

2016 Report Year 

NTD

National Transit Database



Transit Profiles: 2016 Full Reporters

Office of Budget and Policy
September 2017



Federal Transit Administration
U.S. Department of Transportation

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Introduction

The *Transit Profiles: 2016 Full Reporters* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for full reporting agencies filing an NTD Annual Report for 2016. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2016 report year, 2,411 transit agencies submitted reports:

- 535 agencies submitted Full reports,
- 390 agencies submitted Reduced reports,
- 6 agencies submitted Separate Service reports,
- 7 agencies submitted Planning reports,
- 15 agencies submitted Building reports,
- 1,198 agencies submitted Rural General Public Transit reports,
- 80 agencies submitted Intercity Bus reports,
- 126 agencies submitted Tribal reports, and
- 7 agencies received Reporting Waivers and Failure to Reports

2,277 agencies, comprising Full, Small System, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2016 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.

- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- [Full Reporting Agencies for Report Year 2016](#) – This section lists all transit agencies completing a full NTD report in the 2016 database.
- [2016 National Transit Profiles Full Reporting Agencies](#) – This section provides individual summaries of full reporter data collected during the 2016 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2016 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Full Reporting Agencies for Report Year 2016

00001 King County Department of Transportation
00002 Spokane Transit Authority
00003 Pierce County Transportation Benefit Area Authority
00005 Everett Transit
00006 Yakima Transit
00007 Lane Transit District
00008 Tri-County Metropolitan Transportation District of Oregon
00011 Valley Regional Transit
00012 Municipality of Anchorage - Public Transportation Department
00016 RiverCities Transit
00018 Ben Franklin Transit
00019 Intercity Transit
00020 Kitsap Transit
00021 Whatcom Transportation Authority
00023 City of Seattle - Seattle Center Monorail Transit
00024 Clark County Public Transportation Benefit Area Authority
00025 Salem Area Mass Transit District
00028 Pierce County Ferry Operations
00029 Snohomish County Public Transportation Benefit Area Corporation
00034 Rogue Valley Transportation District
00035 Washington State Ferries
00040 Central Puget Sound Regional Transit Authority DBA Sound Transit
00041 Alaska Railroad Corporation
00043 Link Transit

00044 Skagit Transit

00047 City of Corvallis

00057 Central Oregon Intergovernmental Council

00058 City of Portland

10001 Rhode Island Public Transit Authority

10003 Massachusetts Bay Transportation Authority

10004 Brockton Area Transit Authority

10005 Lowell Regional Transit Authority

10006 Southeastern Regional Transit Authority

10007 Berkshire Regional Transit Authority

10008 Pioneer Valley Transit Authority

10013 Merrimack Valley Regional Transit Authority

10014 Worcester Regional Transit Authority

10016 Greater Portland Transit District

10017 Greater Hartford Transit District

10040 Southeast Area Transit

10042 Valley Transit District

10045 Connecticut Department of Transportation - CTTransit New Britain -Dattco.

10048 Connecticut Department of Transportation - CTTRANSIT - Hartford Division

10049 The Greater New Haven Transit District

10050 Greater Bridgeport Transit Authority

10051 Housatonic Area Regional Transit

10053 Cape Ann Transportation Authority

10055 Connecticut Department of Transportation - CTTRANSIT New Haven Division

10056 Connecticut Department of Transportation - CTTRANSIT Stamford Division

10057 Norwalk Transit District

10061 Montachusett Regional Transit Authority

10063 Middletown Transit District

10064 Greater Attleboro-Taunton Regional Transit Authority

10066 Chittenden County Transportation Authority

10086 Cooperative Alliance for Seacoast Transportation

10087 Nashua Transit System

10088 Casco Bay Island Transit District

10098 Western Maine Transportation Services, Inc.

10102 Connecticut Department of Transportation

10105 Cape Cod Regional Transit Authority

10107 Milford Transit District

10115 Northern New England Passenger Rail Authority

10118 MetroWest Regional Transit Authority

10119 University Of New Hampshire - University Transportation Services

10128 Connecticut Department of Transportation- CTTransit Waterbury- NET

10129 Massachusetts Department of Transportation

10130 Connecticut Department of Transportation -CTTRANSIT New Britain

10183 Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

20002 Capital District Transportation Authority

20003 Broome County Department of Public Transportation

20004 Niagara Frontier Transportation Authority

20006 City of Long Beach

20008 MTA New York City Transit

20010 Dutchess County Division of Mass Transportation

20018 Central New York Regional Transportation Authority DBA New York Regional Transportation Authority

20071 Huntington Area Rapid Transit

20072 Suffolk County Department of Public Works - Transportation Division

20075 Port Authority Transit Corporation

20076 Westchester County Bee-Line System

20078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

20080 New Jersey Transit Corporation

20082 New York City Department of Transportation

20084 Transport of Rockland

20096 Putnam County Transit

20098 Port Authority Trans-Hudson Corporation

20099 Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway

20100 MTA Long Island Rail Road

20113 RTS - Monroe County DBA RTS Monroe (MB) and RTS Access (DR)

20122 Academy Lines, Inc.

20126 Hudson Transit Lines, Inc.

20128 Suburban Transit Corporation

20135 Monsey New Square Trails Corporation

20137 Monroe Bus Corporation

20145 Tompkins Consolidated Area Transit

20149 Rockland Coaches, Inc.

20161 DeCamp Bus Lines

20163 Lakeland Bus Lines, Inc.

20166 Orange-Newark-Elizabeth, Inc.

20169 Trans-Bridge Lines, Inc.

20175 Private Transportation Corporation

20177 Adirondack Transit Lines, Inc,

20178 Ulster County Area Transit

20188 MTA Bus Company

20189 BillyBey Ferry Company, LLC

20190 Port Imperial Ferry Corporation dba NY Waterway

20192 Bergen County Community Transportation

20193 Cumberland Area Transit System

20196 Middlesex County Area Transit

20199 County of Atlantic

20204 Senior Citizens United Community Services of Camden County, Inc.

20206 Nassau Inter County Express

20209 Somerset County Transportation

20217 Hampton Jitney, Inc.

22930 New York City Economic Development Corporation

30001 Kanawha Valley Regional Transportation Authority

30002 The Tri-State Transit Authority

30006 Greater Richmond Transit Company

30007 Greater Roanoke Transit Company

30008 Greater Lynchburg Transit Company

30010 Lehigh and Northampton Transportation Authority

30011 Altoona Metro Transit DBA AMTRAN

30012 Cambria County Transit Authority

30013 Erie Metropolitan Transit Authority

30014 Cumberland Dauphin-Harrisburg Transit Authority DBA Capital Area Transit

30015 Luzerne County Transportation Authority

30018 Red Rose Transit Authority

30019 Southeastern Pennsylvania Transportation Authority

30022 Port Authority of Allegheny County

30023 Beaver County Transit Authority

30024 Berks Area Regional Transportation Authority

30025 County of Lackawanna Transit System

30026 Williamsport Bureau of Transportation

30027 York County Transportation Authority

30030 Washington Metropolitan Area Transit Authority

30034 Maryland Transit Administration

30035 Ohio Valley Regional Transportation Authority

30044 Westmoreland County Transit Authority

30045 JAUNT, Inc.

30048 Howard Transit

30051 Ride-On Montgomery County Transit

30054 Centre Area Transportation Authority

30055 Shenango Valley Shuttle Service

30057 Pennsylvania Department of Transportation

30058 City of Fairfax CUE Bus

30061 Mid Mon Valley Transit Authority

30068 Fairfax Connector Bus System

30070 Potomac and Rappahannock Transportation Commission

30071 City of Alexandria

30072 Transit Services of Frederick County

30073 Virginia Railway Express

30075 Delaware Transit Corporation

30076 Williamsburg Area Transit Authority

30077 Borough of Pottstown - Pottstown Area Rapid Transit

30078 Southwestern Pennsylvania Commission

30080 Arlington Transit - Arlington County

30081 Loudoun County Commuter Bus Service - Office of Transportation Services

30083 Transportation District Commission of Hampton Roads DBA Hampton Roads Transit

30085 Prince George's County Transit

30087 Fayette Area Coordinated Transportation

30088 County Commissioners of Charles County, MD

30091 Blacksburg Transit

30094 City of Harrisonburg Department of Public Transportation

30095 County of Lebanon Transit Authority

30096 The Tri-County Council for the Lower Eastern Shore of Maryland

30102 Martz Trailways

30103 Martz Group, National Coach Works of Virginia

30107 West Virginia University - Morgantown Personal Rapid Transit

30111 Washington County Transportation Authority DBA Freedom Transit

30112 DDOT - Progressive Transportation Services Administration

30129 Anne Arundel County

30137 Monroe County Transportation Authority

30201 Baltimore City Department of Transportation

40001 Chattanooga Area Regional Transportation Authority

40002 Knoxville Area Transit

40003 Memphis Area Transit Authority

40004 Metropolitan Transit Authority

40005 ART (Asheville Redefines Transit)

40006 Cape Fear Public Transportation Authority DBA Wave Transit

40007 Capital Area Transit

40008 Charlotte Area Transit System

40009 Fayetteville Area System of Transit

40012 Winston-Salem Transit Authority - Trans-Aid of Forsyth County

40014 Ms Coast Transportation Authority DBA Coast Transit Authority

40015 City of Jackson, Department of Planning and Development, Transit Services Division

40017 Lexington Transit Authority

40018 Transit Authority of River City

40019 Transit Authority of Northern Kentucky

40021 Albany Transit System

40022 Metropolitan Atlanta Rapid Transit Authority

40023 Augusta Richmond County Transit Department

40025 Chatham Area Transit Authority

40026 Manatee County Area Transit

40027 Pinellas Suncoast Transit Authority

40028 Lee County Transit DBA LeeTran

40029 Broward County Transit Division

40030 Gainesville Regional Transit System

40031 Lakeland Area Mass Transit District

40032 County of Volusia, dba: VOTRAN

40034 Miami-Dade Transit

40035 Central Florida Regional Transportation Authority

40036 City of Tallahassee

40037 Board of County Commissioners, Palm Beach County, PalmTran, Inc.

40038 Escambia County Area Transit

40040 Jacksonville Transportation Authority

40041 Hillsborough Area Regional Transit Authority

40042 Birmingham-Jefferson County Transit Authority

40043 The Wave Transit System

40044 City of Montgomery-Montgomery Area Transit System

40046 Sarasota County Area Transit

40047 Athens Transit System

40051 Chapel Hill Transit

40053 Greenville Transit Authority

40057 Jackson Transit Authority

40058 City of Rome Transit Department

40063 Space Coast Area Transit

40068 Northwest Alabama Council of Local Governments

40071 City of Huntsville, Alabama - Public Transportation Division

40074 Pasco County Public Transportation

40077 South Florida Regional Transportation Authority

40078 Cobb County Department of Transportation DBA CobbLinc

40082 Douglas County Rideshare

40086 Metropolitan Bus Authority
40087 Durham Area Transit Authority
40093 Greensboro Transit Authority
40094 Alternativa de Transporte Integrado -ATI
40097 Council on Aging of St. Lucie, Inc. DBA Community Transit
40100 Santee Wateree Regional Transportation Authority
40103 Wiregrass Transit Authority
40104 Indian River County
40105 Puerto Rico Highway and Transportation Authority - Publico
40108 Research Triangle Regional Public Transportation Authority DBA GoTriangle
40110 Charleston Area Regional Transportation Authority
40120 City of Ocala, Florida DBA SunTran
40128 Okaloosa County Board of County Commissioners
40129 Charlotte County Transit Division
40135 Georgia Regional Transportation Authority
40138 Gwinnett County Board of Commissioners
40140 Collier Area Transit
40141 Central Midlands Transit
40147 North Carolina State University Transportation Department
40152 Miami Lakes - vRide, Inc.
40153 vRide, Inc. - Atlanta
40158 Lake County Board of County Commissioners DBA LakeXpress
40159 Regional Transportation Authority
40169 Regional Planning Commission of Greater Birmingham
40171 Knoxville-Knox County Community Action Committee

40172 Western Piedmont Regional Transit Authority DBA dba: Greenway Public Transportation

40173 Piedmont Authority for Regional Transportation

40175 Puerto Rico Maritime Transport Authority

40178 The Transportation Management Association Group

40180 University of Georgia Transit System

40185 Bay County Transportation Planning Organization

40191 Transit Authority of Central Kentucky

40192 Martin County

40196 Kentuckiana Regional Planning and Development Agency

40200 Tampa Bay Area Regional Transportation Authority

40203 Enterprise Rideshare

40208 City of Clemson/ Clemson Area Transit

40222 Wake County DSS

40224 Buncombe County

40230 City of Atlanta - Department of Public Works - Transit Division

40232 Central Florida Commuter Rail

40244 Spartanburg Regional Health Services, Inc.

40245 Clay County Council on Aging, Inc., dba Clay Transit

40258 The Looper Group, Inc.

40259 Jolley Trolley Transportation of Clearwater, Inc.

40928 Baldwin County Commission

41068 Flagler Co. Public Transportation

41105 Audubon Area Community Services, Inc.

44929 City of Fort Lauderdale

50001 City of Appleton - Valley Transit
50002 Green Bay Metro
50003 Kenosha Transit
50004 LaCrosse Municipal Transit Utility
50005 Metro Transit System
50006 Belle Urban System - Racine
50008 Milwaukee County Transit System
50009 GO Transit
50010 METRO Regional Transit Authority
50011 Stark Area Regional Transit Authority
50012 Southwest Ohio Regional Transit Authority
50015 The Greater Cleveland Regional Transit Authority
50016 Central Ohio Transit Authority
50017 Greater Dayton Regional Transit Authority
50021 Portage Area Regional Transportation Authority
50022 Toledo Area Regional Transit Authority
50024 Western Reserve Transit Authority
50025 Duluth Transit Authority
50026 City of Moorhead, DBA: Metropolitan Area Transit
50027 Metro Transit DBA Metro Transit
50028 St. Cloud Metropolitan Transit Commission
50029 Bay Metropolitan Transit Authority
50031 Suburban Mobility Authority for Regional Transportation
50032 Mass Transportation Authority
50033 Interurban Transit Partnership

50034 City of Jackson Transportation Authority

50035 Kalamazoo Metro Transit System

50036 Capital Area Transportation Authority

50039 Saginaw Transit Authority Regional Service

50040 Ann Arbor Area Transportation Authority

50042 East Chicago Transit

50043 Metropolitan Evansville Transit System

50044 Fort Wayne Public Transportation Corporation

50045 Gary Public Transportation Corporation

50047 Bloomington-Normal Public Transit System

50050 Indianapolis and Marion County Public Transportation

50051 Greater Lafayette Public Transportation Corporation

50052 South Bend Public Transportation Corporation

50053 Terre Haute Transit Utility

50054 Muncie Indiana Transit System

50056 Greater Peoria Mass Transit District

50057 Rock Island County Metropolitan Mass Transit District

50058 Rockford Mass Transit District

50059 Springfield Mass Transit District

50060 Champaign-Urbana Mass Transit District

50061 Decatur Public Transit System

50066 Chicago Transit Authority

50088 Shoreline Metro

50092 City of Rochester Public Transportation

50096 City of Waukesha Transit Commission

50099 Eau Claire Transit

50103 North Township of Lake County Dial-A-Ride

50104 Northern Indiana Commuter Transportation District

50110 Bloomington Public Transportation Corporation

50113 Pace - Suburban Bus Division

50117 Laketrans

50118 Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail

50119 City of Detroit Department of Transportation

50131 Opportunity Enterprises, Inc.

50141 Detroit Transportation Corporation

50143 Brunswick Transit Alternative

50145 City of Kokomo

50146 Madison County Transit District

50148 Blue Water Area Transportation Commission

50149 Michiana Area Council of Governments

50154 Metropolitan Council

50155 Metro Mobility

50157 Butler County Regional Transit Authority

50158 University of Michigan Parking and Transportation Services

50159 River Valley Metro Mass Transit District

50160 Washington County Transit

50161 Ozaukee County Transit Services

50163 Licking County Transit Board

50165 Greene County Transit Board DBA Greene CATS Public Transit

50166 Clermont Transportation Connection

50167 South Lake County Community Services, Inc.

50169 Miami County Public Transit

50179 Porter County Aging and Community Services, Inc. DBA PCACS

50182 Pace-Suburban Bus Division, ADA Paratransit Services

50183 City of Valparaiso

50184 Macatawa Area Express Transportation Authority

50191 Mid-Ohio Regional Planning Commission

50193 VRide, Inc. - Michigan

50197 Trumbull County Transit Board

50198 Medina County Public Transit

50199 Delaware County Transit Board

50211 Rides Mass Transit District

50515 University of Minnesota Transit

50516 City of Plymouth

50517 City of Maple Grove

50518 SouthWest Transit

50519 Minnesota Valley Transit Authority

60006 Mass Transit Department - City of El Paso

60007 Fort Worth Transportation Authority

60008 Metropolitan Transit Authority of Harris County, Texas

60009 Laredo Transit Management, Inc.

60010 City Transit Management Company, Inc.

60011 VIA Metropolitan Transit

60012 Waco Transit System, Inc.

60014 City of Brownsville - Brownsville Metro

60016 Beaumont Municipal Transit System

60017 Central Oklahoma Transportation and Parking Authority DBA EMBARK

60018 Metropolitan Tulsa Transit Authority

60019 City of Albuquerque Transit Department

60022 Capital Area Transit System

60024 Shreveport Area Transit System

60032 New Orleans Regional Transit Authority

60033 Central Arkansas Transit Authority DBA Rock Region METRO

60038 Lafayette Transit System

60041 Handitran Special Transit Division - City of Arlington

60048 Capital Metropolitan Transportation Authority

60051 Corpus Christi Regional Transportation Authority

60056 Dallas Area Rapid Transit

60059 Brazos Transit District

60072 Ozark Regional Transit

60077 Santa Fe Trails - City of Santa Fe

60082 The Gulf Coast Center

60084 Ft.Worth - vRide, Inc.

60088 Jefferson Parish Department of Transit Administration

60090 Lower Rio Grande Valley Development Council

60091 Hill Country Transit District

60101 Denton County Transportation Authority

60102 Concho Valley Transit District

60103 Fort Bend County Public Transportation

60107 Texoma Area Paratransit System, Inc

60111 Rio Metro Regional Transit District

60114 STAR Transit

60127 Plaquemines Parish Government

60130 Alamo Area Council of Governments

60133 McKinney Avenue Transit Authority

60134 The Woodlands Township

70001 StarTran

70002 Transit Authority of Omaha

70003 City Utilities of Springfield

70005 Kansas City Area Transportation Authority

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District,
d.b.a.(St. Louis) Metro

70008 Cedar Rapids Transit DBA Cedar Rapids Transit

70010 Des Moines Area Regional Transit Authority

70012 Sioux City Transit System

70014 Topeka Metropolitan Transit Authority

70015 Wichita Transit

70016 City of Columbia DBA COMO Connect

70018 Iowa City Transit

70019 University of Iowa

70030 Coralville Transit System

70035 Johnson County Kansas, aka: Johnson County Transit

70041 Ames Transit Agency dba CyRide

70044 University of Kansas Parking & Transit

70045 Johnson County SEATS

70048 City of Lawrence

70049 River Bend Transit

80001 Utah Transit Authority

80002 Su Tran LLC dba: Sioux Area Metro

80003 City of Fargo, DBA: Metropolitan Area Transit

80004 Billings Metropolitan Transit

80005 Mountain Metropolitan Transit

80006 Denver Regional Transportation District

80007 Pueblo Transit System

80008 Cities Area Transit

80009 Missoula Urban Transportation District

80011 Transfort

80012 Great Falls Transit District

80025 City of Loveland Transit

80028 Cache Valley Transit District

80106 North Front Range Metropolitan Planning Organization

80107 The University of Montana - ASUM Transportation

80109 vRide, Inc. - Denver

90001 Regional Transportation Commission of Washoe County

90002 City and County of Honolulu Department of Transportation Services

90003 San Francisco Bay Area Rapid Transit District

90004 Golden Empire Transit District

90006 Santa Cruz Metropolitan Transit District

90007 Modesto Area Express

90008 Santa Monica's Big Blue Bus

90009 San Mateo County Transit District
90010 Torrance Transit System
90012 San Joaquin Regional Transit District
90013 Santa Clara Valley Transportation Authority
90014 Alameda-Contra Costa Transit District
90015 San Francisco Municipal Railway
90016 Golden Gate Bridge, Highway and Transportation District
90017 City of Santa Rosa
90019 Sacramento Regional Transit District
90020 Santa Barbara Metropolitan Transit District
90022 Norwalk Transit System
90023 Long Beach Transit
90024 City of La Mirada Transit
90026 San Diego Metropolitan Transit System
90027 Fresno Area Express
90029 Omnitrans
90030 North County Transit District
90031 Riverside Transit Agency
90032 City of Phoenix Public Transit Department dba Valley Metro
90033 City of Tucson
90034 City of Glendale Transit
90035 Gold Coast Transit
90036 Orange County Transportation Authority
90039 Culver City Municipal Bus Lines
90041 Montebello Bus Lines

90042 City of Gardena Transportation Department

90043 City of Commerce Municipal Buslines

90045 Regional Transportation Commission of Southern Nevada

90061 Yuba-Sutter Transit Authority

90062 Monterey-Salinas Transit

90078 Central Contra Costa Transit Authority DBA COUNTY CONNECTION

90079 SunLine Transit Agency

90086 City of Riverside Special Transportation

90087 Santa Maria Area Transit

90088 Napa Valley Transportation Authority

90089 Sonoma County Transit

90090 Yolo County Transportation District

90091 City of Visalia - Visalia City Coach

90092 City of Fairfield - Fairfield and Suisun Transit

90093 Redding Area Bus Authority

90095 San Diego Association of Governments

90119 Laguna Beach Municipal Transit

90121 Antelope Valley Transit Authority

90131 City of Scottsdale - Scottsdale Trolley

90134 Peninsula Corridor Joint Powers Board dba: Caltrain

90136 Regional Public Transportation Authority, dba: Valley Metro

90140 Peoria Transit

90142 Unitrans - City of Davis/ASUCD

90144 Livermore / Amador Valley Transit Authority

90146 Foothill Transit

90147 City of Los Angeles Department of Transportation

90148 Victor Valley Transit Authority

90151 Southern California Regional Rail Authority dba: Metrolink

90154 Los Angeles County Metropolitan Transportation Authority dba: Metro

90156 City of San Luis Obispo

90157 Access Services

90159 Western Contra Costa Transit Authority

90162 The Eastern Contra Costa Transit Authority

90164 Ventura Intercity Service Transit Authority

90169 vRide, Inc. - Valley Metro

90171 Santa Clarita Transit

90173 Transit Joint Powers Authority for Merced County DBA Merced The Bus

90175 City of Lodi - Transit Division

90182 Altamont Corridor Express

90196 Placer County Department of Public Works and Facilities

90200 Kings County Area Public Transit Agency

90201 City of Turlock

90205 City of Elk Grove

90206 San Luis Obispo Regional Transit Authority

90208 Butte County Association of Governments

90209 Valley Metro Rail, Inc.

90211 Anaheim Transportation Network

90213 City of Petaluma

90214 City of Redondo Beach - Beach Cities Transit

90219 Northern Arizona Intergovernmental Public Transportation Authority

90222 Pima Association of Governments

90223 Paratransit, Inc.

90225 San Francisco Bay Area Water Emergency Transportation Authority

90226 Imperial County Transportation Commission

90229 El Dorado County Transit Authority

90230 California Vanpool Authority

90232 Solano County Transit

90233 Yuma County Intergovernmental Public Transportation Authority

90234 Marin County Transit District

90241 County of Maui - Dept. of Transportation

90242 Las Vegas Monorail Company

90244 City of Tulare

90296 Claremont Dial-a-Ride

91092 Tahoe Transportation District

99423 City of Glendale

99425 Pomona Valley Transportation Authority

2016 National Transit Profile Summary - Full Reporters

General Information

Service Supplied

4,095,126,612 Annual Vehicle Revenue Miles (VRM)
 273,616,436 Annual Vehicle Revenue Hours (VRH)
 112,085 Vehicles Operated in Maximum Service (VOMS)
 134,656 Vehicles Available for Maximum Service (VAMS)

Service Consumed

56,321,611,936 Annual Passenger Miles (PMT)
 10,148,434,935 Annual Unlinked Trips (UPT)
 33,134,617 Average Weekday Unlinked Trips¹
 18,111,355 Average Saturday Unlinked Trips¹
 14,167,402 Average Sunday Unlinked Trips¹

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds (Millions)

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Aerial Tramway	-	2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Alaska Railroad	39	-	\$1.7	\$41.6	\$1.5	\$1.8	\$46.5
Bus	38,366	8,356	\$2,449.3	\$527.8	\$878.5	\$200.4	\$4,056.1
Bus Rapid Transit	277	23	\$7.9	\$80.1	\$8.9	\$0.5	\$97.4
Cable Car	27	-	\$0.8	\$0.0	\$0.0	\$0.0	\$0.8
Commuter Bus	2,344	1,382	\$116.5	\$100.1	\$34.6	\$1.9	\$253.2
Commuter Rail	4,966	1,318	\$576.9	\$1,915.4	\$450.1	\$137.9	\$3,080.3
Demand Response	6,087	18,195	\$220.9	\$19.2	\$33.9	\$15.0	\$289.0
Demand Response - Taxi	-	3,902	\$1.3	\$0.0	\$0.0	\$0.0	\$1.3
Ferryboat	77	48	\$177.3	\$1.5	\$134.8	\$2.9	\$316.4
Heavy Rail	9,435	32	\$502.3	\$3,091.0	\$1,815.0	\$215.7	\$5,624.0
Hybrid Rail	-	40	\$7.7	\$16.5	\$6.5	\$0.4	\$31.1
Inclined Plane	6	-	\$0.0	\$5.3	\$0.1	\$0.0	\$5.4
Light Rail	1,522	80	\$257.2	\$2,583.5	\$403.4	\$47.6	\$3,291.7
Monorail/Automated	110	12	\$7.6	\$17.5	\$4.5	\$1.3	\$30.9
Publico	-	1,884	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Street Car Rail	180	53	\$22.1	\$46.1	\$36.8	\$10.1	\$115.1
Trolleybus	412	-	\$199.7	\$3.8	\$0.0	\$1.6	\$205.2
Vanpool	6,987	5,923	\$17.1	\$1.0	\$0.2	\$0.1	\$18.3
Total	70,835	41,250	\$4,566.3	\$8,450.4	\$3,808.9	\$637.2	\$17,462.8

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Aerial Tramway	\$2.6	\$0.7	\$0.0	1.3	2.1	0.0	0.0	1.3	2	2	0.0%	10.0
Alaska Railroad	\$46.9	\$21.2	\$46.5	23.0	0.2	1.1	0.0	959.9	95	39	58.9%	28.5
Bus	\$20,516.8	\$5,020.5	\$4,056.1	17,961.1	4,727.6	1,783.1	151.3	337.3	57,985	46,722	19.4%	7.8
Bus Rapid Transit	\$193.8	\$63.3	\$97.4	188.7	66.5	10.3	1.1	250.5	558	300	46.2%	6.7
Cable Car	\$62.1	\$29.2	\$0.8	7.2	5.8	0.3	0.1	8.8	40	27	32.5%	106.7
Commuter Bus	\$993.8	\$514.4	\$253.2	2,261.2	91.1	123.1	4.8	38.1	4,727	3,726	21.2%	7.8
Commuter Rail	\$5,952.3	\$3,092.9	\$3,080.3	11,767.7	499.5	344.4	10.9	7,911.9	7,190	6,284	12.6%	18.5
Demand Response	\$3,480.9	\$262.8	\$289.0	865.0	93.1	710.5	49.6	0.0	29,323	24,282	17.2%	4.1
Demand Response - Taxi	\$210.8	\$29.1	\$1.3	78.4	7.6	59.7	3.9	0.0	3,902	3,902	0.0%	0.0
Ferryboat	\$664.5	\$194.9	\$316.4	489.4	73.8	3.7	0.4	809.5	145	125	13.8%	23.3
Heavy Rail	\$9,475.2	\$5,413.3	\$5,624.0	18,356.6	3,848.0	675.9	33.7	1,646.3	10,775	9,467	12.1%	22.8
Hybrid Rail	\$91.8	\$8.7	\$31.1	88.7	7.2	3.1	0.1	249.8	55	40	27.3%	12.3
Inclined Plane	\$3.5	\$3.7	\$5.4	0.5	1.0	0.0	0.0	2.5	6	6	0.0%	69.0
Light Rail	\$2,018.8	\$517.4	\$3,291.7	2,565.6	497.6	111.4	7.1	1,549.3	2,137	1,602	25.0%	15.8
Monorail/Automated	\$87.1	\$40.0	\$30.9	33.5	24.2	5.1	0.4	39.0	163	122	25.2%	28.0
Publico	\$31.5	\$30.6	\$0.0	90.3	21.4	19.3	1.8	0.0	1,971	1,884	4.4%	0.0
Street Car Rail	\$182.9	\$46.1	\$115.1	101.6	51.9	6.3	0.9	204.8	361	233	35.5%	42.3
Trolleybus	\$274.3	\$82.8	\$205.2	154.0	94.1	11.3	1.6	458.0	601	412	31.4%	11.4
Vanpool	\$157.4	\$124.2	\$18.3	1,287.8	35.8	226.6	5.8	0.0	14,620	12,910	11.7%	3.1
Total	\$44,447.0	\$15,495.7	\$17,462.8	56,321.6	10,148.4	4,095.1	273.6	14,467.0	134,656	112,085	16.8%	

Notes:

¹Average Unlinked Trips not available for Demand Response - Taxi.

²Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

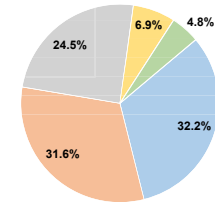
Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues	\$15,439.4	32.2%
Local Funds	\$15,145.5	31.6%
State Funds	\$11,775.4	24.5%
Federal Assistance	\$3,322.0	6.9%
Other Funds	\$2,290.6	4.8%

Total Operating Funds Expended \$47,972.8 100.0%

Operating Funding Sources

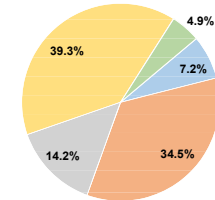


Sources of Capital Funds Expended (Millions)

Fare Revenues	\$1,331.3	7.2%
Local Funds	\$6,388.4	34.5%
State Funds	\$2,624.3	14.2%
Federal Assistance	\$7,292.4	39.3%
Other Funds	\$907.4	4.9%

Total Capital Funds Expended \$18,543.9 100.0%

Capital Funding Sources

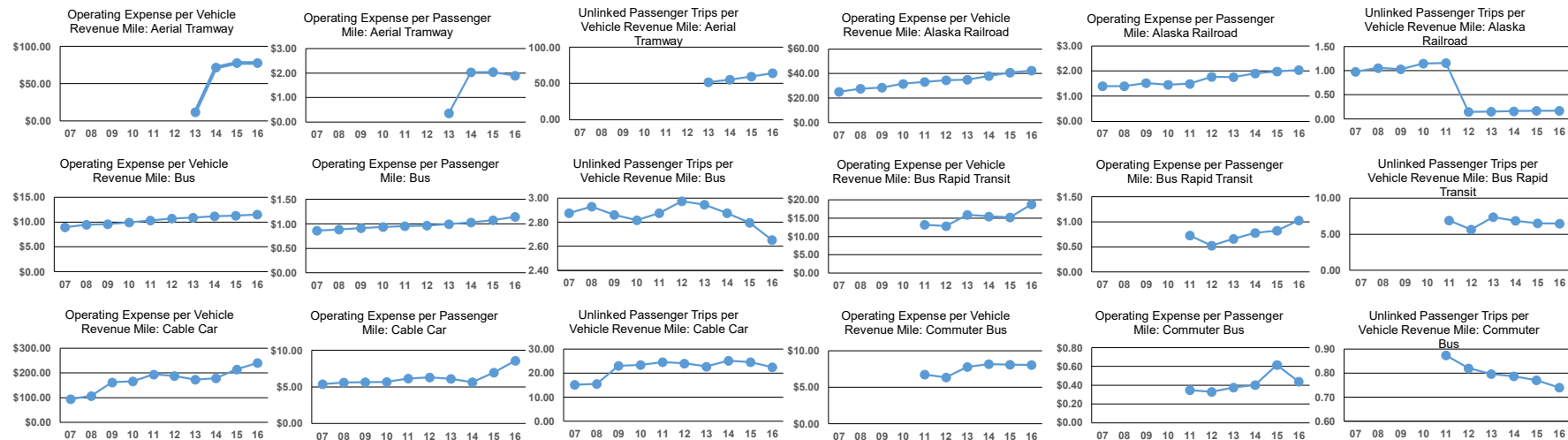


Summary of Operating Expenses (OE) (Millions)

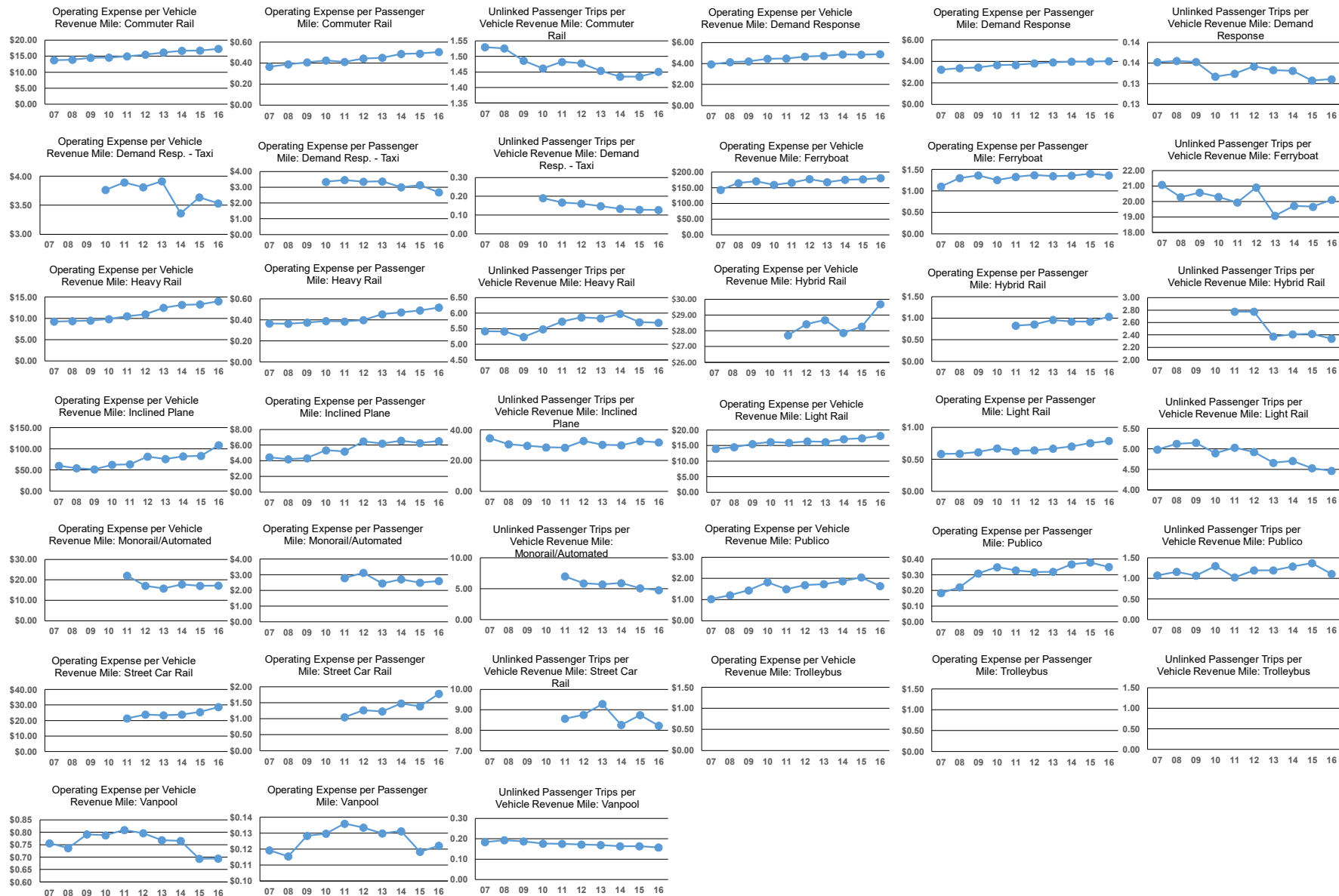
Salary, Wages, Benefits	\$28,186.0	63.4%
Materials and Supplies	\$3,942.1	8.9%
Purchased Transportation	\$5,740.7	12.9%
Other Operating Expenses	\$6,583.4	14.8%
Total Operating Expenses	\$44,452.2	100.0%
Reconciling OE Cash Expenditures	\$3,288.1	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue		Unlinked Trips per Vehicle Revenue Hour
				Mile	
Aerial Tramway	\$1.90	\$1.21	64.3	632.0	
Alaska Railroad	\$2.04	\$250.41	0.2	4.6	
Bus	\$1.14	\$4.34	2.7	31.3	
Bus Rapid Transit	\$1.03	\$2.91	6.5	60.4	
Cable Car	\$8.58	\$10.70	22.4	41.7	
Commuter Bus	\$0.44	\$10.91	0.7	18.8	
Commuter Rail	\$0.51	\$11.92	1.5	45.8	
Demand Response	\$4.02	\$37.37	0.1	1.9	
Demand Response - Taxi	\$2.69	\$27.76	0.1	2.0	
Ferryboat	\$1.36	\$9.01	20.1	170.3	
Heavy Rail	\$0.52	\$2.46	5.7	114.2	
Hybrid Rail	\$1.03	\$12.69	2.3	55.9	
Inclined Plane	\$6.53	\$3.41	31.8	79.1	
Light Rail	\$0.79	\$4.06	4.5	70.0	
Monorail/Automated	\$2.60	\$3.60	4.8	54.0	
Publico	\$0.35	\$1.48	1.1	12.2	
Street Car Rail	\$1.80	\$3.52	8.2	58.0	
Trolleybus	\$1.78	\$2.92	8.3	57.2	
Vanpool	\$0.12	\$4.40	0.2	6.2	
Total	\$0.79	\$4.38	2.5	37.1	



27 — 2016 National Transit Profiles: Full Reporting Agencies



King County Department of Transportation

2016 Annual Agency Profile

Finance Manager: Ms. Jill Krecklow

<http://metro.kingcounty.gov/>

201 South Jackson Street

M.S. KSC-TR-0333

Seattle, WA 98104-3856

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Area Statistics

2,134 Square Miles
 2,117,125 Population

Service Consumption

602,791,388 Annual Passenger Miles (PMT)
 127,384,761 Annual Unlinked Trips (UPT)
 422,975 Average Weekday Unlinked Trips¹
 204,515 Average Saturday Unlinked Trips¹
 151,136 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00001
 Reporter Type: Full Reporter

Service Supplied

61,048,893 Annual Vehicle Revenue Miles (VRM)
 4,662,806 Annual Vehicle Revenue Hours (VRH)
 2,818 Vehicles Operated in Maximum Service (VOMS)
 3,650 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	174	\$3,887,981	\$0	\$0	\$0	\$3,887,981
Demand Response - Taxi	-	46	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	-	\$2,977	\$0	\$1,735,240	\$8,500	\$1,746,717
Bus	949	32	\$110,424,004	\$5,834,929	\$10,421,825	\$20,974,958	\$147,655,716
Street Car Rail	8	-	\$0	\$0	\$0	\$0	\$0
Trolleybus	138	-	\$117,694,270	\$430,635	\$0	\$18,666	\$118,143,571
Vanpool	1,469	-	\$1,097,621	\$24,389	\$0	\$0	\$1,122,010
Total	2,566	252	\$233,106,853	\$6,289,953	\$12,157,065	\$21,002,124	\$272,555,995

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$58,765,608	\$957,269	\$3,887,981	9,725,896	870,776	7,934,196	585,957
Demand Response - Taxi	\$1,344,084	\$440,458	\$0	1,532,467	110,665	1,336,929	43,545
Ferryboat	\$5,091,238	\$2,477,371	\$1,746,717	2,976,252	601,942	51,704	5,092
Bus	\$477,562,833	\$140,230,921	\$147,655,716	484,133,963	101,903,014	33,591,422	2,995,805
Street Car Rail	\$8,986,612	\$1,250,080	\$0	1,555,281	1,358,297	191,472	39,471
Trolleybus	\$64,943,077	\$22,872,383	\$118,143,571	34,676,186	18,999,529	3,063,846	450,367
Vanpool	\$9,042,386	\$7,293,271	\$1,122,010	68,191,343	3,540,538	14,879,324	542,569
Total	\$625,735,838	\$175,521,753	\$272,555,995	602,791,388	127,384,761	61,048,893	4,662,806

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.41	\$100.29
Demand Response - Taxi	\$1.01	\$30.87
Ferryboat	\$98.47	\$999.85
Bus	\$14.22	\$159.41
Street Car Rail	\$46.93	\$227.68
Trolleybus	\$21.20	\$144.20
Vanpool	\$0.61	\$16.67
Total	\$10.25	\$134.20

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.04	\$67.49	0.1	1.5
Demand Response - Taxi	\$0.88	\$12.15	0.1	2.5
Ferryboat	\$1.71	\$8.46	11.6	118.2
Bus	\$0.99	\$4.69	3.0	34.0
Street Car Rail	\$5.78	\$6.62	7.1	34.4
Trolleybus	\$1.87	\$3.42	6.2	42.2
Vanpool	\$0.13	\$2.55	0.2	6.5
Total	\$1.04	\$4.91	2.1	27.3

Financial Information

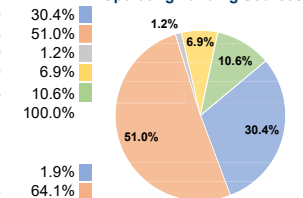
Sources of Operating Funds Expended

Fare Revenues	\$217,474,670	30.4%
Local Funds	\$365,233,415	51.0%
State Funds	\$8,336,519	1.2%
Federal Assistance	\$49,160,330	6.9%
Other Funds	\$75,991,075	10.6%
Total Operating Funds Expended	\$716,196,009	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$5,195,964	1.9%
Local Funds	\$174,720,413	64.1%
State Funds	\$2,337,877	0.9%
Federal Assistance	\$82,058,914	30.1%
Other Funds	\$8,242,827	3.0%
Total Capital Funds Expended	\$272,555,995	100.0%

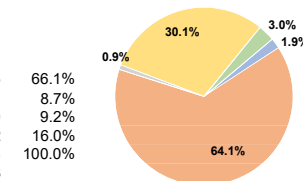
Operating Funding Sources



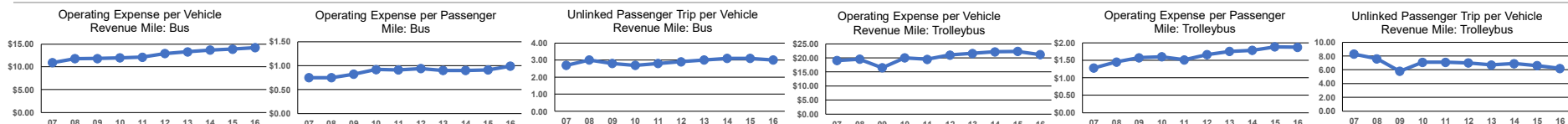
Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$413,689,745	66.1%
Materials and Supplies	\$54,517,201	8.7%
Purchased Transportation	\$57,392,810	9.2%
Other Operating Expenses	\$100,136,082	16.0%
Total Operating Expenses	\$625,735,838	100.0%
Reconciling OE Cash Expenditures	\$4,513,048	
Purchased Transportation (Reported Separately)	\$85,947,123 *	



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	328	174	47.0%	5.0
0.0	46	46	0.0%	0.0
24.0	3	2	33.3%	4.7
16.5	1,303	981	24.7%	7.9
7.9	10	8	20.0%	3.4
116.9	169	138	18.3%	8.9
0.0	1,791	1,469	18.0%	3.7
165.2	3,650	2,818	22.8%	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

29 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.spokanetransit.com/>

1230 West Boone Avenue
Spokane, WA 99201

Spokane Transit Authority

2016 Annual Agency Profile

Chief Executive Officer: Ms. E Susan Meyer

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA
164 Square Miles
387,847 Population
96 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

47,999,612 Annual Passenger Miles (PMT)
10,922,108 Annual Unlinked Trips (UPT)
37,307 Average Weekday Unlinked Trips
15,436 Average Saturday Unlinked Trips
8,938 Average Sunday Unlinked Trips

Database Information

NTDID: 00002
Reporter Type: Full Reporter

Service Area Statistics

248 Square Miles
409,271 Population

Service Supplied

9,051,663 Annual Vehicle Revenue Miles (VRM)
590,751 Annual Vehicle Revenue Hours (VRH)
307 Vehicles Operated in Maximum Service (VOMS)
357 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	52	47	\$97,078	\$99,829	\$23,443	\$0	\$220,350
Bus	111	-	\$3,327,410	\$4,355,635	\$4,797,441	\$423,992	\$12,904,478
Vanpool	97	-	\$0	\$5,054	\$0	\$0	\$5,054
Total	260	47	\$3,424,488	\$4,460,518	\$4,820,884	\$423,992	\$13,129,882

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,767,571	\$648,282	\$220,350	4,155,342	467,286	2,515,454	162,433	0.0	115	99	13.9%	4.9
Bus	\$45,917,132	\$7,517,135	\$12,904,478	38,708,432	10,261,816	5,477,713	397,122	0.0	134	111	17.2%	8.2
Vanpool	\$654,275	\$569,848	\$5,054	5,135,838	193,006	1,058,496	31,196	0.0	108	97	10.2%	5.3
Total	\$59,338,978	\$8,735,265	\$13,129,882	47,999,612	10,922,108	9,051,663	590,751	0.0	357	307	14.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.08	\$78.60
Bus	\$8.38	\$115.62
Vanpool	\$0.62	\$20.97
Total	\$6.56	\$100.45

Mode

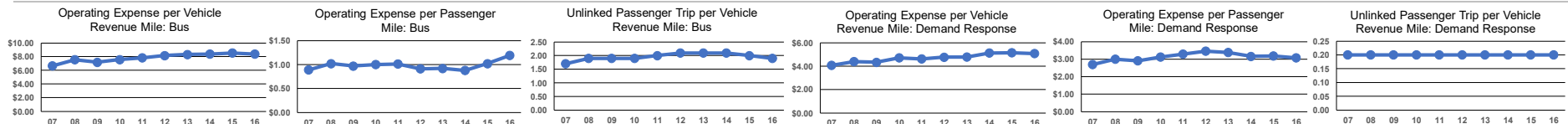
Demand Response
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

\$3.07
\$1.19
\$0.13
\$1.24

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$27.32	0.2	2.9
\$4.47	1.9	25.8
\$3.39	0.2	6.2
\$5.43	1.2	18.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$8,735,265 14.6%
Local Funds \$40,956,727 68.2%
State Funds \$1,126,892 1.9%
Federal Assistance \$8,174,072 13.6%
Other Funds \$1,023,284 1.7%
Total Operating Funds Expended \$60,016,240 100.0%

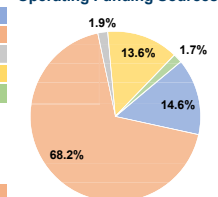
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$11,299,533 86.1%
State Funds \$1,061,397 8.1%
Federal Assistance \$768,952 5.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$13,129,882 100.0%

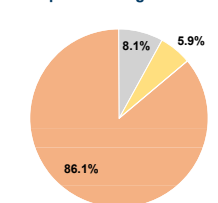
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$41,988,911 70.8%
Materials and Supplies \$7,359,372 12.4%
Purchased Transportation \$3,547,840 6.0%
Other Operating Expenses \$6,442,855 10.9%
Total Operating Expenses \$59,338,978 100.0%
Reconciling OE Cash Expenditures \$677,262
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Pierce County Transportation Benefit Area Authority

2016 Annual Agency Profile

Chief Executive Officer: Ms. Sue Dreier

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

60,579,860 Annual Passenger Miles (PMT)
9,764,786 Annual Unlinked Trips (UPT)
32,574 Average Weekday Unlinked Trips
15,344 Average Saturday Unlinked Trips
9,609 Average Sunday Unlinked Trips

Database Information

NTDID: 00003
Reporter Type: Full Reporter

Service Area Statistics

292 Square Miles
547,975 Population

Service Supplied

11,507,009 Annual Vehicle Revenue Miles (VRM)
710,058 Annual Vehicle Revenue Hours (VRH)
533 Vehicles Operated in Maximum Service (VOMS)
641 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	31	60	\$2,418,440	\$0	\$0	\$0	\$2,418,440
Bus	118	-	\$6,630,955	\$1,912,724	\$728,297	\$804,011	\$10,075,987
Vanpool	324	-	\$1,909,674	\$0	\$0	\$0	\$1,909,674
Total	473	60	\$10,959,069	\$1,912,724	\$728,297	\$804,011	\$14,404,101

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,922,236	\$318,760	\$2,418,440	2,672,830	347,991	2,264,711	163,339	0.0	100	91	9.0%	2.2
Bus	\$63,778,532	\$8,576,749	\$10,075,987	34,869,094	8,588,447	4,534,746	399,839	0.0	171	118	31.0%	9.2
Vanpool	\$4,355,729	\$3,017,326	\$1,909,674	23,037,936	828,348	4,707,552	146,880	0.0	370	324	12.4%	4.0
Total	\$86,056,497	\$11,912,835	\$14,404,101	60,579,860	9,764,786	11,507,009	710,058	0.0	641	533	16.8%	

Performance Measures

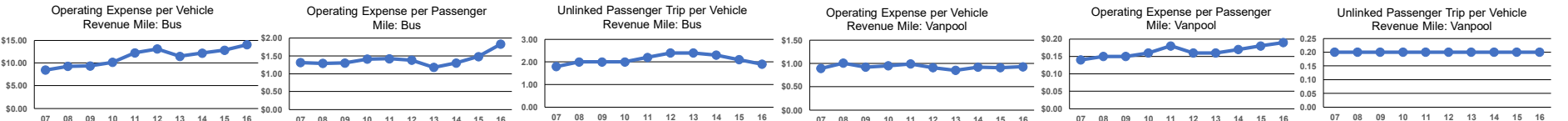
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.91	\$109.72
Bus	\$14.06	\$159.51
Vanpool	\$0.93	\$29.66
Total	\$7.48	\$121.20

Mode
Demand Response
Bus
Vanpool
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.71	\$51.50	0.2	2.1
Bus	\$1.83	\$7.43	1.9	21.5
Vanpool	\$0.19	\$5.26	0.2	5.6
Total	\$1.42	\$8.81	0.8	13.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,978,313	18.0%
Local Funds	\$58,574,723	45.8%
State Funds	\$2,372,899	1.9%
Federal Assistance	\$10,951,679	8.6%
Other Funds	\$33,068,173	25.8%
Total Operating Funds Expended	\$127,945,787	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

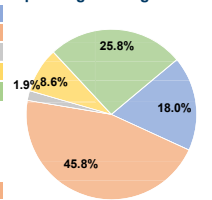
Fare Revenues	\$0	0.0%
Local Funds	\$13,675,530	94.9%
State Funds	\$0	0.0%
Federal Assistance	\$728,571	5.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,404,101	100.0%

Total Capital Funds Expended

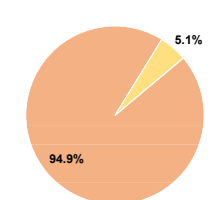
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$58,307,875	67.8%
Materials and Supplies	\$6,864,142	8.0%
Purchased Transportation	\$6,464,735	7.5%
Other Operating Expenses	\$14,419,745	16.8%
Total Operating Expenses	\$86,056,497	100.0%
Reconciling OE Cash Expenditures	\$1,661,894	
Purchased Transportation (Reported Separately)	\$40,227,396 *	

Operating Funding Sources



Capital Funding Sources



31 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.everettwa.org/transit/>

3225 Cedar Street
Everett, WA 98201

Everett Transit 2016 Annual Agency Profile

Director, Transportation Services: Mr. Tom Hingson

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

8,007,347 Annual Passenger Miles (PMT)
2,067,142 Annual Unlinked Trips (UPT)
6,910 Average Weekday Unlinked Trips
3,207 Average Saturday Unlinked Trips
2,073 Average Sunday Unlinked Trips

Database Information

NTDID: 00005
Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
106,736 Population

Service Supplied

1,803,134 Annual Vehicle Revenue Miles (VRM)
151,712 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	24	-	\$261,649	\$0	\$0	\$0	\$261,649
Bus	34	-	\$0	\$15,350	\$438,246	\$51,430	\$505,026
Total	58	-	\$261,649	\$15,350	\$438,246	\$51,430	\$766,675

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,151,501	\$103,809	\$261,649	642,464	118,357	563,880	48,123	0.0	26	24	7.7%	7.4
Bus	\$13,844,938	\$1,287,776	\$505,026	7,364,883	1,948,785	1,239,254	103,589	0.0	42	34	19.1%	11.0
Total	\$19,996,439	\$1,391,585	\$766,675	8,007,347	2,067,142	1,803,134	151,712	0.0	68	58	14.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.91	\$127.83
Bus	\$11.17	\$133.65
Total	\$11.09	\$131.81

Service Effectiveness

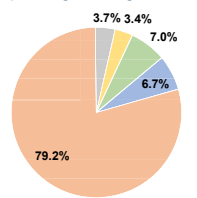
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.57	\$51.97	0.2	2.5
Bus	\$1.88	\$7.10	1.6	18.8
Total	\$2.50	\$9.67	1.1	13.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,391,585	6.7%
Local Funds	\$16,425,381	79.2%
State Funds	\$775,488	3.7%
Federal Assistance	\$703,973	3.4%
Other Funds	\$1,443,087	7.0%
Total Operating Funds Expended	\$20,739,514	100.0%

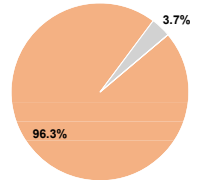
Operating Funding Sources



Sources of Capital Funds Expended

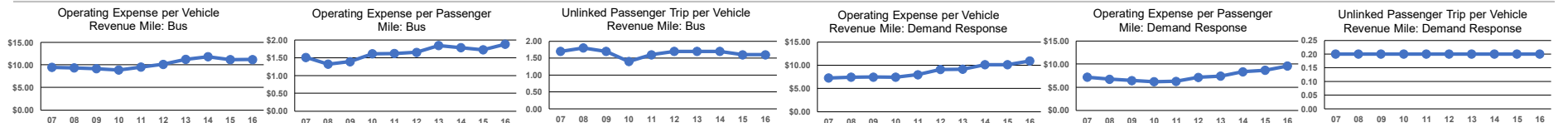
Fare Revenues	\$0	0.0%
Local Funds	\$738,565	96.3%
State Funds	\$28,110	3.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$766,675	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,720,353	73.6%
Materials and Supplies	\$2,582,093	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,693,993	13.5%
Total Operating Expenses	\$19,996,439	100.0%
Reconciling OE Cash Expenditures	\$743,075	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Yakima Transit

2016 Annual Agency Profile

<http://www.yakimatransit.org/>
2301 Fruitvale Boulevard
Yakima, WA 98902-1298

Transit Manager: Mr. Alvie Maxey

General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA
60 Square Miles
129,534 Population
248 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

7,592,191 Annual Passenger Miles (PMT)
1,185,587 Annual Unlinked Trips (UPT)
4,299 Average Weekday Unlinked Trips
1,660 Average Saturday Unlinked Trips
826 Average Sunday Unlinked Trips

Database Information

NTDID: 00006
Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
100,715 Population

Service Supplied

1,605,243 Annual Vehicle Revenue Miles (VRM)
99,364 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26	\$719,216	\$0	\$0	\$0	\$719,216
Bus	19	-	\$1,415,900	\$0	\$0	\$36,095	\$1,451,995
Vanpool	16	-	\$0	\$0	\$0	\$0	\$0
Total	35	28	\$2,135,116	\$0	\$0	\$36,095	\$2,171,211

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$508,116	\$212,775	\$0		1,102,720	23,845	140,974	4,830	0.0	6	2	66.7%	0.0
Demand Response	\$1,181,677	\$120,722	\$719,216		260,086	78,946	371,550	33,565	0.0	27	26	3.7%	3.1
Bus	\$5,914,174	\$828,202	\$1,451,995		3,959,360	1,033,510	803,670	54,491	0.0	24	19	20.8%	6.7
Vanpool	\$206,839	\$162,052	\$0		2,270,025	49,286	289,049	6,478	0.0	23	16	30.4%	7.9
Total	\$7,810,806	\$1,323,751	\$2,171,211		7,592,191	1,185,587	1,605,243	99,364	0.0	80	63	21.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.60	\$105.20
Demand Response	\$3.18	\$35.21
Bus	\$7.36	\$108.53
Vanpool	\$0.72	\$31.93
Total	\$4.87	\$78.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.46	\$21.31	0.2	4.9
Demand Response	\$4.54	\$14.97	0.2	2.4
Bus	\$1.49	\$5.72	1.3	19.0
Vanpool	\$0.09	\$4.20	0.2	7.6
Total	\$1.03	\$6.59	0.7	11.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,323,751	16.7%
Local Funds	\$3,776,670	47.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,816,102	35.5%
Other Funds	\$18,433	0.2%
Total Operating Funds Expended	\$7,934,956	100.0%

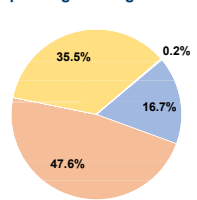
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,371,211	63.2%
State Funds	\$0	0.0%
Federal Assistance	\$800,000	36.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,171,211	100.0%

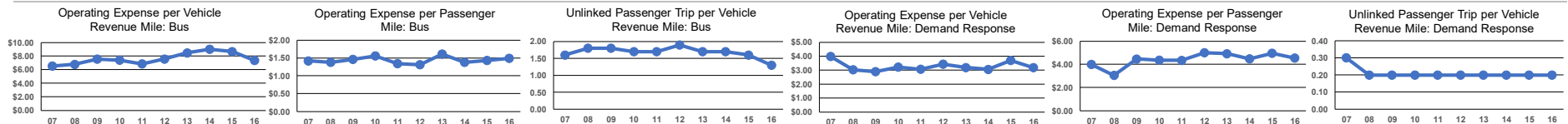
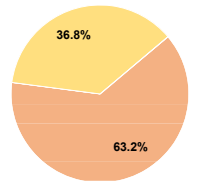
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,830,471	49.0%
Materials and Supplies	\$594,354	7.6%
Purchased Transportation	\$1,373,999	17.6%
Other Operating Expenses	\$2,011,982	25.8%
Total Operating Expenses	\$7,810,806	100.0%
Reconciling OE Cash Expenditures	\$124,150	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

33 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.ltd.org/>
3500 East 17th Avenue
Eugene, OR 97403

Lane Transit District 2016 Annual Agency Profile

General Manager: Ms. Aurora Jackson

General Information

Urbanized Area Statistics - 2010 Census

Eugene, OR
87 Square Miles
247,421 Population
151 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA, 156 Salem, OR

Service Consumption

45,969,269 Annual Passenger Miles (PMT)
10,710,596 Annual Unlinked Trips (UPT)
34,862 Average Weekday Unlinked Trips¹
17,814 Average Saturday Unlinked Trips¹
9,871 Average Sunday Unlinked Trips¹

Database Information

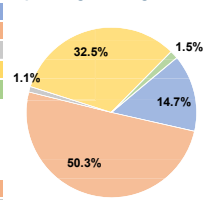
NTDID: 00007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$7,676,486	14.7%
Local Funds	\$26,365,039	50.3%
State Funds	\$555,221	1.1%
Federal Assistance	\$17,007,906	32.5%
Other Funds	\$788,591	1.5%
Total Operating Funds Expended	\$52,393,243	100.0%

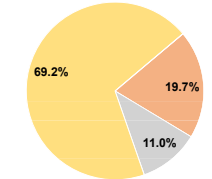
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$9,352,783	19.7%
State Funds	\$5,220,386	11.0%
Federal Assistance	\$32,810,729	69.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,383,898	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$30,688,919	58.7%
Materials and Supplies	\$3,272,507	6.3%
Purchased Transportation	\$13,074,754	25.0%
Other Operating Expenses	\$5,284,973	10.1%
Total Operating Expenses	\$52,321,153	100.0%
Reconciling OE Cash Expenditures	\$72,090	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	54	\$880,615	\$0	\$105,183	\$0	\$985,798
Demand Response - Taxi	-	189	\$0	\$0	\$0	\$0	\$0
Bus	73	1	\$1,088,760	\$35,992,964	\$1,250,704	\$585,416	\$38,917,844
Bus Rapid Transit	8	-	\$7,480,256	\$0	\$0	\$0	\$7,480,256
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0
Total	81	261	\$9,449,631	\$35,992,964	\$1,355,887	\$585,416	\$47,383,898

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,219,894	\$313,677	\$985,798	1,686,408	197,944	1,462,553	122,715	0.0	55	54	1.8%	6.4
Demand Response - Taxi	\$9,132,083	\$0	\$0	3,796,654	306,356	3,796,654	115,495	0.0	189	189	0.0%	0.0
Bus	\$31,864,822	\$5,233,974	\$38,917,844	30,573,593	7,473,599	3,003,566	231,211	0.0	88	74	15.9%	9.1
Bus Rapid Transit	\$4,717,777	\$1,914,337	\$7,480,256	7,487,397	2,689,562	437,222	36,609	19.6	8	8	0.0%	5.3
Vanpool	\$386,577	\$214,498	\$0	2,425,217	43,135	439,832	8,885	0.0	18	17	5.6%	2.1
Total	\$52,321,153	\$7,676,486	\$47,383,898	45,969,269	10,710,596	9,139,827	514,915	19.6	358	342	4.5%	

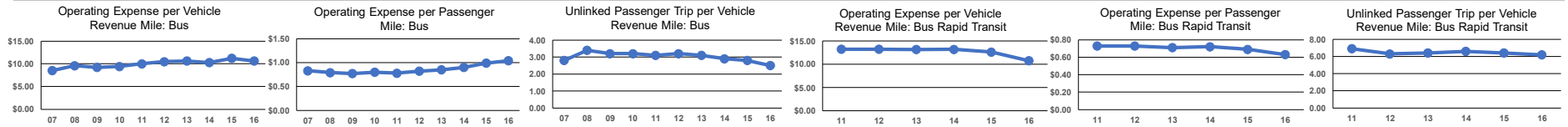
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.25	\$50.69
Demand Response - Taxi	\$2.41	\$79.07
Bus	\$10.61	\$137.82
Bus Rapid Transit	\$10.79	\$128.87
Vanpool	\$0.88	\$43.51
Total	\$5.72	\$101.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.69	\$31.42	0.1	1.6
Demand Response - Taxi	\$2.41	\$29.81	0.1	2.7
Bus	\$1.04	\$4.26	2.5	32.3
Bus Rapid Transit	\$0.63	\$1.75	6.2	73.5
Vanpool	\$0.16	\$8.96	0.1	4.9
Total	\$1.14	\$4.88	1.2	20.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Tri-County Metropolitan Transportation District of Oregon

2016 Annual Agency Profile

<http://www.trimet.org/>
1800 SW 1st Avenue, Suite 300
Portland, OR 97201-5354

General Manager: Mr. Neil McFarlane

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

507,767,933 Annual Passenger Miles (PMT)
101,702,561 Annual Unlinked Trips (UPT)
322,154 Average Weekday Unlinked Trips¹
197,318 Average Saturday Unlinked Trips¹
149,804 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00008
Reporter Type: Full Reporter

Service Area Statistics

534 Square Miles
1,560,803 Population

Service Supplied

37,330,498 Annual Vehicle Revenue Miles (VRM)
2,999,817 Annual Vehicle Revenue Hours (VRH)
950 Vehicles Operated in Maximum Service (VOMS)
1,135 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	226	\$4,721,118	\$313,469	\$5,398	\$0	\$5,039,985
Demand Response - Taxi	-	70	\$0	\$0	\$0	\$0	\$0
Light Rail	116	-	\$17,012,736	\$31,486,131	\$12,197,954	\$825,715	\$61,522,536
Bus	534	-	\$38,807,009	\$23,023,026	\$3,688,903	\$1,410,706	\$66,929,644
Hybrid Rail	-	4	\$0	\$156,078	\$30,445	\$0	\$186,523
Total	650	300	\$60,540,863	\$54,978,704	\$15,922,700	\$2,236,421	\$133,678,688

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$33,364,427	\$7,312,066	\$5,039,985	8,551,496	925,818	6,350,618	487,856	0.0	268	226	15.7%	4.3
Demand Response - Taxi	\$4,938,111	\$1,095,793	\$0	1,481,489	138,744	1,261,282	50,665	0.0	70	70	0.0%	0.0
Light Rail	\$128,642,637	\$49,059,712	\$61,522,536	216,465,191	40,198,185	8,856,111	616,337	118.9	143	116	18.9%	16.7
Bus	\$251,249,183	\$66,843,094	\$66,929,644	277,385,619	59,982,440	20,698,766	1,837,409	6.3	648	534	17.6%	9.4
Hybrid Rail	\$7,898,519	\$540,148	\$186,523	3,884,138	457,374	163,721	7,550	29.2	6	4	33.3%	26.2
Total	\$426,092,877	\$124,850,813	\$133,678,688	507,767,933	101,702,561	37,330,498	2,999,817	154.4	1,135	950	16.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$68.39
Demand Response - Taxi	\$3.92	\$97.47
Light Rail	\$14.53	\$208.72
Bus	\$12.14	\$136.74
Hybrid Rail	\$48.24	\$1,046.16
Total	\$11.41	\$142.04

Service Effectiveness

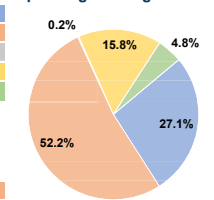
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.90	\$36.04	0.2	1.9
Demand Response - Taxi	\$3.33	\$35.59	0.1	2.7
Light Rail	\$0.59	\$3.20	4.5	65.2
Bus	\$0.91	\$4.19	2.9	32.7
Hybrid Rail	\$2.03	\$17.27	2.8	60.6
Total	\$0.84	\$4.19	2.7	33.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$125,705,014	27.1%
Local Funds	\$242,388,939	52.2%
State Funds	\$1,100,031	0.2%
Federal Assistance	\$73,352,000	15.8%
Other Funds	\$22,072,706	4.8%
Total Operating Funds Expended	\$464,618,690	100.0%

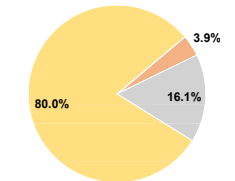
Operating Funding Sources



Sources of Capital Funds Expended

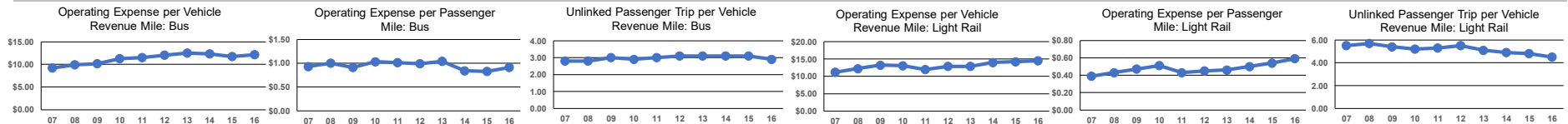
Fare Revenues	\$0	0.0%
Local Funds	\$5,216,498	3.9%
State Funds	\$21,463,789	16.1%
Federal Assistance	\$106,998,401	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,678,688	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$303,717,655	71.3%
Materials and Supplies	\$37,224,203	8.7%
Purchased Transportation	\$29,357,359	6.9%
Other Operating Expenses	\$55,793,660	13.1%
Total Operating Expenses	\$426,092,877	100.0%
Reconciling OE Cash Expenditures	\$28,424,688	
Purchased Transportation (Reported Separately)	\$10,101,125 *	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

35 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.valleyregionaltransit.org/>

700 N East 2nd St.

Suite 100

Meridian, ID 83642

Valley Regional Transit

2016 Annual Agency Profile

Executive Director: Ms. Kelli Badesheim

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID

134 Square Miles

349,684 Population

108 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA, 216 Nampa, ID

Service Consumption

9,917,992 Annual Passenger Miles (PMT)

1,424,738 Annual Unlinked Trips (UPT)

5,299 Average Weekday Unlinked Trips

1,326 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 00011

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues

\$885,703

7.7%

Local Funds

\$4,692,581

40.8%

State Funds

\$0

0.0%

Federal Assistance

\$5,616,089

48.8%

Other Funds

\$304,255

2.6%

Total Operating Funds Expended

\$11,498,628

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

0.0%

Local Funds

\$1,262,281

20.0%

State Funds

\$0

0.0%

Federal Assistance

\$5,049,122

80.0%

Other Funds

\$0

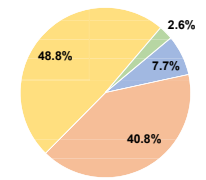
0.0%

Total Capital Funds Expended

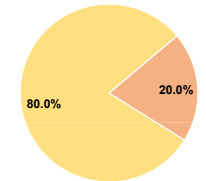
\$6,311,403

100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits

\$8,273,178

72.4%

Materials and Supplies

\$1,160,540

10.2%

Purchased Transportation

\$0

0.0%

Other Operating Expenses

\$1,991,826

17.4%

Total Operating Expenses

\$11,425,544

100.0%

Reconciling OE Cash Expenditures

\$73,084

Purchased Transportation

\$0

(Reported Separately)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$0	\$46,915	\$0	\$0	\$46,915
Bus	40	-	\$2,403,200	\$213,724	\$3,636,014	\$11,550	\$6,264,488
Total	60	-	\$2,403,200	\$260,639	\$3,636,014	\$11,550	\$6,311,403

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,854,330	\$94,984	\$46,915	336,265	57,104	331,532	25,626	0.0	23	20	13.0%	6.7
Bus	\$9,571,214	\$790,719	\$6,264,488	9,581,727	1,367,634	1,442,940	98,453	0.0	55	40	27.3%	5.5
Total	\$11,425,544	\$885,703	\$6,311,403	9,917,992	1,424,738	1,774,472	124,079	0.0	78	60	23.1%	

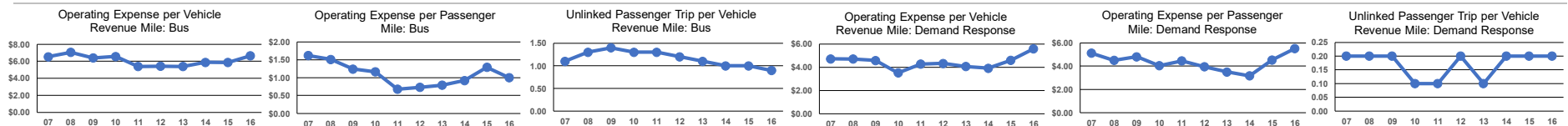
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.59	\$72.36
Bus	\$6.63	\$97.22
Total	\$6.44	\$92.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	\$32.47	0.2	2.2
Bus	\$1.00	\$7.00	1.0	13.9
Total	\$1.15	\$8.02	0.8	11.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Anchorage - Public Transportation Department

2016 Annual Agency Profile

<http://www.peoplemover.org/>3600 Dr Martin Luther King, Jr Avenue
Anchorage, AK 99519-6650

Director: Mr. Abul Hassan

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs

Service Consumption

24,592,355 Annual Passenger Miles (PMT)
3,817,733 Annual Unlinked Trips (UPT)
12,998 Average Weekday Unlinked Trips
5,851 Average Saturday Unlinked Trips
3,393 Average Sunday Unlinked Trips

Database Information

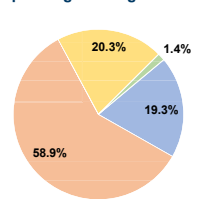
NTDID: 00012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$6,004,865	19.3%
Local Funds	\$18,319,816	58.9%
State Funds	\$0	0.0%
Federal Assistance	\$6,316,514	20.3%
Other Funds	\$437,607	1.4%
Total Operating Funds Expended	\$31,078,802	100.0%

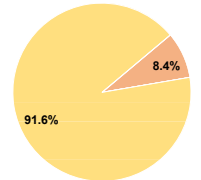
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$142,624	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,552,210	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,694,834	100.0%

Capital Funding Sources



Service Area Statistics

77 Square Miles
299,037 Population

Service Supplied

4,185,279 Annual Vehicle Revenue Miles (VRM)
263,952 Annual Vehicle Revenue Hours (VRH)
152 Vehicles Operated in Maximum Service (VOMS)
178 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	44	\$890,938	\$0	\$0	\$0	\$890,938
Bus	43	-	\$0	\$165,853	\$20,648	\$617,395	\$803,896
Vanpool	-	65	\$0	\$0	\$0	\$0	\$0
Total	43	109	\$890,938	\$165,853	\$20,648	\$617,395	\$1,694,834

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$17,244,502	56.7%
Materials and Supplies	\$2,471,062	8.1%
Purchased Transportation	\$6,029,407	19.8%
Other Operating Expenses	\$4,658,279	15.3%
Total Operating Expenses	\$30,403,250	100.0%
Reconciling OE Cash Expenditures	\$675,552	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,072,582	\$1,168,554	\$890,938		988,072	174,245	1,072,643	80,864	0.0	54	44	18.5%	4.0
Bus	\$23,154,945	\$3,904,205	\$803,896		17,251,699	3,450,261	1,915,823	156,031	0.0	59	43	27.1%	6.4
Vanpool	\$1,175,723	\$932,106	\$0		6,352,584	193,227	1,196,813	27,057	0.0	65	65	0.0%	4.3
Total	\$30,403,250	\$6,004,865	\$1,694,834		24,592,355	3,817,733	4,185,279	263,952	0.0	178	152	14.6%	

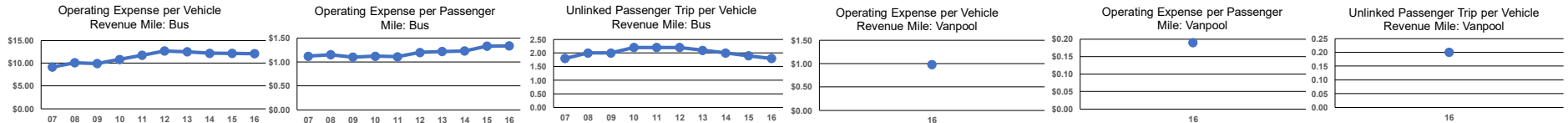
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.66	\$75.10
Bus	\$12.09	\$148.40
Vanpool	\$0.98	\$43.45
Total	\$7.26	\$115.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.15	\$34.85	0.2	2.2
Bus	\$1.34	\$6.71	1.8	22.1
Vanpool	\$0.19	\$6.08	0.2	7.1
Total	\$1.24	\$7.96	0.9	14.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

37 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.rctransit.org/>

P.O. Box 128

254 Oregon Way

Longview, WA 98632

RiverCities Transit

2016 Annual Agency Profile

Transit Manager: Mrs. Amy Asher

General Information

Urbanized Area Statistics - 2010 Census

Longview, WA-OR

33 Square Miles

63,952 Population

431 Pop. Rank out of 498 UZAs

Service Consumption

1,846,055 Annual Passenger Miles (PMT)

447,099 Annual Unlinked Trips (UPT)

1,571 Average Weekday Unlinked Trips

865 Average Saturday Unlinked Trips

10 Average Sunday Unlinked Trips

Database Information

NTDID: 00016

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$194,570 4.4%

Local Funds \$3,859,719 86.9%

State Funds \$183,167 4.1%

Federal Assistance \$149,110 3.4%

Other Funds \$55,214 1.2%

Total Operating Funds Expended \$4,441,780 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$84,709 100.0%

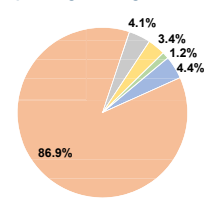
State Funds \$0 0.0%

Federal Assistance \$0 0.0%

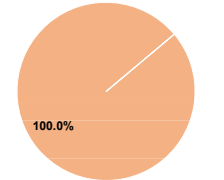
Other Funds \$0 0.0%

Total Capital Funds Expended \$84,709 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,158,390 48.6%

Materials and Supplies \$548,032 12.3%

Purchased Transportation \$1,007,385 22.7%

Other Operating Expenses \$727,973 16.4%

Total Operating Expenses \$4,441,780 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Service Area Statistics

23 Square Miles

49,200 Population

Service Supplied

546,754 Annual Vehicle Revenue Miles (VRM)

49,501 Annual Vehicle Revenue Hours (VRH)

23 Vehicles Operated in Maximum Service (VOMS)

36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	13	\$8,011	\$0	\$0	\$0	\$8,011
Bus	9	-	\$45,786	\$0	\$30,912	\$0	\$76,698
Vanpool	1	-	\$0	\$0	\$0	\$0	\$0
Total	10	13	\$53,797	\$0	\$30,912	\$0	\$84,709

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,409,229	\$31,743	\$8,011	178,244	49,893	177,479	21,307	0.0	17	13	23.5%	6.9
Bus	\$3,005,450	\$160,952	\$76,698	1,647,118	396,896	365,564	28,112	0.0	14	9	35.7%	8.6
Vanpool	\$27,101	\$1,875	\$0	20,693	310	3,711	82	0.0	5	1	80.0%	1.0
Total	\$4,441,780	\$194,570	\$84,709	1,846,055	447,099	546,754	49,501	0.0	36	23	36.1%	

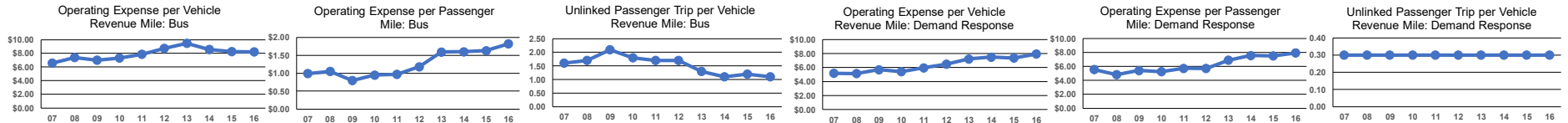
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.94	\$66.14
Bus	\$8.22	\$106.91
Vanpool	\$7.30	\$330.50
Total	\$8.12	\$89.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.91	\$28.25	0.3	2.3
Bus	\$1.82	\$7.57	1.1	14.1
Vanpool	\$1.31	\$87.42	0.1	3.8
Total	\$2.41	\$9.93	0.8	9.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 38

Ben Franklin Transit

2016 Annual Agency Profile

<http://www.bft.org/>
1000 Columbia Park Trail
Richland, WA 99352

General Manager: Ms. Gloria Boyce

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA
102 Square Miles
210,975 Population
171 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

36,437,600 Annual Passenger Miles (PMT)
3,632,286 Annual Unlinked Trips (UPT)
12,533 Average Weekday Unlinked Trips¹
4,345 Average Saturday Unlinked Trips¹
221 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00018
Reporter Type: Full Reporter

Service Area Statistics

616 Square Miles
251,151 Population

Service Supplied

8,442,789 Annual Vehicle Revenue Miles (VRM)
367,600 Annual Vehicle Revenue Hours (VRH)
431 Vehicles Operated in Maximum Service (VOMS)
533 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	70	33	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0
Bus	46	-	\$1,682,888	\$892	\$213,679	\$60,399	\$1,957,858
Vanpool	261	-	\$0	\$0	\$0	\$0	\$0
Total	377	54	\$1,682,888	\$892	\$213,679	\$60,399	\$1,957,858

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$13,146,208	\$337,585	\$0	3,097,298	380,207	2,063,513	125,684
Demand Response - Taxi	\$2,205,629	\$152,090	\$0	987,853	122,942	701,899	31,306
Bus	\$13,583,483	\$1,316,704	\$1,957,858	9,976,099	2,419,818	2,161,030	132,957
Vanpool	\$2,388,642	\$2,122,070	\$0	22,376,350	709,319	3,516,347	77,653
Total	\$31,323,962	\$3,928,449	\$1,957,858	36,437,600	3,632,286	8,442,789	367,600

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.37	\$104.60
Demand Response - Taxi	\$3.14	\$70.45
Bus	\$6.29	\$102.16
Vanpool	\$0.68	\$30.76
Total	\$3.71	\$85.21

Mode

Demand Response
Demand Response - Taxi
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

\$4.24
\$2.23
\$1.36
\$0.11
\$0.86

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$34.58	0.2	3.0
\$17.94	0.2	3.9
\$5.61	1.1	18.2
\$3.37	0.2	9.1
\$8.62	0.4	9.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,928,449 12.4%
Local Funds \$24,201,865 76.4%
State Funds \$868,302 2.7%
Federal Assistance \$2,200,000 6.9%
Other Funds \$480,947 1.5%
Total Operating Funds Expended \$31,679,563 100.0%

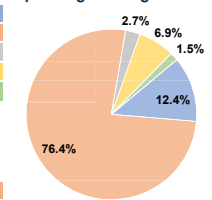
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$569,676 29.1%
State Funds \$456 0.0%
Federal Assistance \$1,381,434 70.6%
Other Funds \$6,292 0.3%
Total Capital Funds Expended \$1,957,858 100.0%

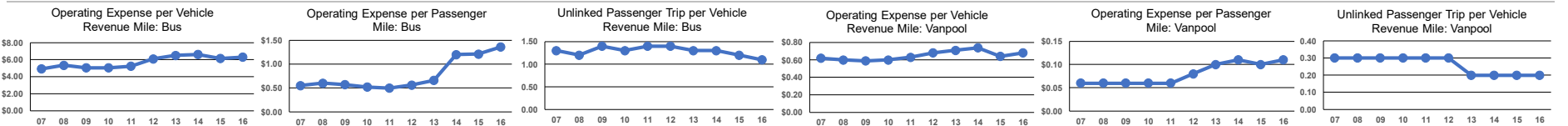
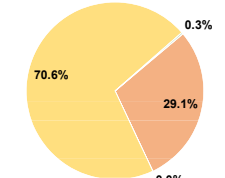
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$21,038,921 67.2%
Materials and Supplies \$3,402,289 10.9%
Purchased Transportation \$3,210,781 10.3%
Other Operating Expenses \$3,671,971 11.7%
Total Operating Expenses \$31,323,962 100.0%
Reconciling OE Cash Expenditures \$355,601
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

39 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.intercitytransit.com/>
526 Southeast Pattison Street
Olympia, WA 98507-0659

Intercity Transit 2016 Annual Agency Profile

General Manager: Ms. Ann Freeman-Manzanares

General Information

Urbanized Area Statistics - 2010 Census

Olympia-Lacey, WA
106 Square Miles
176,617 Population
195 Pop. Rank out of 498 UZAs
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

41,407,266 Annual Passenger Miles (PMT)
4,889,081 Annual Unlinked Trips (UPT)
16,279 Average Weekday Unlinked Trips
7,854 Average Saturday Unlinked Trips
5,465 Average Sunday Unlinked Trips

Database Information

NTDID: 00019
Reporter Type: Full Reporter

Service Area Statistics

101 Square Miles
178,328 Population

Service Supplied

6,917,577 Annual Vehicle Revenue Miles (VRM)
365,304 Annual Vehicle Revenue Hours (VRH)
286 Vehicles Operated in Maximum Service (VOMS)
346 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	9 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response	38	-	\$0	\$0	\$0	\$0	\$0
Bus	50	-	\$0	\$386,124	\$640,081	\$86,821	\$1,113,026
Vanpool	189	-	\$1,115,525	\$0	\$0	\$0	\$1,115,525
Total	286	-	\$1,115,525	\$386,124	\$640,081	\$86,821	\$2,228,551

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,661,077 ¹	\$243,220 ¹	\$0	4,292,854	170,456	543,378	21,741
Demand Response	\$8,619,392	\$285,297	\$0	1,080,120	172,852	956,980	74,601
Bus	\$21,929,973	\$2,569,963	\$1,113,026	14,445,045	3,943,343	2,341,325	184,157
Vanpool	\$1,654,236	\$1,544,524	\$1,115,525	21,589,247	602,430	3,075,894	84,805
Total	\$34,864,678	\$4,643,004	\$2,228,551	41,407,266	4,889,081	6,917,577	365,304

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.90	\$122.40
Demand Response	\$9.01	\$115.54
Bus	\$9.37	\$119.08
Vanpool	\$0.54	\$19.51
Total	\$5.04	\$95.44

Mode

Commuter Bus
Demand Response
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

\$0.62
\$7.98
\$1.52
\$0.08
\$0.84

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$15.61	0.3	7.8
\$49.87	0.2	2.3
\$5.56	1.7	21.4
\$2.75	0.2	7.1
\$7.13	0.7	13.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,707,018 13.3%
Local Funds \$27,798,221 78.5%
State Funds \$1,849,043 5.2%
Federal Assistance \$174,316 0.5%
Other Funds \$862,159 2.4%
Total Operating Funds Expended \$35,390,757 100.0%

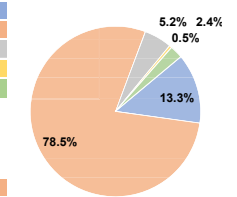
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,356,559 60.9%
State Funds \$702,350 31.5%
Federal Assistance \$169,642 7.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,228,551 100.0%

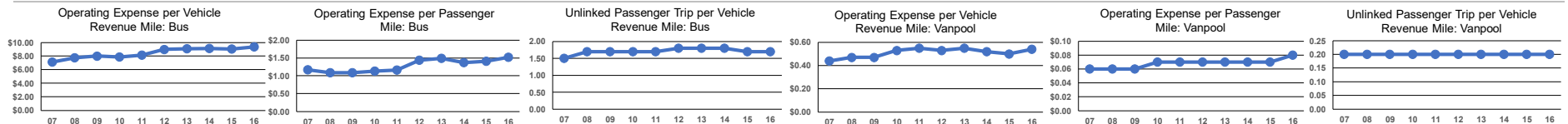
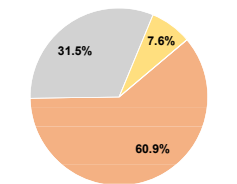
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$27,170,632 77.9%
Materials and Supplies \$3,633,987 10.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$4,062,117 11.7%
Total Operating Expenses \$34,866,736 100.0%
Reconciling OE Cash Expenditures \$199,143
Purchased Transportation (Reported Separately) \$324,878 *

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA
136 Square Miles
198,979 Population
180 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA, 14 Seattle, WA

Service Consumption

19,801,052 Annual Passenger Miles (PMT)
3,549,994 Annual Unlinked Trips (UPT)
13,396 Average Weekday Unlinked Trips¹
2,781 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00020
Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
254,183 Population

Service Supplied

4,198,805 Annual Vehicle Revenue Miles (VRM)
241,884 Annual Vehicle Revenue Hours (VRH)
257 Vehicles Operated in Maximum Service (VOMS)
367 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	85	-	\$1,493,955	\$0	\$0	\$0	\$1,493,955
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$632,693	\$0	\$1,100,046	\$0	\$1,732,739
Bus	90	-	\$4,064,649	\$369,652	\$11,467,008	\$76,229	\$15,977,538
Vanpool	78	-	\$119,148	\$18,964	\$0	\$0	\$138,112
Total	253	4	\$6,310,445	\$388,616	\$12,567,054	\$76,229	\$19,342,344

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,852,630	\$311,177	\$1,493,955		1,799,200	290,509	1,276,540	87,169	0.0	115	85	26.1%	7.4
Demand Response - Taxi	\$8,163	\$362	\$0		946	112	946	42	0.0	2	2	0.0%	0.0
Ferryboat	\$2,239,558	\$495,647	\$1,732,739		756,306	487,279	45,025	6,051	5.7	3	2	33.3%	34.0
Bus	\$20,268,077	\$4,147,052	\$15,977,538		13,655,920	2,596,174	2,059,850	123,781	0.0	113	90	20.4%	12.8
Vanpool	\$959,633	\$481,700	\$138,112		3,588,680	175,920	816,444	24,841	0.0	134	78	41.8%	7.9
Total	\$34,328,061	\$5,435,938	\$19,342,344		19,801,052	3,549,994	4,198,805	241,884	5.7	367	257	30.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.50	\$124.50
Demand Response - Taxi	\$8.63	\$194.36
Ferryboat	\$49.74	\$370.11
Bus	\$9.84	\$163.74
Vanpool	\$1.18	\$38.63
Total	\$8.18	\$141.92

Service Effectiveness

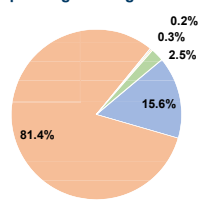
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.03	\$37.36	0.2	3.3
Demand Response - Taxi	\$8.63	\$72.88	0.1	2.7
Ferryboat	\$2.96	\$4.60	10.8	80.5
Bus	\$1.48	\$7.81	1.3	21.0
Vanpool	\$0.27	\$5.45	0.2	7.1
Total	\$1.73	\$9.67	0.8	14.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,435,938	15.6%
Local Funds	\$28,333,998	81.4%
State Funds	\$82,735	0.2%
Federal Assistance	\$90,440	0.3%
Other Funds	\$861,380	2.5%
Total Operating Funds Expended	\$34,804,491	100.0%

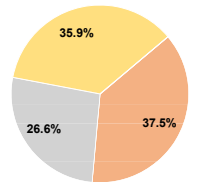
Operating Funding Sources



Sources of Capital Funds Expended

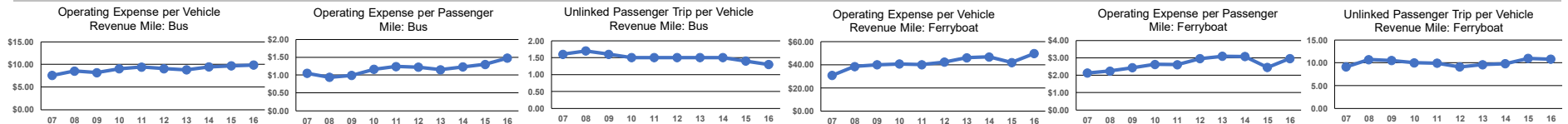
Fare Revenues	\$0	0.0%
Local Funds	\$7,253,892	37.5%
State Funds	\$5,145,697	26.6%
Federal Assistance	\$6,942,755	35.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,342,344	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$25,545,105	74.4%
Materials and Supplies	\$3,060,284	8.9%
Purchased Transportation	\$849,552	2.5%
Other Operating Expenses	\$4,873,120	14.2%
Total Operating Expenses	\$34,328,061	100.0%
Reconciling OE Cash Expenditures	\$476,430	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

41 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.ridewta.com/>

4111 Bakerview Spur
Bellingham, WA 98226-8056

Whatcom Transportation Authority

2016 Annual Agency Profile

General Manager: Mr. Peter Stark

General Information

Urbanized Area Statistics - 2010 Census

Bellingham, WA
48 Square Miles
114,473 Population
275 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

17,140,455 Annual Passenger Miles (PMT)
4,968,178 Annual Unlinked Trips (UPT)
17,165 Average Weekday Unlinked Trips¹
7,013 Average Saturday Unlinked Trips¹
3,928 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00021
Reporter Type: Full Reporter

Service Area Statistics

776 Square Miles
212,357 Population

Service Supplied

3,161,096 Annual Vehicle Revenue Miles (VRM)
205,378 Annual Vehicle Revenue Hours (VRH)
101 Vehicles Operated in Maximum Service (VOMS)
133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	30	-	\$1,290,836	\$0	\$0	\$0	\$1,290,836
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	44	-	\$3,543,121	\$834,183	\$341,003	\$64,802	\$4,783,109
Vanpool	25	-	\$0	\$0	\$0	\$0	\$0
Total	99	2	\$4,833,957	\$834,183	\$341,003	\$64,802	\$6,073,945

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,627,308	\$79,745	\$1,290,836		1,268,426	211,866	853,744	64,215	0.0	39	30	23.1%	2.9
Demand Response - Taxi	\$50,683	\$107	\$0		34,590	2,700	31,956	1,400	0.0	2	2	0.0%	0.0
Bus	\$18,163,451	\$2,427,484	\$4,783,109		13,714,443	4,701,668	1,831,845	131,757	0.0	57	44	22.8%	6.5
Vanpool	\$289,587	\$199,396	\$0		2,122,996	51,944	443,551	8,006	0.0	35	25	28.6%	3.7
Total	\$26,131,029	\$2,706,732	\$6,073,945		17,140,455	4,968,178	3,161,096	205,378	0.0	133	101	24.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.93	\$118.78
Demand Response - Taxi	\$1.59	\$36.20
Bus	\$9.92	\$137.86
Vanpool	\$0.65	\$36.17
Total	\$8.27	\$127.23

Mode

Demand Response
Demand Response - Taxi
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

Demand Response \$6.01
Demand Response - Taxi \$1.47
Bus \$1.32
Vanpool \$0.14
Total \$1.52

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response \$36.00	0.3	3.3
Demand Response - Taxi \$18.77	0.1	1.9
Bus \$3.86	2.6	35.7
Vanpool \$5.58	0.1	6.5
Total \$5.26	1.6	24.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,706,732 10.3%
Local Funds \$20,714,252 79.1%
State Funds \$838,829 3.2%
Federal Assistance \$0 0.0%
Other Funds \$1,912,330 7.3%
Total Operating Funds Expended \$26,172,143 100.0%

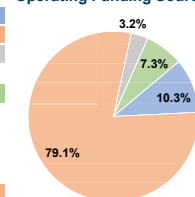
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,176,206 19.4%
State Funds \$0 0.0%
Federal Assistance \$4,897,739 80.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$6,073,945 100.0%

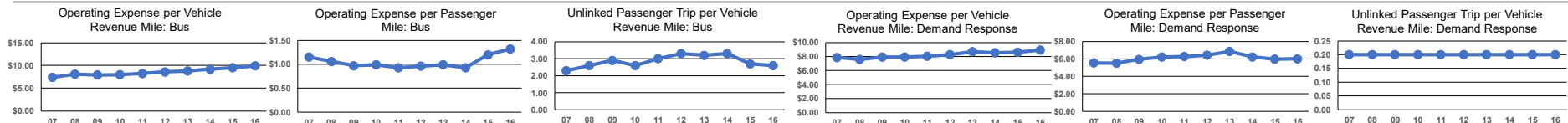
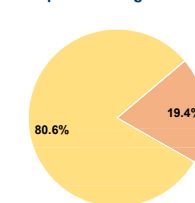
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$20,408,432 78.1%
Materials and Supplies \$3,134,048 12.0%
Purchased Transportation \$41,115 0.2%
Other Operating Expenses \$2,547,434 9.7%
Total Operating Expenses \$26,131,029 100.0%
Reconciling OE Cash Expenditures \$41,114
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

City of Seattle - Seattle Center Monorail Transit
2016 Annual Agency Profile

Director, Seattle Center: Mr. Robert Nellams

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

2,018,996 Annual Passenger Miles (PMT)
2,243,329 Annual Unlinked Trips (UPT)
5,360 Average Weekday Unlinked Trips
10,070 Average Saturday Unlinked Trips
6,043 Average Sunday Unlinked Trips

Database Information

NTDID: 00023
Reporter Type: Full Reporter

Service Area Statistics

83 Square Miles
495,500 Population

Service Supplied

229,784 Annual Vehicle Revenue Miles (VRM)
21,453 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated	-	8	\$27,255	\$161,831	\$17,560	\$0	\$206,646
Total	-	8	\$27,255	\$161,831	\$17,560	\$0	\$206,646

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$4,331,066	\$4,212,142	\$206,646	2,018,996	2,243,329	229,784	21,453	1.8	8	8	0.0%	54.0
Total	\$4,331,066	\$4,212,142	\$206,646	2,018,996	2,243,329	229,784	21,453	1.8	8	8	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Monorail/Automated	\$18.85	\$201.89	Monorail/Automated
Total	\$18.85	\$201.89	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.15	\$1.93	9.8	104.6
\$2.15	\$1.93	9.8	104.6

Financial Information

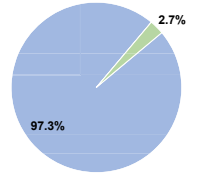
Sources of Operating Funds Expended

Fare Revenues	\$4,212,142	97.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$118,924	2.7%
Total Operating Funds Expended	\$4,331,066	100.0%

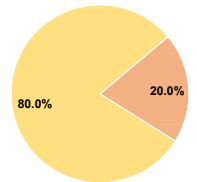
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,329	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,317	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$206,646	100.0%

Operating Funding Sources

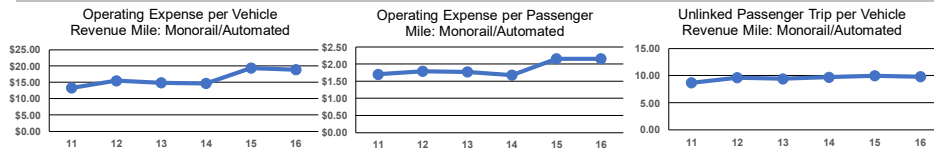


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$179,170	4.1%
Materials and Supplies	\$70,504	1.6%
Purchased Transportation	\$2,448,318	56.5%
Other Operating Expenses	\$1,633,074	37.7%
Total Operating Expenses	\$4,331,066	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

43 — 2016 National Transit Profiles: Full Reporting Agencies

Clark County Public Transportation Benefit Area Authority

<http://www.c-tran.com/>

P.O. Box 2529

Vancouver, WA 98668-2529

2016 Annual Agency Profile

Executive Director/CEO: Mr. Shawn Donaghy

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA

524 Square Miles

1,849,898 Population

24 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA, 156 Salem, OR, 431 Longview, WA-OR

Service Consumption

34,624,612 Annual Passenger Miles (PMT)

5,940,495 Annual Unlinked Trips (UPT)

19,739 Average Weekday Unlinked Trips

9,273 Average Saturday Unlinked Trips

6,411 Average Sunday Unlinked Trips

Database Information

NTDID: 00024

Reporter Type: Full Reporter

Service Area Statistics

142 Square Miles

390,611 Population

Service Supplied

5,660,882 Annual Vehicle Revenue Miles (VRM)

365,418 Annual Vehicle Revenue Hours (VRH)

176 Vehicles Operated in Maximum Service (VOMS)

214 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	41	-	\$0	\$0	\$0	\$0	\$0
Demand Response	46	-	\$1,382,415	\$0	\$0	\$0	\$1,382,415
Bus	56	-	\$23,290,666	\$5,381,079	\$8,306,314	\$24,666,848	\$61,644,907
Vanpool	33	-	\$0	\$0	\$0	\$0	\$0
Total	176	-	\$24,673,081	\$5,381,079	\$8,306,314	\$24,666,848	\$63,027,322

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$6,255,639	\$3,468,331	\$0	9,122,388	793,296	796,664	33,887
Demand Response	\$11,666,292	\$398,374	\$1,382,415	1,825,707	249,532	1,418,913	94,735
Bus	\$29,731,580	\$3,432,785	\$61,644,907	21,818,184	4,828,803	3,056,620	225,546
Vanpool	\$493,700	\$221,495	\$0	1,858,333	68,864	388,685	11,250
Total	\$48,147,211	\$7,520,985	\$63,027,322	34,624,612	5,940,495	5,660,882	365,418

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.85	\$184.60
Demand Response	\$8.22	\$123.15
Bus	\$9.73	\$131.82
Vanpool	\$1.27	\$43.88
Total	\$8.51	\$131.76

Mode

Commuter Bus

Demand Response

Bus

Vanpool

Total

Operating Expenses per Passenger Mile

\$0.69

\$6.39

\$1.36

\$0.27

\$1.39

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip

\$7.89

\$46.75

\$6.16

\$7.17

\$8.10

Unlinked Trips per Vehicle Revenue Mile

1.0

0.2

1.6

0.2

1.0

Unlinked Trips per Vehicle Revenue Hour

23.4

2.6

21.4

6.1

16.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$7,520,985 15.4%

Local Funds \$34,269,419 70.4%

State Funds \$882,238 1.8%

Federal Assistance \$5,249,597 10.8%

Other Funds \$762,354 1.6%

Total Operating Funds Expended \$48,684,593 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$13,851,384 22.0%

State Funds \$1,444,495 2.3%

Federal Assistance \$47,731,443 75.7%

Other Funds \$0 0.0%

Total Capital Funds Expended \$63,027,322 100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$37,588,705 78.1%

Materials and Supplies \$5,486,437 11.4%

Purchased Transportation \$0 0.0%

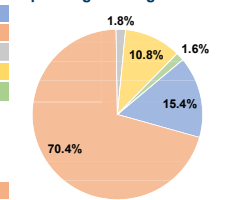
Other Operating Expenses \$5,072,069 10.5%

Total Operating Expenses \$48,147,211 100.0%

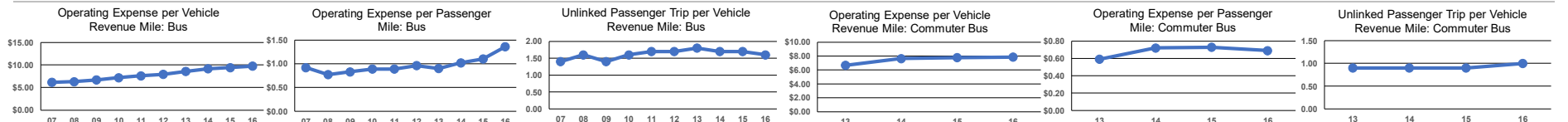
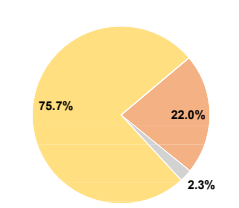
Reconciling OE Cash Expenditures \$537,382

Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 44

Salem Area Mass Transit District

2016 Annual Agency Profile

<http://www.cherriots.org/>
555 Court St. NE
Suite 5230
Salem, OR 97301-3980

General Manager: Mr. Allan Pollock

General Information

Urbanized Area Statistics - 2010 Census

Salem, OR
76 Square Miles
236,632 Population
156 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA, 24 Portland, OR-WA

Service Consumption

13,755,785 Annual Passenger Miles (PMT)
3,637,866 Annual Unlinked Trips (UPT)
14,075 Average Weekday Unlinked Trips
626 Average Saturday Unlinked Trips
96 Average Sunday Unlinked Trips

Database Information

NTDID: 00025
Reporter Type: Full Reporter

Service Area Statistics

76 Square Miles
236,632 Population

Service Supplied

7,849,472 Annual Vehicle Revenue Miles (VRM)
494,032 Annual Vehicle Revenue Hours (VRH)
276 Vehicles Operated in Maximum Service (VOMS)
305 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	195	\$778	\$0	\$0	\$6,565	\$7,343
Bus	53	-	\$257,879	\$78,723	\$152,768	\$1,046,745	\$1,536,115
Vanpool	-	28	\$0	\$0	\$0	\$0	\$0
Total	53	223	\$258,657	\$78,723	\$152,768	\$1,053,310	\$1,543,458

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,163,755	\$388,919	\$7,343	0	560,070	5,108,673	321,548	0.0	210	195	7.1%	6.5
Bus	\$21,699,414	\$2,305,504	\$1,536,115	10,556,745	2,999,022	2,173,882	159,283	0.0	64	53	17.2%	9.6
Vanpool	\$245,285	\$488,651	\$0	3,199,040	78,774	566,917	13,201	0.0	31	28	9.7%	1.8
Total	\$37,108,454	\$3,183,074	\$1,543,458	13,755,785	3,637,866	7,849,472	494,032	0.0	305	276	9.5%	

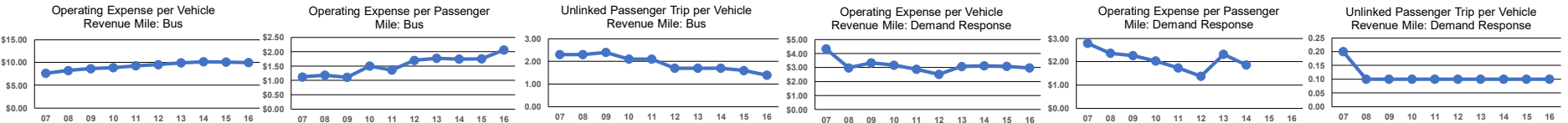
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$47.16
Bus	\$9.98	\$136.23
Vanpool	\$0.43	\$18.58
Total	\$4.73	\$75.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$27.07	0.1	1.7
Bus	\$2.06	\$7.24	1.4	18.8
Vanpool	\$0.08	\$3.11	0.1	6.0
Total	\$2.70	\$10.20	0.5	7.4



Notes:

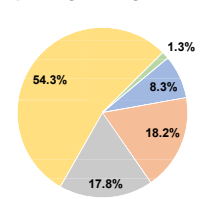
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,183,074	8.3%
Local Funds	\$6,983,406	18.2%
State Funds	\$6,846,604	17.8%
Federal Assistance	\$20,839,999	54.3%
Other Funds	\$516,850	1.3%
Total Operating Funds Expended	\$38,369,933	100.0%

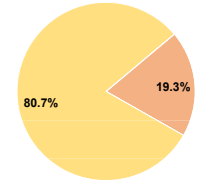
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$298,517	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,244,941	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,543,458	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,288,104	52.0%
Materials and Supplies	\$2,403,652	6.5%
Purchased Transportation	\$12,444,305	33.5%
Other Operating Expenses	\$2,972,393	8.0%
Total Operating Expenses	\$37,108,454	100.0%
Reconciling OE Cash Expenditures	\$1,261,479	
Purchased Transportation (Reported Separately)	\$0	

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<http://www.co.pierce.wa.us/>

2702 S 42nd ST, Ste 201

Tacoma, WA 98409

Pierce County Ferry Operations

2016 Annual Agency Profile

Public Works Deputy Director: Mr. Toby Rickman

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

1,620,398 Annual Passenger Miles (PMT)
405,581 Annual Unlinked Trips (UPT)
1,103 Average Weekday Unlinked Trips
1,215 Average Saturday Unlinked Trips
1,093 Average Sunday Unlinked Trips

Database Information

NTDID: 00028
Reporter Type: Full Reporter

Service Area Statistics

233 Square Miles
844,490 Population

Service Supplied

38,350 Annual Vehicle Revenue Miles (VRM)
9,684 Annual Vehicle Revenue Hours (VRH)
2 Vehicles Operated in Maximum Service (VOMS)
2 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	2	\$0	\$0	\$534,713	\$0	\$534,713
Total	-	2	\$0	\$0	\$534,713	\$0	\$534,713

Uses of Capital Funds

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$4,835,568	\$2,369,795	\$534,713	1,620,398	405,581	38,350	9,684
Total	\$4,835,568	\$2,369,795	\$534,713	1,620,398	405,581	38,350	9,684

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$126.09	\$499.34	Ferryboat
Total	\$126.09	\$499.34	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.98	\$11.92	10.6	41.9
\$2.98	\$11.92	10.6	41.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,369,795	48.9%
Local Funds	\$1,388,032	28.7%
State Funds	\$889,040	18.4%
Federal Assistance	\$0	0.0%
Other Funds	\$195,882	4.0%
Total Operating Funds Expended	\$4,842,749	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

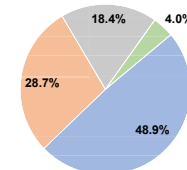
Fare Revenues	\$0	0.0%
Local Funds	\$245,557	45.9%
State Funds	\$124,690	23.3%
Federal Assistance	\$164,466	30.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$534,713	100.0%

Total Capital Funds Expended

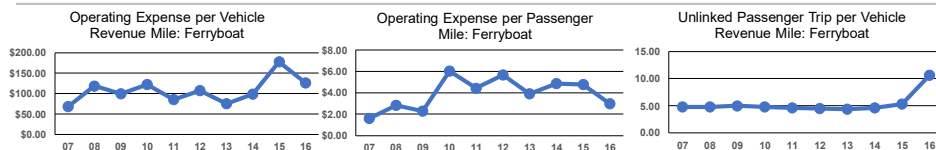
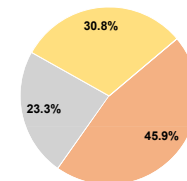
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$371,873	7.7%
Materials and Supplies	\$325,130	6.7%
Purchased Transportation	\$2,383,998	49.3%
Other Operating Expenses	\$1,754,567	36.3%
Total Operating Expenses	\$4,835,568	100.0%
Reconciling OE Cash Expenditures	\$7,181	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Snohomish County Public Transportation Benefit Area Corporation

2016 Annual Agency Profile

<http://www.comtrans.org/>
7100 Hardeson Road
Everett, WA 98203-5834

Chief Executive Officer: Mr. Emmett Heath

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA, 225 Marysville, WA

Service Consumption

109,625,782 Annual Passenger Miles (PMT)
10,251,998 Annual Unlinked Trips (UPT)
36,099 Average Weekday Unlinked Trips
11,553 Average Saturday Unlinked Trips
7,084 Average Sunday Unlinked Trips

Database Information

NTDID: 00029
Reporter Type: Full Reporter

Service Area Statistics

261 Square Miles
737,745 Population

Service Supplied

13,227,089 Annual Vehicle Revenue Miles (VRM)
679,082 Annual Vehicle Revenue Hours (VRH)
609 Vehicles Operated in Maximum Service (VOMS)
717 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	40 ¹	54 ¹	\$5,515,193	\$0	\$27,182	\$0	\$5,542,375
Demand Response	-	45	\$1,094,402	\$0	\$0	\$0	\$1,094,402
Bus	106	-	\$8,096,664	\$3,386,261	\$2,290,183	\$4,494,819	\$18,267,927
Vanpool	364	-	\$2,577,327	\$0	\$0	\$0	\$2,577,327
Total	510	99	\$17,283,586	\$3,386,261	\$2,317,365	\$4,494,819	\$27,482,031

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$22,881,651 ¹	\$19,432,621 ¹	\$5,542,375	51,118,925	2,868,141	1,734,733	86,566
Demand Response	\$7,668,221	\$379,461	\$1,094,402	2,313,676	194,175	1,537,407	82,632
Bus	\$62,545,771	\$7,985,564	\$18,267,927	34,469,566	6,321,906	5,368,515	368,327
Vanpool	\$4,282,406	\$2,797,527	\$2,577,327	21,723,615	867,776	4,586,434	141,557
Total	\$97,378,049	\$30,595,173	\$27,482,031	109,625,782	10,251,998	13,227,089	679,082

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$13.19	\$264.33
Demand Response	\$4.99	\$92.80
Bus	\$11.65	\$169.81
Vanpool	\$0.93	\$30.25
Total	\$7.36	\$143.40

Mode
Commuter Bus
Demand Response
Bus
Vanpool
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.45	\$7.98	1.7	33.1
Demand Response	\$3.31	\$39.49	0.1	2.4
Bus	\$1.81	\$9.89	1.2	17.2
Vanpool	\$0.20	\$4.93	0.2	6.1
Total	\$0.89	\$9.50	0.8	15.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$30,595,173 25.6%
Local Funds \$75,284,336 63.1%
State Funds \$725,903 0.6%
Federal Assistance \$2,571,033 2.2%
Other Funds \$10,113,933 8.5%
Total Operating Funds Expended \$119,290,378 100.0%

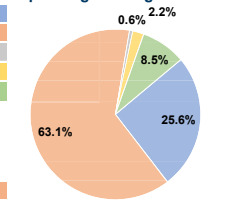
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$16,838,050 61.3%
State Funds \$633,502 2.3%
Federal Assistance \$9,478,016 34.5%
Other Funds \$532,463 1.9%
Total Capital Funds Expended \$27,482,031 100.0%

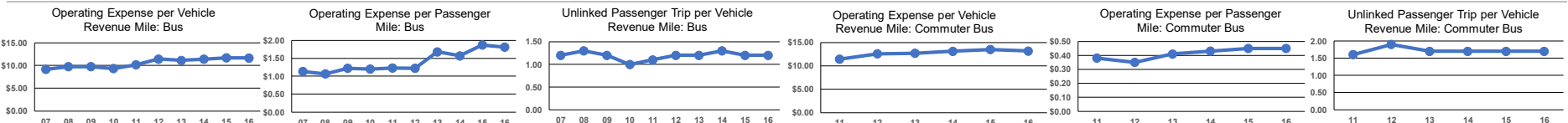
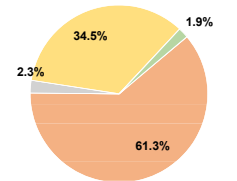
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$63,952,303 65.7%
Materials and Supplies \$9,337,204 9.6%
Purchased Transportation \$11,861,603 12.2%
Other Operating Expenses \$12,226,939 12.6%
Total Operating Expenses \$97,378,049 100.0%
Reconciling OE Cash Expenditures \$4,407,081
Purchased Transportation (Reported Separately) \$17,505,248 *

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

47 — 2016 National Transit Profiles: Full Reporting Agencies

Rogue Valley Transportation District

<http://www.rvtd.org/>
3200 Crater Lake Avenue
Medford, OR 97504-9075

2016 Annual Agency Profile

General Manager: Mrs. Julie Brown

General Information

Urbanized Area Statistics - 2010 Census

Medford, OR
65 Square Miles
154,081 Population
213 Pop. Rank out of 498 UZAs

Service Consumption

6,196,362 Annual Passenger Miles (PMT)
1,100,273 Annual Unlinked Trips (UPT)
4,281 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00034
Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
132,022 Population

Service Supplied

1,034,887 Annual Vehicle Revenue Miles (VRM)
66,026 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	20	\$196,815	\$0	\$0	\$0	\$196,815
Bus	18	-	\$0	\$9,542	\$176,549	\$15,500	\$201,591
Total	18	20	\$196,815	\$9,542	\$176,549	\$15,500	\$398,406

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,891,227	\$147,408	\$196,815	397,648	51,681	442,682	30,766	0.0	20	20	0.0%	4.0
Bus	\$6,328,621	\$1,001,600	\$201,591	5,798,714	1,048,592	592,205	35,260	0.0	26	18	30.8%	9.2
Total	\$8,219,848	\$1,149,008	\$398,406	6,196,362	1,100,273	1,034,887	66,026	0.0	46	38	17.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$61.47
Bus	\$10.69	\$179.48
Total	\$7.94	\$124.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.76	\$36.59	0.1	1.7
Bus	\$1.09	\$6.04	1.8	29.7
Total	\$1.33	\$7.47	1.1	16.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$287,153	3.5%
Local Funds	\$1,687,669	20.5%
State Funds	\$2,098,525	25.5%
Federal Assistance	\$3,653,015	44.4%
Other Funds	\$493,486	6.0%
Total Operating Funds Expended	\$8,219,848	100.0%

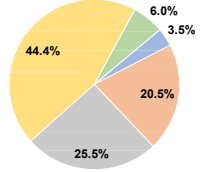
Sources of Capital Funds Expended

Fare Revenues	\$28,316	7.1%
Local Funds	\$0	0.0%
State Funds	\$183,999	46.2%
Federal Assistance	\$166,979	41.9%
Other Funds	\$19,112	4.8%
Total Capital Funds Expended	\$398,406	100.0%

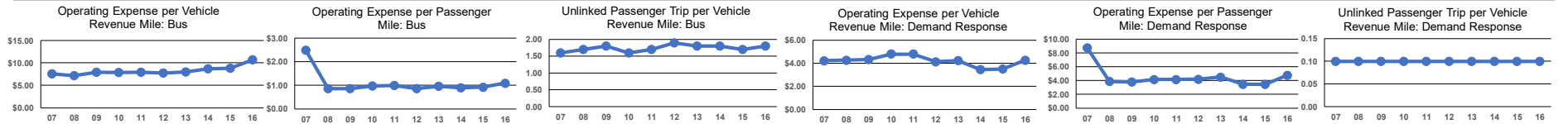
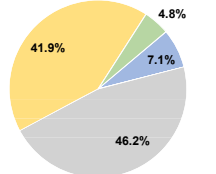
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,903,086	59.6%
Materials and Supplies	\$616,023	7.5%
Purchased Transportation	\$1,373,891	16.7%
Other Operating Expenses	\$1,326,848	16.1%
Total Operating Expenses	\$8,219,848	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 48

Washington State Ferries

2016 Annual Agency Profile

<http://www.wsdot.wa.gov/ferries/index.cfm/>
2901 Third Avenue
Seattle, WA 98121-1081

Assistant Secretary, Ferries: Ms. Amy Scarton

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

189,679,925 Annual Passenger Miles (PMT)
24,089,468 Annual Unlinked Trips (UPT)
66,611 Average Weekday Unlinked Trips
64,301 Average Saturday Unlinked Trips
63,342 Average Sunday Unlinked Trips

Database Information

NTDID: 00035
Reporter Type: Full Reporter

Service Area Statistics

1,945 Square Miles
3,919,300 Population

Service Supplied

913,727 Annual Vehicle Revenue Miles (VRM)
127,479 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

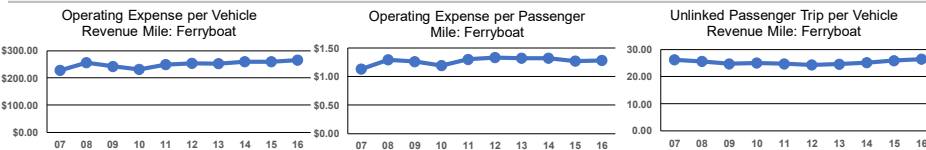
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	19	-	\$126,048,916	\$1,070,982	\$50,546,355	\$0	\$177,666,253	
Total	19	-	\$126,048,916	\$1,070,982	\$50,546,355	\$0	\$177,666,253	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$242,491,006	\$40,721,339	\$177,666,253	189,679,925	24,089,468	913,727	127,479	223.8	22	19	13.6%	33.2
Total	\$242,491,006	\$40,721,339	\$177,666,253	189,679,925	24,089,468	913,727	127,479	223.8	22	19	13.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$265.39	\$1,902.20	Ferryboat	\$1.28	26.4
Total	\$265.39	\$1,902.20	Total	\$1.28	26.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,721,339	16.8%
Local Funds	\$0	0.0%
State Funds	\$59,738,594	24.6%
Federal Assistance	\$0	0.0%
Other Funds	\$142,031,073	58.6%
Total Operating Funds Expended	\$242,491,006	100.0%

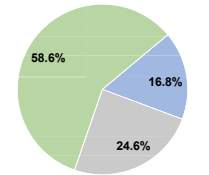
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$688,359	0.4%
State Funds	\$108,063,935	60.8%
Federal Assistance	\$68,806,863	38.7%
Other Funds	\$107,096	0.1%
Total Capital Funds Expended	\$177,666,253	100.0%

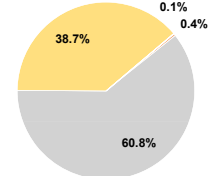
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$159,869,451	65.9%
Materials and Supplies	\$67,797,571	28.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,823,984	6.1%
Total Operating Expenses	\$242,491,006	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



49 — 2016 National Transit Profiles: Full Reporting Agencies

Central Puget Sound Regional Transit Authority DBA Sound Transit

2016 Annual Agency Profile

<http://www.soundtransit.org/>
401 South Jackson Street
Seattle, WA 98104-2826

Deputy CEO: Mr. Mike Harbour

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

494,598,667 Annual Passenger Miles (PMT)
42,732,202 Annual Unlinked Trips (UPT)
140,793 Average Weekday Unlinked Trips
63,315 Average Saturday Unlinked Trips
49,314 Average Sunday Unlinked Trips

Database Information

NTDID: 00040
Reporter Type: Full Reporter

Service Area Statistics

1,087 Square Miles
2,988,000 Population

Service Supplied

17,905,345 Annual Vehicle Revenue Miles (VRM)
883,786 Annual Vehicle Revenue Hours (VRH)
371 Vehicles Operated in Maximum Service (VOMS)
442 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	205 ¹	47 ¹	\$11,874,432	\$85,773,242	\$169,950	\$442,749	\$98,260,373
Commuter Rail	-	67	\$11,695,226	\$98,286,347	\$15,501,435	\$349,215	\$125,832,223
Light Rail	50 ¹	-	\$4,506,835	\$610,274,259	\$53,754,689	\$208,418	\$668,744,201
Street Car Rail	2	-	\$259,045	\$3,638,704	\$22,875	\$136,228	\$4,056,852
Total	257	114	\$28,335,538	\$797,972,552	\$69,448,949	\$1,136,610	\$896,893,649

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$118,582,934 ¹	\$36,194,291 ¹	\$98,260,373	264,105,768	18,470,406	11,920,347	610,298
Commuter Rail	\$44,414,515	\$13,579,238	\$125,832,223	106,687,816	4,312,113	1,794,741	59,275
Light Rail	\$85,122,030 ¹	\$30,786,785 ¹	\$668,744,201	122,981,301	19,011,368	4,114,274	204,345
Street Car Rail	\$4,411,476	\$0	\$4,056,852	823,782	938,315	75,983	9,868
Total	\$252,530,955	\$80,560,314	\$896,893,649	494,598,667	42,732,202	17,905,345	883,786

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.95	\$194.30
Commuter Rail	\$24.75	\$749.30
Light Rail	\$20.69	\$416.56
Street Car Rail	\$58.06	\$447.05
Total	\$14.10	\$285.74

Mode

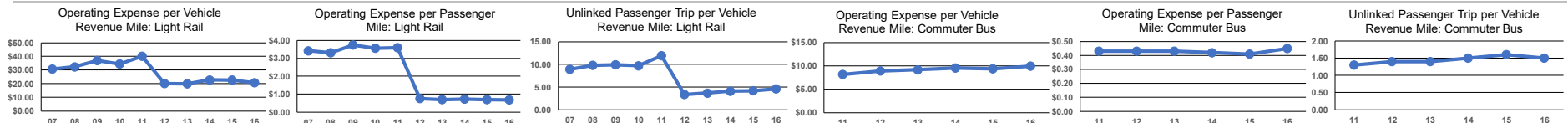
Commuter Bus
Commuter Rail
Light Rail
Street Car Rail
Total

Operating Expenses per Passenger Mile

Commuter Bus \$0.45
Commuter Rail \$0.42
Light Rail \$0.69
Street Car Rail \$5.36
Total \$0.51

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus \$6.42	1.6	30.3
Commuter Rail \$10.30	2.4	72.8
Light Rail \$4.48	4.6	93.0
Street Car Rail \$4.70	12.4	95.1
Total \$5.91	2.4	48.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.

¹This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.

¹This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

¹This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$80,560,314 29.4%
Local Funds \$149,635,489 54.6%
State Funds \$0 0.0%
Federal Assistance \$23,112,306 8.4%
Other Funds \$20,572,960 7.5%
Total Operating Funds Expended \$273,881,069 100.0%

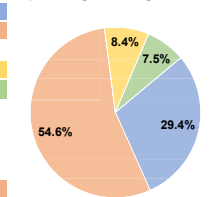
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$686,524,395 76.5%
State Funds \$58,922,457 6.6%
Federal Assistance \$149,238,372 16.6%
Other Funds \$2,208,425 0.2%
Total Capital Funds Expended \$896,893,649 100.0%

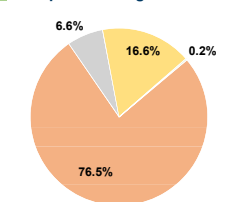
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$118,558,966 46.9%
Materials and Supplies \$19,863,464 7.9%
Purchased Transportation \$28,180,822 11.2%
Other Operating Expenses \$85,927,703 34.0%
Total Operating Expenses \$252,530,955 100.0%
Reconciling OE Cash Expenditures \$21,350,114
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



2016 National Transit Profiles: Full Reporting Agencies — 50

Alaska Railroad Corporation

2016 Annual Agency Profile

<http://www.akrr.com/>
327 West Ship Creek Avenue
Anchorage, AK 99510-7500

CEO: Mr. Bill O'Leary

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alaska Non-UZA, 425 Fairbanks, AK

Service Consumption

22,971,386 Annual Passenger Miles (PMT)
187,309 Annual Unlinked Trips (UPT)
1,091 Average Weekday Unlinked Trips
571 Average Saturday Unlinked Trips
543 Average Sunday Unlinked Trips

Database Information

NTDID: 00041
Reporter Type: Full Reporter

Service Area Statistics

266 Square Miles
352,701 Population

Service Supplied

1,103,518 Annual Vehicle Revenue Miles (VRM)
40,756 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	39	-	\$1,668,543	\$41,590,550	\$1,458,190	\$1,829,544	\$46,546,827
Total	39	-	\$1,668,543	\$41,590,550	\$1,458,190	\$1,829,544	\$46,546,827

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Alaska Railroad	\$46,903,500	\$21,161,796	\$46,546,827	22,971,386	187,309	1,103,518	40,756	959.9	95	39	59.0%	28.5
Total	\$46,903,500	\$21,161,796	\$46,546,827	22,971,386	187,309	1,103,518	40,756	959.9	95	39	58.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Alaska Railroad	\$42.50	\$1,150.84	Alaska Railroad
Total	\$42.50	\$1,150.84	Total

Service Effectiveness

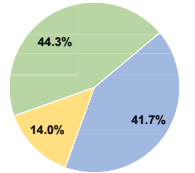
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.04	\$250.41	0.2	4.6
\$2.04	\$250.41	0.2	4.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,161,796	41.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,100,431	14.0%
Other Funds	\$22,500,094	44.3%
Total Operating Funds Expended	\$50,762,321	100.0%

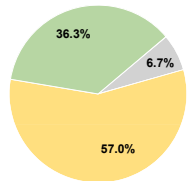
Operating Funding Sources



Sources of Capital Funds Expended

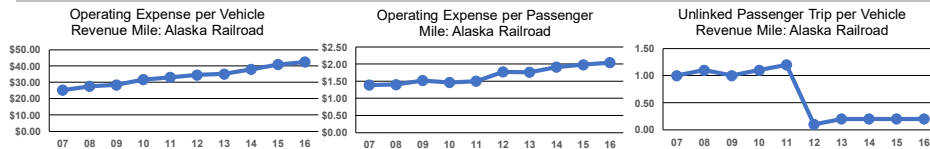
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,119,743	6.7%
Federal Assistance	\$26,539,768	57.0%
Other Funds	\$16,887,316	36.3%
Total Capital Funds Expended	\$46,546,827	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$27,008,171	57.6%
Materials and Supplies	\$4,996,253	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,899,076	31.8%
Total Operating Expenses	\$46,903,500	100.0%
Reconciling OE Cash Expenditures	\$3,858,821	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

51 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.linktransit.com/>

2700 Euclid Avenue
Wenatchee, WA 98801

Link Transit

2016 Annual Agency Profile

General Manager: Mr. Richard DeRock

General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA
31 Square Miles
67,227 Population
412 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

12,105,968 Annual Passenger Miles (PMT)
1,034,597 Annual Unlinked Trips (UPT)
3,766 Average Weekday Unlinked Trips
1,518 Average Saturday Unlinked Trips
56 Average Sunday Unlinked Trips

Database Information

NTDID: 00043
Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
108,660 Population

Service Supplied

1,968,650 Annual Vehicle Revenue Miles (VRM)
101,766 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	1	\$0	\$0	\$0	\$0	\$0
Bus	30	-	\$490,225	\$0	\$430,486	\$68,851	\$989,562
Total	43	1	\$490,225	\$0	\$430,486	\$68,851	\$989,562

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	1	\$0	\$0	\$0	\$0	\$0
Bus	30	-	\$490,225	\$0	\$430,486	\$68,851	\$989,562
Total	43	1	\$490,225	\$0	\$430,486	\$68,851	\$989,562

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,011,235	\$33,093	\$0		206,754	52,684	221,096	17,925	0.0	17	14	17.7%	6.0
Bus	\$10,533,003	\$603,505	\$989,562		11,899,214	981,913	1,747,554	83,841	0.0	48	30	37.5%	8.1
Total	\$12,544,238	\$636,598	\$989,562		12,105,968	1,034,597	1,968,650	101,766	0.0	65	44	32.3%	

Performance Measures

Service Efficiency

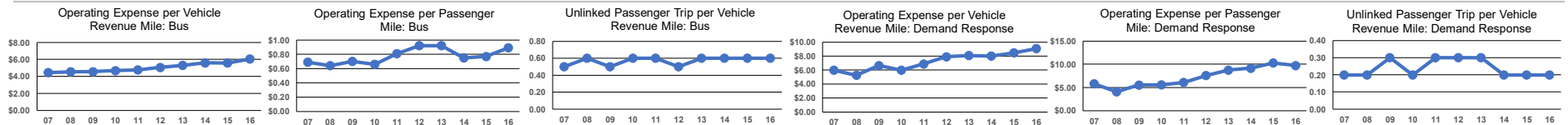
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.10	\$112.20
Bus	\$6.03	\$125.63
Total	\$6.37	\$123.27

Mode

Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.73	\$38.18	0.2	2.9
Bus	\$0.89	\$10.73	0.6	11.7
Total	\$1.04	\$12.12	0.5	10.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$636,598 5.1%
Local Funds \$8,202,442 65.4%
State Funds \$915,216 7.3%
Federal Assistance \$2,622,896 20.9%
Other Funds \$168,433 1.3%
Total Operating Funds Expended \$12,545,585 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

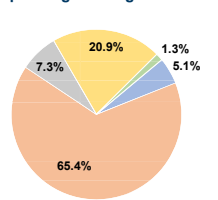
Fare Revenues \$0 0.0%
Local Funds \$989,562 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$989,562 100.0%

Total Capital Funds Expended

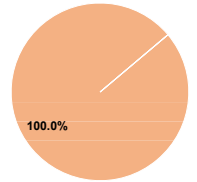
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$9,895,586 78.9%
Materials and Supplies \$1,360,344 10.8%
Purchased Transportation \$35,201 0.3%
Other Operating Expenses \$1,253,107 10.0%
Total Operating Expenses \$12,544,238 100.0%
Reconciling OE Cash Expenditures \$1,347
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Skagit Transit

2016 Annual Agency Profile

<http://www.skagittransit.org/>
600 County Shop Lane
Burlington, WA 98233-9772

Executive Director: Mr. Dale O'Brien

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA
34 Square Miles
62,966 Population
435 Pop. Rank out of 498 UZAs
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

11,398,385 Annual Passenger Miles (PMT)
877,448 Annual Unlinked Trips (UPT)
3,064 Average Weekday Unlinked Trips
1,107 Average Saturday Unlinked Trips
665 Average Sunday Unlinked Trips

Database Information

NTDID: 00044
Reporter Type: Full Reporter

Service Area Statistics

760 Square Miles
109,198 Population

Service Supplied

2,562,134 Annual Vehicle Revenue Miles (VRM)
126,285 Annual Vehicle Revenue Hours (VRH)
90 Vehicles Operated in Maximum Service (VOMS)
124 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	5	-	\$0	\$0	\$0	\$0	\$0
Demand Response	20	-	\$564,883	\$0	\$0	\$0	\$564,883
Bus	15	-	\$484,376	\$597,884	\$491,599	\$94,336	\$1,668,195
Vanpool	50	-	\$142,507	\$0	\$0	\$0	\$142,507
Total	90	-	\$1,191,766	\$597,884	\$491,599	\$94,336	\$2,375,585

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,135,743	\$107,963	\$0		3,022,221	116,348	333,546	10,833	0.0	9	5	44.4%	8.5
Demand Response	\$3,982,519	\$6,254	\$564,883		268,352	64,409	332,791	30,031	0.0	24	20	16.7%	3.4
Bus	\$5,674,801	\$296,409	\$1,668,195		2,899,887	578,663	858,232	56,984	0.0	26	15	42.3%	5.8
Vanpool	\$563,168	\$448,544	\$142,507		5,207,925	118,028	1,037,565	28,437	0.0	65	50	23.1%	3.3
Total	\$11,356,231	\$859,170	\$2,375,585		11,398,385	877,448	2,562,134	126,285	0.0	124	90	27.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.41	\$104.84
Demand Response	\$11.97	\$132.61
Bus	\$6.61	\$99.59
Vanpool	\$0.54	\$19.80
Total	\$4.43	\$89.93

Mode

Commuter Bus
Demand Response
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

\$0.38
\$14.84
\$1.96
\$0.11
\$1.00

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip

\$9.76
\$61.83
\$9.81
\$4.77
\$12.94

Unlinked Trips per Vehicle Revenue Mile

0.4
0.2
0.7
0.1
0.3

Unlinked Trips per Vehicle Revenue Hour

10.7
2.1
10.2
4.2
6.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$859,170 7.5%
Local Funds \$8,070,890 70.5%
State Funds \$633,232 5.5%
Federal Assistance \$1,803,397 15.8%
Other Funds \$74,976 0.7%
Total Operating Funds Expended \$11,441,665 100.0%

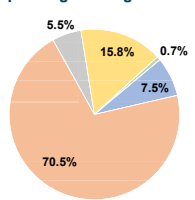
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,739,932 73.2%
State Funds \$225,708 9.5%
Federal Assistance \$409,945 17.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,375,585 100.0%

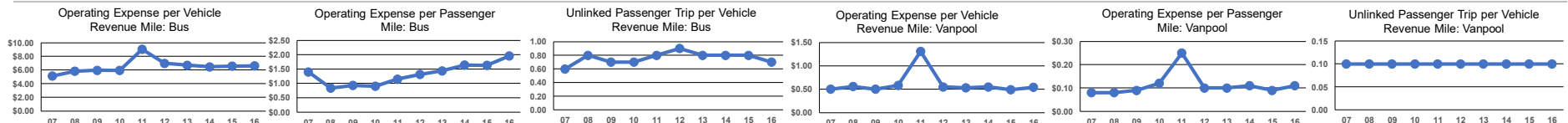
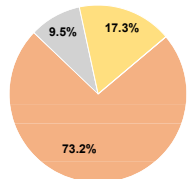
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,795,528 77.5%
Materials and Supplies \$1,439,308 12.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,121,395 9.9%
Total Operating Expenses \$11,356,231 100.0%
Reconciling OE Cash Expenditures \$85,434
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

53 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.corvallistransit.com/>

Corvallis Transit System
Corvallis, OR 97339-1083

City of Corvallis 2016 Annual Agency Profile

Public Works Director: Ms. Mary Steckel

General Information

Urbanized Area Statistics - 2010 Census

Corvallis, OR

21 Square Miles
62,433 Population
436 Pop. Rank out of 498 UZAs

Service Consumption

3,595,276 Annual Passenger Miles (PMT)
1,157,896 Annual Unlinked Trips (UPT)
4,092 Average Weekday Unlinked Trips
2,122 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00047

Reporter Type: Full Reporter

Service Area Statistics

14 Square Miles
57,390 Population

Service Supplied

433,488 Annual Vehicle Revenue Miles (VRM)
29,188 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	11	\$15,991	\$0	\$0	\$0	\$15,991
Total	-	11	\$15,991	\$0	\$0	\$0	\$15,991

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,828,662	\$0	\$15,991		3,595,276	1,157,896	433,488	29,188	0.0	15	11	26.7%	7.6
Total	\$2,828,662	\$0	\$15,991		3,595,276	1,157,896	433,488	29,188	0.0	15	11	26.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.53	\$96.91	Bus
Total	\$6.53	\$96.91	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.79	\$2.44	2.7	39.7
\$0.79	\$2.44	2.7	39.7

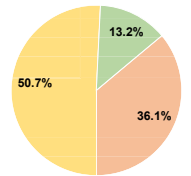
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,045,472	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,468,979	50.7%
Other Funds	\$381,150	13.2%
Total Operating Funds Expended	\$2,895,601	100.0%

Total Operating Funds Expended

Operating Funding Sources

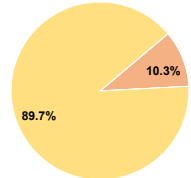


Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,642	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$14,349	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,991	100.0%

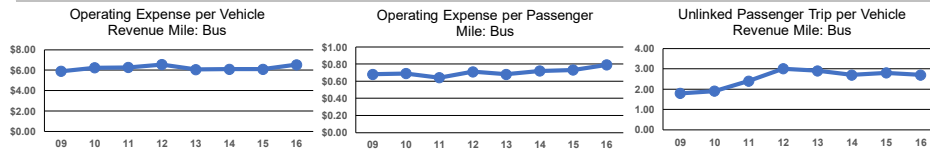
Total Capital Funds Expended

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$341,273	12.0%
Materials and Supplies	\$184,910	6.5%
Purchased Transportation	\$2,262,185	79.8%
Other Operating Expenses	\$46,622	1.6%
Total Operating Expenses	\$2,834,990	100.0%
Reconciling OE Cash Expenditures	\$31,021	
Purchased Transportation (Reported Separately)	\$29,590 *	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Benton County (NTDID: 00065), and in which the data are captured in another report for mode DR/PT.

Central Oregon Intergovernmental Council

2016 Annual Agency Profile

<http://www.coic.org/>
334 NE Hawthorne Avenue
Bend, OR 97701

Executive Director: Ms. Karen Friend

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR
40 Square Miles
83,794 Population
344 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

4,282,214 Annual Passenger Miles (PMT)
670,658 Annual Unlinked Trips (UPT)
2,303 Average Weekday Unlinked Trips
1,572 Average Saturday Unlinked Trips
1,675 Average Sunday Unlinked Trips

Database Information

NTDID: 00057
Reporter Type: Full Reporter

Service Area Statistics

75 Square Miles
127,940 Population

Service Supplied

1,114,014 Annual Vehicle Revenue Miles (VRM)
74,255 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	14 ¹	-	\$407,106	\$48,551	\$0	\$8,648	\$464,305
Demand Response	11	9	\$656,748	\$25,094	\$0	\$14,195	\$696,037
Bus	1 ¹	12 ¹	\$880,150	\$16,047	\$97,817	\$33,122	\$1,027,136
Total	26	21	\$1,944,004	\$89,692	\$97,817	\$55,965	\$2,187,478

Operation Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	in Maximum Service	Percent Spare Vehicles	Fleet Age in Years ^a
Mode												
Commuter Bus	\$1,241,731 ¹	\$344,769 ¹	\$464,305	2,500,906	186,729	400,145	16,037	0.0	16	14 ¹	12.5%	5.1
Demand Response	\$1,766,195	\$157,379	\$696,037	326,943	105,690	292,643	24,645	0.0	29	20	31.0%	7.3
Bus	\$2,408,184 ¹	\$262,724 ¹	\$1,027,136	1,454,365	378,239	421,226	33,573	0.0	18	13 ¹	27.8%	5.5
Total	\$5,416,110	\$764,872	\$2,187,478	4,282,214	670,658	1,114,014	74,255	0.0	63	47	25.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.10	\$77.43
Demand Response	\$6.04	\$71.67
Bus	\$5.72	\$71.73
Total	\$4.86	\$72.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.50	\$6.65	0.5	11.6
Demand Response	\$5.40	\$16.71	0.4	4.3
Bus	\$1.66	\$6.37	0.9	11.3
Total	\$1.26	\$8.08	0.6	9.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$764,872	14.1%
Local Funds	\$1,092,261	20.1%
State Funds	\$457,314	8.4%
Federal Assistance	\$2,398,338	44.1%
Other Funds	\$728,328	13.4%
Total Operating Funds Expended	\$5,441,113	100.0%

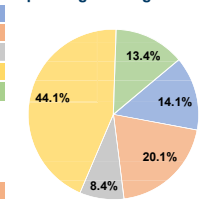
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$301,708	13.8%
State Funds	\$134,439	6.1%
Federal Assistance	\$1,751,331	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,187,478	100.0%

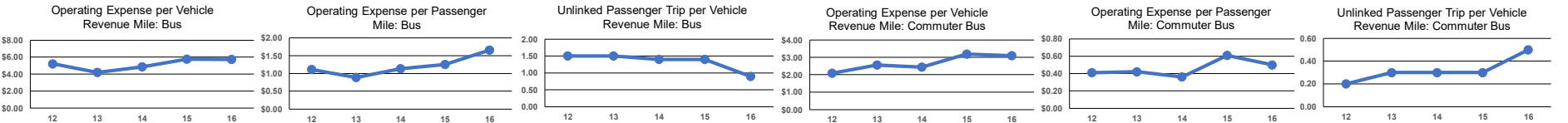
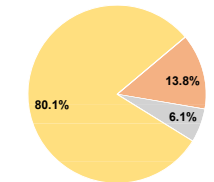
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,562,408	47.3%
Materials and Supplies	\$618,412	11.4%
Purchased Transportation	\$1,667,440	30.8%
Other Operating Expenses	\$567,850	10.5%
Total Operating Expenses	\$5,416,110	100.0%
Reconciling OE Cash Expenditures	\$25,003	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode MB/DO.

^{*}This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode CB/DO.

55 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.portlandoregon.gov/>

1120 SW 5th Street

Room 800

Portland, OR 97204

City of Portland

2016 Annual Agency Profile

Director, Portland Transportation: Ms. Leah Treat

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA

524 Square Miles

1,849,898 Population

24 Pop. Rank out of 498 UZAs

Service Consumption

6,306,639 Annual Passenger Miles (PMT)

6,416,746 Annual Unlinked Trips (UPT)

20,993 Average Weekday Unlinked Trips

13,261 Average Saturday Unlinked Trips

8,931 Average Sunday Unlinked Trips

Database Information

NTDID: 00058

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,573,689 8.3%

Local Funds \$17,364,440 91.7%

State Funds \$0 0.0%

Federal Assistance \$0 0.0%

Other Funds \$0 0.0%

Total Operating Funds Expended \$18,938,129 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$866,349 98.3%

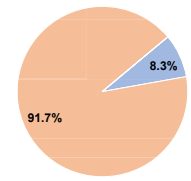
State Funds \$0 0.0%

Federal Assistance \$15,175 1.7%

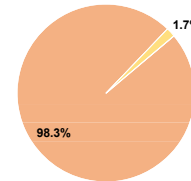
Other Funds \$0 0.0%

Total Capital Funds Expended \$881,524 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,301,305 12.2%

Materials and Supplies \$1,365,419 7.2%

Purchased Transportation \$12,432,519 65.7%

Other Operating Expenses \$2,830,910 15.0%

Total Operating Expenses \$18,930,153 100.0%

Reconciling OE Cash Expenditures \$7,976

Purchased Transportation (Reported Separately) \$0

Service Area Statistics

11 Square Miles

72,832 Population

Service Supplied

437,838 Annual Vehicle Revenue Miles (VRM)

70,512 Annual Vehicle Revenue Hours (VRH)

16 Vehicles Operated in Maximum Service (VOMS)

19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	-	14 ¹	\$590,880	\$290,644	\$0	\$0	\$881,524
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$590,880	\$290,644	\$0	\$0	\$881,524

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$16,377,407 ¹	\$854,201 ¹	\$881,524	4,960,607	4,313,571	405,109	67,184	15.4	17	14 ¹	17.7%	9.1
Aerial Tramway	\$2,552,746	\$719,488	\$0	1,346,032	2,103,175	32,729	3,328	1.3	2	2	0.0%	10.0
Total	\$18,930,153	\$1,573,689	\$881,524	6,306,639	6,416,746	437,838	70,512	16.7	19	16	15.8%	

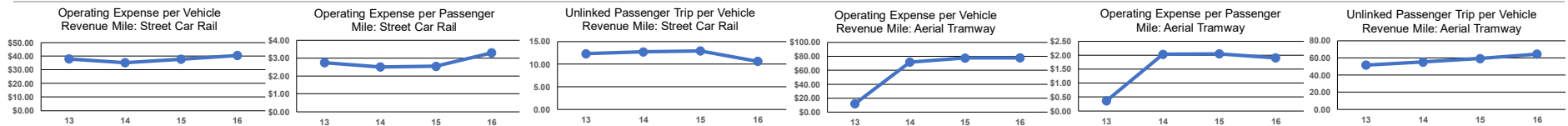
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	\$40.43	\$243.77
Aerial Tramway	\$78.00	\$767.05
Total	\$43.24	\$268.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$3.30	\$3.80	10.7	64.2
Aerial Tramway	\$1.90	\$1.21	64.3	632.0
Total	\$3.00	\$2.95	14.7	91.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

Rhode Island Public Transit Authority

2016 Annual Agency Profile

<http://www.ripta.com/>
705 Elmwood Ave
Providence, RI 02907

CEO: Mr. Raymond Studley

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA

545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Rhode Island Non-UZA

Service Consumption

78,745,462 Annual Passenger Miles (PMT)
18,186,734 Annual Unlinked Trips (UPT)
60,400 Average Weekday Unlinked Trips¹
32,241 Average Saturday Unlinked Trips¹
20,058 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10001

Reporter Type: Full Reporter

Service Area Statistics

1,436 Square Miles
1,048,319 Population

Service Supplied

11,522,273 Annual Vehicle Revenue Miles (VRM)
852,651 Annual Vehicle Revenue Hours (VRH)
291 Vehicles Operated in Maximum Service (VOMS)
384 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	79	9	\$2,364,533	\$0	\$0	\$0	\$2,364,533
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
Bus	195	-	\$9,882,504	\$795,799	\$921,841	\$191,806	\$11,791,950
Total	274	17	\$12,247,037	\$795,799	\$921,841	\$191,806	\$14,156,483

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,228,221	\$719,498	\$2,364,533	3,039,062	331,073	2,482,602	164,094	0.0	127	88	30.7%	4.0
Demand Response - Taxi	\$1,143,617	\$59,533	\$0	1,216,575	42,556	492,765	15,150	0.0	8	8	0.0%	0.0
Bus	\$89,180,777	\$18,289,032	\$11,791,950	74,489,825	17,813,105	8,546,906	673,407	0.8	249	195	21.7%	6.1
Total	\$101,552,615	\$19,068,063	\$14,156,483	78,745,462	18,186,734	11,522,273	852,651	0.8	384	291	24.2%	

Performance Measures

Service Efficiency

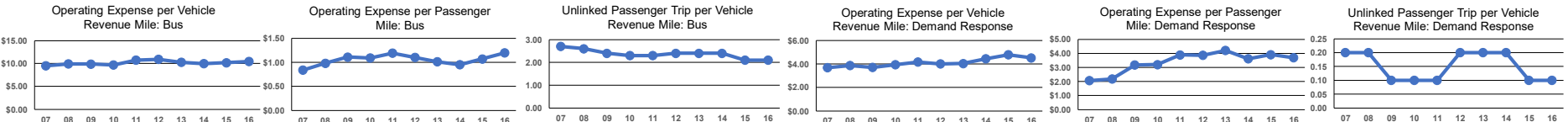
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$68.43
Demand Response - Taxi	\$2.32	\$75.49
Bus	\$10.43	\$132.43
Total	\$8.81	\$119.10

Mode
Demand Response
Demand Response - Taxi
Bus
Total

Operating Expenses per Passenger Mile
Demand Response
Demand Response - Taxi
Bus
Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.91	0.1
Demand Response - Taxi	\$26.87	0.1
Bus	\$5.01	2.1
Total	\$5.58	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,777,271	17.0%
Local Funds	\$55,652,345	50.5%
State Funds	\$11,046,102	10.0%
Federal Assistance	\$23,194,533	21.0%
Other Funds	\$1,616,142	1.5%

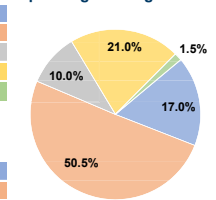
Total Operating Funds Expended \$110,286,393 100.0%

Sources of Capital Funds Expended

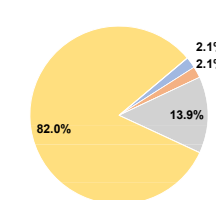
Fare Revenues	\$290,792	2.1%
Local Funds	\$290,610	2.1%
State Funds	\$1,968,323	13.9%
Federal Assistance	\$11,606,758	82.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$14,156,483 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$72,918,107	71.8%
Materials and Supplies	\$14,086,187	13.9%
Purchased Transportation	\$1,165,112	1.1%
Other Operating Expenses	\$13,383,209	13.2%
Total Operating Expenses	\$101,552,615	100.0%
Reconciling OE Cash Expenditures	\$8,733,778	
Purchased Transportation (Reported Separately)	\$0	

57 — 2016 National Transit Profiles: Full Reporting Agencies

Massachusetts Bay Transportation Authority

<http://www.mbta.com/>
10 Park Plaza
Boston, MA 02116-3974

2016 Annual Agency Profile

Chief Financial Officer: Mr. Michael Abramo

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs
Other UZAs Served
81 Worcester, MA-CT, 269 Leominster-Fitchburg, MA, 39
Providence, RI-MA, 0 Massachusetts Non-UZA

Service Area Statistics

3,244 Square Miles
3,109,308 Population

Service Consumption

1,833,614,920 Annual Passenger Miles (PMT)
403,003,734 Annual Unlinked Trips (UPT)
1,315,892 Average Weekday Unlinked Trips
721,827 Average Saturday Unlinked Trips
502,463 Average Sunday Unlinked Trips

Service Supplied

95,755,411 Annual Vehicle Revenue Miles (VRM)
6,685,428 Annual Vehicle Revenue Hours (VRH)
2,374 Vehicles Operated in Maximum Service (VOMS)
2,928 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10003
Reporter Type: Full Reporter

Financial Information

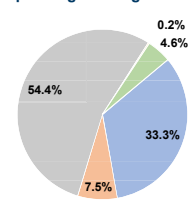
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$619,056,044	33.3%
Local Funds	\$140,074,530	7.5%
State Funds	\$1,010,902,062	54.4%
Federal Assistance	\$4,000,000	0.2%
Other Funds	\$85,782,506	4.6%
Total Operating Funds Expended	\$1,859,815,142	100.0%

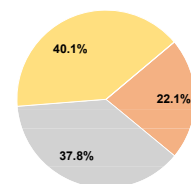
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$157,038,257	22.1%
State Funds	\$268,214,576	37.8%
Federal Assistance	\$285,204,828	40.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$710,457,661	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$740,279,964	49.3%
Materials and Supplies	\$128,310,905	8.5%
Purchased Transportation	\$470,894,607	31.4%
Other Operating Expenses	\$161,603,216	10.8%
Total Operating Expenses	\$1,501,088,692	100.0%
Reconciling OE Cash Expenditures	\$358,726,450	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	421	\$126,102,696	\$86,785,265	\$42,011,039	\$0	\$254,899,000
Demand Response	-	612	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	9	\$1,682,268	\$0	\$2,762,082	\$0	\$4,444,350
Heavy Rail	336	-	\$33,751,679	\$67,639,015	\$52,042,376	\$1,425,365	\$154,858,435
Light Rail	156	-	\$25,372,818	\$164,222,957	\$27,977,793	\$725,730	\$218,299,298
Bus	779	9	\$71,225,698	\$3,215,439	\$1,755,023	\$256,487	\$76,452,647
Bus Rapid Transit	30	-	\$0	\$277,583	\$859,542	\$0	\$1,137,125
Trolleybus	22	-	\$0	\$366,806	\$0	\$0	\$366,806
Total	1,323	1,051	\$258,135,159	\$322,507,065	\$127,407,855	\$2,407,582	\$710,457,661

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$403,654,786	\$198,331,440	\$254,899,000		697,963,284	33,830,904	23,532,668	785,000	776.1	480	421	12.3%	23.0
Demand Response	\$102,005,012	\$6,004,661	\$0		17,047,364	2,187,785	17,828,666	1,273,984	0.0	799	612	23.4%	4.0
Ferryboat	\$13,357,578	\$9,882,834	\$4,444,350		12,027,991	1,466,612	230,425	23,538	38.4	9	9	0.0%	24.5
Heavy Rail	\$353,373,437	\$222,241,032	\$154,858,435		612,346,781	174,517,352	23,247,288	1,521,944	76.3	432	336	22.2%	28.0
Light Rail	\$186,021,573	\$82,500,965	\$218,299,298		171,740,181	64,538,406	6,499,541	703,128	51.0	219	156	28.8%	23.7
Bus	\$412,610,862	\$86,609,704	\$76,452,647		298,780,401	113,777,520	23,094,706	2,223,094	6.1	927	788	15.0%	11.6
Bus Rapid Transit	\$20,322,531	\$11,818,751	\$1,137,125		20,862,301	11,371,335	1,064,618	126,294	10.4	34	30	11.8%	11.6
Trolleybus	\$9,742,913	\$1,666,656	\$366,806		2,846,617	1,313,820	257,499	28,446	21.6	28	22	21.4%	12.0
Total	\$1,501,088,692	\$619,056,043	\$710,457,661		1,833,614,920	403,003,734	95,755,411	6,685,428	979.9	2,928	2,374	18.9%	

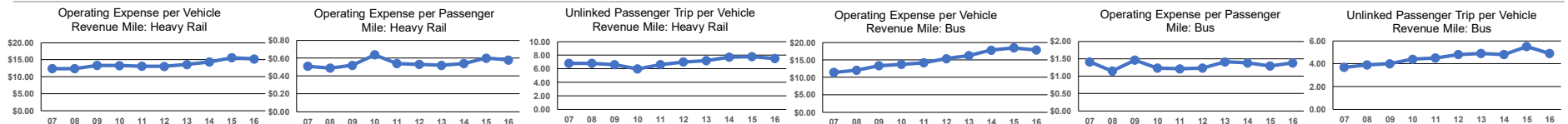
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.15	\$514.21
Demand Response	\$5.72	\$80.07
Ferryboat	\$57.97	\$567.49
Heavy Rail	\$15.20	\$232.19
Light Rail	\$28.62	\$264.56
Bus	\$17.87	\$185.60
Bus Rapid Transit	\$19.09	\$160.91
Trolleybus	\$37.84	\$342.51
Total	\$15.68	\$224.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.58	\$11.93	1.4	43.1
Demand Response	\$5.98	\$46.62	0.1	1.7
Ferryboat	\$1.11	\$9.11	6.4	62.3
Heavy Rail	\$0.58	\$2.02	7.5	114.7
Light Rail	\$1.08	\$2.88	9.9	91.8
Bus	\$1.38	\$3.63	4.9	51.2
Bus Rapid Transit	\$0.97	\$1.79	10.7	90.0
Trolleybus	\$3.42	\$7.42	5.1	46.2
Total	\$0.82	\$3.72	4.2	60.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 58

Brockton Area Transit Authority

2016 Annual Agency Profile

<http://www.ridebat.com/>
155 Court Street
Brockton, MA 02302-4608

Administrator: Mr. Reinald Ledoux

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

19,360,838 Annual Passenger Miles (PMT)
3,036,299 Annual Unlinked Trips (UPT)
10,300 Average Weekday Unlinked Trips
5,634 Average Saturday Unlinked Trips
2,211 Average Sunday Unlinked Trips

Database Information

NTDID: 10004
Reporter Type: Full Reporter

Service Area Statistics

86 Square Miles
254,648 Population

Service Supplied

2,057,215 Annual Vehicle Revenue Miles (VRM)
178,807 Annual Vehicle Revenue Hours (VRH)
86 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	43	\$190,350	\$0	\$0	\$0	\$190,350
Bus	-	43	\$609,734	\$219,514	\$18,817	\$171,919	\$1,019,984
Total	-	86	\$800,084	\$219,514	\$18,817	\$171,919	\$1,210,334

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,107,584	\$1,196,167	\$190,350	1,046,594	183,613	745,294	69,363	0.0	47	43	8.5%	3.8
Bus	\$11,341,220	\$2,692,088	\$1,019,984	18,314,244	2,852,686	1,311,921	109,444	0.0	44	43	2.3%	7.9
Total	\$15,448,804	\$3,888,255	\$1,210,334	19,360,838	3,036,299	2,057,215	178,807	0.0	91	86	5.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$59.22
Bus	\$8.64	\$103.63
Total	\$7.51	\$86.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.92	\$22.37	0.3	2.7
Bus	\$0.62	\$3.98	2.2	26.1
Total	\$0.80	\$5.09	1.5	17.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,888,255 25.2%
Local Funds \$2,759,161 17.9%
State Funds \$6,983,107 45.2%
Federal Assistance \$1,585,886 10.3%
Other Funds \$232,395 1.5%
Total Operating Funds Expended \$15,448,804 100.0%

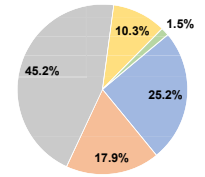
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$394,950 32.6%
Federal Assistance \$812,898 67.2%
Other Funds \$2,486 0.2%
Total Capital Funds Expended \$1,210,334 100.0%

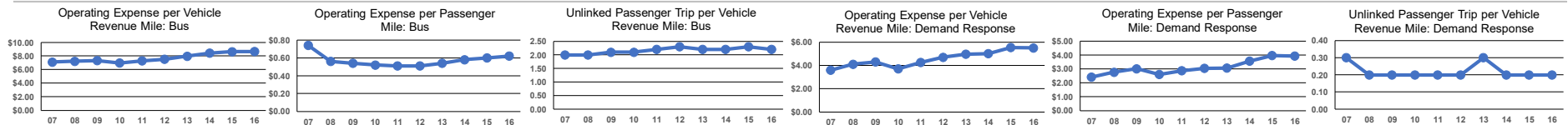
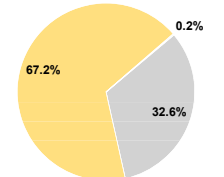
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$915,649 5.9%
Materials and Supplies \$741,221 4.8%
Purchased Transportation \$12,133,699 78.5%
Other Operating Expenses \$1,658,235 10.7%
Total Operating Expenses \$15,448,804 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

59 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.lrlta.com/>

145 Thorndike Street
Lowell, MA 01852-3308

Lowell Regional Transit Authority

2016 Annual Agency Profile

Administrator: Mr. James Scanlan

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs
Other UZAs Served
160 Nashua, NH-MA, 0 Massachusetts Non-UZA

Service Consumption

7,201,583 Annual Passenger Miles (PMT)
1,624,959 Annual Unlinked Trips (UPT)
6,039 Average Weekday Unlinked Trips
1,839 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10005
Reporter Type: Full Reporter

Service Area Statistics

282 Square Miles
338,186 Population

Service Supplied

1,974,463 Annual Vehicle Revenue Miles (VRM)
145,363 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	18	18	\$143,632	\$0	\$0	\$0	\$143,632
Bus	-	42	\$17,941	\$0	\$2,371,072	\$90,217	\$2,479,230
Total	18	60	\$161,573	\$0	\$2,371,072	\$90,217	\$2,622,862

Operation Characteristics

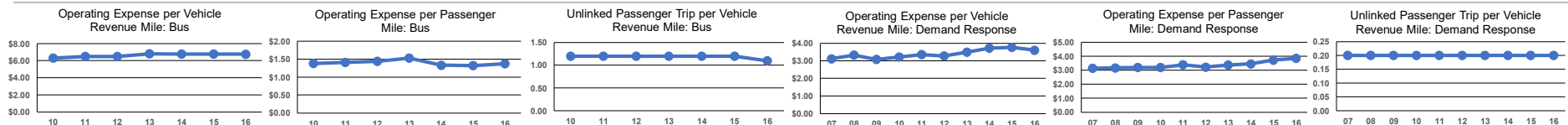
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,295,537	\$124,371	\$143,632	596,876	110,118	636,068	54,272	0.0	38	36	5.3%	4.6
Bus	\$9,023,101	\$1,246,794	\$2,479,230	6,604,707	1,514,841	1,338,395	91,091	0.0	50	42	16.0%	6.3
Total	\$11,318,638	\$1,371,165	\$2,622,862	7,201,583	1,624,959	1,974,463	145,363	0.0	88	78	11.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$42.30
Bus	\$6.74	\$99.06
Total	\$5.73	\$77.86

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.85	\$20.85	0.2	2.0
Bus	\$1.37	\$5.96	1.1	16.6
Total	\$1.57	\$6.97	0.8	11.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,371,165	12.1%
Local Funds	\$2,678,790	23.6%
State Funds	\$3,608,306	31.7%
Federal Assistance	\$2,252,157	19.8%
Other Funds	\$1,459,138	12.8%
Total Operating Funds Expended	\$11,369,556	100.0%

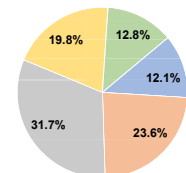
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,781,333	67.9%
Federal Assistance	\$841,529	32.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,622,862	100.0%

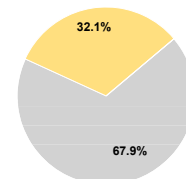
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,262,115	11.2%
Materials and Supplies	\$103,877	0.9%
Purchased Transportation	\$9,129,716	80.7%
Other Operating Expenses	\$822,930	7.3%
Total Operating Expenses	\$11,318,638	100.0%
Reconciling OE Cash Expenditures	\$50,918	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Southeastern Regional Transit Authority

2016 Annual Agency Profile

<http://www.srtabus.com/>
700 Pleasant Street, 3rd Floor
New Bedford, MA 02740-6263

Administrator: Mr. Erik Rousseau

General Information

Urbanized Area Statistics - 2010 Census

New Bedford, MA
55 Square Miles
149,443 Population
219 Pop. Rank out of 498 UZAs
Other UZAs Served
39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Consumption

15,273,423 Annual Passenger Miles (PMT)
2,793,139 Annual Unlinked Trips (UPT)
10,097 Average Weekday Unlinked Trips
4,122 Average Saturday Unlinked Trips
23 Average Sunday Unlinked Trips

Database Information

NTDID: 10006
Reporter Type: Full Reporter

Service Area Statistics

47 Square Miles
186,731 Population

Service Supplied

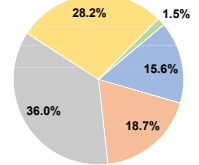
1,976,011 Annual Vehicle Revenue Miles (VRM)
155,257 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
99 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,501,970	15.6%
Local Funds	\$3,000,768	18.7%
State Funds	\$5,766,016	36.0%
Federal Assistance	\$4,527,220	28.2%
Other Funds	\$240,240	1.5%
Total Operating Funds Expended	\$16,036,214	100.0%

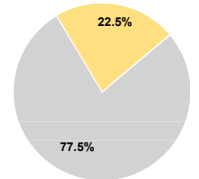
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,530,402	77.5%
Federal Assistance	\$732,737	22.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,263,139	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$671,940	4.2%
Materials and Supplies	\$849,255	5.3%
Purchased Transportation	\$13,122,876	82.1%
Other Operating Expenses	\$1,346,880	8.4%
Total Operating Expenses	\$15,990,951	100.0%
Reconciling OE Cash Expenditures	\$45,263	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22	\$80,705	\$14,601	\$0	\$0	\$95,306
Bus	-	51	\$2,565,570	\$67,585	\$432,177	\$102,501	\$3,167,833
Total	-	73	\$2,646,275	\$82,186	\$432,177	\$102,501	\$3,263,139

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,841,007	\$133,545	\$95,306	373,962	59,293	435,834	31,681	0.0	31	22	29.0%	3.5
Bus	\$13,149,944	\$2,368,425	\$3,167,833	14,899,461	2,733,846	1,540,177	123,576	0.0	68	51	25.0%	8.0
Total	\$15,990,951	\$2,501,970	\$3,263,139	15,273,423	2,793,139	1,976,011	155,257	0.0	99	73	26.3%	

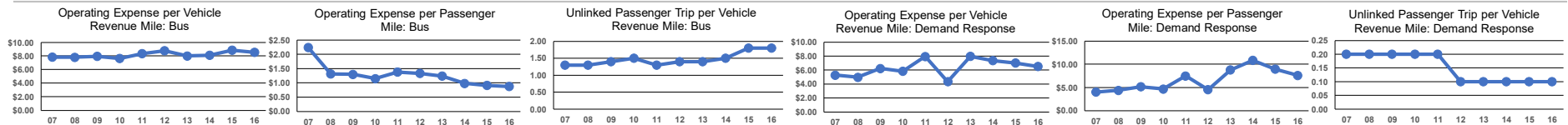
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.52	\$89.68
Bus	\$8.54	\$106.41
Total	\$8.09	\$103.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.60	\$47.91	0.1	1.9
Bus	\$0.88	\$4.81	1.8	22.1
Total	\$1.05	\$5.73	1.4	18.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

61 — 2016 National Transit Profiles: Full Reporting Agencies

Berkshire Regional Transit Authority

<http://www.berkshirerta.com/>

One Columbus Avenue, Suite 201
Pittsfield, MA 01201

2016 Annual Agency Profile

Administrator: Mr. Robert Malnati

General Information

Urbanized Area Statistics - 2010 Census

Pittsfield, MA
34 Square Miles
59,124 Population
448 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

3,359,655 Annual Passenger Miles (PMT)
547,597 Annual Unlinked Trips (UPT)
1,911 Average Weekday Unlinked Trips
1,175 Average Saturday Unlinked Trips
20 Average Sunday Unlinked Trips

Database Information

NTDID: 10007
Reporter Type: Full Reporter

Service Area Statistics

384 Square Miles
127,500 Population

Service Supplied

1,213,478 Annual Vehicle Revenue Miles (VRM)
78,105 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$458,918	\$77,367	\$172,486	\$23,700	\$732,471
Total	-	25	\$458,918	\$77,367	\$172,486	\$23,700	\$732,471

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$835,209	\$133,092	\$0	169,667	28,055	289,052	25,312	0.0	15	8	46.7%	5.7
Bus	\$5,221,756	\$787,413	\$732,471	3,189,988	519,542	924,426	52,793	0.0	24	17	29.2%	5.6
Total	\$6,056,965	\$920,505	\$732,471	3,359,655	547,597	1,213,478	78,105	0.0	39	25	35.9%	

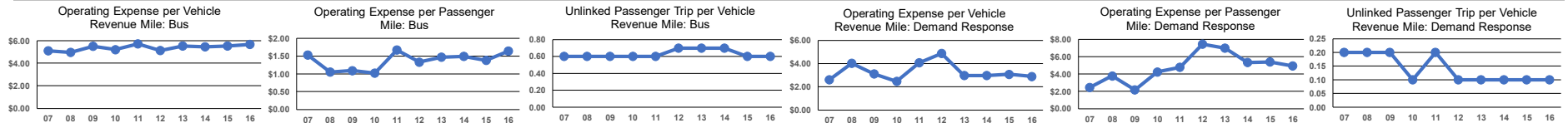
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$33.00
Bus	\$5.65	\$98.91
Total	\$4.99	\$77.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.92	\$29.77	0.1	1.1
Bus	\$1.64	\$10.05	0.6	9.8
Total	\$1.80	\$11.06	0.5	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$920,505	15.2%
Local Funds	\$539,961	8.9%
State Funds	\$2,589,870	42.8%
Federal Assistance	\$1,904,222	31.4%
Other Funds	\$102,407	1.7%
Total Operating Funds Expended	\$6,056,965	100.0%

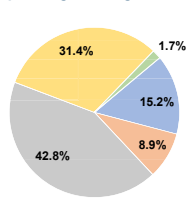
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$469,403	64.1%
Federal Assistance	\$263,068	35.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$732,471	100.0%

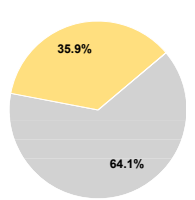
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$240,061	4.0%
Materials and Supplies	\$275,773	4.6%
Purchased Transportation	\$4,814,934	79.5%
Other Operating Expenses	\$726,197	12.0%
Total Operating Expenses	\$6,056,965	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



2016 National Transit Profiles: Full Reporting Agencies — 62

Pioneer Valley Transit Authority

2016 Annual Agency Profile

<http://www.pvta.com/>
2808 Main Street
Springfield, MA 01107

Chief Financial Officer: Ms. Patricia O'Leary

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
349 Square Miles
621,300 Population
65 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

46,992,873 Annual Passenger Miles (PMT)
13,384,555 Annual Unlinked Trips (UPT)
45,625 Average Weekday Unlinked Trips
22,383 Average Saturday Unlinked Trips
9,160 Average Sunday Unlinked Trips

Database Information

NTDID: 10008
Reporter Type: Full Reporter

Service Area Statistics

302 Square Miles
551,543 Population

Service Supplied

8,325,338 Annual Vehicle Revenue Miles (VRM)
586,378 Annual Vehicle Revenue Hours (VRH)
264 Vehicles Operated in Maximum Service (VOMS)
324 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	110	\$1,814,979	\$0	\$0	\$0	\$1,814,979
Bus	-	154	\$9,274,550	\$4,114,960	\$5,226,567	\$444,721	\$19,060,798
Total	-	264	\$11,089,529	\$4,114,960	\$5,226,567	\$444,721	\$20,875,777

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,338,065	\$803,792	\$1,814,979	2,849,789	333,830	3,112,275	193,711	0.0	132	110	16.7%	2.9
Bus	\$35,712,332	\$7,146,956	\$19,060,798	44,143,084	13,050,725	5,213,063	392,667	0.0	192	154	19.8%	6.1
Total	\$45,050,397	\$7,950,748	\$20,875,777	46,992,873	13,384,555	8,325,338	586,378	0.0	324	264	18.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$48.21
Bus	\$6.85	\$90.95
Total	\$5.41	\$76.83

Service Effectiveness

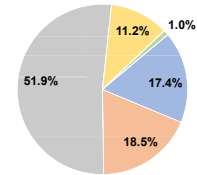
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.28	\$27.97	0.1	1.7
Bus	\$0.81	\$2.74	2.5	33.2
Total	\$0.96	\$3.37	1.6	22.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,950,748	17.4%
Local Funds	\$8,428,701	18.5%
State Funds	\$23,714,939	51.9%
Federal Assistance	\$5,117,285	11.2%
Other Funds	\$439,577	1.0%
Total Operating Funds Expended	\$45,651,250	100.0%

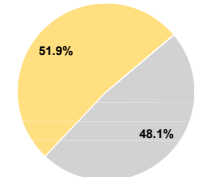
Operating Funding Sources



Sources of Capital Funds Expended

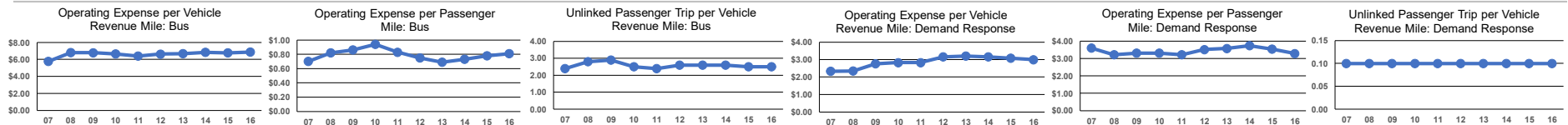
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,050,960	48.1%
Federal Assistance	\$10,824,817	51.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,875,777	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,992,308	4.4%
Materials and Supplies	\$72,230	0.2%
Purchased Transportation	\$41,504,878	92.1%
Other Operating Expenses	\$1,480,981	3.3%
Total Operating Expenses	\$45,050,397	100.0%
Reconciling OE Cash Expenditures	\$600,853	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

63 — 2016 National Transit Profiles: Full Reporting Agencies

Merrimack Valley Regional Transit Authority

<http://www.mvrta.com/>
85 Railroad Avenue
Haverhill, MA 01835-7295

2016 Annual Agency Profile

Administrator: Mr. Joseph Costanzo

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

13,425,046 Annual Passenger Miles (PMT)
2,419,958 Annual Unlinked Trips (UPT)
8,104 Average Weekday Unlinked Trips
4,229 Average Saturday Unlinked Trips
2,507 Average Sunday Unlinked Trips

Database Information

NTDID: 10013
Reporter Type: Full Reporter

Service Area Statistics

225 Square Miles
306,339 Population

Service Supplied

2,171,023 Annual Vehicle Revenue Miles (VRM)
181,194 Annual Vehicle Revenue Hours (VRH)
67 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0
Demand Response	-	21	\$370,805	\$0	\$0	\$0	\$370,805
Bus	-	40	\$4,328,989	\$498,530	\$331,418	\$10,250	\$5,169,187
Total	-	67	\$4,699,794	\$498,530	\$331,418	\$10,250	\$5,539,992

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$569,781	\$409,700	\$0	1,781,016	65,627	105,271	5,961	0.0	9	6	33.3%	8.4
Demand Response	\$2,038,990	\$135,888	\$370,805	403,157	68,237	572,376	38,084	0.0	25	21	16.0%	3.8
Bus	\$14,351,199	\$1,461,254	\$5,169,187	11,240,873	2,286,094	1,493,376	137,149	0.0	47	40	14.9%	7.1
Total	\$16,959,970	\$2,006,842	\$5,539,992	13,425,046	2,419,958	2,171,023	181,194	0.0	81	67	17.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.41	\$95.58
Demand Response	\$3.56	\$53.54
Bus	\$9.61	\$104.64
Total	\$7.81	\$93.60

Mode
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.32	\$8.68	0.6	11.0
Demand Response	\$5.06	\$29.88	0.1	1.8
Bus	\$1.28	\$6.28	1.5	16.7
Total	\$1.26	\$7.01	1.1	13.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,006,842	11.7%
Local Funds	\$3,309,830	19.4%
State Funds	\$6,836,168	40.0%
Federal Assistance	\$3,965,896	23.2%
Other Funds	\$963,277	5.6%
Total Operating Funds Expended	\$17,082,013	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

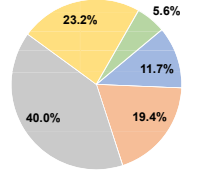
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,026,900	18.5%
Federal Assistance	\$4,513,092	81.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,539,992	100.0%

Total Capital Funds Expended

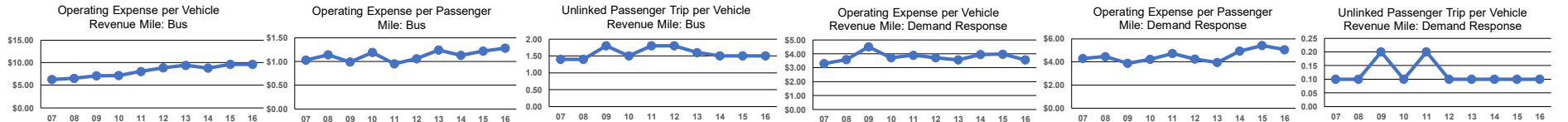
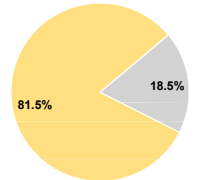
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$344,844	2.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$16,449,092	97.0%
Other Operating Expenses	\$166,034	1.0%
Total Operating Expenses	\$16,959,970	100.0%
Reconciling OE Cash Expenditures	\$122,043	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Worcester Regional Transit Authority

2016 Annual Agency Profile

Assistant Administrator: Mr. Thomas Coyne

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 Square Miles
486,514 Population
81 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

15,064,419 Annual Passenger Miles (PMT)
4,240,488 Annual Unlinked Trips (UPT)
14,871 Average Weekday Unlinked Trips¹
6,067 Average Saturday Unlinked Trips¹
1,955 Average Sunday Unlinked Trips¹

Database Information

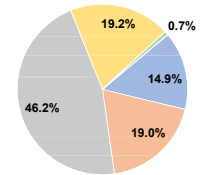
NTDID: 10014
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,662,880	14.9%
Local Funds	\$4,665,356	19.0%
State Funds	\$11,369,559	46.2%
Federal Assistance	\$4,727,686	19.2%
Other Funds	\$183,753	0.7%
Total Operating Funds Expended	\$24,609,234	100.0%

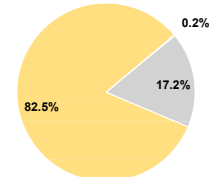
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$116,058	0.2%
State Funds	\$8,991,095	17.2%
Federal Assistance	\$43,028,657	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,135,810	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,951,116	65.9%
Materials and Supplies	\$2,002,838	8.3%
Purchased Transportation	\$2,367,156	9.8%
Other Operating Expenses	\$3,869,528	16.0%
Total Operating Expenses	\$24,190,638	100.0%
Reconciling OE Cash Expenditures	\$418,596	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	38	\$1,329,387	\$17,575	\$4,336,455	\$20,557	\$5,703,974
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Bus	44	1	\$909,506	\$358,850	\$43,901,647	\$1,261,833	\$46,431,836
Total	54	49	\$2,238,893	\$376,425	\$48,238,102	\$1,282,390	\$52,135,810

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,061,813	\$202,485	\$5,703,974	849,770	134,623	886,317	58,243	0.0	63	48	23.8%	2.5
Demand Response - Taxi	\$979,863	\$111,685	\$0	264,751	56,366	329,239	24,358	0.0	10	10	0.0%	0.0
Bus	\$19,148,962	\$3,348,710	\$46,431,836	13,949,898	4,049,499	2,015,790	172,013	0.0	58	45	22.4%	4.9
Total	\$24,190,638	\$3,662,880	\$52,135,810	15,064,419	4,240,488	3,231,346	254,614	0.0	131	103	21.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.58	\$69.74
Demand Response - Taxi	\$2.98	\$40.23
Bus	\$9.50	\$111.32
Total	\$7.49	\$95.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.78	\$30.17	0.2	2.3
Demand Response - Taxi	\$3.70	\$17.38	0.2	2.3
Bus	\$1.37	\$4.73	2.0	23.5
Total	\$1.61	\$5.70	1.3	16.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

65 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.gpmetrobus.com/>

114 Valley Street

Portland, ME 04102-3039

Greater Portland Transit District

2016 Annual Agency Profile

General Manager: Mr. Gregory Jordan

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Service Consumption

6,935,460 Annual Passenger Miles (PMT)
1,810,825 Annual Unlinked Trips (UPT)
6,112 Average Weekday Unlinked Trips
3,294 Average Saturday Unlinked Trips
1,430 Average Sunday Unlinked Trips

Database Information

NTDID: 10016
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
100,001 Population

Service Supplied

929,732 Annual Vehicle Revenue Miles (VRM)
78,830 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

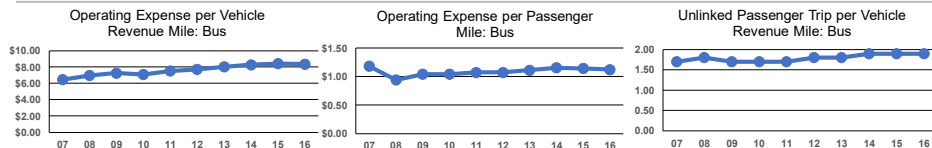
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	26	-	\$542,273	\$118,034	\$109,898	\$327,152	\$1,097,357
Total	26	-	\$542,273	\$118,034	\$109,898	\$327,152	\$1,097,357

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$7,762,991	\$1,903,211	\$1,097,357	6,935,460	1,810,825	929,732	78,830
Total	\$7,762,991	\$1,903,211	\$1,097,357	6,935,460	1,810,825	929,732	78,830

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$8.35	\$98.48	Bus
Total	\$8.35	\$98.48	Total



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,903,211	23.7%
Local Funds	\$3,261,723	40.6%
State Funds	\$170,426	2.1%
Federal Assistance	\$2,437,034	30.4%
Other Funds	\$256,870	3.2%
Total Operating Funds Expended	\$8,029,264	100.0%

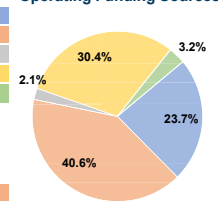
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$219,570	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$877,787	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,097,357	100.0%

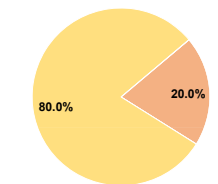
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,811,914	74.9%
Materials and Supplies	\$1,126,641	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$824,436	10.6%
Total Operating Expenses	\$7,762,991	100.0%
Reconciling OE Cash Expenditures	\$266,273	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years*
0.0	37	26	29.7%	8.7
0.0	37	26	29.7%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.12	\$4.29	2.0	23.0
\$1.12	\$4.29	1.9	23.0

2016 National Transit Profiles: Full Reporting Agencies — 66

Greater Hartford Transit District

2016 Annual Agency Profile

<http://www.hartfordtransit.org/>
One Union Place
Hartford, CT 06103

Executive Director: Mrs. Vicki Shotland

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA

Service Consumption

4,581,232 Annual Passenger Miles (PMT)
524,830 Annual Unlinked Trips (UPT)
1,818 Average Weekday Unlinked Trips
585 Average Saturday Unlinked Trips
381 Average Sunday Unlinked Trips

Database Information

NTDID: 10017
Reporter Type: Full Reporter

Service Area Statistics

620 Square Miles
1,249,265 Population

Service Supplied

3,964,750 Annual Vehicle Revenue Miles (VRM)
280,250 Annual Vehicle Revenue Hours (VRH)
143 Vehicles Operated in Maximum Service (VOMS)
147 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	143	\$2,310,983	\$275,475	\$5,361,623	\$10,262,672	\$18,210,753
Total	-	143	\$2,310,983	\$275,475	\$5,361,623	\$10,262,672	\$18,210,753

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$16,003,083	\$499,358	\$18,210,753	4,581,232	524,830	3,964,750	280,250
Total	\$16,003,083	\$499,358	\$18,210,753	4,581,232	524,830	3,964,750	280,250

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.04	\$57.10	Demand Response
Total	\$4.04	\$57.10	Total

Service Effectiveness

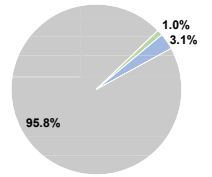
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.49	\$30.49	0.1	1.9
\$3.49	\$30.49	0.1	1.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$499,358	3.1%
Local Funds	\$0	0.0%
State Funds	\$15,338,283	95.8%
Federal Assistance	\$0	0.0%
Other Funds	\$165,442	1.0%
Total Operating Funds Expended	\$16,003,083	100.0%

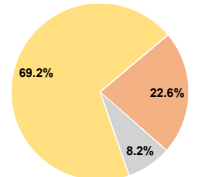
Operating Funding Sources



Sources of Capital Funds Expended

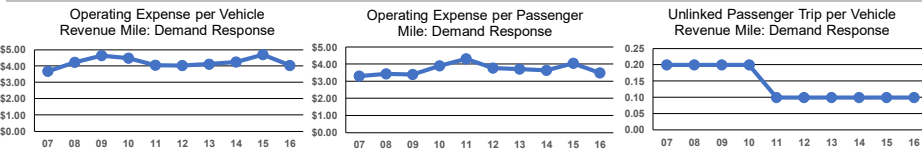
Fare Revenues	\$0	0.0%
Local Funds	\$4,113,674	22.6%
State Funds	\$1,494,231	8.2%
Federal Assistance	\$12,602,848	69.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,210,753	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$813,639	5.1%
Materials and Supplies	\$1,349,225	8.4%
Purchased Transportation	\$13,278,777	83.0%
Other Operating Expenses	\$561,442	3.5%
Total Operating Expenses	\$16,003,083	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

67 — 2016 National Transit Profiles: Full Reporting Agencies

Southeast Area Transit

2016 Annual Agency Profile

<http://www.seatbus.com/>

21 Route 12
Preston, CT 06365

General Manager: Mr. Michael Carroll

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
152 Square Miles
209,190 Population
174 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA

Service Consumption

6,022,068 Annual Passenger Miles (PMT)
1,118,112 Annual Unlinked Trips (UPT)
3,749 Average Weekday Unlinked Trips
2,722 Average Saturday Unlinked Trips
375 Average Sunday Unlinked Trips

Database Information

NTDID: 10040
Reporter Type: Full Reporter

Service Area Statistics

305 Square Miles
158,629 Population

Service Supplied

1,039,723 Annual Vehicle Revenue Miles (VRM)
68,872 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5	\$361,835	\$0	\$0	\$0	\$361,835	
Bus	18	-	\$72,661	\$122,572	\$360,921	\$60,754	\$616,908	
Total	18	5	\$434,496	\$122,572	\$360,921	\$60,754	\$978,743	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$206,239	\$15,211	\$361,835	23,995	5,297	65,649	4,456	0.0	5	5	0.0%	5.5
Bus	\$6,107,933	\$1,221,942	\$616,908	5,998,073	1,112,815	974,074	64,416	0.0	27	18	33.3%	9.1
Total	\$6,314,172	\$1,237,153	\$978,743	6,022,068	1,118,112	1,039,723	68,872	0.0	32	23	28.1%	

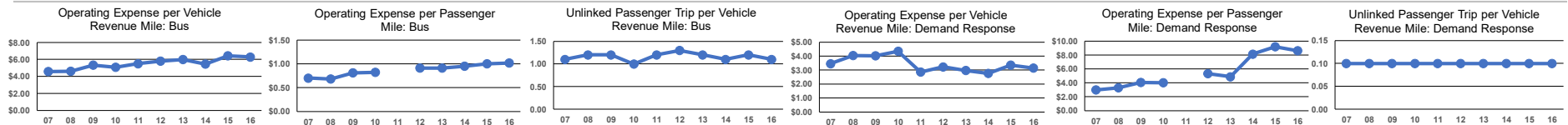
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$46.28
Bus	\$6.27	\$94.82
Total	\$6.07	\$91.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.60	\$38.94	0.1	1.2
Bus	\$1.02	\$5.49	1.1	17.3
Total	\$1.05	\$5.65	1.1	16.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

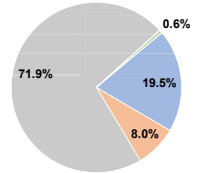
Sources of Operating Funds Expended

Fare Revenues	\$1,237,153	19.5%
Local Funds	\$505,283	8.0%
State Funds	\$4,553,229	71.9%
Federal Assistance	\$0	0.0%
Other Funds	\$36,868	0.6%
Total Operating Funds Expended	\$6,332,533	100.0%

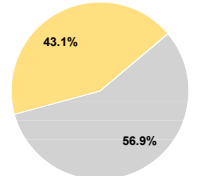
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$556,559	56.9%
Federal Assistance	\$422,184	43.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$978,743	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,370,652	69.2%
Materials and Supplies	\$1,190,615	18.9%
Purchased Transportation	\$155,955	2.5%
Other Operating Expenses	\$596,950	9.5%
Total Operating Expenses	\$6,314,172	100.0%
Reconciling OE Cash Expenditures	\$18,361	
Purchased Transportation (Reported Separately)	\$0	

2016 National Transit Profiles: Full Reporting Agencies — 68

Valley Transit District

2016 Annual Agency Profile

<http://www.valleytransit.org/>
41 Main Street
Derby, CT 06418

Executive Director: Mr. Mark Pandolfi

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

472,128 Annual Passenger Miles (PMT)
68,616 Annual Unlinked Trips (UPT)
269 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10042
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
88,364 Population

Service Supplied

261,830 Annual Vehicle Revenue Miles (VRM)
18,680 Annual Vehicle Revenue Hours (VRH)
12 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	12	-	\$0	\$3,449	\$80,639	\$0	\$84,088
Total	12	-	\$0	\$3,449	\$80,639	\$0	\$84,088

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,503,319	\$69,992	\$84,088		472,128	68,616	261,830	18,680
Total	\$1,503,319	\$69,992	\$84,088		472,128	68,616	261,830	18,680

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.74	\$80.48	Demand Response
Total	\$5.74	\$80.48	Total

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$69,992	4.6%
Local Funds	\$42,500	2.8%
State Funds	\$1,097,466	72.5%
Federal Assistance	\$0	0.0%
Other Funds	\$302,855	20.0%
Total Operating Funds Expended	\$1,512,813	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

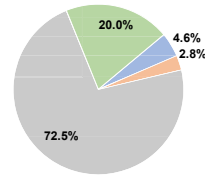
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,818	20.0%
Federal Assistance	\$67,270	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,088	100.0%

Total Capital Funds Expended

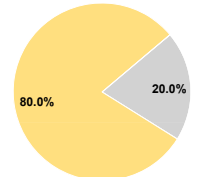
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,247,328	83.0%
Materials and Supplies	\$131,871	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$124,120	8.3%
Total Operating Expenses	\$1,503,319	100.0%
Reconciling OE Cash Expenditures	\$9,494	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



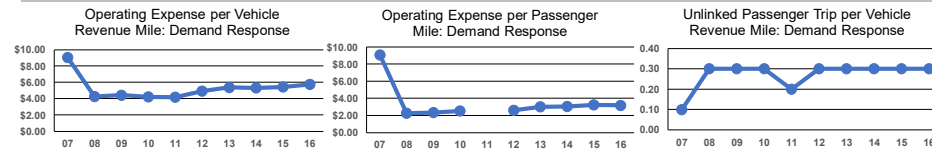
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	14	12	14.3%	4.0
0.0	14	12	14.3%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.18	\$21.91	0.3	3.7
\$3.18	\$21.91	0.3	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

69 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.datco.com/>

583 South Street

New Britain, CT 06051

Connecticut Department of Transportation - CTTTransit New Britain -Dattco.

2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption

5,735,799 Annual Passenger Miles (PMT)
401,214 Annual Unlinked Trips (UPT)
1,377 Average Weekday Unlinked Trips
434 Average Saturday Unlinked Trips
371 Average Sunday Unlinked Trips

Database Information

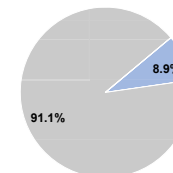
NTDID: 10045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$370,110	8.9%
Local Funds	\$0	0.0%
State Funds	\$3,811,526	91.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,181,636	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,090,094	97.8%
Other Operating Expenses	\$91,542	2.2%
Total Operating Expenses	\$4,181,636	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

13 Square Miles
73,941 Population

Service Supplied

1,025,552 Annual Vehicle Revenue Miles (VRM)
62,582 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	18 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	23	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,246,149 ¹	\$236,559 ¹	\$0	4,786,505	217,960	838,135	41,824	18.2	20	18 ¹	10.0%	4.7
Bus	\$935,487 ¹	\$133,551 ¹	\$0	949,294	183,254	187,417	20,758	0.0	6	5 ¹	16.7%	6.0
Total	\$4,181,636	\$370,110	\$0	5,735,799	401,214	1,025,552	62,582	18.2	26	23	11.5%	

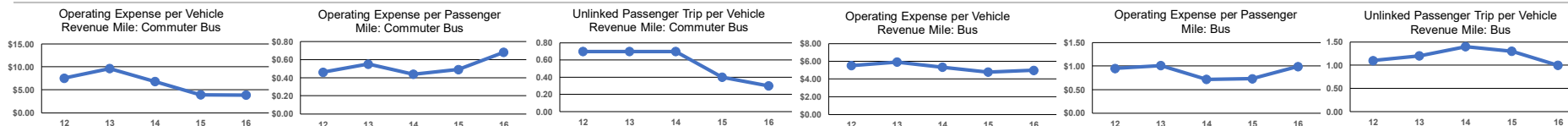
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.87	\$77.61
Bus	\$4.99	\$45.07
Total	\$4.08	\$66.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.68	\$14.89	0.3	5.2
Bus	\$0.99	\$5.10	1.0	8.8
Total	\$0.73	\$10.42	0.4	6.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

Connecticut Department of Transportation - CTTRANSIT - Hartford Division

2016 Annual Agency Profile

General Manager: Mr. David Lee

<http://www.cttransit.com/>
100 Leibert Road
Hartford, CT 06141-0066

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA, 65 Springfield, MA-CT

Service Consumption

87,069,828 Annual Passenger Miles (PMT)
15,976,850 Annual Unlinked Trips (UPT)
52,462 Average Weekday Unlinked Trips
33,809 Average Saturday Unlinked Trips
13,273 Average Sunday Unlinked Trips

Database Information

NTDID: 10048
Reporter Type: Full Reporter

Service Area Statistics

664 Square Miles
851,535 Population

Service Supplied

9,230,738 Annual Vehicle Revenue Miles (VRM)
713,570 Annual Vehicle Revenue Hours (VRH)
232 Vehicles Operated in Maximum Service (VOMS)
291 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	223	-	\$1,164,218	\$2,099,156	\$617,136	\$442,668	\$4,323,178
Bus Rapid Transit	9	-	\$0	\$69,418,536	\$100,464	\$0	\$69,519,000
Total	232	-	\$1,164,218	\$71,517,692	\$717,600	\$442,668	\$73,842,178

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$82,990,793	\$13,289,920	\$4,323,178	79,967,713	14,664,851	8,524,513	671,240	18.2	279	223	20.1%	9.9
Bus Rapid Transit	\$8,979,756	\$2,619,356	\$69,519,000	7,102,115	1,311,999	706,225	42,330	19.6	12	9	25.0%	2.0
Total	\$91,970,549	\$15,909,276	\$73,842,178	87,069,828	15,976,850	9,230,738	713,570	37.8	291	232	20.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.74	\$123.64
Bus Rapid Transit	\$12.72	\$212.14
Total	\$9.96	\$128.89

Service Effectiveness

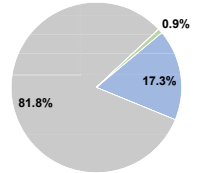
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.04	\$5.66	1.7	21.9
Bus Rapid Transit	\$1.26	\$6.84	1.9	31.0
Total	\$1.06	\$5.76	1.7	22.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,909,276	17.3%
Local Funds	\$0	0.0%
State Funds	\$75,270,311	81.8%
Federal Assistance	\$0	0.0%
Other Funds	\$823,404	0.9%
Total Operating Funds Expended	\$92,002,991	100.0%

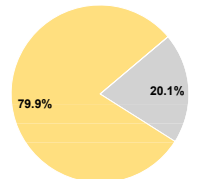
Operating Funding Sources



Sources of Capital Funds Expended

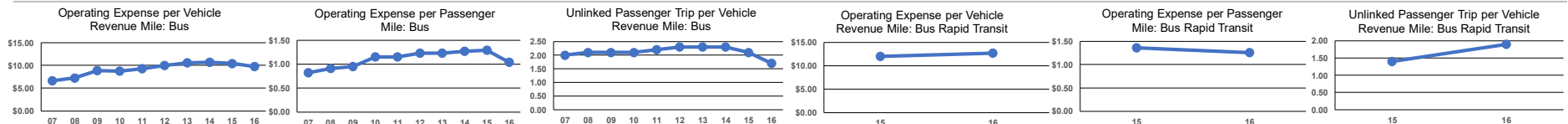
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,851,525	20.1%
Federal Assistance	\$58,990,653	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,842,178	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$71,261,877	77.5%
Materials and Supplies	\$13,600,172	14.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,108,500	7.7%
Total Operating Expenses	\$91,970,549	100.0%
Reconciling OE Cash Expenditures	\$32,442	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

71 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.qnhtd.org/>
840 Sherman Avenue
Hamden, CT 06514

The Greater New Haven Transit District

2016 Annual Agency Profile

Executive Director: Ms. Kim Dunham

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
306 Square Miles
562,839 Population
72 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA, 48 Bridgeport-Stamford, CT-NY

Service Consumption

2,139,000 Annual Passenger Miles (PMT)
256,858 Annual Unlinked Trips (UPT)
848 Average Weekday Unlinked Trips
310 Average Saturday Unlinked Trips
194 Average Sunday Unlinked Trips

Database Information

NTDID: 10049
Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
451,486 Population

Service Supplied

2,134,079 Annual Vehicle Revenue Miles (VRM)
141,419 Annual Vehicle Revenue Hours (VRH)
82 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	80	-	\$1,345,962	\$86,316	\$64,811	\$408,728	\$1,905,817
Bus	2	-	\$0	\$0	\$0	\$0	\$0
Total	82	-	\$1,345,962	\$86,316	\$64,811	\$408,728	\$1,905,817

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,421,502	\$221,407	\$1,905,817	2,129,168	252,894	2,124,053	140,377	0.0	86	80	7.0%	2.4
Bus	\$128,694	\$3,470	\$0	9,832	3,964	10,026	1,042	0.0	2	2	0.0%	0.0
Total	\$10,550,196	\$224,877	\$1,905,817	2,139,000	256,858	2,134,079	141,419	0.0	88	82	6.8%	

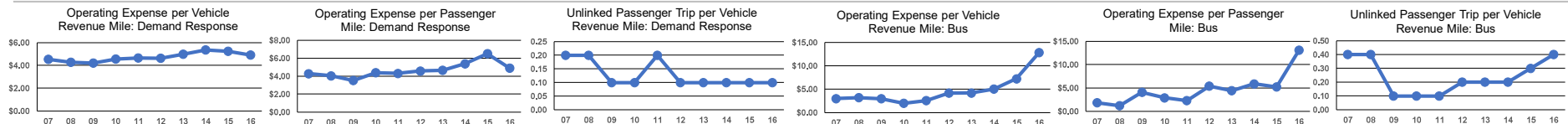
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$74.24
Bus	\$12.84	\$123.51
Total	\$4.94	\$74.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.89	\$41.21	0.1	1.8
Bus	\$13.09	\$32.47	0.4	3.8
Total	\$4.93	\$41.07	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$224,877	2.1%
Local Funds	\$598,498	5.7%
State Funds	\$9,701,906	91.9%
Federal Assistance	\$32,405	0.3%
Other Funds	\$4,113	0.0%
Total Operating Funds Expended	\$10,561,799	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

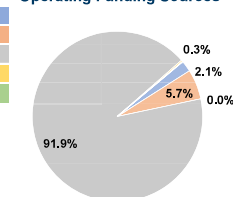
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$349,724	18.4%
Federal Assistance	\$1,556,093	81.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,905,817	100.0%

Total Capital Funds Expended

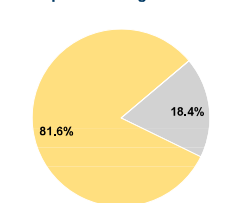
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,531,417	80.9%
Materials and Supplies	\$1,103,371	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$915,408	8.7%
Total Operating Expenses	\$10,550,196	100.0%
Reconciling OE Cash Expenditures	\$11,603	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Greater Bridgeport Transit Authority

2016 Annual Agency Profile

<http://www.gogbt.com/>
One Cross Street
Bridgeport, CT 06610

Chief Executive Officer: Mr. Douglas Holcomb

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

21,182,778 Annual Passenger Miles (PMT)
6,167,560 Annual Unlinked Trips (UPT)
20,392 Average Weekday Unlinked Trips
12,190 Average Saturday Unlinked Trips
5,780 Average Sunday Unlinked Trips

Database Information

NTDID: 10050
Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
349,751 Population

Service Supplied

2,429,730 Annual Vehicle Revenue Miles (VRM)
211,142 Annual Vehicle Revenue Hours (VRH)
64 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$0	\$78,596	\$323,630	\$611,774	\$1,014,000
Total	43	21	\$0	\$78,596	\$323,630	\$611,774	\$1,014,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,963,599	\$315,655	\$0	760,888	107,652	501,768	39,255	0.0	24	21	12.5%	4.0
Bus	\$18,874,710	\$6,014,428	\$1,014,000	20,421,890	6,059,908	1,927,962	171,887	0.0	57	43	24.6%	10.4
Total	\$21,838,309	\$6,330,083	\$1,014,000	21,182,778	6,167,560	2,429,730	211,142	0.0	81	64	21.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.91	\$75.50
Bus	\$9.79	\$109.81
Total	\$8.99	\$103.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.89	\$27.53	0.2	2.7
Bus	\$0.92	\$3.11	3.1	35.3
Total	\$1.03	\$3.54	2.5	29.2

Financial Information

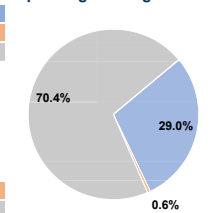
Sources of Operating Funds Expended

Fare Revenues	\$6,330,083	29.0%
Local Funds	\$128,130	0.6%
State Funds	\$15,387,627	70.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$21,845,840	100.0%

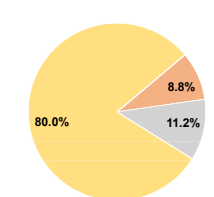
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,658	8.8%
State Funds	\$113,142	11.2%
Federal Assistance	\$811,200	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,014,000	100.0%

Operating Funding Sources



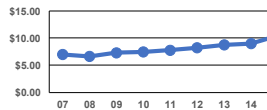
Capital Funding Sources



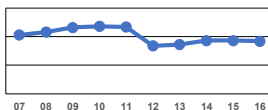
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,667,971	67.2%
Materials and Supplies	\$2,968,828	13.6%
Purchased Transportation	\$2,385,279	10.9%
Other Operating Expenses	\$1,816,231	8.3%
Total Operating Expenses	\$21,838,309	100.0%
Reconciling OE Cash Expenditures	\$7,531	
Purchased Transportation (Reported Separately)	\$0	

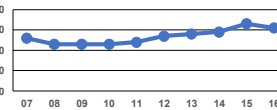
Operating Expense per Vehicle Revenue Mile: Bus



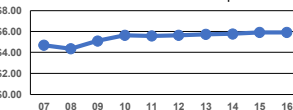
Operating Expense per Passenger Mile: Bus



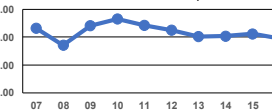
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



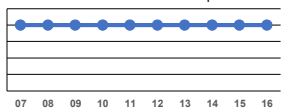
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.harttransit.com/>

62 Federal Road
Danbury, CT 06810

Housatonic Area Regional Transit

2016 Annual Agency Profile

CEO: Mr. Eric Bergstraesser

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 Square Miles
168,136 Population
201 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA, 48 Bridgeport-Stamford, CT-NY

Service Consumption

6,699,233 Annual Passenger Miles (PMT)
860,732 Annual Unlinked Trips (UPT)
2,955 Average Weekday Unlinked Trips
1,314 Average Saturday Unlinked Trips
477 Average Sunday Unlinked Trips

Database Information

NTDID: 10051
Reporter Type: Full Reporter

Service Area Statistics

124 Square Miles
154,855 Population

Service Supplied

1,457,214 Annual Vehicle Revenue Miles (VRM)
90,441 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$670,628	\$0	\$0	\$0	\$670,628
Bus	28	-	\$22,429	\$30,966	\$68,099	\$31,715	\$153,209
Total	43	-	\$693,057	\$30,966	\$68,099	\$31,715	\$823,837

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,877,309	\$78,722	\$670,628	395,878	62,838	394,398	28,739	0.0	24	15	37.5%	4.8
Bus	\$5,306,618	\$882,739	\$153,209	6,303,355	797,894	1,062,816	61,702	0.0	45	28	37.8%	6.5
Total	\$7,183,927	\$961,461	\$823,837	6,699,233	860,732	1,457,214	90,441	0.0	69	43	37.7%	

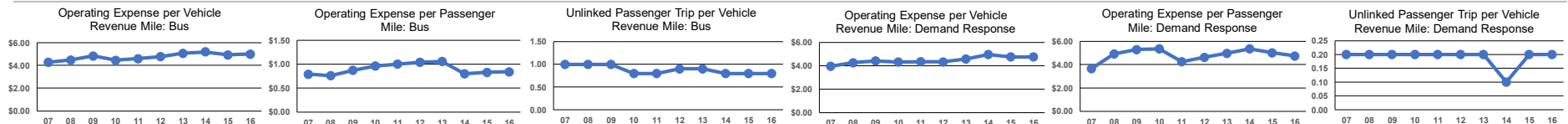
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$65.32
Bus	\$4.99	\$86.00
Total	\$4.93	\$79.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.74	\$29.88	0.2	2.2
Bus	\$0.84	\$6.65	0.8	12.9
Total	\$1.07	\$8.35	0.6	9.5



Notes:

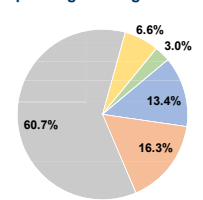
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$961,461	13.4%
Local Funds	\$1,171,721	16.3%
State Funds	\$4,363,263	60.7%
Federal Assistance	\$474,064	6.6%
Other Funds	\$213,418	3.0%
Total Operating Funds Expended	\$7,183,927	100.0%

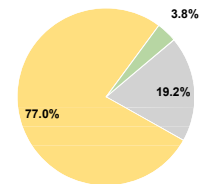
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$158,574	19.2%
Federal Assistance	\$634,297	77.0%
Other Funds	\$30,966	3.8%
Total Capital Funds Expended	\$823,837	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,518,863	76.8%
Materials and Supplies	\$990,470	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$674,594	9.4%
Total Operating Expenses	\$7,183,927	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

1,004,732 Annual Passenger Miles (PMT)
216,231 Annual Unlinked Trips (UPT)
672 Average Weekday Unlinked Trips
578 Average Saturday Unlinked Trips
930 Average Sunday Unlinked Trips

Database Information

NTDID: 10053
Reporter Type: Full Reporter

Service Area Statistics

80 Square Miles
54,099 Population

Service Supplied

335,121 Annual Vehicle Revenue Miles (VRM)
24,643 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	11	\$731,111	\$17,482	\$37,500	\$52,673	\$838,766
Total	-	19	\$731,111	\$17,482	\$37,500	\$52,673	\$838,766

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$747,852	\$22,357	\$0	124,176	29,439	126,252	9,935	0.0	15	8	46.7%	2.8
Bus	\$1,835,038	\$163,094	\$838,766	880,556	186,792	208,869	14,708	0.0	17	11	35.3%	6.7
Total	\$2,582,890	\$185,451	\$838,766	1,004,732	216,231	335,121	24,643	0.0	32	19	40.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$75.27
Bus	\$8.79	\$124.76
Total	\$7.71	\$104.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.02	\$25.40	0.2	3.0
Bus	\$2.08	\$9.82	0.9	12.7
Total	\$2.57	\$11.95	0.6	8.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$185,451	7.1%
Local Funds	\$485,477	18.7%
State Funds	\$1,347,622	51.9%
Federal Assistance	\$290,319	11.2%
Other Funds	\$290,201	11.2%
Total Operating Funds Expended	\$2,599,070	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

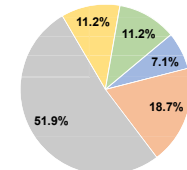
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$829,776	98.9%
Federal Assistance	\$8,990	1.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$838,766	100.0%

Total Capital Funds Expended

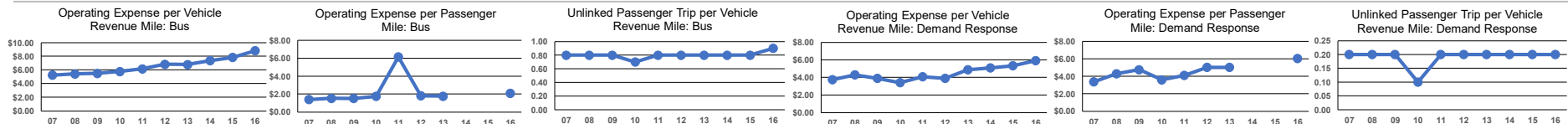
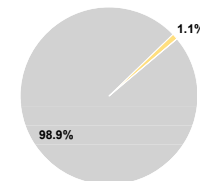
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$83,950	3.3%
Materials and Supplies	\$9,954	0.4%
Purchased Transportation	\$2,468,305	95.6%
Other Operating Expenses	\$20,681	0.8%
Total Operating Expenses	\$2,582,890	100.0%
Reconciling OE Cash Expenditures	\$16,180	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.cttransit.com/>

100 Leibert Road

Hartford, CT 06141-0066

Connecticut Department of Transportation - CTTRANSIT New Haven Division

2016 Annual Agency Profile

General Manager: Mr. David Lee

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT

306 Square Miles

562,839 Population

72 Pop. Rank out of 498 UZAs

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA, 185

Waterbury, CT

Service Area Statistics

456 Square Miles

531,314 Population

Service Consumption

27,503,269 Annual Passenger Miles (PMT)

8,771,018 Annual Unlinked Trips (UPT)

29,282 Average Weekday Unlinked Trips

17,886 Average Saturday Unlinked Trips

5,746 Average Sunday Unlinked Trips

Service Supplied

3,739,479 Annual Vehicle Revenue Miles (VRM)

338,879 Annual Vehicle Revenue Hours (VRH)

98 Vehicles Operated in Maximum Service (VOMS)

134 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10055

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,814,850	17.1%
Local Funds	\$0	0.0%
State Funds	\$37,504,777	82.1%
Federal Assistance	\$0	0.0%
Other Funds	\$340,199	0.7%
Total Operating Funds Expended	\$45,659,826	100.0%

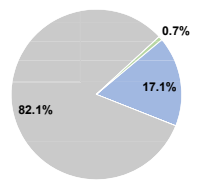
Total Operating Funds Expended

Sources of Capital Funds Expended

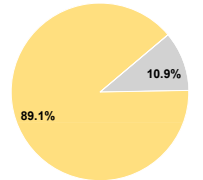
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$362,410	10.9%
Federal Assistance	\$2,976,329	89.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,338,739	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,041,348	79.0%
Materials and Supplies	\$6,716,228	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,891,749	6.3%
Total Operating Expenses	\$45,649,325	100.0%
Reconciling OE Cash Expenditures	\$10,501	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	98	-	\$0	\$0	\$3,305,767	\$32,972	\$3,338,739
Total	98	-	\$0	\$0	\$3,305,767	\$32,972	\$3,338,739

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$45,649,325	\$7,814,850	\$3,338,739	27,503,269	8,771,018	3,739,479	338,879	0.0	134	98	26.9%	10.6
Total	\$45,649,325	\$7,814,850	\$3,338,739	27,503,269	8,771,018	3,739,479	338,879	0.0	134	98	26.9%	

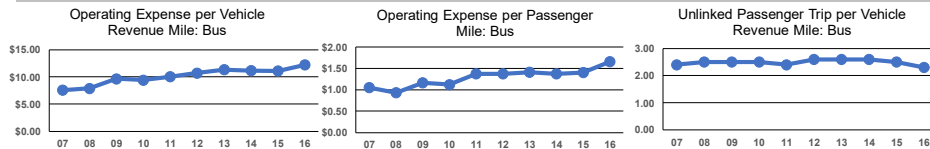
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$12.21	\$134.71	Bus
Total	\$12.21	\$134.71	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.66	\$5.20	2.4	25.9
\$1.66	\$5.20	2.3	25.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Connecticut Department of Transportation - CTTRANSIT Stamford Division

2016 Annual Agency Profile

<http://www.cttransit.com/>
100 Leibert Road
Hartford, CT 06141-0066

General Manager: Mr. David Lee

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs
Other UZAs Served
1 New York-Newark, NY-NJ-CT

Service Consumption

11,746,620 Annual Passenger Miles (PMT)
3,338,000 Annual Unlinked Trips (UPT)
11,014 Average Weekday Unlinked Trips
6,611 Average Saturday Unlinked Trips
2,935 Average Sunday Unlinked Trips

Database Information

NTDID: 10056
Reporter Type: Full Reporter

Service Area Statistics

133 Square Miles
281,327 Population

Service Supplied

1,508,437 Annual Vehicle Revenue Miles (VRM)
137,226 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	-	\$0	\$0	\$0	\$52,650	\$52,650
Total	42	-	\$0	\$0	\$0	\$52,650	\$52,650

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$16,065,295	\$4,101,146	\$52,650	11,746,620	3,338,000	1,508,437	137,226
Total	\$16,065,295	\$4,101,146	\$52,650	11,746,620	3,338,000	1,508,437	137,226

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$10.65	\$117.07	Bus
Total	\$10.65	\$117.07	Total

Service Effectiveness

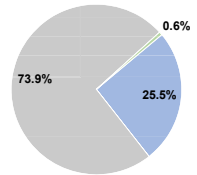
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.37	\$4.81	2.2	24.3
\$1.37	\$4.81	2.2	24.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,101,146	25.5%
Local Funds	\$0	0.0%
State Funds	\$11,871,464	73.9%
Federal Assistance	\$0	0.0%
Other Funds	\$96,007	0.6%
Total Operating Funds Expended	\$16,068,617	100.0%

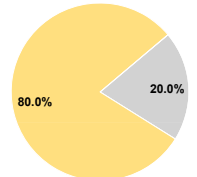
Operating Funding Sources



Sources of Capital Funds Expended

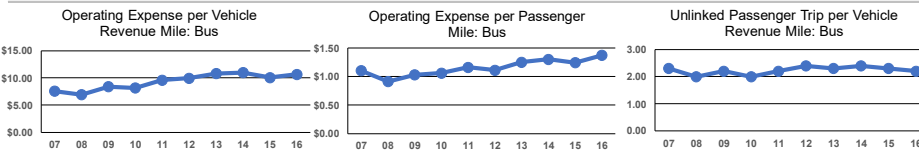
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,530	20.0%
Federal Assistance	\$42,120	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,650	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,907,471	80.3%
Materials and Supplies	\$2,081,548	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,076,276	6.7%
Total Operating Expenses	\$16,065,295	100.0%
Reconciling OE Cash Expenditures	\$3,322	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Norwalk Transit District

2016 Annual Agency Profile

<http://www.norwalktransit.com/>

275 Wilson Avenue

Norwalk, CT 06854-4615

CEO: Ms. Kimberlee Morton

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY

466 Square Miles

923,311 Population

48 Pop. Rank out of 498 UZAs

Other UZAs Served

201 Danbury, CT-NY

Service Consumption

6,244,388 Annual Passenger Miles (PMT)

1,785,415 Annual Unlinked Trips (UPT)

6,228 Average Weekday Unlinked Trips

2,985 Average Saturday Unlinked Trips

685 Average Sunday Unlinked Trips

Database Information

NTDID: 10057

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,965,144 13.1%

Local Funds \$902,826 6.0%

State Funds \$12,040,628 80.6%

Federal Assistance \$0 0.0%

Other Funds \$38,772 0.3%

Total Operating Funds Expended \$14,947,370 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

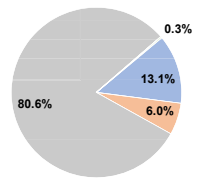
State Funds \$1,143,952 20.2%

Federal Assistance \$4,510,850 79.8%

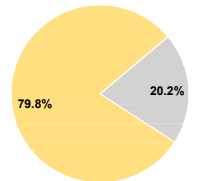
Other Funds \$0 0.0%

Total Capital Funds Expended \$5,654,802 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$10,122,291 68.2%

Materials and Supplies \$1,716,198 11.6%

Purchased Transportation \$2,207,158 14.9%

Other Operating Expenses \$801,638 5.4%

Total Operating Expenses \$14,847,285 100.0%

Reconciling OE Cash Expenditures \$100,085

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	24	\$0	\$412,321	\$0	\$0	\$412,321
Bus	44	4	\$4,714,054	\$351,236	\$50,000	\$127,191	\$5,242,481
Total	64	28	\$4,714,054	\$763,557	\$50,000	\$127,191	\$5,654,802

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,154,848	\$312,323	\$412,321		597,114	116,737	544,841	56,251	0.0	60	44	26.7%	5.9
Bus	\$9,692,437	\$1,652,821	\$5,242,481		5,647,274	1,668,678	1,068,318	107,013	0.0	65	48	26.2%	7.5
Total	\$14,847,285	\$1,965,144	\$5,654,802		6,244,388	1,785,415	1,613,159	163,264	0.0	125	92	26.4%	

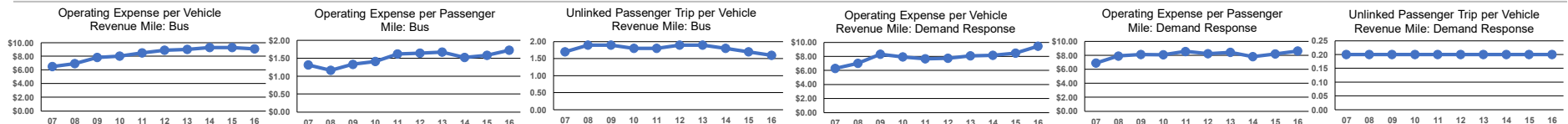
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.46	\$91.64
Bus	\$9.07	\$90.57
Total	\$9.20	\$90.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.63	\$44.16	0.2	2.1
Bus	\$1.72	\$5.81	1.6	15.6
Total	\$2.38	\$8.32	1.1	10.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Montachusett Regional Transit Authority

2016 Annual Agency Profile

<http://www.mrta.us/>
1427R Water Street
Fitchburg, MA 01420-7266

Administrator: Mr. Mohammed Khan

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA

65 Square Miles

116,960 Population

269 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA, 81 Worcester, MA-CT, 10 Boston, MA-NH-RI

Service Consumption

7,963,108 Annual Passenger Miles (PMT)

1,101,875 Annual Unlinked Trips (UPT)

4,094 Average Weekday Unlinked Trips¹1,129 Average Saturday Unlinked Trips¹203 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10061

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,753,945 29.6%

Local Funds \$2,006,825 12.5%

State Funds \$6,043,147 37.6%

Federal Assistance \$2,430,714 15.1%

Other Funds \$850,106 5.3%

Total Operating Funds Expended \$16,084,737 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

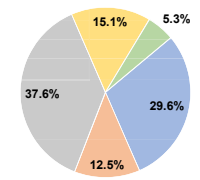
State Funds \$960,808 24.7%

Federal Assistance \$2,607,126 67.1%

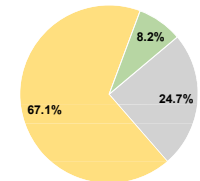
Other Funds \$319,077 8.2%

Total Capital Funds Expended \$3,887,011 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	143	\$1,513,991	\$235,641	\$96,480	\$2,820	\$1,848,932
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$839,070	\$106,011	\$901,576	\$191,422	\$2,038,079
Total	-	170	\$2,353,061	\$341,652	\$998,056	\$194,242	\$3,887,011

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,334,596	8.5%
Materials and Supplies	\$907,690	5.8%
Purchased Transportation	\$11,738,649	74.7%
Other Operating Expenses	\$1,734,218	11.0%
Total Operating Expenses	\$15,715,153	100.0%
Reconciling OE Cash Expenditures	\$369,584	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,239,855	\$4,076,528	\$1,848,932	4,715,675	398,620	2,261,484	150,476		0.0	165	143	13.3%	5.3
Demand Response - Taxi	\$74,909	\$21,068	\$0	74,862	10,554	45,457	3,496		0.0	8	8	0.0%	0.0
Bus	\$5,400,389	\$656,349	\$2,038,079	3,172,571	692,701	698,883	44,617		0.0	26	19	26.9%	6.6
Total	\$15,715,153	\$4,753,945	\$3,887,011	7,963,108	1,101,875	3,005,824	198,589		0.0	199	170	14.6%	

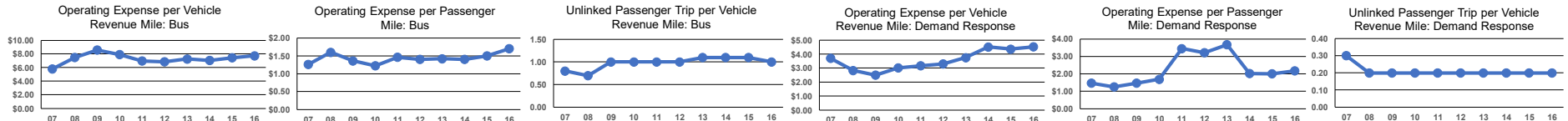
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$68.05
Demand Response - Taxi	\$1.65	\$21.43
Bus	\$7.73	\$121.04
Total	\$5.23	\$79.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.17	\$25.69	0.2	2.7
Demand Response - Taxi	\$1.00	\$7.10	0.2	3.0
Bus	\$1.70	\$7.80	1.0	15.5
Total	\$1.97	\$14.26	0.4	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Average Unlinked Trips not available for Demand Response Taxi.

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<http://www.middletownareatransit.org/>

340 Main Street

Middletown, CT 06457

Middletown Transit District

2016 Annual Agency Profile

NTD Editor: Ms. Kathy Wallace

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA

Service Consumption

2,375,525 Annual Passenger Miles (PMT)
401,295 Annual Unlinked Trips (UPT)
1,324 Average Weekday Unlinked Trips
1,304 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10063
Reporter Type: Full Reporter

Service Area Statistics

193 Square Miles
90,320 Population

Service Supplied

566,245 Annual Vehicle Revenue Miles (VRM)
38,576 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$5,890	\$31,305	\$0	\$0	\$37,195
Bus	9	-	\$1,392,006	\$13,720	\$297,088	\$0	\$1,702,814
Total	16	-	\$1,397,896	\$45,025	\$297,088	\$0	\$1,740,009

Operation Characteristics

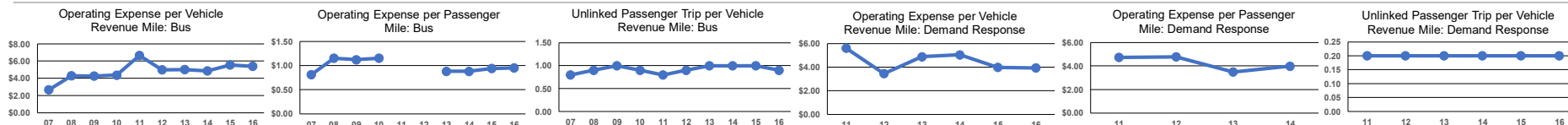
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$693,318	\$66,456	\$37,195	174,210	37,172	176,357	14,336	0.0	10	7	30.0%	1.0
Bus	\$2,096,152	\$349,383	\$1,702,814	2,201,315	364,123	389,888	24,240	0.0	10	9	10.0%	5.5
Total	\$2,789,470	\$415,839	\$1,740,009	2,375,525	401,295	566,245	38,576	0.0	20	16	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$48.36
Bus	\$5.38	\$86.47
Total	\$4.93	\$72.31

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.98	\$18.65	0.2	2.6
Bus	\$0.95	\$5.76	0.9	15.0
Total	\$1.17	\$6.95	0.7	10.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$415,839	14.9%
Local Funds	\$476,366	17.0%
State Funds	\$1,811,386	64.7%
Federal Assistance	\$64,621	2.3%
Other Funds	\$29,435	1.1%
Total Operating Funds Expended	\$2,797,647	100.0%

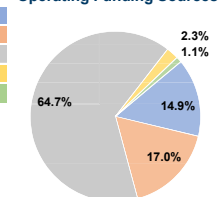
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$348,002	20.0%
Federal Assistance	\$1,392,007	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,740,009	100.0%

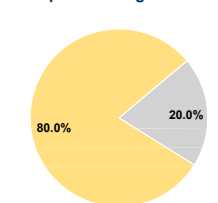
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,828,527	65.6%
Materials and Supplies	\$559,032	20.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$401,911	14.4%
Total Operating Expenses	\$2,789,470	100.0%
Reconciling OE Cash Expenditures	\$8,177	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Greater Attleboro-Taunton Regional Transit Authority

2016 Annual Agency Profile

Administrator: Mr. Francis Gay

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs

Other UZAs Served

152 Barnstable Town, MA, 10 Boston, MA-NH-RI, 0 Massachusetts Non-UZA

Service Area Statistics

835 Square Miles
565,814 Population

Service Consumption

7,061,404 Annual Passenger Miles (PMT)
1,121,512 Annual Unlinked Trips (UPT)
4,042 Average Weekday Unlinked Trips
1,742 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

3,232,275 Annual Vehicle Revenue Miles (VRM)
211,594 Annual Vehicle Revenue Hours (VRH)
114 Vehicles Operated in Maximum Service (VOMS)
148 Vehicles Available for Maximum Service (VAMS)

Database Information

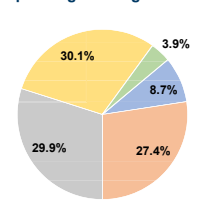
NTDID: 10064
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,227,933	8.7%
Local Funds	\$3,865,545	27.4%
State Funds	\$4,220,069	29.9%
Federal Assistance	\$4,246,061	30.1%
Other Funds	\$547,036	3.9%
Total Operating Funds Expended	\$14,106,644	100.0%

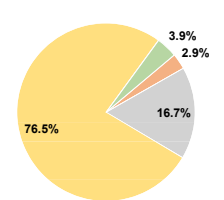
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$145,755	2.9%
State Funds	\$844,084	16.7%
Federal Assistance	\$3,856,907	76.5%
Other Funds	\$194,130	3.9%
Total Capital Funds Expended	\$5,040,876	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$464,790	3.3%
Materials and Supplies	\$60,669	0.4%
Purchased Transportation	\$13,183,500	94.3%
Other Operating Expenses	\$271,715	1.9%
Total Operating Expenses	\$13,980,674	100.0%
Reconciling OE Cash Expenditures	\$125,970	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	71	\$1,386,873	\$0	\$0	\$145,785	\$1,532,658
Bus	-	41	\$1,654,899	\$58,206	\$1,613,954	\$181,159	\$3,508,218
Total	-	114	\$3,041,772	\$58,206	\$1,613,954	\$326,944	\$5,040,876

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$194,394	\$193,102	\$0		785,254	20,551	94,104	2,348	0.0	2	2	0.0%	7.0
Demand Response	\$6,659,318	\$295,496	\$1,532,658		1,698,641	268,768	1,445,479	115,404	0.0	98	71	27.6%	3.8
Bus	\$7,126,962 ¹	\$739,335 ¹	\$3,508,218		4,577,509	832,193	1,692,692	93,842	0.0	48	41 ¹	14.6%	6.1
Total	\$13,980,674	\$1,227,933	\$5,040,876		7,061,404	1,121,512	3,232,275	211,594	0.0	148	114	23.0%	

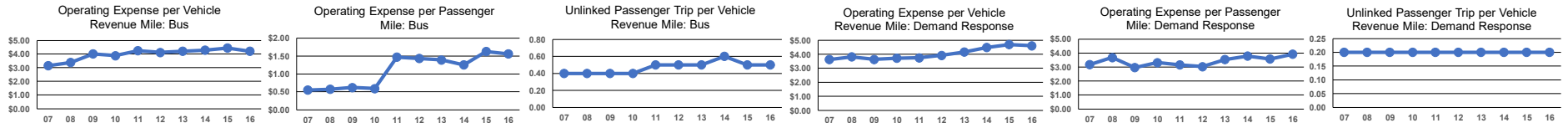
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.07	\$82.79
Demand Response	\$4.61	\$57.70
Bus	\$4.21	\$75.95
Total	\$4.33	\$66.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.25	\$9.46	0.2	8.8
Demand Response	\$3.92	\$24.78	0.2	2.3
Bus	\$1.56	\$8.56	0.5	8.9
Total	\$1.98	\$12.47	0.3	5.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode MB/PT.

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Chittenden County Transportation Authority

<http://www.cctaride.org/>
15 Industrial Parkway
Burlington, VT 05401

2016 Annual Agency Profile

Assistant General Manager: Mr. Mark Sousa

General Information

Urbanized Area Statistics - 2010 Census

Burlington, VT
62 Square Miles
108,740 Population
285 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Vermont Non-UZA

Service Consumption

12,413,605 Annual Passenger Miles (PMT)
2,548,825 Annual Unlinked Trips (UPT)
8,830 Average Weekday Unlinked Trips
4,205 Average Saturday Unlinked Trips
1,012 Average Sunday Unlinked Trips

Database Information

NTDID: 10066
Reporter Type: Full Reporter

Service Area Statistics

61 Square Miles
93,656 Population

Service Supplied

1,966,632 Annual Vehicle Revenue Miles (VRM)
139,271 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	14	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	20	\$128,630	\$568,752	\$0	\$0	\$697,382
Bus	40	-	\$463,782	\$0	\$7,030,690	\$72,885	\$7,567,357
Total	54	20	\$592,412	\$568,752	\$7,030,690	\$72,885	\$8,264,739

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,237,632	\$640,184	\$0	5,833,559	197,572	527,629	18,547	0.0	23	14	39.1%	7.0
Demand Response	\$1,284,535	\$111,470	\$697,382	254,883	51,646	331,466	27,338	0.0	24	20	16.7%	3.6
Bus	\$8,809,611	\$1,788,184	\$7,567,357	6,325,163	2,299,607	1,107,537	93,386	0.0	60	40	33.3%	9.3
Total	\$12,331,778	\$2,539,838	\$8,264,739	12,413,605	2,548,825	1,966,632	139,271	0.0	107	74	30.8%	

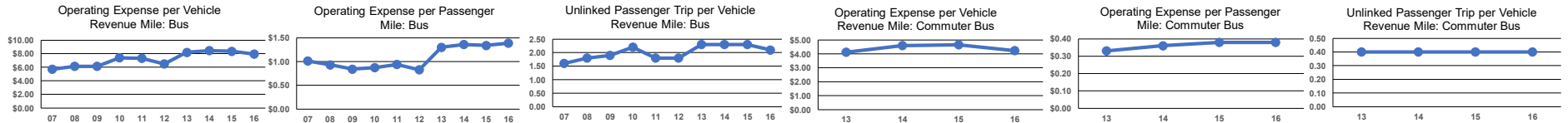
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.24	\$120.65
Demand Response	\$3.88	\$46.99
Bus	\$7.95	\$94.34
Total	\$6.27	\$88.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.38	\$11.33	0.4	10.7
Demand Response	\$5.04	\$24.87	0.2	1.9
Bus	\$1.39	\$3.83	2.1	24.6
Total	\$0.99	\$4.84	1.3	18.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,539,838	20.6%
Local Funds	\$2,332,394	18.9%
State Funds	\$2,274,753	18.4%
Federal Assistance	\$4,866,622	39.4%
Other Funds	\$336,030	2.7%
Total Operating Funds Expended	\$12,349,637	100.0%

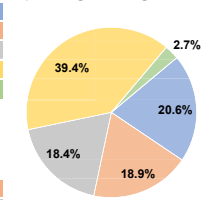
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$770,510	9.3%
State Funds	\$883,319	10.7%
Federal Assistance	\$6,610,910	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,264,739	100.0%

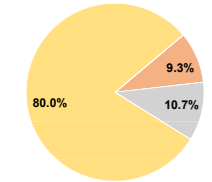
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,951,201	64.5%
Materials and Supplies	\$1,144,758	9.3%
Purchased Transportation	\$1,232,886	10.0%
Other Operating Expenses	\$2,002,933	16.2%
Total Operating Expenses	\$12,331,778	100.0%
Reconciling OE Cash Expenditures	\$17,859	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Cooperative Alliance for Seacoast Transportation

2016 Annual Agency Profile

<http://www.coastbus.org/>
42 Sumner Drive
Dover, NH 03820-5451

Executive Director: Mr. Rad Nichols

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
66 Square Miles
88,087 Population
331 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Hampshire Non-UZA, 329 Portsmouth, NH-ME

Service Consumption

3,912,233 Annual Passenger Miles (PMT)
476,097 Annual Unlinked Trips (UPT)
1,708 Average Weekday Unlinked Trips
709 Average Saturday Unlinked Trips
149 Average Sunday Unlinked Trips

Database Information

NTDID: 10086
Reporter Type: Full Reporter

Service Area Statistics

368 Square Miles
166,975 Population

Service Supplied

862,217 Annual Vehicle Revenue Miles (VRM)
56,780 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$459,957	\$0	\$0	\$0	\$459,957
Bus	14	-	\$1,349,997	\$0	\$27,105	\$62,404	\$1,439,506
Total	18	-	\$1,809,954	\$0	\$27,105	\$62,404	\$1,899,463

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Fleet Age in Years ^a
Demand Response	\$1,207,468	\$58,664	\$459,957	93,530	16,566	189,309	14,228	0.0	10	4	60.0%	3.8
Bus	\$3,724,514	\$724,600	\$1,439,506	3,818,703	459,531	672,908	42,552	0.0	30	14	53.3%	8.2
Total	\$4,931,982	\$783,264	\$1,899,463	3,912,233	476,097	862,217	56,780	0.0	40	18	55.0%	

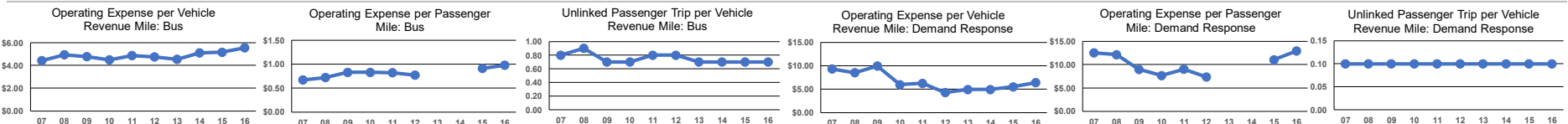
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.38	\$84.87
Bus	\$5.54	\$87.53
Total	\$5.72	\$86.86

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.91	\$72.89	0.1	1.2
Bus	\$0.98	\$8.11	0.7	10.8
Total	\$1.26	\$10.36	0.6	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$783,264	15.8%
Local Funds	\$912,899	18.4%
State Funds	\$642,106	12.9%
Federal Assistance	\$2,413,977	48.7%
Other Funds	\$207,600	4.2%
Total Operating Funds Expended	\$4,959,846	100.0%

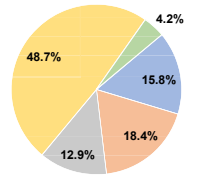
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$256,951	13.5%
State Funds	\$134,999	7.1%
Federal Assistance	\$1,507,513	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,899,463	100.0%

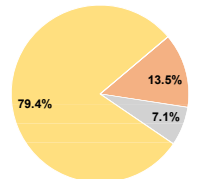
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,479,014	70.5%
Materials and Supplies	\$639,618	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$813,350	16.5%
Total Operating Expenses	\$4,931,982	100.0%
Reconciling OE Cash Expenditures	\$27,864	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



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<http://www.gonashua.com/>

11 Riverside St.

Nashua, NH 03062

Nashua Transit System

2016 Annual Agency Profile

CD Division Director: Mrs. Sarah Marchant

General Information

Urbanized Area Statistics - 2010 Census

Nashua, NH-MA
182 Square Miles
226,400 Population
160 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Hampshire Non-UZA

Service Consumption

2,382,656 Annual Passenger Miles (PMT)
510,037 Annual Unlinked Trips (UPT)
1,781 Average Weekday Unlinked Trips
1,024 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10087
Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
86,933 Population

Service Supplied

599,578 Annual Vehicle Revenue Miles (VRM)
42,073 Annual Vehicle Revenue Hours (VRH)
15 Vehicles Operated in Maximum Service (VOMS)
21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$0	\$300,784	\$26,999	\$327,783
Total	-	15	\$0	\$0	\$300,784	\$26,999	\$327,783

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$955,015	\$33,468	\$0		153,616	19,059	151,329	9,548	0.0	9	6	33.3%	7.9
Bus	\$1,841,176	\$361,210	\$327,783		2,229,040	490,978	448,249	32,525	0.0	12	9	25.0%	11.0
Total	\$2,796,191	\$394,678	\$327,783		2,382,656	510,037	599,578	42,073	0.0	21	15	28.6%	

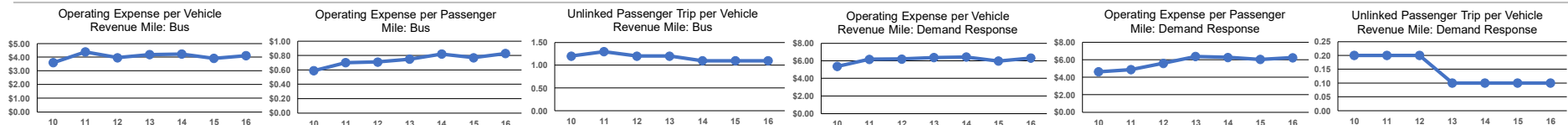
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$100.02
Bus	\$4.11	\$56.61
Total	\$4.66	\$66.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.22	\$50.11	0.1	2.0
Bus	\$0.83	\$3.75	1.1	15.1
Total	\$1.17	\$5.48	0.9	12.1



Notes:

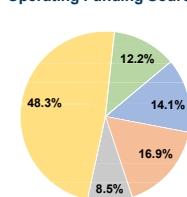
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$394,678	14.1%
Local Funds	\$472,032	16.9%
State Funds	\$237,533	8.5%
Federal Assistance	\$1,350,902	48.3%
Other Funds	\$341,046	12.2%
Total Operating Funds Expended	\$2,796,191	100.0%

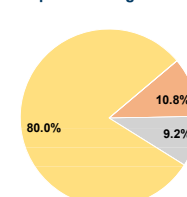
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,478	10.8%
State Funds	\$30,079	9.2%
Federal Assistance	\$262,226	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$327,783	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$563,819	20.2%
Materials and Supplies	\$473,712	16.9%
Purchased Transportation	\$1,625,668	58.1%
Other Operating Expenses	\$132,992	4.8%
Total Operating Expenses	\$2,796,191	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

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Casco Bay Island Transit District

2016 Annual Agency Profile

<http://www.cascobaylines.com/>
P. O. Box 4656
Portland, ME 04112-4656

General Manager: Mr. Henry Berg

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Consumption

3,926,850 Annual Passenger Miles (PMT)
1,078,805 Annual Unlinked Trips (UPT)
2,950 Average Weekday Unlinked Trips
2,946 Average Saturday Unlinked Trips
2,936 Average Sunday Unlinked Trips

Database Information

NTDID: 10088
Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles
66,765 Population

Service Supplied

83,288 Annual Vehicle Revenue Miles (VRM)
15,865 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
5 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	-	\$418,058	\$50,894	\$0	\$72,029	\$540,981
Total	4	-	\$418,058	\$50,894	\$0	\$72,029	\$540,981

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$6,013,167	\$2,619,139	\$540,981	3,926,850	1,078,805	83,288	15,865
Total	\$6,013,167	\$2,619,139	\$540,981	3,926,850	1,078,805	83,288	15,865

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$72.20	\$379.02	Ferryboat
Total	\$72.20	\$379.02	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.53	\$5.57	13.0	68.0
\$1.53	\$5.57	13.0	68.0

Financial Information

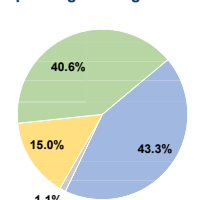
Sources of Operating Funds Expended

Fare Revenues	\$2,619,139	43.3%
Local Funds	\$0	0.0%
State Funds	\$68,444	1.1%
Federal Assistance	\$909,946	15.0%
Other Funds	\$2,455,101	40.6%
Total Operating Funds Expended	\$6,052,630	100.0%

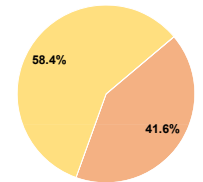
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$225,086	41.6%
State Funds	\$0	0.0%
Federal Assistance	\$315,895	58.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$540,981	100.0%

Operating Funding Sources

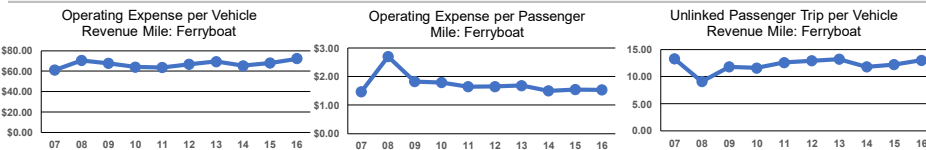


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,371,158	56.1%
Materials and Supplies	\$1,326,674	22.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,315,335	21.9%
Total Operating Expenses	\$6,013,167	100.0%
Reconciling OE Cash Expenditures	\$39,463	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Western Maine Transportation Services, Inc.

<http://www.wmatsbus.org/>
76 Merrow Road
Auburn, ME 04210-1714

2016 Annual Agency Profile

General Manager: Ms. Sandra Buchanan

General Information

Urbanized Area Statistics - 2010 Census

Lewiston, ME
35 Square Miles
59,397 Population
446 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Consumption

564,472 Annual Passenger Miles (PMT)
232,913 Annual Unlinked Trips (UPT)
856 Average Weekday Unlinked Trips
686 Average Saturday Unlinked Trips
671 Average Sunday Unlinked Trips

Database Information

NTDID: 10098
Reporter Type: Full Reporter

Service Area Statistics

4,247 Square Miles
188,015 Population

Service Supplied

488,089 Annual Vehicle Revenue Miles (VRM)
45,111 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	20 ¹	-	\$222,528	\$0	\$0	\$0	\$222,528
Bus	12 ¹	-	\$148,352	\$0	\$0	\$0	\$148,352
Total	32	-	\$370,880	\$0	\$0	\$0	\$370,880

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,686,059 ¹	\$29,700 ¹	\$222,528		368,286	92,914	356,685	31,873	0.0	26	20 ¹	23.1%	4.4
Bus	\$811,941 ¹	\$7,397 ¹	\$148,352		196,186	139,999	131,404	13,238	0.0	21	12 ¹	42.9%	9.2
Total	\$2,498,000	\$37,097	\$370,880		564,472	232,913	488,089	45,111	0.0	47	32	31.9%	

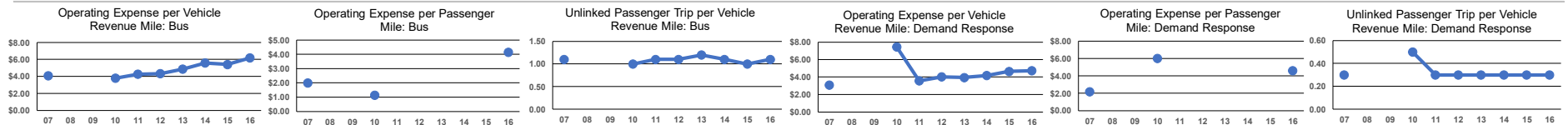
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$52.90
Bus	\$6.18	\$61.33
Total	\$5.12	\$55.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.58	\$18.15	0.3	2.9
Bus	\$4.14	\$5.80	1.1	10.6
Total	\$4.43	\$10.73	0.5	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$265,569	6.9%
Local Funds	\$0	0.0%
State Funds	\$148,235	3.8%
Federal Assistance	\$1,769,848	45.9%
Other Funds	\$1,670,048	43.3%
Total Operating Funds Expended	\$3,853,700	100.0%

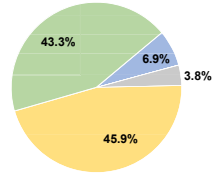
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$37,088	10.0%
Federal Assistance	\$286,384	77.2%
Other Funds	\$47,408	12.8%
Total Capital Funds Expended	\$370,880	100.0%

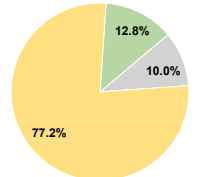
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,840,175	73.7%
Materials and Supplies	\$413,735	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$244,090	9.8%
Total Operating Expenses	\$2,498,000	100.0%
Reconciling OE Cash Expenditures	\$27,165	
Purchased Transportation (Reported Separately)	\$1,328,535 *	

Operating Funding Sources



Capital Funding Sources



Connecticut Department of Transportation

2016 Annual Agency Profile

<http://www.ct.gov/dot/>
2800 Berlin Turnpike
Newington, CT 06131-7546

CEO: Mr. Wally Lugli

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA, 72 New Haven, CT

Service Consumption

25,301,444 Annual Passenger Miles (PMT)
1,069,706 Annual Unlinked Trips (UPT)
3,825 Average Weekday Unlinked Trips
760 Average Saturday Unlinked Trips
972 Average Sunday Unlinked Trips

Database Information

NTDID: 10102
Reporter Type: Full Reporter

Service Area Statistics

171 Square Miles
448,608 Population

Service Supplied

2,148,379 Annual Vehicle Revenue Miles (VRM)
53,079 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	15	\$1,111,437	\$0	\$0	\$0	\$1,111,437
Commuter Rail	-	28	\$0	\$0	\$0	\$0	\$0
Total	-	43	\$1,111,437	\$0	\$0	\$0	\$1,111,437

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,236,503	\$678,930	\$1,111,437	4,086,236	219,764	324,864	12,481	0.0	15	15	0.0%	4.3
Commuter Rail	\$32,042,356	\$2,518,332	\$0	21,215,208	849,942	1,823,515	40,598	101.2	47	28	40.4%	26.3
Total	\$34,278,859	\$3,197,262	\$1,111,437	25,301,444	1,069,706	2,148,379	53,079	101.2	62	43	30.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.88	\$179.19
Commuter Rail	\$17.57	\$789.26
Total	\$15.96	\$645.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.55	\$10.18	0.7	17.6
Commuter Rail	\$1.51	\$37.70	0.5	20.9
Total	\$1.35	\$32.05	0.5	20.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,197,262	9.0%
Local Funds	\$0	0.0%
State Funds	\$32,155,775	91.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$35,353,037	100.0%

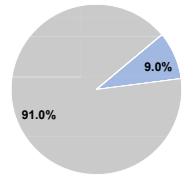
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$222,287	20.0%
Federal Assistance	\$889,150	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,111,437	100.0%

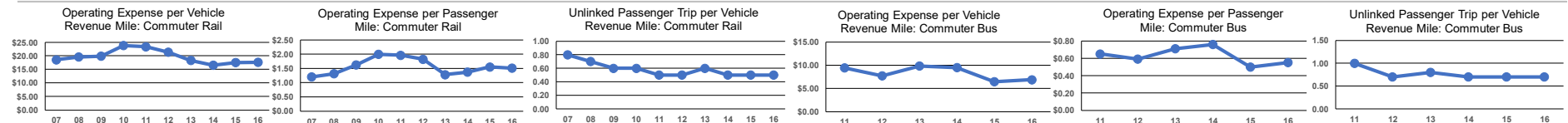
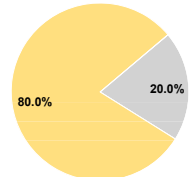
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$149,692	0.4%
Materials and Supplies	\$5,534	0.0%
Purchased Transportation	\$32,353,075	94.4%
Other Operating Expenses	\$1,770,558	5.2%
Total Operating Expenses	\$34,278,859	100.0%
Reconciling OE Cash Expenditures	\$1,074,178	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Cape Cod Regional Transit Authority

<http://www.capecodrta.org/>
215 Iyannough Road, Route 28
Hyannis, MA 02601

2016 Annual Agency Profile

Grants Manager: Mr. John Fuller

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

16,962,688 Annual Passenger Miles (PMT)
1,292,452 Annual Unlinked Trips (UPT)
4,321 Average Weekday Unlinked Trips¹
1,491 Average Saturday Unlinked Trips¹
1,115 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10105
Reporter Type: Full Reporter

Service Area Statistics

394 Square Miles
221,049 Population

Service Supplied

6,734,793 Annual Vehicle Revenue Miles (VRM)
378,043 Annual Vehicle Revenue Hours (VRH)
335 Vehicles Operated in Maximum Service (VOMS)
335 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0
Demand Response	-	198	\$2,224,482	\$171,228	\$0	\$161,774	\$2,557,484
Demand Response - Taxi	-	88	\$0	\$0	\$0	\$0	\$0
Bus	-	47	\$1,552,573	\$35,968	\$198,915	\$1,116	\$1,788,572
Total	-	335	\$3,777,055	\$207,196	\$198,915	\$162,890	\$4,346,056

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$433,701 ¹	\$303,552 ¹	\$0	3,845,639	52,976	126,704	3,027	0.0	2	2 ¹	0.0%	0.0
Demand Response	\$10,796,532	\$5,496,408	\$2,557,484	4,446,797	495,189	3,998,245	185,081	0.0	198	198	0.0%	5.5
Demand Response - Taxi	\$5,848,802	\$5,664,650	\$0	683,209	88,397	1,382,671	92,179	0.0	88	88	0.0%	0.0
Bus	\$6,202,745	\$1,111,095	\$1,788,572	7,987,043	655,890	1,227,173	97,756	0.0	47	47	0.0%	6.6
Total	\$23,281,780	\$12,575,705	\$4,346,056	16,962,688	1,292,452	6,734,793	378,043	0.0	335	335	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.42	\$143.28
Demand Response	\$2.70	\$58.33
Demand Response - Taxi	\$4.23	\$63.45
Bus	\$5.05	\$63.45
Total	\$3.46	\$61.59

Mode

Commuter Bus
Demand Response
Demand Response - Taxi
Bus
Total

Operating Expenses per Passenger Mile

\$0.11
\$2.43
\$8.56
\$0.78
\$1.37

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$8.19	0.4	17.5
\$21.80	0.1	2.7
\$66.17	0.1	1.0
\$9.46	0.5	6.7
\$18.01	0.2	3.4

Financial Information

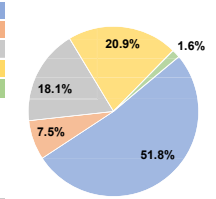
Sources of Operating Funds Expended

Fare Revenues \$12,575,705 51.8%
Local Funds \$1,823,151 7.5%
State Funds \$4,394,256 18.1%
Federal Assistance \$5,081,155 20.9%
Other Funds \$381,147 1.6%
Total Operating Funds Expended \$24,255,414 100.0%

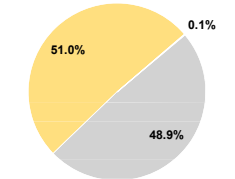
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$2,126,172 48.9%
Federal Assistance \$2,214,320 51.0%
Other Funds \$5,564 0.1%
Total Capital Funds Expended \$4,346,056 100.0%

Operating Funding Sources

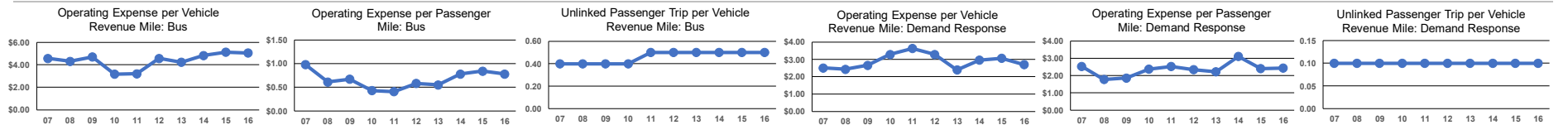


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,361,147 5.8%
Materials and Supplies \$18,832 0.1%
Purchased Transportation \$20,774,707 89.2%
Other Operating Expenses \$1,127,094 4.8%
Total Operating Expenses \$23,281,780 100.0%
Reconciling OE Cash Expenditures \$973,634
Purchased Transportation (Reported Separately) \$0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.

2016 National Transit Profiles: Full Reporting Agencies — 88

Milford Transit District

2016 Annual Agency Profile

<http://www.milfordtransit.com/>
259 Research Drive
Milford, CT 06460

Executive Director: Mr. Henry Jadach

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

1,880,190 Annual Passenger Miles (PMT)
412,210 Annual Unlinked Trips (UPT)
1,362 Average Weekday Unlinked Trips
914 Average Saturday Unlinked Trips
166 Average Sunday Unlinked Trips

Database Information

NTDID: 10107
Reporter Type: Full Reporter

Service Area Statistics

24 Square Miles
52,759 Population

Service Supplied

530,466 Annual Vehicle Revenue Miles (VRM)
38,058 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	-	\$657,229	\$0	\$0	\$0	\$657,229
Bus	6	-	\$0	\$0	\$104,568	\$0	\$104,568
Total	14	-	\$657,229	\$0	\$104,568	\$0	\$761,797

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$848,149	\$193,716	\$657,229	249,916	47,760	230,652	16,756	0.0	12	8	33.3%	3.8
Bus	\$1,629,931	\$258,374	\$104,568	1,630,274	364,450	299,814	21,302	0.0	9	6	33.3%	8.4
Total	\$2,478,080	\$452,090	\$761,797	1,880,190	412,210	530,466	38,058	0.0	21	14	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$50.62
Bus	\$5.44	\$76.52
Total	\$4.67	\$65.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$17.76	0.2	2.9
Bus	\$1.00	\$4.47	1.2	17.1
Total	\$1.32	\$6.01	0.8	10.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$452,090	18.2%
Local Funds	\$345,242	13.9%
State Funds	\$1,493,285	60.3%
Federal Assistance	\$85,001	3.4%
Other Funds	\$102,462	4.1%
Total Operating Funds Expended	\$2,478,080	100.0%

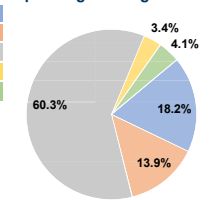
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$169,360	22.2%
Federal Assistance	\$592,437	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$761,797	100.0%

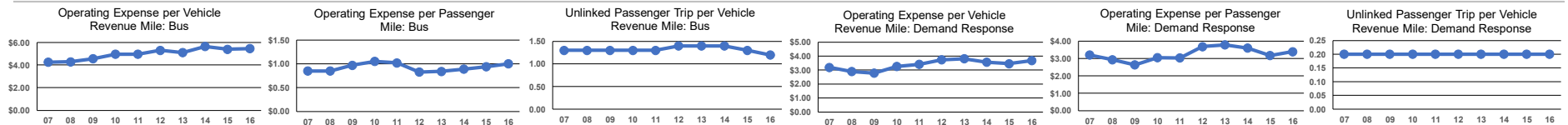
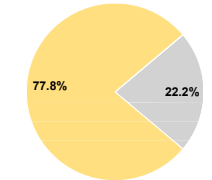
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,835,311	74.1%
Materials and Supplies	\$488,343	19.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$154,426	6.2%
Total Operating Expenses	\$2,478,080	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Northern New England Passenger Rail Authority

<http://www.amtrakdowneaster.com/>

Suite 104

Portland, ME 04101

2016 Annual Agency Profile

Executive Director: Ms. Patricia Quinn

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 0 New Hampshire Non-UZA, 0 Maine Non-UZA, 331 Dover-Rochester, NH-ME

Service Area Statistics

3,706 Square Miles
1,431,087 Population

Service Consumption

38,232,230 Annual Passenger Miles (PMT)
473,923 Annual Unlinked Trips (UPT)
1,283 Average Weekday Unlinked Trips
1,344 Average Saturday Unlinked Trips
1,307 Average Sunday Unlinked Trips

Service Supplied

2,129,947 Annual Vehicle Revenue Miles (VRM)
73,608 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10115
Reporter Type: Full Reporter

Financial Information

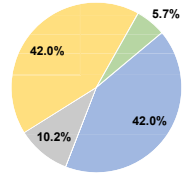
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$8,307,125	42.0%
Local Funds	\$0	0.0%
State Funds	\$2,014,918	10.2%
Federal Assistance	\$8,311,321	42.0%
Other Funds	\$1,135,752	5.7%
Total Operating Funds Expended	\$19,769,116	100.0%

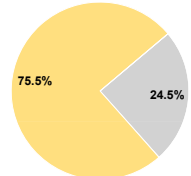
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,110,469	24.5%
Federal Assistance	\$9,559,858	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,670,327	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$538,538	2.7%
Materials and Supplies	\$1,593,896	8.1%
Purchased Transportation	\$15,390,410	77.9%
Other Operating Expenses	\$2,246,272	11.4%
Total Operating Expenses	\$19,769,116	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	20	\$0	\$2,628,104	\$10,042,223	\$0	\$12,670,327
Total	-	20	\$0	\$2,628,104	\$10,042,223	\$0	\$12,670,327

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$19,769,116	\$8,307,125	\$12,670,327	38,232,230	473,923	2,129,947	73,608	287.6	23	20	13.0%	0.0
Total	\$19,769,116	\$8,307,125	\$12,670,327	38,232,230	473,923	2,129,947	73,608	287.6	23	20	13.0%	0.0

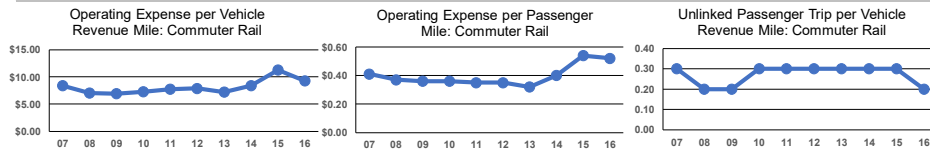
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$9.28	\$268.57	Commuter Rail
Total	\$9.28	\$268.57	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.52	\$41.71	0.2	6.4
\$0.52	\$41.71	0.2	6.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

MetroWest Regional Transit Authority

2016 Annual Agency Profile

<http://www.mwrtia.com/>
37 Waverley Street
Framingham, MA 01702

Administrator: Mr. Edward Carr

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

3,930,953 Annual Passenger Miles (PMT)
706,374 Annual Unlinked Trips (UPT)
2,638 Average Weekday Unlinked Trips
512 Average Saturday Unlinked Trips
44 Average Sunday Unlinked Trips

Database Information

NTDID: 10118
Reporter Type: Full Reporter

Service Area Statistics

214 Square Miles
231,198 Population

Service Supplied

1,898,480 Annual Vehicle Revenue Miles (VRM)
143,510 Annual Vehicle Revenue Hours (VRH)
83 Vehicles Operated in Maximum Service (VOMS)
102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	51	\$0	\$99,088	\$0	\$21,177	\$120,265
Bus	-	32	\$0	\$265,368	\$3,111,513	\$80,608	\$3,457,489
Total	-	83	\$0	\$364,456	\$3,111,513	\$101,785	\$3,577,754

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,405,917	\$239,568	\$120,265	1,016,778	176,524	881,230	69,735	0.0	67	51	23.9%	2.7
Bus	\$4,085,657	\$343,383	\$3,457,489	2,914,175	529,850	1,017,250	73,775	0.0	35	32	8.6%	1.9
Total	\$8,491,574	\$582,951	\$3,577,754	3,930,953	706,374	1,898,480	143,510	0.0	102	83	18.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$63.18
Bus	\$4.02	\$55.38
Total	\$4.47	\$59.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.33	\$24.96	0.2	2.5
Bus	\$1.40	\$7.71	0.5	7.2
Total	\$2.16	\$12.02	0.4	4.9

Financial Information

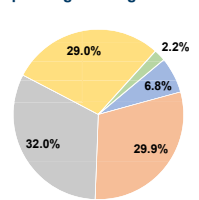
Sources of Operating Funds Expended

Fare Revenues	\$582,951	6.8%
Local Funds	\$2,546,081	29.9%
State Funds	\$2,727,651	32.0%
Federal Assistance	\$2,473,504	29.0%
Other Funds	\$190,214	2.2%
Total Operating Funds Expended	\$8,520,401	100.0%

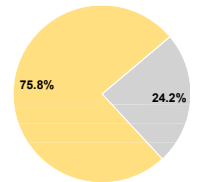
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$865,925	24.2%
Federal Assistance	\$2,711,829	75.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,577,754	100.0%

Operating Funding Sources

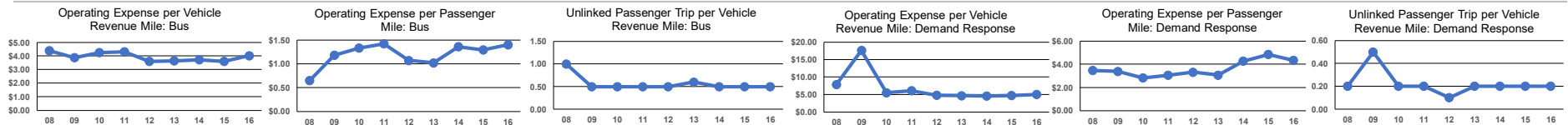


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,384,689	16.3%
Materials and Supplies	\$629,961	7.4%
Purchased Transportation	\$5,601,094	66.0%
Other Operating Expenses	\$875,830	10.3%
Total Operating Expenses	\$8,491,574	100.0%
Reconciling OE Cash Expenditures	\$28,827	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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University Of New Hampshire - University Transportation Services

<http://www.unh.edu/transportation/>

Visitor Information Center
Durham, NH 03824-4728

2016 Annual Agency Profile

Director of Transportation: Mr. Dirk Timmons

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
66 Square Miles
88,087 Population
331 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Hampshire Non-UZA, 329 Portsmouth, NH-ME

Service Consumption

3,366,289 Annual Passenger Miles (PMT)
1,325,972 Annual Unlinked Trips (UPT)
4,831 Average Weekday Unlinked Trips
2,656 Average Saturday Unlinked Trips
1,590 Average Sunday Unlinked Trips

Database Information

NTDID: 10119
Reporter Type: Full Reporter

Service Area Statistics

68 Square Miles
111,590 Population

Service Supplied

486,394 Annual Vehicle Revenue Miles (VRM)
31,836 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	25	-	\$112,350	\$0	\$0	\$24,889	\$137,239
Total	25	-	\$112,350	\$0	\$0	\$24,889	\$137,239

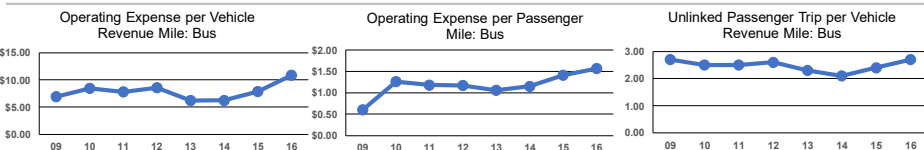
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$5,275,720	\$1,874,978	\$137,239	3,366,289	1,325,972	486,394	31,836
Total	\$5,275,720	\$1,874,978	\$137,239	3,366,289	1,325,972	486,394	31,836

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$10.85	\$165.72	Bus
Total	\$10.85	\$165.72	Total



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,827,619	34.6%
Local Funds	\$0	0.0%
State Funds	\$119,528	2.3%
Federal Assistance	\$235,458	4.5%
Other Funds	\$3,093,115	58.6%
Total Operating Funds Expended	\$5,275,720	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

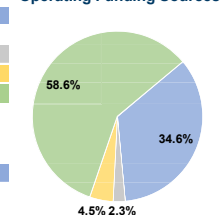
Fare Revenues	\$47,359	34.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,880	65.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,239	100.0%

Total Capital Funds Expended

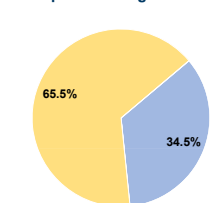
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,117,104	40.1%
Materials and Supplies	\$1,011,078	19.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,147,538	40.7%
Total Operating Expenses	\$5,275,720	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years*
0.0	30	25	16.7%	7.0
0.0	30	25	16.7%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.57	\$3.98	2.7	41.7
\$1.57	\$3.98	2.7	41.7

Connecticut Department of Transportation- CTTransit Waterbury- NET

2016 Annual Agency Profile

<http://www.northeastbus.com/>
1717 Thomaston Avenue
Waterbury, CT 06704

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

General Information

Urbanized Area Statistics - 2010 Census

Waterbury, CT

90 Square Miles
194,535 Population
185 Pop. Rank out of 498 UZAs

Other UZAs Served

72 New Haven, CT

Service Consumption

8,285,904 Annual Passenger Miles (PMT)
2,745,107 Annual Unlinked Trips (UPT)
9,060 Average Weekday Unlinked Trips
5,119 Average Saturday Unlinked Trips
2,022 Average Sunday Unlinked Trips

Database Information

NTDID: 10128

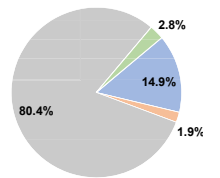
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,204,346	14.9%
Local Funds	\$286,785	1.9%
State Funds	\$11,931,409	80.4%
Federal Assistance	\$0	0.0%
Other Funds	\$409,876	2.8%
Total Operating Funds Expended	\$14,832,416	100.0%

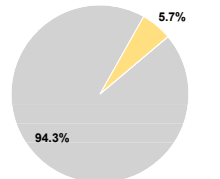
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,018,746	94.3%
Federal Assistance	\$122,307	5.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,141,053	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	35 ¹	\$1,988,169	\$0	\$0	\$0	\$1,988,169
Bus	-	35 ¹	\$0	\$152,884	\$0	\$0	\$152,884
Total	-	70	\$1,988,169	\$152,884	\$0	\$0	\$2,141,053

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$12,819	0.1%
Materials and Supplies	\$1,276,329	8.9%
Purchased Transportation	\$12,942,950	89.9%
Other Operating Expenses	\$167,510	1.2%
Total Operating Expenses	\$14,399,608	100.0%
Reconciling OE Cash Expenditures	\$432,808	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,392,394 ¹	\$256,474 ¹	\$1,988,169		803,203	101,043	680,990	57,482	0.0	40	35 ¹	12.5%	2.2
Bus	\$10,007,214 ¹	\$1,947,872 ¹	\$152,884		7,482,701	2,644,064	1,105,711	92,271	0.0	42	35 ¹	16.7%	6.7
Total	\$14,399,608	\$2,204,346	\$2,141,053		8,285,904	2,745,107	1,786,701	149,753	0.0	82	70	14.6%	

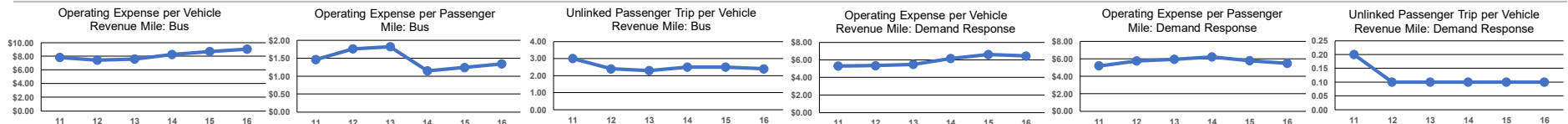
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.45	\$76.41
Bus	\$9.05	\$108.45
Total	\$8.06	\$96.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.47	\$43.47	0.2	1.8
Bus	\$1.34	\$3.78	2.4	28.7
Total	\$1.74	\$5.25	1.5	18.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.²This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.³This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

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Massachusetts Department of Transportation

<http://www.mass.gov/massdot/>

10 Park Plaza
Boston, MA 02116

2016 Annual Agency Profile

Deputy Transit Administrator: Mr. Michael Lambert

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

8,638,548 Annual Passenger Miles (PMT)
222,418 Annual Unlinked Trips (UPT)
876 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10129
Reporter Type: Full Reporter

Service Area Statistics

7,800 Square Miles
4,181,019 Population

Service Supplied

1,711,788 Annual Vehicle Revenue Miles (VRM)
43,112 Annual Vehicle Revenue Hours (VRH)
91 Vehicles Operated in Maximum Service (VOMS)
131 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	91	\$0	\$0	\$0	\$0	\$0
Total	-	91	\$0	\$0	\$0	\$0	\$0

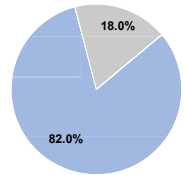
Uses of Capital Funds

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$752,554	82.0%
Local Funds	\$0	0.0%
State Funds	\$164,989	18.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$917,543	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,000	6.6%
Materials and Supplies	\$5,000	0.7%
Purchased Transportation	\$651,180	92.0%
Other Operating Expenses	\$5,000	0.7%
Total Operating Expenses	\$708,180	100.0%
Reconciling OE Cash Expenditures	\$209,363	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$708,180	\$261,862	\$0		8,638,548	222,418	1,711,788	43,112	0.0	131	91	30.5%	1.3
Total	\$708,180	\$261,862	\$0		8,638,548	222,418	1,711,788	43,112	0.0	131	91	30.5%	

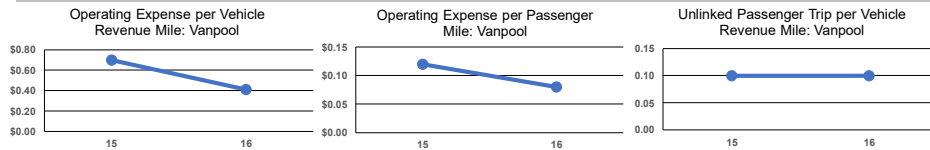
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.41	\$16.43	Vanpool
Total	\$0.41	\$16.43	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.08	\$3.18	0.1	5.2
\$0.08	\$3.18	0.1	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Connecticut Department of Transportation -CTTRANSIT New Britain

2016 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption

5,004,823 Annual Passenger Miles (PMT)
692,230 Annual Unlinked Trips (UPT)
2,614 Average Weekday Unlinked Trips
93 Average Saturday Unlinked Trips
102 Average Sunday Unlinked Trips

Database Information

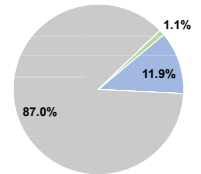
NTDID: 10130
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$538,221	11.9%
Local Funds	\$0	0.0%
State Funds	\$3,937,206	87.0%
Federal Assistance	\$0	0.0%
Other Funds	\$48,455	1.1%
Total Operating Funds Expended	\$4,523,882	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$61,765	1.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,417,160	98.6%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$4,478,925	100.0%
Reconciling OE Cash Expenditures	\$44,957	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	13 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	13	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,478,925 ¹	\$538,221 ¹	\$0		5,004,823	692,230	786,002	60,741	0.0	17	13 ¹	23.5%	6.0
Total	\$4,478,925	\$538,221	\$0		5,004,823	692,230	786,002	60,741	0.0	17	13	23.5%	

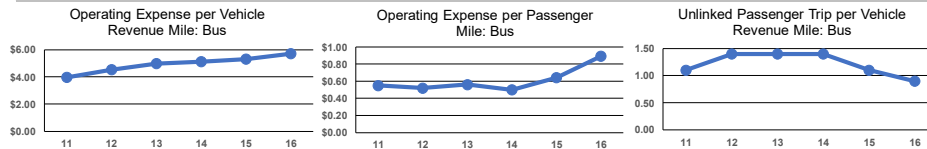
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.70	\$73.74	Bus
Total	\$5.70	\$73.74	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.89	\$6.47	0.9	11.4
\$0.89	\$6.47	0.9	11.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

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Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

<http://www.steamshipauthority.com>

P.O. Box 284

Woods Hole, MA 02543

2016 Annual Agency Profile

Treasurer/Comptroller: Mr. Robert Davis

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

45,960,952 Annual Passenger Miles (PMT)
4,367,521 Annual Unlinked Trips (UPT)
11,133 Average Weekday Unlinked Trips
14,135 Average Saturday Unlinked Trips
13,977 Average Sunday Unlinked Trips

Database Information

NTDID: 10183
Reporter Type: Full Reporter

Service Area Statistics

2,100 Square Miles
242,595 Population

Service Supplied

520,799 Annual Vehicle Revenue Miles (VRM)
87,634 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	10	-	\$18,226,755	\$275,498	\$358,681	\$623,428	\$19,484,362
Bus	24	-	\$597,994	\$0	\$1,460,042	\$50,000	\$2,108,036
Total	34	-	\$18,824,749	\$275,498	\$1,818,723	\$673,428	\$21,592,398

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$74,887,242	\$33,232,039	\$19,484,362	39,760,267	3,127,304	335,524	52,560	81.3	10	10	0.0%	28.1
Bus	\$7,297,353	\$0	\$2,108,036	6,200,685	1,240,217	185,275	35,074	0.0	25	24	4.0%	4.1
Total	\$82,184,595	\$33,232,039	\$21,592,398	45,960,952	4,367,521	520,799	87,634	81.3	35	34	2.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$223.19	\$1,424.80
Bus	\$39.39	\$208.06
Total	\$157.80	\$937.82

Service Effectiveness

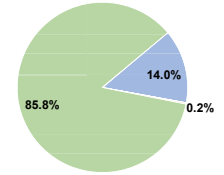
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.88	\$23.95	9.3	59.5
Bus	\$1.18	\$5.88	6.7	35.4
Total	\$1.79	\$18.82	8.4	49.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,639,641	14.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$186,810	0.2%
Other Funds	\$71,235,250	85.8%
Total Operating Funds Expended	\$83,061,701	100.0%

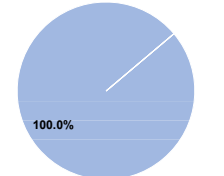
Operating Funding Sources



Sources of Capital Funds Expended

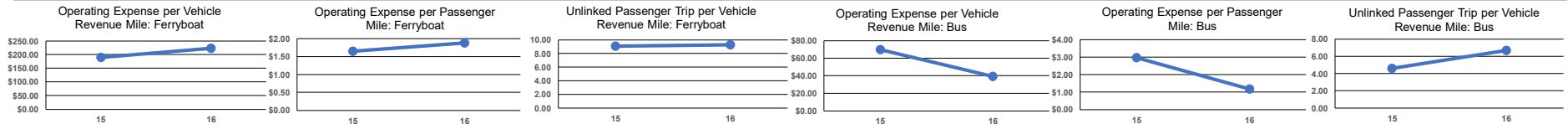
Fare Revenues	\$21,592,398	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,592,398	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,520,733	57.8%
Materials and Supplies	\$6,389,668	7.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$28,274,194	34.4%
Total Operating Expenses	\$82,184,595	100.0%
Reconciling OE Cash Expenditures	\$877,106	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Capital District Transportation Authority

2016 Annual Agency Profile

<http://www.cdfa.org/>
110 Watervliet Avenue
Albany, NY 12206

CEO: Mr. Carm Basile

General Information

Urbanized Area Statistics - 2010 Census

Albany-Schenectady, NY
296 Square Miles
594,962 Population
67 Pop. Rank out of 498 UZAs
Other UZAs Served
427 Saratoga Springs, NY

Service Consumption

67,214,252 Annual Passenger Miles (PMT)
17,121,893 Annual Unlinked Trips (UPT)
55,737 Average Weekday Unlinked Trips¹
31,759 Average Saturday Unlinked Trips¹
17,990 Average Sunday Unlinked Trips¹

Database Information

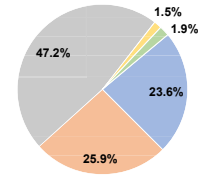
NTDID: 20002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,517,560	23.6%
Local Funds	\$20,286,559	25.9%
State Funds	\$37,034,533	47.2%
Federal Assistance	\$1,141,715	1.5%
Other Funds	\$1,490,336	1.9%
Total Operating Funds Expended	\$78,470,703	100.0%

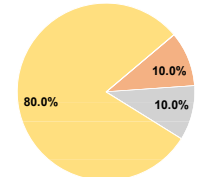
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,078,155	10.0%
State Funds	\$1,078,155	10.0%
Federal Assistance	\$8,642,520	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,798,830	100.0%

Capital Funding Sources



Service Area Statistics

207 Square Miles
511,949 Population

Service Supplied

10,692,030 Annual Vehicle Revenue Miles (VRM)
791,356 Annual Vehicle Revenue Hours (VRH)
277 Vehicles Operated in Maximum Service (VOMS)
311 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0
Demand Response	28	-	\$345,100	\$0	\$0	\$0	\$345,100
Demand Response - Taxi	-	28	\$0	\$0	\$0	\$0	\$0
Bus	201	-	\$8,679,269	\$1,400,971	\$306,020	\$67,470	\$10,453,730
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0
Total	229	48	\$9,024,369	\$1,400,971	\$306,020	\$67,470	\$10,798,830

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$53,347,924	68.4%
Materials and Supplies	\$12,850,809	16.5%
Purchased Transportation	\$4,327,855	5.6%
Other Operating Expenses	\$7,417,078	9.5%
Total Operating Expenses	\$77,943,666	100.0%
Reconciling OE Cash Expenditures	\$527,037	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,472,944	\$624,173	\$0	4,999,950	168,275	293,296	9,035	0.0	14	10	28.6%	0.0
Demand Response	\$12,393,800	\$234,136	\$345,100	1,000,063	122,033	1,193,268	66,987	0.0	41	28	31.7%	4.7
Demand Response - Taxi	\$3,497,570	\$357,574	\$0	1,722,597	172,297	1,500,699	53,902	0.0	28	28	0.0%	0.0
Bus	\$60,510,899	\$17,231,369	\$10,453,730	58,947,626	16,642,528	7,574,381	658,515	0.0	218	201	7.8%	8.1
Vanpool	\$68,453	\$70,308	\$0	544,016	16,760	130,386	2,917	0.0	10	10	0.0%	0.0
Total	\$77,943,666	\$18,517,560	\$10,798,830	67,214,252	17,121,893	10,692,030	791,356	0.0	311	277	10.9%	

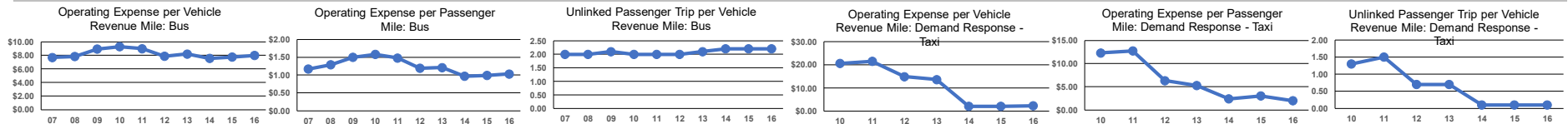
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.02	\$163.03
Demand Response	\$10.39	\$185.02
Demand Response - Taxi	\$2.33	\$64.89
Bus	\$7.99	\$91.89
Vanpool	\$0.53	\$23.47
Total	\$7.29	\$98.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.29	\$8.75	0.6	18.6
Demand Response	\$12.39	\$101.56	0.1	1.8
Demand Response - Taxi	\$2.03	\$20.30	0.1	3.2
Bus	\$1.03	\$3.64	2.2	25.3
Vanpool	\$0.13	\$4.08	0.1	5.8
Total	\$1.16	\$4.55	1.6	21.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

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Broome County Department of Public Transportation

<http://www.qobroomecounty.com/transit/>

413 Old Mill Road
Vestal, NY 13850

2016 Annual Agency Profile

Director of Trans Admin: Ms. Michele Craig

General Information

Urbanized Area Statistics - 2010 Census

Binghamton, NY-PA
74 Square Miles
158,084 Population
210 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

8,234,623 Annual Passenger Miles (PMT)
2,154,516 Annual Unlinked Trips (UPT)
7,593 Average Weekday Unlinked Trips
2,750 Average Saturday Unlinked Trips
1,422 Average Sunday Unlinked Trips

Database Information

NTDID: 20003
Reporter Type: Full Reporter

Service Area Statistics

712 Square Miles
200,600 Population

Service Supplied

1,684,597 Annual Vehicle Revenue Miles (VRM)
139,364 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	10	\$0	\$0	\$0	\$0	\$0
Bus	38	-	\$0	\$0	\$0	\$6,455	\$6,455
Total	44	10	\$0	\$0	\$0	\$6,455	\$6,455

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,487,075	\$215,018	\$0	936,980	99,710	516,172	40,824	0.0	24	16	33.3%	3.0
Bus	\$8,101,757	\$2,383,675	\$6,455	7,297,643	2,054,806	1,168,425	98,540	0.0	46	38	17.4%	10.3
Total	\$10,588,832	\$2,598,693	\$6,455	8,234,623	2,154,516	1,684,597	139,364	0.0	70	54	22.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$60.92
Bus	\$6.93	\$82.22
Total	\$6.29	\$75.98

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.65	\$24.94	0.2	2.4
Bus	\$1.11	\$3.94	1.8	20.9
Total	\$1.29	\$4.91	1.3	15.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,598,693 21.3%
Local Funds \$2,095,884 17.2%
State Funds \$3,548,667 29.2%
Federal Assistance \$3,407,869 28.0%
Other Funds \$521,666 4.3%
Total Operating Funds Expended \$12,172,779 100.0%

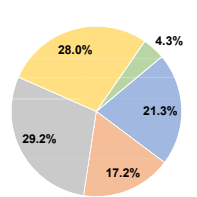
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$6,455 100.0%
Federal Assistance \$0 0.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$6,455 100.0%

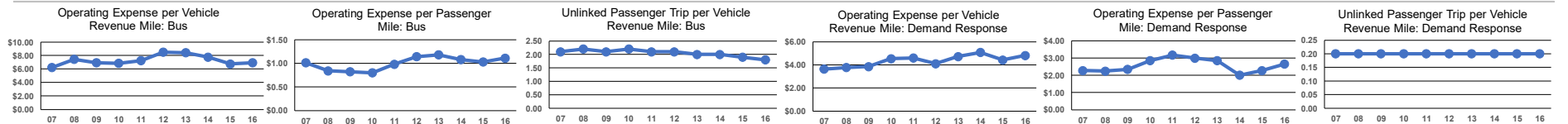
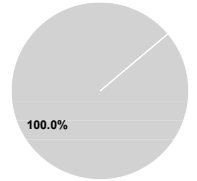
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,783,166	73.5%
Materials and Supplies	\$1,328,254	12.5%
Purchased Transportation	\$671,474	6.3%
Other Operating Expenses	\$805,938	7.6%
Total Operating Expenses	\$10,588,832	100.0%
Reconciling OE Cash Expenditures	\$1,583,947	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Niagara Frontier Transportation Authority

2016 Annual Agency Profile

Executive Director: Ms. Kimberly Minkel

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

93,909,954 Annual Passenger Miles (PMT)
28,079,525 Annual Unlinked Trips (UPT)
95,481 Average Weekday Unlinked Trips
42,871 Average Saturday Unlinked Trips
25,405 Average Sunday Unlinked Trips

Database Information

NTDID: 20004
Reporter Type: Full Reporter

Service Area Statistics

407 Square Miles
981,771 Population

Service Supplied

11,050,449 Annual Vehicle Revenue Miles (VRM)
970,933 Annual Vehicle Revenue Hours (VRH)
352 Vehicles Operated in Maximum Service (VOMS)
421 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	62	-	\$1,086,988	\$0	\$0	\$0	\$1,086,988
Light Rail	23	-	\$2,892,421	\$2,451,723	\$1,135,447	\$475,908	\$6,955,499
Bus	267	-	\$8,142,445	\$1,107,391	\$8,011,467	\$666,573	\$17,927,876
Total	352	-	\$12,121,854	\$3,559,114	\$9,146,914	\$1,142,481	\$25,970,363

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,267,415	\$561,635	\$1,086,988		1,747,625	186,932	1,664,961	99,222	0.0	74	62	16.2%	5.7
Light Rail	\$23,583,586	\$5,395,671	\$6,955,499		14,110,735	5,212,083	947,935	85,611	12.4	27	23	14.8%	31.9
Bus	\$101,653,598	\$31,548,267	\$17,927,876		78,051,594	22,680,510	8,437,553	786,100	0.0	320	267	16.6%	9.8
Total	\$134,504,599	\$37,505,573	\$25,970,363		93,909,954	28,079,525	11,050,449	970,933	12.4	421	352	16.4%	

Performance Measures

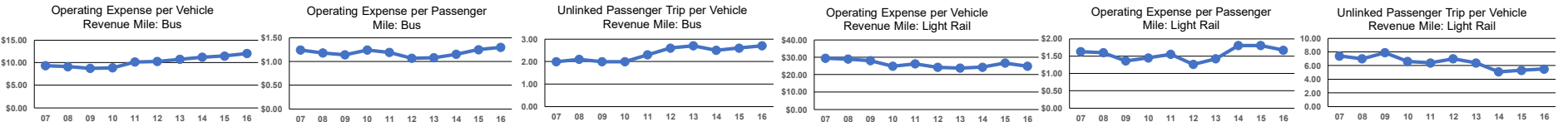
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.57	\$93.40
Light Rail	\$24.88	\$275.47
Bus	\$12.05	\$129.31
Total	\$12.17	\$138.53

Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.30
Light Rail	\$1.67
Bus	\$1.30
Total	\$1.43

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$49.58	0.1	1.9
\$4.52	5.5	60.9
\$4.48	2.7	28.9
\$4.79	2.5	28.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

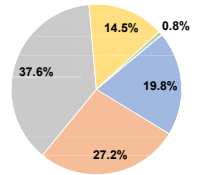
Sources of Operating Funds Expended

Fare Revenues	\$27,045,644	19.8%
Local Funds	\$37,090,265	27.2%
State Funds	\$51,310,110	37.6%
Federal Assistance	\$19,831,130	14.5%
Other Funds	\$1,026,089	0.8%
Total Operating Funds Expended	\$136,303,238	100.0%

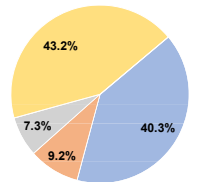
Sources of Capital Funds Expended

Fare Revenues	\$10,459,929	40.3%
Local Funds	\$2,402,030	9.2%
State Funds	\$1,888,188	7.3%
Federal Assistance	\$11,220,216	43.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,970,363	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$95,039,761	70.7%
Materials and Supplies	\$13,703,443	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$25,761,395	19.2%
Total Operating Expenses	\$134,504,599	100.0%
Reconciling OE Cash Expenditures	\$1,798,639	
Purchased Transportation (Reported Separately)	\$0	

99 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.longbeachny.org/>
One West Chester Street
Long Beach, NY 11561

City of Long Beach 2016 Annual Agency Profile

City Manager: Mr. Jack Schnirman

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

535,510 Annual Passenger Miles (PMT)
439,107 Annual Unlinked Trips (UPT)
1,479 Average Weekday Unlinked Trips
626 Average Saturday Unlinked Trips
447 Average Sunday Unlinked Trips

Database Information

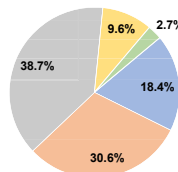
NTDID: 20006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$411,017	18.4%
Local Funds	\$681,448	30.6%
State Funds	\$861,953	38.7%
Federal Assistance	\$213,000	9.6%
Other Funds	\$60,632	2.7%
Total Operating Funds Expended	\$2,228,050	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,929,729	86.6%
Materials and Supplies	\$228,087	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$70,234	3.2%
Total Operating Expenses	\$2,228,050	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

13 Square Miles
33,275 Population

Service Supplied

389,515 Annual Vehicle Revenue Miles (VRM)
35,933 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
13 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$0	\$0	\$0	\$0	\$0
Total	11	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$534,463	\$19,950	\$0	53,401	17,503	51,588	9,645	0.0	4	3	25.0%	2.5
Bus	\$1,693,587	\$391,067	\$0	482,109	421,604	337,927	26,288	0.0	9	8	11.1%	4.2
Total	\$2,228,050	\$411,017	\$0	535,510	439,107	389,515	35,933	0.0	13	11	15.4%	

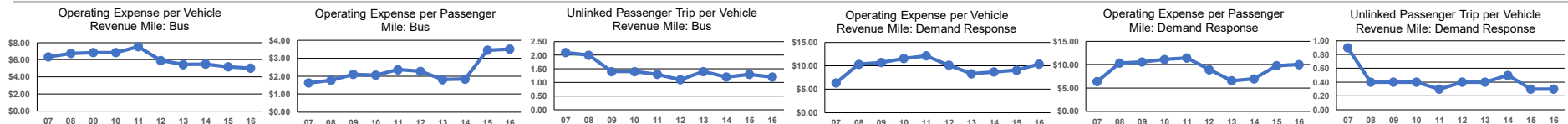
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.36	\$55.41
Bus	\$5.01	\$64.42
Total	\$5.72	\$62.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.01	\$30.54	0.3	1.8
Bus	\$3.51	\$4.02	1.3	16.0
Total	\$4.16	\$5.07	1.1	12.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 100

MTA New York City Transit

2016 Annual Agency Profile

<http://www.mta.info/>
2 Broadway
New York, NY 10004

Sr. Director, Controller's Office: Ms. Jakeline Ospina

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

12,832,195,005 Annual Passenger Miles (PMT)
3,464,743,546 Annual Unlinked Trips (UPT)
11,127,001 Average Weekday Unlinked Trips
6,554,583 Average Saturday Unlinked Trips
6,101,613 Average Sunday Unlinked Trips

Database Information

NTDID: 20008
Reporter Type: Full Reporter

Service Area Statistics

321 Square Miles
8,550,405 Population

Service Supplied

494,972,905 Annual Vehicle Revenue Miles (VRM)
37,221,568 Annual Vehicle Revenue Hours (VRH)
11,004 Vehicles Operated in Maximum Service (VOMS)
11,849 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	455	-	\$38,495,439	\$0	\$0	\$0	\$38,495,439
Demand Response	-	1,794	\$0	\$0	\$356,165	\$0	\$356,165
Heavy Rail	5,324	-	\$92,338,481	\$1,341,567,329	\$924,438,081	\$200,672,678	\$2,559,016,569
Bus	3,286	-	\$79,767,471	\$1,975,290	\$48,498,048	\$0	\$130,240,809
Bus Rapid Transit	145	-	\$0	\$0	\$5,849,568	\$0	\$5,849,568
Total	9,210	1,794	\$210,601,391	\$1,343,542,619	\$979,141,862	\$200,672,678	\$2,733,958,550

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$246,661,551	\$76,341,181	\$38,495,439	158,465,369	12,641,225	9,214,967	583,524	7.1	516	455	11.8%	2.6
Demand Response	\$467,083,460	\$12,854,659	\$356,165	56,308,809	6,316,903	48,814,480	4,866,273	0.0	2,027	1,794	11.5%	4.4
Heavy Rail	\$5,558,943,117	\$3,351,083,122	\$2,559,016,569	11,009,026,066	2,673,282,334	347,091,534	19,040,477	489.4	5,365	5,324	0.8%	22.5
Bus	\$2,779,372,331	\$860,046,215	\$130,240,809	1,553,770,171	743,752,458	86,863,364	12,272,959	25.9	3,755	3,286	12.5%	7.4
Bus Rapid Transit	\$96,791,239	\$29,956,666	\$5,849,568	54,624,590	28,750,626	2,988,560	458,335	64.6	186	145	22.0%	3.9
Total	\$9,148,851,698	\$4,330,281,843	\$2,733,958,550	12,832,195,005	3,464,743,546	494,972,905	37,221,568	587.0	11,849	11,004	7.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$26.77	\$422.71
Demand Response	\$9.57	\$95.98
Heavy Rail	\$16.02	\$291.95
Bus	\$32.00	\$226.46
Bus Rapid Transit	\$32.39	\$211.18
Total	\$18.48	\$245.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.56	\$19.51	1.4	21.7
Demand Response	\$8.30	\$73.94	0.1	1.3
Heavy Rail	\$0.50	\$2.08	7.7	140.4
Bus	\$1.79	\$3.74	8.6	60.6
Bus Rapid Transit	\$1.77	\$3.37	9.6	62.7
Total	\$0.71	\$2.64	7.0	93.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,330,281,843 42.3%
Local Funds \$1,801,829,172 17.6%
State Funds \$3,836,417,921 37.5%
Federal Assistance \$0 0.0%
Other Funds \$268,735,882 2.6%
Total Operating Funds Expended \$10,237,264,818 100.0%

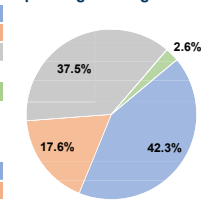
Sources of Capital Funds Expended

Fare Revenues \$1,244,574,462 45.5%
Local Funds \$207,419,476 7.6%
State Funds \$150,931 0.0%
Federal Assistance \$820,023,248 30.0%
Other Funds \$461,790,433 16.9%
Total Capital Funds Expended \$2,733,958,550 100.0%

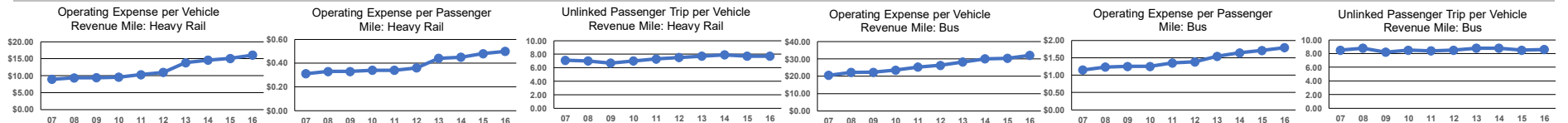
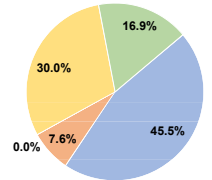
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$7,299,169,307 79.8%
Materials and Supplies \$499,589,734 5.5%
Purchased Transportation \$305,443,290 3.3%
Other Operating Expenses \$1,044,649,367 11.4%
Total Operating Expenses \$9,148,851,698 100.0%
Reconciling OE Cash Expenditures \$1,088,413,120
(Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

101 — 2016 National Transit Profiles: Full Reporting Agencies

Dutchess County Division of Mass Transportation

<http://www.co.dutchess.ny.us/countygov/departments/masstransit/p>

14 Commerce Street
Poughkeepsie, NY 12603

2016 Annual Agency Profile

DPW Budget Director: Ms. Mary Aldrich

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

3,093,544 Annual Passenger Miles (PMT)
532,083 Annual Unlinked Trips (UPT)
1,879 Average Weekday Unlinked Trips
1,120 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20010
Reporter Type: Full Reporter

Service Area Statistics

175 Square Miles
351,997 Population

Service Supplied

1,098,492 Annual Vehicle Revenue Miles (VRM)
59,539 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15 ¹	-	\$2,486,297	\$0	\$0	\$0	\$2,486,297
Bus	26	-	\$5,783,545	\$0	\$105,452	\$0	\$5,888,997
Total	41	-	\$8,269,842	\$0	\$105,452	\$0	\$8,375,294

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,931,369 ¹	\$70,379 ¹	\$2,486,297	160,105	20,139	156,805	9,501	0.0	18	15 ¹	16.7%	3.7
Bus	\$4,018,235	\$688,605	\$5,888,997	2,933,439	511,944	941,687	50,038	0.0	29	26	10.3%	3.1
Total	\$6,949,604	\$758,984	\$8,375,294	3,093,544	532,083	1,098,492	59,539	0.0	47	41	12.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.69	\$308.53
Bus	\$4.27	\$80.30
Total	\$6.33	\$116.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.31	\$145.56	0.1	2.1
Bus	\$1.37	\$7.85	0.5	10.2
Total	\$2.25	\$13.06	0.5	8.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$758,984	10.5%
Local Funds	\$1,913,720	26.5%
State Funds	\$2,293,810	31.8%
Federal Assistance	\$1,762,981	24.4%
Other Funds	\$490,010	6.8%
Total Operating Funds Expended	\$7,219,505	100.0%

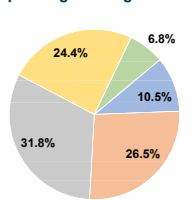
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$837,529	10.0%
State Funds	\$837,530	10.0%
Federal Assistance	\$6,700,235	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,375,294	100.0%

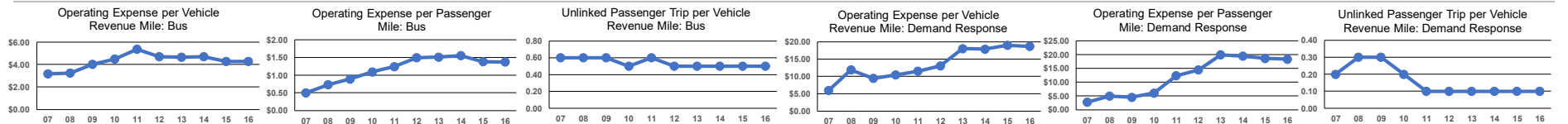
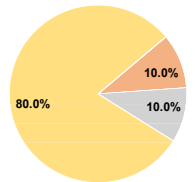
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,667,459	67.2%
Materials and Supplies	\$629,001	9.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,653,144	23.8%
Total Operating Expenses	\$6,949,604	100.0%
Reconciling OE Cash Expenditures	\$269,901	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.

Central New York Regional Transportation Authority DBA New York Regional Transportation Authority

2016 Annual Agency Profile

Chief Executive Officer: Mr. Richard Lee

General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY
195 Square Miles
412,317 Population
90 Pop. Rank out of 498 UZAs
Other UZAs Served
268 Utica, NY, 0 New York Non-UZA

Service Consumption

41,111,569 Annual Passenger Miles (PMT)
10,913,355 Annual Unlinked Trips (UPT)
36,830 Average Weekday Unlinked Trips
18,090 Average Saturday Unlinked Trips
7,131 Average Sunday Unlinked Trips

Database Information

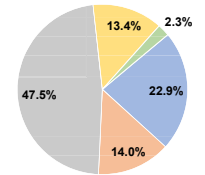
NTDID: 20018
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,269,439	22.9%
Local Funds	\$9,360,570	14.0%
State Funds	\$31,712,850	47.5%
Federal Assistance	\$8,954,808	13.4%
Other Funds	\$1,522,348	2.3%
Total Operating Funds Expended	\$66,820,015	100.0%

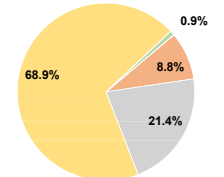
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$566,664	8.8%
State Funds	\$1,380,544	21.4%
Federal Assistance	\$4,445,517	68.9%
Other Funds	\$55,708	0.9%
Total Capital Funds Expended	\$6,448,433	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$48,876,895	73.2%
Materials and Supplies	\$7,543,044	11.3%
Purchased Transportation	\$2,226,894	3.3%
Other Operating Expenses	\$8,117,610	12.2%
Total Operating Expenses	\$66,764,443	100.0%
Reconciling OE Cash Expenditures	\$55,572	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	21	\$0	\$0	\$0	\$0	\$0
Bus	162	-	\$3,990,248	\$1,807,520	\$293,293	\$357,372	\$6,448,433
Total	187	21	\$3,990,248	\$1,807,520	\$293,293	\$357,372	\$6,448,433

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,662,743	\$501,978	\$0		1,003,224	170,411	1,094,536	81,904	0.0	70	46	34.3%	5.7
Bus	\$58,101,700	\$14,767,461	\$6,448,433		40,108,345	10,742,944	4,916,269	403,937	0.0	198	162	18.2%	7.2
Total	\$66,764,443	\$15,269,439	\$6,448,433		41,111,569	10,913,355	6,010,805	485,841	0.0	268	208	22.4%	

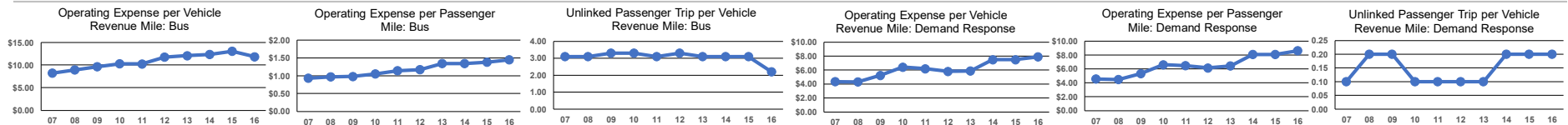
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.91	\$105.77
Bus	\$11.82	\$143.84
Total	\$11.11	\$137.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.63	\$50.83	0.2	2.1
Bus	\$1.45	\$5.41	2.2	26.6
Total	\$1.62	\$6.12	1.8	22.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

103 — 2016 National Transit Profiles: Full Reporting Agencies

Huntington Area Rapid Transit

2016 Annual Agency Profile

<http://www.huntingtonny.gov/hart/>

144 East Second Street

Huntington Station, NY 11746-1431

Director of Transportation: Mr. Stephen McGloin

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

955,917 Annual Passenger Miles (PMT)
196,031 Annual Unlinked Trips (UPT)
722 Average Weekday Unlinked Trips
278 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20071
Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
204,240 Population

Service Supplied

632,479 Annual Vehicle Revenue Miles (VRM)
43,928 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$58,946	\$1,122	\$0	\$0	\$60,068
Bus	8	-	\$0	\$727	\$60,642	\$401,978	\$463,347
Total	22	-	\$58,946	\$1,849	\$60,642	\$401,978	\$523,415

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,787,174	\$100,832	\$60,068		311,428	49,209	254,110	20,710	0.0	14	14	0.0%	2.4
Bus	\$2,286,849	\$165,479	\$463,347		644,489	146,822	378,369	23,218	0.0	12	8	33.3%	4.2
Total	\$4,074,023	\$266,311	\$523,415		955,917	196,031	632,479	43,928	0.0	26	22	15.4%	

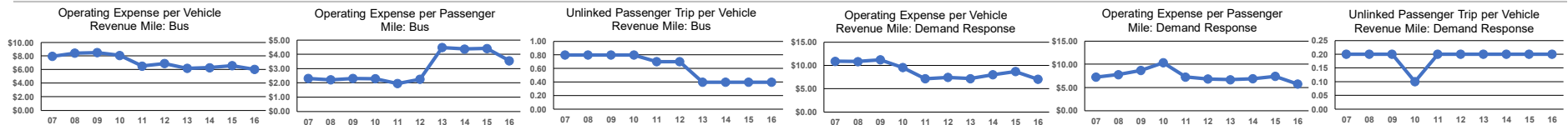
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.03	\$86.30
Bus	\$6.04	\$98.49
Total	\$6.44	\$92.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.74	\$36.32	0.2	2.4
Bus	\$3.55	\$15.58	0.4	6.3
Total	\$4.26	\$20.78	0.3	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$266,311	6.5%
Local Funds	\$2,945,791	72.3%
State Funds	\$731,937	18.0%
Federal Assistance	\$0	0.0%
Other Funds	\$129,984	3.2%
Total Operating Funds Expended	\$4,074,023	100.0%

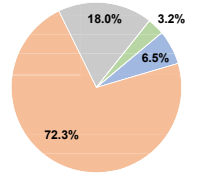
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,840	14.3%
State Funds	\$49,843	9.5%
Federal Assistance	\$398,732	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$523,415	100.0%

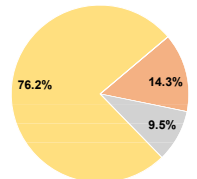
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,641,659	89.4%
Materials and Supplies	\$249,005	6.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$183,359	4.5%
Total Operating Expenses	\$4,074,023	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Suffolk County Department of Public Works - Transportation Division

2016 Annual Agency Profile

Commissioner: Mr. Gilbert Anderson

<http://www.sct-bus.org/>

Rudolph M. Kammerer Building
335 Yaphank Avenue
Yaphank, NY 11980-9744

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

41,774,178 Annual Passenger Miles (PMT)
5,297,628 Annual Unlinked Trips (UPT)
17,556 Average Weekday Unlinked Trips
11,388 Average Saturday Unlinked Trips
3,988 Average Sunday Unlinked Trips

Database Information

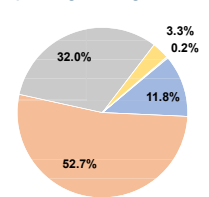
NTDID: 20072
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$9,395,027	11.8%
Local Funds	\$41,850,724	52.7%
State Funds	\$25,371,946	32.0%
Federal Assistance	\$2,609,957	3.3%
Other Funds	\$175,000	0.2%
Total Operating Funds Expended	\$79,402,654	100.0%

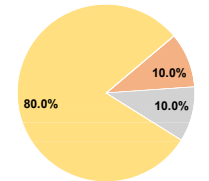
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$211,468	10.0%
State Funds	\$211,468	10.0%
Federal Assistance	\$1,691,747	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,114,683	100.0%

Capital Funding Sources



Service Area Statistics

912 Square Miles
1,501,587 Population

Service Supplied

15,843,106 Annual Vehicle Revenue Miles (VRM)
826,213 Annual Vehicle Revenue Hours (VRH)
300 Vehicles Operated in Maximum Service (VOMS)
337 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	172	\$0	\$314,682	\$0	\$206,172	\$520,854
Bus	-	128	\$0	\$1,284,600	\$0	\$309,229	\$1,593,829
Total	-	300	\$0	\$1,599,282	\$0	\$515,401	\$2,114,683

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$1,302,636	1.7%
Materials and Supplies	\$8,952	0.0%
Purchased Transportation	\$71,188,016	92.1%
Other Operating Expenses	\$4,766,491	6.2%
Total Operating Expenses	\$77,266,095	100.0%
Reconciling OE Cash Expenditures	\$2,136,559	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$32,432,763	\$2,315,321	\$520,854	8,819,450	669,154	8,232,607	423,639	0.0	180	172	4.4%	4.6
Bus	\$44,833,332	\$7,079,707	\$1,593,829	32,954,728	4,628,474	7,610,499	402,574	0.0	157	128	18.5%	8.9
Total	\$77,266,095	\$9,395,028	\$2,114,683	41,774,178	5,297,628	15,843,106	826,213	0.0	337	300	11.0%	

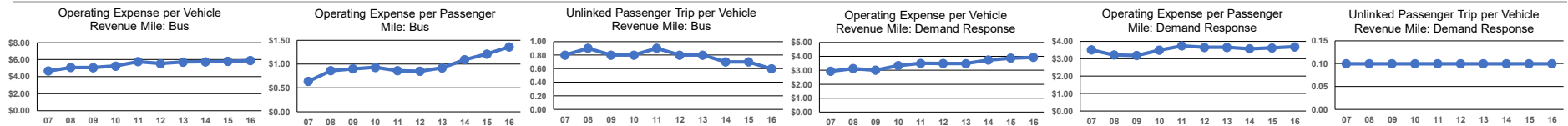
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$76.56
Bus	\$5.89	\$111.37
Total	\$4.88	\$93.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.68	\$48.47	0.1	1.6
Bus	\$1.36	\$9.69	0.6	11.5
Total	\$1.85	\$14.59	0.3	6.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

105 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.ridepatco.org/>

Carlton Avenue
Lindenwold, NJ 08021

Port Authority Transit Corporation

2016 Annual Agency Profile

General Manager: Mr. John Rink

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Service Consumption

95,238,333 Annual Passenger Miles (PMT)
10,653,390 Annual Unlinked Trips (UPT)
36,889 Average Weekday Unlinked Trips
14,365 Average Saturday Unlinked Trips
8,944 Average Sunday Unlinked Trips

Database Information

NTDID: 20075
Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
159,726 Population

Service Supplied

4,456,176 Annual Vehicle Revenue Miles (VRM)
143,417 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

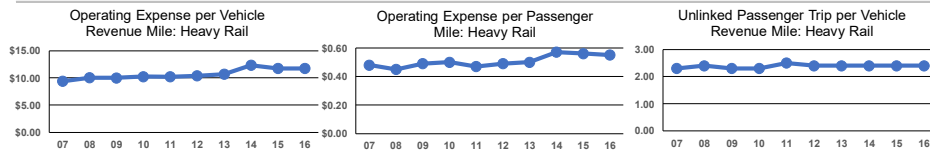
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	78	-	\$1,503,659	\$365,252	\$269,760	\$0	\$2,138,671	
Total	78	-	\$1,503,659	\$365,252	\$269,760	\$0	\$2,138,671	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Heavy Rail	\$52,337,999	\$26,178,026	\$2,138,671	95,238,333	10,653,390	4,456,176	143,417
Total	\$52,337,999	\$26,178,026	\$2,138,671	95,238,333	10,653,390	4,456,176	143,417

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Heavy Rail	\$11.75	\$364.94	Heavy Rail
Total	\$11.75	\$364.94	Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,178,026	50.0%
Local Funds	\$22,591,225	43.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,624,167	3.1%
Other Funds	\$1,924,871	3.7%
Total Operating Funds Expended	\$52,318,289	100.0%

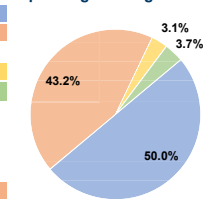
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$427,734	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,710,937	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,138,671	100.0%

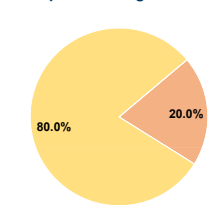
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$39,172,136	74.8%
Materials and Supplies	\$3,330,270	6.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,835,593	18.8%
Total Operating Expenses	\$52,337,999	100.0%
Reconciling OE Cash Expenditures	-\$19,710	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
31.5	92	78	15.2%	43.3
31.5	92	78	15.2%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.55	\$4.91	2.4	74.3
\$0.55	\$4.91	2.4	74.3

Westchester County Bee-Line System

2016 Annual Agency Profile

<http://www.westchestergov.com/>

100 East First Street

9th Floor

Mount Vernon, NY 10550

Deputy Commissioner: Mr. Bud Nicoletti

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

147,221,538 Annual Passenger Miles (PMT)
29,718,131 Annual Unlinked Trips (UPT)
101,234 Average Weekday Unlinked Trips¹
50,527 Average Saturday Unlinked Trips¹
22,215 Average Sunday Unlinked Trips¹

Database Information

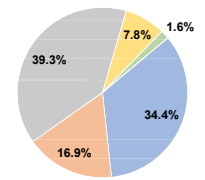
NTDID: 20076
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$49,361,028	34.4%
Local Funds	\$24,244,123	16.9%
State Funds	\$56,329,817	39.3%
Federal Assistance	\$11,151,462	7.8%
Other Funds	\$2,291,527	1.6%
Total Operating Funds Expended	\$143,377,957	100.0%

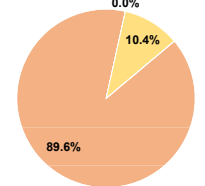
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,831,150	89.6%
State Funds	\$182	0.0%
Federal Assistance	\$328,622	10.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,159,954	100.0%

Capital Funding Sources



Service Area Statistics

450 Square Miles
949,113 Population

Service Supplied

11,042,694 Annual Vehicle Revenue Miles (VRM)
913,584 Annual Vehicle Revenue Hours (VRH)
340 Vehicles Operated in Maximum Service (VOMS)
432 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	70	\$1,233,296	\$0	\$0	\$0	\$1,233,296
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	264	\$231,094	\$1,137,770	\$557,794	\$0	\$1,926,658
Total	-	340	\$1,464,390	\$1,137,770	\$557,794	\$0	\$3,159,954

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,750,164	1.9%
Materials and Supplies	\$707,284	0.5%
Purchased Transportation	\$135,101,277	94.3%
Other Operating Expenses	\$4,755,732	3.3%
Total Operating Expenses	\$143,314,457	100.0%
Reconciling OE Cash Expenditures	\$63,500	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,266,979	\$1,234,955	\$1,233,296	3,419,948	319,010	3,299,557	195,620	0.0	97	70	27.8%	2.9
Demand Response - Taxi	\$146,487	\$19,590	\$0	9,013	3,918	9,012	1,632	0.0	6	6	0.0%	0.0
Bus	\$128,900,991	\$48,106,483	\$1,926,658	143,792,577	29,395,203	7,734,125	716,332	0.0	329	264	19.8%	10.0
Total	\$143,314,457	\$49,361,028	\$3,159,954	147,221,538	29,718,131	11,042,694	913,584	0.0	432	340	21.3%	

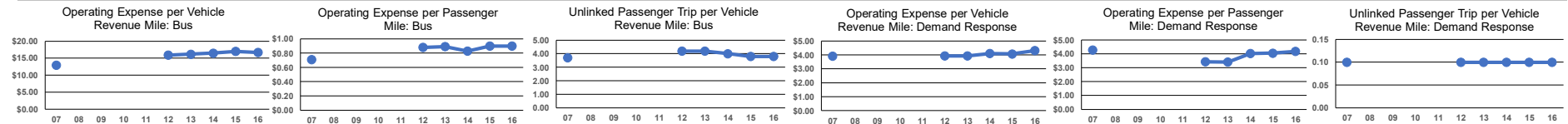
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$72.93
Demand Response - Taxi	\$16.25	\$89.76
Bus	\$16.67	\$179.95
Total	\$12.98	\$156.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.17	\$44.72	0.1	1.6
Demand Response - Taxi	\$16.25	\$37.39	0.4	2.4
Bus	\$0.90	\$4.39	3.8	41.0
Total	\$0.97	\$4.82	2.7	32.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Average Unlinked Trips not available for Demand Response Taxi.

107 — 2016 National Transit Profiles: Full Reporting Agencies

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

<http://www.mta.info/>
420 Lexington Avenue
2nd Floor
New York, NY 10170

2016 Annual Agency Profile

Controller: Mr. James McGovern

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

527 Square Miles
6,503,894 Population

Service Consumption

2,523,317,958 Annual Passenger Miles (PMT)
86,872,761 Annual Unlinked Trips (UPT)
292,236 Average Weekday Unlinked Trips
129,990 Average Saturday Unlinked Trips
103,908 Average Sunday Unlinked Trips

Database Information

NTDID: 20078
Reporter Type: Full Reporter

Financial Information

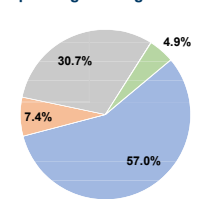
Sources of Operating Funds Expended

Fare Revenues	\$695,365,952	57.0%
Local Funds	\$89,891,009	7.4%
State Funds	\$374,217,071	30.7%
Federal Assistance	\$0	0.0%
Other Funds	\$59,854,532	4.9%
Total Operating Funds Expended	\$1,219,328,564	100.0%

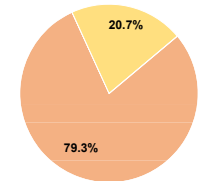
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$285,622,347	79.3%
State Funds	\$0	0.0%
Federal Assistance	\$74,494,540	20.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$360,116,887	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$844,745,201	72.5%
Materials and Supplies	\$113,800,593	9.8%
Purchased Transportation	\$6,177,327	0.5%
Other Operating Expenses	\$200,582,712	17.2%
Total Operating Expenses	\$1,165,305,833	100.0%
Reconciling OE Cash Expenditures	\$54,022,731	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,164	-	\$6,822,960	\$196,509,791	\$120,357,279	\$36,426,857	\$360,116,887
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$0	\$0	\$0	\$0
Total	1,164	11	\$6,822,960	\$196,509,791	\$120,357,279	\$36,426,857	\$360,116,887

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,158,814,834	\$694,640,173	\$360,116,887	2,522,415,696	86,297,511	69,580,238	2,036,281	545.7	1,206	1,164	3.5%	14.7
Ferryboat	\$4,199,598	\$254,450	\$0	778,512	191,206	48,951	4,250	13.2	2	2	0.0%	14.0
Bus	\$2,291,401	\$471,329	\$0	123,750	384,044	157,793	28,118	0.0	16	9	43.8%	3.7
Total	\$1,165,305,833	\$695,365,952	\$360,116,887	2,523,317,958	86,872,761	69,786,982	2,068,649	558.9	1,224	1,175	4.0%	

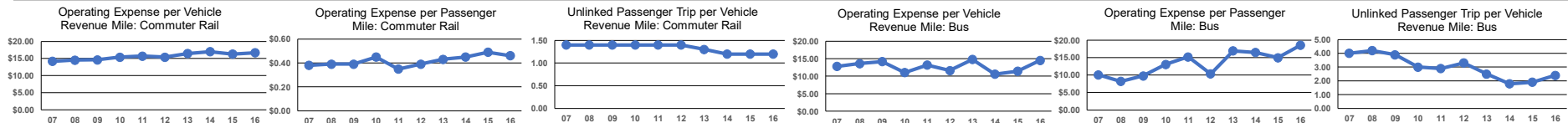
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.65	\$569.08
Ferryboat	\$85.79	\$988.14
Bus	\$14.52	\$81.49
Total	\$16.70	\$563.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.46	\$13.43	1.2	42.4
Ferryboat	\$5.39	\$21.96	3.9	45.0
Bus	\$18.52	\$5.97	2.4	13.7
Total	\$0.46	\$13.41	1.2	42.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 201 Danbury, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 72 New Haven, CT

2016 National Transit Profiles: Full Reporting Agencies — 108

New Jersey Transit Corporation

2016 Annual Agency Profile

<http://www.njtransit.com/>
One Penn Plaza, East
Newark, NJ 07105-2246

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

3,489,897,839 Annual Passenger Miles (PMT)
277,012,293 Annual Unlinked Trips (UPT)
924,159 Average Weekday Unlinked Trips
418,229 Average Saturday Unlinked Trips
298,662 Average Sunday Unlinked Trips

Database Information

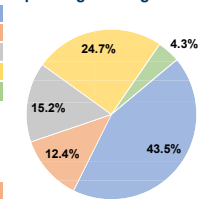
NTDID: 20080
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$997,242,799	43.5%
Local Funds	\$284,619,950	12.4%
State Funds	\$348,142,147	15.2%
Federal Assistance	\$566,136,548	24.7%
Other Funds	\$98,601,498	4.3%
Total Operating Funds Expended	\$2,294,742,942	100.0%

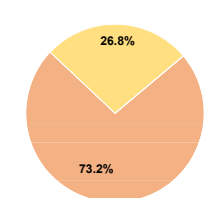
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$334,910,260	73.2%
State Funds	\$0	0.0%
Federal Assistance	\$122,909,085	26.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$457,819,345	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,336,900,090	60.3%
Materials and Supplies	\$259,866,992	11.7%
Purchased Transportation	\$189,795,590	8.6%
Other Operating Expenses	\$431,250,924	19.4%
Total Operating Expenses	\$2,217,813,596	100.0%
Reconciling OE Cash Expenditures	\$76,929,346	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,267	-	\$73,013,214	\$115,170,934	\$33,766,569	\$48,730,809	\$270,681,526
Demand Response	-	474	\$11,849,678	\$2,925,826	\$539,700	\$0	\$15,315,204
Light Rail	14	42	\$8,955,751	\$63,604,674	\$19,765,362	\$291,584	\$92,617,371
Bus	1,857	182	\$60,834,358	\$10,982,102	\$5,598,331	\$452,596	\$77,867,387
Vanpool	-	204	\$0	\$860,668	\$179,900	\$0	\$1,040,568
Hybrid Rail	-	16	\$0	\$0	\$51,400	\$245,889	\$297,289
Total	3,138	918	\$154,653,001	\$193,544,204	\$59,901,262	\$49,720,878	\$457,819,345

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,022,642,280	\$582,194,827	\$270,681,526	2,090,913,150	90,872,267	61,393,168	1,854,688	1,001.8	1,350	1,267	6.2%	17.6
Demand Response	\$94,726,826	\$2,876,117	\$15,315,204	9,454,903	1,550,589	14,882,395	886,102	0.0	474	474	0.0%	3.7
Light Rail	\$99,473,812	\$21,145,918	\$92,617,371	73,465,108	21,175,280	2,463,517	164,900	46.5	73	56	23.3%	14.1
Bus	\$956,997,264	\$386,518,597	\$77,867,387	1,248,560,417	159,895,729	79,745,260	5,714,354	0.5	2,437	2,039	16.3%	8.3
Vanpool	\$12,207,787	\$2,192,372	\$1,040,568	27,231,268	771,732	4,701,081	106,902	0.0	210	204	2.9%	1.7
Hybrid Rail	\$31,765,627	\$2,314,968	\$297,289	40,272,993	2,746,696	1,299,376	52,073	69.7	20	16	20.0%	14.0
Total	\$2,217,813,596	\$997,242,799	\$457,819,345	3,489,897,839	277,012,293	164,484,797	8,779,019	1,118.5	4,564	4,056	11.1%	

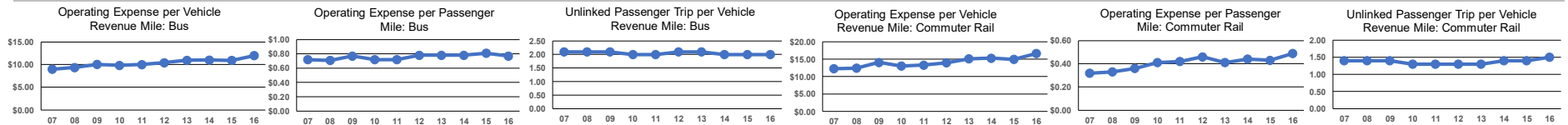
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.66	\$551.38
Demand Response	\$6.37	\$106.90
Light Rail	\$40.38	\$603.24
Bus	\$12.00	\$167.47
Vanpool	\$2.60	\$114.20
Hybrid Rail	\$24.45	\$610.02
Total	\$13.48	\$252.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.49	\$11.25	1.5	49.0
Demand Response	\$10.02	\$61.09	0.1	1.8
Light Rail	\$1.35	\$4.70	8.6	128.4
Bus	\$0.77	\$5.99	2.0	28.0
Vanpool	\$0.45	\$15.82	0.2	7.2
Hybrid Rail	\$0.79	\$11.57	2.1	52.8
Total	\$0.64	\$8.01	1.7	31.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 5 Philadelphia, PA-NJ-DE-MD, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 489 Villas, NJ, 0 New Jersey Non-UZA, 310 Vineland, NJ, 429 Twin Rivers-Hightstown, NJ, 128 Trenton, NJ, 150 Atlantic City, NJ, 61 Allentown, PA-NJ

*This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.

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New York City Department of Transportation

<http://www.nyc.gov/html/dot/html/home/home.shtml>

55 Water Street
6th Floor
New York, NY 10041

2016 Annual Agency Profile

Associate Commissioner: Mr. Jai Therattil

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

124,428,030 Annual Passenger Miles (PMT)
23,666,630 Annual Unlinked Trips (UPT)
71,358 Average Weekday Unlinked Trips
48,826 Average Saturday Unlinked Trips
40,967 Average Sunday Unlinked Trips

Database Information

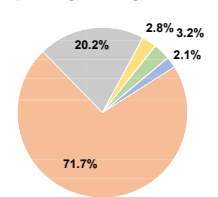
NTDID: 20082
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,220,331	2.1%
Local Funds	\$108,686,144	71.7%
State Funds	\$30,639,645	20.2%
Federal Assistance	\$4,255,639	2.8%
Other Funds	\$4,851,424	3.2%
Total Operating Funds Expended	\$151,653,183	100.0%

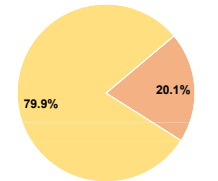
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$7,685,340	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$30,540,790	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,226,130	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$94,996,682	62.7%
Materials and Supplies	\$13,587,182	9.0%
Purchased Transportation	\$6,252,539	4.1%
Other Operating Expenses	\$36,574,138	24.2%
Total Operating Expenses	\$151,410,541	100.0%
Reconciling OE Cash Expenditures	\$242,642	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	-	\$0	\$0	\$38,226,130	\$0	\$38,226,130
Bus	-	25	\$0	\$0	\$0	\$0	\$0
Total	4	25	\$0	\$0	\$38,226,130	\$0	\$38,226,130

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$145,024,017	\$0	\$38,226,130	119,948,208	23,066,963	193,954	19,791	10.4	5	4	20.0%	27.5
Bus	\$6,386,524	\$3,220,331	\$0	4,479,822	599,667	607,498	22,592	0.0	33	25	24.2%	0.0
Total	\$151,410,541	\$3,220,331	\$38,226,130	124,428,030	23,666,630	801,452	42,383	10.4	38	29	23.7%	

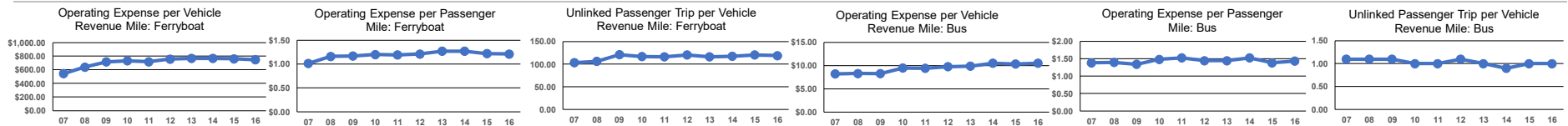
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$747.72	\$7,327.78
Bus	\$10.51	\$282.69
Total	\$188.92	\$3,572.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.21	\$6.29	118.9	1165.5
Bus	\$1.43	\$10.65	1.0	26.5
Total	\$1.22	\$6.40	29.5	558.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 110

Transport of Rockland

2016 Annual Agency Profile

<http://www.co.rockland.ny.us/>
Robert L. Yeager Health Center
Building T
Pomona, NY 10970

CEO: Mr. Michael Shine

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

19,554,720 Annual Passenger Miles (PMT)
2,598,137 Annual Unlinked Trips (UPT)
8,490 Average Weekday Unlinked Trips
4,715 Average Saturday Unlinked Trips
3,139 Average Sunday Unlinked Trips

Database Information

NTDID: 20084
Reporter Type: Full Reporter

Service Area Statistics

176 Square Miles
326,780 Population

Service Supplied

2,955,176 Annual Vehicle Revenue Miles (VRM)
160,821 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$0	\$97,980	\$0	\$0	\$97,980
Bus	-	52	\$0	\$0	\$0	\$34,048	\$34,048
Total	19	52	\$0	\$97,980	\$0	\$34,048	\$132,028

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,913,058	\$160,449	\$97,980	569,051	63,736	500,408	26,227	0.0	28	19	32.1%	2.0
Bus	\$15,489,429	\$3,679,847	\$34,048	18,985,669	2,534,401	2,454,768	134,594	0.0	62	52	16.1%	8.2
Total	\$18,402,487	\$3,840,296	\$132,028	19,554,720	2,598,137	2,955,176	160,821	0.0	90	71	21.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.82	\$111.07
Bus	\$6.31	\$115.08
Total	\$6.23	\$114.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.12	\$45.71	0.1	2.4
Bus	\$0.82	\$6.11	1.0	18.8
Total	\$0.94	\$7.08	0.9	16.2

Financial Information

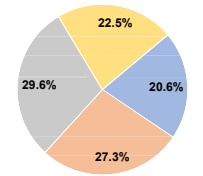
Sources of Operating Funds Expended

Fare Revenues	\$3,840,296	20.6%
Local Funds	\$5,102,978	27.3%
State Funds	\$5,527,924	29.6%
Federal Assistance	\$4,206,024	22.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,677,222	100.0%

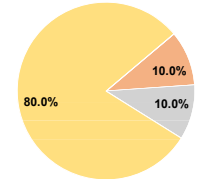
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,203	10.0%
State Funds	\$13,203	10.0%
Federal Assistance	\$105,622	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,028	100.0%

Operating Funding Sources

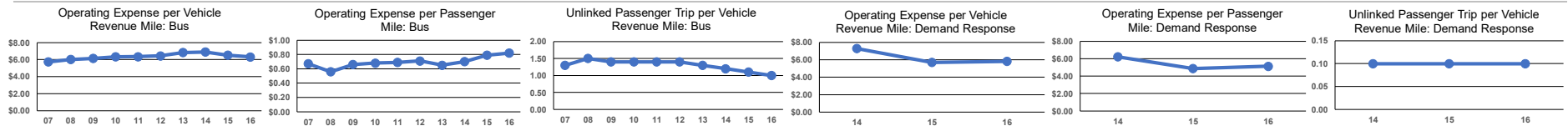


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,595,992	19.5%
Materials and Supplies	\$266,547	1.4%
Purchased Transportation	\$13,194,280	71.7%
Other Operating Expenses	\$1,345,668	7.3%
Total Operating Expenses	\$18,402,487	100.0%
Reconciling OE Cash Expenditures	\$274,735	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.putnamcountyny.com/>

Putnam County Planning Department
841 Fair Street
Carmel, NY 10512

Putnam County Transit 2016 Annual Agency Profile

Deputy Commissioner of Planning: Mrs. Sandra Fusco

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA, 201 Danbury, CT-NY

Service Consumption

1,233,951 Annual Passenger Miles (PMT)
143,682 Annual Unlinked Trips (UPT)
515 Average Weekday Unlinked Trips
248 Average Saturday Unlinked Trips
26 Average Sunday Unlinked Trips

Database Information

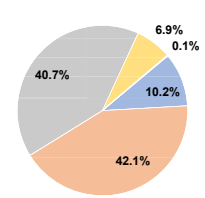
NTDID: 20096
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$249,307	10.2%
Local Funds	\$1,024,437	42.1%
State Funds	\$991,528	40.7%
Federal Assistance	\$168,000	6.9%
Other Funds	\$2,750	0.1%
Total Operating Funds Expended	\$2,436,022	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

120 Square Miles
70,291 Population

Service Supplied

663,916 Annual Vehicle Revenue Miles (VRM)
32,722 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$100,000	4.1%
Materials and Supplies	\$110,333	4.6%
Purchased Transportation	\$2,166,936	89.5%
Other Operating Expenses	\$43,925	1.8%
Total Operating Expenses	\$2,421,194	100.0%
Reconciling OE Cash Expenditures	\$14,828	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$505,300	\$53,098	\$0	170,637	16,338	171,054	10,563	0.0	8	8	0.0%	7.0
Bus	\$1,915,894	\$196,209	\$0	1,063,314	127,344	492,862	22,159	0.0	14	8	42.9%	6.0
Total	\$2,421,194	\$249,307	\$0	1,233,951	143,682	663,916	32,722	0.0	22	16	27.3%	

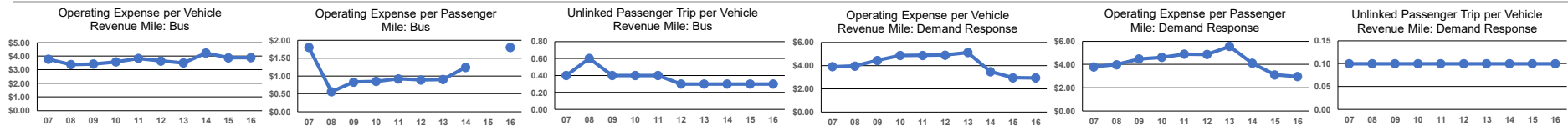
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$47.84
Bus	\$3.89	\$86.46
Total	\$3.65	\$73.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.96	\$30.93	0.1	1.6
Bus	\$1.80	\$15.05	0.3	5.8
Total	\$1.96	\$16.85	0.2	4.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Port Authority Trans-Hudson Corporation

2016 Annual Agency Profile

<http://www.panynj.gov/>

One Path Plaza

10th Floor

Jersey City, NJ 07306

Deputy Director: Mr. Mike Marino

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

373,211,568 Annual Passenger Miles (PMT)
89,466,496 Annual Unlinked Trips (UPT)
303,187 Average Weekday Unlinked Trips
128,621 Average Saturday Unlinked Trips
108,561 Average Sunday Unlinked Trips

Database Information

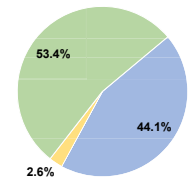
NTDID: 20098
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$186,313,947	44.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,969,719	2.6%
Other Funds	\$225,628,607	53.4%
Total Operating Funds Expended	\$422,912,273	100.0%

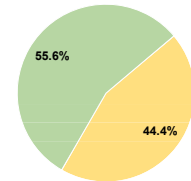
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$201,690,090	44.4%
Other Funds	\$252,340,029	55.6%
Total Capital Funds Expended	\$454,030,119	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	5	\$0	\$0	\$0	\$0	\$0
Heavy Rail	298	-	\$7,341,303	\$258,693,189	\$187,995,627	\$0	\$454,030,119
Total	298	5	\$7,341,303	\$258,693,189	\$187,995,627	\$0	\$454,030,119

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$218,238,419	51.6%
Materials and Supplies	\$12,326,658	2.9%
Purchased Transportation	\$7,161,314	1.7%
Other Operating Expenses	\$184,830,605	43.7%
Total Operating Expenses	\$422,556,996	100.0%
Reconciling OE Cash Expenditures	\$355,277	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$7,306,187	\$7,514,947	\$0	3,025,885	1,136,683	124,592	14,516	10.4	5	5	0.0%	19.6
Heavy Rail	\$415,250,809	\$178,799,000	\$454,030,119	370,185,683	88,329,813	12,865,445	692,803	28.6	350	298	14.9%	5.8
Total	\$422,556,996	\$186,313,947	\$454,030,119	373,211,568	89,466,496	12,990,037	707,319	39.0	355	303	14.6%	

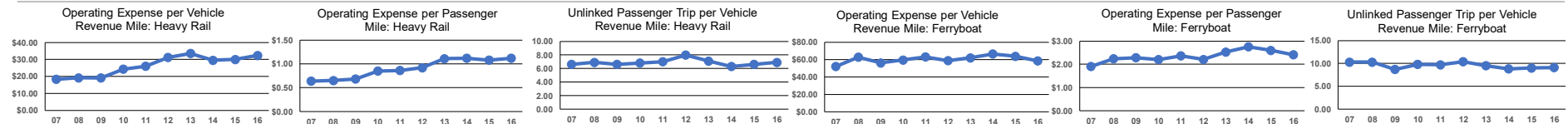
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$58.64	\$503.32
Heavy Rail	\$32.28	\$599.38
Total	\$32.53	\$597.41

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.41	\$6.43	9.1	78.3
Heavy Rail	\$1.12	\$4.70	6.9	127.5
Total	\$1.13	\$4.72	6.9	126.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

53,992,724 Annual Passenger Miles (PMT)
8,614,320 Annual Unlinked Trips (UPT)
30,746 Average Weekday Unlinked Trips
8,638 Average Saturday Unlinked Trips
6,351 Average Sunday Unlinked Trips

Database Information

NTDID: 20099
Reporter Type: Full Reporter

Service Area Statistics

59 Square Miles
474,558 Population

Service Supplied

2,637,976 Annual Vehicle Revenue Miles (VRM)
175,591 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

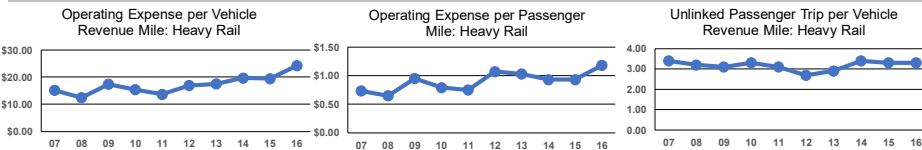
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	44	-	\$0	\$67,235,393	\$15,264,613	\$172,588	\$82,672,594
Total	44	-	\$0	\$67,235,393	\$15,264,613	\$172,588	\$82,672,594

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Heavy Rail	\$63,945,266	\$8,356,949	\$82,672,594	53,992,724	8,614,320	2,637,976	175,591
Total	\$63,945,266	\$8,356,949	\$82,672,594	53,992,724	8,614,320	2,637,976	175,591

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Heavy Rail	\$24.24	\$364.17	Heavy Rail
Total	\$24.24	\$364.17	Total



Financial Information

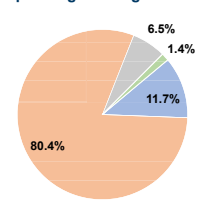
Sources of Operating Funds Expended

Fare Revenues	\$8,356,949	11.7%
Local Funds	\$57,312,444	80.4%
State Funds	\$4,618,573	6.5%
Federal Assistance	\$0	0.0%
Other Funds	\$1,008,131	1.4%
Total Operating Funds Expended	\$71,296,097	100.0%

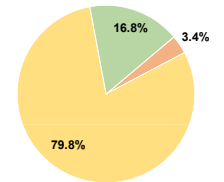
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,800,000	3.4%
State Funds	\$0	0.0%
Federal Assistance	\$65,979,094	79.8%
Other Funds	\$13,893,500	16.8%
Total Capital Funds Expended	\$82,672,594	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$41,214,075	64.5%
Materials and Supplies	\$2,627,906	4.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$20,103,285	31.4%
Total Operating Expenses	\$63,945,266	100.0%
Reconciling OE Cash Expenditures	\$7,350,831	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
28.6	61	44	27.9%	45.0
28.6	61	44	27.9%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.18	\$7.42	3.3	49.1
\$1.18	\$7.42	3.3	49.1

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 114

MTA Long Island Rail Road

2016 Annual Agency Profile

<http://www.mta.info/lirr>
Jamaica Station
Jamaica, NY 11435

President: Mr. Patrick Nowakowski

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

2,154,354,158 Annual Passenger Miles (PMT)
103,196,857 Annual Unlinked Trips (UPT)
349,472 Average Weekday Unlinked Trips
146,397 Average Saturday Unlinked Trips
116,247 Average Sunday Unlinked Trips

Database Information

NTDID: 20100
Reporter Type: Full Reporter

Service Area Statistics

2,967 Square Miles
11,391,756 Population

Service Supplied

66,763,465 Annual Vehicle Revenue Miles (VRM)
2,175,341 Annual Vehicle Revenue Hours (VRH)
1,020 Vehicles Operated in Maximum Service (VOMS)
1,185 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,020	-	\$41,500,271	\$372,157,975	\$38,335,232	\$34,646,268	\$486,639,746
Total	1,020	-	\$41,500,271	\$372,157,975	\$38,335,232	\$34,646,268	\$486,639,746

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$1,309,290,914	\$719,213,774	\$486,639,746	2,154,354,158	103,196,857	66,763,465	2,175,341
Total	\$1,309,290,914	\$719,213,774	\$486,639,746	2,154,354,158	103,196,857	66,763,465	2,175,341

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$19.61	\$601.88	Commuter Rail
Total	\$19.61	\$601.88	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.61	\$12.69	1.6	47.4
\$0.61	\$12.69	1.5	47.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$719,213,774	52.3%
Local Funds	\$161,341,219	11.7%
State Funds	\$446,951,969	32.5%
Federal Assistance	\$0	0.0%
Other Funds	\$48,745,720	3.5%
Total Operating Funds Expended	\$1,376,252,682	100.0%

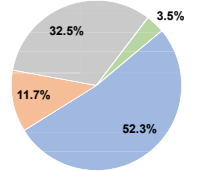
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$389,634,794	80.1%
State Funds	\$0	0.0%
Federal Assistance	\$97,004,952	19.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$486,639,746	100.0%

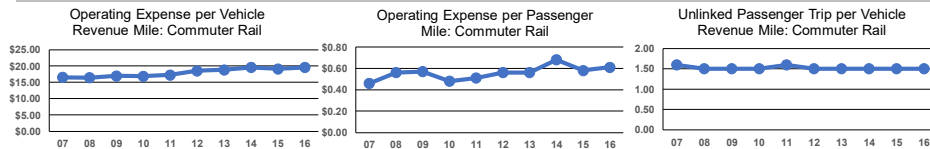
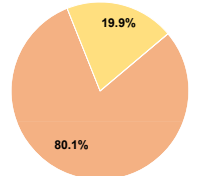
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$939,828,270	71.8%
Materials and Supplies	\$141,599,853	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$227,862,791	17.4%
Total Operating Expenses	\$1,309,290,914	100.0%
Reconciling OE Cash Expenditures	\$66,961,768	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Rochester, NY
 324 Square Miles
 720,572 Population
 60 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA

Service Consumption

54,630,295 Annual Passenger Miles (PMT)
 16,754,592 Annual Unlinked Trips (UPT)
 56,683 Average Weekday Unlinked Trips
 22,846 Average Saturday Unlinked Trips
 18,155 Average Sunday Unlinked Trips

Database Information

NTDID: 20113
 Reporter Type: Full Reporter

Service Area Statistics

293 Square Miles
 694,394 Population

Service Supplied

6,616,282 Annual Vehicle Revenue Miles (VRM)
 561,457 Annual Vehicle Revenue Hours (VRH)
 257 Vehicles Operated in Maximum Service (VOMS)
 278 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	44	-	\$1,324,264	\$0	\$129,885	\$0	\$1,454,149	
Bus	213	-	\$510,882	\$1,282,055	\$7,131,117	\$67,576	\$8,991,630	
Total	257	-	\$1,835,146	\$1,282,055	\$7,261,002	\$67,576	\$10,445,779	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,637,936	\$352,249	\$1,454,149	1,498,615	192,891	1,547,149	102,094	0.0	50	44	12.0%	5.1
Bus	\$72,524,380	\$23,729,551	\$8,991,630	53,131,680	16,561,701	5,069,133	459,363	0.0	228	213	6.6%	7.3
Total	\$80,162,316	\$24,081,800	\$10,445,779	54,630,295	16,754,592	6,616,282	561,457	0.0	278	257	7.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$74.81
Bus	\$14.31	\$157.88
Total	\$12.12	\$142.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.10	\$39.60	0.1	1.9
Bus	\$1.37	\$4.38	3.3	36.1
Total	\$1.47	\$4.78	2.5	29.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,081,800	30.0%
Local Funds	\$10,795,894	13.4%
State Funds	\$36,465,445	45.4%
Federal Assistance	\$8,380,676	10.4%
Other Funds	\$565,670	0.7%
Total Operating Funds Expended	\$80,289,485	100.0%

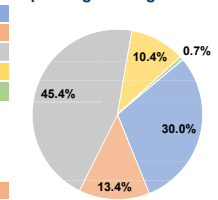
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$971,703	9.3%
State Funds	\$3,195,170	30.6%
Federal Assistance	\$6,278,906	60.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,445,779	100.0%

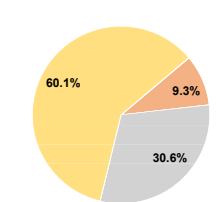
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$58,896,612	73.5%
Materials and Supplies	\$9,326,209	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,939,495	14.9%
Total Operating Expenses	\$80,162,316	100.0%
Reconciling OE Cash Expenditures	\$127,169	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

174,940,843 Annual Passenger Miles (PMT)
3,702,171 Annual Unlinked Trips (UPT)
14,440 Average Weekday Unlinked Trips
643 Average Saturday Unlinked Trips
461 Average Sunday Unlinked Trips

Database Information

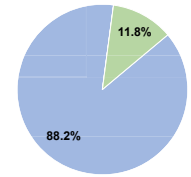
NTDID: 20122
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$37,619,532	88.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,041,771	11.8%
Total Operating Funds Expended	\$42,661,303	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

468 Square Miles
1,455,245 Population

Service Supplied

8,628,815 Annual Vehicle Revenue Miles (VRM)
242,154 Annual Vehicle Revenue Hours (VRH)
225 Vehicles Operated in Maximum Service (VOMS)
260 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	225	-	\$0	\$0	\$0	\$0	\$0
Total	225	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$14,733,088	37.5%
Materials and Supplies	\$5,892,571	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$18,623,223	47.4%
Total Operating Expenses	\$39,248,882	100.0%
Reconciling OE Cash Expenditures	\$3,412,421	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$39,248,882	\$37,619,532	\$0	174,940,843	3,702,171	8,628,815	242,154	0.0	260	225	13.5%	13.4
Total	\$39,248,882	\$37,619,532	\$0	174,940,843	3,702,171	8,628,815	242,154	0.0	260	225	13.5%	

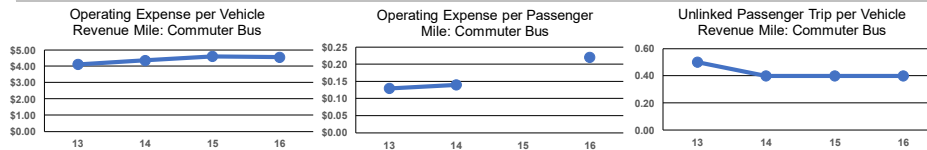
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.55	\$162.08	Commuter Bus
Total	\$4.55	\$162.08	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.22	\$10.60	0.4	15.3
\$0.22	\$10.60	0.4	15.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Hudson Transit Lines, Inc.

2016 Annual Agency Profile

<http://www.shortlinebus.com/>

4 Leisure Lane

Mahwah, NJ 07430

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA, 0 New Jersey Non-UZA, 89 Poughkeepsie-Newburgh, NY-NJ

Service Area Statistics

90 Square Miles
187,257 Population

Service Consumption

200,249,962 Annual Passenger Miles (PMT)
4,347,969 Annual Unlinked Trips (UPT)
15,369 Average Weekday Unlinked Trips
4,800 Average Saturday Unlinked Trips
4,792 Average Sunday Unlinked Trips

Service Supplied

9,472,407 Annual Vehicle Revenue Miles (VRM)
214,759 Annual Vehicle Revenue Hours (VRH)
161 Vehicles Operated in Maximum Service (VOMS)
195 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20126

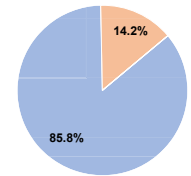
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$47,400,732	85.8%
Local Funds	\$7,843,569	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$55,244,301	100.0%

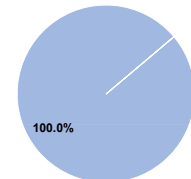
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$7,317,595	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,317,595	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$25,094,959	49.7%
Materials and Supplies	\$9,967,462	19.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$15,478,701	30.6%
Total Operating Expenses	\$50,541,122	100.0%
Reconciling OE Cash Expenditures	\$4,703,179	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	161	-	\$7,317,595	\$0	\$0	\$0	\$7,317,595
Total	161	-	\$7,317,595	\$0	\$0	\$0	\$7,317,595

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$50,541,122	\$54,718,327	\$7,317,595	200,249,962	4,347,969	9,472,407	214,759
Total	\$50,541,122	\$54,718,327	\$7,317,595	200,249,962	4,347,969	9,472,407	214,759

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	195	161	17.4%	5.3
0.0	195	161	17.4%	

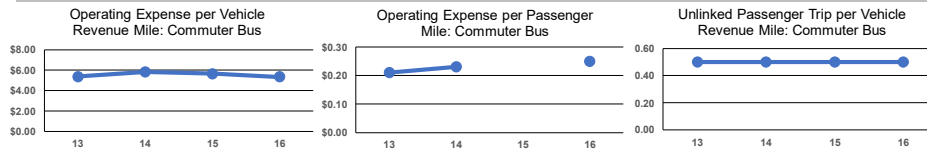
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.34	\$235.34	Commuter Bus	\$0.25	\$11.62
Total	\$5.34	\$235.34	Total	\$0.25	\$11.62

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.25	\$11.62	0.5	20.3
\$0.25	\$11.62	0.5	20.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Suburban Transit Corporation

2016 Annual Agency Profile

<http://www.suburbantransit.com/>
750 Somerset Street
New Brunswick, NJ 08901

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

103,439,648 Annual Passenger Miles (PMT)
2,753,332 Annual Unlinked Trips (UPT)
9,684 Average Weekday Unlinked Trips
3,256 Average Saturday Unlinked Trips
3,028 Average Sunday Unlinked Trips

Database Information

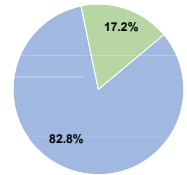
NTDID: 20128
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,321,219	82.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,668,847	17.2%
Total Operating Funds Expended	\$32,990,066	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,885,849	50.9%
Materials and Supplies	\$6,147,204	19.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,180,397	29.4%
Total Operating Expenses	\$31,213,450	100.0%
Reconciling OE Cash Expenditures	\$1,776,616	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	102	-	\$0	\$0	\$0	\$0	\$0
Total	102	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$31,213,450	\$27,321,219	\$0	103,439,648	2,753,332	3,794,644	185,796	0.0	135	102	24.4%	7.6
Total	\$31,213,450	\$27,321,219	\$0	103,439,648	2,753,332	3,794,644	185,796	0.0	135	102	24.4%	

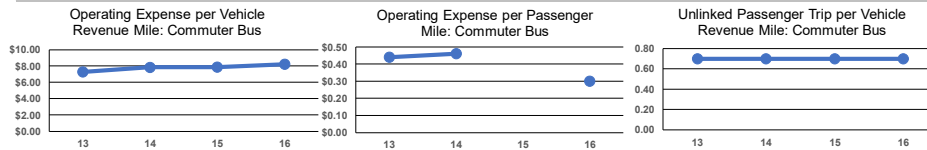
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.23	\$168.00
Total	\$8.23	\$168.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.30	\$11.34	0.7	14.8
Total	\$0.30	\$11.34	0.7	14.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

119 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.monseybus.com/>
Eight Washington Avenue
Spring Valley, NY 10977

Monsey New Square Trails Corporation

2016 Annual Agency Profile

President: Mr. Chaim Lunger

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 0 New Jersey Non-UZA

Service Area Statistics

176 Square Miles
286,573 Population

Service Consumption

25,284,803 Annual Passenger Miles (PMT)
632,608 Annual Unlinked Trips (UPT)
2,207 Average Weekday Unlinked Trips
408 Average Saturday Unlinked Trips
598 Average Sunday Unlinked Trips

Service Supplied

1,096,406 Annual Vehicle Revenue Miles (VRM)
46,774 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20135
Reporter Type: Full Reporter

Financial Information

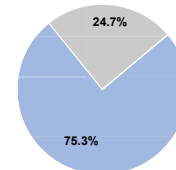
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$3,848,410	75.3%
Local Funds	\$0	0.0%
State Funds	\$1,260,976	24.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,109,386	100.0%

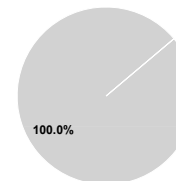
Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$198,100	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$198,100	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$1,707,012	35.3%
Materials and Supplies	\$1,579,060	32.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,552,453	32.1%
Total Operating Expenses	\$4,838,525	100.0%
Reconciling OE Cash Expenditures	\$270,861	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	32	-	\$198,100	\$0	\$0	\$0	\$198,100
Total	32	-	\$198,100	\$0	\$0	\$0	\$198,100

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,838,525	\$3,848,410	\$198,100	25,284,803	632,608	1,096,406	46,774	0.0	34	32	5.9%	15.9
Total	\$4,838,525	\$3,848,410	\$198,100	25,284,803	632,608	1,096,406	46,774	0.0	34	32	5.9%	

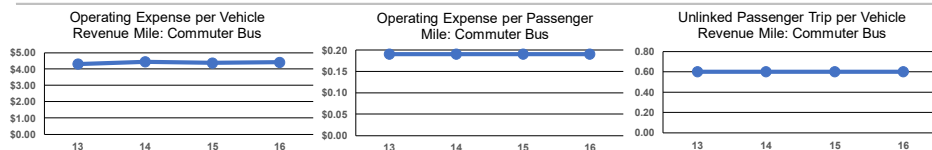
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.41	\$103.44	Commuter Bus
Total	\$4.41	\$103.44	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.19	\$7.65	0.6	13.5
\$0.19	\$7.65	0.6	13.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 120

Monroe Bus Corporation

2016 Annual Agency Profile

60 Nostrand Avenue
Brooklyn, NY 11205

President: Mr. Herman Freund

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs
Other UZAs Served
1 New York-Newark, NY-NJ-CT

Service Consumption

17,464,177 Annual Passenger Miles (PMT)
315,154 Annual Unlinked Trips (UPT)
948 Average Weekday Unlinked Trips
426 Average Saturday Unlinked Trips
996 Average Sunday Unlinked Trips

Database Information

NTDID: 20137
Reporter Type: Full Reporter

Service Area Statistics

265 Square Miles
351,982 Population

Service Supplied

686,007 Annual Vehicle Revenue Miles (VRM)
18,707 Annual Vehicle Revenue Hours (VRH)
12 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	12	-	\$101,409	\$0	\$152,391	\$0	\$253,800
Total	12	-	\$101,409	\$0	\$152,391	\$0	\$253,800

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$3,033,628	\$2,597,640	\$253,800	17,464,177	315,154	686,007	18,707
Total	\$3,033,628	\$2,597,640	\$253,800	17,464,177	315,154	686,007	18,707

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.42	\$162.17	Commuter Bus
Total	\$4.42	\$162.17	Total

Service Effectiveness

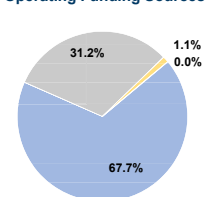
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.17	\$9.63	0.5	16.9
\$0.17	\$9.63	0.5	16.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,193,247	67.7%
Local Funds	\$0	0.0%
State Funds	\$1,011,082	31.2%
Federal Assistance	\$36,514	1.1%
Other Funds	\$83	0.0%
Total Operating Funds Expended	\$3,240,926	100.0%

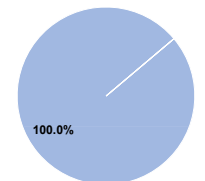
Operating Funding Sources



Sources of Capital Funds Expended

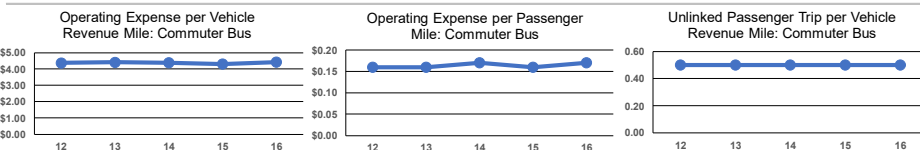
Fare Revenues	\$253,800	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$253,800	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,424,124	46.9%
Materials and Supplies	\$777,703	25.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$831,801	27.4%
Total Operating Expenses	\$3,033,628	100.0%
Reconciling OE Cash Expenditures	\$207,298	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.tcatbus.com/>

737 Willow Avenue
Ithaca, NY 14850

Tompkins Consolidated Area Transit

2016 Annual Agency Profile

Acting General Manager: Ms. Alice Eccleston

General Information

Urbanized Area Statistics - 2010 Census

Ithaca, NY
25 Square Miles
53,661 Population
473 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

10,619,383 Annual Passenger Miles (PMT)
4,080,323 Annual Unlinked Trips (UPT)
13,671 Average Weekday Unlinked Trips
6,840 Average Saturday Unlinked Trips
4,028 Average Sunday Unlinked Trips

Database Information

NTDID: 20145
Reporter Type: Full Reporter

Service Area Statistics

476 Square Miles
103,617 Population

Service Supplied

2,032,170 Annual Vehicle Revenue Miles (VRM)
150,614 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0	\$0
Bus	40	-	\$2,273,127	\$1,101,569	\$62,933	\$170,273	\$3,607,902	\$3,607,902
Vanpool	-	1	\$0	\$0	\$0	\$0	\$0	\$0
Total	40	22	\$2,273,127	\$1,101,569	\$62,933	\$170,273	\$3,607,902	\$3,607,902

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,261,639	\$70,883	\$0	409,025	55,892	440,605	27,799	0.0	29	21	27.6%	4.9
Bus	\$12,524,943	\$4,335,294	\$3,607,902	10,179,113	4,023,365	1,583,498	122,624	0.0	51	40	21.6%	9.3
Vanpool	\$83,765	\$47,811	\$0	31,245	1,066	8,067	191	0.0	1	1	0.0%	0.0
Total	\$13,870,347	\$4,453,988	\$3,607,902	10,619,383	4,080,323	2,032,170	150,614	0.0	81	62	23.5%	

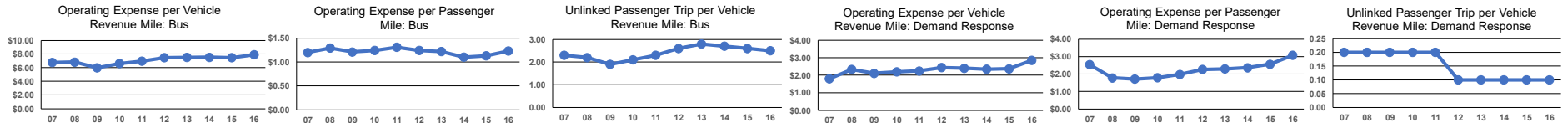
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$45.38
Bus	\$7.91	\$102.14
Vanpool	\$10.38	\$438.56
Total	\$6.83	\$92.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.08	\$22.57	0.1	2.0
Bus	\$1.23	\$3.11	2.5	32.8
Vanpool	\$2.68	\$78.58	0.1	5.6
Total	\$1.31	\$3.40	2.0	27.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

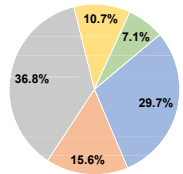
Sources of Operating Funds Expended

Fare Revenues \$4,125,339 29.7%
Local Funds \$2,165,990 15.6%
State Funds \$5,109,039 36.8%
Federal Assistance \$1,488,987 10.7%
Other Funds \$981,231 7.1%
Total Operating Funds Expended \$13,870,586 100.0%

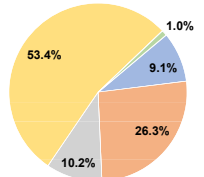
Sources of Capital Funds Expended

Fare Revenues \$328,649 9.1%
Local Funds \$947,967 26.3%
State Funds \$368,900 10.2%
Federal Assistance \$1,925,964 53.4%
Other Funds \$36,422 1.0%
Total Capital Funds Expended \$3,607,902 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,913,398	64.3%
Materials and Supplies	\$1,642,177	11.8%
Purchased Transportation	\$1,280,725	9.2%
Other Operating Expenses	\$2,034,047	14.7%
Total Operating Expenses	\$13,870,347	100.0%
Reconciling OE Cash Expenditures	\$239	
Purchased Transportation (Reported Separately)	\$0	

2016 National Transit Profiles: Full Reporting Agencies — 122

Rockland Coaches, Inc.

2016 Annual Agency Profile

<http://www.redandtanlines.com/>
180 Old Hook Road
Westwood, NJ 07675-3124

General Manager: Mr. Thomas Nicholson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

57,104,796 Annual Passenger Miles (PMT)
2,468,076 Annual Unlinked Trips (UPT)
8,767 Average Weekday Unlinked Trips
2,572 Average Saturday Unlinked Trips
1,902 Average Sunday Unlinked Trips

Database Information

NTDID: 20149
Reporter Type: Full Reporter

Service Area Statistics

2,898 Square Miles
1,246,231 Population

Service Supplied

3,158,619 Annual Vehicle Revenue Miles (VRM)
125,489 Annual Vehicle Revenue Hours (VRH)
75 Vehicles Operated in Maximum Service (VOMS)
94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	75	-	\$36,000	\$0	\$143,492	\$0	\$179,492
Total	75	-	\$36,000	\$0	\$143,492	\$0	\$179,492

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$19,001,230	\$17,115,311	\$179,492	57,104,796	2,468,076	3,158,619	125,489
Total	\$19,001,230	\$17,115,311	\$179,492	57,104,796	2,468,076	3,158,619	125,489

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$6.02	\$151.42	Commuter Bus
Total	\$6.02	\$151.42	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.33	\$7.70	0.8	19.7
\$0.33	\$7.70	0.8	19.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,224,646	77.3%
Local Funds	\$0	0.0%
State Funds	\$4,208,892	21.4%
Federal Assistance	\$0	0.0%
Other Funds	\$252,860	1.3%
Total Operating Funds Expended	\$19,686,398	100.0%

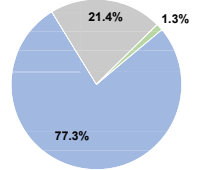
Sources of Capital Funds Expended

Fare Revenues	\$179,492	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,492	100.0%

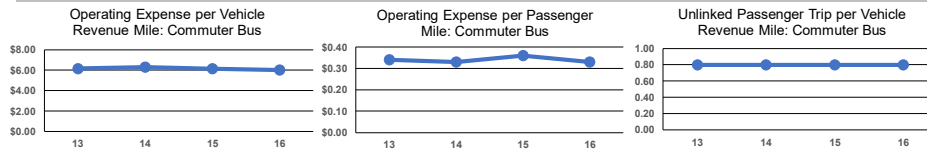
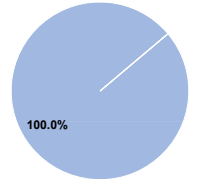
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,630,050	61.2%
Materials and Supplies	\$5,474,362	28.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,896,818	10.0%
Total Operating Expenses	\$19,001,230	100.0%
Reconciling OE Cash Expenditures	\$685,168	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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DeCamp Bus Lines

2016 Annual Agency Profile

<http://www.decamp.com/>
101 Greenwood Avenue
Montclair, NJ 07042

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

28,764,728 Annual Passenger Miles (PMT)
1,852,204 Annual Unlinked Trips (UPT)
6,457 Average Weekday Unlinked Trips
2,179 Average Saturday Unlinked Trips
1,630 Average Sunday Unlinked Trips

Database Information

NTDID: 20161
Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
892,714 Population

Service Supplied

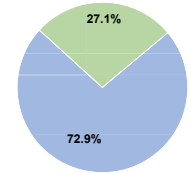
1,793,033 Annual Vehicle Revenue Miles (VRM)
95,173 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percent
Fare Revenues	\$12,852,493	72.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,786,023	27.1%
Total Operating Funds Expended	\$17,638,516	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percent
Salary, Wages, Benefits	\$11,242,156	64.4%
Materials and Supplies	\$2,914,610	16.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,298,432	18.9%
Total Operating Expenses	\$17,455,198	100.0%
Reconciling OE Cash Expenditures	\$183,318	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	57	-	\$0	\$0	\$0	\$0	\$0
Total	57	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$17,455,198	\$12,852,493	\$0	28,764,728	1,852,204	1,793,033	95,173	0.0	78	57	26.9%	8.8
Total	\$17,455,198	\$12,852,493	\$0	28,764,728	1,852,204	1,793,033	95,173	0.0	78	57	26.9%	

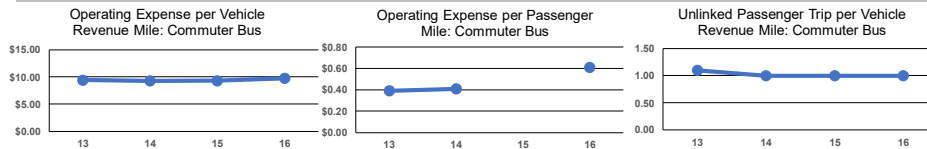
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$9.74	\$183.40	Commuter Bus	\$0.61	\$9.42
Total	\$9.74	\$183.40	Total	\$0.61	\$9.42

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.61	\$9.42	1.0	19.5
\$0.61	\$9.42	1.0	19.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 124

Lakeland Bus Lines, Inc.

2016 Annual Agency Profile

<http://www.lakelandbus.com/>
425 East Blackwell Street
Dover, NJ 07802-0898

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

57,545,251 Annual Passenger Miles (PMT)
1,629,680 Annual Unlinked Trips (UPT)
5,696 Average Weekday Unlinked Trips
1,930 Average Saturday Unlinked Trips
1,120 Average Sunday Unlinked Trips

Database Information

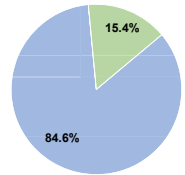
NTDID: 20163
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percent
Fare Revenues	\$16,396,633	84.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,987,640	15.4%
Total Operating Funds Expended	\$19,384,273	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percent
Salary, Wages, Benefits	\$12,653,764	67.0%
Materials and Supplies	\$3,231,096	17.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,991,891	15.8%
Total Operating Expenses	\$18,876,751	100.0%
Reconciling OE Cash Expenditures	\$507,522	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	59	-	\$0	\$0	\$0	\$0	\$0
Total	59	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$18,876,751	\$16,396,633	\$0		57,545,251	1,629,680	2,228,266	118,849	0.0	74	59	20.3%	14.2
Total	\$18,876,751	\$16,396,633	\$0		57,545,251	1,629,680	2,228,266	118,849	0.0	74	59	20.3%	

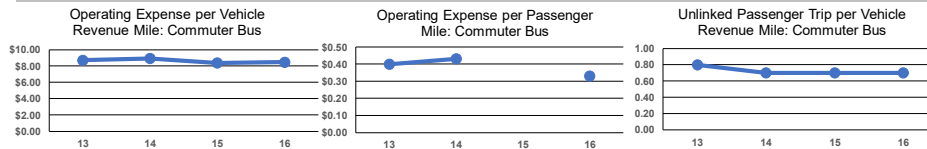
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$8.47	\$158.83	Commuter Bus
Total	\$8.47	\$158.83	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.33	\$11.58	0.7	13.7
\$0.33	\$11.58	0.7	13.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Orange-Newark-Elizabeth, Inc.

2016 Annual Agency Profile

<http://www.coachusa.com/>

349 First Street

Elizabeth, NJ 07206

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

19,498,647 Annual Passenger Miles (PMT)
8,012,377 Annual Unlinked Trips (UPT)
25,820 Average Weekday Unlinked Trips
17,196 Average Saturday Unlinked Trips
9,221 Average Sunday Unlinked Trips

Database Information

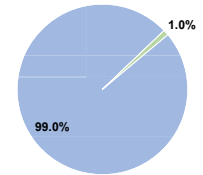
NTDID: 20166
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percent
Fare Revenues	\$16,364,079	99.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$168,183	1.0%
Total Operating Funds Expended	\$16,532,262	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percent
Salary, Wages, Benefits	\$8,525,505	62.1%
Materials and Supplies	\$2,046,551	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,154,760	23.0%
Total Operating Expenses	\$13,726,816	100.0%
Reconciling OE Cash Expenditures	\$2,805,446	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	-	\$0	\$0	\$0	\$0	\$0
Total	49	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$13,726,816	\$14,514,562	\$0	19,498,647	8,012,377	1,582,717	171,232
Total	\$13,726,816	\$14,514,562	\$0	19,498,647	8,012,377	1,582,717	171,232

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	57	49	14.0%	4.6
0.0	57	49	14.0%	

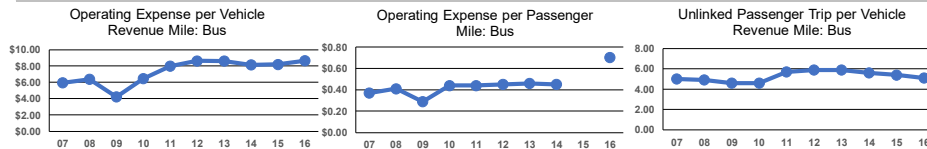
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.67	\$80.17	Bus
Total	\$8.67	\$80.17	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.70	\$1.71	5.1	46.8
\$0.70	\$1.71	5.1	46.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 126

Trans-Bridge Lines, Inc.

2016 Annual Agency Profile

<http://www.transbridgelines.com/>
2012 Industrial Drive
Bethlehem, PA 18017

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA, 0 New Jersey Non-UZA, 61 Allentown, PA-NJ

Service Consumption

83,459,870 Annual Passenger Miles (PMT)
1,147,894 Annual Unlinked Trips (UPT)
3,778 Average Weekday Unlinked Trips
1,757 Average Saturday Unlinked Trips
1,533 Average Sunday Unlinked Trips

Database Information

NTDID: 20169
Reporter Type: Full Reporter

Service Area Statistics

353 Square Miles
194,009 Population

Service Supplied

3,791,880 Annual Vehicle Revenue Miles (VRM)
84,098 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	50	-	\$2,410,155	\$0	\$0	\$0	\$2,410,155	
Total	50	-	\$2,410,155	\$0	\$0	\$0	\$2,410,155	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$18,199,817	\$21,019,842	\$2,410,155	83,459,870	1,147,894	3,791,880	84,098
Total	\$18,199,817	\$21,019,842	\$2,410,155	83,459,870	1,147,894	3,791,880	84,098

Performance Measures

Service Efficiency

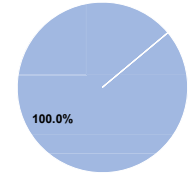
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.80	\$216.41	Commuter Bus
Total	\$4.80	\$216.41	Total

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,609,687	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,609,687	100.0%

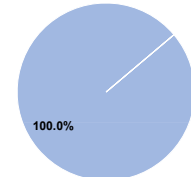
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$2,410,155	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,410,155	100.0%

Capital Funding Sources



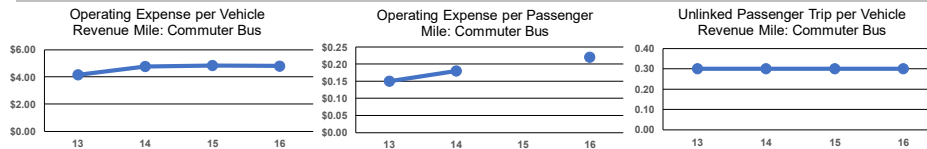
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,605,588	58.3%
Materials and Supplies	\$2,311,851	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,282,378	29.0%
Total Operating Expenses	\$18,199,817	100.0%
Reconciling OE Cash Expenditures	\$409,870	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	54	50	7.4%	6.2
0.0	54	50	7.4%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.22	\$15.86	0.3	13.7
\$0.22	\$15.85	0.3	13.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.wbbpbusco.com/>

15 Second Avenue
Brooklyn, NY 11215

Private Transportation Corporation

2016 Annual Agency Profile

President: Mr. Jack Marmurstein

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

4,893,198 Annual Passenger Miles (PMT)
804,970 Annual Unlinked Trips (UPT)
2,718 Average Weekday Unlinked Trips
242 Average Saturday Unlinked Trips
2,411 Average Sunday Unlinked Trips

Database Information

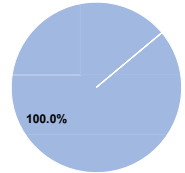
NTDID: 20175
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,087,905	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,087,905	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$125,686	11.6%
Materials and Supplies	\$313,824	28.8%
Purchased Transportation	\$335,126	30.8%
Other Operating Expenses	\$313,269	28.8%
Total Operating Expenses	\$1,087,905	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

71 Square Miles
2,465,326 Population

Service Supplied

209,106 Annual Vehicle Revenue Miles (VRM)
16,112 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	6	\$0	\$0	\$0	\$0	\$0
Total	-	6	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,087,905	\$1,087,905	\$0		4,893,198	804,970	209,106	16,112	0.0	8	6	25.0%	0.0
Total	\$1,087,905	\$1,087,905	\$0		4,893,198	804,970	209,106	16,112	0.0	8	6	25.0%	0.0

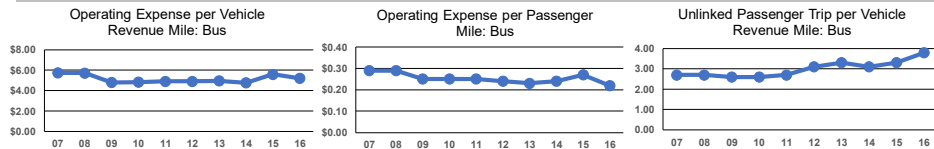
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.20	\$67.52	Bus
Total	\$5.20	\$67.52	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.22	\$1.35	3.9	50.0
\$0.22	\$1.35	3.8	50.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 128

Adirondack Transit Lines, Inc.,

2016 Annual Agency Profile

<http://www.trailwaysny.com/>
499 Hurley Avenue
Hurley, NY 12443

President: Mr. Eugene Berardi

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

41,597,934 Annual Passenger Miles (PMT)
540,578 Annual Unlinked Trips (UPT)
1,528 Average Weekday Unlinked Trips
1,178 Average Saturday Unlinked Trips
1,525 Average Sunday Unlinked Trips

Database Information

NTDID: 20177
Reporter Type: Full Reporter

Service Area Statistics

10,702 Square Miles
9,428,015 Population

Service Supplied

2,552,769 Annual Vehicle Revenue Miles (VRM)
63,078 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	26	-	\$245,395	\$0	\$0	\$145,008	\$390,403
Total	26	-	\$245,395	\$0	\$0	\$145,008	\$390,403

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$15,993,114	\$11,171,439	\$390,403	41,597,934	540,578	2,552,769	63,078	0.0	81	26	67.9%	7.8
Total	\$15,993,114	\$11,171,439	\$390,403	41,597,934	540,578	2,552,769	63,078	0.0	81	26	67.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$6.27	\$253.55	Commuter Bus
Total	\$6.27	\$253.55	Total

Service Effectiveness

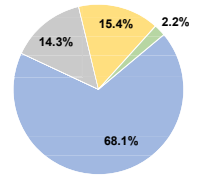
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.38	\$29.59	0.2	8.6
\$0.38	\$29.59	0.2	8.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,152,539	68.1%
Local Funds	\$0	0.0%
State Funds	\$2,551,220	14.3%
Federal Assistance	\$2,751,315	15.4%
Other Funds	\$396,001	2.2%
Total Operating Funds Expended	\$17,851,075	100.0%

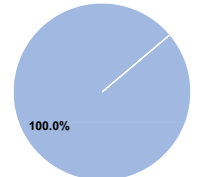
Operating Funding Sources



Sources of Capital Funds Expended

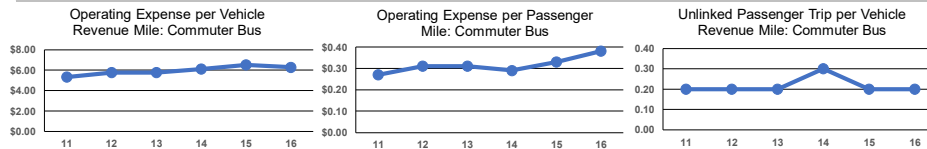
Fare Revenues	\$390,403	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$390,403	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,834,288	55.2%
Materials and Supplies	\$2,776,051	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,382,775	27.4%
Total Operating Expenses	\$15,993,114	100.0%
Reconciling OE Cash Expenditures	\$1,857,961	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 427 Saratoga Springs, NY, 0 New York Non-UZA, 419 Glens Falls, NY, 89 Poughkeepsie-Newburgh, NY-NJ, 457 Kingston, NY, 67 Albany-Schenectady, NY

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Ulster County Area Transit

2016 Annual Agency Profile

<http://www.co.ulster.ny.us/ucatl/>

1 Danny Circle
Kingston, NY 12401

Ulster County Budget Director: Mr. Ken Crannell

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA, 457 Kingston, NY

Service Consumption

4,250,399 Annual Passenger Miles (PMT)
416,746 Annual Unlinked Trips (UPT)
1,594 Average Weekday Unlinked Trips
279 Average Saturday Unlinked Trips
72 Average Sunday Unlinked Trips

Database Information

NTDID: 20178
Reporter Type: Full Reporter

Service Area Statistics

1,124 Square Miles
181,670 Population

Service Supplied

1,077,580 Annual Vehicle Revenue Miles (VRM)
65,797 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$139,988	\$0	\$0	\$0	\$139,988
Total	22	-	\$139,988	\$0	\$0	\$0	\$139,988

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$591,327	\$28,023	\$0		142,145	9,585	116,033	7,767	0.0	6	4	33.3%	3.3
Bus	\$4,187,806	\$449,890	\$139,988		4,108,254	407,161	961,547	58,030	0.0	25	18	28.0%	5.8
Total	\$4,779,133	\$477,913	\$139,988		4,250,399	416,746	1,077,580	65,797	0.0	31	22	29.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$76.13
Bus	\$4.36	\$72.17
Total	\$4.44	\$72.63

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.16	\$61.69	0.1	1.2
Bus	\$1.02	\$10.29	0.4	7.0
Total	\$1.12	\$11.47	0.4	6.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$477,913	10.0%
Local Funds	\$284,886	5.9%
State Funds	\$2,763,106	57.5%
Federal Assistance	\$1,257,000	26.2%
Other Funds	\$19,413	0.4%
Total Operating Funds Expended	\$4,802,318	100.0%

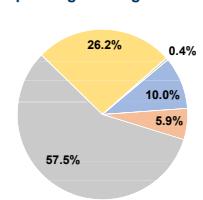
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,999	10.0%
State Funds	\$13,999	10.0%
Federal Assistance	\$111,990	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$139,988	100.0%

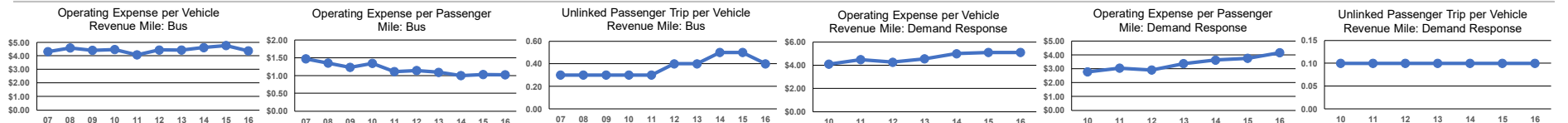
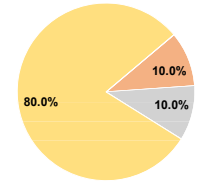
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,933,093	82.3%
Materials and Supplies	\$563,212	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$282,828	5.9%
Total Operating Expenses	\$4,779,133	100.0%
Reconciling OE Cash Expenditures	\$23,185	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

369,132,750 Annual Passenger Miles (PMT)
125,617,038 Annual Unlinked Trips (UPT)
407,201 Average Weekday Unlinked Trips
225,844 Average Saturday Unlinked Trips
174,011 Average Sunday Unlinked Trips

Database Information

NTDID: 20188
Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
7,706,403 Population

Service Supplied

27,082,259 Annual Vehicle Revenue Miles (VRM)
3,214,098 Annual Vehicle Revenue Hours (VRH)
1,093 Vehicles Operated in Maximum Service (VOMS)
1,283 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

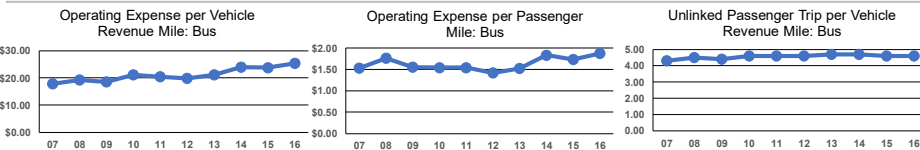
	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	1,093	-	\$55,134,012	\$24,230	\$24,622,358	\$211,908	\$79,992,508
Total	1,093	-	\$55,134,012	\$24,230	\$24,622,358	\$211,908	\$79,992,508

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$688,525,372	\$212,483,271	\$79,992,508	369,132,750	125,617,038	27,082,259	3,214,098
Total	\$688,525,372	\$212,483,271	\$79,992,508	369,132,750	125,617,038	27,082,259	3,214,098

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$25.42	\$214.22	Bus
Total	\$25.42	\$214.22	Total

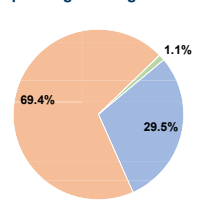


Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$210,891,907	29.5%
Local Funds	\$497,197,135	69.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,916,108	1.1%
Total Operating Funds Expended	\$716,005,150	100.0%

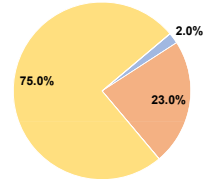
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$1,591,364	2.0%
Local Funds	\$18,401,355	23.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,999,789	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,992,508	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$481,844,778	70.0%
Materials and Supplies	\$64,841,486	9.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$141,839,108	20.6%
Total Operating Expenses	\$688,525,372	100.0%
Reconciling OE Cash Expenditures	\$27,479,778	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
3.1	1,283	1,093	14.8%	8.0
3.1	1,283	1,093	14.8%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.87	\$5.48	4.6	39.1
\$1.87	\$5.48	4.6	39.1

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

131 — 2016 National Transit Profiles: Full Reporting Agencies

BillyBey Ferry Company, LLC

2016 Annual Agency Profile

<http://www.nywaterway.com/>

Pier 79

459 12th Avenue

New York, NY 10018

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

3,291,015 Annual Passenger Miles (PMT)
1,688,592 Annual Unlinked Trips (UPT)
6,648 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

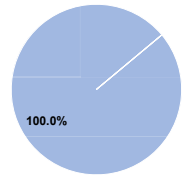
NTDID: 20189
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$9,430,196	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,430,196	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

70 Square Miles
2,131,266 Population

Service Supplied

247,396 Annual Vehicle Revenue Miles (VRM)
19,431 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode	6	-	\$0	\$0	\$0	\$0	\$0
Ferryboat	6	-	\$0	\$0	\$0	\$0	\$0
Total	6	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$2,874,972	32.6%
Materials and Supplies	\$1,585,382	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,358,582	49.4%
Total Operating Expenses	\$8,818,936	100.0%
Reconciling OE Cash Expenditures	\$611,260	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$8,818,936	\$9,430,196	\$0	3,291,015	1,688,592	247,396	19,431	15.7	6	6	0.0%	11.7
Total	\$8,818,936	\$9,430,196	\$0	3,291,015	1,688,592	247,396	19,431	15.7	6	6	0.0%	11.7

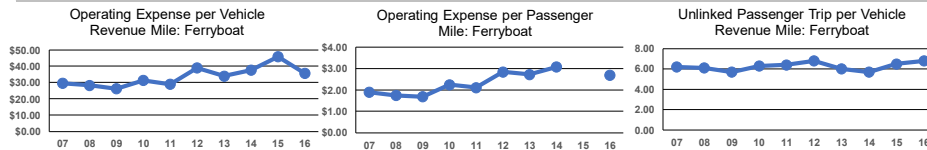
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$35.65	\$453.86	Ferryboat
Total	\$35.65	\$453.86	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.68	\$5.22	6.8	86.9
\$2.68	\$5.22	6.8	86.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Port Imperial Ferry Corporation dba NY Waterway
2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

23,077,059 Annual Passenger Miles (PMT)
7,470,835 Annual Unlinked Trips (UPT)
25,323 Average Weekday Unlinked Trips
11,732 Average Saturday Unlinked Trips
7,124 Average Sunday Unlinked Trips

Database Information

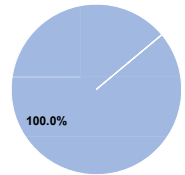
NTDID: 20190
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$39,177,148	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,177,148	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$16,949,999	44.5%
Materials and Supplies	\$8,592,349	22.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$12,540,268	32.9%
Total Operating Expenses	\$38,082,616	100.0%
Reconciling OE Cash Expenditures	\$1,094,532	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

776 Square Miles
3,658,455 Population

Service Supplied

1,049,855 Annual Vehicle Revenue Miles (VRM)
159,069 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	12	-	\$0	\$0	\$0	\$0	\$0
Bus	62	-	\$0	\$0	\$0	\$0	\$0
Total	74	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$27,661,836	\$37,859,906	\$0	18,165,527	4,419,075	430,930	27,524	54.9	15	12	20.0%	20.6
Bus	\$10,420,780	\$1,317,242	\$0	4,911,532	3,051,760	618,925	131,545	0.0	62	62	0.0%	6.6
Total	\$38,082,616	\$39,177,148	\$0	23,077,059	7,470,835	1,049,855	159,069	54.9	77	74	3.9%	

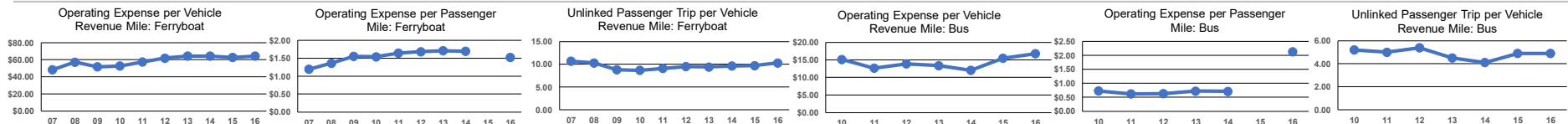
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$64.19	\$1,005.01
Bus	\$16.84	\$79.22
Total	\$36.27	\$239.41

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.52	\$6.26	10.3	160.6
Bus	\$2.12	\$3.41	4.9	23.2
Total	\$1.65	\$5.10	7.1	47.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

133 — 2016 National Transit Profiles: Full Reporting Agencies

Bergen County Community Transportation

<http://www.co.bergen.nj.us/>

178 Essex Street

Lodi, NJ 07644

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

2,329,385 Annual Passenger Miles (PMT)
298,153 Annual Unlinked Trips (UPT)
1,212 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20192
Reporter Type: Full Reporter

Service Area Statistics

247 Square Miles
905,116 Population

Service Supplied

998,254 Annual Vehicle Revenue Miles (VRM)
112,095 Annual Vehicle Revenue Hours (VRH)
69 Vehicles Operated in Maximum Service (VOMS)
72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	65	-	\$421,068	\$0	\$0	\$1,049	\$422,117
Bus	4	-	\$0	\$0	\$0	\$0	\$0
Total	69	-	\$421,068	\$0	\$0	\$1,049	\$422,117

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,854,012	\$0	\$422,117	2,002,491	268,299	907,892	104,586	0.0	66	65	1.5%	3.8
Bus	\$591,417	\$0	\$0	326,894	29,854	90,362	7,509	0.0	6	4	33.3%	8.8
Total	\$5,445,429	\$0	\$422,117	2,329,385	298,153	998,254	112,095	0.0	72	69	4.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.35	\$46.41
Bus	\$6.55	\$78.76
Total	\$5.45	\$48.58

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.42	\$18.09	0.3	2.6
Bus	\$1.81	\$19.81	0.3	4.0
Total	\$2.34	\$18.26	0.3	2.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,211,772	59.0%
State Funds	\$1,864,750	34.2%
Federal Assistance	\$368,907	6.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,445,429	100.0%

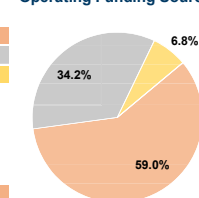
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$422,117	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$422,117	100.0%

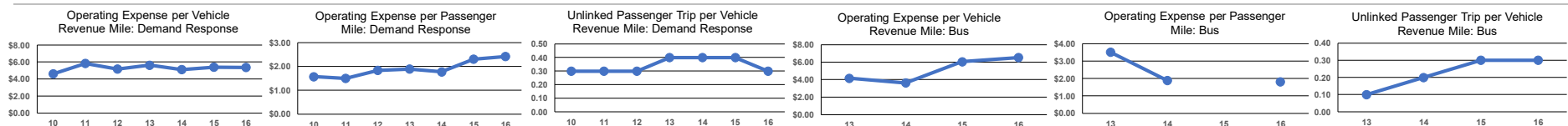
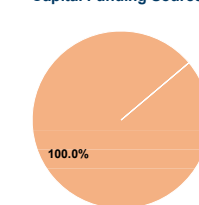
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,927,064	90.5%
Materials and Supplies	\$341,605	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$176,760	3.2%
Total Operating Expenses	\$5,445,429	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 134

Cumberland Area Transit System

2016 Annual Agency Profile

<http://www.co.cumberland.nj.us/>
800 East Commerce Street
Bridgeton, NJ 08302

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

Vineland, NJ
62 Square Miles
95,259 Population
310 Pop. Rank out of 498 UZAs
Other UZAs Served
5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA

Service Consumption

512,588 Annual Passenger Miles (PMT)
82,093 Annual Unlinked Trips (UPT)
331 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

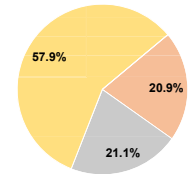
NTDID: 20193
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$492,836	20.9%
State Funds	\$497,578	21.1%
Federal Assistance	\$1,364,278	57.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,354,692	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,922,835	81.7%
Materials and Supplies	\$169,193	7.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$261,029	11.1%
Total Operating Expenses	\$2,353,057	100.0%
Reconciling OE Cash Expenditures	\$1,635	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Total	20	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,353,057	\$0	\$0		512,588	82,093	493,550	32,597	0.0	29	20	31.0%	6.6
Total	\$2,353,057	\$0	\$0		512,588	82,093	493,550	32,597	0.0	29	20	31.0%	

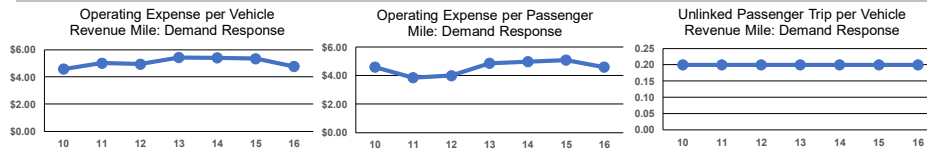
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.77	\$72.19
Total	\$4.77	\$72.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.59	\$28.66	0.2	2.5
Total	\$4.59	\$28.66	0.2	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

135 — 2016 National Transit Profiles: Full Reporting Agencies

Middlesex County Area Transit

2016 Annual Agency Profile

<http://www.co.middlesex.nj.us/>

711 Jersey Avenue
New Brunswick, NJ 08901

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

4,646,015 Annual Passenger Miles (PMT)
357,107 Annual Unlinked Trips (UPT)
1,397 Average Weekday Unlinked Trips
264 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20196
Reporter Type: Full Reporter

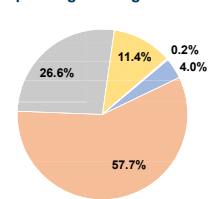
Financial Information

Sources of Operating Funds Expended

Fare Revenues \$226,599 4.0%
Local Funds \$3,281,865 57.7%
State Funds \$1,514,858 26.6%
Federal Assistance \$649,704 11.4%
Other Funds \$13,840 0.2%

Total Operating Funds Expended \$5,686,866 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,858,219 85.4%
Materials and Supplies \$353,647 6.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$475,000 8.4%
Total Operating Expenses \$5,686,866 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	75	-	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$0	\$0	\$0	\$0	\$0
Total	88	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,806,124	\$135,417	\$0		1,504,405	72,038	537,630	62,547	0.0	75	75	0.0%	5.0
Bus	\$1,880,742	\$91,182	\$0		3,141,610	285,069	500,749	33,655	0.0	17	13	23.5%	2.6
Total	\$5,686,866	\$226,599	\$0		4,646,015	357,107	1,038,379	96,202	0.0	92	88	4.3%	

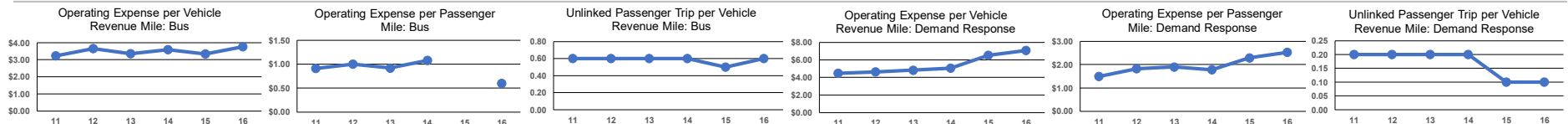
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.08	\$60.85
Bus	\$3.76	\$55.88
Total	\$5.48	\$59.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.53	\$52.83	0.1	1.2
Bus	\$0.60	\$6.60	0.6	8.5
Total	\$1.22	\$15.92	0.3	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 136

County of Atlantic

2016 Annual Agency Profile

<http://www.aclink.org/>
201 Shore Rd., 2nd Fl. Rear
Northfield, NJ 08401-8225

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

Atlantic City, NJ
125 Square Miles
248,402 Population
150 Pop. Rank out of 498 UZAs

Other UZAs Served

310 Vineland, NJ, 0 New Jersey Non-UZA, 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

567 Square Miles
274,219 Population

Service Consumption

841,337 Annual Passenger Miles (PMT)
111,801 Annual Unlinked Trips (UPT)
415 Average Weekday Unlinked Trips
50 Average Saturday Unlinked Trips
25 Average Sunday Unlinked Trips

Service Supplied

477,439 Annual Vehicle Revenue Miles (VRM)
33,570 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Database Information

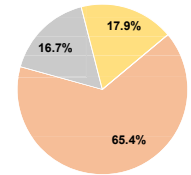
NTDID: 20199
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percent
Fare Revenues	\$0	0.0%
Local Funds	\$2,388,575	65.4%
State Funds	\$608,760	16.7%
Federal Assistance	\$654,879	17.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,652,214	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percent
Salary, Wages, Benefits	\$3,063,442	87.4%
Materials and Supplies	\$246,234	7.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$194,316	5.5%
Total Operating Expenses	\$3,503,992	100.0%
Reconciling OE Cash Expenditures	\$148,222	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	39	-	\$0	\$0	\$0	\$0	\$0
Total	39	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,503,992	\$0	\$0		841,337	111,801	477,439	33,570	0.0	50	39	22.0%	4.0
Total	\$3,503,992	\$0	\$0		841,337	111,801	477,439	33,570	0.0	50	39	22.0%	

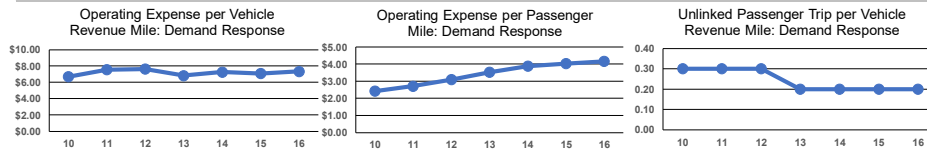
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$7.34	\$104.38	Demand Response
Total	\$7.34	\$104.38	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.16	\$31.34	0.2	3.3
\$4.16	\$31.34	0.2	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

137 — 2016 National Transit Profiles: Full Reporting Agencies

Senior Citizens United Community Services of Camden County, Inc.

<http://www.scucs.org/>
537 W. Nicholson Road
Audubon, NJ 08106

2016 Annual Agency Profile

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

222 Square Miles
508,932 Population

Service Consumption

926,653 Annual Passenger Miles (PMT)
165,396 Annual Unlinked Trips (UPT)
672 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

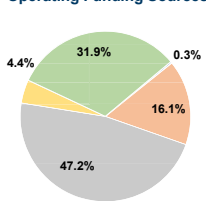
NTDID: 20204
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$12,020	0.3%
Local Funds	\$590,543	16.1%
State Funds	\$1,724,957	47.2%
Federal Assistance	\$162,654	4.4%
Other Funds	\$1,166,653	31.9%
Total Operating Funds Expended	\$3,656,827	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,528,299	69.1%
Materials and Supplies	\$591,090	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$537,438	14.7%
Total Operating Expenses	\$3,656,827	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	56	-	\$0	\$0	\$0	\$0	\$0
Total	56	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,656,827	\$12,020	\$0	926,653	165,396	760,430	67,655	0.0	56	56	0.0%	6.4
Total	\$3,656,827	\$12,020	\$0	926,653	165,396	760,430	67,655	0.0	56	56	0.0%	

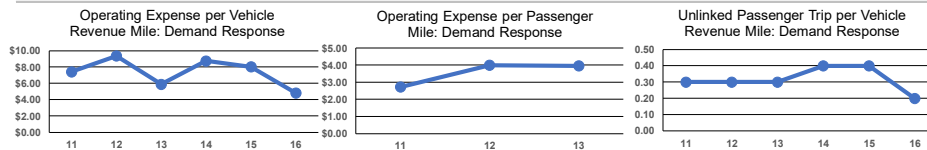
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.81	\$54.05	Demand Response
Total	\$4.81	\$54.05	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.95	\$22.11	0.2	2.4
\$3.95	\$22.11	0.2	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 138

Nassau Inter County Express

2016 Annual Agency Profile

<http://www.nicebus.com/>
700 Commercial Avenue
Garden City, NY 11530

CEO: Ms. Sharon Persaud

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

152,984,081 Annual Passenger Miles (PMT)
27,264,239 Annual Unlinked Trips (UPT)
90,457 Average Weekday Unlinked Trips
47,695 Average Saturday Unlinked Trips
32,036 Average Sunday Unlinked Trips

Database Information

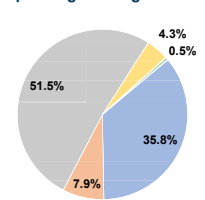
NTDID: 20206
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$46,876,934	35.8%
Local Funds	\$10,288,805	7.9%
State Funds	\$67,357,800	51.5%
Federal Assistance	\$5,600,000	4.3%
Other Funds	\$700,000	0.5%
Total Operating Funds Expended	\$130,823,539	100.0%

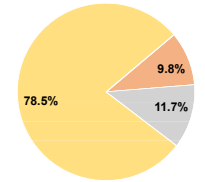
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,417,437	9.8%
State Funds	\$2,870,454	11.7%
Federal Assistance	\$19,339,496	78.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,627,387	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$284,446	0.2%
Materials and Supplies	\$1,275	0.0%
Purchased Transportation	\$129,121,721	99.8%
Other Operating Expenses	\$12,151	0.0%
Total Operating Expenses	\$129,419,593	100.0%
Reconciling OE Cash Expenditures	\$1,403,946	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	97	\$2,494,778	\$100,591	\$0	\$28,134	\$2,623,503
Bus	-	255	\$15,040,944	\$1,071,679	\$5,780,324	\$110,937	\$22,003,884
Total	-	352	\$17,535,722	\$1,172,270	\$5,780,324	\$139,071	\$24,627,387

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$15,934,029	\$1,215,080	\$2,623,503	2,870,882	362,232	2,785,288	228,791	0.0	119	97	18.5%	3.5
Bus	\$113,485,564	\$44,831,859	\$22,003,884	150,113,199	26,902,007	9,232,412	779,772	0.0	315	255	19.1%	5.4
Total	\$129,419,593	\$46,046,939	\$24,627,387	152,984,081	27,264,239	12,017,700	1,008,563	0.0	434	352	18.9%	

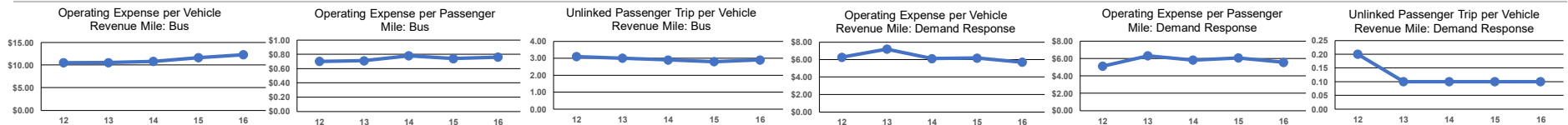
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$69.64
Bus	\$12.29	\$145.54
Total	\$10.77	\$128.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.55	\$43.99	0.1	1.6
Bus	\$0.76	\$4.22	2.9	34.5
Total	\$0.85	\$4.75	2.3	27.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

139 — 2016 National Transit Profiles: Full Reporting Agencies

Somerset County Transportation

2016 Annual Agency Profile

<http://www.co.somerset.nj.us/>

P.O. Box 3000

Somerville, NJ 08876-1262

Chief, Capital Programming and Adm: Ms. Lori Thompson

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Consumption

4,450,621 Annual Passenger Miles (PMT)
389,171 Annual Unlinked Trips (UPT)
1,506 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20209
Reporter Type: Full Reporter

Service Area Statistics

305 Square Miles
324,194 Population

Service Supplied

1,473,201 Annual Vehicle Revenue Miles (VRM)
128,163 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	60	-	\$423,462	\$0	\$0	\$0	\$423,462
Bus	10	-	\$269,496	\$0	\$0	\$0	\$269,496
Total	70	-	\$692,958	\$0	\$0	\$0	\$692,958

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,190,911	\$716,160	\$423,462	2,798,706	306,264	1,233,180	109,082	0.0	86	60	30.2%	4.7
Bus	\$2,097,541	\$117,089	\$269,496	1,651,915	82,907	240,021	19,081	0.0	20	10	50.0%	7.3
Total	\$7,288,452	\$833,249	\$692,958	4,450,621	389,171	1,473,201	128,163	0.0	106	70	34.0%	

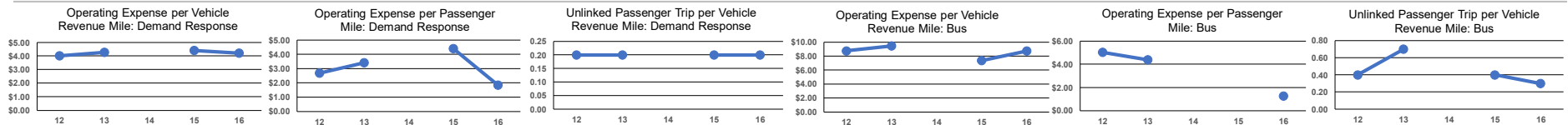
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$47.59
Bus	\$8.74	\$109.93
Total	\$4.95	\$56.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.85	\$16.95	0.3	2.8
Bus	\$1.27	\$25.30	0.4	4.4
Total	\$1.64	\$18.73	0.3	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$833,249	11.4%
Local Funds	\$5,532,026	75.9%
State Funds	\$740,408	10.2%
Federal Assistance	\$182,769	2.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,288,452	100.0%

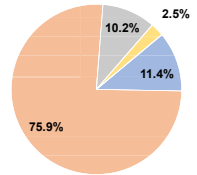
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$692,958	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$692,958	100.0%

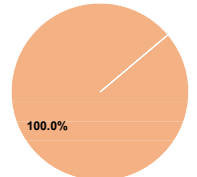
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,340,538	87.0%
Materials and Supplies	\$660,280	9.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$287,634	3.9%
Total Operating Expenses	\$7,288,452	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



2016 National Transit Profiles: Full Reporting Agencies — 140

Hampton Jitney, Inc.
2016 Annual Agency Profile

<http://www.hamptonjitney.com>
395 County Road 39A
Southampton, NY 11968

Vice President: Mr. Andrew Lynch

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

76,263,570 Annual Passenger Miles (PMT)
815,893 Annual Unlinked Trips (UPT)
2,188 Average Weekday Unlinked Trips
2,053 Average Saturday Unlinked Trips
2,701 Average Sunday Unlinked Trips

Database Information

NTDID: 20217
Reporter Type: Full Reporter

Service Area Statistics

1,215 Square Miles
9,908,805 Population

Service Supplied

2,921,344 Annual Vehicle Revenue Miles (VRM)
99,605 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	80	-	\$4,250,492	\$162,798	\$1,096,047	\$117,300	\$5,626,637
Total	80	-	\$4,250,492	\$162,798	\$1,096,047	\$117,300	\$5,626,637

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$18,702,559	\$23,590,330	\$5,626,637	76,263,570	815,893	2,921,344	99,605
Total	\$18,702,559	\$23,590,330	\$5,626,637	76,263,570	815,893	2,921,344	99,605

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$6.40	\$187.77	Commuter Bus
Total	\$6.40	\$187.77	Total

Service Effectiveness

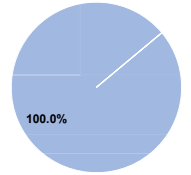
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.25	\$22.92	0.3	8.2
\$0.25	\$22.92	0.3	8.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,612,106	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$20,612,106	100.0%

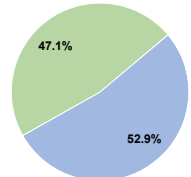
Operating Funding Sources



Sources of Capital Funds Expended

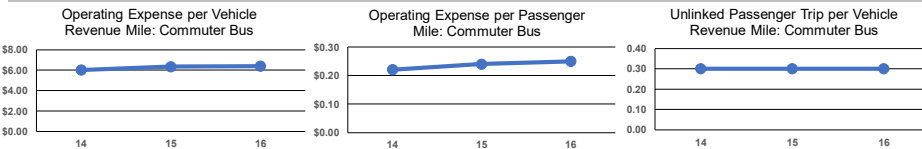
Fare Revenues	\$2,978,224	52.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,648,413	47.1%
Total Capital Funds Expended	\$5,626,637	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,309,926	60.5%
Materials and Supplies	\$2,534,304	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,858,329	26.0%
Total Operating Expenses	\$18,702,559	100.0%
Reconciling OE Cash Expenditures	\$1,909,547	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

141 — 2016 National Transit Profiles: Full Reporting Agencies

New York City Economic Development Corporation

<http://www.nycedc.com>
110 William Street
New York, NY 10038

2016 Annual Agency Profile

CFO: Ms. Kim Vaccari

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

3,423,376 Annual Passenger Miles (PMT)
1,557,128 Annual Unlinked Trips (UPT)
4,647 Average Weekday Unlinked Trips
3,777 Average Saturday Unlinked Trips
3,224 Average Sunday Unlinked Trips

Database Information

NTDID: 22930
Reporter Type: Full Reporter

Service Area Statistics

6 Square Miles
154,841 Population

Service Supplied

95,751 Annual Vehicle Revenue Miles (VRM)
9,178 Annual Vehicle Revenue Hours (VRH)
3 Vehicles Operated in Maximum Service (VOMS)
4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	3 ¹	\$0	\$0	\$4,958,689	\$0	\$4,958,689
Total	-	3	\$0	\$0	\$4,958,689	\$0	\$4,958,689

Uses of Capital Funds

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$9,579,022 ¹	\$6,585,539 ¹	\$4,958,689	3,423,376	1,557,128	95,751	9,178
Total	\$9,579,022	\$6,585,539	\$4,958,689	3,423,376	1,557,128	95,751	9,178

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$100.04	\$1,043.69	Ferryboat
Total	\$100.04	\$1,043.69	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.80	\$6.15	16.3	169.7
\$2.80	\$6.15	16.3	169.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,585,539	65.3%
Local Funds	\$2,457,004	24.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,048,777	10.4%
Total Operating Funds Expended	\$10,091,320	100.0%

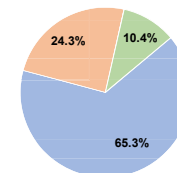
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,958,689	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,958,689	100.0%

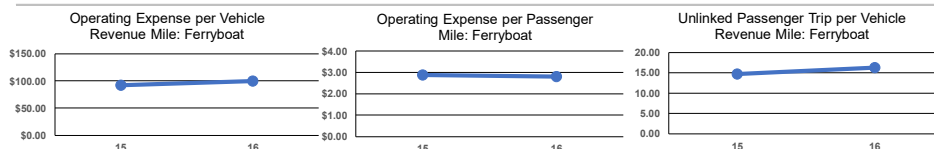
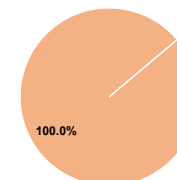
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$224,246	2.3%
Materials and Supplies	\$29,540	0.3%
Purchased Transportation	\$8,880,781	92.7%
Other Operating Expenses	\$444,455	4.6%
Total Operating Expenses	\$9,579,022	100.0%
Reconciling OE Cash Expenditures	\$512,298	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from BillyBey Ferry Company, LLC (NTDID: 20189), and in which the data are captured in this report for mode FB/PT.

Kanawha Valley Regional Transportation Authority

2016 Annual Agency Profile

<http://www.rideonkrt.com/>
1550 4TH AVENUE
Charleston, WV 25324

General Manager: Mr. Dennis Dawson

General Information

Urbanized Area Statistics - 2010 Census

Charleston, WV
98 Square Miles
153,199 Population
214 Pop. Rank out of 498 UZAs
Other UZAs Served
0 West Virginia Non-UZA

Service Consumption

9,195,323 Annual Passenger Miles (PMT)
1,790,001 Annual Unlinked Trips (UPT)
5,953 Average Weekday Unlinked Trips
3,748 Average Saturday Unlinked Trips
1,431 Average Sunday Unlinked Trips

Database Information

NTDID: 30001
Reporter Type: Full Reporter

Service Area Statistics

902 Square Miles
191,275 Population

Service Supplied

2,447,403 Annual Vehicle Revenue Miles (VRM)
157,908 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0
Bus	42	-	\$344,365	\$7,449	\$92,867	\$39,388	\$484,069
Total	54	-	\$344,365	\$7,449	\$92,867	\$39,388	\$484,069

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$877,591	\$60,383	\$0	264,544	22,590	260,770	26,949	0.0	15	12	20.0%	2.3
Bus	\$10,879,447	\$1,965,112	\$484,069	8,930,779	1,767,411	2,186,633	130,959	0.0	50	42	16.0%	6.8
Total	\$11,757,038	\$2,025,495	\$484,069	9,195,323	1,790,001	2,447,403	157,908	0.0	65	54	16.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$32.56
Bus	\$4.98	\$83.08
Total	\$4.80	\$74.45

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.32	\$38.85	0.1	0.8
Bus	\$1.22	\$6.16	0.8	13.5
Total	\$1.28	\$6.57	0.7	11.3

Financial Information

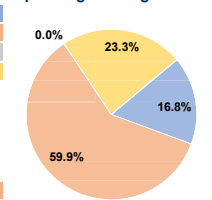
Sources of Operating Funds Expended

Fare Revenues	\$2,025,495	16.8%
Local Funds	\$7,242,593	59.9%
State Funds	\$2,125	0.0%
Federal Assistance	\$2,811,902	23.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$12,082,115	100.0%

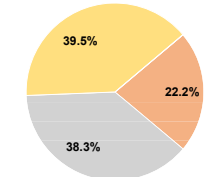
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,560	22.2%
State Funds	\$185,175	38.3%
Federal Assistance	\$191,334	39.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$484,069	100.0%

Operating Funding Sources

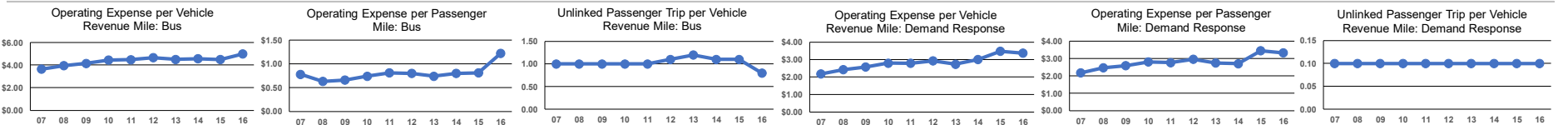


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,767,640	74.6%
Materials and Supplies	\$1,976,183	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,013,215	8.6%
Total Operating Expenses	\$11,757,038	100.0%
Reconciling OE Cash Expenditures	\$325,077	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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The Tri-State Transit Authority

2016 Annual Agency Profile

<http://www.tta-wv.com/>

1120 Virginia Avenue, West
Huntington, WV 25779

CEO: Mr. Paul Davis

General Information

Urbanized Area Statistics - 2010 Census

Huntington, WV-KY-OH
130 Square Miles
202,637 Population
178 Pop. Rank out of 498 UZAs

Service Consumption

5,114,659 Annual Passenger Miles (PMT)
920,809 Annual Unlinked Trips (UPT)
3,135 Average Weekday Unlinked Trips
2,196 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30002
Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
144,339 Population

Service Supplied

1,304,476 Annual Vehicle Revenue Miles (VRM)
77,237 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	-	\$377,186	\$0	\$0	\$0	\$377,186
Bus	27	-	\$0	\$442,421	\$57,950	\$233,392	\$733,763
Total	37	-	\$377,186	\$442,421	\$57,950	\$233,392	\$1,110,949

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$761,316	\$145,139	\$377,186	194,567	37,489	319,725	18,613	0.0	17	10	41.2%	4.4
Bus	\$5,178,749	\$745,824	\$733,763	4,920,092	883,320	984,751	58,624	0.0	37	27	27.0%	7.9
Total	\$5,940,065	\$890,963	\$1,110,949	5,114,659	920,809	1,304,476	77,237	0.0	54	37	31.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$40.90
Bus	\$5.26	\$88.34
Total	\$4.55	\$76.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.91	\$20.31	0.1	2.0
Bus	\$1.05	\$5.86	0.9	15.1
Total	\$1.16	\$6.45	0.7	11.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$890,963	15.0%
Local Funds	\$2,572,850	43.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,199,154	20.2%
Other Funds	\$1,277,098	21.5%
Total Operating Funds Expended	\$5,940,065	100.0%

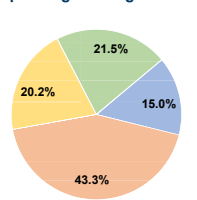
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$340,962	30.7%
State Funds	\$0	0.0%
Federal Assistance	\$769,987	69.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,110,949	100.0%

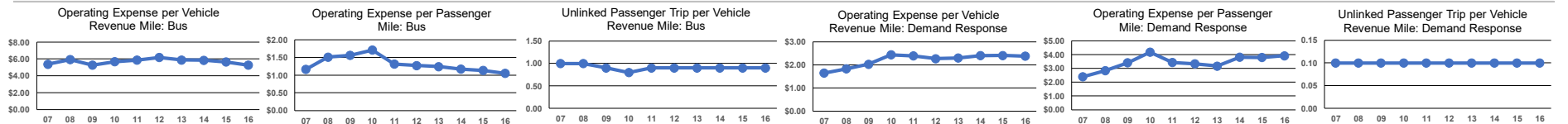
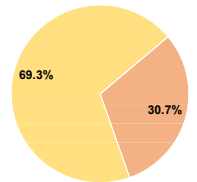
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,206,480	70.8%
Materials and Supplies	\$833,180	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$900,405	15.2%
Total Operating Expenses	\$5,940,065	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
492 Square Miles
953,556 Population
45 Pop. Rank out of 498 UZAs

Other UZAs Served

317 Charlottesville, VA, 34 Virginia Beach, VA, 231 Fredericksburg, VA, 8 Washington, DC-VA-MD, 0 Virginia Non-UZA

Service Area Statistics

227 Square Miles
449,572 Population

Service Consumption

64,229,408 Annual Passenger Miles (PMT)
9,401,735 Annual Unlinked Trips (UPT)
31,155 Average Weekday Unlinked Trips
15,870 Average Saturday Unlinked Trips
10,258 Average Sunday Unlinked Trips

Service Supplied

11,908,963 Annual Vehicle Revenue Miles (VRM)
640,682 Annual Vehicle Revenue Hours (VRH)
330 Vehicles Operated in Maximum Service (VOMS)
385 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,321,607	22.2%
Local Funds	\$11,786,449	25.4%
State Funds	\$8,856,372	19.1%
Federal Assistance	\$6,058,344	13.1%
Other Funds	\$9,379,497	20.2%
Total Operating Funds Expended	\$46,402,269	100.0%

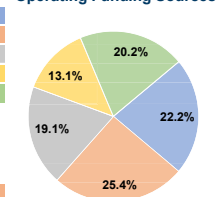
Total Operating Funds Expended

Sources of Capital Funds Expended

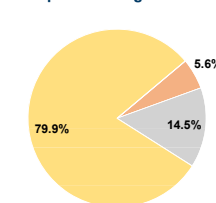
Fare Revenues	\$0	0.0%
Local Funds	\$283,618	5.6%
State Funds	\$735,554	14.5%
Federal Assistance	\$4,048,991	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,068,163	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$28,082,619	60.9%
Materials and Supplies	\$5,945,398	12.9%
Purchased Transportation	\$6,497,920	14.1%
Other Operating Expenses	\$5,557,169	12.1%
Total Operating Expenses	\$46,083,106	100.0%
Reconciling OE Cash Expenditures	\$319,163	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	60	\$1,135,420	\$0	\$0	\$0	\$1,135,420
Bus	121	-	\$0	\$2,593,824	\$1,338,919	\$0	\$3,932,743
Vanpool	-	149	\$0	\$0	\$0	\$0	\$0
Total	121	209	\$1,135,420	\$2,593,824	\$1,338,919	\$0	\$5,068,163

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,689,938	\$812,593	\$1,135,420		3,159,702	373,853	2,709,852	153,726	0.0	84	60	28.6%	4.9
Bus	\$37,568,271	\$8,042,014	\$3,932,743		33,550,580	8,654,143	4,287,421	393,755	0.0	152	121	20.4%	7.6
Vanpool	\$1,824,897	\$1,467,000	\$0		27,519,126	373,739	4,911,690	93,201	0.0	149	149	0.0%	2.9
Total	\$46,083,106	\$10,321,607	\$5,068,163		64,229,408	9,401,735	11,908,963	640,682	0.0	385	330	14.3%	

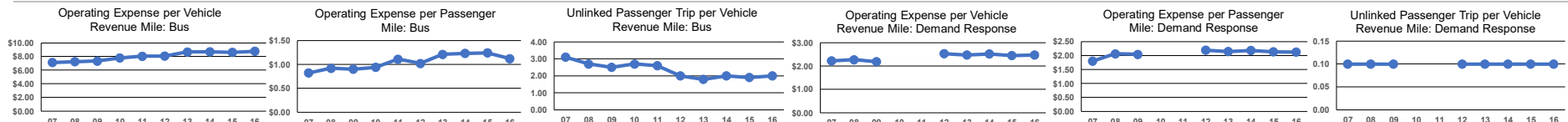
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$43.52
Bus	\$8.76	\$95.41
Vanpool	\$0.37	\$19.58
Total	\$3.87	\$71.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.12	\$17.89	0.1	2.4
Bus	\$1.12	\$4.34	2.0	22.0
Vanpool	\$0.07	\$4.88	0.1	4.0
Total	\$0.72	\$4.90	0.8	14.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://valleymetro.com/>

1108 Campbell Avenue, S.E.
Roanoke, VA 24032-3247

Greater Roanoke Transit Company

2016 Annual Agency Profile

General Manager: Mr. Carl Palmer

General Information

Urbanized Area Statistics - 2010 Census

Roanoke, VA
124 Square Miles
210,111 Population
172 Pop. Rank out of 498 UZAs
Other UZAs Served
271 Lynchburg, VA, 328 Blacksburg, VA, 0 Virginia Non-UZA

Service Consumption

16,428,248 Annual Passenger Miles (PMT)
2,304,796 Annual Unlinked Trips (UPT)
7,931 Average Weekday Unlinked Trips
5,304 Average Saturday Unlinked Trips
59 Average Sunday Unlinked Trips

Database Information

NTDID: 30007
Reporter Type: Full Reporter

Service Area Statistics

43 Square Miles
97,032 Population

Service Supplied

2,367,186 Annual Vehicle Revenue Miles (VRM)
148,062 Annual Vehicle Revenue Hours (VRH)
53 Vehicles Operated in Maximum Service (VOMS)
100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	1	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0
Bus	35	-	\$0	\$0	\$58,275	\$473,705	\$531,980
Total	36	17	\$0	\$0	\$58,275	\$473,705	\$531,980

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$296,683	\$61,026	\$0	1,063,429	19,829	121,248	3,713	0.0	4	1	75.0%	7.0
Demand Response	\$1,834,637	\$193,302	\$0	636,942	73,574	643,951	35,151	0.0	49	17	65.3%	5.6
Bus	\$7,011,634	\$1,887,026	\$531,980	14,727,877	2,211,393	1,601,987	109,198	0.0	47	35	25.5%	8.2
Total	\$9,142,954	\$2,141,354	\$531,980	16,428,248	2,304,796	2,367,186	148,062	0.0	100	53	47.0%	

Performance Measures

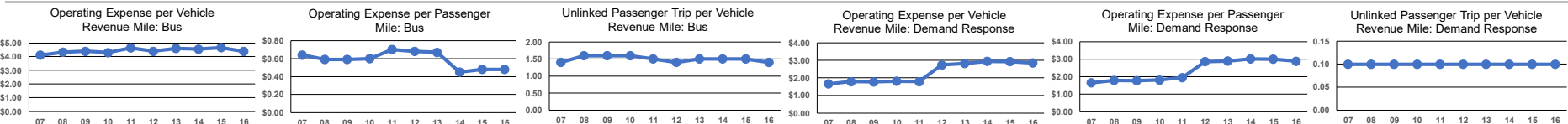
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.45	\$79.90
Demand Response	\$2.85	\$52.19
Bus	\$4.38	\$64.21
Total	\$3.86	\$61.75

Mode
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.28	\$14.96	0.2	5.3
Demand Response	\$2.88	\$24.94	0.1	2.1
Bus	\$0.48	\$3.17	1.4	20.3
Total	\$0.56	\$3.97	1.0	15.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,141,354	23.2%
Local Funds	\$2,411,252	26.2%
State Funds	\$1,705,248	18.5%
Federal Assistance	\$2,718,825	29.5%
Other Funds	\$239,149	2.6%

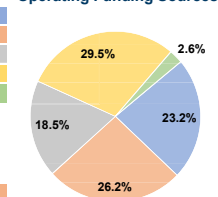
Total Operating Funds Expended \$9,215,828 100.0%

Sources of Capital Funds Expended

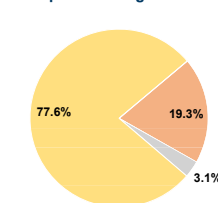
Fare Revenues	\$0	0.0%
Local Funds	\$102,620	19.3%
State Funds	\$16,337	3.1%
Federal Assistance	\$413,023	77.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$531,980 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,229,012	57.2%
Materials and Supplies	\$1,374,658	15.0%
Purchased Transportation	\$1,334,595	14.6%
Other Operating Expenses	\$1,204,689	13.2%
Total Operating Expenses	\$9,142,954	100.0%
Reconciling OE Cash Expenditures	\$72,874	
Purchased Transportation (Reported Separately)	\$0	

Greater Lynchburg Transit Company

2016 Annual Agency Profile

<http://www.gltconline.com/>
1301 Kemper Street
Lynchburg, VA 24505-0797

Assistant General Manager: Ms. Amanda Richardson

General Information

Urbanized Area Statistics - 2010 Census

Lynchburg, VA
89 Square Miles
116,636 Population
271 Pop. Rank out of 498 UZAs

Service Consumption

7,037,134 Annual Passenger Miles (PMT)
2,091,292 Annual Unlinked Trips (UPT)
7,960 Average Weekday Unlinked Trips
1,224 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30008
Reporter Type: Full Reporter

Service Area Statistics

72 Square Miles
80,846 Population

Service Supplied

1,201,655 Annual Vehicle Revenue Miles (VRM)
103,888 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	28	-	\$665,831	\$0	\$11,379,362	\$7,787	\$12,052,980
Total	37	-	\$665,831	\$0	\$11,379,362	\$7,787	\$12,052,980

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$748,289	\$67,888	\$0	181,351	26,297	173,630	17,702	0.0	11	9	18.2%	4.7
Bus	\$6,656,044	\$2,114,827	\$12,052,980	6,855,783	2,064,995	1,028,025	86,186	0.0	39	28	28.2%	7.4
Total	\$7,404,333	\$2,182,715	\$12,052,980	7,037,134	2,091,292	1,201,655	103,888	0.0	50	37	26.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$42.27
Bus	\$6.47	\$77.23
Total	\$6.16	\$71.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.13	\$28.46	0.2	1.5
Bus	\$0.97	\$3.22	2.0	24.0
Total	\$1.05	\$3.54	1.7	20.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,182,715	29.5%
Local Funds	\$1,451,676	19.6%
State Funds	\$1,442,121	19.5%
Federal Assistance	\$2,214,899	29.9%
Other Funds	\$112,922	1.5%
Total Operating Funds Expended	\$7,404,333	100.0%

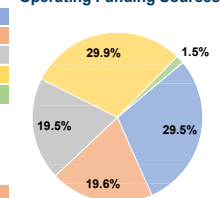
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,181,941	9.8%
State Funds	\$3,966,410	32.9%
Federal Assistance	\$6,904,629	57.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,052,980	100.0%

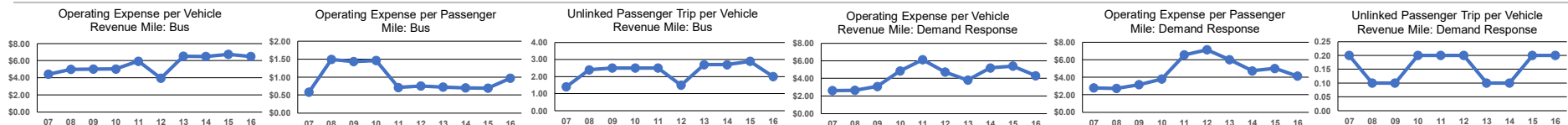
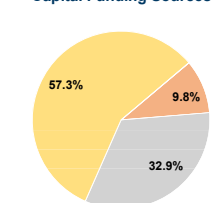
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,353,345	72.3%
Materials and Supplies	\$1,027,831	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,023,157	13.8%
Total Operating Expenses	\$7,404,333	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Lehigh and Northampton Transportation Authority

<http://www.lantabus.com/>

1060 Lehigh Street
Allentown, PA 18103

2016 Annual Agency Profile

Executive Director: Mr. Owen O'Neil

General Information

Urbanized Area Statistics - 2010 Census

Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Service Consumption

29,992,654 Annual Passenger Miles (PMT)
5,334,761 Annual Unlinked Trips (UPT)
18,073 Average Weekday Unlinked Trips
10,622 Average Saturday Unlinked Trips
3,478 Average Sunday Unlinked Trips

Database Information

NTDID: 30010
Reporter Type: Full Reporter

Service Area Statistics

230 Square Miles
485,712 Population

Service Supplied

5,578,798 Annual Vehicle Revenue Miles (VRM)
413,265 Annual Vehicle Revenue Hours (VRH)
175 Vehicles Operated in Maximum Service (VOMS)
208 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	104	\$2,561,070	\$0	\$0	\$0	\$2,561,070
Bus	71	-	\$2,619,840	\$0	\$84,579	\$193,165	\$2,897,584
Total	71	104	\$5,180,910	\$0	\$84,579	\$193,165	\$5,458,654

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,660,131	\$913,399	\$2,561,070	5,776,838	410,966	2,763,986	187,000	0.0	125	104	16.8%	3.7
Bus	\$25,761,275	\$4,843,106	\$2,897,584	24,215,816	4,923,795	2,814,812	226,265	0.0	83	71	14.5%	10.2
Total	\$37,421,406	\$5,756,505	\$5,458,654	29,992,654	5,334,761	5,578,798	413,265	0.0	208	175	15.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.22	\$62.35
Bus	\$9.15	\$113.85
Total	\$6.71	\$90.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.02	\$28.37	0.2	2.2
Bus	\$1.06	\$5.23	1.8	21.8
Total	\$1.25	\$7.01	1.0	12.9

Financial Information

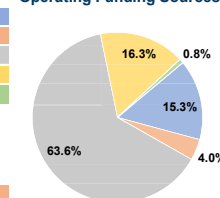
Sources of Operating Funds Expended

Fare Revenues	\$5,756,505	15.3%
Local Funds	\$1,508,399	4.0%
State Funds	\$23,913,648	63.6%
Federal Assistance	\$6,121,519	16.3%
Other Funds	\$304,499	0.8%
Total Operating Funds Expended	\$37,604,570	100.0%

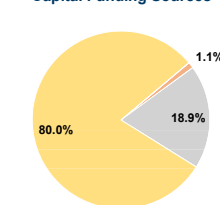
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,562	1.1%
State Funds	\$1,032,170	18.9%
Federal Assistance	\$4,366,922	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,458,654	100.0%

Operating Funding Sources

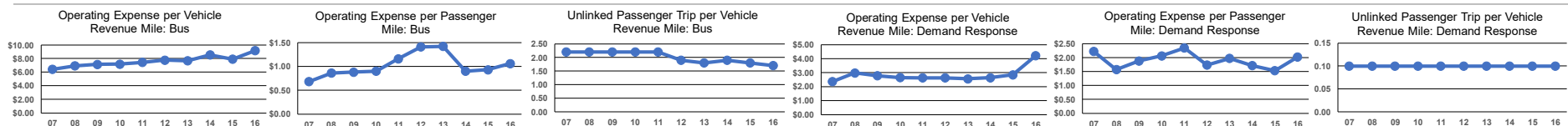


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,970,020	50.7%
Materials and Supplies	\$4,867,534	13.0%
Purchased Transportation	\$10,714,049	28.6%
Other Operating Expenses	\$2,869,803	7.7%
Total Operating Expenses	\$37,421,406	100.0%
Reconciling OE Cash Expenditures	\$183,164	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA
37 Square Miles
79,930 Population
359 Pop. Rank out of 498 UZAs

Service Consumption

1,795,387 Annual Passenger Miles (PMT)
599,957 Annual Unlinked Trips (UPT)
2,094 Average Weekday Unlinked Trips
1,214 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30011
Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
69,608 Population

Service Supplied

537,486 Annual Vehicle Revenue Miles (VRM)
44,242 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$509,362	\$0	\$29,356	\$83,874	\$622,592
Total	22	12	\$509,362	\$0	\$29,356	\$83,874	\$622,592

Operation Characteristics

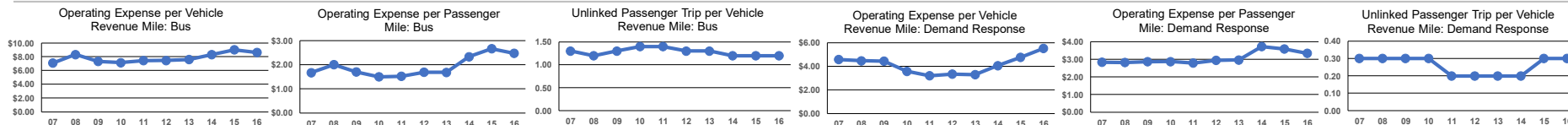
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$237,547	\$40,571	\$0	71,347	13,549	43,058	4,933	0.0	38	13	65.8%	11.0
Bus	\$4,257,083	\$695,284	\$622,592	1,724,040	586,408	494,428	39,309	0.0	26	21	19.2%	21.5
Total	\$4,494,630	\$735,855	\$622,592	1,795,387	599,957	537,486	44,242	0.0	64	34	46.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$48.15
Bus	\$8.61	\$108.30
Total	\$8.36	\$101.59

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.33	\$17.53	0.3	2.8
Bus	\$2.47	\$7.26	1.2	14.9
Total	\$2.50	\$7.49	1.1	13.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$735,855	16.2%
Local Funds	\$152,859	3.4%
State Funds	\$2,353,909	51.9%
Federal Assistance	\$1,219,739	26.9%
Other Funds	\$76,596	1.7%
Total Operating Funds Expended	\$4,538,958	100.0%

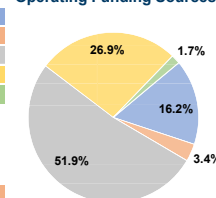
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,602	2.5%
State Funds	\$560,671	90.1%
Federal Assistance	\$46,319	7.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$622,592	100.0%

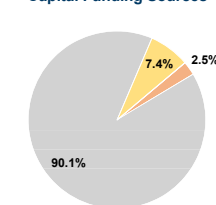
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,274,884	72.9%
Materials and Supplies	\$445,270	9.9%
Purchased Transportation	\$223,852	5.0%
Other Operating Expenses	\$50,624	12.3%
Total Operating Expenses	\$4,494,630	100.0%
Reconciling OE Cash Expenditures	\$44,328	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



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<http://www.camtranbus.com/>

502 Maple Avenue
Johnstown, PA 15901

Cambria County Transit Authority

2016 Annual Agency Profile

Executive Director: Ms. Rose Lucey-Noll

General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA
39 Square Miles
69,014 Population
400 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

5,143,238 Annual Passenger Miles (PMT)
1,251,482 Annual Unlinked Trips (UPT)
4,286 Average Weekday Unlinked Trips
2,455 Average Saturday Unlinked Trips
1,006 Average Sunday Unlinked Trips

Database Information

NTDID: 30012
Reporter Type: Full Reporter

Service Area Statistics

60 Square Miles
80,508 Population

Service Supplied

1,419,889 Annual Vehicle Revenue Miles (VRM)
102,597 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	-	\$0	\$98,728	\$72,663	\$0	\$171,391
Bus	32	-	\$0	\$91,818	\$69,539	\$310,464	\$471,821
Total	54	-	\$0	\$190,546	\$142,202	\$310,464	\$643,212

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,647,655	\$925,223	\$0	818,819	64,783	355,468	22,273	0.0	33	20	39.4%	5.7
Inclined Plane	\$702,753	\$101,659	\$171,391	11,038	65,268	2,415	952	0.3	2	2	0.0%	32.0
Bus	\$7,969,704	\$816,219	\$471,821	4,313,381	1,121,431	1,062,006	79,372	0.0	51	32	37.3%	8.7
Total	\$10,320,112	\$1,843,101	\$643,212	5,143,238	1,251,482	1,419,889	102,597	0.3	86	54	37.2%	

Performance Measures

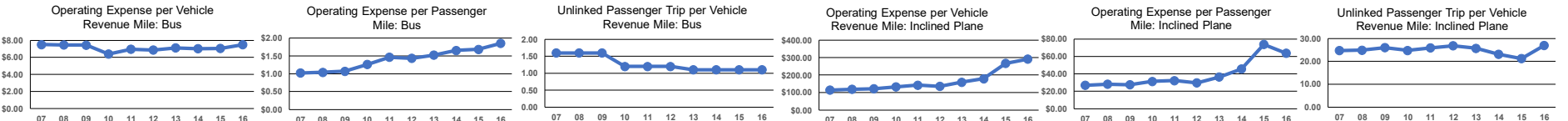
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$73.98
Inclined Plane	\$291.00	\$738.19
Bus	\$7.50	\$100.41
Total	\$7.27	\$100.59

Mode
Demand Response
Inclined Plane
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.01	\$25.43	0.2	2.9
Inclined Plane	\$63.67	\$10.77	27.0	68.6
Bus	\$1.85	\$7.11	1.1	14.1
Total	\$2.01	\$8.25	0.9	12.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,843,101	17.9%
Local Funds	\$707,383	6.9%
State Funds	\$7,542,052	73.1%
Federal Assistance	\$0	0.0%
Other Funds	\$227,576	2.2%
Total Operating Funds Expended	\$10,320,112	100.0%

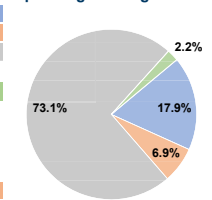
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,218	11.1%
State Funds	\$307,323	47.8%
Federal Assistance	\$253,215	39.4%
Other Funds	\$11,456	1.8%
Total Capital Funds Expended	\$643,212	100.0%

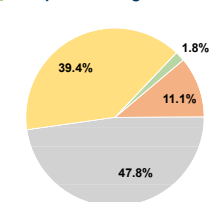
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,733,870	74.9%
Materials and Supplies	\$1,273,197	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,313,045	12.7%
Total Operating Expenses	\$10,320,112	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Erie, PA
82 Square Miles
196,611 Population
183 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

13,274,302 Annual Passenger Miles (PMT)
3,220,376 Annual Unlinked Trips (UPT)
11,232 Average Weekday Unlinked Trips
4,768 Average Saturday Unlinked Trips
1,778 Average Sunday Unlinked Trips

Database Information

NTDID: 30013
Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
189,872 Population

Service Supplied

2,779,625 Annual Vehicle Revenue Miles (VRM)
227,433 Annual Vehicle Revenue Hours (VRH)
116 Vehicles Operated in Maximum Service (VOMS)
132 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	55	-	\$0	\$0	\$4,057,948	\$0	\$4,057,948
Bus	61	-	\$89,611	\$38,601	\$2,097,265	\$0	\$2,225,477
Total	116	-	\$89,611	\$38,601	\$6,155,213	\$0	\$6,283,425

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,487,700	\$3,569,666	\$4,057,948	1,830,306	214,316	788,220	68,819	0.0	61	55	9.8%	4.2
Bus	\$14,544,396	\$2,899,788	\$2,225,477	11,443,996	3,006,060	1,991,405	158,614	0.0	71	61	14.1%	9.8
Total	\$19,032,096	\$6,469,454	\$6,283,425	13,274,302	3,220,376	2,779,625	227,433	0.0	132	116	12.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$65.21
Bus	\$7.30	\$91.70
Total	\$6.85	\$83.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.45	\$20.94	0.3	3.1
Bus	\$1.27	\$4.84	1.5	19.0
Total	\$1.43	\$5.91	1.2	14.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,316,383	33.2%
Local Funds	\$912,857	4.8%
State Funds	\$7,937,794	41.7%
Federal Assistance	\$3,530,789	18.6%
Other Funds	\$334,273	1.8%
Total Operating Funds Expended	\$19,032,096	100.0%

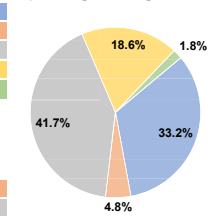
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$164,778	2.6%
State Funds	\$1,169,226	18.6%
Federal Assistance	\$4,949,421	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,283,425	100.0%

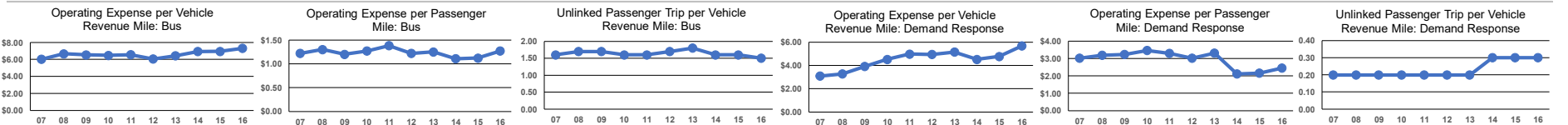
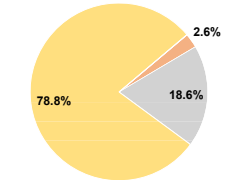
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,547,424	76.4%
Materials and Supplies	\$2,633,411	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,851,261	9.7%
Total Operating Expenses	\$19,032,096	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Cumberland Dauphin-Harrisburg Transit Authority DBA Capital Area Transit

<http://www.cattransit.com/>
901 North Cameron Street
Harrisburg, PA 17101

2016 Annual Agency Profile

Interim General Manager: Mr. Tom Reynolds

General Information

Urbanized Area Statistics - 2010 Census

Harrisburg, PA
260 Square Miles
444,474 Population
86 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

17,655,573 Annual Passenger Miles (PMT)
2,574,526 Annual Unlinked Trips (UPT)
9,478 Average Weekday Unlinked Trips
3,129 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30014
Reporter Type: Full Reporter

Service Area Statistics

137 Square Miles
511,009 Population

Service Supplied

3,071,975 Annual Vehicle Revenue Miles (VRM)
209,527 Annual Vehicle Revenue Hours (VRH)
111 Vehicles Operated in Maximum Service (VOMS)
133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	27	19	\$1,001,215	\$6,882	\$0	\$0	\$1,008,097	
Bus	63	2	\$0	\$325,612	\$289,759	\$17,782	\$633,153	
Total	90	21	\$1,001,215	\$332,494	\$289,759	\$17,782	\$1,641,250	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,719,655	\$197,861	\$1,008,097		1,987,125	203,057	1,365,542	80,215	0.0	55	46	16.4%	3.6
Bus	\$15,509,221	\$3,085,247	\$633,153		15,668,448	2,371,469	1,706,433	129,312	0.0	78	65	16.7%	7.4
Total	\$20,228,876	\$3,283,108	\$1,641,250		17,655,573	2,574,526	3,071,975	209,527	0.0	133	111	16.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$58.84
Bus	\$9.09	\$119.94
Total	\$6.58	\$96.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.38	\$23.24	0.2	2.5
Bus	\$0.99	\$6.54	1.4	18.3
Total	\$1.15	\$7.86	0.8	12.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,283,108 16.2%
Local Funds \$888,974 4.4%
State Funds \$10,364,444 51.1%
Federal Assistance \$5,526,182 27.2%
Other Funds \$226,122 1.1%
Total Operating Funds Expended \$20,228,830 100.0%

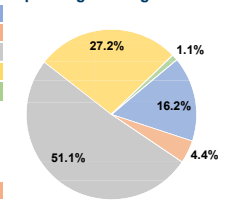
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$7,052 0.4%
State Funds \$342,029 20.8%
Federal Assistance \$1,292,169 78.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,641,250 100.0%

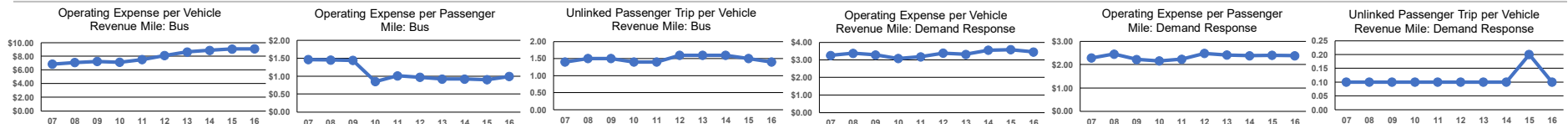
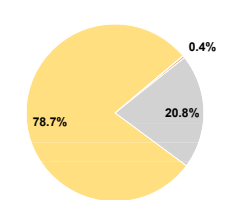
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$14,480,096 71.6%
Materials and Supplies \$2,317,946 11.5%
Purchased Transportation \$1,722,444 8.5%
Other Operating Expenses \$1,708,390 8.4%
Total Operating Expenses \$20,228,876 100.0%
Reconciling OE Cash Expenditures \$59,954
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Luzerne County Transportation Authority

2016 Annual Agency Profile

<http://www.lctabus.com/>
315 Northampton Street
Kingston, PA 18704-5489

Interim Executive Director: Mr. Norman Gavlick

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption

6,124,710 Annual Passenger Miles (PMT)
1,384,965 Annual Unlinked Trips (UPT)
4,961 Average Weekday Unlinked Trips
2,156 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30015
Reporter Type: Full Reporter

Service Area Statistics

56 Square Miles
295,020 Population

Service Supplied

2,064,658 Annual Vehicle Revenue Miles (VRM)
136,176 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	45	-	\$616,357	\$39,259	\$0	\$0	\$655,616
Bus	32	-	\$0	\$0	\$0	\$76,571	\$76,571
Total	77	-	\$616,357	\$39,259	\$0	\$76,571	\$732,187

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,428,910	\$685,359	\$655,616		1,253,831	167,804	944,581	60,799	0.0	49	45	8.2%	3.6
Bus	\$8,761,490	\$1,157,080	\$76,571		4,870,879	1,217,161	1,120,077	75,377	0.0	38	32	15.8%	8.6
Total	\$12,190,400	\$1,842,439	\$732,187		6,124,710	1,384,965	2,064,658	136,176	0.0	87	77	11.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$56.40
Bus	\$7.82	\$116.24
Total	\$5.90	\$89.52

Service Effectiveness

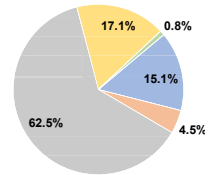
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.73	\$20.43	0.2	2.8
Bus	\$1.80	\$7.20	1.1	16.2
Total	\$1.99	\$8.80	0.7	10.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,842,439	15.1%
Local Funds	\$542,954	4.5%
State Funds	\$7,615,338	62.5%
Federal Assistance	\$2,087,070	17.1%
Other Funds	\$102,600	0.8%
Total Operating Funds Expended	\$12,190,401	100.0%

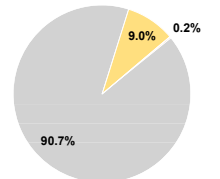
Operating Funding Sources



Sources of Capital Funds Expended

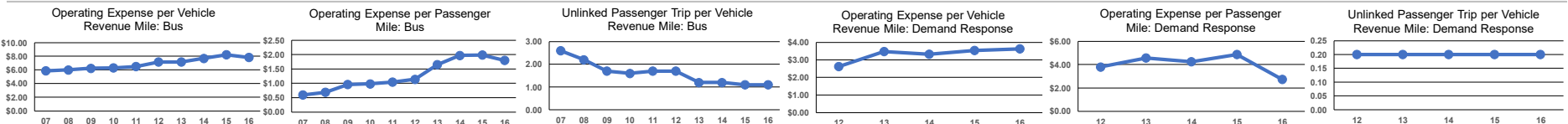
Fare Revenues	\$0	0.0%
Local Funds	\$1,775	0.2%
State Funds	\$664,428	90.7%
Federal Assistance	\$65,984	9.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$732,187	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,329,936	76.5%
Materials and Supplies	\$1,559,244	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,301,220	10.7%
Total Operating Expenses	\$12,190,400	100.0%
Reconciling OE Cash Expenditures	\$1	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Red Rose Transit Authority

2016 Annual Agency Profile

<http://www.redrosetransit.com/>

45 Erick Road

Lancaster, PA 17601

Executive Director: Mr. David Kilmer

General Information

Urbanized Area Statistics - 2010 Census

Lancaster, PA

248 Square Miles

402,004 Population

91 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Consumption

12,436,836 Annual Passenger Miles (PMT)

2,207,250 Annual Unlinked Trips (UPT)

7,589 Average Weekday Unlinked Trips

4,039 Average Saturday Unlinked Trips

1,247 Average Sunday Unlinked Trips

Database Information

NTDID: 30018

Reporter Type: Full Reporter

Service Area Statistics

952 Square Miles

420,920 Population

Service Supplied

3,593,742 Annual Vehicle Revenue Miles (VRM)

222,164 Annual Vehicle Revenue Hours (VRH)

96 Vehicles Operated in Maximum Service (VOMS)

111 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	62	\$668,790	\$0	\$0	\$0	\$668,790
Bus	34	-	\$3,888,291	\$138,235	\$222,472	\$25,737	\$4,274,735
Total	34	62	\$4,557,081	\$138,235	\$222,472	\$25,737	\$4,943,525

Operation Characteristics

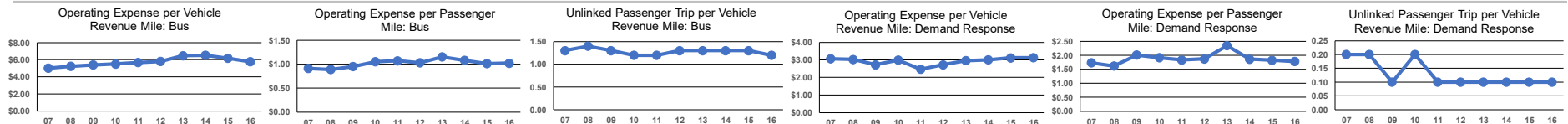
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,343,016	\$286,140	\$668,790	3,569,355	296,155	2,025,700	114,020	0.0	69	62	10.1%	3.8
Bus	\$9,013,283	\$2,430,687	\$4,274,735	8,867,481	1,911,095	1,568,042	108,144	0.0	42	34	19.1%	7.3
Total	\$15,356,299	\$2,716,827	\$4,943,525	12,436,836	2,207,250	3,593,742	222,164	0.0	111	96	13.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$55.63
Bus	\$5.75	\$83.35
Total	\$4.27	\$69.12

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.78	\$21.42	0.2	2.6
Bus	\$1.02	\$4.72	1.2	17.7
Total	\$1.23	\$6.96	0.6	9.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,716,827	17.3%
Local Funds	\$26,932	0.2%
State Funds	\$8,701,764	55.4%
Federal Assistance	\$3,649,152	23.2%
Other Funds	\$609,602	3.9%

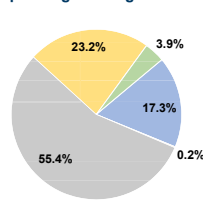
Total Operating Funds Expended \$15,704,277 100.0%

Sources of Capital Funds Expended

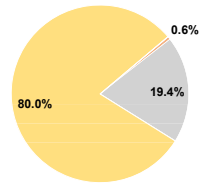
Fare Revenues	\$0	0.0%
Local Funds	\$27,295	0.6%
State Funds	\$961,410	19.4%
Federal Assistance	\$3,954,820	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$4,943,525 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,351,812	47.9%
Materials and Supplies	\$1,428,591	9.3%
Purchased Transportation	\$5,606,541	36.5%
Other Operating Expenses	\$969,355	6.3%
Total Operating Expenses	\$15,356,299	100.0%
Reconciling OE Cash Expenditures	\$347,978	
Purchased Transportation (Reported Separately)	\$0	

Southeastern Pennsylvania Transportation Authority

2016 Annual Agency Profile

General Manager: Mr. Jeffrey Knueppel

<http://www.septa.org/>
1234 Market Street
Philadelphia, PA 19107-3780

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

287 Pottstown, PA, 128 Trenton, NJ, 0 Pennsylvania Non-UZA

Service Consumption

1,583,279,541 Annual Passenger Miles (PMT)
354,615,326 Annual Unlinked Trips (UPT)
1,165,772 Average Weekday Unlinked Trips
604,781 Average Saturday Unlinked Trips
428,570 Average Sunday Unlinked Trips

Database Information

NTDID: 30019
Reporter Type: Full Reporter

Service Area Statistics

839 Square Miles
3,816,641 Population

Service Supplied

91,886,331 Annual Vehicle Revenue Miles (VRM)
7,406,062 Annual Vehicle Revenue Hours (VRH)
2,339 Vehicles Operated in Maximum Service (VOMS)
2,843 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	339 ¹	-	\$50,170,282	\$186,640,629	\$47,127,693	\$1,662,289	\$285,600,893
Demand Response	-	391	\$7,542,442	\$0	\$5,545	\$0	\$7,547,987
Heavy Rail	284	-	\$26,543,693	\$32,764,663	\$49,202,057	\$744,426	\$109,254,839
Bus	1,174	-	\$90,868,183	\$6,280,802	\$16,207,545	\$2,548,426	\$115,904,956
Street Car Rail	121	-	\$9,776,506	\$13,091,593	\$4,656,888	\$274,185	\$27,799,172
Trolleybus	30	-	\$0	\$205,609	\$0	\$0	\$205,609
Total	1,948	391	\$184,901,106	\$238,983,296	\$117,199,728	\$5,229,326	\$546,313,456

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$267,844,193 ¹	\$151,908,278 ¹	\$285,600,893	455,691,636	36,187,570	19,334,288	916,264	446.9	404	339 ¹	16.1%	28.3
Demand Response	\$56,376,514	\$6,128,073	\$7,547,987	12,508,326	1,792,284	11,310,034	1,101,034	0.0	457	391	14.4%	3.2
Heavy Rail	\$197,091,759	\$107,112,684	\$109,254,839	452,194,921	101,883,835	17,265,382	932,000	74.9	369	284	23.0%	23.7
Bus	\$628,216,161	\$174,306,296	\$115,904,956	587,747,642	182,484,615	39,793,477	3,966,008	2.4	1,416	1,174	17.1%	8.8
Street Car Rail	\$70,949,147	\$29,109,234	\$27,799,172	62,557,838	25,766,746	3,307,488	387,621	82.9	159	121	23.9%	39.3
Trolleybus	\$14,353,926	\$6,563,604	\$205,609	12,579,178	6,500,276	875,662	103,135	30.6	38	30	21.1%	8.0
Total	\$1,234,831,700	\$475,128,169	\$546,313,456	1,583,279,541	354,615,326	91,886,331	7,406,062	637.7	2,843	2,339	17.7%	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$13.85	\$292.32
Demand Response	\$4.98	\$51.20
Heavy Rail	\$11.42	\$211.47
Bus	\$15.79	\$158.40
Street Car Rail	\$21.45	\$183.04
Trolleybus	\$16.39	\$139.18
Total	\$13.44	\$166.73

Service Effectiveness

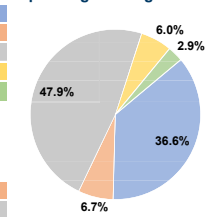
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.59	\$7.40	1.9	39.5
Demand Response	\$4.51	\$31.46	0.2	1.6
Heavy Rail	\$0.44	\$1.93	5.9	109.3
Bus	\$1.07	\$3.44	4.6	46.0
Street Car Rail	\$1.13	\$2.75	7.8	66.5
Trolleybus	\$1.14	\$2.21	7.4	63.0
Total	\$0.78	\$3.48	3.9	47.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$475,128,169 36.6%
Local Funds \$86,547,922 6.7%
State Funds \$622,544,170 47.9%
Federal Assistance \$77,468,671 6.0%
Other Funds \$38,039,368 2.9%
Total Operating Funds Expended \$1,299,728,300 100.0%

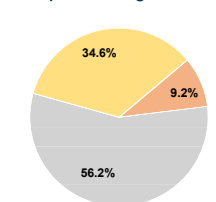
Operating Funding Sources



Sources of Capital Funds Expended

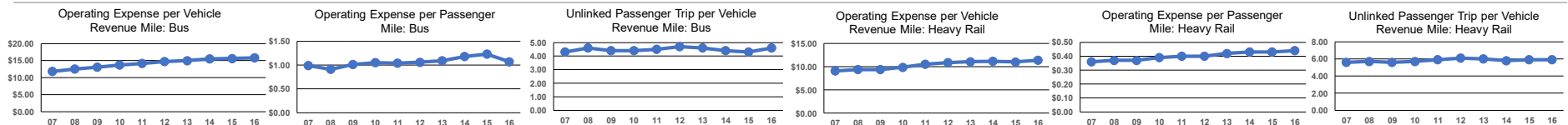
Fare Revenues \$0 0.0%
Local Funds \$50,206,320 9.2%
State Funds \$307,169,280 56.2%
Federal Assistance \$188,937,856 34.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$546,313,456 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$959,502,093 77.7%
Materials and Supplies \$104,605,142 8.5%
Purchased Transportation \$46,545,387 3.8%
Other Operating Expenses \$124,179,078 10.1%
Total Operating Expenses \$1,234,831,700 100.0%
Reconciling OE Cash Expenditures \$64,896,600
Purchased Transportation (Reported Separately) \$0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

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<http://www.portauthority.org/>

345 Sixth Avenue

3rd Floor

Pittsburgh, PA 15222-2527

Port Authority of Allegheny County

2016 Annual Agency Profile

Chief Executive Officer: Ms. Ellen McLean

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA

905 Square Miles

1,733,853 Population

27 Pop. Rank out of 498 UZAs

Service Consumption

271,913,440 Annual Passenger Miles (PMT)

63,823,513 Annual Unlinked Trips (UPT)

214,639 Average Weekday Unlinked Trips

99,206 Average Saturday Unlinked Trips

64,433 Average Sunday Unlinked Trips

Database Information

NTDID: 30022

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$101,866,478 25.4%

Local Funds \$37,934,529 9.5%

State Funds \$229,753,133 57.3%

Federal Assistance \$27,773,675 6.9%

Other Funds \$3,533,561 0.9%

Total Operating Funds Expended \$400,861,376 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$2,425,238 2.9%

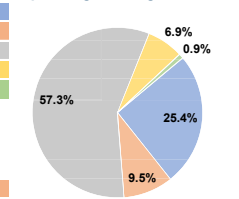
State Funds \$35,817,943 42.7%

Federal Assistance \$45,329,302 54.0%

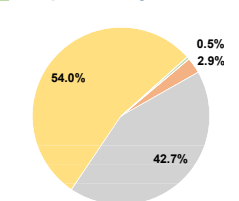
Other Funds \$387,683 0.5%

Total Capital Funds Expended \$83,960,166 100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

775 Square Miles

1,415,244 Population

Service Supplied

32,547,768 Annual Vehicle Revenue Miles (VRM)

2,404,917 Annual Vehicle Revenue Hours (VRH)

939 Vehicles Operated in Maximum Service (VOMS)

1,174 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	271	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	-	\$0	\$4,616,083	\$0	\$0	\$4,616,083
Light Rail	60	-	\$936,034	\$20,255,215	\$2,835,828	\$117,222	\$24,144,299
Bus	606	-	\$38,923,237	\$8,382,150	\$6,317,844	\$1,576,553	\$55,199,784
Total	668	271	\$39,859,271	\$33,253,448	\$9,153,672	\$1,693,775	\$83,960,166

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$290,000,710 72.9%

Materials and Supplies \$40,187,458 10.1%

Purchased Transportation \$34,989,456 8.8%

Other Operating Expenses \$32,465,226 8.2%

Total Operating Expenses \$397,642,850 100.0%

Reconciling OE Cash Expenditures \$3,218,526

Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$35,016,141	\$10,351,491	\$0	11,993,367	1,527,690	9,517,334	640,622	0.0	362	271	25.1%	5.8
Inclined Plane	\$939,596	\$722,781	\$4,616,083	57,494	492,009	11,580	4,952	0.2	2	2	0.0%	146.0
Light Rail	\$60,301,731	\$11,946,415	\$24,144,299	30,534,635	8,132,130	2,170,843	170,551	49.6	83	60	27.7%	24.6
Bus	\$301,385,382	\$78,845,791	\$55,199,784	229,327,944	53,671,684	20,848,011	1,588,792	43.1	727	606	16.6%	7.2
Total	\$397,642,850	\$101,866,478	\$83,960,166	271,913,440	63,823,513	32,547,768	2,404,917	92.9	1,174	939	20.0%	

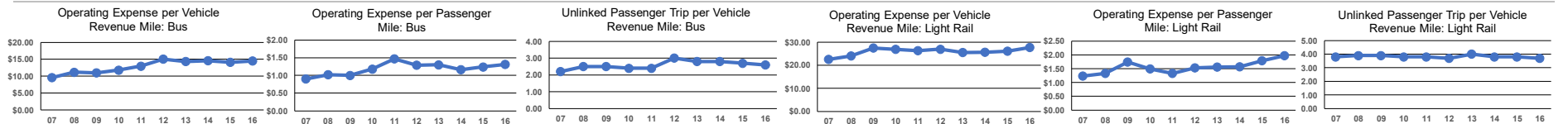
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$54.66
Inclined Plane	\$81.14	\$189.74
Light Rail	\$27.78	\$353.57
Bus	\$14.46	\$189.69
Total	\$12.22	\$165.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.92	\$22.92	0.2	2.4
Inclined Plane	\$16.34	\$1.91	42.5	99.4
Light Rail	\$1.97	\$7.42	3.8	47.7
Bus	\$1.31	\$5.62	2.6	33.8
Total	\$1.46	\$6.23	2.0	26.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Beaver County Transit Authority

2016 Annual Agency Profile

<http://www.bcta.com/>
200 West Washington Street
Rochester, PA 15074-2235

CEO: Ms. Mary Jo Morandini

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

10,497,802 Annual Passenger Miles (PMT)
981,615 Annual Unlinked Trips (UPT)
3,530 Average Weekday Unlinked Trips
1,462 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30023
Reporter Type: Full Reporter

Service Area Statistics

440 Square Miles
170,539 Population

Service Supplied

1,253,551 Annual Vehicle Revenue Miles (VRM)
77,903 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$696,065	\$0	\$0	\$0	\$696,065	
Bus	20	-	\$0	\$445,030	\$58,262	\$298,746	\$802,038	
Total	38	-	\$696,065	\$445,030	\$58,262	\$298,746	\$1,498,103	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,042,293	\$800,066	\$696,065	843,210	81,000	452,800	31,011	0.0	24	18	25.0%	4.9
Bus	\$5,348,184	\$1,434,933	\$802,038	9,654,592	900,615	800,751	46,892	10.1	24	20	16.7%	6.8
Total	\$7,390,477	\$2,234,999	\$1,498,103	10,497,802	981,615	1,253,551	77,903	10.1	48	38	20.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$65.86
Bus	\$6.68	\$114.05
Total	\$5.90	\$94.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.42	\$25.21	0.2	2.6
Bus	\$0.55	\$5.94	1.1	19.2
Total	\$0.70	\$7.53	0.8	12.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,234,999	30.2%
Local Funds	\$482,573	6.5%
State Funds	\$4,129,175	55.9%
Federal Assistance	\$540,003	7.3%
Other Funds	\$3,727	0.1%
Total Operating Funds Expended	\$7,390,477	100.0%

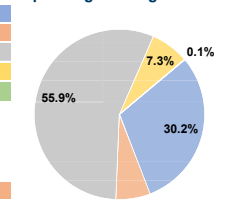
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,591	7.6%
State Funds	\$266,929	17.8%
Federal Assistance	\$1,117,583	74.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,498,103	100.0%

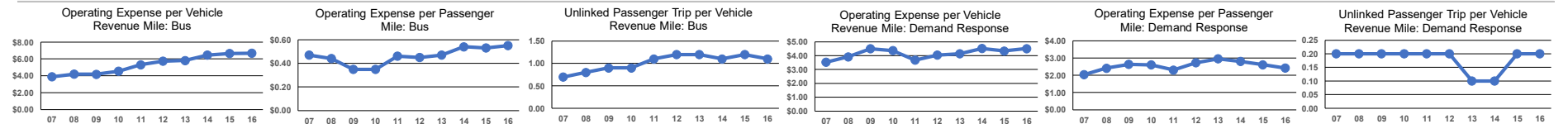
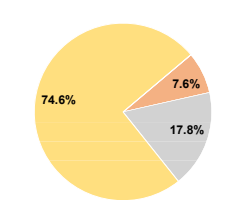
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,606,526	62.3%
Materials and Supplies	\$1,551,737	21.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,232,214	16.7%
Total Operating Expenses	\$7,390,477	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Reading, PA
 104 Square Miles
 266,254 Population
 140 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

14,464,048 Annual Passenger Miles (PMT)
 3,139,486 Annual Unlinked Trips (UPT)
 10,836 Average Weekday Unlinked Trips
 6,390 Average Saturday Unlinked Trips
 1,103 Average Sunday Unlinked Trips

Database Information

NTDID: 30024
 Reporter Type: Full Reporter

Service Area Statistics

864 Square Miles
 411,442 Population

Service Supplied

2,697,269 Annual Vehicle Revenue Miles (VRM)
 209,727 Annual Vehicle Revenue Hours (VRH)
 97 Vehicles Operated in Maximum Service (VOMS)
 119 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	19	\$383,943	\$53,440	\$9,185	\$0	\$446,568
Bus	44	-	\$1,945,184	\$103,154	\$16,328	\$48,077	\$2,112,743
Total	78	19	\$2,329,127	\$156,594	\$25,513	\$48,077	\$2,559,311

Operation Characteristics

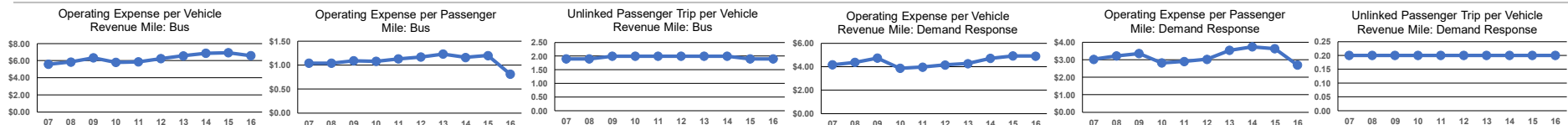
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,773,661	\$281,597	\$446,568	2,143,954	240,716	1,176,161	86,804	0.0	62	53	14.5%	3.7
Bus	\$9,998,950	\$2,880,188	\$2,112,743	12,320,094	2,898,770	1,521,108	122,923	0.0	57	44	22.8%	8.9
Total	\$15,772,611	\$3,161,785	\$2,559,311	14,464,048	3,139,486	2,697,269	209,727	0.0	119	97	18.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$66.51
Bus	\$6.57	\$81.34
Total	\$5.85	\$75.21

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.69	\$23.99	0.2	2.8
Bus	\$0.81	\$3.45	1.9	23.6
Total	\$1.09	\$5.02	1.2	15.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,161,785	20.0%
Local Funds	\$0	0.0%
State Funds	\$11,115,821	70.1%
Federal Assistance	\$1,344,092	8.5%
Other Funds	\$224,657	1.4%
Total Operating Funds Expended	\$15,846,355	100.0%

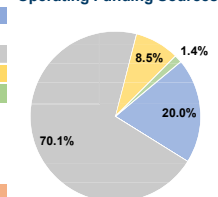
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,589	0.3%
State Funds	\$765,994	29.9%
Federal Assistance	\$1,785,728	69.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,559,311	100.0%

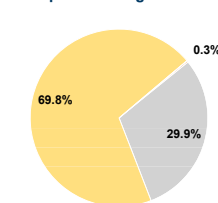
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,856,228	68.8%
Materials and Supplies	\$2,361,947	15.0%
Purchased Transportation	\$1,298,228	8.2%
Other Operating Expenses	\$1,256,208	8.0%
Total Operating Expenses	\$15,772,611	100.0%
Reconciling OE Cash Expenditures	\$73,744	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



County of Lackawanna Transit System

2016 Annual Agency Profile

<http://www.coltsbus.com/>
800 North South Road
Scranton, PA 18504-1410

Executive Director: Mr. Robert Fiume

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption

5,252,955 Annual Passenger Miles (PMT)
1,211,431 Annual Unlinked Trips (UPT)
4,286 Average Weekday Unlinked Trips
2,491 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30025
Reporter Type: Full Reporter

Service Area Statistics

170 Square Miles
260,348 Population

Service Supplied

1,669,406 Annual Vehicle Revenue Miles (VRM)
130,870 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	1	\$324,246	\$0	\$0	\$0	\$324,246
Bus	26	6	\$915,410	\$49,997	\$5,424,889	\$0	\$6,390,296
Total	55	7	\$1,239,656	\$49,997	\$5,424,889	\$0	\$6,714,542

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,296,858	\$54,076	\$324,246	543,739	117,908	543,746	44,117	0.0	33	30	9.1%	4.0
Bus	\$9,389,927	\$1,206,729	\$6,390,296	4,709,216	1,093,523	1,125,660	86,753	0.0	36	32	11.1%	8.6
Total	\$11,686,785	\$1,260,805	\$6,714,542	5,252,955	1,211,431	1,669,406	130,870	0.0	69	62	10.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.22	\$52.06
Bus	\$8.34	\$108.24
Total	\$7.00	\$89.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$19.48	0.2	2.7
Bus	\$1.99	\$8.59	1.0	12.6
Total	\$2.22	\$9.65	0.7	9.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,260,805	10.7%
Local Funds	\$627,584	5.3%
State Funds	\$9,221,055	78.3%
Federal Assistance	\$641,814	5.4%
Other Funds	\$30,774	0.3%
Total Operating Funds Expended	\$11,782,032	100.0%

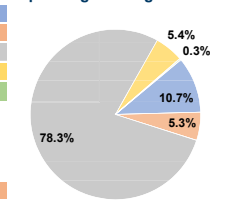
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$138,561	2.1%
State Funds	\$5,698,395	84.9%
Federal Assistance	\$877,586	13.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,714,542	100.0%

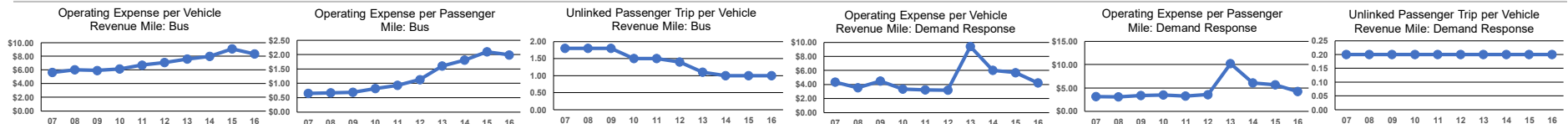
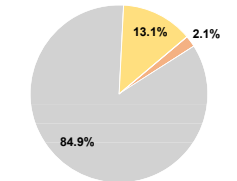
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,005,902	77.1%
Materials and Supplies	\$1,201,303	10.3%
Purchased Transportation	\$618,056	5.3%
Other Operating Expenses	\$861,524	7.4%
Total Operating Expenses	\$11,686,785	100.0%
Reconciling OE Cash Expenditures	\$95,247	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.ridervt.com/>
1500 West Third Street
Williamsport, PA 17701

Williamsport Bureau of Transportation

2016 Annual Agency Profile

General Manager: Mr. William Nichols

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
27 Square Miles
56,142 Population
462 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

6,440,606 Annual Passenger Miles (PMT)
1,316,513 Annual Unlinked Trips (UPT)
4,520 Average Weekday Unlinked Trips
3,044 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30026
Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
69,764 Population

Service Supplied

877,456 Annual Vehicle Revenue Miles (VRM)
57,237 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Module Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	2	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$0	\$0	\$6,096,003	\$0	\$6,096,003
Total	24	2	\$0	\$0	\$6,096,003	\$0	\$6,096,003

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,197	\$2,104	\$0		5,430	526	5,430	265	0.0	3	3	0.0%	14.0
Bus	\$6,830,857	\$776,515	\$6,096,003		6,435,176	1,315,987	872,026	56,972	0.0	35	23	34.3%	10.6
Total	\$6,845,054	\$778,619	\$6,096,003		6,440,606	1,316,513	877,456	57,237	0.0	38	26	31.6%	

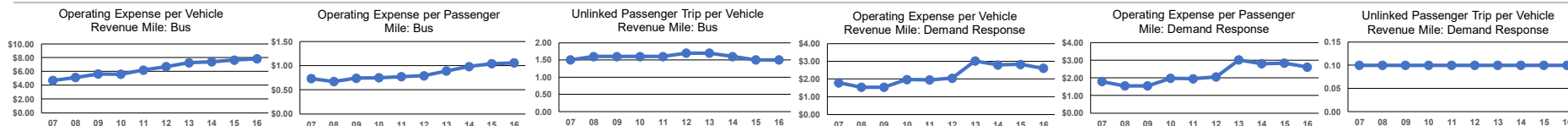
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$53.57
Bus	\$7.83	\$119.90
Total	\$7.80	\$119.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.61	\$26.99	0.1	2.0
Bus	\$1.06	\$5.19	1.5	23.1
Total	\$1.06	\$5.20	1.5	23.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$778,619	11.4%
Local Funds	\$334,108	4.9%
State Funds	\$3,949,535	57.7%
Federal Assistance	\$1,600,000	23.4%
Other Funds	\$182,792	2.7%
Total Operating Funds Expended	\$6,845,054	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

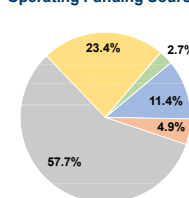
Fare Revenues	\$0	0.0%
Local Funds	\$240,851	4.0%
State Funds	\$4,484,716	73.6%
Federal Assistance	\$1,370,436	22.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,096,003	100.0%

Total Capital Funds Expended

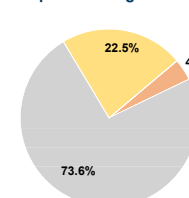
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,367,301	63.8%
Materials and Supplies	\$777,304	11.4%
Purchased Transportation	\$12,700	0.2%
Other Operating Expenses	\$1,687,749	24.7%
Total Operating Expenses	\$6,845,054	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



York County Transportation Authority

2016 Annual Agency Profile

<http://www.rabbitsntransit.org/>

415 Zarfoss Drive

York, PA 17404

Executive Director: Mr. Richard Farr

General Information

Urbanized Area Statistics - 2010 Census

York, PA

132 Square Miles

232,045 Population

158 Pop. Rank out of 498 UZAs

Other UZAs Served

19 Baltimore, MD, 0 Pennsylvania Non-UZA, 416 Hanover, PA, 86

Harrisburg, PA, 91 Lancaster, PA

Service Area Statistics

911 Square Miles

381,751 Population

Service Consumption

13,585,703 Annual Passenger Miles (PMT)

2,104,819 Annual Unlinked Trips (UPT)

7,135 Average Weekday Unlinked Trips¹

3,256 Average Saturday Unlinked Trips¹

1,570 Average Sunday Unlinked Trips¹

Service Supplied

4,812,914 Annual Vehicle Revenue Miles (VRM)

297,928 Annual Vehicle Revenue Hours (VRH)

178 Vehicles Operated in Maximum Service (VOMS)

205 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30027

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$10,392,898 54.1%

Local Funds \$508,765 2.7%

State Funds \$5,315,087 27.7%

Federal Assistance \$2,929,793 15.3%

Other Funds \$47,645 0.2%

Total Operating Funds Expended \$19,194,188 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$122,336 0.8%

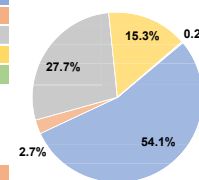
State Funds \$3,619,686 24.7%

Federal Assistance \$10,920,279 74.4%

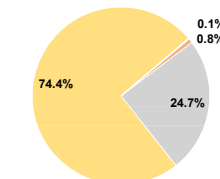
Other Funds \$17,268 0.1%

Total Capital Funds Expended \$14,679,569 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$13,390,549 70.5%

Materials and Supplies \$2,400,124 12.6%

Purchased Transportation \$1,010,516 5.3%

Other Operating Expenses \$2,196,873 11.6%

Total Operating Expenses \$18,998,062 100.0%

Reconciling OE Cash Expenditures \$196,126

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	9	-	\$0	\$17,067	\$431,345	\$10,202	\$458,614
Demand Response	103	13	\$476,300	\$271,244	\$592,529	\$246,220	\$1,586,293
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0
Bus	35	-	\$530,379	\$425,005	\$11,437,967	\$241,311	\$12,634,662
Total	147	31	\$1,006,679	\$713,316	\$12,461,841	\$497,733	\$14,679,569

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,281,832	\$289,816	\$458,614	2,236,116	90,973	397,633	13,538	13,538	0.0	13	9	30.8%	6.6
Demand Response	\$8,455,195	\$8,367,249	\$1,586,293	5,264,804	434,390	2,944,610	166,467	166,467	0.0	134	116	13.4%	3.7
Demand Response - Taxi	\$462,675	\$20,615	\$0	257,017	25,385	232,595	14,597	14,597	0.0	18	18	0.0%	0.0
Bus	\$8,798,360	\$1,524,490	\$12,634,662	5,827,766	1,554,071	1,238,076	103,326	103,326	0.0	40	35	12.5%	8.6
Total	\$18,998,062	\$10,202,170	\$14,679,569	13,585,703	2,104,819	4,812,914	297,928	297,928	0.0	205	178	13.2%	

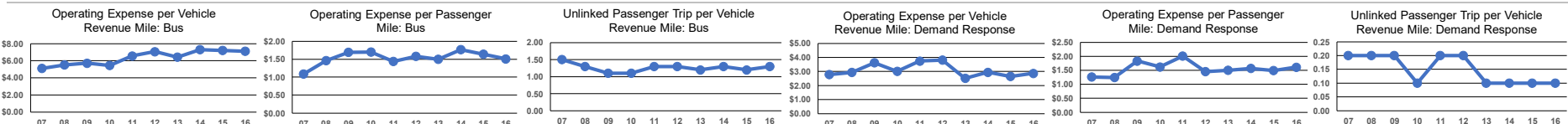
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$94.68
Demand Response	\$2.87	\$50.79
Demand Response - Taxi	\$1.99	\$31.70
Bus	\$7.11	\$85.15
Total	\$3.95	\$63.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.57	\$14.09	0.2	6.7
Demand Response	\$1.61	\$19.46	0.2	2.6
Demand Response - Taxi	\$1.80	\$18.23	0.1	1.7
Bus	\$1.51	\$5.66	1.3	15.0
Total	\$1.40	\$9.03	0.4	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

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Washington Metropolitan Area Transit Authority

2016 Annual Agency Profile

<http://www.wmata.com/>
600 Fifth Street, N.W.
Washington, DC 20001

Comptroller: Mrs. La Toya Thomas

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Consumption

1,893,604,948 Annual Passenger Miles (PMT)
379,141,810 Annual Unlinked Trips (UPT)
1,295,550 Average Weekday Unlinked Trips¹
594,881 Average Saturday Unlinked Trips¹
400,997 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Supplied

138,065,568 Annual Vehicle Revenue Miles (VRM)
9,036,931 Annual Vehicle Revenue Hours (VRH)
3,172 Vehicles Operated in Maximum Service (VOMS)
3,664 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	642	\$1,733,419	\$0	\$0	\$0	\$1,733,419
Demand Response - Taxi	-	275	\$0	\$0	\$0	\$0	\$0
Heavy Rail	954	-	\$211,173,588	\$276,609,728	\$215,143,584	\$7,263,038	\$710,189,938
Bus	1,301	-	\$171,836,035	\$14,649,101	\$49,143,344	\$2,439,102	\$238,067,582
Total	2,255	917	\$384,743,042	\$291,258,829	\$264,286,928	\$9,702,140	\$949,990,939

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$106,347,886	\$8,571,127	\$1,733,419	17,081,000	2,170,706	18,912,329	1,911,342
Demand Response - Taxi	\$9,828,917	\$585,277	\$0	1,822,138	110,338	1,822,138	77,658
Heavy Rail	\$1,002,200,678	\$574,350,853	\$710,189,938	1,475,685,198	249,173,213	77,967,423	3,169,674
Bus	\$590,647,746	\$141,053,043	\$238,067,582	399,016,612	127,687,553	39,363,678	3,878,257
Total	\$1,709,025,227	\$724,560,300	\$949,990,939	1,893,604,948	379,141,810	138,065,568	9,036,931

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.62	\$55.64
Demand Response - Taxi	\$5.39	\$126.57
Heavy Rail	\$12.85	\$316.18
Bus	\$15.00	\$152.30
Total	\$12.38	\$189.12

Mode

Demand Response
Demand Response - Taxi
Heavy Rail
Bus
Total

Operating Expenses per Passenger Mile

\$6.23
\$5.39
\$0.68
\$1.48
\$0.90

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$48.99	0.1	1.1
\$89.08	0.1	1.4
\$4.02	3.2	78.6
\$4.63	3.2	32.9
\$4.51	2.7	42.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$724,560,300 41.5%
Local Funds \$525,332,433 30.1%
State Funds \$335,868,268 19.3%
Federal Assistance \$35,249,383 2.0%
Other Funds \$123,304,664 7.1%
Total Operating Funds Expended \$1,744,315,048 100.0%

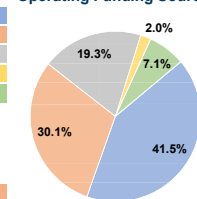
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$238,037,350 25.1%
State Funds \$147,344,655 15.5%
Federal Assistance \$564,608,934 59.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$949,990,939 100.0%

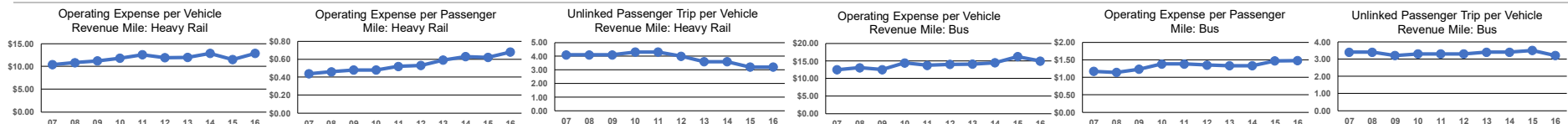
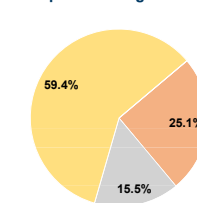
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,253,404,878 73.3%
Materials and Supplies \$134,785,471 7.9%
Purchased Transportation \$98,647,902 5.8%
Other Operating Expenses \$222,186,976 13.0%
Total Operating Expenses \$1,709,025,227 100.0%
Reconciling OE Cash Expenditures \$35,289,821
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

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Maryland Transit Administration

2016 Annual Agency Profile

<http://www.mta.maryland.gov/>
6 St. Paul Street
Baltimore, MD 21202-1614

Administrator and CEO: Mr. Kevin Quinn

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

833,364,074 Annual Passenger Miles (PMT)
110,727,565 Annual Unlinked Trips (UPT)
367,803 Average Weekday Unlinked Trips¹
189,045 Average Saturday Unlinked Trips¹
116,437 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30034
Reporter Type: Full Reporter

Service Area Statistics

2,560 Square Miles
7,811,145 Population

Service Supplied

60,487,160 Annual Vehicle Revenue Miles (VRM)
3,907,776 Annual Vehicle Revenue Hours (VRH)
1,634 Vehicles Operated in Maximum Service (VOMS)
1,850 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	280	\$0	\$7,768,930	\$1,107,840	\$671,044	\$9,547,814	
Commuter Rail	-	142	\$25,811,559	\$16,072,420	\$11,032,891	\$2,672,573	\$55,589,443	
Demand Response	-	458	\$4,418,638	\$70,494	\$2,238,699	\$346,767	\$7,074,598	
Demand Response - Taxi	-	35	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	54	-	\$6,041,127	\$24,195,177	\$3,837,610	\$1,138,956	\$35,212,870	
Light Rail	38	-	\$12,774,572	\$143,139,956	\$4,414,281	\$2,496,825	\$162,825,634	
Bus	627	-	\$17,166,157	\$4,388,845	\$36,349,377	\$3,077,123	\$60,981,502	
Total	719	915	\$66,212,053	\$195,635,822	\$58,980,698	\$10,403,288	\$331,231,861	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$43,566,514	\$18,285,360	\$9,547,814	163,486,232	3,928,069	6,285,675	210,768
Commuter Rail	\$139,558,116	\$50,280,031	\$55,589,443	266,288,367	8,961,892	6,386,294	165,914
Demand Response	\$80,153,039	\$1,860,668	\$7,074,598	18,511,796	1,981,855	17,172,195	1,239,648
Demand Response - Taxi	\$10,953,516	\$1,722,735	\$0	4,957,304	583,459	2,360,621	146,288
Heavy Rail	\$52,860,997	\$13,807,015	\$35,212,870	57,376,807	12,221,949	5,003,458	204,958
Light Rail	\$43,513,880	\$8,121,774	\$162,825,634	51,174,928	7,431,060	3,138,056	162,173
Bus	\$272,115,276	\$59,288,948	\$60,981,502	271,568,640	75,619,281	20,140,861	1,778,027
Total	\$642,721,338	\$153,366,531	\$331,231,861	833,364,074	110,727,565	60,487,160	3,907,776

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.93	\$206.70
Commuter Rail	\$21.85	\$841.15
Demand Response	\$4.67	\$64.66
Demand Response - Taxi	\$4.64	\$74.88
Heavy Rail	\$10.56	\$257.91
Light Rail	\$13.87	\$268.32
Bus	\$13.51	\$153.04
Total	\$10.63	\$164.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.27	\$11.09	0.6	18.6
Commuter Rail	\$0.52	\$15.57	1.4	54.0
Demand Response	\$4.33	\$40.44	0.1	1.6
Demand Response - Taxi	\$2.21	\$18.77	0.3	4.0
Heavy Rail	\$0.92	\$4.33	2.4	59.6
Light Rail	\$0.85	\$5.86	2.4	45.8
Bus	\$1.00	\$3.60	3.8	42.5
Total	\$0.77	\$5.80	1.8	28.3

Financial Information

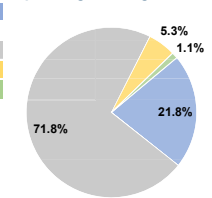
Sources of Operating Funds Expended

Fare Revenues	\$153,366,531	21.8%
Local Funds	\$0	0.0%
State Funds	\$506,232,743	71.8%
Federal Assistance	\$37,005,966	5.3%
Other Funds	\$8,103,358	1.1%
Total Operating Funds Expended	\$704,708,598	100.0%

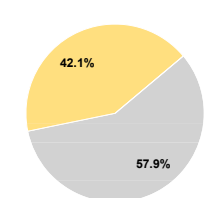
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$191,685,905	57.9%
Federal Assistance	\$139,545,956	42.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$331,231,861	100.0%

Operating Funding Sources



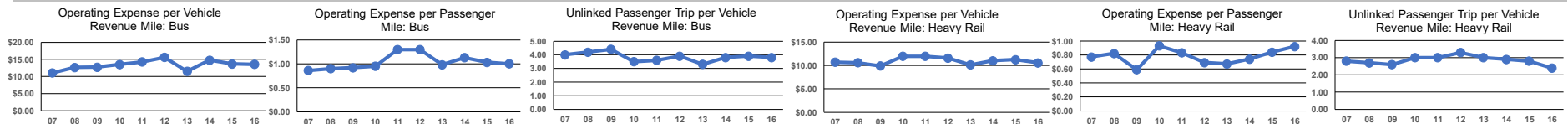
Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$289,869,987	45.1%
Materials and Supplies	\$52,030,881	8.1%
Purchased Transportation	\$222,035,777	34.5%
Other Operating Expenses	\$78,784,693	12.3%
Total Operating Expenses	\$642,721,338	100.0%
Reconciling OE Cash Expenditures	\$61,987,260	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	280	280	0.0%	10.7
400.4	171	142	17.0%	17.2
0.0	483	458	5.2%	4.5
0.0	35	35	0.0%	0.0
29.4	96	54	43.8%	31.2
57.6	50	38	24.0%	22.2
0.0	735	627	14.7%	8.5
487.4	1,850	1,634	11.7%	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 230 Frederick, MD, 169 Aberdeen-Bel Air South-Bel Air North, MD, 8 Washington, DC-VA-MD, 0 Maryland Non-UZA, 283 Waldorf, MD, 189 Hagerstown, MD-WV-PA

¹Average Unlinked Trips not available for Demand Response Taxi.

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Ohio Valley Regional Transportation Authority

2016 Annual Agency Profile

<http://www.ovrta.org/>
21 South Huron Street
Wheeling, WV 26003

Executive Director: Mr. Thomas Hvizdos

General Information

Urbanized Area Statistics - 2010 Census

Wheeling, WV-OH
47 Square Miles
81,249 Population
353 Pop. Rank out of 498 UZAs

Service Consumption

1,376,173 Annual Passenger Miles (PMT)
403,366 Annual Unlinked Trips (UPT)
1,323 Average Weekday Unlinked Trips
1,294 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30035
Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
57,416 Population

Service Supplied

763,493 Annual Vehicle Revenue Miles (VRM)
58,227 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$0	\$0	\$9,103	\$9,103
Total	16	-	\$0	\$0	\$0	\$9,103	\$9,103

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$0	\$0	\$9,103	\$9,103
Total	16	-	\$0	\$0	\$0	\$9,103	\$9,103

Operation Characteristics

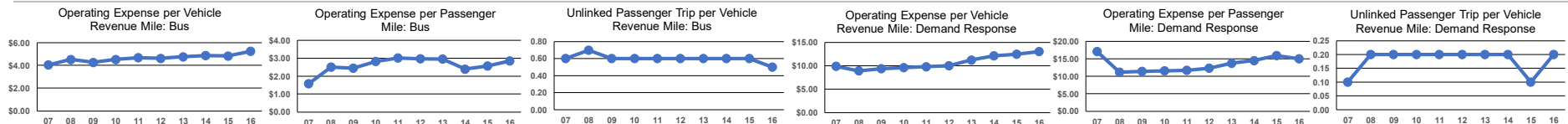
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$368,170	\$12,126	\$0	24,563	4,661	28,200	1,856	0.0	4	2	50.0%	6.3
Bus	\$3,846,007	\$401,285	\$9,103	1,351,610	398,705	735,293	56,371	0.0	19	14	26.3%	4.3
Total	\$4,214,177	\$413,411	\$9,103	1,376,173	403,366	763,493	58,227	0.0	23	16	30.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.06	\$198.37
Bus	\$5.23	\$68.23
Total	\$5.52	\$72.37

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.99	\$78.99	0.2	2.5
Bus	\$2.85	\$9.65	0.5	7.1
Total	\$3.06	\$10.45	0.5	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$413,411 9.8%
Local Funds \$1,969,955 46.7%
State Funds \$154,185 3.7%
Federal Assistance \$1,304,818 31.0%
Other Funds \$371,808 8.8%

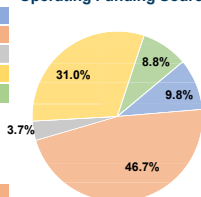
Total Operating Funds Expended \$4,214,177 100.0%

Sources of Capital Funds Expended

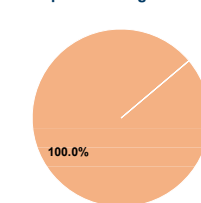
Fare Revenues \$0 0.0%
Local Funds \$9,103 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%
Other Funds \$0 0.0%

Total Capital Funds Expended \$9,103 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,060,475	72.6%
Materials and Supplies	\$428,415	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$725,287	17.2%
Total Operating Expenses	\$4,214,177	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Westmoreland County Transit Authority
2016 Annual Agency Profile

Executive Director: Mr. Alan Blahovec

General Information**Urbanized Area Statistics - 2010 Census**Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA**Service Consumption**9,392,913 Annual Passenger Miles (PMT)
697,662 Annual Unlinked Trips (UPT)
1,896 Average Weekday Unlinked Trips¹
324 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹**Database Information**NTDID: 30044
Reporter Type: Full Reporter**Service Area Statistics**668 Square Miles
296,066 Population**Service Supplied**2,820,664 Annual Vehicle Revenue Miles (VRM)
152,378 Annual Vehicle Revenue Hours (VRH)
95 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)**Modal Characteristics****Modal Overview****Vehicles Operated
in Maximum Service****Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	64	\$1,221,298	\$20,532	\$0	\$0	\$1,241,830
Bus	-	31	\$0	\$72,509	\$0	\$0	\$72,509
Total	-	95	\$1,221,298	\$93,041	\$0	\$0	\$1,314,339

Operation Characteristics

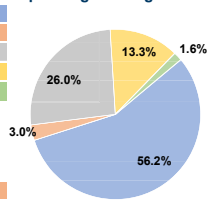
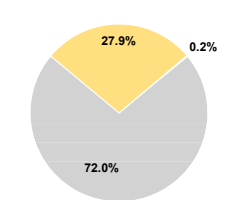
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Fleet Age in Years ^a
Demand Response - Taxi	\$4,407,785	\$4,106,870	\$1,241,830	1,828,868	192,044	1,885,195	106,523	0.0	64	64	0.0%	0.0
Bus	\$5,703,718	\$1,347,098	\$72,509	7,564,045	505,618	935,469	45,855	13.6	41	31	24.4%	6.3
Total	\$10,111,503	\$5,453,968	\$1,314,339	9,392,913	697,662	2,820,664	152,378	13.6	105	95	9.5%	

Performance Measures**Service Efficiency**

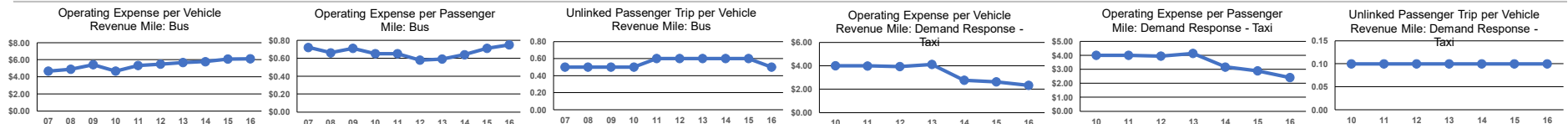
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.34	\$41.38
Bus	\$6.10	\$124.39
Total	\$3.58	\$66.36

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.41	\$22.95	0.1	1.8
Bus	\$0.75	\$11.28	0.5	11.0
Total	\$1.08	\$14.49	0.2	4.6

Financial Information**Sources of Operating Funds Expended**Fare Revenues \$5,969,968 56.2%
Local Funds \$314,815 3.0%
State Funds \$2,761,552 26.0%
Federal Assistance \$1,409,114 13.3%
Other Funds \$172,054 1.6%
Total Operating Funds Expended \$10,627,503 100.0%**Operating Funding Sources****Sources of Capital Funds Expended**Fare Revenues \$0 0.0%
Local Funds \$2,340 0.2%
State Funds \$945,801 72.0%
Federal Assistance \$366,198 27.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,314,339 100.0%**Capital Funding Sources****Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$767,808	7.6%
Materials and Supplies	\$1,338,301	13.2%
Purchased Transportation	\$7,345,894	72.6%
Other Operating Expenses	\$659,500	6.5%
Total Operating Expenses	\$10,111,503	100.0%
Reconciling OE Cash Expenditures	\$516,000	
Purchased Transportation (Reported Separately)	\$0	

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Average Unlinked Trips not available for Demand Response Taxi.

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<http://www.ridejaunt.org/>

104 Keystone Place

Charlottesville, VA 22902-6200

JAUNT, Inc.

2016 Annual Agency Profile

Executive Director: Mr. Brad Sheffield

General Information

Urbanized Area Statistics - 2010 Census

Charlottesville, VA

35 Square Miles

92,359 Population

317 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

2,595 Square Miles

242,285 Population

Service Consumption

2,994,491 Annual Passenger Miles (PMT)

315,987 Annual Unlinked Trips (UPT)

1,107 Average Weekday Unlinked Trips

284 Average Saturday Unlinked Trips

221 Average Sunday Unlinked Trips

Service Supplied

1,833,282 Annual Vehicle Revenue Miles (VRM)

117,132 Annual Vehicle Revenue Hours (VRH)

63 Vehicles Operated in Maximum Service (VOMS)

75 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30045

Reporter Type: Full Reporter

Financial Information

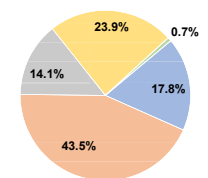
Sources of Operating Funds Expended

Fare Revenues	\$1,109,323	17.8%
Local Funds	\$2,716,453	43.5%
State Funds	\$882,020	14.1%
Federal Assistance	\$1,490,731	23.9%
Other Funds	\$44,427	0.7%
Total Operating Funds Expended	\$6,242,954	100.0%

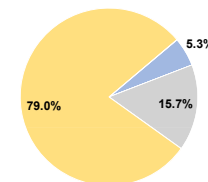
Sources of Capital Funds Expended

Fare Revenues	\$94,988	5.3%
Local Funds	\$0	0.0%
State Funds	\$282,841	15.7%
Federal Assistance	\$1,421,091	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,798,920	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,975,533	79.7%
Materials and Supplies	\$615,422	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$651,999	10.4%
Total Operating Expenses	\$6,242,954	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	63	-	\$1,614,242	\$47,249	\$137,429	\$0	\$1,798,920
Total	63	-	\$1,614,242	\$47,249	\$137,429	\$0	\$1,798,920

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$6,242,954	\$1,465,144	\$1,798,920	2,994,491	315,987	1,833,282	117,132
Total	\$6,242,954	\$1,465,144	\$1,798,920	2,994,491	315,987	1,833,282	117,132

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	75	63	16.0%	4.3
0.0	75	63	16.0%	

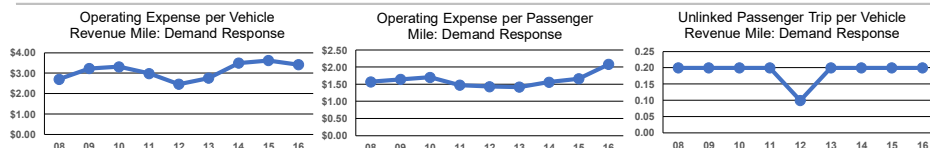
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.41	\$53.30	Demand Response
Total	\$3.41	\$53.30	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.08	\$19.76	0.2	2.7
\$2.08	\$19.76	0.2	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information**Urbanized Area Statistics - 2010 Census**

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption

8,868,930 Annual Passenger Miles (PMT)
1,035,497 Annual Unlinked Trips (UPT)
3,463 Average Weekday Unlinked Trips¹
1,920 Average Saturday Unlinked Trips¹
751 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30048
Reporter Type: Full Reporter

Service Area Statistics

251 Square Miles
284,952 Population

Service Supplied

2,058,944 Annual Vehicle Revenue Miles (VRM)
130,204 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics**Modal Overview****Vehicles Operated in Maximum Service**

	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	-	17	\$0	\$0	\$0	\$0	\$0	
Total	-	42	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

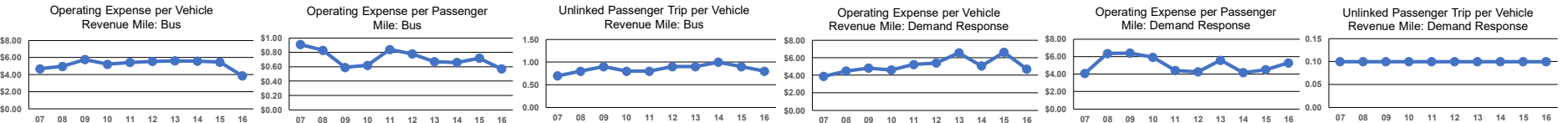
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,588,269	\$236,698	\$0	680,017	74,803	761,394	43,873	0.0	33	20	39.4%	3.8
Demand Response - Taxi	\$88,656	\$0	\$0	83,119	9,665	95,073	4,090	0.0	5	5	0.0%	0.0
Bus	\$4,625,435	\$700,096	\$0	8,105,794	951,029	1,202,477	82,241	0.0	26	17	34.6%	6.2
Total	\$8,302,360	\$936,794	\$0	8,868,930	1,035,497	2,058,944	130,204	0.0	64	42	34.4%	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$81.79
Demand Response - Taxi	\$0.93	\$21.68
Bus	\$3.85	\$56.24
Total	\$4.03	\$63.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.28	\$47.97	0.1	1.7
Demand Response - Taxi	\$1.07	\$9.17	0.1	2.4
Bus	\$0.57	\$4.86	0.8	11.6
Total	\$0.94	\$8.02	0.5	8.0

**Notes:**

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information**Sources of Operating Funds Expended**

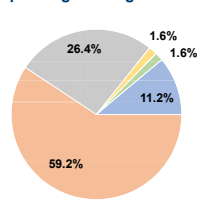
Fare Revenues	\$936,794	11.2%
Local Funds	\$4,964,486	59.2%
State Funds	\$2,215,943	26.4%
Federal Assistance	\$132,418	1.6%
Other Funds	\$132,131	1.6%

Total Operating Funds Expended \$8,381,772 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$131,830	1.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$8,170,530	98.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$8,302,360	100.0%
Reconciling OE Cash Expenditures	\$79,412	
Purchased Transportation (Reported Separately)	\$0	

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Ride-On Montgomery County Transit

2016 Annual Agency Profile

<http://www.montgomerycountymd.gov/>

101 Monroe Street
5th Floor
Rockville, MD 20850

CEO DOT-Transit: Mr. Daniel Hibbert

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption

86,481,301 Annual Passenger Miles (PMT)
24,512,705 Annual Unlinked Trips (UPT)
80,421 Average Weekday Unlinked Trips
43,582 Average Saturday Unlinked Trips
33,027 Average Sunday Unlinked Trips

Database Information

NTDID: 30051
Reporter Type: Full Reporter

Service Area Statistics

495 Square Miles
971,777 Population

Service Supplied

12,824,445 Annual Vehicle Revenue Miles (VRM)
1,016,081 Annual Vehicle Revenue Hours (VRH)
282 Vehicles Operated in Maximum Service (VOMS)
338 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	282	-	\$27,220,324	\$0	\$0	\$0	\$27,220,324
Total	282	-	\$27,220,324	\$0	\$0	\$0	\$27,220,324

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$108,986,149	\$22,596,775	\$27,220,324	86,481,301	24,512,705	12,824,445	1,016,081
Total	\$108,986,149	\$22,596,775	\$27,220,324	86,481,301	24,512,705	12,824,445	1,016,081

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$8.50	\$107.26	Bus
Total	\$8.50	\$107.26	Total

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,596,775	20.4%
Local Funds	\$46,764,676	42.3%
State Funds	\$28,623,548	25.9%
Federal Assistance	\$11,436,999	10.3%
Other Funds	\$1,173,107	1.1%
Total Operating Funds Expended	\$110,595,105	100.0%

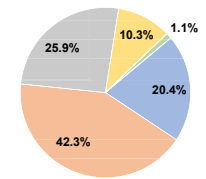
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,540,464	46.1%
State Funds	\$2,518,000	9.3%
Federal Assistance	\$11,732,000	43.1%
Other Funds	\$429,860	1.6%
Total Capital Funds Expended	\$27,220,324	100.0%

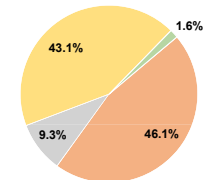
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$82,914,747	76.1%
Materials and Supplies	\$19,775,239	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,296,163	5.8%
Total Operating Expenses	\$108,986,149	100.0%
Reconciling OE Cash Expenditures	\$1,608,956	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



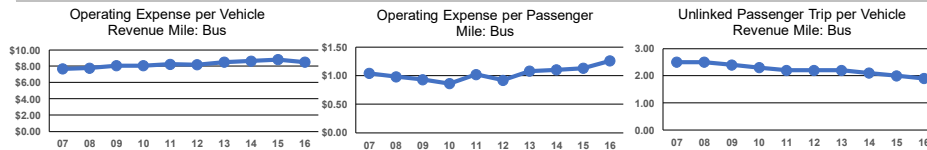
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	338	282	16.6%	5.5
0.0	338	282	16.6%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.26	\$4.45	1.9	24.1
\$1.26	\$4.45	1.9	24.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Centre Area Transportation Authority

2016 Annual Agency Profile

<http://www.catabus.com/>
2081 West Whitehall Road
State College, PA 16801

General Manager: Ms. Louwana Oliva

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
29 Square Miles
87,454 Population
335 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

26,252,750 Annual Passenger Miles (PMT)
7,227,579 Annual Unlinked Trips (UPT)
23,782 Average Weekday Unlinked Trips
10,366 Average Saturday Unlinked Trips
5,957 Average Sunday Unlinked Trips

Database Information

NTDID: 30054
Reporter Type: Full Reporter

Service Area Statistics

89 Square Miles
104,360 Population

Service Supplied

3,189,794 Annual Vehicle Revenue Miles (VRM)
200,916 Annual Vehicle Revenue Hours (VRH)
114 Vehicles Operated in Maximum Service (VOMS)
132 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	61	-	\$0	\$52,459	\$11,936,864	\$285,765	\$12,275,088
Vanpool	43	-	\$1,456,876	\$0	\$0	\$0	\$1,456,876
Total	104	10	\$1,456,876	\$52,459	\$11,936,864	\$285,765	\$13,731,964

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$894,642	\$94,283	\$0		215,430	31,379	256,667	16,729	0.0	11	10	9.1%	3.0
Bus	\$12,975,936	\$7,172,893	\$12,275,088		17,490,040	6,996,016	1,922,320	159,763	0.0	71	61	14.1%	8.0
Vanpool	\$641,556	\$387,333	\$1,456,876		8,547,280	200,184	1,010,807	24,424	0.0	50	43	14.0%	5.3
Total	\$14,512,134	\$7,654,509	\$13,731,964		26,252,750	7,227,579	3,189,794	200,916	0.0	132	114	13.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$53.48
Bus	\$6.75	\$81.22
Vanpool	\$0.63	\$26.27
Total	\$4.55	\$72.23

Service Effectiveness

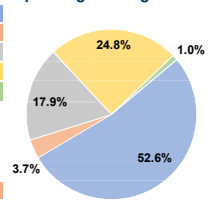
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.15	\$28.51	0.1	1.9
Bus	\$0.74	\$1.85	3.6	43.8
Vanpool	\$0.08	\$3.20	0.2	8.2
Total	\$0.55	\$2.01	2.3	36.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,654,509	52.6%
Local Funds	\$531,026	3.7%
State Funds	\$2,608,808	17.9%
Federal Assistance	\$3,608,526	24.8%
Other Funds	\$145,153	1.0%
Total Operating Funds Expended	\$14,548,022	100.0%

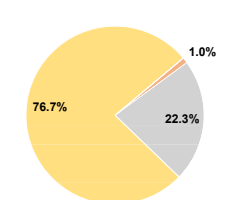
Operating Funding Sources



Sources of Capital Funds Expended

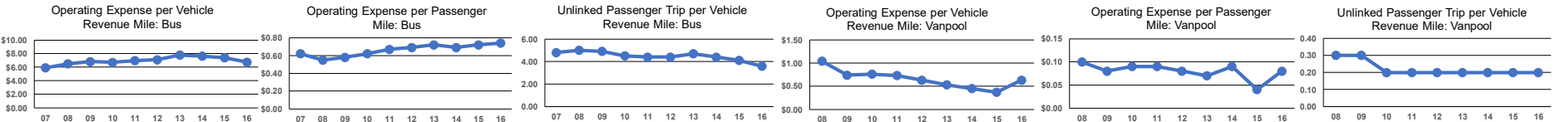
Fare Revenues	\$0	0.0%
Local Funds	\$143,326	1.0%
State Funds	\$3,057,783	22.3%
Federal Assistance	\$10,530,855	76.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,731,964	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,109,077	76.6%
Materials and Supplies	\$1,479,165	10.2%
Purchased Transportation	\$628,352	4.3%
Other Operating Expenses	\$1,295,540	8.9%
Total Operating Expenses	\$14,512,134	100.0%
Reconciling OE Cash Expenditures	\$35,888	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

169 — 2016 National Transit Profiles: Full Reporting Agencies

Shenango Valley Shuttle Service

2016 Annual Agency Profile

<http://www.mcrcoq.com/>

2495 Highland Road
Hermitage, PA 16148

Finance Director: Mrs. Kim DiCintio

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

1,119,698 Annual Passenger Miles (PMT)
169,725 Annual Unlinked Trips (UPT)
637 Average Weekday Unlinked Trips
123 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30055
Reporter Type: Full Reporter

Service Area Statistics

173 Square Miles
96,432 Population

Service Supplied

711,711 Annual Vehicle Revenue Miles (VRM)
49,887 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$355,281	\$0	\$0	\$0	\$355,281	
Bus	5	-	\$0	\$0	\$6,301	\$167,179	\$173,480	
Total	27	-	\$355,281	\$0	\$6,301	\$167,179	\$528,761	

Operation Characteristics

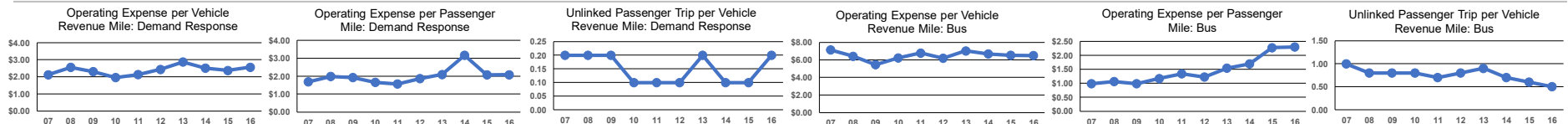
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,432,427	\$223,402	\$355,281		688,991	87,214	559,340	38,004	0.0	26	22	15.4%	3.8
Bus	\$990,691	\$56,861	\$173,480		430,707	82,511	152,371	11,883	0.0	6	5	16.7%	6.2
Total	\$2,423,118	\$280,263	\$528,761		1,119,698	169,725	711,711	49,887	0.0	32	27	15.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$37.69
Bus	\$6.50	\$83.37
Total	\$3.40	\$48.57

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.08	\$16.42	0.2	2.3
Bus	\$2.30	\$12.01	0.5	6.9
Total	\$2.16	\$14.28	0.2	3.4



Notes:

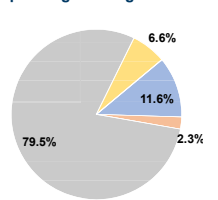
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$280,263	11.6%
Local Funds	\$56,039	2.3%
State Funds	\$1,926,816	79.5%
Federal Assistance	\$160,000	6.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,423,118	100.0%

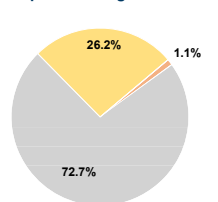
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,794	1.1%
State Funds	\$384,182	72.7%
Federal Assistance	\$138,785	26.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$528,761	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,483,469	61.2%
Materials and Supplies	\$435,351	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$504,298	20.8%
Total Operating Expenses	\$2,423,118	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Pennsylvania Department of Transportation

2016 Annual Agency Profile

<http://www.dot.state.pa.us/>
P.O. Box 3151
Harrisburg, PA 17105-3151

Mass Transit Manager: Mr. Robert Sharp

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA, 86 Harrisburg, PA, 91 Lancaster, PA

Service Consumption

126,281,670 Annual Passenger Miles (PMT)
1,416,029 Annual Unlinked Trips (UPT)
4,400 Average Weekday Unlinked Trips
2,411 Average Saturday Unlinked Trips
2,916 Average Sunday Unlinked Trips

Database Information

NTDID: 30057
Reporter Type: Full Reporter

Service Area Statistics

2,092 Square Miles
3,371,466 Population

Service Supplied

4,229,658 Annual Vehicle Revenue Miles (VRM)
74,562 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	40	\$0	\$34,683,682	\$8,142,101	\$286,615	\$43,112,398
Total	-	40	\$0	\$34,683,682	\$8,142,101	\$286,615	\$43,112,398

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$56,513,201	\$40,042,994	\$43,112,398	126,281,670	1,416,029	4,229,658	74,562
Total	\$56,513,201	\$40,042,994	\$43,112,398	126,281,670	1,416,029	4,229,658	74,562

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$13.36	\$757.94	Commuter Rail
Total	\$13.36	\$757.94	Total

Service Effectiveness

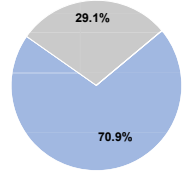
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.45	\$39.91	0.3	19.0
\$0.45	\$39.91	0.3	19.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,042,994	70.9%
Local Funds	\$0	0.0%
State Funds	\$16,470,207	29.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$56,513,201	100.0%

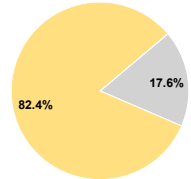
Operating Funding Sources



Sources of Capital Funds Expended

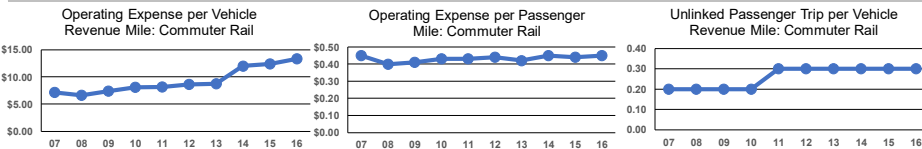
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,580,771	17.6%
Federal Assistance	\$35,531,627	82.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,112,398	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$288,540	0.5%
Materials and Supplies	\$322,976	0.6%
Purchased Transportation	\$52,962,067	93.7%
Other Operating Expenses	\$2,939,618	5.2%
Total Operating Expenses	\$56,513,201	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

171 — 2016 National Transit Profiles: Full Reporting Agencies

City of Fairfax CUE Bus

2016 Annual Agency Profile

<http://www.cuebus.org/>
10455 Armstrong Street
Fairfax, VA 22030

Transportation Director: Ms. Wendy Sanford

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

2,512,178 Annual Passenger Miles (PMT)
678,967 Annual Unlinked Trips (UPT)
2,401 Average Weekday Unlinked Trips
912 Average Saturday Unlinked Trips
511 Average Sunday Unlinked Trips

Database Information

NTDID: 30058
Reporter Type: Full Reporter

Service Area Statistics

6 Square Miles
22,565 Population

Service Supplied

432,039 Annual Vehicle Revenue Miles (VRM)
33,031 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	8	-	\$2,536,210	\$22,000	\$0	\$0	\$2,558,210	
Total	8	-	\$2,536,210	\$22,000	\$0	\$0	\$2,558,210	

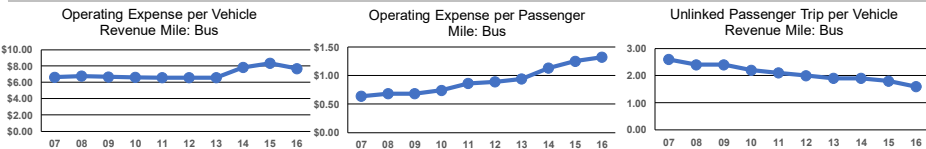
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$3,322,381	\$1,277,856	\$2,558,210	2,512,178	678,967	432,039	33,031
Total	\$3,322,381	\$1,277,856	\$2,558,210	2,512,178	678,967	432,039	33,031

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.69	\$100.58	Bus
Total	\$7.69	\$100.58	Total



Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,277,856	38.5%
Local Funds	\$1,213,322	36.5%
State Funds	\$828,000	24.9%
Federal Assistance	\$0	0.0%
Other Funds	\$3,203	0.1%
Total Operating Funds Expended	\$3,322,381	100.0%

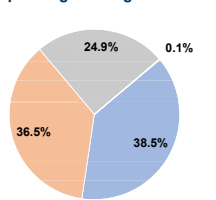
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,000	0.9%
State Funds	\$2,536,210	99.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,558,210	100.0%

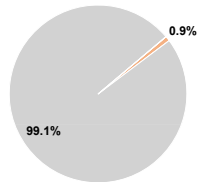
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,715,171	81.7%
Materials and Supplies	\$449,907	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$157,303	4.7%
Total Operating Expenses	\$3,322,381	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	12	8	33.3%	4.0
0.0	12	8	33.3%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.32	\$4.89	1.6	20.6
\$1.32	\$4.89	1.6	20.6

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 172

Mid Mon Valley Transit Authority

2016 Annual Agency Profile

<http://www.mmvta.com/>
1300 McKean Avenue
Charleroi, PA 15022

Executive Director: Mrs. Donna Weckoski

General Information

Urbanized Area Statistics - 2010 Census

Monessen-California, PA
45 Square Miles
66,086 Population
417 Pop. Rank out of 498 UZAs
Other UZAs Served
27 Pittsburgh, PA

Service Area Statistics

44 Square Miles
79,666 Population

Service Consumption

4,556,596 Annual Passenger Miles (PMT)
305,325 Annual Unlinked Trips (UPT)
1,089 Average Weekday Unlinked Trips
357 Average Saturday Unlinked Trips
146 Average Sunday Unlinked Trips

Service Supplied

803,272 Annual Vehicle Revenue Miles (VRM)
43,525 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Database Information

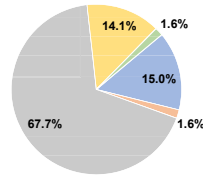
NTDID: 30061
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$606,745	15.0%
Local Funds	\$66,660	1.6%
State Funds	\$2,748,430	67.7%
Federal Assistance	\$572,000	14.1%
Other Funds	\$63,654	1.6%
Total Operating Funds Expended	\$4,057,489	100.0%

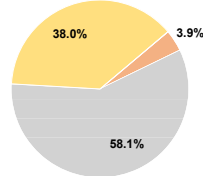
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$154,145	3.9%
State Funds	\$2,296,011	58.1%
Federal Assistance	\$1,500,344	38.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,950,500	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$350,032	8.6%
Materials and Supplies	\$548,129	13.5%
Purchased Transportation	\$2,830,520	69.8%
Other Operating Expenses	\$325,958	8.0%
Total Operating Expenses	\$4,054,639	100.0%
Reconciling OE Cash Expenditures	\$2,850	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	1 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	22	\$3,620,416	\$72,509	\$38,272	\$219,303	\$3,950,500
Total	-	23	\$3,620,416	\$72,509	\$38,272	\$219,303	\$3,950,500

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,800 ¹	\$2,280 ¹	\$0		4,650	847	3,131	199	0.0	1	1 ¹	0.0%	0.0
Bus	\$4,036,839	\$604,465	\$3,950,500		4,551,946	304,478	800,141	43,326	7.8	29	22	24.1%	7.8
Total	\$4,054,639	\$606,745	\$3,950,500		4,556,596	305,325	803,272	43,525	7.8	30	23	23.3%	

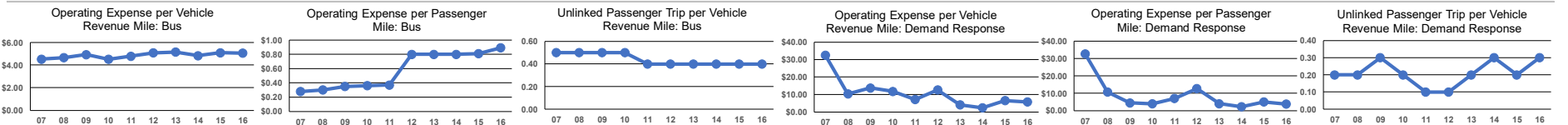
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$89.45
Bus	\$5.05	\$93.17
Total	\$5.05	\$93.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.83	\$21.02	0.3	4.3
Bus	\$0.89	\$13.26	0.4	7.0
Total	\$0.89	\$13.28	0.4	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Washington County Transportation Authority (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.

173 — 2016 National Transit Profiles: Full Reporting Agencies

Fairfax Connector Bus System

2016 Annual Agency Profile

<http://www.fairfaxconnector.com/>

4050 Legato Road

Suite 400

Fairfax, VA 22033-2895

CEO: Mr. Tom Biesiadny

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

41,388,083 Annual Passenger Miles (PMT)
8,984,286 Annual Unlinked Trips (UPT)
30,023 Average Weekday Unlinked Trips
12,465 Average Saturday Unlinked Trips
10,195 Average Sunday Unlinked Trips

Database Information

NTDID: 30068
Reporter Type: Full Reporter

Service Area Statistics

407 Square Miles
1,131,886 Population

Service Supplied

9,191,836 Annual Vehicle Revenue Miles (VRM)
721,190 Annual Vehicle Revenue Hours (VRH)
226 Vehicles Operated in Maximum Service (VOMS)
303 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	226	\$8,995,290	\$0	\$14,623	\$0	\$9,009,913
Total	-	226	\$8,995,290	\$0	\$14,623	\$0	\$9,009,913

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$81,368,086	\$11,841,358	\$9,009,913	41,388,083	8,984,286	9,191,836	721,190
Total	\$81,368,086	\$11,841,358	\$9,009,913	41,388,083	8,984,286	9,191,836	721,190

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$8.85	\$112.82	Bus
Total	\$8.85	\$112.82	Total

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,841,358	14.6%
Local Funds	\$57,671,605	70.9%
State Funds	\$11,546,195	14.2%
Federal Assistance	\$0	0.0%
Other Funds	\$308,928	0.4%
Total Operating Funds Expended	\$81,368,086	100.0%

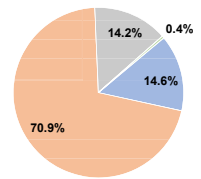
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,591,904	73.2%
State Funds	\$2,418,009	26.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,009,913	100.0%

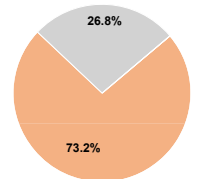
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,139,491	1.4%
Materials and Supplies	\$6,265,847	7.7%
Purchased Transportation	\$64,644,096	79.4%
Other Operating Expenses	\$9,318,652	11.5%
Total Operating Expenses	\$81,368,086	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



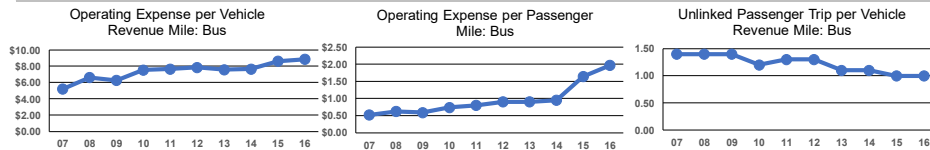
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years*
0.0	303	226	25.4%	6.1
0.0	303	226	25.4%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.97	\$9.06	1.0	12.5
\$1.97	\$9.06	1.0	12.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Potomac and Rappahannock Transportation Commission

2016 Annual Agency Profile

<http://www.prtctransit.org/>
14700 Potomac Mills Road
Woodbridge, VA 22192-6811

Executive Director: Dr. Robert Schneider

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA, 231 Fredericksburg, VA

Service Consumption

106,480,939 Annual Passenger Miles (PMT)
3,983,696 Annual Unlinked Trips (UPT)
15,375 Average Weekday Unlinked Trips
1,616 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30070
Reporter Type: Full Reporter

Service Area Statistics

361 Square Miles
454,096 Population

Service Supplied

11,838,001 Annual Vehicle Revenue Miles (VRM)
392,584 Annual Vehicle Revenue Hours (VRH)
532 Vehicles Operated in Maximum Service (VOMS)
759 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	92	\$3,082,667	\$1,087,211	\$539,879	\$45,820	\$4,755,577	
Bus	-	36	\$2,478,234	\$0	\$0	\$0	\$2,478,234	
Vanpool	-	404	\$0	\$34,084	\$0	\$0	\$34,084	
Total	-	532	\$5,560,901	\$1,121,295	\$539,879	\$45,820	\$7,267,895	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$15,628,352	\$9,334,944	\$4,755,577	39,188,975	1,563,092	1,911,932	74,976	0.0	93	92	1.1%	10.3
Bus	\$16,008,950	\$2,025,838	\$2,478,234	13,461,523	1,242,089	1,445,528	93,236	0.0	53	36	32.1%	8.7
Vanpool	\$5,010,869	\$8,817,739	\$34,084	53,830,441	1,178,515	8,480,541	224,372	0.0	613	404	34.1%	0.0
Total	\$36,648,171	\$20,178,521	\$7,267,895	106,480,939	3,983,696	11,838,001	392,584	0.0	759	532	29.9%	

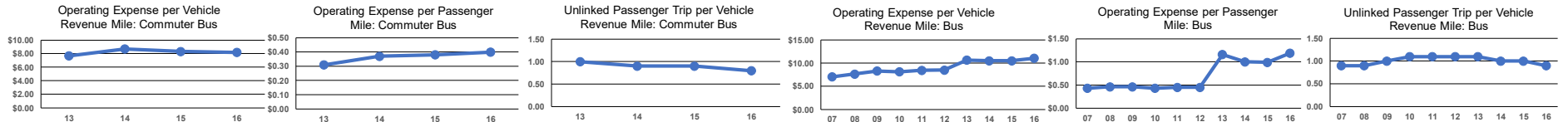
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.17	\$208.44
Bus	\$11.07	\$171.70
Vanpool	\$0.59	\$22.33
Total	\$3.10	\$93.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.40	\$10.00	0.8	20.9
Bus	\$1.19	\$12.89	0.9	13.3
Vanpool	\$0.09	\$4.25	0.1	5.3
Total	\$0.34	\$9.20	0.3	10.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,178,521	49.0%
Local Funds	\$8,995,028	21.8%
State Funds	\$6,169,354	15.0%
Federal Assistance	\$4,276,365	10.4%
Other Funds	\$1,568,687	3.8%
Total Operating Funds Expended	\$41,187,955	100.0%

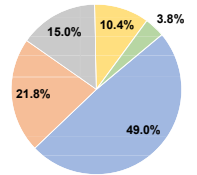
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$982,697	13.5%
State Funds	\$4,807,094	66.1%
Federal Assistance	\$1,478,104	20.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,267,895	100.0%

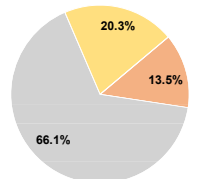
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,653,928	12.7%
Materials and Supplies	\$3,003,336	8.2%
Purchased Transportation	\$23,725,995	64.7%
Other Operating Expenses	\$5,264,912	14.4%
Total Operating Expenses	\$36,648,171	100.0%
Reconciling OE Cash Expenditures	\$4,539,784	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



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City of Alexandria

2016 Annual Agency Profile

<http://www.alexandriava.gov/>

301 King Street

Alexandria, VA 22314-4526

Director of Finance : Ms. Kendel Taylor

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

9,526,295 Annual Passenger Miles (PMT)
4,160,094 Annual Unlinked Trips (UPT)
13,664 Average Weekday Unlinked Trips¹
7,704 Average Saturday Unlinked Trips¹
5,079 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30071
Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
139,966 Population

Service Supplied

2,018,262 Annual Vehicle Revenue Miles (VRM)
224,647 Annual Vehicle Revenue Hours (VRH)
99 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	33	\$0	\$0	\$0	\$0	\$0
Bus	66	-	\$1,243,032	\$0	\$1,868,880	\$0	\$3,111,912
Total	66	33	\$1,243,032	\$0	\$1,868,880	\$0	\$3,111,912

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$1,499,427	\$169,631	\$0	296,876	58,130	277,162	19,335	0.0	33	33	0.0%	0.0
Bus	\$16,119,035	\$3,683,887	\$3,111,912	9,229,419	4,101,964	1,741,100	205,312	0.0	85	66	22.4%	7.0
Total	\$17,618,462	\$3,853,518	\$3,111,912	9,526,295	4,160,094	2,018,262	224,647	0.0	118	99	16.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.41	\$77.55
Bus	\$9.26	\$78.51
Total	\$8.73	\$78.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$5.05	\$25.79	0.2	3.0
Bus	\$1.75	\$3.93	2.4	20.0
Total	\$1.85	\$4.24	2.1	18.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,853,518	21.7%
Local Funds	\$12,717,716	71.6%
State Funds	\$390,429	2.2%
Federal Assistance	\$0	0.0%
Other Funds	\$807,712	4.5%
Total Operating Funds Expended	\$17,769,375	100.0%

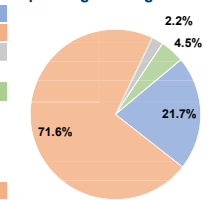
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,238,677	39.8%
State Funds	\$317,760	10.2%
Federal Assistance	\$1,555,475	50.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,111,912	100.0%

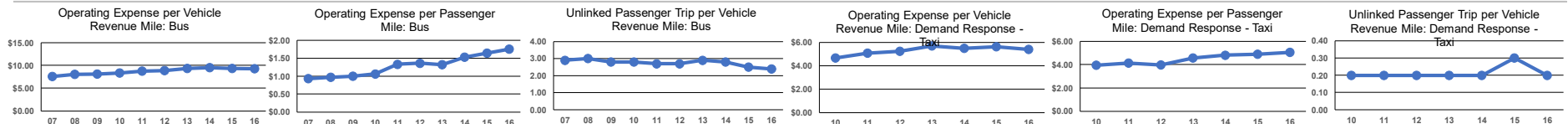
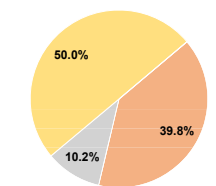
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,650,964	71.8%
Materials and Supplies	\$1,664,745	9.4%
Purchased Transportation	\$1,151,828	6.5%
Other Operating Expenses	\$2,150,925	12.2%
Total Operating Expenses	\$17,618,462	100.0%
Reconciling OE Cash Expenditures	\$150,913	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Transit Services of Frederick County

2016 Annual Agency Profile

<http://www.frederickcountymd.gov/transit/>

1040 Rocky Springs Road

Frederick, MD 21702

Director: Mrs. Nancy Norris

General Information

Urbanized Area Statistics - 2010 Census

Frederick, MD

73 Square Miles

141,576 Population

230 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

3,599,042 Annual Passenger Miles (PMT)

677,918 Annual Unlinked Trips (UPT)

2,437 Average Weekday Unlinked Trips

1,166 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 30072

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$950,742 16.5%

Local Funds \$1,183,287 20.5%

State Funds \$1,236,405 21.4%

Federal Assistance \$2,399,766 41.6%

Other Funds \$0 0.0%

Total Operating Funds Expended \$5,770,200 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$306,294 10.2%

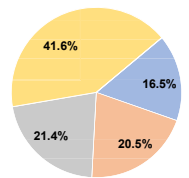
State Funds \$298,056 10.0%

Federal Assistance \$2,384,453 79.8%

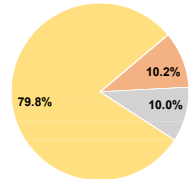
Other Funds \$0 0.0%

Total Capital Funds Expended \$2,988,803 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,273,079 74.3%

Materials and Supplies \$956,316 16.6%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$521,705 9.1%

Total Operating Expenses \$5,751,100 100.0%

Reconciling OE Cash Expenditures \$19,100

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$2,988,803	\$0	\$0	\$0	\$2,988,803
Total	36	-	\$2,988,803	\$0	\$0	\$0	\$2,988,803

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,627,320	\$380,424	\$0	620,816	65,105	464,893	23,567	0.0	25	18	28.0%	6.3
Bus	\$4,123,780	\$570,318	\$2,988,803	2,978,226	612,813	654,929	57,229	0.0	31	18	41.9%	10.1
Total	\$5,751,100	\$950,742	\$2,988,803	3,599,042	677,918	1,119,822	80,796	0.0	56	36	35.7%	

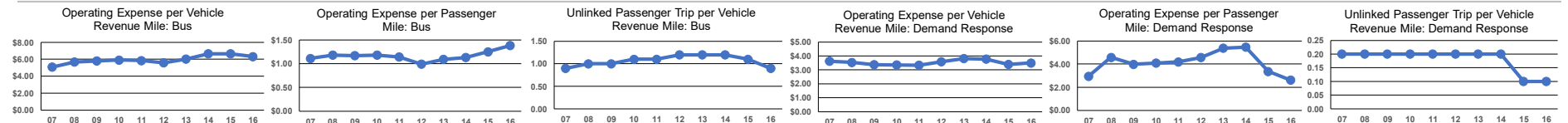
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$69.05
Bus	\$6.30	\$72.06
Total	\$5.14	\$71.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.62	\$25.00	0.1	2.8
Bus	\$1.38	\$6.73	0.9	10.7
Total	\$1.60	\$8.48	0.6	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Virginia Railway Express

2016 Annual Agency Profile

<http://www.vre.org/>

1500 King Street

Suite 202

Alexandria, VA 22314-2730

CEO: Mr. Doug Allen

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA, 231 Fredericksburg, VA

Service Consumption

145,777,038 Annual Passenger Miles (PMT)
4,352,814 Annual Unlinked Trips (UPT)
17,713 Average Weekday Unlinked Trips
6,938 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30073
Reporter Type: Full Reporter

Service Area Statistics

730 Square Miles
2,238,365 Population

Service Supplied

2,289,083 Annual Vehicle Revenue Miles (VRM)
71,671 Annual Vehicle Revenue Hours (VRH)
97 Vehicles Operated in Maximum Service (VOMS)
120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

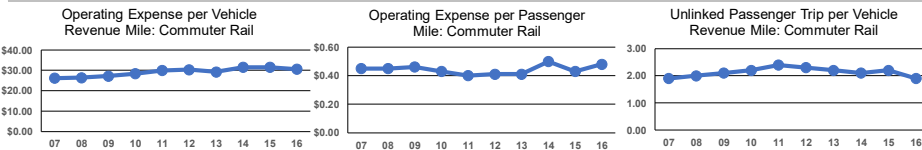
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	97	\$24,549,525	\$17,059,304	\$5,112,253	\$0	\$46,721,082
Total	-	97	\$24,549,525	\$17,059,304	\$5,112,253	\$0	\$46,721,082

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$69,874,827	\$37,696,913	\$46,721,082	145,777,038	4,352,814	2,289,083	71,671
Total	\$69,874,827	\$37,696,913	\$46,721,082	145,777,038	4,352,814	2,289,083	71,671

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$30.53	\$974.94	Commuter Rail	\$0.48	\$16.05
Total	\$30.53	\$974.94	Total	\$0.48	\$16.05



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,696,913	52.6%
Local Funds	\$16,971,472	23.7%
State Funds	\$16,572,077	23.1%
Federal Assistance	\$0	0.0%
Other Funds	\$403,370	0.6%
Total Operating Funds Expended	\$71,643,832	100.0%

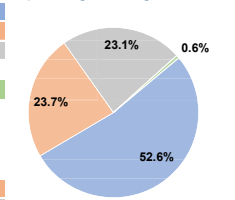
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$851,661	1.8%
State Funds	\$9,826,428	21.0%
Federal Assistance	\$36,042,993	77.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,721,082	100.0%

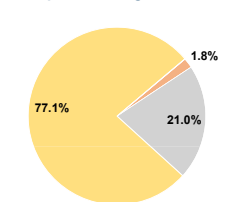
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,102,600	8.7%
Materials and Supplies	\$3,211,518	4.6%
Purchased Transportation	\$23,384,826	33.5%
Other Operating Expenses	\$37,175,883	53.2%
Total Operating Expenses	\$69,874,827	100.0%
Reconciling OE Cash Expenditures	\$1,769,005	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
173.6	120	97	19.2%	12.5
173.6	120	97	19.2%	

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Delaware Transit Corporation

2016 Annual Agency Profile

<http://www.dartfirststate.com/>
900 Public Safety Boulevard
Dover, DE 19901

Chief Executive Officer: Mr. John Sisson

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

307 Salisbury, MD-DE, 280 Dover, DE, 0 Delaware Non-UZA

Service Consumption

50,943,174 Annual Passenger Miles (PMT)
9,382,971 Annual Unlinked Trips (UPT)
33,187 Average Weekday Unlinked Trips
13,499 Average Saturday Unlinked Trips
5,464 Average Sunday Unlinked Trips

Database Information

NTDID: 30075
Reporter Type: Full Reporter

Service Area Statistics

1,949 Square Miles
945,934 Population

Service Supplied

16,213,215 Annual Vehicle Revenue Miles (VRM)
977,857 Annual Vehicle Revenue Hours (VRH)
481 Vehicles Operated in Maximum Service (VOMS)
576 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	265	12	\$8,601,311	\$469,701	\$2,725,488	\$130,486	\$11,926,986
Bus	173	31	\$67,536	\$130,685	\$2,491,334	\$1,677,440	\$4,366,995
Total	438	43	\$8,668,847	\$600,386	\$5,216,822	\$1,807,926	\$16,293,981

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$55,530,328	\$2,737,230	\$11,926,986	11,862,588	981,677	8,646,222	482,244	0.0	307	277	9.8%	2.5
Bus	\$53,389,827	\$8,912,277	\$4,366,995	39,080,586	8,401,294	7,566,993	495,613	0.0	269	204	24.2%	5.4
Total	\$108,920,155	\$11,649,507	\$16,293,981	50,943,174	9,382,971	16,213,215	977,857	0.0	576	481	16.5%	

Performance Measures

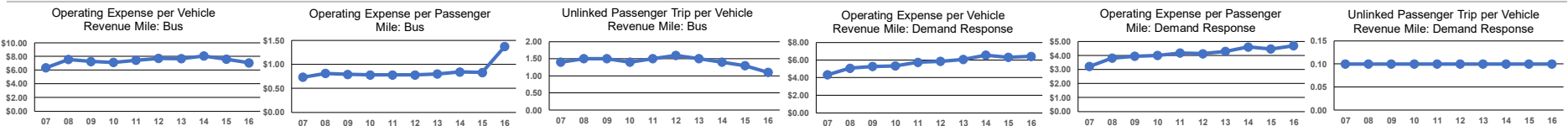
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.42	\$115.15
Bus	\$7.06	\$107.72
Total	\$6.72	\$111.39

Mode
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.68	\$56.57	0.1	2.0
Bus	\$1.37	\$6.36	1.1	17.0
Total	\$2.14	\$11.61	0.6	9.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,024,641	13.5%
Local Funds	\$0	0.0%
State Funds	\$90,979,587	76.8%
Federal Assistance	\$8,048,285	6.8%
Other Funds	\$3,375,588	2.9%
Total Operating Funds Expended	\$118,428,101	100.0%

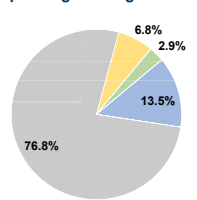
Total Operating Funds Expended

Sources of Capital Funds Expended

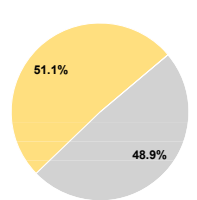
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,971,918	48.9%
Federal Assistance	\$8,322,063	51.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,293,981	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$83,512,219	76.6%
Materials and Supplies	\$9,979,731	9.2%
Purchased Transportation	\$3,673,046	3.4%
Other Operating Expenses	\$11,810,187	10.8%
Total Operating Expenses	\$108,975,183	100.0%
Reconciling OE Cash Expenditures	\$3,600,011	
Purchased Transportation (Reported Separately)	\$5,852,907 *	

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<http://www.williamsburgtransport.com/>

7239 Pocahontas Trail
Williamsburg, VA 23185-2639

Williamsburg Area Transit Authority

2016 Annual Agency Profile

Budget & Grants Administrator: Ms. Barbara Creel

General Information

Urbanized Area Statistics - 2010 Census

Williamsburg, VA
56 Square Miles
75,689 Population
371 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA, 34 Virginia Beach, VA

Service Consumption

6,912,832 Annual Passenger Miles (PMT)
2,555,477 Annual Unlinked Trips (UPT)
7,393 Average Weekday Unlinked Trips
6,964 Average Saturday Unlinked Trips
5,404 Average Sunday Unlinked Trips

Database Information

NTDID: 30076
Reporter Type: Full Reporter

Service Area Statistics

144 Square Miles
153,600 Population

Service Supplied

1,341,439 Annual Vehicle Revenue Miles (VRM)
90,192 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	20	13	\$0	\$144,843	\$0	\$271,237	\$416,080
Total	24	13	\$0	\$144,843	\$0	\$271,237	\$416,080

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$541,778	\$13,695	\$0	60,014	8,723	68,784	3,590	0.0	5	4	20.0%	5.2
Bus	\$6,013,831	\$757,830	\$416,080	6,852,818	2,546,754	1,272,655	86,602	0.0	41	33	19.5%	9.0
Total	\$6,555,609	\$771,525	\$416,080	6,912,832	2,555,477	1,341,439	90,192	0.0	46	37	19.6%	

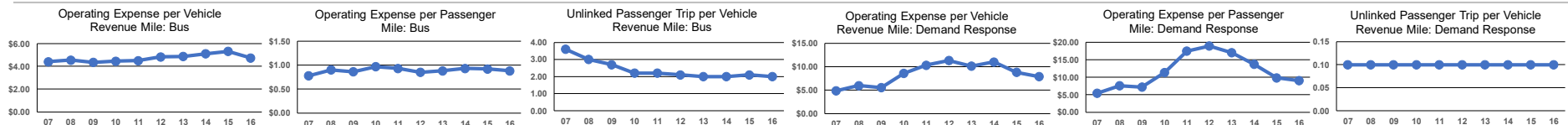
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.88	\$150.91
Bus	\$4.73	\$69.44
Total	\$4.89	\$72.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.03	\$62.11	0.1	2.4
Bus	\$0.88	\$2.36	2.0	29.4
Total	\$0.95	\$2.57	1.9	28.3



Notes:

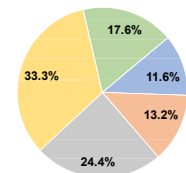
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$771,525	11.6%
Local Funds	\$873,747	13.2%
State Funds	\$1,620,032	24.4%
Federal Assistance	\$2,208,856	33.3%
Other Funds	\$1,165,449	17.6%
Total Operating Funds Expended	\$6,639,609	100.0%

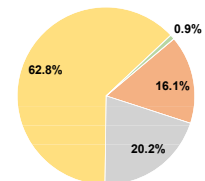
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,920	16.1%
State Funds	\$84,116	20.2%
Federal Assistance	\$261,499	62.8%
Other Funds	\$3,545	0.9%
Total Capital Funds Expended	\$416,080	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,819,398	43.0%
Materials and Supplies	\$633,401	9.7%
Purchased Transportation	\$1,602,388	24.4%
Other Operating Expenses	\$1,500,422	22.9%
Total Operating Expenses	\$6,555,609	100.0%
Reconciling OE Cash Expenditures	\$84,000	
Purchased Transportation (Reported Separately)	\$0	

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Borough of Pottstown - Pottstown Area Rapid Transit

2016 Annual Agency Profile

<http://www.pottstown.org/>
100 East High Street
Pottstown, PA 19464-9525

Borough Manager: Mr. Mark Flanders

General Information

Urbanized Area Statistics - 2010 Census

Pottstown, PA
79 Square Miles
107,682 Population
287 Pop. Rank out of 498 UZAs

Service Consumption

278,020 Annual Passenger Miles (PMT)
258,585 Annual Unlinked Trips (UPT)
830 Average Weekday Unlinked Trips
805 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

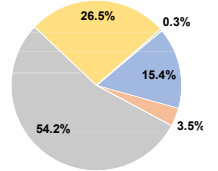
NTDID: 30077
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$340,638	15.4%
Local Funds	\$77,565	3.5%
State Funds	\$1,195,590	54.2%
Federal Assistance	\$583,916	26.5%
Other Funds	\$7,618	0.3%
Total Operating Funds Expended	\$2,205,327	100.0%

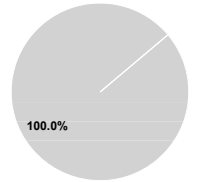
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$96,079	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,079	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$157,402	7.5%
Materials and Supplies	\$149,721	7.1%
Purchased Transportation	\$1,765,116	84.0%
Other Operating Expenses	\$29,260	1.4%
Total Operating Expenses	\$2,101,499	100.0%
Reconciling OE Cash Expenditures	\$103,828	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

34 Square Miles
51,000 Population

Service Supplied

265,867 Annual Vehicle Revenue Miles (VRM)
21,910 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$0	\$0	\$26,046	\$70,033	\$96,079
Total	-	6	\$0	\$0	\$26,046	\$70,033	\$96,079

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$197,043	\$22,411	\$0	14,040	5,899	13,087	2,773	0.0	2	1	50.0%	12.0
Bus	\$1,904,456	\$318,227	\$96,079	263,980	252,686	252,780	19,137	0.0	7	5	28.6%	13.2
Total	\$2,101,499	\$340,638	\$96,079	278,020	258,585	265,867	21,910	0.0	9	6	33.3%	

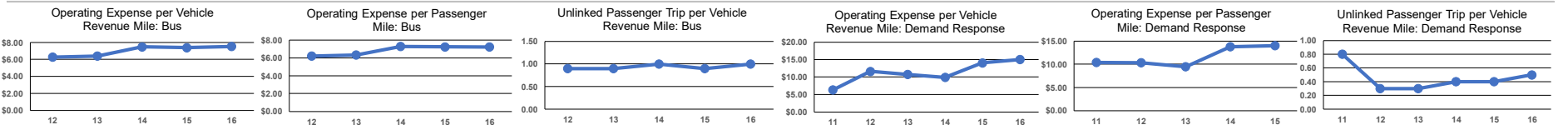
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.06	\$71.06
Bus	\$7.53	\$99.52
Total	\$7.90	\$95.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.03	\$33.40	0.5	2.1
Bus	\$7.21	\$7.54	1.0	13.2
Total	\$7.56	\$8.13	1.0	11.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Southwestern Pennsylvania Commission

2016 Annual Agency Profile

<http://www.spcregion.org/>

Two Chatham Center
112 Washington Place, Suite 500
Pittsburgh, PA 15219-3451

President & CEO: Dr. James Hassinger

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Consumption

5,927,581 Annual Passenger Miles (PMT)
214,306 Annual Unlinked Trips (UPT)
847 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

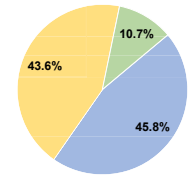
NTDID: 30078
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$765,300	45.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$728,289	43.6%
Other Funds	\$178,453	10.7%
Total Operating Funds Expended	\$1,672,042	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$251,797	19.2%
Materials and Supplies	\$1,328	0.1%
Purchased Transportation	\$765,300	58.3%
Other Operating Expenses	\$295,247	22.5%
Total Operating Expenses	\$1,313,672	100.0%
Reconciling OE Cash Expenditures	\$358,370	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

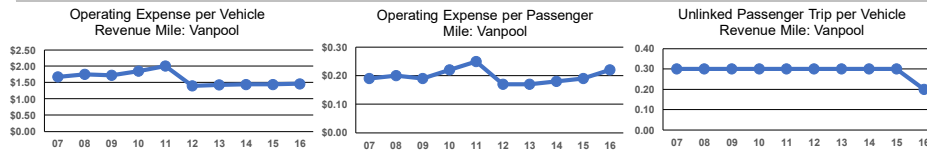
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	-	57	\$0	\$0	\$0	\$0	\$0
Total	-	57	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,313,672	\$765,300	\$0	5,927,581	214,306	902,187	23,677	0.0	76	57	25.0%	1.9
Total	\$1,313,672	\$765,300	\$0	5,927,581	214,306	902,187	23,677	0.0	76	57	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$1.46	\$55.48	Vanpool	\$0.22	\$6.13	0.2
Total	\$1.46	\$55.48	Total	\$0.22	\$6.13	0.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Arlington Transit - Arlington County

2016 Annual Agency Profile

<http://www.arlingtontransit.com/>

2100 Clarendon Boulevard

Suite 900

Arlington, VA 22201-5404

Transit Bureau Chief: Ms. Lynn Rivers

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD

1,322 Square Miles

4,586,770 Population

8 Pop. Rank out of 498 UZAs

Service Consumption

7,007,309 Annual Passenger Miles (PMT)

3,211,175 Annual Unlinked Trips (UPT)

10,772 Average Weekday Unlinked Trips¹4,592 Average Saturday Unlinked Trips¹3,046 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30080

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,229,439 27.1%

Local Funds \$7,084,503 45.4%

State Funds \$4,281,461 27.5%

Federal Assistance \$0 0.0%

Other Funds \$0 0.0%

Total Operating Funds Expended \$15,595,403 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$8,686,052 46.8%

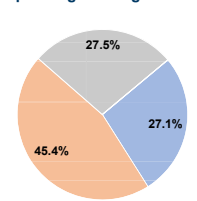
State Funds \$8,550,384 46.1%

Federal Assistance \$1,317,904 7.1%

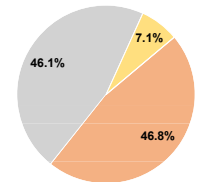
Other Funds \$0 0.0%

Total Capital Funds Expended \$18,554,340 100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

26 Square Miles

220,400 Population

Service Supplied

2,101,725 Annual Vehicle Revenue Miles (VRM)

193,819 Annual Vehicle Revenue Hours (VRH)

85 Vehicles Operated in Maximum Service (VOMS)

107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0
Bus	-	46	\$5,052,305	\$3,780,794	\$6,895,100	\$2,826,141	\$18,554,340
Total	-	85	\$5,052,305	\$3,780,794	\$6,895,100	\$2,826,141	\$18,554,340

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,437,509 9.6%

Materials and Supplies \$792,118 5.3%

Purchased Transportation \$11,536,398 77.2%

Other Operating Expenses \$1,174,604 7.9%

Total Operating Expenses \$14,940,629 100.0%

Reconciling OE Cash Expenditures \$654,774

Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,560,731	\$306,032	\$0	354,469	38,941	235,784	33,585	0.0	17	14	17.7%	0.0
Demand Response - Taxi	\$1,268,452	\$331,818	\$0	336,343	60,659	281,507	13,471	0.0	25	25	0.0%	0.0
Bus	\$12,111,446	\$3,591,589	\$18,554,340	6,316,497	3,111,575	1,584,434	146,763	0.0	65	46	29.2%	5.1
Total	\$14,940,629	\$4,229,439	\$18,554,340	7,007,309	3,211,175	2,101,725	193,819	0.0	107	85	20.6%	

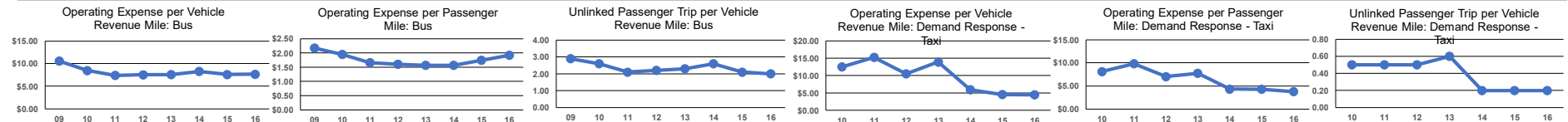
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.62	\$46.47
Demand Response - Taxi	\$4.51	\$94.16
Bus	\$7.64	\$82.52
Total	\$7.11	\$77.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.40	\$40.08	0.2	1.2
Demand Response - Taxi	\$3.77	\$20.91	0.2	4.5
Bus	\$1.92	\$3.89	2.0	21.2
Total	\$2.13	\$4.65	1.5	16.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Average Unlinked Trips not available for Demand Response Taxi.

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Loudoun County Commuter Bus Service - Office of Transportation Services

<http://www.loudoun.gov/bus/>

1 Harrison Street, S.E.

MSC#69

Leesburg, VA 20175

2016 Annual Agency Profile

Assistant Director: Ms. Kathleen Leidich

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

43,522,459 Annual Passenger Miles (PMT)
1,775,888 Annual Unlinked Trips (UPT)
7,184 Average Weekday Unlinked Trips
546 Average Saturday Unlinked Trips
48 Average Sunday Unlinked Trips

Database Information

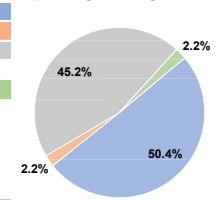
NTDID: 30081
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$8,588,233	50.4%
Local Funds	\$378,409	2.2%
State Funds	\$7,698,105	45.2%
Federal Assistance	\$0	0.0%
Other Funds	\$368,180	2.2%
Total Operating Funds Expended	\$17,032,927	100.0%

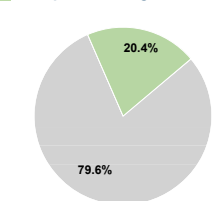
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,042,157	79.6%
Federal Assistance	\$0	0.0%
Other Funds	\$524,062	20.4%
Total Capital Funds Expended	\$2,566,219	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$665,358	4.2%
Materials and Supplies	\$1,025,801	6.5%
Purchased Transportation	\$13,693,039	87.0%
Other Operating Expenses	\$354,951	2.3%
Total Operating Expenses	\$15,739,149	100.0%
Reconciling OE Cash Expenditures	\$1,293,778	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	55	\$0	\$0	\$0	\$0	\$0
Bus	-	37	\$2,321,315	\$53,033	\$0	\$191,871	\$2,566,219
Total	-	92	\$2,321,315	\$53,033	\$0	\$191,871	\$2,566,219

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$8,136,058	\$7,943,426	\$0	36,177,358	1,086,081	1,369,059	42,429	0.0	64	55	14.1%	9.7
Bus	\$7,603,091	\$644,807	\$2,566,219	7,345,101	689,807	1,638,149	87,077	0.0	48	37	22.9%	2.8
Total	\$15,739,149	\$8,588,233	\$2,566,219	43,522,459	1,775,888	3,007,208	129,506	0.0	112	92	17.9%	

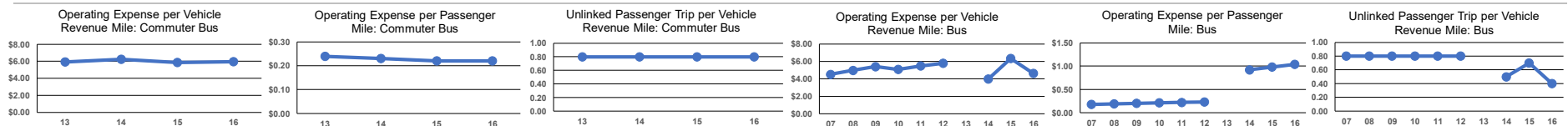
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.94	\$191.76
Bus	\$4.64	\$87.31
Total	\$5.23	\$121.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.22	\$7.49	0.8	25.6
Bus	\$1.04	\$11.02	0.4	7.9
Total	\$0.36	\$8.86	0.6	13.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Transportation District Commission of Hampton Roads DBA Hampton Roads Transit

2016 Annual Agency Profile

<http://www.gohrt.com/>
3400 Victoria Boulevard
Hampton, VA 23661

Chief Executive Officer: Mr. William Harrell

General Information

Urbanized Area Statistics - 2010 Census

Virginia Beach, VA
515 Square Miles
1,439,666 Population
34 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA, 371 Williamsburg, VA

Service Consumption

75,330,728 Annual Passenger Miles (PMT)
15,283,741 Annual Unlinked Trips (UPT)
49,786 Average Weekday Unlinked Trips
32,611 Average Saturday Unlinked Trips
14,445 Average Sunday Unlinked Trips

Database Information

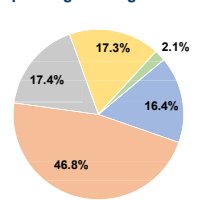
NTDID: 30083
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,570,131	16.4%
Local Funds	\$47,150,118	46.8%
State Funds	\$17,491,338	17.4%
Federal Assistance	\$17,407,928	17.3%
Other Funds	\$2,117,135	2.1%
Total Operating Funds Expended	\$100,736,650	100.0%

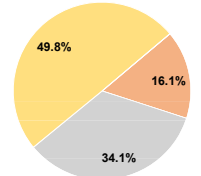
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,543,229	16.1%
State Funds	\$9,616,269	34.1%
Federal Assistance	\$14,067,916	49.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,227,414	100.0%

Capital Funding Sources



Service Area Statistics

431 Square Miles
1,143,932 Population

Service Supplied

15,263,677 Annual Vehicle Revenue Miles (VRM)
1,102,340 Annual Vehicle Revenue Hours (VRH)
369 Vehicles Operated in Maximum Service (VOMS)
441 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	98	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0
Light Rail	6	-	\$268	\$0	\$0	\$0	\$268
Bus	236	-	\$24,737,112	\$2,496,098	\$220,261	\$773,675	\$28,227,146
Vanpool	-	26	\$0	\$0	\$0	\$0	\$0
Total	242	127	\$24,737,380	\$2,496,098	\$220,261	\$773,675	\$28,227,414

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$61,695,604	62.1%
Materials and Supplies	\$14,430,698	14.5%
Purchased Transportation	\$9,414,693	9.5%
Other Operating Expenses	\$13,872,973	14.0%
Total Operating Expenses	\$99,413,968	100.0%
Reconciling OE Cash Expenditures	\$1,322,682	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,030,155	\$894,882	\$0	2,948,453	351,654	3,788,225	237,016	0.0	108	98	9.3%	1.0
Ferryboat	\$1,596,923	\$283,084	\$0	181,405	247,013	19,163	6,658	2.9	3	3	0.0%	30.0
Light Rail	\$12,095,865	\$1,326,959	\$268	5,178,799	1,369,483	393,524	29,955	14.8	9	6	33.3%	7.0
Bus	\$75,405,141	\$14,011,691	\$28,227,146	64,203,470	13,241,512	10,616,777	817,866	0.0	295	236	20.0%	8.9
Vanpool	\$285,884	\$265,451	\$0	2,818,601	74,079	445,988	10,845	0.0	26	26	0.0%	1.2
Total	\$99,413,968	\$16,782,067	\$28,227,414	75,330,728	15,283,741	15,263,677	1,102,340	17.7	441	369	16.3%	

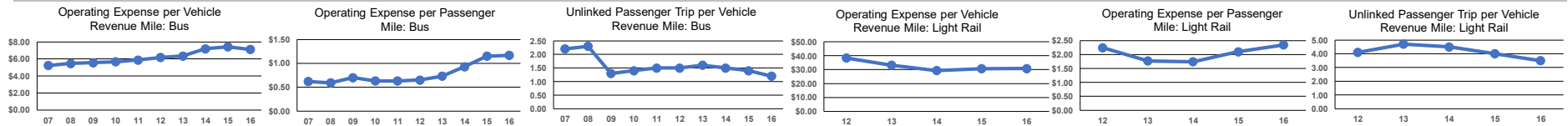
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$42.32
Ferryboat	\$83.33	\$239.85
Light Rail	\$30.74	\$403.80
Bus	\$7.10	\$92.20
Vanpool	\$0.64	\$26.36
Total	\$6.51	\$90.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.40	\$28.52	0.1	1.5
Ferryboat	\$8.80	\$6.46	12.9	37.1
Light Rail	\$2.34	\$8.83	3.5	45.7
Bus	\$1.17	\$5.69	1.3	16.2
Vanpool	\$0.10	\$3.86	0.2	6.8
Total	\$1.32	\$6.50	1.0	13.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

185 — 2016 National Transit Profiles: Full Reporting Agencies

Prince George's County Transit

2016 Annual Agency Profile

<http://www.princegeorgescountymd.gov/>

9400 Peppercorn Place

Suite #320

Largo, MD 20774

Associate Director: Ms. D'Andrea Walker

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD

1,322 Square Miles

4,586,770 Population

8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

487 Square Miles

909,535 Population

Service Consumption

26,268,957 Annual Passenger Miles (PMT)

3,316,458 Annual Unlinked Trips (UPT)

12,957 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

3,368,718 Annual Vehicle Revenue Miles (VRM)

254,039 Annual Vehicle Revenue Hours (VRH)

128 Vehicles Operated in Maximum Service (VOMS)

145 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30085

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,655,102 5.4%

Local Funds \$14,598,554 48.0%

State Funds \$11,293,175 37.1%

Federal Assistance \$2,881,550 9.5%

Other Funds \$0 0.0%

Total Operating Funds Expended \$30,428,381 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

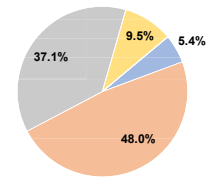
State Funds \$148,302 20.0%

Federal Assistance \$593,210 80.0%

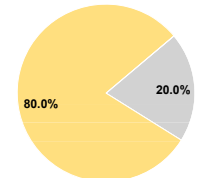
Other Funds \$0 0.0%

Total Capital Funds Expended \$741,512 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,126,936 10.3%

Materials and Supplies \$1,929,909 6.3%

Purchased Transportation \$23,776,851 78.1%

Other Operating Expenses \$1,594,685 5.2%

Total Operating Expenses \$30,428,381 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	52	-	\$0	\$0	\$0	\$0	\$0
Bus	-	76	\$0	\$0	\$0	\$741,512	\$741,512
Total	52	76	\$0	\$0	\$0	\$741,512	\$741,512

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,314,166	\$51,140	\$0	383,835	127,945	307,215	23,894	0.0	52	52	0.0%	7.6
Bus	\$27,114,215	\$1,603,962	\$741,512	25,885,122	3,188,513	3,061,503	230,145	0.0	93	76	18.3%	6.3
Total	\$30,428,381	\$1,655,102	\$741,512	26,268,957	3,316,458	3,368,718	254,039	0.0	145	128	11.7%	

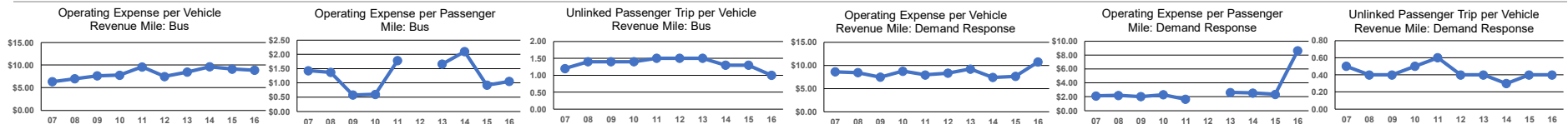
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.79	\$138.70
Bus	\$8.86	\$117.81
Total	\$9.03	\$119.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.63	\$25.90	0.4	5.4
Bus	\$1.05	\$8.50	1.0	13.9
Total	\$1.16	\$9.17	1.0	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fayette Area Coordinated Transportation

2016 Annual Agency Profile

<http://www.factbus.com/>
825 Airport Road
Lemont Furnace, PA 15456

Director: Ms. Lori Groover-Smith

General Information

Urbanized Area Statistics - 2010 Census

Uniontown-Connellsville, PA
39 Square Miles
51,370 Population
487 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA, 27 Pittsburgh, PA

Service Consumption

2,908,247 Annual Passenger Miles (PMT)
290,586 Annual Unlinked Trips (UPT)
1,041 Average Weekday Unlinked Trips
388 Average Saturday Unlinked Trips
74 Average Sunday Unlinked Trips

Database Information

NTDID: 30087
Reporter Type: Full Reporter

Service Area Statistics

812 Square Miles
136,606 Population

Service Supplied

1,313,779 Annual Vehicle Revenue Miles (VRM)
65,498 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	2	\$450,530	\$0	\$0	\$0	\$450,530
Bus	7	3	\$313,059	\$36,254	\$0	\$0	\$349,313
Total	27	5	\$763,589	\$36,254	\$0	\$0	\$799,843

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,936,292	\$102,131	\$450,530	1,425,342	117,577	785,236	39,340	0.0	22	22	0.0%	4.2
Bus	\$1,899,947	\$184,186	\$349,313	1,482,905	173,009	528,543	26,158	0.4	10	10	0.0%	5.9
Total	\$3,836,239	\$286,317	\$799,843	2,908,247	290,586	1,313,779	65,498	0.4	32	32	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$49.22
Bus	\$3.59	\$72.63
Total	\$2.92	\$58.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.36	\$16.47	0.2	3.0
Bus	\$1.28	\$10.98	0.3	6.6
Total	\$1.32	\$13.20	0.2	4.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$286,317 7.2%
Local Funds \$153,347 3.9%
State Funds \$2,745,693 69.4%
Federal Assistance \$744,071 18.8%
Other Funds \$24,585 0.6%
100.0%

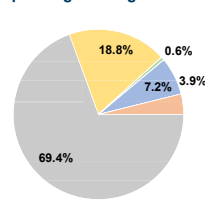
Total Operating Funds Expended \$3,954,013

Sources of Capital Funds Expended

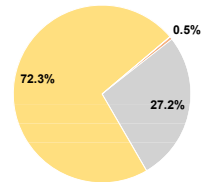
Fare Revenues \$0 0.0%
Local Funds \$4,392 0.5%
State Funds \$217,430 27.2%
Federal Assistance \$578,021 72.3%
Other Funds \$0 0.0%
100.0%

Total Capital Funds Expended \$799,843

Operating Funding Sources

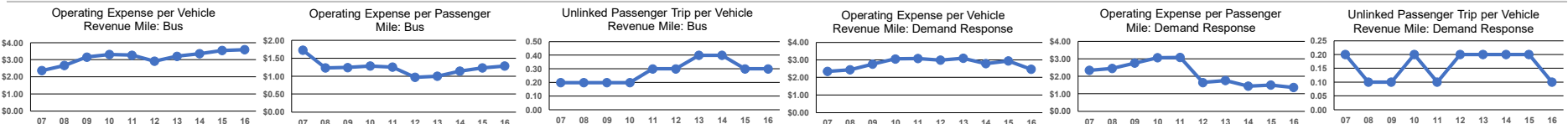


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,403,762	62.7%
Materials and Supplies	\$462,994	12.1%
Purchased Transportation	\$504,245	13.1%
Other Operating Expenses	\$465,238	12.1%
Total Operating Expenses	\$3,836,239	100.0%
Reconciling OE Cash Expenditures	\$117,774	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

187 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.go-vango.com/>

8190 Port Tobacco Road
Port Tobacco, MD 20677

County Commissioners of Charles County, MD

2016 Annual Agency Profile

Chief of Transportation: Mr. Jeffery Barnett

General Information

Urbanized Area Statistics - 2010 Census

Waldorf, MD
68 Square Miles
109,919 Population
283 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption

6,337,452 Annual Passenger Miles (PMT)
908,796 Annual Unlinked Trips (UPT)
2,990 Average Weekday Unlinked Trips
2,990 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30088
Reporter Type: Full Reporter

Service Area Statistics

458 Square Miles
156,118 Population

Service Supplied

1,527,725 Annual Vehicle Revenue Miles (VRM)
85,923 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Bus	-	16	\$0	\$0	\$260,002	\$248,228	\$508,230
Total	-	27	\$0	\$0	\$260,002	\$248,228	\$508,230

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,426,513	\$17,120	\$0	266,896	37,635	241,439	21,564	0.0	18	11	38.9%	5.6
Bus	\$4,923,024	\$353,392	\$508,230	6,070,556	871,161	1,286,286	64,359	0.0	24	16	33.3%	6.6
Total	\$6,349,537	\$370,512	\$508,230	6,337,452	908,796	1,527,725	85,923	0.0	42	27	35.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.91	\$66.15
Bus	\$3.83	\$76.49
Total	\$4.16	\$73.90

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.34	\$37.90	0.2	1.8
Bus	\$0.81	\$6.65	0.7	13.5
Total	\$1.00	\$6.99	0.6	10.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$370,512 5.6%
Local Funds \$3,256,554 49.3%
State Funds \$443,423 6.7%
Federal Assistance \$2,506,669 38.0%
Other Funds \$24,408 0.4%
Total Operating Funds Expended \$6,601,566 100.0%

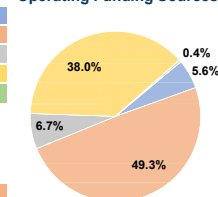
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$50,823 10.0%
State Funds \$50,823 10.0%
Federal Assistance \$406,584 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$508,230 100.0%

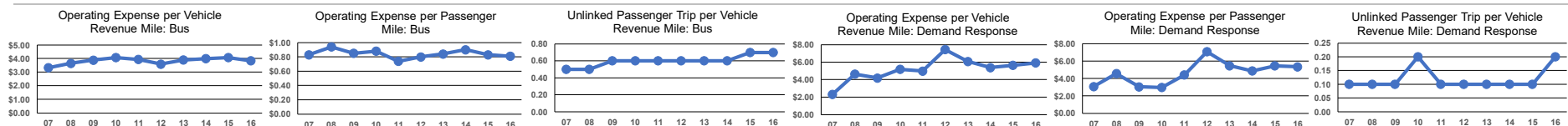
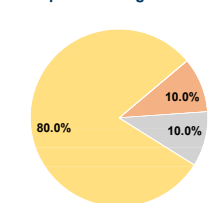
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$433,444 6.8%
Materials and Supplies \$6,797 0.1%
Purchased Transportation \$5,868,168 92.4%
Other Operating Expenses \$41,128 0.6%
Total Operating Expenses \$6,349,537 100.0%
Reconciling OE Cash Expenditures \$252,029
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 188

Blacksburg Transit

2016 Annual Agency Profile

<http://www.btransit.org/>
2800 Commerce Street
Blacksburg, VA 24060

Deputy Town Manager: Mr. Steve Ross

General Information

Urbanized Area Statistics - 2010 Census

Blacksburg, VA
51 Square Miles
88,542 Population
328 Pop. Rank out of 498 UZAs

Service Consumption

6,300,638 Annual Passenger Miles (PMT)
3,513,538 Annual Unlinked Trips (UPT)
12,691 Average Weekday Unlinked Trips
2,405 Average Saturday Unlinked Trips
1,813 Average Sunday Unlinked Trips

Database Information

NTDID: 30091
Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
66,158 Population

Service Supplied

878,242 Annual Vehicle Revenue Miles (VRM)
89,251 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$187,044	\$0	\$0	\$0	\$187,044	
Bus	34	-	\$1,237,291	\$119,338	\$985,714	\$146,873	\$2,489,216	
Total	42	-	\$1,424,335	\$119,338	\$985,714	\$146,873	\$2,676,260	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$821,064	\$27,272	\$187,044	93,210	30,524	144,449	15,405	0.0	15	8	46.7%	3.3
Bus	\$6,009,145	\$3,265,108	\$2,489,216	6,207,428	3,483,014	733,793	73,846	0.0	46	34	26.1%	5.0
Total	\$6,830,209	\$3,292,380	\$2,676,260	6,300,638	3,513,538	878,242	89,251	0.0	61	42	31.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$53.30
Bus	\$8.19	\$81.37
Total	\$7.78	\$76.53

Mode
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.81	\$26.90	0.2	2.0
Bus	\$0.97	\$1.73	4.8	47.2
Total	\$1.08	\$1.94	4.0	39.4

Financial Information

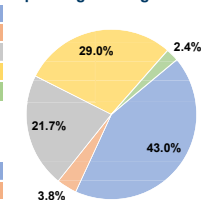
Sources of Operating Funds Expended

Fare Revenues	\$2,941,488	43.0%
Local Funds	\$263,027	3.8%
State Funds	\$1,487,129	21.7%
Federal Assistance	\$1,984,761	29.0%
Other Funds	\$165,934	2.4%
Total Operating Funds Expended	\$6,842,339	100.0%

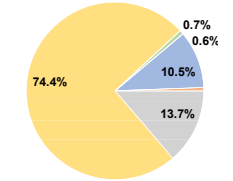
Sources of Capital Funds Expended

Fare Revenues	\$280,409	10.5%
Local Funds	\$17,260	0.6%
State Funds	\$366,733	13.7%
Federal Assistance	\$1,991,794	74.4%
Other Funds	\$20,064	0.7%
Total Capital Funds Expended	\$2,676,260	100.0%

Operating Funding Sources

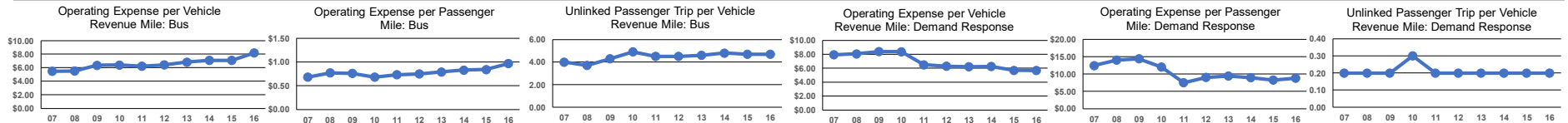


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,495,154	65.8%
Materials and Supplies	\$839,865	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,495,190	21.9%
Total Operating Expenses	\$6,830,209	100.0%
Reconciling OE Cash Expenditures	\$12,130	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

189 — 2016 National Transit Profiles: Full Reporting Agencies

City of Harrisonburg Department of Public Transportation

2016 Annual Agency Profile

<http://www.hdpd.com/>
475 East Washington Street
Harrisonburg, VA 22802

Director of Public Transportation: Mr. Reggie Smith

General Information

Urbanized Area Statistics - 2010 Census

Harrisonburg, VA
33 Square Miles
66,784 Population
413 Pop. Rank out of 498 UZAs

Service Consumption

5,068,279 Annual Passenger Miles (PMT)
2,807,730 Annual Unlinked Trips (UPT)
10,220 Average Weekday Unlinked Trips
3,138 Average Saturday Unlinked Trips
883 Average Sunday Unlinked Trips

Database Information

NTDID: 30094
Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
54,112 Population

Service Supplied

754,945 Annual Vehicle Revenue Miles (VRM)
74,458 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$37,597	\$4,737	\$0	\$0	\$42,334
Bus	32	-	\$399,704	\$4,737	\$126,638	\$24,422	\$555,501
Total	39	-	\$437,301	\$9,474	\$126,638	\$24,422	\$597,835

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$598,286	\$125,779	\$42,334		95,529	30,123	125,188	12,774	0.0	11	7	36.4%	2.0
Bus	\$3,672,004	\$1,684,806	\$555,501		4,972,750	2,777,607	629,757	61,684	0.0	39	32	18.0%	6.7
Total	\$4,270,290	\$1,810,585	\$597,835		5,068,279	2,807,730	754,945	74,458	0.0	50	39	22.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$46.84
Bus	\$5.83	\$59.53
Total	\$5.66	\$57.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.26	\$19.86	0.2	2.4
Bus	\$0.74	\$1.32	4.4	45.0
Total	\$0.84	\$1.52	3.7	37.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,810,585	42.4%
Local Funds	\$92,177	2.2%
State Funds	\$1,106,330	25.9%
Federal Assistance	\$1,176,805	27.6%
Other Funds	\$84,393	2.0%
Total Operating Funds Expended	\$4,270,290	100.0%

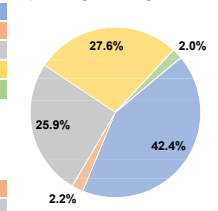
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,106	15.7%
State Funds	\$25,462	4.3%
Federal Assistance	\$478,267	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$597,835	100.0%

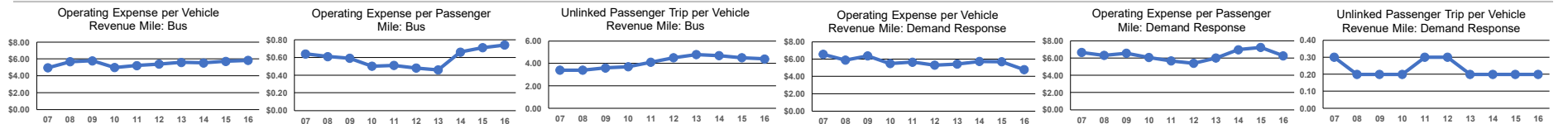
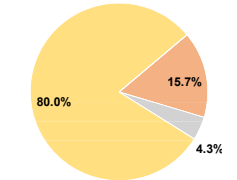
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,017,098	70.7%
Materials and Supplies	\$867,113	20.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$386,079	9.0%
Total Operating Expenses	\$4,270,290	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Lebanon Transit Authority

2016 Annual Agency Profile

<http://www.lebanontransit.org/>

200 Willow Street

Lebanon, PA 17046

Executive Director: Ms. Theresa Giurintano

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA

45 Square Miles

77,086 Population

366 Pop. Rank out of 498 UZAs

Other UZAs Served

86 Harrisburg, PA, 0 Pennsylvania Non-UZA, 91 Lancaster, PA

Service Consumption

2,490,726 Annual Passenger Miles (PMT)

383,934 Annual Unlinked Trips (UPT)

1,369 Average Weekday Unlinked Trips

661 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 30095

Reporter Type: Full Reporter

Financial Information

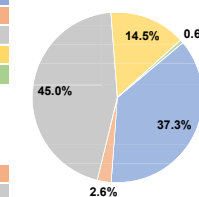
Sources of Operating Funds Expended

Fare Revenues	\$1,369,572	37.3%
Local Funds	\$97,081	2.6%
State Funds	\$1,653,247	45.0%
Federal Assistance	\$532,797	14.5%
Other Funds	\$21,998	0.6%
Total Operating Funds Expended	\$3,674,695	100.0%

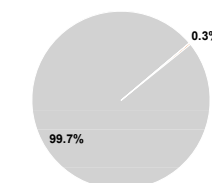
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,269	0.3%
State Funds	\$369,989	99.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$371,258	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

362 Square Miles

133,568 Population

Service Supplied

737,914 Annual Vehicle Revenue Miles (VRM)

46,429 Annual Vehicle Revenue Hours (VRH)

24 Vehicles Operated in Maximum Service (VOMS)

34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	12	-	\$295,606	\$0	\$0	\$0	\$295,606
Bus	8	-	\$0	\$1,584	\$0	\$74,068	\$75,652
Total	24	-	\$295,606	\$1,584	\$0	\$74,068	\$371,258

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,618,654	71.3%
Materials and Supplies	\$409,095	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$646,946	17.6%
Total Operating Expenses	\$3,674,695	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$577,113	\$54,828	\$0	578,774	26,931	134,716	5,294	0.0	6	4	33.3%	7.0
Demand Response	\$1,027,380	\$1,021,140	\$295,606	455,500	51,310	241,257	15,410	0.0	14	12	14.3%	3.9
Bus	\$2,070,202	\$336,802	\$75,652	1,456,452	305,693	361,941	25,725	0.0	14	8	42.9%	7.2
Total	\$3,674,695	\$1,412,770	\$371,258	2,490,726	383,934	737,914	46,429	0.0	34	24	29.4%	

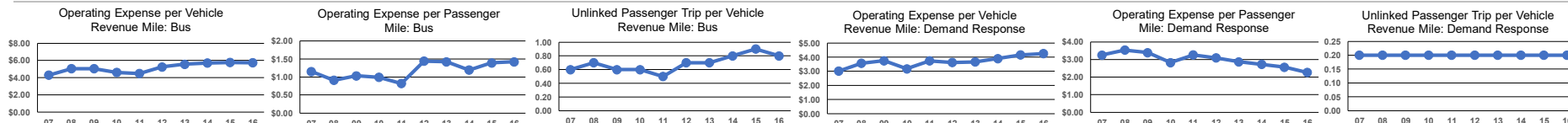
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.28	\$109.01
Demand Response	\$4.26	\$66.67
Bus	\$5.72	\$80.47
Total	\$4.98	\$79.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.00	\$21.43	0.2	5.1
Demand Response	\$2.26	\$20.02	0.2	3.3
Bus	\$1.42	\$6.77	0.8	11.9
Total	\$1.48	\$9.57	0.5	8.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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The Tri-County Council for the Lower Eastern Shore of Maryland

<http://www.shorettransit.org/>

31901 Tri-County Way

Suite 133

Salisbury, MD 21804

2016 Annual Agency Profile

Executive Director, TCCLES: Mr. Michael Pennington

General Information

Urbanized Area Statistics - 2010 Census

Salisbury, MD-DE

71 Square Miles

98,081 Population

307 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

1,031 Square Miles

169,500 Population

Service Consumption

9,291,924 Annual Passenger Miles (PMT)

394,098 Annual Unlinked Trips (UPT)

1,292 Average Weekday Unlinked Trips¹

743 Average Saturday Unlinked Trips¹

386 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30096

Reporter Type: Full Reporter

Service Supplied

1,779,199 Annual Vehicle Revenue Miles (VRM)

74,428 Annual Vehicle Revenue Hours (VRH)

44 Vehicles Operated in Maximum Service (VOMS)

52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	23	-	\$0	\$0	\$0	\$23,150	\$23,150
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	15	-	\$0	\$0	\$39,903	\$17,067	\$56,970
Total	38	6	\$0	\$0	\$39,903	\$40,217	\$80,120

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,593,316	\$124,378	\$23,150	645,192	47,045	430,045	23,781	0.0	23	23	0.0%	5.7
Demand Response - Taxi	\$101,429	\$0	\$0	40,381	1,814	16,489	1,395	0.0	6	6	0.0%	0.0
Bus	\$3,563,275	\$624,757	\$56,970	8,606,351	345,239	1,332,665	49,252	0.0	23	15	34.8%	7.8
Total	\$6,258,020	\$749,135	\$80,120	9,291,924	394,098	1,779,199	74,428	0.0	52	44	15.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.03	\$109.05
Demand Response - Taxi	\$6.15	\$72.71
Bus	\$2.67	\$72.35
Total	\$3.52	\$84.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	\$55.12	0.1	2.0
Demand Response - Taxi	\$2.51	\$55.91	0.1	1.3
Bus	\$0.41	\$10.32	0.3	7.0
Total	\$0.67	\$15.88	0.2	5.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$749,135	11.7%
Local Funds	\$2,404,525	37.6%
State Funds	\$932,461	14.6%
Federal Assistance	\$2,205,007	34.5%
Other Funds	\$98,949	1.5%
Total Operating Funds Expended	\$6,390,077	100.0%

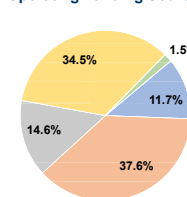
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,012	10.0%
State Funds	\$8,012	10.0%
Federal Assistance	\$64,096	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,120	100.0%

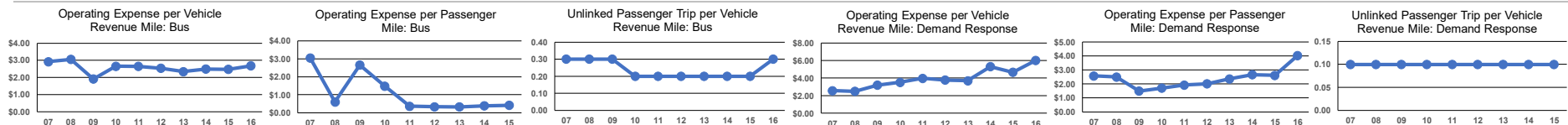
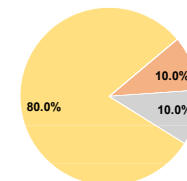
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,052,060	64.7%
Materials and Supplies	\$1,148,348	18.4%
Purchased Transportation	\$83,875	1.3%
Other Operating Expenses	\$973,737	15.6%
Total Operating Expenses	\$6,258,020	100.0%
Reconciling OE Cash Expenditures	\$132,057	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA, 472 East Stroudsburg, PA-NJ

Service Consumption

82,399,343 Annual Passenger Miles (PMT)
901,698 Annual Unlinked Trips (UPT)
3,094 Average Weekday Unlinked Trips
843 Average Saturday Unlinked Trips
953 Average Sunday Unlinked Trips

Database Information

NTDID: 30102
Reporter Type: Full Reporter

Service Area Statistics

2,315 Square Miles
813,888 Population

Service Supplied

2,731,027 Annual Vehicle Revenue Miles (VRM)
66,734 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	41	-	\$0	\$93,376	\$109,314	\$149,938	\$352,628
Total	41	-	\$0	\$93,376	\$109,314	\$149,938	\$352,628

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$14,675,306	\$18,975,319	\$352,628	82,399,343	901,698	2,731,027	66,734
Total	\$14,675,306	\$18,975,319	\$352,628	82,399,343	901,698	2,731,027	66,734

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$5.37	\$219.91	Commuter Bus
Total	\$5.37	\$219.91	Total

Service Effectiveness

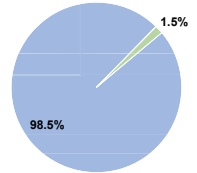
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.18	\$16.28	0.3	13.5
\$0.18	\$16.28	0.3	13.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,862,635	98.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$261,897	1.5%
Total Operating Funds Expended	\$17,124,532	100.0%

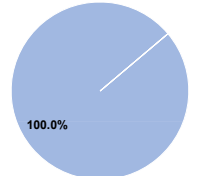
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$352,628	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$352,628	100.0%

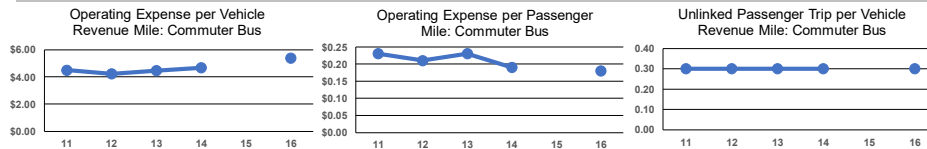
Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,238,781	49.3%
Materials and Supplies	\$1,124,249	7.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,312,276	43.0%
Total Operating Expenses	\$14,675,306	100.0%
Reconciling OE Cash Expenditures	\$2,449,226	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	63	41	34.9%	5.4
0.0	63	41	34.9%	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Martz Group, National Coach Works of Virginia

<http://www.martzgroupva.com/commuters.asp/>

302 Central Rd

Fredericksburg, VA 22401

2016 Annual Agency Profile

CEO: Mr. Craig Smith

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD

1,322 Square Miles

4,586,770 Population

8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA, 231 Fredericksburg, VA

Service Consumption

4,733,227 Annual Passenger Miles (PMT)

110,655 Annual Unlinked Trips (UPT)

444 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 30103

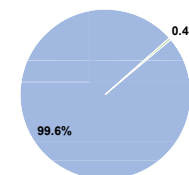
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,418,268	99.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,798	0.4%
Total Operating Funds Expended	\$1,424,066	100.0%

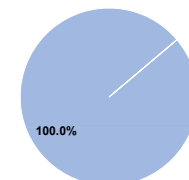
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$22,808	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,808	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$437,935	41.6%
Materials and Supplies	\$113,437	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$500,166	47.6%
Total Operating Expenses	\$1,051,538	100.0%
Reconciling OE Cash Expenditures	\$372,528	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	7	-	\$0	\$0	\$0	\$22,808	\$22,808
Total	7	-	\$0	\$0	\$0	\$22,808	\$22,808

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,051,538	\$1,454,471	\$22,808	4,733,227	110,655	204,509	7,093	0.0	13	7	46.2%	5.9
Total	\$1,051,538	\$1,454,471	\$22,808	4,733,227	110,655	204,509	7,093	0.0	13	7	46.2%	

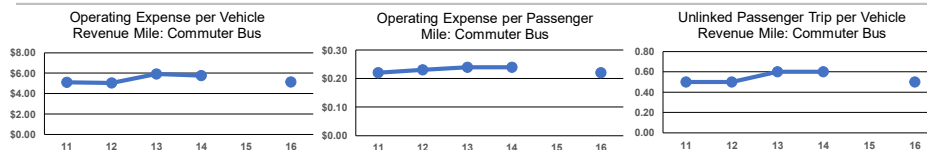
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$5.14	\$148.25	Commuter Bus
Total	\$5.14	\$148.25	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.22	\$9.50	0.5	15.6
\$0.22	\$9.50	0.5	15.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

West Virginia University - Morgantown Personal Rapid Transit

2016 Annual Agency Profile

<http://transportation.wvu.edu/prt/>
99 8th Street
Morgantown, WV 26506-6565

Associate Director: Mr. Arlie Forman

General Information

Urbanized Area Statistics - 2010 Census

Morgantown, WV
37 Square Miles
70,350 Population
393 Pop. Rank out of 498 UZAs

Service Consumption

4,354,031 Annual Passenger Miles (PMT)
2,213,138 Annual Unlinked Trips (UPT)
12,650 Average Weekday Unlinked Trips
5,722 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30107
Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
60,037 Population

Service Supplied

668,979 Annual Vehicle Revenue Miles (VRM)
85,413 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated	48	-	\$7,516,872	\$5,170,747	\$1,600,727	\$0	\$14,288,346
Total	48	-	\$7,516,872	\$5,170,747	\$1,600,727	\$0	\$14,288,346

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$5,223,527	\$6,189,070	\$14,288,346	4,354,031	2,213,138	668,979	85,413	6.3	72	48	33.3%	43.0
Total	\$5,223,527	\$6,189,070	\$14,288,346	4,354,031	2,213,138	668,979	85,413	6.3	72	48	33.3%	

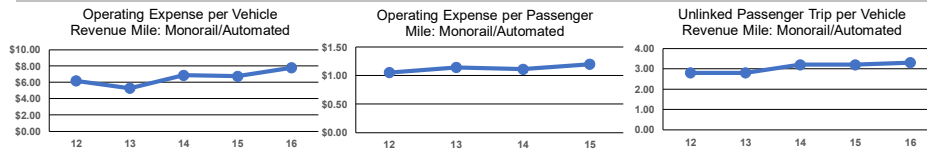
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	\$7.81	\$61.16
Total	\$7.81	\$61.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$1.20	\$2.36	3.3	25.9
Total	\$1.20	\$2.36	3.3	25.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,588,549	49.6%
Local Funds	\$0	0.0%
State Funds	\$2,634,978	50.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

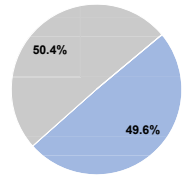
Total Operating Funds Expended \$5,223,527 100.0%

Sources of Capital Funds Expended

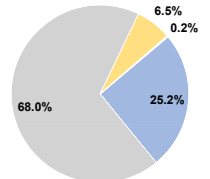
Fare Revenues	\$3,600,521	25.2%
Local Funds	\$0	0.0%
State Funds	\$9,722,708	68.0%
Federal Assistance	\$934,737	6.5%
Other Funds	\$30,380	0.2%

Total Capital Funds Expended \$14,288,346 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,663,792	51.0%
Materials and Supplies	\$1,406,609	26.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,153,126	22.1%
Total Operating Expenses	\$5,223,527	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

195 — 2016 National Transit Profiles: Full Reporting Agencies

Washington County Transportation Authority DBA Freedom Transit

<http://www.freedom-transit.org>

50 E Chestnut Street
Washington, PA 15301

2016 Annual Agency Profile

Executive Director: Ms. Sheila Gombita

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

3,437,411 Annual Passenger Miles (PMT)
289,228 Annual Unlinked Trips (UPT)
1,055 Average Weekday Unlinked Trips
349 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30111
Reporter Type: Full Reporter

Service Area Statistics

861 Square Miles
207,820 Population

Service Supplied

2,178,283 Annual Vehicle Revenue Miles (VRM)
122,784 Annual Vehicle Revenue Hours (VRH)
68 Vehicles Operated in Maximum Service (VOMS)
89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	60 ¹	\$629,744	\$0	\$0	\$0	\$629,744
Bus	-	8	\$284,894	\$0	\$0	\$0	\$284,894
Total	-	68	\$914,638	\$0	\$0	\$0	\$914,638

Operation Characteristics

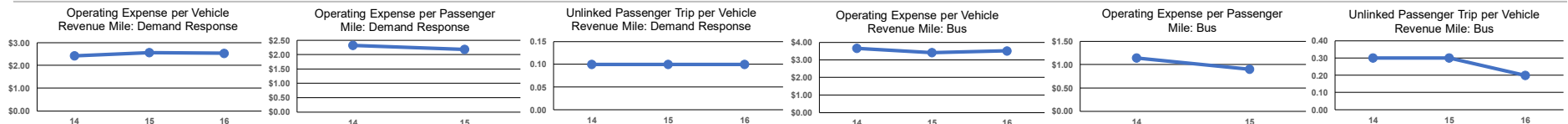
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,681,558 ¹	\$212,684 ¹	\$629,744	2,146,766	207,138	1,847,622	103,491	0.0	76	60 ¹	21.1%	3.2
Bus	\$1,162,408	\$145,470	\$284,894	1,290,645	82,090	330,661	19,293	0.0	13	8	38.5%	5.0
Total	\$5,843,966	\$358,154	\$914,638	3,437,411	289,228	2,178,283	122,784	0.0	89	68	23.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$45.24
Bus	\$3.52	\$60.25
Total	\$2.68	\$47.60

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.18	\$22.60	0.1	2.0
Bus	\$0.90	\$14.16	0.3	4.3
Total	\$1.70	\$20.21	0.1	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

^{*}This agency has a purchased transportation relationship in which they sell service to Mid Mon Valley Transit Authority (NTDID: 30061), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$358,154	5.9%
Local Funds	\$198,231	3.3%
State Funds	\$4,531,323	74.8%
Federal Assistance	\$954,551	15.8%
Other Funds	\$17,722	0.3%
Total Operating Funds Expended	\$6,059,981	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

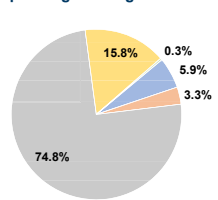
Fare Revenues	\$0	0.0%
Local Funds	\$1,839	0.2%
State Funds	\$260,415	28.5%
Federal Assistance	\$652,384	71.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$914,638	100.0%

Total Capital Funds Expended

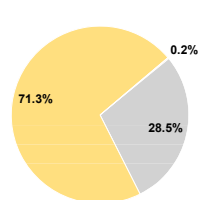
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$604,618	10.3%
Materials and Supplies	\$525,477	9.0%
Purchased Transportation	\$4,477,861	76.6%
Other Operating Expenses	\$236,010	4.0%
Total Operating Expenses	\$5,843,966	100.0%
Reconciling OE Cash Expenditures	\$205,185	
Purchased Transportation (Reported Separately)	\$10,830 *	

Operating Funding Sources



Capital Funding Sources



DDOT - Progressive Transportation Services Administration

2016 Annual Agency Profile

<http://ddot.dc.gov>

55 M Street Southeast

Suite 500

Washington, DC 20003-3522

Associate Director: Mr. Cleve Cleveland

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD

1,322 Square Miles

4,586,770 Population

8 Pop. Rank out of 498 UZAs

Service Consumption

6,428,993 Annual Passenger Miles (PMT)

5,904,708 Annual Unlinked Trips (UPT)

19,487 Average Weekday Unlinked Trips

14,303 Average Saturday Unlinked Trips

10,641 Average Sunday Unlinked Trips

Database Information

NTDID: 30112

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,084,263 10.2%

Local Funds \$0 0.0%

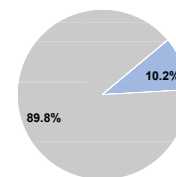
State Funds \$27,197,667 89.8%

Federal Assistance \$0 0.0%

Other Funds \$0 0.0%

Total Operating Funds Expended \$30,281,930 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

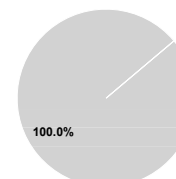
State Funds \$35,071,881 100.0%

Federal Assistance \$0 0.0%

Other Funds \$0 0.0%

Total Capital Funds Expended \$35,071,881 100.0%

Capital Funding Sources



Service Area Statistics

24 Square Miles

317,779 Population

Service Supplied

1,302,773 Annual Vehicle Revenue Miles (VRM)

231,183 Annual Vehicle Revenue Hours (VRH)

57 Vehicles Operated in Maximum Service (VOMS)

73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	52	\$0	\$0	\$0	\$354,712	\$354,712
Street Car Rail	-	5	\$1,129,625	\$1,147,706	\$26,966,893	\$5,472,945	\$34,717,169
Total	-	57	\$1,129,625	\$1,147,706	\$26,966,893	\$5,827,657	\$35,071,881

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$804,842	2.7%
Materials and Supplies	\$840,827	2.8%
Purchased Transportation	\$25,987,450	87.5%
Other Operating Expenses	\$2,056,288	6.9%
Total Operating Expenses	\$29,689,407	100.0%
Reconciling OE Cash Expenditures	\$592,523	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$19,014,176	\$3,084,263	\$354,712	5,963,889	5,407,530	1,244,488	217,648	0.0	67	52	22.4%	7.9
Street Car Rail	\$10,675,231	\$0	\$34,717,169	465,104	497,178	58,285	13,535	3.8	6	5	16.7%	5.4
Total	\$29,689,407	\$3,084,263	\$35,071,881	6,428,993	5,904,708	1,302,773	231,183	3.8	73	57	21.9%	

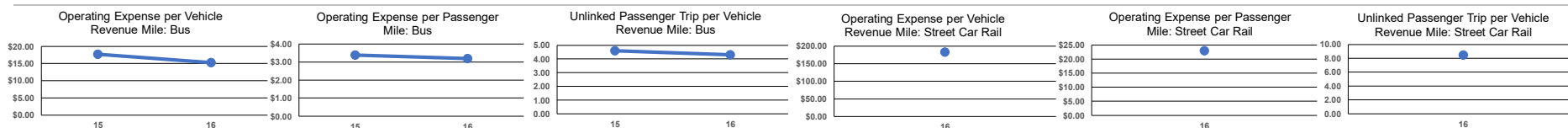
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$15.28	\$87.36
Street Car Rail	\$183.16	\$788.71
Total	\$22.79	\$128.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.19	\$3.52	4.4	24.9
Street Car Rail	\$22.95	\$21.47	8.5	36.7
Total	\$4.62	\$5.03	4.5	25.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

197 — 2016 National Transit Profiles: Full Reporting Agencies

Anne Arundel County

2016 Annual Agency Profile

<http://www.co.anne-arundel.md.us>

2664 Riva Road MS 6403

Annapolis, MD 21401

Transit Officer: Mr. Ramond Robinson

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD

717 Square Miles

2,203,663 Population

19 Pop. Rank out of 498 UZAs

Service Consumption

2,339,025 Annual Passenger Miles (PMT)

291,804 Annual Unlinked Trips (UPT)

1,073 Average Weekday Unlinked Trips

263 Average Saturday Unlinked Trips

90 Average Sunday Unlinked Trips

Database Information

NTDID: 30129

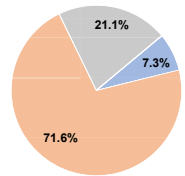
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$322,828	7.3%
Local Funds	\$3,185,200	71.6%
State Funds	\$939,254	21.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,447,282	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,545,396	34.7%
Materials and Supplies	\$736,838	16.6%
Purchased Transportation	\$1,864,582	41.9%
Other Operating Expenses	\$300,466	6.8%
Total Operating Expenses	\$4,447,282	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

398 Square Miles

564,000 Population

Service Supplied

1,018,333 Annual Vehicle Revenue Miles (VRM)

70,061 Annual Vehicle Revenue Hours (VRH)

39 Vehicles Operated in Maximum Service (VOMS)

48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	-	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$0	\$0	\$0	\$0	\$0
Total	34	5	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,466,559	\$0	\$0	832,830	112,056	706,390	52,020	0.0	40	34	15.0%	4.3
Bus	\$1,980,723	\$322,828	\$0	1,506,195	179,748	311,943	18,041	0.0	8	5	37.5%	12.0
Total	\$4,447,282	\$322,828	\$0	2,339,025	291,804	1,018,333	70,061	0.0	48	39	18.8%	

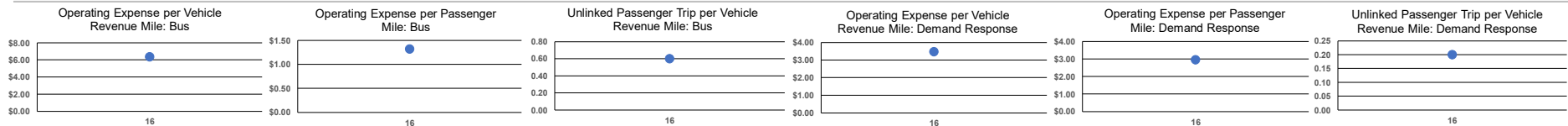
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$47.42
Bus	\$6.35	\$109.79
Total	\$4.37	\$63.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.96	\$22.01	0.2	2.2
Bus	\$1.32	\$11.02	0.6	10.0
Total	\$1.90	\$15.24	0.3	4.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monroe County Transportation Authority

2016 Annual Agency Profile

<http://www.gomcta.com>
P.O. Box 339
Scotrun, PA 18355

Executive Director: Ms. Margaret Howarth

General Information

Urbanized Area Statistics - 2010 Census

East Stroudsburg, PA-NJ
52 Square Miles
54,316 Population
472 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

3,245,205 Annual Passenger Miles (PMT)
324,754 Annual Unlinked Trips (UPT)
1,184 Average Weekday Unlinked Trips¹
395 Average Saturday Unlinked Trips¹
72 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30137
Reporter Type: Full Reporter

Service Area Statistics

610 Square Miles
166,314 Population

Service Supplied

1,381,426 Annual Vehicle Revenue Miles (VRM)
68,958 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	27	-	\$337,944	\$7,993	\$0	\$0	\$345,937
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Bus	10	-	\$0	\$39,035	\$6,200	\$0	\$45,235
Total	37	5	\$337,944	\$47,028	\$6,200	\$0	\$391,172

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	in Maximum Service	Percent Spare Vehicles	Fleet Age in Years ^a
Demand Response	\$2,123,284	\$170,161	\$345,937		1,218,554	71,651	841,216	37,425	0.0	37	27	27.0%	3.8
Demand Response - Taxi	\$24,379	\$0	\$0		52,622	1,308	34,146	1,028	0.0	5	5	0.0%	0.0
Bus	\$2,933,509	\$244,207	\$45,235		1,974,029	251,795	506,064	30,505	0.0	15	10	33.3%	5.4
Total	\$5,081,172	\$414,368	\$391,172		3,245,205	324,754	1,381,426	68,958	0.0	57	42	26.3%	

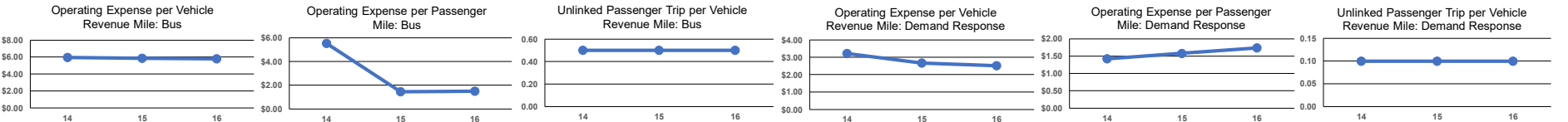
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$56.73
Demand Response - Taxi	\$0.71	\$23.72
Bus	\$5.80	\$96.16
Total	\$3.68	\$73.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.74	\$29.63	0.1	1.9
Demand Response - Taxi	\$0.46	\$18.64	0.0	1.3
Bus	\$1.49	\$11.65	0.5	8.3
Total	\$1.57	\$15.65	0.2	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 5 Philadelphia, PA-NJ-DE-MD, 0 Pennsylvania Non-UZA, 460 Hazleton, PA, 99 Scranton, PA, 61 Allentown, PA-NJ, 474 Bloomsburg-Berwick, PA

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$414,368 8.1%
Local Funds \$147,999 2.9%
State Funds \$3,443,866 67.5%
Federal Assistance \$1,090,340 21.4%
Other Funds \$6,480 0.1%

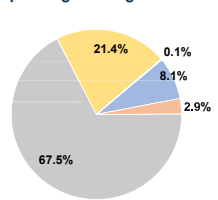
Total Operating Funds Expended \$5,103,053 100.0%

Sources of Capital Funds Expended

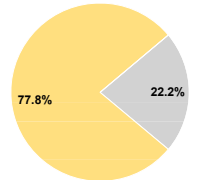
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$86,749 22.2%
Federal Assistance \$304,423 77.8%
Other Funds \$0 0.0%

Total Capital Funds Expended \$391,172 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,840,786 75.6%
Materials and Supplies \$708,180 13.9%
Purchased Transportation \$21,882 0.4%
Other Operating Expenses \$510,324 10.0%
Total Operating Expenses \$5,081,172 100.0%
Reconciling OE Cash Expenditures \$21,881
Purchased Transportation (Reported Separately) \$0

199 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.transportation.baltimorecity.gov/>

417 E Fayette Street
5th Floor
Baltimore, MD 21201

Baltimore City Department of Transportation

2016 Annual Agency Profile

Project Manager: Mr. Colby McFarland

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs

Service Consumption

7,407,621 Annual Passenger Miles (PMT)
3,584,803 Annual Unlinked Trips (UPT)
11,085 Average Weekday Unlinked Trips
7,903 Average Saturday Unlinked Trips
5,573 Average Sunday Unlinked Trips

Database Information

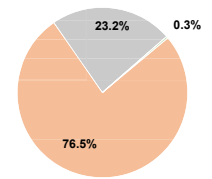
NTDID: 30201
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,579,558	76.5%
State Funds	\$2,000,000	23.2%
Federal Assistance	\$0	0.0%
Other Funds	\$25,615	0.3%
Total Operating Funds Expended	\$8,605,173	100.0%

Operating Funding Sources



Service Area Statistics

81 Square Miles
621,849 Population

Service Supplied

590,717 Annual Vehicle Revenue Miles (VRM)
89,284 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	20	\$0	\$0	\$0	\$0	\$0
Total	-	23	\$0	\$0	\$0	\$0	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$374,552	4.6%
Purchased Transportation	\$7,351,564	90.8%
Other Operating Expenses	\$373,573	4.6%
Total Operating Expenses	\$8,099,689	100.0%
Reconciling OE Cash Expenditures	\$505,484	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$642,326	\$0	\$0	146,533	337,180	26,632	9,045	3.2	3	3	0.0%	6.0
Bus	\$7,457,363	\$0	\$0	7,261,088	3,247,623	564,085	80,239	0.0	20	20	0.0%	6.0
Total	\$8,099,689	\$0	\$0	7,407,621	3,584,803	590,717	89,284	3.2	23	23	0.0%	

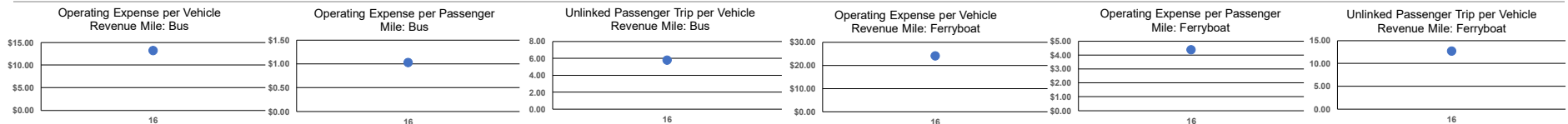
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$24.12	\$71.01
Bus	\$13.22	\$92.94
Total	\$13.71	\$90.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$4.38	\$1.91	12.7	37.3
Bus	\$1.03	\$2.30	5.8	40.5
Total	\$1.09	\$2.26	6.1	40.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 200

Chattanooga Area Regional Transportation Authority 2016 Annual Agency Profile

<http://www.gocarta.org/>
1617 Wilcox Boulevard
Chattanooga, TN 37406

Executive Director: Mrs. Lisa Maragnano

General Information

Urbanized Area Statistics - 2010 Census

Chattanooga, TN-GA
300 Square Miles
381,112 Population
100 Pop. Rank out of 498 UZAs

Service Consumption

9,843,653 Annual Passenger Miles (PMT)
3,081,588 Annual Unlinked Trips (UPT)
9,560 Average Weekday Unlinked Trips
8,179 Average Saturday Unlinked Trips
3,453 Average Sunday Unlinked Trips

Database Information

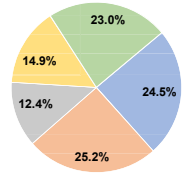
NTDID: 40001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,031,949	24.5%
Local Funds	\$5,166,700	25.2%
State Funds	\$2,551,184	12.4%
Federal Assistance	\$3,058,196	14.9%
Other Funds	\$4,729,331	23.0%
Total Operating Funds Expended	\$20,537,360	100.0%

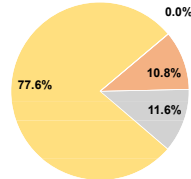
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$218,811	10.8%
State Funds	\$235,219	11.6%
Federal Assistance	\$1,575,971	77.6%
Other Funds	\$148	0.0%
Total Capital Funds Expended	\$2,030,149	100.0%

Capital Funding Sources



Service Area Statistics

289 Square Miles
167,674 Population

Service Supplied

2,737,080 Annual Vehicle Revenue Miles (VRM)
219,956 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
97 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	3	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$611,005	\$0	\$0	\$611,005	
Bus	60	-	\$173,715	\$619,973	\$625,456	\$0	\$1,419,144	
Total	77	3	\$173,715	\$1,230,978	\$625,456	\$0	\$2,030,149	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,847,343	73.7%
Materials and Supplies	\$2,414,203	12.8%
Purchased Transportation	\$85,506	0.5%
Other Operating Expenses	\$2,449,971	13.0%
Total Operating Expenses	\$18,797,023	100.0%
Reconciling OE Cash Expenditures	\$1,740,337	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,937,671	\$114,455	\$0	466,581	56,393	408,544	31,640	0.0	21	18	14.3%	4.4
Inclined Plane	\$1,842,717	\$2,917,484	\$611,005	465,561	465,561	18,121	7,033	2.0	2	2	0.0%	29.0
Bus	\$15,016,635	\$2,000,010	\$1,419,144	8,911,511	2,559,634	2,310,415	181,283	0.0	74	60	18.9%	10.7
Total	\$18,797,023	\$5,031,949	\$2,030,149	9,843,653	3,081,588	2,737,080	219,956	2.0	97	80	17.5%	

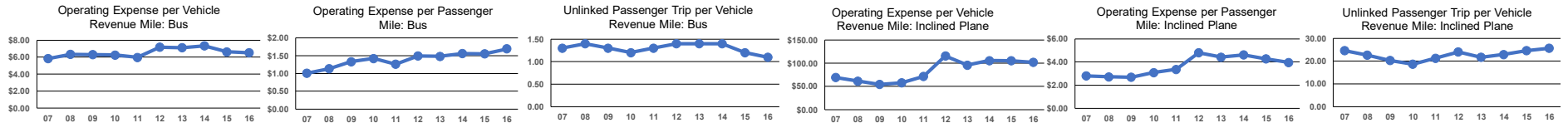
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$61.24
Inclined Plane	\$101.69	\$262.01
Bus	\$6.50	\$82.84
Total	\$6.87	\$85.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.15	\$34.36	0.1	1.8
Inclined Plane	\$3.96	\$3.96	25.7	66.2
Bus	\$1.69	\$5.87	1.1	14.1
Total	\$1.91	\$6.10	1.1	14.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

201 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.katbus.com/>

301 Church Avenue
Knoxville, TN 37915-2290

Knoxville Area Transit

2016 Annual Agency Profile

Director of Transit: Ms. Dawn Distler

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption

8,514,769 Annual Passenger Miles (PMT)
2,881,152 Annual Unlinked Trips (UPT)
9,777 Average Weekday Unlinked Trips
5,665 Average Saturday Unlinked Trips
1,149 Average Sunday Unlinked Trips

Database Information

NTDID: 40002
Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
185,291 Population

Service Supplied

2,855,165 Annual Vehicle Revenue Miles (VRM)
228,993 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$183,759	\$175,979	\$0	\$0	\$359,738
Bus	59	-	\$741,618	\$388,860	\$435,253	\$0	\$1,565,731
Total	78	-	\$925,377	\$564,839	\$435,253	\$0	\$1,925,469

Operation Characteristics

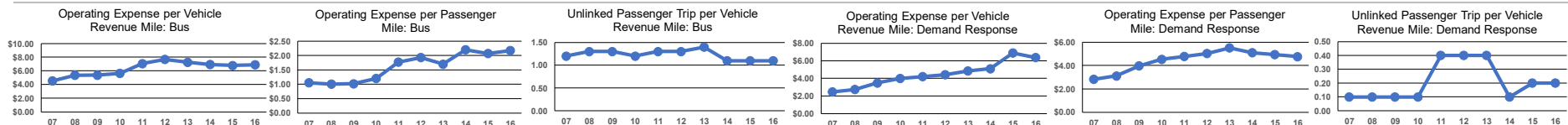
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,851,929	\$138,938	\$359,738	389,241	59,788	290,266	26,731	0.0	24	19	20.8%	5.1
Bus	\$17,663,485	\$1,863,639	\$1,565,731	8,125,528	2,821,364	2,564,899	202,262	0.0	81	59	27.2%	6.2
Total	\$19,515,414	\$2,002,577	\$1,925,469	8,514,769	2,881,152	2,855,165	228,993	0.0	105	78	25.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.38	\$69.28
Bus	\$6.89	\$87.33
Total	\$6.84	\$85.22

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.76	\$30.97	0.2	2.2
Bus	\$2.17	\$6.26	1.1	14.0
Total	\$2.29	\$6.77	1.0	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,002,577	10.3%
Local Funds	\$9,328,602	47.8%
State Funds	\$3,794,782	19.4%
Federal Assistance	\$4,271,382	21.9%
Other Funds	\$126,590	0.6%
Total Operating Funds Expended	\$19,523,933	100.0%

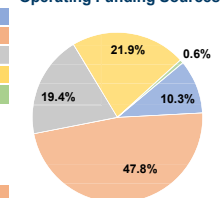
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$195,484	10.2%
State Funds	\$359,331	18.7%
Federal Assistance	\$1,370,654	71.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,925,469	100.0%

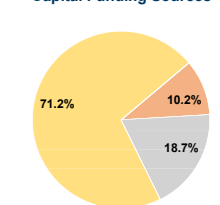
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,478,850	69.1%
Materials and Supplies	\$3,667,037	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,369,527	12.1%
Total Operating Expenses	\$19,515,414	100.0%
Reconciling OE Cash Expenditures	\$8,519	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



2016 National Transit Profiles: Full Reporting Agencies — 202

Memphis Area Transit Authority

2016 Annual Agency Profile

<http://www.matatransit.com/>
1370 Levee Road
Memphis, TN 38108

Interim Chief Executive Officer: Mr. Gary Rosenfeld

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR
497 Square Miles
1,060,061 Population
41 Pop. Rank out of 498 UZAs

Service Consumption

40,674,664 Annual Passenger Miles (PMT)
7,762,476 Annual Unlinked Trips (UPT)
26,785 Average Weekday Unlinked Trips
12,691 Average Saturday Unlinked Trips
4,418 Average Sunday Unlinked Trips

Database Information

NTDID: 40003
Reporter Type: Full Reporter

Service Area Statistics

319 Square Miles
744,444 Population

Service Supplied

6,993,234 Annual Vehicle Revenue Miles (VRM)
440,559 Annual Vehicle Revenue Hours (VRH)
150 Vehicles Operated in Maximum Service (VOMS)
188 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	42	-	\$1,267,473	\$0	\$0	\$0	\$1,267,473
Bus	108	-	\$1,305,043	\$55,876	\$884,239	\$1,160,954	\$3,406,112
Street Car Rail	-	-	\$689,165	\$1,133,912	\$78,473	\$6,159	\$1,907,709
Total	150	-	\$3,261,681	\$1,189,788	\$962,712	\$1,167,113	\$6,581,294

Operation Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	in Maximum Service	Percent Spare Vehicles	Fleet Age in Years ^a
Demand Response	\$6,916,492	\$470,501	\$1,267,473	2,458,686	205,839	1,711,992	109,773	0.0	59	42	28.8%	5.5
Bus	\$41,583,335	\$7,377,903	\$3,406,112	38,215,978	7,556,637	5,281,242	330,786	1.5	129	108	16.3%	6.6
Street Car Rail	\$2,055,391	\$0	\$1,907,709	0	0	0	0	10.0	0	0	0.0%	0.0
Total	\$50,555,218	\$7,848,404	\$6,581,294	40,674,664	7,762,476	6,993,234	440,559	11.5	188	150	20.2%	

Performance Measures

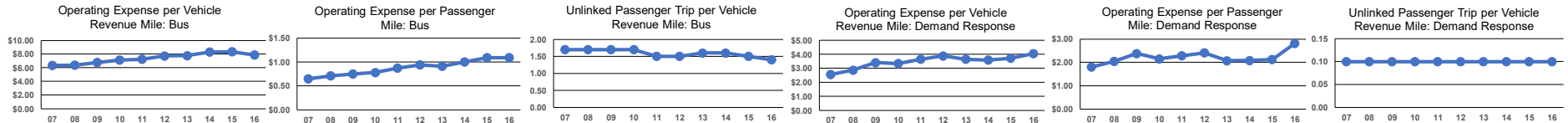
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$63.01
Bus	\$7.87	\$125.71
Street Car Rail	\$0.00	\$0.00
Total	\$7.23	\$114.75

Mode	Operating Expenses per Passenger Mile
Demand Response	\$2.81
Bus	\$1.09
Street Car Rail	\$0.00
Total	\$1.24

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$33.60	0.1	1.9
\$5.50	1.4	22.8
\$0.00	0.0	0.0
\$6.51	1.1	17.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,848,404	15.5%
Local Funds	\$23,295,651	46.1%
State Funds	\$7,330,982	14.5%
Federal Assistance	\$10,864,490	21.5%
Other Funds	\$1,215,691	2.4%
Total Operating Funds Expended	\$50,555,218	100.0%

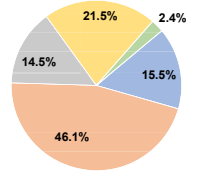
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$785,264	11.9%
State Funds	\$530,575	8.1%
Federal Assistance	\$5,265,455	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,581,294	100.0%

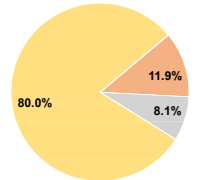
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$35,343,561	69.9%
Materials and Supplies	\$7,780,673	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,430,984	14.7%
Total Operating Expenses	\$50,555,218	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



203 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.nashvillemta.org/>

430 Myatt Drive
Nashville, TN 37115

Metropolitan Transit Authority

2016 Annual Agency Profile

Chief Executive Officer: Mr. Stephen Bland

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Tennessee Non-UZA, 241 Murfreesboro, TN

Service Consumption

49,513,057 Annual Passenger Miles (PMT)
9,915,984 Annual Unlinked Trips (UPT)
32,603 Average Weekday Unlinked Trips¹
15,899 Average Saturday Unlinked Trips¹
10,521 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40004
Reporter Type: Full Reporter

Service Area Statistics

484 Square Miles
655,900 Population

Service Supplied

9,281,799 Annual Vehicle Revenue Miles (VRM)
649,093 Annual Vehicle Revenue Hours (VRH)
260 Vehicles Operated in Maximum Service (VOMS)
484 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	23 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response	63	-	\$0	\$1,432,239	\$0	\$242,424	\$1,674,663
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0
Bus	124 ¹	-	\$3,139	\$2,164,300	\$4,140,899	\$779,831	\$7,088,169
Total	210	50	\$3,139	\$3,596,539	\$4,140,899	\$1,022,255	\$8,762,832

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,692,958 ¹	\$987,601 ¹	\$0	4,006,332	347,697	415,431	20,589
Demand Response	\$18,162,485	\$879,160	\$1,674,663	3,194,560	292,012	2,224,974	138,589
Demand Response - Taxi	\$3,199,720	\$1,015,741	\$0	1,428,151	149,578	1,117,102	37,190
Bus	\$47,486,360 ¹	\$8,943,854 ¹	\$7,088,169	40,884,014	9,126,697	5,524,292	452,725
Total	\$71,541,523	\$11,826,356	\$8,762,832	49,513,057	9,915,984	9,281,799	649,093

Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.48	\$130.80
Demand Response	\$8.16	\$131.05
Demand Response - Taxi	\$2.86	\$86.04
Bus	\$8.60	\$104.89
Total	\$7.71	\$110.22

Mode

Commuter Bus
Demand Response
Demand Response - Taxi
Bus
Total

Mode	Service Effectiveness			
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.67	\$7.75	0.8	16.9
Demand Response	\$5.69	\$62.20	0.1	2.1
Demand Response - Taxi	\$2.24	\$21.39	0.1	4.0
Bus	\$1.16	\$5.20	1.7	20.2
Total	\$1.44	\$7.21	1.1	15.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$11,826,356 16.1%
Local Funds \$41,733,698 56.9%
State Funds \$6,073,575 8.3%
Federal Assistance \$10,786,284 14.7%
Other Funds \$2,878,499 3.9%
Total Operating Funds Expended \$73,298,412 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

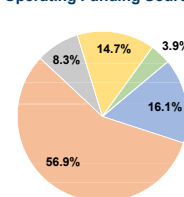
Fare Revenues \$0 0.0%
Local Funds \$3,695,124 42.2%
State Funds \$450,935 5.1%
Federal Assistance \$2,971,377 33.9%
Other Funds \$1,645,396 18.8%
Total Capital Funds Expended \$8,762,832 100.0%

Total Capital Funds Expended

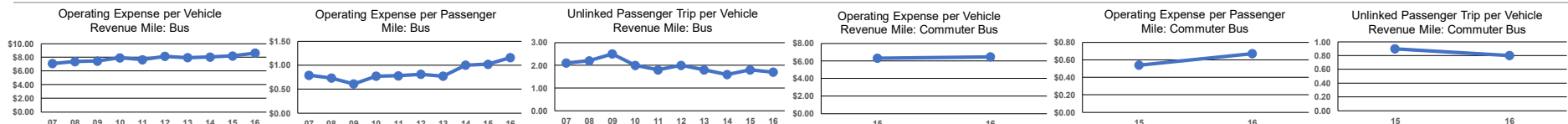
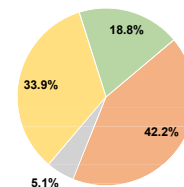
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$48,883,904 68.3%
Materials and Supplies \$10,598,068 14.8%
Purchased Transportation \$2,972,755 4.2%
Other Operating Expenses \$9,086,796 12.7%
Total Operating Expenses \$71,541,523 100.0%
Reconciling OE Cash Expenditures \$1,756,889
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode CB/DO.

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs

Service Consumption

7,246,896 Annual Passenger Miles (PMT)
2,135,879 Annual Unlinked Trips (UPT)
6,799 Average Weekday Unlinked Trips
5,429 Average Saturday Unlinked Trips
1,830 Average Sunday Unlinked Trips

Database Information

NTDID: 40005
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
88,512 Population

Service Supplied

935,064 Annual Vehicle Revenue Miles (VRM)
68,588 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

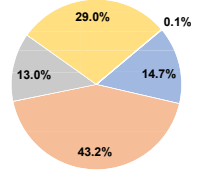
Sources of Operating Funds Expended

Fare Revenues	\$790,462	14.7%
Local Funds	\$2,317,510	43.2%
State Funds	\$698,301	13.0%
Federal Assistance	\$1,556,382	29.0%
Other Funds	\$3,204	0.1%
Total Operating Funds Expended	\$5,365,859	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,612,061	67.4%
Materials and Supplies	\$921,058	17.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$828,460	15.5%
Total Operating Expenses	\$5,361,579	100.0%
Reconciling OE Cash Expenditures	\$4,280	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,361,579	\$790,462	\$0	7,246,896	2,135,879	935,064	68,588	0.0	23	16	30.4%	6.3
Total	\$5,361,579	\$790,462	\$0	7,246,896	2,135,879	935,064	68,588	0.0	23	16	30.4%	

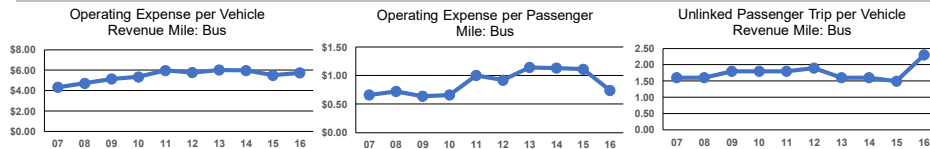
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.73	\$78.17	Bus
Total	\$5.73	\$78.17	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.74	\$2.51	2.3	31.1
\$0.74	\$2.51	2.3	31.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

205 — 2016 National Transit Profiles: Full Reporting Agencies

Cape Fear Public Transportation Authority DBA Wave Transit

<http://www.wavetransit.com/>

P.O. Box 12630

Wilmington, NC 28405-0130

2016 Annual Agency Profile

Executive Director: Mr. Albert Eby

General Information

Urbanized Area Statistics - 2010 Census

Wilmington, NC

134 Square Miles

219,957 Population

161 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Consumption

5,997,286 Annual Passenger Miles (PMT)

1,459,920 Annual Unlinked Trips (UPT)

5,078 Average Weekday Unlinked Trips

2,170 Average Saturday Unlinked Trips

1,080 Average Sunday Unlinked Trips

Database Information

NTDID: 40006

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,428,398 29.1%

Local Funds \$1,622,052 19.4%

State Funds \$800,313 9.6%

Federal Assistance \$3,336,230 40.0%

Other Funds \$155,448 1.9%

Total Operating Funds Expended \$8,342,441 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$519,807 18.4%

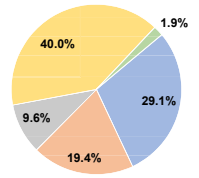
State Funds \$272,856 9.6%

Federal Assistance \$2,039,540 72.0%

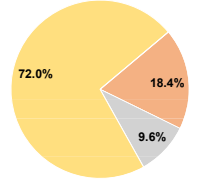
Other Funds \$0 0.0%

Total Capital Funds Expended \$2,832,203 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,573,328 18.9%

Materials and Supplies \$1,405,955 16.9%

Purchased Transportation \$4,061,791 48.7%

Other Operating Expenses \$1,301,367 15.6%

Total Operating Expenses \$8,342,441 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

16

25

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Uses of Capital Funds

Systems and Guideways

Facilities and Stations

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Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,318,628	\$742,519	\$113,634	\$0	428,215	61,458	453,239	28,586	0.0	24	16	33.3%	3.9
Bus	\$6,978,971	\$1,668,188	\$2,718,569	\$0	5,349,066	1,393,573	1,223,022	86,498	0.0	39	25	35.9%	7.5
Vanpool	\$44,842	\$17,691	\$0	\$0	220,005	4,889	45,812	937	0.0	6	2	66.7%	3.7
Total	\$8,342,441	\$2,428,398	\$2,832,203	\$0	5,997,286	1,459,920	1,722,073	116,021	0.0	69	43	37.7%	

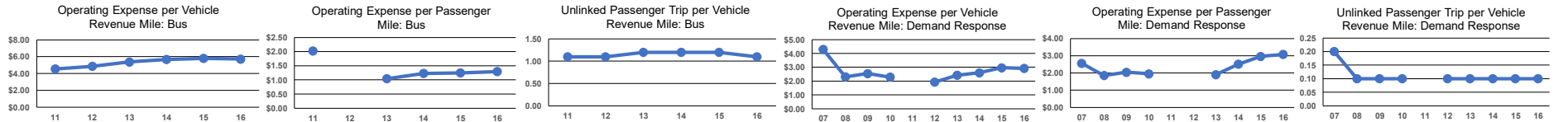
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$46.13
Bus	\$5.71	\$80.68
Vanpool	\$0.98	\$47.86
Total	\$4.84	\$71.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.08	\$21.46	0.1	2.2
Bus	\$1.30	\$5.01	1.1	16.1
Vanpool	\$0.20	\$9.17	0.1	5.2
Total	\$1.39	\$5.71	0.8	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 206

Capital Area Transit

<http://www.raleighnc.gov/transit/>
4104 Poole Rd
Raleigh, NC 27610-2927

2016 Annual Agency Profile

General Manager: Ms. Marie Parker

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs

Service Consumption

26,494,008 Annual Passenger Miles (PMT)
5,816,412 Annual Unlinked Trips (UPT)
17,689 Average Weekday Unlinked Trips²
10,302 Average Saturday Unlinked Trips²
4,007 Average Sunday Unlinked Trips²

Database Information

NTDID: 40007
Reporter Type: Full Reporter

Service Area Statistics

125 Square Miles
347,729 Population

Service Supplied

5,563,673 Annual Vehicle Revenue Miles (VRM)
703,319 Annual Vehicle Revenue Hours (VRH)
298 Vehicles Operated in Maximum Service (VOMS)
333 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	233	\$0	\$0	\$0	\$0	\$0
Bus	65 ¹	-	\$0	\$0	\$2,428,717	\$0	\$2,428,717
Total	65	233	\$0	\$0	\$2,428,717	\$0	\$2,428,717

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$5,439,028	\$799,292	\$0	2,908,386	444,351	2,551,216	468,427	0.0	0.0	233	233	0.0%	0.0
Bus	\$22,941,715 ¹	\$3,247,075 ¹	\$2,428,717	23,585,622	5,372,061	3,012,457	234,892	0.0	0.0	100	65 ¹	35.0%	7.8
Total	\$28,380,743	\$4,046,367	\$2,428,717	26,494,008	5,816,412	5,563,673	703,319	0.0	0.0	333	298	10.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.13	\$11.61
Bus	\$7.62	\$97.67
Total	\$5.10	\$40.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.87	\$12.24	0.2	1.0
Bus	\$0.97	\$4.27	1.8	22.9
Total	\$1.07	\$4.88	1.0	8.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,126,794	12.6%
Local Funds	\$18,204,041	55.4%
State Funds	\$2,667,409	8.1%
Federal Assistance	\$5,017,941	15.3%
Other Funds	\$2,831,154	8.6%
Total Operating Funds Expended	\$32,847,339	100.0%

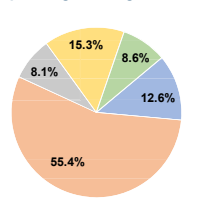
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$485,744	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,942,973	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,428,717	100.0%

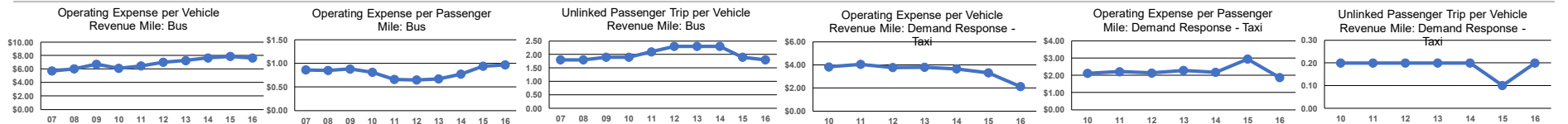
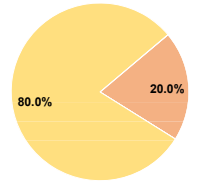
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,261,932	50.3%
Materials and Supplies	\$3,129,403	11.0%
Purchased Transportation	\$4,889,610	17.2%
Other Operating Expenses	\$6,099,798	21.5%
Total Operating Expenses	\$28,380,743	100.0%
Reconciling OE Cash Expenditures	\$2,691,446	
Purchased Transportation (Reported Separately)	\$1,775,150 *	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

207 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.ridetransit.org/>
600 East Fourth Street
Charlotte, NC 28202-2858

Charlotte Area Transit System

2016 Annual Agency Profile

Transit Executive Director: Mr. John Lewis

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

295 Rock Hill, SC, 200 Gastonia, NC-SC, 0 North Carolina Non-UZA,
167 Concord, NC

Service Area Statistics

688 Square Miles
1,098,944 Population

Service Consumption

134,395,087 Annual Passenger Miles (PMT)
26,248,940 Annual Unlinked Trips (UPT)
86,146 Average Weekday Unlinked Trips
48,753 Average Saturday Unlinked Trips
30,404 Average Sunday Unlinked Trips

Service Supplied

16,593,720 Annual Vehicle Revenue Miles (VRM)
1,097,210 Annual Vehicle Revenue Hours (VRH)
421 Vehicles Operated in Maximum Service (VOMS)
522 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$30,687,363 22.1%
Local Funds \$89,007,023 64.2%
State Funds \$10,733,608 7.7%
Federal Assistance \$5,557,473 4.0%
Other Funds \$2,710,405 2.0%

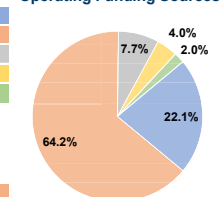
Total Operating Funds Expended \$138,695,872 100.0%

Sources of Capital Funds Expended

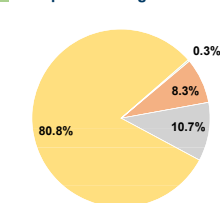
Fare Revenues \$0 0.0%
Local Funds \$25,057,855 8.3%
State Funds \$32,340,314 10.7%
Federal Assistance \$245,053,430 80.8%
Other Funds \$774,279 0.3%

Total Capital Funds Expended \$303,225,878 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$81,763,947 68.6%
Materials and Supplies \$15,907,067 13.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$21,539,622 18.1%
Total Operating Expenses \$119,210,636 100.0%
Reconciling OE Cash Expenditures \$19,485,236
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	64	-	\$0	\$0	\$0	\$0	\$0
Demand Response	76	-	\$0	\$0	\$0	\$0	\$0
Light Rail	14	-	\$11,773,429	\$228,331,303	\$14,745,552	\$32,309,120	\$287,159,404
Bus	198	-	\$1,733,373	\$6,088,858	\$574,399	\$637,644	\$9,034,274
Street Car Rail	2	-	\$287,453	\$6,744,747	\$0	\$0	\$7,032,200
Vanpool	67	-	\$0	\$0	\$0	\$0	\$0
Total	421	-	\$13,794,255	\$241,164,908	\$15,319,951	\$32,946,764	\$303,225,878

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$11,270,525	\$6,857,782	\$0	12,115,292	880,364	1,161,283	52,804	7.7	77	64	16.9%	9.2
Demand Response	\$10,259,369	\$877,357	\$0	2,967,049	295,295	2,432,397	147,385	0.0	83	76	8.4%	4.8
Light Rail	\$14,346,887	\$3,907,008	\$287,159,404	23,197,226	4,899,790	990,324	65,043	18.6	24	14	41.7%	7.5
Bus	\$80,465,139	\$18,493,297	\$9,034,274	87,201,819	19,474,668	10,516,275	793,770	7.7	238	198	16.8%	9.2
Street Car Rail	\$1,651,248	\$0	\$7,032,200	449,718	517,526	54,901	10,486	2.6	3	2	33.3%	12.0
Vanpool	\$1,217,468	\$551,919	\$0	8,463,983	181,297	1,438,540	27,722	0.0	97	67	30.9%	7.1
Total	\$119,210,636	\$30,687,363	\$303,225,878	134,395,087	26,248,940	16,593,720	1,097,210	36.5	522	421	19.3%	

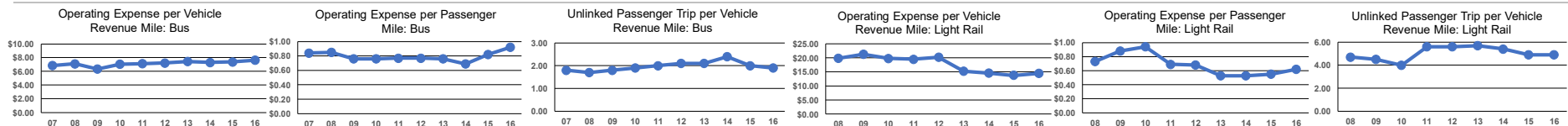
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.71	\$213.44
Demand Response	\$4.22	\$69.61
Light Rail	\$14.49	\$220.58
Bus	\$7.65	\$101.37
Street Car Rail	\$30.08	\$157.47
Vanpool	\$0.85	\$43.92
Total	\$7.18	\$108.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.93	\$12.80	0.8	16.7
Demand Response	\$3.46	\$34.74	0.1	2.0
Light Rail	\$0.62	\$2.93	5.0	75.3
Bus	\$0.92	\$4.13	1.9	24.5
Street Car Rail	\$3.67	\$3.19	9.4	49.4
Vanpool	\$0.14	\$6.72	0.1	6.5
Total	\$0.89	\$4.54	1.6	23.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 208

Fayetteville Area System of Transit

2016 Annual Agency Profile

City Manager: Mr. Douglas Hewett

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville, NC
198 Square Miles
310,282 Population
122 Pop. Rank out of 498 UZAs

Service Consumption

7,340,098 Annual Passenger Miles (PMT)
1,594,308 Annual Unlinked Trips (UPT)
5,529 Average Weekday Unlinked Trips
3,289 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40009
Reporter Type: Full Reporter

Service Area Statistics

95 Square Miles
150,131 Population

Service Supplied

1,677,477 Annual Vehicle Revenue Miles (VRM)
122,873 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0
Bus	23 ¹	1 ¹	\$13,701	\$58,709	\$5,714,735	\$428,207	\$6,215,352
Total	39	1	\$13,701	\$58,709	\$5,714,735	\$428,207	\$6,215,352

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,153,198	\$103,371	\$0		541,460	62,190	465,203	29,509	0.0	16	16	0.0%	3.9
Bus	\$6,024,335 ¹	\$1,219,215 ¹	\$6,215,352		6,798,638	1,532,118	1,212,274	93,364	0.0	28	24 ¹	14.3%	6.3
Total	\$8,177,533	\$1,322,586	\$6,215,352		7,340,098	1,594,308	1,677,477	122,873	0.0	44	40	9.1%	

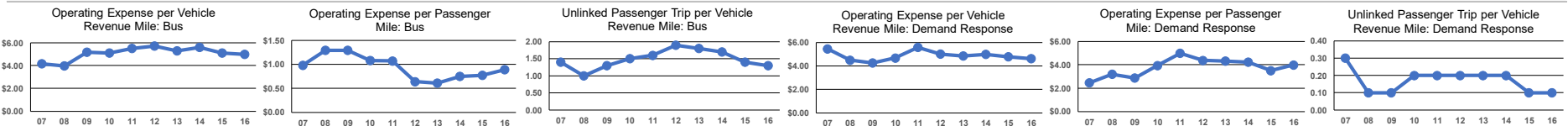
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$72.97
Bus	\$4.97	\$64.53
Total	\$4.87	\$66.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.98	\$34.62	0.1	2.1
Bus	\$0.89	\$3.93	1.3	16.4
Total	\$1.11	\$5.13	1.0	13.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

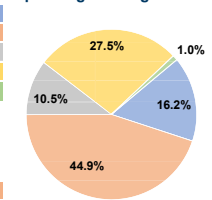
^{*}This agency has a purchased transportation relationship in which they buy service from Hoke County (NTDID: 40209), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,322,586	16.2%
Local Funds	\$3,674,974	44.9%
State Funds	\$855,704	10.5%
Federal Assistance	\$2,250,257	27.5%
Other Funds	\$78,563	1.0%
Total Operating Funds Expended	\$8,182,084	100.0%

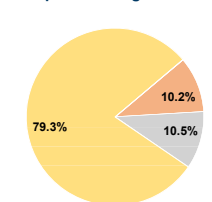
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$631,259	10.2%
State Funds	\$653,291	10.5%
Federal Assistance	\$4,930,802	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,215,352	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,520,603	67.5%
Materials and Supplies	\$1,347,220	16.5%
Purchased Transportation	\$55,936	0.7%
Other Operating Expenses	\$1,253,774	15.3%
Total Operating Expenses	\$8,177,533	100.0%
Reconciling OE Cash Expenditures	\$4,551	
Purchased Transportation (Reported Separately)	\$0	

209 — 2016 National Transit Profiles: Full Reporting Agencies

Winston-Salem Transit Authority - Trans-Aid of Forsyth County

<http://www.wstransit.com/>
1060 North Trade Street
Winston-Salem, NC 27101

2016 Annual Agency Profile

General Manager: Mr. Art Barnes

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
323 Square Miles
391,024 Population
95 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

8,889,547 Annual Passenger Miles (PMT)
3,215,240 Annual Unlinked Trips (UPT)
11,094 Average Weekday Unlinked Trips
7,022 Average Saturday Unlinked Trips
1,950 Average Sunday Unlinked Trips

Database Information

NTDID: 40012
Reporter Type: Full Reporter

Service Area Statistics

108 Square Miles
199,555 Population

Service Supplied

2,548,185 Annual Vehicle Revenue Miles (VRM)
207,997 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$918,840	\$0	\$2,983	\$0	\$921,823
Bus	36	-	\$7,950,300	\$45,788	\$18,496	\$304,777	\$8,319,361
Total	66	-	\$8,869,140	\$45,788	\$21,479	\$304,777	\$9,241,184

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,464,358	\$585,266	\$921,823	1,584,097	208,882	958,553	70,823	0.0	31	30	3.2%	7.1
Bus	\$11,453,306	\$1,593,592	\$8,319,361	7,305,450	3,006,358	1,589,632	137,174	0.0	49	36	26.5%	10.7
Total	\$14,917,664	\$2,178,858	\$9,241,184	8,889,547	3,215,240	2,548,185	207,997	0.0	80	66	17.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$48.92
Bus	\$7.21	\$83.49
Total	\$5.85	\$71.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.19	\$16.59	0.2	3.0
Bus	\$1.57	\$3.81	1.9	21.9
Total	\$1.68	\$4.64	1.3	15.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,178,858	14.6%
Local Funds	\$7,681,386	51.5%
State Funds	\$1,417,868	9.5%
Federal Assistance	\$3,419,893	22.9%
Other Funds	\$219,659	1.5%
Total Operating Funds Expended	\$14,917,664	100.0%

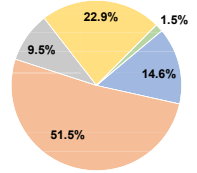
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$765,593	8.3%
State Funds	\$644,662	7.0%
Federal Assistance	\$7,830,929	84.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,241,184	100.0%

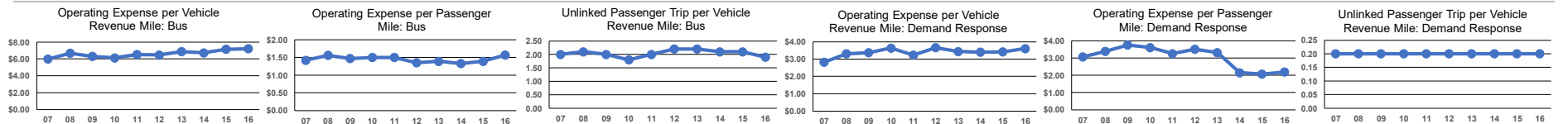
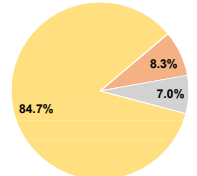
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,548,499	70.7%
Materials and Supplies	\$2,005,423	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,363,742	15.8%
Total Operating Expenses	\$14,917,664	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ms Coast Transportation Authority DBA Coast Transit Authority
2016 Annual Agency Profile

Executive Director: Mr. Kevin Coggin

General Information**Urbanized Area Statistics - 2010 Census**

Gulfport, MS
165 Square Miles
208,948 Population
175 Pop. Rank out of 498 UZAs

Other UZAs Served

497 Pascagoula, MS, 49 New Orleans, LA, 0 Mississippi Non-UZA

Service Consumption

14,165,626 Annual Passenger Miles (PMT)
971,911 Annual Unlinked Trips (UPT)
3,065 Average Weekday Unlinked Trips
2,403 Average Saturday Unlinked Trips
1,036 Average Sunday Unlinked Trips

Database Information

NTDID: 40014
Reporter Type: Full Reporter

Service Area Statistics

80 Square Miles
109,258 Population

Service Supplied

2,057,763 Annual Vehicle Revenue Miles (VRM)
108,228 Annual Vehicle Revenue Hours (VRH)
72 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics**Modal Overview****Vehicles Operated in Maximum Service****Uses of Capital Funds**

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	15	-	\$0	\$0	\$76,709	\$0	\$76,709
Bus	17	-	\$29,628	\$1,865	\$344,073	\$0	\$375,566
Vanpool	-	40	\$0	\$0	\$0	\$0	\$0
Total	32	40	\$29,628	\$1,865	\$420,782	\$0	\$452,275

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,293,891	\$31,160	\$76,709	1,484,444	45,399	266,300	23,048	0.0	16	15	6.3%	6.7
Bus	\$4,285,321	\$574,792	\$375,566	5,645,484	790,666	879,722	68,146	0.0	19	17	10.5%	5.8
Vanpool	\$518,284	\$481,631	\$0	7,035,698	135,846	911,741	17,034	0.0	55	40	27.3%	1.5
Total	\$6,097,496	\$1,087,583	\$452,275	14,165,626	971,911	2,057,763	108,228	0.0	90	72	20.0%	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$56.14
Bus	\$4.87	\$62.88
Vanpool	\$0.57	\$30.43
Total	\$2.96	\$56.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.87	\$28.50	0.2	2.0
Bus	\$0.76	\$5.42	0.9	11.6
Vanpool	\$0.07	\$3.82	0.2	8.0
Total	\$0.43	\$6.27	0.5	9.0

Financial Information**Sources of Operating Funds Expended**

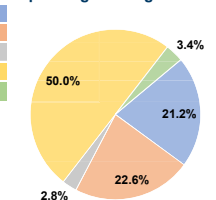
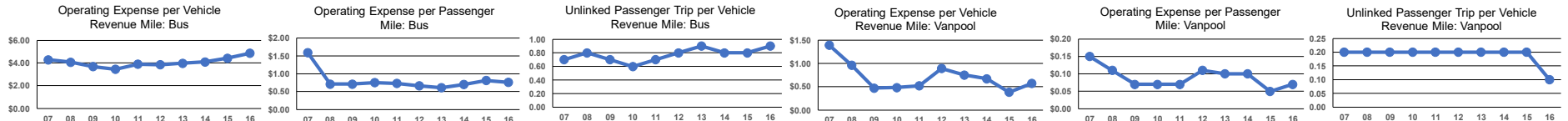
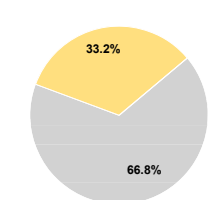
Fare Revenues	\$1,348,635	21.2%
Local Funds	\$1,438,901	22.6%
State Funds	\$178,087	2.8%
Federal Assistance	\$3,182,848	50.0%
Other Funds	\$217,271	3.4%
Total Operating Funds Expended	\$6,365,742	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$301,913	66.8%
Federal Assistance	\$150,362	33.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$452,275	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,912,258	64.2%
Materials and Supplies	\$1,002,403	16.4%
Purchased Transportation	\$474,437	7.8%
Other Operating Expenses	\$708,398	11.6%
Total Operating Expenses	\$6,097,496	100.0%
Reconciling OE Cash Expenditures	\$268,246	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources**Capital Funding Sources****Notes:**

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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City of Jackson, Department of Planning and Development, Transit Services Division

2016 Annual Agency Profile

<http://www.jacksonms.gov/jatran>
1785 Highway 80 West
Jackson, MS 39204

Director of Planning & Development: Mr. Eric Jefferson

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MS
242 Square Miles
351,478 Population
107 Pop. Rank out of 498 UZAs

Service Consumption

1,110,168 Annual Passenger Miles (PMT)
489,395 Annual Unlinked Trips (UPT)
1,668 Average Weekday Unlinked Trips
1,222 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40015
Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
171,943 Population

Service Supplied

1,022,403 Annual Vehicle Revenue Miles (VRM)
71,546 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0
Bus	-	14	\$328,390	\$712,335	\$988,932	\$82,098	\$2,111,755
Total	-	27	\$328,390	\$712,335	\$988,932	\$82,098	\$2,111,755

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,835,795	\$73,105	\$0	339,652	40,882	275,906	23,148	0.0	20	13	35.0%	5.1
Bus	\$4,343,985	\$333,090	\$2,111,755	770,516	448,513	746,497	48,398	0.0	25	14	44.0%	7.9
Total	\$7,179,780	\$406,195	\$2,111,755	1,110,168	489,395	1,022,403	71,546	0.0	45	27	40.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.28	\$122.51
Bus	\$5.82	\$89.76
Total	\$7.02	\$100.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.35	\$69.37	0.2	1.8
Bus	\$5.64	\$9.69	0.6	9.3
Total	\$6.47	\$14.67	0.5	6.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$406,195 5.7%
Local Funds \$2,308,932 32.2%
State Funds \$485,403 6.8%
Federal Assistance \$3,978,561 55.4%
Other Funds \$689 0.0%

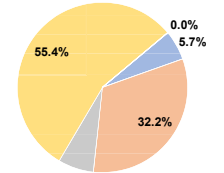
Total Operating Funds Expended \$7,179,780 100.0%

Sources of Capital Funds Expended

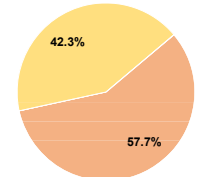
Fare Revenues \$0 0.0%
Local Funds \$1,218,233 57.7%
State Funds \$0 0.0%
Federal Assistance \$893,522 42.3%
Other Funds \$0 0.0%

Total Capital Funds Expended \$2,111,755 100.0%

Operating Funding Sources

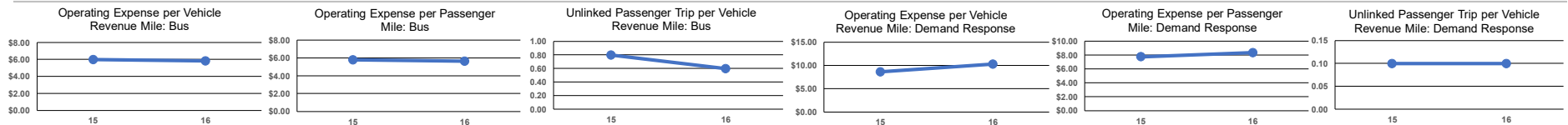


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$242,642	3.4%
Materials and Supplies	\$546,234	7.6%
Purchased Transportation	\$6,122,964	85.3%
Other Operating Expenses	\$267,940	3.7%
Total Operating Expenses	\$7,179,780	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 212

Lexington Transit Authority

2016 Annual Agency Profile

<http://www.lextran.com/>
109 West Loudon Avenue
Lexington, KY 40508

General Manager: Ms. Carrie Butler

General Information

Urbanized Area Statistics - 2010 Census

Lexington-Fayette, KY
88 Square Miles
290,263 Population
131 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kentucky Non-UZA

Service Consumption

19,898,438 Annual Passenger Miles (PMT)
4,019,522 Annual Unlinked Trips (UPT)
13,289 Average Weekday Unlinked Trips
6,337 Average Saturday Unlinked Trips
4,074 Average Sunday Unlinked Trips

Database Information

NTDID: 40017
Reporter Type: Full Reporter

Service Area Statistics

284 Square Miles
295,803 Population

Service Supplied

3,507,411 Annual Vehicle Revenue Miles (VRM)
300,360 Annual Vehicle Revenue Hours (VRH)
108 Vehicles Operated in Maximum Service (VOMS)
120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	42	\$0	\$0	\$0	\$0	\$0
Bus	54	-	\$3,247,216	\$14,390	\$9,406,274	\$20,153	\$12,688,033
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0
Total	54	54	\$3,247,216	\$14,390	\$9,406,274	\$20,153	\$12,688,033

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,082,100	\$316,150	\$0	1,509,868	200,484	1,530,661	116,165	0.0	45	42	6.7%	0.0
Bus	\$17,654,606	\$2,647,817	\$12,688,033	16,882,075	3,783,730	1,756,049	178,389	0.0	62	54	12.9%	8.7
Vanpool	\$135,912	\$141,246	\$0	1,506,495	35,308	220,701	5,806	0.0	13	12	7.7%	2.7
Total	\$22,872,618	\$3,105,213	\$12,688,033	19,898,438	4,019,522	3,507,411	300,360	0.0	120	108	10.0%	

Performance Measures

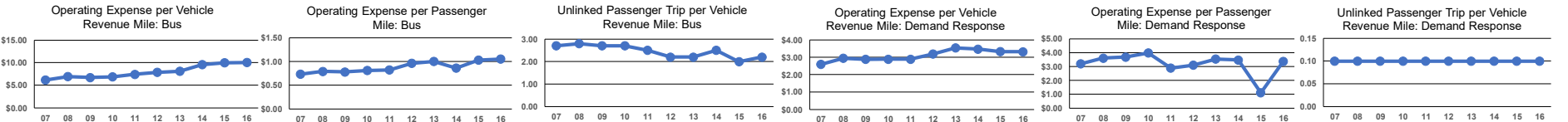
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$43.75
Bus	\$10.05	\$98.97
Vanpool	\$0.62	\$23.41
Total	\$6.52	\$76.15

Mode
Demand Response
Bus
Vanpool
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.37	\$25.35	0.1	1.7
Bus	\$1.05	\$4.67	2.2	21.2
Vanpool	\$0.09	\$3.85	0.2	6.1
Total	\$1.15	\$5.69	1.1	13.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,105,213	13.4%
Local Funds	\$14,922,999	64.5%
State Funds	\$635,996	2.8%
Federal Assistance	\$4,219,147	18.2%
Other Funds	\$239,335	1.0%
Total Operating Funds Expended	\$23,122,690	100.0%

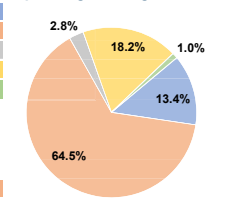
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$358,232	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$12,329,801	97.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,688,033	100.0%

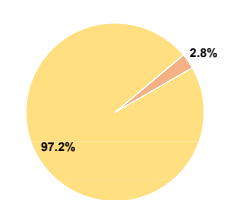
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,581,655	55.0%
Materials and Supplies	\$2,033,723	8.9%
Purchased Transportation	\$5,165,053	22.6%
Other Operating Expenses	\$3,092,187	13.5%
Total Operating Expenses	\$22,872,618	100.0%
Reconciling OE Cash Expenditures	\$250,072	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



213 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.ridetarc.org/>
1000 West Broadway
Louisville, KY 40203

Transit Authority of River City 2016 Annual Agency Profile

Executive Director: Mr. Barry Barker

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN

477 Square Miles

972,546 Population

43 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Consumption

60,250,922 Annual Passenger Miles (PMT)

14,087,286 Annual Unlinked Trips (UPT)

46,423 Average Weekday Unlinked Trips¹

21,675 Average Saturday Unlinked Trips¹

15,834 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40018

Reporter Type: Full Reporter

Financial Information

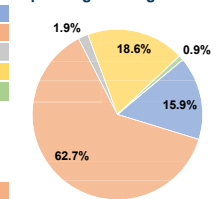
Sources of Operating Funds Expended

Fare Revenues	\$12,629,873	15.9%
Local Funds	\$49,945,438	62.7%
State Funds	\$1,528,250	1.9%
Federal Assistance	\$14,814,498	18.6%
Other Funds	\$722,814	0.9%
Total Operating Funds Expended	\$79,640,873	100.0%

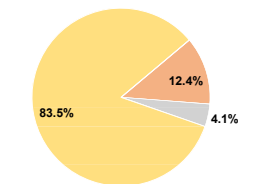
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,503,603	12.4%
State Funds	\$500,000	4.1%
Federal Assistance	\$10,167,471	83.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,171,074	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$50,174,710	63.2%
Materials and Supplies	\$8,810,687	11.1%
Purchased Transportation	\$13,259,814	16.7%
Other Operating Expenses	\$7,201,895	9.1%
Total Operating Expenses	\$79,447,106	100.0%
Reconciling OE Cash Expenditures	\$193,767	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	91	\$554,296	\$0	\$0	\$0	\$554,296
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0
Bus	172	1	\$6,803,965	\$848,128	\$3,796,560	\$168,125	\$11,616,778
Total	174	142	\$7,358,261	\$848,128	\$3,796,560	\$168,125	\$12,171,074

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,044,532	\$903,936	\$554,296		3,523,044	378,534	3,474,965	219,914	0.0	105	93	11.4%	4.7
Demand Response - Taxi	\$4,792,973	\$480,402	\$0		1,796,332	189,075	1,597,352	114,333	0.0	50	50	0.0%	0.0
Bus	\$63,609,601	\$11,245,535	\$11,616,778		54,931,546	13,519,677	6,979,120	561,365	0.0	233	173	25.8%	8.9
Total	\$79,447,106	\$12,629,873	\$12,171,074		60,250,922	14,087,286	12,051,437	895,612	0.0	388	316	18.6%	

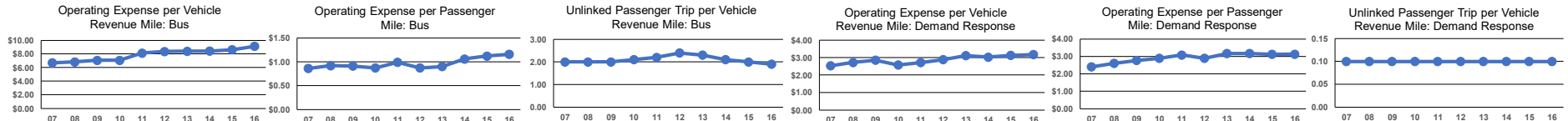
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$50.22
Demand Response - Taxi	\$3.00	\$41.92
Bus	\$9.11	\$113.31
Total	\$6.59	\$88.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.13	\$29.18	0.1	1.7
Demand Response - Taxi	\$2.67	\$25.35	0.1	1.7
Bus	\$1.16	\$4.71	1.9	24.1
Total	\$1.32	\$5.64	1.2	15.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Transit Authority of Northern Kentucky

2016 Annual Agency Profile

<http://www.tankbus.org/>
3375 Madison Pike
Fort Wright, KY 41017-9657

General Manager : Mr. Andrew Aiello

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Service Consumption

25,017,160 Annual Passenger Miles (PMT)
3,553,112 Annual Unlinked Trips (UPT)
11,773 Average Weekday Unlinked Trips
5,274 Average Saturday Unlinked Trips
4,193 Average Sunday Unlinked Trips

Database Information

NTDID: 40019
Reporter Type: Full Reporter

Service Area Statistics

267 Square Miles
278,653 Population

Service Supplied

4,047,350 Annual Vehicle Revenue Miles (VRM)
273,062 Annual Vehicle Revenue Hours (VRH)
113 Vehicles Operated in Maximum Service (VOMS)
138 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	-	\$413,831	\$0	\$0	\$0	\$413,831
Bus	91	-	\$3,920,491	\$229,859	\$240,342	\$72,034	\$4,462,726
Total	113	-	\$4,334,322	\$229,859	\$240,342	\$72,034	\$4,876,557

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Fleet Age in Years ^a
Demand Response	\$3,112,546	\$215,259	\$413,831	939,702	94,708	913,163	50,978	0.0	29	22	24.1%	4.0
Bus	\$18,807,280	\$4,145,265	\$4,462,726	24,077,458	3,458,404	3,134,187	222,084	0.0	109	91	16.5%	6.8
Total	\$21,919,826	\$4,360,524	\$4,876,557	25,017,160	3,553,112	4,047,350	273,062	0.0	138	113	18.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$61.06
Bus	\$6.00	\$84.69
Total	\$5.42	\$80.27

Mode
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.31	\$32.86	0.1	1.9
Bus	\$0.78	\$5.44	1.1	15.6
Total	\$0.88	\$6.17	0.9	13.0

Mode
Demand Response
Bus
Total

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,360,524	19.8%
Local Funds	\$15,633,584	70.9%
State Funds	\$142,980	0.6%
Federal Assistance	\$1,298,473	5.9%
Other Funds	\$607,369	2.8%
Total Operating Funds Expended	\$22,042,930	100.0%

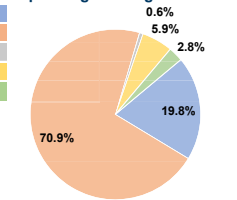
Total Operating Funds Expended

Sources of Capital Funds Expended

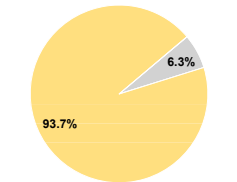
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$307,507	6.3%
Federal Assistance	\$4,569,050	93.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,876,557	100.0%

Total Capital Funds Expended

Operating Funding Sources

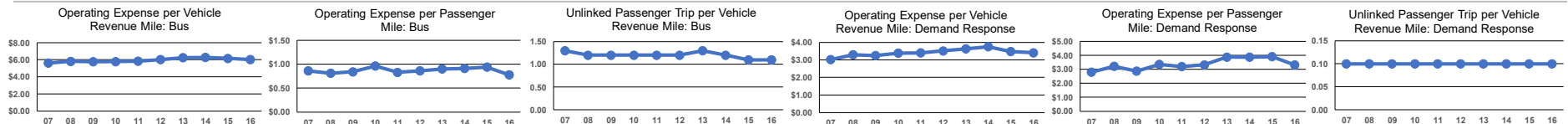


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,658,275	76.0%
Materials and Supplies	\$3,180,232	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,081,319	9.5%
Total Operating Expenses	\$21,919,826	100.0%
Reconciling OE Cash Expenditures	\$123,104	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.albany.ga.us/ats/ats/>

712 Flint Avenue
Albany, GA 31701

Albany Transit System

2016 Annual Agency Profile

Transit Director: Mr. David Hamilton

General Information

Urbanized Area Statistics - 2010 Census

Albany, GA
71 Square Miles
95,779 Population
309 Pop. Rank out of 498 UZAs

Service Consumption

2,944,523 Annual Passenger Miles (PMT)
689,285 Annual Unlinked Trips (UPT)
2,687 Average Weekday Unlinked Trips
244 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40021
Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
75,616 Population

Service Supplied

692,183 Annual Vehicle Revenue Miles (VRM)
42,769 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$426,377	\$50,523	\$167,993	\$121,471	\$766,364
Total	14	-	\$426,377	\$50,523	\$167,993	\$121,471	\$766,364

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$415,526	\$33,843	\$0	80,138	14,812	100,151	8,231	0.0	7	6	14.3%	9.0
Bus	\$2,506,844	\$488,610	\$766,364	2,864,385	674,473	592,032	34,538	0.0	11	8	27.3%	7.4
Total	\$2,922,370	\$522,453	\$766,364	2,944,523	689,285	692,183	42,769	0.0	18	14	22.2%	

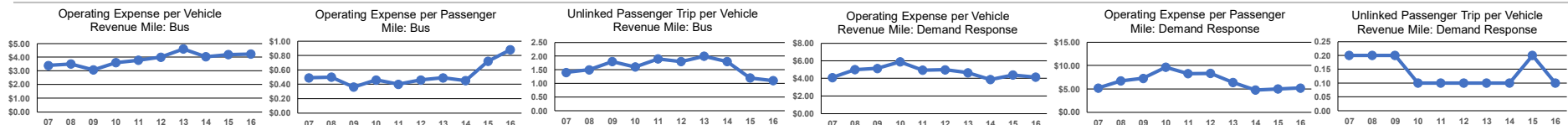
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$50.48
Bus	\$4.23	\$72.58
Total	\$4.22	\$68.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.19	\$28.05	0.2	1.8
Bus	\$0.88	\$3.72	1.1	19.5
Total	\$0.99	\$4.24	1.0	16.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$522,453	17.4%
Local Funds	\$1,239,904	41.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,239,904	41.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,002,261	100.0%

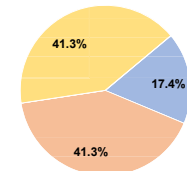
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,636	10.0%
State Funds	\$76,636	10.0%
Federal Assistance	\$613,092	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$766,364	100.0%

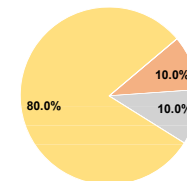
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,211,180	75.7%
Materials and Supplies	\$470,022	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$241,168	8.3%
Total Operating Expenses	\$2,922,370	100.0%
Reconciling OE Cash Expenditures	\$79,891	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Metropolitan Atlanta Rapid Transit Authority

2016 Annual Agency Profile

<http://www.itsmarta.com/>
2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330

General Manager/CEO: Mr. Keith Parker

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

744,348,450 Annual Passenger Miles (PMT)
133,383,107 Annual Unlinked Trips (UPT)
426,386 Average Weekday Unlinked Trips
258,255 Average Saturday Unlinked Trips
199,761 Average Sunday Unlinked Trips

Database Information

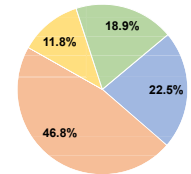
NTDID: 40022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$138,246,555	22.5%
Local Funds	\$287,914,560	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$72,628,459	11.8%
Other Funds	\$116,231,259	18.9%
Total Operating Funds Expended	\$615,020,833	100.0%

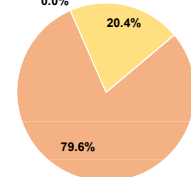
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$126,257,235	79.6%
State Funds	\$12,000	0.0%
Federal Assistance	\$32,418,643	20.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$158,687,878	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$382,135,235	77.4%
Materials and Supplies	\$45,067,767	9.1%
Purchased Transportation	\$4,107,982	0.8%
Other Operating Expenses	\$62,468,856	12.7%
Total Operating Expenses	\$493,779,840	100.0%
Reconciling OE Cash Expenditures	\$121,240,993	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

573 Square Miles
1,559,652 Population

Service Supplied

54,135,906 Annual Vehicle Revenue Miles (VRM)
3,269,399 Annual Vehicle Revenue Hours (VRH)
1,011 Vehicles Operated in Maximum Service (VOMS)
1,311 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	169	169	\$1,433,982	\$0	\$5,139,550	\$0	\$6,573,532
Heavy Rail	208	-	\$11,303,091	\$52,448,342	\$34,479,711	\$1,479,822	\$99,710,966
Bus	465	-	\$19,992,087	\$9,381,797	\$21,503,491	\$1,526,005	\$52,403,380
Total	842	169	\$32,729,160	\$61,830,139	\$61,122,752	\$3,005,827	\$158,687,878

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$33,473,832	\$2,139,935	\$6,573,532	8,504,173	658,677	6,687,022	388,258	0.0	422	338	19.9%	2.3
Heavy Rail	\$226,438,652	\$75,717,593	\$99,710,966	477,298,793	71,945,326	22,267,826	838,398	96.1	316	208	34.2%	26.8
Bus	\$233,867,356	\$60,389,027	\$52,403,380	258,545,484	60,779,104	25,181,058	2,042,743	0.2	573	465	18.9%	6.1
Total	\$493,779,840	\$138,246,555	\$158,687,878	744,348,450	133,383,107	54,135,906	3,269,399	96.3	1,311	1,011	22.9%	

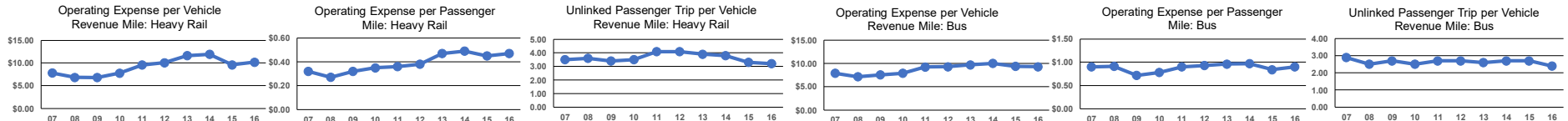
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$86.22
Heavy Rail	\$10.17	\$270.08
Bus	\$9.29	\$114.49
Total	\$9.12	\$151.03

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.94	\$50.82	0.1	1.7
Heavy Rail	\$0.47	\$3.15	3.2	85.8
Bus	\$0.90	\$3.85	2.4	29.8
Total	\$0.66	\$3.70	2.5	40.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Augusta Richmond County Transit Department

<http://www.augustaqa.gov/>
1535 Fenwick Street
Augusta, GA 30904-3727

2016 Annual Agency Profile

Transit Contract Manager: Ms. Sharon Dottery

General Information

Urbanized Area Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 Square Miles
386,787 Population
98 Pop. Rank out of 498 UZAs

Service Consumption

2,531,413 Annual Passenger Miles (PMT)
794,501 Annual Unlinked Trips (UPT)
2,815 Average Weekday Unlinked Trips
1,503 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40023
Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
201,793 Population

Service Supplied

740,487 Annual Vehicle Revenue Miles (VRM)
60,051 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$377,417	\$104,332	\$139,455	\$0	\$621,204	
Bus	-	12	\$943,542	\$260,831	\$348,636	\$0	\$1,553,009	
Total	-	19	\$1,320,959	\$365,163	\$488,091	\$0	\$2,174,213	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,052,123	\$68,621	\$621,204	140,435	27,392	187,666	17,181	0.0	8	7	12.5%	4.0
Bus	\$3,419,653	\$615,927	\$1,553,009	2,390,978	767,109	552,821	42,870	0.0	18	12	33.3%	6.9
Total	\$4,471,776	\$684,548	\$2,174,213	2,531,413	794,501	740,487	60,051	0.0	26	19	26.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.61	\$61.24
Bus	\$6.19	\$79.77
Total	\$6.04	\$74.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.49	\$38.41	0.2	1.6
Bus	\$1.43	\$4.46	1.4	17.9
Total	\$1.77	\$5.63	1.1	13.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$684,548	15.3%
Local Funds	\$1,926,768	43.1%
State Funds	\$747,450	16.7%
Federal Assistance	\$1,105,010	24.7%
Other Funds	\$8,000	0.2%
Total Operating Funds Expended	\$4,471,776	100.0%

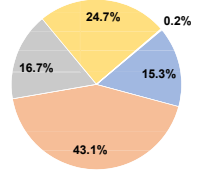
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$434,843	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,739,370	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,174,213	100.0%

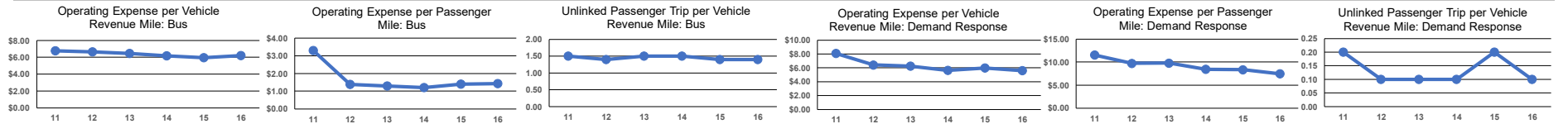
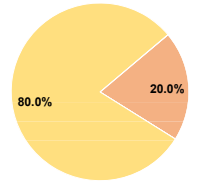
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$300,631	6.7%
Materials and Supplies	\$59,562	1.3%
Purchased Transportation	\$3,938,652	88.1%
Other Operating Expenses	\$172,931	3.9%
Total Operating Expenses	\$4,471,776	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 218

Chatham Area Transit Authority

2016 Annual Agency Profile

<http://www.catchacat.org/>
900 East Gwinnett Street
Savannah, GA 31401-9118

Chief Executive Officer: Mr. Curtis Koleber

General Information

Urbanized Area Statistics - 2010 Census

Savannah, GA
165 Square Miles
260,677 Population
144 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Georgia Non-UZA

Service Consumption

10,147,032 Annual Passenger Miles (PMT)
4,376,262 Annual Unlinked Trips (UPT)
13,768 Average Weekday Unlinked Trips
10,440 Average Saturday Unlinked Trips
5,395 Average Sunday Unlinked Trips

Database Information

NTDID: 40025
Reporter Type: Full Reporter

Service Area Statistics

438 Square Miles
265,128 Population

Service Supplied

3,289,543 Annual Vehicle Revenue Miles (VRM)
246,796 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
115 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	6	\$299,212	\$0	\$0	\$0	\$299,212	
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0	
Bus	52	-	\$437,688	\$97,810	\$634,984	\$100,000	\$1,270,482	
Total	74	6	\$736,900	\$97,810	\$634,984	\$100,000	\$1,569,694	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,936,626	\$172,803	\$299,212		819,124	98,088	897,788	56,901	0.0	39	26	33.3%	3.7
Ferryboat	\$830,022	\$0	\$0		283,307	745,546	15,661	6,863	1.4	4	2	50.0%	11.3
Bus	\$16,595,048	\$2,532,820	\$1,270,482		9,044,601	3,532,628	2,376,094	183,032	0.0	72	52	27.8%	9.0
Total	\$20,361,696	\$2,705,623	\$1,569,694		10,147,032	4,376,262	3,289,543	246,796	1.4	115	80	30.4%	

Performance Measures

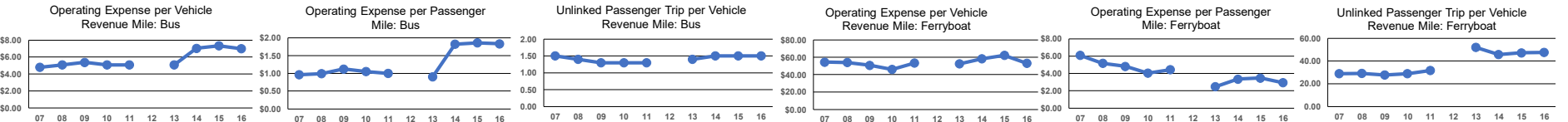
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$51.61
Ferryboat	\$53.00	\$120.94
Bus	\$6.98	\$90.67
Total	\$6.19	\$82.50

Mode
Demand Response
Ferryboat
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.59	\$29.94	0.1	1.7
Ferryboat	\$2.93	\$1.11	47.6	108.6
Bus	\$1.83	\$4.70	1.5	19.3
Total	\$2.01	\$4.65	1.3	17.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,705,623 13.2%
Local Funds \$15,040,784 73.5%
State Funds \$0 0.0%
Federal Assistance \$2,582,350 12.6%
Other Funds \$130,208 0.6%
Total Operating Funds Expended \$20,458,965 100.0%

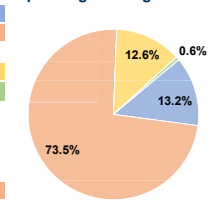
Total Operating Funds Expended

Sources of Capital Funds Expended

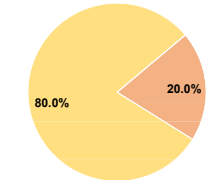
Fare Revenues \$0 0.0%
Local Funds \$313,939 20.0%
State Funds \$0 0.0%
Federal Assistance \$1,255,755 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,569,694 100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$12,482,826 61.3%
Materials and Supplies \$3,097,335 15.2%
Purchased Transportation \$665,884 3.3%
Other Operating Expenses \$4,115,651 20.2%
Total Operating Expenses \$20,361,696 100.0%
Reconciling OE Cash Expenditures \$97,269
Purchased Transportation (Reported Separately) \$0

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<http://www.mymanatee.org/>

1108 26th Avenue, East
Bradenton, FL 34208

Manatee County Area Transit

2016 Annual Agency Profile

Director, Public Works Department: Mr. Ron Schulhofer

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 Square Miles
643,260 Population
64 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

8,150,157 Annual Passenger Miles (PMT)
1,747,975 Annual Unlinked Trips (UPT)
5,605 Average Weekday Unlinked Trips
4,273 Average Saturday Unlinked Trips
1,662 Average Sunday Unlinked Trips

Database Information

NTDID: 40026
Reporter Type: Full Reporter

Service Area Statistics

743 Square Miles
322,833 Population

Service Supplied

1,990,934 Annual Vehicle Revenue Miles (VRM)
139,161 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	-	\$558,775	\$0	\$0	\$0	\$558,775
Bus	23	-	\$1,778,093	\$0	\$9,507,893	\$433,689	\$11,719,675
Total	45	-	\$2,336,868	\$0	\$9,507,893	\$433,689	\$12,278,450

Operation Characteristics

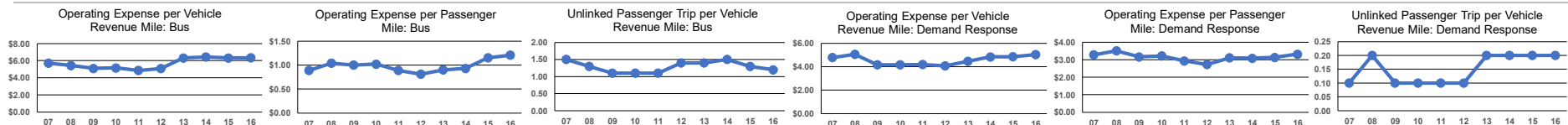
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,031,424	\$309,796	\$558,775	914,910	99,855	602,866	43,212	0.0	29	22	24.1%	3.6
Bus	\$8,772,652	\$940,294	\$11,719,675	7,235,247	1,648,120	1,388,068	95,949	0.0	36	23	36.1%	6.1
Total	\$11,804,076	\$1,250,090	\$12,278,450	8,150,157	1,747,975	1,990,934	139,161	0.0	65	45	30.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$70.15
Bus	\$6.32	\$91.43
Total	\$5.93	\$84.82

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.31	\$30.36	0.2	2.3
Bus	\$1.21	\$5.32	1.2	17.2
Total	\$1.45	\$6.75	0.9	12.6



Notes:

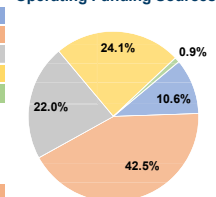
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,250,090	10.6%
Local Funds	\$5,012,856	42.5%
State Funds	\$2,591,420	22.0%
Federal Assistance	\$2,841,274	24.1%
Other Funds	\$108,436	0.9%
Total Operating Funds Expended	\$11,804,076	100.0%

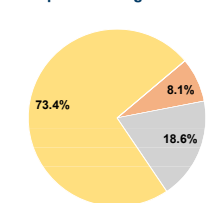
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$990,472	8.1%
State Funds	\$2,280,499	18.6%
Federal Assistance	\$9,007,479	73.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,278,450	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,842,784	58.0%
Materials and Supplies	\$1,990,951	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,970,341	25.2%
Total Operating Expenses	\$11,804,076	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Service Consumption

61,086,383 Annual Passenger Miles (PMT)
12,938,859 Annual Unlinked Trips (UPT)
41,692 Average Weekday Unlinked Trips¹
25,701 Average Saturday Unlinked Trips¹
13,790 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40027
Reporter Type: Full Reporter

Service Area Statistics

333 Square Miles
985,625 Population

Service Supplied

11,793,761 Annual Vehicle Revenue Miles (VRM)
725,525 Annual Vehicle Revenue Hours (VRH)
295 Vehicles Operated in Maximum Service (VOMS)
386 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	71	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0
Bus	157 ¹	10 ¹	\$0	\$353,889	\$739,580	\$278,835	\$1,372,304
Total	164	131	\$0	\$353,889	\$739,580	\$278,835	\$1,372,304

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$1,755,826	\$119,378	\$0	660,626	87,683	221,838	10,420
Demand Response	\$2,191,505	\$643,857	\$0	900,849	173,236	1,786,727	71,294
Demand Response - Taxi	\$685,217	\$554,081	\$0	882,758	130,304	943,021	26,653
Bus	\$54,641,564 ¹	\$11,028,181 ¹	\$1,372,304	58,642,150	12,547,636	8,842,175	617,158
Total	\$59,274,112	\$12,345,497	\$1,372,304	61,086,383	12,938,859	11,793,761	725,525

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.91	\$168.51
Demand Response	\$1.23	\$30.74
Demand Response - Taxi	\$0.73	\$25.71
Bus	\$6.18	\$88.54
Total	\$5.03	\$81.70

Mode

Commuter Bus
Demand Response
Demand Response - Taxi
Bus
Total

Operating Expenses per Passenger Mile

\$2.66
\$2.43
\$0.78
\$0.93
\$0.97

Service Effectiveness

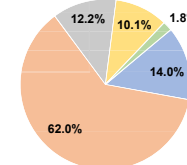
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$20.02	0.4	8.4
\$12.65	0.1	2.4
\$5.26	0.1	4.9
\$4.35	1.4	20.3
\$4.58	1.1	17.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,968,217	14.0%
Local Funds	\$39,730,425	62.0%
State Funds	\$7,802,962	12.2%
Federal Assistance	\$6,460,995	10.1%
Other Funds	\$1,141,914	1.8%
Total Operating Funds Expended	\$64,104,513	100.0%

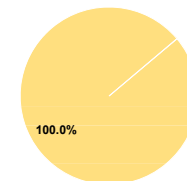
Operating Funding Sources



Sources of Capital Funds Expended

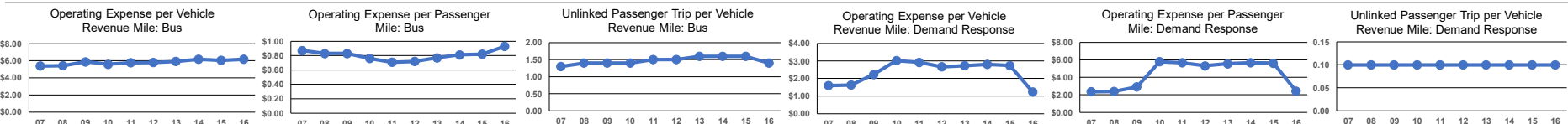
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,372,304	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,372,304	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,935,073	69.1%
Materials and Supplies	\$8,967,652	15.1%
Purchased Transportation	\$2,868,625	4.8%
Other Operating Expenses	\$6,502,762	11.0%
Total Operating Expenses	\$59,274,112	100.0%
Reconciling OE Cash Expenditures	\$4,830,401	
Purchased Transportation (Reported Separately)	\$0	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they buy service from Jolley Trolley Transportation of Clearwater, Inc. (NTDID: 40259), and in which the data are captured in this report for mode MB/PT.

221 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.rideleetrans.com/>

3401 Metro Parkway
Fort Myers, FL 33901

Lee County Transit DBA LeeTran

2016 Annual Agency Profile

Transit Director: Mr. Steven Myers

General Information

Urbanized Area Statistics - 2010 Census

Cape Coral, FL
330 Square Miles
530,290 Population
78 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 121 Bonita Springs, FL

Service Consumption

19,791,447 Annual Passenger Miles (PMT)
3,481,742 Annual Unlinked Trips (UPT)
11,262 Average Weekday Unlinked Trips
8,078 Average Saturday Unlinked Trips
3,419 Average Sunday Unlinked Trips

Database Information

NTDID: 40028
Reporter Type: Full Reporter

Service Area Statistics

130 Square Miles
490,070 Population

Service Supplied

4,515,876 Annual Vehicle Revenue Miles (VRM)
275,871 Annual Vehicle Revenue Hours (VRH)
98 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	38	-	\$1,573,306	\$0	\$0	\$0	\$1,573,306
Bus	48	-	\$4,621,468	\$841,905	\$1,700,242	\$1,448,730	\$8,612,345
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0
Total	86	12	\$6,194,774	\$841,905	\$1,700,242	\$1,448,730	\$10,185,651

Operation Characteristics

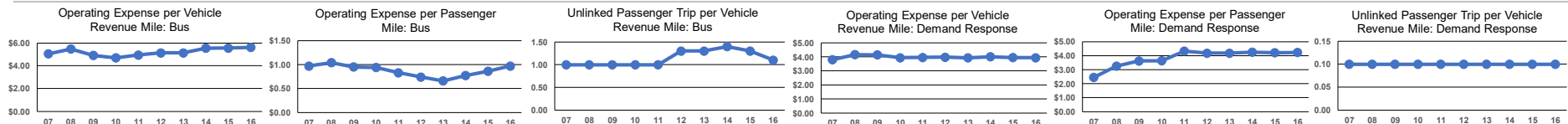
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,344,426	\$513,553	\$1,573,306	1,266,689	119,069	1,357,281	76,516	0.0	48	38	20.8%	2.9
Bus	\$16,515,537	\$2,863,041	\$8,612,345	17,007,647	3,324,256	2,940,880	191,039	0.0	58	48	17.2%	5.6
Vanpool	\$183,735	\$104,986	\$0	1,517,111	38,417	217,715	8,316	0.0	12	12	0.0%	3.9
Total	\$22,043,698	\$3,481,580	\$10,185,651	19,791,447	3,481,742	4,515,876	275,871	0.0	118	98	16.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$69.85
Bus	\$5.62	\$86.45
Vanpool	\$0.84	\$22.09
Total	\$4.88	\$79.91

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$44.89	0.1	1.6
Bus	\$0.97	\$4.97	1.1	17.4
Vanpool	\$0.12	\$4.78	0.2	4.6
Total	\$1.11	\$6.33	0.8	12.6



Notes:

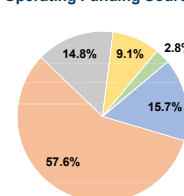
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,481,580	15.7%
Local Funds	\$12,787,890	57.6%
State Funds	\$3,291,181	14.8%
Federal Assistance	\$2,010,293	9.1%
Other Funds	\$624,088	2.8%
Total Operating Funds Expended	\$22,195,032	100.0%

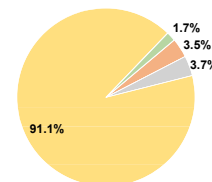
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$360,792	3.5%
State Funds	\$374,373	3.7%
Federal Assistance	\$9,276,878	91.1%
Other Funds	\$173,608	1.7%
Total Capital Funds Expended	\$10,185,651	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,445,249	74.6%
Materials and Supplies	\$2,715,052	12.3%
Purchased Transportation	\$126,893	0.6%
Other Operating Expenses	\$2,756,504	12.5%
Total Operating Expenses	\$22,043,698	100.0%
Reconciling OE Cash Expenditures	\$151,334	
Purchased Transportation (Reported Separately)	\$0	

2016 National Transit Profiles: Full Reporting Agencies — 222

Broward County Transit Division

2016 Annual Agency Profile

<http://www.broward.org/bct/>
1 N. University Drive
Suite 3100A
Plantation, FL 33324

Division Director: Mr. Timothy Garling

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

163,565,194 Annual Passenger Miles (PMT)
33,373,580 Annual Unlinked Trips (UPT)
108,940 Average Weekday Unlinked Trips
65,099 Average Saturday Unlinked Trips
36,120 Average Sunday Unlinked Trips

Database Information

NTDID: 40029
Reporter Type: Full Reporter

Financial Information

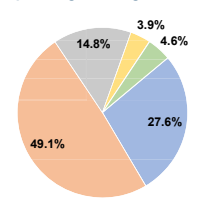
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$35,686,883	27.6%
Local Funds	\$63,478,334	49.1%
State Funds	\$19,196,534	14.8%
Federal Assistance	\$5,001,587	3.9%
Other Funds	\$5,925,300	4.6%
Total Operating Funds Expended	\$129,288,638	100.0%

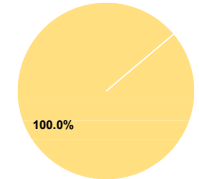
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,523,502	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,523,502	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

410 Square Miles
1,869,425 Population

Service Supplied

22,610,787 Annual Vehicle Revenue Miles (VRM)
1,592,833 Annual Vehicle Revenue Hours (VRH)
471 Vehicles Operated in Maximum Service (VOMS)
576 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	191	\$222,990	\$819,616	\$0	\$0	\$1,042,606
Bus	273	7	\$8,112,989	\$2,959,285	\$7,427,185	\$2,981,437	\$21,480,896
Total	273	198	\$8,335,979	\$3,778,901	\$7,427,185	\$2,981,437	\$22,523,502

Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$79,961,797	62.6%
Materials and Supplies	\$19,610,951	15.3%
Purchased Transportation	\$17,687,158	13.8%
Other Operating Expenses	\$10,562,830	8.3%
Total Operating Expenses	\$127,822,736	100.0%
Reconciling OE Cash Expenditures	\$1,465,902	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$22,006,672	\$1,119,962	\$1,042,606	8,199,400	715,931	7,296,787	435,281	0.0	220	191	13.2%	2.0
Bus	\$105,816,064	\$34,566,921	\$21,480,896	155,365,794	32,657,649	15,314,000	1,157,552	0.0	356	280	21.4%	6.5
Total	\$127,822,736	\$35,686,883	\$22,523,502	163,565,194	33,373,580	22,610,787	1,592,833	0.0	576	471	18.2%	

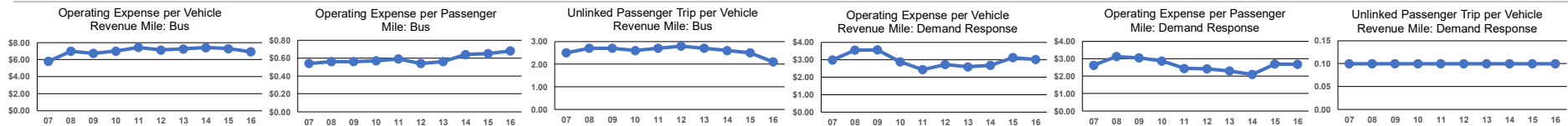
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$50.56
Bus	\$6.91	\$91.41
Total	\$5.65	\$80.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.68	\$30.74	0.1	1.6
Bus	\$0.68	\$3.24	2.1	28.2
Total	\$0.78	\$3.83	1.5	21.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.go-rts.com/>

34 SE 13th RD

Station 5

Gainesville, FL 32601

Gainesville Regional Transit System

2016 Annual Agency Profile

Transit Director: Mr. Jesus Gomez

General Information

Urbanized Area Statistics - 2010 Census

Gainesville, FL

87 Square Miles

187,781 Population

187 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Consumption

25,952,503 Annual Passenger Miles (PMT)

9,747,516 Annual Unlinked Trips (UPT)

37,104 Average Weekday Unlinked Trips

6,385 Average Saturday Unlinked Trips

1,866 Average Sunday Unlinked Trips

Database Information

NTDID: 40030

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$14,828,816 58.2%

Local Funds \$4,072,318 16.0%

State Funds \$3,083,155 12.1%

Federal Assistance \$2,826,079 11.1%

Other Funds \$680,558 2.7%

Total Operating Funds Expended \$25,490,926 100.0%

Sources of Capital Funds Expended

Fare Revenues \$27,386 0.4%

Local Funds \$3,399,242 53.5%

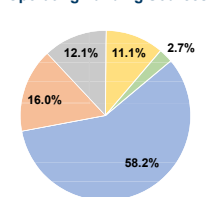
State Funds \$59,630 0.9%

Federal Assistance \$2,870,469 45.2%

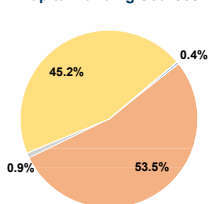
Other Funds \$0 0.0%

Total Capital Funds Expended \$6,356,727 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$15,959,165 66.2%

Materials and Supplies \$4,061,161 16.8%

Purchased Transportation \$1,534,159 6.4%

Other Operating Expenses \$2,563,115 10.6%

Total Operating Expenses \$24,117,600 100.0%

Reconciling OE Cash Expenditures \$1,373,326

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	35	\$607,843	\$0	\$0	\$0	\$607,843
Bus	108	-	\$932,855	\$238,549	\$4,550,133	\$27,347	\$5,748,884
Total	108	35	\$1,540,698	\$238,549	\$4,550,133	\$27,347	\$6,356,727

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,610,256	\$154,439	\$607,843	446,291	49,337	539,345	33,843	0.0	42	35	16.7%	0.8
Bus	\$22,507,344	\$14,701,763	\$5,748,884	25,506,212	9,698,179	3,613,837	306,537	0.0	128	108	15.6%	10.2
Total	\$24,117,600	\$14,856,202	\$6,356,727	25,952,503	9,747,516	4,153,182	340,380	0.0	170	143	15.9%	

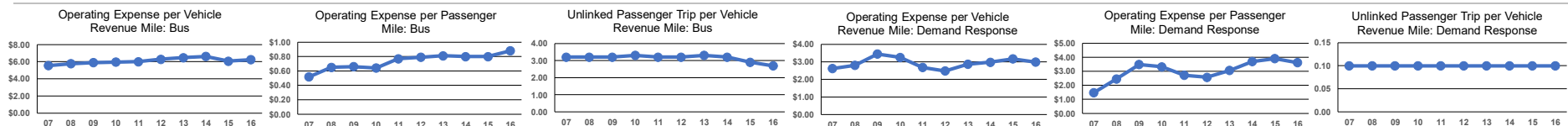
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$47.58
Bus	\$6.23	\$73.42
Total	\$5.81	\$70.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$32.64	0.1	1.5
Bus	\$0.88	\$2.32	2.7	31.6
Total	\$0.93	\$2.47	2.3	28.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lakeland, FL
146 Square Miles
262,596 Population
143 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 179 Winter Haven, FL

Service Consumption

8,731,148 Annual Passenger Miles (PMT)
1,393,617 Annual Unlinked Trips (UPT)
5,337 Average Weekday Unlinked Trips
879 Average Saturday Unlinked Trips
25 Average Sunday Unlinked Trips

Database Information

NTDID: 40031
Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
312,388 Population

Service Supplied

2,013,695 Annual Vehicle Revenue Miles (VRM)
139,267 Annual Vehicle Revenue Hours (VRH)
61 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	31	-	\$0	\$132,051	\$100,742	\$0	\$232,793
Bus	30 ¹	-	\$0	\$56,228	\$4,860	\$0	\$61,088
Total	61	-	\$0	\$188,279	\$105,602	\$0	\$293,881

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,164,672	\$177,618	\$232,793	654,334	88,809	641,077	50,163	0.0	41	31	24.4%	4.1
Bus	\$9,805,544 ¹	\$1,845,356 ¹	\$61,088	8,076,814	1,304,808	1,372,618	89,104	0.0	39	30 ¹	23.1%	8.7
Total	\$14,970,216	\$2,022,974	\$293,881	8,731,148	1,393,617	2,013,695	139,267	0.0	80	61	23.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.06	\$102.96
Bus	\$7.14	\$110.05
Total	\$7.43	\$107.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.89	\$58.15	0.1	1.8
Bus	\$1.21	\$7.51	1.0	14.6
Total	\$1.71	\$10.74	0.7	10.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,022,974	13.4%
Local Funds	\$7,661,585	50.6%
State Funds	\$1,398,276	9.2%
Federal Assistance	\$3,886,685	25.7%
Other Funds	\$165,391	1.1%
Total Operating Funds Expended	\$15,134,911	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

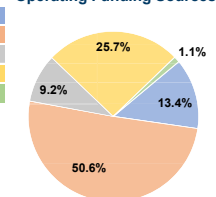
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$136,911	46.6%
Federal Assistance	\$156,970	53.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$293,881	100.0%

Total Capital Funds Expended

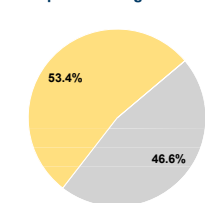
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,864,041	65.9%
Materials and Supplies	\$2,002,780	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,111,237	20.8%
Total Operating Expenses	\$14,978,058	100.0%
Reconciling OE Cash Expenditures	\$30,859	
Purchased Transportation (Reported Separately)	\$125,994 *	

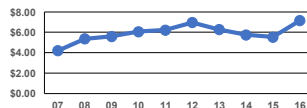
Operating Funding Sources



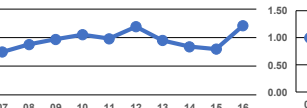
Capital Funding Sources



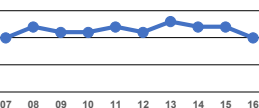
Operating Expense per Vehicle Revenue Mile: Bus



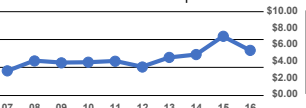
Operating Expense per Passenger Mile: Bus



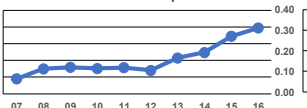
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



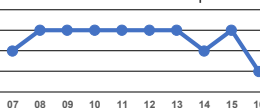
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.

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<http://www.votran.org/>

950 Big Tree Road
South Daytona, FL 32119

County of Volusia, dba: VOTRAN

2016 Annual Agency Profile

Special Transp Admin: Ms. Vicki Bennit

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL

179 Square Miles
349,064 Population
109 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 190 Deltona, FL

Service Area Statistics

1,207 Square Miles
494,593 Population

Service Consumption

15,774,266 Annual Passenger Miles (PMT)
3,533,180 Annual Unlinked Trips (UPT)
11,609 Average Weekday Unlinked Trips¹
8,302 Average Saturday Unlinked Trips¹
2,219 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40032
Reporter Type: Full Reporter

Service Supplied

5,005,604 Annual Vehicle Revenue Miles (VRM)
328,664 Annual Vehicle Revenue Hours (VRH)
133 Vehicles Operated in Maximum Service (VOMS)
167 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	49	25	\$756,872	\$111,444	\$0	\$0	\$868,316
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0
Bus	54	-	\$178,554	\$114,927	\$312,601	\$880,714	\$1,486,796
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0
Total	103	30	\$935,426	\$226,371	\$312,601	\$880,714	\$2,355,112

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,989,676	\$888,918	\$868,316	2,540,207	273,559	2,274,945	153,523	0.0	87	74	14.9%	4.4
Demand Response - Taxi	\$163,929	\$23,343	\$0	53,315	7,781	43,684	2,511	0.0	3	3	0.0%	0.0
Bus	\$13,726,496	\$2,721,539	\$1,486,796	12,993,864	3,248,466	2,634,065	171,701	0.0	73	54	26.0%	6.9
Vanpool	\$47,701	\$3,600	\$0	186,880	3,374	52,910	929	0.0	4	2	50.0%	1.5
Total	\$20,927,802	\$3,637,400	\$2,355,112	15,774,266	3,533,180	5,005,604	328,664	0.0	167	133	20.4%	

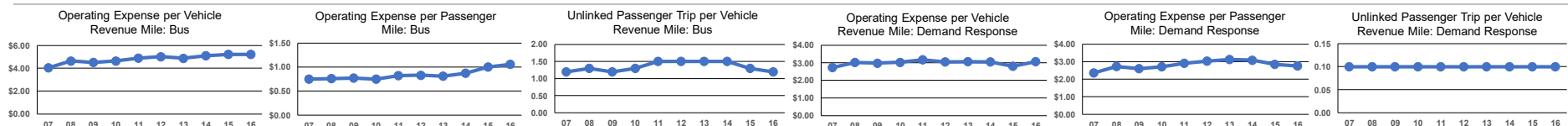
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$45.53
Demand Response - Taxi	\$3.75	\$65.28
Bus	\$5.21	\$79.94
Vanpool	\$0.90	\$51.35
Total	\$4.18	\$63.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.75	\$25.55	0.1	1.8
Demand Response - Taxi	\$3.07	\$21.07	0.2	3.1
Bus	\$1.06	\$4.23	1.2	18.9
Vanpool	\$0.26	\$14.14	0.1	3.6
Total	\$1.33	\$5.92	0.7	10.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,637,400 17.2%
Local Funds \$7,435,603 35.2%
State Funds \$4,359,273 20.6%
Federal Assistance \$5,309,284 25.1%
Other Funds \$377,137 1.8%

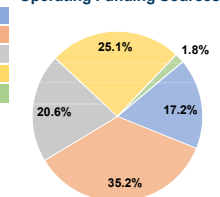
Total Operating Funds Expended \$21,118,697 100.0%

Sources of Capital Funds Expended

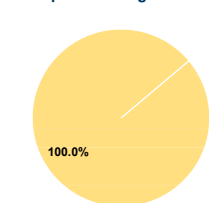
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$2,355,112 100.0%
Other Funds \$0 0.0%

Total Capital Funds Expended \$2,355,112 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$13,611,631 65.0%
Materials and Supplies \$3,435,687 16.4%
Purchased Transportation \$1,829,259 8.7%
Other Operating Expenses \$2,051,225 9.8%
Total Operating Expenses \$20,927,802 100.0%
Reconciling OE Cash Expenditures \$190,895
Purchased Transportation (Reported Separately) \$0

Miami-Dade Transit

2016 Annual Agency Profile

Director: Ms. Alice Bravo

<http://www.miamidade.gov/transit/>

701 NW 1st Court

17th Floor

Miami, FL 33136

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

559,919,373 Annual Passenger Miles (PMT)
98,962,300 Annual Unlinked Trips (UPT)
321,054 Average Weekday Unlinked Trips
178,197 Average Saturday Unlinked Trips
133,586 Average Sunday Unlinked Trips

Database Information

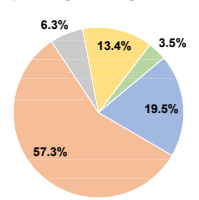
NTDID: 40034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$111,087,829	19.5%
Local Funds	\$326,511,946	57.3%
State Funds	\$35,875,077	6.3%
Federal Assistance	\$76,153,528	13.4%
Other Funds	\$19,966,486	3.5%
Total Operating Funds Expended	\$569,594,866	100.0%

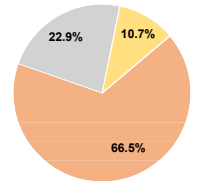
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,790,638	66.5%
State Funds	\$22,955,003	22.9%
Federal Assistance	\$10,707,534	10.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,453,175	100.0%

Capital Funding Sources



Service Area Statistics

306 Square Miles
2,496,435 Population

Service Supplied

51,759,664 Annual Vehicle Revenue Miles (VRM)
4,043,818 Annual Vehicle Revenue Hours (VRH)
1,181 Vehicles Operated in Maximum Service (VOMS)
1,395 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	358	\$0	\$0	\$0	\$0	\$0
Heavy Rail	84	-	\$15,194,272	\$14,470,061	\$3,911,104	\$0	\$33,575,437
Bus	709	-	\$42,104,327	\$7,697,630	\$623,433	\$2,573,070	\$52,998,460
Monorail/Automated	23	-	\$0	\$11,562,910	\$2,316,368	\$0	\$13,879,278
Total	816	365	\$57,298,599	\$33,730,601	\$6,850,905	\$2,573,070	\$100,453,175

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$322,665,589	61.0%
Materials and Supplies	\$71,887,976	13.6%
Purchased Transportation	\$52,061,246	9.8%
Other Operating Expenses	\$82,572,139	15.6%
Total Operating Expenses	\$529,186,950	100.0%
Reconciling OE Cash Expenditures	\$40,407,916	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,965,518	\$503,374	\$0	14,298,622	389,214	798,674	27,773	0.0	9	7	22.2%	11.0
Demand Response	\$51,071,628	\$5,653,540	\$0	21,288,787	1,643,345	13,339,934	1,093,260	0.0	376	358	4.8%	3.1
Heavy Rail	\$96,742,980	\$19,160,013	\$33,575,437	157,122,071	21,461,039	8,189,085	367,915	49.8	136	84	38.2%	34.0
Bus	\$348,009,841	\$85,770,902	\$52,998,460	357,874,997	65,150,553	28,242,594	2,438,266	39.8	847	709	16.3%	11.3
Monorail/Automated	\$27,396,983	\$0	\$13,879,278	9,334,896	10,318,149	1,189,377	116,604	8.5	27	23	14.8%	7.1
Total	\$529,186,950	\$111,087,829	\$100,453,175	559,919,373	98,962,300	51,759,664	4,043,818	98.2	1,395	1,181	15.3%	

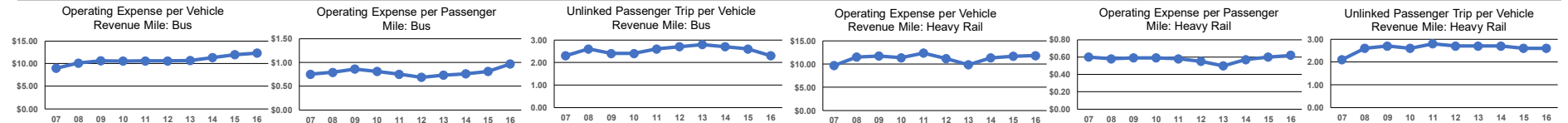
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.47	\$214.80
Demand Response	\$3.83	\$46.72
Heavy Rail	\$11.81	\$262.95
Bus	\$12.32	\$142.73
Monorail/Automated	\$23.03	\$234.96
Total	\$10.22	\$130.86

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$15.33	0.5	14.0
Demand Response	\$2.40	\$31.08	0.1	1.5
Heavy Rail	\$0.62	\$4.51	2.6	58.3
Bus	\$0.97	\$5.34	2.3	26.7
Monorail/Automated	\$2.93	\$2.66	8.7	88.5
Total	\$0.95	\$5.35	1.9	24.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

227 — 2016 National Transit Profiles: Full Reporting Agencies

Central Florida Regional Transportation Authority

<http://www.golynx.com/>
455 North Garland Avenue
Orlando, FL 32801-1128

2016 Annual Agency Profile

Chief Executive Officer: Mr. Edward Johnson

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 117 Kissimmee, FL

Service Consumption

152,609,519 Annual Passenger Miles (PMT)
27,378,837 Annual Unlinked Trips (UPT)
86,159 Average Weekday Unlinked Trips
60,250 Average Saturday Unlinked Trips
36,026 Average Sunday Unlinked Trips

Database Information

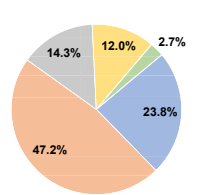
NTDID: 40035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$28,138,613	23.8%
Local Funds	\$55,767,878	47.2%
State Funds	\$16,886,711	14.3%
Federal Assistance	\$14,222,627	12.0%
Other Funds	\$3,177,396	2.7%
Total Operating Funds Expended	\$118,193,225	100.0%

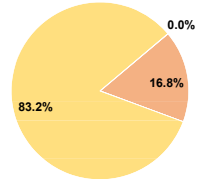
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$6,946,849	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$34,457,014	83.2%
Other Funds	\$6,950	0.0%
Total Capital Funds Expended	\$41,410,813	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$68,691,554	59.1%
Materials and Supplies	\$17,169,568	14.8%
Purchased Transportation	\$19,152,649	16.5%
Other Operating Expenses	\$11,280,339	9.7%
Total Operating Expenses	\$116,294,110	100.0%
Reconciling OE Cash Expenditures	\$1,899,115	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	146	\$1,870,340	\$0	\$13,914	\$0	\$1,884,254
Bus	250	13	\$21,905,917	\$1,776,322	\$607,280	\$4,011,434	\$28,300,953
Bus Rapid Transit	13	-	\$0	\$9,907,117	\$0	\$109,550	\$10,016,667
Vanpool	-	157	\$1,208,939	\$0	\$0	\$0	\$1,208,939
Total	263	318	\$24,985,196	\$11,683,439	\$621,194	\$4,120,984	\$41,410,813

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$554,497	\$6,748	\$0		209,712	10,273	61,580	2,482	0.0	3	2	33.3%	0.0
Demand Response	\$19,154,229	\$1,941,748	\$1,884,254		9,537,309	550,234	8,162,222	462,632	0.0	166	146	12.1%	3.3
Bus	\$91,861,343	\$24,694,889	\$28,300,953		130,016,145	25,104,388	15,489,924	1,110,721	0.3	320	263	17.8%	5.8
Bus Rapid Transit	\$3,190,738	\$0	\$10,016,667		1,640,959	1,316,516	271,570	45,446	7.4	16	13	18.8%	2.4
Vanpool	\$1,533,303	\$1,495,228	\$1,208,939		11,205,394	397,426	2,730,252	65,342	0.0	175	157	10.3%	2.8
Total	\$116,294,110	\$28,138,613	\$41,410,813		152,609,519	27,378,837	26,715,548	1,686,623	7.6	680	581	14.6%	

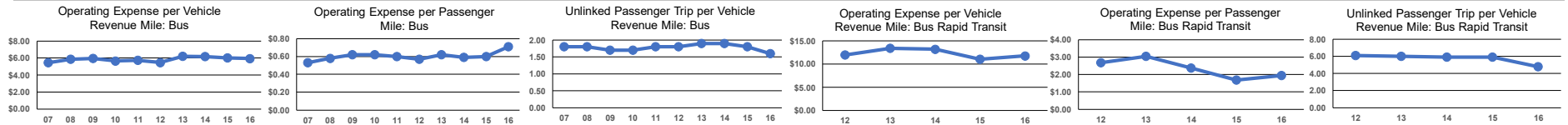
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.00	\$223.41
Demand Response	\$2.35	\$41.40
Bus	\$5.93	\$82.70
Bus Rapid Transit	\$11.75	\$70.21
Vanpool	\$0.56	\$23.47
Total	\$4.35	\$68.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.64	\$53.98	0.2	4.1
Demand Response	\$2.01	\$34.81	0.1	1.2
Bus	\$0.71	\$3.66	1.6	22.6
Bus Rapid Transit	\$1.94	\$2.42	4.9	29.0
Vanpool	\$0.14	\$3.86	0.2	6.1
Total	\$0.76	\$4.25	1.0	16.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Lakeland Area Mass Transit District (NTDID: 40031), and in which the data are captured in this report for mode MB/PT.

City of Tallahassee

2016 Annual Agency Profile

<http://www.talgov.com/>
555 Appleyard Drive
Tallahassee, FL 32304

Interim: Mrs Angela Baldwin

General Information

Urbanized Area Statistics - 2010 Census

Tallahassee, FL
127 Square Miles
240,223 Population
153 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

12,086,737 Annual Passenger Miles (PMT)
3,799,418 Annual Unlinked Trips (UPT)
14,627 Average Weekday Unlinked Trips
1,502 Average Saturday Unlinked Trips
561 Average Sunday Unlinked Trips

Database Information

NTDID: 40036
Reporter Type: Full Reporter

Service Area Statistics

102 Square Miles
162,310 Population

Service Supplied

2,759,796 Annual Vehicle Revenue Miles (VRM)
253,226 Annual Vehicle Revenue Hours (VRH)
86 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Bus	68	-	\$0	\$0	\$0	\$0	\$0
Total	86	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,088,450	\$195,622	\$0	668,610	98,037	589,821	40,974	0.0	25	18	28.0%	2.9
Bus	\$14,706,880	\$5,237,959	\$0	11,418,127	3,701,381	2,169,975	212,252	0.0	80	68	15.0%	7.9
Total	\$16,795,330	\$5,433,581	\$0	12,086,737	3,799,418	2,759,796	253,226	0.0	105	86	18.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$50.97
Bus	\$6.78	\$69.29
Total	\$6.09	\$66.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.12	\$21.30	0.2	2.4
Bus	\$1.29	\$3.97	1.7	17.4
Total	\$1.39	\$4.42	1.4	15.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$5,433,581 32.4%
Local Funds \$8,148,524 48.5%
State Funds \$1,342,666 8.0%
Federal Assistance \$1,684,212 10.0%
Other Funds \$186,347 1.1%

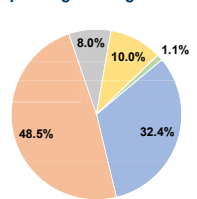
Total Operating Funds Expended \$16,795,330 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

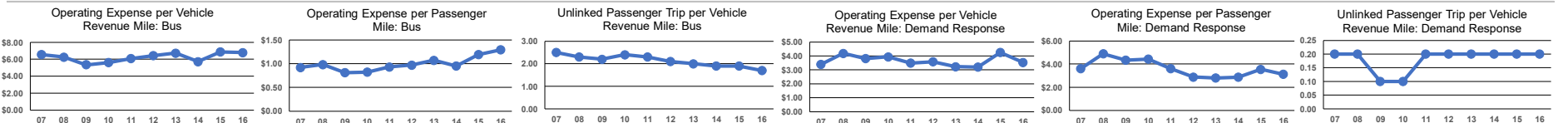
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,781,215	70.1%
Materials and Supplies	\$2,920,765	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,093,350	12.5%
Total Operating Expenses	\$16,795,330	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

229 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.palmtran.org/>

3201 Electronics Way
West Palm Beach, FL 33407-4618

Board of County Commissioners, Palm Beach County, PalmTran, Inc.

2016 Annual Agency Profile

Manager of Performance Management: Mr. Keith Clinkscale

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

69,434,906 Annual Passenger Miles (PMT)
10,581,570 Annual Unlinked Trips (UPT)
36,024 Average Weekday Unlinked Trips
18,499 Average Saturday Unlinked Trips
7,712 Average Sunday Unlinked Trips

Database Information

NTDID: 40037
Reporter Type: Full Reporter

Service Area Statistics

365 Square Miles
1,268,782 Population

Service Supplied

16,784,342 Annual Vehicle Revenue Miles (VRM)
1,047,899 Annual Vehicle Revenue Hours (VRH)
424 Vehicles Operated in Maximum Service (VOMS)
484 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	294	\$0	\$44,053	\$0	\$0	\$44,053
Bus	130	-	\$3,542,777	\$94,975	\$209,665	\$25,419	\$3,872,836
Total	130	294	\$3,542,777	\$139,028	\$209,665	\$25,419	\$3,916,889

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$29,842,176	\$2,787,604	\$44,053	11,285,226	874,214	9,554,335	561,844	0.0	321	294	8.4%	2.0
Bus	\$58,843,785	\$9,570,184	\$3,872,836	58,149,680	9,707,356	7,230,007	486,055	0.0	163	130	20.3%	5.0
Total	\$88,685,961	\$12,357,788	\$3,916,889	69,434,906	10,581,570	16,784,342	1,047,899	0.0	484	424	12.4%	

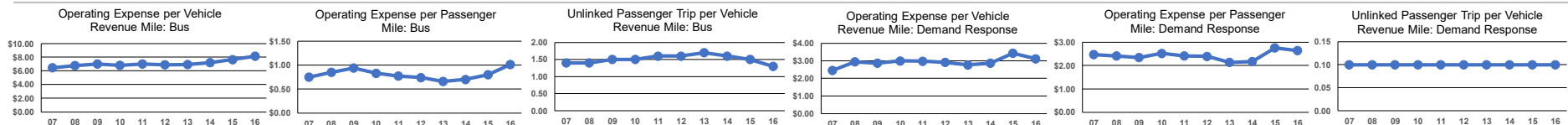
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$53.11
Bus	\$8.14	\$121.06
Total	\$5.28	\$84.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.64	\$34.14	0.1	1.6
Bus	\$1.01	\$6.06	1.3	20.0
Total	\$1.28	\$8.38	0.6	10.1



Notes:

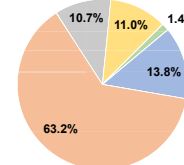
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,357,788	13.8%
Local Funds	\$56,616,102	63.2%
State Funds	\$9,555,654	10.7%
Federal Assistance	\$9,817,364	11.0%
Other Funds	\$1,228,032	1.4%
Total Operating Funds Expended	\$89,574,940	100.0%

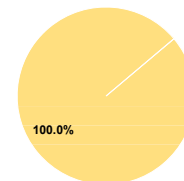
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,916,889	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,916,889	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$48,967,261	55.2%
Materials and Supplies	\$8,473,004	9.6%
Purchased Transportation	\$24,385,841	27.5%
Other Operating Expenses	\$6,859,855	7.7%
Total Operating Expenses	\$88,685,961	100.0%
Reconciling OE Cash Expenditures	\$888,979	
Purchased Transportation (Reported Separately)	\$0	

2016 National Transit Profiles: Full Reporting Agencies — 230

Escambia County Area Transit

2016 Annual Agency Profile

<http://www.goecat.com/>
1515 West Fairfield Drive
Pensacola, FL 32501-1128

Grant Manager: Mrs. Colette Wiedeman

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
233 Square Miles
340,067 Population
113 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

9,811,738 Annual Passenger Miles (PMT)
1,532,151 Annual Unlinked Trips (UPT)
5,743 Average Weekday Unlinked Trips
2,185 Average Saturday Unlinked Trips
243 Average Sunday Unlinked Trips

Database Information

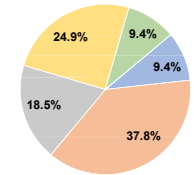
NTDID: 40038
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,195,692	9.4%
Local Funds	\$4,819,672	37.8%
State Funds	\$2,361,452	18.5%
Federal Assistance	\$3,177,199	24.9%
Other Funds	\$1,201,044	9.4%
Total Operating Funds Expended	\$12,755,059	100.0%

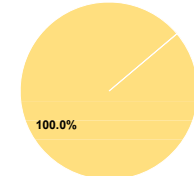
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$751,009	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$751,009	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,500	0.3%
Materials and Supplies	\$505,557	4.0%
Purchased Transportation	\$12,167,300	95.4%
Other Operating Expenses	\$47,702	0.4%
Total Operating Expenses	\$12,755,059	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	27	\$351,158	\$26,950	\$0	\$120,019	\$498,127
Bus	-	39	\$6,998	\$13,250	\$67,079	\$165,555	\$252,882
Total	-	66	\$358,156	\$40,200	\$67,079	\$285,574	\$751,009

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,487,472	\$206,348	\$498,127	920,006	88,688	963,323	68,103	0.0	30	27	10.0%	2.8
Bus	\$10,267,587	\$989,344	\$252,882	8,891,732	1,443,463	1,502,021	104,095	0.0	48	39	18.8%	6.8
Total	\$12,755,059	\$1,195,692	\$751,009	9,811,738	1,532,151	2,465,344	172,198	0.0	78	66	15.4%	

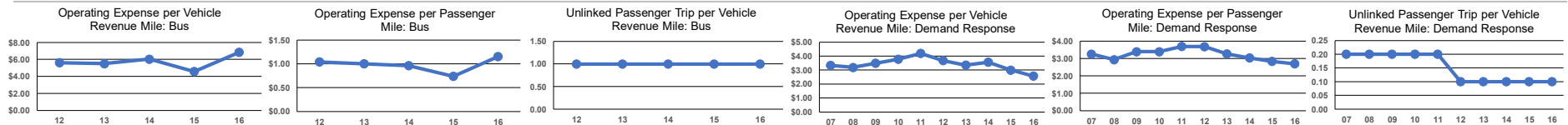
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$36.53
Bus	\$6.84	\$98.64
Total	\$5.17	\$74.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.70	\$28.05	0.1	1.3
Bus	\$1.15	\$7.11	1.0	13.9
Total	\$1.30	\$8.32	0.6	8.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

231 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.itafia.com/>

100 North Myrtle Avenue
Jacksonville, FL 32204

Jacksonville Transportation Authority

2016 Annual Agency Profile

Chief Executive Officer: Mr. Nathaniel Ford

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
530 Square Miles
1,065,219 Population
40 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

73,662,800 Annual Passenger Miles (PMT)
13,317,000 Annual Unlinked Trips (UPT)
44,403 Average Weekday Unlinked Trips
23,226 Average Saturday Unlinked Trips
15,221 Average Sunday Unlinked Trips

Database Information

NTDID: 40040
Reporter Type: Full Reporter

Service Area Statistics

798 Square Miles
1,021,375 Population

Service Supplied

12,979,546 Annual Vehicle Revenue Miles (VRM)
867,556 Annual Vehicle Revenue Hours (VRH)
244 Vehicles Operated in Maximum Service (VOMS)
296 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	88	\$0	\$248,532	\$142,386	\$15,432	\$406,350
Ferryboat	-	1	\$0	\$0	\$4,730,330	\$28,137	\$4,758,467
Bus	150	-	\$8,286,652	\$10,441,044	\$5,352,036	\$200,669	\$24,280,401
Monorail/Automated	5	-	\$0	\$368,819	\$181,973	\$70,329	\$621,121
Total	155	89	\$8,286,652	\$11,058,395	\$10,406,725	\$314,567	\$30,066,339

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$13,625,770	\$1,074,061	\$406,350	4,432,053	370,001	4,097,045	226,342
Ferryboat	\$1,175,606	\$826,162	\$4,758,467	113,626	252,503	4,334	2,410
Bus	\$71,581,487	\$10,907,338	\$24,280,401	68,144,307	11,508,138	8,712,949	623,183
Monorail/Automated	\$6,535,724	\$0	\$621,121	972,814	1,186,358	165,218	15,621
Total	\$92,918,587	\$12,807,561	\$30,066,339	73,662,800	13,317,000	12,979,546	867,556

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$60.20
Ferryboat	\$271.25	\$487.80
Bus	\$8.22	\$114.86
Monorail/Automated	\$39.56	\$418.39
Total	\$7.16	\$107.10

Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.07
Ferryboat	\$10.35
Bus	\$1.05
Monorail/Automated	\$6.72
Total	\$1.26

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$36.83	0.1	1.6
\$4.66	58.3	104.8
\$6.22	1.3	18.5
\$5.51	7.2	76.0
\$6.98	1.0	15.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,807,561	13.7%
Local Funds	\$68,622,499	73.3%
State Funds	\$4,531,188	4.8%
Federal Assistance	\$6,385,052	6.8%
Other Funds	\$1,319,079	1.4%
Total Operating Funds Expended	\$93,665,379	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

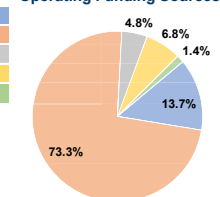
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,480,999	8.3%
Federal Assistance	\$27,585,340	91.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,066,339	100.0%

Total Capital Funds Expended

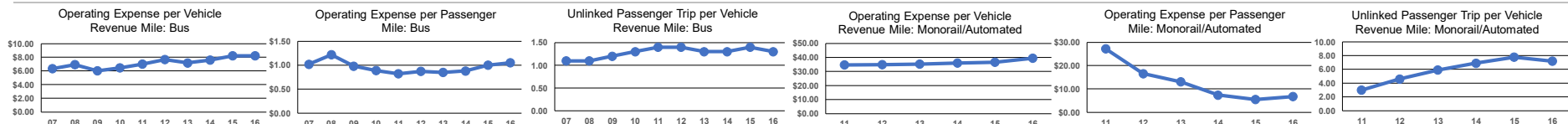
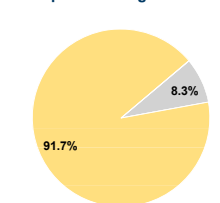
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$55,710,679	60.0%
Materials and Supplies	\$12,305,149	13.2%
Purchased Transportation	\$7,882,432	8.5%
Other Operating Expenses	\$17,020,327	18.3%
Total Operating Expenses	\$92,918,587	100.0%
Reconciling OE Cash Expenditures	\$746,792	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hillsborough Area Regional Transit Authority

2016 Annual Agency Profile

Finance Office Coordinator II: Ms. LauraJean Flowers

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Service Consumption

78,068,659 Annual Passenger Miles (PMT)
14,523,002 Annual Unlinked Trips (UPT)
47,604 Average Weekday Unlinked Trips
26,210 Average Saturday Unlinked Trips
16,828 Average Sunday Unlinked Trips

Database Information

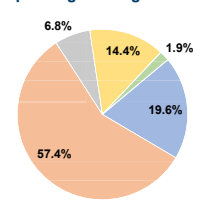
NTDID: 40041
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,896,407	19.6%
Local Funds	\$43,607,194	57.4%
State Funds	\$5,139,897	6.8%
Federal Assistance	\$10,930,574	14.4%
Other Funds	\$1,439,523	1.9%
Total Operating Funds Expended	\$76,013,595	100.0%

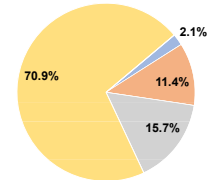
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$259,201	2.1%
Local Funds	\$1,396,124	11.4%
State Funds	\$1,923,303	15.7%
Federal Assistance	\$8,707,151	70.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,285,779	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$52,766,732	70.1%
Materials and Supplies	\$9,205,236	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,310,177	17.7%
Total Operating Expenses	\$75,282,145	100.0%
Reconciling OE Cash Expenditures	\$731,450	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	-	\$899,500	\$0	\$0	\$0	\$899,500
Bus	162	-	\$6,324,435	\$3,288,318	\$906,700	\$832,326	\$11,351,779
Street Car Rail	3	-	\$0	\$34,500	\$0	\$0	\$34,500
Total	201	-	\$7,223,935	\$3,322,818	\$906,700	\$832,326	\$12,285,779

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,701,608	\$604,772	\$899,500		1,410,792	155,057	1,420,606	96,861	0.0	48	36	25.0%	2.9
Bus	\$67,985,779	\$13,984,171	\$11,351,779		76,153,397	14,081,260	8,385,009	661,139	0.0	187	162	13.4%	7.5
Street Car Rail	\$1,594,758	\$566,665	\$34,500		504,470	286,685	66,163	12,293	5.4	10	3	70.0%	17.8
Total	\$75,282,145	\$15,155,608	\$12,285,779		78,068,659	14,523,002	9,871,778	770,293	5.4	245	201	18.0%	

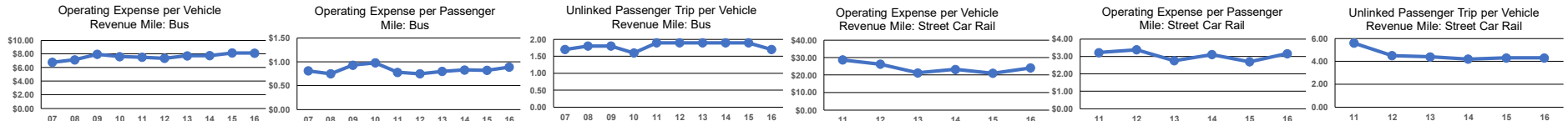
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$58.86
Bus	\$8.11	\$102.83
Street Car Rail	\$24.10	\$129.73
Total	\$7.63	\$97.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.04	\$36.77	0.1	1.6
Bus	\$0.89	\$4.83	1.7	21.3
Street Car Rail	\$3.16	\$5.56	4.3	23.3
Total	\$0.96	\$5.18	1.5	18.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

233 — 2016 National Transit Profiles: Full Reporting Agencies

Birmingham-Jefferson County Transit Authority

<http://www.bjcta.org/>

2121 Rev. Abraham Woods Jr. Blvd.

5th Floor

Birmingham, AL 35203

2016 Annual Agency Profile

CEO: Ms. Barbara Murdock

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
530 Square Miles
749,495 Population
55 Pop. Rank out of 498 UZAs

Service Consumption

16,195,466 Annual Passenger Miles (PMT)
3,093,510 Annual Unlinked Trips (UPT)
10,963 Average Weekday Unlinked Trips
5,251 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

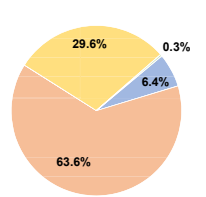
NTDID: 40042
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,262,039	6.4%
Local Funds	\$22,325,069	63.6%
State Funds	\$0	0.0%
Federal Assistance	\$10,385,431	29.6%
Other Funds	\$116,081	0.3%
Total Operating Funds Expended	\$35,088,620	100.0%

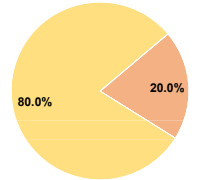
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$421,550	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,686,197	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,107,747	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$217,697	\$17,325	\$0	\$0	\$235,022
Bus	70	-	\$1,745,677	\$127,048	\$0	\$0	\$1,872,725
Total	100	-	\$1,963,374	\$144,373	\$0	\$0	\$2,107,747

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$23,443,249	66.9%
Materials and Supplies	\$4,239,060	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,335,558	20.9%
Total Operating Expenses	\$35,017,867	100.0%
Reconciling OE Cash Expenditures	\$70,753	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,721,414	\$191,774	\$235,022	1,335,576	111,939	969,171	53,565	0.0	34	30	11.8%	6.0
Bus	\$29,296,453	\$2,070,265	\$1,872,725	14,859,890	2,981,571	2,924,371	232,655	0.0	82	70	14.6%	7.9
Total	\$35,017,867	\$2,262,039	\$2,107,747	16,195,466	3,093,510	3,893,542	286,220	0.0	116	100	13.8%	

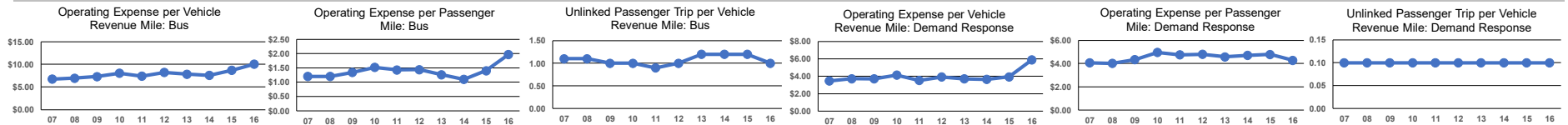
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$106.81
Bus	\$10.02	\$125.92
Total	\$8.99	\$122.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	\$51.11	0.1	2.1
Bus	\$1.97	\$9.83	1.0	12.8
Total	\$2.16	\$11.32	0.8	10.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 234

The Wave Transit System

2016 Annual Agency Profile

<http://www.thewavetransit.com/>
1224 West I-65 Service Road South
Mobile, AL 36609-1306

General Manager: Mr. Booker Parker

General Information

Urbanized Area Statistics - 2010 Census

Mobile, AL
223 Square Miles
326,183 Population
115 Pop. Rank out of 498 UZAs

Service Consumption

7,563,142 Annual Passenger Miles (PMT)
1,113,954 Annual Unlinked Trips (UPT)
3,653 Average Weekday Unlinked Trips
3,312 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40043
Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
146,282 Population

Service Supplied

1,851,254 Annual Vehicle Revenue Miles (VRM)
134,116 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	-	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$589,572	\$580,581	\$123,494	\$0	\$1,293,647
Total	48	-	\$589,572	\$580,581	\$123,494	\$0	\$1,293,647

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,996,572	\$218,183	\$0		715,017	84,919	606,565	40,858	0.0	29	25	13.8%	4.1
Bus	\$7,143,094	\$702,565	\$1,293,647		6,848,125	1,029,035	1,244,689	93,258	0.0	32	23	28.1%	6.7
Total	\$10,139,666	\$920,748	\$1,293,647		7,563,142	1,113,954	1,851,254	134,116	0.0	61	48	21.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$73.34
Bus	\$5.74	\$76.60
Total	\$5.48	\$75.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$35.29	0.1	2.1
Bus	\$1.04	\$6.94	0.8	11.0
Total	\$1.34	\$9.10	0.6	8.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$920,748	9.0%
Local Funds	\$6,696,320	65.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,473,953	24.1%
Other Funds	\$168,661	1.6%
Total Operating Funds Expended	\$10,259,682	100.0%

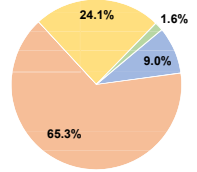
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$294,239	22.7%
State Funds	\$0	0.0%
Federal Assistance	\$999,408	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,293,647	100.0%

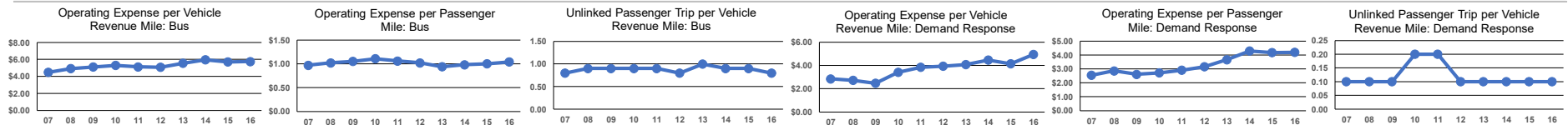
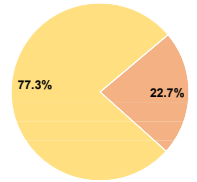
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,831,579	67.4%
Materials and Supplies	\$1,633,949	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,674,138	16.5%
Total Operating Expenses	\$10,139,666	100.0%
Reconciling OE Cash Expenditures	\$120,016	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

235 — 2016 National Transit Profiles: Full Reporting Agencies

City of Montgomery-Montgomery Area Transit System

<http://www.montgomerytransit.com/>
2318 West Fairview Avenue
Montgomery, AL 36108-4157

2016 Annual Agency Profile

Mayor-CEO: Mr. Todd Strange

General Information

Urbanized Area Statistics - 2010 Census

Montgomery, AL
154 Square Miles
263,907 Population
142 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Consumption

3,747,339 Annual Passenger Miles (PMT)
785,069 Annual Unlinked Trips (UPT)
2,831 Average Weekday Unlinked Trips
1,182 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40044
Reporter Type: Full Reporter

Service Area Statistics

135 Square Miles
205,764 Population

Service Supplied

1,311,636 Annual Vehicle Revenue Miles (VRM)
84,449 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$412,102	\$162,901	\$0	\$0	\$575,003
Total	27	-	\$412,102	\$162,901	\$0	\$0	\$575,003

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,460,922	\$85,578	\$0	247,814	30,861	245,659	17,765	0.0	11	8	27.3%	3.5
Bus	\$5,433,553	\$617,859	\$575,003	3,499,525	754,208	1,065,977	66,684	0.0	27	19	29.6%	6.2
Total	\$6,894,475	\$703,437	\$575,003	3,747,339	785,069	1,311,636	84,449	0.0	38	27	28.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.95	\$82.24
Bus	\$5.10	\$81.48
Total	\$5.26	\$81.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$47.34	0.1	1.7
Bus	\$1.55	\$7.20	0.7	11.3
Total	\$1.84	\$8.78	0.6	9.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$703,437 10.2%
Local Funds \$3,066,869 44.5%
State Funds \$0 0.0%
Federal Assistance \$2,661,552 38.6%
Other Funds \$462,617 6.7%
Total Operating Funds Expended \$6,894,475 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

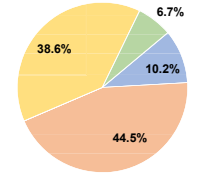
Fare Revenues \$0 0.0%
Local Funds \$114,289 19.9%
State Funds \$0 0.0%
Federal Assistance \$460,714 80.1%
Other Funds \$0 0.0%
Total Capital Funds Expended \$575,003 100.0%

Total Capital Funds Expended

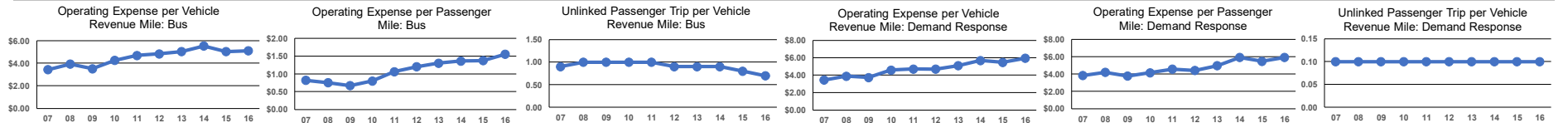
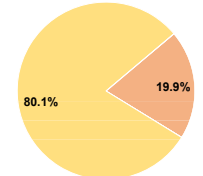
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$5,227,310 75.8%
Materials and Supplies \$1,008,593 14.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$658,572 9.6%
Total Operating Expenses \$6,894,475 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 236

Sarasota County Area Transit

2016 Annual Agency Profile

<http://www.sco.gov.net/sca/>
5303 Pinkney Avenue
Sarasota, FL 34233-2421

Director: Mr. Rocky Burke

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 Square Miles
643,260 Population
64 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 199 North Port-Port Charlotte, FL

Service Consumption

15,402,333 Annual Passenger Miles (PMT)
2,763,355 Annual Unlinked Trips (UPT)
9,102 Average Weekday Unlinked Trips
6,590 Average Saturday Unlinked Trips
2,169 Average Sunday Unlinked Trips

Database Information

NTDID: 40046
Reporter Type: Full Reporter

Service Area Statistics

227 Square Miles
404,312 Population

Service Supplied

4,755,842 Annual Vehicle Revenue Miles (VRM)
336,622 Annual Vehicle Revenue Hours (VRH)
104 Vehicles Operated in Maximum Service (VOMS)
157 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$0	\$0	\$6,978	\$5,056		\$12,034
Demand Response	14	36	\$802,250	\$0	\$0	\$0		\$802,250
Bus	49	-	\$4,539,560	\$0	\$62,799	\$739,595		\$5,341,954
Total	68	36	\$5,341,810	\$0	\$69,777	\$744,651		\$6,156,238

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,071,853	\$95,800	\$12,034	703,398	19,692	160,233	5,716	0.0	8	5	37.5%	4.8
Demand Response	\$5,910,836	\$430,808	\$802,250	2,018,129	191,474	1,537,930	116,730	0.0	75	50	33.3%	4.4
Bus	\$17,256,543	\$1,505,634	\$5,341,954	12,680,806	2,552,189	3,057,679	214,176	0.0	74	49	33.8%	6.7
Total	\$24,239,232	\$2,032,242	\$6,156,238	15,402,333	2,763,355	4,755,842	336,622	0.0	157	104	33.8%	

Performance Measures

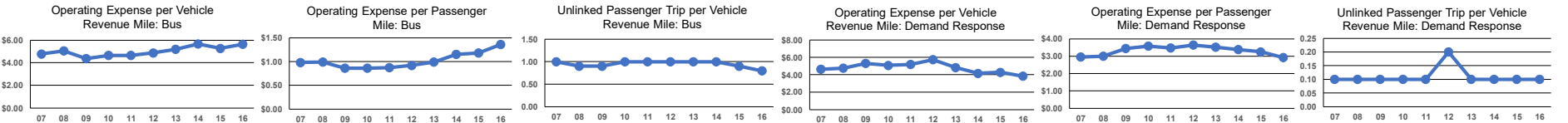
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.69	\$187.52
Demand Response	\$3.84	\$50.64
Bus	\$5.64	\$80.57
Total	\$5.10	\$72.01

Mode
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.52	\$54.43	0.1	3.5
Demand Response	\$2.93	\$30.87	0.1	1.6
Bus	\$1.36	\$6.76	0.8	11.9
Total	\$1.57	\$8.77	0.6	8.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,032,242	7.8%
Local Funds	\$20,786,678	80.1%
State Funds	\$2,442,278	9.4%
Federal Assistance	\$537,446	2.1%
Other Funds	\$141,156	0.5%
Total Operating Funds Expended	\$25,939,800	100.0%

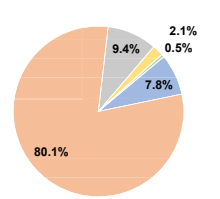
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,046,414	33.2%
State Funds	\$205,642	3.3%
Federal Assistance	\$3,904,182	63.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,156,238	100.0%

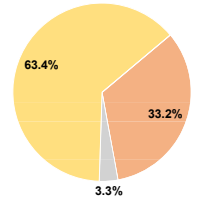
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,099,577	54.0%
Materials and Supplies	\$2,940,655	12.1%
Purchased Transportation	\$3,772,029	15.6%
Other Operating Expenses	\$4,426,971	18.3%
Total Operating Expenses	\$24,239,232	100.0%
Reconciling OE Cash Expenditures	\$1,700,568	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



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<http://www.athenstransit.com/>

775 E. Broad St.
Athens, GA 30601

Athens Transit System

2016 Annual Agency Profile

Director: Mr. Butch McDuffie

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

4,700,296 Annual Passenger Miles (PMT)
1,515,424 Annual Unlinked Trips (UPT)
5,648 Average Weekday Unlinked Trips
1,516 Average Saturday Unlinked Trips
1,514 Average Sunday Unlinked Trips

Database Information

NTDID: 40047
Reporter Type: Full Reporter

Service Area Statistics

44 Square Miles
119,980 Population

Service Supplied

879,090 Annual Vehicle Revenue Miles (VRM)
76,662 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$801,831	\$98,126	\$0	\$253,307	\$1,153,264
Total	25	-	\$801,831	\$98,126	\$0	\$253,307	\$1,153,264

Operation Characteristics

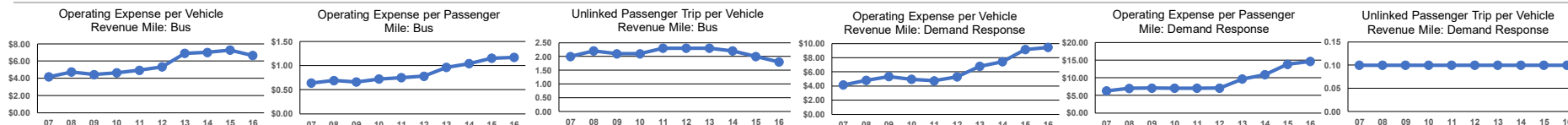
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$566,932	\$23,705	\$0		38,719	6,823	59,843	5,354	0.0	4	3	25.0%	3.4
Bus	\$5,441,036	\$1,860,562	\$1,153,264		4,661,577	1,508,601	819,247	71,308	0.0	31	22	29.0%	8.1
Total	\$6,007,968	\$1,884,267	\$1,153,264		4,700,296	1,515,424	879,090	76,662	0.0	35	25	28.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.47	\$105.89
Bus	\$6.64	\$76.30
Total	\$6.83	\$78.37

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.64	\$83.09	0.1	1.3
Bus	\$1.17	\$3.61	1.8	21.2
Total	\$1.28	\$3.96	1.7	19.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,884,267 31.4%
Local Funds \$2,213,247 36.8%
State Funds \$0 0.0%
Federal Assistance \$1,833,763 30.5%
Other Funds \$76,691 1.3%
Total Operating Funds Expended \$6,007,968 100.0%

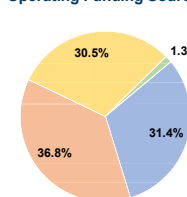
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$115,326 10.0%
State Funds \$115,327 10.0%
Federal Assistance \$922,611 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,153,264 100.0%

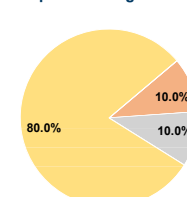
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,187,755 69.7%
Materials and Supplies \$962,306 16.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$857,907 14.3%
Total Operating Expenses \$6,007,968 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Chapel Hill Transit

2016 Annual Agency Profile

Transit Director: Mr. Brian Litchfield

<http://www.chtransit.org/>
405 Martin Luther King, Jr. Blvd.
Chapel Hill, NC 27514-5705

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

12,778,672 Annual Passenger Miles (PMT)
6,360,210 Annual Unlinked Trips (UPT)
24,607 Average Weekday Unlinked Trips
2,102 Average Saturday Unlinked Trips
1,206 Average Sunday Unlinked Trips

Database Information

NTDID: 40051
Reporter Type: Full Reporter

Service Area Statistics

62 Square Miles
80,218 Population

Service Supplied

2,076,344 Annual Vehicle Revenue Miles (VRM)
182,424 Annual Vehicle Revenue Hours (VRH)
96 Vehicles Operated in Maximum Service (VOMS)
116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
Bus	81 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	96	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,625,616	\$0	\$0		278,131	60,216	286,078	24,204	0.0	18	15	16.7%	8.2
Bus	\$15,096,548 ¹	\$8,243,321 ¹	\$0		12,500,541	6,299,994	1,790,266	158,220	0.0	98	81 ¹	17.4%	10.5
Total	\$17,722,164	\$8,243,321	\$0		12,778,672	6,360,210	2,076,344	182,424	0.0	116	96	17.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.18	\$108.48
Bus	\$8.43	\$95.41
Total	\$8.54	\$97.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.44	\$43.60	0.2	2.5
Bus	\$1.21	\$2.40	3.5	39.8
Total	\$1.39	\$2.79	3.1	34.9

Financial Information

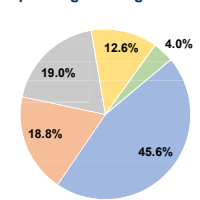
Sources of Operating Funds Expended

Fare Revenues \$8,251,848 45.6%
Local Funds \$3,399,022 18.8%
State Funds \$3,441,332 19.0%
Federal Assistance \$2,271,319 12.6%
Other Funds \$723,045 4.0%
Total Operating Funds Expended \$18,086,566 100.0%

Sources of Capital Funds Expended

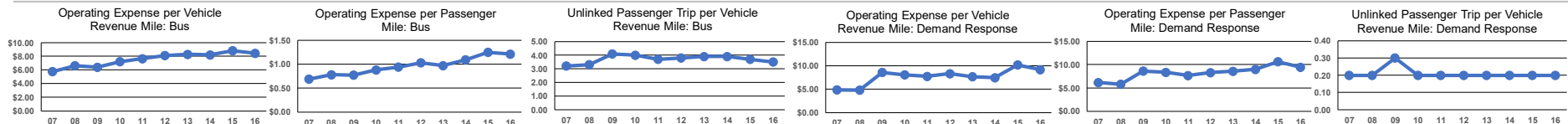
Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$11,252,138 63.5%
Materials and Supplies \$3,712,310 20.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,757,716 15.6%
Total Operating Expenses \$17,722,164 100.0%
Reconciling OE Cash Expenditures \$10,932
Purchased Transportation (Reported Separately) \$353,470 *



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

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<http://www.ridegreenlink.com/>

100 W. McBee Ave
Greenville, SC 29601

Greenville Transit Authority

2016 Annual Agency Profile

Director of Public Transportation: Mr. Gary Shepard

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC

320 Square Miles

400,492 Population

93 Pop. Rank out of 498 UZAs

Other UZAs Served

258 Mauldin-Simpsonville, SC

Service Consumption

5,433,411 Annual Passenger Miles (PMT)

1,061,531 Annual Unlinked Trips (UPT)

3,300 Average Weekday Unlinked Trips

2,367 Average Saturday Unlinked Trips

565 Average Sunday Unlinked Trips

Database Information

NTDID: 40053

Reporter Type: Full Reporter

Service Area Statistics

97 Square Miles

188,991 Population

Service Supplied

1,167,600 Annual Vehicle Revenue Miles (VRM)

70,472 Annual Vehicle Revenue Hours (VRH)

20 Vehicles Operated in Maximum Service (VOMS)

30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$1,161	\$0	\$0	\$0	\$1,161
Bus	17	-	\$15,612	\$0	\$29,389	\$22,857	\$67,858
Total	20	-	\$16,773	\$0	\$29,389	\$22,857	\$69,019

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$484,782	\$23,808	\$1,161	60,076	7,936	82,458	6,074	0.0	5	3	40.0%	3.4
Bus	\$4,779,057	\$893,056	\$67,858	5,373,335	1,053,595	1,085,142	64,398	0.0	25	17	32.0%	7.8
Total	\$5,263,839	\$916,864	\$69,019	5,433,411	1,061,531	1,167,600	70,472	0.0	30	20	33.3%	

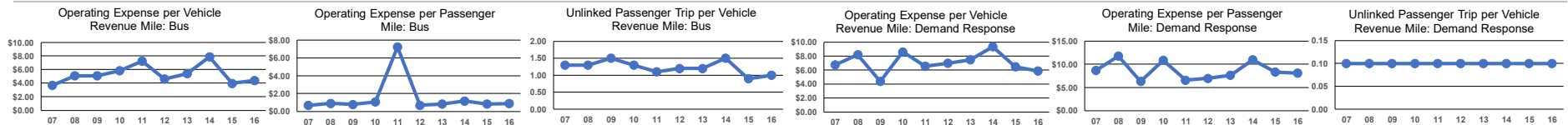
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.88	\$79.81
Bus	\$4.40	\$74.21
Total	\$4.51	\$74.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.07	\$61.09	0.1	1.3
Bus	\$0.89	\$4.54	1.0	16.4
Total	\$0.97	\$4.96	0.9	15.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$916,864	17.4%
Local Funds	\$591,427	11.2%
State Funds	\$614,013	11.7%
Federal Assistance	\$2,715,142	51.6%
Other Funds	\$426,393	8.1%
Total Operating Funds Expended	\$5,263,839	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

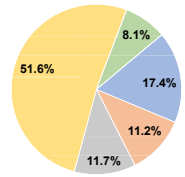
Fare Revenues	\$0	0.0%
Local Funds	\$13,804	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,215	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,019	100.0%

Total Capital Funds Expended

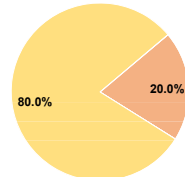
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,323,875	63.1%
Materials and Supplies	\$1,110,985	21.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$828,979	15.7%
Total Operating Expenses	\$5,263,839	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



2016 National Transit Profiles: Full Reporting Agencies — 240

Jackson Transit Authority

2016 Annual Agency Profile

<http://www.ridejta.com/>
38 Eutaw Street
Jackson, TN 38301

General Manager: Mr. Travis Franklin Sr

General Information

Urbanized Area Statistics - 2010 Census

Jackson, TN
51 Square Miles
71,880 Population
385 Pop. Rank out of 498 UZAs

Service Consumption

2,985,148 Annual Passenger Miles (PMT)
566,624 Annual Unlinked Trips (UPT)
1,907 Average Weekday Unlinked Trips
1,535 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40057
Reporter Type: Full Reporter

Service Area Statistics

48 Square Miles
67,265 Population

Service Supplied

766,432 Annual Vehicle Revenue Miles (VRM)
51,614 Annual Vehicle Revenue Hours (VRH)
15 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$165,106	\$0	\$0	\$0	\$165,106
Bus	9	-	\$0	\$0	\$0	\$0	\$0
Total	15	-	\$165,106	\$0	\$0	\$0	\$165,106

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,040,552	\$294,166	\$165,106	255,676	41,853	210,555	14,390	0.0	12	6	50.0%	3.1
Bus	\$2,274,671	\$339,026	\$0	2,729,472	524,771	555,877	37,224	0.0	18	9	50.0%	9.6
Total	\$3,315,223	\$633,192	\$165,106	2,985,148	566,624	766,432	51,614	0.0	30	15	50.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$72.31
Bus	\$4.09	\$61.11
Total	\$4.33	\$64.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.07	\$24.86	0.2	2.9
Bus	\$0.83	\$4.33	0.9	14.1
Total	\$1.11	\$5.85	0.7	11.0

Financial Information

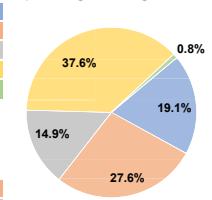
Sources of Operating Funds Expended

Fare Revenues	\$633,192	19.1%
Local Funds	\$914,206	27.6%
State Funds	\$493,298	14.9%
Federal Assistance	\$1,246,887	37.6%
Other Funds	\$27,640	0.8%
Total Operating Funds Expended	\$3,315,223	100.0%

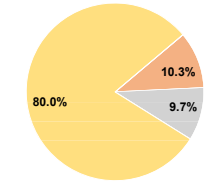
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,021	10.3%
State Funds	\$16,000	9.7%
Federal Assistance	\$132,085	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,106	100.0%

Operating Funding Sources

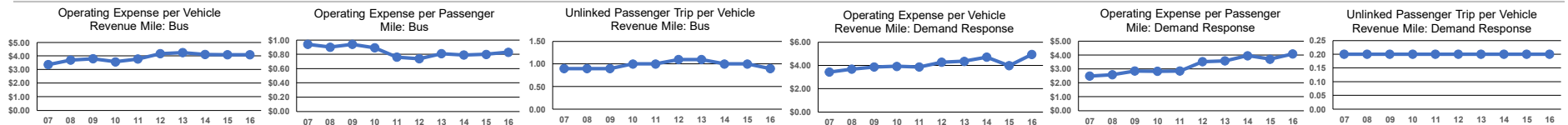


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,470,684	74.5%
Materials and Supplies	\$487,596	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$356,943	10.8%
Total Operating Expenses	\$3,315,223	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

241 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.romefloyd.com/enrichinglife/transit/tabid/105/default>

168 North Avenue
Rome, GA 30161-1433

City of Rome Transit Department

2016 Annual Agency Profile

City Manager: Mr. Sammy Rich

General Information

Urbanized Area Statistics - 2010 Census

Rome, GA
48 Square Miles
60,851 Population
444 Pop. Rank out of 498 UZAs

Service Consumption

5,373,899 Annual Passenger Miles (PMT)
1,164,297 Annual Unlinked Trips (UPT)
4,640 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40058
Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
36,323 Population

Service Supplied

617,241 Annual Vehicle Revenue Miles (VRM)
42,915 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$60,708	\$29,465	\$0	\$31,024	\$121,197
Bus	31	-	\$0	\$50,476	\$28,655	\$106,547	\$185,678
Total	37	-	\$60,708	\$79,941	\$28,655	\$137,571	\$306,875

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$346,681	\$57,438	\$121,197	120,017	25,528	117,256	9,596	0.0	10	6	40.0%	6.8
Bus	\$2,359,818	\$685,678	\$185,678	5,253,882	1,138,769	499,985	33,319	0.0	54	31	42.6%	8.2
Total	\$2,706,499	\$743,116	\$306,875	5,373,899	1,164,297	617,241	42,915	0.0	64	37	42.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$36.13
Bus	\$4.72	\$70.83
Total	\$4.38	\$63.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.89	\$13.58	0.2	2.7
Bus	\$0.45	\$2.07	2.3	34.2
Total	\$0.50	\$2.32	1.9	27.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$453,831	16.8%
Local Funds	\$988,700	36.5%
State Funds	\$3,914	0.1%
Federal Assistance	\$1,148,366	42.4%
Other Funds	\$111,688	4.1%
Total Operating Funds Expended	\$2,706,499	100.0%

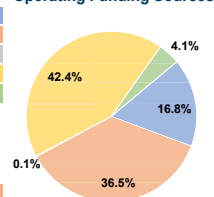
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,893	17.9%
State Funds	\$54,893	17.9%
Federal Assistance	\$197,089	64.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$306,875	100.0%

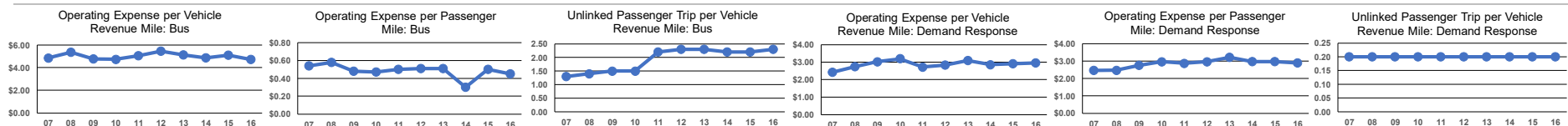
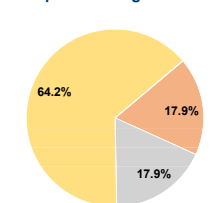
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,134,302	78.9%
Materials and Supplies	\$357,225	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$214,972	7.9%
Total Operating Expenses	\$2,706,499	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 242

Space Coast Area Transit

2016 Annual Agency Profile

<http://www.ridescat.com/>
401 South Varr Avenue
Cocoa, FL 32922

Transit Director: Mr. Jim Liesenfelt

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
232 Square Miles
452,791 Population
84 Pop. Rank out of 498 UZAs
Other UZAs Served
470 Titusville, FL

Service Consumption

23,198,942 Annual Passenger Miles (PMT)
2,748,573 Annual Unlinked Trips (UPT)
9,798 Average Weekday Unlinked Trips
3,864 Average Saturday Unlinked Trips
684 Average Sunday Unlinked Trips

Database Information

NTDID: 40063
Reporter Type: Full Reporter

Service Area Statistics

262 Square Miles
568,701 Population

Service Supplied

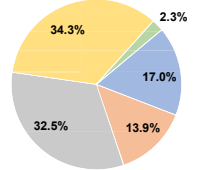
4,102,027 Annual Vehicle Revenue Miles (VRM)
188,239 Annual Vehicle Revenue Hours (VRH)
152 Vehicles Operated in Maximum Service (VOMS)
268 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,081,112	17.0%
Local Funds	\$1,705,523	13.9%
State Funds	\$3,974,561	32.5%
Federal Assistance	\$4,205,533	34.3%
Other Funds	\$276,633	2.3%
Total Operating Funds Expended	\$12,243,362	100.0%

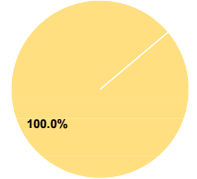
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,525,623	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,525,623	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,462,201	52.8%
Materials and Supplies	\$1,438,710	11.8%
Purchased Transportation	\$951,427	7.8%
Other Operating Expenses	\$3,387,514	27.7%
Total Operating Expenses	\$12,239,852	100.0%
Reconciling OE Cash Expenditures	\$3,510	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	27	51	\$973,932	\$67,874	\$0	\$0	\$1,041,806
Bus	29	-	\$1,144,233	\$79,742	\$176,142	\$83,700	\$1,483,817
Vanpool	-	45	\$0	\$0	\$0	\$0	\$0
Total	56	96	\$2,118,165	\$147,616	\$176,142	\$83,700	\$2,525,623

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,158,722	\$969,113	\$1,041,806	4,348,637	371,133	1,353,623	72,749		0.0	143	78	45.5%	5.8
Bus	\$6,592,933	\$788,177	\$1,483,817	13,261,540	2,255,364	1,764,797	94,330		0.0	64	29	54.7%	6.1
Vanpool	\$488,197	\$323,822	\$0	5,588,765	122,076	983,607	21,160		0.0	61	45	26.2%	5.6
Total	\$12,239,852	\$2,081,112	\$2,525,623	23,198,942	2,748,573	4,102,027	188,239		0.0	268	152	43.3%	

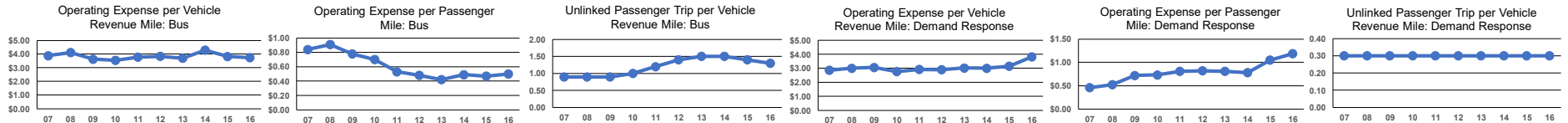
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$70.91
Bus	\$3.74	\$69.89
Vanpool	\$0.50	\$23.07
Total	\$2.98	\$65.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.19	\$13.90	0.3	5.1
Bus	\$0.50	\$2.92	1.3	23.9
Vanpool	\$0.09	\$4.00	0.1	5.8
Total	\$0.53	\$4.45	0.7	14.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Northwest Alabama Council of Local Governments

<http://www.nacolq.com/>

103 Student Dr.

Muscle Shoals, AL 35661

2016 Annual Agency Profile

Executive Director: Mr. Keith Jones

General Information

Urbanized Area Statistics - 2010 Census

Florence, AL
62 Square Miles
77,074 Population
368 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Consumption

893,999 Annual Passenger Miles (PMT)
93,222 Annual Unlinked Trips (UPT)
376 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40068
Reporter Type: Full Reporter

Service Area Statistics

3,365 Square Miles
234,101 Population

Service Supplied

449,697 Annual Vehicle Revenue Miles (VRM)
33,352 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	42	-	\$0	\$0	\$0	\$0	\$0
Total	42	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,072,124	\$99,600	\$0	893,999	93,222	449,697	33,352
Total	\$1,072,124	\$99,600	\$0	893,999	93,222	449,697	33,352

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.38	\$32.15	Demand Response
Total	\$2.38	\$32.15	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.20	\$11.50	0.2	2.8
\$1.20	\$11.50	0.2	2.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$99,600	9.3%
Local Funds	\$48,849	4.6%
State Funds	\$0	0.0%
Federal Assistance	\$530,575	49.5%
Other Funds	\$393,100	36.7%
Total Operating Funds Expended	\$1,072,124	100.0%

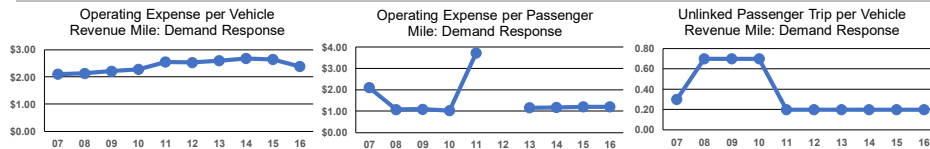
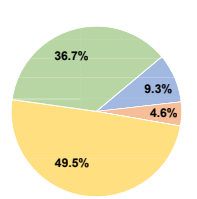
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$658,376	61.4%
Materials and Supplies	\$174,793	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$238,955	22.3%
Total Operating Expenses	\$1,072,124	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Huntsville, Alabama - Public Transportation Division

2016 Annual Agency Profile

Director: Mr. Tommy Brown

<http://www.huntsvilleal.gov/>

500 Church Street

Suite B

Huntsville, AL 35801-4999

General Information

Urbanized Area Statistics - 2010 Census

Huntsville, AL

210 Square Miles

286,692 Population

132 Pop. Rank out of 498 UZAs

Service Consumption

3,850,307 Annual Passenger Miles (PMT)

698,062 Annual Unlinked Trips (UPT)

2,743 Average Weekday Unlinked Trips

4 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 40071

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$528,703 14.2%

Local Funds \$1,300,010 35.0%

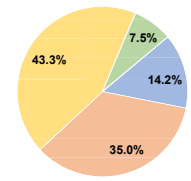
State Funds \$0 0.0%

Federal Assistance \$1,609,876 43.3%

Other Funds \$280,671 7.5%

Total Operating Funds Expended \$3,719,260 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$71,843 20.6%

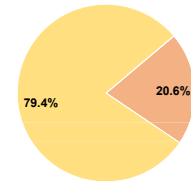
State Funds \$0 0.0%

Federal Assistance \$277,502 79.4%

Other Funds \$0 0.0%

Total Capital Funds Expended \$349,345 100.0%

Capital Funding Sources



Service Area Statistics

66 Square Miles

137,016 Population

Service Supplied

1,064,711 Annual Vehicle Revenue Miles (VRM)

73,842 Annual Vehicle Revenue Hours (VRH)

32 Vehicles Operated in Maximum Service (VOMS)

39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$315,468	\$0	\$0	\$0	\$315,468
Bus	13	-	\$0	\$0	\$0	\$33,877	\$33,877
Total	32	-	\$315,468	\$0	\$0	\$33,877	\$349,345

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,751,193 74.0%

Materials and Supplies \$392,701 10.6%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$575,366 15.5%

Total Operating Expenses \$3,719,260 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,685,209	\$231,881	\$315,468	583,007	95,623	493,795	35,670	0.0	21	19	9.5%	2.5
Bus	\$2,034,051	\$296,822	\$33,877	3,267,300	602,439	570,916	38,172	0.0	18	13	27.8%	4.1
Total	\$3,719,260	\$528,703	\$349,345	3,850,307	698,062	1,064,711	73,842	0.0	39	32	17.9%	

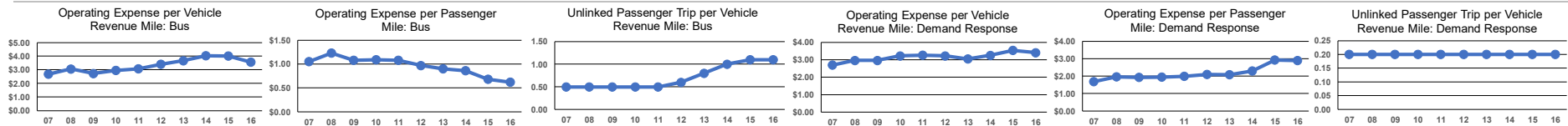
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$47.24
Bus	\$3.56	\$53.29
Total	\$3.49	\$50.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.89	\$17.62	0.2	2.7
Bus	\$0.62	\$3.38	1.1	15.8
Total	\$0.97	\$5.33	0.7	9.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.riddepct.com/>

8620 Galen Wilson Boulevard
Port Richey, FL 34668

Pasco County Public Transportation

2016 Annual Agency Profile

Public Transportation Director: Mr. Kurt Scheible

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs
Other UZAs Served
415 Zephyrhills, FL, 0 Florida Non-UZA

Service Consumption

6,062,308 Annual Passenger Miles (PMT)
893,867 Annual Unlinked Trips (UPT)
3,073 Average Weekday Unlinked Trips¹
1,746 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40074
Reporter Type: Full Reporter

Service Area Statistics

745 Square Miles
475,502 Population

Service Supplied

1,922,735 Annual Vehicle Revenue Miles (VRM)
117,855 Annual Vehicle Revenue Hours (VRH)
89 Vehicles Operated in Maximum Service (VOMS)
120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$512,664	\$31,581	\$587	\$26,832	\$571,664
Demand Response - Taxi	-	57	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$1,393,977	\$275,583	\$5,122	\$234,129	\$1,908,811
Total	32	57	\$1,906,641	\$307,164	\$5,709	\$260,961	\$2,480,475

Operation Characteristics

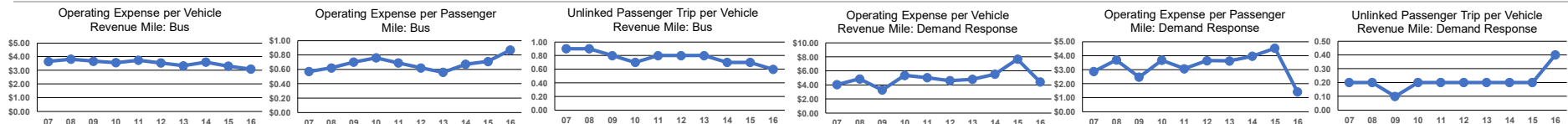
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$692,898	\$5,408	\$571,664		492,136	57,520	156,991	10,290	0.0	29	11	62.1%	5.1
Demand Response - Taxi	\$945,899	\$49,240	\$0		432,740	37,244	316,833	16,012	0.0	57	57	0.0%	0.0
Bus	\$4,476,616	\$737,417	\$1,908,811		5,137,432	799,103	1,448,911	91,553	0.0	34	21	38.2%	6.8
Total	\$6,115,413	\$792,065	\$2,480,475		6,062,308	893,867	1,922,735	117,855	0.0	120	89	25.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.41	\$67.34
Demand Response - Taxi	\$2.99	\$59.07
Bus	\$3.09	\$48.90
Total	\$3.18	\$51.89

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.41	\$12.05	0.4	5.6
Demand Response - Taxi	\$2.19	\$25.40	0.1	2.3
Bus	\$0.87	\$5.60	0.6	8.7
Total	\$1.01	\$6.84	0.5	7.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$792,065 12.7%
Local Funds \$1,318,549 21.1%
State Funds \$2,500,419 40.0%
Federal Assistance \$1,644,380 26.3%
Other Funds \$0 0.0%

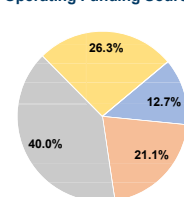
Total Operating Funds Expended \$6,255,413 100.0%

Sources of Capital Funds Expended

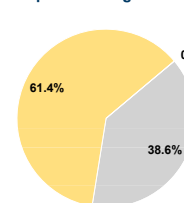
Fare Revenues \$0 0.0%
Local Funds \$1,094 0.0%
State Funds \$957,114 38.6%
Federal Assistance \$1,522,267 61.4%
Other Funds \$0 0.0%

Total Capital Funds Expended \$2,480,475 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,588,444 58.7%
Materials and Supplies \$1,087,967 17.8%
Purchased Transportation \$854,009 14.0%
Other Operating Expenses \$584,993 9.6%
Total Operating Expenses \$6,115,413 100.0%
Reconciling OE Cash Expenditures \$140,000
Purchased Transportation (Reported Separately) \$0

South Florida Regional Transportation Authority

2016 Annual Agency Profile

<http://tri-rail.com/>
800 Northwest 33rd Street
Suite 100
Pompano Beach, FL 33064

Executive Director: Mr. Jack Stephens

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

121,587,350 Annual Passenger Miles (PMT)
5,341,822 Annual Unlinked Trips (UPT)
17,669 Average Weekday Unlinked Trips
7,866 Average Saturday Unlinked Trips
6,875 Average Sunday Unlinked Trips

Database Information

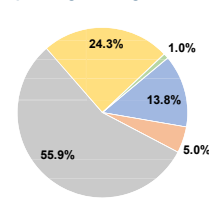
NTDID: 40077
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$13,114,959	13.8%
Local Funds	\$4,695,000	5.0%
State Funds	\$53,012,918	55.9%
Federal Assistance	\$23,070,484	24.3%
Other Funds	\$912,561	1.0%
Total Operating Funds Expended	\$94,805,922	100.0%

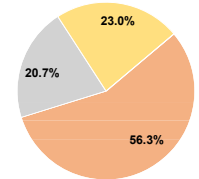
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$40,044,145	56.3%
State Funds	\$14,716,895	20.7%
Federal Assistance	\$16,381,759	23.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,142,799	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$11,761,069	12.7%
Materials and Supplies	\$5,598,000	6.0%
Purchased Transportation	\$14,739,471	15.9%
Other Operating Expenses	\$60,669,256	65.4%
Total Operating Expenses	\$92,767,796	100.0%
Reconciling OE Cash Expenditures	\$2,038,126	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	42	\$11,322,050	\$1,614,149	\$44,542,758	\$816,272	\$58,295,229
Bus	-	24	\$0	\$0	\$0	\$0	\$0
Total	-	66	\$11,322,050	\$1,614,149	\$44,542,758	\$816,272	\$58,295,229

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$89,987,616	\$13,114,959	\$58,295,229	117,303,700	4,241,486	3,595,531	124,669	142.2	82	42	48.8%	16.1
Bus	\$2,780,180	\$0	\$0	4,283,650	1,100,336	841,967	67,880	0.0	30	24	20.0%	6.0
Total	\$92,767,796	\$13,114,959	\$58,295,229	121,587,350	5,341,822	4,437,498	192,549	142.2	112	66	41.1%	

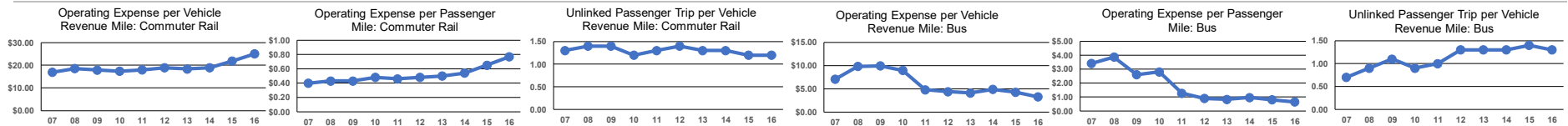
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$25.03	\$721.81
Bus	\$3.30	\$40.96
Total	\$20.91	\$481.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.77	\$21.22	1.2	34.0
Bus	\$0.65	\$2.53	1.3	16.2
Total	\$0.76	\$17.37	1.2	27.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

247 — 2016 National Transit Profiles: Full Reporting Agencies

Cobb County Department of Transportation DBA CobbLinc

2016 Annual Agency Profile

<http://www.cobbcounty.org/>
463 Commerce Park Drive
Suite 112
Marietta, GA 30060-2737

Transit Division Manager: Ms. Andrea Foard

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

21,657,355 Annual Passenger Miles (PMT)
2,921,517 Annual Unlinked Trips (UPT)
10,514 Average Weekday Unlinked Trips
4,423 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40078
Reporter Type: Full Reporter

Financial Information

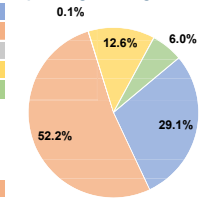
Sources of Operating Funds Expended

Fare Revenues	\$5,584,660	29.1%
Local Funds	\$10,012,759	52.2%
State Funds	\$11,911	0.1%
Federal Assistance	\$2,427,094	12.6%
Other Funds	\$1,152,650	6.0%
Total Operating Funds Expended	\$19,189,074	100.0%

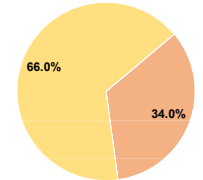
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,858,698	34.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,334,118	66.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,192,816	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$826,033	4.3%
Materials and Supplies	\$1,817,613	9.5%
Purchased Transportation	\$14,659,428	76.4%
Other Operating Expenses	\$1,886,000	9.8%
Total Operating Expenses	\$19,189,074	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

210 Square Miles
688,078 Population

Service Supplied

3,497,761 Annual Vehicle Revenue Miles (VRM)
209,473 Annual Vehicle Revenue Hours (VRH)
103 Vehicles Operated in Maximum Service (VOMS)
120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	38 ¹	\$0	\$0	\$0	\$0	\$0
Demand Response	-	25	\$0	\$0	\$34,243	\$0	\$34,243
Bus	-	40	\$18,896,413	\$834,256	\$0	\$427,904	\$20,158,573
Total	-	103	\$18,896,413	\$834,256	\$34,243	\$427,904	\$20,192,816

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,409,764 ¹	\$893,546 ¹	\$0	8,529,007	404,440	619,369	23,556	0.0	45	38 ¹	15.6%	10.7
Demand Response	\$3,087,411	\$111,693	\$34,243	507,148	63,712	524,343	37,153	0.0	25	25	0.0%	7.8
Bus	\$12,691,899	\$4,579,421	\$20,158,573	12,621,200	2,453,365	2,354,049	148,764	0.0	50	40	20.0%	7.5
Total	\$19,189,074	\$5,584,660	\$20,192,816	21,657,355	2,921,517	3,497,761	209,473	0.0	120	103	14.2%	

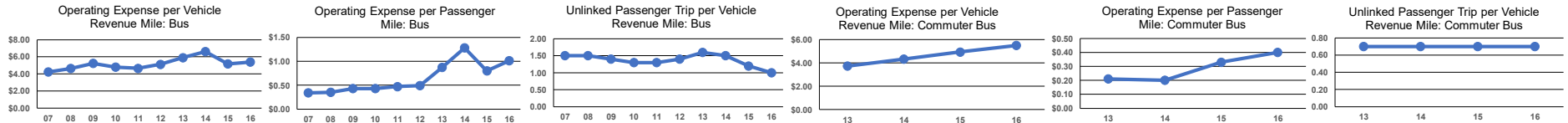
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.51	\$144.75
Demand Response	\$5.89	\$83.10
Bus	\$5.39	\$85.32
Total	\$5.49	\$91.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.40	\$8.43	0.7	17.2
Demand Response	\$6.09	\$48.46	0.1	1.7
Bus	\$1.01	\$5.17	1.0	16.5
Total	\$0.89	\$6.57	0.8	13.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

2016 National Transit Profiles: Full Reporting Agencies — 248

Douglas County Rideshare

2016 Annual Agency Profile

<http://www.celebratedouglascounty.com/>
Douglas County Transportation Cntr.
8800 Dorris Road
Douglasville, GA 30134

CEO: Ms. Romona Jones

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA, 360 Anniston-Oxford, AL

Service Consumption

4,056,666 Annual Passenger Miles (PMT)
121,832 Annual Unlinked Trips (UPT)
497 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

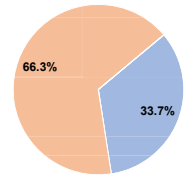
NTDID: 40082
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$295,078	33.7%
Local Funds	\$581,451	66.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$876,529	100.0%

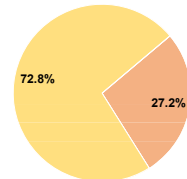
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$112,305	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$300,970	72.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$413,275	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Vanpool	49	-	\$339,195	\$0	\$30,936	\$43,144	\$413,275
Total	52	-	\$339,195	\$0	\$30,936	\$43,144	\$413,275

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$427,045	48.7%
Materials and Supplies	\$175,525	20.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$273,959	31.3%
Total Operating Expenses	\$876,529	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$158,268	\$0	\$0	300,292	17,232	69,089	6,222	0.0	4	3	25.0%	1.0
Vanpool	\$718,261	\$295,078	\$413,275	3,756,374	104,600	777,606	19,955	0.0	55	49	10.9%	5.0
Total	\$876,529	\$295,078	\$413,275	4,056,666	121,832	846,695	26,177	0.0	59	52	11.9%	

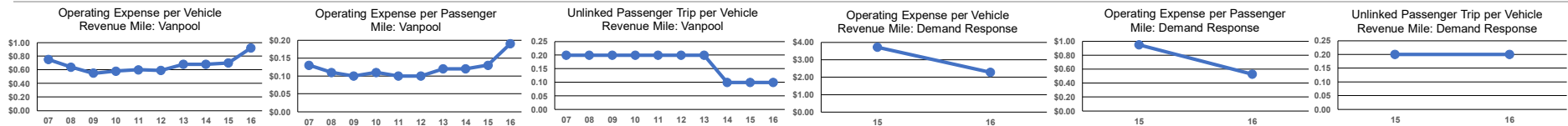
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$25.44
Vanpool	\$0.92	\$35.99
Total	\$1.04	\$33.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.53	\$9.18	0.3	2.8
Vanpool	\$0.19	\$6.87	0.1	5.2
Total	\$0.22	\$7.19	0.1	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

249 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.dtop.gov.pr/>

Ave De Diego #37

Urb. San Francisco

San Juan, PR 00919-5349

Metropolitan Bus Authority

2016 Annual Agency Profile

Presidente and General Manager : Mr. Santos Delgado

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Service Consumption

30,425,578 Annual Passenger Miles (PMT)

4,521,781 Annual Unlinked Trips (UPT)

16,262 Average Weekday Unlinked Trips

4,586 Average Saturday Unlinked Trips

4,290 Average Sunday Unlinked Trips

Database Information

NTDID: 40086

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,543,944 5.3%

Local Funds \$19,343,000 40.0%

State Funds \$16,398,217 33.9%

Federal Assistance \$9,252,522 19.1%

Other Funds \$863,273 1.8%

Total Operating Funds Expended \$48,400,956 100.0%

Sources of Capital Funds Expended

Fare Revenues \$27,454 9.2%

Local Funds \$0 0.0%

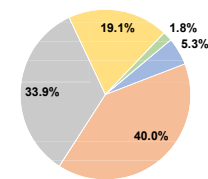
State Funds \$52,083 17.5%

Federal Assistance \$217,333 73.2%

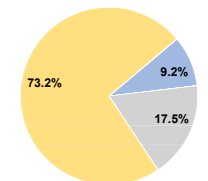
Other Funds \$0 0.0%

Total Capital Funds Expended \$296,870 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$40,015,647 83.7%

Materials and Supplies \$3,864,144 8.1%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$3,923,311 8.2%

Total Operating Expenses \$47,803,102 100.0%

Reconciling OE Cash Expenditures \$597,854

Purchased Transportation (Reported Separately) \$0

Service Area Statistics

198 Square Miles

1,176,968 Population

Service Supplied

2,841,780 Annual Vehicle Revenue Miles (VRM)

396,081 Annual Vehicle Revenue Hours (VRH)

118 Vehicles Operated in Maximum Service (VOMS)

202 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$0	\$15,512	\$6,262	\$0	\$21,774
Bus	88	-	\$0	\$175,666	\$84,997	\$14,433	\$275,096
Total	118	-	\$0	\$191,178	\$91,259	\$14,433	\$296,870

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,095,766	\$82,641	\$21,774	487,281	82,641	489,929	115,896	0.0	45	30	33.3%	6.4
Bus	\$42,707,336	\$2,488,757	\$275,096	29,938,297	4,439,140	2,351,851	280,185	16.3	157	88	44.0%	8.9
Total	\$47,803,102	\$2,571,398	\$296,870	30,425,578	4,521,781	2,841,780	396,081	16.3	202	118	41.6%	

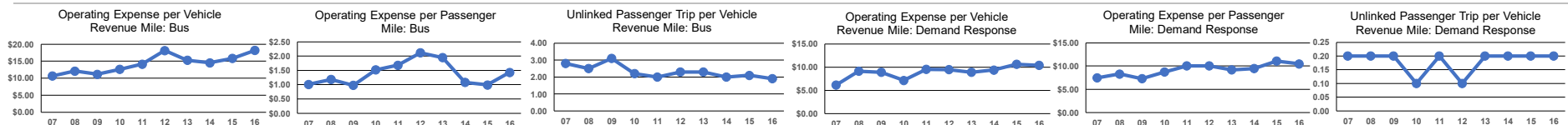
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.40	\$43.97
Bus	\$18.16	\$152.43
Total	\$16.82	\$120.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.46	\$61.66	0.2	0.7
Bus	\$1.43	\$9.62	1.9	15.8
Total	\$1.57	\$10.57	1.6	11.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 250

Durham Area Transit Authority

2016 Annual Agency Profile

<http://www.gotriangle.org/go-local/partners/durham-area-transit>
1907 Fay Street
Durham, NC 27704

Assistant Director, Transportation: Mr. Harmon Crutchfield

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

21,548,820 Annual Passenger Miles (PMT)
6,122,598 Annual Unlinked Trips (UPT)
19,692 Average Weekday Unlinked Trips
13,894 Average Saturday Unlinked Trips
6,610 Average Sunday Unlinked Trips

Database Information

NTDID: 40087
Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
240,017 Population

Service Supplied

4,352,170 Annual Vehicle Revenue Miles (VRM)
295,470 Annual Vehicle Revenue Hours (VRH)
91 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	46	\$0	\$0	\$0	\$0	\$0
Bus	-	45	\$154,980	\$6,218	\$113,805	\$0	\$275,003
Total	-	91	\$154,980	\$6,218	\$113,805	\$0	\$275,003

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,464,126	\$229,088	\$0		1,870,365	213,152	1,718,295	98,731	0.0	50	46	8.0%	5.7
Bus	\$18,260,008	\$2,736,678	\$275,003		19,678,455	5,909,446	2,633,875	196,739	0.0	55	45	18.2%	9.1
Total	\$23,724,134	\$2,965,766	\$275,003		21,548,820	6,122,598	4,352,170	295,470	0.0	105	91	13.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$55.34
Bus	\$6.93	\$92.81
Total	\$5.45	\$80.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.92	\$25.63	0.1	2.2
Bus	\$0.93	\$3.09	2.2	30.0
Total	\$1.10	\$3.87	1.4	20.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,965,766	12.5%
Local Funds	\$13,690,435	57.7%
State Funds	\$2,859,175	12.1%
Federal Assistance	\$4,092,369	17.2%
Other Funds	\$116,389	0.5%
Total Operating Funds Expended	\$23,724,134	100.0%

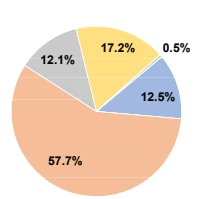
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$88,434	32.2%
State Funds	\$5,596	2.0%
Federal Assistance	\$180,973	65.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$275,003	100.0%

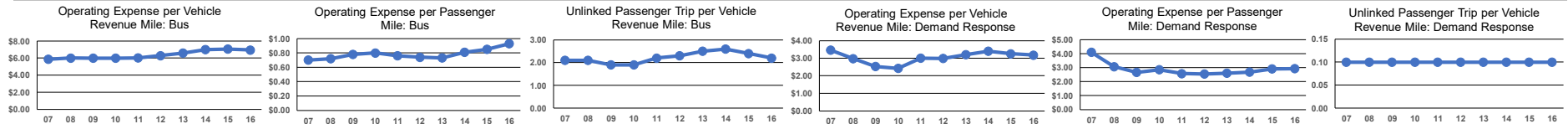
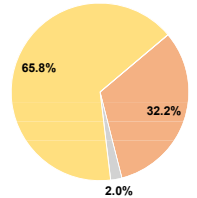
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,106,200	4.7%
Materials and Supplies	\$1,525,572	6.4%
Purchased Transportation	\$20,827,380	87.8%
Other Operating Expenses	\$264,982	1.1%
Total Operating Expenses	\$23,724,134	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

251 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.ridecta.com/>

223 West Meadowview Road
Greensboro, NC 27402-3136

Greensboro Transit Authority

2016 Annual Agency Profile

Assistant City Manager: Mr. David Parrish

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Service Consumption

16,992,292 Annual Passenger Miles (PMT)
4,147,534 Annual Unlinked Trips (UPT)
13,741 Average Weekday Unlinked Trips
8,040 Average Saturday Unlinked Trips
3,001 Average Sunday Unlinked Trips

Database Information

NTDID: 40093
Reporter Type: Full Reporter

Service Area Statistics

127 Square Miles
269,666 Population

Service Supplied

3,859,299 Annual Vehicle Revenue Miles (VRM)
269,523 Annual Vehicle Revenue Hours (VRH)
83 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	42	\$430,300	\$0	\$0	\$0	\$430,300
Bus	-	41	\$5,681,422	\$0	\$0	\$88,396	\$5,769,818
Total	-	83	\$6,111,722	\$0	\$0	\$88,396	\$6,200,118

Operation Characteristics

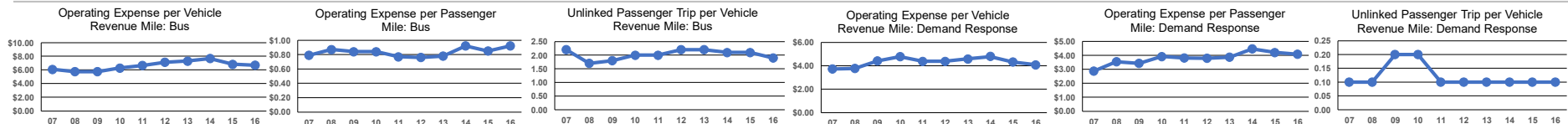
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,197,221	\$263,000	\$430,300	1,768,092	233,858	1,762,405	108,071	0.0	50	42	16.0%	4.8
Bus	\$13,998,285	\$2,989,169	\$5,769,818	15,224,200	3,913,676	2,096,894	161,452	0.0	55	41	25.5%	6.8
Total	\$21,195,506	\$3,252,169	\$6,200,118	16,992,292	4,147,534	3,859,299	269,523	0.0	105	83	21.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$66.60
Bus	\$6.68	\$86.70
Total	\$5.49	\$78.64

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.07	\$30.78	0.1	2.2
Bus	\$0.92	\$3.58	1.9	24.2
Total	\$1.25	\$5.11	1.1	15.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,252,169	15.3%
Local Funds	\$11,124,698	52.3%
State Funds	\$1,759,890	8.3%
Federal Assistance	\$4,668,313	21.9%
Other Funds	\$479,869	2.3%
Total Operating Funds Expended	\$21,284,939	100.0%

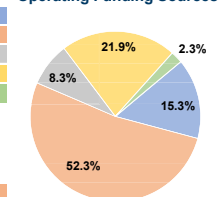
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$940,359	15.2%
State Funds	\$435,564	7.0%
Federal Assistance	\$4,824,195	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,200,118	100.0%

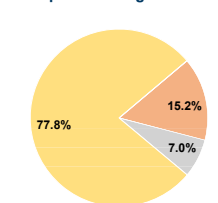
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$794,811	3.7%
Materials and Supplies	\$2,948,227	13.9%
Purchased Transportation	\$15,503,019	73.1%
Other Operating Expenses	\$1,949,449	9.2%
Total Operating Expenses	\$21,195,506	100.0%
Reconciling OE Cash Expenditures	\$89,433	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Consumption

42,407,984 Annual Passenger Miles (PMT)
9,227,572 Annual Unlinked Trips (UPT)
32,557 Average Weekday Unlinked Trips
11,830 Average Saturday Unlinked Trips
7,001 Average Sunday Unlinked Trips

Database Information

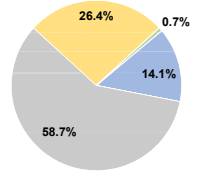
NTDID: 40094
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,541,258	14.1%
Local Funds	\$0	0.0%
State Funds	\$47,942,735	58.7%
Federal Assistance	\$21,548,619	26.4%
Other Funds	\$576,599	0.7%
Total Operating Funds Expended	\$81,609,211	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

149 Square Miles
701,366 Population

Service Supplied

2,807,104 Annual Vehicle Revenue Miles (VRM)
193,008 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	-	32	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$0	\$0	\$0	\$0	\$0
Total	-	58	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$31,152	0.0%
Materials and Supplies	\$1,170	0.0%
Purchased Transportation	\$71,117,828	87.1%
Other Operating Expenses	\$10,459,061	12.8%
Total Operating Expenses	\$81,609,211	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$67,557,580	\$10,731,482	\$0	40,216,594	8,217,715	1,910,657	104,887	20.6	74	32	56.8%	14.4
Bus	\$14,051,631	\$809,776	\$0	2,191,390	1,009,857	896,447	88,121	9.6	54	26	51.9%	5.1
Total	\$81,609,211	\$11,541,258	\$0	42,407,984	9,227,572	2,807,104	193,008	30.2	128	58	54.7%	

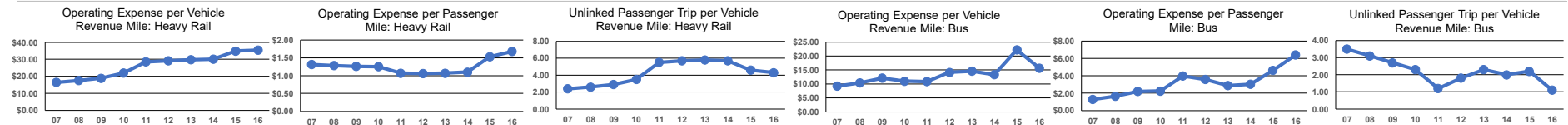
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$35.36	\$644.10
Bus	\$15.67	\$159.46
Total	\$29.07	\$422.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$1.68	\$8.22	4.3	78.4
Bus	\$6.41	\$13.91	1.1	11.5
Total	\$1.92	\$8.84	3.3	47.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

253 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.treasurecoastconnector.com/>

1505 Orange Avenue
Fort Pierce, FL 34950

Council on Aging of St. Lucie, Inc. DBA Community Transit

2016 Annual Agency Profile

President/CEO: Mr. Darrell Drummond

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 Square Miles
376,047 Population
101 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

3,153,473 Annual Passenger Miles (PMT)
281,907 Annual Unlinked Trips (UPT)
1,102 Average Weekday Unlinked Trips
173 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40097
Reporter Type: Full Reporter

Service Area Statistics

572 Square Miles
298,563 Population

Service Supplied

897,281 Annual Vehicle Revenue Miles (VRM)
60,128 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$455,621	\$73,562	\$0	\$0	\$529,183	
Bus	9	-	\$683,220	\$113,605	\$21,629	\$215,598	\$1,034,052	
Total	33	-	\$1,138,841	\$187,167	\$21,629	\$215,598	\$1,563,235	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,747,294	\$45,533	\$529,183	541,312	101,758	532,684	34,736	0.0	40	24	40.0%	3.1
Bus	\$1,862,649	\$206,000	\$1,034,052	2,612,161	180,149	364,597	25,392	0.0	14	9	35.7%	3.7
Total	\$4,609,943	\$251,533	\$1,563,235	3,153,473	281,907	897,281	60,128	0.0	54	33	38.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$79.09
Bus	\$5.11	\$73.36
Total	\$5.14	\$76.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.08	\$27.00	0.2	2.9
Bus	\$0.71	\$10.34	0.5	7.1
Total	\$1.46	\$16.35	0.3	4.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$251,533 5.3%
Local Funds \$1,778,323 37.4%
State Funds \$843,842 17.7%
Federal Assistance \$1,836,165 38.6%
Other Funds \$47,986 1.0%
Total Operating Funds Expended \$4,757,849 100.0%

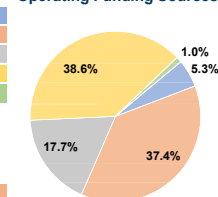
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$62,616 4.0%
State Funds \$1,135 0.1%
Federal Assistance \$1,499,484 95.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,563,235 100.0%

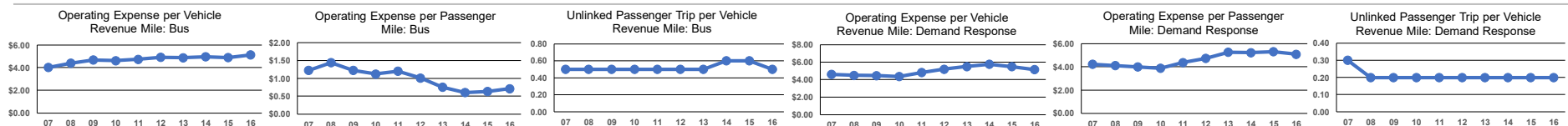
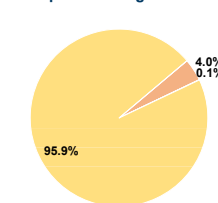
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,014,085 65.4%
Materials and Supplies \$686,453 14.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$909,405 19.7%
Total Operating Expenses \$4,609,943 100.0%
Reconciling OE Cash Expenditures \$147,906
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Santee Wateree Regional Transportation Authority

2016 Annual Agency Profile

Executive Director: Mrs. Lottie Jones

General Information

Urbanized Area Statistics - 2010 Census

Sumter, SC
66 Square Miles
73,107 Population
380 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA, 166 Myrtle Beach-Socastee, SC-NC, 75 Columbia, SC

Service Area Statistics

5,944 Square Miles
301,395 Population

Service Consumption

1,653,632 Annual Passenger Miles (PMT)
171,025 Annual Unlinked Trips (UPT)
679 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

642,802 Annual Vehicle Revenue Miles (VRM)
34,534 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40100
Reporter Type: Full Reporter

Financial Information

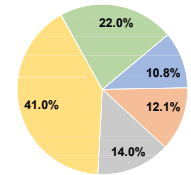
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$292,374	10.8%
Local Funds	\$327,635	12.1%
State Funds	\$379,420	14.0%
Federal Assistance	\$1,109,425	41.0%
Other Funds	\$594,041	22.0%
Total Operating Funds Expended	\$2,702,895	100.0%

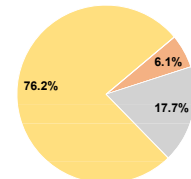
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$40,178	6.1%
State Funds	\$115,742	17.7%
Federal Assistance	\$498,735	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$654,655	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,712,567	63.4%
Materials and Supplies	\$423,433	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$566,895	21.0%
Total Operating Expenses	\$2,702,895	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	7 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response	25 ¹	-	\$437,534	\$63,801	\$0	\$98,411	\$599,746
Bus	11 ¹	-	\$0	\$0	\$54,909	\$0	\$54,909
Total	43	-	\$437,534	\$63,801	\$54,909	\$98,411	\$654,655

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$463,968 ¹	\$38,101 ¹	\$0		1,068,103	22,901	184,134	6,316	0.0	8	7 ¹	12.5%	4.5
Demand Response	\$938,786 ¹	\$193,230 ¹	\$599,746		318,601	27,510	145,987	9,082	0.0	32	25 ¹	21.9%	4.1
Bus	\$1,300,141 ¹	\$61,043 ¹	\$54,909		266,928	120,614	312,681	19,136	0.0	12	11 ¹	8.3%	4.8
Total	\$2,702,895	\$292,374	\$654,655		1,653,632	171,025	642,802	34,534	0.0	52	43	17.3%	

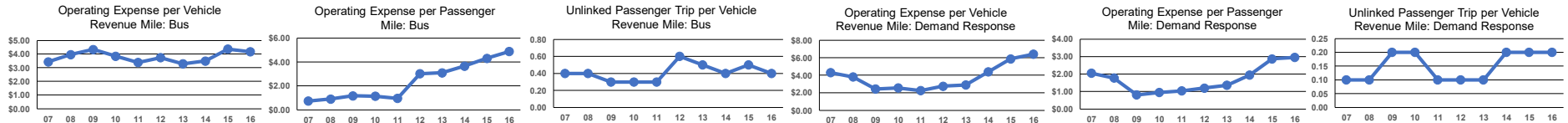
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.52	\$73.46
Demand Response	\$6.43	\$103.37
Bus	\$4.16	\$67.94
Total	\$4.20	\$78.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.43	\$20.26	0.1	3.6
Demand Response	\$2.95	\$34.13	0.2	3.0
Bus	\$4.87	\$10.78	0.4	6.3
Total	\$1.63	\$15.80	0.3	5.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode DR/DO.

^{*}This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode DR/DO.

^{*}This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO.

^{*}This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode CB/DO.

255 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.wiregrastransit.org/>

201 Depot St
Dothan, AL 36302-1406

Wiregrass Transit Authority 2016 Annual Agency Profile

Transportation Director: Mr. Darrell Rigsby

General Information

Urbanized Area Statistics - 2010 Census

Dothan, AL
56 Square Miles
68,781 Population
402 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Consumption

2,823,791 Annual Passenger Miles (PMT)
125,741 Annual Unlinked Trips (UPT)
410 Average Weekday Unlinked Trips¹
5,067 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40103
Reporter Type: Full Reporter

Service Area Statistics

2,972 Square Miles
245,838 Population

Service Supplied

1,210,527 Annual Vehicle Revenue Miles (VRM)
70,855 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	15	\$0	\$69,300	\$0	\$0	\$69,300
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0
Total	12	31	\$0	\$69,300	\$0	\$0	\$69,300

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,718,784	\$69,391	\$69,300	2,553,723	109,926	940,459	53,390	0.0	34	27	20.6%	6.4
Demand Response - Taxi	\$281,288	\$0	\$0	270,068	15,815	270,068	17,465	0.0	16	16	0.0%	0.0
Total	\$2,000,072	\$69,391	\$69,300	2,823,791	125,741	1,210,527	70,855	0.0	50	43	14.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$32.19
Demand Response - Taxi	\$1.04	\$16.11
Total	\$1.65	\$28.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.67	\$15.64	0.1	2.1
Demand Response - Taxi	\$1.04	\$17.79	0.1	0.9
Total	\$0.71	\$15.91	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$69,391	2.9%
Local Funds	\$713,522	29.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,488,700	61.5%
Other Funds	\$150,631	6.2%
Total Operating Funds Expended	\$2,422,244	100.0%

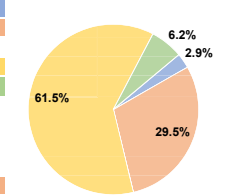
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,860	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,440	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,300	100.0%

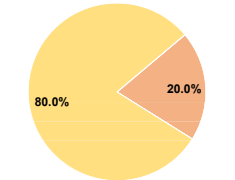
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$790,040	39.5%
Materials and Supplies	\$117,797	5.9%
Purchased Transportation	\$930,102	46.5%
Other Operating Expenses	\$162,133	8.1%
Total Operating Expenses	\$2,000,072	100.0%
Reconciling OE Cash Expenditures	\$422,172	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Sebastian-Vero Beach South-Florida Ridge, FL

97 Square Miles

149,422 Population

220 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Consumption

6,280,462 Annual Passenger Miles (PMT)

1,197,383 Annual Unlinked Trips (UPT)

4,340 Average Weekday Unlinked Trips

1,385 Average Saturday Unlinked Trips

33 Average Sunday Unlinked Trips

Database Information

NTDID: 40104

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$18,409 0.5%

Local Funds \$788,571 19.8%

State Funds \$1,213,811 30.5%

Federal Assistance \$1,908,996 48.0%

Other Funds \$51,260 1.3%

Total Operating Funds Expended \$3,981,047 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$5,120 0.5%

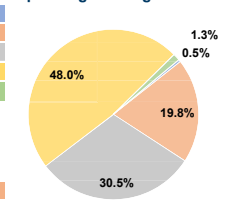
State Funds \$0 0.0%

Federal Assistance \$1,024,047 99.5%

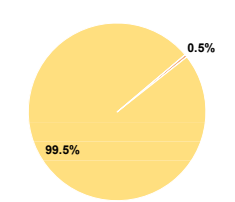
Other Funds \$0 0.0%

Total Capital Funds Expended \$1,029,167 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$79,340 2.0%

Materials and Supplies \$2,573 0.1%

Purchased Transportation \$3,893,131 97.8%

Other Operating Expenses \$6,003 0.2%

Total Operating Expenses \$3,981,047 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	13	\$3,654	\$0	\$0	\$15,183	\$18,837
Bus	-	16	\$892,338	\$24,764	\$0	\$93,228	\$1,010,330
Total	-	29	\$895,992	\$24,764	\$0	\$108,411	\$1,029,167

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,108,584	\$18,409	\$18,837	375,269	39,502	404,475	23,723	0.0	25	13	48.0%	7.3
Bus	\$2,872,463	\$0	\$1,010,330	5,905,193	1,157,881	1,038,784	58,538	0.0	26	16	38.5%	5.3
Total	\$3,981,047	\$18,409	\$1,029,167	6,280,462	1,197,383	1,443,259	82,261	0.0	51	29	43.1%	

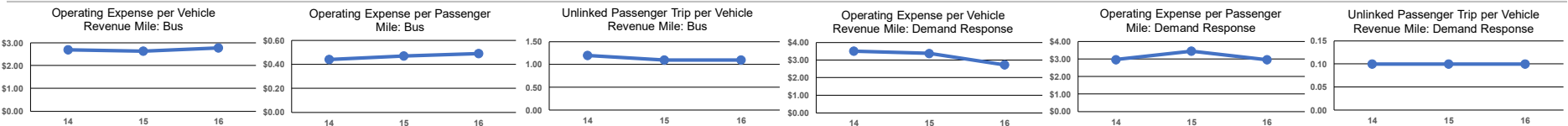
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$46.73
Bus	\$2.77	\$49.07
Total	\$2.76	\$48.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.95	\$28.06	0.1	1.7
Bus	\$0.49	\$2.48	1.1	19.8
Total	\$0.63	\$3.32	0.8	14.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

257 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.dtop.gov.pr/>

Minillas Station

San Juan, PR 00940-1269

Puerto Rico Highway and Transportation Authority - Publico

2016 Annual Agency Profile

Secretary/Executive Director: Mr. Carlos Contreras

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Consumption

90,291,870 Annual Passenger Miles (PMT)

21,353,376 Annual Unlinked Trips (UPT)

75,324 Average Weekday Unlinked Trips

31,830 Average Saturday Unlinked Trips

5,964 Average Sunday Unlinked Trips

Database Information

NTDID: 40105

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$30,564,583 97.0%

Local Funds \$0 0.0%

State Funds \$189,970 0.6%

Federal Assistance \$759,879 2.4%

Other Funds \$0 0.0%

Total Operating Funds Expended \$31,514,432 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

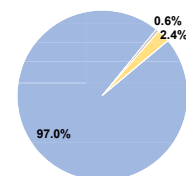
State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

892 Square Miles

2,478,905 Population

Service Supplied

19,279,388 Annual Vehicle Revenue Miles (VRM)

1,750,054 Annual Vehicle Revenue Hours (VRH)

1,884 Vehicles Operated in Maximum Service (VOMS)

1,971 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Revenue Vehicles

Uses of Capital Funds

Systems and

Guideways

Facilities and

Stations

Other

Total

Mode	Publico	-	1,884	\$0	\$0	\$0	\$0	\$0	\$0
Total		-	1,884	\$0	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$117,789 0.4%

Materials and Supplies \$0 0.0%

Purchased Transportation \$30,564,583 97.0%

Other Operating Expenses \$832,060 2.6%

Total Operating Expenses \$31,514,432 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Publico	\$31,514,432	\$30,564,583	\$0	90,291,870	21,353,376	19,279,388	1,750,054	0.0	1,971	1,884	4.4%	0.0
Total	\$31,514,432	\$30,564,583	\$0	90,291,870	21,353,376	19,279,388	1,750,054	0.0	1,971	1,884	4.4%	

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Mode

Publico	\$1.63	\$18.01	Publico
Total	\$1.63	\$18.01	Total

Service Effectiveness

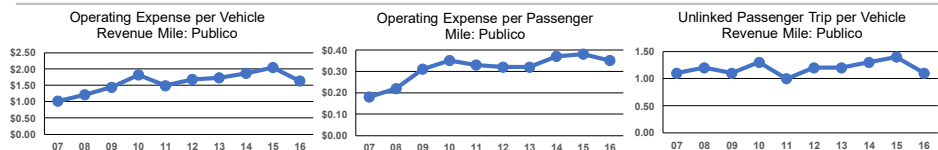
Operating Expenses per Passenger Mile

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Publico	\$0.35	\$1.48	1.1	12.2
Total	\$0.35	\$1.48	1.1	12.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 319 Yauco, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR, 284 Mayaguez, PR, 218 Ponce, PR, 356 Juana D-az, PR, 358 Guayama, PR, 387 Florida-Imbary-Barceloneta, PR, 339 Fajardo, PR, 0 Puerto Rico Non-UZA, 232 Arecibo, PR, 124 Aguadilla-Isabela-San Sebastián, PR

Research Triangle Regional Public Transportation Authority DBA GoTriangle

2016 Annual Agency Profile

<http://www.gotriangle.org/>

4600 Emperor Boulevard

Research Triangle Park, NC 27709

CFO/Director of Admin. Services: Mrs. Sandra Freeman

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC

182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs

Other UZAs Served

50 Raleigh, NC, 0 North Carolina Non-UZA, 261 Burlington, NC

Service Consumption

27,928,952 Annual Passenger Miles (PMT)
2,086,000 Annual Unlinked Trips (UPT)
7,790 Average Weekday Unlinked Trips
1,610 Average Saturday Unlinked Trips
848 Average Sunday Unlinked Trips

Database Information

NTDID: 40108

Reporter Type: Full Reporter

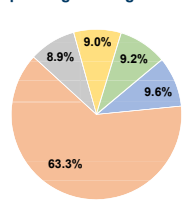
Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,640,450 9.6%
Local Funds \$17,513,907 63.3%
State Funds \$2,462,354 8.9%
Federal Assistance \$2,486,716 9.0%
Other Funds \$2,542,846 9.2%

Total Operating Funds Expended \$27,646,273 100.0%

Operating Funding Sources



Service Area Statistics

1,519 Square Miles
1,402,824 Population

Service Supplied

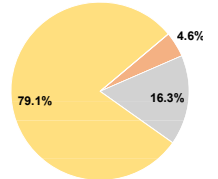
4,265,526 Annual Vehicle Revenue Miles (VRM)
188,863 Annual Vehicle Revenue Hours (VRH)
153 Vehicles Operated in Maximum Service (VOMS)
163 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$42,347 4.6%
State Funds \$150,007 16.3%
Federal Assistance \$727,042 79.1%
Other Funds \$0 0.0%

Total Capital Funds Expended \$919,396 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$274,921	\$0	\$0	\$0	\$274,921
Bus	58 ¹	20 ¹	\$0	\$250,705	\$0	\$198,777	\$449,482
Vanpool	60	-	\$194,993	\$0	\$0	\$0	\$194,993
Total	133	20	\$469,914	\$250,705	\$0	\$198,777	\$919,396

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$13,926,428 53.6%
Materials and Supplies \$2,735,772 10.5%
Purchased Transportation \$2,552,770 9.8%
Other Operating Expenses \$6,782,304 26.1%
Total Operating Expenses \$25,997,274 100.0%
Reconciling OE Cash Expenditures \$1,648,999
Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,040,179	\$43,236	\$274,921	872,163	41,452	556,386	26,275	0.0	16	15	6.3%	3.6
Bus	\$19,617,937 ¹	\$2,024,061 ¹	\$449,482	19,716,434	1,784,408	2,819,803	137,349	0.0	87	78 ¹	10.3%	7.0
Vanpool	\$3,339,158	\$573,153	\$194,993	7,340,355	260,140	889,337	25,239	0.0	60	60	0.0%	5.5
Total	\$25,997,274	\$2,640,450	\$919,396	27,928,952	2,086,000	4,265,526	188,863	0.0	163	153	6.1%	

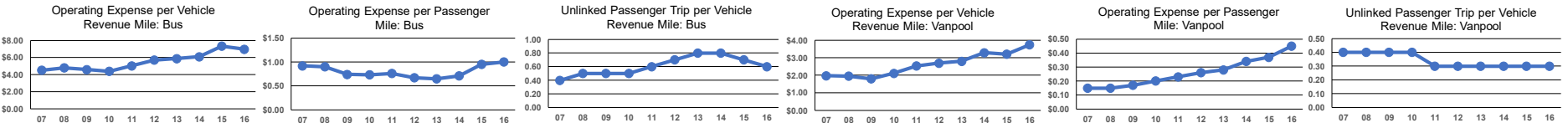
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$115.71
Bus	\$6.96	\$142.83
Vanpool	\$3.75	\$132.30
Total	\$6.09	\$137.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$73.34	0.1	1.6
Bus	\$1.00	\$10.99	0.6	13.0
Vanpool	\$0.45	\$12.84	0.3	10.3
Total	\$0.93	\$12.46	0.5	11.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.²This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.³This agency has a purchased transportation relationship in which they buy service from Capital Area Transit (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.⁴This agency has a purchased transportation relationship in which they buy service from Chapel Hill Transit (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.

259 — 2016 National Transit Profiles: Full Reporting Agencies

Charleston Area Regional Transportation Authority

<http://www.ridecarta.com/>

36 John Street

Charleston, SC 29403

2016 Annual Agency Profile

Executive Director: Mr. Ronald Mitchum

General Information

Urbanized Area Statistics - 2010 Census

Charleston-North Charleston, SC
293 Square Miles
548,404 Population
76 Pop. Rank out of 498 UZAs

Service Consumption

21,152,787 Annual Passenger Miles (PMT)
4,146,891 Annual Unlinked Trips (UPT)
14,160 Average Weekday Unlinked Trips
7,543 Average Saturday Unlinked Trips
2,676 Average Sunday Unlinked Trips

Database Information

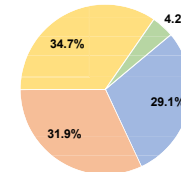
NTDID: 40110
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,132,634	29.1%
Local Funds	\$5,621,240	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$6,111,964	34.7%
Other Funds	\$748,169	4.2%
Total Operating Funds Expended	\$17,614,007	100.0%

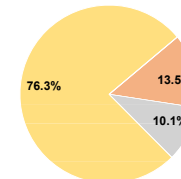
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$517,785	13.5%
State Funds	\$386,315	10.1%
Federal Assistance	\$2,917,811	76.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,821,911	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$506,282	2.9%
Materials and Supplies	\$1,589,571	9.0%
Purchased Transportation	\$14,345,314	81.4%
Other Operating Expenses	\$1,172,840	6.7%
Total Operating Expenses	\$17,614,007	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	7	\$1,362,737	\$0	\$12,061	\$0	\$1,374,798
Demand Response	-	20	\$18,630	\$0	\$9,764	\$0	\$28,394
Bus	-	70	\$2,383,109	\$0	\$35,610	\$0	\$2,418,719
Total	-	97	\$3,764,476	\$0	\$57,435	\$0	\$3,821,911

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$847,690	\$307,958	\$1,374,798	2,357,214	208,603	191,747	9,728		0.0	24	7	70.8%	18.3
Demand Response	\$2,753,063	\$375,200	\$28,394	692,331	70,074	550,229	41,067		0.0	24	20	16.7%	7.6
Bus	\$14,013,254	\$4,449,476	\$2,418,719	18,103,242	3,868,214	2,529,215	191,802		0.0	87	70	19.5%	14.7
Total	\$17,614,007	\$5,132,634	\$3,821,911	21,152,787	4,146,891	3,271,191	242,597		0.0	135	97	28.1%	

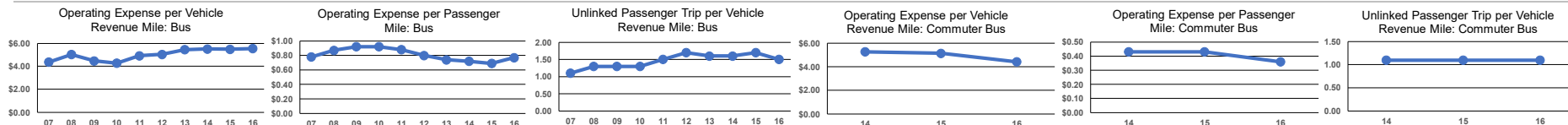
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.42	\$87.14
Demand Response	\$5.00	\$67.04
Bus	\$5.54	\$73.06
Total	\$5.38	\$72.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.36	\$4.06	1.1	21.4
Demand Response	\$3.98	\$39.29	0.1	1.7
Bus	\$0.77	\$3.62	1.5	20.2
Total	\$0.83	\$4.25	1.3	17.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ocala, FL
112 Square Miles
156,909 Population
211 Pop. Rank out of 498 UZAs

Service Consumption

2,351,090 Annual Passenger Miles (PMT)
432,178 Annual Unlinked Trips (UPT)
1,485 Average Weekday Unlinked Trips
1,004 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40120
Reporter Type: Full Reporter

Service Area Statistics

55 Square Miles
64,655 Population

Service Supplied

581,835 Annual Vehicle Revenue Miles (VRM)
37,913 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	6	\$0	\$0	\$0	\$0	\$0
Total	-	8	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	6	\$0	\$0	\$0	\$0	\$0
Total	-	8	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$399,430	\$32,832	\$0	108,346	16,416	87,612	6,365	0.0	2	2	0.0%	0.0
Bus	\$2,331,695	\$330,335	\$0	2,242,744	415,762	494,223	31,548	0.0	10	6	40.0%	9.4
Total	\$2,731,125	\$363,167	\$0	2,351,090	432,178	581,835	37,913	0.0	12	8	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$62.75
Bus	\$4.72	\$73.91
Total	\$4.69	\$72.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.69	\$24.33	0.2	2.6
Bus	\$1.04	\$5.61	0.8	13.2
Total	\$1.16	\$6.32	0.7	11.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$363,167 13.3%
Local Funds \$474,640 17.4%
State Funds \$474,640 17.4%
Federal Assistance \$1,383,498 50.7%
Other Funds \$35,180 1.3%

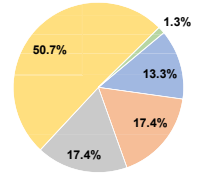
Total Operating Funds Expended \$2,731,125 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

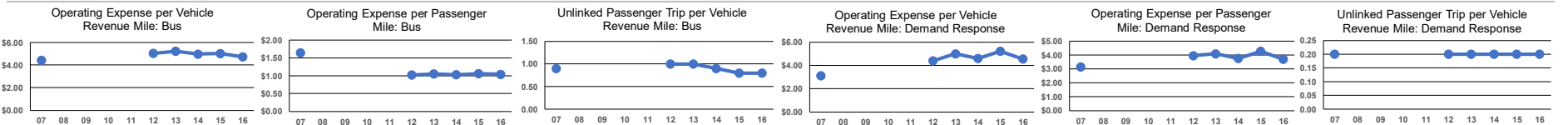
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$166,895	6.1%
Materials and Supplies	\$231,626	8.5%
Purchased Transportation	\$2,170,560	79.5%
Other Operating Expenses	\$162,044	5.9%
Total Operating Expenses	\$2,731,125	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

261 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.co.okaloosa.fl.us/>

600 Transit Way
Fort Walton Beach, FL 32547

Okaloosa County Board of County Commissioners 2016 Annual Agency Profile

Chairman: Ms. Carolyn Ketchel

General Information

Urbanized Area Statistics - 2010 Census

Fort Walton Beach-Navarre-Wright, FL
121 Square Miles
191,917 Population
186 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

1,424,365 Annual Passenger Miles (PMT)
229,525 Annual Unlinked Trips (UPT)
869 Average Weekday Unlinked Trips
71 Average Saturday Unlinked Trips
9 Average Sunday Unlinked Trips

Database Information

NTDID: 40128
Reporter Type: Full Reporter

Service Area Statistics

120 Square Miles
196,512 Population

Service Supplied

1,356,498 Annual Vehicle Revenue Miles (VRM)
84,133 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	33	\$0	\$350,970	\$114,691	\$324,241	\$789,902
Bus	-	13	\$0	\$192,279	\$0	\$224,506	\$416,785
Total	-	46	\$0	\$543,249	\$114,691	\$548,747	\$1,206,687

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,007,729	\$198,726	\$789,902	813,142	93,806	960,082	54,973	0.0	34	33	2.9%	4.9
Bus	\$1,320,887	\$114,733	\$416,785	611,223	135,719	396,416	29,160	0.0	17	13	23.5%	2.9
Total	\$3,328,616	\$313,459	\$1,206,687	1,424,365	229,525	1,356,498	84,133	0.0	51	46	9.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$36.52
Bus	\$3.33	\$45.30
Total	\$2.45	\$39.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.47	\$21.40	0.1	1.7
Bus	\$2.16	\$9.73	0.3	4.7
Total	\$2.34	\$14.50	0.2	2.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$313,459 9.4%
Local Funds \$605,440 18.2%
State Funds \$798,961 24.0%
Federal Assistance \$1,611,964 48.4%
Other Funds \$0 0.0%
Total Operating Funds Expended \$3,329,824 100.0%

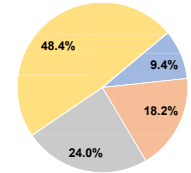
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$1,206,687 100.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,206,687 100.0%

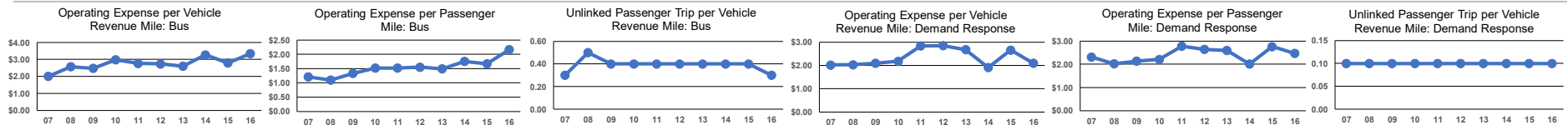
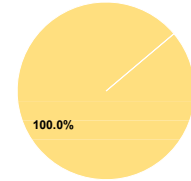
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$47,894 1.4%
Materials and Supplies \$329,797 9.9%
Purchased Transportation \$2,878,752 86.5%
Other Operating Expenses \$72,173 2.2%
Total Operating Expenses \$3,328,616 100.0%
Reconciling OE Cash Expenditures \$1,208
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 262

Charlotte County Transit Division

2016 Annual Agency Profile

<http://www.charlottefl.com/>
25490 Airport Road
Punta Gorda, FL 33950

Transit/Fleet Sr. Division Manager: Mr. Richard Kolar

General Information

Urbanized Area Statistics - 2010 Census

North Port-Port Charlotte, FL
119 Square Miles
169,541 Population
199 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 64 Sarasota-Bradenton, FL

Service Consumption

1,997,155 Annual Passenger Miles (PMT)
115,685 Annual Unlinked Trips (UPT)
444 Average Weekday Unlinked Trips
72 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40129
Reporter Type: Full Reporter

Service Area Statistics

231 Square Miles
173,115 Population

Service Supplied

862,473 Annual Vehicle Revenue Miles (VRM)
55,525 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22	\$0	\$0	\$78,166	\$0	\$78,166
Vanpool	6	-	\$0	\$0	\$0	\$25,981	\$25,981
Total	6	22	\$0	\$0	\$78,166	\$25,981	\$104,147

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,563,189	\$219,622	\$78,166	1,837,907	107,802	793,788	51,210	0.0	29	22	24.1%	5.3
Vanpool	\$142,989	\$0	\$25,981	159,248	7,883	68,685	4,315	0.0	7	6	14.3%	4.2
Total	\$2,706,178	\$219,622	\$104,147	1,997,155	115,685	862,473	55,525	0.0	36	28	22.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$50.05
Vanpool	\$2.08	\$33.14
Total	\$3.14	\$48.74

Service Effectiveness

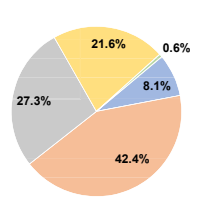
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.39	\$23.78	0.1	2.1
Vanpool	\$0.90	\$18.14	0.1	1.8
Total	\$1.36	\$23.39	0.1	2.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$219,622	8.1%
Local Funds	\$1,147,229	42.4%
State Funds	\$739,978	27.3%
Federal Assistance	\$584,349	21.6%
Other Funds	\$15,000	0.6%
Total Operating Funds Expended	\$2,706,178	100.0%

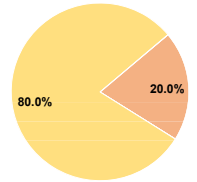
Operating Funding Sources



Sources of Capital Funds Expended

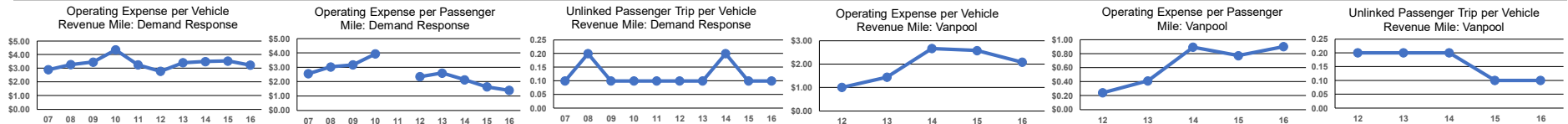
Fare Revenues	\$0	0.0%
Local Funds	\$20,830	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$83,317	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,147	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$898,742	33.2%
Materials and Supplies	\$362,567	13.4%
Purchased Transportation	\$947,721	35.0%
Other Operating Expenses	\$497,148	18.4%
Total Operating Expenses	\$2,706,178	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Georgia Regional Transportation Authority

2016 Annual Agency Profile

<http://www.gta.org/>

245 Peachtree Center Ave. NE
Suite 400
Atlanta, GA 30303-1223

Executive Director: Mr. Christopher Tomlinson

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

39,016,312 Annual Passenger Miles (PMT)
1,548,876 Annual Unlinked Trips (UPT)
6,170 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

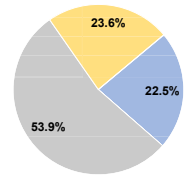
NTDID: 40135
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$5,519,489	22.5%
Local Funds	\$0	0.0%
State Funds	\$13,189,086	53.9%
Federal Assistance	\$5,777,886	23.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$24,486,461	100.0%

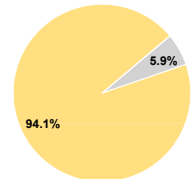
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$495,390	5.9%
Federal Assistance	\$7,920,626	94.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,416,016	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$1,633,985	8.2%
Materials and Supplies	\$3,711,231	18.5%
Purchased Transportation	\$10,357,250	51.7%
Other Operating Expenses	\$4,340,041	21.7%
Total Operating Expenses	\$20,042,507	100.0%
Reconciling OE Cash Expenditures	\$462,416	
Purchased Transportation (Reported Separately)	\$3,981,538 *	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	101 ¹	\$137,156	\$1,824,531	\$6,454,329	\$0	\$8,416,016
Total	-	101	\$137,156	\$1,824,531	\$6,454,329	\$0	\$8,416,016

Operation Characteristics

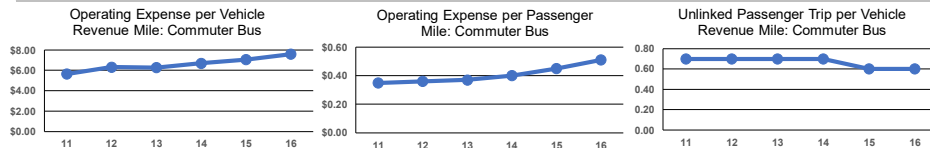
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$20,042,507 ¹	\$5,519,489 ¹	\$8,416,016	39,016,312	1,548,876	2,640,033	103,257	0.0	124	101 ¹	18.6%	8.9
Total	\$20,042,507	\$5,519,489	\$8,416,016	39,016,312	1,548,876	2,640,033	103,257	0.0	124	101	18.5%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.59	\$194.10	Commuter Bus	\$0.51	\$12.94	0.6	15.0
Total	\$7.59	\$194.10	Total	\$0.51	\$12.94	0.6	15.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Cobb County Department of Transportation (NTDID: 40078), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Gwinnett County Board of Commissioners (NTDID: 40138), and in which the data are captured in another report for mode CB/PT.

Gwinnett County Board of Commissioners

2016 Annual Agency Profile

<http://www.gctransit.com/>

75 Langley Drive

Lawrenceville, GA 30046-6900

Transit Division Director: Ms. Karen Winger

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

21,265,534 Annual Passenger Miles (PMT)
1,496,448 Annual Unlinked Trips (UPT)
5,446 Average Weekday Unlinked Trips
2,027 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40138
Reporter Type: Full Reporter

Service Area Statistics

437 Square Miles
907,135 Population

Service Supplied

2,314,570 Annual Vehicle Revenue Miles (VRM)
121,913 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	37 ¹	\$0	\$0	\$199,690	\$0	\$199,690
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$12,278,107	\$138,900	\$0	\$57,390	\$12,474,397
Total	-	71	\$12,278,107	\$138,900	\$199,690	\$57,390	\$12,674,087

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,291,768 ¹	\$2,211,317 ¹	\$199,690	13,130,423	474,365	826,823	33,195	0.0	43	37 ¹	14.0%	8.1
Demand Response	\$2,227,751	\$97,097	\$0	233,795	27,450	222,295	18,222	0.0	10	8	20.0%	6.7
Bus	\$6,988,680	\$769,701	\$12,474,397	7,901,316	994,633	1,265,452	70,496	0.0	33	26	21.2%	1.8
Total	\$14,508,199	\$3,078,115	\$12,674,087	21,265,534	1,496,448	2,314,570	121,913	0.0	86	71	17.4%	

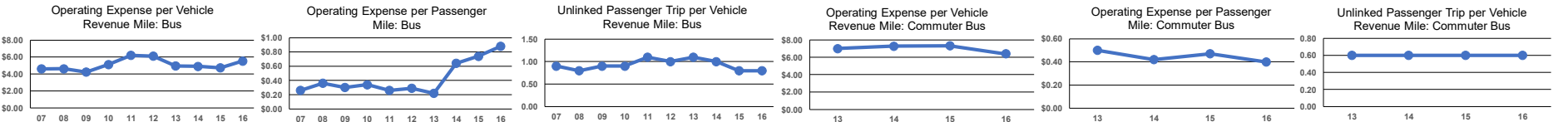
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.40	\$159.41
Demand Response	\$10.02	\$122.26
Bus	\$5.52	\$99.14
Total	\$6.27	\$119.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.40	\$11.16	0.6	14.3
Demand Response	\$9.53	\$81.16	0.1	1.5
Bus	\$0.88	\$7.03	0.8	14.1
Total	\$0.68	\$9.70	0.6	12.3



Notes:

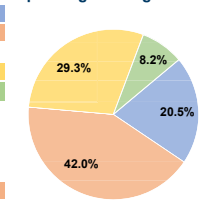
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.²This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,078,115	20.5%
Local Funds	\$6,291,132	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,394,038	29.3%
Other Funds	\$1,224,349	8.2%
Total Operating Funds Expended	\$14,987,634	100.0%

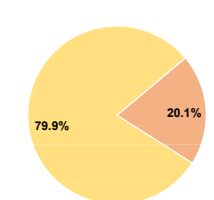
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,552,342	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$10,121,745	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,674,087	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$267,319	1.8%
Materials and Supplies	\$6,932	0.0%
Purchased Transportation	\$13,707,228	94.5%
Other Operating Expenses	\$526,720	3.6%
Total Operating Expenses	\$14,508,199	100.0%
Reconciling OE Cash Expenditures	\$479,435	
Purchased Transportation (Reported Separately)	\$0	

265 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.collierqov.net/>

8300 RADIO RD
Naples, FL 34104

Collier Area Transit

2016 Annual Agency Profile

Public Services Department Head: Mr. Steve Carnell

General Information

Urbanized Area Statistics - 2010 Census

Bonita Springs, FL
187 Square Miles
310,298 Population
121 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

10,324,757 Annual Passenger Miles (PMT)
1,074,628 Annual Unlinked Trips (UPT)
3,393 Average Weekday Unlinked Trips
2,699 Average Saturday Unlinked Trips
1,270 Average Sunday Unlinked Trips

Database Information

NTDID: 40140
Reporter Type: Full Reporter

Service Area Statistics

2,025 Square Miles
323,785 Population

Service Supplied

2,363,804 Annual Vehicle Revenue Miles (VRM)
129,069 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22	\$748,511	\$41,210	\$0	\$0	\$789,721
Bus	-	17	\$180,156	\$101,375	\$1,658,813	\$174,641	\$2,114,985
Total	-	39	\$928,667	\$142,585	\$1,658,813	\$174,641	\$2,904,706

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,715,759	\$207,159	\$789,721	3,113,627	100,647	1,044,873	56,950	0.0	28	22	21.4%	4.2
Bus	\$5,743,985	\$945,971	\$2,114,985	7,211,130	973,981	1,318,931	72,119	0.0	25	17	32.0%	6.2
Total	\$9,459,744	\$1,153,130	\$2,904,706	10,324,757	1,074,628	2,363,804	129,069	0.0	53	39	26.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.56	\$65.25
Bus	\$4.36	\$79.65
Total	\$4.00	\$73.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.19	\$36.92	0.1	1.8
Bus	\$0.80	\$5.90	0.7	13.5
Total	\$0.92	\$8.80	0.5	8.3

Financial Information

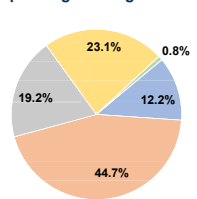
Sources of Operating Funds Expended

Fare Revenues	\$1,153,130	12.2%
Local Funds	\$4,225,932	44.7%
State Funds	\$1,820,255	19.2%
Federal Assistance	\$2,186,358	23.1%
Other Funds	\$74,069	0.8%
Total Operating Funds Expended	\$9,459,744	100.0%

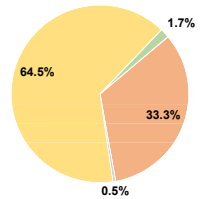
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$966,671	33.3%
State Funds	\$15,118	0.5%
Federal Assistance	\$1,873,104	64.5%
Other Funds	\$49,813	1.7%
Total Capital Funds Expended	\$2,904,706	100.0%

Operating Funding Sources

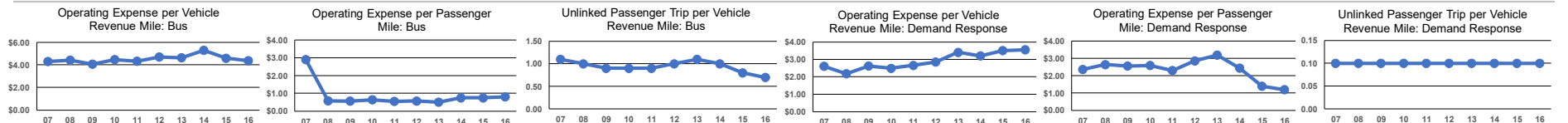


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,150,347	12.2%
Materials and Supplies	\$1,571,776	16.6%
Purchased Transportation	\$6,512,914	68.8%
Other Operating Expenses	\$224,707	2.4%
Total Operating Expenses	\$9,459,744	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 266

Central Midlands Transit

2016 Annual Agency Profile

<http://www.catchthecomet.org/>
P.O. Box 214
Columbia, SC 29201-0214

Grants: Ms. Michelle Ransom

General Information

Urbanized Area Statistics - 2010 Census

Columbia, SC

380 Square Miles
549,777 Population
75 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Consumption

6,907,913 Annual Passenger Miles (PMT)
2,419,688 Annual Unlinked Trips (UPT)
8,026 Average Weekday Unlinked Trips
3,459 Average Saturday Unlinked Trips
2,406 Average Sunday Unlinked Trips

Database Information

NTDID: 40141

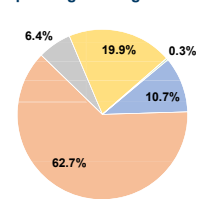
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,998,270	10.7%
Local Funds	\$11,763,076	62.7%
State Funds	\$1,197,252	6.4%
Federal Assistance	\$3,740,637	19.9%
Other Funds	\$60,425	0.3%
Total Operating Funds Expended	\$18,759,660	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,026,325	6.4%
Materials and Supplies	\$1,109,898	6.9%
Purchased Transportation	\$12,528,973	78.1%
Other Operating Expenses	\$1,372,091	8.6%
Total Operating Expenses	\$16,037,287	100.0%
Reconciling OE Cash Expenditures	\$2,657,102	
Purchased Transportation (Reported Separately)	\$65,271 *	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	16 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	38	\$0	\$0	\$0	\$0	\$0
Total	-	54	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,207,509 ¹	\$200,682 ¹	\$0	806,891	63,410	666,982	38,568	0.0	23	16 ¹	30.4%	12.0
Bus	\$12,829,670	\$1,794,902	\$0	6,101,022	2,356,278	2,233,328	171,568	0.0	50	38	24.0%	10.1
Total	\$16,037,179	\$1,995,584	\$0	6,907,913	2,419,688	2,900,310	210,136	0.0	73	54	26.0%	

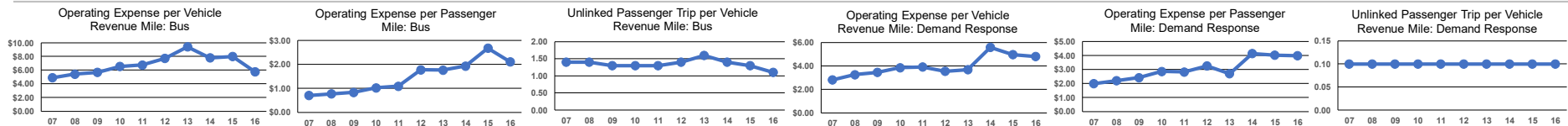
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$83.17
Bus	\$5.74	\$74.78
Total	\$5.53	\$76.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.98	\$50.58	0.1	1.6
Bus	\$2.10	\$5.44	1.1	13.7
Total	\$2.32	\$6.63	0.8	11.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Santee Wateree Regional Transportation Authority (NTDID: 40100), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Santee Wateree Regional Transportation Authority (NTDID: 40100), and in which the data are captured in another report for mode CB/PT.

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<http://www.ncsu.edu/transportation/>

2721 Sullivan Drive
CB 7221
Raleigh, NC 27695-7221

North Carolina State University Transportation Department

2016 Annual Agency Profile

Director : Ms. Catherine Reeve

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs

Service Consumption

6,523,056 Annual Passenger Miles (PMT)
3,220,567 Annual Unlinked Trips (UPT)
16,693 Average Weekday Unlinked Trips
831 Average Saturday Unlinked Trips
976 Average Sunday Unlinked Trips

Database Information

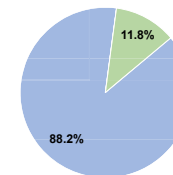
NTDID: 40147
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$5,071,572	88.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$681,138	11.8%
Total Operating Funds Expended	\$5,752,710	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

9 Square Miles
45,500 Population

Service Supplied

754,190 Annual Vehicle Revenue Miles (VRM)
72,245 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	32	\$0	\$0	\$0	\$0	\$0
Total	-	32	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

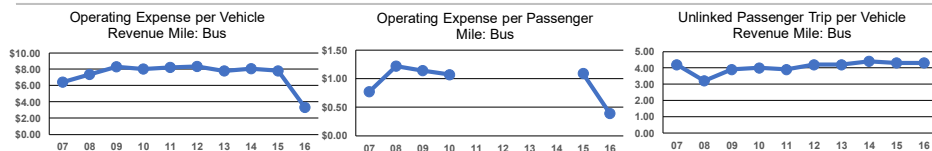
Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$179,149	7.1%
Materials and Supplies	\$328,939	13.1%
Purchased Transportation	\$1,831,276	72.9%
Other Operating Expenses	\$173,050	6.9%
Total Operating Expenses	\$2,512,414	100.0%
Reconciling OE Cash Expenditures	\$3,240,296	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,512,414	\$5,071,572	\$0	6,523,056	3,220,567	754,190	72,245	0.0	40	32	20.0%	7.1
Total	\$2,512,414	\$5,071,572	\$0	6,523,056	3,220,567	754,190	72,245	0.0	40	32	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$3.33	\$34.78	Bus	\$0.39	\$0.78	4.3
Total	\$3.33	\$34.78	Total	\$0.39	\$0.78	4.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 268

Miami Lakes - vRide, Inc.

2016 Annual Agency Profile

Finance Manager: Mr. Larry Swart

<http://www.vride.com/>
14361 Commerce Way
Suite 303
Miami Lakes, FL 33016

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

16,601,580 Annual Passenger Miles (PMT)
598,696 Annual Unlinked Trips (UPT)
2,357 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

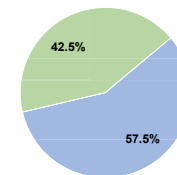
NTDID: 40152
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$2,129,686	57.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,576,812	42.5%
Total Operating Funds Expended	\$3,706,498	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

1,116 Square Miles
4,919,036 Population

Service Supplied

3,928,217 Annual Vehicle Revenue Miles (VRM)
94,441 Annual Vehicle Revenue Hours (VRH)
254 Vehicles Operated in Maximum Service (VOMS)
254 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	254	-	\$0	\$0	\$0	\$0	\$0
Total	254	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$267,648	11.3%
Materials and Supplies	\$576,942	24.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,525,978	64.4%
Total Operating Expenses	\$2,370,568	100.0%
Reconciling OE Cash Expenditures	\$1,335,930	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,370,568	\$2,129,686	\$0	16,601,580	598,696	3,928,217	94,441	0.0	254	254	0.0%	0.9
Total	\$2,370,568	\$2,129,686	\$0	16,601,580	598,696	3,928,217	94,441	0.0	254	254	0.0%	0.9

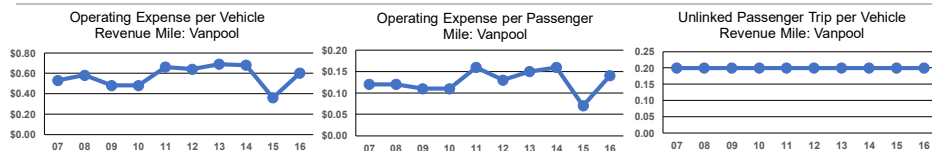
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.60	\$25.10	Vanpool
Total	\$0.60	\$25.10	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.14	\$3.96	0.2	6.3
\$0.14	\$3.96	0.2	6.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.vride.com/>

1800 Water Place

Suite 230

Atlanta, GA 30339

vRide, Inc. - Atlanta

2016 Annual Agency Profile

Finance Manager: Mr. Larry Swart

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs
Other UZAs Served
481 Cartersville, GA, 444 Rome, GA, 0 Georgia Non-UZA

Service Consumption

30,389,478 Annual Passenger Miles (PMT)
738,281 Annual Unlinked Trips (UPT)
2,907 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40153
Reporter Type: Full Reporter

Service Area Statistics

424 Square Miles
174,680 Population

Service Supplied

4,526,204 Annual Vehicle Revenue Miles (VRM)
107,488 Annual Vehicle Revenue Hours (VRH)
279 Vehicles Operated in Maximum Service (VOMS)
279 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

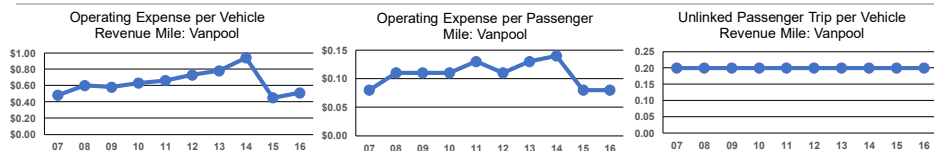
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	279 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	279	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$2,322,018 ¹	\$2,735,672 ¹	\$0	30,389,478	738,281	4,526,204	107,488
Total	\$2,322,018	\$2,735,672	\$0	30,389,478	738,281	4,526,204	107,488

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.51	\$21.60	Vanpool	\$0.08	\$3.15
Total	\$0.51	\$21.60	Total	\$0.08	\$3.15



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

Financial Information

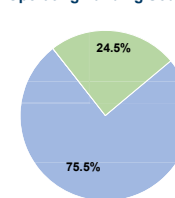
Sources of Operating Funds Expended

Fare Revenues	\$2,735,672	75.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$886,252	24.5%
Total Operating Funds Expended	\$3,621,924	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$304,213	13.1%
Materials and Supplies	\$818,975	35.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,198,830	51.6%
Total Operating Expenses	\$2,322,018	100.0%
Reconciling OE Cash Expenditures	\$1,299,906	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	279	279 ¹	0.0%	1.2
0.0	279	279	0.0%	

Lake County Board of County Commissioners DBA LakeXpress

2016 Annual Agency Profile

<http://www.lakecountynfl.gov/>
315 W. Main Street
Tavares, FL 32778-7800

Transit Manager: Mrs. Tomika Monterville

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL
94 Square Miles
131,337 Population
244 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 279 Lady Lake-The Villages, FL, 32 Orlando, FL

Service Consumption

3,482,854 Annual Passenger Miles (PMT)
418,963 Annual Unlinked Trips (UPT)
1,623 Average Weekday Unlinked Trips
102 Average Saturday Unlinked Trips
52 Average Sunday Unlinked Trips

Database Information

NTDID: 40158
Reporter Type: Full Reporter

Service Area Statistics

71 Square Miles
97,497 Population

Service Supplied

1,538,337 Annual Vehicle Revenue Miles (VRM)
90,860 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	32	\$0	\$0	\$0	\$0	\$0
Bus	-	10	\$0	\$37	\$0	\$235,029	\$235,066
Total	-	42	\$0	\$37	\$0	\$235,029	\$235,066

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,940,838	\$99,487	\$0	1,388,117	103,422	999,951	60,515	0.0	38	32	15.8%	3.6
Bus	\$2,398,180	\$153,881	\$235,066	2,094,737	315,541	538,386	30,345	0.0	15	10	33.3%	6.3
Total	\$5,339,018	\$253,368	\$235,066	3,482,854	418,963	1,538,337	90,860	0.0	53	42	20.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$48.60
Bus	\$4.45	\$79.03
Total	\$3.47	\$58.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.12	\$28.44	0.1	1.7
Bus	\$1.14	\$7.60	0.6	10.4
Total	\$1.53	\$12.74	0.3	4.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$253,368 4.5%
Local Funds \$1,419,518 25.4%
State Funds \$1,889,538 33.7%
Federal Assistance \$2,027,390 36.2%
Other Funds \$9,194 0.2%

Total Operating Funds Expended \$5,599,008 100.0%

Sources of Capital Funds Expended

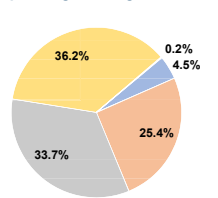
Fare Revenues \$0 0.0%
Local Funds \$37 0.0%
State Funds \$0 0.0%
Federal Assistance \$235,029 100.0%
Other Funds \$0 0.0%

Total Capital Funds Expended \$235,066 100.0%

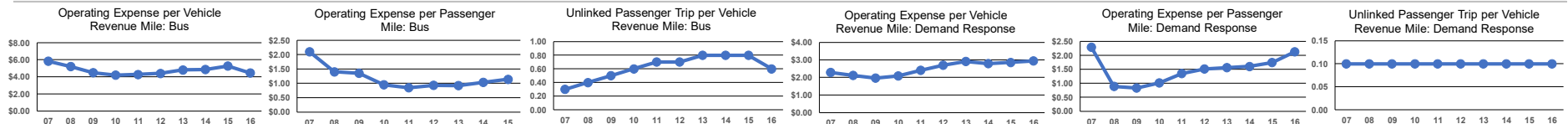
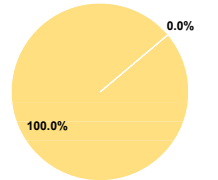
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$862,998 16.2%
Materials and Supplies \$1,301,246 24.4%
Purchased Transportation \$2,920,646 54.7%
Other Operating Expenses \$254,128 4.8%
Total Operating Expenses \$5,339,018 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$259,990 *

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

271 — 2016 National Transit Profiles: Full Reporting Agencies

Regional Transportation Authority

<http://www.rtarelayandride.com/>

130 Nestor Street

Nashville, TN 37210-2124

2016 Annual Agency Profile

Chief Executive Officer: Mr. Stephen Bland

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Tennessee Non-UZA, 208 Clarksville, TN-KY, 241 Murfreesboro, TN

Service Consumption

16,201,845 Annual Passenger Miles (PMT)
616,112 Annual Unlinked Trips (UPT)
2,395 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40159
Reporter Type: Full Reporter

Service Area Statistics

750 Square Miles
1,583,115 Population

Service Supplied

1,181,351 Annual Vehicle Revenue Miles (VRM)
32,802 Annual Vehicle Revenue Hours (VRH)
67 Vehicles Operated in Maximum Service (VOMS)
101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	18 ¹	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	7	\$19,172	\$688,543	\$160,582	\$0	\$868,297
Vanpool	-	42 ²	\$0	\$0	\$0	\$0	\$0
Total	-	67	\$19,172	\$688,543	\$160,582	\$0	\$868,297

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,264,195 ¹	\$789,620 ¹	\$0		6,222,847	193,620	313,242	10,350	0.0	19	18 ¹	5.3%	0.0
Commuter Rail	\$5,152,128	\$877,511	\$868,297		4,434,105	277,741	201,335	7,513	62.8	15	7	53.3%	43.7
Vanpool	\$559,759 ²	\$437,000 ²	\$0		5,544,893	144,751	666,774	14,939	0.0	67	42 ²	37.3%	5.3
Total	\$7,976,082	\$2,104,131	\$868,297		16,201,845	616,112	1,181,351	32,802	62.8	101	67	33.7%	

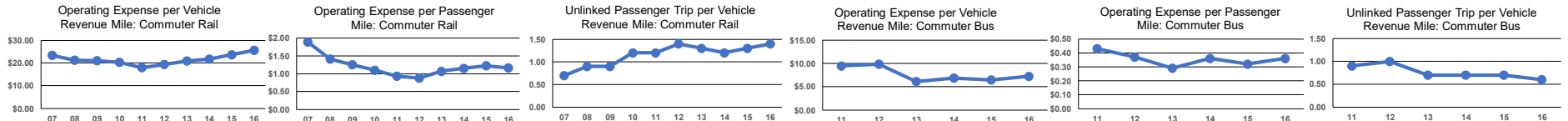
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.23	\$218.76
Commuter Rail	\$25.59	\$685.76
Vanpool	\$0.84	\$37.47
Total	\$6.75	\$243.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.36	\$11.69	0.6	18.7
Commuter Rail	\$1.16	\$18.55	1.4	37.0
Vanpool	\$0.10	\$3.87	0.2	9.7
Total	\$0.49	\$12.95	0.5	18.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode VP/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode CB/PT.

⁵This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode MB/PT.

Financial Information

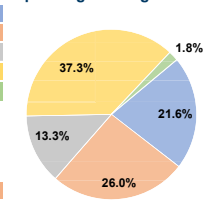
Sources of Operating Funds Expended

Fare Revenues	\$2,229,046	21.6%
Local Funds	\$2,678,797	26.0%
State Funds	\$1,369,022	13.3%
Federal Assistance	\$3,854,877	37.3%
Other Funds	\$190,875	1.8%
Total Operating Funds Expended	\$10,322,617	100.0%

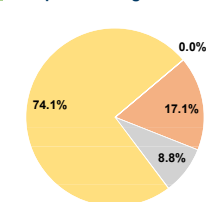
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$148,307	17.1%
State Funds	\$76,132	8.8%
Federal Assistance	\$643,667	74.1%
Other Funds	\$191	0.0%
Total Capital Funds Expended	\$868,297	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$501,260	6.2%
Purchased Transportation	\$4,832,028	59.3%
Other Operating Expenses	\$2,812,810	34.5%
Total Operating Expenses	\$8,146,098	100.0%
Reconciling OE Cash Expenditures	\$516,054	
Purchased Transportation (Reported Separately)	\$1,660,465 *	

Regional Planning Commission of Greater Birmingham

2016 Annual Agency Profile

<http://www.rpcqb.org>
2 20th Street North
Suite 1200
Birmingham, AL 35203

Executive Director: Mr. Charles Ball

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
530 Square Miles
749,495 Population
55 Pop. Rank out of 498 UZAs

Other UZAs Served

142 Montgomery, AL, 426 Gadsden, AL, 233 Tuscaloosa, AL, 0 Alabama Non-UZA

Service Area Statistics

392 Square Miles
663,615 Population

Service Consumption

4,455,721 Annual Passenger Miles (PMT)
83,624 Annual Unlinked Trips (UPT)
282 Average Weekday Unlinked Trips
4 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40169
Reporter Type: Full Reporter

Service Supplied

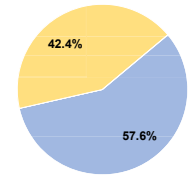
995,877 Annual Vehicle Revenue Miles (VRM)
20,071 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$343,419	57.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$253,137	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$596,556	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	37	\$0	\$0	\$0	\$0	\$0
Total	-	37	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$37,798	10.4%
Materials and Supplies	\$44	0.0%
Purchased Transportation	\$293,136	80.5%
Other Operating Expenses	\$32,946	9.1%
Total Operating Expenses	\$363,924	100.0%
Reconciling OE Cash Expenditures	\$232,632	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$363,924	\$343,419	\$0	4,455,721	83,624	995,877	20,071	0.0	38	37	2.6%	0.5
Total	\$363,924	\$343,419	\$0	4,455,721	83,624	995,877	20,071	0.0	38	37	2.6%	

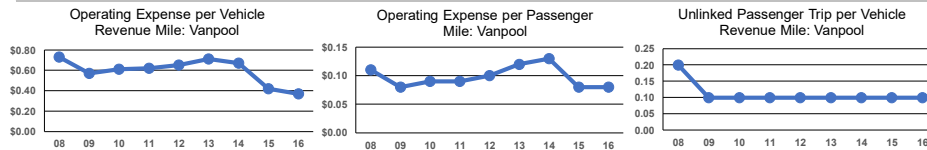
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.37	\$18.13	Vanpool
Total	\$0.37	\$18.13	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.08	\$4.35	0.1	4.2
\$0.08	\$4.35	0.1	4.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.knoxcac.org/>

P.O. Box 51650

Knoxville, TN 37950-1650

Knoxville-Knox County Community Action Committee

2016 Annual Agency Profile

Executive Director: Ms. Barbara Kelly

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption

1,987,910 Annual Passenger Miles (PMT)
164,126 Annual Unlinked Trips (UPT)
582 Average Weekday Unlinked Trips
150 Average Saturday Unlinked Trips
73 Average Sunday Unlinked Trips

Database Information

NTDID: 40171
Reporter Type: Full Reporter

Service Area Statistics

239 Square Miles
331,989 Population

Service Supplied

1,342,785 Annual Vehicle Revenue Miles (VRM)
64,606 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	37	-	\$743,680	\$0	\$0	\$0	\$743,680
Total	37	-	\$743,680	\$0	\$0	\$0	\$743,680

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,984,764	\$1,728,827	\$743,680	1,987,910	164,126	1,342,785	64,606
Total	\$2,984,764	\$1,728,827	\$743,680	1,987,910	164,126	1,342,785	64,606

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.22	\$46.20	Demand Response
Total	\$2.22	\$46.20	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.50	\$18.19	0.1	2.5
\$1.50	\$18.19	0.1	2.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,728,827	57.9%
Local Funds	\$229,685	7.7%
State Funds	\$210,000	7.0%
Federal Assistance	\$816,252	27.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,984,764	100.0%

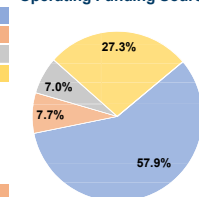
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$148,736	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$594,944	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$743,680	100.0%

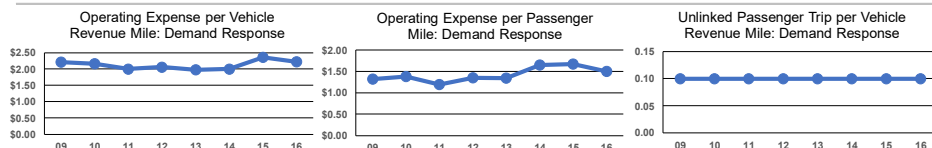
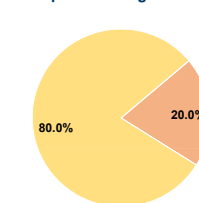
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,963,074	65.8%
Materials and Supplies	\$525,895	17.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$495,795	16.6%
Total Operating Expenses	\$2,984,764	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Western Piedmont Regional Transit Authority DBA: Greenway Public Transportation

2016 Annual Agency Profile

Executive Director: Mrs. Camille Sterling

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC
262 Square Miles
212,195 Population
170 Pop. Rank out of 498 UZAs

Other UZAs Served

38 Charlotte, NC-SC, 133 Asheville, NC, 95 Winston-Salem, NC, 50
Raleigh, NC, 0 North Carolina Non-UZA

Service Area Statistics

1,665 Square Miles
342,142 Population

Service Consumption

1,850,314 Annual Passenger Miles (PMT)
223,686 Annual Unlinked Trips (UPT)
846 Average Weekday Unlinked Trips
236 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,103,422 Annual Vehicle Revenue Miles (VRM)
59,977 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
59 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40172
Reporter Type: Full Reporter

Financial Information

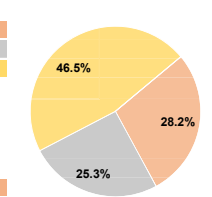
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,135,416	28.2%
State Funds	\$1,020,329	25.3%
Federal Assistance	\$1,873,080	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,028,825	100.0%

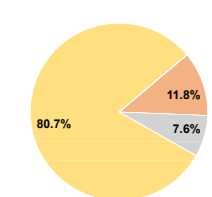
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$9,660	11.8%
State Funds	\$6,194	7.6%
Federal Assistance	\$66,163	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,017	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,582,134	65.6%
Materials and Supplies	\$384,503	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$970,441	24.6%
Total Operating Expenses	\$3,937,078	100.0%
Reconciling OE Cash Expenditures	\$91,747	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	43	-	\$61,943	\$0	\$0	\$17,729	\$79,672
Bus	6	-	\$2,345	\$0	\$0	\$0	\$2,345
Total	49	-	\$64,288	\$0	\$0	\$17,729	\$82,017

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,508,378	\$71,366	\$79,672	997,114	97,633	838,894	45,361	0.0	52	43	17.3%	6.1
Bus	\$1,428,700	\$79,088	\$2,345	853,200	126,053	264,528	14,616	0.0	7	6	14.3%	7.2
Total	\$3,937,078	\$150,454	\$82,017	1,850,314	223,686	1,103,422	59,977	0.0	59	49	16.9%	

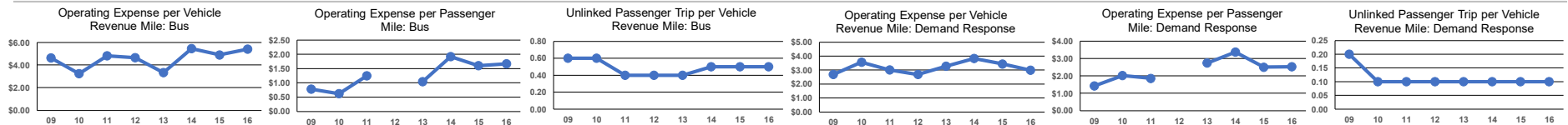
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$55.30
Bus	\$5.40	\$97.75
Total	\$3.57	\$65.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.52	\$25.69	0.1	2.2
Bus	\$1.67	\$11.33	0.5	8.6
Total	\$2.13	\$17.60	0.2	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Piedmont Authority for Regional Transportation

<http://www.partnc.org/>

107 Arrow Road
Greensboro, NC 27409

2016 Annual Agency Profile

Transportation Planner: Mr. Matthew Van Hoeck

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Other UZAs Served

202 High Point, NC, 95 Winston-Salem, NC, 0 North Carolina Non-UZA, 261 Burlington, NC

Service Area Statistics

2,500 Square Miles
1,504,397 Population

Service Consumption

21,446,490 Annual Passenger Miles (PMT)
735,843 Annual Unlinked Trips (UPT)
2,641 Average Weekday Unlinked Trips
561 Average Saturday Unlinked Trips
534 Average Sunday Unlinked Trips

Service Supplied

2,291,454 Annual Vehicle Revenue Miles (VRM)
69,465 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
103 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40173
Reporter Type: Full Reporter

Financial Information

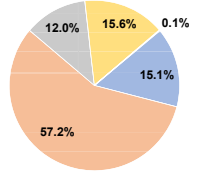
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,049,697	15.1%
Local Funds	\$3,961,352	57.2%
State Funds	\$832,864	12.0%
Federal Assistance	\$1,079,116	15.6%
Other Funds	\$8,102	0.1%
Total Operating Funds Expended	\$6,931,131	100.0%

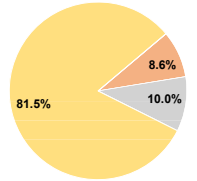
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$219,989	8.6%
State Funds	\$256,137	10.0%
Federal Assistance	\$2,095,949	81.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,572,075	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,613,497	25.7%
Materials and Supplies	\$641,063	10.2%
Purchased Transportation	\$2,998,347	47.7%
Other Operating Expenses	\$1,035,179	16.5%
Total Operating Expenses	\$6,288,086	100.0%
Reconciling OE Cash Expenditures	\$643,045	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	26	\$0	\$0	\$2,202,884	\$0	\$2,202,884
Vanpool	54	-	\$369,191	\$0	\$0	\$0	\$369,191
Total	54	26	\$369,191	\$0	\$2,202,884	\$0	\$2,572,075

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,553,153	\$510,310	\$2,202,884	8,183,774	469,259	949,621	40,187	29,278	0.0	30	26	13.3%	6.9
Vanpool	\$734,933	\$539,387	\$369,191	13,262,716	266,584	1,341,833	29,278	29,278	0.0	73	54	26.0%	4.5
Total	\$6,288,086	\$1,049,697	\$2,572,075	21,446,490	735,843	2,291,454	69,465	69,465	0.0	103	80	22.3%	

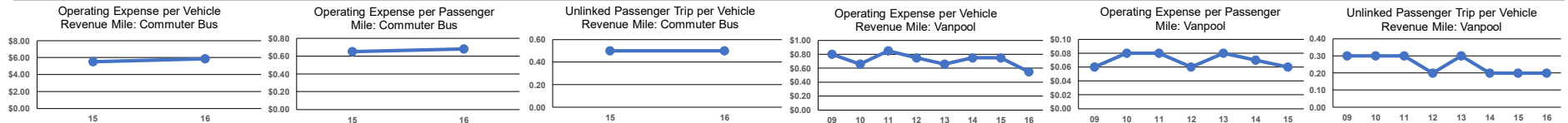
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.85	\$138.18
Vanpool	\$0.55	\$25.10
Total	\$2.74	\$90.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.68	\$11.83	0.5	11.7
Vanpool	\$0.06	\$2.76	0.2	9.1
Total	\$0.29	\$8.55	0.3	10.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Puerto Rico Maritime Transport Authority

2016 Annual Agency Profile

Executive Director: Mr. Melvin Cruz

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA, 339 Fajardo, PR

Service Consumption

23,248,367 Annual Passenger Miles (PMT)

1,730,311 Annual Unlinked Trips (UPT)

4,492 Average Weekday Unlinked Trips

5,403 Average Saturday Unlinked Trips

5,311 Average Sunday Unlinked Trips

Database Information

NTDID: 40175

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,776,603 4.6%

Local Funds \$0 0.0%

State Funds \$26,833,068 69.6%

Federal Assistance \$6,983,525 18.1%

Other Funds \$2,981,285 7.7%

Total Operating Funds Expended \$38,574,481 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

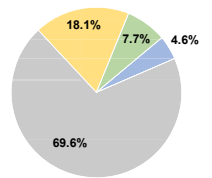
State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

77 Square Miles

2,398,238 Population

Service Supplied

178,537 Annual Vehicle Revenue Miles (VRM)

13,975 Annual Vehicle Revenue Hours (VRH)

10 Vehicles Operated in Maximum Service (VOMS)

10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Revenue Vehicles

Uses of Capital Funds

Systems and

Facilities and

Other

Total

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and	Facilities and	Other	Total
Ferryboat	10	-	\$0	\$0	\$0	\$0	\$0
Total	10	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$19,054,798 49.9%

Materials and Supplies \$14,868,549 38.9%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$4,254,869 11.1%

Total Operating Expenses \$38,178,216 100.0%

Reconciling OE Cash Expenditures \$396,265

Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$38,178,216	\$1,776,603	\$0	23,248,367	1,730,311	178,537	13,975	87.2	10	10	0.0%	15.6
Total	\$38,178,216	\$1,776,603	\$0	23,248,367	1,730,311	178,537	13,975	87.2	10	10	0.0%	

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Mode
Ferryboat
Total

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$213.84	\$2,731.89
Total	\$213.84	\$2,731.89

Service Effectiveness

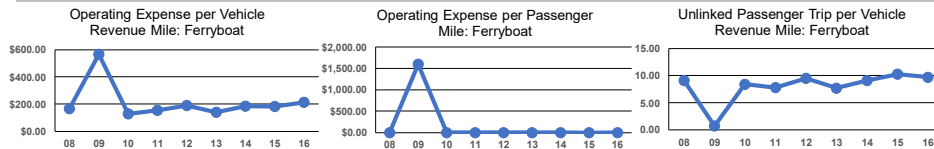
Operating Expenses per Passenger Mile

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.64	\$22.06	9.7	123.8
Total	\$1.64	\$22.06	9.7	123.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Tennessee Non-UZA, 241 Murfreesboro, TN, 208 Clarksville, TN-KY

Service Consumption

4,199,579 Annual Passenger Miles (PMT)
 91,283 Annual Unlinked Trips (UPT)
 362 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40178
 Reporter Type: Full Reporter

Service Area Statistics

7,505 Square Miles
 1,978,890 Population

Service Supplied

463,156 Annual Vehicle Revenue Miles (VRM)
 10,835 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	21 ¹	-	\$269	\$0	\$0	\$0	\$269
Total	21	-	\$269	\$0	\$0	\$0	\$269

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	21 ¹	-	\$269	\$0	\$0	\$0	\$269
Total	21	-	\$269	\$0	\$0	\$0	\$269

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$252,280 ¹	\$197,459 ¹	\$269	\$269	4,199,579	91,283	463,156	10,835	0.0	38	21 ¹	44.7%	3.4
Total	\$252,280	\$197,459	\$269	\$269	4,199,579	91,283	463,156	10,835	0.0	38	21	44.7%	3.4

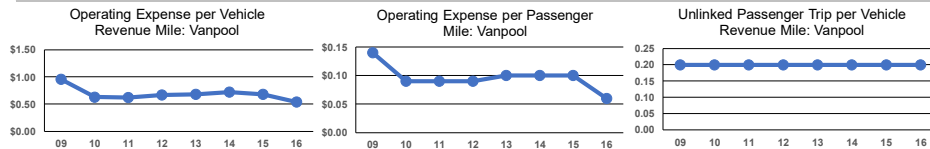
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.54	\$23.28	Vanpool
Total	\$0.54	\$23.28	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.06	\$2.76	0.2	8.4
\$0.06	\$2.76	0.2	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.

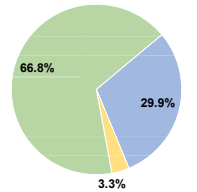
*This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$690,735	29.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,464	3.3%
Other Funds	\$1,544,278	66.8%
Total Operating Funds Expended	\$2,311,477	100.0%

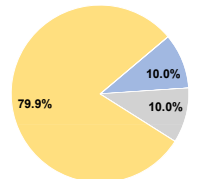
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$27	10.0%
Local Funds	\$0	0.0%
State Funds	\$27	10.0%
Federal Assistance	\$215	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$269	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$93,788	37.2%
Materials and Supplies	\$63,221	25.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$95,271	37.8%
Total Operating Expenses	\$252,280	100.0%
Reconciling OE Cash Expenditures	\$36,395	
Purchased Transportation (Reported Separately)	\$2,022,802 *	

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

5,540,596 Annual Passenger Miles (PMT)
8,137,520 Annual Unlinked Trips (UPT)
32,319 Average Weekday Unlinked Trips
1,225 Average Saturday Unlinked Trips
977 Average Sunday Unlinked Trips

Database Information

NTDID: 40180
Reporter Type: Full Reporter

Service Area Statistics

14 Square Miles
119,648 Population

Service Supplied

963,674 Annual Vehicle Revenue Miles (VRM)
120,327 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$75,890	\$0	\$0	\$0	\$75,890
Bus	45	-	\$1,940,832	\$58,904	\$62,886	\$0	\$2,062,622
Total	51	-	\$2,016,722	\$58,904	\$62,886	\$0	\$2,138,512

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$327,267	\$10,413	\$75,890		16,256	13,491	46,468	9,574	0.0	8	6	25.0%	3.8
Bus	\$5,914,093	\$7,415,285	\$2,062,622		5,524,340	8,124,029	917,206	110,753	0.0	63	45	28.6%	6.2
Total	\$6,241,360	\$7,425,698	\$2,138,512		5,540,596	8,137,520	963,674	120,327	0.0	71	51	28.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.04	\$34.18
Bus	\$6.45	\$53.40
Total	\$6.48	\$51.87

Service Effectiveness

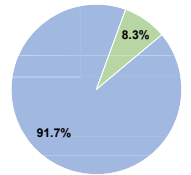
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.13	\$24.26	0.3	1.4
Bus	\$1.07	\$0.73	8.9	73.4
Total	\$1.13	\$0.77	8.4	67.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,241,360	91.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$563,680	8.3%
Total Operating Funds Expended	\$6,805,040	100.0%

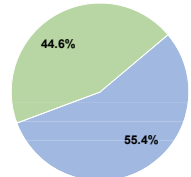
Operating Funding Sources



Sources of Capital Funds Expended

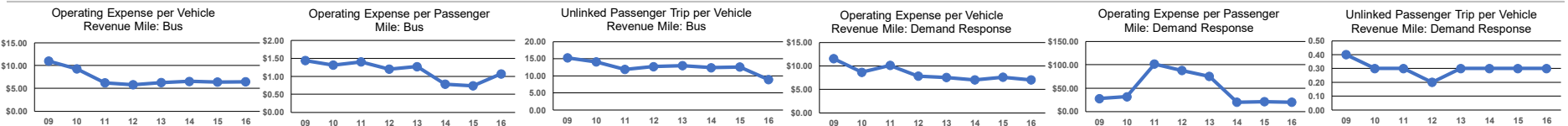
Fare Revenues	\$1,184,338	55.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$954,174	44.6%
Total Capital Funds Expended	\$2,138,512	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,629,220	74.2%
Materials and Supplies	\$1,037,063	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$575,077	9.2%
Total Operating Expenses	\$6,241,360	100.0%
Reconciling OE Cash Expenditures	\$563,680	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Bay County Transportation Planning Organization

<http://www.baytowntransit.org/>

1021 Massalina Drive
Panama City, FL 32401

2016 Annual Agency Profile

Transit Syst Program Administrator: Ms. Angela Bradley

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
92 Square Miles
143,280 Population
229 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

2,906,459 Annual Passenger Miles (PMT)
719,477 Annual Unlinked Trips (UPT)
2,663 Average Weekday Unlinked Trips
879 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40185
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
105,192 Population

Service Supplied

889,851 Annual Vehicle Revenue Miles (VRM)
66,607 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	24	\$90,979	\$0	\$0	\$0	\$90,979
Bus	-	11	\$0	\$59,868	\$844,204	\$175,489	\$1,079,561
Total	-	35	\$90,979	\$59,868	\$844,204	\$175,489	\$1,170,540

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$988,811	\$46,478	\$90,979	462,750	92,885	368,086	26,419	0.0	28	24	14.3%	3.3
Bus	\$3,058,480	\$592,907	\$1,079,561	2,443,709	626,592	521,765	40,188	0.0	14	11	21.4%	4.3
Total	\$4,047,291	\$639,385	\$1,170,540	2,906,459	719,477	889,851	66,607	0.0	42	35	16.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$37.43
Bus	\$5.86	\$76.10
Total	\$4.55	\$60.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.14	\$10.65	0.3	3.5
Bus	\$1.25	\$4.88	1.2	15.6
Total	\$1.39	\$5.63	0.8	10.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$639,385	15.8%
Local Funds	\$187,591	4.6%
State Funds	\$1,139,786	28.2%
Federal Assistance	\$1,977,893	48.9%
Other Funds	\$102,636	2.5%
Total Operating Funds Expended	\$4,047,291	100.0%

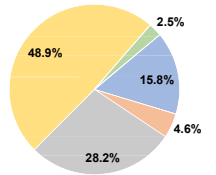
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,131	4.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,122,409	95.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,170,540	100.0%

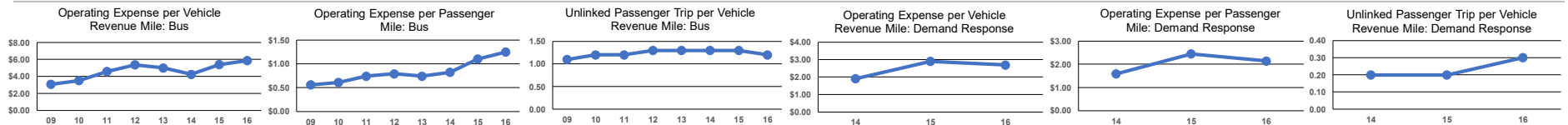
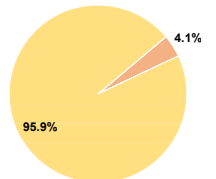
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$224,304	5.5%
Materials and Supplies	\$36,055	0.9%
Purchased Transportation	\$3,376,206	83.4%
Other Operating Expenses	\$410,726	10.1%
Total Operating Expenses	\$4,047,291	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Transit Authority of Central Kentucky

2016 Annual Agency Profile

<http://www.tacktransit.org>

1209 N. Dixie Hwy

Elizabethtown, KY 42701

Executive Director: Mr. Joseph Redmon

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY

57 Square Miles

73,467 Population

379 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Consumption

3,425,370 Annual Passenger Miles (PMT)

161,299 Annual Unlinked Trips (UPT)

619 Average Weekday Unlinked Trips

42 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 40191

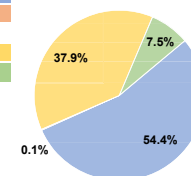
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,843,469	54.4%
Local Funds	\$5,000	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,283,989	37.9%
Other Funds	\$254,347	7.5%
Total Operating Funds Expended	\$3,386,805	100.0%

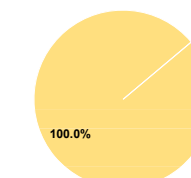
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$281,799	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$281,799	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,167,523	64.0%
Materials and Supplies	\$488,755	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$730,527	21.6%
Total Operating Expenses	\$3,386,805	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	-	\$0	\$152,156	\$0	\$95,159	\$247,315
Bus	5	-	\$0	\$0	\$0	\$0	\$0
Vanpool	18	-	\$34,484	\$0	\$0	\$0	\$34,484
Total	59	-	\$34,484	\$152,156	\$0	\$95,159	\$281,799

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,914,472	\$1,843,469	\$247,315	864,254	81,782	1,041,204	59,815	0.0	38	36	5.3%	5.5
Bus	\$299,793	\$0	\$0	671,525	34,143	39,062	5,009	0.0	6	5	16.7%	5.9
Vanpool	\$172,540	\$0	\$34,484	1,889,591	45,374	301,858	6,513	0.0	21	18	14.3%	5.8
Total	\$3,386,805	\$1,843,469	\$281,799	3,425,370	161,299	1,382,124	71,337	0.0	65	59	9.2%	

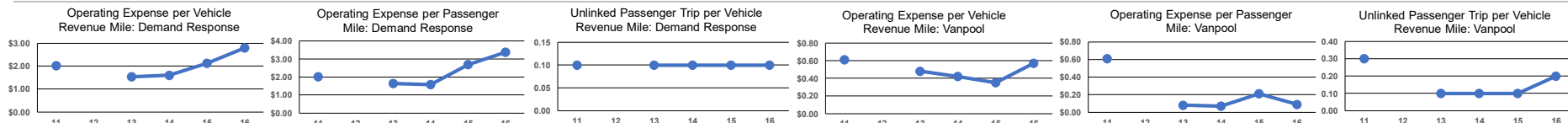
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$48.72
Bus	\$7.67	\$59.85
Vanpool	\$0.57	\$26.49
Total	\$2.45	\$47.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.37	\$35.64	0.1	1.4
Bus	\$0.45	\$8.78	0.9	6.8
Vanpool	\$0.09	\$3.80	0.2	7.0
Total	\$0.99	\$21.00	0.1	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.martin.fl.us/>

2401 SE Monterey Road
Stuart, FL 34996

Martin County 2016 Annual Agency Profile

Engineering Department Director: Mr. Don Donaldson

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 Square Miles
376,047 Population
101 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

440,100 Annual Passenger Miles (PMT)
55,234 Annual Unlinked Trips (UPT)
216 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40192
Reporter Type: Full Reporter

Service Area Statistics

65 Square Miles
149,806 Population

Service Supplied

425,487 Annual Vehicle Revenue Miles (VRM)
23,317 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2	\$0	\$19,806	\$0	\$0	\$19,806
Demand Response	-	4	\$0	\$31,014	\$0	\$0	\$31,014
Bus	-	5	\$392,643	\$63,453	\$0	\$0	\$456,096
Total	-	11	\$392,643	\$114,273	\$0	\$0	\$506,916

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$200,156	\$4,621	\$19,806	50,137	2,341	100,781	3,628	0.0	3	2	33.3%	2.3
Demand Response	\$326,051	\$21,468	\$31,014	57,028	7,288	73,643	4,540	0.0	6	4	33.3%	4.5
Bus	\$804,265	\$40,551	\$456,096	332,935	45,605	251,063	15,149	0.0	8	5	37.5%	3.8
Total	\$1,330,472	\$66,640	\$506,916	440,100	55,234	425,487	23,317	0.0	17	11	35.3%	

Performance Measures

Service Efficiency

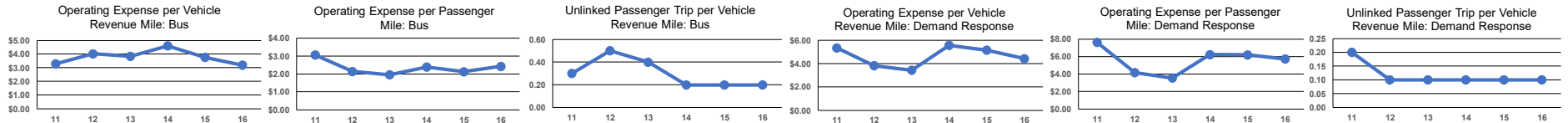
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.99	\$55.17
Demand Response	\$4.43	\$71.82
Bus	\$3.20	\$53.09
Total	\$3.13	\$57.06

Mode
Commuter Bus
Demand Response
Bus
Total

Operating Expenses per Passenger Mile
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$85.50	0.0
Demand Response	\$44.74	0.1
Bus	\$17.64	0.2
Total	\$24.09	0.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

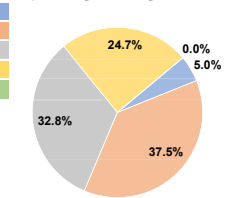
Sources of Operating Funds Expended

Fare Revenues	\$66,640	5.0%
Local Funds	\$498,787	37.5%
State Funds	\$435,935	32.8%
Federal Assistance	\$329,101	24.7%
Other Funds	\$9	0.0%
Total Operating Funds Expended	\$1,330,472	100.0%

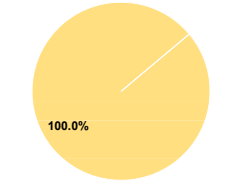
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$506,916	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$506,916	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$87,834	6.6%
Materials and Supplies	\$9,064	0.7%
Purchased Transportation	\$1,103,715	83.0%
Other Operating Expenses	\$129,859	9.8%
Total Operating Expenses	\$1,330,472	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Kentuckiana Regional Planning and Development Agency

2016 Annual Agency Profile

<http://www.kipda.org/>11520 Commonwealth Drive
Louisville, KY 40299

Program Manager: Ms. Stacey Burton

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN

477 Square Miles

972,546 Population

43 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Consumption

7,055,797 Annual Passenger Miles (PMT)

186,534 Annual Unlinked Trips (UPT)

752 Average Weekday Unlinked Trips

16 Average Saturday Unlinked Trips

8 Average Sunday Unlinked Trips

Database Information

NTDID: 40196

Reporter Type: Full Reporter

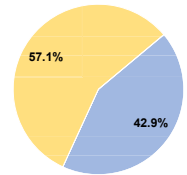
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$477,229	42.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$633,909	57.1%
Other Funds	\$0	0.0%

Total Operating Funds Expended \$1,111,138 100.0%

Operating Funding Sources

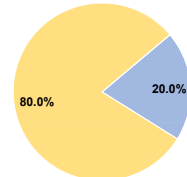


Sources of Capital Funds Expended

Fare Revenues	\$76,747	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$306,987	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$383,734 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$354,049	31.9%
Materials and Supplies	\$294,177	26.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$462,912	41.7%
Total Operating Expenses	\$1,111,138	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	79	-	\$383,734	\$0	\$0	\$0	\$383,734
Total	79	-	\$383,734	\$0	\$0	\$0	\$383,734

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,111,138	\$553,976	\$383,734	7,055,797	186,534	1,351,562	29,674	0.0	108	79	26.9%	4.7
Total	\$1,111,138	\$553,976	\$383,734	7,055,797	186,534	1,351,562	29,674	0.0	108	79	26.9%	

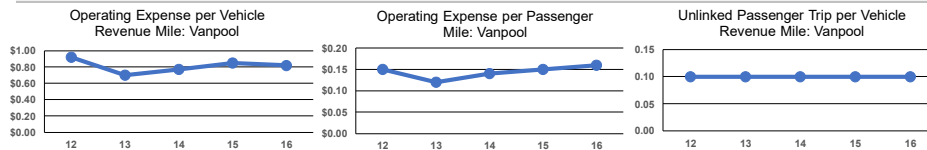
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.82	\$37.44	Vanpool
Total	\$0.82	\$37.44	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.16	\$5.96	0.1	6.3
\$0.16	\$5.96	0.1	6.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Tampa Bay Area Regional Transportation Authority

<http://www.tbarta.com/>
4350 W. Cypress Street
Suite 700
Tampa, FL 33607

2016 Annual Agency Profile

Executive Director: Mr. Ramond Chiamonte

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Other UZAs Served

64 Sarasota-Bradenton, FL, 0 Florida Non-UZA, 415 Zephyrhills, FL,
143 Lakeland, FL, 221 Spring Hill, FL

Service Area Statistics

2,554 **Square Miles**
2,975,230 **Population**

Service Consumption

6,522,472 **Annual Passenger Miles (PMT)**
194,093 **Annual Unlinked Trips (UPT)**
758 **Average Weekday Unlinked Trips**
8 **Average Saturday Unlinked Trips**
8 **Average Sunday Unlinked Trips**

Service Supplied

1,355,424 **Annual Vehicle Revenue Miles (VRM)**
38,862 **Annual Vehicle Revenue Hours (VRH)**
90 **Vehicles Operated in Maximum Service (VOMS)**
109 **Vehicles Available for Maximum Service (VAMS)**

Database Information

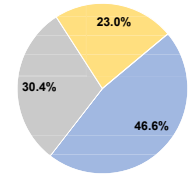
NTDID: 40200
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$835,903	46.6%
Local Funds	\$0	0.0%
State Funds	\$544,865	30.4%
Federal Assistance	\$412,893	23.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,793,661	100.0%

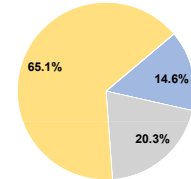
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$35,897	14.6%
Local Funds	\$0	0.0%
State Funds	\$49,728	20.3%
Federal Assistance	\$159,467	65.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$245,092	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$364,766	23.0%
Materials and Supplies	\$2,500	0.2%
Purchased Transportation	\$1,115,420	70.4%
Other Operating Expenses	\$100,857	6.4%
Total Operating Expenses	\$1,583,543	100.0%
Reconciling OE Cash Expenditures	\$210,118	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

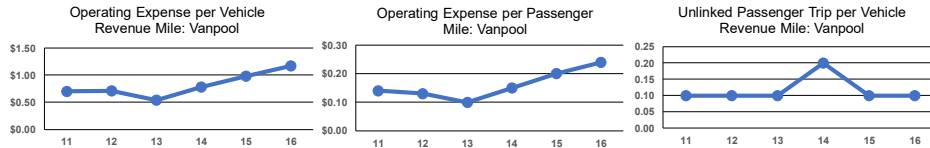
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	90	\$245,092	\$0	\$0	\$0	\$245,092
Total	-	90	\$245,092	\$0	\$0	\$0	\$245,092

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,583,543	\$871,800	\$245,092	6,522,472	194,093	1,355,424	38,862	0.0	109	90	17.4%	0.9
Total	\$1,583,543	\$871,800	\$245,092	6,522,472	194,093	1,355,424	38,862	0.0	109	90	17.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.17	\$40.75	\$0.24	0.1
Total	\$1.17	\$40.75	\$0.24	0.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Enterprise Rideshare

2016 Annual Agency Profile

<http://www.vanpool.com/>

5909 Peachtree Dunwoody Rd.
Atlanta, GA 30328

VP of Finance: Mr. Jeff Mills

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Other UZAs Served

234 Macon, GA, 147 Columbus, GA-AL, 0 Georgia Non-UZA, 242 Warner Robins, GA

Service Area Statistics

132 Square Miles
432,247 Population

Service Consumption

6,665,272 Annual Passenger Miles (PMT)
106,845 Annual Unlinked Trips (UPT)
411 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,161,874 Annual Vehicle Revenue Miles (VRM)
22,718 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Database Information

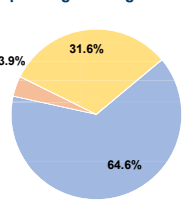
NTDID: 40203
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$287,908	64.6%
Local Funds	\$17,241	3.9%
State Funds	\$0	0.0%
Federal Assistance	\$140,806	31.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$445,955	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$139,088	31.2%
Materials and Supplies	\$125,546	28.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$181,321	40.7%
Total Operating Expenses	\$445,955	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	42	-	\$0	\$0	\$0	\$0	\$0
Total	42	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$445,955	\$287,908	\$0		6,665,272	106,845	1,161,874	22,718	0.0	42	42	0.0%	0.3
Total	\$445,955	\$287,908	\$0		6,665,272	106,845	1,161,874	22,718	0.0	42	42	0.0%	

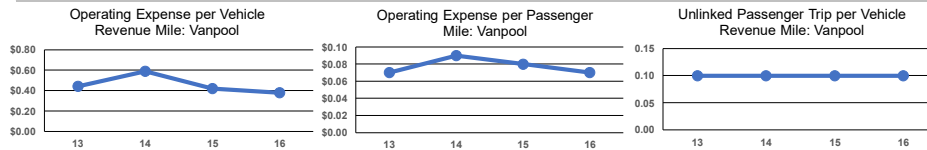
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.38	\$19.63	Vanpool
Total	\$0.38	\$19.63	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.07	\$4.17	0.1	4.7
\$0.07	\$4.17	0.1	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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City of Clemson/ Clemson Area Transit

<http://www.catbus.com/>
200 West Lane
Clemson, SC 29631

2016 Annual Agency Profile

CEO & General Manager: Mr. Al Babinicz

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC
320 Square Miles
400,492 Population
93 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA

Service Consumption

3,621,729 Annual Passenger Miles (PMT)
1,550,292 Annual Unlinked Trips (UPT)
5,737 Average Weekday Unlinked Trips
2,048 Average Saturday Unlinked Trips
689 Average Sunday Unlinked Trips

Database Information

NTDID: 40208
Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
27,883 Population

Service Supplied

434,324 Annual Vehicle Revenue Miles (VRM)
38,717 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	16 ¹	-	\$405,000	\$0	\$0	\$123,735	\$528,735
Total	16	-	\$405,000	\$0	\$0	\$123,735	\$528,735

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,216,388 ¹	\$0 ¹	\$528,735		3,621,729	1,550,292	434,324	38,717	0.0	23	16 ¹	30.4%	8.2
Total	\$3,216,388	\$0	\$528,735		3,621,729	1,550,292	434,324	38,717	0.0	23	16	30.4%	

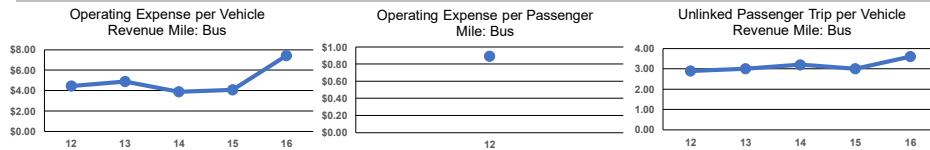
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.41	\$83.07	Bus
Total	\$7.41	\$83.07	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.89	\$2.07	3.6	40.0
\$0.89	\$2.07	3.6	40.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Seneca (NTDID: 41174), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,086,001	33.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,430,041	44.5%
Other Funds	\$700,346	21.8%
Total Operating Funds Expended	\$3,216,388	100.0%

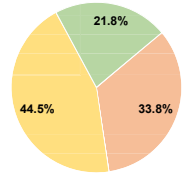
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,747	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$422,988	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$528,735	100.0%

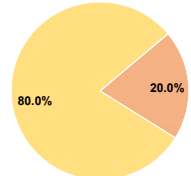
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,561,933	48.6%
Materials and Supplies	\$384,626	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,269,829	39.5%
Total Operating Expenses	\$3,216,388	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Wake County DSS

2016 Annual Agency Profile

<http://www.wakegov.com/humanservices/social/transportation>
220 Swinburne St
Raleigh, NC 27610

Division Director: Ms. Alicia Arnold

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs
Other UZAs Served
110 Durham, NC, 0 North Carolina Non-UZA

Service Consumption

2,588,004 Annual Passenger Miles (PMT)
192,555 Annual Unlinked Trips (UPT)
711 Average Weekday Unlinked Trips
152 Average Saturday Unlinked Trips
102 Average Sunday Unlinked Trips

Database Information

NTDID: 40222
Reporter Type: Full Reporter

Service Area Statistics

861 Square Miles
1,024,198 Population

Service Supplied

2,559,871 Annual Vehicle Revenue Miles (VRM)
118,217 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	47	\$329,522	\$0	\$0	\$0	\$329,522
Total	-	47	\$329,522	\$0	\$0	\$0	\$329,522

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,052,162	\$138,069	\$329,522	2,588,004	192,555	2,559,871	118,217
Total	\$5,052,162	\$138,069	\$329,522	2,588,004	192,555	2,559,871	118,217

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$1.97	\$42.74	Demand Response
Total	\$1.97	\$42.74	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.95	\$26.24	0.1	1.6
\$1.95	\$26.24	0.1	1.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$138,069	2.7%
Local Funds	\$4,193,018	80.6%
State Funds	\$711,575	13.7%
Federal Assistance	\$158,672	3.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,201,334	100.0%

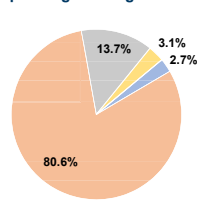
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,628	9.9%
State Funds	\$247,303	75.0%
Federal Assistance	\$49,591	15.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$329,522	100.0%

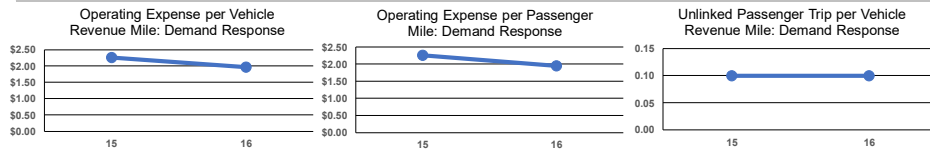
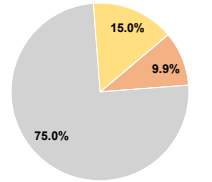
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$234,506	4.6%
Materials and Supplies	\$432,866	8.6%
Purchased Transportation	\$3,438,639	68.1%
Other Operating Expenses	\$946,151	18.7%
Total Operating Expenses	\$5,052,162	100.0%
Reconciling OE Cash Expenditures	\$149,172	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.buncombecounty.org/transportation>

c/o Buncombe County Planning and Development

46 Valley Street

Asheville, NC 28801

Buncombe County 2016 Annual Agency Profile

Planner III: Mrs. Denise Braine

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC

265 Square Miles

280,648 Population

133 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Consumption

1,717,728 Annual Passenger Miles (PMT)

158,940 Annual Unlinked Trips (UPT)

584 Average Weekday Unlinked Trips

145 Average Saturday Unlinked Trips

8 Average Sunday Unlinked Trips

Database Information

NTDID: 40224

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,121,803 32.9%

Local Funds \$1,595,552 46.9%

State Funds \$368,938 10.8%

Federal Assistance \$306,052 9.0%

Other Funds \$12,317 0.4%

Total Operating Funds Expended \$3,404,662 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$108,939 19.4%

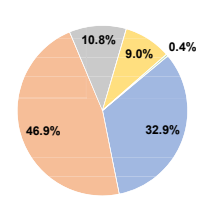
State Funds \$226,552 40.4%

Federal Assistance \$221,493 39.5%

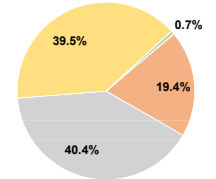
Other Funds \$3,723 0.7%

Total Capital Funds Expended \$560,707 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$33,033 1.0%

Materials and Supplies \$267,337 8.0%

Purchased Transportation \$2,653,018 79.0%

Other Operating Expenses \$404,304 12.0%

Total Operating Expenses \$3,357,692 100.0%

Reconciling OE Cash Expenditures \$46,970

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	35	\$26,259	\$72,850	\$0	\$0	\$99,109
Bus	-	3	\$458,607	\$2,991	\$0	\$0	\$461,598
Total	-	38	\$484,866	\$75,841	\$0	\$0	\$560,707

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,774,698	\$1,108,298	\$99,109	1,358,916	131,867	1,034,910	53,791	0.0	37	35	5.4%	3.8
Bus	\$582,994	\$13,505	\$461,598	358,812	27,073	138,959	7,466	0.0	4	3	25.0%	3.8
Total	\$3,357,692	\$1,121,803	\$560,707	1,717,728	158,940	1,173,869	61,257	0.0	41	38	7.3%	

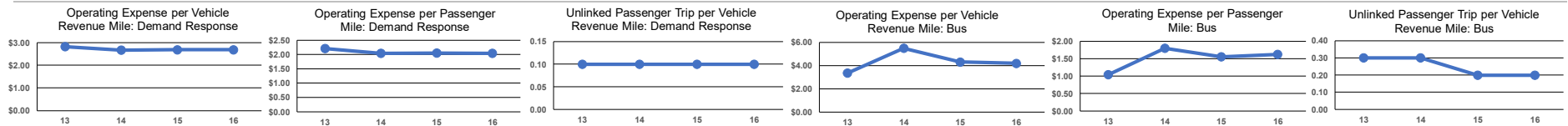
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$51.58
Bus	\$4.20	\$78.09
Total	\$2.86	\$54.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.04	\$21.04	0.1	2.5
Bus	\$1.62	\$21.53	0.2	3.6
Total	\$1.95	\$21.13	0.1	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Atlanta - Department of Public Works - Transit Division

2016 Annual Agency Profile

<http://www.streetcar.atlantaga.gov/>

55 Trinity Ave SW

Suite 4700

Atlanta, GA 30303-0324

Executive Director: Mr. Marwan Al-Mukhtar

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption

577,094 Annual Passenger Miles (PMT)
 686,722 Annual Unlinked Trips (UPT)
 1,956 Average Weekday Unlinked Trips
 2,698 Average Saturday Unlinked Trips
 974 Average Sunday Unlinked Trips

Database Information

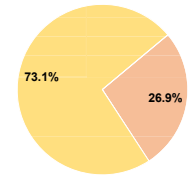
NTDID: 40230
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,150,223	26.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,119,404	73.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,269,627	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

132 Square Miles
 447,841 Population

Service Supplied

63,298 Annual Vehicle Revenue Miles (VRM)
 13,101 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Total	3	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$2,294,546	53.7%
Materials and Supplies	\$267,511	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,707,570	40.0%
Total Operating Expenses	\$4,269,627	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$4,269,627	\$182,522	\$0	577,094	686,722	63,298	13,101	2.7	4	3	25.0%	4.0
Total	\$4,269,627	\$182,522	\$0	577,094	686,722	63,298	13,101	2.7	4	3	25.0%	

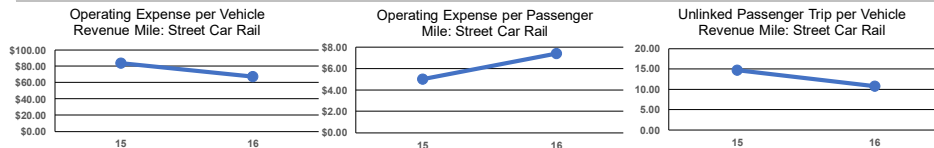
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	\$67.45	\$325.90
Total	\$67.45	\$325.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$7.40	\$6.22	10.9	52.4
Total	\$7.40	\$6.22	10.8	52.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Central Florida Commuter Rail

<http://sunrail.com/>
801 SunRail Drive
Sanford, FL 32777

2016 Annual Agency Profile

SunRail Executive Dir.: Mrs. Nicola Liquori

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

13,104,921 Annual Passenger Miles (PMT)
910,380 Annual Unlinked Trips (UPT)
3,542 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40232
Reporter Type: Full Reporter

Service Area Statistics

110 Square Miles
255,483 Population

Service Supplied

649,088 Annual Vehicle Revenue Miles (VRM)
20,460 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	18	\$269,280	\$37,731,645	\$7,353,438	\$0	\$45,354,363	
Total	-	18	\$269,280	\$37,731,645	\$7,353,438	\$0	\$45,354,363	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$31,209,309	\$1,973,864	\$45,354,363	13,104,921	910,380	649,088	20,460
Total	\$31,209,309	\$1,973,864	\$45,354,363	13,104,921	910,380	649,088	20,460

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$48.08	\$1,525.38	Commuter Rail
Total	\$48.08	\$1,525.38	Total

Service Effectiveness

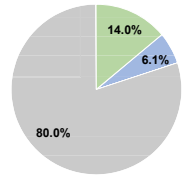
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.38	\$34.28	1.4	44.5
\$2.38	\$34.28	1.4	44.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,973,864	6.1%
Local Funds	\$0	0.0%
State Funds	\$26,034,046	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,542,274	14.0%
Total Operating Funds Expended	\$32,550,184	100.0%

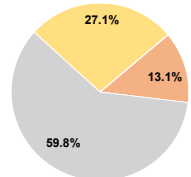
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,920,584	13.1%
State Funds	\$27,123,567	59.8%
Federal Assistance	\$12,310,212	27.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,354,363	100.0%

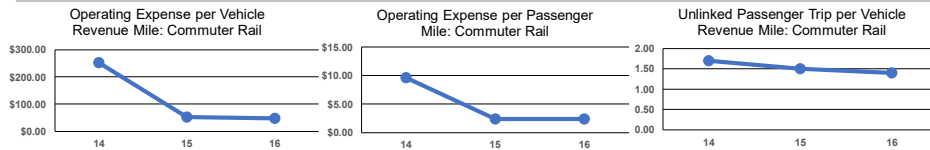
Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$426,788	1.4%
Materials and Supplies	\$865,267	2.8%
Purchased Transportation	\$17,875,000	57.3%
Other Operating Expenses	\$12,042,254	38.6%
Total Operating Expenses	\$31,209,309	100.0%
Reconciling OE Cash Expenditures	\$1,340,875	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
63.5	30	18	40.0%	9.3
63.5	30	18	40.0%	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Spartanburg Regional Health Services, Inc.

2016 Annual Agency Profile

<https://www.spartanburgregional.com/patients-visitors/community->

101 E. Wood Street

Transportation Services Division

Spartanburg, SC 29303

Director of EMS and Transportation: Mr. Jimmy Greene

General Information

Urbanized Area Statistics - 2010 Census

Spartanburg, SC

190 Square Miles

180,786 Population

192 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Consumption

1,950,628 Annual Passenger Miles (PMT)

141,629 Annual Unlinked Trips (UPT)

523 Average Weekday Unlinked Trips

71 Average Saturday Unlinked Trips

5 Average Sunday Unlinked Trips

Database Information

NTDID: 40244

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$456,112 11.8%

Local Funds \$465,767 12.0%

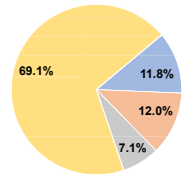
State Funds \$274,291 7.1%

Federal Assistance \$2,676,645 69.1%

Other Funds \$0 0.0%

Total Operating Funds Expended \$3,872,815 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

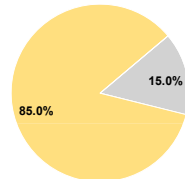
State Funds \$72,932 15.0%

Federal Assistance \$413,280 85.0%

Other Funds \$0 0.0%

Total Capital Funds Expended \$486,212 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	43	-	\$486,212	\$0	\$0	\$0	\$486,212
Total	43	-	\$486,212	\$0	\$0	\$0	\$486,212

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,655,081 68.6%

Materials and Supplies \$585,546 15.1%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$632,188 16.3%

Total Operating Expenses \$3,872,815 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Operation Characteristics

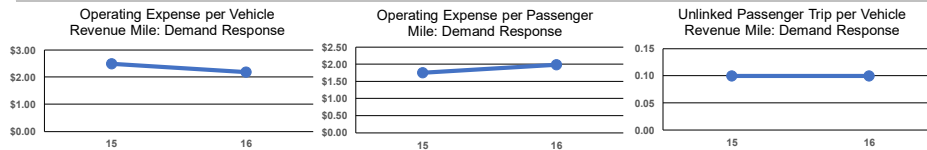
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,872,815	\$456,112	\$486,212	1,950,628	141,629	1,766,815	88,196	0.0	56	43	23.2%	5.3
Total	\$3,872,815	\$456,112	\$486,212	1,950,628	141,629	1,766,815	88,196	0.0	56	43	23.2%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.19	\$43.91	Demand Response	\$1.99	\$27.34	0.1	1.6
Total	\$2.19	\$43.91	Total	\$1.99	\$27.34	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

291 — 2016 National Transit Profiles: Full Reporting Agencies

Clay County Council on Aging, Inc., dba Clay Transit

<http://www.claytransit.com>

604 Walnut St.

Green Cove Springs, FL 32043

2016 Annual Agency Profile

Executive Director: Mr. Albert Rizer

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
530 Square Miles
1,065,219 Population
40 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

1,530,058 Annual Passenger Miles (PMT)
146,857 Annual Unlinked Trips (UPT)
556 Average Weekday Unlinked Trips
46 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40245
Reporter Type: Full Reporter

Service Area Statistics

881 Square Miles
210,000 Population

Service Supplied

951,363 Annual Vehicle Revenue Miles (VRM)
73,816 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	36	-	\$46,509	\$0	\$0	\$0	\$46,509
Bus	7	-	\$9,300	\$0	\$0	\$0	\$9,300
Total	43	-	\$55,809	\$0	\$0	\$0	\$55,809

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,774,983	\$20,819	\$46,509	690,256	94,970	671,429	58,116	0.0	38	36	5.3%	4.2
Bus	\$495,522	\$43,299	\$9,300	839,802	51,887	279,934	15,700	0.0	7	7	0.0%	3.5
Total	\$2,270,505	\$64,118	\$55,809	1,530,058	146,857	951,363	73,816	0.0	45	43	4.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$30.54
Bus	\$1.77	\$31.56
Total	\$2.39	\$30.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.57	\$18.69	0.1	1.6
Bus	\$0.59	\$9.55	0.2	3.3
Total	\$1.48	\$15.46	0.2	2.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$64,118	2.8%
Local Funds	\$340,811	15.0%
State Funds	\$462,065	20.4%
Federal Assistance	\$551,621	24.3%
Other Funds	\$851,890	37.5%
Total Operating Funds Expended	\$2,270,505	100.0%

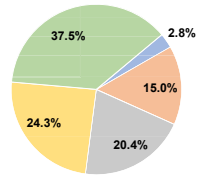
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$55,809	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,809	100.0%

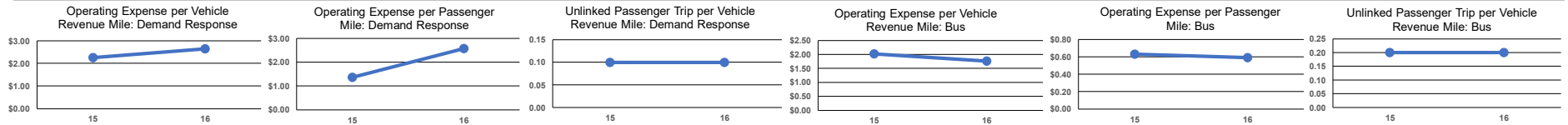
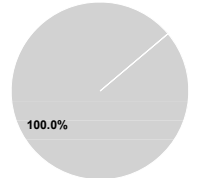
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,433,487	63.1%
Materials and Supplies	\$434,045	19.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$402,973	17.7%
Total Operating Expenses	\$2,270,505	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 292

The Looper Group, Inc.

2016 Annual Agency Profile

<http://www.looperrolley.com>
224 Second Avenue North
Suite 201
St. Petersburg, FL 33701

Statistical and Data Manager: Ms. Rita Hoffman

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Service Consumption

54,012 Annual Passenger Miles (PMT)
48,869 Annual Unlinked Trips (UPT)
120 Average Weekday Unlinked Trips
232 Average Saturday Unlinked Trips
111 Average Sunday Unlinked Trips

Database Information

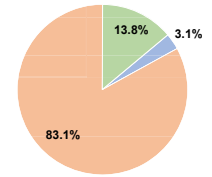
NTDID: 40258
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,630	3.1%
Local Funds	\$363,670	83.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$60,556	13.8%
Total Operating Funds Expended	\$437,856	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

4 Square Miles
17,255 Population

Service Supplied

42,116 Annual Vehicle Revenue Miles (VRM)
5,563 Annual Vehicle Revenue Hours (VRH)
2 Vehicles Operated in Maximum Service (VOMS)
6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	2	-	\$0	\$0	\$0	\$0	\$0
Total	2	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$227,745	52.0%
Materials and Supplies	\$70,767	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$139,344	31.8%
Total Operating Expenses	\$437,856	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$437,856	\$13,630	\$0	54,012	48,869	42,116	5,563	0.0	6	2	66.7%	10.7
Total	\$437,856	\$13,630	\$0	54,012	48,869	42,116	5,563	0.0	6	2	66.7%	

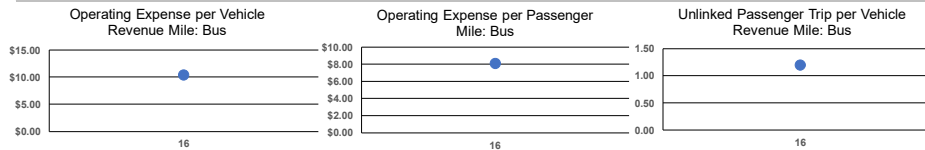
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$10.40	\$78.71	Bus
Total	\$10.40	\$78.71	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$8.11	\$8.96	1.2	8.8
\$8.11	\$8.96	1.2	8.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

293 — 2016 National Transit Profiles: Full Reporting Agencies

Jolley Trolley Transportation of Clearwater, Inc.

<http://www.clearwaterjolleytrolley.com>

410 North Myrtle Avenue
Clearwater, FL 33755

2016 Annual Agency Profile

Statistical and Data Manager: Ms. Rita Hoffman

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Service Consumption

925,973 Annual Passenger Miles (PMT)
396,493 Annual Unlinked Trips (UPT)
1,036 Average Weekday Unlinked Trips
1,323 Average Saturday Unlinked Trips
1,079 Average Sunday Unlinked Trips

Database Information

NTDID: 40259
Reporter Type: Full Reporter

Service Area Statistics

5 Square Miles
9,165 Population

Service Supplied

147,615 Annual Vehicle Revenue Miles (VRM)
9,649 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	-	\$0	\$0	\$0	\$0	\$0
Total	8	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Financial Information

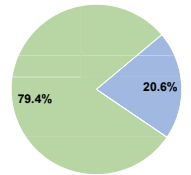
Sources of Operating Funds Expended

Fare Revenues	\$130,854	20.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$504,470	79.4%
Total Operating Funds Expended	\$635,324	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$371,486	60.8%
Materials and Supplies	\$180,754	29.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$58,650	9.6%
Total Operating Expenses	\$610,890	100.0%
Reconciling OE Cash Expenditures	\$24,434	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$610,890	\$130,854	\$0	925,973	396,493	147,615	9,649	0.0	25	8	68.0%	9.0
Total	\$610,890	\$130,854	\$0	925,973	396,493	147,615	9,649	0.0	25	8	68.0%	

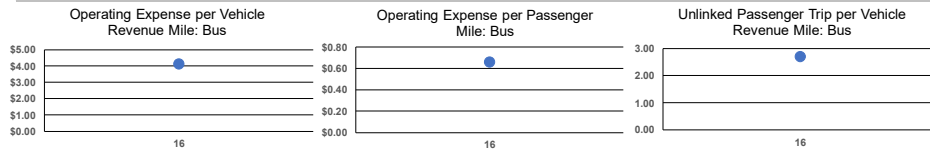
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$4.14	\$63.31	Bus
Total	\$4.14	\$63.31	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.66	\$1.54	2.7	41.1
\$0.66	\$1.54	2.7	41.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 294

Baldwin County Commission

2016 Annual Agency Profile

<http://www.baldwincountyal.gov>
18100 County Road 54
Bay Minette, AL 36567

Assistant Dir of Transportation: Ms. Chandra Middleton

General Information

Urbanized Area Statistics - 2010 Census

Daphne-Fairhope, AL
55 Square Miles
57,383 Population
458 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Consumption

8,201,728 Annual Passenger Miles (PMT)
406,060 Annual Unlinked Trips (UPT)
939 Average Weekday Unlinked Trips
41 Average Saturday Unlinked Trips
12 Average Sunday Unlinked Trips

Database Information

NTDID: 40928
Reporter Type: Full Reporter

Service Area Statistics

2,027 Square Miles
210,000 Population

Service Supplied

602,662 Annual Vehicle Revenue Miles (VRM)
29,488 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	36	-	\$67,936	\$0	\$0	\$0	\$67,936
Total	40	-	\$67,936	\$0	\$0	\$0	\$67,936

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$264,399	\$48,695	\$0	820,173	13,359	66,076	3,249	0.0	6	4	33.3%	4.7
Demand Response	\$2,379,593	\$461,322	\$67,936	7,381,555	392,701	536,586	26,239	0.0	49	36	26.5%	4.7
Total	\$2,643,992	\$510,017	\$67,936	8,201,728	406,060	602,662	29,488	0.0	55	40	27.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.00	\$81.38
Demand Response	\$4.43	\$90.69
Total	\$4.39	\$89.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.32	\$19.79	0.2	4.1
Demand Response	\$0.32	\$6.06	0.7	15.0
Total	\$0.32	\$6.51	0.7	13.8

Financial Information

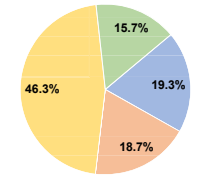
Sources of Operating Funds Expended

Fare Revenues	\$510,017	19.3%
Local Funds	\$494,652	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,224,927	46.3%
Other Funds	\$414,396	15.7%
Total Operating Funds Expended	\$2,643,992	100.0%

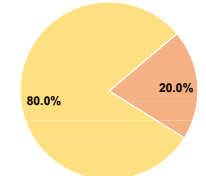
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,587	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,349	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,936	100.0%

Operating Funding Sources

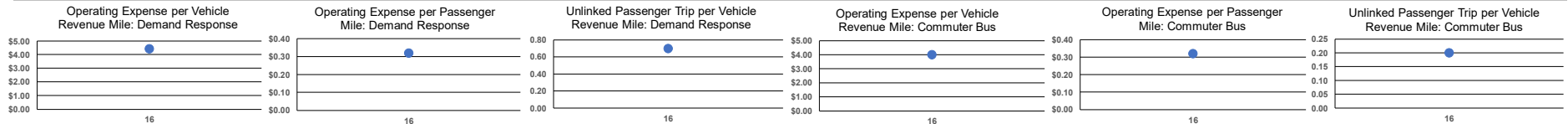


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,068,682	78.2%
Materials and Supplies	\$381,144	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$194,166	7.3%
Total Operating Expenses	\$2,643,992	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

295 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.flaglercounty.org>

1769 East Moody Blvd.

Bldg. 5

Bunnell, FL 32110-5991

Flagler Co. Public Transportation

2016 Annual Agency Profile

General Services Accountant: Mr. Bob Owens

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL

179 **Square Miles**

349,064 **Population**

109 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Consumption

627,341 **Annual Passenger Miles (PMT)**

108,705 **Annual Unlinked Trips (UPT)**

419 **Average Weekday Unlinked Trips**

87 **Average Saturday Unlinked Trips**

25 **Average Sunday Unlinked Trips**

Database Information

NTDID: 41068

Reporter Type: Full Reporter

Financial Information

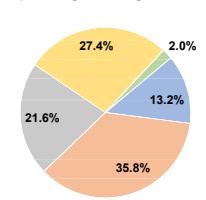
Sources of Operating Funds Expended

Fare Revenues	\$183,879	13.2%
Local Funds	\$500,211	35.8%
State Funds	\$301,945	21.6%
Federal Assistance	\$383,224	27.4%
Other Funds	\$27,585	2.0%
Total Operating Funds Expended	\$1,396,844	100.0%

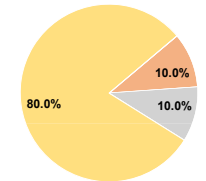
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,276	10.0%
State Funds	\$32,276	10.0%
Federal Assistance	\$258,204	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$322,756	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,036,087	74.2%
Materials and Supplies	\$236,288	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$124,469	8.9%
Total Operating Expenses	\$1,396,844	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

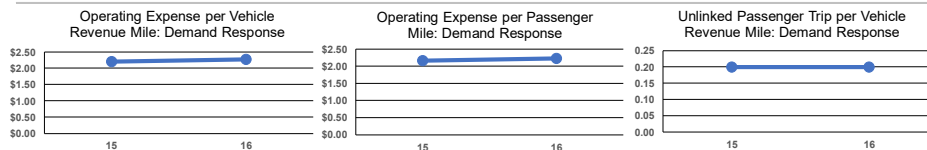
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	24	-	\$322,756	\$0	\$0	\$0	\$322,756
Total	24	-	\$322,756	\$0	\$0	\$0	\$322,756

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,396,844	\$183,879	\$322,756	627,341	108,705	616,466	40,277	0.0	36	24	33.3%	4.5
Total	\$1,396,844	\$183,879	\$322,756	627,341	108,705	616,466	40,277	0.0	36	24	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.27	\$34.68	Demand Response	\$2.23	\$12.85	0.2
Total	\$2.27	\$34.68	Total	\$2.23	\$12.85	0.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Audubon Area Community Services, Inc.

2016 Annual Agency Profile

<http://www.audubon-area.com/>

1416 W. 9th St

Owensboro, KY 42301

Transportation Director: Mr. Dan Lanham

General Information

Urbanized Area Statistics - 2010 Census

Owensboro, KY

34 Square Miles

70,543 Population

391 Pop. Rank out of 498 UZAs

Other UZAs Served

159 Evansville, IN-KY, 0 Kentucky Non-UZA

Service Consumption

0 Annual Passenger Miles (PMT)

164,273 Annual Unlinked Trips (UPT)

517 Average Weekday Unlinked Trips

152 Average Saturday Unlinked Trips

50 Average Sunday Unlinked Trips

Database Information

NTDID: 41105

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$195,041 3.9%

Local Funds \$90,000 1.8%

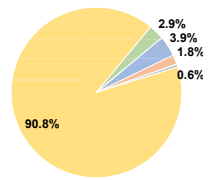
State Funds \$29,115 0.6%

Federal Assistance \$4,532,221 90.8%

Other Funds \$143,614 2.9%

Total Operating Funds Expended \$4,989,991 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

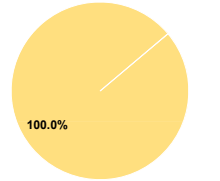
State Funds \$0 0.0%

Federal Assistance \$298,975 100.0%

Other Funds \$0 0.0%

Total Capital Funds Expended \$298,975 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,495,412 70.9%

Materials and Supplies \$848,811 17.2%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$585,781 11.9%

Total Operating Expenses \$4,930,004 100.0%

Reconciling OE Cash Expenditures \$59,987

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Uses of Capital Funds

Revenue Vehicles

Systems and Guideways

Facilities and Stations

Other

Total

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	78	-	\$298,975	\$0	\$0	\$0	\$298,975
Total	78	-	\$298,975	\$0	\$0	\$0	\$298,975

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,930,004	\$195,041	\$298,975		0	164,273	2,086,562	187,911	0.0	80	78	2.5%	5.6
Total	\$4,930,004	\$195,041	\$298,975		0	164,273	2,086,562	187,911	0.0	80	78	2.5%	

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Mode

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.36	\$26.24	Demand Response
Total	\$2.36	\$26.24	Total

Service Effectiveness

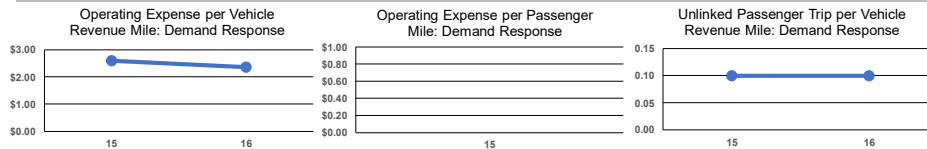
Operating Expenses per Passenger Mile

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$30.01	0.1	0.9
Total	#DIV/0!	\$30.01	0.1	0.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

297 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.fortlauderdale.gov/departments/transportation-and-mob>

290 NE 3rd Avenue
Fort Lauderdale, FL 33301

City of Fort Lauderdale

2016 Annual Agency Profile

Transportation & Mobility Director: Ms. Diana Alarcon

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

1,333,012 Annual Passenger Miles (PMT)
491,470 Annual Unlinked Trips (UPT)
1,412 Average Weekday Unlinked Trips
1,311 Average Saturday Unlinked Trips
1,104 Average Sunday Unlinked Trips

Database Information

NTDID: 44929
Reporter Type: Full Reporter

Service Area Statistics

19 Square Miles
87,887 Population

Service Supplied

311,877 Annual Vehicle Revenue Miles (VRM)
33,488 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
24 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	1	\$0	\$0	\$0	\$0	\$0
Bus	-	15	\$0	\$7,865	\$0	\$0	\$7,865
Total	-	16	\$0	\$7,865	\$0	\$0	\$7,865

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$357,711	\$0	\$0	23,114	78,087	12,141	3,618	1.6	3	1	66.7%	12.0
Bus	\$2,419,949	\$140,292	\$7,865	1,309,898	413,383	299,736	29,870	0.0	21	15	28.6%	7.0
Total	\$2,777,660	\$140,292	\$7,865	1,333,012	491,470	311,877	33,488	1.6	24	16	33.3%	

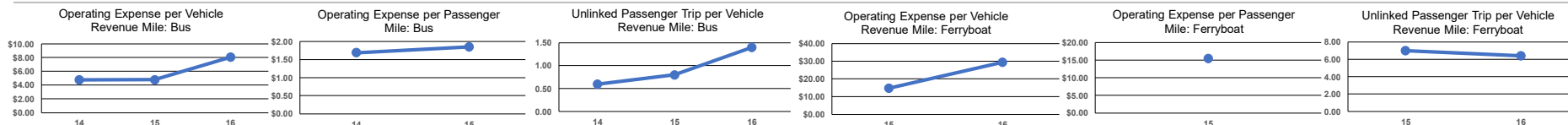
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$29.46	\$98.87
Bus	\$8.07	\$81.02
Total	\$8.91	\$82.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$15.48	\$4.58	6.4	21.6
Bus	\$1.85	\$5.85	1.4	13.8
Total	\$2.08	\$5.65	1.6	14.7



Notes:

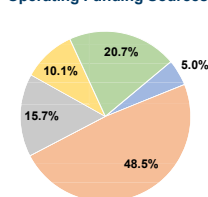
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$140,292	5.0%
Local Funds	\$1,357,209	48.5%
State Funds	\$440,961	15.7%
Federal Assistance	\$282,025	10.1%
Other Funds	\$580,633	20.7%
Total Operating Funds Expended	\$2,801,120	100.0%

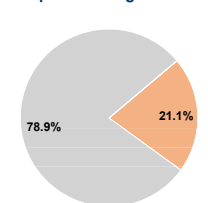
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,660	21.1%
State Funds	\$6,205	78.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,865	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$125,162	4.5%
Materials and Supplies	\$121,037	4.4%
Purchased Transportation	\$2,064,095	74.3%
Other Operating Expenses	\$467,366	16.8%
Total Operating Expenses	\$2,777,660	100.0%
Reconciling OE Cash Expenditures	\$23,460	
Purchased Transportation (Reported Separately)	\$0	

2016 National Transit Profiles: Full Reporting Agencies — 298

City of Appleton - Valley Transit

2016 Annual Agency Profile

<http://www.appleton.org/vt/>
801 S. Whitman Avenue
Appleton, WI 54914

General Manager: Mr. Ronald McDonald

General Information

Urbanized Area Statistics - 2010 Census

Appleton, WI
104 Square Miles
216,154 Population
165 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

5,920,910 Annual Passenger Miles (PMT)
1,191,766 Annual Unlinked Trips (UPT)
4,048 Average Weekday Unlinked Trips
2,719 Average Saturday Unlinked Trips
12 Average Sunday Unlinked Trips

Database Information

NTDID: 50001
Reporter Type: Full Reporter

Service Area Statistics

117 Square Miles
216,154 Population

Service Supplied

1,891,859 Annual Vehicle Revenue Miles (VRM)
106,739 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0
Bus	21	10	\$0	\$0	\$0	\$0	\$0
Total	21	53	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,075,569	\$672,185	\$0		1,380,221	155,685	829,191	39,553	0.0	70	43	38.6%	4.3
Bus	\$5,359,564	\$847,420	\$0		4,540,689	1,036,081	1,062,668	67,186	0.0	48	31	35.4%	13.3
Total	\$7,435,133	\$1,519,605	\$0		5,920,910	1,191,766	1,891,859	106,739	0.0	118	74	37.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$52.48
Bus	\$5.04	\$79.77
Total	\$3.93	\$69.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.50	\$13.33	0.2	3.9
Bus	\$1.18	\$5.17	1.0	15.4
Total	\$1.26	\$6.24	0.6	11.2

Financial Information

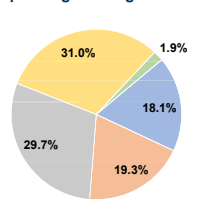
Sources of Operating Funds Expended

Fare Revenues \$1,519,605 18.1%
Local Funds \$1,619,838 19.3%
State Funds \$2,491,999 29.7%
Federal Assistance \$2,603,077 31.0%
Other Funds \$161,138 1.9%
Total Operating Funds Expended \$8,395,657 100.0%

Sources of Capital Funds Expended

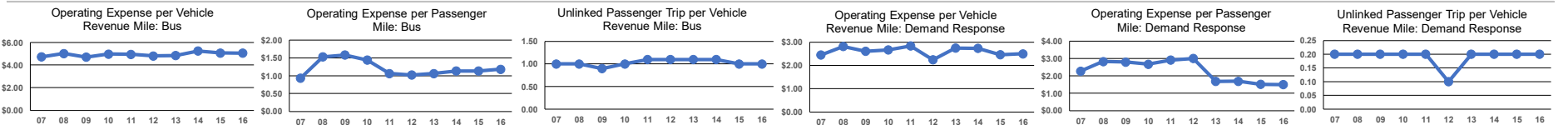
Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,884,243	52.2%
Materials and Supplies	\$555,097	7.5%
Purchased Transportation	\$2,241,480	30.1%
Other Operating Expenses	\$754,313	10.1%
Total Operating Expenses	\$7,435,133	100.0%
Reconciling OE Cash Expenditures	\$960,524	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

299 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.greenbaymetro.org/>

901 University Avenue
Green Bay, WI 54302-1013

Green Bay Metro 2016 Annual Agency Profile

Transit Director: Ms. Patricia Kiewiz

General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI
105 Square Miles
206,520 Population
176 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

3,968,836 Annual Passenger Miles (PMT)
1,368,244 Annual Unlinked Trips (UPT)
4,690 Average Weekday Unlinked Trips
2,814 Average Saturday Unlinked Trips
2 Average Sunday Unlinked Trips

Database Information

NTDID: 50002
Reporter Type: Full Reporter

Service Area Statistics

90 Square Miles
175,748 Population

Service Supplied

1,440,193 Annual Vehicle Revenue Miles (VRM)
100,297 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0
Bus	25	-	\$0	\$0	\$125,000	\$176,803	\$301,803
Total	25	13	\$0	\$0	\$125,000	\$176,803	\$301,803

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,077,283	\$143,924	\$0		355,988	45,244	303,308	20,891	0.0	16	13	18.8%	5.4
Bus	\$5,827,880	\$896,921	\$301,803		3,612,848	1,323,000	1,136,885	79,406	0.0	35	25	28.6%	7.6
Total	\$6,905,163	\$1,040,845	\$301,803		3,968,836	1,368,244	1,440,193	100,297	0.0	51	38	25.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$51.57
Bus	\$5.13	\$73.39
Total	\$4.79	\$68.85

Service Effectiveness

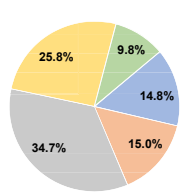
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.03	\$23.81	0.2	2.2
Bus	\$1.61	\$4.41	1.2	16.7
Total	\$1.74	\$5.05	1.0	13.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,040,845	14.8%
Local Funds	\$1,051,595	15.0%
State Funds	\$2,438,165	34.7%
Federal Assistance	\$1,812,274	25.8%
Other Funds	\$688,186	9.8%
Total Operating Funds Expended	\$7,031,065	100.0%

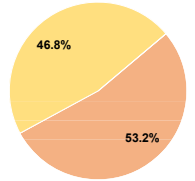
Operating Funding Sources



Sources of Capital Funds Expended

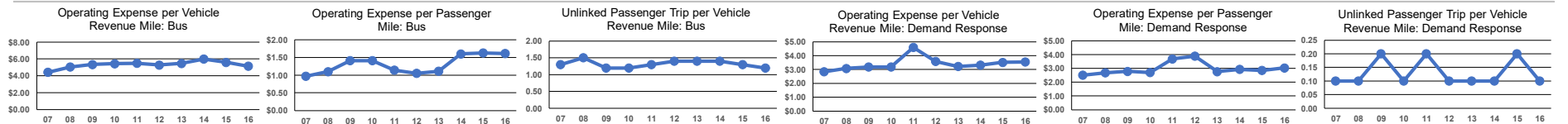
Fare Revenues	\$0	0.0%
Local Funds	\$160,583	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$141,220	46.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$301,803	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,510,723	65.3%
Materials and Supplies	\$875,287	12.7%
Purchased Transportation	\$923,278	13.4%
Other Operating Expenses	\$595,875	8.6%
Total Operating Expenses	\$6,905,163	100.0%
Reconciling OE Cash Expenditures	\$125,902	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 300

<http://www.kenosha.org/departments/transportation/index.html/>

4303 39th Avenue

Kenosha, WI 53144

Kenosha Transit

2016 Annual Agency Profile

Director: Mr. Ron Iwen

General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL

51 Square Miles

124,064 Population

256 Pop. Rank out of 498 UZAs

Service Consumption

4,440,877 Annual Passenger Miles (PMT)

1,326,371 Annual Unlinked Trips (UPT)

5,030 Average Weekday Unlinked Trips

763 Average Saturday Unlinked Trips

157 Average Sunday Unlinked Trips

Database Information

NTDID: 50003

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$745,731 11.7%

Local Funds \$1,811,010 28.4%

State Funds \$1,599,954 25.1%

Federal Assistance \$2,135,057 33.5%

Other Funds \$87,380 1.4%

Total Operating Funds Expended \$6,379,132 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

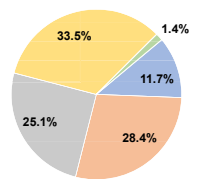
State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

27 Square Miles

99,894 Population

Service Supplied

1,004,758 Annual Vehicle Revenue Miles (VRM)

77,948 Annual Vehicle Revenue Hours (VRH)

52 Vehicles Operated in Maximum Service (VOMS)

67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Bus	37	-	\$0	\$0	\$0	\$0	\$0
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Total	40	12	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,310,628	69.4%
Materials and Supplies	\$791,532	12.8%
Purchased Transportation	\$366,298	5.9%
Other Operating Expenses	\$739,131	11.9%
Total Operating Expenses	\$6,207,589	100.0%
Reconciling OE Cash Expenditures	\$171,543	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$372,445	\$88,054	\$0	141,283	27,487	168,830	12,197	0.0	15	12	20.0%	0.0
Bus	\$5,531,266	\$632,362	\$0	4,242,312	1,247,739	818,405	63,323	0.0	45	37	17.8%	9.5
Street Car Rail	\$303,878	\$25,315	\$0	57,282	51,145	17,523	2,428	1.9	7	3	57.1%	65.4
Total	\$6,207,589	\$745,731	\$0	4,440,877	1,326,371	1,004,758	77,948	1.9	67	52	22.4%	

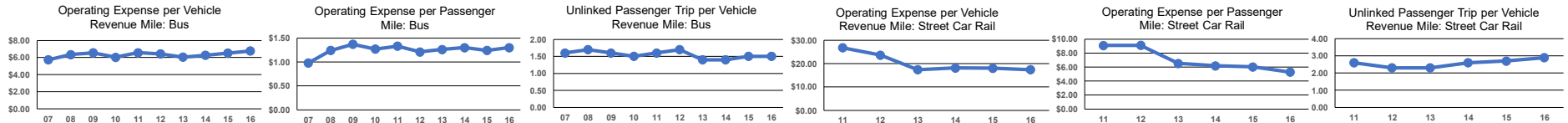
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$30.54
Bus	\$6.76	\$87.35
Street Car Rail	\$17.34	\$125.16
Total	\$6.18	\$79.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.64	\$13.55	0.2	2.3
Bus	\$1.30	\$4.43	1.5	19.7
Street Car Rail	\$5.30	\$5.94	2.9	21.1
Total	\$1.40	\$4.68	1.3	17.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

301 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.cityoflacrosse.org/>

2000 Marco Drive
La Crosse, WI 54601

LaCrosse Municipal Transit Utility

2016 Annual Agency Profile

Mayor: Mr. Timothy Kabat

General Information

Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN
51 Square Miles
100,868 Population
298 Pop. Rank out of 498 UZAs

Service Consumption

3,384,772 Annual Passenger Miles (PMT)
1,059,472 Annual Unlinked Trips (UPT)
3,650 Average Weekday Unlinked Trips
1,374 Average Saturday Unlinked Trips
1,039 Average Sunday Unlinked Trips

Database Information

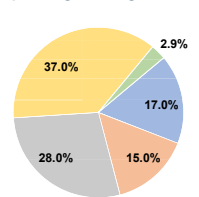
NTDID: 50004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$967,319 17.0%
Local Funds \$855,123 15.0%
State Funds \$1,595,795 28.0%
Federal Assistance \$2,107,819 37.0%
Other Funds \$163,716 2.9%
Total Operating Funds Expended \$5,689,772 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,004,109 71.3%
Materials and Supplies \$907,445 16.2%
Purchased Transportation \$467,831 8.3%
Other Operating Expenses \$234,228 4.2%
Total Operating Expenses \$5,613,613 100.0%
Reconciling OE Cash Expenditures \$76,159
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	14	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$489,966	\$322,115	\$0	179,125	26,508	281,540	22,693	0.0	62	14	77.4%	0.0
Bus	\$5,123,647	\$645,204	\$0	3,205,647	1,032,964	830,979	58,547	0.0	21	16	23.8%	10.6
Total	\$5,613,613	\$967,319	\$0	3,384,772	1,059,472	1,112,519	81,240	0.0	83	30	63.9%	

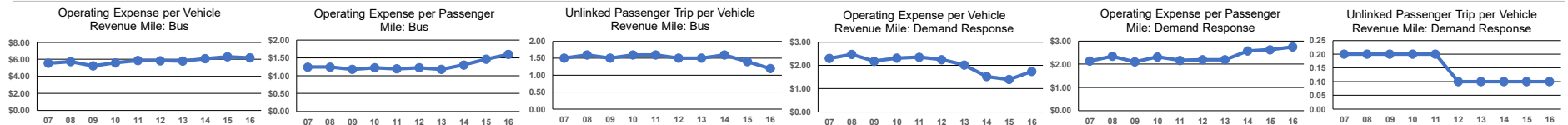
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$21.59
Bus	\$6.17	\$87.51
Total	\$5.05	\$69.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.74	\$18.48	0.1	1.2
Bus	\$1.60	\$4.96	1.2	17.6
Total	\$1.66	\$5.30	1.0	13.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 302

Metro Transit System

2016 Annual Agency Profile

<http://www.mymetrobus.com/>
1245 East Washington Avenue
Suite 201
Madison, WI 53703

Transit General Manager: Mr. Chuck Kamp

General Information

Urbanized Area Statistics - 2010 Census

Madison, WI
151 Square Miles
401,661 Population
92 Pop. Rank out of 498 UZAs

Service Consumption

47,947,411 Annual Passenger Miles (PMT)
13,584,517 Annual Unlinked Trips (UPT)
46,688 Average Weekday Unlinked Trips
15,084 Average Saturday Unlinked Trips
10,983 Average Sunday Unlinked Trips

Database Information

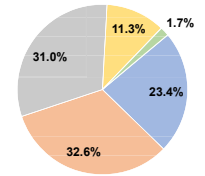
NTDID: 50005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$13,109,257	23.4%
Local Funds	\$18,300,996	32.6%
State Funds	\$17,370,419	31.0%
Federal Assistance	\$6,327,918	11.3%
Other Funds	\$965,509	1.7%
Total Operating Funds Expended	\$56,074,099	100.0%

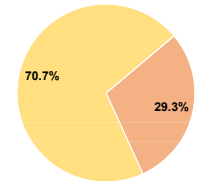
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,981,783	29.3%
State Funds	\$0	0.0%
Federal Assistance	\$4,782,710	70.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,764,493	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$40,585,750	75.4%
Materials and Supplies	\$5,810,831	10.8%
Purchased Transportation	\$4,126,337	7.7%
Other Operating Expenses	\$3,328,316	6.2%
Total Operating Expenses	\$53,851,234	100.0%
Reconciling OE Cash Expenditures	\$2,222,865	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	60	\$0	\$0	\$0	\$0	\$0
Bus	182	-	\$6,475,545	\$153,315	\$0	\$135,633	\$6,764,493
Total	194	60	\$6,475,545	\$153,315	\$0	\$135,633	\$6,764,493

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,931,183	\$309,417	\$0	1,493,788	279,226	1,701,539	103,793	0.0	120	72	40.0%	3.7
Bus	\$46,920,051	\$12,799,840	\$6,764,493	46,453,623	13,305,291	5,050,916	403,825	12.5	215	182	15.4%	7.4
Total	\$53,851,234	\$13,109,257	\$6,764,493	47,947,411	13,584,517	6,752,455	507,618	12.5	335	254	24.2%	

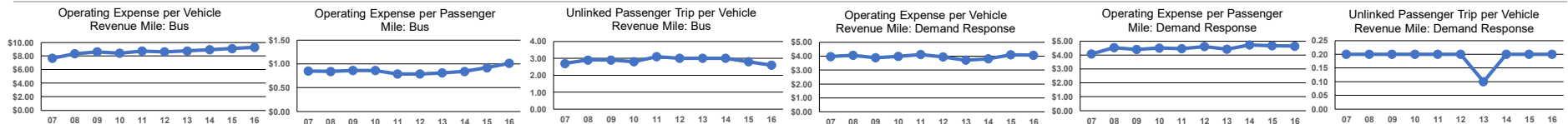
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$66.78
Bus	\$9.29	\$116.19
Total	\$7.98	\$106.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.64	\$24.82	0.2	2.7
Bus	\$1.01	\$3.53	2.6	33.0
Total	\$1.12	\$3.96	2.0	26.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Belle Urban System - Racine

2016 Annual Agency Profile

<http://www.racinetransit.com/>

730 Washington Avenue

Attn: Kathleen Fischer

Racine, WI 53403-1146

City Administrator: Mr. James Palenick

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI

49 Square Miles

133,700 Population

239 Pop. Rank out of 498 UZAs

Other UZAs Served

256 Kenosha, WI-IL, 0 Wisconsin Non-UZA, 35 Milwaukee, WI

Service Consumption

5,257,938 Annual Passenger Miles (PMT)

1,257,983 Annual Unlinked Trips (UPT)

4,379 Average Weekday Unlinked Trips

1,650 Average Saturday Unlinked Trips

955 Average Sunday Unlinked Trips

Database Information

NTDID: 50006

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,341,058 16.1%

Local Funds \$2,139,239 25.7%

State Funds \$2,136,241 25.7%

Federal Assistance \$2,642,506 31.8%

Other Funds \$53,598 0.6%

Total Operating Funds Expended \$8,312,642 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$133,667 48.1%

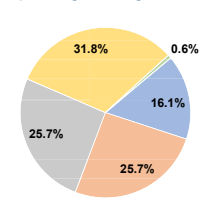
State Funds \$0 0.0%

Federal Assistance \$144,000 51.9%

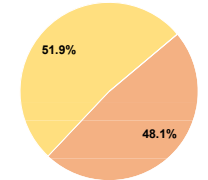
Other Funds \$0 0.0%

Total Capital Funds Expended \$277,667 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$5,378,791 66.6%

Materials and Supplies \$873,384 10.8%

Purchased Transportation \$1,018,229 12.6%

Other Operating Expenses \$803,394 10.0%

Total Operating Expenses \$8,073,798 100.0%

Reconciling OE Cash Expenditures \$238,844

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	7	-	\$228,861	\$0	\$20,682	\$0	\$249,543
Bus	29	-	\$0	\$0	\$6,376	\$21,748	\$28,124
Total	36	3	\$228,861	\$0	\$27,058	\$21,748	\$277,667

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,043,370	\$170,981	\$0	1,478,545	57,060	216,268	9,243	0.0	3	3	0.0%	0.0
Demand Response	\$721,683	\$90,350	\$249,543	120,259	28,718	118,174	9,625	0.0	9	7	22.2%	4.5
Bus	\$6,308,745	\$1,079,727	\$28,124	3,659,134	1,172,205	957,132	77,010	0.0	35	29	17.1%	6.3
Total	\$8,073,798	\$1,341,058	\$277,667	5,257,938	1,257,983	1,291,574	95,878	0.0	47	39	17.0%	

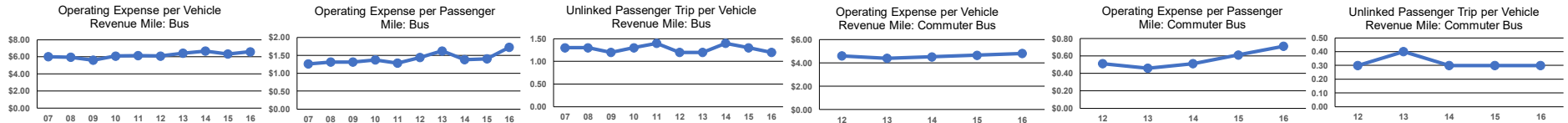
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.82	\$112.88
Demand Response	\$6.11	\$74.98
Bus	\$6.59	\$81.92
Total	\$6.25	\$84.21

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.71	\$18.29	0.3	6.2
Demand Response	\$6.00	\$25.13	0.2	3.0
Bus	\$1.72	\$5.38	1.2	15.2
Total	\$1.54	\$6.42	1.0	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

140,167,506 Annual Passenger Miles (PMT)
40,709,350 Annual Unlinked Trips (UPT)
129,110 Average Weekday Unlinked Trips
80,276 Average Saturday Unlinked Trips
59,605 Average Sunday Unlinked Trips

Database Information

NTDID: 50008
Reporter Type: Full Reporter

Service Area Statistics

237 Square Miles
957,735 Population

Service Supplied

19,287,392 Annual Vehicle Revenue Miles (VRM)
1,523,369 Annual Vehicle Revenue Hours (VRH)
421 Vehicles Operated in Maximum Service (VOMS)
586 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	84 ¹	\$0	\$0	\$0	\$0	\$0
Bus	337 ¹	-	\$14,264,460	\$1,268,984	\$1,173,739	\$223,429	\$16,930,612
Total	337	84	\$14,264,460	\$1,268,984	\$1,173,739	\$223,429	\$16,930,612

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,358,917 ¹	\$1,457,145 ¹	\$0	3,051,755	453,042	2,691,642	200,745	0.0	182	84 ¹	53.9%	0.0
Bus	\$133,636,134 ¹	\$31,710,797 ¹	\$16,930,612	137,115,751	40,256,308	16,595,750	1,322,624	0.0	404	337 ¹	16.6%	5.2
Total	\$146,995,051	\$33,167,942	\$16,930,612	140,167,506	40,709,350	19,287,392	1,523,369	0.0	586	421	28.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$66.55
Bus	\$8.05	\$101.04
Total	\$7.62	\$96.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.38	\$29.49	0.2	2.3
Bus	\$0.97	\$3.32	2.4	30.4
Total	\$1.05	\$3.61	2.1	26.7

Financial Information

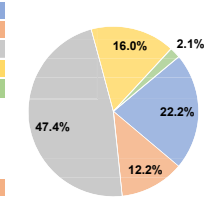
Sources of Operating Funds Expended

Fare Revenues	\$33,728,606	22.2%
Local Funds	\$18,570,142	12.2%
State Funds	\$71,996,641	47.4%
Federal Assistance	\$24,349,918	16.0%
Other Funds	\$3,112,468	2.1%
Total Operating Funds Expended	\$151,757,775	100.0%

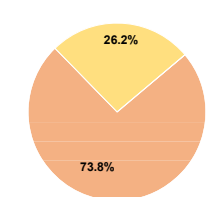
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,497,691	73.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,432,921	26.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,930,612	100.0%

Operating Funding Sources

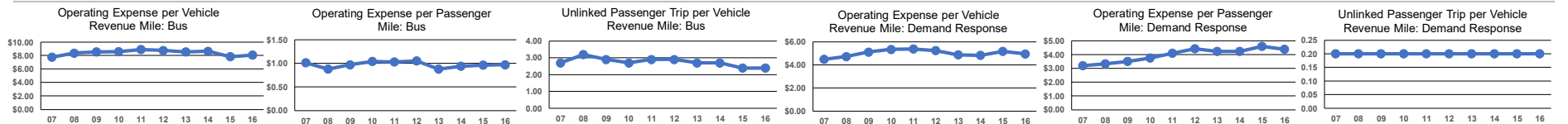


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$108,668,180	73.9%
Materials and Supplies	\$15,881,420	10.8%
Purchased Transportation	\$12,240,042	8.3%
Other Operating Expenses	\$10,205,409	6.9%
Total Operating Expenses	\$146,995,051	100.0%
Reconciling OE Cash Expenditures	\$2,662,899	
Purchased Transportation (Reported Separately)	\$2,099,825 *	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

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<http://www.ridegotransit.com/>

926 Dempsey Trail
Oshkosh, WI 54902

GO Transit

2016 Annual Agency Profile

Transportation Director: Mr. Jim Collins

General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI

31 Square Miles

74,495 Population

376 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

3,101,623 Annual Passenger Miles (PMT)

995,697 Annual Unlinked Trips (UPT)

3,100 Average Weekday Unlinked Trips¹

2,000 Average Saturday Unlinked Trips¹

0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50009

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$895,961 21.1%

Local Funds \$800,463 18.8%

State Funds \$1,070,456 25.2%

Federal Assistance \$1,453,329 34.2%

Other Funds \$30,971 0.7%

Total Operating Funds Expended \$4,251,180 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

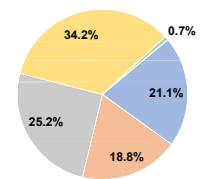
State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

25 Square Miles

66,083 Population

Service Supplied

900,134 Annual Vehicle Revenue Miles (VRM)

58,444 Annual Vehicle Revenue Hours (VRH)

30 Vehicles Operated in Maximum Service (VOMS)

38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0
Bus	9	1	\$0	\$0	\$0	\$0	\$0
Total	9	21	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,452,802	66.4%
Materials and Supplies	\$366,401	9.9%
Purchased Transportation	\$649,605	17.6%
Other Operating Expenses	\$223,480	6.1%
Total Operating Expenses	\$3,692,288	100.0%
Reconciling OE Cash Expenditures	\$558,892	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$550,493	\$433,149	\$0	353,936	81,333	348,945	20,791	0.0	20	20	0.0%	0.0
Bus	\$3,141,795	\$462,812	\$0	2,747,687	914,364	551,189	37,653	0.0	18	10	44.4%	10.0
Total	\$3,692,288	\$895,961	\$0	3,101,623	995,697	900,134	58,444	0.0	38	30	21.1%	

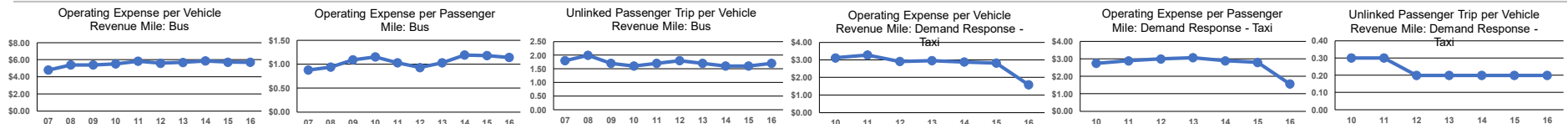
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.58	\$26.48
Bus	\$5.70	\$83.44
Total	\$4.10	\$63.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.56	\$6.77	0.2	3.9
Bus	\$1.14	\$3.44	1.7	24.3
Total	\$1.19	\$3.71	1.1	17.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH
325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs
Other UZAs Served
135 Canton, OH, 0 Ohio Non-UZA, 25 Cleveland, OH

Service Consumption

21,300,790 Annual Passenger Miles (PMT)
5,176,363 Annual Unlinked Trips (UPT)
17,843 Average Weekday Unlinked Trips
7,798 Average Saturday Unlinked Trips
4,175 Average Sunday Unlinked Trips

Database Information

NTDID: 50010
Reporter Type: Full Reporter

Service Area Statistics

420 Square Miles
541,968 Population

Service Supplied

5,719,122 Annual Vehicle Revenue Miles (VRM)
436,261 Annual Vehicle Revenue Hours (VRH)
208 Vehicles Operated in Maximum Service (VOMS)
259 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	7	-	\$450,320	\$0	\$0	\$0	\$450,320
Demand Response	91	-	\$810,240	\$0	\$1,954,282	\$0	\$2,764,522
Bus	110	-	\$5,448,799	\$0	\$3,405,080	\$2,270,174	\$11,124,053
Total	208	-	\$6,709,359	\$0	\$5,359,362	\$2,270,174	\$14,338,895

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	7	-	\$450,320	\$0	\$0	\$0	\$450,320
Demand Response	91	-	\$810,240	\$0	\$1,954,282	\$0	\$2,764,522
Bus	110	-	\$5,448,799	\$0	\$3,405,080	\$2,270,174	\$11,124,053
Total	208	-	\$6,709,359	\$0	\$5,359,362	\$2,270,174	\$14,338,895

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		Route Miles	Service	Service	Spare Vehicles	Years*
Commuter Bus	\$1,127,140	\$173,645	\$450,320	2,940,526	100,779	274,406	10,975		0.0	8	7	12.5%	9.0
Demand Response	\$8,202,235	\$627,658	\$2,764,522	1,868,499	267,964	1,665,860	120,964		0.0	120	91	24.2%	2.2
Bus	\$37,275,625	\$3,299,256	\$11,124,053	16,491,765	4,807,620	3,778,856	304,322		0.0	131	110	16.0%	4.6
Total	\$46,605,000	\$4,100,559	\$14,338,895	21,300,790	5,176,363	5,719,122	436,261		0.0	259	208	19.7%	

Performance Measures

Service Efficiency

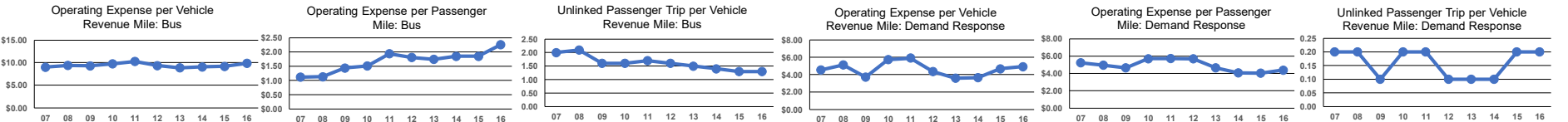
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.11	\$102.70
Demand Response	\$4.92	\$67.81
Bus	\$9.86	\$122.49
Total	\$8.15	\$106.83

Mode
Commuter Bus
Demand Response
Bus
Total

Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$0.38
Demand Response	\$4.39
Bus	\$2.26
Total	\$2.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.18	0.4	9.2
Demand Response	\$30.61	0.2	2.2
Bus	\$7.75	1.3	15.8
Total	\$9.00	0.9	11.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

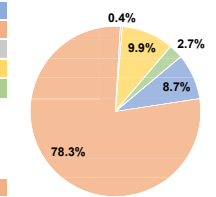
Sources of Operating Funds Expended

Fare Revenues	\$4,100,559	8.7%
Local Funds	\$36,877,125	78.3%
State Funds	\$165,441	0.4%
Federal Assistance	\$4,664,435	9.9%
Other Funds	\$1,262,162	2.7%
Total Operating Funds Expended	\$47,069,722	100.0%

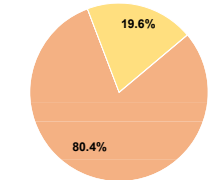
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,522,849	80.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,816,046	19.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,338,895	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$35,255,148	75.6%
Materials and Supplies	\$4,596,548	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,753,304	14.5%
Total Operating Expenses	\$46,605,000	100.0%
Reconciling OE Cash Expenditures	\$464,722	
Purchased Transportation (Reported Separately)	\$0	

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<http://www.sartaonline.com/>

1600 Gateway Boulevard, S.E.
Canton, OH 44707-3595

Stark Area Regional Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. Kirt Conrad

General Information

Urbanized Area Statistics - 2010 Census

Canton, OH
166 Square Miles
279,245 Population
135 Pop. Rank out of 498 UZAs

Service Consumption

20,195,002 Annual Passenger Miles (PMT)
2,512,635 Annual Unlinked Trips (UPT)
8,655 Average Weekday Unlinked Trips
5,600 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50011
Reporter Type: Full Reporter

Service Area Statistics

581 Square Miles
375,586 Population

Service Supplied

3,633,840 Annual Vehicle Revenue Miles (VRM)
212,902 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0
Bus	33	-	\$11,659,695	\$97,936	\$2,057,808	\$3,996,717	\$17,812,156
Total	63	-	\$11,659,695	\$97,936	\$2,057,808	\$3,996,717	\$17,812,156

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,532,647	\$683,379	\$0		1,498,475	171,493	1,384,210	71,715	0.0	35	30	14.3%	3.2
Bus	\$12,636,559	\$1,541,347	\$17,812,156		18,696,527	2,341,142	2,249,630	141,187	0.0	38	33	13.2%	5.0
Total	\$19,169,206	\$2,224,726	\$17,812,156		20,195,002	2,512,635	3,633,840	212,902	0.0	73	63	13.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$91.09
Bus	\$5.62	\$89.50
Total	\$5.28	\$90.04

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.36	\$38.09	0.1	2.4
Bus	\$0.68	\$5.40	1.0	16.6
Total	\$0.95	\$7.63	0.7	11.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,224,726	11.6%
Local Funds	\$13,482,296	70.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,364,011	17.5%
Other Funds	\$98,173	0.5%
Total Operating Funds Expended	\$19,169,206	100.0%

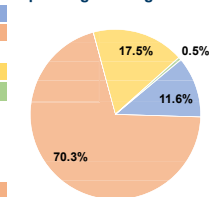
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,026,109	5.8%
State Funds	\$0	0.0%
Federal Assistance	\$16,786,047	94.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,812,156	100.0%

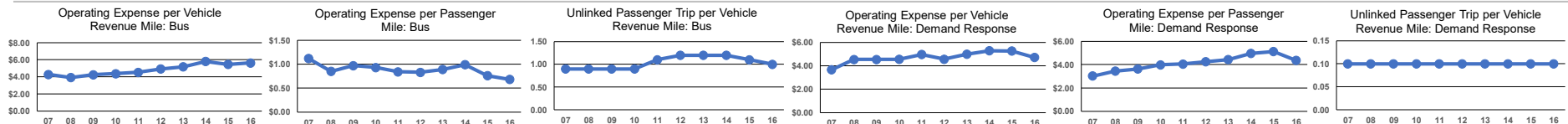
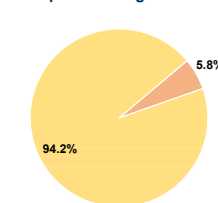
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,002,850	73.0%
Materials and Supplies	\$1,797,415	9.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,368,941	17.6%
Total Operating Expenses	\$19,169,206	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southwest Ohio Regional Transit Authority

2016 Annual Agency Profile

<http://www.go-metro.com/>
602 Main Street
Suite 1100
Cincinnati, OH 45202-2549

CEO & General Manager: Mr. Dwight Ferrell

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

85,947,728 Annual Passenger Miles (PMT)
15,566,731 Annual Unlinked Trips (UPT)
54,059 Average Weekday Unlinked Trips
28,122 Average Saturday Unlinked Trips
17,531 Average Sunday Unlinked Trips

Database Information

NTDID: 50012
Reporter Type: Full Reporter

Service Area Statistics

262 Square Miles
845,303 Population

Service Supplied

11,138,406 Annual Vehicle Revenue Miles (VRM)
833,688 Annual Vehicle Revenue Hours (VRH)
350 Vehicles Operated in Maximum Service (VOMS)
420 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	48	\$166,474	\$0	\$0	\$0	\$166,474
Bus	299	-	\$10,462,510	\$115,033	\$1,147,637	\$227,951	\$11,953,131
Street Car Rail	-	3	\$0	\$170,279	\$79,650	\$0	\$249,929
Total	299	51	\$10,628,984	\$285,312	\$1,227,287	\$227,951	\$12,369,534

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,198,913	\$921,265	\$166,474	2,171,491	222,719	1,486,637	92,111	0.0	56	48	14.3%	2.8
Bus	\$85,635,303 ¹	\$27,642,909 ¹	\$11,953,131	83,272,418	15,013,274	9,622,716	736,542	0.1	359	299 ¹	16.7%	6.6
Street Car Rail	\$2,074,409	\$289,619	\$249,929	503,819	330,738	29,053	5,035	3.6	5	3	40.0%	1.0
Total	\$94,908,625	\$28,853,793	\$12,369,534	85,947,728	15,566,731	11,138,406	833,688	3.7	420	350	16.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$78.15
Bus	\$8.90	\$116.27
Street Car Rail	\$71.40	\$412.00
Total	\$8.52	\$113.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.32	\$32.32	0.2	2.4
Bus	\$1.03	\$5.70	1.6	20.4
Street Car Rail	\$4.12	\$6.27	11.4	65.7
Total	\$1.10	\$6.10	1.4	18.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,853,793	29.9%
Local Funds	\$47,292,018	49.0%
State Funds	\$780,157	0.8%
Federal Assistance	\$15,295,172	15.8%
Other Funds	\$4,361,199	4.5%
Total Operating Funds Expended	\$96,582,339	100.0%

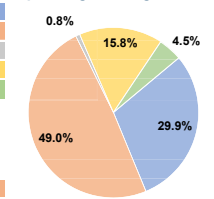
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,419,271	27.6%
State Funds	\$0	0.0%
Federal Assistance	\$8,950,263	72.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,369,534	100.0%

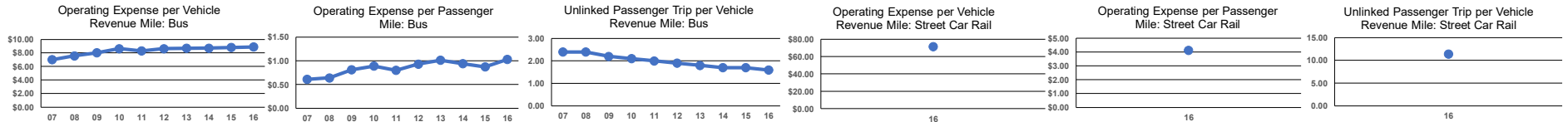
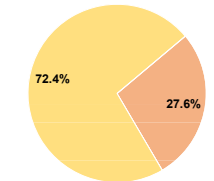
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$66,034,776	69.6%
Materials and Supplies	\$12,533,002	13.2%
Purchased Transportation	\$7,768,210	8.2%
Other Operating Expenses	\$8,572,637	9.0%
Total Operating Expenses	\$94,908,625	100.0%
Reconciling OE Cash Expenditures	\$1,673,714	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Warren County Transit Services (NTDID: 50200), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Clermont Transportation Connection (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

309 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.riderta.com/>

1240 West 6th Street
Cleveland, OH 44113-1331

The Greater Cleveland Regional Transit Authority

2016 Annual Agency Profile

CEO/General Manager : Mr. Joseph Calabrese

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption

197,172,048 Annual Passenger Miles (PMT)
44,285,601 Annual Unlinked Trips (UPT)
144,075 Average Weekday Unlinked Trips
81,506 Average Saturday Unlinked Trips
55,409 Average Sunday Unlinked Trips

Database Information

NTDID: 50015
Reporter Type: Full Reporter

Service Area Statistics

458 Square Miles
1,412,140 Population

Service Supplied

22,566,110 Annual Vehicle Revenue Miles (VRM)
1,802,195 Annual Vehicle Revenue Hours (VRH)
545 Vehicles Operated in Maximum Service (VOMS)
656 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	68	80	\$0	\$0	\$0	\$0	\$0
Heavy Rail	20	-	\$187,939	\$4,482,778	\$24,593,887	\$0	\$29,264,604
Light Rail	13	-	\$217,798	\$4,430,852	\$1,483,089	\$0	\$6,131,739
Bus	350	-	\$7,516,442	\$363,931	\$7,250,940	\$3,626,367	\$18,757,680
Bus Rapid Transit	14	-	\$275,099	\$0	\$0	\$0	\$275,099
Total	465	80	\$8,197,278	\$9,277,561	\$33,327,916	\$3,626,367	\$54,429,122

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$33,559,047	\$686,107	\$0		4,993,531	633,601	5,343,934	382,457	0.0	166	148	10.8%	4.2
Heavy Rail	\$36,416,277	\$6,828,158	\$29,264,604		41,530,858	6,417,590	2,661,244	139,115	38.1	40	20	50.0%	32.0
Light Rail	\$13,539,245	\$2,626,241	\$6,131,739		14,721,876	2,468,330	776,474	57,683	30.4	48	13	72.9%	35.0
Bus	\$172,047,960	\$32,085,925	\$18,757,680		124,284,327	30,156,644	13,188,669	1,155,747	0.0	378	350	7.4%	8.3
Bus Rapid Transit	\$6,441,115	\$4,904,326	\$275,099		11,641,456	4,609,436	595,789	67,193	14.1	24	14	41.7%	8.8
Total	\$262,003,644	\$47,130,757	\$54,429,122		197,172,048	44,285,601	22,566,110	1,802,195	82.6	656	545	16.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.28	\$87.75
Heavy Rail	\$13.68	\$261.77
Light Rail	\$17.44	\$234.72
Bus	\$13.05	\$148.86
Bus Rapid Transit	\$10.81	\$95.86
Total	\$11.61	\$145.38

Service Effectiveness

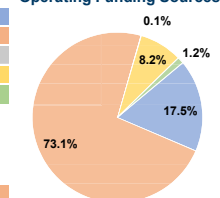
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.72	\$52.97	0.1	1.7
Heavy Rail	\$0.88	\$5.67	2.4	46.1
Light Rail	\$0.92	\$5.49	3.2	42.8
Bus	\$1.38	\$5.71	2.3	26.1
Bus Rapid Transit	\$0.55	\$1.40	7.7	68.6
Total	\$1.33	\$5.92	2.0	24.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,130,757	17.5%
Local Funds	\$196,430,460	73.1%
State Funds	\$152,704	0.1%
Federal Assistance	\$21,940,397	8.2%
Other Funds	\$3,237,269	1.2%
Total Operating Funds Expended	\$268,891,587	100.0%

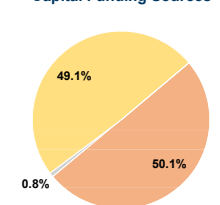
Operating Funding Sources



Sources of Capital Funds Expended

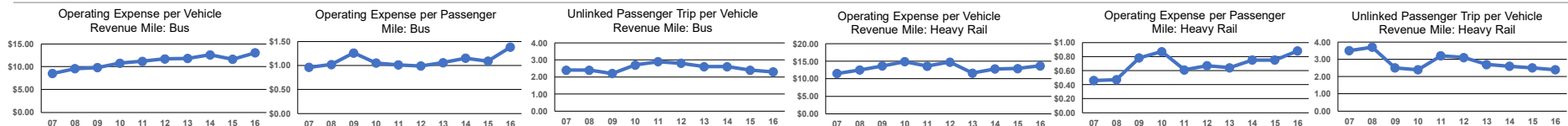
Fare Revenues	\$0	0.0%
Local Funds	\$27,264,586	50.1%
State Funds	\$418,751	0.8%
Federal Assistance	\$26,745,785	49.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,429,122	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$197,088,426	75.2%
Materials and Supplies	\$27,772,954	10.6%
Purchased Transportation	\$8,085,441	3.1%
Other Operating Expenses	\$29,056,823	11.1%
Total Operating Expenses	\$262,003,644	100.0%
Reconciling OE Cash Expenditures	\$6,887,943	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 310

Central Ohio Transit Authority

2016 Annual Agency Profile

<http://www.cota.com/>
33 N. High Street
Columbus, OH 43215

CEO: Mr. Curtis Stitt

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs

Service Consumption

74,089,676 Annual Passenger Miles (PMT)
18,827,815 Annual Unlinked Trips (UPT)
61,782 Average Weekday Unlinked Trips
35,342 Average Saturday Unlinked Trips
20,643 Average Sunday Unlinked Trips

Database Information

NTDID: 50016
Reporter Type: Full Reporter

Service Area Statistics

323 Square Miles
1,059,314 Population

Service Supplied

15,778,943 Annual Vehicle Revenue Miles (VRM)
1,193,011 Annual Vehicle Revenue Hours (VRH)
359 Vehicles Operated in Maximum Service (VOMS)
426 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	64	\$1,461,206	\$0	\$0	\$0	\$1,461,206	
Bus	295	-	\$9,953,453	\$5,042,140	\$4,487,620	\$951,904	\$20,435,117	
Total	295	64	\$11,414,659	\$5,042,140	\$4,487,620	\$951,904	\$21,896,323	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,982,492	\$861,896	\$1,461,206	3,000,810	278,379	3,480,344	179,844	0.0	72	64	11.1%	2.5
Bus	\$114,656,168	\$18,663,499	\$20,435,117	71,088,866	18,549,436	12,298,599	1,013,167	0.0	354	295	16.7%	5.2
Total	\$124,638,660	\$19,525,395	\$21,896,323	74,089,676	18,827,815	15,778,943	1,193,011	0.0	426	359	15.7%	

Performance Measures

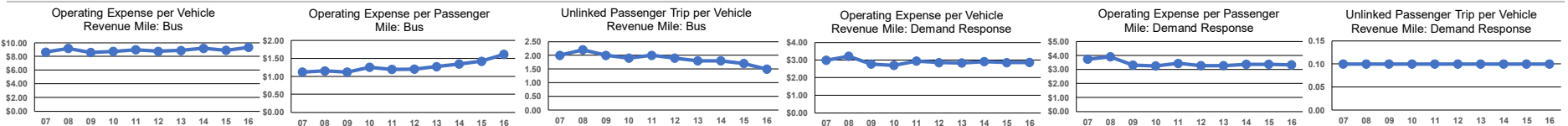
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$55.51
Bus	\$9.32	\$113.17
Total	\$7.90	\$104.47

Mode
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.33	\$35.86	0.1	1.6
Bus	\$1.61	\$6.18	1.5	18.3
Total	\$1.68	\$6.62	1.2	15.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,525,395	15.3%
Local Funds	\$104,988,408	82.3%
State Funds	\$595,309	0.5%
Federal Assistance	\$562,086	0.4%
Other Funds	\$1,877,512	1.5%
Total Operating Funds Expended	\$127,548,710	100.0%

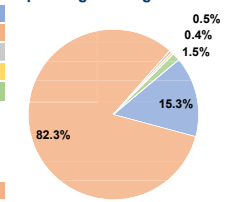
Total Operating Funds Expended

Sources of Capital Funds Expended

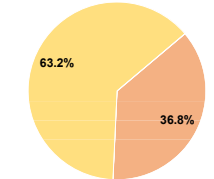
Fare Revenues	\$0	0.0%
Local Funds	\$8,065,928	36.8%
State Funds	\$0	0.0%
Federal Assistance	\$13,830,395	63.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,896,323	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$87,707,172	70.4%
Materials and Supplies	\$13,986,326	11.2%
Purchased Transportation	\$7,822,141	6.3%
Other Operating Expenses	\$15,123,021	12.1%
Total Operating Expenses	\$124,638,660	100.0%
Reconciling OE Cash Expenditures	\$2,910,050	
Purchased Transportation (Reported Separately)	\$0	

311 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.greaterdaytonrta.org/>

4 South Main Street
Dayton, OH 45402-2055

Greater Dayton Regional Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. Mark Donaghy

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
351 Square Miles
724,091 Population
59 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

51,135,574 Annual Passenger Miles (PMT)
9,973,237 Annual Unlinked Trips (UPT)
32,072 Average Weekday Unlinked Trips
18,928 Average Saturday Unlinked Trips
13,831 Average Sunday Unlinked Trips

Database Information

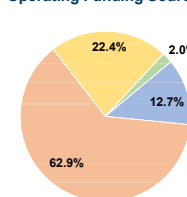
NTDID: 50017
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$8,520,462	12.7%
Local Funds	\$42,270,650	62.9%
State Funds	\$0	0.0%
Federal Assistance	\$15,065,845	22.4%
Other Funds	\$1,335,894	2.0%
Total Operating Funds Expended	\$67,192,851	100.0%

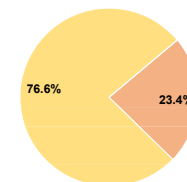
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$6,655,219	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$21,733,228	76.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,388,447	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$51,426,698	76.6%
Materials and Supplies	\$7,944,548	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,774,751	11.6%
Total Operating Expenses	\$67,145,997	100.0%
Reconciling OE Cash Expenditures	\$46,854	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	54	-	\$2,164,360	\$2,755,315	\$0	\$60,932	\$4,980,607
Bus	98	-	\$10,383,846	\$5,000,387	\$3,342,058	\$110,580	\$18,836,871
Trolleybus	26	-	\$181,412	\$2,780,820	\$0	\$1,608,737	\$4,570,969
Total	178	-	\$12,729,618	\$10,536,522	\$3,342,058	\$1,780,249	\$28,388,447

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,123,514	\$802,779	\$4,980,607	1,855,664	218,149	1,777,856	116,289	0.0	76	54	29.0%	5.2
Bus	\$43,461,653	\$6,688,474	\$18,836,871	42,814,077	7,616,147	5,884,752	372,547	0.0	111	98	11.7%	6.2
Trolleybus	\$9,560,830	\$1,029,209	\$4,570,969	6,465,833	2,138,941	906,749	83,118	125.7	39	26	33.3%	16.5
Total	\$67,145,997	\$8,520,462	\$28,388,447	51,135,574	9,973,237	8,569,357	571,954	125.7	226	178	21.2%	

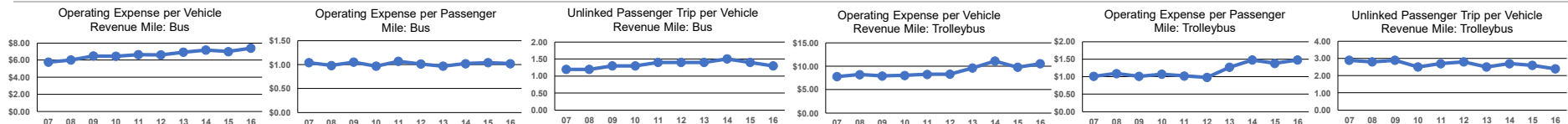
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.94	\$121.45
Bus	\$7.39	\$116.66
Trolleybus	\$10.54	\$115.03
Total	\$7.84	\$117.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.61	\$64.74	0.1	1.9
Bus	\$1.02	\$5.71	1.3	20.4
Trolleybus	\$1.48	\$4.47	2.4	25.7
Total	\$1.31	\$6.73	1.2	17.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Portage Area Regional Transportation Authority

2016 Annual Agency Profile

<http://www.portaonline.org/>

2000 Summit Road

Kent, OH 44240

General Manager: Mrs. Claudia Amrhein

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH

325 Square Miles

569,499 Population

71 Pop. Rank out of 498 UZAs

Other UZAs Served

25 Cleveland, OH, 0 Ohio Non-UZA

Service Consumption

4,451,910 Annual Passenger Miles (PMT)

1,291,789 Annual Unlinked Trips (UPT)

4,862 Average Weekday Unlinked Trips

569 Average Saturday Unlinked Trips

209 Average Sunday Unlinked Trips

Database Information

NTDID: 50021

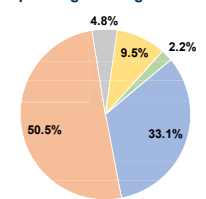
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,792,869	33.1%
Local Funds	\$4,264,598	50.5%
State Funds	\$401,924	4.8%
Federal Assistance	\$799,824	9.5%
Other Funds	\$185,716	2.2%
Total Operating Funds Expended	\$8,444,931	100.0%

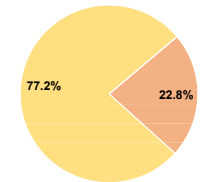
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$565,913	22.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,917,533	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,483,446	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	27	-	\$405,590	\$49,350	\$0	\$0	\$454,940
Bus	25	-	\$821,510	\$431,777	\$757,661	\$17,558	\$2,028,506
Total	52	-	\$1,227,100	\$481,127	\$757,661	\$17,558	\$2,483,446

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,290,476	74.5%
Materials and Supplies	\$979,286	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,175,169	13.9%
Total Operating Expenses	\$8,444,931	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,011,342	\$387,902	\$454,940		942,889	106,309	739,392	40,030	0.0	39	27	30.8%	3.7
Bus	\$4,433,589	\$2,404,967	\$2,028,506		3,509,021	1,185,480	816,175	64,127	0.0	37	25	32.4%	6.4
Total	\$8,444,931	\$2,792,869	\$2,483,446		4,451,910	1,291,789	1,555,567	104,157	0.0	76	52	31.6%	

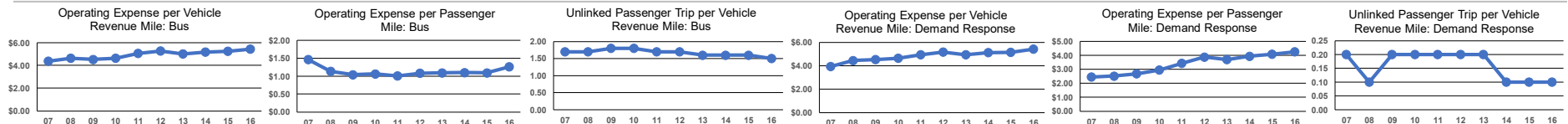
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$100.21
Bus	\$5.43	\$69.14
Total	\$5.43	\$81.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.25	\$37.73	0.1	2.7
Bus	\$1.26	\$3.74	1.5	18.5
Total	\$1.90	\$6.54	0.8	12.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

313 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.tarta.com/>

1127 West Central Avenue

Toledo, OH 43697-0792

Toledo Area Regional Transit Authority

2016 Annual Agency Profile

General Manager: Mr. James Gee

General Information

Urbanized Area Statistics - 2010 Census

Toledo, OH-MI

240 Square Miles

507,643 Population

80 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA, 0 Michigan Non-UZA

Service Consumption

16,770,292 Annual Passenger Miles (PMT)

3,060,545 Annual Unlinked Trips (UPT)

10,931 Average Weekday Unlinked Trips

3,733 Average Saturday Unlinked Trips

1,872 Average Sunday Unlinked Trips

Database Information

NTDID: 50022

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$6,234,723 21.0%

Local Funds \$12,835,008 43.3%

State Funds \$938,409 3.2%

Federal Assistance \$6,810,462 23.0%

Other Funds \$2,841,610 9.6%

Total Operating Funds Expended \$29,660,212 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$109,857 74.8%

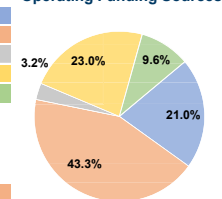
State Funds \$0 0.0%

Federal Assistance \$37,069 25.2%

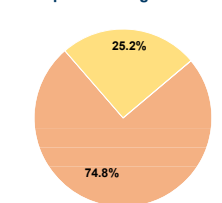
Other Funds \$0 0.0%

Total Capital Funds Expended \$146,926 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$20,625,541 69.5%

Materials and Supplies \$4,650,726 15.7%

Purchased Transportation \$783,650 2.6%

Other Operating Expenses \$3,600,295 12.1%

Total Operating Expenses \$29,660,212 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

60 92

109 -

169 92

Uses of Capital Funds

Revenue Vehicles

Systems and Guideways

Facilities and Stations

Other

\$0 \$3,775 \$11,097 \$0

\$0 \$5,865 \$126,189 \$0

\$0 \$9,640 \$137,286 \$0

\$0 \$14,872 \$132,054 \$146,926

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Directional Route Miles	Service	Service	Spare Vehicles	Years*
Demand Response	\$7,639,819	\$923,388	\$14,872	2,857,610	300,429	2,270,800	140,847	0.0	173	152	12.1%	4.6
Bus	\$22,020,393	\$5,311,335	\$132,054	13,912,682	2,760,116	3,364,305	302,498	1.0	119	109	8.4%	9.9
Total	\$29,660,212	\$6,234,723	\$146,926	16,770,292	3,060,545	5,635,105	443,345	1.0	292	261	10.6%	

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

\$3.36 \$54.24

\$6.55 \$72.80

\$5.26 \$66.90

Mode

Demand Response

Bus

Total

Operating Expenses per Passenger Mile

Operating Expenses per Unlinked Passenger Trip

\$2.67 \$25.43

\$1.58 \$7.98

\$1.77 \$9.69

Service Effectiveness

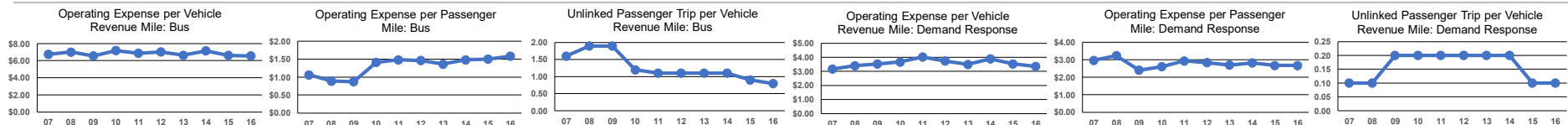
Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

0.1 0.8

2.1 9.1

6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

5,167,835 Annual Passenger Miles (PMT)
1,484,416 Annual Unlinked Trips (UPT)
5,171 Average Weekday Unlinked Trips
3,248 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50024
Reporter Type: Full Reporter

Service Area Statistics

216 Square Miles
238,823 Population

Service Supplied

1,624,566 Annual Vehicle Revenue Miles (VRM)
114,704 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$536,089	\$122,969	\$0	\$0	\$659,058	
Bus	35	-	\$4,583,328	\$1,152,843	\$766,275	\$344,660	\$6,847,106	
Total	51	-	\$5,119,417	\$1,275,812	\$766,275	\$344,660	\$7,506,164	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,588,551	\$94,471	\$659,058	318,864	45,552	387,135	28,500	0.0	20	16	20.0%	2.4
Bus	\$8,577,798	\$901,341	\$6,847,106	4,848,971	1,438,864	1,237,431	86,204	0.0	46	35	23.9%	7.3
Total	\$10,166,349	\$995,812	\$7,506,164	5,167,835	1,484,416	1,624,566	114,704	0.0	66	51	22.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$55.74
Bus	\$6.93	\$99.51
Total	\$6.26	\$88.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.98	\$34.87	0.1	1.6
Bus	\$1.77	\$5.96	1.2	16.7
Total	\$1.97	\$6.85	0.9	12.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$995,812	9.8%
Local Funds	\$7,244,764	71.3%
State Funds	\$84,918	0.8%
Federal Assistance	\$1,664,025	16.4%
Other Funds	\$176,830	1.7%
Total Operating Funds Expended	\$10,166,349	100.0%

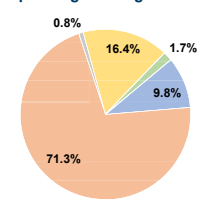
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,501,472	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,004,692	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,506,164	100.0%

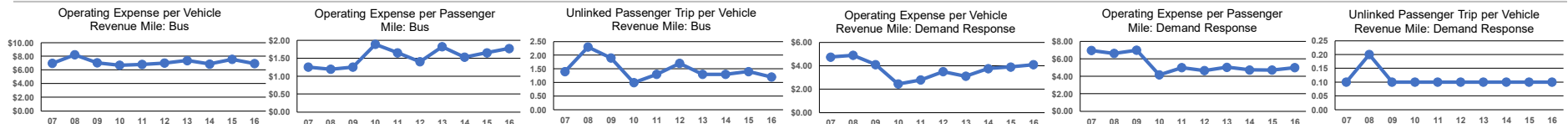
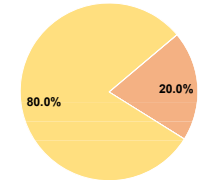
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,359,639	72.4%
Materials and Supplies	\$1,241,264	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,565,446	15.4%
Total Operating Expenses	\$10,166,349	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

315 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.duluthtransit.com/>
2402 West Michigan Street
Duluth, MN 55806-1822

Duluth Transit Authority 2016 Annual Agency Profile

General Manager: Mr. Dennis Jensen

General Information

Urbanized Area Statistics - 2010 Census

Duluth, MN-WI
70 Square Miles
120,378 Population
260 Pop. Rank out of 498 UZAs

Service Consumption

11,979,984 Annual Passenger Miles (PMT)
2,835,047 Annual Unlinked Trips (UPT)
9,145 Average Weekday Unlinked Trips
5,169 Average Saturday Unlinked Trips
3,282 Average Sunday Unlinked Trips

Database Information

NTDID: 50025
Reporter Type: Full Reporter

Service Area Statistics

72 Square Miles
116,566 Population

Service Supplied

2,077,740 Annual Vehicle Revenue Miles (VRM)
162,439 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	50	-	\$2,666,416	\$398,057	\$4,208,354	\$49,237	\$7,322,064
Total	50	7	\$2,666,416	\$398,057	\$4,208,354	\$49,237	\$7,322,064

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$883,289	\$65,692	\$0	141,185	30,693	262,287	19,122	0.0	9	7	22.2%	2.7
Bus	\$13,966,577	\$2,479,687	\$7,322,064	11,838,799	2,804,354	1,815,453	143,317	0.0	66	50	24.2%	6.0
Total	\$14,849,866	\$2,545,379	\$7,322,064	11,979,984	2,835,047	2,077,740	162,439	0.0	75	57	24.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$46.19
Bus	\$7.69	\$97.45
Total	\$7.15	\$91.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.26	\$28.78	0.1	1.6
Bus	\$1.18	\$4.98	1.5	19.6
Total	\$1.24	\$5.24	1.4	17.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,795,756	12.1%
Local Funds	\$0	0.0%
State Funds	\$11,170,950	75.2%
Federal Assistance	\$344,496	2.3%
Other Funds	\$1,538,664	10.4%
Total Operating Funds Expended	\$14,849,866	100.0%

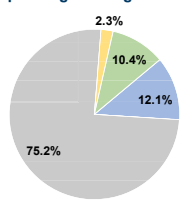
Sources of Capital Funds Expended

Fare Revenues	\$745,439	10.2%
Local Funds	\$3,068,934	41.9%
State Funds	\$971,924	13.3%
Federal Assistance	\$2,535,767	34.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,322,064	100.0%

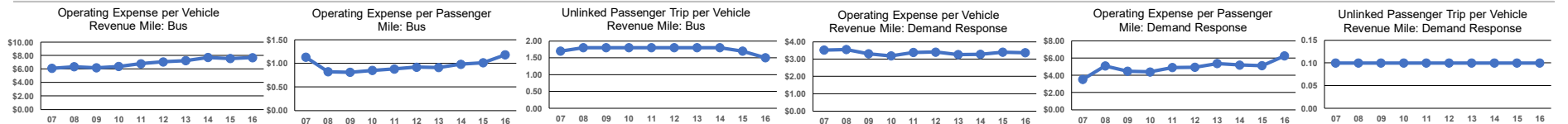
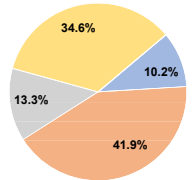
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,187,228	75.3%
Materials and Supplies	\$1,498,421	10.1%
Purchased Transportation	\$610,283	4.1%
Other Operating Expenses	\$1,553,934	10.5%
Total Operating Expenses	\$14,849,866	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Moorhead, DBA: Metropolitan Area Transit
2016 Annual Agency Profile

Transit Manager: Mrs. Lori Van Beek

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

1,718,233 Annual Passenger Miles (PMT)
455,839 Annual Unlinked Trips (UPT)
1,597 Average Weekday Unlinked Trips
885 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50026
Reporter Type: Full Reporter

Service Area Statistics

26 Square Miles
46,339 Population

Service Supplied

477,665 Annual Vehicle Revenue Miles (VRM)
35,371 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3 ²	\$0	\$0	\$0	\$0	\$0
Bus	-	8	\$1,773,180	\$0	\$0	\$0	\$1,773,180
Total	-	11	\$1,773,180	\$0	\$0	\$0	\$1,773,180

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$245,281 ²	\$60,895 ²	\$0		46,373	10,765	77,999	6,347	0.0	4	3 ²	25.0%	5.8
Bus	\$1,923,970	\$300,455	\$1,773,180		1,671,860	445,074	399,666	29,024	0.0	11	8	27.3%	8.0
Total	\$2,169,251	\$361,350	\$1,773,180		1,718,233	455,839	477,665	35,371	0.0	15	11	26.7%	

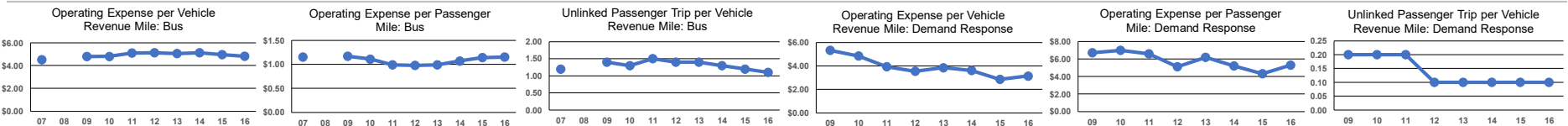
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$38.65
Bus	\$4.81	\$66.29
Total	\$4.54	\$61.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.29	\$22.79	0.1	1.7
Bus	\$1.15	\$4.32	1.1	15.3
Total	\$1.26	\$4.76	1.0	12.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Fargo Park District/ Valley Senior Services dba Valley Senior Services (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$361,350 14.7%
Local Funds \$101,958 4.2%
State Funds \$1,907,661 77.8%
Federal Assistance \$55,894 2.3%
Other Funds \$24,601 1.0%

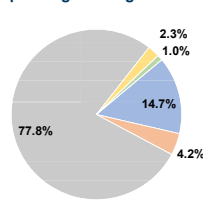
Total Operating Funds Expended \$2,451,464 100.0%

Sources of Capital Funds Expended

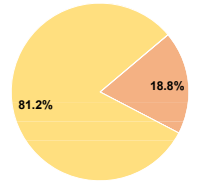
Fare Revenues \$0 0.0%
Local Funds \$333,000 18.8%
State Funds \$0 0.0%
Federal Assistance \$1,440,180 81.2%
Other Funds \$0 0.0%

Total Capital Funds Expended \$1,773,180 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$246,839 11.4%
Materials and Supplies \$278,668 12.8%
Purchased Transportation \$952,396 43.9%
Other Operating Expenses \$691,348 31.9%
Total Operating Expenses \$2,169,251 100.0%
Reconciling OE Cash Expenditures \$79,100
Purchased Transportation (Reported Separately) \$203,113 *

317 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.metrotransit.org/>

560 Sixth Avenue, North
Minneapolis, MN 55411-4398

Metro Transit DBA Metro Transit

2016 Annual Agency Profile

General Manager, Metro Transit: Mr. Brian Lamb

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

369,149,243 Annual Passenger Miles (PMT)
82,624,619 Annual Unlinked Trips (UPT)
266,916 Average Weekday Unlinked Trips
151,532 Average Saturday Unlinked Trips
114,011 Average Sunday Unlinked Trips

Database Information

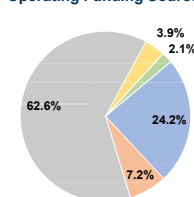
NTDID: 50027
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$93,893,342 24.2%
Local Funds \$28,042,529 7.2%
State Funds \$243,505,187 62.6%
Federal Assistance \$15,223,386 3.9%
Other Funds \$8,020,607 2.1%
Total Operating Funds Expended \$388,685,051 100.0%

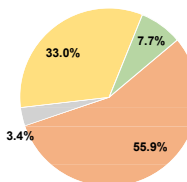
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$112,843,898 55.9%
State Funds \$6,829,028 3.4%
Federal Assistance \$66,634,596 33.0%
Other Funds \$15,638,973 7.7%
Total Capital Funds Expended \$201,946,495 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$291,871,119 76.5%
Materials and Supplies \$41,179,485 10.8%
Purchased Transportation \$5,468,088 1.4%
Other Operating Expenses \$42,932,486 11.3%
Total Operating Expenses \$381,451,178 100.0%
Reconciling OE Cash Expenditures \$7,233,873
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	20	\$0	\$2,827,926	\$46,974	\$0	\$2,874,900
Light Rail	69	-	\$5,038,488	\$90,979,082	\$10,756,197	\$72,816	\$106,846,583
Bus	754	-	\$49,265,511	\$16,281,508	\$22,024,482	\$4,653,511	\$92,225,012
Total	823	20	\$54,303,999	\$110,088,516	\$32,827,653	\$4,726,327	\$201,946,495

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$16,677,279	\$2,258,760	\$2,874,900	17,608,093	711,167	538,172	13,643	77.9	24	20	16.7%	7.2
Light Rail	\$66,536,024	\$23,077,300	\$106,846,583	93,625,243	22,963,629	5,228,128	428,683	44.3	86	69	19.8%	5.5
Bus	\$298,237,875	\$68,557,282	\$92,225,012	257,915,907	58,949,823	24,591,791	2,048,801	10.9	902	754	16.4%	4.7
Total	\$381,451,178	\$93,893,342	\$201,946,495	369,149,243	82,624,619	30,358,091	2,491,127	133.1	1,012	843	16.7%	

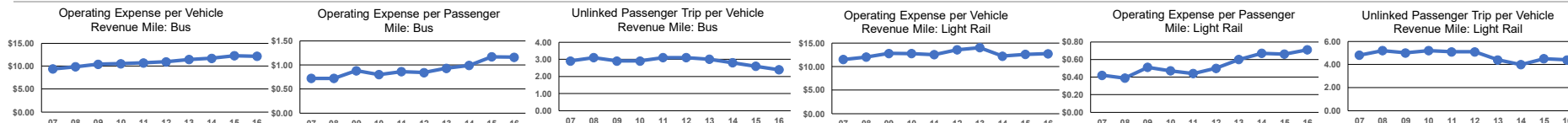
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$30.99	\$1,222.41
Light Rail	\$12.73	\$155.21
Bus	\$12.13	\$145.57
Total	\$12.57	\$153.12

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.95	\$23.45	1.3	52.1
Light Rail	\$0.71	\$2.90	4.4	53.6
Bus	\$1.16	\$5.06	2.4	28.8
Total	\$1.03	\$4.62	2.7	33.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

St. Cloud Metropolitan Transit Commission

2016 Annual Agency Profile

<http://www.stcloudmtc.com/>
665 Franklin Avenue, N.E.
St. Cloud, MN 56304

Executive Director: Mr. Ryan Daniel

General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN
50 Square Miles
110,621 Population
281 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

9,000,457 Annual Passenger Miles (PMT)
2,130,759 Annual Unlinked Trips (UPT)
7,466 Average Weekday Unlinked Trips
2,512 Average Saturday Unlinked Trips
1,712 Average Sunday Unlinked Trips

Database Information

NTDID: 50028
Reporter Type: Full Reporter

Service Area Statistics

29 Square Miles
103,018 Population

Service Supplied

1,982,597 Annual Vehicle Revenue Miles (VRM)
138,189 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$0	\$5,014	\$0	\$0	\$5,014	
Demand Response	21	-	\$160,629	\$9,326	\$133,935	\$0	\$303,890	
Bus	27	-	\$0	\$63,671	\$88,008	\$0	\$151,679	
Total	52	-	\$160,629	\$78,011	\$221,943	\$0	\$460,583	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$843,969	\$87,149	\$5,014	1,375,289	51,569	174,828	5,900	0.0	6	4	33.3%	16.2
Demand Response	\$3,542,926	\$398,157	\$303,890	635,578	139,414	572,903	44,278	0.0	25	21	16.0%	6.4
Bus	\$7,029,100	\$1,222,451	\$151,679	6,989,590	1,939,776	1,234,866	88,011	0.0	39	27	30.8%	4.9
Total	\$11,415,995	\$1,707,757	\$460,583	9,000,457	2,130,759	1,982,597	138,189	0.0	70	52	25.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.83	\$143.05
Demand Response	\$6.18	\$80.02
Bus	\$5.69	\$79.87
Total	\$5.76	\$82.61

Service Effectiveness

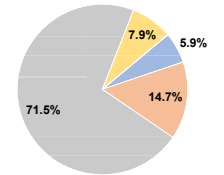
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.61	\$16.37	0.3	8.7
Demand Response	\$5.57	\$25.41	0.2	3.2
Bus	\$1.01	\$3.62	1.6	22.0
Total	\$1.27	\$5.36	1.1	15.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$683,103	5.9%
Local Funds	\$1,703,203	14.7%
State Funds	\$8,274,938	71.5%
Federal Assistance	\$919,000	7.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,580,244	100.0%

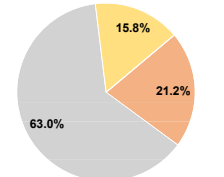
Operating Funding Sources



Sources of Capital Funds Expended

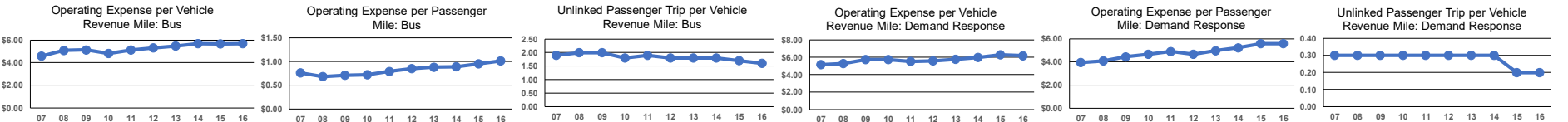
Fare Revenues	\$0	0.0%
Local Funds	\$97,610	21.2%
State Funds	\$290,250	63.0%
Federal Assistance	\$72,723	15.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$460,583	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,861,804	77.6%
Materials and Supplies	\$1,345,644	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,208,547	10.6%
Total Operating Expenses	\$11,415,995	100.0%
Reconciling OE Cash Expenditures	\$164,249	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

319 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.baymetro.com/>
1510 North Johnson Street
Bay City, MI 48708

Bay Metropolitan Transit Authority

2016 Annual Agency Profile

General Manager: Mr. Eric Sprague

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI
40 Square Miles
70,585 Population
390 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

4,101,256 Annual Passenger Miles (PMT)
542,078 Annual Unlinked Trips (UPT)
2,027 Average Weekday Unlinked Trips
698 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50029
Reporter Type: Full Reporter

Service Area Statistics

442 Square Miles
106,832 Population

Service Supplied

1,481,124 Annual Vehicle Revenue Miles (VRM)
78,280 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$137,377	\$10,410	\$0	\$0	\$147,787
Bus	38	-	\$63,993	\$0	\$1,589	\$46,992	\$112,574
Total	52	-	\$201,370	\$10,410	\$1,589	\$46,992	\$260,361

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,704,443	\$76,204	\$147,787	400,022	50,255	460,246	28,787	0.0	16	14	12.5%	2.7
Bus	\$5,311,676	\$755,664	\$112,574	3,701,234	491,823	1,020,878	49,493	0.0	45	38	15.6%	11.0
Total	\$8,016,119	\$831,868	\$260,361	4,101,256	542,078	1,481,124	78,280	0.0	61	52	14.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.88	\$93.95
Bus	\$5.20	\$107.32
Total	\$5.41	\$102.40

Service Effectiveness

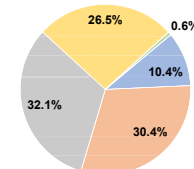
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.76	\$53.81	0.1	1.8
Bus	\$1.44	\$10.80	0.5	9.9
Total	\$1.95	\$14.79	0.4	6.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$831,868	10.4%
Local Funds	\$2,438,284	30.4%
State Funds	\$2,578,135	32.1%
Federal Assistance	\$2,122,345	26.5%
Other Funds	\$50,995	0.6%
Total Operating Funds Expended	\$8,021,627	100.0%

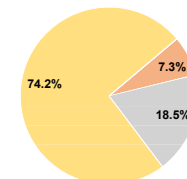
Operating Funding Sources



Sources of Capital Funds Expended

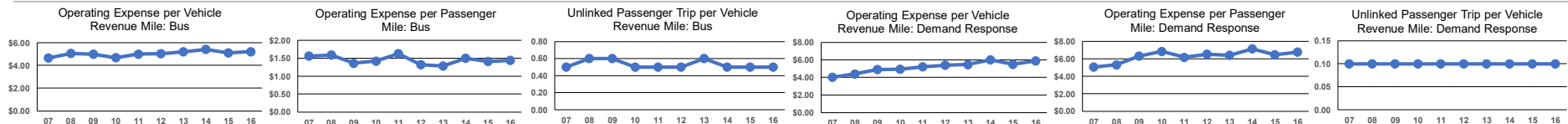
Fare Revenues	\$0	0.0%
Local Funds	\$18,996	7.3%
State Funds	\$48,273	18.5%
Federal Assistance	\$193,092	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$260,361	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,731,215	84.0%
Materials and Supplies	\$580,217	7.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$704,687	8.8%
Total Operating Expenses	\$8,016,119	100.0%
Reconciling OE Cash Expenditures	\$5,508	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 320

Suburban Mobility Authority for Regional Transportation

2016 Annual Agency Profile

<http://www.smartbus.org/>

535 Griswold
Suite 600
Detroit, MI 48226

Mgr of Government Acctg & A/P: Ms. Karen Foster

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs
Other UZAs Served
490 Monroe, MI, 0 Michigan Non-UZA, 80 Toledo, OH-MI

Service Consumption

74,659,150 Annual Passenger Miles (PMT)
9,426,956 Annual Unlinked Trips (UPT)
32,177 Average Weekday Unlinked Trips
15,456 Average Saturday Unlinked Trips
6,571 Average Sunday Unlinked Trips

Database Information

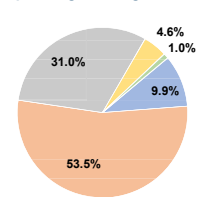
NTDID: 50031
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$12,575,601	9.9%
Local Funds	\$67,986,026	53.5%
State Funds	\$39,405,855	31.0%
Federal Assistance	\$5,784,607	4.6%
Other Funds	\$1,221,124	1.0%
Total Operating Funds Expended	\$126,973,213	100.0%

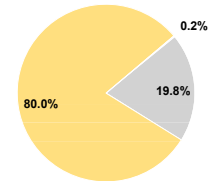
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$67,967	0.2%
Local Funds	\$0	0.0%
State Funds	\$6,339,049	19.8%
Federal Assistance	\$25,650,112	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,057,128	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$75,802,970	72.0%
Materials and Supplies	\$10,057,318	9.5%
Purchased Transportation	\$5,517,662	5.2%
Other Operating Expenses	\$13,951,713	13.2%
Total Operating Expenses	\$105,329,663	100.0%
Reconciling OE Cash Expenditures	\$21,643,550	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	84	30	\$3,697,409	\$173,963	\$648,484	\$227,722	\$4,747,578
Bus	195	8	\$24,297,271	\$521,888	\$1,850,072	\$640,319	\$27,309,550
Total	279	38	\$27,994,680	\$695,851	\$2,498,556	\$868,041	\$32,057,128

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$22,368,762	\$945,241	\$4,747,578	3,950,237	578,389	3,628,089	226,210	0.0	159	114	28.3%	3.2
Bus	\$82,960,901	\$11,698,327	\$27,309,550	70,708,913	8,848,567	8,788,406	528,052	0.0	207	203	1.9%	10.5
Total	\$105,329,663	\$12,643,568	\$32,057,128	74,659,150	9,426,956	12,416,495	754,262	0.0	366	317	13.4%	

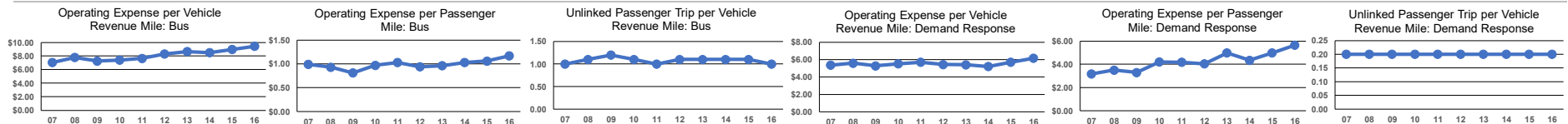
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.17	\$98.88
Bus	\$9.44	\$157.11
Total	\$8.48	\$139.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.66	\$38.67	0.2	2.6
Bus	\$1.17	\$9.38	1.0	16.8
Total	\$1.41	\$11.17	0.8	12.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

321 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.mtaflint.org/>

1401 South Dort Highway
Flint, MI 48503

Mass Transportation Authority

2016 Annual Agency Profile

General Manager/CEO: Mr. Edgar Benning

General Information

Urbanized Area Statistics - 2010 Census

Flint, MI
236 Square Miles
356,218 Population
106 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

34,803,302 Annual Passenger Miles (PMT)
5,287,580 Annual Unlinked Trips (UPT)
18,020 Average Weekday Unlinked Trips
8,745 Average Saturday Unlinked Trips
4,490 Average Sunday Unlinked Trips

Database Information

NTDID: 50032
Reporter Type: Full Reporter

Service Area Statistics

640 Square Miles
418,408 Population

Service Supplied

7,308,037 Annual Vehicle Revenue Miles (VRM)
419,937 Annual Vehicle Revenue Hours (VRH)
202 Vehicles Operated in Maximum Service (VOMS)
290 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	101	2	\$894,110	\$0	\$383,018	\$32,345	\$1,309,473
Bus	99	-	\$3,365,920	\$191,175	\$2,666,684	\$90,934	\$6,314,713
Total	200	2	\$4,260,030	\$191,175	\$3,049,702	\$123,279	\$7,624,186

Operation Characteristics

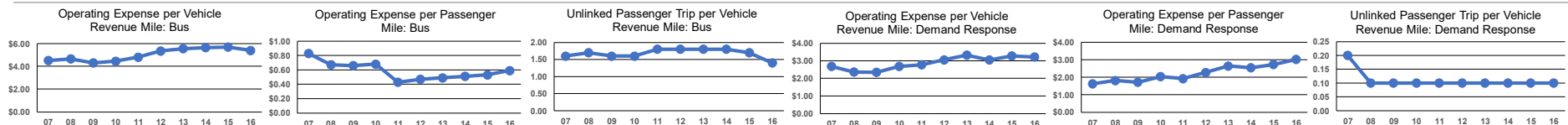
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,719,750	\$696,508	\$1,309,473	4,232,562	440,050	3,956,351	229,025	0.0	142	103	27.5%	4.2
Bus	\$18,057,129	\$5,013,379	\$6,314,713	30,570,740	4,847,530	3,351,686	190,912	0.0	148	99	33.1%	13.0
Total	\$30,776,879	\$5,709,887	\$7,624,186	34,803,302	5,287,580	7,308,037	419,937	0.0	290	202	30.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$55.54
Bus	\$5.39	\$94.58
Total	\$4.21	\$73.29

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.01	\$28.91	0.1	1.9
Bus	\$0.59	\$3.73	1.5	25.4
Total	\$0.88	\$5.82	0.7	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$5,709,887 18.4%
Local Funds \$9,519,565 30.6%
State Funds \$9,339,499 30.0%
Federal Assistance \$5,521,414 17.8%
Other Funds \$992,203 3.2%
Total Operating Funds Expended \$31,082,568 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

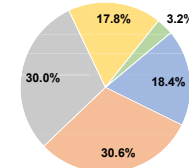
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,524,837 20.0%
Federal Assistance \$6,099,349 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$7,624,186 100.0%

Total Capital Funds Expended

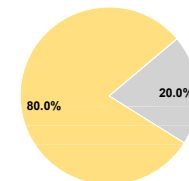
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$20,348,085 66.1%
Materials and Supplies \$5,244,965 17.0%
Purchased Transportation \$102,470 0.3%
Other Operating Expenses \$5,081,359 16.5%
Total Operating Expenses \$30,776,879 100.0%
Reconciling OE Cash Expenditures \$305,689
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



2016 National Transit Profiles: Full Reporting Agencies — 322

Interurban Transit Partnership

2016 Annual Agency Profile

<http://www.ridetherapid.org/>
300 Ellsworth Avenue, S.W.
Grand Rapids, MI 49503-4005

Chief Executive Officer: Mr. Peter Varga

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
281 Square Miles
569,935 Population
70 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

41,479,403 Annual Passenger Miles (PMT)
11,446,068 Annual Unlinked Trips (UPT)
40,586 Average Weekday Unlinked Trips
14,450 Average Saturday Unlinked Trips
6,287 Average Sunday Unlinked Trips

Database Information

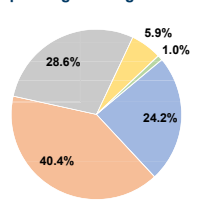
NTDID: 50033
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,533,402	24.2%
Local Funds	\$17,611,542	40.4%
State Funds	\$12,445,080	28.6%
Federal Assistance	\$2,581,031	5.9%
Other Funds	\$417,545	1.0%
Total Operating Funds Expended	\$43,588,600	100.0%

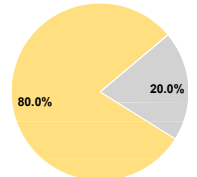
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,143,554	20.0%
Federal Assistance	\$8,574,218	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,717,772	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$25,898,253	61.2%
Materials and Supplies	\$4,209,339	10.0%
Purchased Transportation	\$6,612,515	15.6%
Other Operating Expenses	\$5,563,334	13.2%
Total Operating Expenses	\$42,283,441	100.0%
Reconciling OE Cash Expenditures	\$1,305,159	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	81	\$2,364,970	\$121,174	\$0	\$0	\$2,486,144
Bus	125	-	\$683,261	\$1,197,706	\$3,915,815	\$110,634	\$5,907,416
Bus Rapid Transit	8	-	\$43,612	\$81,320	\$2,072,195	\$0	\$2,197,127
Vanpool	27	-	\$127,085	\$0	\$0	\$0	\$127,085
Total	160	81	\$3,218,928	\$1,400,200	\$5,988,010	\$110,634	\$10,717,772

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,325,176	\$963,107	\$2,486,144	4,257,721	366,299	2,183,553	141,968	0.0	126	81	35.7%	1.8
Bus	\$32,534,733	\$8,600,521	\$5,907,416	32,425,307	10,261,173	5,091,378	409,397	0.0	149	125	16.1%	7.4
Bus Rapid Transit	\$2,083,308	\$812,208	\$2,197,127	2,575,858	773,531	372,368	27,743	19.0	10	8	20.0%	2.0
Vanpool	\$340,224	\$157,566	\$127,085	2,220,517	45,065	667,820	13,742	0.0	28	27	3.6%	2.8
Total	\$42,283,441	\$10,533,402	\$10,717,772	41,479,403	11,446,068	8,315,119	592,850	19.0	313	241	23.0%	

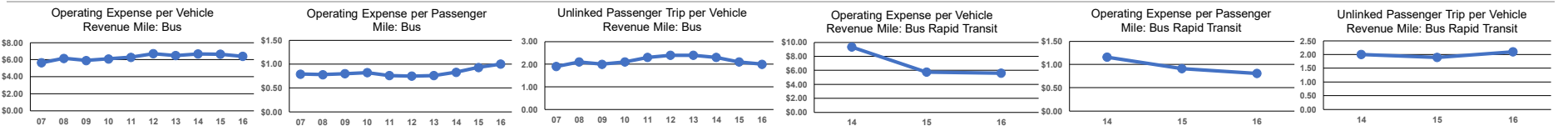
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$51.60
Bus	\$6.39	\$79.47
Bus Rapid Transit	\$5.59	\$75.09
Vanpool	\$0.51	\$24.76
Total	\$5.09	\$71.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.72	\$20.00	0.2	2.6
Bus	\$1.00	\$3.17	2.0	25.1
Bus Rapid Transit	\$0.81	\$2.69	2.1	27.9
Vanpool	\$0.15	\$7.55	0.1	3.3
Total	\$1.02	\$3.69	1.4	19.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 443 Benton Harbor-St. Joseph-Fair Plain, MI, 118 Lansing, MI, 0 Michigan Non-UZA, 299 Holland, MI, 207 Muskegon, MI, 173 Kalamazoo, MI

323 — 2016 National Transit Profiles: Full Reporting Agencies

City of Jackson Transportation Authority

<http://www.jacksontransit.com/>

2350 East High Street
Jackson, MI 49203-3490

2016 Annual Agency Profile

Interim Executive Director: Mr. Michael Brown Sr

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MI
58 Square Miles
90,057 Population
324 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

1,528,676 Annual Passenger Miles (PMT)
549,026 Annual Unlinked Trips (UPT)
1,935 Average Weekday Unlinked Trips
1,018 Average Saturday Unlinked Trips
12 Average Sunday Unlinked Trips

Database Information

NTDID: 50034
Reporter Type: Full Reporter

Service Area Statistics

724 Square Miles
160,248 Population

Service Supplied

562,361 Annual Vehicle Revenue Miles (VRM)
43,540 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$360,360	\$22,942	\$0	\$47,365	\$430,667	
Bus	10	-	\$0	\$6,637	\$109,885	\$44,970	\$161,492	
Total	20	-	\$360,360	\$29,579	\$109,885	\$92,335	\$592,159	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,658,729	\$57,101	\$430,667		128,672	36,298	216,279	17,369	0.0	26	10	61.5%	5.1
Bus	\$2,567,329	\$370,738	\$161,492		1,400,004	512,728	346,082	26,171	0.0	17	10	41.2%	6.1
Total	\$4,226,058	\$427,839	\$592,159		1,528,676	549,026	562,361	43,540	0.0	43	20	53.5%	

Performance Measures

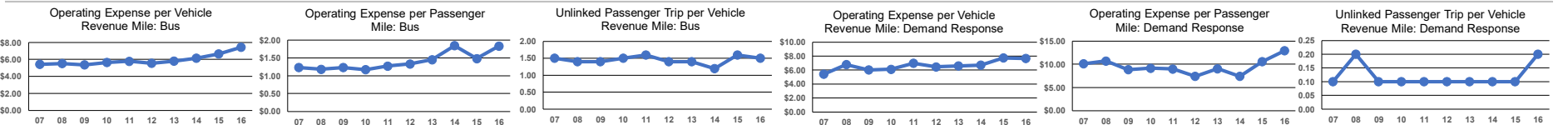
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.67	\$95.50
Bus	\$7.42	\$98.10
Total	\$7.51	\$97.06

Mode
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.89	\$45.70	0.2	2.1
Bus	\$1.83	\$5.01	1.5	19.6
Total	\$2.76	\$7.70	1.0	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

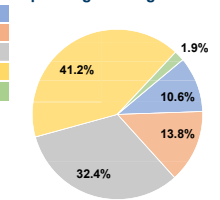
Sources of Operating Funds Expended

Fare Revenues	\$448,823	10.6%
Local Funds	\$586,451	13.8%
State Funds	\$1,375,339	32.4%
Federal Assistance	\$1,748,394	41.2%
Other Funds	\$81,626	1.9%
Total Operating Funds Expended	\$4,240,633	100.0%

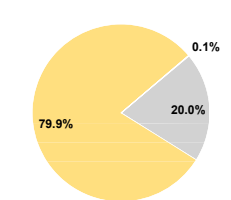
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$118,319	20.0%
Federal Assistance	\$473,282	79.9%
Other Funds	\$558	0.1%
Total Capital Funds Expended	\$592,159	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,197,695	75.7%
Materials and Supplies	\$617,219	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$411,144	9.7%
Total Operating Expenses	\$4,226,058	100.0%
Reconciling OE Cash Expenditures	\$14,575	
Purchased Transportation (Reported Separately)	\$0	

2016 National Transit Profiles: Full Reporting Agencies — 324

Kalamazoo Metro Transit System

2016 Annual Agency Profile

<http://www.kmetro.org/>
530 North Rose Street
Kalamazoo, MI 49007

Executive Director: Mr. Sean McBride

General Information

Urbanized Area Statistics - 2010 Census

Kalamazoo, MI
132 Square Miles
209,703 Population
173 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

7,444,022 Annual Passenger Miles (PMT)
2,039,221 Annual Unlinked Trips (UPT)
9,305 Average Weekday Unlinked Trips
5,587 Average Saturday Unlinked Trips
236 Average Sunday Unlinked Trips

Database Information

NTDID: 50035
Reporter Type: Full Reporter

Service Area Statistics

69 Square Miles
209,555 Population

Service Supplied

2,093,279 Annual Vehicle Revenue Miles (VRM)
149,579 Annual Vehicle Revenue Hours (VRH)
69 Vehicles Operated in Maximum Service (VOMS)
83 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	41	\$634,435	\$0	\$0	\$0	\$634,435
Bus	28	-	\$0	\$39,916	\$2,650	\$13,706	\$56,272
Total	28	41	\$634,435	\$39,916	\$2,650	\$13,706	\$690,707

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,215,534	\$444,968	\$634,435		1,295,052	123,654	950,725	64,947	0.0	47	41	12.8%	4.5
Bus	\$6,794,973	\$1,958,209	\$56,272		6,148,970	1,915,567	1,142,554	84,632	0.0	36	28	22.2%	7.3
Total	\$10,010,507	\$2,403,177	\$690,707		7,444,022	2,039,221	2,093,279	149,579	0.0	83	69	16.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$49.51
Bus	\$5.95	\$80.29
Total	\$4.78	\$66.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.48	\$26.00	0.1	1.9
Bus	\$1.11	\$3.55	1.7	22.6
Total	\$1.34	\$4.91	1.0	13.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$743,176	7.4%
Local Funds	\$3,520,574	35.1%
State Funds	\$3,220,520	32.1%
Federal Assistance	\$2,364,110	23.6%
Other Funds	\$190,195	1.9%
Total Operating Funds Expended	\$10,038,575	100.0%

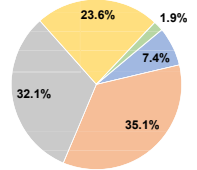
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,426	0.6%
State Funds	\$133,716	19.4%
Federal Assistance	\$552,565	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$690,707	100.0%

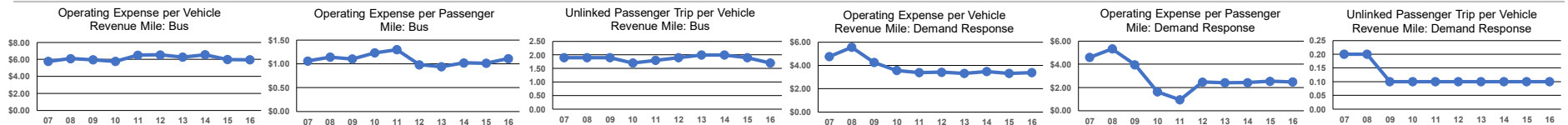
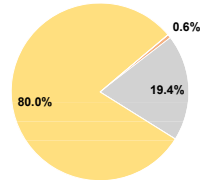
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,945,292	49.4%
Materials and Supplies	\$1,026,043	10.2%
Purchased Transportation	\$2,427,826	24.3%
Other Operating Expenses	\$1,611,346	16.1%
Total Operating Expenses	\$10,010,507	100.0%
Reconciling OE Cash Expenditures	\$28,068	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

325 — 2016 National Transit Profiles: Full Reporting Agencies

Capital Area Transportation Authority

<http://www.cata.org/>
4615 Tranter Avenue
Lansing, MI 48910

2016 Annual Agency Profile

Chief Executive Officer: Ms. Sandra Draggoo

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI
158 Square Miles
313,532 Population
118 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

35,055,093 Annual Passenger Miles (PMT)
10,804,538 Annual Unlinked Trips (UPT)
37,997 Average Weekday Unlinked Trips
14,994 Average Saturday Unlinked Trips
7,631 Average Sunday Unlinked Trips

Database Information

NTDID: 50036
Reporter Type: Full Reporter

Service Area Statistics

136 Square Miles
287,598 Population

Service Supplied

6,161,462 Annual Vehicle Revenue Miles (VRM)
445,701 Annual Vehicle Revenue Hours (VRH)
176 Vehicles Operated in Maximum Service (VOMS)
198 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	37	63	\$0	\$0	\$0	\$0	\$0
Bus	76	-	\$3,155,120	\$0	\$0	\$0	\$3,155,120
Total	113	63	\$3,155,120	\$0	\$0	\$0	\$3,155,120

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,648,122	\$983,419	\$0	3,152,080	498,738	2,916,260	192,214	0.0	106	100	5.7%	3.1
Bus	\$29,125,497	\$6,280,800	\$3,155,120	31,903,013	10,305,800	3,245,202	253,487	0.0	92	76	17.4%	8.8
Total	\$42,773,619	\$7,264,219	\$3,155,120	35,055,093	10,804,538	6,161,462	445,701	0.0	198	176	11.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$71.00
Bus	\$8.97	\$114.90
Total	\$6.94	\$95.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.33	\$27.37	0.2	2.6
Bus	\$0.91	\$2.83	3.2	40.7
Total	\$1.22	\$3.96	1.8	24.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,264,219	16.5%
Local Funds	\$18,780,971	42.7%
State Funds	\$12,595,440	28.6%
Federal Assistance	\$1,535,327	3.5%
Other Funds	\$3,797,662	8.6%
Total Operating Funds Expended	\$43,973,619	100.0%

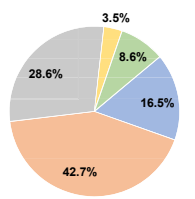
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$631,024	20.0%
Federal Assistance	\$2,524,096	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,155,120	100.0%

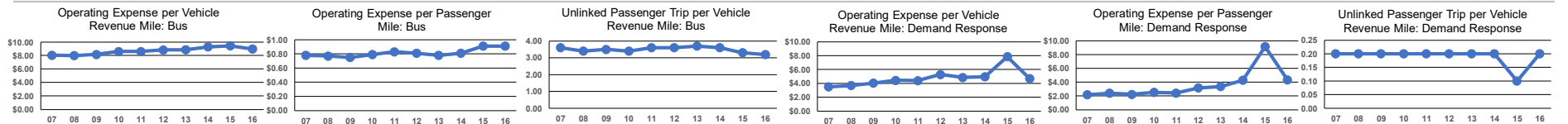
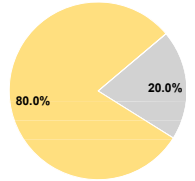
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$27,905,586	65.2%
Materials and Supplies	\$3,711,287	8.7%
Purchased Transportation	\$4,929,673	11.5%
Other Operating Expenses	\$6,227,073	14.6%
Total Operating Expenses	\$42,773,619	100.0%
Reconciling OE Cash Expenditures	\$1,200,000	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Saginaw Transit Authority Regional Service

2016 Annual Agency Profile

<http://www.saginaw-stars.com/>615 Johnson Street
Saginaw, MI 48607-1575

Site Manager: Mr. Glenn Steffens

General Information

Urbanized Area Statistics - 2010 Census

Saginaw, MI
71 Square Miles
126,265 Population
253 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

0 Annual Passenger Miles (PMT)
709,332 Annual Unlinked Trips (UPT)
2,761 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

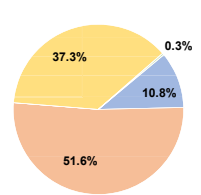
NTDID: 50039
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$576,088 10.8%
Local Funds \$2,764,312 51.6%
State Funds \$0 0.0%
Federal Assistance \$1,999,826 37.3%
Other Funds \$16,023 0.3%
Total Operating Funds Expended \$5,356,249 100.0%

Operating Funding Sources



Service Area Statistics

63 Square Miles
200,169 Population

Service Supplied

699,281 Annual Vehicle Revenue Miles (VRM)
51,417 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	28	-	\$0	\$0	\$0	\$0	\$0
Total	32	-	\$0	\$0	\$0	\$0	\$0

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,576,971	66.8%
Materials and Supplies	\$611,834	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,166,498	21.8%
Total Operating Expenses	\$5,355,303	100.0%
Reconciling OE Cash Expenditures	\$946	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$918,237	\$79,552	\$0	0	23,112	141,201	10,253	0.0	9	4	55.6%	7.6
Bus	\$4,437,066	\$496,536	\$0	0	686,220	558,080	41,164	0.0	41	28	31.7%	12.3
Total	\$5,355,303	\$576,088	\$0	0	709,332	699,281	51,417	0.0	50	32	36.0%	

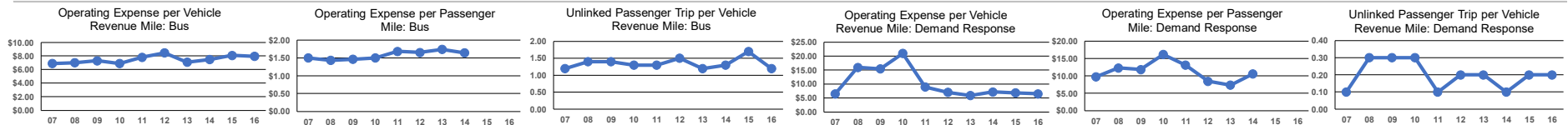
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.50	\$89.56
Bus	\$7.95	\$107.79
Total	\$7.66	\$104.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$39.73	0.2	2.3
Bus	\$0.00	\$6.47	1.2	16.7
Total		\$7.55	1.0	13.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.theride.org/>

2700 South Industrial Highway
Ann Arbor, MI 48104

Ann Arbor Area Transportation Authority

2016 Annual Agency Profile

CEO: Mr. Matthew Carpenter

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 Square Miles
306,022 Population
125 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

26,955,417 Annual Passenger Miles (PMT)
6,653,770 Annual Unlinked Trips (UPT)
23,209 Average Weekday Unlinked Trips¹
8,820 Average Saturday Unlinked Trips¹
4,496 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50040
Reporter Type: Full Reporter

Service Area Statistics

110 Square Miles
224,916 Population

Service Supplied

5,197,510 Annual Vehicle Revenue Miles (VRM)
411,032 Annual Vehicle Revenue Hours (VRH)
160 Vehicles Operated in Maximum Service (VOMS)
206 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	2	2	\$0	\$0	\$0	\$0	\$0
Demand Response	9	51	\$820,176	\$5,618	\$0	\$0	\$825,794
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0
Bus	84	-	\$9,491,088	\$2,312,449	\$470,690	\$409,426	\$12,683,653
Total	95	65	\$10,311,264	\$2,318,067	\$470,690	\$409,426	\$13,509,447

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$1,559,094	\$1,167,970	\$0	2,878,953	113,843	351,785	11,224
Demand Response	\$6,628,656	\$522,774	\$825,794	1,337,049	216,988	1,602,189	135,708
Demand Response - Taxi	\$757,345	\$126,868	\$0	278,064	31,244	217,194	17,822
Bus	\$27,984,278	\$4,369,554	\$12,683,653	22,461,351	6,291,695	3,026,342	246,278
Total	\$36,929,373	\$6,187,166	\$13,509,447	26,955,417	6,653,770	5,197,510	411,032

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.43	\$138.91
Demand Response	\$4.14	\$48.85
Demand Response - Taxi	\$3.49	\$42.50
Bus	\$9.25	\$113.63
Total	\$7.11	\$89.85

Mode

Commuter Bus
Demand Response
Demand Response - Taxi
Bus
Total

Operating Expenses per Passenger Mile

\$0.54
\$4.96
\$2.72
\$1.25
\$1.37

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$13.70	0.3	10.1
\$30.55	0.1	1.6
\$24.24	0.1	1.8
\$4.45	2.1	25.6
\$5.55	1.3	16.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$6,608,427 17.2%
Local Funds \$14,226,567 37.1%
State Funds \$12,201,178 31.8%
Federal Assistance \$5,031,338 13.1%
Other Funds \$309,284 0.8%
Total Operating Funds Expended \$38,376,794 100.0%

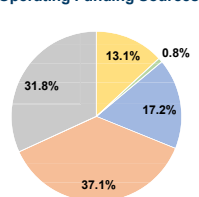
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$4,353,362 31.5%
State Funds \$1,850,204 13.4%
Federal Assistance \$7,635,704 55.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$13,839,270 100.0%

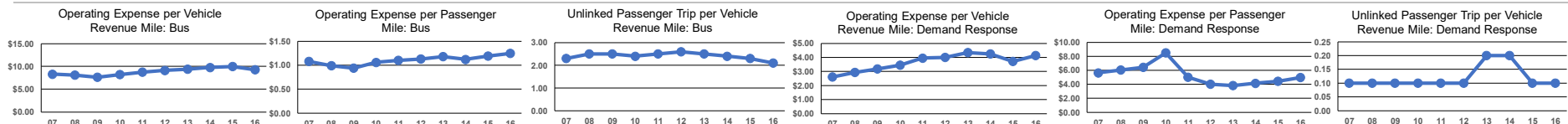
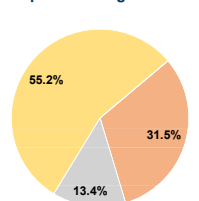
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$22,999,711 62.1%
Materials and Supplies \$3,524,059 9.5%
Purchased Transportation \$6,765,495 18.3%
Other Operating Expenses \$3,753,678 10.1%
Total Operating Expenses \$37,042,943 100.0%
Reconciling OE Cash Expenditures \$731,075
Purchased Transportation (Reported Separately) \$602,776 *

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they buy service from VRide, Inc. - Michigan (NTDID: 50193), and in which the data are captured in another report for mode VP/PT.

2016 National Transit Profiles: Full Reporting Agencies — 328

East Chicago Transit

<http://www.eastchicago.com/page10/page90/index.html>

5400 Cline Avenue
East Chicago, IN 46312

2016 Annual Agency Profile

Director: Mr. Francisco Rosado

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

243,876 Annual Passenger Miles (PMT)
150,668 Annual Unlinked Trips (UPT)
563 Average Weekday Unlinked Trips
219 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

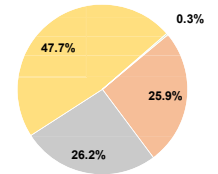
NTDID: 50042
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$306,595	25.9%
State Funds	\$309,894	26.2%
Federal Assistance	\$565,130	47.7%
Other Funds	\$3,310	0.3%
Total Operating Funds Expended	\$1,184,929	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,026,286	86.6%
Materials and Supplies	\$138,638	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$19,994	1.7%
Total Operating Expenses	\$1,184,918	100.0%
Reconciling OE Cash Expenditures	\$11	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

11 Square Miles
29,698 Population

Service Supplied

140,159 Annual Vehicle Revenue Miles (VRM)
12,146 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	-	\$0	\$0	\$0	\$0	\$0
Bus	3	-	\$0	\$0	\$0	\$0	\$0
Total	4	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$308,363	\$0	\$0		22,608	7,085	22,865	3,172	0.0	2	1	50.0%	5.0
Bus	\$876,555	\$0	\$0		221,268	143,583	117,294	8,974	0.0	5	3	40.0%	8.8
Total	\$1,184,918	\$0	\$0		243,876	150,668	140,159	12,146	0.0	7	4	42.9%	

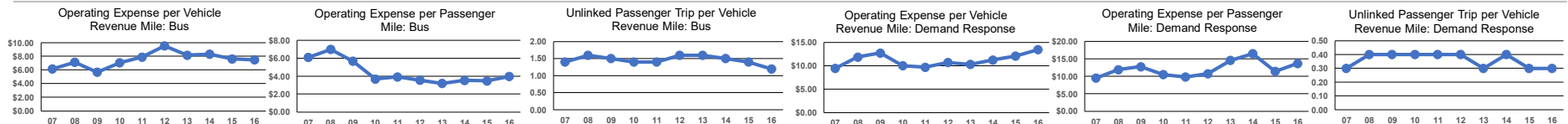
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.49	\$97.21
Bus	\$7.47	\$97.68
Total	\$8.45	\$97.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.64	\$43.52	0.3	2.2
Bus	\$3.96	\$6.10	1.2	16.0
Total	\$4.86	\$7.86	1.1	12.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

329 — 2016 National Transit Profiles: Full Reporting Agencies

Metropolitan Evansville Transit System

<http://www.evansville.in.gov/mets/>

601 John Street
Evansville, IN 47713-2752

2016 Annual Agency Profile

Executive Director: Mr. Todd Robertson

General Information

Urbanized Area Statistics - 2010 Census

Evansville, IN-KY
119 Square Miles
229,351 Population
159 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

7,100,808 Annual Passenger Miles (PMT)
1,810,837 Annual Unlinked Trips (UPT)
6,618 Average Weekday Unlinked Trips
2,201 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50043
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
122,961 Population

Service Supplied

1,573,225 Annual Vehicle Revenue Miles (VRM)
122,561 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	-	\$355,231	\$0	\$0	\$0	\$355,231	
Bus	24	-	\$950,372	\$242,148	\$173,653	\$45,855	\$1,412,028	
Total	37	-	\$1,305,603	\$242,148	\$173,653	\$45,855	\$1,767,259	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,831,145	\$386,041	\$355,231	407,122	53,964	344,939	31,874	0.0	15	13	13.3%	5.1
Bus	\$5,989,623	\$1,400,321	\$1,412,028	6,693,686	1,756,873	1,228,286	90,687	0.0	33	24	27.3%	7.3
Total	\$7,820,768	\$1,786,362	\$1,767,259	7,100,808	1,810,837	1,573,225	122,561	0.0	48	37	22.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.31	\$57.45
Bus	\$4.88	\$66.05
Total	\$4.97	\$63.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.50	\$33.93	0.2	1.7
Bus	\$0.89	\$3.41	1.4	19.4
Total	\$1.10	\$4.32	1.2	14.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,786,362	22.8%
Local Funds	\$1,843,780	23.6%
State Funds	\$2,209,558	28.3%
Federal Assistance	\$1,807,328	23.1%
Other Funds	\$173,740	2.2%
Total Operating Funds Expended	\$7,820,768	100.0%

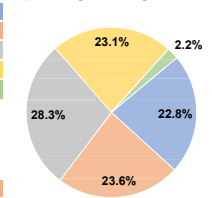
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$444,861	25.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,322,398	74.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,767,259	100.0%

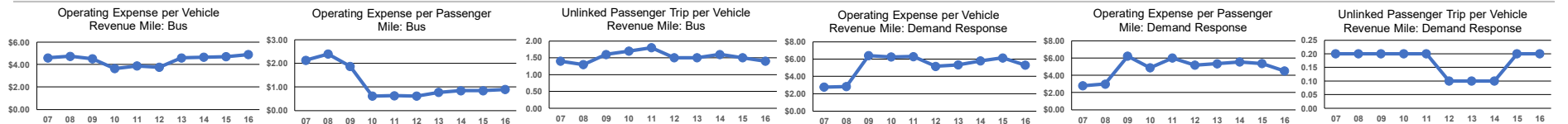
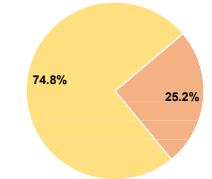
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,088,876	77.9%
Materials and Supplies	\$1,089,078	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$642,814	8.2%
Total Operating Expenses	\$7,820,768	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fort Wayne Public Transportation Corporation

2016 Annual Agency Profile

<http://www.fwcitilink.com/>
801 Leesburg Road
Fort Wayne, IN 46808-2571

CEO General Manager: Mr. Kenneth Housden

General Information

Urbanized Area Statistics - 2010 Census

Fort Wayne, IN
172 Square Miles
313,492 Population
119 Pop. Rank out of 498 UZAs

Service Consumption

6,616,253 Annual Passenger Miles (PMT)
1,869,566 Annual Unlinked Trips (UPT)
6,683 Average Weekday Unlinked Trips
3,121 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50044
Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles
268,485 Population

Service Supplied

1,889,102 Annual Vehicle Revenue Miles (VRM)
135,085 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0
Bus	30	-	\$650,556	\$3,688	\$9,000	\$25,475	\$688,719
Total	42	-	\$650,556	\$3,688	\$9,000	\$25,475	\$688,719

Financial Information

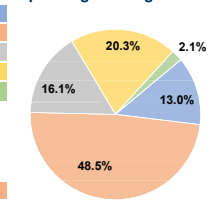
Sources of Operating Funds Expended

Fare Revenues	\$1,657,650	13.0%
Local Funds	\$6,174,010	48.5%
State Funds	\$2,051,720	16.1%
Federal Assistance	\$2,589,969	20.3%
Other Funds	\$268,926	2.1%
Total Operating Funds Expended	\$12,742,275	100.0%

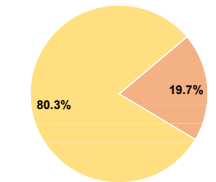
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$135,747	19.7%
State Funds	\$0	0.0%
Federal Assistance	\$552,972	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$688,719	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,233,556	72.5%
Materials and Supplies	\$1,563,791	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,944,320	15.3%
Total Operating Expenses	\$12,741,667	100.0%
Reconciling OE Cash Expenditures	\$608	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,216,610	\$155,915	\$0	554,151	72,244	451,420	32,001	0.0	16	12	25.0%	4.0
Bus	\$10,525,057	\$1,501,735	\$688,719	6,062,102	1,797,322	1,437,682	103,084	0.0	39	30	23.1%	6.1
Total	\$12,741,667	\$1,657,650	\$688,719	6,616,253	1,869,566	1,889,102	135,085	0.0	55	42	23.6%	

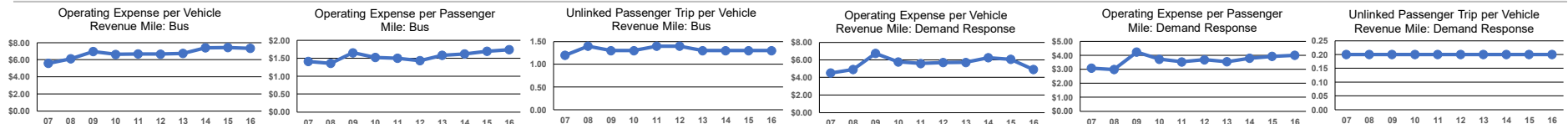
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$69.27
Bus	\$7.32	\$102.10
Total	\$6.74	\$94.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.00	\$30.68	0.2	2.3
Bus	\$1.74	\$5.86	1.3	17.4
Total	\$1.93	\$6.82	1.0	13.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

331 — 2016 National Transit Profiles: Full Reporting Agencies

Gary Public Transportation Corporation

<http://www.gptcbus.com/>
100 West 4th Avenue
Gary, IN 46402

2016 Annual Agency Profile

Interim General Manager: Mr. Daryl Lampkins

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

1,053,562 Annual Passenger Miles (PMT)
786,362 Annual Unlinked Trips (UPT)
2,794 Average Weekday Unlinked Trips
1,357 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50045
Reporter Type: Full Reporter

Service Area Statistics

38 Square Miles
102,746 Population

Service Supplied

889,673 Annual Vehicle Revenue Miles (VRM)
64,271 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$252,653	\$0	\$0	\$0	\$252,653
Bus	16	-	\$0	\$0	\$0	\$62,241	\$62,241
Total	20	-	\$252,653	\$0	\$0	\$62,241	\$314,894

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$679,060	\$42,517	\$252,653	77,418	14,390	82,789	5,165	0.0	9	4	55.6%	4.2
Bus	\$5,228,017	\$705,618	\$62,241	976,144	771,972	806,884	59,106	0.0	19	16	15.8%	6.5
Total	\$5,907,077	\$748,135	\$314,894	1,053,562	786,362	889,673	64,271	0.0	28	20	28.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.20	\$131.47
Bus	\$6.48	\$88.45
Total	\$6.64	\$91.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.77	\$47.19	0.2	2.8
Bus	\$5.36	\$6.77	1.0	13.1
Total	\$5.61	\$7.51	0.9	12.2

Financial Information

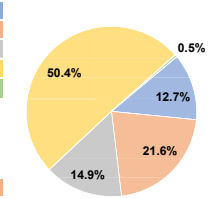
Sources of Operating Funds Expended

Fare Revenues	\$748,135	12.7%
Local Funds	\$1,273,891	21.6%
State Funds	\$880,310	14.9%
Federal Assistance	\$2,978,007	50.4%
Other Funds	\$26,734	0.5%
Total Operating Funds Expended	\$5,907,077	100.0%

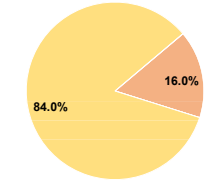
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,346	16.0%
State Funds	\$0	0.0%
Federal Assistance	\$264,548	84.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$314,894	100.0%

Operating Funding Sources

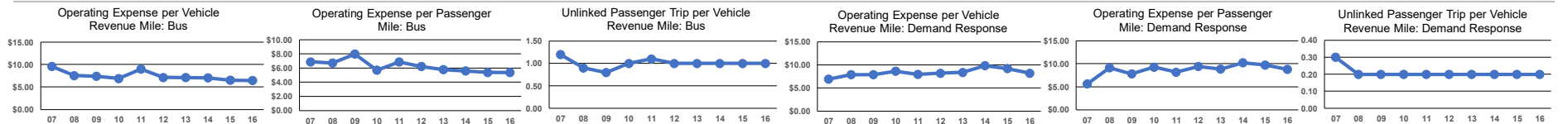


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,778,215	64.0%
Materials and Supplies	\$804,925	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,323,937	22.4%
Total Operating Expenses	\$5,907,077	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bloomington-Normal Public Transit System

2016 Annual Agency Profile

<http://www.connect-transit.com/>351 Wylie Drive
Normal, IL 61761

General Manager: Mr. Andrew Johnson

General Information

Urbanized Area Statistics - 2010 Census

Bloomington-Normal, IL
49 Square Miles
132,600 Population
243 Pop. Rank out of 498 UZAs

Service Consumption

7,782,835 Annual Passenger Miles (PMT)
2,503,042 Annual Unlinked Trips (UPT)
8,619 Average Weekday Unlinked Trips
5,583 Average Saturday Unlinked Trips
126 Average Sunday Unlinked Trips

Database Information

NTDID: 50047
Reporter Type: Full Reporter

Service Area Statistics

46 Square Miles
129,107 Population

Service Supplied

1,639,596 Annual Vehicle Revenue Miles (VRM)
118,794 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	-	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$2,248,246	\$612,418	\$190,661	\$62,776	\$3,114,101
Total	36	-	\$2,248,246	\$612,418	\$190,661	\$62,776	\$3,114,101

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,588,244	\$132,776	\$0	428,145	75,477	352,242	26,479	0.0	13	13	0.0%	5.3
Bus	\$8,197,286	\$1,280,909	\$3,114,101	7,354,690	2,427,565	1,287,354	92,315	0.0	35	23	34.3%	10.6
Total	\$10,785,530	\$1,413,685	\$3,114,101	7,782,835	2,503,042	1,639,596	118,794	0.0	48	36	25.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.35	\$97.75
Bus	\$6.37	\$88.80
Total	\$6.58	\$90.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.05	\$34.29	0.2	2.9
Bus	\$1.11	\$3.38	1.9	26.3
Total	\$1.39	\$4.31	1.5	21.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,413,685	13.1%
Local Funds	\$128,413	1.2%
State Funds	\$6,923,927	64.2%
Federal Assistance	\$2,164,140	20.1%
Other Funds	\$155,365	1.4%
Total Operating Funds Expended	\$10,785,530	100.0%

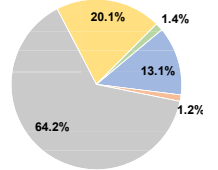
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$781,418	25.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,332,683	74.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,114,101	100.0%

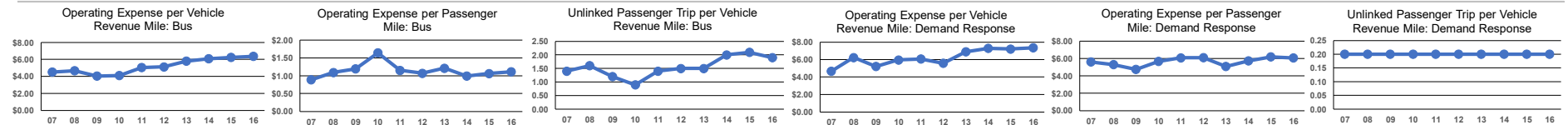
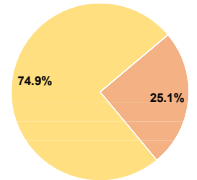
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,089,858	75.0%
Materials and Supplies	\$1,488,992	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,206,680	11.2%
Total Operating Expenses	\$10,785,530	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

333 — 2016 National Transit Profiles: Full Reporting Agencies

Indianapolis and Marion County Public Transportation

<http://www.indygo.net/>

1501 West Washington Street
Indianapolis, IN 46222

2016 Annual Agency Profile

President and CEO: Mr. Michael Terry

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
706 Square Miles
1,487,483 Population
33 Pop. Rank out of 498 UZAs

Service Consumption

44,215,144 Annual Passenger Miles (PMT)
9,494,784 Annual Unlinked Trips (UPT)
31,989 Average Weekday Unlinked Trips
16,229 Average Saturday Unlinked Trips
8,012 Average Sunday Unlinked Trips

Database Information

NTDID: 50050
Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
928,281 Population

Service Supplied

9,926,235 Annual Vehicle Revenue Miles (VRM)
696,191 Annual Vehicle Revenue Hours (VRH)
202 Vehicles Operated in Maximum Service (VOMS)
234 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	66	\$1,145,610	\$0	\$0	\$0	\$1,145,610
Bus	136	-	\$7,817,847	\$0	\$6,535,033	\$0	\$14,352,880
Total	136	66	\$8,963,457	\$0	\$6,535,033	\$0	\$15,498,490

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,659,240	\$1,148,057	\$1,145,610	3,713,384	301,491	2,928,956	178,049	0.0	75	66	12.0%	3.9
Bus	\$57,881,779	\$9,903,750	\$14,352,880	40,501,760	9,193,293	6,997,279	518,142	0.0	159	136	14.5%	10.5
Total	\$67,541,019	\$11,051,807	\$15,498,490	44,215,144	9,494,784	9,926,235	696,191	0.0	234	202	13.7%	

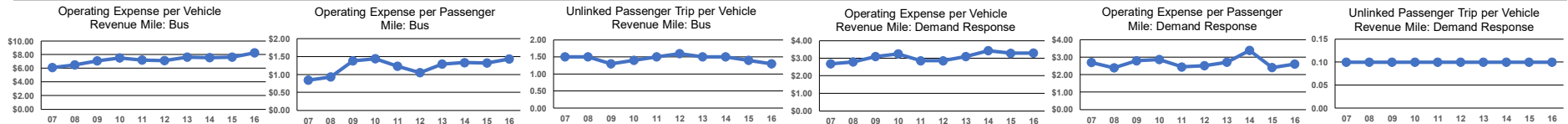
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$54.25
Bus	\$8.27	\$111.71
Total	\$6.80	\$97.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.60	\$32.04	0.1	1.7
Bus	\$1.43	\$6.30	1.3	17.7
Total	\$1.53	\$7.11	1.0	13.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,051,807	16.4%
Local Funds	\$34,066,781	50.4%
State Funds	\$10,710,545	15.8%
Federal Assistance	\$10,798,230	16.0%
Other Funds	\$964,622	1.4%
Total Operating Funds Expended	\$67,591,985	100.0%

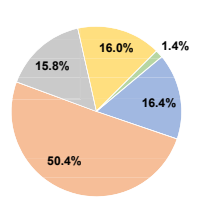
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,645,595	23.5%
State Funds	\$0	0.0%
Federal Assistance	\$11,852,895	76.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,498,490	100.0%

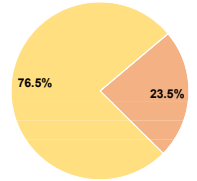
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$38,349,352	56.8%
Materials and Supplies	\$10,395,569	15.4%
Purchased Transportation	\$5,892,344	8.7%
Other Operating Expenses	\$12,903,754	19.1%
Total Operating Expenses	\$67,541,019	100.0%
Reconciling OE Cash Expenditures	\$50,966	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Greater Lafayette Public Transportation Corporation

2016 Annual Agency Profile

General Manager: Mr. Martin Sennett

<http://www.gocitybus.com/>
1250 Canal Road
Lafayette, IN 47902-0588

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, IN
64 Square Miles
147,725 Population
223 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

11,554,349 Annual Passenger Miles (PMT)
4,794,873 Annual Unlinked Trips (UPT)
17,508 Average Weekday Unlinked Trips
4,098 Average Saturday Unlinked Trips
1,983 Average Sunday Unlinked Trips

Database Information

NTDID: 50051
Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
134,333 Population

Service Supplied

1,852,199 Annual Vehicle Revenue Miles (VRM)
145,884 Annual Vehicle Revenue Hours (VRH)
61 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$4,326,579	\$429,009	\$688,558	\$427,653	\$5,871,799
Total	61	-	\$4,326,579	\$429,009	\$688,558	\$427,653	\$5,871,799

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$764,258	\$118,488	\$0	158,518	29,335	109,931	9,249	0.0	6	5	16.7%	2.7
Bus	\$10,896,233	\$2,842,707	\$5,871,799	11,395,831	4,765,538	1,742,268	136,635	0.0	69	56	18.8%	6.9
Total	\$11,660,491	\$2,961,195	\$5,871,799	11,554,349	4,794,873	1,852,199	145,884	0.0	75	61	18.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.95	\$82.63
Bus	\$6.25	\$79.75
Total	\$6.30	\$79.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.82	\$26.05	0.3	3.2
Bus	\$0.96	\$2.29	2.7	34.9
Total	\$1.01	\$2.43	2.6	32.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,961,195 25.4%
Local Funds \$2,394,074 20.5%
State Funds \$4,128,955 35.4%
Federal Assistance \$1,778,357 15.3%
Other Funds \$397,910 3.4%

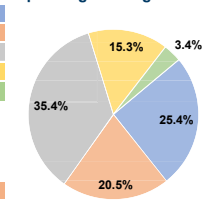
Total Operating Funds Expended \$11,660,491 100.0%

Sources of Capital Funds Expended

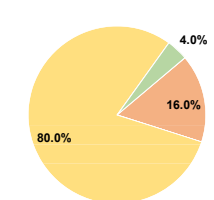
Fare Revenues \$0 0.0%
Local Funds \$942,000 16.0%
State Funds \$0 0.0%
Federal Assistance \$4,697,439 80.0%
Other Funds \$232,360 4.0%

Total Capital Funds Expended \$5,871,799 100.0%

Operating Funding Sources

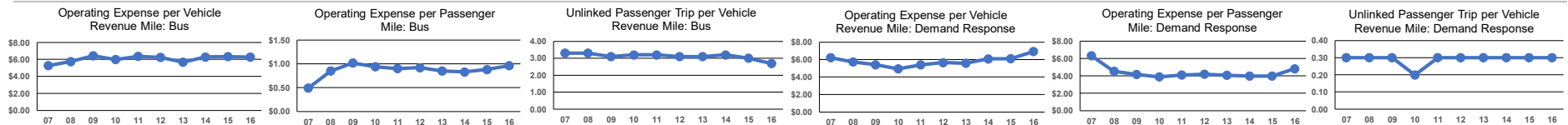


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,900,648	76.3%
Materials and Supplies	\$1,288,617	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,471,226	12.6%
Total Operating Expenses	\$11,660,491	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

335 — 2016 National Transit Profiles: Full Reporting Agencies

South Bend Public Transportation Corporation

<http://www.sbtranspo.com/>

1401 S. Lafayette Blvd.

South Bend, IN 46613

2016 Annual Agency Profile

General Manager: Mr. David Cangany

General Information

Urbanized Area Statistics - 2010 Census

South Bend, IN-MI
161 Square Miles
278,165 Population
136 Pop. Rank out of 498 UZAs

Service Consumption

5,373,957 Annual Passenger Miles (PMT)
1,741,129 Annual Unlinked Trips (UPT)
6,260 Average Weekday Unlinked Trips
2,875 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50052
Reporter Type: Full Reporter

Service Area Statistics

68 Square Miles
154,346 Population

Service Supplied

1,590,360 Annual Vehicle Revenue Miles (VRM)
117,004 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$339,577	\$19,403	\$0	\$0	\$358,980
Bus	35	-	\$1,087,593	\$34,480	\$2,493,581	\$43,327	\$3,658,981
Total	46	-	\$1,427,170	\$53,883	\$2,493,581	\$43,327	\$4,017,961

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,318,693	\$130,032	\$358,980		544,988	65,099	306,798	22,585	0.0	14	11	21.4%	6.8
Bus	\$8,665,324	\$1,231,064	\$3,658,981		4,828,969	1,676,030	1,283,562	94,419	0.0	55	35	36.4%	8.6
Total	\$9,984,017	\$1,361,096	\$4,017,961		5,373,957	1,741,129	1,590,360	117,004	0.0	69	46	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$58.39
Bus	\$6.75	\$91.78
Total	\$6.28	\$85.33

Mode

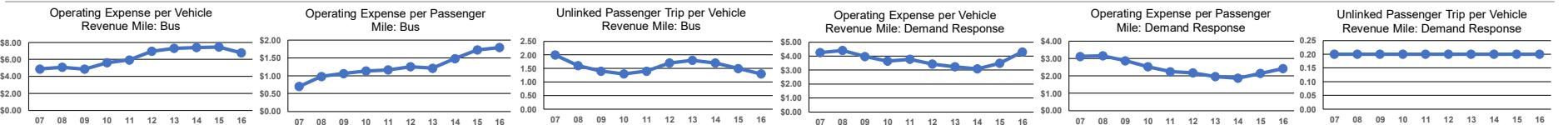
Demand Response

Bus

Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.42	\$20.26	0.2	2.9
\$1.79	\$5.17	1.3	17.8
\$1.86	\$5.73	1.1	14.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

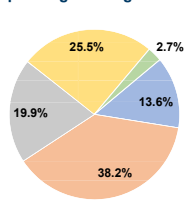
Sources of Operating Funds Expended

Fare Revenues	\$1,361,096	13.6%
Local Funds	\$3,816,942	38.2%
State Funds	\$1,984,401	19.9%
Federal Assistance	\$2,547,192	25.5%
Other Funds	\$274,386	2.7%
Total Operating Funds Expended	\$9,984,017	100.0%

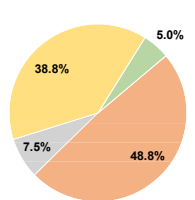
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,960,881	48.8%
State Funds	\$300,000	7.5%
Federal Assistance	\$1,557,080	38.8%
Other Funds	\$200,000	5.0%
Total Capital Funds Expended	\$4,017,961	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,315,054	73.3%
Materials and Supplies	\$1,380,048	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,288,915	12.9%
Total Operating Expenses	\$9,984,017	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

2016 National Transit Profiles: Full Reporting Agencies — 336

Terre Haute Transit Utility

2016 Annual Agency Profile

<http://www.terrehaute.in.gov/>

901 South 14th Street

Terre Haute, IN 47807-4923

Mayor: Mr. Duke Bennett

General Information

Urbanized Area Statistics - 2010 Census

Terre Haute, IN

53 Square Miles

92,742 Population

316 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Consumption

527,156 Annual Passenger Miles (PMT)

339,507 Annual Unlinked Trips (UPT)

1,275 Average Weekday Unlinked Trips

350 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 50053

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$194,976	8.2%
Local Funds	\$564,044	23.8%
State Funds	\$523,588	22.1%
Federal Assistance	\$1,087,632	45.9%
Other Funds	\$0	0.0%

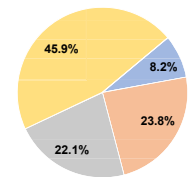
Total Operating Funds Expended \$2,370,240 100.0%

Sources of Capital Funds Expended

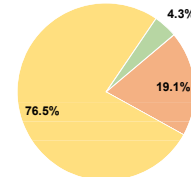
Fare Revenues	\$0	0.0%
Local Funds	\$48,377	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$193,511	76.5%
Other Funds	\$11,000	4.3%

Total Capital Funds Expended \$252,888 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,017,007	85.1%
Materials and Supplies	\$267,879	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$85,354	3.6%
Total Operating Expenses	\$2,370,240	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$49,568	\$0	\$0	\$0	\$49,568
Bus	8	-	\$199,310	\$0	\$4,010	\$0	\$203,320
Total	11	-	\$248,878	\$0	\$4,010	\$0	\$252,888

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$343,730	\$44,619	\$49,568	88,940	19,831	42,346	8,732	0.0	3	3	0.0%	5.3
Bus	\$2,026,510	\$150,357	\$203,320	438,216	319,676	436,596	32,126	0.0	10	8	20.0%	3.5
Total	\$2,370,240	\$194,976	\$252,888	527,156	339,507	478,942	40,858	0.0	13	11	15.4%	

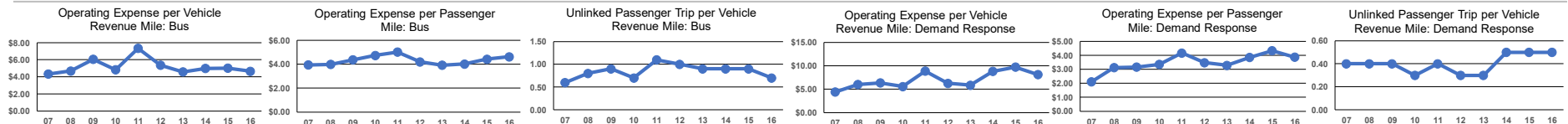
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.12	\$39.36
Bus	\$4.64	\$63.08
Total	\$4.95	\$58.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.86	\$17.33	0.5	2.3
Bus	\$4.62	\$6.34	0.7	10.0
Total	\$4.50	\$6.98	0.7	8.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

337 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.mitsbus.org/>
1300 East Seymour Street
Muncie, IN 47302

Muncie Indiana Transit System

2016 Annual Agency Profile

General Manager: Mr. Larry King

General Information

Urbanized Area Statistics - 2010 Census

Muncie, IN
47 Square Miles
90,580 Population
322 Pop. Rank out of 498 UZAs

Service Consumption

5,235,651 Annual Passenger Miles (PMT)
1,613,032 Annual Unlinked Trips (UPT)
5,923 Average Weekday Unlinked Trips
1,934 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50054
Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
70,085 Population

Service Supplied

1,027,446 Annual Vehicle Revenue Miles (VRM)
77,151 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0
Bus	26	-	\$0	\$8,100	\$71,999	\$0	\$80,099
Total	36	-	\$0	\$8,100	\$71,999	\$0	\$80,099

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,619,739	\$43,673	\$0		274,760	63,268	222,595	20,741	0.0	14	10	28.6%	6.1
Bus	\$5,159,932	\$202,781	\$80,099		4,960,891	1,549,764	804,851	56,410	0.0	33	26	21.2%	8.6
Total	\$6,779,671	\$246,454	\$80,099		5,235,651	1,613,032	1,027,446	77,151	0.0	47	36	23.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.28	\$78.09
Bus	\$6.41	\$91.47
Total	\$6.60	\$87.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$25.60	0.3	3.1
Bus	\$1.04	\$3.33	1.9	27.5
Total	\$1.29	\$4.20	1.6	20.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$246,454	3.6%
Local Funds	\$3,123,102	45.7%
State Funds	\$1,449,088	21.2%
Federal Assistance	\$1,961,516	28.7%
Other Funds	\$54,434	0.8%
Total Operating Funds Expended	\$6,834,594	100.0%

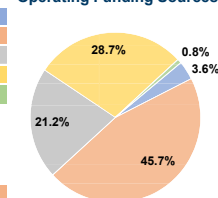
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,099	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,099	100.0%

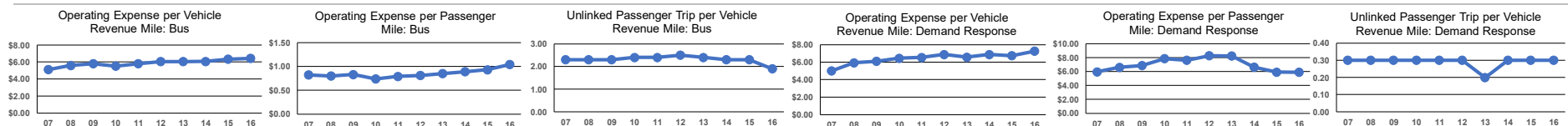
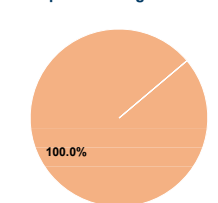
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,812,690	71.0%
Materials and Supplies	\$821,187	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,145,794	16.9%
Total Operating Expenses	\$6,779,671	100.0%
Reconciling OE Cash Expenditures	\$54,923	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL
144 Square Miles
266,921 Population
139 Pop. Rank out of 498 UZAs

Service Consumption

21,638,877 Annual Passenger Miles (PMT)
3,173,439 Annual Unlinked Trips (UPT)
10,713 Average Weekday Unlinked Trips
5,964 Average Saturday Unlinked Trips
2,271 Average Sunday Unlinked Trips

Database Information

NTDID: 50056
Reporter Type: Full Reporter

Service Area Statistics

105 Square Miles
209,896 Population

Service Supplied

3,015,948 Annual Vehicle Revenue Miles (VRM)
186,964 Annual Vehicle Revenue Hours (VRH)
82 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	37	\$0	\$0	\$0	\$0	\$0
Bus	45	-	\$0	\$117,265	\$0	\$497,390	\$614,655
Total	45	37	\$0	\$117,265	\$0	\$497,390	\$614,655

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,766,661	\$294,915	\$0		956,134	145,219	985,341	75,309	0.0	39	37	5.1%	6.7
Bus	\$17,499,944	\$1,700,255	\$614,655		20,682,743	3,028,220	2,030,607	111,655	0.0	59	45	23.7%	10.2
Total	\$21,266,605	\$1,995,170	\$614,655		21,638,877	3,173,439	3,015,948	186,964	0.0	98	82	16.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$50.02
Bus	\$8.62	\$156.73
Total	\$7.05	\$113.75

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.94	\$25.94	0.2	1.9
Bus	\$0.85	\$5.78	1.5	27.1
Total	\$0.98	\$6.70	1.1	17.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,995,170	7.8%
Local Funds	\$4,321,040	17.0%
State Funds	\$16,168,005	63.5%
Federal Assistance	\$1,603,426	6.3%
Other Funds	\$1,366,809	5.4%
Total Operating Funds Expended	\$25,454,450	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

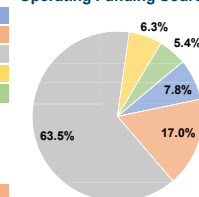
Fare Revenues	\$0	0.0%
Local Funds	\$129,196	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$485,459	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$614,655	100.0%

Total Capital Funds Expended

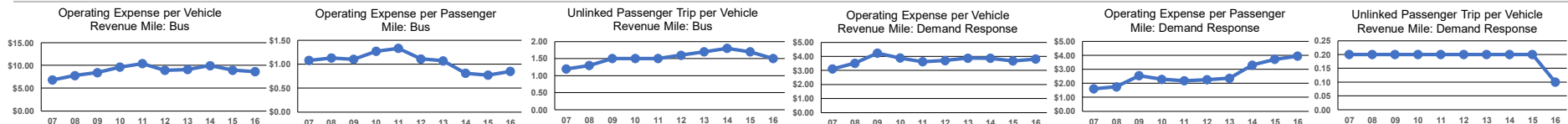
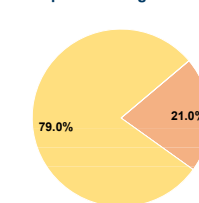
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,200,259	57.4%
Materials and Supplies	\$2,680,486	12.6%
Purchased Transportation	\$3,564,076	16.8%
Other Operating Expenses	\$2,821,784	13.3%
Total Operating Expenses	\$21,266,605	100.0%
Reconciling OE Cash Expenditures	\$4,187,845	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

339 — 2016 National Transit Profiles: Full Reporting Agencies

Rock Island County Metropolitan Mass Transit District

2016 Annual Agency Profile

<http://www.qcmetrolink.com/>

1515 River Drive
Moline, IL 61265

General Manager/CEO: Mr. Jeff Nelson

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs

Service Consumption

10,877,045 Annual Passenger Miles (PMT)
3,471,534 Annual Unlinked Trips (UPT)
11,869 Average Weekday Unlinked Trips
6,585 Average Saturday Unlinked Trips
3,363 Average Sunday Unlinked Trips

Database Information

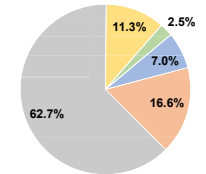
NTDID: 50057
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,286,087 7.0%
Local Funds \$3,058,468 16.6%
State Funds \$11,535,279 62.7%
Federal Assistance \$2,075,314 11.3%
Other Funds \$453,355 2.5%
Total Operating Funds Expended \$18,408,503 100.0%

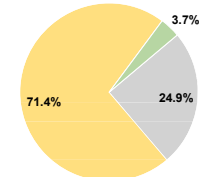
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,326,846 24.9%
Federal Assistance \$3,811,914 71.4%
Other Funds \$197,628 3.7%
Total Capital Funds Expended \$5,336,388 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$11,397,510 63.2%
Materials and Supplies \$1,975,992 11.0%
Purchased Transportation \$852,784 4.7%
Other Operating Expenses \$3,809,506 21.1%
Total Operating Expenses \$18,035,792 100.0%
Reconciling OE Cash Expenditures \$285,144
Purchased Transportation (Reported Separately) \$87,567 *

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	4	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$0	\$0	\$1,102,800	\$0	\$1,102,800
Bus	46	-	\$0	\$159,926	\$4,073,662	\$0	\$4,233,588
Total	55	7	\$0	\$159,926	\$5,176,462	\$0	\$5,336,388

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,442,346	\$204,376	\$0		674,717	72,423	273,720	19,943	0.0	17	13	23.5%	7.1
Ferryboat	\$563,210	\$169,727	\$1,102,800		259,831	44,527	14,478	1,932	8.1	3	3	0.0%	16.3
Bus	\$15,974,062	\$888,947	\$4,233,588		9,942,497	3,354,584	2,211,951	151,034	0.0	58	46	20.7%	10.3
Total	\$17,979,618	\$1,263,050	\$5,336,388		10,877,045	3,471,534	2,500,149	172,909	8.1	78	62	20.5%	

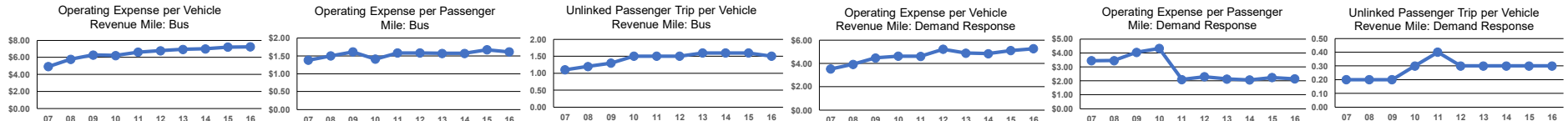
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$72.32
Ferryboat	\$38.90	\$291.52
Bus	\$7.22	\$105.76
Total	\$7.19	\$103.98

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.14	\$19.92	0.3	3.6
Ferryboat	\$2.17	\$12.65	3.1	23.1
Bus	\$1.61	\$4.76	1.5	22.2
Total	\$1.65	\$5.18	1.4	20.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.

2016 National Transit Profiles: Full Reporting Agencies — 340

Rockford Mass Transit District

2016 Annual Agency Profile

<http://www.rmtd.org/>
520 Mulberry Street
Rockford, IL 61101-1016

Executive Director: Mr. Richard McVinnie

General Information

Urbanized Area Statistics - 2010 Census

Rockford, IL
153 Square Miles
296,863 Population
127 Pop. Rank out of 498 UZAs
Other UZAs Served
432 Beloit, WI-IL

Service Consumption

8,153,608 Annual Passenger Miles (PMT)
1,791,775 Annual Unlinked Trips (UPT)
6,119 Average Weekday Unlinked Trips
3,268 Average Saturday Unlinked Trips
1,011 Average Sunday Unlinked Trips

Database Information

NTDID: 50058
Reporter Type: Full Reporter

Service Area Statistics

155 Square Miles
227,502 Population

Service Supplied

1,990,259 Annual Vehicle Revenue Miles (VRM)
145,819 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	26 ²	-	\$239,657	\$51,810	\$0	\$0	\$291,467
Bus	25	-	\$2,000	\$137,115	\$497,980	\$190,138	\$827,233
Total	51	-	\$241,657	\$188,925	\$497,980	\$190,138	\$1,118,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,380,290 ²	\$246,606 ²	\$291,467		817,338	102,820	720,047	47,308	0.0	34	26 ²	23.5%	6.5
Bus	\$12,078,835	\$1,114,069	\$827,233		7,336,270	1,688,955	1,270,212	98,511	0.0	40	25	37.5%	7.6
Total	\$15,459,125	\$1,360,675	\$1,118,700		8,153,608	1,791,775	1,990,259	145,819	0.0	74	51	31.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.69	\$71.45
Bus	\$9.51	\$122.61
Total	\$7.77	\$106.02

Service Effectiveness

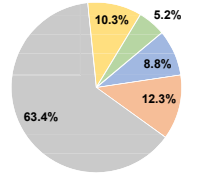
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$32.88	0.1	2.2
Bus	\$1.65	\$7.15	1.3	17.1
Total	\$1.90	\$8.63	0.9	12.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,386,676	8.8%
Local Funds	\$1,945,802	12.3%
State Funds	\$10,023,073	63.4%
Federal Assistance	\$1,624,981	10.3%
Other Funds	\$826,377	5.2%
Total Operating Funds Expended	\$15,806,909	100.0%

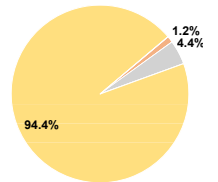
Operating Funding Sources



Sources of Capital Funds Expended

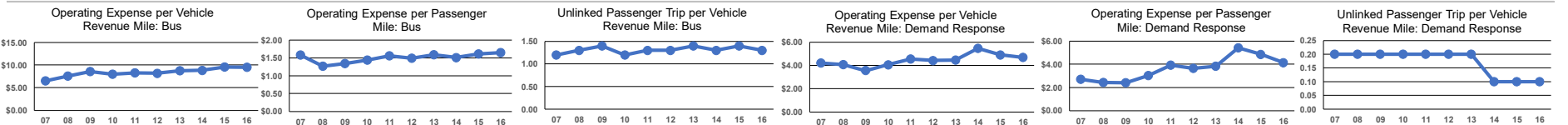
Fare Revenues	\$0	0.0%
Local Funds	\$13,036	1.2%
State Funds	\$49,414	4.4%
Federal Assistance	\$1,056,250	94.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,118,700	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,118,552	78.3%
Materials and Supplies	\$1,470,025	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,886,538	12.2%
Total Operating Expenses	\$15,475,115	100.0%
Reconciling OE Cash Expenditures	\$11,984	
Purchased Transportation (Reported Separately)	\$319,810 *	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.

341 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.smtid.org/>
928 South Ninth Street
Springfield, IL 62703-2497

Springfield Mass Transit District 2016 Annual Agency Profile

Managing Director: Mr. Frank Squires

General Information

Urbanized Area Statistics - 2010 Census

Springfield, IL
92 Square Miles
161,316 Population
206 Pop. Rank out of 498 UZAs

Service Consumption

5,754,417 Annual Passenger Miles (PMT)
1,847,790 Annual Unlinked Trips (UPT)
6,537 Average Weekday Unlinked Trips
3,289 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50059
Reporter Type: Full Reporter

Service Area Statistics

65 Square Miles
123,682 Population

Service Supplied

1,769,074 Annual Vehicle Revenue Miles (VRM)
135,096 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$338,612	\$0	\$0	\$0	\$338,612
Bus	48	-	\$0	\$23,680	\$918,485	\$9,814	\$951,979
Total	60	-	\$338,612	\$23,680	\$918,485	\$9,814	\$1,290,591

Operation Characteristics

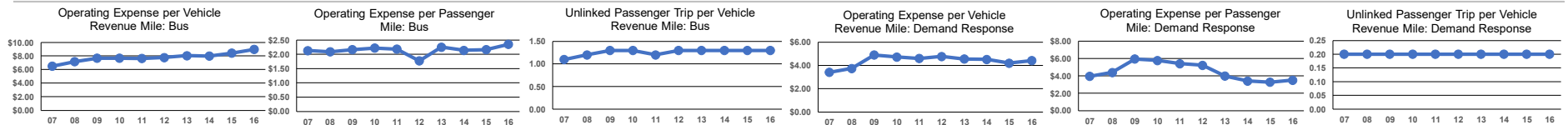
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,735,725	\$230,244	\$338,612		496,627	80,766	393,446	31,095	0.0	19	12	36.8%	5.0
Bus	\$12,347,714	\$1,004,011	\$951,979		5,257,790	1,767,024	1,375,628	104,001	0.0	56	48	14.3%	8.4
Total	\$14,083,439	\$1,234,255	\$1,290,591		5,754,417	1,847,790	1,769,074	135,096	0.0	75	60	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.41	\$55.82
Bus	\$8.98	\$118.73
Total	\$7.96	\$104.25

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.50	\$21.49	0.2	2.6
Bus	\$2.35	\$6.99	1.3	17.0
Total	\$2.45	\$7.62	1.0	13.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,234,255	8.5%
Local Funds	\$2,769,519	19.0%
State Funds	\$8,765,808	60.3%
Federal Assistance	\$1,594,431	11.0%
Other Funds	\$184,964	1.3%
Total Operating Funds Expended	\$14,548,977	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

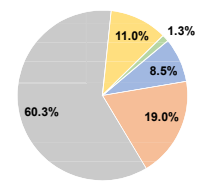
Fare Revenues	\$0	0.0%
Local Funds	\$20,530	1.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,270,061	98.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,290,591	100.0%

Total Capital Funds Expended

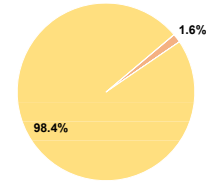
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,638,449	75.5%
Materials and Supplies	\$1,814,474	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,630,516	11.6%
Total Operating Expenses	\$14,083,439	100.0%
Reconciling OE Cash Expenditures	\$465,538	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Champaign-Urbana Mass Transit District

2016 Annual Agency Profile

<http://www.cumtd.com/>
1101 East University Avenue
Urbana, IL 61802-2009

Managing Director: Mr. Karl Gnadt

General Information

Urbanized Area Statistics - 2010 Census

Champaign, IL
47 Square Miles
145,361 Population
224 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

24,841,803 Annual Passenger Miles (PMT)
12,755,208 Annual Unlinked Trips (UPT)
43,709 Average Weekday Unlinked Trips
18,440 Average Saturday Unlinked Trips
11,403 Average Sunday Unlinked Trips

Database Information

NTDID: 50060
Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
136,540 Population

Service Supplied

3,470,438 Annual Vehicle Revenue Miles (VRM)
308,863 Annual Vehicle Revenue Hours (VRH)
120 Vehicles Operated in Maximum Service (VOMS)
127 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	15	\$0	\$0	\$0	\$0	\$0
Bus	97	-	\$217,570	\$12,391	\$7,271,189	\$9,638	\$7,510,788
Total	105	15	\$217,570	\$12,391	\$7,271,189	\$9,638	\$7,510,788

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,447,148	\$265,464	\$0	738,551	142,308	352,893	40,142	0.0	25	23	8.0%	5.9
Bus	\$31,881,678	\$7,306,149	\$7,510,788	24,103,252	12,612,900	3,117,545	268,721	0.0	102	97	4.9%	8.9
Total	\$33,328,826	\$7,571,613	\$7,510,788	24,841,803	12,755,208	3,470,438	308,863	0.0	127	120	5.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$36.05
Bus	\$10.23	\$118.64
Total	\$9.60	\$107.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.96	\$10.17	0.4	3.6
Bus	\$1.32	\$2.53	4.1	46.9
Total	\$1.34	\$2.61	3.7	41.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,752,101	14.1%
Local Funds	\$6,976,558	20.6%
State Funds	\$20,750,845	61.4%
Federal Assistance	\$0	0.0%
Other Funds	\$1,312,764	3.9%
Total Operating Funds Expended	\$33,792,268	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

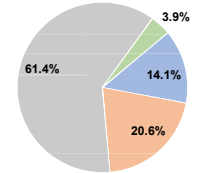
Fare Revenues	\$651,452	8.7%
Local Funds	\$0	0.0%
State Funds	\$6,859,336	91.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,510,788	100.0%

Total Capital Funds Expended

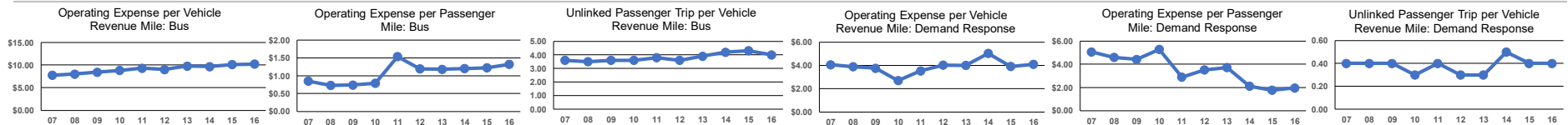
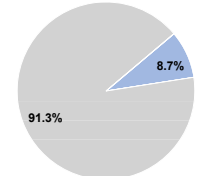
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$26,080,735	78.3%
Materials and Supplies	\$3,426,172	10.3%
Purchased Transportation	\$434,895	1.3%
Other Operating Expenses	\$3,387,024	10.2%
Total Operating Expenses	\$33,328,826	100.0%
Reconciling OE Cash Expenditures	\$463,442	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

343 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.decaturl.gov/transit.htm/>

555 East Wood Street
Decatur, IL 62523-1325

Decatur Public Transit System

2016 Annual Agency Profile

Interim City Manager: Mr. Gregg Zientara

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL
59 Square Miles
93,863 Population
313 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

3,810,228 Annual Passenger Miles (PMT)
1,300,187 Annual Unlinked Trips (UPT)
4,181 Average Weekday Unlinked Trips¹
4,217 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50061
Reporter Type: Full Reporter

Service Area Statistics

53 Square Miles
81,337 Population

Service Supplied

1,098,927 Annual Vehicle Revenue Miles (VRM)
79,769 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$0	\$0	\$0	\$33,694	\$33,694
Total	25	6	\$0	\$0	\$0	\$33,694	\$33,694

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$942,490	\$50,239	\$0	59,672	15,813	94,799	8,487	0.0	7	6	14.3%	5.7
Demand Response - Taxi	\$162,502	\$43,329	\$0	56,063	16,411	42,334	2,464	0.0	6	6	0.0%	0.0
Bus	\$5,453,901	\$479,875	\$33,694	3,694,493	1,267,963	961,794	68,818	0.0	24	19	20.8%	11.8
Total	\$6,558,893	\$573,443	\$33,694	3,810,228	1,300,187	1,098,927	79,769	0.0	37	31	16.2%	

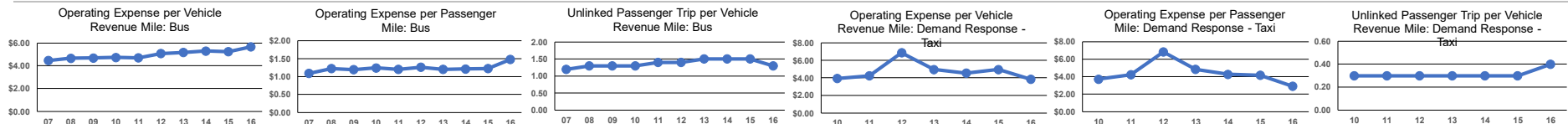
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.94	\$111.05
Demand Response - Taxi	\$3.84	\$65.95
Bus	\$5.67	\$79.25
Total	\$5.97	\$82.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.79	\$59.60	0.2	1.9
Demand Response - Taxi	\$2.90	\$9.90	0.4	6.7
Bus	\$1.48	\$4.30	1.3	18.4
Total	\$1.72	\$5.04	1.2	16.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

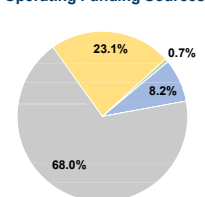
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$539,749	8.2%
Local Funds	\$0	0.0%
State Funds	\$4,476,326	68.0%
Federal Assistance	\$1,520,677	23.1%
Other Funds	\$43,366	0.7%
Total Operating Funds Expended	\$6,580,118	100.0%

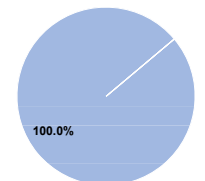
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$33,694	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,694	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,562,737	69.6%
Materials and Supplies	\$815,642	12.4%
Purchased Transportation	\$125,426	1.9%
Other Operating Expenses	\$1,055,088	16.1%
Total Operating Expenses	\$6,558,893	100.0%
Reconciling OE Cash Expenditures	\$21,225	
Purchased Transportation (Reported Separately)	\$0	

2016 National Transit Profiles: Full Reporting Agencies — 344

Chicago Transit Authority

2016 Annual Agency Profile

<http://www.transitchicago.com/>
567 West Lake Street
Chicago, IL 60661-1498

President: Mr. Dorval Carter

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

2,078,851,807 Annual Passenger Miles (PMT)
497,704,252 Annual Unlinked Trips (UPT)
1,586,188 Average Weekday Unlinked Trips
972,640 Average Saturday Unlinked Trips
718,557 Average Sunday Unlinked Trips

Database Information

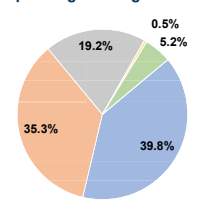
NTDID: 50066
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$581,187,668 39.8%
Local Funds \$514,867,153 35.3%
State Funds \$280,366,991 19.2%
Federal Assistance \$7,283,433 0.5%
Other Funds \$75,635,289 5.2%
Total Operating Funds Expended \$1,459,340,534 100.0%

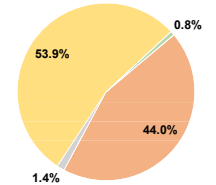
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$173,278,084 44.0%
State Funds \$5,438,845 1.4%
Federal Assistance \$212,505,282 53.9%
Other Funds \$3,003,926 0.8%
Total Capital Funds Expended \$394,226,137 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,093,433,081 78.4%
Materials and Supplies \$115,659,313 8.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$185,294,007 13.3%
Total Operating Expenses \$1,394,386,401 100.0%
Reconciling OE Cash Expenditures \$64,954,133
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	1,140	-	\$55,183,158	\$72,256,603	\$137,651,196	\$513,907	\$265,604,864
Bus	1,572	-	\$96,287,295	\$7,804,199	\$15,195,801	\$9,333,978	\$128,621,273
Total	2,712	-	\$151,470,453	\$80,060,802	\$152,846,997	\$9,847,885	\$394,226,137

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$593,105,156	\$301,110,125	\$265,604,864	1,445,244,645	238,645,812	71,811,535	4,004,874	207.8	1,470	1,140	22.5%	15.8
Bus	\$801,281,245	\$280,077,543	\$128,621,273	633,607,162	259,058,440	52,304,804	5,758,937	4.1	1,888	1,572	16.7%	6.9
Total	\$1,394,386,401	\$581,187,668	\$394,226,137	2,078,851,807	497,704,252	124,116,339	9,763,811	211.9	3,358	2,712	19.2%	

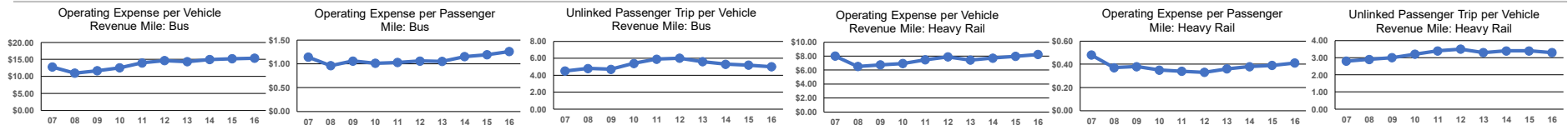
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$8.26	\$148.10
Bus	\$15.32	\$139.14
Total	\$11.23	\$142.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.41	\$2.49	3.3	59.6
Bus	\$1.26	\$3.09	5.0	45.0
Total	\$0.67	\$2.80	4.0	51.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.shorelinemetro.com/>

608 South Commerce Street
Sheboygan, WI 53081-4356

Shoreline Metro 2016 Annual Agency Profile

Director of Transit and Parking: Mr. Derek Muench

General Information

Urbanized Area Statistics - 2010 Census

Sheboygan, WI
33 Square Miles
71,313 Population
388 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

1,622,776 Annual Passenger Miles (PMT)
562,092 Annual Unlinked Trips (UPT)
2,078 Average Weekday Unlinked Trips
631 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50088
Reporter Type: Full Reporter

Service Area Statistics

23 Square Miles
59,490 Population

Service Supplied

729,479 Annual Vehicle Revenue Miles (VRM)
50,899 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$0	\$0	\$0	\$0	\$0
Total	23	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$753,819	\$262,952	\$0	217,062	34,317	151,655	11,807	0.0	10	6	40.0%	5.8
Bus	\$3,027,184	\$436,301	\$0	1,405,714	527,775	577,824	39,092	0.0	22	17	22.7%	11.6
Total	\$3,781,003	\$699,253	\$0	1,622,776	562,092	729,479	50,899	0.0	32	23	28.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.97	\$63.85
Bus	\$5.24	\$77.44
Total	\$5.18	\$74.28

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.47	\$21.97	0.2	2.9
Bus	\$2.15	\$5.74	0.9	13.5
Total	\$2.33	\$6.73	0.8	11.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$699,253 18.5%
Local Funds \$707,119 18.7%
State Funds \$992,362 26.2%
Federal Assistance \$1,265,731 33.5%
Other Funds \$116,538 3.1%

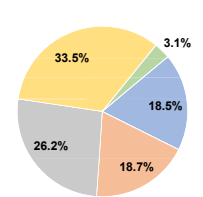
Total Operating Funds Expended \$3,781,003 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

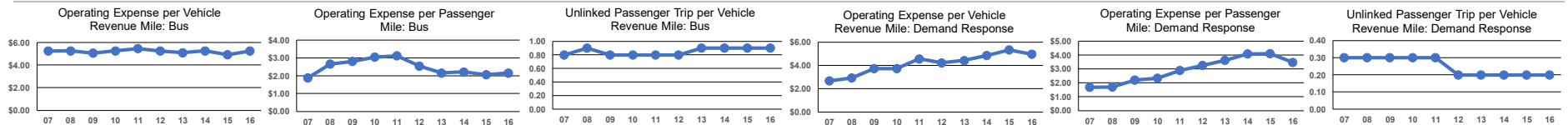
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,786,232	73.7%
Materials and Supplies	\$606,891	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$387,880	10.3%
Total Operating Expenses	\$3,781,003	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Rochester Public Transportation

2016 Annual Agency Profile

<http://www.rptride.com/>

201 4th Street, S.E.

Room 108

Rochester, MN 55904

Parking and Transit Assistant: Mr. Scott Retzlaff

General Information

Urbanized Area Statistics - 2010 Census

Rochester, MN

51 Square Miles

107,677 Population

288 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Minnesota Non-UZA

Service Consumption

6,266,416 Annual Passenger Miles (PMT)

1,755,566 Annual Unlinked Trips (UPT)

6,766 Average Weekday Unlinked Trips

575 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 50092

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,569,525 21.0%

Local Funds \$0 0.0%

State Funds \$4,754,198 63.5%

Federal Assistance \$1,049,000 14.0%

Other Funds \$116,726 1.6%

Total Operating Funds Expended \$7,489,449 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$76,563 43.9%

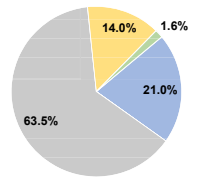
State Funds \$97,738 56.1%

Federal Assistance \$0 0.0%

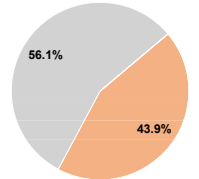
Other Funds \$0 0.0%

Total Capital Funds Expended \$174,301 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Bus	-	37	\$0	\$35,778	\$0	\$138,523	\$174,301
Total	-	42	\$0	\$35,778	\$0	\$138,523	\$174,301

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$435,608 5.8%

Materials and Supplies \$1,044,043 13.9%

Purchased Transportation \$5,285,239 70.6%

Other Operating Expenses \$724,559 9.7%

Total Operating Expenses \$7,489,449 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$909,639	\$155,515	\$0	329,626	46,635	278,970	17,054	0.0	6	5	16.7%	4.0
Bus	\$6,579,810	\$2,365,165	\$174,301	5,936,790	1,708,931	1,089,179	69,445	0.0	52	37	28.9%	9.6
Total	\$7,489,449	\$2,520,680	\$174,301	6,266,416	1,755,566	1,368,149	86,499	0.0	58	42	27.6%	

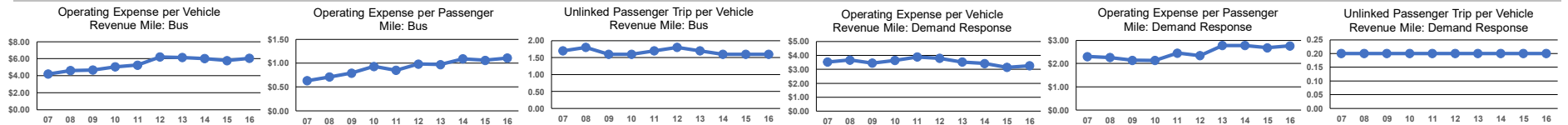
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$53.34
Bus	\$6.04	\$94.75
Total	\$5.47	\$86.58

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.76	\$19.51	0.2	2.7
Bus	\$1.11	\$3.85	1.6	24.6
Total	\$1.20	\$4.27	1.3	20.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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City of Waukesha Transit Commission

<http://www.waukeshametro.org/>
2311 Badger Drive
Waukesha, WI 53188-5932

2016 Annual Agency Profile

Transit Manager: Mr. Brian Engelking

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

6,664,972 Annual Passenger Miles (PMT)
1,061,902 Annual Unlinked Trips (UPT)
3,622 Average Weekday Unlinked Trips
1,613 Average Saturday Unlinked Trips
963 Average Sunday Unlinked Trips

Database Information

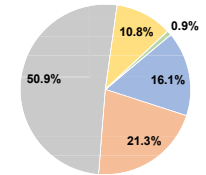
NTDID: 50096
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,420,860	16.1%
Local Funds	\$1,884,324	21.3%
State Funds	\$4,496,367	50.9%
Federal Assistance	\$953,947	10.8%
Other Funds	\$78,602	0.9%
Total Operating Funds Expended	\$8,834,100	100.0%

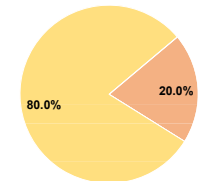
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$273,847	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,095,388	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,369,235	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,519,055	54.5%
Materials and Supplies	\$585,003	7.1%
Purchased Transportation	\$2,197,159	26.5%
Other Operating Expenses	\$996,478	12.0%
Total Operating Expenses	\$8,297,695	100.0%
Reconciling OE Cash Expenditures	\$536,405	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0
Demand Response	5 ¹	3 ¹	\$0	\$0	\$0	\$0	\$0
Bus	20 ¹	-	\$1,236,939	\$0	\$132,296	\$0	\$1,369,235
Total	25	16	\$1,236,939	\$0	\$132,296	\$0	\$1,369,235

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,212,267	\$469,826	\$0	3,483,480	158,773	377,608	15,537	0.0	16	13	18.8%	0.0
Demand Response	\$642,932 ¹	\$63,165 ¹	\$0	65,643	13,730	81,348	7,440	0.0	13	8 ¹	38.5%	6.4
Bus	\$5,442,496 ¹	\$887,869 ¹	\$1,369,235	3,115,849	889,399	841,909	61,612	10.7	27	20 ¹	25.9%	6.7
Total	\$8,297,695	\$1,420,860	\$1,369,235	6,664,972	1,061,902	1,300,865	84,589	10.7	56	41	26.8%	

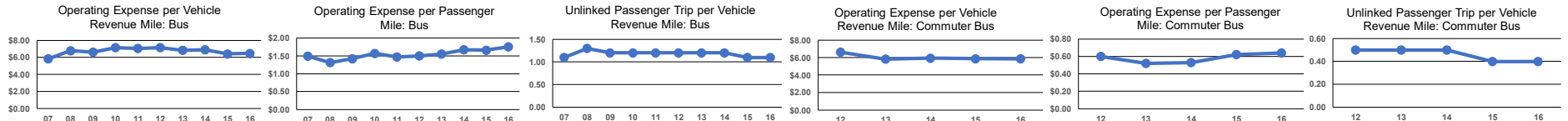
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.86	\$142.39
Demand Response	\$7.90	\$86.42
Bus	\$6.46	\$88.34
Total	\$6.38	\$98.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.64	\$13.93	0.4	10.2
Demand Response	\$9.79	\$46.83	0.2	1.9
Bus	\$1.75	\$6.12	1.1	14.4
Total	\$1.24	\$7.81	0.8	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode DR/DO.

^{*}This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode MB/DO.

Eau Claire Transit

2016 Annual Agency Profile

Transit Manager: Mr. Tom Wagener

<http://www.ci.eau-claire.wi.us/>

910 Forest Street

Eau Claire, WI 54703

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI

69 Square Miles

102,852 Population

297 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

2,681,671 Annual Passenger Miles (PMT)

937,560 Annual Unlinked Trips (UPT)

3,415 Average Weekday Unlinked Trips

1,270 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 50099

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,089,030 20.2%

Local Funds \$1,121,498 20.8%

State Funds \$1,374,792 25.5%

Federal Assistance \$1,690,751 31.4%

Other Funds \$107,290 2.0%

Total Operating Funds Expended \$5,383,361 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

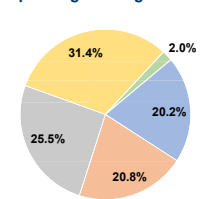
State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

28 Square Miles

74,601 Population

Service Supplied

1,285,645 Annual Vehicle Revenue Miles (VRM)

81,737 Annual Vehicle Revenue Hours (VRH)

50 Vehicles Operated in Maximum Service (VOMS)

123 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	34	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,833,508	54.4%
Materials and Supplies	\$664,519	12.8%
Purchased Transportation	\$1,086,412	20.9%
Other Operating Expenses	\$622,145	11.9%
Total Operating Expenses	\$5,206,584	100.0%
Reconciling OE Cash Expenditures	\$176,777	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,130,861	\$314,412	\$0		480,693	67,608	578,671	33,482	0.0	101	34	66.3%	0.0
Bus	\$4,075,723	\$774,618	\$0		2,200,978	869,952	706,974	48,255	0.0	22	16	27.3%	11.5
Total	\$5,206,584	\$1,089,030	\$0		2,681,671	937,560	1,285,645	81,737	0.0	123	50	59.3%	

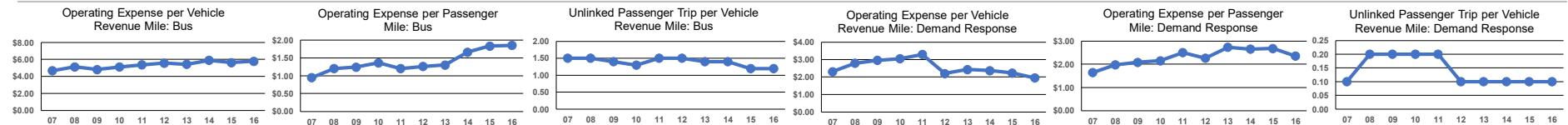
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$33.78
Bus	\$5.77	\$84.46
Total	\$4.05	\$63.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.35	\$16.73	0.1	2.0
Bus	\$1.85	\$4.69	1.2	18.0
Total	\$1.94	\$5.55	0.7	11.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.northtownshiptrustee.com/>

5947 Hohman Avenue
Hammond, IN 46320

North Township of Lake County Dial-A-Ride

2016 Annual Agency Profile

Director of Transportation: Mr. Jerry Siska

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

475,490 Annual Passenger Miles (PMT)
43,462 Annual Unlinked Trips (UPT)
82 Average Weekday Unlinked Trips¹
0 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

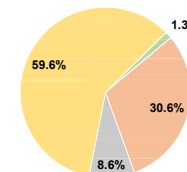
NTDID: 50103
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$283,157	30.6%
State Funds	\$79,663	8.6%
Federal Assistance	\$551,353	59.6%
Other Funds	\$11,644	1.3%
Total Operating Funds Expended	\$925,817	100.0%

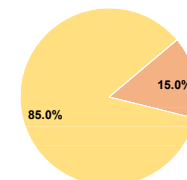
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$9,136	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,768	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,904	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$333,198	48.2%
Materials and Supplies	\$54,471	7.9%
Purchased Transportation	\$140,502	20.3%
Other Operating Expenses	\$163,214	23.6%
Total Operating Expenses	\$691,385	100.0%
Reconciling OE Cash Expenditures	\$234,432	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$60,904	\$0	\$0	\$0	\$60,904
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0
Total	7	25	\$60,904	\$0	\$0	\$0	\$60,904

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$523,844	\$0	\$60,904		256,591	20,020	111,269	7,797	0.0	9	7	22.2%	3.4
Demand Response - Taxi	\$167,541	\$0	\$0		218,899	23,442	117,236	11,721	0.0	25	25	0.0%	0.0
Total	\$691,385	\$0	\$60,904		475,490	43,462	228,505	19,518	0.0	34	32	5.9%	

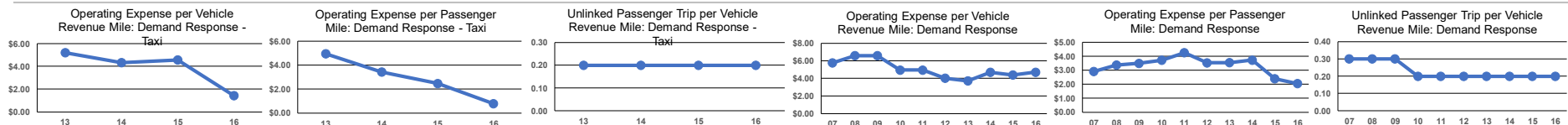
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$67.19
Demand Response - Taxi	\$1.43	\$14.29
Total	\$3.03	\$35.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.04	\$26.17	0.2	2.6
Demand Response - Taxi	\$0.77	\$7.15	0.2	2.0
Total	\$1.45	\$15.91	0.2	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

2016 National Transit Profiles: Full Reporting Agencies — 350

Northern Indiana Commuter Transportation District

2016 Annual Agency Profile

<http://www.nictd.com/>

33 East U.S. Highway 12
Chesterton, IN 46304

General Manager: Mr. Michael Noland

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
136 South Bend, IN-MI

Service Consumption

113,035,111 Annual Passenger Miles (PMT)
3,504,080 Annual Unlinked Trips (UPT)
11,723 Average Weekday Unlinked Trips
5,183 Average Saturday Unlinked Trips
4,138 Average Sunday Unlinked Trips

Database Information

NTDID: 50104
Reporter Type: Full Reporter

Service Area Statistics

1,970 Square Miles
958,644 Population

Service Supplied

4,233,598 Annual Vehicle Revenue Miles (VRM)
117,214 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	70	-	\$807,632	\$44,048,551	\$2,702,294	\$1,605,578	\$49,164,055
Total	70	-	\$807,632	\$44,048,551	\$2,702,294	\$1,605,578	\$49,164,055

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$48,080,595	\$21,357,753	\$49,164,055	113,035,111	3,504,080	4,233,598	117,214	179.8	80	70	12.5%	25.1
Total	\$48,080,595	\$21,357,753	\$49,164,055	113,035,111	3,504,080	4,233,598	117,214	179.8	80	70	12.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$11.36	\$410.20	Commuter Rail
Total	\$11.36	\$410.19	Total

Service Effectiveness

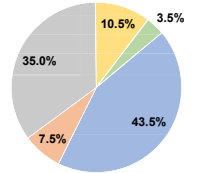
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.43	\$13.72	0.8	29.9
\$0.43	\$13.72	0.8	29.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,357,753	43.5%
Local Funds	\$3,700,000	7.5%
State Funds	\$17,179,057	35.0%
Federal Assistance	\$5,177,099	10.5%
Other Funds	\$1,739,037	3.5%
Total Operating Funds Expended	\$49,152,946	100.0%

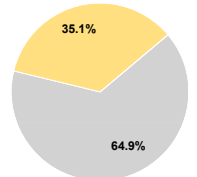
Operating Funding Sources



Sources of Capital Funds Expended

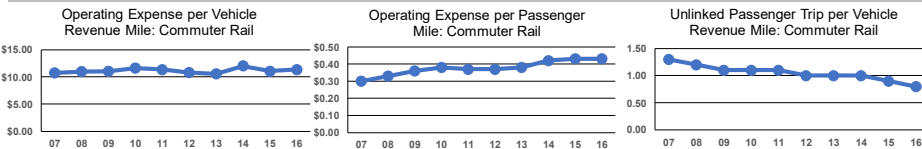
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,896,621	64.9%
Federal Assistance	\$17,267,434	35.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,164,055	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$27,088,322	56.3%
Materials and Supplies	\$4,285,350	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$16,706,923	34.7%
Total Operating Expenses	\$48,080,595	100.0%
Reconciling OE Cash Expenditures	\$1,072,351	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

351 — 2016 National Transit Profiles: Full Reporting Agencies

Bloomington Public Transportation Corporation

<http://www.bloomingtontransit.com/>
130 West Grimes Lane
Bloomington, IN 47403

2016 Annual Agency Profile

General Manager: Mr. Lewis May

General Information

Urbanized Area Statistics - 2010 Census

Bloomington, IN
45 Square Miles
108,657 Population
286 Pop. Rank out of 498 UZAs

Service Consumption

7,306,178 Annual Passenger Miles (PMT)
3,479,863 Annual Unlinked Trips (UPT)
12,537 Average Weekday Unlinked Trips
3,846 Average Saturday Unlinked Trips
1,170 Average Sunday Unlinked Trips

Database Information

NTDID: 50110
Reporter Type: Full Reporter

Service Area Statistics

21 Square Miles
80,405 Population

Service Supplied

1,132,258 Annual Vehicle Revenue Miles (VRM)
109,627 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	-	\$112,979	\$0	\$0	\$0	\$112,979
Bus	30	-	\$953,562	\$0	\$0	\$125,686	\$1,079,248
Total	38	-	\$1,066,541	\$0	\$0	\$125,686	\$1,192,227

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$609,289	\$63,902	\$112,979	138,729	33,974	136,982	15,013	0.0	12	8	33.3%	3.8
Bus	\$6,581,792	\$1,609,834	\$1,079,248	7,167,449	3,445,889	995,276	94,614	0.0	37	30	18.9%	9.8
Total	\$7,191,081	\$1,673,736	\$1,192,227	7,306,178	3,479,863	1,132,258	109,627	0.0	49	38	22.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$40.58
Bus	\$6.61	\$69.56
Total	\$6.35	\$65.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.39	\$17.93	0.3	2.3
Bus	\$0.92	\$1.91	3.5	36.4
Total	\$0.98	\$2.07	3.1	31.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$561,340	7.8%
Local Funds	\$1,664,133	23.1%
State Funds	\$2,462,469	34.2%
Federal Assistance	\$2,217,486	30.8%
Other Funds	\$285,653	4.0%
Total Operating Funds Expended	\$7,191,081	100.0%

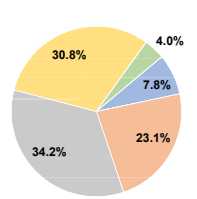
Sources of Capital Funds Expended

Fare Revenues	\$259,853	21.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$932,374	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,192,227	100.0%

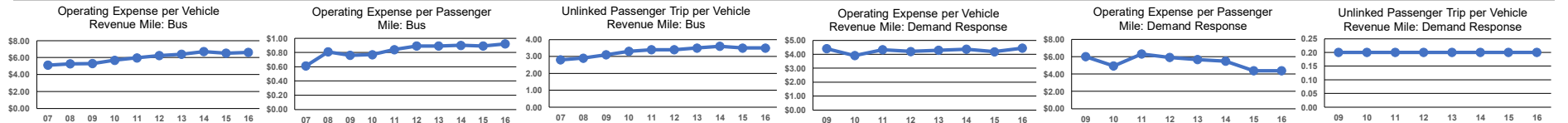
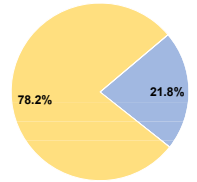
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,962,776	69.0%
Materials and Supplies	\$1,384,621	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$843,684	11.7%
Total Operating Expenses	\$7,191,081	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 352

Pace - Suburban Bus Division

2016 Annual Agency Profile

<http://www.pacebus.com/>
550 West Algonquin Road
Arlington Heights, IL 60005

Executive Director: Mr. Thomas Ross

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA, 130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

227,284,125 Annual Passenger Miles (PMT)
31,169,635 Annual Unlinked Trips (UPT)
106,382 Average Weekday Unlinked Trips¹
46,969 Average Saturday Unlinked Trips¹
25,448 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Service Area Statistics

3,519 Square Miles
5,630,238 Population

Service Supplied

36,286,693 Annual Vehicle Revenue Miles (VRM)
2,221,383 Annual Vehicle Revenue Hours (VRH)
1,619 Vehicles Operated in Maximum Service (VOMS)
1,886 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	257	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	53	\$0	\$0	\$0	\$0	\$0
Bus	545	92	\$50,963,547	\$2,578,414	\$14,417,830	\$2,786,944	\$70,746,735
Vanpool	664	-	\$3,180,425	\$0	\$0	\$0	\$3,180,425
Total	1,217	402	\$54,143,972	\$2,578,414	\$14,417,830	\$2,786,944	\$73,927,160

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$21,832,713	\$1,535,003	\$0		6,437,451	1,028,751	4,628,072	303,820
Demand Response - Taxi	\$2,231,057	\$410,280	\$0		474,342	76,903	474,342	29,543
Bus	\$188,925,557	\$32,816,984	\$70,746,735		184,815,825	28,399,520	22,310,280	1,582,310
Vanpool	\$6,301,569	\$3,267,864	\$3,180,425		35,556,507	1,664,461	8,873,999	305,710
Total	\$219,290,896	\$38,030,131	\$73,927,160		227,284,125	31,169,635	36,286,693	2,221,383

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$71.86
Demand Response - Taxi	\$4.70	\$75.52
Bus	\$8.47	\$119.40
Vanpool	\$0.71	\$20.61
Total	\$6.04	\$98.72

Mode

Demand Response
Demand Response - Taxi
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

\$3.39
\$4.70
\$1.02
\$0.18
\$0.96

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$21.22	0.2	3.4
\$29.01	0.2	2.6
\$6.65	1.3	18.0
\$3.79	0.2	5.4
\$7.04	0.9	14.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$32,415,395 14.9%
Local Funds \$174,228,656 80.0%
State Funds \$1,345,862 0.6%
Federal Assistance \$6,156,461 2.8%
Other Funds \$3,683,463 1.7%

Total Operating Funds Expended \$217,829,837 100.0%

Sources of Capital Funds Expended

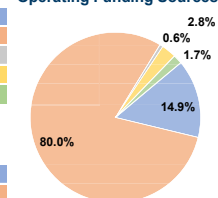
Fare Revenues \$12,208,542 16.5%
Local Funds \$2,056,885 2.8%
State Funds \$0 0.0%
Federal Assistance \$59,661,733 80.7%
Other Funds \$0 0.0%

Total Capital Funds Expended \$73,927,160 100.0%

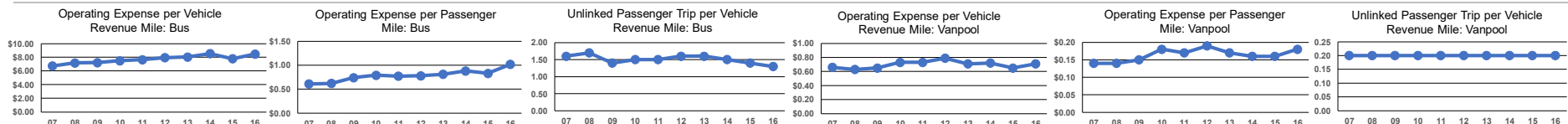
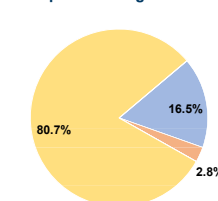
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$135,986,228 62.0%
Materials and Supplies \$19,595,014 8.9%
Purchased Transportation \$29,440,394 13.4%
Other Operating Expenses \$34,269,260 15.6%
Total Operating Expenses \$219,290,896 100.0%
Reconciling OE Cash Expenditures -\$1,461,059
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

353 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.laketran.com/>

555 Lake Shore Blvd
Grand River, OH 44045-0158

Laketran

2016 Annual Agency Profile

CEO: Mr. Raymond Jurkowski

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption

8,220,345 Annual Passenger Miles (PMT)
736,901 Annual Unlinked Trips (UPT)
2,767 Average Weekday Unlinked Trips
531 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50117
Reporter Type: Full Reporter

Service Area Statistics

227 Square Miles
229,230 Population

Service Supplied

3,178,759 Annual Vehicle Revenue Miles (VRM)
177,290 Annual Vehicle Revenue Hours (VRH)
95 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	13	-	\$8,570,469	\$0	\$0	\$0	\$8,570,469	
Demand Response	72	-	\$1,095,462	\$165,041	\$187,971	\$253,059	\$1,701,533	
Bus	10	-	\$0	\$0	\$113,221	\$0	\$113,221	
Total	95	-	\$9,665,931	\$165,041	\$301,192	\$253,059	\$10,385,223	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,678,380	\$574,410	\$8,570,469	4,116,095	158,984	301,785	12,401	0.0	22	13	40.9%	4.4
Demand Response	\$8,740,829	\$568,121	\$1,701,533	2,589,199	263,591	2,322,111	127,328	0.0	80	72	10.0%	2.7
Bus	\$3,203,893	\$284,067	\$113,221	1,515,051	314,326	554,863	37,561	0.0	16	10	37.5%	6.6
Total	\$13,623,102	\$1,426,598	\$10,385,223	8,220,345	736,901	3,178,759	177,290	0.0	118	95	19.5%	

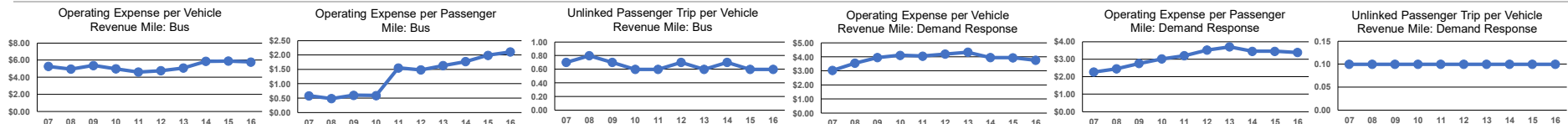
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.56	\$135.34
Demand Response	\$3.76	\$68.65
Bus	\$5.77	\$85.30
Total	\$4.29	\$76.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$10.56	0.5	12.8
Demand Response	\$3.38	\$33.16	0.1	2.1
Bus	\$2.11	\$10.19	0.6	8.4
Total	\$1.66	\$18.49	0.2	4.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,426,598	10.5%
Local Funds	\$8,360,119	61.4%
State Funds	\$1,001,943	7.4%
Federal Assistance	\$2,644,043	19.4%
Other Funds	\$190,399	1.4%
Total Operating Funds Expended	\$13,623,102	100.0%

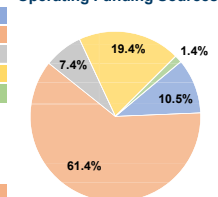
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,168,718	30.5%
State Funds	\$0	0.0%
Federal Assistance	\$7,216,505	69.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,385,223	100.0%

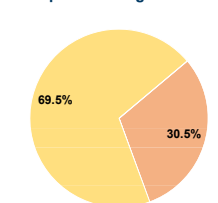
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,694,590	71.2%
Materials and Supplies	\$1,918,107	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,010,405	14.8%
Total Operating Expenses	\$13,623,102	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail

2016 Annual Agency Profile

<http://www.metrarail.com/>
547 West Jackson Boulevard
Chicago, IL 60661

CEO/Executive Director: Mr. Donald Orseno

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA, 130 Round Lake Beach-McHenry-Grayslake, IL-
WI, 256 Kenosha, WI-IL

Service Area Statistics

1,940 Square Miles
7,261,176 Population

Service Consumption

1,616,847,589 Annual Passenger Miles (PMT)
72,289,606 Annual Unlinked Trips (UPT)
263,049 Average Weekday Unlinked Trips
58,511 Average Saturday Unlinked Trips
36,915 Average Sunday Unlinked Trips

Service Supplied

43,521,315 Annual Vehicle Revenue Miles (VRM)
1,429,448 Annual Vehicle Revenue Hours (VRH)
1,061 Vehicles Operated in Maximum Service (VOMS)
1,188 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50118
Reporter Type: Full Reporter

Financial Information

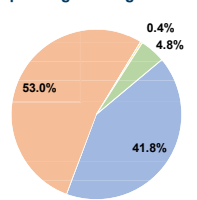
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$310,136,344	41.8%
Local Funds	\$393,100,545	53.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,801,986	0.4%
Other Funds	\$35,765,071	4.8%
Total Operating Funds Expended	\$741,803,946	100.0%

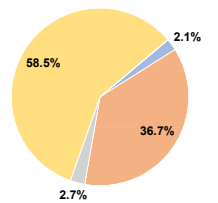
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,202,318	2.1%
Local Funds	\$89,682,836	36.7%
State Funds	\$6,506,869	2.7%
Federal Assistance	\$142,684,966	58.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$244,076,989	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$483,929,739	67.0%
Materials and Supplies	\$105,036,255	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$133,625,598	18.5%
Total Operating Expenses	\$722,591,592	100.0%
Reconciling OE Cash Expenditures	\$19,212,354	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,061	-	\$98,721,081	\$114,429,020	\$25,756,184	\$5,170,704	\$244,076,989
Total	1,061	-	\$98,721,081	\$114,429,020	\$25,756,184	\$5,170,704	\$244,076,989

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$722,591,592	\$341,966,405	\$244,076,989	1,616,847,589	72,289,606	43,521,315	1,429,448
Total	\$722,591,592	\$341,966,405	\$244,076,989	1,616,847,589	72,289,606	43,521,315	1,429,448

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
975.0	1,188	1,061	10.7%	24.0
975.0	1,188	1,061	10.7%	

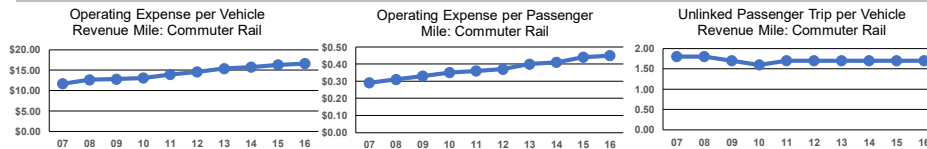
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$16.60	\$505.50	Commuter Rail
Total	\$16.60	\$505.50	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.45	\$10.00	1.7	50.6
\$0.45	\$10.00	1.7	50.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

355 — 2016 National Transit Profiles: Full Reporting Agencies

City of Detroit Department of Transportation

<http://www.ridedetroittransit.com/>

1301 East Warren
Detroit, MI 48207

2016 Annual Agency Profile

Director: Mr. Dan Dirks

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

136,530,308 Annual Passenger Miles (PMT)
27,416,184 Annual Unlinked Trips (UPT)
88,098 Average Weekday Unlinked Trips¹
52,062 Average Saturday Unlinked Trips¹
32,311 Average Sunday Unlinked Trips¹

Database Information

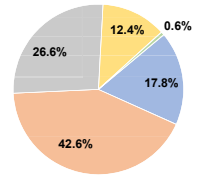
NTDID: 50119
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,158,276	17.8%
Local Funds	\$50,504,082	42.6%
State Funds	\$31,590,337	26.6%
Federal Assistance	\$14,675,502	12.4%
Other Funds	\$759,482	0.6%
Total Operating Funds Expended	\$118,687,679	100.0%

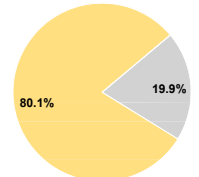
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,781,889	19.9%
Federal Assistance	\$7,170,524	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,952,413	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$59,692,204	55.9%
Materials and Supplies	\$13,768,106	12.9%
Purchased Transportation	\$6,442,487	6.0%
Other Operating Expenses	\$26,969,963	25.2%
Total Operating Expenses	\$106,872,760	100.0%
Reconciling OE Cash Expenditures	\$11,814,919	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	223	\$0	\$0	\$0	\$0	\$0
Bus	230	-	\$8,428,676	\$307,310	\$81,227	\$135,200	\$8,952,413
Total	230	226	\$8,428,676	\$307,310	\$81,227	\$135,200	\$8,952,413

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$236,482	\$27,115	\$0	60,028	12,017	65,585	6,247	0.0	4	3	25.0%	0.0
Demand Response - Taxi	\$6,270,773	\$631,439	\$0	2,171,866	254,810	1,928,772	810,080	0.0	223	223	0.0%	0.0
Bus	\$100,365,505	\$20,499,722	\$8,952,413	134,298,414	27,149,357	10,312,124	818,370	0.0	320	230	28.1%	7.1
Total	\$106,872,760	\$21,158,276	\$8,952,413	136,530,308	27,416,184	12,306,481	1,634,697	0.0	547	456	16.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$37.86
Demand Response - Taxi	\$3.25	\$7.74
Bus	\$9.73	\$122.64
Total	\$8.68	\$65.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.94	\$19.68	0.2	1.9
Demand Response - Taxi	\$2.89	\$24.61	0.1	0.3
Bus	\$0.75	\$3.70	2.6	33.2
Total	\$0.78	\$3.90	2.2	16.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

1,378,044 Annual Passenger Miles (PMT)
 87,827 Annual Unlinked Trips (UPT)
 346 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50131
 Reporter Type: Full Reporter

Service Area Statistics

590 Square Miles
 160,105 Population

Service Supplied

361,865 Annual Vehicle Revenue Miles (VRM)
 25,616 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
Total	15	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$753,633	\$20,863	\$0	1,378,044	87,827	361,865	25,616	0.0	18	15	16.7%	4.9
Total	\$753,633	\$20,863	\$0	1,378,044	87,827	361,865	25,616	0.0	18	15	16.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.08	\$29.42	Demand Response
Total	\$2.08	\$29.42	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.55	\$8.58	0.2	3.4
\$0.55	\$8.58	0.2	3.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,863	2.8%
Local Funds	\$18	0.0%
State Funds	\$330,548	43.9%
Federal Assistance	\$402,222	53.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$753,651	100.0%

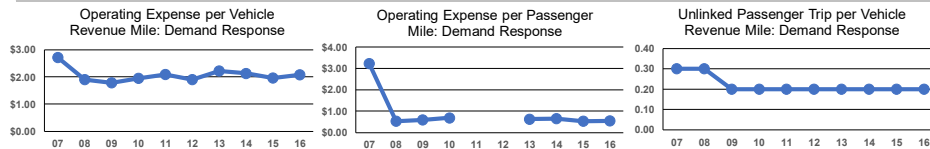
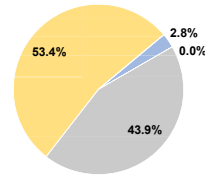
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$473,546	62.8%
Materials and Supplies	\$189,368	25.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$90,719	12.0%
Total Operating Expenses	\$753,633	100.0%
Reconciling OE Cash Expenditures	\$18	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

357 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.thepeoplemover.com/>

535 Griswold Suite 400

Detroit, MI 48226

Detroit Transportation Corporation

2016 Annual Agency Profile

General Manager: Ms. Barbara Hansen

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

3,223,800 Annual Passenger Miles (PMT)
2,286,383 Annual Unlinked Trips (UPT)
5,784 Average Weekday Unlinked Trips
9,863 Average Saturday Unlinked Trips
6,402 Average Sunday Unlinked Trips

Database Information

NTDID: 50141
Reporter Type: Full Reporter

Service Area Statistics

3 Square Miles
92,477 Population

Service Supplied

543,526 Annual Vehicle Revenue Miles (VRM)
43,872 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

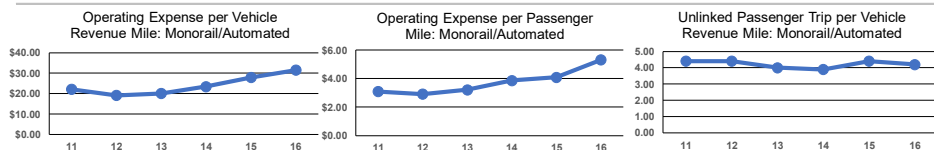
	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Monorail/Automated	10	-	\$11,875	\$35,301	\$382,677	\$24,872	\$454,725
Total	10	-	\$11,875	\$35,301	\$382,677	\$24,872	\$454,725

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$17,072,427	\$1,423,890	\$454,725	3,223,800	2,286,383	543,526	43,872
Total	\$17,072,427	\$1,423,890	\$454,725	3,223,800	2,286,383	543,526	43,872

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Monorail/Automated	\$31.41	\$389.14	Monorail/Automated	\$5.30	4.2
Total	\$31.41	\$389.14	Total	\$5.30	4.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,423,890	8.2%
Local Funds	\$8,714,306	50.3%
State Funds	\$5,780,911	33.4%
Federal Assistance	\$899,106	5.2%
Other Funds	\$511,362	3.0%
Total Operating Funds Expended	\$17,329,575	100.0%

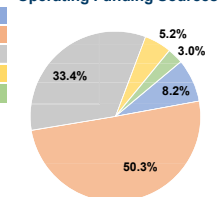
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$252,990	55.6%
Federal Assistance	\$201,735	44.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$454,725	100.0%

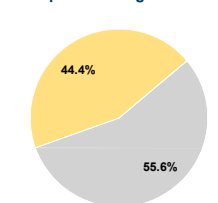
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,626,255	62.2%
Materials and Supplies	\$596,066	3.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,850,106	34.3%
Total Operating Expenses	\$17,072,427	100.0%
Reconciling OE Cash Expenditures	\$257,148	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
2.9	10	10	0.0%	30.0
2.9	10	10	0.0%	30.0

2016 National Transit Profiles: Full Reporting Agencies — 358

Brunswick Transit Alternative

2016 Annual Agency Profile

<http://www.brunswick.oh.us/>
4095 Center Road
Brunswick, OH 44212

Service Director: Mr. Paul Barnett

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption

148,305 Annual Passenger Miles (PMT)
28,411 Annual Unlinked Trips (UPT)
102 Average Weekday Unlinked Trips
46 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50143
Reporter Type: Full Reporter

Service Area Statistics

37 Square Miles
46,638 Population

Service Supplied

107,959 Annual Vehicle Revenue Miles (VRM)
7,290 Annual Vehicle Revenue Hours (VRH)
2 Vehicles Operated in Maximum Service (VOMS)
3 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	2 ¹	-	\$188,823	\$0	\$0	\$0	\$188,823
Total	2	-	\$188,823	\$0	\$0	\$0	\$188,823

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$295,079 ¹	\$8,609 ¹	\$188,823		148,305	28,411	107,959	7,290	0.0	3	2 ¹	33.3%	6.0
Total	\$295,079	\$8,609	\$188,823		148,305	28,411	107,959	7,290	0.0	3	2	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$2.73	\$40.48	Bus
Total	\$2.73	\$40.48	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.99	\$10.39	0.3	3.9
\$1.99	\$10.39	0.3	3.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,609	2.9%
Local Funds	\$268,949	91.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$17,521	5.9%
Total Operating Funds Expended	\$295,079	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

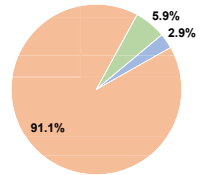
Fare Revenues	\$0	0.0%
Local Funds	\$187,023	99.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,800	1.0%
Total Capital Funds Expended	\$188,823	100.0%

Total Capital Funds Expended

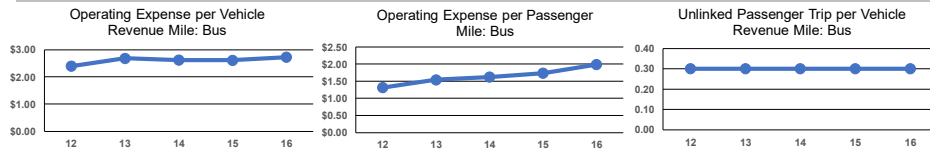
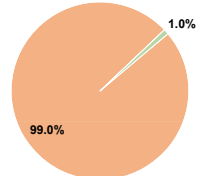
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$218,693	74.1%
Materials and Supplies	\$40,829	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$35,557	12.0%
Total Operating Expenses	\$295,079	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Medina County Public Transit (NTDID: 50198), and in which the data are captured in this report for mode MB/DO.

359 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.kokomompo.com/>

100 South Union Street
Kokomo, IN 46901-4632

City of Kokomo 2016 Annual Agency Profile

Mayor: Mr. Greg Goodnight

General Information

Urbanized Area Statistics - 2010 Census

Kokomo, IN
36 Square Miles
62,182 Population
437 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

2,078,753 Annual Passenger Miles (PMT)
503,578 Annual Unlinked Trips (UPT)
2,013 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50145
Reporter Type: Full Reporter

Service Area Statistics

80 Square Miles
56,842 Population

Service Supplied

517,608 Annual Vehicle Revenue Miles (VRM)
42,326 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$165,995	\$5,996	\$0	\$0	\$171,991	
Bus	5	-	\$944,341	\$2,834	\$0	\$0	\$947,175	
Total	30	-	\$1,110,336	\$8,830	\$0	\$0	\$1,119,166	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,133,609	\$4,159	\$171,991	333,405	93,872	371,989	30,234	0.0	28	25	10.7%	4.8
Bus	\$436,573	\$0	\$947,175	1,745,348	409,706	145,619	12,092	0.0	7	5	28.6%	3.0
Total	\$1,570,182	\$4,159	\$1,119,166	2,078,753	503,578	517,608	42,326	0.0	35	30	14.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$37.49
Bus	\$3.00	\$36.10
Total	\$3.03	\$37.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.40	\$12.08	0.3	3.1
Bus	\$0.25	\$1.07	2.8	33.9
Total	\$0.76	\$3.12	1.0	11.9

Financial Information

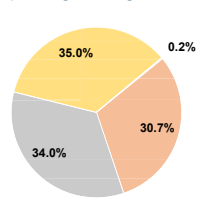
Sources of Operating Funds Expended

Fare Revenues	\$4,159	0.2%
Local Funds	\$561,392	30.7%
State Funds	\$622,499	34.0%
Federal Assistance	\$640,673	35.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,828,723	100.0%

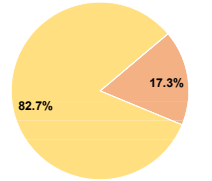
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$194,124	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$925,042	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,119,166	100.0%

Operating Funding Sources

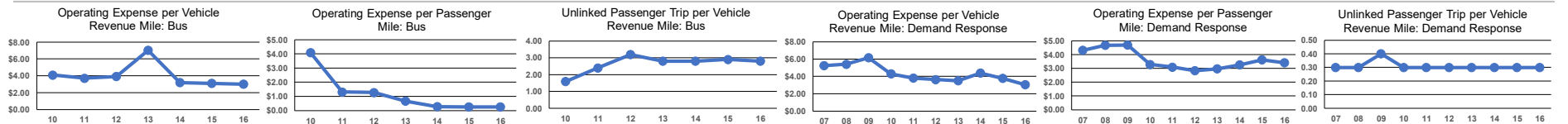


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,242,933	79.2%
Materials and Supplies	\$284,101	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$43,148	2.7%
Total Operating Expenses	\$1,570,182	100.0%
Reconciling OE Cash Expenditures	\$258,541	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 360

Madison County Transit District

2016 Annual Agency Profile

<http://www.mctd.org/>
One Transit Way
Granite City, IL 62040-7500

Managing Director: Mr. Jerry Kane

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA, 343 Alton, IL-MO

Service Consumption

21,713,275 Annual Passenger Miles (PMT)
2,672,302 Annual Unlinked Trips (UPT)
9,303 Average Weekday Unlinked Trips
3,664 Average Saturday Unlinked Trips
1,836 Average Sunday Unlinked Trips

Database Information

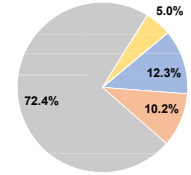
NTDID: 50146
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,917,997	12.3%
Local Funds	\$2,424,246	10.2%
State Funds	\$17,130,042	72.4%
Federal Assistance	\$1,194,431	5.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,666,716	100.0%

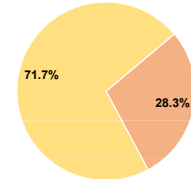
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$582,168	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,475,536	71.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,057,704	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$383,976	1.6%
Materials and Supplies	\$2,000,916	8.5%
Purchased Transportation	\$19,364,314	82.0%
Other Operating Expenses	\$1,865,154	7.9%
Total Operating Expenses	\$23,614,360	100.0%
Reconciling OE Cash Expenditures	\$52,356	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	19	\$0	\$28,201	\$0	\$0	\$28,201
Bus	-	74	\$0	\$935,820	\$84,830	\$909,038	\$1,929,688
Vanpool	52	-	\$99,815	\$0	\$0	\$0	\$99,815
Total	52	93	\$99,815	\$964,021	\$84,830	\$909,038	\$2,057,704

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,094,684	\$200,482	\$28,201		645,092	61,620	650,430	31,363	0.0	29	19	34.5%	4.0
Bus	\$19,379,291	\$2,565,308	\$1,929,688		16,574,558	2,491,870	3,738,393	215,689	0.0	89	74	16.9%	5.1
Vanpool	\$1,140,385	\$152,207	\$99,815		4,493,625	118,812	806,851	20,955	0.0	65	52	20.0%	4.3
Total	\$23,614,360	\$2,917,997	\$2,057,704		21,713,275	2,672,302	5,195,674	268,007	0.0	183	145	20.8%	

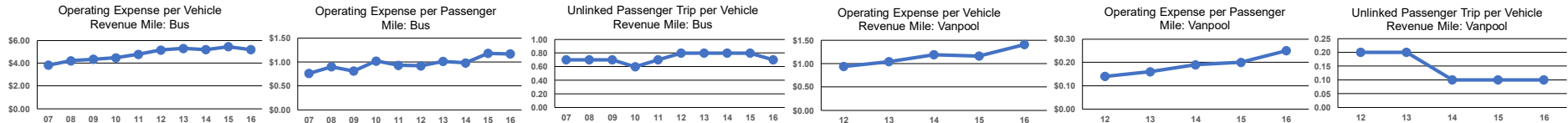
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$98.67
Bus	\$5.18	\$89.85
Vanpool	\$1.41	\$54.42
Total	\$4.55	\$88.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.80	\$50.22	0.1	2.0
Bus	\$1.17	\$7.78	0.7	11.6
Vanpool	\$0.25	\$9.60	0.2	5.7
Total	\$1.09	\$8.84	0.5	10.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

361 — 2016 National Transit Profiles: Full Reporting Agencies

Blue Water Area Transportation Commission

<http://www.bwbus.com/>

2021 Lapeer Avenue
Port Huron, MI 48060-4155

2016 Annual Agency Profile

General Manager: Mr. James Wilson

General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI
60 Square Miles
87,106 Population
336 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

8,684,310 Annual Passenger Miles (PMT)
1,530,229 Annual Unlinked Trips (UPT)
5,469 Average Weekday Unlinked Trips
2,431 Average Saturday Unlinked Trips
72 Average Sunday Unlinked Trips

Database Information

NTDID: 50148
Reporter Type: Full Reporter

Service Area Statistics

700 Square Miles
163,040 Population

Service Supplied

2,928,545 Annual Vehicle Revenue Miles (VRM)
186,596 Annual Vehicle Revenue Hours (VRH)
205 Vehicles Operated in Maximum Service (VOMS)
260 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$0	\$0		\$0
Demand Response	43	150	\$21,790	\$0	\$0	\$0		\$21,790
Bus	9	-	\$0	\$0	\$3,964,978	\$0		\$3,964,978
Total	55	150	\$21,790	\$0	\$3,964,978	\$0		\$3,986,768

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$309,457	\$5,445	\$0	467,949	18,265	99,045	3,554	0.0	6	3	50.0%	7.5
Demand Response	\$8,840,691	\$3,465,569	\$21,790	5,194,332	613,064	2,430,002	150,521	0.0	224	193	13.8%	6.4
Bus	\$2,666,705	\$268,000	\$3,964,978	3,022,029	898,900	399,498	32,521	0.0	30	9	70.0%	9.0
Total	\$11,816,853	\$3,739,014	\$3,986,768	8,684,310	1,530,229	2,928,545	186,596	0.0	260	205	21.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.12	\$87.07
Demand Response	\$3.64	\$58.73
Bus	\$6.68	\$82.00
Total	\$4.04	\$63.33

Mode
Commuter Bus
Demand Response
Bus
Total

Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$0.66
Demand Response	\$1.70
Bus	\$0.88
Total	\$1.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.94	0.2	5.1
Demand Response	\$14.42	0.3	4.1
Bus	\$2.97	2.3	27.6
Total	\$7.72	0.5	8.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,739,014	31.3%
Local Funds	\$81,608	0.7%
State Funds	\$5,430,128	45.5%
Federal Assistance	\$2,473,667	20.7%
Other Funds	\$220,248	1.8%
Total Operating Funds Expended	\$11,944,665	100.0%

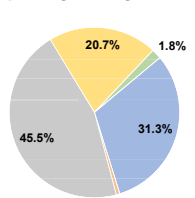
Total Operating Funds Expended

Sources of Capital Funds Expended

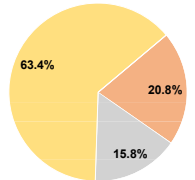
Fare Revenues	\$0	0.0%
Local Funds	\$828,442	20.8%
State Funds	\$629,972	15.8%
Federal Assistance	\$2,528,354	63.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,986,768	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,519,767	55.2%
Materials and Supplies	\$1,282,214	10.9%
Purchased Transportation	\$2,652,750	22.4%
Other Operating Expenses	\$1,362,122	11.5%
Total Operating Expenses	\$11,816,853	100.0%
Reconciling OE Cash Expenditures	\$127,812	
Purchased Transportation (Reported Separately)	\$0	

Michiana Area Council of Governments

2016 Annual Agency Profile

Executive Director: Mr. James Turnwald

General Information

Urbanized Area Statistics - 2010 Census

Elkhart, IN-MI
92 Square Miles
143,592 Population
227 Pop. Rank out of 498 UZAs

Service Consumption

2,489,228 Annual Passenger Miles (PMT)
453,637 Annual Unlinked Trips (UPT)
1,517 Average Weekday Unlinked Trips
1,230 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

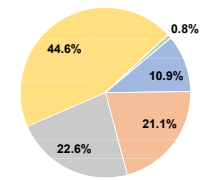
NTDID: 50149
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$305,768	10.9%
Local Funds	\$591,438	21.1%
State Funds	\$635,040	22.6%
Federal Assistance	\$1,251,546	44.6%
Other Funds	\$21,785	0.8%
Total Operating Funds Expended	\$2,805,577	100.0%

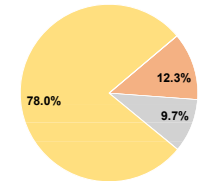
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$160,595	12.3%
State Funds	\$127,188	9.7%
Federal Assistance	\$1,017,938	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,305,721	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	8	\$1,190,442	\$62,925	\$0	\$52,354	\$1,305,721
Total	-	16	\$1,190,442	\$62,925	\$0	\$52,354	\$1,305,721

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$226,368	8.2%
Materials and Supplies	\$25,862	0.9%
Purchased Transportation	\$2,385,072	86.1%
Other Operating Expenses	\$132,635	4.8%
Total Operating Expenses	\$2,769,937	100.0%
Reconciling OE Cash Expenditures	\$35,640	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$948,128	\$53,908	\$0	143,021	30,709	241,662	15,426	0.0	9	8	11.1%	2.3
Bus	\$1,821,809	\$251,860	\$1,305,721	2,346,207	422,928	585,316	33,295	0.0	13	8	38.5%	1.8
Total	\$2,769,937	\$305,768	\$1,305,721	2,489,228	453,637	826,978	48,721	0.0	22	16	27.3%	

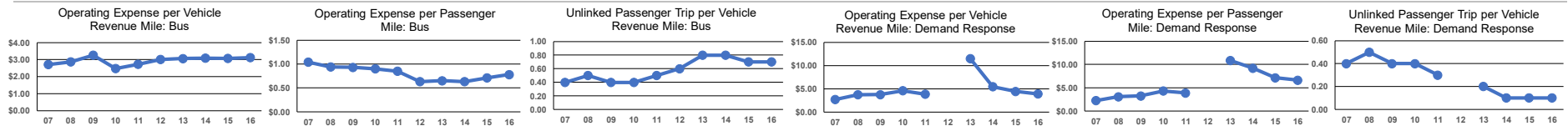
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$61.46
Bus	\$3.11	\$54.72
Total	\$3.35	\$56.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.63	\$30.87	0.1	2.0
Bus	\$0.78	\$4.31	0.7	12.7
Total	\$1.11	\$6.11	0.5	9.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.metrocouncil.org/>

390 Robert St N

St. Paul, MN 55101-1634

Metropolitan Council

2016 Annual Agency Profile

Regional Administrator: Mr. Wes Kooistra

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI

1,022 Square Miles

2,650,890 Population

16 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Minnesota Non-UZA

Service Consumption

29,636,944 Annual Passenger Miles (PMT)

3,097,691 Annual Unlinked Trips (UPT)

10,800 Average Weekday Unlinked Trips

4,118 Average Saturday Unlinked Trips

2,251 Average Sunday Unlinked Trips

Database Information

NTDID: 50154

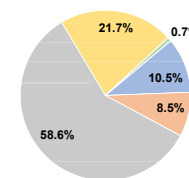
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,682,315	10.5%
Local Funds	\$2,162,480	8.5%
State Funds	\$14,962,156	58.6%
Federal Assistance	\$5,552,700	21.7%
Other Funds	\$188,316	0.7%
Total Operating Funds Expended	\$25,547,967	100.0%

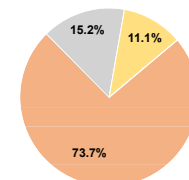
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,454,368	73.7%
State Funds	\$3,595,261	15.2%
Federal Assistance	\$2,633,668	11.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,683,297	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,023,172	4.4%
Materials and Supplies	\$223,514	1.0%
Purchased Transportation	\$20,353,479	86.5%
Other Operating Expenses	\$1,917,127	8.2%
Total Operating Expenses	\$23,517,292	100.0%
Reconciling OE Cash Expenditures	\$2,030,675	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	75	\$1,974,839	\$426,602	\$0	\$0	\$2,401,441
Bus	-	68	\$9,761,923	\$13,173	\$11,506,760	\$0	\$21,281,856
Vanpool	-	76	\$0	\$0	\$0	\$0	\$0
Total	-	219	\$11,736,762	\$439,775	\$11,506,760	\$0	\$23,683,297

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,536,743	\$842,542	\$2,401,441	2,990,350	302,667	2,376,139	120,734	0.0	86	75	12.8%	2.5
Bus	\$15,997,121 ¹	\$1,196,151 ¹	\$21,281,856	21,120,297	2,628,263	3,300,156	228,703	1.4	92	68 ¹	26.1%	3.5
Vanpool	\$983,428	\$643,622	\$0	5,526,297	166,761	1,648,883	39,244	0.0	77	76	1.3%	1.4
Total	\$23,517,292	\$2,682,315	\$23,683,297	29,636,944	3,097,691	7,325,178	388,681	1.4	255	219	14.1%	

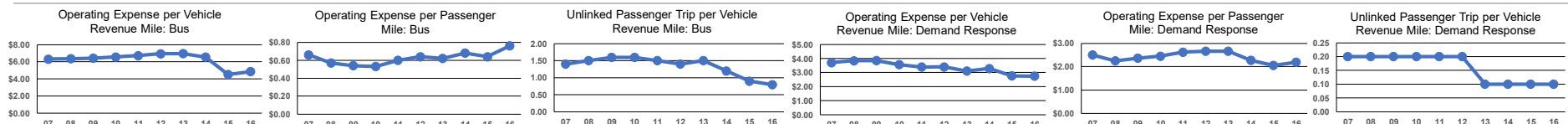
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$54.14
Bus	\$4.85	\$69.95
Vanpool	\$0.60	\$25.06
Total	\$3.21	\$60.51

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.19	\$21.60	0.1	2.5
Bus	\$0.76	\$6.09	0.8	11.5
Vanpool	\$0.18	\$5.90	0.1	4.3
Total	\$0.79	\$7.59	0.4	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Minnesota Valley Transit Authority (NTDID: 50519), and in which the data are captured in this report for mode MB/PT.

2016 National Transit Profiles: Full Reporting Agencies — 364

Metro Mobility 2016 Annual Agency Profile

<http://www.metrocouncil.org/>
Metropolitan Council
390 North Robert Street
St. Paul, MN 55101-1805

Regional Administrator: Mr. Wes Kooistra

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Consumption

24,264,290 **Annual Passenger Miles (PMT)**
2,133,727 **Annual Unlinked Trips (UPT)**
7,128 **Average Weekday Unlinked Trips**
2,645 **Average Saturday Unlinked Trips**
2,505 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50155
Reporter Type: Full Reporter

Service Area Statistics

1,111 **Square Miles**
2,314,701 **Population**

Service Supplied

20,222,843 **Annual Vehicle Revenue Miles (VRM)**
1,101,710 **Annual Vehicle Revenue Hours (VRH)**
469 **Vehicles Operated in Maximum Service (VOMS)**
538 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	469	\$6,565,789	\$0	\$0	\$0	\$6,565,789
Total	-	469	\$6,565,789	\$0	\$0	\$0	\$6,565,789

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$56,754,110	\$5,687,036	\$6,565,789	24,264,290	2,133,727	20,222,843	1,101,710
Total	\$56,754,110	\$5,687,036	\$6,565,789	24,264,290	2,133,727	20,222,843	1,101,710

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.81	\$51.51	Demand Response	\$2.34	\$26.60
Total	\$2.81	\$51.51	Total	\$2.34	\$26.60

Financial Information

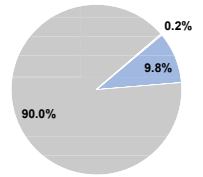
Sources of Operating Funds Expended

Fare Revenues	\$5,687,036	9.8%
Local Funds	\$0	0.0%
State Funds	\$52,289,459	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$116,768	0.2%
Total Operating Funds Expended	\$58,093,263	100.0%

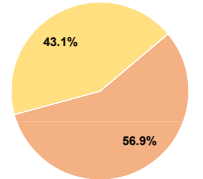
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,733,058	56.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,832,731	43.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,565,789	100.0%

Operating Funding Sources



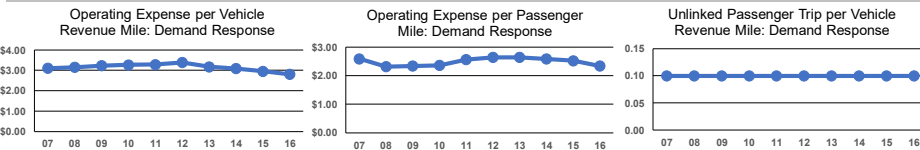
Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,548,669	2.7%
Materials and Supplies	\$4,053,868	7.1%
Purchased Transportation	\$48,430,712	85.3%
Other Operating Expenses	\$2,720,861	4.8%
Total Operating Expenses	\$56,754,110	100.0%
Reconciling OE Cash Expenditures	\$1,339,153	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	538	469	12.8%	2.3
0.0	538	469	12.8%	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

365 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.butlercountytva.com/>

3045 Moser Court
Hamilton Enterprise Park
Hamilton, OH 45011

Butler County Regional Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. Matthew Dutkevicz

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA, 308 Middletown, OH

Service Consumption

1,673,964 Annual Passenger Miles (PMT)
589,627 Annual Unlinked Trips (UPT)
3,147 Average Weekday Unlinked Trips
704 Average Saturday Unlinked Trips
436 Average Sunday Unlinked Trips

Database Information

NTDID: 50157
Reporter Type: Full Reporter

Service Area Statistics

53 Square Miles
368,130 Population

Service Supplied

971,619 Annual Vehicle Revenue Miles (VRM)
71,934 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	6	-	\$523,777	\$0	\$0	\$12,979	\$536,756
Demand Response	24	-	\$0	\$0	\$0	\$56,635	\$56,635
Bus	11	-	\$1,349,247	\$0	\$0	\$21,828	\$1,371,075
Total	41	-	\$1,873,024	\$0	\$0	\$91,442	\$1,964,466

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,104,128	\$49,603	\$536,756	700,363	74,088	364,703	19,097	0.0	7	6	14.3%	2.2
Demand Response	\$1,923,665	\$419,609	\$56,635	312,673	40,162	345,626	25,798	0.0	28	24	14.3%	4.7
Bus	\$1,423,955 ¹	\$4,301 ¹	\$1,371,075	660,928	475,377	261,290	27,039	0.0	24	11 ¹	54.2%	2.3
Total	\$4,451,748	\$473,513	\$1,964,466	1,673,964	589,627	971,619	71,934	0.0	59	41	30.5%	

Performance Measures

Service Efficiency

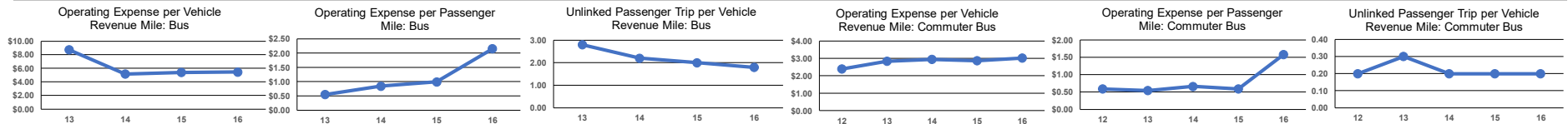
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.03	\$57.82
Demand Response	\$5.57	\$74.57
Bus	\$5.45	\$52.66
Total	\$4.58	\$61.89

Mode
Commuter Bus
Demand Response
Bus
Total

Operating Expenses per Passenger Mile
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.90	0.2
Demand Response	\$47.90	0.1
Bus	\$3.00	1.8
Total	\$7.55	0.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

^{*}This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

Financial Information

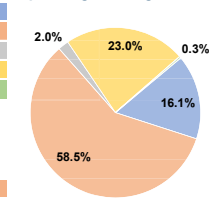
Sources of Operating Funds Expended

Fare Revenues	\$855,901	16.1%
Local Funds	\$3,110,739	58.5%
State Funds	\$108,732	2.0%
Federal Assistance	\$1,223,605	23.0%
Other Funds	\$17,354	0.3%
Total Operating Funds Expended	\$5,316,331	100.0%

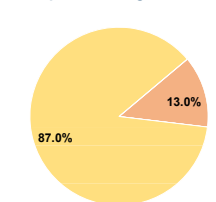
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$255,560	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,708,906	87.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,964,466	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,378,997	75.8%
Materials and Supplies	\$465,302	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$610,599	13.7%
Total Operating Expenses	\$4,454,898	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$861,433 [*]	

2016 National Transit Profiles: Full Reporting Agencies — 366

University of Michigan Parking and Transportation Services

2016 Annual Agency Profile

<http://www.pts.umich.edu/>
523 S. Division St
Campus Box 2912
Ann Arbor, MI 48104-1611

Executive Director: Mr. Stephen Dolen

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 Square Miles
306,022 Population
125 Pop. Rank out of 498 UZAs

Service Consumption

16,334,183 Annual Passenger Miles (PMT)
6,655,604 Annual Unlinked Trips (UPT)
25,469 Average Weekday Unlinked Trips
4,017 Average Saturday Unlinked Trips
3,882 Average Sunday Unlinked Trips

Database Information

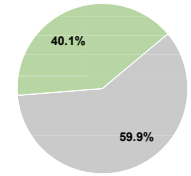
NTDID: 50158
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,606,116	59.9%
Federal Assistance	\$0	0.0%
Other Funds	\$3,089,289	40.1%
Total Operating Funds Expended	\$7,695,405	100.0%

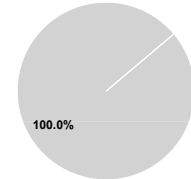
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,318,485	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,318,485	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$5,872,629	76.6%
Materials and Supplies	\$1,444,227	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$348,197	4.5%
Total Operating Expenses	\$7,665,053	100.0%
Reconciling OE Cash Expenditures	\$30,352	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	-	\$3,318,485	\$0	\$0	\$0	\$3,318,485
Total	38	-	\$3,318,485	\$0	\$0	\$0	\$3,318,485

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$7,665,053	\$0	\$3,318,485	16,334,183	6,655,604	1,090,435	113,916	0.0	58	38	34.5%	6.5
Total	\$7,665,053	\$0	\$3,318,485	16,334,183	6,655,604	1,090,435	113,916	0.0	58	38	34.5%	

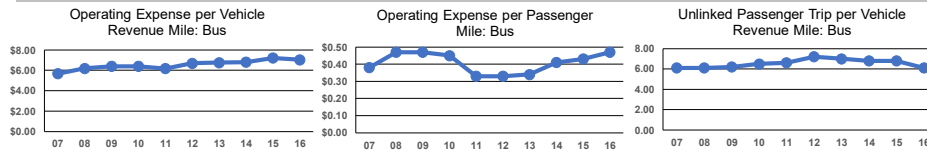
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.03	\$67.29	Bus
Total	\$7.03	\$67.29	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.47	\$1.15	6.1	58.4
\$0.47	\$1.15	6.1	58.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

367 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.rivervalleymetro.com/>

1137 E. 5000 N. Road
Bourbonnais, IL 60914

River Valley Metro Mass Transit District

2016 Annual Agency Profile

Managing Director: Mr. Robert Hoffmann

General Information

Urbanized Area Statistics - 2010 Census

Kankakee, IL
37 Square Miles
81,926 Population
350 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

8,436,995 Annual Passenger Miles (PMT)
921,893 Annual Unlinked Trips (UPT)
3,012 Average Weekday Unlinked Trips
1,946 Average Saturday Unlinked Trips
976 Average Sunday Unlinked Trips

Database Information

NTDID: 50159
Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
66,386 Population

Service Supplied

1,375,756 Annual Vehicle Revenue Miles (VRM)
81,316 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	2	\$0	\$0	\$51,070	\$20,500	\$71,570
Demand Response	-	2	\$8,660	\$0	\$0	\$0	\$8,660
Bus	-	13	\$0	\$0	\$0	\$0	\$0
Total	-	17	\$8,660	\$0	\$51,070	\$20,500	\$80,230

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$595,463	\$22,529	\$71,570		714,353	15,109	306,803	9,175	0.0	3	2	33.3%	6.0
Demand Response	\$502,615	\$9,633	\$8,660		127,692	17,380	89,377	6,709	0.0	3	2	33.3%	9.0
Bus	\$5,951,212	\$354,226	\$0		7,594,950	889,404	979,576	65,432	0.0	21	13	38.1%	9.4
Total	\$7,049,290	\$386,388	\$80,230	8,436,995	8,436,995	921,893	1,375,756	81,316	0.0	27	17	37.0%	

Performance Measures

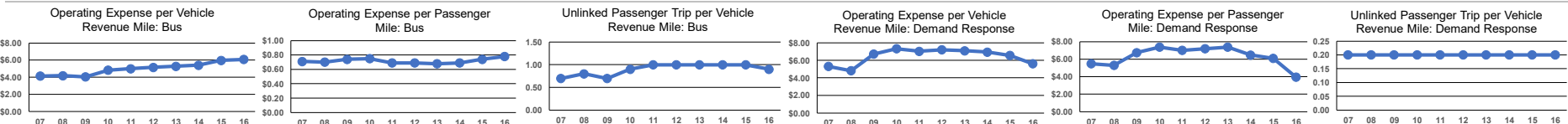
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.94	\$64.90
Demand Response	\$5.62	\$74.92
Bus	\$6.08	\$90.95
Total	\$5.12	\$86.69

Mode
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.83	\$39.41	0.1	1.7
Demand Response	\$3.94	\$28.92	0.2	2.6
Bus	\$0.78	\$6.69	0.9	13.6
Total	\$0.84	\$7.65	0.7	11.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$386,388	5.4%
Local Funds	\$0	0.0%
State Funds	\$4,600,904	64.6%
Federal Assistance	\$1,931,822	27.1%
Other Funds	\$200,296	2.8%
Total Operating Funds Expended	\$7,119,410	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

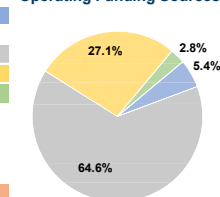
Fare Revenues	\$0	0.0%
Local Funds	\$29,160	36.3%
State Funds	\$0	0.0%
Federal Assistance	\$51,070	63.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,230	100.0%

Total Capital Funds Expended

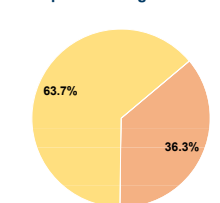
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,031,699	28.8%
Materials and Supplies	\$1,039,495	14.7%
Purchased Transportation	\$3,002,227	42.6%
Other Operating Expenses	\$975,869	13.8%
Total Operating Expenses	\$7,049,290	100.0%
Reconciling OE Cash Expenditures	\$70,120	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



2016 National Transit Profiles: Full Reporting Agencies — 368

Washington County Transit

2016 Annual Agency Profile

<http://www.co.washington.wi.us/>
900 Lang Street
West Bend, WI 53090

Highway Commissioner: Mr. Scott Schmidt

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA, 405 West Bend, WI

Service Consumption

3,823,240 Annual Passenger Miles (PMT)
183,521 Annual Unlinked Trips (UPT)
689 Average Weekday Unlinked Trips
103 Average Saturday Unlinked Trips
30 Average Sunday Unlinked Trips

Database Information

NTDID: 50160
Reporter Type: Full Reporter

Service Area Statistics

435 Square Miles
132,612 Population

Service Supplied

1,341,508 Annual Vehicle Revenue Miles (VRM)
61,944 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	8	\$0	\$0	\$0	\$0	\$0
Demand Response	-	25	\$217,852	\$0	\$0	\$0	\$217,852
Total	-	33	\$217,852	\$0	\$0	\$0	\$217,852

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,173,415	\$326,262	\$0	2,869,882	91,901	217,323	7,403	0.0	11	8	27.3%	0.0
Demand Response	\$1,993,957	\$368,291	\$217,852	953,358	91,620	1,124,185	54,541	0.0	27	25	7.4%	3.0
Total	\$3,167,372	\$694,553	\$217,852	3,823,240	183,521	1,341,508	61,944	0.0	38	33	13.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.40	\$158.51
Demand Response	\$1.77	\$36.56
Total	\$2.36	\$51.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$12.77	0.4	12.4
Demand Response	\$2.09	\$21.76	0.1	1.7
Total	\$0.83	\$17.26	0.1	3.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$694,553 20.6%
Local Funds \$342,225 10.1%
State Funds \$1,303,899 38.7%
Federal Assistance \$1,014,445 30.1%
Other Funds \$17,649 0.5%
Total Operating Funds Expended \$3,372,771 100.0%

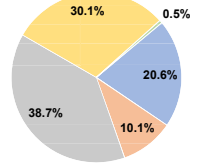
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$50,031 23.0%
State Funds \$0 0.0%
Federal Assistance \$167,821 77.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$217,852 100.0%

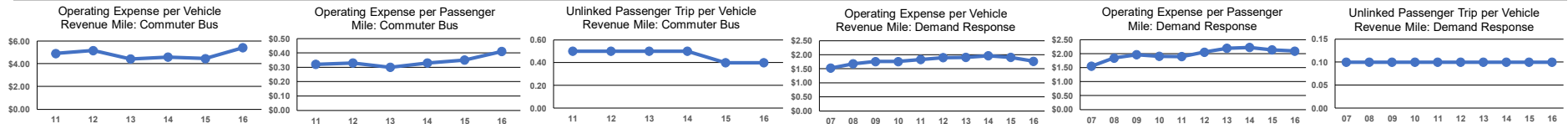
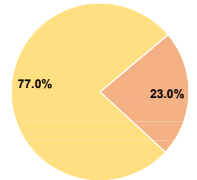
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$76,623 2.4%
Materials and Supplies \$201,421 6.4%
Purchased Transportation \$2,831,062 89.4%
Other Operating Expenses \$58,266 1.8%
Total Operating Expenses \$3,167,372 100.0%
Reconciling OE Cash Expenditures \$205,399
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

369 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.ozaukeekeetransit.com/>

410 South Spring Street
Port Washington, WI 53074

Ozaukee County Transit Services

2016 Annual Agency Profile

Public Works Director: Mr. Jon Edgren

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

2,976,439 Annual Passenger Miles (PMT)
221,914 Annual Unlinked Trips (UPT)
818 Average Weekday Unlinked Trips
132 Average Saturday Unlinked Trips
93 Average Sunday Unlinked Trips

Database Information

NTDID: 50161
Reporter Type: Full Reporter

Service Area Statistics

235 Square Miles
86,389 Population

Service Supplied

1,304,317 Annual Vehicle Revenue Miles (VRM)
62,050 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	7 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	23	\$103,028	\$43,688	\$0	\$0	\$146,716
Total	7	23	\$103,028	\$43,688	\$0	\$0	\$146,716

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,124,472 ¹	\$235,881 ¹	\$0	2,199,404	108,345	191,112	7,362	0.0	15	7 ¹	53.3%	11.0
Demand Response	\$1,770,329	\$535,066	\$146,716	777,035	113,569	1,113,205	54,688	0.0	25	23	8.0%	3.0
Total	\$2,894,801	\$770,947	\$146,716	2,976,439	221,914	1,304,317	62,050	0.0	40	30	25.0%	

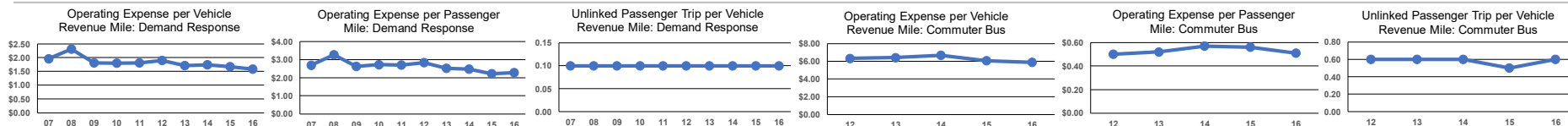
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.88	\$152.74
Demand Response	\$1.59	\$32.37
Total	\$2.22	\$46.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.51	\$10.38	0.6	14.7
Demand Response	\$2.28	\$15.59	0.1	2.1
Total	\$0.97	\$13.04	0.2	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$770,947	25.4%
Local Funds	\$430,958	14.2%
State Funds	\$1,184,794	39.1%
Federal Assistance	\$636,096	21.0%
Other Funds	\$8,455	0.3%
Total Operating Funds Expended	\$3,031,250	100.0%

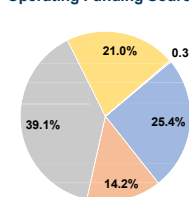
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,296	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$116,420	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$146,716	100.0%

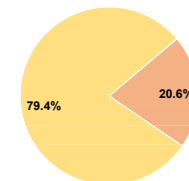
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$935,683	32.3%
Materials and Supplies	\$418,690	14.5%
Purchased Transportation	\$1,245,886	43.0%
Other Operating Expenses	\$294,542	10.2%
Total Operating Expenses	\$2,894,801	100.0%
Reconciling OE Cash Expenditures	\$136,449	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



2016 National Transit Profiles: Full Reporting Agencies — 370

Licking County Transit Board

2016 Annual Agency Profile

<http://www.lcounty.com/>
745 East Main Street
Newark, OH 43055-6932

CEO: Ms. Cathleen Sheets

General Information

Urbanized Area Statistics - 2010 Census

Newark, OH
42 Square Miles
76,068 Population
369 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA, 36 Columbus, OH

Service Consumption

1,524,286 Annual Passenger Miles (PMT)
132,773 Annual Unlinked Trips (UPT)
493 Average Weekday Unlinked Trips
122 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50163
Reporter Type: Full Reporter

Service Area Statistics

683 Square Miles
166,492 Population

Service Supplied

1,542,804 Annual Vehicle Revenue Miles (VRM)
72,348 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	38	\$97,948	\$0	\$0	\$0	\$97,948
Total	-	38	\$97,948	\$0	\$0	\$0	\$97,948

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,741,628	\$1,065,662	\$97,948	1,524,286	132,773	1,542,804	72,348
Total	\$3,741,628	\$1,065,662	\$97,948	1,524,286	132,773	1,542,804	72,348

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.43	\$51.72	Demand Response
Total	\$2.43	\$51.72	Total

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,065,662	28.5%
Local Funds	\$731,598	19.6%
State Funds	\$152,973	4.1%
Federal Assistance	\$1,791,395	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,741,628	100.0%

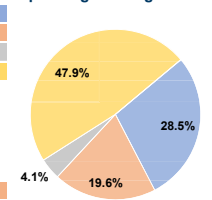
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,590	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,358	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$97,948	100.0%

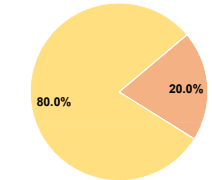
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$620,965	16.6%
Materials and Supplies	\$506,394	13.5%
Purchased Transportation	\$2,468,619	66.0%
Other Operating Expenses	\$145,650	3.9%
Total Operating Expenses	\$3,741,628	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



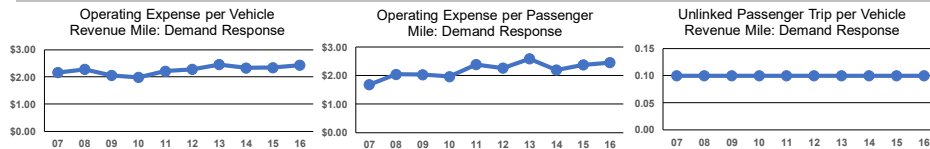
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	38	38	0.0%	5.4
0.0	38	38	0.0%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.45	\$28.18	0.1	1.8
\$2.45	\$28.18	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

371 — 2016 National Transit Profiles: Full Reporting Agencies

Greene County Transit Board DBA Greene CATS Public Transit

<http://www.co.greene.oh.us/greenecats/>

2380 Bellbrook Ave
Xenia, OH 45385

2016 Annual Agency Profile

Executive Director: Mr. Ken Collier

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
351 Square Miles
724,091 Population
59 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

2,232,860 Annual Passenger Miles (PMT)
192,046 Annual Unlinked Trips (UPT)
714 Average Weekday Unlinked Trips
88 Average Saturday Unlinked Trips
47 Average Sunday Unlinked Trips

Database Information

NTDID: 50165
Reporter Type: Full Reporter

Service Area Statistics

425 Square Miles
147,886 Population

Service Supplied

1,109,817 Annual Vehicle Revenue Miles (VRM)
58,481 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	41	\$217,271	\$1,417	\$11,531	\$0	\$230,219
Total	-	41	\$217,271	\$1,417	\$11,531	\$0	\$230,219

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,503,462	\$1,450,912	\$230,219	2,232,860	192,046	1,109,817	58,481
Total	\$3,503,462	\$1,450,912	\$230,219	2,232,860	192,046	1,109,817	58,481

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.16	\$59.91	Demand Response
Total	\$3.16	\$59.91	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.57	\$18.24	0.2	3.3
\$1.57	\$18.24	0.2	3.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,320,673	36.5%
Local Funds	\$2,810	0.1%
State Funds	\$1,196,242	33.0%
Federal Assistance	\$1,099,932	30.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,619,657	100.0%

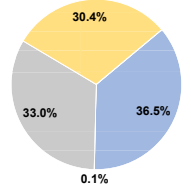
Sources of Capital Funds Expended

Fare Revenues	\$73,759	32.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$156,460	68.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$230,219	100.0%

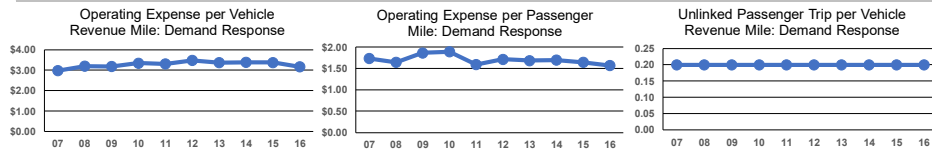
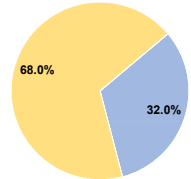
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$472,722	13.5%
Materials and Supplies	\$15,126	0.4%
Purchased Transportation	\$2,870,139	81.9%
Other Operating Expenses	\$145,475	4.2%
Total Operating Expenses	\$3,503,462	100.0%
Reconciling OE Cash Expenditures	\$116,195	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 372

Clermont Transportation Connection

2016 Annual Agency Profile

<http://www.ctc.clermontcountyoio.gov/>

4003 Filager Road

Batavia, OH 45103-8924

Director: Ms. Lisa Gatwood

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN

788 Square Miles

1,624,827 Population

30 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

1,800,377 Annual Passenger Miles (PMT)

133,741 Annual Unlinked Trips (UPT)

523 Average Weekday Unlinked Trips

7 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 50166

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$317,971	10.7%
Local Funds	\$2,184,553	73.5%
State Funds	\$154,500	5.2%
Federal Assistance	\$315,873	10.6%
Other Funds	\$0	0.0%

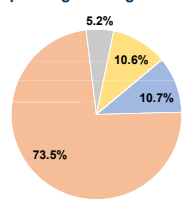
Total Operating Funds Expended \$2,972,897 100.0%

Sources of Capital Funds Expended

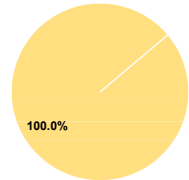
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$910,782	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$910,782 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$864,791	35.2%
Materials and Supplies	\$149,648	6.1%
Purchased Transportation	\$1,026,509	41.8%
Other Operating Expenses	\$414,568	16.9%
Total Operating Expenses	\$2,455,516	100.0%
Reconciling OE Cash Expenditures	\$140,757	
Purchased Transportation (Reported Separately)	\$376,624 *	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	18	\$749,360	\$0	\$0	\$0	\$749,360
Bus	9 ¹	-	\$161,422	\$0	\$0	\$0	\$161,422
Total	25	18	\$910,782	\$0	\$0	\$0	\$910,782

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,971,939	\$43,965	\$749,360	985,667	77,396	815,014	48,855	0.0	52	34	34.6%	4.3
Bus	\$475,844 ¹	\$163,766 ¹	\$161,422	814,710	56,345	141,591	4,995	0.0	12	9 ¹	25.0%	6.9
Total	\$2,447,783	\$207,731	\$910,782	1,800,377	133,741	956,605	53,850	0.0	64	43	32.8%	

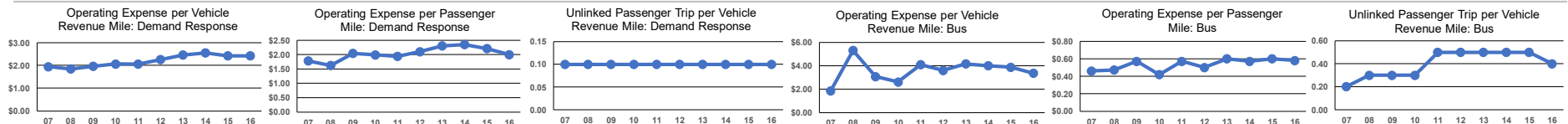
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$40.36
Bus	\$3.36	\$95.26
Total	\$2.56	\$45.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.00	\$25.48	0.1	1.6
Bus	\$0.58	\$8.45	0.4	11.3
Total	\$1.36	\$18.30	0.1	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

373 — 2016 National Transit Profiles: Full Reporting Agencies

South Lake County Community Services, Inc.

1450 E. Joliet Street
Suite 202
Crown Point, IN 46307

2016 Annual Agency Profile

Executive Director: Ms. Margot Sabato

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

889,704 Annual Passenger Miles (PMT)
41,214 Annual Unlinked Trips (UPT)
164 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

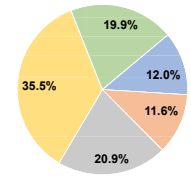
NTDID: 50167
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$90,911	12.0%
Local Funds	\$87,657	11.6%
State Funds	\$158,026	20.9%
Federal Assistance	\$267,733	35.5%
Other Funds	\$150,232	19.9%
Total Operating Funds Expended	\$754,559	100.0%

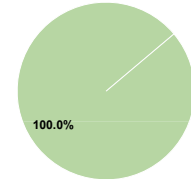
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$84,109	100.0%
Total Capital Funds Expended	\$84,109	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$530,267	70.3%
Materials and Supplies	\$99,074	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$125,201	16.6%
Total Operating Expenses	\$754,542	100.0%
Reconciling OE Cash Expenditures	\$17	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$84,109	\$0	\$0	\$0	\$84,109
Total	14	-	\$84,109	\$0	\$0	\$0	\$84,109

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$754,542	\$90,911	\$84,109	889,704	41,214	278,696	25,723	0.0	17	14	17.7%	3.1
Total	\$754,542	\$90,911	\$84,109	889,704	41,214	278,696	25,723	0.0	17	14	17.6%	

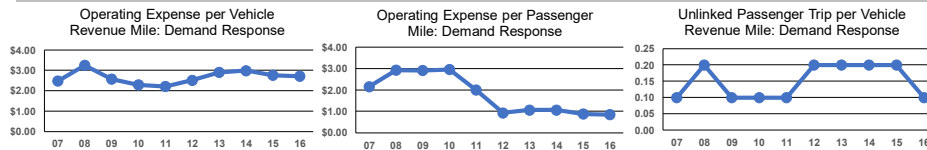
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.71	\$29.33	Demand Response
Total	\$2.71	\$29.33	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.85	\$18.31	0.2	1.6
\$0.85	\$18.31	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 374

Miami County Public Transit

2016 Annual Agency Profile

<http://www.co.miami.oh.us/>
2036 North County Road 25A
Troy, OH 45373-2984

Transit Director: Mrs. Regan Snider

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
351 Square Miles
724,091 Population
59 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

295,211 Annual Passenger Miles (PMT)
40,314 Annual Unlinked Trips (UPT)
154 Average Weekday Unlinked Trips
23 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50169
Reporter Type: Full Reporter

Service Area Statistics

410 Square Miles
101,256 Population

Service Supplied

377,410 Annual Vehicle Revenue Miles (VRM)
20,455 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	17	\$118,628	\$0	\$0	\$0	\$118,628
Total	-	17	\$118,628	\$0	\$0	\$0	\$118,628

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,219,407	\$256,293	\$118,628		295,211	40,314	377,410	20,455	0.0	18	17	5.6%	4.6
Total	\$1,219,407	\$256,293	\$118,628		295,211	40,314	377,410	20,455	0.0	18	17	5.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.23	\$59.61	Demand Response
Total	\$3.23	\$59.61	Total

Service Effectiveness

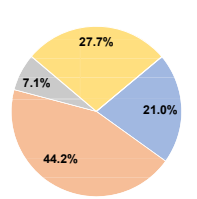
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.13	\$30.25	0.1	2.0
\$4.13	\$30.25	0.1	2.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$256,293	21.0%
Local Funds	\$538,935	44.2%
State Funds	\$86,149	7.1%
Federal Assistance	\$338,030	27.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,219,407	100.0%

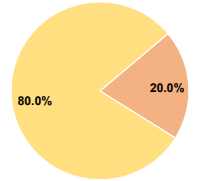
Operating Funding Sources



Sources of Capital Funds Expended

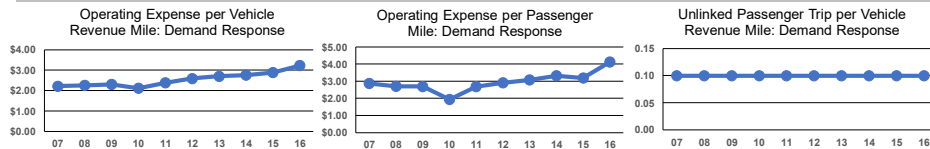
Fare Revenues	\$0	0.0%
Local Funds	\$23,726	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,902	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$118,628	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$104,552	8.6%
Materials and Supplies	\$95,373	7.8%
Purchased Transportation	\$833,181	68.3%
Other Operating Expenses	\$186,301	15.3%
Total Operating Expenses	\$1,219,407	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

375 — 2016 National Transit Profiles: Full Reporting Agencies

Porter County Aging and Community Services, Inc. DBA PCACS

<http://www.portercountynacs.org/>

1005 Campbell

Valparaiso, IN 46385-6385

2016 Annual Agency Profile

Executive Director: Mr. Bruce Lindner

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

171,774 Annual Passenger Miles (PMT)
20,620 Annual Unlinked Trips (UPT)
83 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50179
Reporter Type: Full Reporter

Service Area Statistics

522 Square Miles
164,343 Population

Service Supplied

187,977 Annual Vehicle Revenue Miles (VRM)
14,418 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	7	-	\$17,769	\$0	\$0	\$0	\$17,769
Total	7	-	\$17,769	\$0	\$0	\$0	\$17,769

Uses of Capital Funds

	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode					
Demand Response	\$17,769	\$0	\$0	\$0	\$17,769
Total	\$17,769	\$0	\$0	\$0	\$17,769

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$670,583	\$10,689	\$17,769		171,774	20,620	187,977	14,418
Total	\$670,583	\$10,689	\$17,769		171,774	20,620	187,977	14,418

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.57	\$46.51	Demand Response
Total	\$3.57	\$46.51	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.90	\$32.52	0.1	1.4
\$3.90	\$32.52	0.1	1.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,689	1.6%
Local Funds	\$366,721	54.7%
State Funds	\$86,385	12.9%
Federal Assistance	\$183,683	27.4%
Other Funds	\$23,105	3.4%
Total Operating Funds Expended	\$670,583	100.0%

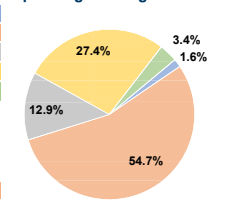
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,769	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,769	100.0%

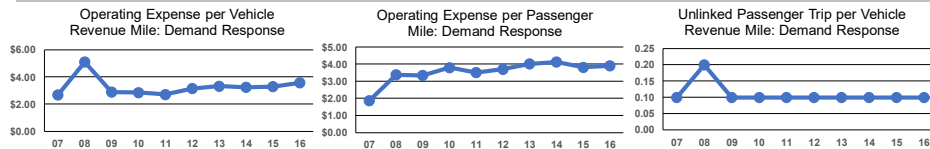
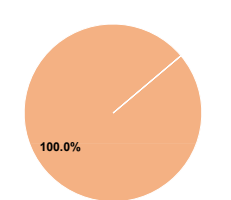
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$422,583	63.0%
Materials and Supplies	\$88,714	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$159,286	23.8%
Total Operating Expenses	\$670,583	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.pacebus.com/>
550 West Algonquin Road
Arlington Heights, IL 60005

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

39,122,216 Annual Passenger Miles (PMT)
4,116,466 Annual Unlinked Trips (UPT)
13,182 Average Weekday Unlinked Trips¹
6,101 Average Saturday Unlinked Trips¹
6,548 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50182
Reporter Type: Full Reporter

Service Area Statistics

1,333 Square Miles
6,632,399 Population

Service Supplied

34,257,730 Annual Vehicle Revenue Miles (VRM)
2,385,939 Annual Vehicle Revenue Hours (VRH)
940 Vehicles Operated in Maximum Service (VOMS)
1,038 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$10,784,537 6.7%
Local Funds \$142,673,884 88.9%
State Funds \$3,825,004 2.4%
Federal Assistance \$3,016,745 1.9%
Other Funds \$137,076 0.1%

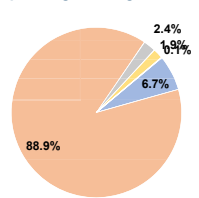
Total Operating Funds Expended \$160,437,246 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,961,449 4.6%
Materials and Supplies \$1,929,161 1.3%
Purchased Transportation \$138,167,444 91.5%
Other Operating Expenses \$3,872,127 2.6%
Total Operating Expenses \$150,930,181 100.0%
Reconciling OE Cash Expenditures \$9,507,065
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	919	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0
Total	-	940	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$149,476,276	\$10,656,959	\$0	38,707,243	4,064,487	33,842,757	2,361,722	0.0	1,017	919	9.6%	2.6
Demand Response - Taxi	\$1,453,905	\$127,578	\$0	414,973	51,979	414,973	24,217	0.0	21	21	0.0%	0.0
Total	\$150,930,181	\$10,784,537	\$0	39,122,216	4,116,466	34,257,730	2,385,939	0.0	1,038	940	9.4%	

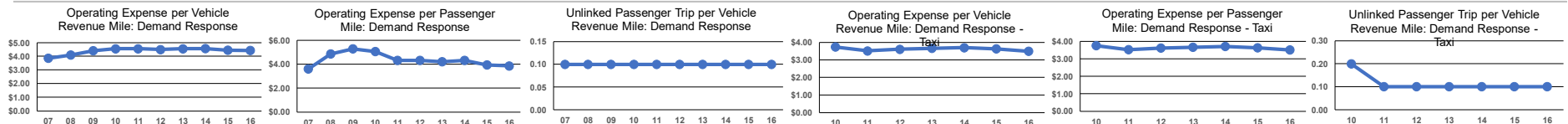
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.42	\$63.29
Demand Response - Taxi	\$3.50	\$60.04
Total	\$4.41	\$63.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.86	\$36.78	0.1	1.7
Demand Response - Taxi	\$3.50	\$27.97	0.1	2.2
Total	\$3.86	\$36.66	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

377 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.valpo.us/transit>

166 Lincolnway

Valparaiso, IN 46383

City of Valparaiso

2016 Annual Agency Profile

Planning Director: Mr. Tyler Kent

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

3,702,193 Annual Passenger Miles (PMT)
182,849 Annual Unlinked Trips (UPT)
626 Average Weekday Unlinked Trips
337 Average Saturday Unlinked Trips
116 Average Sunday Unlinked Trips

Database Information

NTDID: 50183
Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
31,730 Population

Service Supplied

323,838 Annual Vehicle Revenue Miles (VRM)
17,583 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	4	\$0	\$0	\$1,792	\$0	\$1,792
Bus	-	4	\$0	\$0	\$9,982	\$0	\$9,982
Total	-	8	\$0	\$0	\$11,774	\$0	\$11,774

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Commuter Bus	\$848,699	\$427,955	\$1,792	3,179,741	61,174	120,437	2,447	0.0	5	4	20.0%	5.4
Bus	\$768,499	\$251,168	\$9,982	522,452	121,675	203,401	15,136	0.0	7	4	42.9%	3.1
Total	\$1,617,198	\$679,123	\$11,774	3,702,193	182,849	323,838	17,583	0.0	12	8	33.3%	

Performance Measures

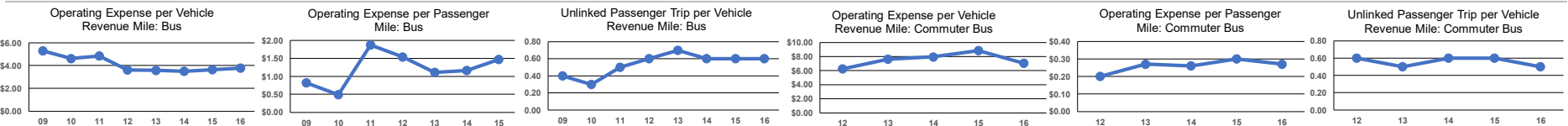
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.05	\$346.83
Bus	\$3.78	\$50.77
Total	\$4.99	\$91.98

Mode
Commuter Bus
Bus
Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.27	\$13.87	0.5	25.0
\$1.47	\$6.32	0.6	8.0
\$0.44	\$8.84	0.6	10.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

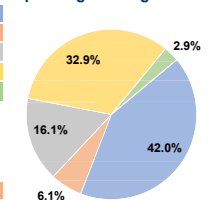
Sources of Operating Funds Expended

Fare Revenues	\$679,123	42.0%
Local Funds	\$98,339	6.1%
State Funds	\$259,900	16.1%
Federal Assistance	\$532,484	32.9%
Other Funds	\$47,352	2.9%
Total Operating Funds Expended	\$1,617,198	100.0%

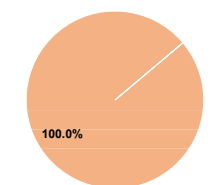
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,774	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,774	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,692	1.4%
Materials and Supplies	\$3,582	0.2%
Purchased Transportation	\$1,309,102	80.9%
Other Operating Expenses	\$281,822	17.4%
Total Operating Expenses	\$1,617,198	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Macatawa Area Express Transportation Authority

2016 Annual Agency Profile

<http://www.catchamax.org/>

171 Lincoln Avenue

Suite 20

Holland, MI 49423

Executive Director: Ms. Linda LeFebre

General Information

Urbanized Area Statistics - 2010 Census

Holland, MI

59 Square Miles

99,941 Population

299 Pop. Rank out of 498 UZAs

Service Consumption

1,693,562 Annual Passenger Miles (PMT)

422,193 Annual Unlinked Trips (UPT)

1,462 Average Weekday Unlinked Trips

919 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 50184

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$264,091 7.1%

Local Funds \$669,437 18.0%

State Funds \$1,395,786 37.5%

Federal Assistance \$1,351,300 36.3%

Other Funds \$46,296 1.2%

Total Operating Funds Expended \$3,726,910 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

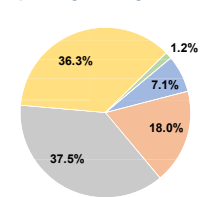
State Funds \$314,697 20.0%

Federal Assistance \$1,258,787 80.0%

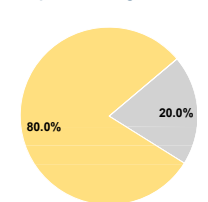
Other Funds \$0 0.0%

Total Capital Funds Expended \$1,573,484 100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

42 Square Miles

71,572 Population

Service Supplied

773,228 Annual Vehicle Revenue Miles (VRM)

65,341 Annual Vehicle Revenue Hours (VRH)

21 Vehicles Operated in Maximum Service (VOMS)

60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	-	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$1,517,472	\$21,031	\$0	\$34,981	\$1,573,484
Total	21	-	\$1,517,472	\$21,031	\$0	\$34,981	\$1,573,484

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,461,251	66.2%
Materials and Supplies	\$299,768	8.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$959,449	25.8%
Total Operating Expenses	\$3,720,468	100.0%
Reconciling OE Cash Expenditures	\$6,442	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,775,781	\$130,361	\$0	367,329	75,738	363,376	32,616	0.0	30	13	56.7%	5.0
Bus	\$1,944,687	\$133,730	\$1,573,484	1,326,233	346,455	409,852	32,725	0.0	30	8	73.3%	5.0
Total	\$3,720,468	\$264,091	\$1,573,484	1,693,562	422,193	773,228	65,341	0.0	60	21	65.0%	

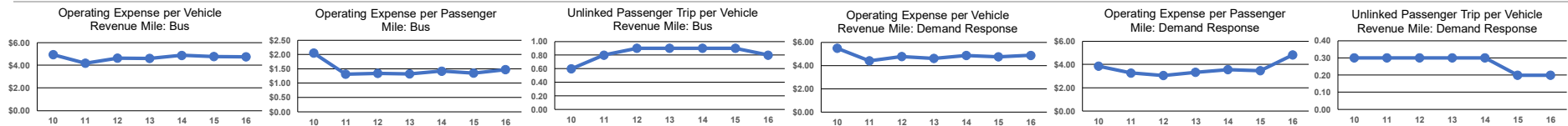
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$54.45
Bus	\$4.74	\$59.43
Total	\$4.81	\$56.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.83	\$23.45	0.2	2.3
Bus	\$1.47	\$5.61	0.9	10.6
Total	\$2.20	\$8.81	0.5	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Mid-Ohio Regional Planning Commission

2016 Annual Agency Profile

<http://www.morpc.org/>
111 Liberty Street
Columbus, OH 43215

Executive Director: Mr. William Murdock

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA, 369 Newark, OH, 337 Springfield, OH, 59 Dayton, OH

Service Area Statistics

518 Square Miles
2,253,450 Population

Service Consumption

3,719,014 Annual Passenger Miles (PMT)
77,764 Annual Unlinked Trips (UPT)
304 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50191
Reporter Type: Full Reporter

Service Supplied

688,416 Annual Vehicle Revenue Miles (VRM)
14,500 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0
Total	-	30	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0
Total	-	30	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$397,416	\$356,603	\$0	3,719,014	77,764	688,416	14,500
Total	\$397,416	\$356,603	\$0	3,719,014	77,764	688,416	14,500

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.58	\$27.41	Vanpool
Total	\$0.58	\$27.41	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.11	\$5.11	0.1	5.4
\$0.11	\$5.11	0.1	5.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$356,603	61.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$223,503	38.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$580,106	100.0%

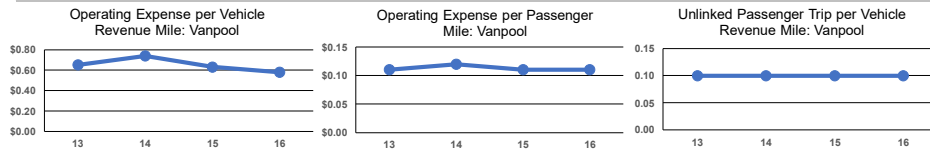
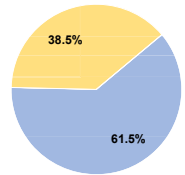
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$86,237	21.7%
Materials and Supplies	\$415	0.1%
Purchased Transportation	\$244,217	61.5%
Other Operating Expenses	\$66,547	16.7%
Total Operating Expenses	\$397,416	100.0%
Reconciling OE Cash Expenditures	\$182,690	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 380

VRide, Inc. - Michigan

<http://www.vride.com/>
31500 West Thirteen Mile Road
Farmington Hills, MI 48334

2016 Annual Agency Profile

Finance Manager: Mr. Larry Swart

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Other UZAs Served

125 Ann Arbor, MI, 173 Kalamazoo, MI, 106 Flint, MI, 118 Lansing, MI, 0 Michigan Non-UZA, 70 Grand Rapids, MI, 80 Toledo, OH-MI

Service Area Statistics

2,544 Square Miles
10,003,422 Population

Service Consumption

38,462,890 Annual Passenger Miles (PMT)
1,189,241 Annual Unlinked Trips (UPT)
4,609 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

9,433,909 Annual Vehicle Revenue Miles (VRM)
204,790 Annual Vehicle Revenue Hours (VRH)
537 Vehicles Operated in Maximum Service (VOMS)
573 Vehicles Available for Maximum Service (VAMS)

Database Information

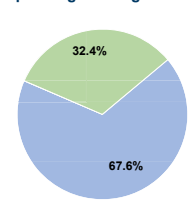
NTDID: 50193
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,044,021	67.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,939,633	32.4%
Total Operating Funds Expended	\$5,983,654	100.0%

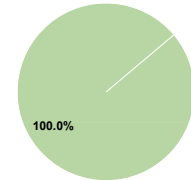
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$270,791	100.0%
Total Capital Funds Expended	\$270,791	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$351,612	9.1%
Materials and Supplies	\$1,336,435	34.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,193,502	56.5%
Total Operating Expenses	\$3,881,549	100.0%
Reconciling OE Cash Expenditures	\$2,102,105	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	537 ¹	-	\$270,791	\$0	\$0	\$0	\$270,791
Total	537	-	\$270,791	\$0	\$0	\$0	\$270,791

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$3,881,549 ¹	\$4,044,021 ¹	\$270,791	38,462,890	1,189,241	9,433,909	204,790	0.0	573	537 ¹	6.3%	2.0
Total	\$3,881,549	\$4,044,021	\$270,791	38,462,890	1,189,241	9,433,909	204,790	0.0	573	537	6.3%	

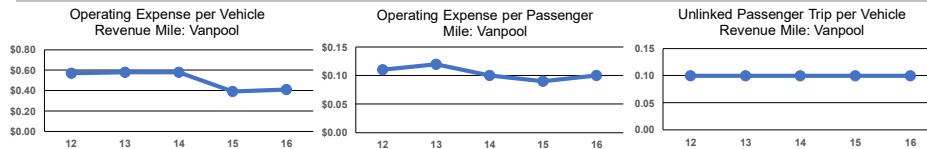
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.41	\$18.95	Vanpool
Total	\$0.41	\$18.95	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.10	\$3.26	0.1	5.8
\$0.10	\$3.26	0.1	5.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.

*This agency has a purchased transportation relationship in which they sell service to Ann Arbor Area Transportation Authority (NTDID: 50040), and in which the data are captured in this report for mode VP/DO.

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<http://www.trumbullcountyttransit.org>

160 High Street NW
Warren, OH 44481

Trumbull County Transit Board

2016 Annual Agency Profile

Chairman, CEO: Mr. Robert Faulkner

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

775,851 Annual Passenger Miles (PMT)
60,971 Annual Unlinked Trips (UPT)
192 Average Weekday Unlinked Trips
124 Average Saturday Unlinked Trips
94 Average Sunday Unlinked Trips

Database Information

NTDID: 50197
Reporter Type: Full Reporter

Service Area Statistics

625 Square Miles
210,312 Population

Service Supplied

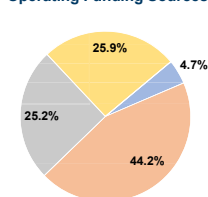
909,464 Annual Vehicle Revenue Miles (VRM)
45,064 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
28 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$91,290	4.7%
Local Funds	\$864,438	44.2%
State Funds	\$492,894	25.2%
Federal Assistance	\$506,076	25.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,954,698	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$80,893	4.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$1,603,424	91.3%
Other Operating Expenses	\$72,500	4.1%
Total Operating Expenses	\$1,756,817	100.0%
Reconciling OE Cash Expenditures	\$197,881	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	24	\$0	\$0	\$0	\$0	\$0
Total	-	24	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,756,817	\$91,290	\$0	775,851	60,971	909,464	45,064	0.0	28	24	14.3%	0.0
Total	\$1,756,817	\$91,290	\$0	775,851	60,971	909,464	45,064	0.0	28	24	14.3%	0.0

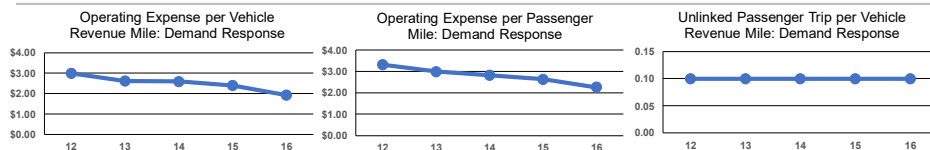
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$1.93	\$38.98	Demand Response
Total	\$1.93	\$38.98	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.26	\$28.81	0.1	1.4
\$2.26	\$28.81	0.1	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 382

Medina County Public Transit

2016 Annual Agency Profile

<http://www.medinaco.org/transit/index.html/>
144 North Broadway Street
Medina, OH 44256

Finance Director : Mr. Scott Miller

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs
Other UZAs Served
71 Akron, OH, 0 Ohio Non-UZA

Service Consumption

470,365 Annual Passenger Miles (PMT)
58,614 Annual Unlinked Trips (UPT)
218 Average Weekday Unlinked Trips²
27 Average Saturday Unlinked Trips²
0 Average Sunday Unlinked Trips²

Database Information

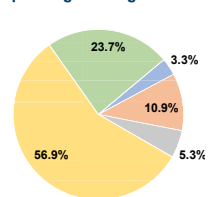
NTDID: 50198
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$56,054	3.3%
Local Funds	\$184,420	10.9%
State Funds	\$89,403	5.3%
Federal Assistance	\$965,437	56.9%
Other Funds	\$401,834	23.7%
Total Operating Funds Expended	\$1,697,148	100.0%

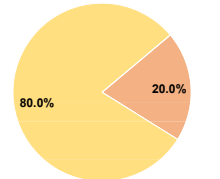
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$22,291	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,162	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,453	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,022,508	60.3%
Materials and Supplies	\$100,525	5.9%
Purchased Transportation	\$189,007	11.1%
Other Operating Expenses	\$384,113	22.6%
Total Operating Expenses	\$1,696,153	100.0%
Reconciling OE Cash Expenditures	\$995	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$103,953	\$7,500	\$0	\$0	\$111,453
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Bus	5 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	16	1	\$103,953	\$7,500	\$0	\$0	\$111,453

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,030,359	\$34,471	\$111,453	305,195	39,380	253,655	17,164	0.0	15	11	26.7%	4.6
Demand Response - Taxi	\$198,579	\$0	\$0	60,336	2,514	67,579	1,877	0.0	1	1	0.0%	0.0
Bus	\$467,215 ¹	\$21,583 ¹	\$0	104,834	16,720	106,919	9,043	0.0	6	5 ¹	16.7%	3.5
Total	\$1,696,153	\$56,054	\$111,453	470,365	58,614	428,153	28,084	0.0	22	17	22.7%	

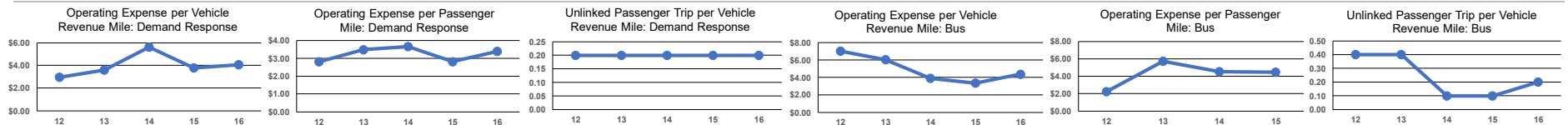
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$60.03
Demand Response - Taxi	\$2.94	\$105.80
Bus	\$4.37	\$51.67
Total	\$3.96	\$60.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.38	\$26.16	0.2	2.3
Demand Response - Taxi	\$3.29	\$78.99	0.0	1.3
Bus	\$4.46	\$27.94	0.2	1.9
Total	\$3.61	\$28.94	0.1	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Average Unlinked Trips not available for Demand Response Taxi.

³This agency has a purchased transportation relationship in which they sell service to Brunswick Transit Alternative (NTDID: 50143), and in which the data are captured in another report for mode MB/DO.

383 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.ridedata.com/>

119 Henderson Ct
Delaware, OH 43015

Delaware County Transit Board

2016 Annual Agency Profile

Executive Director: Mr. Denny Schooley

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

965,588 Annual Passenger Miles (PMT)
84,651 Annual Unlinked Trips (UPT)
313 Average Weekday Unlinked Trips
81 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50199
Reporter Type: Full Reporter

Service Area Statistics

459 Square Miles
184,979 Population

Service Supplied

418,198 Annual Vehicle Revenue Miles (VRM)
27,618 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$153,825	\$153,825
Bus	12	-	\$0	\$0	\$0	\$299,537	\$299,537
Total	18	-	\$0	\$0	\$0	\$453,362	\$453,362

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$646,683	\$33,666	\$153,825		93,069	18,193	162,865	9,263	0.0	8	6	25.0%	5.5
Bus	\$1,368,115	\$35,672	\$299,537		872,519	66,458	255,333	18,355	0.0	13	12	7.7%	5.0
Total	\$2,014,798	\$69,338	\$453,362		965,588	84,651	418,198	27,618	0.0	21	18	14.3%	

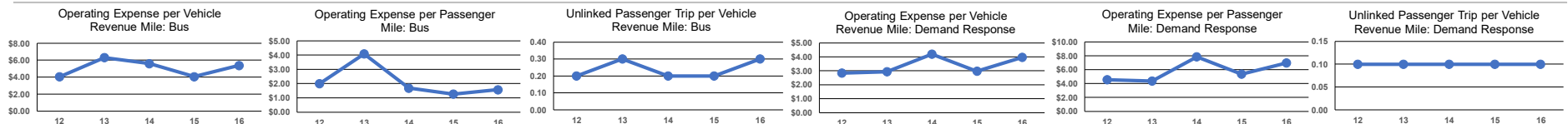
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$69.81
Bus	\$5.36	\$74.54
Total	\$4.82	\$72.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.95	\$35.55	0.1	2.0
Bus	\$1.57	\$20.59	0.3	3.6
Total	\$2.09	\$23.80	0.2	3.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$69,338 3.3%
Local Funds \$1,152,516 55.7%
State Funds \$67,890 3.3%
Federal Assistance \$757,118 36.6%
Other Funds \$23,844 1.2%

Total Operating Funds Expended \$2,070,706 100.0%

Sources of Capital Funds Expended

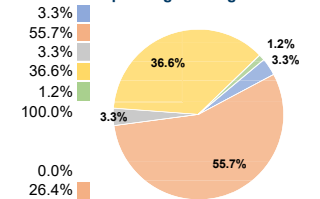
Fare Revenues \$0 0.0%
Local Funds \$119,594 26.4%
State Funds \$0 0.0%
Federal Assistance \$333,768 73.6%
Other Funds \$0 0.0%

Total Capital Funds Expended \$453,362 100.0%

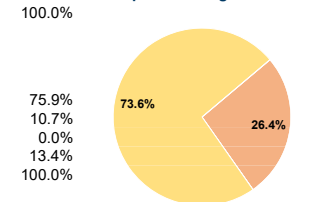
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,529,348 75.9%
Materials and Supplies \$215,873 10.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$269,577 13.4%
Total Operating Expenses \$2,014,798 100.0%
Reconciling OE Cash Expenditures \$55,908
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



2016 National Transit Profiles: Full Reporting Agencies — 384

Rides Mass Transit District

2016 Annual Agency Profile

<http://www.ridesmtd.com/>
1200 West Poplar
Harrisburg, IL 62946

CEO: Mr. Bill Jung

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
49 Square Miles
67,821 Population
408 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

11,060,453 Annual Passenger Miles (PMT)
662,807 Annual Unlinked Trips (UPT)
2,438 Average Weekday Unlinked Trips
438 Average Saturday Unlinked Trips
64 Average Sunday Unlinked Trips

Database Information

NTDID: 50211
Reporter Type: Full Reporter

Service Area Statistics

7,379 Square Miles
306,981 Population

Service Supplied

3,493,185 Annual Vehicle Revenue Miles (VRM)
192,955 Annual Vehicle Revenue Hours (VRH)
119 Vehicles Operated in Maximum Service (VOMS)
143 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	119	-	\$2,999,813	\$0	\$227,344	\$16,470	\$3,243,627
Total	119	-	\$2,999,813	\$0	\$227,344	\$16,470	\$3,243,627

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$11,490,720	\$289,478	\$3,243,627	11,060,453	662,807	3,493,185	192,955
Total	\$11,490,720	\$289,478	\$3,243,627	11,060,453	662,807	3,493,185	192,955

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$3.29	\$59.55	Bus
Total	\$3.29	\$59.55	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.04	\$17.34	0.2	3.4
\$1.04	\$17.34	0.2	3.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$289,478	2.5%
Local Funds	\$1,267,449	10.9%
State Funds	\$7,551,598	65.0%
Federal Assistance	\$2,466,907	21.2%
Other Funds	\$42,410	0.4%
Total Operating Funds Expended	\$11,617,842	100.0%

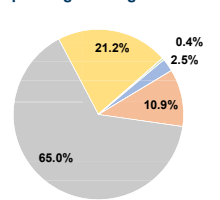
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,673	1.1%
State Funds	\$928,818	28.6%
Federal Assistance	\$2,280,136	70.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,243,627	100.0%

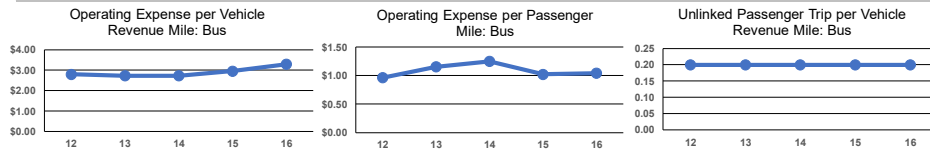
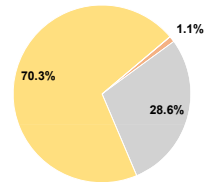
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,659,119	75.4%
Materials and Supplies	\$1,577,531	13.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,254,070	10.9%
Total Operating Expenses	\$11,490,720	100.0%
Reconciling OE Cash Expenditures	\$127,122	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.umn.edu/pls>

901 29th Ave SE
Minneapolis, MN 55414

University of Minnesota Transit

2016 Annual Agency Profile

CEO: Ms. Lisa Raduenz

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

527,950 Annual Passenger Miles (PMT)
3,724,133 Annual Unlinked Trips (UPT)
15,246 Average Weekday Unlinked Trips
2,652 Average Saturday Unlinked Trips
2,710 Average Sunday Unlinked Trips

Database Information

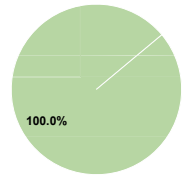
NTDID: 50515
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,977,974	100.0%
Total Operating Funds Expended	\$5,977,974	100.0%

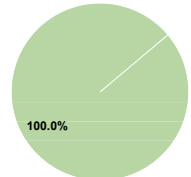
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$329,229	100.0%
Total Capital Funds Expended	\$329,229	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$269,351	5.3%
Materials and Supplies	\$9,758	0.2%
Purchased Transportation	\$4,781,904	94.4%
Other Operating Expenses	\$6,119	0.1%
Total Operating Expenses	\$5,067,132	100.0%
Reconciling OE Cash Expenditures	\$910,842	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$26,280	\$1,941	\$0	\$16,081	\$44,302
Bus	-	21	\$0	\$267,494	\$0	\$17,433	\$284,927
Total	3	21	\$26,280	\$269,435	\$0	\$33,514	\$329,229

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$234,982	\$0	\$44,302		17,690	6,572	17,201	1,507	0.0	3	3	0.0%	1.0
Bus	\$4,832,150	\$0	\$284,927		510,260	3,717,561	522,240	49,221	6.2	27	21	22.2%	10.8
Total	\$5,067,132	\$0	\$329,229		527,950	3,724,133	539,441	50,728	6.2	30	24	20.0%	

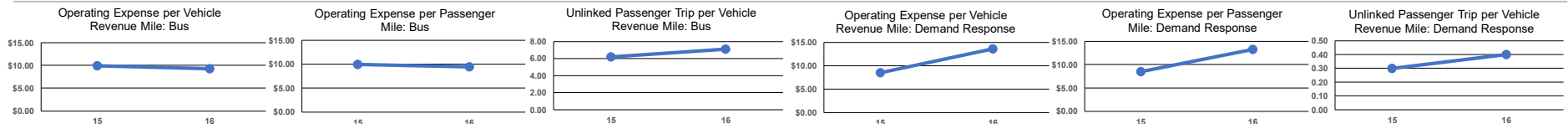
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.66	\$155.93
Bus	\$9.25	\$98.17
Total	\$9.39	\$99.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.28	\$35.76	0.4	4.4
Bus	\$9.47	\$1.30	7.1	75.5
Total	\$9.60	\$1.36	6.9	73.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

5,261,250 Annual Passenger Miles (PMT)
505,826 Annual Unlinked Trips (UPT)
1,992 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50516
Reporter Type: Full Reporter

Service Area Statistics

35 Square Miles
74,592 Population

Service Supplied

673,911 Annual Vehicle Revenue Miles (VRM)
37,668 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$174,295	\$0	\$0	\$0	\$174,295
Bus	-	29	\$471,225	\$0	\$228,919	\$0	\$700,144
Total	-	37	\$645,520	\$0	\$228,919	\$0	\$874,439

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$735,531	\$73,774	\$174,295	162,300	31,647	170,443	12,123	0.0	13	8	38.5%	3.3
Bus	\$3,304,293	\$945,551	\$700,144	5,098,950	474,179	503,468	25,545	2.2	31	29	6.5%	6.4
Total	\$4,039,824	\$1,019,325	\$874,439	5,261,250	505,826	673,911	37,668	2.2	44	37	15.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$60.67
Bus	\$6.56	\$129.35
Total	\$5.99	\$107.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.53	\$23.24	0.2	2.6
Bus	\$0.65	\$6.97	0.9	18.6
Total	\$0.77	\$7.99	0.8	13.4

Financial Information

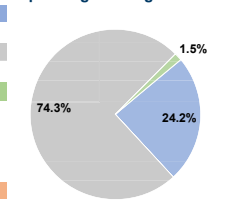
Sources of Operating Funds Expended

Fare Revenues	\$1,019,325	24.2%
Local Funds	\$0	0.0%
State Funds	\$3,125,228	74.3%
Federal Assistance	\$0	0.0%
Other Funds	\$62,047	1.5%
Total Operating Funds Expended	\$4,206,600	100.0%

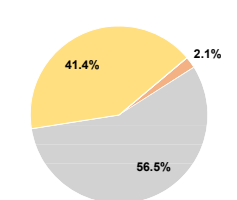
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,330	2.1%
State Funds	\$493,955	56.5%
Federal Assistance	\$362,154	41.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$874,439	100.0%

Operating Funding Sources

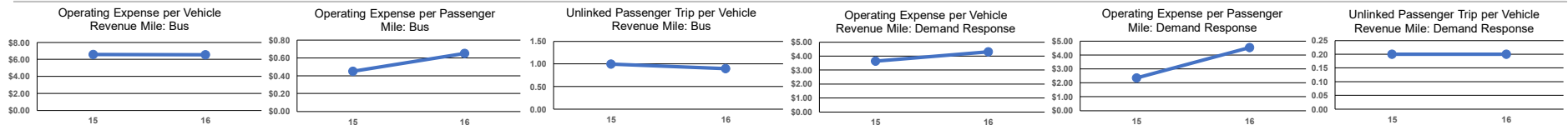


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,489	1.2%
Materials and Supplies	\$509,478	12.6%
Purchased Transportation	\$3,057,696	75.7%
Other Operating Expenses	\$425,161	10.5%
Total Operating Expenses	\$4,039,824	100.0%
Reconciling OE Cash Expenditures	\$166,776	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

387 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.maplegrovetransit.org>

PO Box 1180

Maple Grove, MN 55311

City of Maple Grove

2016 Annual Agency Profile

Transit Administration: Mr. Michael Opatz

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

528,550 Annual Passenger Miles (PMT)
55,826 Annual Unlinked Trips (UPT)
209 Average Weekday Unlinked Trips
46 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50517
Reporter Type: Full Reporter

Service Area Statistics

36 Square Miles
69,249 Population

Service Supplied

252,441 Annual Vehicle Revenue Miles (VRM)
12,243 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	1 ¹	\$0	\$0	\$27,042	\$0	\$27,042
Total	-	7	\$0	\$0	\$27,042	\$0	\$27,042

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$746,722	\$43,766	\$0	428,002	43,320	229,420	11,369	0.0	7	6	14.3%	3.8
Bus	\$475,123 ¹	\$1,972,227 ¹	\$27,042	100,548	12,506	23,021	874	0.0	1	1 ¹	0.0%	3.0
Total	\$1,221,845	\$2,015,993	\$27,042	528,550	55,826	252,441	12,243	0.0	8	7	12.5%	

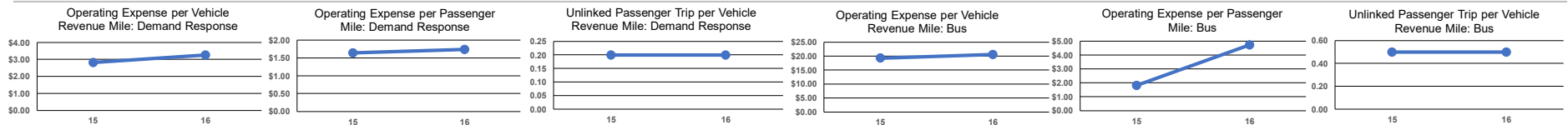
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$65.68
Bus	\$20.64	\$543.62
Total	\$4.84	\$99.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.74	\$17.24	0.2	3.8
Bus	\$4.73	\$37.99	0.5	14.3
Total	\$2.31	\$21.89	0.2	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

^{*}This agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,015,993	41.9%
Local Funds	\$0	0.0%
State Funds	\$2,628,313	54.7%
Federal Assistance	\$0	0.0%
Other Funds	\$163,906	3.4%
Total Operating Funds Expended	\$4,808,212	100.0%

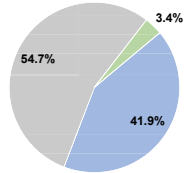
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,042	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,042	100.0%

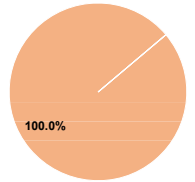
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$149,193	12.2%
Materials and Supplies	\$1,386	0.1%
Purchased Transportation	\$807,319	66.1%
Other Operating Expenses	\$263,947	21.6%
Total Operating Expenses	\$1,221,845	100.0%
Reconciling OE Cash Expenditures	\$4,871	
Purchased Transportation (Reported Separately)	\$3,581,496 *	

Operating Funding Sources



Capital Funding Sources



2016 National Transit Profiles: Full Reporting Agencies — 388

SouthWest Transit

<http://www.swtransit.org>
13500 Technology Drive
Eden Prairie, MN 55344

2016 Annual Agency Profile

CEO: Mr. Len Simich

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

27,476,124 Annual Passenger Miles (PMT)
1,246,090 Annual Unlinked Trips (UPT)
4,030 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50518
Reporter Type: Full Reporter

Service Area Statistics

81 Square Miles
112,518 Population

Service Supplied

1,480,482 Annual Vehicle Revenue Miles (VRM)
66,224 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
79 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	59	\$403,409	\$0	\$609,320	\$0	\$1,012,729
Total	-	66	\$403,409	\$0	\$609,320	\$0	\$1,012,729

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$601,960	\$122,484	\$0	326,103	53,531	256,719	16,725	0.0	12	7	41.7%	3.2
Bus	\$10,168,502	\$2,622,646	\$1,012,729	27,150,021	1,192,559	1,223,763	49,499	2.5	67	59	11.9%	6.4
Total	\$10,770,462	\$2,745,130	\$1,012,729	27,476,124	1,246,090	1,480,482	66,224	2.5	79	66	16.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$35.99
Bus	\$8.31	\$205.43
Total	\$7.27	\$162.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.85	\$11.25	0.2	3.2
Bus	\$0.37	\$8.53	1.0	24.1
Total	\$0.39	\$8.64	0.8	18.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,745,130	24.2%
Local Funds	\$0	0.0%
State Funds	\$7,581,589	66.9%
Federal Assistance	\$50,680	0.4%
Other Funds	\$955,043	8.4%
Total Operating Funds Expended	\$11,332,442	100.0%

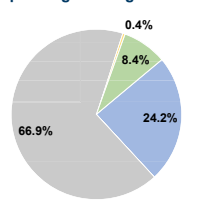
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,012,729	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,012,729	100.0%

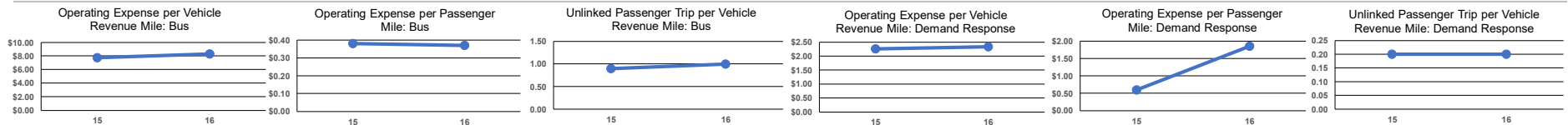
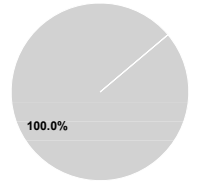
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,894,653	26.9%
Materials and Supplies	\$1,701,535	15.8%
Purchased Transportation	\$3,642,434	33.8%
Other Operating Expenses	\$2,531,840	23.5%
Total Operating Expenses	\$10,770,462	100.0%
Reconciling OE Cash Expenditures	\$561,980	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

389 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.mvta.com>
100 E. Highway 13
Burnsville, MN 55337

Minnesota Valley Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. Luther Wynder

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

17,052,248 Annual Passenger Miles (PMT)
2,635,587 Annual Unlinked Trips (UPT)
9,723 Average Weekday Unlinked Trips
913 Average Saturday Unlinked Trips
665 Average Sunday Unlinked Trips

Database Information

NTDID: 50519
Reporter Type: Full Reporter

Service Area Statistics

139 Square Miles
288,219 Population

Service Supplied

3,353,833 Annual Vehicle Revenue Miles (VRM)
162,917 Annual Vehicle Revenue Hours (VRH)
134 Vehicles Operated in Maximum Service (VOMS)
157 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	134	\$2,281,853	\$65,081	\$523,539	\$27,581	\$2,898,054
Total	-	134	\$2,281,853	\$65,081	\$523,539	\$27,581	\$2,898,054

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$23,549,429 ¹	\$5,539,610 ¹	\$2,898,054	17,052,248	2,635,587	3,353,833	162,917
Total	\$23,549,429	\$5,539,610	\$2,898,054	17,052,248	2,635,587	3,353,833	162,917

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.02	\$144.55	Bus
Total	\$7.02	\$144.55	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.38	\$8.94	0.8	16.2
\$1.38	\$8.94	0.8	16.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,539,610	20.8%
Local Funds	\$327,385	1.2%
State Funds	\$17,296,106	64.9%
Federal Assistance	\$780,177	2.9%
Other Funds	\$2,692,660	10.1%
Total Operating Funds Expended	\$26,635,938	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

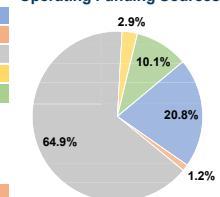
Fare Revenues	\$0	0.0%
Local Funds	\$1,069,519	36.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,828,535	63.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,898,054	100.0%

Total Capital Funds Expended

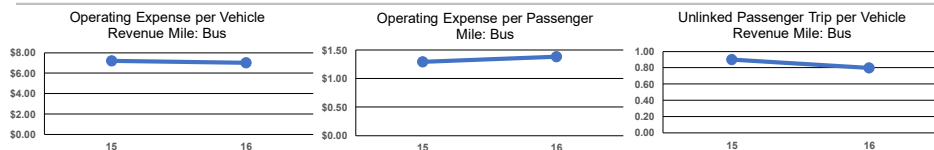
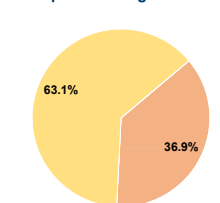
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,660,503	7.1%
Materials and Supplies	\$1,916,615	8.1%
Purchased Transportation	\$17,598,798	74.7%
Other Operating Expenses	\$2,373,513	10.1%
Total Operating Expenses	\$23,549,429	100.0%
Reconciling OE Cash Expenditures	\$339,510	
Purchased Transportation (Reported Separately)	\$2,746,999 *	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Metropolitan Council (NTDID: 50154), and in which the data are captured in another report for mode MB/PT.

Mass Transit Department - City of El Paso

2016 Annual Agency Profile

<http://www.elpasotexas.gov/>
700 A San Francisco Street
El Paso, TX 79901-1060

Director: Mr. Jay Banasiak

General Information

Urbanized Area Statistics - 2010 Census

El Paso, TX-NM
251 Square Miles
803,086 Population
53 Pop. Rank out of 498 UZAs

Service Consumption

69,021,199 Annual Passenger Miles (PMT)
12,664,171 Annual Unlinked Trips (UPT)
39,738 Average Weekday Unlinked Trips
24,756 Average Saturday Unlinked Trips
20,676 Average Sunday Unlinked Trips

Database Information

NTDID: 60006
Reporter Type: Full Reporter

Service Area Statistics

251 Square Miles
803,086 Population

Service Supplied

10,195,656 Annual Vehicle Revenue Miles (VRM)
745,001 Annual Vehicle Revenue Hours (VRH)
186 Vehicles Operated in Maximum Service (VOMS)
232 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	61	\$0	\$0	\$0	\$0	\$0
Bus	125	-	\$40,208	\$512,643	\$3,380,475	\$157,913	\$4,091,239
Total	125	61	\$40,208	\$512,643	\$3,380,475	\$157,913	\$4,091,239

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,212,466	\$620,039	\$0	3,160,658	319,015	2,622,098	148,887	0.0	63	61	3.2%	3.1
Bus	\$52,707,914	\$8,330,246	\$4,091,239	65,860,541	12,345,156	7,573,558	596,114	0.0	169	125	26.0%	7.3
Total	\$61,920,380	\$8,950,285	\$4,091,239	69,021,199	12,664,171	10,195,656	745,001	0.0	232	186	19.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$61.88
Bus	\$6.96	\$88.42
Total	\$6.07	\$83.11

Service Effectiveness

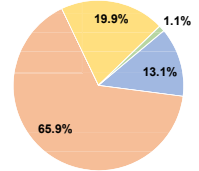
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.91	\$28.88	0.1	2.1
Bus	\$0.80	\$4.27	1.6	20.7
Total	\$0.90	\$4.89	1.2	17.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,950,285	13.1%
Local Funds	\$44,907,135	65.9%
State Funds	\$0	0.0%
Federal Assistance	\$13,535,951	19.9%
Other Funds	\$771,596	1.1%
Total Operating Funds Expended	\$68,164,967	100.0%

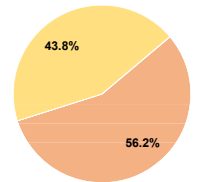
Operating Funding Sources



Sources of Capital Funds Expended

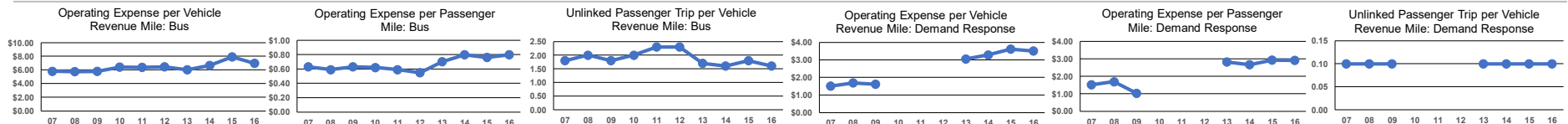
Fare Revenues	\$0	0.0%
Local Funds	\$2,299,294	56.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,791,945	43.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,091,239	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$35,514,572	57.4%
Materials and Supplies	\$7,772,708	12.6%
Purchased Transportation	\$8,262,249	13.3%
Other Operating Expenses	\$10,370,851	16.7%
Total Operating Expenses	\$61,920,380	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$6,244,587	\$0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Fort Worth Transportation Authority

<http://www.the-t.com/>

801 Cherry Street
Suite 850
Fort Worth, TX 76102-6720

2016 Annual Agency Profile

CEO: Mr. Paul Ballard

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Service Consumption

22,651,312 Annual Passenger Miles (PMT)
7,311,655 Annual Unlinked Trips (UPT)
24,357 Average Weekday Unlinked Trips
13,631 Average Saturday Unlinked Trips
5,960 Average Sunday Unlinked Trips

Database Information

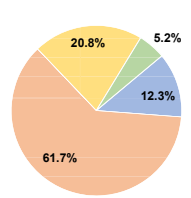
NTDID: 60007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,357,729	12.3%
Local Funds	\$41,792,515	61.7%
State Funds	\$0	0.0%
Federal Assistance	\$14,105,052	20.8%
Other Funds	\$3,526,002	5.2%
Total Operating Funds Expended	\$67,781,298	100.0%

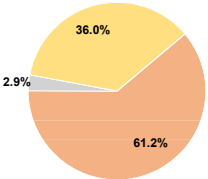
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,146,466	61.2%
State Funds	\$1,985,925	2.9%
Federal Assistance	\$24,771,885	36.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,904,276	100.0%

Capital Funding Sources



Service Area Statistics

350 Square Miles
824,984 Population

Service Supplied

7,651,630 Annual Vehicle Revenue Miles (VRM)
544,867 Annual Vehicle Revenue Hours (VRH)
192 Vehicles Operated in Maximum Service (VOMS)
223 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	46	\$686,740	\$279,475	\$370,917	\$80,341	\$1,417,473
Bus	108	4	\$27,147,215	\$1,023,757	\$1,724,717	\$590,602	\$30,486,291
Total	142	50	\$27,833,955	\$1,303,232	\$2,095,634	\$670,943	\$31,903,764

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,416,905	63.8%
Materials and Supplies	\$5,731,682	10.6%
Purchased Transportation	\$4,707,105	8.7%
Other Operating Expenses	\$9,056,457	16.8%
Total Operating Expenses	\$53,912,149	100.0%
Reconciling OE Cash Expenditures	\$1,897,997	
Purchased Transportation (Reported Separately)	\$11,971,152 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,811,224	\$1,123,709	\$1,417,473	3,660,162	383,924	3,401,893	196,724	0.0	88	80	9.1%	2.7
Bus	\$36,310,112	\$4,495,089	\$30,486,291	18,991,150	6,927,731	4,249,737	348,143	0.0	135	112	17.0%	6.7
Total	\$51,121,336	\$5,618,798	\$31,903,764	22,651,312	7,311,655	7,651,630	544,867	0.0	223	192	13.9%	

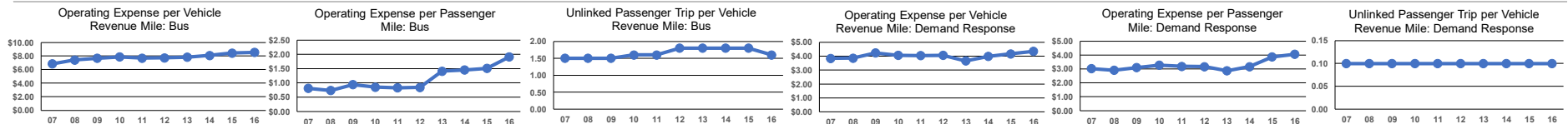
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$75.29
Bus	\$8.54	\$104.30
Total	\$6.68	\$93.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.05	\$38.58	0.1	2.0
Bus	\$1.91	\$5.24	1.6	19.9
Total	\$2.26	\$6.99	1.0	13.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.

*This agency has a purchased transportation relationship in which they buy service from Ft.Worth - vRide, Inc. (NTDID: 60084), and in which the data are captured in another report for mode VP/PT.

Metropolitan Transit Authority of Harris County, Texas

2016 Annual Agency Profile

<http://www.ridemetro.org/>
1900 Main
Houston, TX 77208-1429

President & CEO: Mr. Thomas Lambert

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Other UZAs Served

215 Port Arthur, TX, 0 Texas Non-UZA, 154 Conroe-The Woodlands,
TX, 373 Lake Jackson-Angleton, TX

Service Area Statistics

1,306 Square Miles
4,298,000 Population

Service Consumption

584,215,801 Annual Passenger Miles (PMT)
89,970,895 Annual Unlinked Trips (UPT)
296,780 Average Weekday Unlinked Trips²
150,910 Average Saturday Unlinked Trips²
117,810 Average Sunday Unlinked Trips²

Service Supplied

74,247,763 Annual Vehicle Revenue Miles (VRM)
4,865,487 Annual Vehicle Revenue Hours (VRH)
2,206 Vehicles Operated in Maximum Service (VOMS)
2,739 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008
Reporter Type: Full Reporter

Financial Information

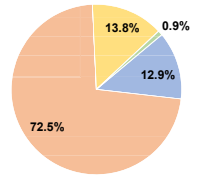
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$70,428,262	12.9%
Local Funds	\$396,103,233	72.5%
State Funds	\$0	0.0%
Federal Assistance	\$75,229,383	13.8%
Other Funds	\$4,922,160	0.9%
Total Operating Funds Expended	\$546,683,038	100.0%

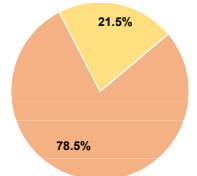
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$103,637,446	78.5%
State Funds	\$0	0.0%
Federal Assistance	\$28,330,694	21.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,968,140	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$316,023,913	62.6%
Materials and Supplies	\$60,981,835	12.1%
Purchased Transportation	\$82,944,570	16.4%
Other Operating Expenses	\$44,987,045	8.9%
Total Operating Expenses	\$504,937,363	100.0%
Reconciling OE Cash Expenditures	\$41,745,675	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	235 ¹	64 ¹	\$6,624,253	\$1,361,284	\$5,234,323	\$0	\$13,219,860
Demand Response	-	338	\$3,472,587	\$0	\$0	\$0	\$3,472,587
Demand Response - Taxi	-	127	\$0	\$0	\$0	\$0	\$0
Light Rail	54	-	\$11,085,583	\$47,415,960	\$6,688,528	\$308,399	\$65,498,470
Bus	586	116	\$12,844,019	\$19,375,004	\$11,288,899	\$6,269,301	\$49,777,223
Vanpool	-	686	\$0	\$0	\$0	\$0	\$0
Total	875	1,331	\$34,026,442	\$68,152,248	\$23,211,750	\$6,577,700	\$131,968,140

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$59,480,729 ¹	\$30,041,713 ¹	\$13,219,860	152,686,727	8,440,401	8,273,739	320,424	0.0	391	299 ¹	23.5%	8.5
Demand Response	\$45,954,976	\$1,615,163	\$3,472,587	18,641,406	1,659,276	16,177,939	1,054,607	0.0	392	338	13.8%	2.9
Demand Response - Taxi	\$3,462,746	\$351,790	\$0	2,738,026	269,486	2,296,996	77,309	0.0	127	127	0.0%	0.0
Light Rail	\$61,232,514	\$5,684,894	\$65,498,470	52,480,736	18,532,122	34,209,828	302,455	41.8	76	54	29.0%	4.4
Bus	\$323,939,429	\$25,625,235	\$49,777,223	292,209,926	58,852,033	34,729,178	2,851,972	0.0	1,038	702	32.4%	8.1
Vanpool	\$10,866,969	\$7,109,467	\$0	65,458,980	2,217,577	9,349,083	258,720	0.0	715	686	4.1%	2.6
Total	\$504,937,363	\$70,428,262	\$131,968,140	584,215,801	89,970,895	74,247,763	4,865,487	41.8	2,739	2,206	19.5%	

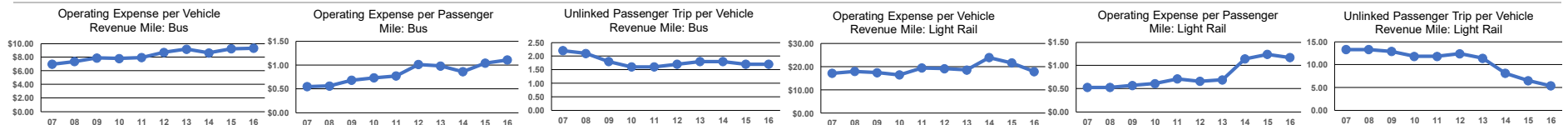
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.19	\$185.63
Demand Response	\$2.84	\$43.58
Demand Response - Taxi	\$1.51	\$44.79
Light Rail	\$17.90	\$202.45
Bus	\$9.33	\$113.58
Vanpool	\$1.16	\$42.00
Total	\$6.80	\$103.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.39	\$7.05	1.0	26.3
Demand Response	\$2.47	\$27.70	0.1	1.6
Demand Response - Taxi	\$1.26	\$12.85	0.1	3.5
Light Rail	\$1.17	\$3.30	5.4	61.3
Bus	\$1.11	\$5.50	1.7	20.6
Vanpool	\$0.17	\$4.90	0.2	8.6
Total	\$0.86	\$5.61	1.2	18.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Average Unlinked Trips not available for Demand Response Taxi.

³This agency has a purchased transportation relationship in which they sell service to Harris County Community Services Department, Office of Transit Services (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.

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<http://www.ci.laredo.tx.us/>

1301 Farragut Street

3rd Floor, West

Laredo, TX 78040

Laredo Transit Management, Inc.

2016 Annual Agency Profile

Acting Transit General Mgr.: Ms. Claudia San Miguel

General Information

Urbanized Area Statistics - 2010 Census

Laredo, TX
66 Square Miles
235,730 Population
157 Pop. Rank out of 498 UZAs

Service Consumption

9,796,407 Annual Passenger Miles (PMT)
3,055,470 Annual Unlinked Trips (UPT)
9,806 Average Weekday Unlinked Trips
6,794 Average Saturday Unlinked Trips
3,425 Average Sunday Unlinked Trips

Database Information

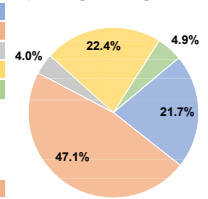
NTDID: 60009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,166,608	21.7%
Local Funds	\$6,861,894	47.1%
State Funds	\$577,055	4.0%
Federal Assistance	\$3,260,305	22.4%
Other Funds	\$708,878	4.9%
Total Operating Funds Expended	\$14,574,740	100.0%

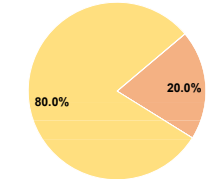
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$255,626	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,023,829	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,279,455	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$10,721,471	73.6%
Materials and Supplies	\$1,902,207	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,951,062	13.4%
Total Operating Expenses	\$14,574,740	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$76,664	\$0	\$0	\$0	\$76,664
Bus	36	-	\$0	\$0	\$1,074,560	\$128,231	\$1,202,791
Total	54	-	\$76,664	\$0	\$1,074,560	\$128,231	\$1,279,455

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,486,949	\$36,999	\$76,664	261,492	47,529	258,691	27,020	0.0	21	18	14.3%	6.3
Bus	\$12,087,791	\$3,129,609	\$1,202,791	9,534,915	3,007,941	1,705,954	147,586	0.0	49	36	26.5%	7.2
Total	\$14,574,740	\$3,166,608	\$1,279,455	9,796,407	3,055,470	1,964,645	174,606	0.0	70	54	22.9%	

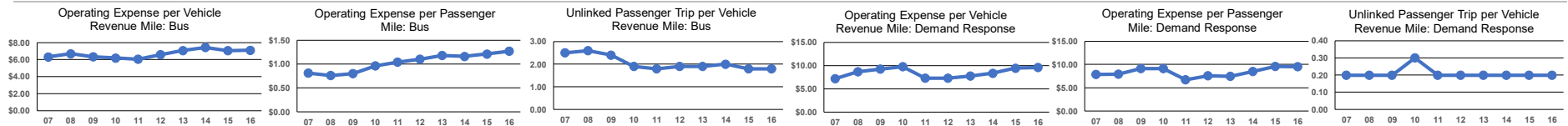
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.61	\$92.04
Bus	\$7.09	\$81.90
Total	\$7.42	\$83.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.51	\$52.32	0.2	1.8
Bus	\$1.27	\$4.02	1.8	20.4
Total	\$1.49	\$4.77	1.6	17.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lubbock, TX
96 Square Miles
237,356 Population
155 Pop. Rank out of 498 UZAs

Service Consumption

8,906,064 Annual Passenger Miles (PMT)
3,753,921 Annual Unlinked Trips (UPT)
14,552 Average Weekday Unlinked Trips
1,290 Average Saturday Unlinked Trips
41 Average Sunday Unlinked Trips

Database Information

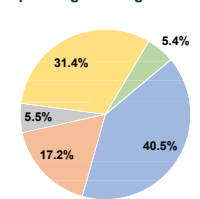
NTDID: 60010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,650,992	40.5%
Local Funds	\$1,973,310	17.2%
State Funds	\$630,416	5.5%
Federal Assistance	\$3,609,786	31.4%
Other Funds	\$615,809	5.4%
Total Operating Funds Expended	\$11,480,313	100.0%

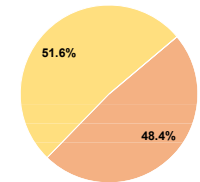
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$317,218	48.4%
State Funds	\$0	0.0%
Federal Assistance	\$338,493	51.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$655,711	100.0%

Capital Funding Sources



Service Area Statistics

75 Square Miles
237,356 Population

Service Supplied

2,372,774 Annual Vehicle Revenue Miles (VRM)
181,650 Annual Vehicle Revenue Hours (VRH)
89 Vehicles Operated in Maximum Service (VOMS)
109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	-	\$7,275	\$18,928	\$0	\$0	\$26,203
Bus	60	-	\$270,896	\$279,721	\$78,891	\$0	\$629,508
Total	89	-	\$278,171	\$298,649	\$78,891	\$0	\$655,711

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,477,647	65.1%
Materials and Supplies	\$2,757,651	24.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,245,015	10.8%
Total Operating Expenses	\$11,480,313	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,039,267	\$241,051	\$26,203		707,554	93,872	587,973	42,602	0.0	34	29	14.7%	8.5
Bus	\$8,441,046	\$4,409,941	\$629,508		8,198,510	3,660,049	1,784,801	139,048	0.0	75	60	20.0%	13.3
Total	\$11,480,313	\$4,650,992	\$655,711		8,906,064	3,753,921	2,372,774	181,650	0.0	109	89	18.3%	

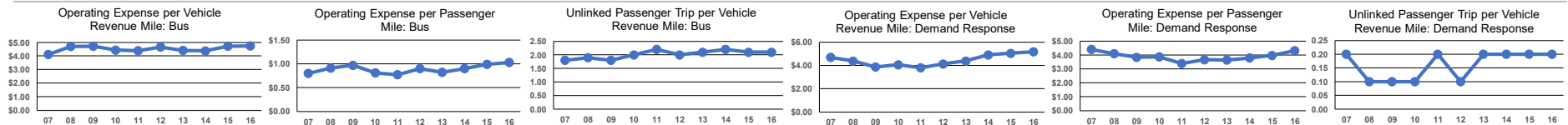
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$71.34
Bus	\$4.73	\$60.71
Total	\$4.84	\$63.20

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.30	\$32.38	0.2	2.2
Bus	\$1.03	\$2.31	2.1	26.3
Total	\$1.29	\$3.06	1.6	20.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

395 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.viainfo.net/>

800 West Myrtle
San Antonio, TX 78212

VIA Metropolitan Transit 2016 Annual Agency Profile

President/CEO: Mr. Jeffrey Arndt

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
597 Square Miles
1,758,210 Population
26 Pop. Rank out of 498 UZAs
Other UZAs Served
37 Austin, TX, 0 Texas Non-UZA

Service Consumption

194,436,119 Annual Passenger Miles (PMT)
39,363,491 Annual Unlinked Trips (UPT)
122,615 Average Weekday Unlinked Trips
82,469 Average Saturday Unlinked Trips
65,740 Average Sunday Unlinked Trips

Database Information

NTDID: 60011
Reporter Type: Full Reporter

Service Area Statistics

1,213 Square Miles
1,825,502 Population

Service Supplied

36,393,645 Annual Vehicle Revenue Miles (VRM)
2,261,173 Annual Vehicle Revenue Hours (VRH)
816 Vehicles Operated in Maximum Service (VOMS)
952 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	108	116	\$100,779	\$0	\$226,347	\$0	\$327,126
Bus	378	-	\$9,794,712	\$4,181,136	\$14,045,268	\$5,171,806	\$33,192,922
Vanpool	-	214	\$0	\$0	\$0	\$0	\$0
Total	486	330	\$9,895,491	\$4,181,136	\$14,271,615	\$5,171,806	\$33,520,048

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$38,933,885	\$1,867,820	\$327,126	12,696,755	1,099,212	10,124,164	546,055	0.0	270	224	17.0%	2.8
Bus	\$168,001,726	\$20,290,820	\$33,192,922	158,318,158	37,773,828	21,832,408	1,626,694	0.0	463	378	18.4%	12.0
Vanpool	\$2,097,407	\$2,668,712	\$0	23,421,206	490,451	4,437,073	88,424	0.0	219	214	2.3%	1.2
Total	\$209,033,018	\$24,827,352	\$33,520,048	194,436,119	39,363,491	36,393,645	2,261,173	0.0	952	816	14.3%	

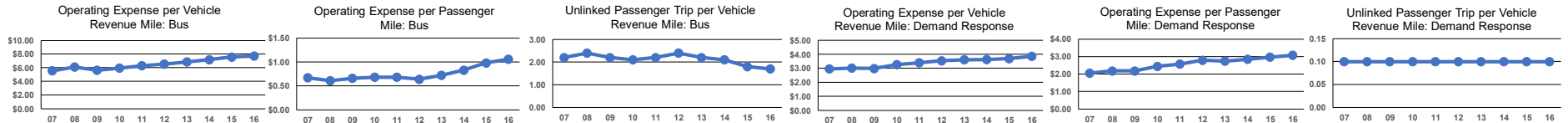
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$71.30
Bus	\$7.70	\$103.28
Vanpool	\$0.47	\$23.72
Total	\$5.74	\$92.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.07	\$35.42	0.1	2.0
Bus	\$1.06	\$4.45	1.7	23.2
Vanpool	\$0.09	\$4.28	0.1	5.6
Total	\$1.08	\$5.31	1.1	17.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$24,827,352 11.3%
Local Funds \$163,297,313 74.1%
State Funds \$0 0.0%
Federal Assistance \$28,839,359 13.1%
Other Funds \$3,531,162 1.6%
Total Operating Funds Expended \$220,495,186 100.0%

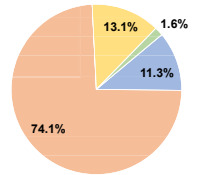
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$18,550,919 55.3%
State Funds \$0 0.0%
Federal Assistance \$14,969,129 44.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$33,520,048 100.0%

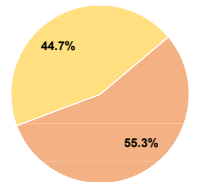
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$149,900,673 71.7%
Materials and Supplies \$30,664,016 14.7%
Purchased Transportation \$14,023,678 6.7%
Other Operating Expenses \$14,444,651 6.9%
Total Operating Expenses \$209,033,018 100.0%
Reconciling OE Cash Expenditures \$11,462,168
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



2016 National Transit Profiles: Full Reporting Agencies — 396

Waco Transit System, Inc.

2016 Annual Agency Profile

<http://www.waco-texas.com/>
301 South 8th Street, Suite 100
Waco, TX 76701

General Manager: Mr. John Hendrickson

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX
90 Square Miles
172,378 Population
196 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

6,680,174 Annual Passenger Miles (PMT)
1,123,084 Annual Unlinked Trips (UPT)
3,974 Average Weekday Unlinked Trips
1,950 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60012
Reporter Type: Full Reporter

Service Area Statistics

99 Square Miles
173,192 Population

Service Supplied

1,186,684 Annual Vehicle Revenue Miles (VRM)
76,987 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$51,192	\$0	\$51,192
Total	25	-	\$0	\$0	\$51,192	\$0	\$51,192

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,191,785	\$145,704	\$0		387,822	51,133	332,869	20,474	0.0	32	9	71.9%	7.3
Bus	\$5,115,526	\$1,217,947	\$51,192		6,292,352	1,071,951	853,815	56,513	0.0	19	16	15.8%	8.7
Total	\$6,307,311	\$1,363,651	\$51,192		6,680,174	1,123,084	1,186,684	76,987	0.0	51	25	51.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$58.21
Bus	\$5.99	\$90.52
Total	\$5.32	\$81.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.07	\$23.31	0.2	2.5
Bus	\$0.81	\$4.77	1.3	19.0
Total	\$0.94	\$5.62	0.9	14.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,363,651	21.6%
Local Funds	\$0	0.0%
State Funds	\$416,553	6.6%
Federal Assistance	\$3,136,222	49.7%
Other Funds	\$1,390,885	22.1%
Total Operating Funds Expended	\$6,307,311	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

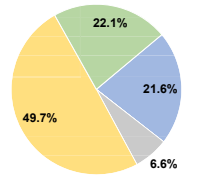
Fare Revenues	\$0	0.0%
Local Funds	\$10,239	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,953	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,192	100.0%

Total Capital Funds Expended

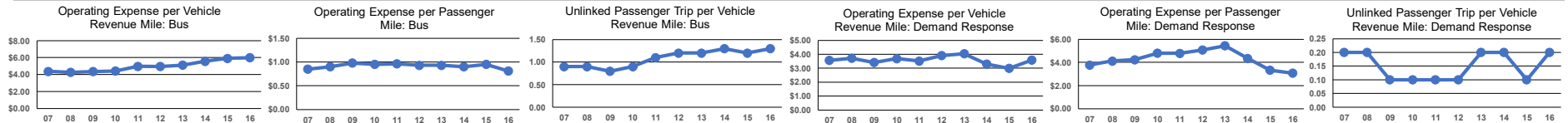
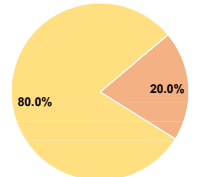
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,743,794	59.4%
Materials and Supplies	\$1,519,274	24.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,044,243	16.6%
Total Operating Expenses	\$6,307,311	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

397 — 2016 National Transit Profiles: Full Reporting Agencies

<http://bmetro.cob.us/>
755 International Blvd.
Brownsville, TX 78521

City of Brownsville - Brownsville Metro

2016 Annual Agency Profile

Director: Ms. Norma Zamora

General Information

Urbanized Area Statistics - 2010 Census

Brownsville, TX
82 Square Miles
217,585 Population
164 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA, 57 McAllen, TX

Service Consumption

11,359,802 Annual Passenger Miles (PMT)
1,499,686 Annual Unlinked Trips (UPT)
4,805 Average Weekday Unlinked Trips
4,674 Average Saturday Unlinked Trips
446 Average Sunday Unlinked Trips

Database Information

NTDID: 60014
Reporter Type: Full Reporter

Service Area Statistics

164 Square Miles
181,860 Population

Service Supplied

1,545,153 Annual Vehicle Revenue Miles (VRM)
95,158 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$1,302,631	\$0	\$32,450	\$145,295	\$1,480,376
Total	27	6	\$1,302,631	\$0	\$32,450	\$145,295	\$1,480,376

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,247,041	\$213,109	\$0	3,938,440	147,146	668,898	20,144	0.0	8	6	25.0%	4.7
Demand Response	\$1,158,370	\$33,181	\$0	159,253	32,646	156,464	14,292	0.0	8	8	0.0%	1.8
Bus	\$4,826,682	\$904,112	\$1,480,376	7,262,109	1,319,894	719,791	60,722	0.0	23	19	17.4%	8.6
Total	\$7,232,093	\$1,150,402	\$1,480,376	11,359,802	1,499,686	1,545,153	95,158	0.0	39	33	15.4%	

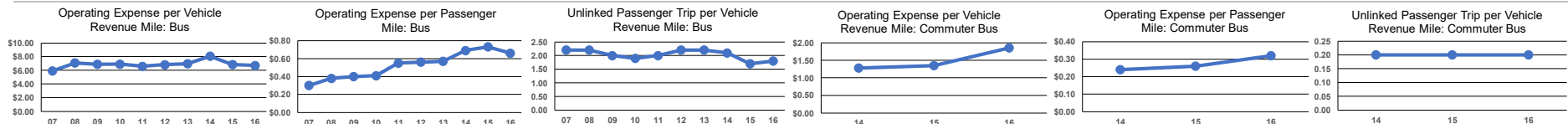
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.86	\$61.91
Demand Response	\$7.40	\$81.05
Bus	\$6.71	\$79.49
Total	\$4.68	\$76.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.32	\$8.47	0.2	7.3
Demand Response	\$7.27	\$35.48	0.2	2.3
Bus	\$0.66	\$3.66	1.8	21.7
Total	\$0.64	\$4.82	1.0	15.8



Notes:

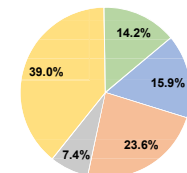
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,150,402	15.9%
Local Funds	\$1,703,677	23.6%
State Funds	\$535,019	7.4%
Federal Assistance	\$2,817,368	39.0%
Other Funds	\$1,025,627	14.2%
Total Operating Funds Expended	\$7,232,093	100.0%

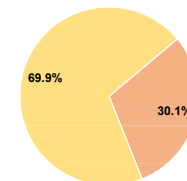
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$444,944	30.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,035,432	69.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,480,376	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,981,736	41.2%
Materials and Supplies	\$787,549	10.9%
Purchased Transportation	\$1,139,765	15.8%
Other Operating Expenses	\$2,323,043	32.1%
Total Operating Expenses	\$7,232,093	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Beaumont Municipal Transit System

2016 Annual Agency Profile

<http://www.beaumonttransit.com/>

550 Milam Street

Beaumont, TX 77701

General Manager : Mr. William Munson

General Information

Urbanized Area Statistics - 2010 Census

Beaumont, TX

92 Square Miles

147,922 Population

222 Pop. Rank out of 498 UZAs

Service Consumption

1,519,022 Annual Passenger Miles (PMT)

487,800 Annual Unlinked Trips (UPT)

1,777 Average Weekday Unlinked Trips

632 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 60016

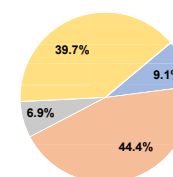
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$471,978	9.1%
Local Funds	\$2,314,610	44.4%
State Funds	\$357,529	6.9%
Federal Assistance	\$2,066,526	39.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,210,643	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,795	0.3%
Materials and Supplies	\$100	0.0%
Purchased Transportation	\$5,193,148	99.7%
Other Operating Expenses	\$600	0.0%
Total Operating Expenses	\$5,210,643	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

41 Square Miles

82,731 Population

Service Supplied

812,782 Annual Vehicle Revenue Miles (VRM)

60,850 Annual Vehicle Revenue Hours (VRH)

18 Vehicles Operated in Maximum Service (VOMS)

27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	12	\$0	\$0	\$0	\$0	\$0
Total	-	18	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,077,430	\$49,838	\$0	88,547	23,360	97,622	8,365	0.0	9	6	33.3%	6.0
Bus	\$4,133,213	\$422,140	\$0	1,430,475	464,440	715,160	52,485	0.0	18	12	33.3%	8.9
Total	\$5,210,643	\$471,978	\$0	1,519,022	487,800	812,782	60,850	0.0	27	18	33.3%	

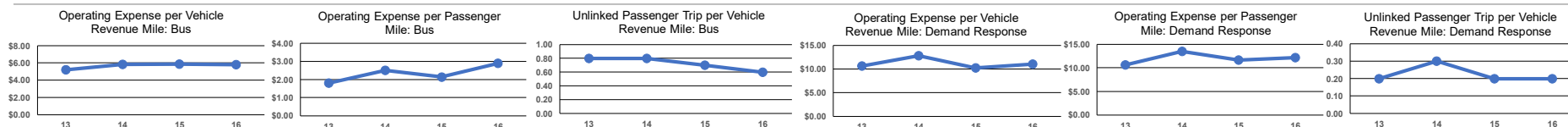
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.04	\$128.80
Bus	\$5.78	\$78.75
Total	\$6.41	\$85.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.17	\$46.12	0.2	2.8
Bus	\$2.89	\$8.90	0.7	8.9
Total	\$3.43	\$10.68	0.6	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

399 — 2016 National Transit Profiles: Full Reporting Agencies

Central Oklahoma Transportation and Parking Authority DBA EMBARK

2016 Annual Agency Profile

<http://www.gometro.org/>
300 Southwest 7th Street
Oklahoma City, OK 73109-5320

Administrator: Mr. Jason Ferbrache

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
411 Square Miles
861,505 Population
51 Pop. Rank out of 498 UZAs

Service Consumption

18,096,778 Annual Passenger Miles (PMT)
3,265,299 Annual Unlinked Trips (UPT)
11,697 Average Weekday Unlinked Trips¹
5,029 Average Saturday Unlinked Trips¹
129 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60017
Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
650,221 Population

Service Supplied

3,507,258 Annual Vehicle Revenue Miles (VRM)
225,460 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	17	-	\$705,883	\$0	\$0	\$0	\$705,883
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$94,746	\$0	\$0	\$0	\$94,746
Bus	48	4	\$188,222	\$226,570	\$113,857	\$329,212	\$857,861
Total	65	12	\$988,851	\$226,570	\$113,857	\$329,212	\$1,658,490

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,908,777	\$158,404	\$705,883	460,079	51,320	513,161	30,035
Demand Response - Taxi	\$95,227	\$51,421	\$0	42,401	8,259	34,220	2,444
Ferryboat	\$805,930	\$30,188	\$94,746	27,602	11,991	4,683	1,143
Bus	\$21,729,641	\$2,569,554	\$857,861	17,566,696	3,193,729	2,955,194	191,838
Total	\$25,539,575	\$2,809,567	\$1,658,490	18,096,778	3,265,299	3,507,258	225,460

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.67	\$96.85
Demand Response - Taxi	\$2.78	\$38.96
Ferryboat	\$172.10	\$705.10
Bus	\$7.35	\$113.27
Total	\$7.28	\$113.28

Mode

Demand Response
Demand Response - Taxi
Ferryboat
Bus
Total

Operating Expenses per Passenger Mile

\$6.32
\$2.25
\$29.20
\$1.24
\$1.41

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$56.68	0.1	1.7
\$11.53	0.2	3.4
\$67.21	2.6	10.5
\$6.80	1.1	16.7
\$7.82	0.9	14.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,818,966 11.0%
Local Funds \$14,707,523 57.2%
State Funds \$747,881 2.9%
Federal Assistance \$7,173,554 27.9%
Other Funds \$286,855 1.1%
Total Operating Funds Expended \$25,734,779 100.0%

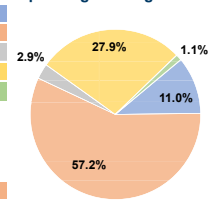
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$8,020,785 84.3%
State Funds \$321,921 3.4%
Federal Assistance \$1,173,529 12.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$9,516,235 100.0%

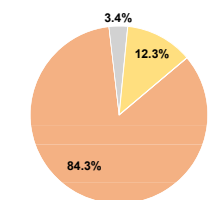
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$17,245,422 67.5%
Materials and Supplies \$3,126,608 12.2%
Purchased Transportation \$1,318,456 5.2%
Other Operating Expenses \$3,849,089 15.1%
Total Operating Expenses \$25,539,575 100.0%
Reconciling OE Cash Expenditures \$195,204
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Tulsa, OK
336 Square Miles
655,479 Population
62 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oklahoma Non-UZA

Service Consumption

17,026,242 Annual Passenger Miles (PMT)
3,027,683 Annual Unlinked Trips (UPT)
10,667 Average Weekday Unlinked Trips
5,300 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60018
Reporter Type: Full Reporter

Service Area Statistics

256 Square Miles
508,170 Population

Service Supplied

3,866,757 Annual Vehicle Revenue Miles (VRM)
249,174 Annual Vehicle Revenue Hours (VRH)
93 Vehicles Operated in Maximum Service (VOMS)
119 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	33	\$140,668	\$89,327	\$0	\$0	\$229,995
Bus	53	7	\$926,266	\$150,652	\$148,471	\$8,015	\$1,233,404
Total	53	40	\$1,066,934	\$239,979	\$148,471	\$8,015	\$1,463,399

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,548,962	\$354,861	\$229,995	1,030,625	121,250	1,030,708	57,776	0.0	42	33	21.4%	5.5
Bus	\$14,326,690	\$2,691,888	\$1,233,404	15,995,617	2,906,433	2,836,049	191,398	0.0	77	60	22.1%	6.8
Total	\$17,875,652	\$3,046,749	\$1,463,399	17,026,242	3,027,683	3,866,757	249,174	0.0	119	93	21.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$61.43
Bus	\$5.05	\$74.85
Total	\$4.62	\$71.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.44	\$29.27	0.1	2.1
Bus	\$0.90	\$4.93	1.0	15.2
Total	\$1.05	\$5.90	0.8	12.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,046,749 17.0%
Local Funds \$7,183,300 40.2%
State Funds \$1,092,500 6.1%
Federal Assistance \$5,725,098 32.0%
Other Funds \$828,005 4.6%
Total Operating Funds Expended \$17,875,652 100.0%

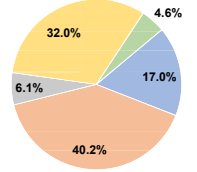
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$310,764 21.2%
State Funds \$0 0.0%
Federal Assistance \$1,152,635 78.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,463,399 100.0%

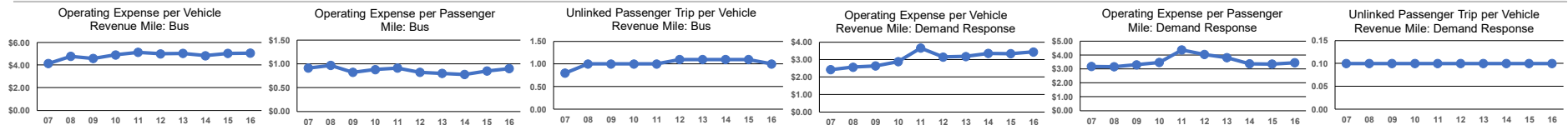
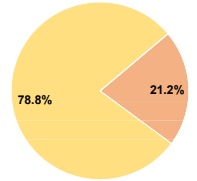
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$10,397,618 58.2%
Materials and Supplies \$2,509,442 14.0%
Purchased Transportation \$2,429,669 13.6%
Other Operating Expenses \$2,538,923 14.2%
Total Operating Expenses \$17,875,652 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

401 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.cabq.gov/>

100 First Street SW

Albuquerque, NM 87102-3412

City of Albuquerque Transit Department

2016 Annual Agency Profile

Director-Transit: Mr. Bruce Rizzieri

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM

251 Square Miles

741,318 Population

56 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA

Service Consumption

40,263,253 Annual Passenger Miles (PMT)

11,681,149 Annual Unlinked Trips (UPT)

39,138 Average Weekday Unlinked Trips

20,887 Average Saturday Unlinked Trips

11,414 Average Sunday Unlinked Trips

Database Information

NTDID: 60019

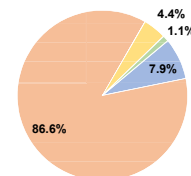
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,059,921	7.9%
Local Funds	\$44,554,758	86.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,271,618	4.4%
Other Funds	\$580,622	1.1%
Total Operating Funds Expended	\$51,466,919	100.0%

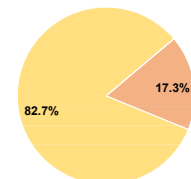
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,425,331	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$16,386,565	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,811,896	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$33,411,164	64.9%
Materials and Supplies	\$13,341,423	25.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,714,332	9.2%
Total Operating Expenses	\$51,466,919	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	62	-	\$3,332,342	\$0	\$0	\$0	\$3,332,342
Bus	131	-	\$11,887,797	\$138,629	\$4,453,128	\$0	\$16,479,554
Total	193	-	\$15,220,139	\$138,629	\$4,453,128	\$0	\$19,811,896

Operation Characteristics

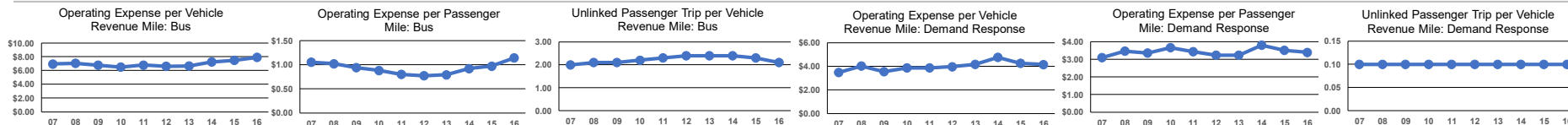
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,376,125	\$346,241	\$3,332,342		2,473,461	258,217	2,020,638	115,751	0.0	78	62	20.5%	1.9
Bus	\$43,090,794	\$3,713,680	\$16,479,554		37,789,792	11,422,932	5,463,320	403,901	0.0	156	131	16.0%	6.8
Total	\$51,466,919	\$4,059,921	\$19,811,896		40,263,253	11,681,149	7,483,958	519,652	0.0	234	193	17.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$72.36
Bus	\$7.89	\$106.69
Total	\$6.88	\$99.04

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$32.44	0.1	2.2
Bus	\$1.14	\$3.77	2.1	28.3
Total	\$1.28	\$4.41	1.6	22.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 402

Capital Area Transit System

2016 Annual Agency Profile

<http://www.brcats.com/>
2250 Florida Boulevard
Baton Rouge, LA 70802-3125

Chief Executive Officer: Mr. Bill Deville

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
367 Square Miles
594,309 Population
68 Pop. Rank out of 498 UZAs

Service Consumption

15,769,040 Annual Passenger Miles (PMT)
3,812,160 Annual Unlinked Trips (UPT)
12,277 Average Weekday Unlinked Trips
7,638 Average Saturday Unlinked Trips
4,892 Average Sunday Unlinked Trips

Database Information

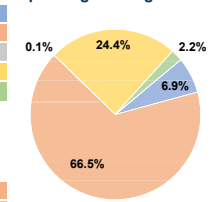
NTDID: 60022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,899,765 6.9%
Local Funds \$18,392,071 66.5%
State Funds \$18,953 0.1%
Federal Assistance \$6,751,317 24.4%
Other Funds \$610,746 2.2%
Total Operating Funds Expended \$27,672,852 100.0%

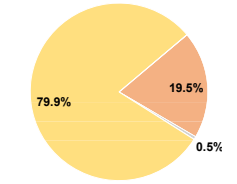
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,502,458 19.5%
State Funds \$40,000 0.5%
Federal Assistance \$6,144,485 79.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$7,686,943 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$16,975,345 61.8%
Materials and Supplies \$3,828,152 13.9%
Purchased Transportation \$1,817,779 6.6%
Other Operating Expenses \$4,867,921 17.7%
Total Operating Expenses \$27,489,197 100.0%
Reconciling OE Cash Expenditures \$183,655
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	18	\$0	\$0	\$0	\$0	\$0
Bus	60	-	\$5,258,192	\$34,872	\$1,384,294	\$1,009,585	\$7,686,943
Total	60	18	\$5,258,192	\$34,872	\$1,384,294	\$1,009,585	\$7,686,943

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,694,625	\$117,578	\$0		1,048,528	90,014	729,536	48,946	0.0	21	18	14.3%	1.7
Bus	\$24,794,572	\$1,782,187	\$7,686,943		14,720,512	3,722,146	3,187,782	244,192	0.0	75	60	20.0%	7.1
Total	\$27,489,197	\$1,899,765	\$7,686,943		15,769,040	3,812,160	3,917,318	293,138	0.0	96	78	18.8%	

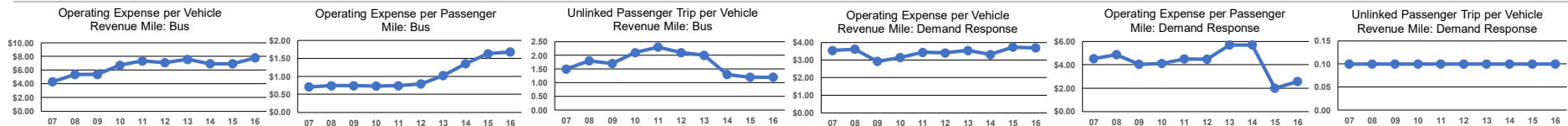
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$55.05
Bus	\$7.78	\$101.54
Total	\$7.02	\$93.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.57	\$29.94	0.1	1.8
Bus	\$1.68	\$6.66	1.2	15.2
Total	\$1.74	\$7.21	1.0	13.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

403 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.sportran.org/>

1115 Jack Wells Boulevard
Shreveport, LA 71107

Shreveport Area Transit System

2016 Annual Agency Profile

General Manager: Mr. Dinero Washington

General Information

Urbanized Area Statistics - 2010 Census

Shreveport, LA
185 Square Miles
298,317 Population
126 Pop. Rank out of 498 UZAs

Service Consumption

14,647,288 Annual Passenger Miles (PMT)
2,691,118 Annual Unlinked Trips (UPT)
9,237 Average Weekday Unlinked Trips
5,024 Average Saturday Unlinked Trips
1,361 Average Sunday Unlinked Trips

Database Information

NTDID: 60024
Reporter Type: Full Reporter

Service Area Statistics

61 Square Miles
275,213 Population

Service Supplied

2,889,153 Annual Vehicle Revenue Miles (VRM)
181,328 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$5,434	\$0	\$0	\$0	\$5,434
Bus	36	-	\$861,619	\$26,050	\$1,393,544	\$37,688	\$2,318,901
Total	54	-	\$867,053	\$26,050	\$1,393,544	\$37,688	\$2,324,335

Operation Characteristics

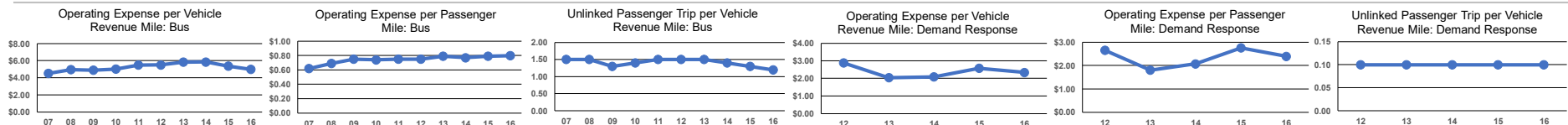
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,505,274	\$148,761	\$5,434		629,633	66,089	643,933	36,965	0.0	20	18	10.0%	4.3
Bus	\$11,190,434	\$2,095,086	\$2,318,901		14,017,655	2,625,029	2,245,220	144,363	0.0	53	36	32.1%	6.8
Total	\$12,695,708	\$2,243,847	\$2,324,335		14,647,288	2,691,118	2,889,153	181,328	0.0	73	54	26.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$40.72
Bus	\$4.98	\$77.52
Total	\$4.39	\$70.02

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.39	\$22.78	0.1	1.8
Bus	\$0.80	\$4.26	1.2	18.2
Total	\$0.87	\$4.72	0.9	14.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,243,847	17.7%
Local Funds	\$6,364,197	50.1%
State Funds	\$508,629	4.0%
Federal Assistance	\$3,462,038	27.3%
Other Funds	\$119,430	0.9%
Total Operating Funds Expended	\$12,698,141	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

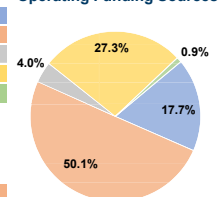
Fare Revenues	\$0	0.0%
Local Funds	\$166,026	7.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,158,309	92.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,324,335	100.0%

Total Capital Funds Expended

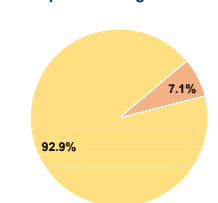
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,675,965	68.3%
Materials and Supplies	\$2,503,178	19.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,516,565	11.9%
Total Operating Expenses	\$12,695,708	100.0%
Reconciling OE Cash Expenditures	\$2,433	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



New Orleans Regional Transit Authority

2016 Annual Agency Profile

CEO: Mr. Justin Augustine

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 Square Miles
899,703 Population
49 Pop. Rank out of 498 UZAs

Service Consumption

58,298,299 Annual Passenger Miles (PMT)
19,765,652 Annual Unlinked Trips (UPT)
57,683 Average Weekday Unlinked Trips
50,593 Average Saturday Unlinked Trips
41,237 Average Sunday Unlinked Trips

Database Information

NTDID: 60032
Reporter Type: Full Reporter

Service Area Statistics

75 Square Miles
369,250 Population

Service Supplied

7,697,126 Annual Vehicle Revenue Miles (VRM)
743,841 Annual Vehicle Revenue Hours (VRH)
163 Vehicles Operated in Maximum Service (VOMS)
263 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	41	\$993,484	\$0	\$0	\$0	\$993,484
Ferryboat	-	2	\$55,930	\$59,429	\$0	\$42,185	\$157,544
Bus	-	89	\$252,525	\$683,733	\$46,410	\$290,563	\$1,273,231
Street Car Rail	-	31	\$0	\$628,966	\$4,945,708	\$0	\$5,574,674
Total	-	163	\$1,301,939	\$1,372,128	\$4,992,118	\$332,748	\$7,998,933

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$14,793,236	\$400,292	\$993,484	1,314,082	216,561	1,155,866	112,178
Ferryboat	\$8,928,277	\$1,808,152	\$157,544	545,752	1,102,880	21,122	10,563
Bus	\$62,560,998	\$10,563,239	\$1,273,231	40,882,802	10,371,236	5,327,190	431,791
Street Car Rail	\$31,516,218	\$7,078,497	\$5,574,674	15,555,663	8,074,975	1,192,948	189,309
Total	\$117,798,729	\$19,850,180	\$7,998,933	58,298,299	19,765,652	7,697,126	743,841

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.80	\$131.87
Ferryboat	\$422.70	\$845.24
Bus	\$11.74	\$144.89
Street Car Rail	\$26.42	\$166.48
Total	\$15.30	\$158.37

Mode	Operating Expenses per Passenger Mile
Demand Response	\$11.26
Ferryboat	\$16.36
Bus	\$1.53
Street Car Rail	\$2.03
Total	\$2.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.31	0.2	1.9
Ferryboat	\$8.10	52.2	104.4
Bus	\$6.03	2.0	24.0
Street Car Rail	\$3.90	6.8	42.7
Total	\$5.96	2.6	26.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,850,180	16.3%
Local Funds	\$78,874,781	64.6%
State Funds	\$7,634,083	6.3%
Federal Assistance	\$13,516,850	11.1%
Other Funds	\$2,153,722	1.8%
Total Operating Funds Expended	\$122,029,616	100.0%

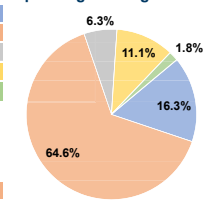
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,428,034	17.9%
State Funds	\$151,418	1.9%
Federal Assistance	\$6,419,481	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,998,933	100.0%

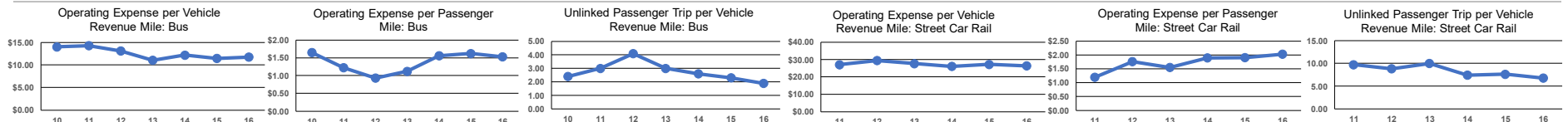
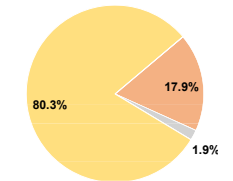
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,725,508	14.2%
Materials and Supplies	\$4,348,381	3.7%
Purchased Transportation	\$77,190,396	65.5%
Other Operating Expenses	\$19,534,444	16.6%
Total Operating Expenses	\$117,798,729	100.0%
Reconciling OE Cash Expenditures	\$4,230,887	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

405 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.cat.org/>

901 Maple Street

North Little Rock, AR 72114

Central Arkansas Transit Authority DBA Rock Region METRO

2016 Annual Agency Profile

Paratransit Manager: Mrs. Sharon Hill

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR
258 Square Miles
431,388 Population
88 Pop. Rank out of 498 UZAs

Service Consumption

14,807,760 Annual Passenger Miles (PMT)
2,651,707 Annual Unlinked Trips (UPT)
8,908 Average Weekday Unlinked Trips
5,324 Average Saturday Unlinked Trips
1,768 Average Sunday Unlinked Trips

Database Information

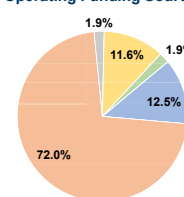
NTDID: 60033
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,082,049	12.5%
Local Funds	\$11,990,468	72.0%
State Funds	\$310,000	1.9%
Federal Assistance	\$1,937,973	11.6%
Other Funds	\$323,109	1.9%
Total Operating Funds Expended	\$16,643,599	100.0%

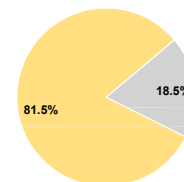
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$399,393	18.5%
Federal Assistance	\$1,765,045	81.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,164,438	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$12,207,100	73.4%
Materials and Supplies	\$2,209,200	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,212,238	13.3%
Total Operating Expenses	\$16,628,538	100.0%
Reconciling OE Cash Expenditures	\$15,061	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	19	-	\$628,862	\$35,894	\$0	\$0	\$664,756	
Bus	49	-	\$510,192	\$213,534	\$61,787	\$489,505	\$1,275,018	
Street Car Rail	3	-	\$224,042	\$336	\$0	\$286	\$224,664	
Total	71	-	\$1,363,096	\$249,764	\$61,787	\$489,791	\$2,164,438	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,074,224	\$209,773	\$664,756	702,967	84,396	644,240	35,766	0.0	24	19	20.8%	3.8
Bus	\$13,548,201	\$1,794,539	\$1,275,018	13,992,813	2,502,741	2,446,815	174,885	0.0	58	49	15.5%	6.6
Street Car Rail	\$1,006,113	\$77,737	\$224,664	111,980	64,570	52,112	11,850	3.8	5	3	40.0%	13.0
Total	\$16,628,538	\$2,082,049	\$2,164,438	14,807,760	2,651,707	3,143,167	222,501	3.8	87	71	18.4%	

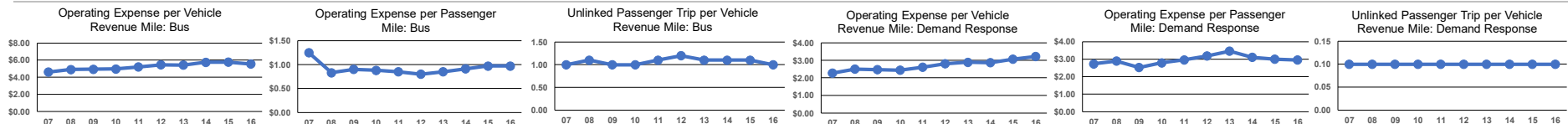
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$57.99
Bus	\$5.54	\$77.47
Street Car Rail	\$19.31	\$84.90
Total	\$5.29	\$74.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.95	\$24.58	0.1	2.4
Bus	\$0.97	\$5.41	1.0	14.3
Street Car Rail	\$8.98	\$15.58	1.2	5.5
Total	\$1.12	\$6.27	0.8	11.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lafayette Transit System

2016 Annual Agency Profile

<http://www.lafayettela.gov/>

100 Lee Avenue

Lafayette, LA 70502

Public Works Director: Mr. Tom Carroll

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, LA

179 Square Miles
252,720 Population
148 Pop. Rank out of 498 UZAs

Service Consumption

8,613,212 Annual Passenger Miles (PMT)
1,601,504 Annual Unlinked Trips (UPT)
5,573 Average Weekday Unlinked Trips
3,405 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60038

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

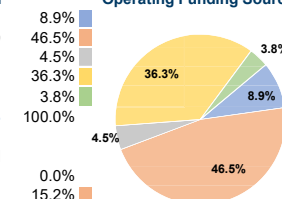
Fare Revenues \$446,920 8.9%
Local Funds \$2,336,240 46.5%
State Funds \$228,157 4.5%
Federal Assistance \$1,825,161 36.3%
Other Funds \$189,805 3.8%

Total Operating Funds Expended

\$5,026,283

100.0%

Operating Funding Sources



Sources of Capital Funds Expended

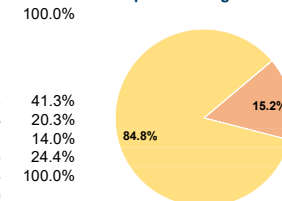
Fare Revenues \$0 0.0%
Local Funds \$145,840 15.2%
State Funds \$0 0.0%
Federal Assistance \$816,452 84.8%
Other Funds \$0 0.0%

Total Capital Funds Expended

\$962,292

100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,008,864 41.3%
Materials and Supplies \$989,854 20.3%
Purchased Transportation \$682,731 14.0%
Other Operating Expenses \$1,185,075 24.4%
Total Operating Expenses \$4,866,524 100.0%
Reconciling OE Cash Expenditures \$159,759
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$962,292	\$0	\$0	\$0	\$962,292
Total	13	6	\$962,292	\$0	\$0	\$0	\$962,292

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$692,257	\$51,125	\$0	388,478	34,888	250,721	25,391	0.0	8	6	25.0%	3.1
Bus	\$4,174,267	\$395,795	\$962,292	8,224,734	1,566,616	707,634	52,088	0.0	25	13	48.0%	6.3
Total	\$4,866,524	\$446,920	\$962,292	8,613,212	1,601,504	958,355	77,479	0.0	33	19	42.4%	

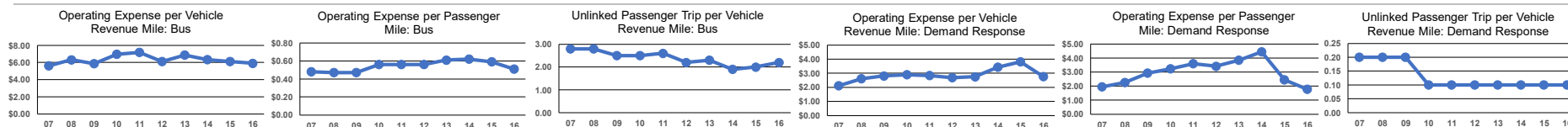
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$27.26
Bus	\$5.90	\$80.14
Total	\$5.08	\$62.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.78	\$19.84	0.1	1.4
Bus	\$0.51	\$2.66	2.2	30.1
Total	\$0.57	\$3.04	1.7	20.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

407 — 2016 National Transit Profiles: Full Reporting Agencies

Handitran Special Transit Division - City of Arlington

<http://www.handitran.com/>
1101 West Main Street
Arlington, TX 76004-3231

2016 Annual Agency Profile

Transit Manager: Mr. Bob Johnson

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Service Consumption

1,447,932 Annual Passenger Miles (PMT)
189,211 Annual Unlinked Trips (UPT)
478 Average Weekday Unlinked Trips¹
80 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

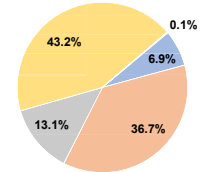
NTDID: 60041
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$237,630	6.9%
Local Funds	\$1,263,269	36.7%
State Funds	\$450,556	13.1%
Federal Assistance	\$1,487,268	43.2%
Other Funds	\$4,720	0.1%
Total Operating Funds Expended	\$3,443,443	100.0%

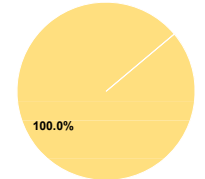
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$751,492	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$751,492	100.0%

Capital Funding Sources



Service Area Statistics

199 Square Miles
383,204 Population

Service Supplied

867,838 Annual Vehicle Revenue Miles (VRM)
57,220 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	-	\$751,492	\$0	\$0	\$0	\$751,492
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	2	\$0	\$0	\$0	\$0	\$0
Total	16	11	\$751,492	\$0	\$0	\$0	\$751,492

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,584,861	51.7%
Materials and Supplies	\$102,094	3.3%
Purchased Transportation	\$1,225,269	40.0%
Other Operating Expenses	\$151,135	4.9%
Total Operating Expenses	\$3,063,359	100.0%
Reconciling OE Cash Expenditures	\$380,084	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,360,903	\$87,783	\$751,492	499,498	56,132	343,920	26,256	0.0	20	16	20.0%	3.0
Demand Response - Taxi	\$928,098	\$103,050	\$0	677,182	63,881	433,763	25,435	0.0	9	9	0.0%	0.0
Bus	\$774,358	\$46,797	\$0	271,252	69,198	90,155	5,529	0.0	3	2	33.3%	0.0
Total	\$3,063,359	\$237,630	\$751,492	1,447,932	189,211	867,838	57,220	0.0	32	27	15.6%	

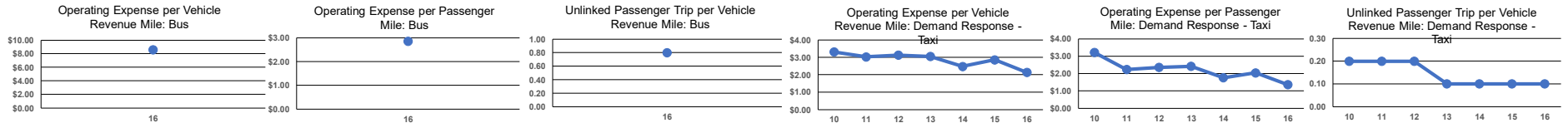
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.96	\$51.83
Demand Response - Taxi	\$2.14	\$36.49
Bus	\$8.59	\$140.05
Total	\$3.53	\$53.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.72	\$24.24	0.2	2.1
Demand Response - Taxi	\$1.37	\$14.53	0.2	2.5
Bus	\$2.85	\$11.19	0.8	12.5
Total	\$2.12	\$16.19	0.2	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Capital Metropolitan Transportation Authority

2016 Annual Agency Profile

<http://www.capmetro.org/>
2910 East Fifth Street
Austin, TX 78702-4817

President/CEO: Ms. Linda Watson

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs

Other UZAs Served

163 Killeen, TX, 479 San Marcos, TX, 26 San Antonio, TX, 323
Temple, TX, 0 Texas Non-UZA, 196 Waco, TX

Service Area Statistics

535 Square Miles
1,163,204 Population

Service Consumption

158,678,214 Annual Passenger Miles (PMT)
31,048,807 Annual Unlinked Trips (UPT)
103,258 Average Weekday Unlinked Trips¹
48,422 Average Saturday Unlinked Trips¹
40,833 Average Sunday Unlinked Trips¹

Service Supplied

23,795,087 Annual Vehicle Revenue Miles (VRM)
1,750,240 Annual Vehicle Revenue Hours (VRH)
732 Vehicles Operated in Maximum Service (VOMS)
872 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,552,516	10.3%
Local Funds	\$167,083,657	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$28,355,568	12.4%
Other Funds	\$9,547,855	4.2%
Total Operating Funds Expended	\$228,539,596	100.0%

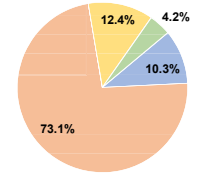
Total Operating Funds Expended

Sources of Capital Funds Expended

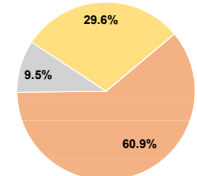
Fare Revenues	\$0	0.0%
Local Funds	\$27,456,428	60.9%
State Funds	\$4,267,916	9.5%
Federal Assistance	\$13,333,908	29.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,058,252	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$32,964,886	15.2%
Materials and Supplies	\$16,454,101	7.6%
Purchased Transportation	\$141,333,521	65.3%
Other Operating Expenses	\$25,667,521	11.9%
Total Operating Expenses	\$216,420,029	100.0%
Reconciling OE Cash Expenditures	\$12,119,567	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	35	\$0	\$0	\$0	\$0	\$0
Demand Response	-	153	\$187,519	\$0	\$167,499	\$0	\$355,018
Demand Response - Taxi	-	19	\$0	\$0	\$0	\$0	\$0
Bus	-	304	\$22,198,092	\$1,967,237	\$361,838	\$452,109	\$24,979,276
Vanpool	-	217	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	4	\$6,049,903	\$8,013,636	\$5,660,419	\$0	\$19,723,958
Total	-	732	\$28,435,514	\$9,980,873	\$6,189,756	\$452,109	\$45,058,252

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,702,754	\$564,651	\$0	8,811,515	542,266	736,798	40,182	0.0	42	35	16.7%	13.6
Demand Response	\$39,911,244	\$798,917	\$355,018	5,222,308	656,476	5,028,095	382,088	0.0	177	153	13.6%	2.7
Demand Response - Taxi	\$556,739	\$57,623	\$0	169,347	25,902	146,782	6,725	0.0	19	19	0.0%	0.0
Bus	\$145,931,371	\$19,158,387	\$24,979,276	116,469,788	28,585,274	14,475,601	1,222,015	0.0	371	304	18.1%	8.5
Vanpool	\$1,241,553	\$837,113	\$0	14,763,768	432,558	3,109,432	86,694	0.0	257	217	15.6%	1.1
Hybrid Rail	\$23,076,368	\$2,135,825	\$19,723,958	13,241,488	806,331	298,379	12,536	64.2	6	4	33.3%	9.0
Total	\$216,420,029	\$23,552,516	\$45,058,252	158,678,214	31,048,807	23,795,087	1,750,240	64.2	872	732	16.1%	

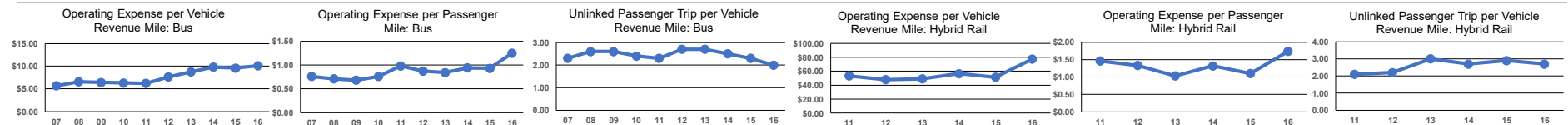
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.74	\$141.92
Demand Response	\$7.94	\$104.46
Demand Response - Taxi	\$3.79	\$82.79
Bus	\$10.08	\$119.42
Vanpool	\$0.40	\$14.32
Hybrid Rail	\$77.34	\$1,840.81
Total	\$9.10	\$123.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.65	\$10.52	0.7	13.5
Demand Response	\$7.64	\$60.80	0.1	1.7
Demand Response - Taxi	\$3.29	\$21.49	0.2	3.9
Bus	\$1.25	\$5.11	2.0	23.4
Vanpool	\$0.08	\$2.87	0.1	5.0
Hybrid Rail	\$1.74	\$28.62	2.7	64.3
Total	\$1.36	\$6.97	1.3	17.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

409 — 2016 National Transit Profiles: Full Reporting Agencies

Corpus Christi Regional Transportation Authority

<http://www.ccrta.org/>

5658 Bear Lane

Corpus Christi, TX 78401

2016 Annual Agency Profile

Chief Executive Officer: Mr. Jorge Cruz-Aedo

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX

120 Square Miles

320,069 Population

116 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Consumption

21,047,753 Annual Passenger Miles (PMT)

5,456,925 Annual Unlinked Trips (UPT)

17,770 Average Weekday Unlinked Trips

12,011 Average Saturday Unlinked Trips

3,982 Average Sunday Unlinked Trips

Database Information

NTDID: 60051

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,736,571 5.6%

Local Funds \$27,002,235 86.9%

State Funds \$0 0.0%

Federal Assistance \$1,568,411 5.0%

Other Funds \$770,310 2.5%

Total Operating Funds Expended \$31,077,527 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$9,179,917 91.8%

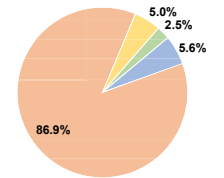
State Funds \$0 0.0%

Federal Assistance \$822,146 8.2%

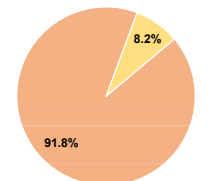
Other Funds \$0 0.0%

Total Capital Funds Expended \$10,002,063 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$16,017,508 53.7%

Materials and Supplies \$3,563,700 11.9%

Purchased Transportation \$4,908,061 16.4%

Other Operating Expenses \$5,353,991 17.9%

Total Operating Expenses \$29,843,260 100.0%

Reconciling OE Cash Expenditures \$1,234,267

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	27	\$0	\$0	\$0	\$0	\$0
Bus	58	9	\$139,358	\$906,221	\$8,680,069	\$276,415	\$10,002,063
Vanpool	-	7	\$0	\$0	\$0	\$0	\$0
Total	59	43	\$139,358	\$906,221	\$8,680,069	\$276,415	\$10,002,063

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,353,867	\$173,708	\$0	1,870,667	204,459	1,401,147	81,258	0.0	36	28	22.2%	2.7
Bus	\$24,326,339	\$1,473,955	\$10,002,063	19,177,086	5,252,466	3,546,503	269,711	0.0	82	67	18.3%	3.8
Vanpool	\$163,054	\$88,908	\$0	0	0	184,532	9,027	0.0	7	7	0.0%	0.0
Total	\$29,843,260	\$1,736,571	\$10,002,063	21,047,753	5,456,925	5,132,182	359,996	0.0	125	102	18.4%	

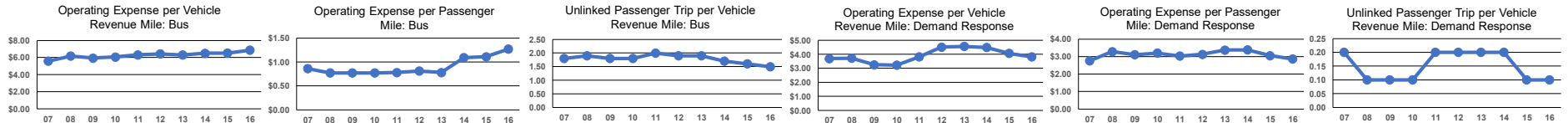
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$65.89
Bus	\$6.86	\$90.19
Vanpool	\$0.88	\$18.06
Total	\$5.81	\$82.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.86	\$26.19	0.2	2.5
Bus	\$1.27	\$4.63	1.5	19.5
Vanpool	\$0.00	\$0.00	0.0	0.0
Total	\$1.42	\$5.47	1.1	15.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 410

Dallas Area Rapid Transit

2016 Annual Agency Profile

<http://www.dart.org/>
1401 Pacific Avenue
Dallas, TX 75202-7226

President/Executive Director: Mr. Gary Thomas

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Other UZAs Served

104 Denton-Lewisville, TX, 438 Sherman, TX, 0 Texas Non-UZA, 198 McKinney, TX

Service Area Statistics

698 Square Miles
2,380,530 Population

Service Consumption

460,076,092 Annual Passenger Miles (PMT)
66,799,954 Annual Unlinked Trips (UPT)
220,747 Average Weekday Unlinked Trips²
111,912 Average Saturday Unlinked Trips²
68,914 Average Sunday Unlinked Trips²

Service Supplied

49,192,582 Annual Vehicle Revenue Miles (VRM)
3,253,786 Annual Vehicle Revenue Hours (VRH)
1,069 Vehicles Operated in Maximum Service (VOMS)
1,292 Vehicles Available for Maximum Service (VAMS)

Database Information

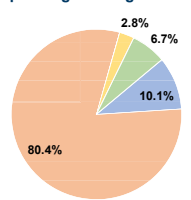
NTDID: 60056
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$68,570,906	10.1%
Local Funds	\$546,060,143	80.4%
State Funds	\$0	0.0%
Federal Assistance	\$19,285,979	2.8%
Other Funds	\$45,170,609	6.7%
Total Operating Funds Expended	\$679,087,637	100.0%

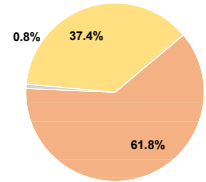
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$93,366,108	61.8%
State Funds	\$1,238,154	0.8%
Federal Assistance	\$56,517,306	37.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,121,568	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$326,096,263	66.6%
Materials and Supplies	\$43,307,151	8.8%
Purchased Transportation	\$47,175,978	9.6%
Other Operating Expenses	\$73,147,290	14.9%
Total Operating Expenses	\$489,726,682	100.0%
Reconciling OE Cash Expenditures	\$188,188,614	
Purchased Transportation (Reported Separately)	\$1,172,341 *	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	23 ²	\$443,931	\$6,643,761	\$0	\$58,770		\$7,146,462
Demand Response	-	106	\$0	\$87,769	\$0	\$0		\$87,769
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0		\$0
Light Rail	104	-	\$7,563,534	\$74,576,165	\$4,647,093	\$835,356		\$87,622,148
Bus	533 ¹	-	\$2,788,451	\$20,525,064	\$3,186,705	\$2,275,417		\$28,775,637
Street Car Rail	2	-	\$8,482,974	\$19,006,578	\$0	\$0		\$27,489,552
Vanpool	-	186	\$0	\$0	\$0	\$0		\$0
Total	639	430	\$19,278,890	\$120,839,337	\$7,833,798	\$3,169,543		\$151,121,568

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$27,968,775 ²	\$8,848,874 ²	\$7,146,462	40,270,227	2,054,001	1,164,706	49,554	
Demand Response	\$13,650,306	\$838,292	\$87,769	4,060,318	334,880	1,986,108	157,192	
Demand Response - Taxi	\$23,395,839	\$1,420,630	\$0	7,625,700	562,000	5,614,299	328,641	
Light Rail	\$178,416,448	\$27,596,043	\$87,622,148	244,404,460	29,762,161	9,829,532	473,059	
Bus	\$243,666,328 ¹	\$29,005,071 ¹	\$28,775,637	144,619,351	33,521,239	27,499,916	2,159,188	
Street Car Rail	\$766,522	\$0	\$27,489,552	72,398	49,793	36,779	5,394	
Vanpool	\$1,747,418	\$748,921	\$0	19,023,638	515,880	3,061,242	80,758	
Total	\$489,611,636	\$68,457,831	\$151,121,568	460,076,092	66,799,954	49,192,582	3,253,786	

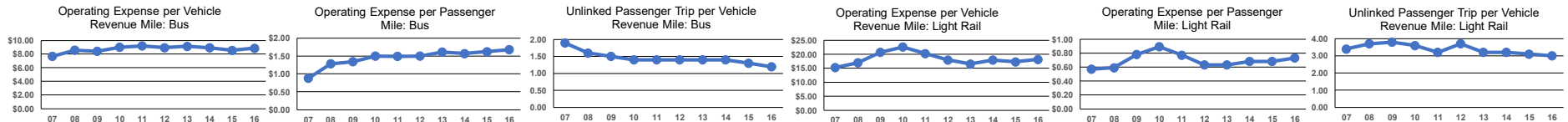
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$24.01	\$564.41
Demand Response	\$6.87	\$86.84
Demand Response - Taxi	\$4.17	\$71.19
Light Rail	\$18.15	\$377.15
Bus	\$8.86	\$112.85
Street Car Rail	\$20.84	\$142.11
Vanpool	\$0.57	\$21.64
Total	\$9.95	\$150.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.69	\$13.62	1.8	41.5
Demand Response	\$3.36	\$40.76	0.2	2.1
Demand Response - Taxi	\$3.07	\$41.63	0.1	1.7
Light Rail	\$0.73	\$5.99	3.0	62.9
Bus	\$1.68	\$7.27	1.2	15.5
Street Car Rail	\$10.59	\$15.39	1.4	9.2
Vanpool	\$0.09	\$3.39	0.2	6.4
Total	\$1.06	\$7.33	1.4	20.5



Notes:

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

³Includes data for a contract with another reporter.

²Average Unlinked Trips not available for Demand Response Taxi.

¹This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

²This agency has a purchased transportation relationship in which they sell service to Handitar Special Transit Division - City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/PT.

³This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode CB/PT.

⁴This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in another report for mode CB/PT.

411 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.btd.org/>

1759 North Earl Rudder Freeway
Bryan, TX 77803

Brazos Transit District

2016 Annual Agency Profile

CEO/PRESIDENT: Mr. John McBeth

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
71 Square Miles
171,345 Population
197 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

1,418,647 Annual Passenger Miles (PMT)
481,636 Annual Unlinked Trips (UPT)
1,911 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60059
Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
132,500 Population

Service Supplied

1,939,841 Annual Vehicle Revenue Miles (VRM)
91,723 Annual Vehicle Revenue Hours (VRH)
75 Vehicles Operated in Maximum Service (VOMS)
101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	48	-	\$649,265	\$0	\$38,515	\$0	\$687,780
Bus	27	-	\$0	\$0	\$693,580	\$0	\$693,580
Total	75	-	\$649,265	\$0	\$732,095	\$0	\$1,381,360

Operation Characteristics

	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	in Maximum Service	Percent Spare Vehicles	Fleet Age in Years*
Demand Response	\$3,187,890	\$164,009	\$687,780		1,418,647	67,139	1,145,734	45,612	0.0	69	48	30.4%	5.9
Bus	\$4,279,622	\$217,407	\$693,580		0	414,497	794,107	46,111	0.0	32	27	15.6%	6.8
Total	\$7,467,512	\$381,416	\$1,381,360		1,418,647	481,636	1,939,841	91,723	0.0	101	75	25.7%	

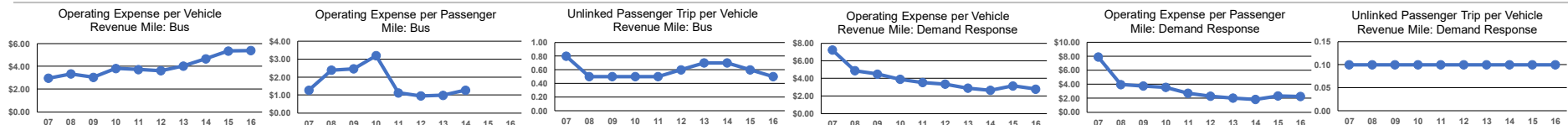
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$69.89
Bus	\$5.39	\$92.81
Total	\$3.85	\$81.41

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.25	\$47.48	0.1	1.5
Bus	\$0.00	\$10.32	0.5	9.0
Total	\$5.26	\$15.50	0.2	5.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$381,416 5.1%
Local Funds \$1,149,806 15.4%
State Funds \$2,615,146 35.0%
Federal Assistance \$3,261,806 43.7%
Other Funds \$59,338 0.8%
100.0%

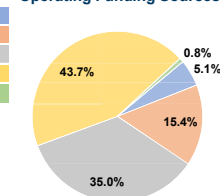
Total Operating Funds Expended \$7,467,512

Sources of Capital Funds Expended

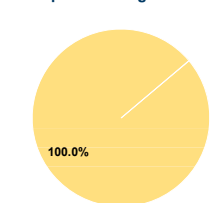
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$1,381,360 100.0%
Other Funds \$0 0.0%
100.0%

Total Capital Funds Expended \$1,381,360

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,427,031 59.3%
Materials and Supplies \$1,633,740 21.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,406,741 18.8%
Total Operating Expenses \$7,467,512 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO
188 Square Miles
295,083 Population
129 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arkansas Non-UZA

Service Consumption

2,256,707 Annual Passenger Miles (PMT)
319,060 Annual Unlinked Trips (UPT)
1,251 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

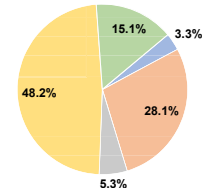
NTDID: 60072
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$126,487	3.3%
Local Funds	\$1,080,351	28.1%
State Funds	\$204,206	5.3%
Federal Assistance	\$1,852,290	48.2%
Other Funds	\$579,134	15.1%
Total Operating Funds Expended	\$3,842,468	100.0%

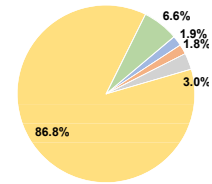
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$2,582	1.9%
Local Funds	\$2,443	1.8%
State Funds	\$4,167	3.0%
Federal Assistance	\$120,365	86.8%
Other Funds	\$9,083	6.6%
Total Capital Funds Expended	\$138,640	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,936,601	77.1%
Materials and Supplies	\$522,370	13.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$347,505	9.1%
Total Operating Expenses	\$3,806,476	100.0%
Reconciling OE Cash Expenditures	\$35,992	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$115,275	\$0	\$23,365	\$0	\$138,640
Total	28	-	\$115,275	\$0	\$23,365	\$0	\$138,640

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,070,713	\$75,997	\$0	173,001	30,458	300,133	19,806	0.0	29	12	58.6%	6.5
Bus	\$2,735,763	\$53,072	\$138,640	2,083,706	288,602	883,533	50,606	0.0	22	16	27.3%	7.1
Total	\$3,806,476	\$129,069	\$138,640	2,256,707	319,060	1,183,666	70,412	0.0	51	28	45.1%	

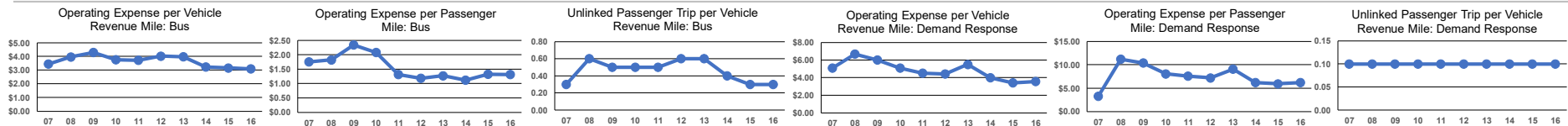
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$54.06
Bus	\$3.10	\$54.06
Total	\$3.22	\$54.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.19	\$35.15	0.1	1.5
Bus	\$1.31	\$9.48	0.3	5.7
Total	\$1.69	\$11.93	0.3	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

413 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.santafenm.gov/>

2931 Rufina Street
Santa Fe, NM 87507

Santa Fe Trails - City of Santa Fe

2016 Annual Agency Profile

Acting Public Works Director: Mr. Nick Schiavo

General Information

Urbanized Area Statistics - 2010 Census

Santa Fe, NM
53 Square Miles
89,284 Population
326 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Mexico Non-UZA

Service Consumption

4,297,464 Annual Passenger Miles (PMT)
1,058,496 Annual Unlinked Trips (UPT)
3,374 Average Weekday Unlinked Trips
2,236 Average Saturday Unlinked Trips
1,482 Average Sunday Unlinked Trips

Database Information

NTDID: 60077
Reporter Type: Full Reporter

Service Area Statistics

41 Square Miles
67,947 Population

Service Supplied

1,123,146 Annual Vehicle Revenue Miles (VRM)
102,574 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0
Bus	26	-	\$0	\$0	\$0	\$0	\$0
Total	38	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0
Bus	26	-	\$0	\$0	\$0	\$0	\$0
Total	38	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,060,359	\$70,170	\$0	221,760	39,570	249,929	21,757	0.0	32	12	62.5%	6.1
Bus	\$7,168,175	\$308,075	\$0	4,075,704	1,018,926	873,217	80,817	0.0	34	26	23.5%	4.3
Total	\$9,228,534	\$378,245	\$0	4,297,464	1,058,496	1,123,146	102,574	0.0	66	38	42.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.24	\$94.70
Bus	\$8.21	\$88.70
Total	\$8.22	\$89.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.29	\$52.07	0.2	1.8
Bus	\$1.76	\$7.04	1.2	12.6
Total	\$2.15	\$8.72	0.9	10.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$378,245 4.1%
Local Funds \$7,162,019 77.6%
State Funds \$0 0.0%
Federal Assistance \$1,580,596 17.1%
Other Funds \$107,674 1.2%

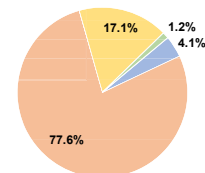
Total Operating Funds Expended \$9,228,534 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

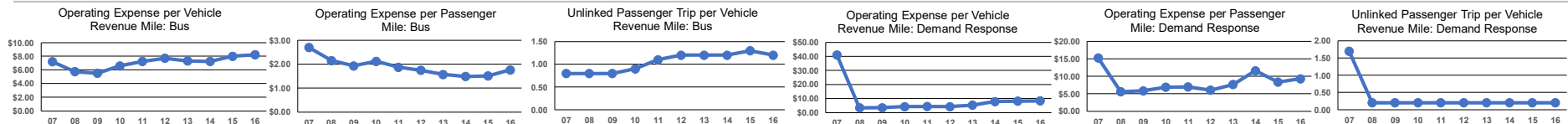
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,595,338	71.5%
Materials and Supplies	\$688,202	7.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,944,994	21.1%
Total Operating Expenses	\$9,228,534	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 414

The Gulf Coast Center

2016 Annual Agency Profile

<http://www.gulfoastcenter.org/>
4352 E. F. Lowry Expressway
Texas City, TX 77591

CFO: Mr. Rick Elizondo

General Information

Urbanized Area Statistics - 2010 Census

Texas City, TX
76 Square Miles
106,383 Population
293 Pop. Rank out of 498 UZAs

Other UZAs Served

373 Lake Jackson-Angleton, TX, 7 Houston, TX, 0 Texas Non-UZA

Service Consumption

2,013,309 Annual Passenger Miles (PMT)
323,116 Annual Unlinked Trips (UPT)
1,059 Average Weekday Unlinked Trips¹
474 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

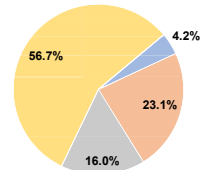
NTDID: 60082
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$216,144	4.2%
Local Funds	\$1,191,820	23.1%
State Funds	\$825,902	16.0%
Federal Assistance	\$2,930,954	56.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,164,820	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,507,574	43.4%
Materials and Supplies	\$354,101	10.2%
Purchased Transportation	\$625,859	18.0%
Other Operating Expenses	\$984,627	28.4%
Total Operating Expenses	\$3,472,161	100.0%
Reconciling OE Cash Expenditures	\$1,692,659	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0
Bus	12	-	\$0	\$0	\$0	\$0	\$0
Total	16	12	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$394,619	\$12,622	\$0	244,296	13,849	108,568	6,813	0.0	6	4	33.3%	7.6
Demand Response - Taxi	\$883,262	\$26,207	\$0	313,935	33,684	288,128	10,949	0.0	12	12	0.0%	0.0
Bus	\$2,194,280	\$177,315	\$0	1,455,078	275,583	651,267	35,220	0.0	16	12	25.0%	6.5
Total	\$3,472,161	\$216,144	\$0	2,013,309	323,116	1,047,963	52,982	0.0	34	28	17.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$57.92
Demand Response - Taxi	\$3.07	\$80.67
Bus	\$3.37	\$62.30
Total	\$3.31	\$65.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.62	\$28.49	0.1	2.0
Demand Response - Taxi	\$2.81	\$26.22	0.1	3.1
Bus	\$1.51	\$7.96	0.4	7.8
Total	\$1.72	\$10.75	0.3	6.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

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<http://www.vride.com/>

624 Six Flags Drive

Suite 220

Arlington, TX 76011

Ft.Worth - vRide, Inc.

2016 Annual Agency Profile

Finance Manager: Mr. Larry Swart

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Service Consumption

10,402,114 Annual Passenger Miles (PMT)
280,036 Annual Unlinked Trips (UPT)
1,103 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60084
Reporter Type: Full Reporter

Service Area Statistics

294 Square Miles
504,350 Population

Service Supplied

2,220,965 Annual Vehicle Revenue Miles (VRM)
49,579 Annual Vehicle Revenue Hours (VRH)
127 Vehicles Operated in Maximum Service (VOMS)
145 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

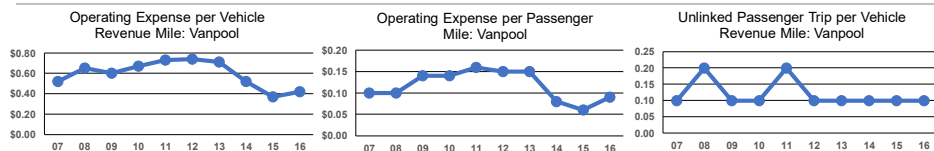
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	127 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	127	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$927,113 ¹	\$1,348,398 ¹	\$0	10,402,114	280,036	2,220,965	49,579	0.0	145	127 ¹	12.4%	1.1
Total	\$927,113	\$1,348,398	\$0	10,402,114	280,036	2,220,965	49,579	0.0	145	127	12.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.42	\$18.70	\$0.09	0.1
Total	\$0.42	\$18.70	\$0.09	0.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode VP/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,348,398	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,348,398	100.0%

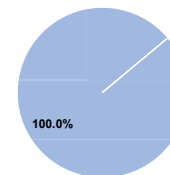
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$111,405	12.0%
Materials and Supplies	\$354,834	38.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$460,874	49.7%
Total Operating Expenses	\$927,113	100.0%
Reconciling OE Cash Expenditures	\$421,285	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Jefferson Parish Department of Transit Administration

2016 Annual Agency Profile

<http://www.jeffersontransit.org/>
21 Westbank Expressway
Gretna, LA 70053

Director of Transit Administration: Ms. Sharon Leader

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 Square Miles
899,703 Population
49 Pop. Rank out of 498 UZAs

Service Consumption

10,980,487 Annual Passenger Miles (PMT)
2,097,444 Annual Unlinked Trips (UPT)
7,090 Average Weekday Unlinked Trips
3,455 Average Saturday Unlinked Trips
1,767 Average Sunday Unlinked Trips

Database Information

NTDID: 60088
Reporter Type: Full Reporter

Service Area Statistics

94 Square Miles
431,019 Population

Service Supplied

1,668,376 Annual Vehicle Revenue Miles (VRM)
134,903 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0
Bus	-	29	\$0	\$3,961	\$0	\$122,060	\$126,021
Total	-	44	\$0	\$3,961	\$0	\$122,060	\$126,021

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,815,627	\$207,471	\$0	527,101	71,594	312,940	35,568	0.0	17	15	11.8%	5.7
Bus	\$11,198,217	\$3,111,640	\$126,021	10,453,386	2,025,850	1,355,436	99,335	0.0	41	29	29.3%	8.0
Total	\$14,013,844	\$3,319,111	\$126,021	10,980,487	2,097,444	1,668,376	134,903	0.0	58	44	24.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.00	\$79.16
Bus	\$8.26	\$112.73
Total	\$8.40	\$103.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.34	\$39.33	0.2	2.0
Bus	\$1.07	\$5.53	1.5	20.4
Total	\$1.28	\$6.68	1.3	15.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,319,111 23.7%
Local Funds \$6,458,973 46.1%
State Funds \$438,396 3.1%
Federal Assistance \$3,382,554 24.1%
Other Funds \$414,810 3.0%

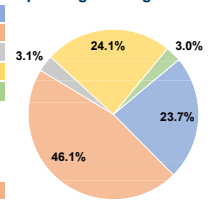
Total Operating Funds Expended \$14,013,844 100.0%

Sources of Capital Funds Expended

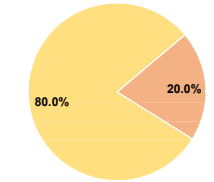
Fare Revenues \$0 0.0%
Local Funds \$25,204 20.0%
State Funds \$0 0.0%
Federal Assistance \$100,817 80.0%
Other Funds \$0 0.0%

Total Capital Funds Expended \$126,021 100.0%

Operating Funding Sources

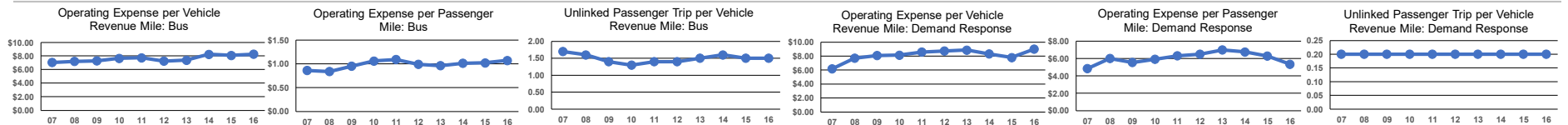


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$92,804 0.7%
Materials and Supplies \$195,878 1.4%
Purchased Transportation \$13,458,468 96.0%
Other Operating Expenses \$266,694 1.9%
Total Operating Expenses \$14,013,844 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Lower Rio Grande Valley Development Council

<http://www.lrgvdc.org/>

301 W. Railroad St.

Weslaco, TX 78596-6205

2016 Annual Agency Profile

Executive Director: Mr. Ron Garza

General Information

Urbanized Area Statistics - 2010 Census

McAllen, TX
358 Square Miles
728,825 Population
57 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA, 237 Harlingen, TX

Service Consumption

3,555,615 Annual Passenger Miles (PMT)
525,282 Annual Unlinked Trips (UPT)
1,962 Average Weekday Unlinked Trips
478 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60090
Reporter Type: Full Reporter

Service Area Statistics

4,645 Square Miles
1,162,453 Population

Service Supplied

2,122,299 Annual Vehicle Revenue Miles (VRM)
91,221 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	26	-	\$0	\$0	\$0	\$0	\$0
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$60,845	\$859,934	\$1,042,949	\$391,471	\$2,355,199
Total	48	-	\$60,845	\$859,934	\$1,042,949	\$391,471	\$2,355,199

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,812,567	\$33,383	\$0	1,256,960	260,176	1,130,529	36,075	0.0	28	26	7.1%	3.0
Demand Response	\$413,939	\$26,297	\$0	374,972	22,533	144,996	9,936	0.0	7	5	28.6%	4.8
Bus	\$3,883,361	\$114,403	\$2,355,199	1,923,683	242,573	846,774	45,210	0.0	26	17	34.6%	3.4
Total	\$6,109,867	\$174,083	\$2,355,199	3,555,615	525,282	2,122,299	91,221	0.0	61	48	21.3%	

Performance Measures

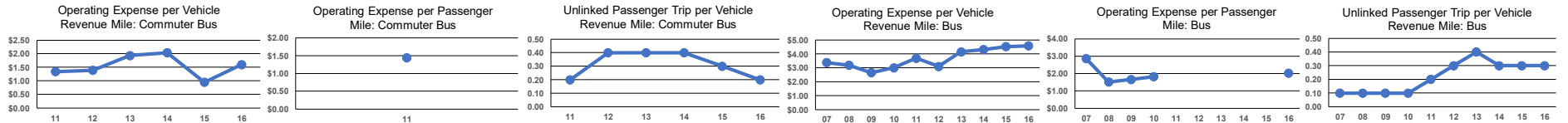
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.60	\$50.24
Demand Response	\$2.85	\$41.66
Bus	\$4.59	\$85.90
Total	\$2.88	\$66.98

Mode
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.44	\$6.97	0.2	7.2
Demand Response	\$1.10	\$18.37	0.2	2.3
Bus	\$2.02	\$16.01	0.3	5.4
Total	\$1.72	\$11.63	0.2	5.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$174,083 2.8%
Local Funds \$1,302,190 21.2%
State Funds \$1,386,149 22.6%
Federal Assistance \$3,283,377 53.4%
Other Funds \$0 0.0%
Total Operating Funds Expended \$6,145,799 100.0%

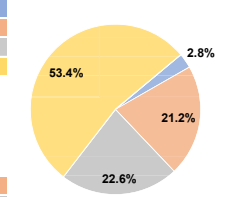
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$155,152 6.6%
State Funds \$32,850 1.4%
Federal Assistance \$2,167,197 92.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,355,199 100.0%

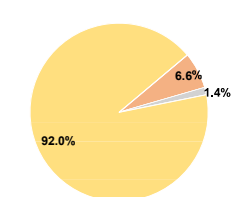
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,257,719 53.3%
Materials and Supplies \$1,029,028 16.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,823,120 29.8%
Total Operating Expenses \$6,109,867 100.0%
Reconciling OE Cash Expenditures \$35,932
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



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Hill Country Transit District

2016 Annual Agency Profile

<http://www.takethehop.com/>
906 South High St.
P. O. Box 217
San Saba, TX 76877

General Manager: Ms. Carole Warlick

General Information

Urbanized Area Statistics - 2010 Census

Killeen, TX
85 Square Miles
217,630 Population
163 Pop. Rank out of 498 UZAs

Other UZAs Served

323 Temple, TX, 0 Texas Non-UZA

Service Consumption

5,680,546 Annual Passenger Miles (PMT)
880,561 Annual Unlinked Trips (UPT)
3,367 Average Weekday Unlinked Trips
795 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60091
Reporter Type: Full Reporter

Financial Information

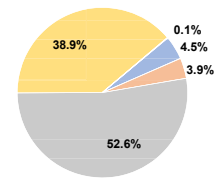
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$531,072	4.5%
Local Funds	\$453,993	3.9%
State Funds	\$6,153,716	52.6%
Federal Assistance	\$4,543,638	38.9%
Other Funds	\$7,897	0.1%
Total Operating Funds Expended	\$11,690,316	100.0%

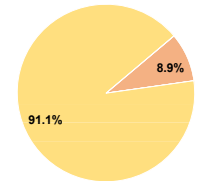
Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$42,092	8.9%
State Funds	\$0	0.0%
Federal Assistance	\$431,398	91.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$473,490	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$8,084,506	69.2%
Materials and Supplies	\$2,239,467	19.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,366,343	11.7%
Total Operating Expenses	\$11,690,316	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	108	-	\$0	\$370,157	\$73,177	\$0	\$443,334
Bus	14	-	\$0	\$0	\$0	\$30,156	\$30,156
Total	122	-	\$0	\$370,157	\$73,177	\$30,156	\$473,490

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,379,844	\$178,039	\$443,334	2,367,377	276,685	2,132,237	138,467	0.0	131	108	17.6%	6.5
Bus	\$3,310,472	\$353,033	\$30,156	3,313,169	603,876	708,855	46,968	0.0	28	14	50.0%	6.1
Total	\$11,690,316	\$531,072	\$473,490	5,680,546	880,561	2,841,092	185,435	0.0	159	122	23.3%	

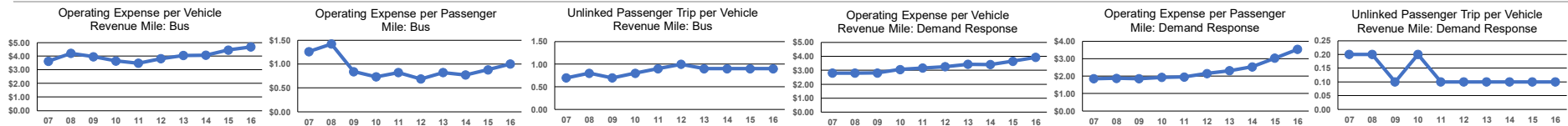
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$60.52
Bus	\$4.67	\$70.48
Total	\$4.11	\$63.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.54	\$30.29	0.1	2.0
Bus	\$1.00	\$5.48	0.9	12.9
Total	\$2.06	\$13.28	0.3	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Denton County Transportation Authority

<http://www.dcta.net/>
1660 S. Stemmons Suite 250
Lewisville, TX 75067

2016 Annual Agency Profile

President: Mr. James Cline

General Information

Urbanized Area Statistics - 2010 Census

Denton-Lewisville, TX
145 Square Miles
366,174 Population
104 Pop. Rank out of 498 UZAs
Other UZAs Served
6 Dallas-Fort Worth-Arlington, TX

Service Consumption

20,969,927 Annual Passenger Miles (PMT)
3,140,514 Annual Unlinked Trips (UPT)
11,944 Average Weekday Unlinked Trips
1,476 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60101
Reporter Type: Full Reporter

Service Area Statistics

157 Square Miles
241,750 Population

Service Supplied

3,225,881 Annual Vehicle Revenue Miles (VRM)
191,517 Annual Vehicle Revenue Hours (VRH)
114 Vehicles Operated in Maximum Service (VOMS)
132 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Bus	50	-	\$1,705,352	\$95,107	\$75,626	\$336,192	\$2,212,277
Vanpool	-	42	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	8	\$903,373	\$8,123,694	\$772,025	\$108,113	\$9,907,205
Total	64	50	\$2,608,725	\$8,218,801	\$447,651	\$444,305	\$12,119,482

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,703,434	\$83,798	\$0		207,853	37,044	276,159	24,452
Bus	\$10,956,771	\$3,935,232	\$2,212,277		6,322,593	2,359,176	1,482,110	126,214
Vanpool	\$430,362	\$270,217	\$0		6,439,172	199,044	822,901	14,706
Hybrid Rail	\$12,757,014	\$771,096	\$9,907,205		8,000,309	545,250	644,711	26,145
Total	\$25,847,581	\$5,060,343	\$12,119,482		20,969,927	3,140,514	3,225,881	191,517

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.17	\$69.66
Bus	\$7.39	\$86.81
Vanpool	\$0.52	\$29.26
Hybrid Rail	\$19.79	\$487.93
Total	\$8.01	\$134.96

Mode

Demand Response
Bus
Vanpool
Hybrid Rail
Total

Operating Expenses per Passenger Mile

\$8.20
\$1.73
\$0.07
\$1.59
\$1.23

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$45.98	0.1	1.5
\$4.64	1.6	18.7
\$2.16	0.2	13.5
\$23.40	0.9	20.9
\$8.23	1.0	16.4

Financial Information

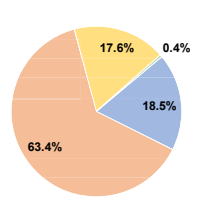
Sources of Operating Funds Expended

Fare Revenues \$5,060,343 18.5%
Local Funds \$17,367,619 63.4%
State Funds \$0 0.0%
Federal Assistance \$4,826,472 17.6%
Other Funds \$118,076 0.4%
Total Operating Funds Expended \$27,372,510 100.0%

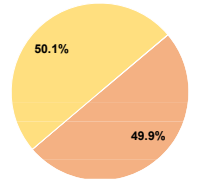
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$6,046,277 49.9%
State Funds \$0 0.0%
Federal Assistance \$6,073,205 50.1%
Other Funds \$0 0.0%
Total Capital Funds Expended \$12,119,482 100.0%

Operating Funding Sources

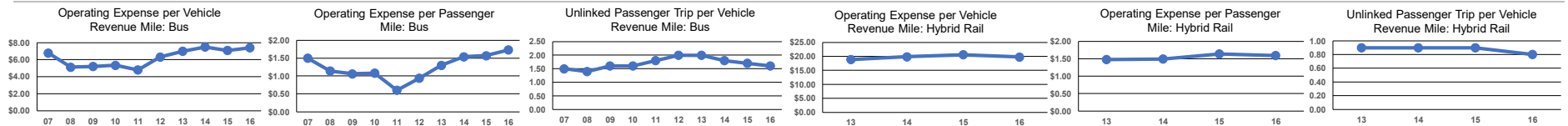


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$9,144,248 35.4%
Materials and Supplies \$1,443,022 5.6%
Purchased Transportation \$11,315,172 43.8%
Other Operating Expenses \$3,945,139 15.3%
Total Operating Expenses \$25,847,581 100.0%
Reconciling OE Cash Expenditures \$1,524,929
Purchased Transportation (Reported Separately) \$0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 420

Concho Valley Transit District

2016 Annual Agency Profile

<http://www.cvtcd.org/>
2801 W Loop 306, Suite A
San Angelo, TX 76904

Executive Director: Mr. John Stokes

General Information

Urbanized Area Statistics - 2010 Census

San Angelo, TX
47 Square Miles
92,984 Population
315 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

1,650,254 Annual Passenger Miles (PMT)
315,271 Annual Unlinked Trips (UPT)
1,044 Average Weekday Unlinked Trips
768 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60102
Reporter Type: Full Reporter

Service Area Statistics

15,355 Square Miles
158,745 Population

Service Supplied

1,061,062 Annual Vehicle Revenue Miles (VRM)
67,482 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	42	-	\$655,405	\$0	\$0	\$111,583	\$766,988
Bus	7	-	\$5,450	\$0	\$60,787	\$0	\$66,237
Total	49	-	\$660,855	\$0	\$60,787	\$111,583	\$833,225

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,799,374	\$65,404	\$766,988	493,432	92,047	743,673	46,187	0.0	44	42	4.6%	4.4
Bus	\$1,186,562	\$110,187	\$66,237	1,156,822	223,224	317,389	21,295	0.0	10	7	30.0%	4.0
Total	\$3,985,936	\$175,591	\$833,225	1,650,254	315,271	1,061,062	67,482	0.0	54	49	9.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$60.61
Bus	\$3.74	\$55.72
Total	\$3.76	\$59.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.67	\$30.41	0.1	2.0
Bus	\$1.03	\$5.32	0.7	10.5
Total	\$2.42	\$12.64	0.3	4.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$175,591 4.4%
Local Funds \$991,263 24.9%
State Funds \$589,414 14.8%
Federal Assistance \$2,190,048 54.9%
Other Funds \$39,620 1.0%
Total Operating Funds Expended \$3,985,936 100.0%

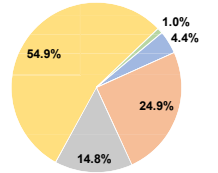
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$7,886 0.9%
Federal Assistance \$825,339 99.1%
Other Funds \$0 0.0%
Total Capital Funds Expended \$833,225 100.0%

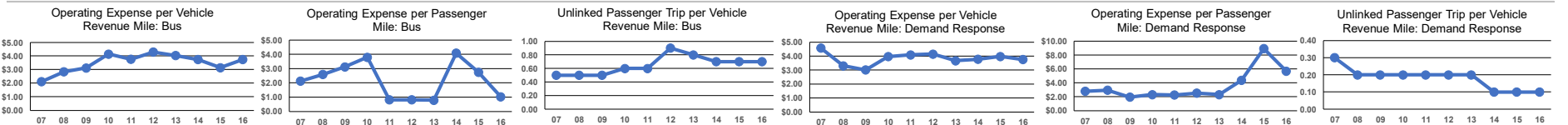
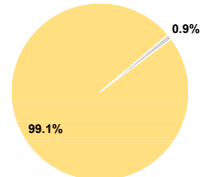
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,638,683 66.2%
Materials and Supplies \$399,638 10.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$947,615 23.8%
Total Operating Expenses \$3,985,936 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

421 — 2016 National Transit Profiles: Full Reporting Agencies

Fort Bend County Public Transportation

<http://www.fbctransit.org/>

12550 Emily Court
Suite 400
Sugar Land, TX 77478

2016 Annual Agency Profile

Director: Ms. Paulette Shelton

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

861 Square Miles
685,345 Population

Service Consumption

6,875,984 Annual Passenger Miles (PMT)
391,372 Annual Unlinked Trips (UPT)
1,560 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,788,974 Annual Vehicle Revenue Miles (VRM)
83,811 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
109 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60103
Reporter Type: Full Reporter

Financial Information

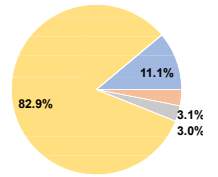
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$789,626	11.1%
Local Funds	\$218,310	3.1%
State Funds	\$211,107	3.0%
Federal Assistance	\$5,891,762	82.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,110,805	100.0%

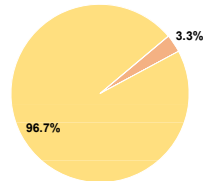
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$22,700	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$668,740	96.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$691,440	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,272,323	18.6%
Materials and Supplies	\$470,900	6.9%
Purchased Transportation	\$4,447,928	64.9%
Other Operating Expenses	\$660,800	9.6%
Total Operating Expenses	\$6,851,951	100.0%
Reconciling OE Cash Expenditures	\$258,854	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	20	\$0	\$0	\$0	\$34,253	\$34,253
Demand Response	-	21	\$140,809	\$0	\$516,378	\$0	\$657,187
Bus	-	5	\$0	\$0	\$0	\$0	\$0
Total	-	46	\$140,809	\$0	\$516,378	\$34,253	\$691,440

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,193,350	\$684,334	\$34,253	5,027,130	248,499	630,822	23,734	0.0	27	20	25.9%	3.1
Demand Response	\$4,123,537	\$99,509	\$657,187	1,811,413	135,263	1,078,218	52,674	0.0	41	21	48.8%	3.9
Bus	\$535,064	\$5,783	\$0	37,441	7,610	79,934	7,403	0.0	41	5	87.8%	3.9
Total	\$6,851,951	\$789,626	\$691,440	6,875,984	391,372	1,788,974	83,811	0.0	109	46	57.8%	

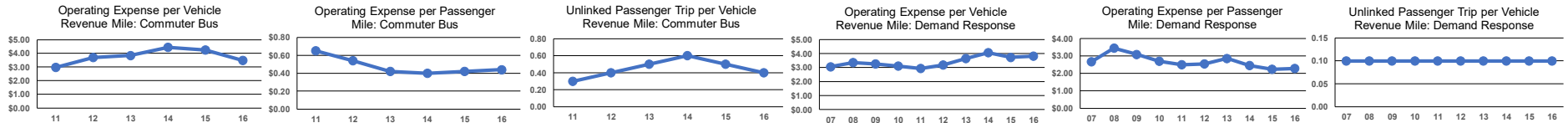
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.48	\$92.41
Demand Response	\$3.82	\$78.28
Bus	\$6.69	\$72.28
Total	\$3.83	\$81.75

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.44	\$8.83	0.4	10.5
Demand Response	\$2.28	\$30.49	0.1	2.6
Bus	\$14.29	\$70.31	0.1	1.0
Total	\$1.00	\$17.51	0.2	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Texoma Area Paratransit System, Inc

2016 Annual Agency Profile

<http://www.tapsbus.com/>
3400 Texoma Parkway
Sherman, TX 75090

Assistant General Manager: Mr. Josh Walker

General Information

Urbanized Area Statistics - 2010 Census

Sherman, TX

36 Square Miles

61,900 Population

438 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Consumption

157,045 Annual Passenger Miles (PMT)

16,561 Annual Unlinked Trips (UPT)

153 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 60107

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$21,265 1.3%

Local Funds \$407,615 25.6%

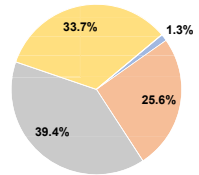
State Funds \$627,714 39.4%

Federal Assistance \$536,248 33.7%

Other Funds \$0 0.0%

Total Operating Funds Expended \$1,592,842 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$0 0.0%

Materials and Supplies \$49,237 3.1%

Purchased Transportation \$1,497,265 94.0%

Other Operating Expenses \$46,340 2.9%

Total Operating Expenses \$1,592,842 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Revenue Vehicles

Uses of Capital Funds

Systems and

Guideways

Facilities and

Stations

Other

Total

Mode

Demand Response

Total

-

17

\$0

\$0

\$0

\$0

\$0

-

17

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

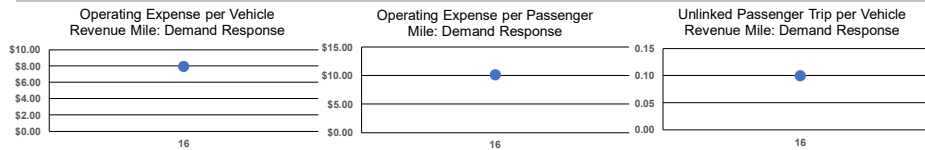
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,592,842	\$21,265	\$0	157,045	16,561	200,844	9,759	0.0	22	17	22.7%	3.0
Total	\$1,592,842	\$21,265	\$0	157,045	16,561	200,844	9,759	0.0	22	17	22.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.93	\$163.22	Demand Response	\$10.14	\$96.18	0.1	1.7
Total	\$7.93	\$163.22	Total	\$10.14	\$96.18	0.1	1.7

Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

423 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.riometro.org/>
809 Copper Avenue NW
Albuquerque, NM 87102

Rio Metro Regional Transit District

2016 Annual Agency Profile

Director of Transportation: Mr. Terry Doyle

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
251 Square Miles
741,318 Population
56 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA, 433 Los Lunas, NM, 326 Santa Fe, NM

Service Consumption

41,344,649 Annual Passenger Miles (PMT)
1,039,294 Annual Unlinked Trips (UPT)
3,514 Average Weekday Unlinked Trips¹
1,380 Average Saturday Unlinked Trips¹
916 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60111
Reporter Type: Full Reporter

Service Area Statistics

915 Square Miles
929,543 Population

Service Supplied

2,212,470 Annual Vehicle Revenue Miles (VRM)
82,099 Annual Vehicle Revenue Hours (VRH)
87 Vehicles Operated in Maximum Service (VOMS)
103 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	2	5	\$64,200	\$0	\$0	\$0	\$64,200
Commuter Rail	-	25	\$0	\$1,425,124	\$0	\$27,882	\$1,453,006
Demand Response	22	-	\$288,900	\$0	\$0	\$0	\$288,900
Demand Response - Taxi	-	31	\$0	\$0	\$0	\$0	\$0
Bus	2	-	\$64,200	\$0	\$0	\$0	\$64,200
Total	26	61	\$417,300	\$1,425,124	\$0	\$27,882	\$1,870,306

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,421,937	\$27,791	\$64,200	1,003,656	61,583	311,319	13,490	0.0	9	7	22.2%	1.5
Commuter Rail	\$29,944,982	\$2,300,780	\$1,453,006	39,741,454	886,386	1,406,934	36,774	193.1	31	25	19.4%	9.8
Demand Response	\$2,032,378	\$60,274	\$288,900	473,898	65,417	371,683	26,537	0.0	28	22	21.4%	2.8
Demand Response - Taxi	\$235,419	\$13,880	\$0	99,924	17,583	99,924	3,498	0.0	31	31	0.0%	0.0
Bus	\$131,406	\$1,553	\$64,200	25,717	8,325	22,610	1,800	0.0	4	2	50.0%	2.8
Total	\$33,766,122	\$2,404,278	\$1,870,306	41,344,649	1,039,294	2,212,470	82,099	193.1	103	87	15.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.57	\$105.41
Commuter Rail	\$21.28	\$814.30
Demand Response	\$5.47	\$76.59
Demand Response - Taxi	\$2.36	\$67.30
Bus	\$5.81	\$73.00
Total	\$15.26	\$411.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.42	\$23.09	0.2	4.6
Commuter Rail	\$0.75	\$33.78	0.6	24.1
Demand Response	\$4.29	\$31.07	0.2	2.5
Demand Response - Taxi	\$2.36	\$13.39	0.2	5.0
Bus	\$5.11	\$15.78	0.4	4.6
Total	\$0.82	\$32.49	0.5	12.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,404,278 6.6%
Local Funds \$22,814,945 62.4%
State Funds \$0 0.0%
Federal Assistance \$11,358,020 31.1%
Other Funds \$0 0.0%
Total Operating Funds Expended \$36,577,243 100.0%

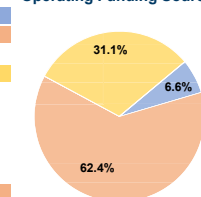
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$413,975 22.1%
State Funds \$0 0.0%
Federal Assistance \$1,456,331 77.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,870,306 100.0%

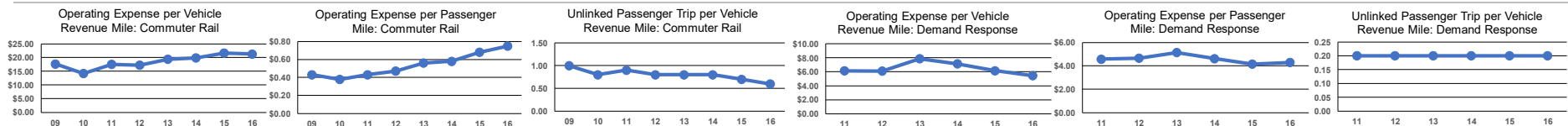
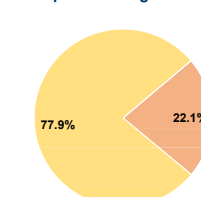
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,489,508 13.3%
Materials and Supplies \$1,926,259 5.7%
Purchased Transportation \$21,766,796 64.5%
Other Operating Expenses \$5,583,559 16.5%
Total Operating Expenses \$33,766,122 100.0%
Reconciling OE Cash Expenditures \$2,811,121
(Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

2016 National Transit Profiles: Full Reporting Agencies — 424

STAR Transit

2016 Annual Agency Profile

<http://www.terrelldepot.com/>
200 South Virginia
Terrell, TX 75160

Executive Director: Mr. Michael Eastland

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

2,232,689 Annual Passenger Miles (PMT)
192,125 Annual Unlinked Trips (UPT)
753 Average Weekday Unlinked Trips
38 Average Saturday Unlinked Trips
63 Average Sunday Unlinked Trips

Database Information

NTDID: 60114
Reporter Type: Full Reporter

Service Area Statistics

981 Square Miles
391,443 Population

Service Supplied

1,804,049 Annual Vehicle Revenue Miles (VRM)
118,213 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	4 ¹	-	\$284,133	\$0	\$0	\$0	\$284,133
Demand Response	66 ¹	-	\$296,720	\$0	\$144,394	\$17,171	\$458,285
Bus	1	-	\$189,422	\$0	\$0	\$0	\$189,422
Total	71	-	\$770,275	\$0	\$144,394	\$17,171	\$931,840

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$364,916 ¹	\$5,206 ¹	\$284,133	317,331	35,103	131,770	8,424	0.0	8	4 ¹	50.0%	1.7
Demand Response	\$4,988,595 ¹	\$172,565 ¹	\$458,285	1,897,976	151,181	1,636,037	106,694	0.0	82	66 ¹	19.5%	3.3
Bus	\$137,900	\$1,460	\$189,422	17,382	5,841	36,242	3,095	0.0	2	1	50.0%	1.3
Total	\$5,491,411	\$179,231	\$931,840	2,232,689	192,125	1,804,049	118,213	0.0	92	71	22.8%	

Performance Measures

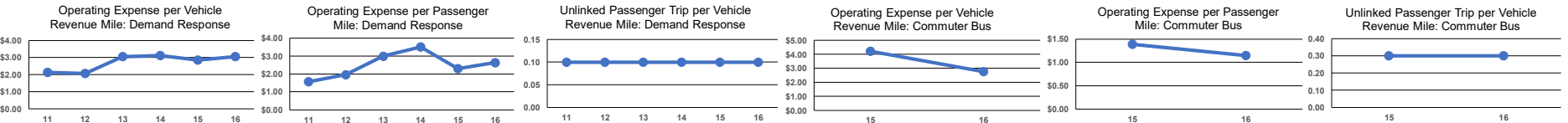
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.77	\$43.32
Demand Response	\$3.05	\$46.76
Bus	\$3.81	\$44.56
Total	\$3.04	\$46.45

Mode
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.15	\$10.40	0.3	4.2
Demand Response	\$2.63	\$33.00	0.1	1.4
Bus	\$7.93	\$23.61	0.2	1.9
Total	\$2.46	\$28.58	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.

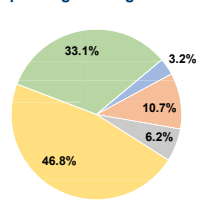
^{*}This agency has a purchased transportation relationship in which they sell service to Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$179,231	3.2%
Local Funds	\$589,788	10.7%
State Funds	\$344,416	6.2%
Federal Assistance	\$2,591,388	46.8%
Other Funds	\$1,831,262	33.1%
Total Operating Funds Expended	\$5,536,085	100.0%

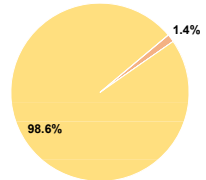
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,334	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$918,506	98.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$931,840	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,486,863	63.5%
Materials and Supplies	\$928,245	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,076,303	19.6%
Total Operating Expenses	\$5,491,411	100.0%
Reconciling OE Cash Expenditures	\$44,674	
Purchased Transportation (Reported Separately)	\$0	

425 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.plaqueminesparish.com/>

8056 Hwy 23
Suite 200
Belle Chasse, LA 70037-2402

Plaquemines Parish Government

2016 Annual Agency Profile

Parish President: Mr. Amos Cormier

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 Square Miles
899,703 Population
49 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA

Service Consumption

923,508 Annual Passenger Miles (PMT)
875,846 Annual Unlinked Trips (UPT)
2,539 Average Weekday Unlinked Trips
2,078 Average Saturday Unlinked Trips
2,078 Average Sunday Unlinked Trips

Database Information

NTDID: 60127
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$437,304 9.2%
Local Funds \$4,082,628 86.3%
State Funds \$0 0.0%
Federal Assistance \$212,426 4.5%
Other Funds \$0 0.0%

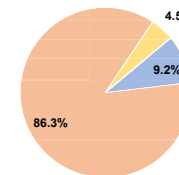
Total Operating Funds Expended \$4,732,358 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0
Total	6	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,878,305 60.8%
Materials and Supplies \$635,918 13.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,218,135 25.7%
Total Operating Expenses \$4,732,358 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$544,051	\$0	\$0	491,189	11,209	107,274	4,984	0.0	7	4	42.9%	5.1
Ferryboat	\$4,188,307	\$437,304	\$0	432,319	864,637	22,487	12,644	2.0	3	2	33.3%	40.0
Total	\$4,732,358	\$437,304	\$0	923,508	875,846	129,761	17,628	2.0	10	6	40.0%	

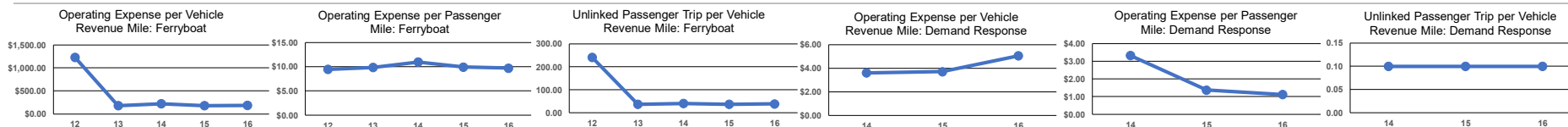
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$109.16
Ferryboat	\$186.25	\$331.25
Total	\$36.47	\$268.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.11	\$48.54	0.1	2.3
Ferryboat	\$9.69	\$4.84	38.5	68.4
Total	\$5.12	\$5.40	6.7	49.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Alamo Area Council of Governments

2016 Annual Agency Profile

<http://www.aacog.com>8700 Tesoro Dr Suite 700
San Antonio, TX 78217-6218

Executive Director: Mrs. Diane Rath

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
597 Square Miles
1,758,210 Population
26 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

1,177,770 Annual Passenger Miles (PMT)
89,878 Annual Unlinked Trips (UPT)
341 Average Weekday Unlinked Trips
37 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60130
Reporter Type: Full Reporter

Service Area Statistics

10,185 Square Miles
534,238 Population

Service Supplied

704,797 Annual Vehicle Revenue Miles (VRM)
45,669 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
79 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	38	-	\$0	\$0	\$0	\$12,843	\$12,843
Total	38	-	\$0	\$0	\$0	\$12,843	\$12,843

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,515,676	\$196,233	\$12,843	1,177,770	89,878	704,797	45,669
Total	\$3,515,676	\$196,233	\$12,843	1,177,770	89,878	704,797	45,669

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.99	\$76.98	Demand Response
Total	\$4.99	\$76.98	Total

Service Effectiveness

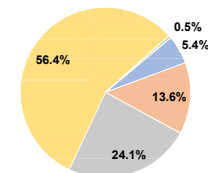
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.99	\$39.12	0.1	2.0
\$2.99	\$39.12	0.1	2.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$196,233	5.4%
Local Funds	\$490,158	13.6%
State Funds	\$868,124	24.1%
Federal Assistance	\$2,036,817	56.4%
Other Funds	\$17,006	0.5%
Total Operating Funds Expended	\$3,608,338	100.0%

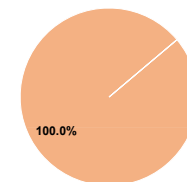
Operating Funding Sources



Sources of Capital Funds Expended

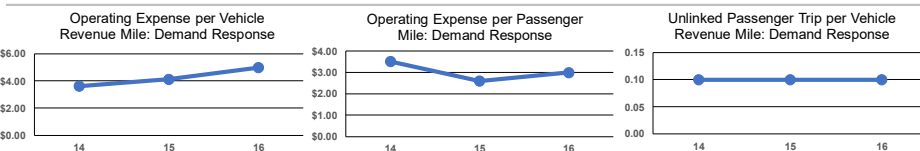
Fare Revenues	\$0	0.0%
Local Funds	\$12,843	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,843	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,699,645	48.3%
Materials and Supplies	\$460,768	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,355,263	38.5%
Total Operating Expenses	\$3,515,676	100.0%
Reconciling OE Cash Expenditures	\$92,662	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

427 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.mata.org/>
3153 Oak Grove Avenue
Dallas, TX 75204

McKinney Avenue Transit Authority

2016 Annual Agency Profile

CEO/Chairman of the Board: Mr. Phil Cobb

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Service Consumption

850,781 Annual Passenger Miles (PMT)
601,835 Annual Unlinked Trips (UPT)
1,366 Average Weekday Unlinked Trips
2,848 Average Saturday Unlinked Trips
1,856 Average Sunday Unlinked Trips

Database Information

NTDID: 60133
Reporter Type: Full Reporter

Service Area Statistics

5 Square Miles
18,911 Population

Service Supplied

52,458 Annual Vehicle Revenue Miles (VRM)
11,625 Annual Vehicle Revenue Hours (VRH)
3 Vehicles Operated in Maximum Service (VOMS)
6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	3	-	\$95,391	\$122,000	\$0	\$0	\$217,391
Total	3	-	\$95,391	\$122,000	\$0	\$0	\$217,391

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$1,093,600	\$0	\$217,391		850,781	601,835	52,458	11,625	4.5	6	3	50.0%	92.2
Total	\$1,093,600	\$0	\$217,391		850,781	601,835	52,458	11,625	4.5	6	3	50.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Street Car Rail	\$20.85	\$94.07	Street Car Rail
Total	\$20.85	\$94.07	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.29	\$1.82	11.5	51.8
\$1.29	\$1.82	11.5	51.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$228,301	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$150,000	13.7%
Other Funds	\$715,138	65.4%
Total Operating Funds Expended	\$1,093,439	100.0%

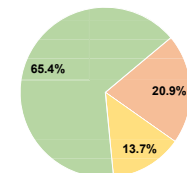
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,518	21.4%
State Funds	\$170,873	78.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$217,391	100.0%

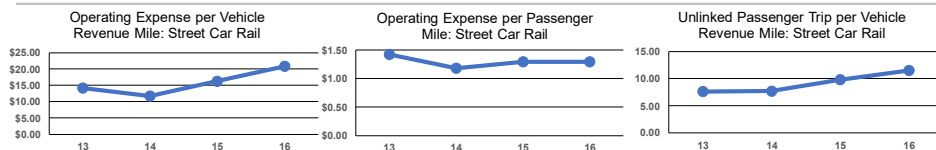
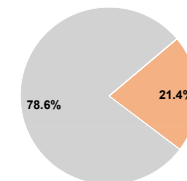
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$477,747	43.7%
Materials and Supplies	\$147,362	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$468,491	42.8%
Total Operating Expenses	\$1,093,600	100.0%
Reconciling OE Cash Expenditures	-\$161	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 428

The Woodlands Township

2016 Annual Agency Profile

<http://www.thewoodlandstowship-tx.gov/>
2801 Technology Forest Blvd
The Woodlands, TX 77381

President / General Manager: Mr. Don Norrell

General Information

Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX
133 Square Miles
239,938 Population
154 Pop. Rank out of 498 UZAs
Other UZAs Served
7 Houston, TX

Service Consumption

21,132,464 Annual Passenger Miles (PMT)
682,523 Annual Unlinked Trips (UPT)
2,547 Average Weekday Unlinked Trips
432 Average Saturday Unlinked Trips
376 Average Sunday Unlinked Trips

Database Information

NTDID: 60134
Reporter Type: Full Reporter

Service Area Statistics

454 Square Miles
604,068 Population

Service Supplied

979,651 Annual Vehicle Revenue Miles (VRM)
34,807 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	30	\$1,211,234	\$0	\$0	\$0	\$1,211,234
Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	32	\$1,211,234	\$0	\$0	\$0	\$1,211,234

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,945,524	\$3,915,029	\$1,211,234	20,975,965	607,999	940,659	29,169	0.0	34	30	11.8%	1.9
Bus	\$376,084 ¹	\$0 ¹	\$0	156,499	74,524	38,992	5,638	0.0	4	2 ¹	50.0%	1.0
Total	\$5,321,608	\$3,915,029	\$1,211,234	21,132,464	682,523	979,651	34,807	0.0	38	32	15.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.26	\$169.55
Bus	\$9.65	\$66.71
Total	\$5.43	\$152.89

Service Effectiveness

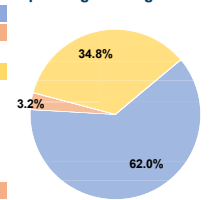
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.24	\$8.13	0.7	20.8
Bus	\$2.40	\$5.05	1.9	13.2
Total	\$0.25	\$7.80	0.7	19.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,915,029	62.0%
Local Funds	\$202,434	3.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,195,369	34.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,312,832	100.0%

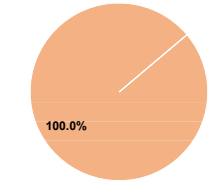
Operating Funding Sources



Sources of Capital Funds Expended

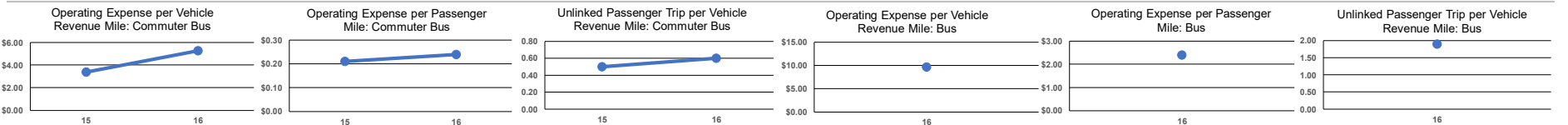
Fare Revenues	\$0	0.0%
Local Funds	\$1,211,234	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,211,234	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$207,718	3.9%
Materials and Supplies	\$6,722	0.1%
Purchased Transportation	\$4,775,133	89.7%
Other Operating Expenses	\$332,035	6.2%
Total Operating Expenses	\$5,321,608	100.0%
Reconciling OE Cash Expenditures	\$991,224	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Brazos Transit District (NTDID: 60059), and in which the data are captured in this report for mode MB/PT.

429 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.lincoln.ne.gov/city/pworks/startran/index.htm>

710 J Street
Lincoln, NE 68508

StarTran
2016 Annual Agency Profile

Transit Manager: Mr. Mike Davis

General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE
88 Square Miles
258,719 Population
145 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Nebraska Non-UZA

Service Consumption

6,488,177 Annual Passenger Miles (PMT)
2,275,495 Annual Unlinked Trips (UPT)
8,316 Average Weekday Unlinked Trips¹
2,379 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70001
Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
272,996 Population

Service Supplied

1,969,493 Annual Vehicle Revenue Miles (VRM)
145,400 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$0	\$28,707	\$151,677	\$102,775	\$283,159
Total	65	13	\$0	\$28,707	\$151,677	\$102,775	\$283,159

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,458,244	\$50,211	\$0	185,260	38,501	237,677	18,288	0.0	13	9	30.8%	5.6
Demand Response - Taxi	\$707,304	\$79,471	\$0	131,895	22,707	129,726	6,163	0.0	13	13	0.0%	0.0
Bus	\$9,866,087	\$2,534,998	\$283,159	6,171,022	2,214,287	1,602,090	120,949	0.0	67	56	16.4%	9.0
Total	\$12,031,635	\$2,664,680	\$283,159	6,488,177	2,275,495	1,969,493	145,400	0.0	93	78	16.1%	

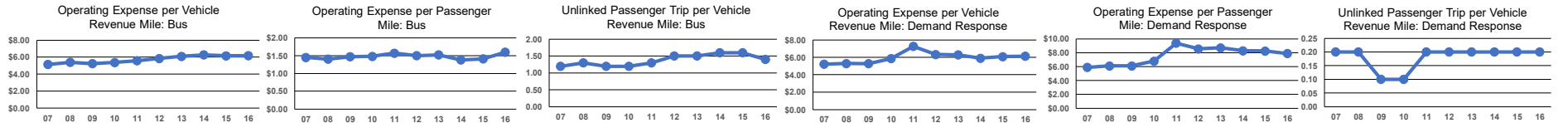
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.14	\$79.74
Demand Response - Taxi	\$5.45	\$114.77
Bus	\$6.16	\$81.57
Total	\$6.11	\$82.75

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.87	\$37.88	0.2	2.1
Demand Response - Taxi	\$5.36	\$31.15	0.2	3.7
Bus	\$1.60	\$4.46	1.4	18.3
Total	\$1.85	\$5.29	1.2	15.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,664,680	22.1%
Local Funds	\$5,705,513	47.4%
State Funds	\$1,404,774	11.7%
Federal Assistance	\$1,949,165	16.2%
Other Funds	\$307,703	2.6%
Total Operating Funds Expended	\$12,031,835	100.0%

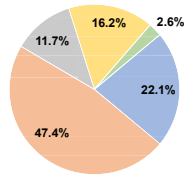
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,381	63.0%
State Funds	\$0	0.0%
Federal Assistance	\$104,778	37.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$283,159	100.0%

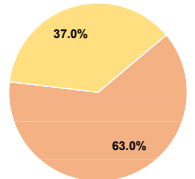
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,230,696	76.7%
Materials and Supplies	\$1,370,683	11.4%
Purchased Transportation	\$586,415	4.9%
Other Operating Expenses	\$843,841	7.0%
Total Operating Expenses	\$12,031,635	100.0%
Reconciling OE Cash Expenditures	\$200	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



2016 National Transit Profiles: Full Reporting Agencies — 430

Transit Authority of Omaha

2016 Annual Agency Profile

<http://www.ometro.com/>
2222 Cuming Street
Omaha, NE 68102-4392

Executive Director: Mr. Curt Simon

General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA
271 Square Miles
725,008 Population
58 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Nebraska Non-UZA

Service Consumption

14,052,042 Annual Passenger Miles (PMT)
3,733,215 Annual Unlinked Trips (UPT)
12,760 Average Weekday Unlinked Trips
6,062 Average Saturday Unlinked Trips
2,847 Average Sunday Unlinked Trips

Database Information

NTDID: 70002
Reporter Type: Full Reporter

Service Area Statistics

178 Square Miles
561,920 Population

Service Supplied

4,813,390 Annual Vehicle Revenue Miles (VRM)
352,600 Annual Vehicle Revenue Hours (VRH)
112 Vehicles Operated in Maximum Service (VOMS)
151 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	-	\$152,377	\$0	\$0	\$0	\$152,377
Bus	90	-	\$434,620	\$0	\$1,765,918	\$38,921	\$2,239,459
Total	112	-	\$586,997	\$0	\$1,765,918	\$38,921	\$2,391,836

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,794,701	\$264,023	\$152,377		633,506	110,145	748,612	63,149	0.0	27	22	18.5%	5.0
Bus	\$24,449,049	\$4,035,814	\$2,239,459		13,418,536	3,623,070	4,064,778	289,451	0.0	124	90	27.4%	11.7
Total	\$27,243,750	\$4,299,837	\$2,391,836		14,052,042	3,733,215	4,813,390	352,600	0.0	151	112	25.8%	

Performance Measures

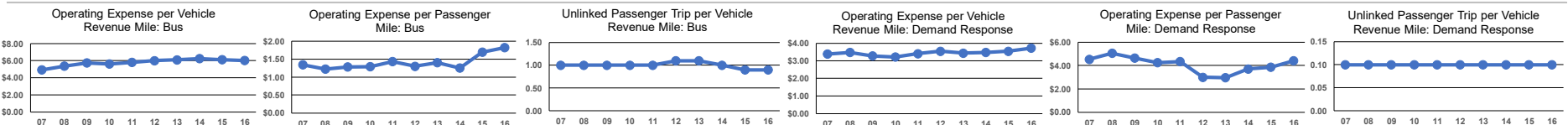
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$44.26
Bus	\$6.01	\$84.47
Total	\$5.66	\$77.27

Mode
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.41	\$25.37	0.2	1.7
Bus	\$1.82	\$6.75	0.9	12.5
Total	\$1.94	\$7.30	0.8	10.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,701,856 13.6%
Local Funds \$15,655,058 57.3%
State Funds \$2,500,000 9.2%
Federal Assistance \$5,033,734 18.4%
Other Funds \$415,066 1.5%
Total Operating Funds Expended \$27,305,714 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

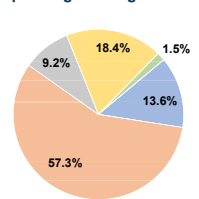
Fare Revenues \$597,981 25.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$1,793,855 75.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,391,836 100.0%

Total Capital Funds Expended

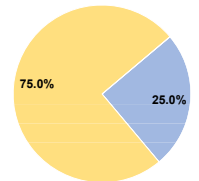
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$21,795,095 80.0%
Materials and Supplies \$3,105,058 11.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,343,597 8.6%
Total Operating Expenses \$27,243,750 100.0%
Reconciling OE Cash Expenditures \$61,964
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



431 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.cityutilities.net/>

Transit Services
1505 North Boonville Avenue
Springfield, MO 65803

City Utilities of Springfield

2016 Annual Agency Profile

General Manager: Mr. Scott Miller

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MO
142 Square Miles
273,724 Population
138 Pop. Rank out of 498 UZAs

Service Consumption

6,409,540 Annual Passenger Miles (PMT)
1,473,453 Annual Unlinked Trips (UPT)
4,977 Average Weekday Unlinked Trips
2,497 Average Saturday Unlinked Trips
1,201 Average Sunday Unlinked Trips

Database Information

NTDID: 70003
Reporter Type: Full Reporter

Service Area Statistics

95 Square Miles
186,336 Population

Service Supplied

1,205,754 Annual Vehicle Revenue Miles (VRM)
84,950 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$1,576	\$0	\$0	\$0	\$1,576
Bus	20	-	\$0	\$0	\$1,547,176	\$89,208	\$1,636,384
Total	24	-	\$1,576	\$0	\$1,547,176	\$89,208	\$1,637,960

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$917,486	\$28,653	\$1,576	116,914	17,730	132,028	8,696	0.0	7	4	42.9%	4.9
Bus	\$7,583,949	\$951,454	\$1,636,384	6,292,626	1,455,723	1,073,726	76,254	0.0	28	20	28.6%	10.6
Total	\$8,501,435	\$980,107	\$1,637,960	6,409,540	1,473,453	1,205,754	84,950	0.0	35	24	31.4%	

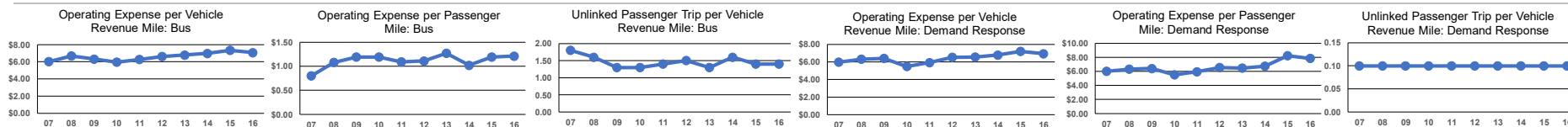
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.95	\$105.51
Bus	\$7.06	\$99.46
Total	\$7.05	\$100.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.85	\$51.75	0.1	2.0
Bus	\$1.21	\$5.21	1.4	19.1
Total	\$1.33	\$5.77	1.2	17.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

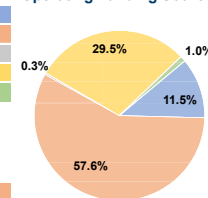
Sources of Operating Funds Expended

Fare Revenues	\$980,107	11.5%
Local Funds	\$4,898,331	57.6%
State Funds	\$28,470	0.3%
Federal Assistance	\$2,508,861	29.5%
Other Funds	\$88,110	1.0%
Total Operating Funds Expended	\$8,503,879	100.0%

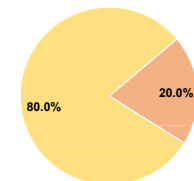
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$327,513	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,310,447	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,637,960	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,670,446	78.5%
Materials and Supplies	\$1,252,396	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$578,593	6.8%
Total Operating Expenses	\$8,501,435	100.0%
Reconciling OE Cash Expenditures	\$2,444	
Purchased Transportation (Reported Separately)	\$0	

Kansas City Area Transportation Authority

2016 Annual Agency Profile

<http://www.kcata.org/>
1200 East 18th Street
Kansas City, MO 64108

President & CEO: Mr. Robbie Makinen

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs

Other UZAs Served

340 Lee's Summit, MO, 354 St. Joseph, MO-KS, 0 Missouri Non-UZA, 332 Lawrence, KS, 217 Topeka, KS

Service Area Statistics

456 Square Miles
788,748 Population

Service Consumption

56,772,922 Annual Passenger Miles (PMT)
14,220,399 Annual Unlinked Trips (UPT)
47,292 Average Weekday Unlinked Trips²
25,176 Average Saturday Unlinked Trips²
13,652 Average Sunday Unlinked Trips²

Service Supplied

11,617,963 Annual Vehicle Revenue Miles (VRM)
790,387 Annual Vehicle Revenue Hours (VRH)
298 Vehicles Operated in Maximum Service (VOMS)
400 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70005
Reporter Type: Full Reporter

Financial Information

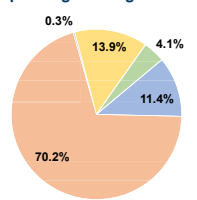
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$10,817,125	11.4%
Local Funds	\$66,366,431	70.2%
State Funds	\$290,938	0.3%
Federal Assistance	\$13,121,875	13.9%
Other Funds	\$3,880,152	4.1%

Total Operating Funds Expended

\$94,476,521

Operating Funding Sources



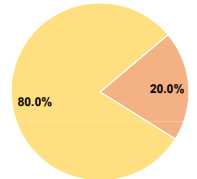
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,050,243	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,200,971	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

\$5,251,214

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$61,455,532	65.5%
Materials and Supplies	\$8,831,847	9.4%
Purchased Transportation	\$8,703,545	9.3%
Other Operating Expenses	\$14,844,141	15.8%
Total Operating Expenses	\$93,835,065	100.0%
Reconciling OE Cash Expenditures	\$132,004	
Purchased Transportation (Reported Separately)	\$509,452 *	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19 ¹	62 ¹	\$116,774	\$10,476	\$36,908	\$91,316	\$255,474
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0
Bus	168	-	\$1,861,250	\$1,322,743	\$746,402	\$495,458	\$4,425,853
Bus Rapid Transit	11	-	\$120,912	\$14,524	\$51,168	\$376,597	\$563,201
Vanpool	23	-	\$0	\$2,345	\$4,341	\$0	\$6,686
Total	221	77	\$2,098,936	\$1,350,088	\$838,819	\$963,371	\$5,251,214

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,718,454 ¹	\$789,799 ¹	\$255,474	2,325,813	380,744	2,763,236	177,715		0.0	109	81 ¹	25.7%	3.6
Demand Response - Taxi	\$1,279,539	\$84,501	\$0	365,957	31,247	361,302	13,137		0.0	15	15	0.0%	0.0
Bus	\$72,605,966	\$9,163,182	\$4,425,853	48,848,725	12,415,022	7,625,430	546,623		0.4	225	168	25.3%	7.3
Bus Rapid Transit	\$5,869,314	\$595,265	\$563,201	3,545,294	1,350,482	518,198	44,789		11.6	14	11	21.4%	7.7
Vanpool	\$361,792	\$184,378	\$6,686	1,687,133	42,904	349,797	8,123		0.0	37	23	37.8%	4.4
Total	\$93,835,065	\$10,817,125	\$5,251,214	56,772,922	14,220,399	11,617,963	790,387		12.0	400	298	25.5%	

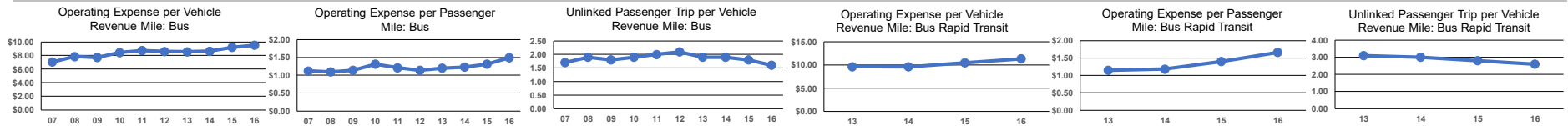
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$77.19
Demand Response - Taxi	\$3.54	\$97.40
Bus	\$9.52	\$132.83
Bus Rapid Transit	\$11.33	\$131.04
Vanpool	\$1.03	\$44.54
Total	\$8.08	\$118.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$36.03	0.1	2.1
Demand Response - Taxi	\$3.50	\$40.95	0.1	2.4
Bus	\$1.49	\$5.85	1.6	22.7
Bus Rapid Transit	\$1.66	\$4.35	2.6	30.2
Vanpool	\$0.21	\$8.43	0.1	5.3
Total	\$1.65	\$6.60	1.2	18.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Excludes data for purchased transportation filed separately.²Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.

433 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.metrostlouis.org/>

707 North First Street
St. Louis, MO 63102

Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a.(St. Louis) Metro

2016 Annual Agency Profile

President and CEO: Mr. John Nations

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Service Consumption

272,269,165 Annual Passenger Miles (PMT)
44,046,960 Annual Unlinked Trips (UPT)
139,220 Average Weekday Unlinked Trips
92,040 Average Saturday Unlinked Trips
63,185 Average Sunday Unlinked Trips

Database Information

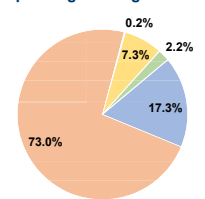
NTDID: 70006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$48,963,181 17.3%
Local Funds \$206,182,770 73.0%
State Funds \$459,187 0.2%
Federal Assistance \$20,729,971 7.3%
Other Funds \$6,295,097 2.2%
Total Operating Funds Expended \$282,630,206 100.0%

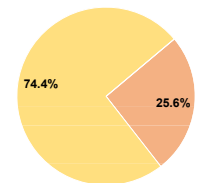
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$15,020,417 25.6%
State Funds \$0 0.0%
Federal Assistance \$43,673,968 74.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$58,694,385 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$172,597,897 65.9%
Materials and Supplies \$37,677,564 14.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$51,437,349 19.7%
Total Operating Expenses \$261,712,810 100.0%
Reconciling OE Cash Expenditures \$20,917,396
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	101	-	\$1,586,637	\$48,000	\$0	\$0	\$1,634,637
Light Rail	58	-	\$0	\$17,496,252	\$903,198	\$358,181	\$18,757,631
Bus	321	-	\$22,102,500	\$8,233,377	\$6,891,443	\$1,074,797	\$38,302,117
Total	480	-	\$23,689,137	\$25,777,629	\$7,794,641	\$1,432,978	\$58,694,385

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$25,329,882	\$2,610,086	\$1,634,637	5,575,525	568,097	5,344,645	303,336	0.0	121	101	16.5%	5.5
Light Rail	\$79,589,101	\$16,782,155	\$18,757,631	129,373,212	15,777,584	6,250,140	265,590	91.1	80	58	27.5%	17.3
Bus	\$156,793,827	\$29,570,940	\$38,302,117	137,320,428	27,701,279	18,469,179	1,382,193	0.0	394	321	18.5%	7.3
Total	\$261,712,810	\$48,963,181	\$58,694,385	272,269,165	44,046,960	30,063,964	1,951,119	91.1	595	480	19.3%	

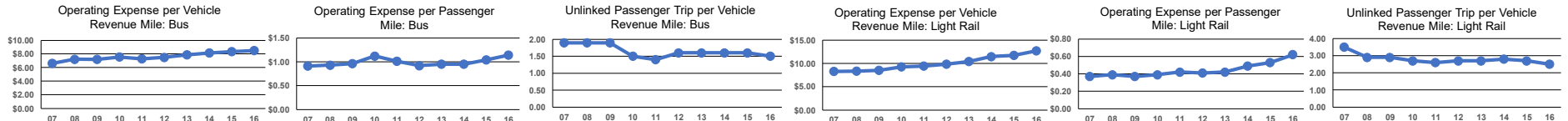
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$83.50
Light Rail	\$12.73	\$299.67
Bus	\$8.49	\$113.44
Total	\$8.71	\$134.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.54	\$44.59	0.1	1.9
Light Rail	\$0.62	\$5.04	2.5	59.4
Bus	\$1.14	\$5.66	1.5	20.0
Total	\$0.96	\$5.94	1.5	22.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cedar Rapids Transit DBA Cedar Rapids Transit

2016 Annual Agency Profile

Transit Manager: Mr. Bradley DeBrower

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA
83 Square Miles
177,844 Population
193 Pop. Rank out of 498 UZAs

Service Consumption

6,423,282 Annual Passenger Miles (PMT)
1,354,351 Annual Unlinked Trips (UPT)
4,635 Average Weekday Unlinked Trips
3,055 Average Saturday Unlinked Trips
139 Average Sunday Unlinked Trips

Database Information

NTDID: 70008
Reporter Type: Full Reporter

Service Area Statistics

78 Square Miles
158,890 Population

Service Supplied

1,249,261 Annual Vehicle Revenue Miles (VRM)
85,170 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$71,468	\$0	\$0	\$0	\$71,468
Bus	22	-	\$0	\$0	\$613,979	\$0	\$613,979
Total	22	7	\$71,468	\$0	\$613,979	\$0	\$685,447

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$709,524	\$218,151	\$71,468	190,163	36,962	271,261	14,593	0.0	13	7	46.2%	5.1
Bus	\$7,105,877	\$848,339	\$613,979	6,233,119	1,317,389	978,000	70,577	0.0	30	22	26.7%	9.6
Total	\$7,815,401	\$1,066,490	\$685,447	6,423,282	1,354,351	1,249,261	85,170	0.0	43	29	32.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$48.62
Bus	\$7.27	\$100.68
Total	\$6.26	\$91.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.73	\$19.20	0.1	2.5
Bus	\$1.14	\$5.39	1.4	18.7
Total	\$1.22	\$5.77	1.1	15.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,066,490	12.9%
Local Funds	\$3,365,261	40.8%
State Funds	\$799,438	9.7%
Federal Assistance	\$2,824,608	34.2%
Other Funds	\$201,805	2.4%
Total Operating Funds Expended	\$8,257,602	100.0%

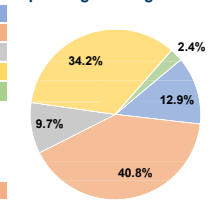
Total Operating Funds Expended

Sources of Capital Funds Expended

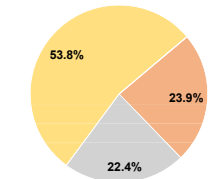
Fare Revenues	\$0	0.0%
Local Funds	\$163,599	23.9%
State Funds	\$153,322	22.4%
Federal Assistance	\$368,526	53.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$685,447	100.0%

Total Capital Funds Expended

Operating Funding Sources

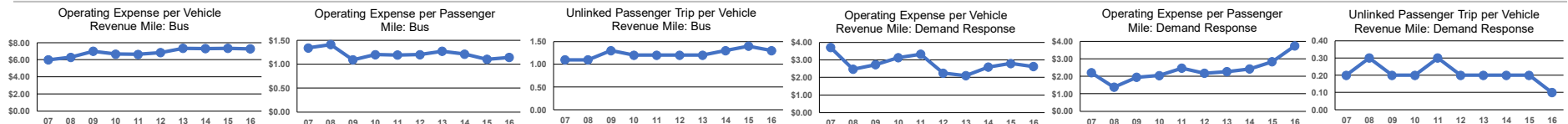


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,354,844	55.7%
Materials and Supplies	\$801,947	10.3%
Purchased Transportation	\$617,751	7.9%
Other Operating Expenses	\$2,040,859	26.1%
Total Operating Expenses	\$7,815,401	100.0%
Reconciling OE Cash Expenditures	\$442,201	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

435 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.ridedart.com/>

620 Cherry Street

Des Moines, IA 50309

Des Moines Area Regional Transit Authority

2016 Annual Agency Profile

General Manager: Ms. Elizabeth Presutti

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA

201 Square Miles

450,070 Population

85 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Iowa Non-UZA

Service Consumption

28,533,372 Annual Passenger Miles (PMT)

4,775,768 Annual Unlinked Trips (UPT)

16,561 Average Weekday Unlinked Trips¹

6,456 Average Saturday Unlinked Trips¹

3,836 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70010

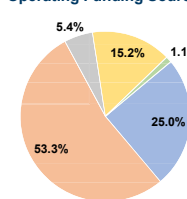
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,810,493	25.0%
Local Funds	\$14,547,276	53.3%
State Funds	\$1,479,447	5.4%
Federal Assistance	\$4,159,318	15.2%
Other Funds	\$299,725	1.1%
Total Operating Funds Expended	\$27,296,259	100.0%

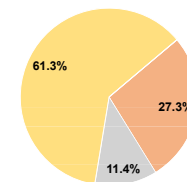
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,714,644	27.3%
State Funds	\$716,278	11.4%
Federal Assistance	\$3,850,746	61.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,281,668	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,546,379	64.7%
Materials and Supplies	\$4,480,480	16.5%
Purchased Transportation	\$246,048	0.9%
Other Operating Expenses	\$4,852,181	17.9%
Total Operating Expenses	\$27,125,088	100.0%
Reconciling OE Cash Expenditures	\$171,171	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	-	\$396,780	\$0	\$0	\$0	\$396,780
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	113	-	\$2,244,022	\$602,447	\$1,686,565	\$360,328	\$4,893,362
Vanpool	90	-	\$991,526	\$0	\$0	\$0	\$991,526
Total	224	2	\$3,632,328	\$602,447	\$1,686,565	\$360,328	\$6,281,668

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,639,118	\$1,702,316	\$396,780		1,019,113	118,375	716,190	44,722	0.0	27	21	22.2%	3.0
Demand Response - Taxi	\$288,283	\$5,761	\$0		117,186	10,870	116,744	3,839	0.0	2	2	0.0%	0.0
Bus	\$22,042,341	\$4,339,190	\$4,893,362		18,932,114	4,438,186	2,899,540	215,704	0.0	122	113	7.4%	9.3
Vanpool	\$1,155,346	\$763,226	\$991,526		8,464,959	208,337	1,711,169	37,908	0.0	106	90	15.1%	2.4
Total	\$27,125,088	\$6,810,493	\$6,281,668		28,533,372	4,775,768	5,443,643	302,173	0.0	257	226	12.1%	

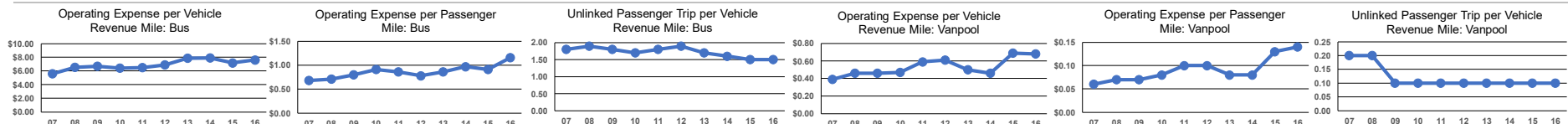
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.08	\$81.37
Demand Response - Taxi	\$2.47	\$75.09
Bus	\$7.60	\$102.19
Vanpool	\$0.68	\$30.48
Total	\$4.98	\$89.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.57	\$30.74	0.2	2.7
Demand Response - Taxi	\$2.46	\$26.52	0.1	2.8
Bus	\$1.16	\$4.97	1.5	20.6
Vanpool	\$0.14	\$5.55	0.1	5.5
Total	\$0.95	\$5.68	0.9	15.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

2016 National Transit Profiles: Full Reporting Agencies — 436

Sioux City Transit System

2016 Annual Agency Profile

<http://www.sioux-city.org/transit/>
509 Nebraska Street
Sioux City, IA 51102-0447

Assistant City Mgr, Administration: Mr. Mike Collett

General Information

Urbanized Area Statistics - 2010 Census

Sioux City, IA-NE-SD
54 Square Miles
106,494 Population
292 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

4,958,275 Annual Passenger Miles (PMT)
1,057,728 Annual Unlinked Trips (UPT)
3,829 Average Weekday Unlinked Trips
1,565 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70012
Reporter Type: Full Reporter

Service Area Statistics

53 Square Miles
122,128 Population

Service Supplied

735,056 Annual Vehicle Revenue Miles (VRM)
57,027 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$175,665	\$0	\$111,607	\$0	\$287,272
Total	21	5	\$175,665	\$0	\$111,607	\$0	\$287,272

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$507,912 ¹	\$63,320 ¹	\$0		146,677	18,506	126,652	12,276	0.0	7	5 ¹	28.6%	6.6
Bus	\$3,767,172	\$789,093	\$287,272		4,811,598	1,039,222	608,404	44,751	0.0	27	21	22.2%	13.0
Total	\$4,275,084	\$852,413	\$287,272		4,958,275	1,057,728	735,056	57,027	0.0	34	26	23.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$41.37
Bus	\$6.19	\$84.18
Total	\$5.82	\$74.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.46	\$27.45	0.2	1.5
Bus	\$0.78	\$3.63	1.7	23.2
Total	\$0.86	\$4.04	1.4	18.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$852,413	19.9%
Local Funds	\$1,359,613	31.8%
State Funds	\$355,785	8.3%
Federal Assistance	\$1,598,995	37.4%
Other Funds	\$108,278	2.5%
Total Operating Funds Expended	\$4,275,084	100.0%

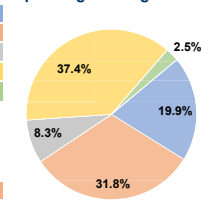
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$220,306	76.7%
State Funds	\$66,966	23.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$287,272	100.0%

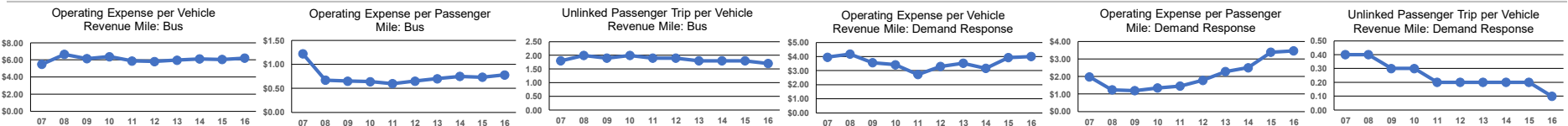
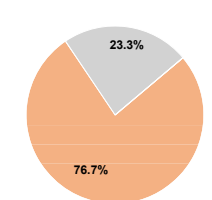
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,380,939	55.7%
Materials and Supplies	\$713,799	16.7%
Purchased Transportation	\$407,527	9.5%
Other Operating Expenses	\$772,819	18.1%
Total Operating Expenses	\$4,275,084	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Siouxland Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.

437 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.topekametro.org/>
201 North Kansas Avenue
Topeka, KS 66603-3622

Topeka Metropolitan Transit Authority

2016 Annual Agency Profile

General Manager: Ms. Susan Duffy

General Information

Urbanized Area Statistics - 2010 Census

Topeka, KS
80 Square Miles
150,003 Population
217 Pop. Rank out of 498 UZAs

Service Consumption

5,616,444 Annual Passenger Miles (PMT)
1,208,851 Annual Unlinked Trips (UPT)
4,170 Average Weekday Unlinked Trips¹
2,309 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70014
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
127,473 Population

Service Supplied

1,166,099 Annual Vehicle Revenue Miles (VRM)
75,516 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$0	\$117,194	\$0	\$0	\$117,194	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$0	\$102,579	\$239,182	\$44,900	\$386,661	
Total	30	7	\$0	\$219,773	\$239,182	\$44,900	\$503,855	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,586,900	\$105,429	\$117,194	155,321	30,256	178,475	14,032	0.0	10	8	20.0%	3.0
Demand Response - Taxi	\$326,459	\$77,272	\$0	165,778	23,415	132,691	5,868	0.0	7	7	0.0%	0.0
Bus	\$5,405,889	\$1,024,673	\$386,661	5,295,345	1,155,180	854,933	55,616	0.0	29	22	24.1%	4.7
Total	\$7,319,248	\$1,207,374	\$503,855	5,616,444	1,208,851	1,166,099	75,516	0.0	46	37	19.6%	

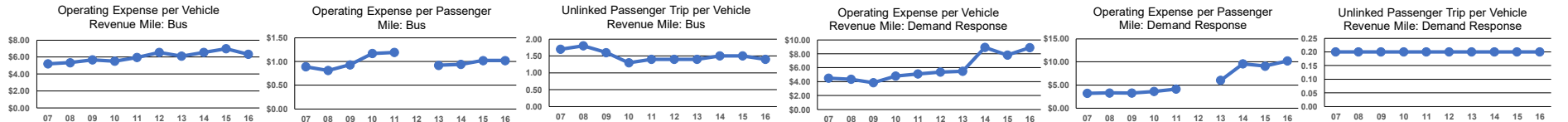
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.89	\$113.09
Demand Response - Taxi	\$2.46	\$55.63
Bus	\$6.32	\$97.20
Total	\$6.28	\$96.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.22	\$52.45	0.2	2.2
Demand Response - Taxi	\$1.97	\$13.94	0.2	4.0
Bus	\$1.02	\$4.68	1.4	20.8
Total	\$1.30	\$6.05	1.0	16.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,207,374	16.2%
Local Funds	\$3,130,436	42.1%
State Funds	\$736,606	9.9%
Federal Assistance	\$2,170,912	29.2%
Other Funds	\$198,387	2.7%
Total Operating Funds Expended	\$7,443,715	100.0%

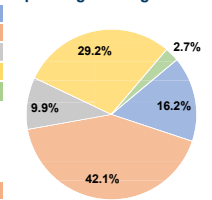
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$478,063	94.9%
State Funds	\$0	0.0%
Federal Assistance	\$25,792	5.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$503,855	100.0%

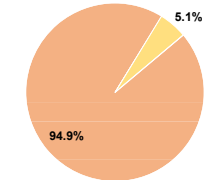
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,091,266	69.6%
Materials and Supplies	\$1,012,853	13.8%
Purchased Transportation	\$248,934	3.4%
Other Operating Expenses	\$966,195	13.2%
Total Operating Expenses	\$7,319,248	100.0%
Reconciling OE Cash Expenditures	\$124,467	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS
215 Square Miles
472,870 Population
83 Pop. Rank out of 498 UZAs

Service Consumption

9,283,931 Annual Passenger Miles (PMT)
1,427,680 Annual Unlinked Trips (UPT)
5,158 Average Weekday Unlinked Trips
2,775 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

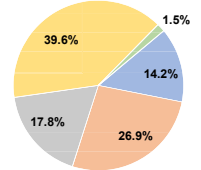
NTDID: 70015
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$1,844,050	14.2%
Local Funds	\$3,485,170	26.9%
State Funds	\$2,308,124	17.8%
Federal Assistance	\$5,136,459	39.6%
Other Funds	\$200,870	1.5%
Total Operating Funds Expended	\$12,974,673	100.0%

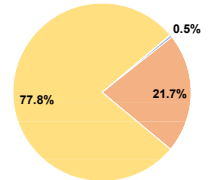
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$11,111	0.5%
Local Funds	\$475,264	21.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,708,608	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,194,983	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$8,414,418	64.9%
Materials and Supplies	\$1,425,760	11.0%
Purchased Transportation	\$1,116,575	8.6%
Other Operating Expenses	\$2,003,265	15.5%
Total Operating Expenses	\$12,960,018	100.0%
Reconciling OE Cash Expenditures	\$14,655	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	23	107	\$712,470	\$0	\$0	\$0	\$712,470
Bus	38	-	\$800,780	\$291,874	\$301,831	\$76,917	\$1,471,402
Vanpool	-	2 ¹	\$11,111	\$0	\$0	\$0	\$11,111
Total	61	109	\$1,524,361	\$291,874	\$301,831	\$76,917	\$2,194,983

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,180,949	\$535,696	\$712,470	1,333,306	184,188	925,484	46,119	0.0	146	130	11.0%	1.4
Bus	\$9,762,142	\$1,420,689	\$1,471,402	7,625,496	1,233,899	1,648,115	116,116	0.0	53	38	28.3%	7.8
Vanpool	\$16,927 ¹	\$18,924 ¹	\$11,111	325,129	9,593	29,829	639	0.0	3	2 ¹	33.3%	1.0
Total	\$12,960,018	\$1,975,309	\$2,194,983	9,283,931	1,427,680	2,603,428	162,874	0.0	202	170	15.8%	

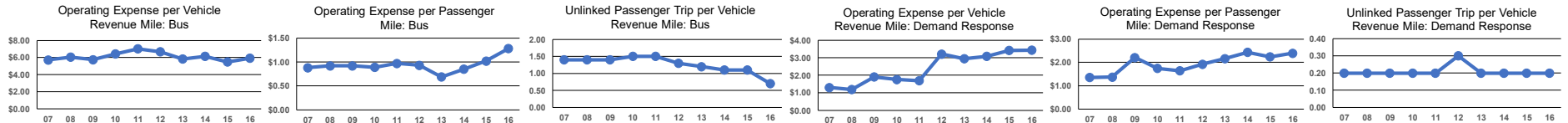
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$68.97
Bus	\$5.92	\$84.07
Vanpool	\$0.57	\$26.49
Total	\$4.98	\$79.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.39	\$17.27	0.2	4.0
Bus	\$1.28	\$7.91	0.8	10.6
Vanpool	\$0.05	\$1.76	0.3	15.0
Total	\$1.40	\$9.08	0.5	8.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Includes data for a contract with another reporter.²This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Wichita Transit (NTDID: 70270), and in which the data are captured in this report for mode VP/PT.

439 — 2016 National Transit Profiles: Full Reporting Agencies

City of Columbia DBA COMO Connect

<http://www.gocolumbiamo.com/publicworks/transportation/>

701 East Broadway
Columbia, MO 65205-6015

2016 Annual Agency Profile

Director of Public Works: Mr. David Nichols

General Information

Urbanized Area Statistics - 2010 Census

Columbia, MO
62 Square Miles
124,748 Population
255 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Missouri Non-UZA

Service Consumption

3,768,135 Annual Passenger Miles (PMT)
1,354,894 Annual Unlinked Trips (UPT)
5,079 Average Weekday Unlinked Trips
888 Average Saturday Unlinked Trips
274 Average Sunday Unlinked Trips

Database Information

NTDID: 70016
Reporter Type: Full Reporter

Service Area Statistics

65 Square Miles
121,351 Population

Service Supplied

1,105,768 Annual Vehicle Revenue Miles (VRM)
103,109 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	28	-	\$0	\$0	\$0	\$0	\$0
Total	37	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,675,431 24.1%
Local Funds \$2,685,949 38.7%
State Funds \$25,946 0.4%
Federal Assistance \$2,279,249 32.8%
Other Funds \$278,444 4.0%

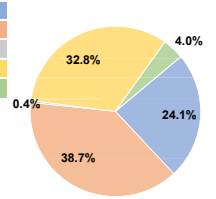
Total Operating Funds Expended \$6,945,019 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,874,977 56.2%
Materials and Supplies \$1,297,632 18.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,725,352 25.0%
Total Operating Expenses \$6,897,961 100.0%
Reconciling OE Cash Expenditures \$47,058
Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,251,887	\$164,523	\$0		294,140	54,596	297,120	22,860	0.0	15	9	40.0%	5.8
Bus	\$5,646,074	\$1,510,908	\$0		3,473,995	1,300,298	808,648	80,249	0.0	36	28	22.2%	10.0
Total	\$6,897,961	\$1,675,431	\$0		3,768,135	1,354,894	1,105,768	103,109	0.0	51	37	27.5%	

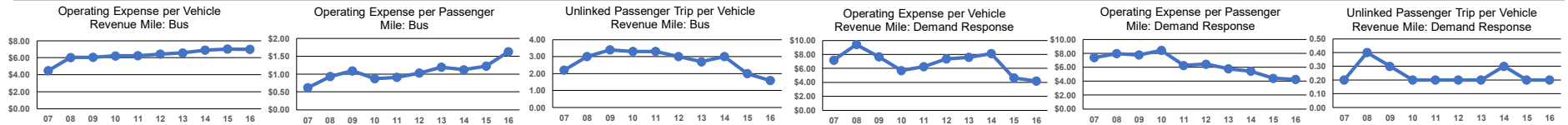
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$54.76
Bus	\$6.98	\$70.36
Total	\$6.24	\$66.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.26	\$22.93	0.2	2.4
Bus	\$1.63	\$4.34	1.6	16.2
Total	\$1.83	\$5.09	1.2	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 440

Iowa City Transit 2016 Annual Agency Profile

<http://www.icgov.org/>
410 East Washington Street
Iowa City, IA 52240-1825

MPO, Executive Director: Mr. Kent Ralston

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs

Service Consumption

3,586,140 Annual Passenger Miles (PMT)
1,683,634 Annual Unlinked Trips (UPT)
6,395 Average Weekday Unlinked Trips
1,522 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70018
Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
74,220 Population

Service Supplied

708,473 Annual Vehicle Revenue Miles (VRM)
54,403 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	-	\$374,083	\$0	\$0	\$0	\$374,083
Total	21	-	\$374,083	\$0	\$0	\$0	\$374,083

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,100,638	\$1,296,204	\$374,083		3,586,140	1,683,634	708,473	54,403	0.0	28	21	25.0%	12.8
Total	\$5,100,638	\$1,296,204	\$374,083		3,586,140	1,683,634	708,473	54,403	0.0	28	21	25.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.20	\$93.76	Bus
Total	\$7.20	\$93.76	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.42	\$3.03	2.4	31.0
\$1.42	\$3.03	2.4	30.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,467,138	21.9%
Local Funds	\$2,243,631	33.5%
State Funds	\$493,614	7.4%
Federal Assistance	\$1,601,039	23.9%
Other Funds	\$882,893	13.2%
Total Operating Funds Expended	\$6,688,315	100.0%

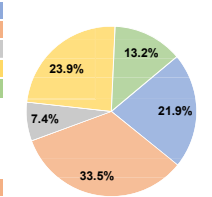
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,468	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$308,615	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$374,083	100.0%

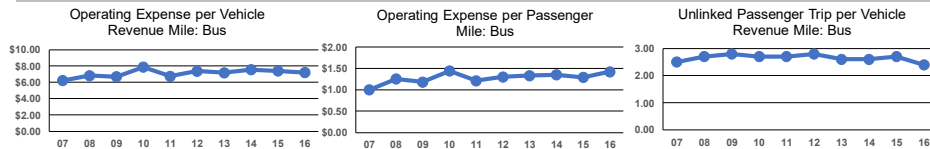
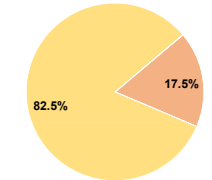
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,853,720	73.5%
Materials and Supplies	\$696,218	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$693,903	13.2%
Total Operating Expenses	\$5,243,841	100.0%
Reconciling OE Cash Expenditures	\$324	
Purchased Transportation (Reported Separately)	\$1,444,150 *	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

441 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.uiowa.edu/~cambus/>

100 WCTC

Iowa City, IA 52242-1000

University of Iowa

2016 Annual Agency Profile

MPO, Executive Director: Mr. Kent Ralston

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs

Service Consumption

6,169,629 Annual Passenger Miles (PMT)
4,456,164 Annual Unlinked Trips (UPT)
16,285 Average Weekday Unlinked Trips
3,681 Average Saturday Unlinked Trips
3,681 Average Sunday Unlinked Trips

Database Information

NTDID: 70019
Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
71,372 Population

Service Supplied

789,629 Annual Vehicle Revenue Miles (VRM)
82,420 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	25	-	\$0	\$0	\$0	\$0	\$0
Total	28	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	25	-	\$0	\$0	\$0	\$0	\$0
Total	28	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$380,713	\$3,247	\$0		33,222	9,492	56,786	9,999	0.0	6	3	50.0%	9.8
Bus	\$2,896,305	\$1,543,163	\$0		6,136,407	4,446,672	732,843	72,421	0.0	30	25	16.7%	7.5
Total	\$3,277,018	\$1,546,410	\$0		6,169,629	4,456,164	789,629	82,420	0.0	36	28	22.2%	

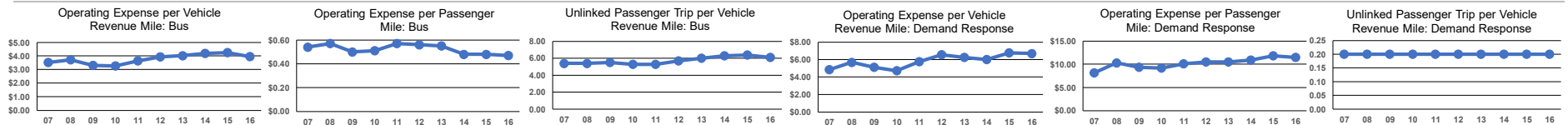
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.70	\$38.08
Bus	\$3.95	\$39.99
Total	\$4.15	\$39.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.46	\$40.11	0.2	1.0
Bus	\$0.47	\$0.65	6.1	61.4
Total	\$0.53	\$0.74	5.6	54.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

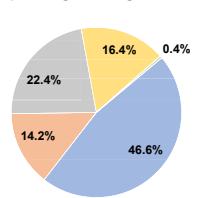
Sources of Operating Funds Expended

Fare Revenues	\$1,546,410	46.6%
Local Funds	\$472,165	14.2%
State Funds	\$741,474	22.4%
Federal Assistance	\$543,024	16.4%
Other Funds	\$13,059	0.4%
Total Operating Funds Expended	\$3,316,132	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,265,509	69.1%
Materials and Supplies	\$633,709	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$377,800	11.5%
Total Operating Expenses	\$3,277,018	100.0%
Reconciling OE Cash Expenditures	\$39,114	
Purchased Transportation (Reported Separately)	\$0	

2016 National Transit Profiles: Full Reporting Agencies — 442

Coralville Transit System

2016 Annual Agency Profile

<http://www.coralville.org/>
1512 7th St.
Coralville, IA 52241-0127

MPO, Executive Director: Mr. Kent Ralston

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs

Service Consumption

1,887,220 Annual Passenger Miles (PMT)
537,777 Annual Unlinked Trips (UPT)
1,980 Average Weekday Unlinked Trips
594 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70030
Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
20,092 Population

Service Supplied

201,155 Annual Vehicle Revenue Miles (VRM)
16,551 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	-	\$0	\$33,821	\$1,682,539	\$0	\$1,716,360
Total	7	-	\$0	\$33,821	\$1,682,539	\$0	\$1,716,360

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,311,990	\$440,942	\$1,716,360	1,887,220	537,777	201,155	16,551	0.0	10	7	30.0%	12.8
Total	\$1,311,990	\$440,942	\$1,716,360	1,887,220	537,777	201,155	16,551	0.0	10	7	30.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.52	\$79.27	Bus
Total	\$6.52	\$79.27	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.70	\$2.44	2.7	32.5
\$0.70	\$2.44	2.7	32.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$463,292	28.7%
Local Funds	\$298,126	18.4%
State Funds	\$269,048	16.6%
Federal Assistance	\$420,904	26.0%
Other Funds	\$165,084	10.2%
Total Operating Funds Expended	\$1,616,454	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

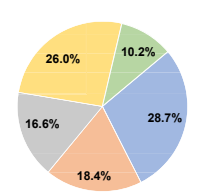
Fare Revenues	\$0	0.0%
Local Funds	\$810,631	47.2%
State Funds	\$0	0.0%
Federal Assistance	\$905,729	52.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,716,360	100.0%

Total Capital Funds Expended

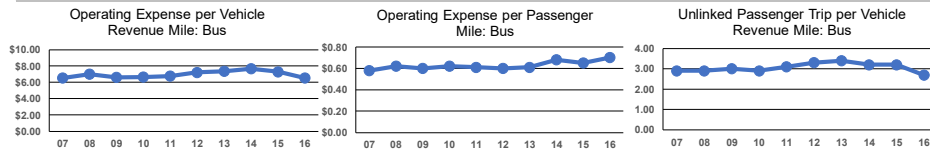
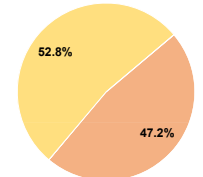
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$953,754	69.6%
Materials and Supplies	\$171,585	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$244,373	17.8%
Total Operating Expenses	\$1,369,712	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$246,742 *	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

443 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.iocogov.org/dept/transit/home>

1701 West 56 Highway
Olathe, KS 66061

Johnson County Kansas, aka: Johnson County Transit

2016 Annual Agency Profile

Business Manager: Mr. Joshua Powers

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kansas Non-UZA, 332 Lawrence, KS

Service Consumption

9,368,171 Annual Passenger Miles (PMT)
555,541 Annual Unlinked Trips (UPT)
2,037 Average Weekday Unlinked Trips¹
0 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

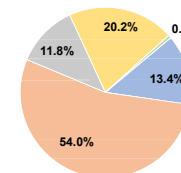
NTDID: 70035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,246,353	13.4%
Local Funds	\$5,042,006	54.0%
State Funds	\$1,101,447	11.8%
Federal Assistance	\$1,886,932	20.2%
Other Funds	\$51,966	0.6%
Total Operating Funds Expended	\$9,328,704	100.0%

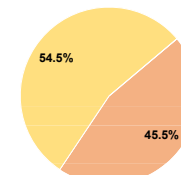
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,215,894	45.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,457,817	54.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,673,711	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$523,375	5.6%
Materials and Supplies	\$1,264,771	13.6%
Purchased Transportation	\$6,852,010	73.7%
Other Operating Expenses	\$661,004	7.1%
Total Operating Expenses	\$9,301,160	100.0%
Reconciling OE Cash Expenditures	\$27,544	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	21	\$546,961	\$0	\$0	\$74,055	\$621,016
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0
Bus	-	22	\$1,640,882	\$0	\$145,868	\$265,945	\$2,052,695
Total	-	88	\$2,187,843	\$0	\$145,868	\$340,000	\$2,673,711

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,439,617	\$226,632	\$621,016		2,679,180	137,304	338,207	13,238	0.0	28	21	25.0%	7.1
Demand Response	\$2,199,359	\$258,476	\$0		383,022	67,903	330,307	18,866	0.0	33	20	39.4%	5.5
Demand Response - Taxi	\$741,224	\$47,141	\$0		342,634	36,074	305,650	13,138	0.0	25	25	0.0%	0.0
Bus	\$4,920,960	\$714,104	\$2,052,695		5,963,335	314,260	946,734	43,260	0.0	29	22	24.1%	5.7
Total	\$9,301,160	\$1,246,353	\$2,673,711		9,368,171	555,541	1,920,898	88,502	0.0	115	88	23.5%	

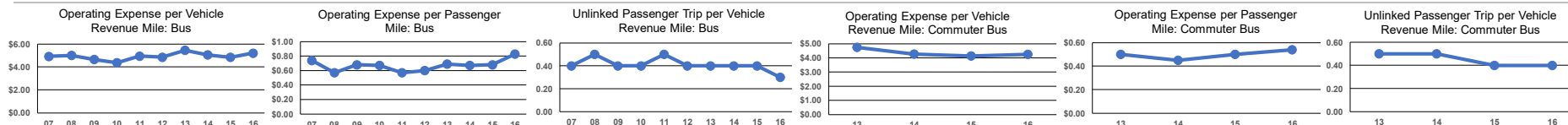
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.26	\$108.75
Demand Response	\$6.66	\$116.58
Demand Response - Taxi	\$2.43	\$56.42
Bus	\$5.20	\$113.75
Total	\$4.84	\$105.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.54	\$10.48	0.4	10.4
Demand Response	\$5.74	\$32.39	0.2	3.6
Demand Response - Taxi	\$2.16	\$20.55	0.1	2.8
Bus	\$0.83	\$15.66	0.3	7.3
Total	\$0.99	\$16.74	0.3	6.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA
23 Square Miles
60,438 Population
445 Pop. Rank out of 498 UZAs

Service Consumption

10,966,305 Annual Passenger Miles (PMT)
6,785,479 Annual Unlinked Trips (UPT)
24,952 Average Weekday Unlinked Trips
4,935 Average Saturday Unlinked Trips
2,858 Average Sunday Unlinked Trips

Database Information

NTDID: 70041
Reporter Type: Full Reporter

Service Area Statistics

15 Square Miles
58,100 Population

Service Supplied

1,367,882 Annual Vehicle Revenue Miles (VRM)
131,615 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
124 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$49,444	\$0	\$0	\$0	\$49,444
Bus	77	4	\$10,243	\$0	\$14,995	\$153,608	\$178,846
Total	77	7	\$59,687	\$0	\$14,995	\$153,608	\$228,290

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$211,275	\$11,496	\$49,444	45,532	11,923	39,876	3,923	0.0	11	3	72.7%	0.0
Bus	\$9,564,853	\$4,048,652	\$178,846	10,920,773	6,773,556	1,328,006	127,692	0.0	113	81	28.3%	10.1
Total	\$9,776,128	\$4,060,148	\$228,290	10,966,305	6,785,479	1,367,882	131,615	0.0	124	84	32.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$53.86
Bus	\$7.20	\$74.91
Total	\$7.15	\$74.28

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.64	\$17.72	0.3	3.0
Bus	\$0.88	\$1.41	5.1	53.1
Total	\$0.89	\$1.44	5.0	51.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,992,377 40.8%
Local Funds \$1,458,175 14.9%
State Funds \$1,404,192 14.4%
Federal Assistance \$2,121,398 21.7%
Other Funds \$799,986 8.2%

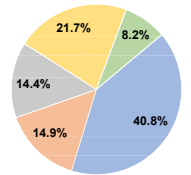
Total Operating Funds Expended \$9,776,128 100.0%

Sources of Capital Funds Expended

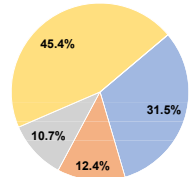
Fare Revenues \$72,004 31.5%
Local Funds \$28,261 12.4%
State Funds \$24,396 10.7%
Federal Assistance \$103,629 45.4%
Other Funds \$0 0.0%

Total Capital Funds Expended \$228,290 100.0%

Operating Funding Sources

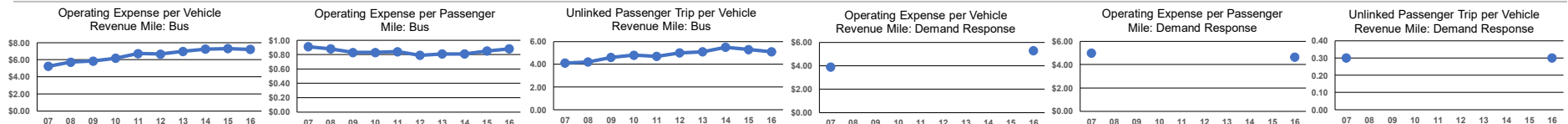


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,278,039	74.4%
Materials and Supplies	\$1,074,224	11.0%
Purchased Transportation	\$213,189	2.2%
Other Operating Expenses	\$1,210,676	12.4%
Total Operating Expenses	\$9,776,128	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
30 Square Miles
88,053 Population
332 Pop. Rank out of 498 UZAs

Service Consumption

1,216,828 Annual Passenger Miles (PMT)
1,065,225 Annual Unlinked Trips (UPT)
8,134 Average Weekday Unlinked Trips
926 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70044
Reporter Type: Full Reporter

Service Area Statistics

15 Square Miles
87,643 Population

Service Supplied

184,006 Annual Vehicle Revenue Miles (VRM)
22,236 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	24	\$0	\$0	\$0	\$0	\$0
Total	-	24	\$0	\$0	\$0	\$0	\$0

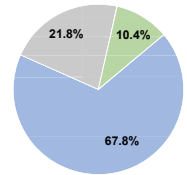
Uses of Capital Funds

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,036,567	67.8%
Local Funds	\$0	0.0%
State Funds	\$334,236	21.8%
Federal Assistance	\$0	0.0%
Other Funds	\$158,975	10.4%
Total Operating Funds Expended	\$1,529,778	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$68,117	4.5%
Materials and Supplies	\$378,422	24.7%
Purchased Transportation	\$1,036,567	67.8%
Other Operating Expenses	\$46,672	3.1%
Total Operating Expenses	\$1,529,778	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,529,778	\$1,036,567	\$0	1,216,828	1,065,225	184,006	22,236	0.0	42	24	42.9%	12.9
Total	\$1,529,778	\$1,036,567	\$0	1,216,828	1,065,225	184,006	22,236	0.0	42	24	42.9%	

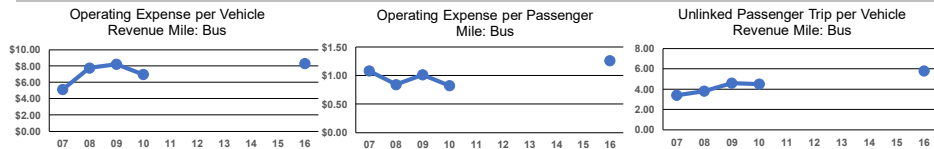
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.31	\$68.80	Bus
Total	\$8.31	\$68.80	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.26	\$1.44	5.8	47.9
Total	\$1.26	\$1.44	5.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Johnson County SEATS

http://www.iohnson-county.com/dept_seats.aspx?id=581/

4810 Melrose Ave.

Iowa City, IA 52246

2016 Annual Agency Profile

Billing Supervisor: Mrs. Dawn Alam

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

578,849 Annual Passenger Miles (PMT)
128,064 Annual Unlinked Trips (UPT)
482 Average Weekday Unlinked Trips
77 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70045
Reporter Type: Full Reporter

Service Area Statistics

614 Square Miles
130,882 Population

Service Supplied

483,305 Annual Vehicle Revenue Miles (VRM)
46,716 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	24 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	24	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,524,692 ¹	\$215,223 ¹	\$0		578,849	128,064	483,305	46,716	0.0	28	24 ¹	14.3%	7.9
Total	\$2,524,692	\$215,223	\$0		578,849	128,064	483,305	46,716	0.0	28	24	14.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.22	\$54.04	Demand Response
Total	\$5.22	\$54.04	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.36	\$19.71	0.3	2.7
\$4.36	\$19.71	0.3	2.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$215,223	8.5%
Local Funds	\$481,144	19.1%
State Funds	\$326,604	12.9%
Federal Assistance	\$0	0.0%
Other Funds	\$1,501,721	59.5%
Total Operating Funds Expended	\$2,524,692	100.0%

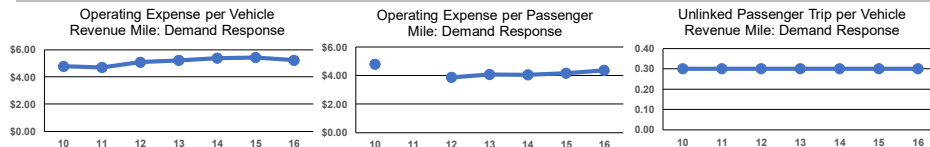
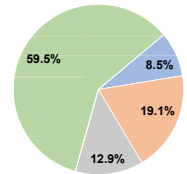
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,218,391	87.9%
Materials and Supplies	\$185,084	7.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$121,217	4.8%
Total Operating Expenses	\$2,524,692	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Coralville Transit System (NTDID: 70030), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Iowa City Transit (NTDID: 70018), and in which the data are captured in this report for mode DR/DO.

447 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.lawrencetransit.org/>

933 New Hampshire Street
Lawrence, KS 66044

City of Lawrence 2016 Annual Agency Profile

Public Transit Administrator: Mr. Robert Nugent

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
30 Square Miles
88,053 Population
332 Pop. Rank out of 498 UZAs

Service Consumption

3,122,738 Annual Passenger Miles (PMT)
1,205,174 Annual Unlinked Trips (UPT)
4,269 Average Weekday Unlinked Trips
2,122 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70048
Reporter Type: Full Reporter

Service Area Statistics

29 Square Miles
92,084 Population

Service Supplied

1,201,257 Annual Vehicle Revenue Miles (VRM)
103,611 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0
Bus	-	18	\$59,500	\$0	\$0	\$0	\$59,500
Total	-	37	\$59,500	\$0	\$0	\$0	\$59,500

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Fleet Age in Years ^a
Demand Response	\$2,292,617	\$150,971	\$0	413,505	84,369	429,401	40,943	0.0	22	19	13.6%	5.6
Bus	\$3,454,020	\$282,653	\$59,500	2,709,233	1,120,805	771,856	62,668	0.0	24	18	25.0%	8.3
Total	\$5,746,637	\$433,624	\$59,500	3,122,738	1,205,174	1,201,257	103,611	0.0	46	37	19.6%	

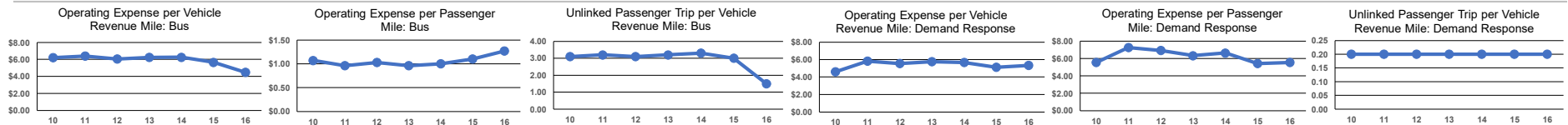
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.34	\$56.00
Bus	\$4.48	\$55.12
Total	\$4.78	\$55.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.54	\$27.17	0.2	2.1
Bus	\$1.27	\$3.08	1.5	17.9
Total	\$1.84	\$4.77	1.0	11.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

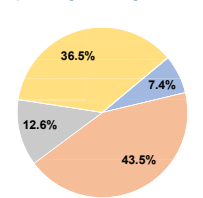
Sources of Operating Funds Expended

Fare Revenues	\$433,624	7.4%
Local Funds	\$2,558,989	43.5%
State Funds	\$741,605	12.6%
Federal Assistance	\$2,143,369	36.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,877,587	100.0%

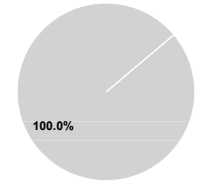
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,500	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,500	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$291,092	5.1%
Materials and Supplies	\$672,442	11.7%
Purchased Transportation	\$4,459,079	77.6%
Other Operating Expenses	\$324,024	5.6%
Total Operating Expenses	\$5,746,637	100.0%
Reconciling OE Cash Expenditures	\$130,950	
Purchased Transportation (Reported Separately)	\$0	

River Bend Transit

2016 Annual Agency Profile

<http://www.riverbendtransit.org/>7440 Vine Street CT
Davenport, IA 52806

CEO - Chief Executive Officer: Mr. Randy Zobrist

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL

138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Iowa Non-UZA

Service Consumption

1,547,014 Annual Passenger Miles (PMT)
175,881 Annual Unlinked Trips (UPT)
677 Average Weekday Unlinked Trips
42 Average Saturday Unlinked Trips
6 Average Sunday Unlinked Trips

Database Information

NTDID: 70049

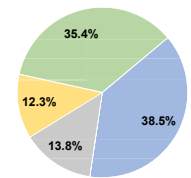
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$954,598	38.5%
Local Funds	\$0	0.0%
State Funds	\$342,663	13.8%
Federal Assistance	\$304,109	12.3%
Other Funds	\$878,989	35.4%
Total Operating Funds Expended	\$2,480,359	100.0%

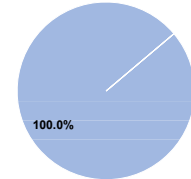
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$29,004	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,004	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,052,190	45.8%
Materials and Supplies	\$255,811	11.1%
Purchased Transportation	\$749,610	32.6%
Other Operating Expenses	\$242,053	10.5%
Total Operating Expenses	\$2,299,664	100.0%
Reconciling OE Cash Expenditures	\$31,027	
Purchased Transportation (Reported Separately)	\$149,668 *	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30 ²	10 ²	\$0	\$1,775	\$20,744	\$6,485	\$29,004
Bus	-	1 ²	\$0	\$0	\$0	\$0	\$0
Total	30	11	\$0	\$1,775	\$20,744	\$6,485	\$29,004

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,206,987 ²	\$1,085,331 ²	\$29,004	1,515,156	166,743	617,297	43,912	0.0	69	40 ²	42.0%	7.1
Bus	\$92,677 ²	\$3,014 ²	\$0	31,858	9,138	28,885	1,819	0.0	2	1 ²	50.0%	7.0
Total	\$2,299,664	\$1,088,345	\$29,004	1,547,014	175,881	646,182	45,731	0.0	71	41	42.3%	

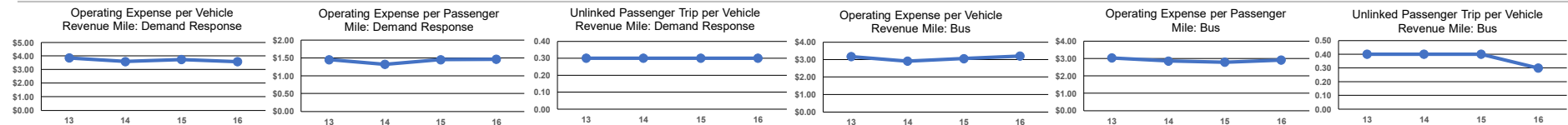
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$50.26
Bus	\$3.21	\$50.95
Total	\$3.56	\$50.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.46	\$13.24	0.3	3.8
Bus	\$2.91	\$10.14	0.3	5.0
Total	\$1.49	\$13.08	0.3	3.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Excludes data for purchased transportation filed separately.²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.

449 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.rideuta.com/>
669 West 200 South
Salt Lake City, UT 84101

Utah Transit Authority 2016 Annual Agency Profile

President/CEO: Mr. Jerry Benson

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs
Other UZAs Served
77 Ogden-Layton, UT, 0 Utah Non-UZA, 82 Provo-Orem, UT

Service Consumption

373,717,720 Annual Passenger Miles (PMT)
45,521,914 Annual Unlinked Trips (UPT)
155,873 Average Weekday Unlinked Trips
76,245 Average Saturday Unlinked Trips
31,109 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Service Area Statistics

737 Square Miles
1,883,504 Population

Service Supplied

37,956,447 Annual Vehicle Revenue Miles (VRM)
1,984,000 Annual Vehicle Revenue Hours (VRH)
1,087 Vehicles Operated in Maximum Service (VOMS)
1,491 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

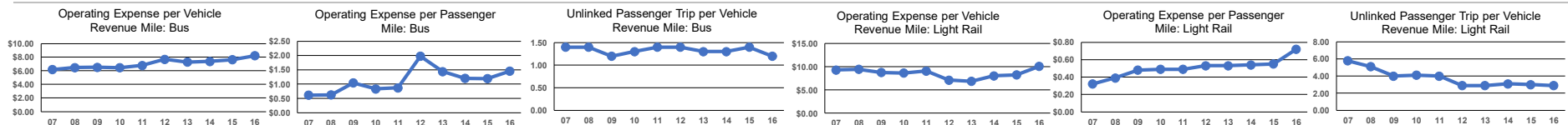
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	43	-	\$0	\$0	\$0	\$0	\$0
Commuter Rail	45	-	\$0	\$11,748,627	\$215,027	\$0	\$11,963,654
Demand Response	61	44	\$833,716	\$0	\$1,462	\$0	\$835,178
Light Rail	91	-	\$0	\$2,170,045	\$2,569,604	\$474,993	\$5,214,642
Bus	391	6	\$2,689,168	\$677,310	\$4,066,401	\$101,931	\$7,534,810
Vanpool	406	-	\$968,780	\$0	\$0	\$0	\$968,780
Total	1,037	50	\$4,491,664	\$14,595,982	\$6,852,494	\$576,924	\$26,517,064

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,957,100	\$501,447	\$0	12,878,000	565,518	995,499	36,341	0.0	63	43	31.8%	11.1
Commuter Rail	\$45,231,732	\$6,760,749	\$11,963,654	125,131,274	4,545,849	5,401,304	156,128	174.5	69	45	34.8%	15.2
Demand Response	\$16,621,102	\$422,016	\$835,178	4,292,825	389,019	2,705,343	162,734	0.0	143	105	26.6%	3.5
Light Rail	\$67,203,390	\$17,918,926	\$5,214,642	93,503,112	19,220,024	6,668,973	354,954	93.9	113	91	19.5%	9.2
Bus	\$128,662,985	\$20,213,569	\$7,534,810	88,666,654	19,467,724	15,667,178	1,102,789	2.1	611	397	35.0%	8.3
Vanpool	\$3,293,814	\$4,807,647	\$968,780	49,245,855	1,333,780	6,518,150	171,054	0.0	492	406	17.5%	5.3
Total	\$268,970,123	\$50,624,354	\$26,517,064	373,717,720	45,521,914	37,956,447	1,984,000	270.5	1,491	1,087	27.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.99	\$218.96	Commuter Bus	\$0.62	\$14.07	0.6
Commuter Rail	\$8.37	\$289.71	Commuter Rail	\$0.36	\$9.95	0.8
Demand Response	\$6.14	\$102.14	Demand Response	\$3.87	\$42.73	0.1
Light Rail	\$10.08	\$189.33	Light Rail	\$0.72	\$3.50	2.9
Bus	\$8.21	\$116.67	Bus	\$1.45	\$6.61	1.2
Vanpool	\$0.51	\$19.26	Vanpool	\$0.07	\$2.47	0.2
Total	\$7.09	\$135.57	Total	\$0.72	\$5.91	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$50,624,354 14.2%
Local Funds \$0 0.0%
State Funds \$256,595,368 71.9%
Federal Assistance \$42,715,645 12.0%
Other Funds \$7,107,797 2.0%
Total Operating Funds Expended \$357,043,164 100.0%

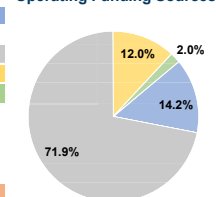
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$3,110,316 6.6%
State Funds \$6,308,040 13.4%
Federal Assistance \$37,673,422 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$47,091,778 100.0%

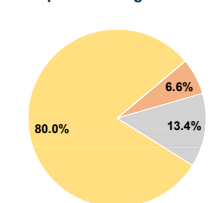
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$172,835,516 64.3%
Materials and Supplies \$59,862,493 22.3%
Purchased Transportation \$4,271,062 1.6%
Other Operating Expenses \$32,001,052 11.9%
Total Operating Expenses \$268,970,123 100.0%
Reconciling OE Cash Expenditures \$88,073,041
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Sioux Falls, SD
64 Square Miles
156,777 Population
212 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Dakota Non-UZA

Service Consumption

4,493,315 Annual Passenger Miles (PMT)
950,851 Annual Unlinked Trips (UPT)
3,475 Average Weekday Unlinked Trips
1,329 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80002
Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
130,390 Population

Service Supplied

1,323,018 Annual Vehicle Revenue Miles (VRM)
110,847 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$0	\$0	\$364,669	\$0	\$364,669
Total	42	-	\$0	\$0	\$364,669	\$0	\$364,669

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,570,132	\$258,249	\$0	729,037	113,377	559,209	46,458	0.0	26	20	23.1%	5.4
Bus	\$4,462,489	\$497,250	\$364,669	3,764,278	837,474	763,809	64,389	0.0	29	22	24.1%	7.4
Total	\$8,032,621	\$755,499	\$364,669	4,493,315	950,851	1,323,018	110,847	0.0	55	42	23.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.38	\$76.85
Bus	\$5.84	\$69.31
Total	\$6.07	\$72.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.90	\$31.49	0.2	2.4
Bus	\$1.19	\$5.33	1.1	13.0
Total	\$1.79	\$8.45	0.7	8.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$755,499	9.4%
Local Funds	\$4,274,553	53.2%
State Funds	\$62,015	0.8%
Federal Assistance	\$2,748,418	34.2%
Other Funds	\$192,136	2.4%
Total Operating Funds Expended	\$8,032,621	100.0%

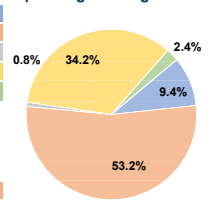
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$104,194	28.6%
State Funds	\$0	0.0%
Federal Assistance	\$260,475	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$364,669	100.0%

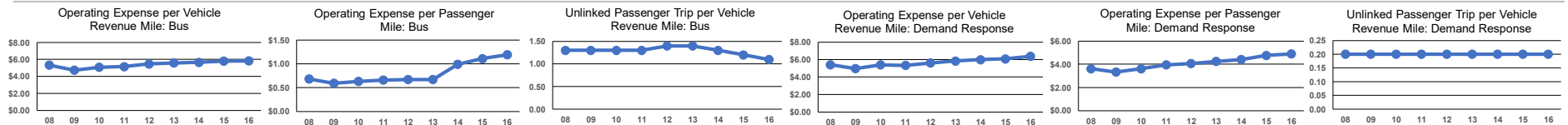
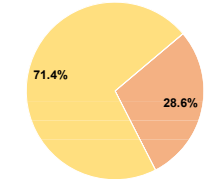
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,217,325	77.4%
Materials and Supplies	\$985,233	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$830,063	10.3%
Total Operating Expenses	\$8,032,621	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

451 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.matbus.com/>

650 23rd St N
Fargo, ND 58102

City of Fargo, DBA: Metropolitan Area Transit

2016 Annual Agency Profile

Interim Transit Director: Ms. Julia Bommelman

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

5,609,908 Annual Passenger Miles (PMT)
1,538,424 Annual Unlinked Trips (UPT)
5,809 Average Weekday Unlinked Trips
2,039 Average Saturday Unlinked Trips
20 Average Sunday Unlinked Trips

Database Information

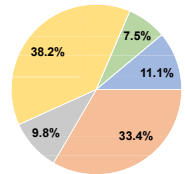
NTDID: 80003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$769,383	11.1%
Local Funds	\$2,319,385	33.4%
State Funds	\$680,305	9.8%
Federal Assistance	\$2,649,920	38.2%
Other Funds	\$518,263	7.5%
Total Operating Funds Expended	\$6,937,256	100.0%

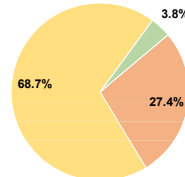
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$324,469	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$812,814	68.7%
Other Funds	\$45,222	3.8%
Total Capital Funds Expended	\$1,182,505	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,505,528	21.7%
Materials and Supplies	\$1,041,619	15.0%
Purchased Transportation	\$3,236,915	46.7%
Other Operating Expenses	\$1,153,194	16.6%
Total Operating Expenses	\$6,937,256	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	12 ¹	\$212,928	\$0	\$0	\$0	\$212,928
Bus	-	23	\$899,406	\$0	\$70,171	\$0	\$969,577
Total	-	35	\$1,112,334	\$0	\$70,171	\$0	\$1,182,505

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,326,546 ¹	\$154,853 ¹	\$212,928		302,287	52,373	320,998	23,454	0.0	15	12 ¹	20.0%	2.8
Bus	\$5,610,710	\$614,530	\$969,577		5,307,621	1,486,051	957,430	80,173	0.0	32	23	28.1%	7.8
Total	\$6,937,256	\$769,383	\$1,182,505		5,609,908	1,538,424	1,278,428	103,627	0.0	47	35	25.5%	

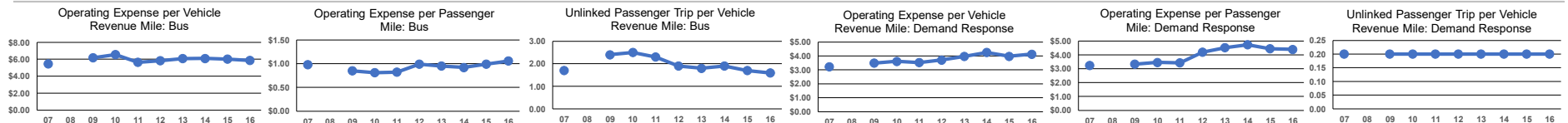
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$56.56
Bus	\$5.86	\$69.98
Total	\$5.43	\$66.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.39	\$25.33	0.2	2.2
Bus	\$1.06	\$3.78	1.6	18.5
Total	\$1.24	\$4.51	1.2	14.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.

2016 National Transit Profiles: Full Reporting Agencies — 452

Billings Metropolitan Transit

2016 Annual Agency Profile

<http://www.mttransit.com/>
1705 Monad Road
Billings, MT 59103-1178

Director of Aviation & Transit: Mr. Kevin Ploehn

General Information

Urbanized Area Statistics - 2010 Census

Billings, MT
53 Square Miles
114,773 Population
273 Pop. Rank out of 498 UZAs

Service Consumption

2,514,383 Annual Passenger Miles (PMT)
566,207 Annual Unlinked Trips (UPT)
2,083 Average Weekday Unlinked Trips
605 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80004
Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
109,059 Population

Service Supplied

719,512 Annual Vehicle Revenue Miles (VRM)
51,005 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0
Bus	20	-	\$1,293,033	\$0	\$0	\$0	\$1,293,033
Total	31	-	\$1,293,033	\$0	\$0	\$0	\$1,293,033

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,260,090	\$170,866	\$0	271,471	49,407	148,288	12,211	0.0	15	11	26.7%	5.7
Bus	\$3,578,127	\$292,958	\$1,293,033	2,242,912	516,800	571,224	38,794	0.0	25	20	20.0%	10.3
Total	\$4,838,217	\$463,824	\$1,293,033	2,514,383	566,207	719,512	51,005	0.0	40	31	22.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.50	\$103.19
Bus	\$6.26	\$92.23
Total	\$6.72	\$94.86

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.64	\$25.50	0.3	4.1
Bus	\$1.60	\$6.92	0.9	13.3
Total	\$1.92	\$8.54	0.8	11.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$463,824	9.6%
Local Funds	\$2,297,497	47.5%
State Funds	\$12,662	0.3%
Federal Assistance	\$1,915,092	39.6%
Other Funds	\$149,142	3.1%
Total Operating Funds Expended	\$4,838,217	100.0%

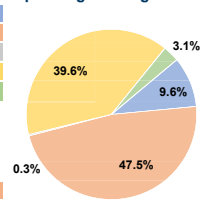
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$194,209	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,098,824	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,293,033	100.0%

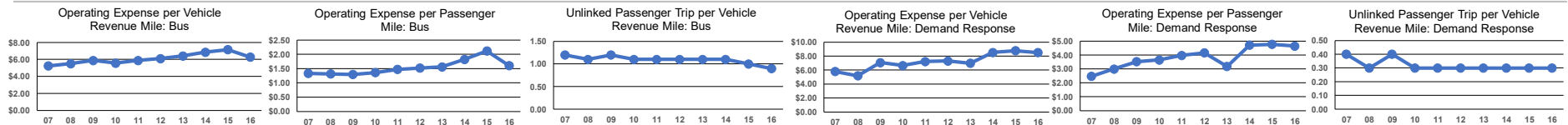
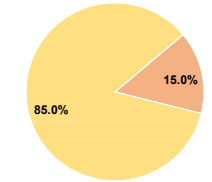
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,700,358	76.5%
Materials and Supplies	\$673,276	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$464,583	9.6%
Total Operating Expenses	\$4,838,217	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

453 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.springsgov.com/>

1015 Transit Drive
Colorado Springs, CO 80903

Mountain Metropolitan Transit

2016 Annual Agency Profile

Director/CEO: Mr. Craig Blewitt

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
188 Square Miles
559,409 Population
73 Pop. Rank out of 498 UZAs

Other UZAs Served

236 Pueblo, CO, 18 Denver-Aurora, CO, 0 Colorado Non-UZA

Service Consumption

16,501,327 Annual Passenger Miles (PMT)
3,372,415 Annual Unlinked Trips (UPT)
11,530 Average Weekday Unlinked Trips¹
5,266 Average Saturday Unlinked Trips¹
2,532 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80005
Reporter Type: Full Reporter

Service Area Statistics

257 Square Miles
527,294 Population

Service Supplied

4,038,002 Annual Vehicle Revenue Miles (VRM)
264,178 Annual Vehicle Revenue Hours (VRH)
170 Vehicles Operated in Maximum Service (VOMS)
218 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	84	\$221,361	\$0	\$98,824	\$40,244	\$360,429
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0
Bus	-	40	\$3,658,460	\$165,384	\$70,520	\$314,436	\$4,208,800
Vanpool	34	-	\$31,040	\$936	\$0	\$0	\$31,976
Total	34	136	\$3,910,861	\$166,320	\$169,344	\$354,680	\$4,601,205

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,885,338	\$393,817	\$360,429	1,820,542	192,572	1,329,810	95,784
Demand Response - Taxi	\$195,050	\$31,588	\$0	49,243	10,307	29,899	4,157
Bus	\$13,095,543	\$2,627,171	\$4,208,800	11,466,407	3,120,334	1,979,621	150,399
Vanpool	\$572,976	\$278,552	\$31,976	3,165,135	49,202	698,672	13,838
Total	\$19,748,907	\$3,331,128	\$4,601,205	16,501,327	3,372,415	4,038,002	264,178

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$61.44
Demand Response - Taxi	\$6.52	\$46.92
Bus	\$6.62	\$87.07
Vanpool	\$0.82	\$41.41
Total	\$4.89	\$74.76

Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.23
Demand Response - Taxi	\$3.96
Bus	\$1.14
Vanpool	\$0.18
Total	\$1.20

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$30.56	0.1	2.0
\$18.92	0.3	2.5
\$4.20	1.6	20.8
\$11.65	0.1	3.6
\$5.86	0.8	12.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,299,901	16.5%
Local Funds	\$12,104,823	60.7%
State Funds	\$134,037	0.7%
Federal Assistance	\$3,798,693	19.0%
Other Funds	\$605,549	3.0%
Total Operating Funds Expended	\$19,943,003	100.0%

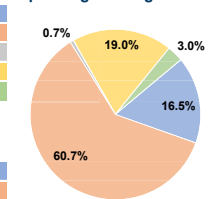
Sources of Capital Funds Expended

Fare Revenues	\$31,227	0.7%
Local Funds	\$910,193	19.8%
State Funds	\$37,843	0.8%
Federal Assistance	\$3,568,932	77.6%
Other Funds	\$53,010	1.2%
Total Capital Funds Expended	\$4,601,205	100.0%

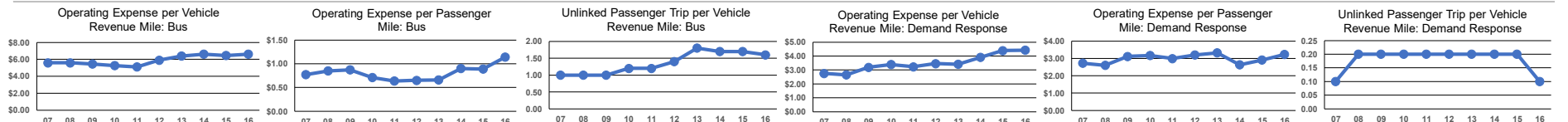
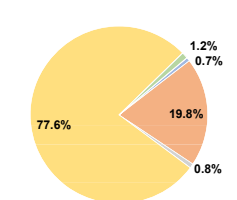
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,257,001	16.5%
Materials and Supplies	\$3,213,644	16.3%
Purchased Transportation	\$10,659,319	54.0%
Other Operating Expenses	\$2,618,943	13.3%
Total Operating Expenses	\$19,748,907	100.0%
Reconciling OE Cash Expenditures	\$194,096	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Denver Regional Transportation District

2016 Annual Agency Profile

<http://www.rtd-denver.com/>1600 Blake Street
Denver, CO 80202

General Manager / CEO: Mr. David Genova

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 0 Colorado Non-UZA, 361 Lafayette-Louisville-Erie,
CO, 320 Longmont, CO

Service Area Statistics

2,342 Square Miles
2,920,000 Population

Service Consumption

602,120,799 Annual Passenger Miles (PMT)
103,340,797 Annual Unlinked Trips (UPT)
345,143 Average Weekday Unlinked Trips
178,333 Average Saturday Unlinked Trips
132,658 Average Sunday Unlinked Trips

Service Supplied

60,758,347 Annual Vehicle Revenue Miles (VRM)
4,267,263 Annual Vehicle Revenue Hours (VRH)
1,435 Vehicles Operated in Maximum Service (VOMS)
1,701 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter

Financial Information

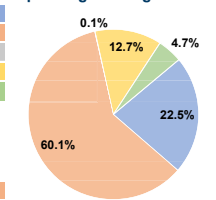
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$136,181,103	22.5%
Local Funds	\$364,185,101	60.1%
State Funds	\$456,000	0.1%
Federal Assistance	\$76,668,610	12.7%
Other Funds	\$28,466,468	4.7%
Total Operating Funds Expended	\$605,957,282	100.0%

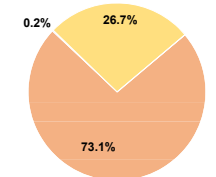
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$504,834,988	73.1%
State Funds	\$1,347,072	0.2%
Federal Assistance	\$183,976,584	26.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$690,158,644	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$224,930,912	43.2%
Materials and Supplies	\$39,943,471	7.7%
Purchased Transportation	\$167,463,040	32.1%
Other Operating Expenses	\$88,612,523	17.0%
Total Operating Expenses	\$520,949,946	100.0%
Reconciling OE Cash Expenditures	\$85,007,336	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	18	\$58,430,892	\$280,147,342	\$21,319,006	\$0	\$359,897,240
Demand Response	-	404	\$14,161,108	\$18,208	\$0	\$0	\$14,179,316
Light Rail	140	-	\$36,475,407	\$180,007,508	\$44,566,359	\$839,020	\$261,888,294
Bus	485	388	\$32,933,308	\$7,507,410	\$11,606,648	\$2,146,428	\$54,193,794
Total	625	810	\$142,000,715	\$467,680,468	\$77,492,013	\$2,985,448	\$690,158,644

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$46,714,223	\$5,666,705	\$359,897,240	41,853,964	4,317,405	1,663,629	75,371	58.7	66	18	72.7%	2.0
Demand Response	\$45,378,697	\$4,952,199	\$14,179,316	10,494,989	1,185,958	10,979,096	694,837	0.0	416	404	2.9%	3.7
Light Rail	\$104,625,498	\$43,808,216	\$261,888,294	211,213,395	24,585,082	11,355,973	674,315	94.2	172	140	18.6%	10.7
Bus	\$324,231,528	\$81,753,983	\$54,193,794	338,558,451	73,252,352	36,759,649	2,822,740	2.8	1,047	873	16.6%	5.8
Total	\$520,949,946	\$136,181,103	\$690,158,644	602,120,799	103,340,797	60,758,347	4,267,263	155.7	1,701	1,435	15.6%	

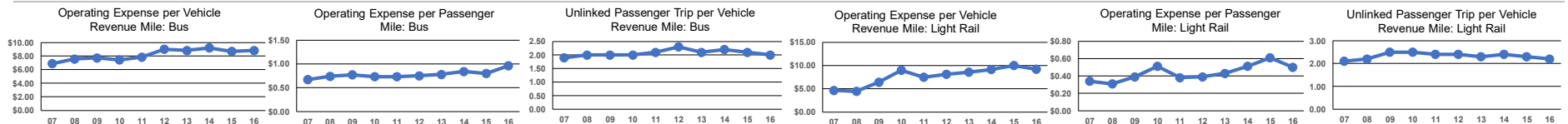
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$28.08	\$619.79
Demand Response	\$4.13	\$65.31
Light Rail	\$9.21	\$155.16
Bus	\$8.82	\$114.86
Total	\$8.57	\$122.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$1.12	\$10.82	2.6	57.3
Demand Response	\$4.32	\$38.26	0.1	1.7
Light Rail	\$0.50	\$4.26	2.2	36.5
Bus	\$0.96	\$4.43	2.0	26.0
Total	\$0.87	\$5.04	1.7	24.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

455 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.pueblo.us/>
350 Alan Hamel Avenue
Pueblo, CO 81003

Pueblo Transit System

2016 Annual Agency Profile

President Pueblo Transit: Mr. Earl Wilkinson

General Information

Urbanized Area Statistics - 2010 Census

Pueblo, CO
74 Square Miles
136,550 Population
236 Pop. Rank out of 498 UZAs

Service Consumption

319,675 Annual Passenger Miles (PMT)
903,046 Annual Unlinked Trips (UPT)
3,113 Average Weekday Unlinked Trips
2,043 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80007
Reporter Type: Full Reporter

Service Area Statistics

39 Square Miles
108,249 Population

Service Supplied

872,538 Annual Vehicle Revenue Miles (VRM)
59,921 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$0	\$0	\$0	\$0	\$0
Total	13	11	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$959,917	\$120,792	\$0	319,675	56,380	323,417	22,905	0.0	13	11	15.4%	4.2
Bus	\$3,690,736	\$440,359	\$0	0	846,666	549,121	37,016	0.0	19	13	31.6%	9.5
Total	\$4,650,653	\$561,151	\$0	319,675	903,046	872,538	59,921	0.0	32	24	25.0%	

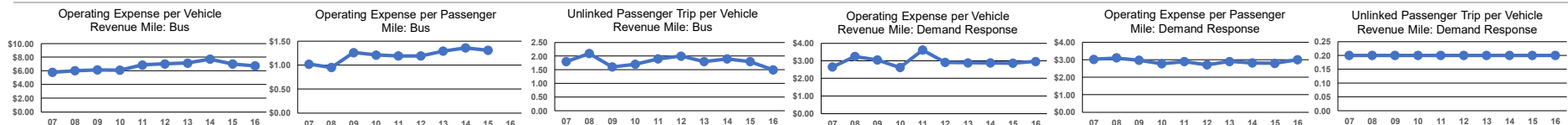
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$41.91
Bus	\$6.72	\$99.71
Total	\$5.33	\$77.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.00	\$17.03	0.2	2.5
Bus	\$0.00	\$4.36	1.5	22.9
Total	\$14.55	\$5.15	1.0	15.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

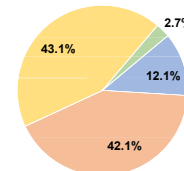
Sources of Operating Funds Expended

Fare Revenues	\$561,151	12.1%
Local Funds	\$1,959,983	42.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,003,374	43.1%
Other Funds	\$126,145	2.7%
Total Operating Funds Expended	\$4,650,653	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,630,533	56.6%
Materials and Supplies	\$507,428	10.9%
Purchased Transportation	\$870,712	18.7%
Other Operating Expenses	\$641,980	13.8%
Total Operating Expenses	\$4,650,653	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Cities Area Transit

2016 Annual Agency Profile

<http://www.grandforksgov.com/bus/>
867 South 48th Street
Grand Forks, ND 58206-5200

Division Director: Mr. Dale Bergman

General Information

Urbanized Area Statistics - 2010 Census

Grand Forks, ND-MN
24 Square Miles
61,270 Population
440 Pop. Rank out of 498 UZAs

Service Consumption

1,301,651 Annual Passenger Miles (PMT)
366,355 Annual Unlinked Trips (UPT)
1,282 Average Weekday Unlinked Trips
765 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80008
Reporter Type: Full Reporter

Service Area Statistics

26 Square Miles
61,298 Population

Service Supplied

578,877 Annual Vehicle Revenue Miles (VRM)
47,609 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$0	\$120,055	\$0	\$0	\$120,055	
Bus	8	-	\$76,915	\$19,405	\$136,910	\$7,573	\$240,803	
Total	8	10	\$76,915	\$139,460	\$136,910	\$7,573	\$360,858	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,229,085	\$145,951	\$120,055	156,594	48,363	207,711	22,291	0.0	11	10	9.1%	3.0
Bus	\$2,048,168	\$316,118	\$240,803	1,145,057	317,992	371,166	25,318	0.0	12	8	33.3%	8.2
Total	\$3,277,253	\$462,069	\$360,858	1,301,651	366,355	578,877	47,609	0.0	23	18	21.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$55.14
Bus	\$5.52	\$80.90
Total	\$5.66	\$68.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.85	\$25.41	0.2	2.2
Bus	\$1.79	\$6.44	0.9	12.6
Total	\$2.52	\$8.95	0.6	7.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$462,069 14.1%
Local Funds \$765,962 23.4%
State Funds \$284,876 8.7%
Federal Assistance \$1,487,954 45.4%
Other Funds \$276,392 8.4%
Total Operating Funds Expended \$3,277,253 100.0%

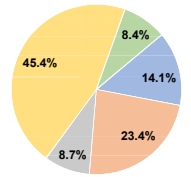
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$110,307 30.6%
State Funds \$0 0.0%
Federal Assistance \$242,390 67.2%
Other Funds \$8,161 2.3%
Total Capital Funds Expended \$360,858 100.0%

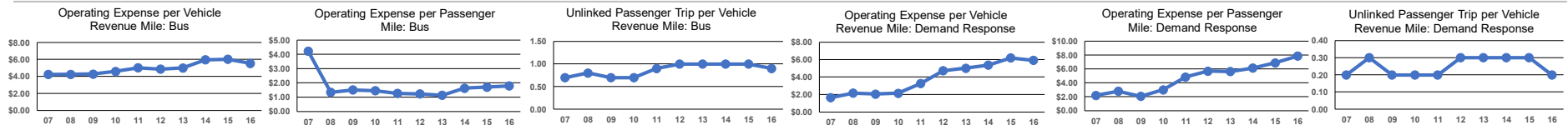
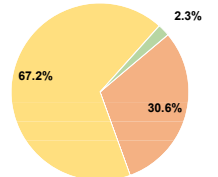
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,640,903 50.1%
Materials and Supplies \$386,592 11.8%
Purchased Transportation \$813,545 24.8%
Other Operating Expenses \$436,213 13.3%
Total Operating Expenses \$3,277,253 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

457 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.mountainline.com/>

1221 Shakespeare St.

Missoula, MT 59802

Missoula Urban Transportation District

2016 Annual Agency Profile

General Manager: Mr. Corey Aldridge

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT

45 Square Miles

82,157 Population

348 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Montana Non-UZA

Service Consumption

3,461,056 Annual Passenger Miles (PMT)

1,573,086 Annual Unlinked Trips (UPT)

5,810 Average Weekday Unlinked Trips

1,803 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 80009

Reporter Type: Full Reporter

Service Area Statistics

70 Square Miles

72,087 Population

Service Supplied

862,240 Annual Vehicle Revenue Miles (VRM)

68,344 Annual Vehicle Revenue Hours (VRH)

33 Vehicles Operated in Maximum Service (VOMS)

37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$967	\$0	\$0	\$0	\$967
Bus	24	-	\$8,786	\$22,109	\$90,320	\$0	\$121,215
Total	33	-	\$9,753	\$22,109	\$90,320	\$0	\$122,182

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$767,103	\$0	\$967		105,643	26,813	142,667	11,392	0.0	10	9	10.0%	4.9
Bus	\$4,801,061	\$0	\$121,215		3,355,413	1,546,273	719,573	56,952	0.0	27	24	11.1%	7.6
Total	\$5,568,164	\$0	\$122,182		3,461,056	1,573,086	862,240	68,344	0.0	37	33	10.8%	

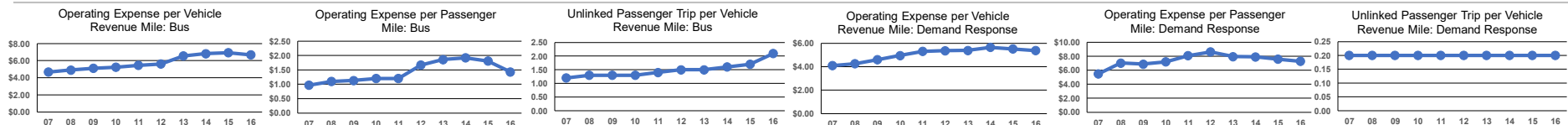
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.38	\$67.34
Bus	\$6.67	\$84.30
Total	\$6.46	\$81.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.26	\$28.61	0.2	2.4
Bus	\$1.43	\$3.10	2.2	27.2
Total	\$1.61	\$3.54	1.8	23.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,815,779	50.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,419,288	43.4%
Other Funds	\$333,097	6.0%
Total Operating Funds Expended	\$5,568,164	100.0%

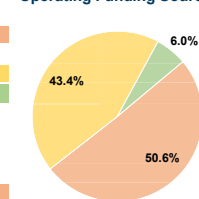
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,442	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,740	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,182	100.0%

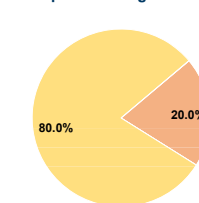
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,099,044	73.6%
Materials and Supplies	\$786,531	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$682,589	12.3%
Total Operating Expenses	\$5,568,164	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



2016 National Transit Profiles: Full Reporting Agencies — 458

Transfort

2016 Annual Agency Profile

<http://www.fcgov.com/transfort/>

6570 Partner Road
Fort Collins, CO 80525

General Manager: Mr. Kurt Ravenschlag

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs
Other UZAs Served
320 Longmont, CO, 274 Boulder, CO, 0 Colorado Non-UZA

Service Consumption

14,993,338 Annual Passenger Miles (PMT)
4,112,808 Annual Unlinked Trips (UPT)
14,595 Average Weekday Unlinked Trips¹
6,561 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80011
Reporter Type: Full Reporter

Service Area Statistics

54 Square Miles
143,986 Population

Service Supplied

1,810,797 Annual Vehicle Revenue Miles (VRM)
143,942 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
Bus	36	4	\$26,883	\$173,853	\$688,550	\$6,671	\$895,957
Bus Rapid Transit	6	-	\$0	\$395,759	\$14,830	\$0	\$410,589
Total	42	12	\$26,883	\$569,612	\$703,380	\$6,671	\$1,306,546

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$1,440,542	\$99,082	\$0	145,496	34,004	200,017	17,742	0.0	8	8	0.0%	0.0
Bus	\$10,920,653	\$2,049,285	\$895,957	10,520,511	2,679,568	1,309,340	96,962	0.0	49	40	18.4%	7.7
Bus Rapid Transit	\$2,856,210	\$527,226	\$410,589	4,327,331	1,399,236	301,440	29,238	9.8	8	6	25.0%	2.4
Total	\$15,217,405	\$2,675,593	\$1,306,546	14,993,338	4,112,808	1,810,797	143,942	9.8	65	54	16.9%	

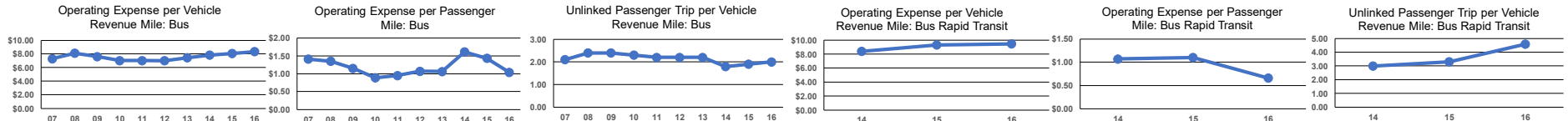
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$7.20	\$81.19
Bus	\$8.34	\$112.63
Bus Rapid Transit	\$9.48	\$97.69
Total	\$8.40	\$105.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.90	\$42.36	0.2	1.9
Bus	\$1.04	\$4.08	2.1	27.6
Bus Rapid Transit	\$0.66	\$2.04	4.6	47.9
Total	\$1.01	\$3.70	2.3	28.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

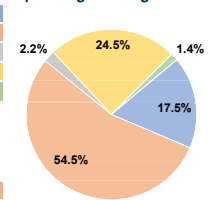
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,675,593 17.5%
Local Funds \$8,325,004 54.5%
State Funds \$332,950 2.2%
Federal Assistance \$3,742,863 24.5%
Other Funds \$212,142 1.4%
Total Operating Funds Expended \$15,288,552 100.0%

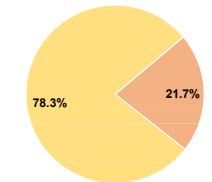
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$283,609 21.7%
State Funds \$0 0.0%
Federal Assistance \$1,022,937 78.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,306,546 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,813,846 57.9%
Materials and Supplies \$1,698,090 11.2%
Purchased Transportation \$1,411,904 9.3%
Other Operating Expenses \$3,293,565 21.6%
Total Operating Expenses \$15,217,405 100.0%
Reconciling OE Cash Expenditures \$71,147
Purchased Transportation (Reported Separately) \$0

459 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.gfttransit.com/>

3905 North Star Boulevard
Great Falls, MT 59403-2353

Great Falls Transit District

2016 Annual Agency Profile

General Manager: Mr. James Helgeson

General Information

Urbanized Area Statistics - 2010 Census

Great Falls, MT

31 Square Miles

65,207 Population

422 Pop. Rank out of 498 UZAs

Service Consumption

1,352,516 Annual Passenger Miles (PMT)

445,913 Annual Unlinked Trips (UPT)

1,628 Average Weekday Unlinked Trips

699 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Database Information

NTDID: 80012

Reporter Type: Full Reporter

Financial Information

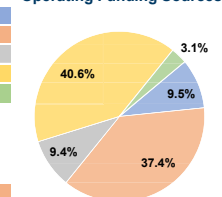
Sources of Operating Funds Expended

Fare Revenues	\$286,169	9.5%
Local Funds	\$1,126,308	37.4%
State Funds	\$282,198	9.4%
Federal Assistance	\$1,221,066	40.6%
Other Funds	\$93,485	3.1%
Total Operating Funds Expended	\$3,009,226	100.0%

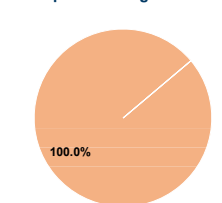
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,742	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,742	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,290,362	76.3%
Materials and Supplies	\$284,679	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$426,044	14.2%
Total Operating Expenses	\$3,001,085	100.0%
Reconciling OE Cash Expenditures	\$8,141	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

20 Square Miles

64,010 Population

Service Supplied

569,005 Annual Vehicle Revenue Miles (VRM)

46,016 Annual Vehicle Revenue Hours (VRH)

20 Vehicles Operated in Maximum Service (VOMS)

26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$0	\$0	\$25,742	\$0	\$25,742
Total	20	-	\$0	\$0	\$25,742	\$0	\$25,742

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$539,315	\$65,534	\$0	98,801	31,560	149,920	12,581	0.0	8	7	12.5%	5.6
Bus	\$2,461,770	\$220,635	\$25,742	1,253,715	414,353	419,085	33,435	0.0	18	13	27.8%	6.8
Total	\$3,001,085	\$286,169	\$25,742	1,352,516	445,913	569,005	46,016	0.0	26	20	23.1%	

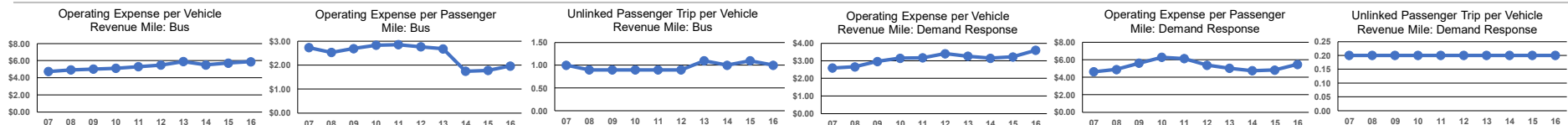
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$42.87
Bus	\$5.87	\$73.63
Total	\$5.27	\$65.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	\$17.09	0.2	2.5
Bus	\$1.96	\$5.94	1.0	12.4
Total	\$2.22	\$6.73	0.8	9.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 460

City of Loveland Transit

2016 Annual Agency Profile

<http://www.cityofloveland.org/>
105 W 5th Street
Loveland, CO 80537

City Engineer: Mr. Jeff Bailey

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Colorado Non-UZA

Service Consumption

687,418 Annual Passenger Miles (PMT)
116,964 Annual Unlinked Trips (UPT)
455 Average Weekday Unlinked Trips
188 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80025
Reporter Type: Full Reporter

Service Area Statistics

26 Square Miles
66,859 Population

Service Supplied

238,217 Annual Vehicle Revenue Miles (VRM)
15,128 Annual Vehicle Revenue Hours (VRH)
5 Vehicles Operated in Maximum Service (VOMS)
9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	3	-	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	3	-	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$405,832	\$17,035	\$0	66,917	9,981	57,111	4,449	0.0	3	2	33.3%	10.4
Bus	\$1,034,542	\$32,814	\$0	620,501	106,983	181,106	10,679	0.0	6	3	50.0%	7.6
Total	\$1,440,374	\$49,849	\$0	687,418	116,964	238,217	15,128	0.0	9	5	44.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.11	\$91.22
Bus	\$5.71	\$96.88
Total	\$6.05	\$95.21

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.06	\$40.66	0.2	2.2
Bus	\$1.67	\$9.67	0.6	10.0
Total	\$2.10	\$12.31	0.5	7.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,849	3.3%
Local Funds	\$1,454,594	95.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$27,431	1.8%
Total Operating Funds Expended	\$1,531,874	100.0%

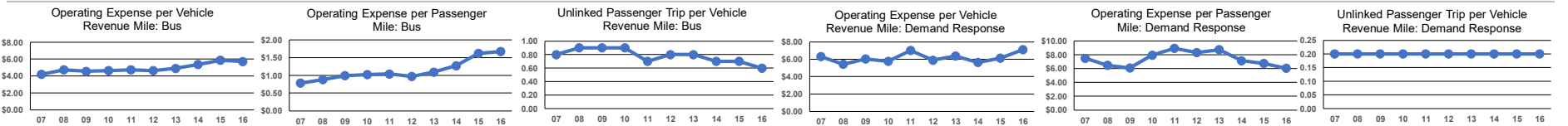
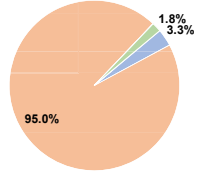
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$838,652	58.2%
Materials and Supplies	\$208,138	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$393,584	27.3%
Total Operating Expenses	\$1,440,374	100.0%
Reconciling OE Cash Expenditures	\$91,500	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

461 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.cvtddb.org/>

754 West 600 North
Logan, UT 84321

Cache Valley Transit District

2016 Annual Agency Profile

Administration Director: Mr. Curtis Roberts

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT
44 Square Miles
94,983 Population
311 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Utah Non-UZA

Service Consumption

5,793,480 Annual Passenger Miles (PMT)
1,712,623 Annual Unlinked Trips (UPT)
6,324 Average Weekday Unlinked Trips
1,886 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80028
Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
95,500 Population

Service Supplied

943,039 Annual Vehicle Revenue Miles (VRM)
64,306 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	-	\$145,880	\$0	\$0	\$0	\$145,880
Bus	17	-	\$0	\$0	\$94,760	\$20,930	\$115,690
Total	22	-	\$145,880	\$0	\$94,760	\$20,930	\$261,570

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$872,709	\$0	\$145,880		133,370	27,901	133,431	11,372	0.0	8	5	37.5%	1.9
Bus	\$4,076,873	\$0	\$115,690		5,660,110	1,684,722	809,608	52,934	0.0	26	17	34.6%	7.0
Total	\$4,949,582	\$0	\$261,570		5,793,480	1,712,623	943,039	64,306	0.0	34	22	35.3%	

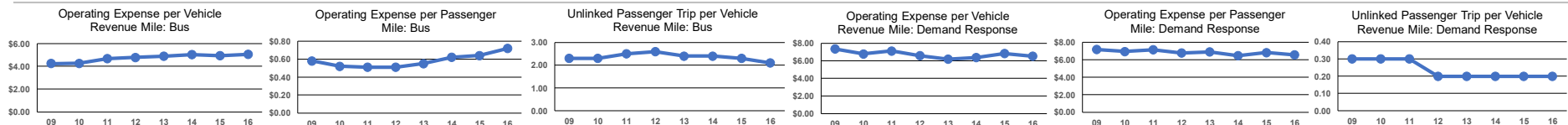
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.54	\$76.74
Bus	\$5.04	\$77.02
Total	\$5.25	\$76.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.54	\$31.28	0.2	2.5
Bus	\$0.72	\$2.42	2.1	31.8
Total	\$0.85	\$2.89	1.8	26.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,992,796	60.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,842,308	37.2%
Other Funds	\$114,478	2.3%
Total Operating Funds Expended	\$4,949,582	100.0%

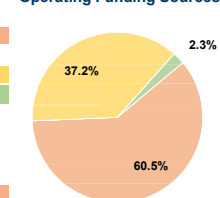
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,456	21.6%
State Funds	\$0	0.0%
Federal Assistance	\$181,256	69.3%
Other Funds	\$23,858	9.1%
Total Capital Funds Expended	\$261,570	100.0%

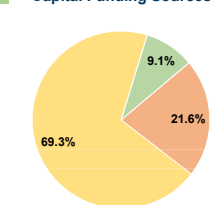
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,375,995	68.2%
Materials and Supplies	\$859,447	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$714,140	14.4%
Total Operating Expenses	\$4,949,582	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



North Front Range Metropolitan Planning Organization

2016 Annual Agency Profile

<http://www.nfrmpo.org/>
419 Canyon Avenue
Suite 300
Fort Collins, CO 80521

Executive Director: Mrs. Terri Blackmore

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs

Other UZAs Served

264 Greeley, CO, 274 Boulder, CO, 361 Lafayette-Louisville-Erie,
CO, 0 Colorado Non-UZA, 18 Denver-Aurora, CO, 320 Longmont,

Service Area Statistics

56 Square Miles
143,986 Population

Service Consumption

4,397,152 Annual Passenger Miles (PMT)
99,667 Annual Unlinked Trips (UPT)
396 Average Weekday Unlinked Trips
8 Average Saturday Unlinked Trips
9 Average Sunday Unlinked Trips

Service Supplied

1,561,979 Annual Vehicle Revenue Miles (VRM)
33,975 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80106
Reporter Type: Full Reporter

Financial Information

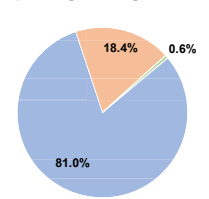
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$610,341	81.0%
Local Funds	\$138,333	18.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,401	0.6%
Total Operating Funds Expended	\$753,075	100.0%

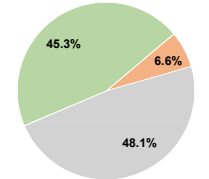
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$14,993	6.6%
State Funds	\$108,656	48.1%
Federal Assistance	\$0	0.0%
Other Funds	\$102,396	45.3%
Total Capital Funds Expended	\$226,045	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$220,244	29.9%
Materials and Supplies	\$212,162	28.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$303,816	41.3%
Total Operating Expenses	\$736,222	100.0%
Reconciling OE Cash Expenditures	\$16,853	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	66	-	\$198,825	\$27,220	\$0	\$0	\$226,045
Total	66	-	\$198,825	\$27,220	\$0	\$0	\$226,045

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$736,222	\$610,341	\$226,045	4,397,152	99,667	1,561,979	33,975	0.0	78	66	15.4%	2.5
Total	\$736,222	\$610,341	\$226,045	4,397,152	99,667	1,561,979	33,975	0.0	78	66	15.4%	

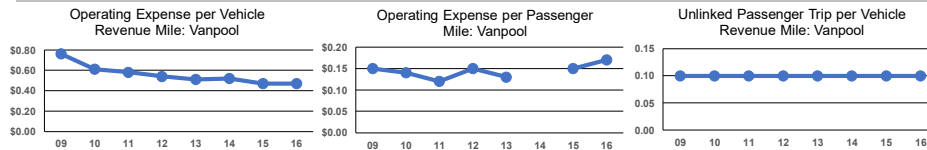
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.47	\$21.67	Vanpool
Total	\$0.47	\$21.67	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.17	\$7.39	0.1	2.9
\$0.17	\$7.39	0.1	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

463 — 2016 National Transit Profiles: Full Reporting Agencies

The University of Montana - ASUM Transportation

<http://umt.edu/transportation/>
Campus Drive
Missoula, MT 59812

2016 Annual Agency Profile

Director: Mr. Jordan Hess

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs

Service Consumption

756,044 Annual Passenger Miles (PMT)
379,760 Annual Unlinked Trips (UPT)
2,435 Average Weekday Unlinked Trips
520 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80107
Reporter Type: Full Reporter

Service Area Statistics

10 Square Miles
40,948 Population

Service Supplied

125,198 Annual Vehicle Revenue Miles (VRM)
10,339 Annual Vehicle Revenue Hours (VRH)
5 Vehicles Operated in Maximum Service (VOMS)
9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	5	-	\$0	\$0	\$26,771	\$0	\$26,771
Total	5	-	\$0	\$0	\$26,771	\$0	\$26,771

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$524,955	\$553,005	\$26,771		756,044	379,760	125,198	10,339	0.0	9	5	44.4%	10.2
Total	\$524,955	\$553,005	\$26,771		756,044	379,760	125,198	10,339	0.0	9	5	44.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$4.19	\$50.77	Bus
Total	\$4.19	\$50.77	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.69	\$1.38	3.0	36.7
\$0.69	\$1.38	3.0	36.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$526,234	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$526,234	100.0%

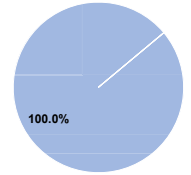
Sources of Capital Funds Expended

Fare Revenues	\$26,771	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,771	100.0%

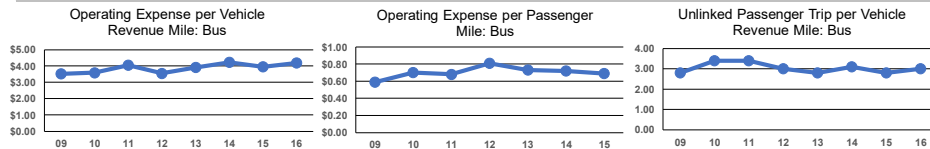
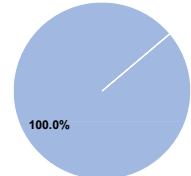
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$331,806	63.2%
Materials and Supplies	\$68,801	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$124,348	23.7%
Total Operating Expenses	\$524,955	100.0%
Reconciling OE Cash Expenditures	\$1,279	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.vride.com/>
400 South Colorado Blvd
Suite 240
Denver, CO 80246

Finance Manager: Mr. Larry Swart

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

668 Square Miles
2,803,394 Population

Service Consumption

8,691,413 Annual Passenger Miles (PMT)
227,001 Annual Unlinked Trips (UPT)
894 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80109
Reporter Type: Full Reporter

Service Supplied

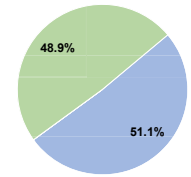
2,463,920 Annual Vehicle Revenue Miles (VRM)
53,173 Annual Vehicle Revenue Hours (VRH)
135 Vehicles Operated in Maximum Service (VOMS)
135 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$932,247	51.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$892,266	48.9%
Total Operating Funds Expended	\$1,824,513	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	135	-	\$0	\$0	\$0	\$0	\$0
Total	135	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$156,510	13.9%
Materials and Supplies	\$356,248	31.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$609,663	54.3%
Total Operating Expenses	\$1,122,421	100.0%
Reconciling OE Cash Expenditures	\$702,092	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,122,421	\$932,247	\$0	8,691,413	227,001	2,463,920	53,173	0.0	135	135	0.0%	1.0
Total	\$1,122,421	\$932,247	\$0	8,691,413	227,001	2,463,920	53,173	0.0	135	135	0.0%	0.0%

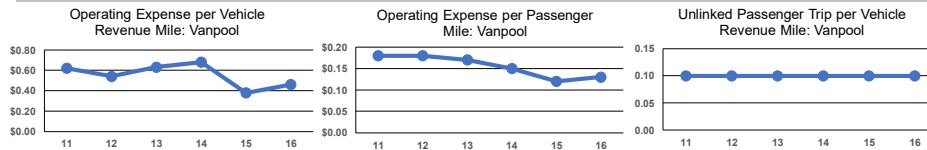
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.46	\$21.11	Vanpool
Total	\$0.46	\$21.11	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.13	\$4.94	0.1	4.3
\$0.13	\$4.94	0.1	4.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

465 — 2016 National Transit Profiles: Full Reporting Agencies

Regional Transportation Commission of Washoe County

<http://www.rtcwashoe.com/>

2050 Villanova Drive
Reno, NV 89520

2016 Annual Agency Profile

Executive Director: Mr. Lee Gibson

General Information

Urbanized Area Statistics - 2010 Census

Reno, NV-CA
164 Square Miles
392,141 Population
94 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Nevada Non-UZA, 454 Carson City, NV

Service Consumption

36,104,273 Annual Passenger Miles (PMT)
8,176,302 Annual Unlinked Trips (UPT)
25,508 Average Weekday Unlinked Trips¹
17,133 Average Saturday Unlinked Trips¹
12,903 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90001
Reporter Type: Full Reporter

Service Area Statistics

136 Square Miles
313,150 Population

Service Supplied

6,104,810 Annual Vehicle Revenue Miles (VRM)
373,484 Annual Vehicle Revenue Hours (VRH)
204 Vehicles Operated in Maximum Service (VOMS)
226 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	-	47	\$3,747,356	\$0	\$0	\$111,026	\$3,858,382
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	54	\$0	\$325,775	\$5,565,340	\$220,455	\$6,111,570
Vanpool	-	93	\$0	\$0	\$0	\$0	\$0
Total	-	204	\$3,747,356	\$325,775	\$5,565,340	\$331,481	\$9,969,952

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$389,905	\$88,450	\$0	710,251	28,261	105,537	3,333	0.0	3	3	0.0%	11.0
Demand Response	\$6,528,458	\$573,353	\$3,858,382	1,495,376	202,060	1,242,658	77,420	0.0	49	47	4.1%	3.9
Demand Response - Taxi	\$356,227	\$65,127	\$0	160,926	22,752	140,665	5,685	0.0	7	7	0.0%	0.0
Bus	\$23,790,448	\$5,820,162	\$6,111,570	22,408,315	7,687,158	2,783,287	249,794	0.5	66	54	18.2%	7.9
Vanpool	\$1,034,906	\$743,600	\$0	11,329,405	236,071	1,832,663	37,252	0.0	101	93	7.9%	1.5
Total	\$32,099,944	\$7,290,692	\$9,969,952	36,104,273	8,176,302	6,104,810	373,484	0.5	226	204	9.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.69	\$116.98
Demand Response	\$5.25	\$84.33
Demand Response - Taxi	\$2.53	\$62.66
Bus	\$8.55	\$95.24
Vanpool	\$0.56	\$27.78
Total	\$5.26	\$85.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.55	\$13.80	0.3	8.5
Demand Response	\$4.37	\$32.31	0.2	2.6
Demand Response - Taxi	\$2.21	\$15.66	0.2	4.0
Bus	\$1.06	\$3.09	2.8	30.8
Vanpool	\$0.09	\$4.38	0.1	6.3
Total	\$0.89	\$3.93	1.3	21.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$7,290,692 22.5%
Local Funds \$0 0.0%
State Funds \$16,766,727 51.6%
Federal Assistance \$7,234,590 22.3%
Other Funds \$1,179,597 3.6%
Total Operating Funds Expended \$32,471,606 100.0%

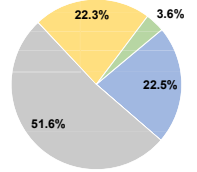
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$3,044,070 30.5%
Federal Assistance \$6,925,882 69.5%
Other Funds \$0 0.0%
Total Capital Funds Expended \$9,969,952 100.0%

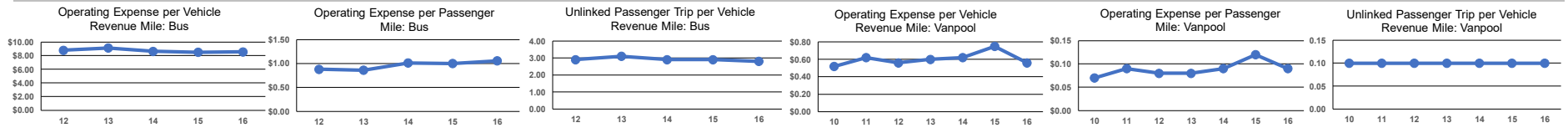
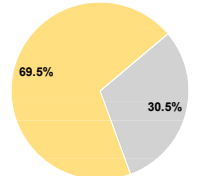
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,336,460 10.4%
Materials and Supplies \$1,883,057 5.9%
Purchased Transportation \$22,055,858 68.7%
Other Operating Expenses \$4,824,569 15.0%
Total Operating Expenses \$32,099,944 100.0%
Reconciling OE Cash Expenditures \$371,662
(Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

City and County of Honolulu Department of Transportation Services

2016 Annual Agency Profile

<http://www.thebus.org/>
650 South King Street
Third Floor
Honolulu, HI 96813

Public Transit Division Chief: Ms. Eileen Mark

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
170 Square Miles
802,459 Population
54 Pop. Rank out of 498 UZAs

Other UZAs Served

277 Kailua (Honolulu County)-Kaneohe, HI, 0 Hawaii Non-UZA

Service Consumption

363,912,883 Annual Passenger Miles (PMT)
69,553,686 Annual Unlinked Trips (UPT)
217,775 Average Weekday Unlinked Trips¹
141,477 Average Saturday Unlinked Trips¹
116,227 Average Sunday Unlinked Trips¹

Database Information

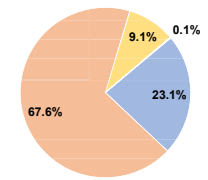
NTDID: 90002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$55,168,657	23.1%
Local Funds	\$161,423,797	67.6%
State Funds	\$0	0.0%
Federal Assistance	\$21,675,525	9.1%
Other Funds	\$352,263	0.1%
Total Operating Funds Expended	\$238,620,242	100.0%

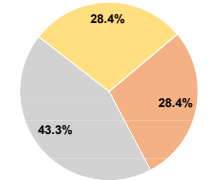
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$187,803,898	28.4%
State Funds	\$286,257,144	43.3%
Federal Assistance	\$187,632,324	28.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$661,693,366	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,380,910	1.0%
Materials and Supplies	\$74,972	0.0%
Purchased Transportation	\$232,174,601	97.4%
Other Operating Expenses	\$3,731,832	1.6%
Total Operating Expenses	\$238,362,315	100.0%
Reconciling OE Cash Expenditures	\$257,927	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	215	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	142	\$0	\$0	\$0	\$0	\$0
Bus	-	455	\$38,433,089	\$573,349	\$756,740	\$1,052,771	\$40,815,949
Total	-	812	\$38,433,089	\$573,349	\$756,740	\$1,052,771	\$40,815,949

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$45,134,331	\$1,716,757	\$0	11,685,322	1,052,368	6,848,351	458,804	0.0	235	215	8.5%	4.2
Demand Response - Taxi	\$4,765,865	\$235,664	\$0	1,400,381	187,143	1,101,735	59,744	0.0	142	142	0.0%	0.0
Bus	\$188,462,119	\$53,216,236	\$40,815,949	350,827,180	68,314,175	17,889,049	1,385,853	1.2	544	455	16.4%	9.7
Total	\$238,362,315	\$55,168,657	\$40,815,949	363,912,883	69,553,686	25,839,135	1,904,401	1.2	921	812	11.8%	

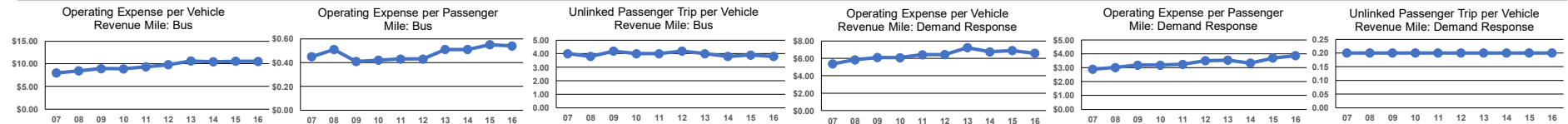
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.59	\$98.37
Demand Response - Taxi	\$4.33	\$79.77
Bus	\$10.54	\$135.99
Total	\$9.22	\$125.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.86	\$42.89	0.2	2.3
Demand Response - Taxi	\$3.40	\$25.47	0.2	3.1
Bus	\$0.54	\$2.76	3.8	49.3
Total	\$0.65	\$3.43	2.7	36.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

467 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.bart.gov/>

300 Lakeside Drive
Oakland, CA 94604-2688

San Francisco Bay Area Rapid Transit District

2016 Annual Agency Profile

General Manager: Ms. Grace Crunican

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
137 Antioch, CA, 66 Concord, CA

Service Consumption

1,848,123,043 Annual Passenger Miles (PMT)
137,658,212 Annual Unlinked Trips (UPT)
460,730 Average Weekday Unlinked Trips
219,673 Average Saturday Unlinked Trips
147,056 Average Sunday Unlinked Trips

Database Information

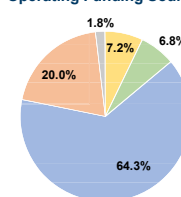
NTDID: 90003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$478,162,226	64.3%
Local Funds	\$148,554,230	20.0%
State Funds	\$13,409,256	1.8%
Federal Assistance	\$53,461,705	7.2%
Other Funds	\$50,312,946	6.8%
Total Operating Funds Expended	\$743,900,363	100.0%

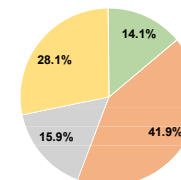
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$187,139,747	41.9%
State Funds	\$71,243,774	15.9%
Federal Assistance	\$125,579,730	28.1%
Other Funds	\$62,828,466	14.1%
Total Capital Funds Expended	\$446,791,717	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$457,671,125	73.1%
Materials and Supplies	\$37,669,821	6.0%
Purchased Transportation	\$5,876,577	0.9%
Other Operating Expenses	\$124,767,622	19.9%
Total Operating Expenses	\$625,985,145	100.0%
Reconciling OE Cash Expenditures	\$106,522,130	
Purchased Transportation (Reported Separately)	\$11,393,088 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	541	-	\$36,065,754	\$270,772,762	\$137,630,338	\$2,322,863	\$446,791,717
Monorail/Automated	-	4	\$0	\$0	\$0	\$0	\$0
Total	541	4	\$36,065,754	\$270,772,762	\$137,630,338	\$2,322,863	\$446,791,717

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$618,454,856	\$482,050,036	\$446,791,717	1,844,823,552	136,627,121	71,628,728	2,032,292	209.0	662	541	18.3%	36.6
Monorail/Automated	\$7,006,324	\$6,666,416	\$0	3,299,491	1,031,091	414,268	20,550	6.4	4	4	0.0%	2.0
Total	\$625,461,180	\$488,716,452	\$446,791,717	1,848,123,043	137,658,212	72,042,996	2,052,842	215.4	666	545	18.2%	

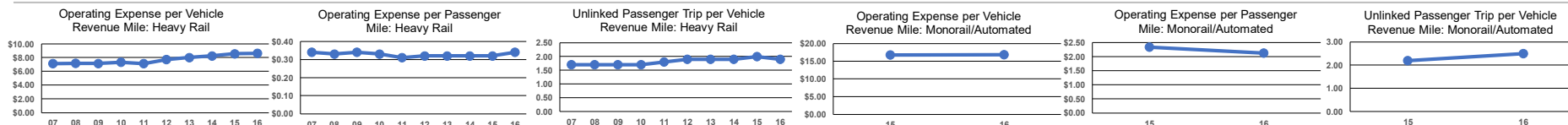
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$8.63	\$304.31
Monorail/Automated	\$16.91	\$340.94
Total	\$8.68	\$304.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.34	\$4.53	1.9	67.2
Monorail/Automated	\$2.12	\$6.80	2.5	50.2
Total	\$0.34	\$4.54	1.9	67.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

2016 National Transit Profiles: Full Reporting Agencies — 468

Golden Empire Transit District

2016 Annual Agency Profile

<http://www.getbus.org/>
1830 Golden State Avenue
Bakersfield, CA 93301

Chief Executive Officer: Ms. Karen King

General Information

Urbanized Area Statistics - 2010 Census

Bakersfield, CA
138 Square Miles
523,994 Population
79 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

20,172,944 Annual Passenger Miles (PMT)
5,519,926 Annual Unlinked Trips (UPT)
18,064 Average Weekday Unlinked Trips
9,046 Average Saturday Unlinked Trips
7,308 Average Sunday Unlinked Trips

Database Information

NTDID: 90004
Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles
492,067 Population

Service Supplied

4,330,187 Annual Vehicle Revenue Miles (VRM)
339,390 Annual Vehicle Revenue Hours (VRH)
82 Vehicles Operated in Maximum Service (VOMS)
107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0
Bus	66	-	\$0	\$751,670	\$159,809	\$183,146	\$1,094,625
Total	82	-	\$0	\$751,670	\$159,809	\$183,146	\$1,094,625

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,679,861	\$158,102	\$0	443,920	62,660	481,389	34,003	0.0	19	16	15.8%	3.0
Bus	\$24,342,541	\$4,694,269	\$1,094,625	19,729,024	5,457,266	3,848,798	305,387	0.0	88	66	25.0%	7.1
Total	\$26,022,402	\$4,852,371	\$1,094,625	20,172,944	5,519,926	4,330,187	339,390	0.0	107	82	23.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$49.40
Bus	\$6.32	\$79.71
Total	\$6.01	\$76.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.78	\$26.81	0.1	1.8
Bus	\$1.23	\$4.46	1.4	17.9
Total	\$1.29	\$4.71	1.3	16.3

Financial Information

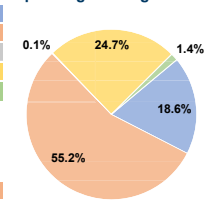
Sources of Operating Funds Expended

Fare Revenues	\$4,852,371	18.6%
Local Funds	\$14,359,280	55.2%
State Funds	\$32,318	0.1%
Federal Assistance	\$6,422,546	24.7%
Other Funds	\$355,887	1.4%
Total Operating Funds Expended	\$26,022,402	100.0%

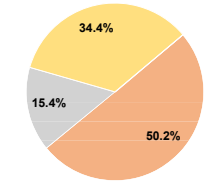
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$549,237	50.2%
State Funds	\$168,352	15.4%
Federal Assistance	\$377,036	34.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,094,625	100.0%

Operating Funding Sources

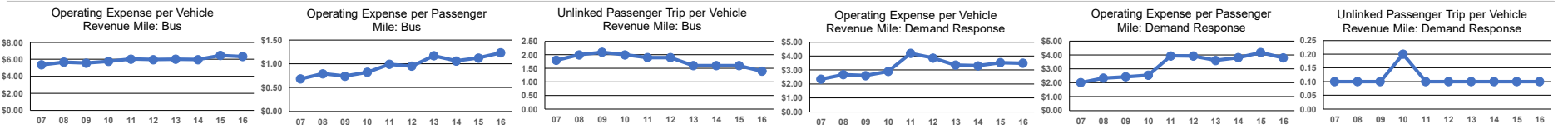


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,082,768	73.3%
Materials and Supplies	\$3,725,436	14.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,214,198	12.4%
Total Operating Expenses	\$26,022,402	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

469 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.scmtd.com/>

110 Vernon Street
Santa Cruz, CA 95060

Santa Cruz Metropolitan Transit District

2016 Annual Agency Profile

CEO: Mr. Alex Clifford

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA
58 Square Miles
163,703 Population
204 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA, 378 Watsonville, CA

Service Consumption

38,638,331 Annual Passenger Miles (PMT)
5,586,737 Annual Unlinked Trips (UPT)
18,141 Average Weekday Unlinked Trips¹
9,625 Average Saturday Unlinked Trips¹
8,516 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90006
Reporter Type: Full Reporter

Service Area Statistics

446 Square Miles
271,804 Population

Service Supplied

3,825,797 Annual Vehicle Revenue Miles (VRM)
270,373 Annual Vehicle Revenue Hours (VRH)
117 Vehicles Operated in Maximum Service (VOMS)
132 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	15	-	\$0	\$0	\$0	\$0	\$0
Demand Response	29	-	\$1,246	\$0	\$0	\$0	\$1,246
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	67	-	\$1,243	\$13,768	\$7,649,629	\$184,435	\$7,849,075
Total	111	6	\$2,489	\$13,768	\$7,649,629	\$184,435	\$7,850,321

Uses of Capital Funds

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$4,438,475	\$1,816,162	\$0	10,512,575	336,809	686,891	24,021
Demand Response	\$4,906,673	\$322,797	\$1,246	555,135	82,829	471,020	43,379
Demand Response - Taxi	\$95,078	\$4,971	\$0	19,698	2,939	16,997	1,539
Bus	\$32,891,002	\$7,368,090	\$7,849,075	27,550,923	5,164,160	2,650,889	201,434
Total	\$42,331,228	\$9,512,020	\$7,850,321	38,638,331	5,586,737	3,825,797	270,373

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.46	\$184.77
Demand Response	\$10.42	\$113.11
Demand Response - Taxi	\$5.59	\$61.78
Bus	\$12.41	\$163.28
Total	\$11.06	\$156.57

Mode

Commuter Bus
Demand Response
Demand Response - Taxi
Bus
Total

Operating Expenses per Passenger Mile

\$0.42
\$8.84
\$4.83
\$1.19
\$1.10

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$13.18	0.5	14.0
\$59.24	0.2	1.9
\$32.35	0.2	1.9
\$6.37	2.0	25.6
\$7.58	1.5	20.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$9,512,020 19.0%
Local Funds \$33,230,440 66.5%
State Funds \$0 0.0%
Federal Assistance \$6,688,762 13.4%
Other Funds \$531,073 1.1%
Total Operating Funds Expended \$49,962,295 100.0%

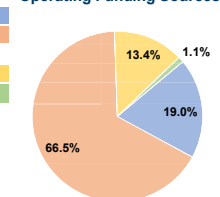
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$7,485,919 95.4%
Federal Assistance \$364,402 4.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$7,850,321 100.0%

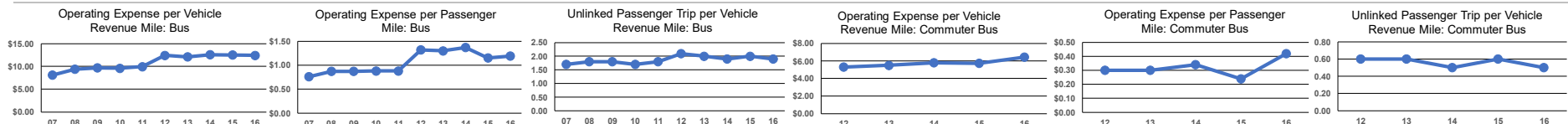
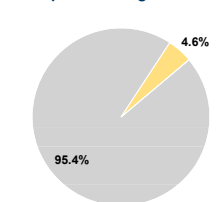
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$34,517,989 81.5%
Materials and Supplies \$3,398,534 8.0%
Purchased Transportation \$50,911 0.1%
Other Operating Expenses \$4,363,794 10.3%
Total Operating Expenses \$42,331,228 100.0%
Reconciling OE Cash Expenditures \$7,631,067
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

2016 National Transit Profiles: Full Reporting Agencies — 470

Modesto Area Express

2016 Annual Agency Profile

<http://www.modestoareaexpress.com/>

1010 Tenth Street
Modesto, CA 95354

Transit Manager: Mr. Adam Barth

General Information

Urbanized Area Statistics - 2010 Census

Modesto, CA
92 Square Miles
358,172 Population
105 Pop. Rank out of 498 UZAs
Other UZAs Served
345 Manteca, CA, 351 Livermore, CA

Service Consumption

11,446,916 Annual Passenger Miles (PMT)
3,241,665 Annual Unlinked Trips (UPT)
10,929 Average Weekday Unlinked Trips¹
5,476 Average Saturday Unlinked Trips¹
2,625 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90007
Reporter Type: Full Reporter

Service Area Statistics

59 Square Miles
253,607 Population

Service Supplied

2,412,948 Annual Vehicle Revenue Miles (VRM)
188,969 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
79 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Bus	-	46	\$652,389	\$0	\$226,888	\$66,016	\$945,293
Total	-	63	\$652,389	\$0	\$226,888	\$66,016	\$945,293

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,957,366	\$300,443	\$0	864,276	121,047	413,404	32,530	0.0	18	12	33.3%	3.0
Demand Response - Taxi	\$222,598	\$26,125	\$0	60,657	12,311	51,801	5,350	0.0	5	5	0.0%	0.0
Bus	\$12,981,003	\$2,598,624	\$945,293	10,521,983	3,108,307	1,947,743	151,089	0.0	56	46	17.9%	7.8
Total	\$16,160,967	\$2,925,192	\$945,293	11,446,916	3,241,665	2,412,948	188,969	0.0	79	63	20.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.15	\$90.91
Demand Response - Taxi	\$4.30	\$41.61
Bus	\$6.66	\$85.92
Total	\$6.70	\$85.52

Service Effectiveness

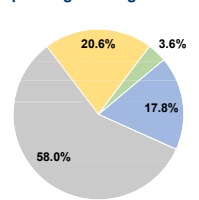
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.42	\$24.43	0.3	3.7
Demand Response - Taxi	\$3.67	\$18.08	0.2	2.3
Bus	\$1.23	\$4.18	1.6	20.6
Total	\$1.41	\$4.99	1.3	17.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,925,192	17.8%
Local Funds	\$0	0.0%
State Funds	\$9,511,698	58.0%
Federal Assistance	\$3,374,557	20.6%
Other Funds	\$598,207	3.6%
Total Operating Funds Expended	\$16,409,654	100.0%

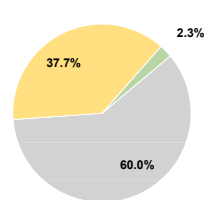
Operating Funding Sources



Sources of Capital Funds Expended

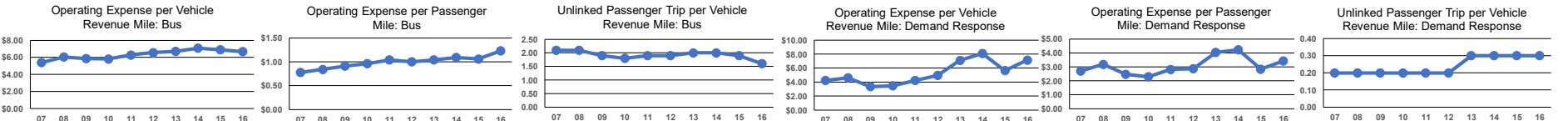
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$566,917	60.0%
Federal Assistance	\$356,224	37.7%
Other Funds	\$22,152	2.3%
Total Capital Funds Expended	\$945,293	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,458,352	15.2%
Materials and Supplies	\$1,392,130	8.6%
Purchased Transportation	\$10,678,784	66.1%
Other Operating Expenses	\$1,631,701	10.1%
Total Operating Expenses	\$16,160,967	100.0%
Reconciling OE Cash Expenditures	\$248,687	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

471 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.bigbluebus.com/>

1660 Seventh Street

Santa Monica, CA 90401-3324

Santa Monica's Big Blue Bus

2016 Annual Agency Profile

City Manager: Mr. Rick Cole

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 Square Miles

12,150,996 Population

2 Pop. Rank out of 498 UZAs

Service Consumption

70,241,546 Annual Passenger Miles (PMT)

16,601,271 Annual Unlinked Trips (UPT)

54,792 Average Weekday Unlinked Trips

26,938 Average Saturday Unlinked Trips

19,759 Average Sunday Unlinked Trips

Database Information

NTDID: 90008

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,841,034	17.2%
Local Funds	\$27,731,580	37.1%
State Funds	\$27,095,904	36.3%
Federal Assistance	\$1,342,630	1.8%
Other Funds	\$5,726,180	7.7%
Total Operating Funds Expended	\$74,737,328	100.0%

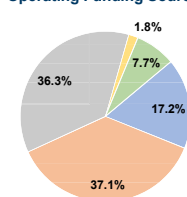
Total Operating Funds Expended

Sources of Capital Funds Expended

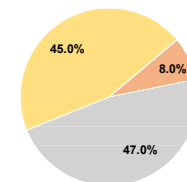
Fare Revenues	\$0	0.0%
Local Funds	\$2,410,948	8.0%
State Funds	\$14,257,297	47.0%
Federal Assistance	\$13,641,227	45.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,309,472	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$52,972,990	72.5%
Materials and Supplies	\$7,959,423	10.9%
Purchased Transportation	\$453,092	0.6%
Other Operating Expenses	\$11,704,248	16.0%
Total Operating Expenses	\$73,089,753	100.0%
Reconciling OE Cash Expenditures	\$1,647,575	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

51 Square Miles

458,506 Population

Service Supplied

4,929,080 Annual Vehicle Revenue Miles (VRM)

535,904 Annual Vehicle Revenue Hours (VRH)

173 Vehicles Operated in Maximum Service (VOMS)

207 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	167	-	\$21,173,432	\$4,394,048	\$1,358,826	\$3,383,166	\$30,309,472
Total	167	6	\$21,173,432	\$4,394,048	\$1,358,826	\$3,383,166	\$30,309,472

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$463,439	\$0	\$0	60,523	24,328	66,298	10,062	0.0	7	6	14.3%	1.7
Bus	\$72,626,314	\$12,841,034	\$30,309,472	70,181,023	16,576,943	4,862,782	525,842	0.6	200	167	16.5%	6.7
Total	\$73,089,753	\$12,841,034	\$30,309,472	70,241,546	16,601,271	4,929,080	535,904	0.6	207	173	16.4%	

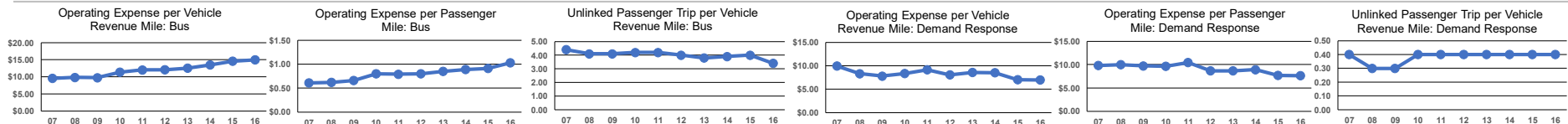
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.99	\$46.06
Bus	\$14.94	\$138.11
Total	\$14.83	\$136.39

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.66	\$19.05	0.4	2.4
Bus	\$1.03	\$4.38	3.4	31.5
Total	\$1.04	\$4.40	3.4	31.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 472

San Mateo County Transit District

2016 Annual Agency Profile

<http://www.samtrans.com/>
1250 San Carlos Avenue
San Carlos, CA 94070-1306

EO/District Secretary: Ms. Martha Martinez

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

65,279,606 Annual Passenger Miles (PMT)
13,530,765 Annual Unlinked Trips (UPT)
44,001 Average Weekday Unlinked Trips¹
22,409 Average Saturday Unlinked Trips¹
17,127 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90009
Reporter Type: Full Reporter

Service Area Statistics

97 Square Miles
737,100 Population

Service Supplied

9,670,533 Annual Vehicle Revenue Miles (VRM)
731,625 Annual Vehicle Revenue Hours (VRH)
371 Vehicles Operated in Maximum Service (VOMS)
446 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	81	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0
Bus	190	80	\$0	\$7,245,050	\$3,245,931	\$2,330,062	\$12,821,043
Total	190	181	\$0	\$7,245,050	\$3,245,931	\$2,330,062	\$12,821,043

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,357,373	\$563,593	\$0	2,275,511	269,371	2,182,582	155,243	0.0	92	81	12.0%	3.6
Demand Response - Taxi	\$4,283,818	\$215,218	\$0	1,188,212	90,634	799,297	36,452	0.0	20	20	0.0%	0.0
Bus	\$112,896,129	\$17,299,221	\$12,821,043	61,815,883	13,170,760	6,688,654	539,930	0.0	334	270	19.2%	8.3
Total	\$129,537,320	\$18,078,032	\$12,821,043	65,279,606	13,530,765	9,670,533	731,625	0.0	446	371	16.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.66	\$79.60
Demand Response - Taxi	\$5.36	\$117.52
Bus	\$16.88	\$209.09
Total	\$13.40	\$177.05

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.43	\$45.87	0.1	1.7
Demand Response - Taxi	\$3.61	\$47.27	0.1	2.5
Bus	\$1.83	\$8.57	2.0	24.4
Total	\$1.98	\$9.57	1.4	18.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,078,032	12.8%
Local Funds	\$102,022,496	72.4%
State Funds	\$3,144,710	2.2%
Federal Assistance	\$6,717,084	4.8%
Other Funds	\$11,022,312	7.8%
Total Operating Funds Expended	\$140,984,634	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

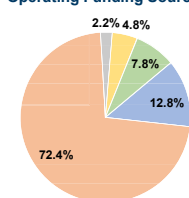
Fare Revenues	\$0	0.0%
Local Funds	\$8,095,210	63.1%
State Funds	\$2,158,103	16.8%
Federal Assistance	\$2,567,730	20.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,821,043	100.0%

Total Capital Funds Expended

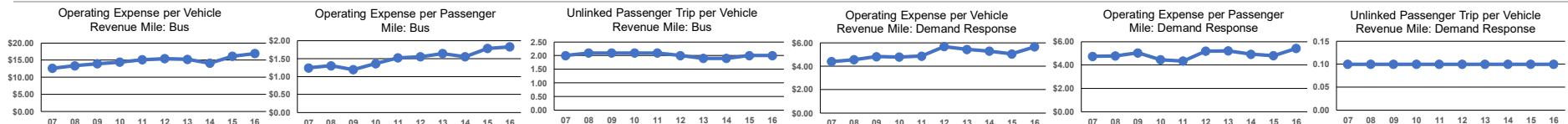
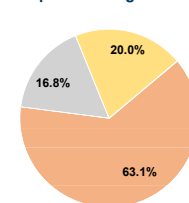
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$68,555,944	52.9%
Materials and Supplies	\$6,441,449	5.0%
Purchased Transportation	\$29,203,512	22.5%
Other Operating Expenses	\$25,336,415	19.6%
Total Operating Expenses	\$129,537,320	100.0%
Reconciling OE Cash Expenditures	\$11,447,314	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

473 — 2016 National Transit Profiles: Full Reporting Agencies

<http://transit.torranceca.gov/>

20500 Madrona Avenue
Torrance, CA 90503

Torrance Transit System

2016 Annual Agency Profile

CEO: Ms. Kim Turner

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

16,997,152 Annual Passenger Miles (PMT)
3,842,237 Annual Unlinked Trips (UPT)
12,670 Average Weekday Unlinked Trips¹
6,082 Average Saturday Unlinked Trips¹
3,970 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90010
Reporter Type: Full Reporter

Service Area Statistics

103 Square Miles
606,847 Population

Service Supplied

2,191,616 Annual Vehicle Revenue Miles (VRM)
139,874 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Bus	48	-	\$13,757,507	\$418,304	\$686,955	\$1,265,525	\$16,128,291
Total	48	36	\$13,757,507	\$418,304	\$686,955	\$1,265,525	\$16,128,291

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$891,280	\$105,592	\$0	315,254	51,110	223,923	11,191	0.0	36	36	0.0%	0.0
Bus	\$23,996,555	\$2,840,289	\$16,128,291	16,681,898	3,791,127	1,967,693	128,683	0.0	56	48	14.3%	9.3
Total	\$24,887,835	\$2,945,881	\$16,128,291	16,997,152	3,842,237	2,191,616	139,874	0.0	92	84	8.7%	

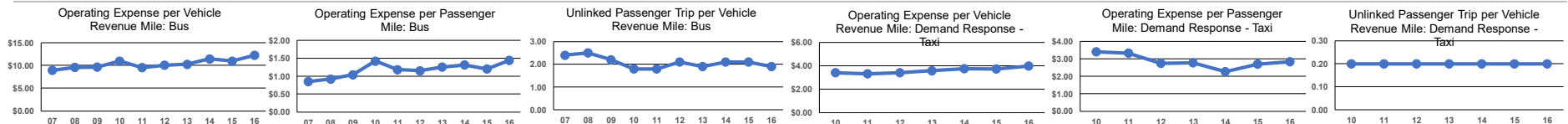
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.98	\$79.64
Bus	\$12.20	\$186.48
Total	\$11.36	\$177.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.83	\$17.44	0.2	4.6
Bus	\$1.44	\$6.33	1.9	29.5
Total	\$1.46	\$6.48	1.8	27.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,945,881	11.8%
Local Funds	\$11,826,644	47.5%
State Funds	\$6,867,620	27.6%
Federal Assistance	\$2,735,960	11.0%
Other Funds	\$520,541	2.1%
Total Operating Funds Expended	\$24,896,646	100.0%

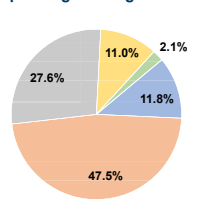
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,613,976	28.6%
State Funds	\$2,587	0.0%
Federal Assistance	\$11,511,728	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,128,291	100.0%

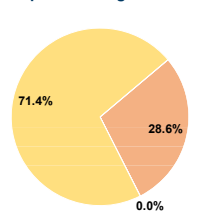
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,831,626	79.7%
Materials and Supplies	\$2,232,800	9.0%
Purchased Transportation	\$828,588	3.3%
Other Operating Expenses	\$1,994,821	8.0%
Total Operating Expenses	\$24,887,835	100.0%
Reconciling OE Cash Expenditures	\$8,811	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



San Joaquin Regional Transit District

2016 Annual Agency Profile

<http://www.sanjoaquinrtd.com/>
PO Box 201010
Stockton, CA 95201

General Manager/CEO: Ms. Donna DeMartino

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA

93 Square Miles
370,583 Population
102 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 403 Lodi, CA, 345 Manteca, CA, 334 Tracy, CA

Service Area Statistics

1,426 Square Miles
729,753 Population

Service Consumption

22,401,840 Annual Passenger Miles (PMT)
4,047,559 Annual Unlinked Trips (UPT)
14,310 Average Weekday Unlinked Trips¹
3,780 Average Saturday Unlinked Trips¹
3,020 Average Sunday Unlinked Trips¹

Service Supplied

2,959,297 Annual Vehicle Revenue Miles (VRM)
197,013 Annual Vehicle Revenue Hours (VRH)
104 Vehicles Operated in Maximum Service (VOMS)
136 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90012

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,053,776 12.6%
Local Funds \$11,243,362 34.9%
State Funds \$11,448,773 35.6%
Federal Assistance \$5,193,468 16.1%
Other Funds \$257,155 0.8%

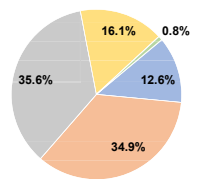
Total Operating Funds Expended \$32,196,534 100.0%

Sources of Capital Funds Expended

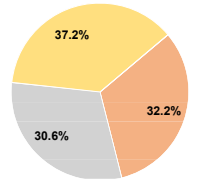
Fare Revenues \$0 0.0%
Local Funds \$2,748,718 32.2%
State Funds \$2,615,856 30.6%
Federal Assistance \$3,179,864 37.2%
Other Funds \$0 0.0%

Total Capital Funds Expended \$8,544,438 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$17,115,014 56.7%
Materials and Supplies \$2,320,267 7.7%
Purchased Transportation \$6,196,558 20.5%
Other Operating Expenses \$4,527,433 15.0%
Total Operating Expenses \$30,159,272 100.0%
Reconciling OE Cash Expenditures \$2,037,262
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	14	\$0	\$0	\$0	\$0	\$0
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0
Bus	48	22	\$755,094	\$97,872	\$5,914,248	\$1,777,224	\$8,544,438
Total	48	56	\$755,094	\$97,872	\$5,914,248	\$1,777,224	\$8,544,438

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,271,420	\$823,649	\$0		8,170,338	184,432	544,073	15,835	0.0	18	14	22.2%	11.5
Demand Response	\$32,243	\$182	\$0		6,745	588	3,179	177	0.0	4	2	50.0%	10.0
Demand Response - Taxi	\$1,273,828	\$200,414	\$0		377,207	58,191	309,973	13,949	0.0	18	18	0.0%	0.0
Bus	\$26,581,781	\$3,029,531	\$8,544,438		13,847,550	3,804,348	2,102,072	167,052	0.0	96	70	27.1%	6.8
Total	\$30,159,272	\$4,053,776	\$8,544,438		22,401,840	4,047,559	2,959,297	197,013	0.0	136	104	23.5%	

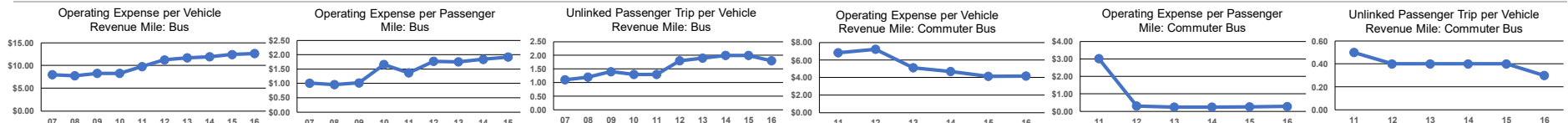
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.17	\$143.44
Demand Response	\$10.14	\$182.16
Demand Response - Taxi	\$4.11	\$91.32
Bus	\$12.65	\$159.12
Total	\$10.19	\$153.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.28	\$12.32	0.3	11.7
Demand Response	\$4.78	\$54.84	0.2	3.3
Demand Response - Taxi	\$3.38	\$21.89	0.2	4.2
Bus	\$1.92	\$6.99	1.8	22.8
Total	\$1.35	\$7.45	1.4	20.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Average Unlinked Trips not available for Demand Response Taxi.

475 — 2016 National Transit Profiles: Full Reporting Agencies

Santa Clara Valley Transportation Authority

<http://www.vta.org/>
3331 North First Street
San Jose, CA 95134-1927

2016 Annual Agency Profile

General Manager/CEO: MS. Nuria Fernandez

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
286 Square Miles
1,664,496 Population
29 Pop. Rank out of 498 UZAs

Other UZAs Served

13 San Francisco-Oakland, CA, 0 California Non-UZA, 303 Gilroy-Morgan Hill, CA

Service Area Statistics

346 Square Miles
1,927,888 Population

Service Consumption

253,137,188 Annual Passenger Miles (PMT)
43,996,916 Annual Unlinked Trips (UPT)
141,298 Average Weekday Unlinked Trips
77,750 Average Saturday Unlinked Trips
64,195 Average Sunday Unlinked Trips

Service Supplied

24,112,265 Annual Vehicle Revenue Miles (VRM)
1,909,966 Annual Vehicle Revenue Hours (VRH)
686 Vehicles Operated in Maximum Service (VOMS)
837 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90013
Reporter Type: Full Reporter

Financial Information

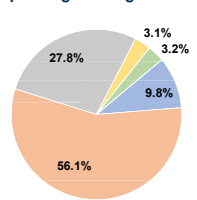
Sources of Operating Funds Expended

Source	Amount	Percent
Fare Revenues	\$40,429,880	9.8%
Local Funds	\$230,681,667	56.1%
State Funds	\$114,135,273	27.8%
Federal Assistance	\$12,853,344	3.1%
Other Funds	\$13,026,571	3.2%
Total Operating Funds Expended	\$411,126,735	100.0%

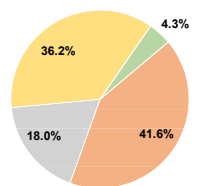
Sources of Capital Funds Expended

Source	Amount	Percent
Fare Revenues	\$0	0.0%
Local Funds	\$190,594,325	41.6%
State Funds	\$82,425,613	18.0%
Federal Assistance	\$165,717,852	36.2%
Other Funds	\$19,493,953	4.3%
Total Capital Funds Expended	\$458,231,743	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percent
Salary, Wages, Benefits	\$262,569,955	72.9%
Materials and Supplies	\$35,191,391	9.8%
Purchased Transportation	\$24,234,621	6.7%
Other Operating Expenses	\$38,000,492	10.6%
Total Operating Expenses	\$359,996,459	100.0%
Reconciling OE Cash Expenditures	\$51,130,276	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	224	\$0	\$0	\$0	\$0	\$0
Light Rail	59	-	\$257,303	\$73,532,072	\$4,485,688	\$0	\$78,275,063
Bus	392	11	\$650,674	\$9,108,435	\$6,518,560	\$99,246	\$16,376,915
Total	451	235	\$907,977	\$82,640,507	\$11,004,248	\$99,246	\$94,651,978

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$22,992,692	\$2,766,591	\$0		6,595,669	651,679	4,929,806	337,134	0.0	227	224	1.3%	4.4
Light Rail	\$92,428,467	\$9,408,722	\$78,275,063		54,654,921	10,721,047	3,470,427	218,459	81.0	99	59	40.4%	14.7
Bus	\$244,575,300	\$28,254,567	\$16,376,915		191,886,598	32,624,190	15,712,032	1,354,373	1.1	511	403	21.1%	10.5
Total	\$359,996,459	\$40,429,880	\$94,651,978		253,137,188	43,996,916	24,112,265	1,909,966	82.1	837	686	18.0%	

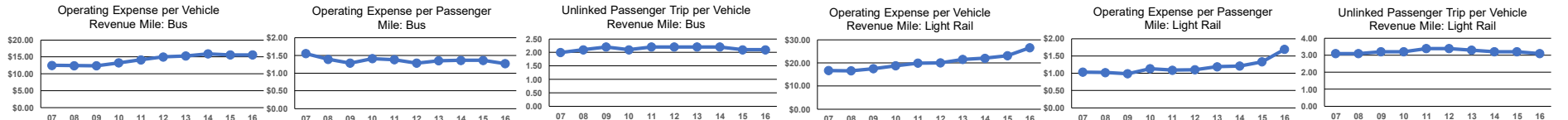
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.66	\$68.20
Light Rail	\$26.63	\$423.09
Bus	\$15.57	\$180.58
Total	\$14.93	\$188.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$35.28	0.1	1.9
Light Rail	\$1.69	\$8.62	3.1	49.1
Bus	\$1.27	\$7.50	2.1	24.1
Total	\$1.42	\$8.18	1.8	23.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Alameda-Contra Costa Transit District

2016 Annual Agency Profile

<http://www.actransit.org/>
1600 Franklin Street
Oakland, CA 94612

Chief Executive Officer: Mr. Michael Hursh

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
29 San Jose, CA

Service Consumption

226,345,462 Annual Passenger Miles (PMT)
54,575,655 Annual Unlinked Trips (UPT)
176,221 Average Weekday Unlinked Trips
93,117 Average Saturday Unlinked Trips
81,092 Average Sunday Unlinked Trips

Database Information

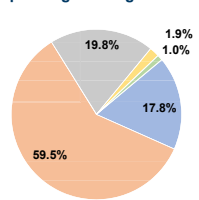
NTDID: 90014
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$74,282,903	17.8%
Local Funds	\$248,622,748	59.5%
State Funds	\$82,912,053	19.8%
Federal Assistance	\$7,843,009	1.9%
Other Funds	\$4,245,796	1.0%
Total Operating Funds Expended	\$417,906,509	100.0%

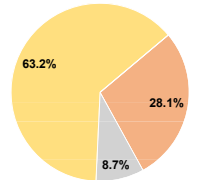
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,523,366	28.1%
State Funds	\$4,500,981	8.7%
Federal Assistance	\$32,627,754	63.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,652,101	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$268,803,676	64.5%
Materials and Supplies	\$23,980,551	5.8%
Purchased Transportation	\$39,254,069	9.4%
Other Operating Expenses	\$84,536,834	20.3%
Total Operating Expenses	\$416,575,130	100.0%
Reconciling OE Cash Expenditures	\$1,331,379	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	104	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	203 ¹	\$0	\$0	\$0	\$0	\$0
Bus	381	14	\$30,325,469	\$2,183,990	\$3,163,507	\$318,691	\$35,991,657
Total	485	217	\$30,325,469	\$2,183,990	\$3,163,507	\$318,691	\$35,991,657

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$28,227,929	\$7,274,317	\$0	36,487,810	2,536,722	1,650,329	93,919	0.0	125	104	16.8%	7.8
Demand Response	\$37,553,888 ¹	\$2,795,532 ¹	\$0	7,480,767	731,299	6,579,621	428,783	0.0	230	203 ¹	11.7%	5.6
Bus	\$350,793,313	\$64,213,054	\$35,991,657	182,376,885	51,307,634	18,105,981	1,699,472	0.0	480	395	17.7%	7.0
Total	\$416,575,130	\$74,282,903	\$35,991,657	226,345,462	54,575,655	26,335,931	2,222,174	0.0	835	702	15.9%	

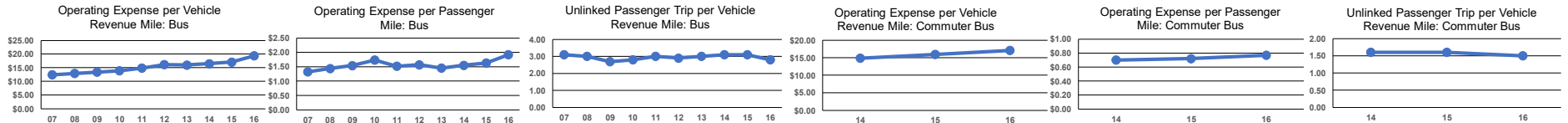
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$17.10	\$300.56
Demand Response	\$5.71	\$87.58
Bus	\$19.37	\$206.41
Total	\$15.82	\$187.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.77	\$11.13	1.5	27.0
Demand Response	\$5.02	\$51.35	0.1	1.7
Bus	\$1.92	\$6.84	2.8	30.2
Total	\$1.84	\$7.63	2.1	24.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

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San Francisco Municipal Railway

<http://www.sfmta.com/>

1 South Van Ness Ave

8th Floor

San Francisco, CA 94103-5417

2016 Annual Agency Profile

Director of Transportation : Mr. Ed Reiskin

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

490,623,345 **Annual Passenger Miles (PMT)**
232,827,475 **Annual Unlinked Trips (UPT)**
727,857 **Average Weekday Unlinked Trips**
459,314 **Average Saturday Unlinked Trips**
394,589 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90015
Reporter Type: Full Reporter

Service Area Statistics

49 **Square Miles**
866,583 **Population**

Service Supplied

27,397,217 **Annual Vehicle Revenue Miles (VRM)**
3,681,698 **Annual Vehicle Revenue Hours (VRH)**
985 **Vehicles Operated in Maximum Service (VOMS)**
1,315 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Cable Car	27	-	\$781,526	\$0	\$0	\$0	\$781,526
Demand Response	-	132	\$0	\$0	\$0	\$0	\$0
Light Rail	131	-	\$3,561,606	\$192,706,522	\$4,712,249	\$0	\$200,980,377
Bus	475	-	\$113,892,125	\$11,608,919	\$3,583,554	\$0	\$129,084,598
Street Car Rail	24	-	\$601,181	\$50,110	\$0	\$0	\$651,291
Trolleybus	196	-	\$81,859,839	\$19,313	\$49,884	\$0	\$81,929,036
Total	853	132	\$200,696,277	\$204,384,864	\$8,345,687	\$0	\$413,426,828

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Cable Car	\$62,057,044	\$29,151,263	\$781,526	7,234,372	5,800,222	258,452	139,238	8.8	40	27	32.5%	106.7
Demand Response	\$18,772,080	\$1,087,094	\$0	2,888,816	479,290	1,745,564	260,072	0.0	165	132	20.0%	5.6
Light Rail	\$214,370,109	\$40,546,185	\$200,980,377	141,541,475	52,124,572	5,170,134	541,930	64.4	149	131	12.1%	21.0
Bus	\$311,440,005	\$79,223,774	\$129,084,598	230,498,077	101,846,949	13,497,051	1,669,527	0.1	584	475	18.7%	9.5
Street Car Rail	\$21,227,333	\$5,799,460	\$651,291	11,049,745	7,455,556	521,024	91,806	18.7	50	24	52.0%	76.2
Trolleybus	\$175,718,172	\$50,655,640	\$81,929,036	97,410,860	65,120,886	6,204,992	979,125	163.3	327	196	40.1%	13.6
Total	\$803,584,743	\$206,463,416	\$413,426,828	490,623,345	232,827,475	27,397,217	3,681,698	255.3	1,315	985	25.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Cable Car	\$240.11	\$445.69
Demand Response	\$10.75	\$72.18
Light Rail	\$41.46	\$395.57
Bus	\$23.07	\$186.54
Street Car Rail	\$40.74	\$231.22
Trolleybus	\$28.32	\$179.46
Total	\$29.33	\$218.26

Service Effectiveness

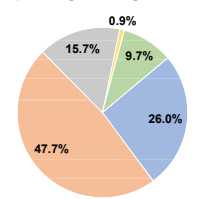
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$8.58	\$10.70	22.4	41.7
Demand Response	\$6.50	\$39.17	0.3	1.8
Light Rail	\$1.51	\$4.11	10.1	96.2
Bus	\$1.35	\$3.06	7.6	61.0
Street Car Rail	\$1.92	\$2.85	14.3	81.2
Trolleybus	\$1.80	\$2.70	10.5	66.5
Total	\$1.64	\$3.45	8.5	63.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$206,735,189	26.0%
Local Funds	\$380,366,640	47.7%
State Funds	\$124,853,482	15.7%
Federal Assistance	\$7,191,144	0.9%
Other Funds	\$77,483,543	9.7%
Total Operating Funds Expended	\$796,629,998	100.0%

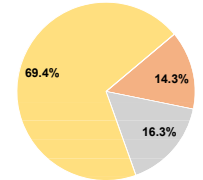
Operating Funding Sources



Sources of Capital Funds Expended

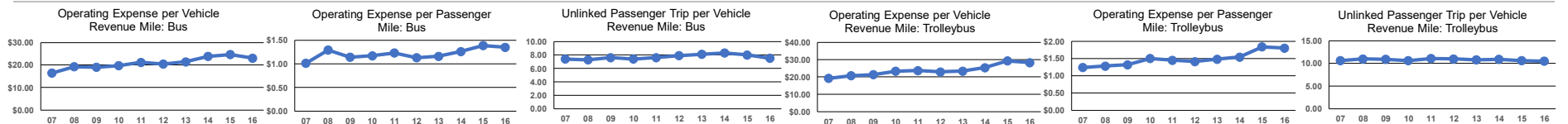
Fare Revenues	\$0	0.0%
Local Funds	\$59,161,068	14.3%
State Funds	\$67,526,754	16.3%
Federal Assistance	\$286,739,006	69.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$413,426,828	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$585,618,459	72.9%
Materials and Supplies	\$75,973,643	9.5%
Purchased Transportation	\$18,288,834	2.3%
Other Operating Expenses	\$123,703,807	15.4%
Total Operating Expenses	\$803,584,743	100.0%
Reconciling OE Cash Expenditures	-\$6,954,745	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Golden Gate Bridge, Highway and Transportation District

2016 Annual Agency Profile

<http://www.goldengate.org/>
 Presidio Station
 San Francisco, CA 94129-0601

General Manager: Mr. Denis Mulligan

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 428 Petaluma, CA, 123 Santa Rosa, CA

Service Consumption

91,822,287 Annual Passenger Miles (PMT)
 6,083,797 Annual Unlinked Trips (UPT)
 20,095 Average Weekday Unlinked Trips
 9,795 Average Saturday Unlinked Trips
 7,996 Average Sunday Unlinked Trips

Database Information

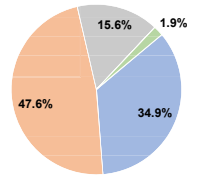
NTDID: 90016
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$36,378,818	34.9%
Local Funds	\$49,654,937	47.6%
State Funds	\$16,317,307	15.6%
Federal Assistance	\$0	0.0%
Other Funds	\$1,950,206	1.9%
Total Operating Funds Expended	\$104,301,268	100.0%

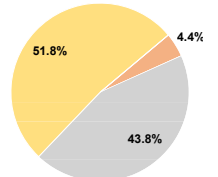
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,153,465	4.4%
State Funds	\$11,532,006	43.8%
Federal Assistance	\$13,620,501	51.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,305,972	100.0%

Capital Funding Sources



Service Area Statistics

145 Square Miles
 869,115 Population

Service Supplied

4,883,554 Annual Vehicle Revenue Miles (VRM)
 286,342 Annual Vehicle Revenue Hours (VRH)
 152 Vehicles Operated in Maximum Service (VOMS)
 187 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	17 ²	\$0	\$0	\$0	\$0	\$0
Ferryboat	6	-	\$8,395,980	\$0	\$11,805,405	\$31,948	\$20,233,333
Bus	129 ¹	-	\$670,123	\$4,934,415	\$129,274	\$338,827	\$6,072,639
Total	135	17	\$9,066,103	\$4,934,415	\$11,934,679	\$370,775	\$26,305,972

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$71,532,200	73.7%
Materials and Supplies	\$11,172,715	11.5%
Purchased Transportation	\$2,115,313	2.2%
Other Operating Expenses	\$12,284,847	12.7%
Total Operating Expenses	\$97,105,075	100.0%
Reconciling OE Cash Expenditures	\$7,196,193	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,125,383 ²	\$152,906 ²	\$0		497,233	40,048	427,200	23,726	0.0	20	17 ²	15.0%	3.0
Ferryboat	\$29,893,726	\$19,694,939	\$20,233,333		27,884,986	2,545,122	190,060	13,614	38.6	7	6	14.3%	29.0
Bus	\$65,085,966 ¹	\$16,530,973 ¹	\$6,072,639		63,440,068	3,498,627	4,266,294	249,002	0.0	160	129 ¹	19.4%	8.5
Total	\$97,105,075	\$36,378,818	\$26,305,972		91,822,287	6,083,797	4,883,554	286,342	38.6	187	152	18.7%	

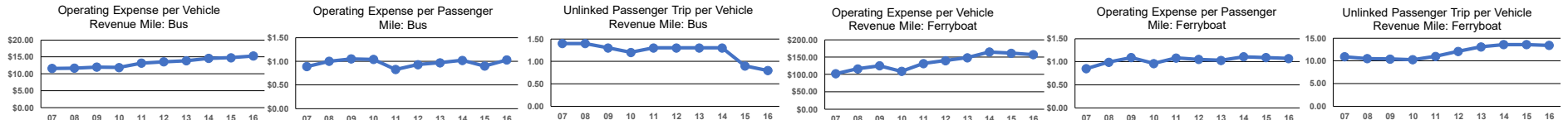
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$89.58
Ferryboat	\$157.29	\$2,195.81
Bus	\$15.26	\$261.39
Total	\$19.88	\$339.12

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.27	\$53.07	0.1	1.7
Ferryboat	\$1.07	\$11.75	13.4	187.0
Bus	\$1.03	\$18.60	0.8	14.1
Total	\$1.06	\$15.96	1.2	21.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Marin County Transit District (NTDID: 90234), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.

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<http://ci.santa-rosa.ca.us/>

100 Santa Rosa Ave Room 6
Santa Rosa, CA 95402-1678

City of Santa Rosa 2016 Annual Agency Profile

Deputy Director-Transit: Mrs. Rachel Ede

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs

Service Consumption

8,306,137 Annual Passenger Miles (PMT)
2,150,776 Annual Unlinked Trips (UPT)
7,498 Average Weekday Unlinked Trips
3,253 Average Saturday Unlinked Trips
1,360 Average Sunday Unlinked Trips

Database Information

NTDID: 90017
Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
174,972 Population

Service Supplied

1,178,851 Annual Vehicle Revenue Miles (VRM)
100,190 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$65,389	\$0	\$0	\$0	\$65,389
Bus	23	1	\$1,965,958	\$0	\$0	\$0	\$1,965,958
Total	23	11	\$2,031,347	\$0	\$0	\$0	\$2,031,347

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,175,976	\$145,898	\$65,389	243,360	44,930	228,351	18,117	0.0	13	10	23.1%	3.8
Bus	\$10,977,001	\$1,800,211	\$1,965,958	8,062,777	2,105,846	950,500	82,073	0.0	33	24	27.3%	9.7
Total	\$12,152,977	\$1,946,109	\$2,031,347	8,306,137	2,150,776	1,178,851	100,190	0.0	46	34	26.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.15	\$64.91
Bus	\$11.55	\$133.75
Total	\$10.31	\$121.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.83	\$26.17	0.2	2.5
Bus	\$1.36	\$5.21	2.2	25.7
Total	\$1.46	\$5.65	1.8	21.5

Financial Information

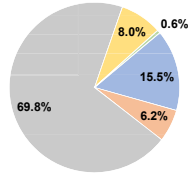
Sources of Operating Funds Expended

Fare Revenues	\$1,946,109	15.5%
Local Funds	\$774,415	6.2%
State Funds	\$8,784,305	69.8%
Federal Assistance	\$1,007,000	8.0%
Other Funds	\$69,461	0.6%
Total Operating Funds Expended	\$12,581,290	100.0%

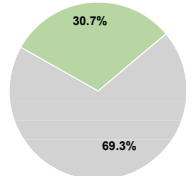
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,408,310	69.3%
Federal Assistance	\$0	0.0%
Other Funds	\$623,037	30.7%
Total Capital Funds Expended	\$2,031,347	100.0%

Operating Funding Sources

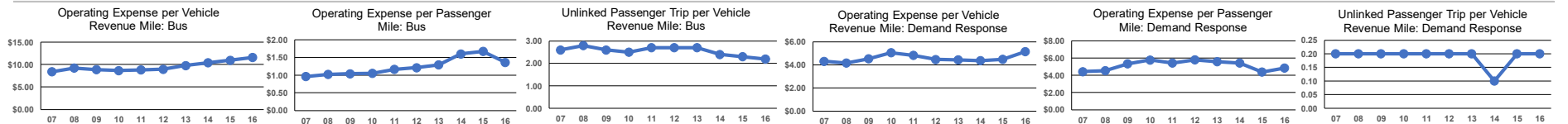


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,806,510	56.0%
Materials and Supplies	\$795,098	6.5%
Purchased Transportation	\$1,213,379	10.0%
Other Operating Expenses	\$3,337,990	27.5%
Total Operating Expenses	\$12,152,977	100.0%
Reconciling OE Cash Expenditures	\$428,313	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Sacramento Regional Transit District

2016 Annual Agency Profile

<http://www.sacrt.com/>

1400 29th Street

Sacramento, CA 95812-2110

General Manager/CEO: Mr. Henry Li

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

113,081,462 Annual Passenger Miles (PMT)
24,330,247 Annual Unlinked Trips (UPT)
83,687 Average Weekday Unlinked Trips
32,019 Average Saturday Unlinked Trips
21,582 Average Sunday Unlinked Trips

Database Information

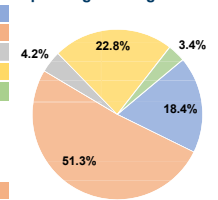
NTDID: 90019
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$29,277,332	18.4%
Local Funds	\$81,676,588	51.3%
State Funds	\$6,640,077	4.2%
Federal Assistance	\$36,343,974	22.8%
Other Funds	\$5,379,163	3.4%
Total Operating Funds Expended	\$159,317,134	100.0%

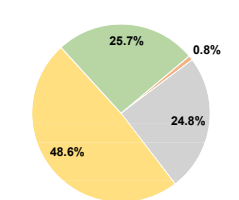
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$520,033	0.8%
State Funds	\$15,237,468	24.8%
Federal Assistance	\$29,830,586	48.6%
Other Funds	\$15,739,741	25.7%
Total Capital Funds Expended	\$61,327,828	100.0%

Capital Funding Sources



Service Area Statistics

226 Square Miles
1,031,946 Population

Service Supplied

10,521,395 Annual Vehicle Revenue Miles (VRM)
803,667 Annual Vehicle Revenue Hours (VRH)
232 Vehicles Operated in Maximum Service (VOMS)
320 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2 ¹	-	\$1,480,442	\$0	\$0	\$0	\$1,480,442
Light Rail	68	-	\$10,983,390	\$24,735,468	\$1,937,744	\$73,275	\$37,729,877
Bus	162	-	\$19,503,919	\$1,877,812	\$294,819	\$195,630	\$21,872,180
Total	232	-	\$31,967,751	\$26,613,280	\$2,232,563	\$268,905	\$61,082,499

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$101,855,237	73.0%
Materials and Supplies	\$9,151,283	6.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$28,506,087	20.4%
Total Operating Expenses	\$139,512,607	100.0%
Reconciling OE Cash Expenditures	\$4,249,803	
Purchased Transportation (Reported Separately)	\$15,554,724 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$410,852 ¹	\$10,989 ¹	\$1,480,442	25,332	9,520	41,606	3,940	0.0	13	2 ¹	84.6%	1.9
Light Rail	\$58,932,333	\$13,403,337	\$37,729,877	69,170,678	12,216,162	4,369,542	245,203	84.9	85	68	20.0%	21.1
Bus	\$79,285,829	\$14,641,478	\$21,872,180	43,885,452	12,104,565	6,110,247	554,524	0.0	222	162	27.0%	6.8
Total	\$138,629,014	\$28,055,804	\$61,082,499	113,081,462	24,330,247	10,521,395	803,667	84.9	320	232	27.5%	

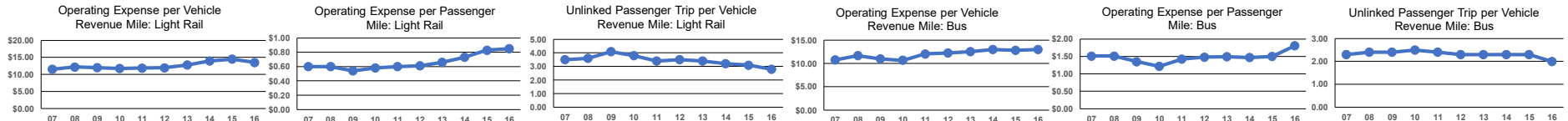
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.87	\$104.28
Light Rail	\$13.49	\$240.34
Bus	\$12.98	\$142.98
Total	\$13.18	\$172.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.16	0.2	2.4
Light Rail	\$4.82	2.8	49.8
Bus	\$6.55	2.0	21.8
Total	\$5.70	2.3	30.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DT/PT.

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<http://www.sbmtd.gov/>

550 Olive Street
Santa Barbara, CA 93101-1610

Santa Barbara Metropolitan Transit District

2016 Annual Agency Profile

General Manager: Mr. Jerry Estrada

General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA
56 Square Miles
195,861 Population
184 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

31,640,120 Annual Passenger Miles (PMT)
6,884,198 Annual Unlinked Trips (UPT)
22,879 Average Weekday Unlinked Trips
11,967 Average Saturday Unlinked Trips
8,524 Average Sunday Unlinked Trips

Database Information

NTDID: 90020
Reporter Type: Full Reporter

Service Area Statistics

52 Square Miles
199,668 Population

Service Supplied

2,554,467 Annual Vehicle Revenue Miles (VRM)
211,044 Annual Vehicle Revenue Hours (VRH)
87 Vehicles Operated in Maximum Service (VOMS)
106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	87	-	\$2,448,997	\$2,502,471	\$427,670	\$46,576	\$5,425,714
Total	87	-	\$2,448,997	\$2,502,471	\$427,670	\$46,576	\$5,425,714

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$23,046,929	\$7,562,307	\$5,425,714	31,640,120	6,884,198	2,554,467	211,044
Total	\$23,046,929	\$7,562,307	\$5,425,714	31,640,120	6,884,198	2,554,467	211,044

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$9.02	\$109.20	Bus
Total	\$9.02	\$109.20	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.73	\$3.35	2.7	32.6
\$0.73	\$3.35	2.7	32.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$7,562,307 31.7%
Local Funds \$3,106,014 13.0%
State Funds \$7,372,447 30.9%
Federal Assistance \$4,984,944 20.9%
Other Funds \$846,728 3.5%

Total Operating Funds Expended \$23,872,440 100.0%

Sources of Capital Funds Expended

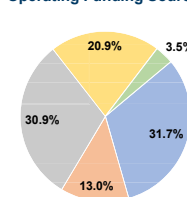
Fare Revenues \$0 0.0%
Local Funds \$1,634,334 30.1%
State Funds \$3,292,688 60.7%
Federal Assistance \$498,692 9.2%
Other Funds \$0 0.0%

Total Capital Funds Expended \$5,425,714 100.0%

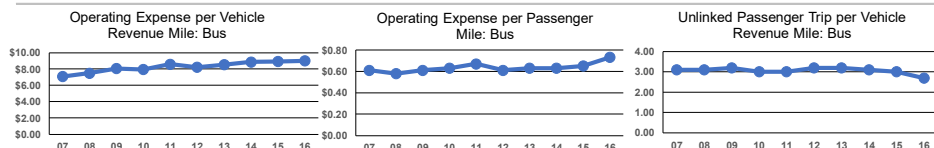
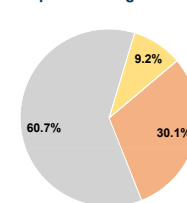
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$17,938,421 77.8%
Materials and Supplies \$2,636,757 11.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,471,751 10.7%
Total Operating Expenses \$23,046,929 100.0%
Reconciling OE Cash Expenditures \$825,511
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 482

Norwalk Transit System

2016 Annual Agency Profile

<http://www.ci.norwalk.ca.us/>
12700 Norwalk Boulevard
Norwalk, CA 90650

Director of Transportation : Mr. James Parker

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

4,689,655 Annual Passenger Miles (PMT)
1,400,384 Annual Unlinked Trips (UPT)
5,030 Average Weekday Unlinked Trips
1,168 Average Saturday Unlinked Trips
930 Average Sunday Unlinked Trips

Database Information

NTDID: 90022
Reporter Type: Full Reporter

Service Area Statistics

37 Square Miles
637,365 Population

Service Supplied

937,175 Annual Vehicle Revenue Miles (VRM)
82,733 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$2,333,122	\$0	\$2,947,925	\$351,433	\$5,632,480
Total	19	5	\$2,333,122	\$0	\$2,947,925	\$351,433	\$5,632,480

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$370,515	\$30,115	\$0		78,895	22,031	46,020	6,512	0.0	7	5	28.6%	7.9
Bus	\$9,992,177	\$1,302,455	\$5,632,480		4,610,760	1,378,353	891,155	76,221	0.0	34	19	44.1%	5.6
Total	\$10,362,692	\$1,332,570	\$5,632,480		4,689,655	1,400,384	937,175	82,733	0.0	41	24	41.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.05	\$56.90
Bus	\$11.21	\$131.09
Total	\$11.06	\$125.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.70	\$16.82	0.5	3.4
Bus	\$2.17	\$7.25	1.6	18.1
Total	\$2.21	\$7.40	1.5	16.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,332,570	11.4%
Local Funds	\$5,754,461	49.2%
State Funds	\$3,240,628	27.7%
Federal Assistance	\$1,307,285	11.2%
Other Funds	\$64,545	0.6%
Total Operating Funds Expended	\$11,699,489	100.0%

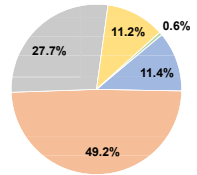
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$916,830	16.3%
State Funds	\$1,176,501	20.9%
Federal Assistance	\$3,539,149	62.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,632,480	100.0%

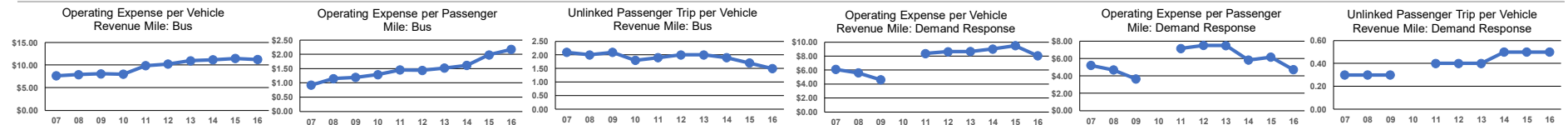
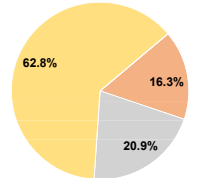
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,803,226	75.3%
Materials and Supplies	\$490,483	4.7%
Purchased Transportation	\$335,281	3.2%
Other Operating Expenses	\$1,733,702	16.7%
Total Operating Expenses	\$10,362,692	100.0%
Reconciling OE Cash Expenditures	\$1,336,797	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

483 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.lbtransit.com/>

1963 East Anaheim Street
Long Beach, CA 90801-0731

Long Beach Transit

2016 Annual Agency Profile

President and CEO: Mr. Kenneth McDonald

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

84,719,395 Annual Passenger Miles (PMT)
26,323,460 Annual Unlinked Trips (UPT)
83,344 Average Weekday Unlinked Trips
50,907 Average Saturday Unlinked Trips
42,428 Average Sunday Unlinked Trips

Database Information

NTDID: 90023
Reporter Type: Full Reporter

Service Area Statistics

98 Square Miles
796,609 Population

Service Supplied

7,234,405 Annual Vehicle Revenue Miles (VRM)
735,733 Annual Vehicle Revenue Hours (VRH)
197 Vehicles Operated in Maximum Service (VOMS)
261 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$97,786	\$0	\$0	\$0	\$97,786
Bus	187	-	\$5,664,824	\$1,825,960	\$632,719	\$772,363	\$8,895,866
Total	187	10	\$5,762,610	\$1,825,960	\$632,719	\$772,363	\$8,993,652

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$969,492	\$87,062	\$97,786	235,758	51,483	288,367	23,362	0.0	12	10	16.7%	2.8
Bus	\$79,632,011	\$16,642,304	\$8,895,866	84,483,637	26,271,977	6,946,038	712,371	0.5	249	187	24.9%	8.0
Total	\$80,601,503	\$16,729,366	\$8,993,652	84,719,395	26,323,460	7,234,405	735,733	0.5	261	197	24.5%	

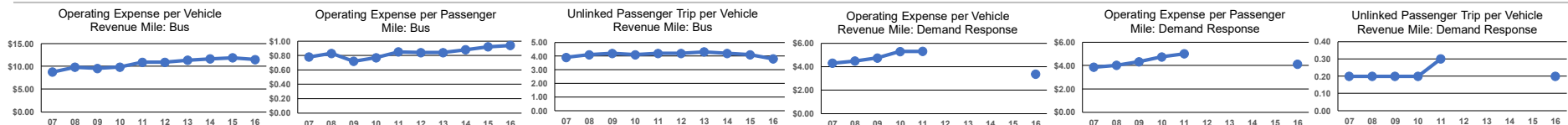
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$41.50
Bus	\$11.46	\$111.78
Total	\$11.14	\$109.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.11	\$18.83	0.2	2.2
Bus	\$0.94	\$3.03	3.8	36.9
Total	\$0.95	\$3.06	3.6	35.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

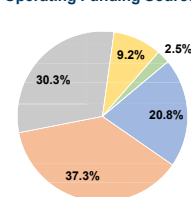
Sources of Operating Funds Expended

Fare Revenues	\$16,729,366	20.8%
Local Funds	\$30,048,965	37.3%
State Funds	\$24,419,364	30.3%
Federal Assistance	\$7,415,849	9.2%
Other Funds	\$1,995,459	2.5%
Total Operating Funds Expended	\$80,609,003	100.0%

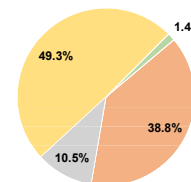
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,488,420	38.8%
State Funds	\$944,156	10.5%
Federal Assistance	\$4,433,578	49.3%
Other Funds	\$127,498	1.4%
Total Capital Funds Expended	\$8,993,652	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$62,200,409	77.2%
Materials and Supplies	\$7,289,210	9.0%
Purchased Transportation	\$814,402	1.0%
Other Operating Expenses	\$10,297,482	12.8%
Total Operating Expenses	\$80,601,503	100.0%
Reconciling OE Cash Expenditures	\$7,500	
Purchased Transportation (Reported Separately)	\$0	

2016 National Transit Profiles: Full Reporting Agencies — 484

City of La Mirada Transit

2016 Annual Agency Profile

<http://www.cityoflamirada.org/>
13700 La Mirada Boulevard
La Mirada, CA 90638

City Manager for La Mirada : Mr. Jeff Boynton

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

154,516 Annual Passenger Miles (PMT)
51,460 Annual Unlinked Trips (UPT)
191 Average Weekday Unlinked Trips
45 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

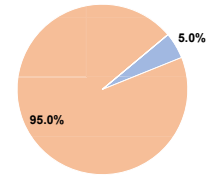
NTDID: 90024
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percent
Fare Revenues	\$40,235	5.0%
Local Funds	\$763,012	95.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$803,247	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percent
Salary, Wages, Benefits	\$77,751	9.7%
Materials and Supplies	\$41,547	5.2%
Purchased Transportation	\$637,714	79.4%
Other Operating Expenses	\$46,235	5.8%
Total Operating Expenses	\$803,247	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Total	-	7	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$803,247	\$40,235	\$0		154,516	51,460	73,006	8,397	0.0	10	7	30.0%	7.6
Total	\$803,247	\$40,235	\$0		154,516	51,460	73,006	8,397	0.0	10	7	30.0%	

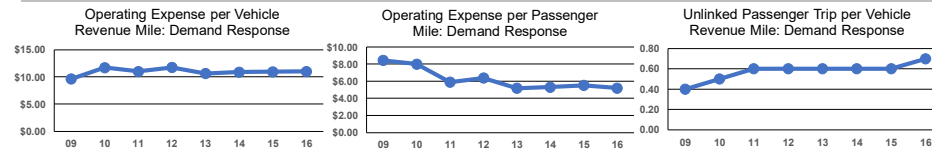
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.00	\$95.66
Total	\$11.00	\$95.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.20	\$15.61	0.7	6.1
Total	\$5.20	\$15.61	0.7	6.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

485 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.sdmts.com/>

1255 Imperial Avenue

Suite 1000

San Diego, CA 92101

San Diego Metropolitan Transit System

2016 Annual Agency Profile

Chief Executive Officer: Mr. Paul Jablonski

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

432,493,566 Annual Passenger Miles (PMT)
92,437,294 Annual Unlinked Trips (UPT)
298,940 Average Weekday Unlinked Trips
176,603 Average Saturday Unlinked Trips
121,768 Average Sunday Unlinked Trips

Database Information

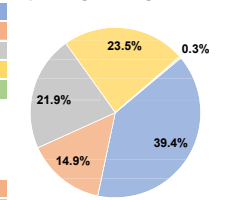
NTDID: 90026
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$97,913,890	39.4%
Local Funds	\$36,950,946	14.9%
State Funds	\$54,328,867	21.9%
Federal Assistance	\$58,340,135	23.5%
Other Funds	\$696,767	0.3%
Total Operating Funds Expended	\$248,230,605	100.0%

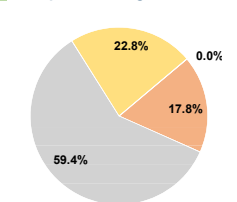
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,484,424	17.8%
State Funds	\$81,924,394	59.4%
Federal Assistance	\$31,386,754	22.8%
Other Funds	\$28,667	0.0%
Total Capital Funds Expended	\$137,824,239	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$103,011,501	41.1%
Materials and Supplies	\$24,313,040	9.7%
Purchased Transportation	\$66,612,004	26.6%
Other Operating Expenses	\$56,871,767	22.7%
Total Operating Expenses	\$250,808,312	100.0%
Reconciling OE Cash Expenditures	-\$2,577,707	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	17	\$0	\$0	\$0	\$0	\$0
Demand Response	-	166	\$362,403	\$0	\$0	\$0	\$362,403
Light Rail	97	-	\$160,380	\$89,626,337	\$146,500	\$81,389	\$90,014,606
Bus	224	261	\$36,977,598	\$2,392,118	\$8,077,514	\$0	\$47,447,230
Total	321	444	\$37,500,381	\$92,018,455	\$8,224,014	\$81,389	\$137,824,239

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,186,845	\$1,242,792	\$0	6,916,878	291,969	350,017	11,562	0.5	25	17	32.0%	9.0
Demand Response	\$19,043,270	\$2,493,058	\$362,403	6,307,065	632,099	4,634,471	259,643	0.0	200	166	17.0%	4.4
Light Rail	\$75,515,653	\$41,113,382	\$90,014,606	220,170,000	39,614,897	8,673,789	492,683	108.4	130	97	25.4%	12.9
Bus	\$154,062,544	\$53,064,658	\$47,447,230	199,099,623	51,898,329	19,686,510	1,805,533	2.5	595	485	18.5%	6.0
Total	\$250,808,312	\$97,913,890	\$137,824,239	432,493,566	92,437,294	33,344,787	2,569,421	111.4	950	765	19.5%	

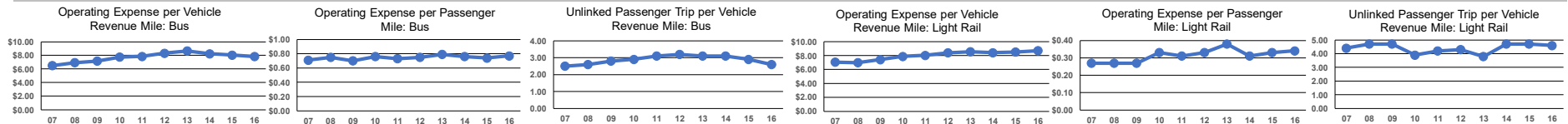
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.25	\$189.14
Demand Response	\$4.11	\$73.34
Light Rail	\$8.71	\$153.27
Bus	\$7.83	\$85.33
Total	\$7.52	\$97.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.32	\$7.49	0.8	25.3
Demand Response	\$3.02	\$30.13	0.1	2.4
Light Rail	\$0.34	\$1.91	4.6	80.4
Bus	\$0.77	\$2.97	2.6	28.7
Total	\$0.58	\$2.71	2.8	36.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 486

Fresno Area Express

2016 Annual Agency Profile

<http://www.fresno.gov/fax/>
2223 G Street
Fresno, CA 93706-1600

Asst. Director of Transportation: Mr. Jim Schaad

General Information

Urbanized Area Statistics - 2010 Census

Fresno, CA
171 Square Miles
654,628 Population
63 Pop. Rank out of 498 UZAs

Service Consumption

29,369,318 Annual Passenger Miles (PMT)
10,874,403 Annual Unlinked Trips (UPT)
35,849 Average Weekday Unlinked Trips
17,381 Average Saturday Unlinked Trips
14,111 Average Sunday Unlinked Trips

Database Information

NTDID: 90027
Reporter Type: Full Reporter

Service Area Statistics

133 Square Miles
515,609 Population

Service Supplied

5,028,083 Annual Vehicle Revenue Miles (VRM)
426,165 Annual Vehicle Revenue Hours (VRH)
129 Vehicles Operated in Maximum Service (VOMS)
158 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	49	\$0	\$162,120	\$5,486	\$0	\$167,606
Bus	80	-	\$1,098	\$84,887	\$705,329	\$2,432,358	\$3,223,672
Total	80	49	\$1,098	\$247,007	\$710,815	\$2,432,358	\$3,391,278

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,437,053	\$257,075	\$167,606	1,472,119	201,826	1,140,144	95,484	0.0	58	49	15.5%	6.3
Bus	\$36,115,161	\$7,575,604	\$3,223,672	27,897,199	10,672,577	3,887,939	330,681	0.0	100	80	20.0%	9.6
Total	\$42,552,214	\$7,832,679	\$3,391,278	29,369,318	10,874,403	5,028,083	426,165	0.0	158	129	18.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.65	\$67.42
Bus	\$9.29	\$109.21
Total	\$8.46	\$99.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.37	\$31.89	0.2	2.1
Bus	\$1.29	\$3.38	2.8	32.3
Total	\$1.45	\$3.91	2.2	25.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,832,679	18.4%
Local Funds	\$7,173,710	16.9%
State Funds	\$18,042,582	42.4%
Federal Assistance	\$8,821,004	20.7%
Other Funds	\$682,908	1.6%
Total Operating Funds Expended	\$42,552,883	100.0%

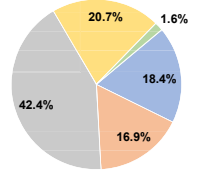
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$152,694	4.5%
State Funds	\$1,404,159	41.4%
Federal Assistance	\$1,834,425	54.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,391,278	100.0%

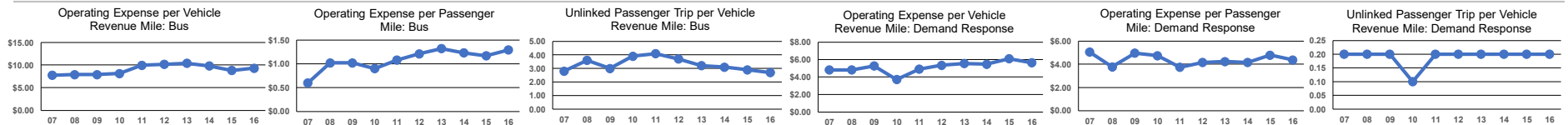
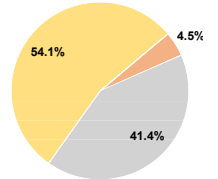
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$25,944,542	61.0%
Materials and Supplies	\$4,124,423	9.7%
Purchased Transportation	\$5,733,368	13.5%
Other Operating Expenses	\$6,749,881	15.9%
Total Operating Expenses	\$42,552,214	100.0%
Reconciling OE Cash Expenditures	\$669	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

487 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.omnitrans.org/>

1700 West Fifth Street
San Bernardino, CA 92411

Omnitrans

2016 Annual Agency Profile

CEO/General Manager: Mr. Scott Graham

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs
Other UZAs Served
2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

70,433,306 Annual Passenger Miles (PMT)
12,813,471 Annual Unlinked Trips (UPT)
42,692 Average Weekday Unlinked Trips
21,030 Average Saturday Unlinked Trips
14,790 Average Sunday Unlinked Trips

Database Information

NTDID: 90029
Reporter Type: Full Reporter

Service Area Statistics

466 Square Miles
1,487,235 Population

Service Supplied

11,320,282 Annual Vehicle Revenue Miles (VRM)
805,732 Annual Vehicle Revenue Hours (VRH)
266 Vehicles Operated in Maximum Service (VOMS)
302 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	97	\$1,319,198	\$0	\$0	\$0	\$1,319,198	
Bus	162	7	\$9,252,809	\$9,143,722	\$2,093,533	\$610,766	\$21,100,830	
Total	162	104	\$10,572,007	\$9,143,722	\$2,093,533	\$610,766	\$22,420,028	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,607,156	\$1,647,149	\$1,319,198	6,177,994	433,954	2,586,992	170,361	0.0	100	97	3.0%	5.5
Bus	\$59,799,998	\$12,216,253	\$21,100,830	64,255,312	12,379,517	8,733,290	635,371	11.2	202	169	16.3%	8.0
Total	\$72,407,154	\$13,863,402	\$22,420,028	70,433,306	12,813,471	11,320,282	805,732	11.2	302	266	11.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$74.00
Bus	\$6.85	\$94.12
Total	\$6.40	\$89.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.04	\$29.05	0.2	2.6
Bus	\$0.93	\$4.83	1.4	19.5
Total	\$1.03	\$5.65	1.1	15.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,918,025	16.4%
Local Funds	\$52,703,650	62.1%
State Funds	\$4,080,396	4.8%
Federal Assistance	\$13,255,453	15.6%
Other Funds	\$912,951	1.1%
Total Operating Funds Expended	\$84,870,475	100.0%

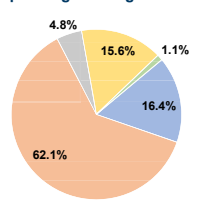
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,052,083	9.2%
State Funds	\$7,426,075	33.1%
Federal Assistance	\$12,941,870	57.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,420,028	100.0%

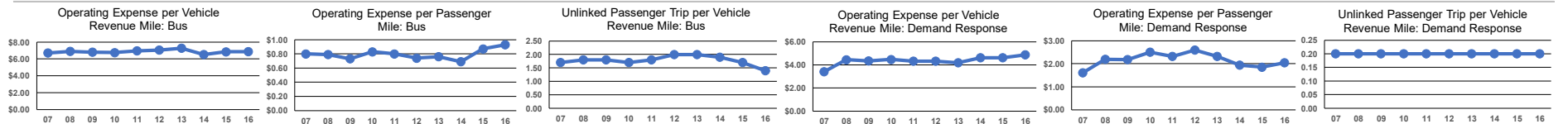
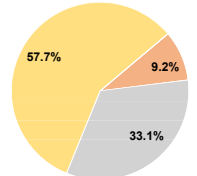
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$45,200,639	62.4%
Materials and Supplies	\$7,441,124	10.3%
Purchased Transportation	\$9,041,315	12.5%
Other Operating Expenses	\$10,724,076	14.8%
Total Operating Expenses	\$72,407,154	100.0%
Reconciling OE Cash Expenditures	\$12,463,321	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 488

North County Transit District

2016 Annual Agency Profile

<http://www.gonctd.com/>
810 Mission Avenue
Oceanside, CA 92054-2825

Interim Chief Financial Officer: Ms. Luz Cofresi-Howe

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

107,884,136 Annual Passenger Miles (PMT)
12,005,664 Annual Unlinked Trips (UPT)
39,248 Average Weekday Unlinked Trips
20,635 Average Saturday Unlinked Trips
15,864 Average Sunday Unlinked Trips

Database Information

NTDID: 90030
Reporter Type: Full Reporter

Service Area Statistics

403 Square Miles
849,420 Population

Service Supplied

9,765,017 Annual Vehicle Revenue Miles (VRM)
652,737 Annual Vehicle Revenue Hours (VRH)
230 Vehicles Operated in Maximum Service (VOMS)
273 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	24	\$187,461	\$131,500,160	\$298,193	\$48,443	\$132,034,257
Demand Response	-	61	\$0	\$0	\$0	\$0	\$0
Bus	-	137	\$1,954,835	\$406,306	\$601,691	\$7,451	\$2,970,283
Hybrid Rail	-	8	\$698,308	\$249,200	\$997	\$0	\$948,505
Total	-	230	\$2,840,604	\$132,155,666	\$900,881	\$55,894	\$135,953,045

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$16,745,495	\$6,877,550	\$132,034,257	43,722,519	1,556,056	1,372,271	34,680
Demand Response	\$8,803,836	\$813,273	\$0	2,823,855	213,603	2,095,384	122,706
Bus	\$45,707,639	\$7,480,713	\$2,970,283	38,008,708	7,558,076	5,612,786	464,181
Hybrid Rail	\$16,295,393	\$2,975,566	\$948,505	23,329,054	2,677,929	684,576	31,170
Total	\$87,552,363	\$18,147,102	\$135,953,045	107,884,136	12,005,664	9,765,017	652,737

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$12.20	\$482.86
Demand Response	\$4.20	\$71.75
Bus	\$8.14	\$98.47
Hybrid Rail	\$23.80	\$522.79
Total	\$8.97	\$134.13

Mode

Commuter Rail
Demand Response
Bus
Hybrid Rail
Total

Operating Expenses per Passenger Mile

\$0.38
\$3.12
\$1.20
\$0.70
\$0.81

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip

\$10.76
\$41.22
\$6.05
\$6.09
\$7.29

Unlinked Trips per Vehicle Revenue Mile

1.1
0.1
1.4
3.9
1.2

Unlinked Trips per Vehicle Revenue Hour

44.9
1.7
16.3
85.9
18.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$18,147,102 20.3%
Local Funds \$47,516,027 53.2%
State Funds \$4,978,430 5.6%
Federal Assistance \$12,719,602 14.2%
Other Funds \$5,960,551 6.7%
Total Operating Funds Expended \$89,321,712 100.0%

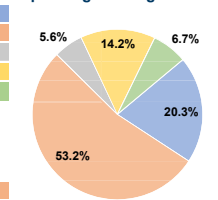
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$30,132,729 22.2%
State Funds \$42,536,915 31.3%
Federal Assistance \$63,283,401 46.5%
Other Funds \$0 0.0%
Total Capital Funds Expended \$135,953,045 100.0%

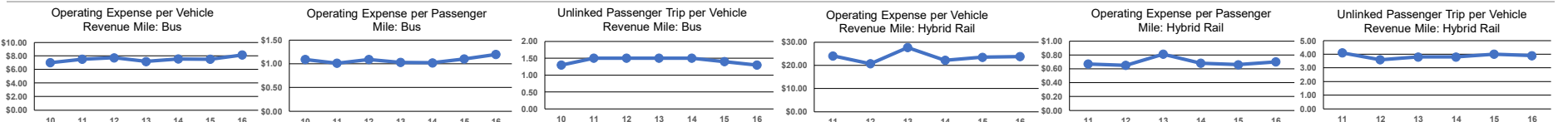
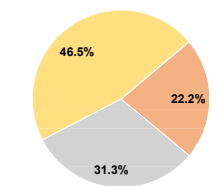
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$11,578,052 13.2%
Materials and Supplies \$7,227,549 8.3%
Purchased Transportation \$48,173,571 55.0%
Other Operating Expenses \$20,573,191 23.5%
Total Operating Expenses \$87,552,363 100.0%
Reconciling OE Cash Expenditures \$1,769,349
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

489 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.riversidetransit.com/>

1825 Third Street
Riverside, CA 92507

Riverside Transit Agency

2016 Annual Agency Profile

Chief Executive Officer: Mr. Larry Rubio

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA, 15
San Diego, CA, 205 Hemet, CA, 87 Murrieta-Temecula-Menifee, CA

Service Area Statistics

2,725 Square Miles
2,018,724 Population

Service Consumption

66,044,726 Annual Passenger Miles (PMT)
9,238,265 Annual Unlinked Trips (UPT)
30,656 Average Weekday Unlinked Trips¹
14,893 Average Saturday Unlinked Trips¹
10,693 Average Sunday Unlinked Trips¹

Service Supplied

12,289,234 Annual Vehicle Revenue Miles (VRM)
787,977 Annual Vehicle Revenue Hours (VRH)
274 Vehicles Operated in Maximum Service (VOMS)
328 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90031
Reporter Type: Full Reporter

Financial Information

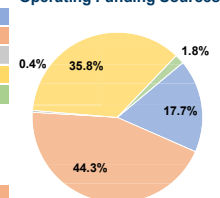
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$10,969,985	17.7%
Local Funds	\$27,468,796	44.3%
State Funds	\$246,109	0.4%
Federal Assistance	\$22,163,526	35.8%
Other Funds	\$1,097,243	1.8%

Total Operating Funds Expended

\$61,945,659

Operating Funding Sources



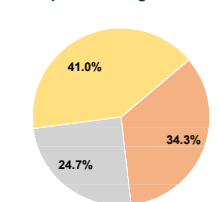
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$7,033,357	34.3%
State Funds	\$5,063,798	24.7%
Federal Assistance	\$8,406,898	41.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

\$20,504,053

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$30,198,623	49.6%
Materials and Supplies	\$3,406,619	5.6%
Purchased Transportation	\$20,926,835	34.4%
Other Operating Expenses	\$6,314,850	10.4%
Total Operating Expenses	\$60,846,927	100.0%
Reconciling OE Cash Expenditures	\$1,098,732	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	15	16	\$1,936,917	\$0	\$0	\$0	\$1,936,917
Demand Response	-	95	\$2,706,686	\$7,602	\$0	\$0	\$2,714,288
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0
Bus	82	51	\$11,161,328	\$2,232,107	\$1,663,624	\$795,789	\$15,852,848
Total	97	177	\$15,804,931	\$2,239,709	\$1,663,624	\$795,789	\$20,504,053

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,677,377	\$1,101,888	\$1,936,917		7,003,969	340,716	1,307,711	51,925	0.0	37	31	16.2%	3.1
Demand Response	\$10,528,734	\$1,532,718	\$2,714,288		5,191,842	413,968	3,157,621	188,077	0.0	104	95	8.7%	3.2
Demand Response - Taxi	\$330,682	\$48,689	\$0		201,276	12,152	201,276	6,991	0.0	15	15	0.0%	0.0
Bus	\$45,310,134	\$8,286,691	\$15,852,848		53,647,639	8,471,429	7,622,626	540,984	0.0	172	133	22.7%	3.5
Total	\$60,846,927	\$10,969,986	\$20,504,053		66,044,726	9,238,265	12,289,234	787,977	0.0	328	274	16.5%	

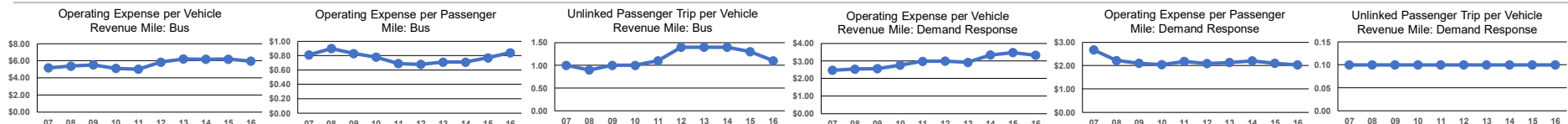
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.58	\$90.08
Demand Response	\$3.33	\$55.98
Demand Response - Taxi	\$1.64	\$47.30
Bus	\$5.94	\$83.76
Total	\$4.95	\$77.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.67	\$13.73	0.3	6.6
Demand Response	\$2.03	\$25.43	0.1	2.2
Demand Response - Taxi	\$1.64	\$27.21	0.1	1.7
Bus	\$0.84	\$5.35	1.1	15.7
Total	\$0.92	\$6.59	0.8	11.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

City of Phoenix Public Transit Department dba Valley Metro

2016 Annual Agency Profile

<http://www.valleymetro.org/>

302 North First Avenue

Suite 900

Phoenix, AZ 85003-1598

Public Transit Director: Ms. Maria Hyatt

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ

1,147 Square Miles

3,629,114 Population

12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Consumption

126,944,453 Annual Passenger Miles (PMT)

34,156,165 Annual Unlinked Trips (UPT)

118,116 Average Weekday Unlinked Trips

44,157 Average Saturday Unlinked Trips

35,128 Average Sunday Unlinked Trips

Database Information

NTDID: 90032

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$29,285,017 16.1%

Local Funds \$125,202,264 69.0%

State Funds \$4,356,077 2.4%

Federal Assistance \$11,061,097 6.1%

Other Funds \$11,475,107 6.3%

Total Operating Funds Expended \$181,379,562 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$12,409,090 23.4%

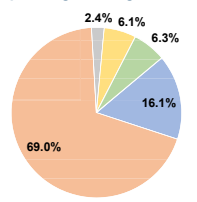
State Funds \$0 0.0%

Federal Assistance \$38,918,488 73.5%

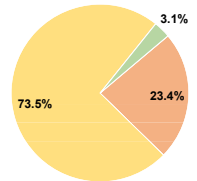
Other Funds \$1,647,016 3.1%

Total Capital Funds Expended \$52,974,594 100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

462 Square Miles

1,984,490 Population

Service Supplied

20,277,418 Annual Vehicle Revenue Miles (VRM)

1,533,974 Annual Vehicle Revenue Hours (VRH)

565 Vehicles Operated in Maximum Service (VOMS)

617 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	109	\$1,251,058	\$0	\$0	\$0	\$1,251,058
Bus	-	456	\$30,659,272	\$1,961,072	\$17,438,555	\$1,664,637	\$51,723,536
Total	-	565	\$31,910,330	\$1,961,072	\$17,438,555	\$1,664,637	\$52,974,594

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,702,807	5.9%
Materials and Supplies	\$11,804,332	7.2%
Purchased Transportation	\$114,437,052	69.5%
Other Operating Expenses	\$28,609,164	17.4%
Total Operating Expenses	\$164,553,355	100.0%
Reconciling OE Cash Expenditures	\$16,826,207	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$16,852,234	\$1,062,946	\$1,251,058	3,570,933	370,720	3,924,026	260,810	0.0	124	109	12.1%	2.8
Bus	\$147,701,121	\$28,222,071	\$51,723,536	123,373,520	33,785,445	16,353,392	1,273,164	0.0	493	456	7.5%	8.8
Total	\$164,553,355	\$29,285,017	\$52,974,594	126,944,453	34,156,165	20,277,418	1,533,974	0.0	617	565	8.4%	

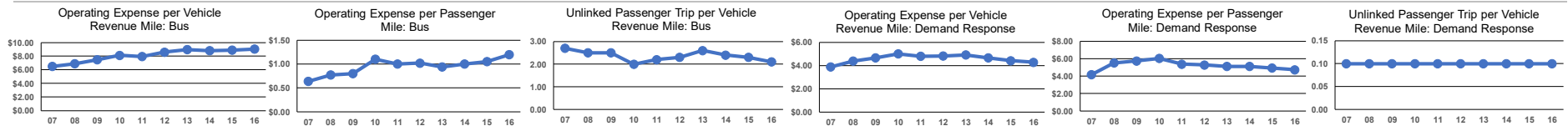
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$64.62
Bus	\$9.03	\$116.01
Total	\$8.12	\$107.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.72	\$45.46	0.1	1.4
Bus	\$1.20	\$4.37	2.1	26.5
Total	\$1.30	\$4.82	1.7	22.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

491 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.ci.tucson.az.us/>
149 N Stone Ave - 2nd Floor
Tucson , AZ 85726-7210

City of Tucson 2016 Annual Agency Profile

Director of Transportation: Mr. Daryl Cole

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Service Consumption

85,398,560 Annual Passenger Miles (PMT)
17,271,308 Annual Unlinked Trips (UPT)
57,370 Average Weekday Unlinked Trips
28,999 Average Saturday Unlinked Trips
20,248 Average Sunday Unlinked Trips

Database Information

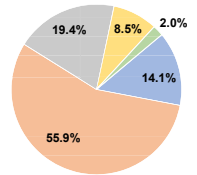
NTDID: 90033
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$10,891,612	14.1%
Local Funds	\$43,096,517	55.9%
State Funds	\$14,990,187	19.4%
Federal Assistance	\$6,590,700	8.5%
Other Funds	\$1,560,517	2.0%
Total Operating Funds Expended	\$77,129,533	100.0%

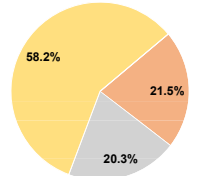
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$4,630,518	21.5%
State Funds	\$4,359,597	20.3%
Federal Assistance	\$12,499,022	58.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,489,137	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$49,925,016	66.0%
Materials and Supplies	\$10,536,400	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$15,155,690	20.0%
Total Operating Expenses	\$75,617,106	100.0%
Reconciling OE Cash Expenditures	\$1,512,427	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	123	-	\$4,219,492	\$20,949	\$0	\$0	\$4,240,441
Bus	207	-	\$6,767,096	\$699,989	\$4,808,026	\$705,829	\$12,980,940
Street Car Rail	6	-	\$0	\$9,037	\$37,547	\$4,221,172	\$4,267,756
Total	336	-	\$10,986,588	\$729,975	\$4,845,573	\$4,927,001	\$21,489,137

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,095,062	\$791,223	\$4,240,441	4,475,007	577,773	3,808,090	280,327	0.0	0.0	139	123	11.5%	2.1
Bus	\$56,582,423	\$9,232,193	\$12,980,940	79,460,501	15,743,501	7,399,193	603,187	7.8	7.8	266	207	22.2%	6.7
Street Car Rail	\$3,939,621	\$868,196	\$4,267,756	1,463,052	950,034	193,860	24,852	0.0	0.0	8	6	25.0%	3.0
Total	\$75,617,106	\$10,891,612	\$21,489,137	85,398,560	17,271,308	11,401,143	908,366	7.8	7.8	413	336	18.6%	

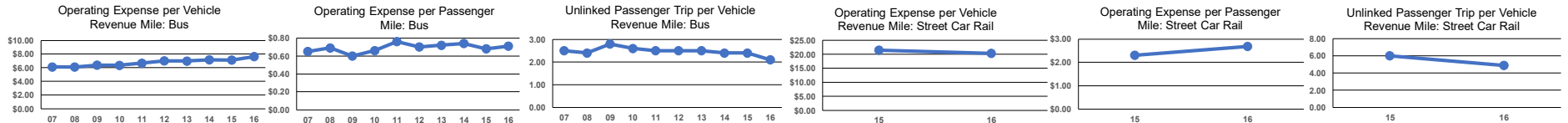
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.96	\$53.85
Bus	\$7.65	\$93.81
Street Car Rail	\$20.32	\$158.52
Total	\$6.63	\$83.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.37	\$26.13	0.2	2.1
Bus	\$0.71	\$3.59	2.1	26.1
Street Car Rail	\$2.69	\$4.15	4.9	38.2
Total	\$0.89	\$4.38	1.5	19.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 492

City of Glendale Transit

2016 Annual Agency Profile

<http://www.glendaleaz.com/>
6210 West Myrtle Avenue
Building S
Glendale, AZ 85301

Acting Deputy Director Public Works: Mr. Trevor Ebersole

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

59 Square Miles
226,721 Population

Service Consumption

534,454 Annual Passenger Miles (PMT)
165,167 Annual Unlinked Trips (UPT)
563 Average Weekday Unlinked Trips
273 Average Saturday Unlinked Trips
164 Average Sunday Unlinked Trips

Database Information

NTDID: 90034
Reporter Type: Full Reporter

Service Supplied

416,149 Annual Vehicle Revenue Miles (VRM)
36,034 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$38,931	\$0	\$0	\$0	\$38,931
Bus	3	-	\$179,957	\$0	\$1,107,231	\$0	\$1,287,188
Total	18	-	\$218,888	\$0	\$1,107,231	\$0	\$1,326,119

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,516,912	\$92,016	\$38,931	355,686	74,256	322,813	28,172	0.0	21	15	28.6%	3.2
Bus	\$768,840	\$21,676	\$1,287,188	178,768	90,911	93,336	7,862	0.0	10	3	70.0%	2.1
Total	\$3,285,752	\$113,692	\$1,326,119	534,454	165,167	416,149	36,034	0.0	31	18	41.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.80	\$89.34
Bus	\$8.24	\$97.79
Total	\$7.90	\$91.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.08	\$33.90	0.2	2.6
Bus	\$4.30	\$8.46	1.0	11.6
Total	\$6.15	\$19.89	0.4	4.6

Financial Information

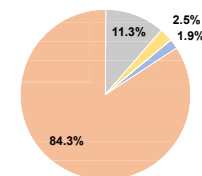
Sources of Operating Funds Expended

Fare Revenues	\$113,692	1.9%
Local Funds	\$5,102,593	84.3%
State Funds	\$683,171	11.3%
Federal Assistance	\$150,357	2.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,049,813	100.0%

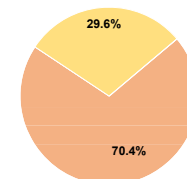
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$933,899	70.4%
State Funds	\$0	0.0%
Federal Assistance	\$392,220	29.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,326,119	100.0%

Operating Funding Sources

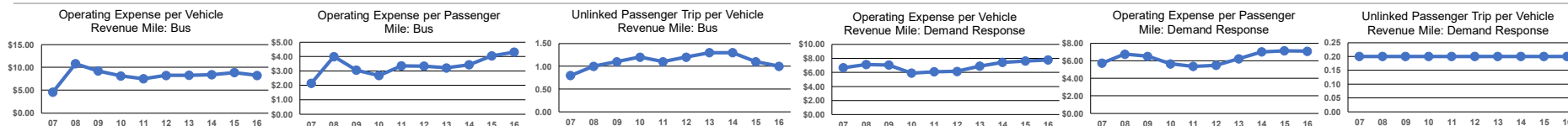


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,429,842	74.0%
Materials and Supplies	\$291,203	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$564,707	17.2%
Total Operating Expenses	\$3,285,752	100.0%
Reconciling OE Cash Expenditures	\$2,764,061	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

493 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.goldcoasttransit.org/>

301 E. Third St.

Oxnard, CA 93030-6048

Gold Coast Transit

2016 Annual Agency Profile

General Manager: Mr. Steven Brown

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
84 Square Miles
367,260 Population
103 Pop. Rank out of 498 UZAs

Service Consumption

16,258,139 Annual Passenger Miles (PMT)
3,893,947 Annual Unlinked Trips (UPT)
12,188 Average Weekday Unlinked Trips
7,711 Average Saturday Unlinked Trips
7,082 Average Sunday Unlinked Trips

Database Information

NTDID: 90035
Reporter Type: Full Reporter

Service Area Statistics

84 Square Miles
367,260 Population

Service Supplied

2,832,152 Annual Vehicle Revenue Miles (VRM)
244,791 Annual Vehicle Revenue Hours (VRH)
67 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22	\$270,184	\$0	\$0	\$0	\$270,184
Bus	45	-	\$4,178,826	\$214,582	\$639,921	\$54,142	\$5,087,471
Total	45	22	\$4,449,010	\$214,582	\$639,921	\$54,142	\$5,357,655

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,653,227	\$255,046	\$270,184	674,632	93,274	663,954	42,888	0.0	24	22	8.3%	5.3
Bus	\$17,564,808	\$3,068,465	\$5,087,471	15,583,507	3,800,673	2,168,198	201,903	0.0	56	45	19.6%	8.2
Total	\$20,218,035	\$3,323,511	\$5,357,655	16,258,139	3,893,947	2,832,152	244,791	0.0	80	67	16.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$61.86
Bus	\$8.10	\$87.00
Total	\$7.14	\$82.59

Mode

Demand Response

Bus

Total

Operating Expenses per Passenger Mile

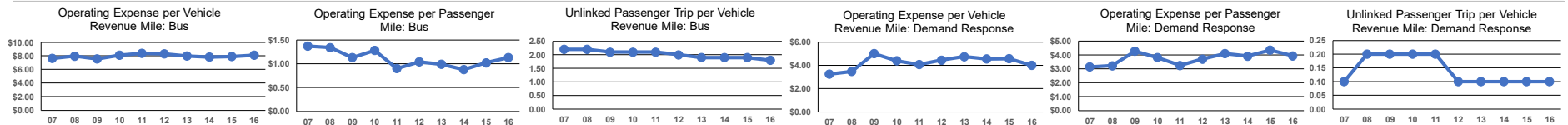
Demand Response

Bus

Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.45	0.1
Bus	\$4.62	1.8
Total	\$5.19	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

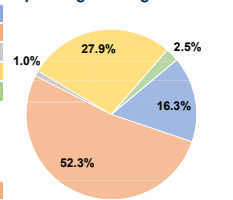
Sources of Operating Funds Expended

Fare Revenues	\$3,323,511	16.3%
Local Funds	\$10,647,967	52.3%
State Funds	\$207,973	1.0%
Federal Assistance	\$5,673,754	27.9%
Other Funds	\$516,283	2.5%
Total Operating Funds Expended	\$20,369,488	100.0%

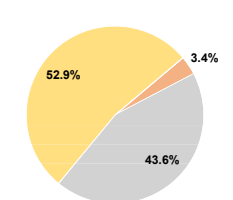
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$183,248	3.4%
State Funds	\$2,337,874	43.6%
Federal Assistance	\$2,836,533	52.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,357,655	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,313,947	70.8%
Materials and Supplies	\$1,936,030	9.6%
Purchased Transportation	\$2,403,782	11.9%
Other Operating Expenses	\$1,564,276	7.7%
Total Operating Expenses	\$20,218,035	100.0%
Reconciling OE Cash Expenditures	\$151,453	
Purchased Transportation (Reported Separately)	\$0	

Orange County Transportation Authority

2016 Annual Agency Profile

<http://www.octa.net/>
550 South Main Street
Orange, CA 92863-1584

Chief Executive Officer: Mr. Darrell Johnson

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

69 Mission Viejo-Lake Forest-San Clemente, CA, 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Area Statistics

463 Square Miles
3,077,903 Population

Service Consumption

221,994,001 Annual Passenger Miles (PMT)
46,356,803 Annual Unlinked Trips (UPT)
149,837 Average Weekday Unlinked Trips¹
79,492 Average Saturday Unlinked Trips¹
63,178 Average Sunday Unlinked Trips¹

Service Supplied

41,316,643 Annual Vehicle Revenue Miles (VRM)
2,606,869 Annual Vehicle Revenue Hours (VRH)
1,558 Vehicles Operated in Maximum Service (VOMS)
1,681 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
Reporter Type: Full Reporter

Financial Information

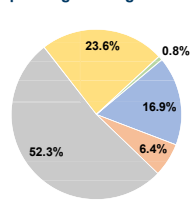
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$49,399,191	16.9%
Local Funds	\$18,605,514	6.4%
State Funds	\$152,579,304	52.3%
Federal Assistance	\$68,981,062	23.6%
Other Funds	\$2,287,891	0.8%
Total Operating Funds Expended	\$291,852,962	100.0%

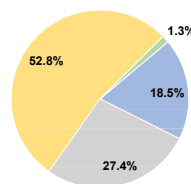
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$7,131,623	18.5%
Local Funds	\$0	0.0%
State Funds	\$10,554,671	27.4%
Federal Assistance	\$20,371,398	52.8%
Other Funds	\$509,080	1.3%
Total Capital Funds Expended	\$38,566,772	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$142,714,193	49.5%
Materials and Supplies	\$24,175,705	8.4%
Purchased Transportation	\$86,551,124	30.0%
Other Operating Expenses	\$35,156,854	12.2%
Total Operating Expenses	\$288,597,876	100.0%
Reconciling OE Cash Expenditures	\$3,255,086	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	6	23	\$15,979	\$0	\$0	\$0	\$15,979
Demand Response	-	491	\$941,625	\$0	\$0	\$0	\$941,625
Demand Response - Taxi	-	86	\$0	\$0	\$0	\$0	\$0
Bus	266	176	\$33,393,068	\$1,309,236	\$2,670,029	\$236,835	\$37,609,168
Vanpool	-	510	\$0	\$0	\$0	\$0	\$0
Total	272	1,286	\$34,350,672	\$1,309,236	\$2,670,029	\$236,835	\$38,566,772

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,091,177	\$542,199	\$15,979	6,260,394	303,094	700,872	30,583		0.0	33	29	12.1%	8.1
Demand Response	\$76,868,868	\$6,242,746	\$941,625	18,945,973	1,677,499	12,314,143	738,583		0.0	515	491	4.7%	5.4
Demand Response - Taxi	\$1,338,804	\$371,488	\$0	326,077	107,823	311,689	16,658		0.0	86	86	0.0%	0.0
Bus	\$197,389,709	\$43,897,694	\$37,609,168	151,516,969	42,968,439	19,147,597	1,594,021		0.0	524	442	15.7%	10.2
Vanpool	\$8,909,318	\$5,985,767	\$0	44,944,588	1,299,948	8,842,342	227,024		0.0	523	510	2.5%	1.3
Total	\$288,597,876	\$57,039,894	\$38,566,772	221,994,001	46,356,803	41,316,643	2,606,869		0.0	1,681	1,558	7.3%	

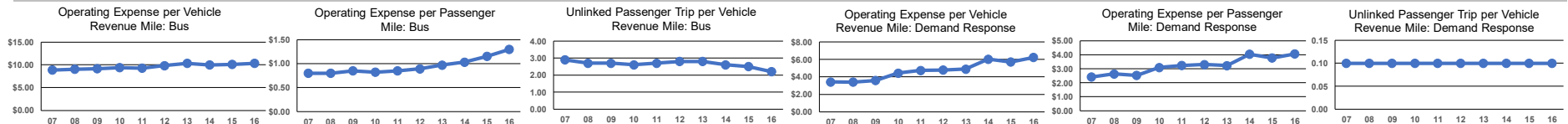
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.84	\$133.77
Demand Response	\$6.24	\$104.08
Demand Response - Taxi	\$4.30	\$80.37
Bus	\$10.31	\$123.83
Vanpool	\$1.01	\$39.24
Total	\$6.99	\$110.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.65	\$13.50	0.4	9.9
Demand Response	\$4.06	\$45.82	0.1	2.3
Demand Response - Taxi	\$4.11	\$12.42	0.4	6.5
Bus	\$1.30	\$4.59	2.2	27.0
Vanpool	\$0.20	\$6.85	0.2	5.7
Total	\$1.30	\$6.23	1.1	17.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

495 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.culvercity.org/>
4343 Duquesne Avenue
Culver City, CA 90232-2941

Culver City Municipal Bus Lines

2016 Annual Agency Profile

CEO: Mr. Art Ida

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

20,600,343 Annual Passenger Miles (PMT)
5,662,728 Annual Unlinked Trips (UPT)
18,420 Average Weekday Unlinked Trips
9,368 Average Saturday Unlinked Trips
7,775 Average Sunday Unlinked Trips

Database Information

NTDID: 90039
Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
341,718 Population

Service Supplied

1,691,133 Annual Vehicle Revenue Miles (VRM)
166,088 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	44	-	\$159,351	\$254,699	\$973,997	\$117,685	\$1,505,732
Total	46	-	\$159,351	\$254,699	\$973,997	\$117,685	\$1,505,732

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$229,478	\$4,135	\$0	21,511	9,534	21,311	2,905	0.0	3	2	33.3%	6.0
Bus	\$20,633,897	\$3,582,271	\$1,505,732	20,578,832	5,653,194	1,669,822	163,183	0.0	54	44	18.5%	8.1
Total	\$20,863,375	\$3,586,406	\$1,505,732	20,600,343	5,662,728	1,691,133	166,088	0.0	57	46	19.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.77	\$78.99
Bus	\$12.36	\$126.45
Total	\$12.34	\$125.62

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.67	\$24.07	0.5	3.3
Bus	\$1.00	\$3.65	3.4	34.6
Total	\$1.01	\$3.68	3.3	34.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,586,406	17.0%
Local Funds	\$8,436,505	40.0%
State Funds	\$5,660,653	26.8%
Federal Assistance	\$2,966,005	14.0%
Other Funds	\$463,112	2.2%
Total Operating Funds Expended	\$21,112,681	100.0%

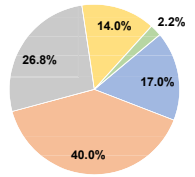
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$657,792	43.7%
State Funds	\$66,090	4.4%
Federal Assistance	\$781,850	51.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,505,732	100.0%

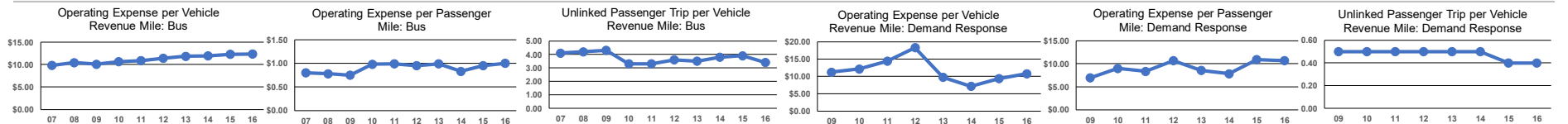
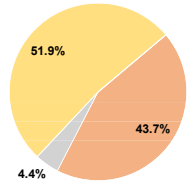
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,307,720	78.2%
Materials and Supplies	\$1,737,108	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,818,547	13.5%
Total Operating Expenses	\$20,863,375	100.0%
Reconciling OE Cash Expenditures	\$249,931	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 496

Montebello Bus Lines

2016 Annual Agency Profile

<http://www.ridembl.com/>
400 South Taylor Avenue
Montebello, CA 90640

Interim Director of Transportation: Mr. Tom Barrio

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

22,928,193 Annual Passenger Miles (PMT)
7,089,608 Annual Unlinked Trips (UPT)
22,958 Average Weekday Unlinked Trips¹
12,902 Average Saturday Unlinked Trips¹
8,427 Average Sunday Unlinked Trips¹

Database Information

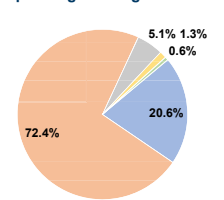
NTDID: 90041
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,162,470	20.6%
Local Funds	\$18,105,362	72.4%
State Funds	\$1,263,164	5.1%
Federal Assistance	\$330,250	1.3%
Other Funds	\$146,986	0.6%
Total Operating Funds Expended	\$25,008,232	100.0%

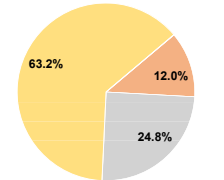
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$207,533	12.0%
State Funds	\$428,275	24.8%
Federal Assistance	\$1,090,450	63.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,726,258	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$15,553,703	63.1%
Materials and Supplies	\$2,605,632	10.6%
Purchased Transportation	\$683,508	2.8%
Other Operating Expenses	\$5,796,052	23.5%
Total Operating Expenses	\$24,638,895	100.0%
Reconciling OE Cash Expenditures	\$369,337	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0
Bus	62	5	\$1,091,298	\$383,631	\$251,329	\$0	\$1,726,258
Total	62	45	\$1,091,298	\$383,631	\$251,329	\$0	\$1,726,258

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$309,658	\$18,053	\$0	110,165	52,829	67,381	4,191	0.0	40	40	0.0%	0.0
Bus	\$24,329,237	\$5,144,417	\$1,726,258	22,818,028	7,036,779	2,391,680	242,835	0.0	72	67	6.9%	7.8
Total	\$24,638,895	\$5,162,470	\$1,726,258	22,928,193	7,089,608	2,459,061	247,026	0.0	112	107	4.5%	

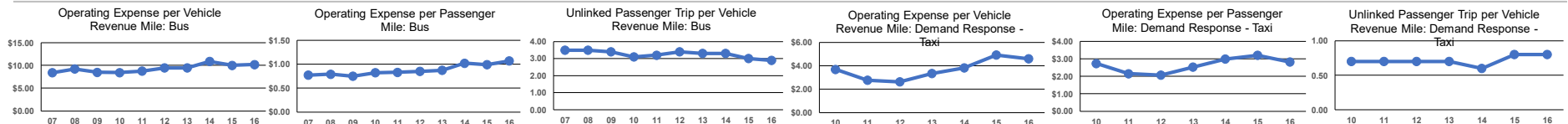
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.60	\$73.89
Bus	\$10.17	\$100.19
Total	\$10.02	\$99.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.81	\$5.86	0.8	12.6
Bus	\$1.07	\$3.46	2.9	29.0
Total	\$1.07	\$3.48	2.9	28.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

497 — 2016 National Transit Profiles: Full Reporting Agencies

City of Gardena Transportation Department

<http://www.ci.gardena.ca.us/>
13999 S. Western Ave.
Gardena, CA 90249-3005

2016 Annual Agency Profile

Director of Transportation: Mr. Ernie Crespo

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

12,961,063 Annual Passenger Miles (PMT)
3,610,717 Annual Unlinked Trips (UPT)
12,484 Average Weekday Unlinked Trips
4,948 Average Saturday Unlinked Trips
3,339 Average Sunday Unlinked Trips

Database Information

NTDID: 90042
Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
463,968 Population

Service Supplied

1,688,961 Annual Vehicle Revenue Miles (VRM)
142,491 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$1,817,486	\$21,011	\$0	\$12,475	\$1,850,972
Total	49	-	\$1,817,486	\$21,011	\$0	\$12,475	\$1,850,972

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$872,226	\$12,890	\$0	83,054	23,529	65,321	9,404	0.0	8	6	25.0%	7.0
Bus	\$19,896,756	\$2,546,493	\$1,850,972	12,878,009	3,587,188	1,623,640	133,087	0.0	61	43	29.5%	8.3
Total	\$20,768,982	\$2,559,383	\$1,850,972	12,961,063	3,610,717	1,688,961	142,491	0.0	69	49	29.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.35	\$92.75
Bus	\$12.25	\$149.50
Total	\$12.30	\$145.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.50	\$37.07	0.4	2.5
Bus	\$1.55	\$5.55	2.2	27.0
Total	\$1.60	\$5.75	2.1	25.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,559,383	12.3%
Local Funds	\$9,298,681	44.8%
State Funds	\$5,833,047	28.1%
Federal Assistance	\$2,886,719	13.9%
Other Funds	\$191,152	0.9%
Total Operating Funds Expended	\$20,768,982	100.0%

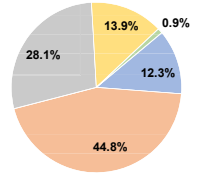
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$390,751	21.1%
State Funds	\$1,424,266	76.9%
Federal Assistance	\$35,955	1.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,850,972	100.0%

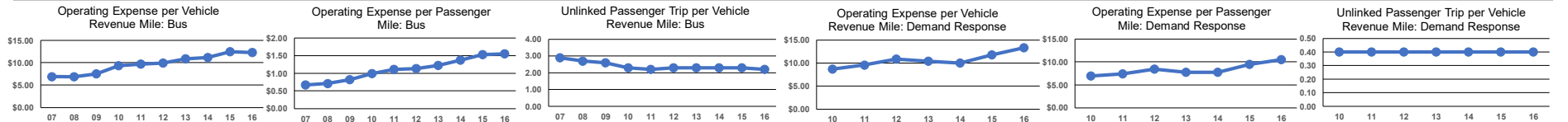
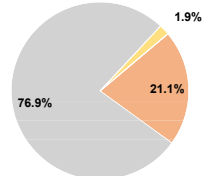
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,336,805	69.0%
Materials and Supplies	\$2,174,009	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,258,168	20.5%
Total Operating Expenses	\$20,768,982	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Commerce Municipal Buslines

2016 Annual Agency Profile

<http://ci.commerce.ca.us/>
2535 Commerce Way
Commerce, CA 90040

Director of Transportation: Mr. Claude McFerguson

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

2,387,435 Annual Passenger Miles (PMT)
613,880 Annual Unlinked Trips (UPT)
2,062 Average Weekday Unlinked Trips
1,097 Average Saturday Unlinked Trips
540 Average Sunday Unlinked Trips

Database Information

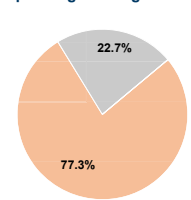
NTDID: 90043
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,914,825	77.3%
State Funds	\$854,081	22.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,768,906	100.0%

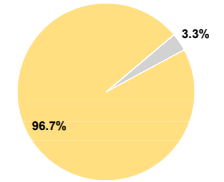
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,343	3.3%
Federal Assistance	\$633,286	96.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$654,629	100.0%

Capital Funding Sources



Service Area Statistics

11 Square Miles
12,997 Population

Service Supplied

458,266 Annual Vehicle Revenue Miles (VRM)
34,506 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$68,690	\$0	\$0	\$68,690
Bus	10	-	\$0	\$296,106	\$289,833	\$0	\$585,939
Total	14	-	\$0	\$364,796	\$289,833	\$0	\$654,629

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,675,040	71.0%
Materials and Supplies	\$665,816	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$428,050	11.4%
Total Operating Expenses	\$3,768,906	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$732,021	\$0	\$68,690	57,048	7,258	59,772	4,567	0.0	0.0	5	4	20.0%	4.6
Bus	\$3,036,885	\$0	\$585,939	2,330,387	606,622	398,494	29,939	0.0	0.0	12	10	16.7%	7.8
Total	\$3,768,906	\$0	\$654,629	2,387,435	613,880	458,266	34,506	0.0	0.0	17	14	17.6%	

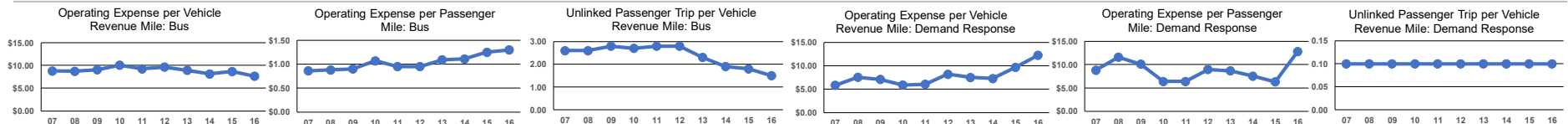
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.25	\$160.28
Bus	\$7.62	\$101.44
Total	\$8.22	\$109.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.83	\$100.86	0.1	1.6
Bus	\$1.30	\$5.01	1.5	20.3
Total	\$1.58	\$6.14	1.3	17.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

499 — 2016 National Transit Profiles: Full Reporting Agencies

Regional Transportation Commission of Southern Nevada

<http://www.rtcnv.com/>

600 South Grand Central Parkway

Suite 350

Las Vegas, NV 89106-4512

2016 Annual Agency Profile

General Manager: Ms. Tina Quigley

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Nevada Non-UZA

Service Consumption

259,288,602 **Annual Passenger Miles (PMT)**
67,346,272 **Annual Unlinked Trips (UPT)**
193,986 **Average Weekday Unlinked Trips**
159,615 **Average Saturday Unlinked Trips**
135,432 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90045
Reporter Type: Full Reporter

Service Area Statistics

280 **Square Miles**
2,008,655 **Population**

Service Supplied

26,925,296 **Annual Vehicle Revenue Miles (VRM)**
2,116,833 **Annual Vehicle Revenue Hours (VRH)**
612 **Vehicles Operated in Maximum Service (VOMS)**
944 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	271	\$13,984,591	\$0	\$0	\$0	\$13,984,591
Bus	-	318	\$27,361,319	\$96,862,236	\$7,270,838	\$288,961	\$131,783,354
Bus Rapid Transit	-	23	\$0	\$0	\$0	\$0	\$0
Total	-	612	\$41,345,910	\$96,862,236	\$7,270,838	\$288,961	\$145,767,945

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$48,180,264	\$2,702,358	\$13,984,591	13,413,449	1,272,787	9,982,177	657,353	0.0	338	271	19.8%	2.2
Bus	\$138,494,976	\$66,125,689	\$131,783,354	223,003,921	61,208,757	15,880,990	1,363,701	23.2	402	318	20.9%	7.2
Bus Rapid Transit	\$8,114,047	\$3,879,475	\$0	22,871,232	4,864,728	1,062,129	95,779	37.2	204	23	88.7%	7.7
Total	\$194,789,287	\$72,707,522	\$145,767,945	259,288,602	67,346,272	26,925,296	2,116,833	60.4	944	612	35.2%	

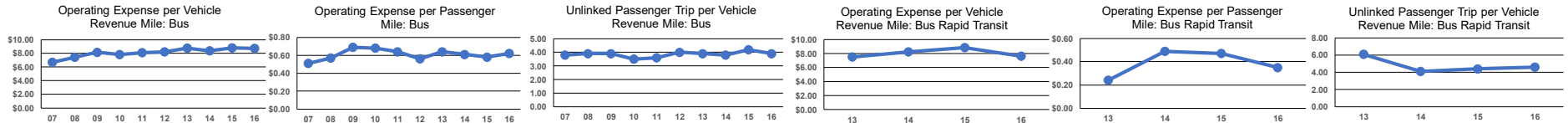
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.83	\$73.29
Bus	\$8.72	\$101.56
Bus Rapid Transit	\$7.64	\$84.72
Total	\$7.23	\$92.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.59	\$37.85	0.1	1.9
Bus	\$0.62	\$2.26	3.9	44.9
Bus Rapid Transit	\$0.35	\$1.67	4.6	50.8
Total	\$0.75	\$2.89	2.5	31.8



Notes:

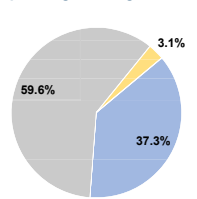
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$72,707,522	37.3%
Local Funds	\$0	0.0%
State Funds	\$116,039,411	59.6%
Federal Assistance	\$6,042,354	3.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$194,789,287	100.0%

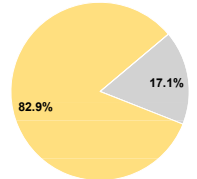
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,917,500	17.1%
Federal Assistance	\$120,850,445	82.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$145,767,945	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,470,059	9.5%
Materials and Supplies	\$7,619,611	3.9%
Purchased Transportation	\$135,549,641	69.6%
Other Operating Expenses	\$33,149,976	17.0%
Total Operating Expenses	\$194,789,287	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

2016 National Transit Profiles: Full Reporting Agencies — 500

Yuba-Sutter Transit Authority

2016 Annual Agency Profile

<http://www.yubasuttertransit.com/>
2100 B Street
Marysville, CA 95901

Transit Manager: Mr. Keith Martin

General Information

Urbanized Area Statistics - 2010 Census

Yuba City, CA
39 Square Miles
116,719 Population
270 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA, 28 Sacramento, CA

Service Consumption

9,031,041 Annual Passenger Miles (PMT)
1,192,265 Annual Unlinked Trips (UPT)
4,344 Average Weekday Unlinked Trips
1,697 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90061
Reporter Type: Full Reporter

Service Area Statistics

813 Square Miles
141,977 Population

Service Supplied

1,235,260 Annual Vehicle Revenue Miles (VRM)
83,389 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	10	\$0	\$0	\$0	\$30,579	\$30,579
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	-	14	\$0	\$0	\$0	\$10,247	\$10,247
Total	-	34	\$0	\$0	\$0	\$40,826	\$40,826

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	10	\$0	\$0	\$0	\$30,579	\$30,579
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	-	14	\$0	\$0	\$0	\$10,247	\$10,247
Total	-	34	\$0	\$0	\$0	\$40,826	\$40,826

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		Route Miles	Service	Service	Spare Vehicles	Years*
Commuter Bus	\$956,746	\$625,505	\$30,579	5,602,464	144,327	321,262	8,565		0.0	13	10	23.1%	7.6
Demand Response	\$1,858,510	\$134,038	\$0	526,473	76,332	324,815	24,732		0.0	16	10	37.5%	4.5
Bus	\$3,592,574	\$575,265	\$10,247	2,902,104	971,606	589,183	50,092		0.0	22	14	36.4%	5.5
Total	\$6,407,830	\$1,334,808	\$40,826	9,031,041	1,192,265	1,235,260	83,389		0.0	51	34	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.98	\$111.70
Demand Response	\$5.72	\$75.15
Bus	\$6.10	\$71.72
Total	\$5.19	\$76.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.17	\$6.63	0.5	16.9
Demand Response	\$3.53	\$24.35	0.2	3.1
Bus	\$1.24	\$3.70	1.7	19.4
Total	\$0.71	\$5.37	1.0	14.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,334,808 20.8%
Local Funds \$20,333 0.3%
State Funds \$2,627,849 41.0%
Federal Assistance \$2,328,256 36.3%
Other Funds \$96,584 1.5%
Total Operating Funds Expended \$6,407,830 100.0%

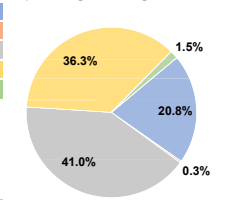
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$40,826 100.0%
Federal Assistance \$0 0.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$40,826 100.0%

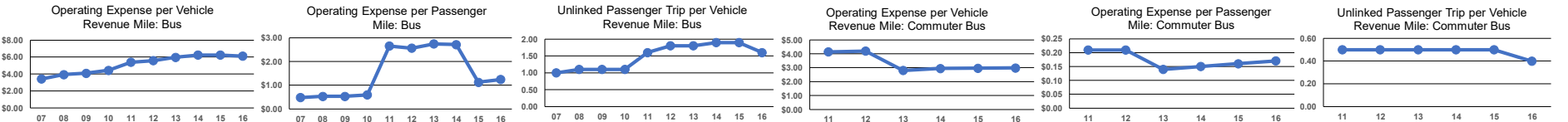
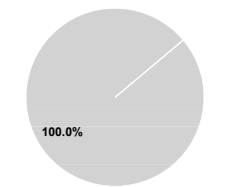
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$436,023 6.8%
Materials and Supplies \$745,211 11.6%
Purchased Transportation \$4,707,763 73.5%
Other Operating Expenses \$518,833 8.1%
Total Operating Expenses \$6,407,830 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

501 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.mst.org/>

One Ryan Ranch Road
Monterey, CA 93940-5795

Monterey-Salinas Transit

2016 Annual Agency Profile

General Manager/CEO: Mr. Carl Sedoryk

General Information

Urbanized Area Statistics - 2010 Census

Seaside-Monterey, CA
39 Square Miles
114,237 Population
276 Pop. Rank out of 498 UZAs
Other UZAs Served
188 Salinas, CA, 0 California Non-UZA

Service Consumption

29,420,215 Annual Passenger Miles (PMT)
4,406,784 Annual Unlinked Trips (UPT)
13,755 Average Weekday Unlinked Trips
9,229 Average Saturday Unlinked Trips
6,976 Average Sunday Unlinked Trips

Database Information

NTDID: 90062
Reporter Type: Full Reporter

Service Area Statistics

280 Square Miles
433,898 Population

Service Supplied

5,454,545 Annual Vehicle Revenue Miles (VRM)
360,007 Annual Vehicle Revenue Hours (VRH)
105 Vehicles Operated in Maximum Service (VOMS)
163 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	7	-	\$6,371	\$0	\$0	\$0	\$6,371
Demand Response	-	30	\$518,501	\$14,001	\$0	\$170,578	\$703,080
Bus	51	17	\$239,389	\$753,066	\$2,110,887	\$1,119,096	\$4,222,438
Total	58	47	\$764,261	\$767,067	\$2,110,887	\$1,289,674	\$4,931,889

Uses of Capital Funds

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,791,294	\$1,218,080	\$6,371	3,290,210	81,461	849,172	25,532	0.0	17	7	58.8%	7.5
Demand Response	\$3,763,701	\$222,961	\$703,080	2,282,389	180,426	1,049,636	93,687	0.0	34	30	11.8%	4.1
Bus	\$28,143,023	\$7,581,324	\$4,222,438	23,847,616	4,144,897	3,555,737	240,788	0.0	112	68	39.3%	7.6
Total	\$35,698,018	\$9,022,365	\$4,931,889	29,420,215	4,406,784	5,454,545	360,007	0.0	163	105	35.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.46	\$148.49
Demand Response	\$3.59	\$40.17
Bus	\$7.91	\$116.88
Total	\$6.54	\$99.16

Mode
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.15	\$46.54	0.1
Demand Response	\$1.65	\$20.86	0.2
Bus	\$1.18	\$6.79	1.2
Total	\$1.21	\$8.10	0.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$9,022,365 25.3%
Local Funds \$15,530,450 43.5%
State Funds \$2,129,820 6.0%
Federal Assistance \$8,755,441 24.5%
Other Funds \$271,190 0.8%
Total Operating Funds Expended \$35,709,266 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

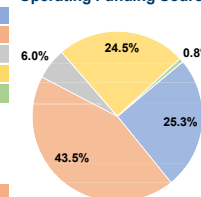
Fare Revenues \$0 0.0%
Local Funds \$1,580,197 32.0%
State Funds \$2,569,607 52.1%
Federal Assistance \$782,085 15.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$4,931,889 100.0%

Total Capital Funds Expended

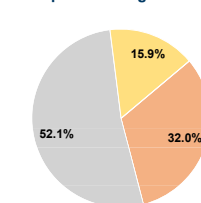
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$20,705,641 58.0%
Materials and Supplies \$3,970,858 11.1%
Purchased Transportation \$7,486,871 21.0%
Other Operating Expenses \$3,534,648 9.9%
Total Operating Expenses \$35,698,018 100.0%
Reconciling OE Cash Expenditures \$11,248
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Central Contra Costa Transit Authority DBA COUNTY CONNECTION

2016 Annual Agency Profile

General Manager: Mr. Rick Ramacier

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA
204 Square Miles
615,968 Population
66 Pop. Rank out of 498 UZAs

Service Consumption

17,984,003 Annual Passenger Miles (PMT)
3,842,824 Annual Unlinked Trips (UPT)
13,847 Average Weekday Unlinked Trips
3,218 Average Saturday Unlinked Trips
2,456 Average Sunday Unlinked Trips

Database Information

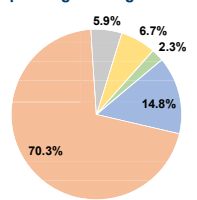
NTDID: 90078
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,990,623	14.8%
Local Funds	\$23,761,804	70.3%
State Funds	\$1,996,243	5.9%
Federal Assistance	\$2,267,704	6.7%
Other Funds	\$792,379	2.3%
Total Operating Funds Expended	\$33,808,753	100.0%

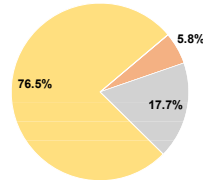
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,025,919	5.8%
State Funds	\$3,109,797	17.7%
Federal Assistance	\$13,463,707	76.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,599,423	100.0%

Capital Funding Sources



Service Area Statistics

143 Square Miles
540,067 Population

Service Supplied

3,455,721 Annual Vehicle Revenue Miles (VRM)
303,708 Annual Vehicle Revenue Hours (VRH)
143 Vehicles Operated in Maximum Service (VOMS)
184 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	50	\$0	\$0	\$0	\$0	\$0
Bus	93	-	\$16,524,989	\$345,828	\$505,418	\$223,188	\$17,599,423
Total	93	50	\$16,524,989	\$345,828	\$505,418	\$223,188	\$17,599,423

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,863,355	67.7%
Materials and Supplies	\$2,273,865	6.7%
Purchased Transportation	\$5,231,626	15.5%
Other Operating Expenses	\$3,394,924	10.1%
Total Operating Expenses	\$33,763,770	100.0%
Reconciling OE Cash Expenditures	\$44,983	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,418,338	\$549,620	\$0	1,611,698	153,714	963,753	75,792	0.0	63	50	20.6%	4.0
Bus	\$28,345,432	\$4,441,003	\$17,599,423	16,372,305	3,689,110	2,491,968	227,916	0.0	121	93	23.1%	7.6
Total	\$33,763,770	\$4,990,623	\$17,599,423	17,984,003	3,842,824	3,455,721	303,708	0.0	184	143	22.3%	

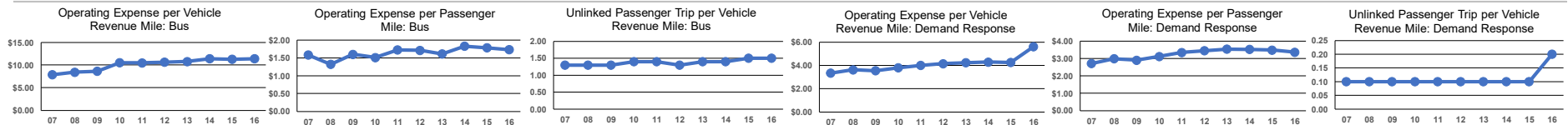
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.62	\$71.49
Bus	\$11.37	\$124.37
Total	\$9.77	\$111.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.36	\$35.25	0.2	2.0
Bus	\$1.73	\$7.68	1.5	16.2
Total	\$1.88	\$8.79	1.1	12.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

503 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.sunline.org/>

32-505 Harry Oliver Trail

Thousand Palms, CA 92276-0398

SunLine Transit Agency

2016 Annual Agency Profile

General Manager: Ms. Lauren Skiver

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
144 Square Miles
345,580 Population
111 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Consumption

33,051,674 Annual Passenger Miles (PMT)
4,522,990 Annual Unlinked Trips (UPT)
14,351 Average Weekday Unlinked Trips
8,696 Average Saturday Unlinked Trips
6,970 Average Sunday Unlinked Trips

Database Information

NTDID: 90079
Reporter Type: Full Reporter

Service Area Statistics

1,120 Square Miles
432,416 Population

Service Supplied

4,362,449 Annual Vehicle Revenue Miles (VRM)
295,707 Annual Vehicle Revenue Hours (VRH)
88 Vehicles Operated in Maximum Service (VOMS)
110 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	31	-	\$477,870	\$226,909	\$0	\$82,308	\$787,087
Bus	57	-	\$2,077,807	\$832,411	\$874,773	\$440,019	\$4,225,010
Total	88	-	\$2,555,677	\$1,059,320	\$874,773	\$522,327	\$5,012,097

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,563,104	\$328,369	\$787,087	1,958,885	164,024	1,087,619	69,687	0.0	36	31	13.9%	3.1
Bus	\$26,054,758	\$2,871,930	\$4,225,010	31,092,789	4,358,966	3,274,830	226,020	0.0	74	57	23.0%	7.9
Total	\$31,617,862	\$3,200,299	\$5,012,097	33,051,674	4,522,990	4,362,449	295,707	0.0	110	88	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$79.83
Bus	\$7.96	\$115.28
Total	\$7.25	\$106.92

Service Effectiveness

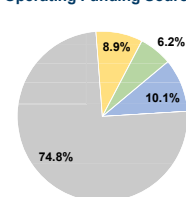
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.84	\$33.92	0.2	2.4
Bus	\$0.84	\$5.98	1.3	19.3
Total	\$0.96	\$6.99	1.0	15.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,200,299	10.1%
Local Funds	\$0	0.0%
State Funds	\$23,642,612	74.8%
Federal Assistance	\$2,805,656	8.9%
Other Funds	\$1,969,295	6.2%
Total Operating Funds Expended	\$31,617,862	100.0%

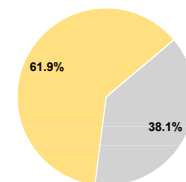
Operating Funding Sources



Sources of Capital Funds Expended

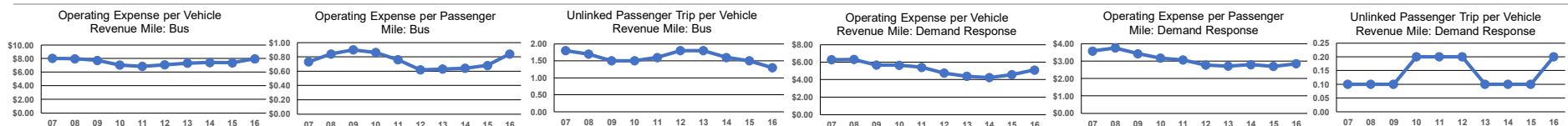
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,910,953	38.1%
Federal Assistance	\$3,101,144	61.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,012,097	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,223,013	70.3%
Materials and Supplies	\$3,372,105	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,022,744	19.0%
Total Operating Expenses	\$31,617,862	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Riverside Special Transportation

2016 Annual Agency Profile

Superintendent : Mrs. Patricia Solano

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA

545 Square Miles

1,932,666 Population

22 Pop. Rank out of 498 UZAs

Service Consumption

1,254,875 Annual Passenger Miles (PMT)

167,439 Annual Unlinked Trips (UPT)

607 Average Weekday Unlinked Trips

100 Average Saturday Unlinked Trips

95 Average Sunday Unlinked Trips

Database Information

NTDID: 90086

Reporter Type: Full Reporter

Service Area Statistics

82 Square Miles

313,041 Population

Service Supplied

661,302 Annual Vehicle Revenue Miles (VRM)

47,939 Annual Vehicle Revenue Hours (VRH)

25 Vehicles Operated in Maximum Service (VOMS)

36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

	Directly Operated	Purchased Transportation
Mode		
Demand Response	25	-
Total	25	-

Uses of Capital Funds

	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode					
Demand Response	\$834,335	\$0	\$512,688	\$0	\$1,347,023
Total	\$834,335	\$0	\$512,688	\$0	\$1,347,023

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,757,812	\$376,960	\$1,347,023	1,254,875	167,439	661,302	47,939
Total	\$3,757,812	\$376,960	\$1,347,023	1,254,875	167,439	661,302	47,939

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.68	\$78.39	Demand Response
Total	\$5.68	\$78.39	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.99	\$22.44	0.3	3.5
\$2.99	\$22.44	0.3	3.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$376,960	10.0%
Local Funds	\$3,289,248	87.5%
State Funds	\$0	0.0%
Federal Assistance	\$91,604	2.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,757,812	100.0%

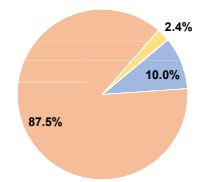
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$834,335	61.9%
Federal Assistance	\$512,688	38.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,347,023	100.0%

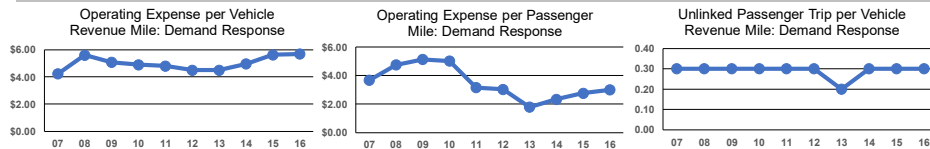
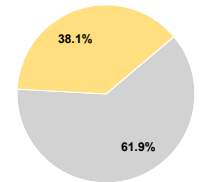
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,590,678	68.9%
Materials and Supplies	\$671,652	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$495,482	13.2%
Total Operating Expenses	\$3,757,812	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

505 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.ci.santa-maria.ca.us/3075.html/>

110 South Pine Street

Suite 101

Santa Maria, CA 93458-5082

Santa Maria Area Transit

2016 Annual Agency Profile

City Manager: Mr. Richard Haydon

General Information

Urbanized Area Statistics - 2010 Census

Santa Maria, CA

29 Square Miles

130,447 Population

246 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 485 Lompoc, CA

Service Consumption

3,732,177 Annual Passenger Miles (PMT)

846,440 Annual Unlinked Trips (UPT)

2,992 Average Weekday Unlinked Trips

795 Average Saturday Unlinked Trips

609 Average Sunday Unlinked Trips

Database Information

NTDID: 90087

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$741,174 15.9%

Local Funds \$0 0.0%

State Funds \$3,681,222 79.1%

Federal Assistance \$0 0.0%

Other Funds \$232,705 5.0%

Total Operating Funds Expended \$4,655,101 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

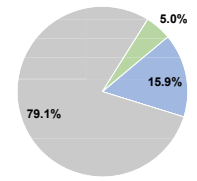
State Funds \$1,558,905 76.6%

Federal Assistance \$477,548 23.4%

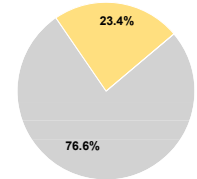
Other Funds \$0 0.0%

Total Capital Funds Expended \$2,036,453 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$281,245 6.0%

Materials and Supplies \$488,857 10.5%

Purchased Transportation \$3,338,651 71.7%

Other Operating Expenses \$546,348 11.7%

Total Operating Expenses \$4,655,101 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	9	\$38,211	\$62,559	\$0	\$0	\$100,770
Bus	-	19	\$13,768	\$894,744	\$865,289	\$161,882	\$1,935,683
Total	-	28	\$51,979	\$957,303	\$865,289	\$161,882	\$2,036,453

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$742,189	\$11,612	\$100,770	172,329	31,461	158,623	11,342	0.0	10	9	10.0%	5.8
Bus	\$3,912,912	\$729,562	\$1,935,683	3,559,848	814,979	873,683	58,049	0.0	25	19	24.0%	5.2
Total	\$4,655,101	\$741,174	\$2,036,453	3,732,177	846,440	1,032,306	69,391	0.0	35	28	20.0%	

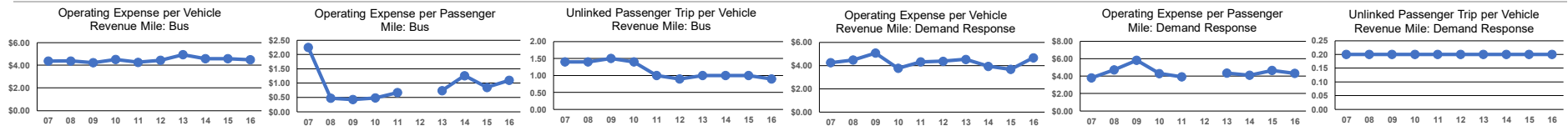
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$65.44
Bus	\$4.48	\$67.41
Total	\$4.51	\$67.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.31	\$23.59	0.2	2.8
Bus	\$1.10	\$4.80	0.9	14.0
Total	\$1.25	\$5.50	0.8	12.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Napa Valley Transportation Authority

2016 Annual Agency Profile

<http://www.ridethevine.com/>

625 Burnell St

Napa, CA 94559-3420

Manager of Public Transit: Mr. Matthew Wilcox

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA

26 Square Miles

83,913 Population

342 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 203 Vallejo, CA

Service Consumption

10,447,275 Annual Passenger Miles (PMT)

1,214,967 Annual Unlinked Trips (UPT)

4,206 Average Weekday Unlinked Trips

1,939 Average Saturday Unlinked Trips

688 Average Sunday Unlinked Trips

Database Information

NTDID: 90088

Reporter Type: Full Reporter

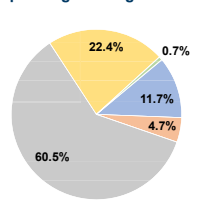
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,117,923	11.7%
Local Funds	\$446,402	4.7%
State Funds	\$5,779,456	60.5%
Federal Assistance	\$2,142,613	22.4%
Other Funds	\$63,202	0.7%

Total Operating Funds Expended \$9,549,596 100.0%

Operating Funding Sources

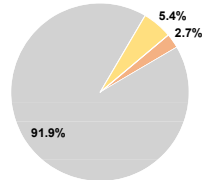


Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$177,273	2.7%
State Funds	\$6,129,931	91.9%
Federal Assistance	\$363,135	5.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$6,670,339 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$209,696	2.2%
Materials and Supplies	\$1,067,043	11.2%
Purchased Transportation	\$7,796,839	81.6%
Other Operating Expenses	\$476,018	5.0%
Total Operating Expenses	\$9,549,596	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	7	\$1,382,224	\$191,540	\$0	\$0	\$1,573,764
Demand Response	-	12	\$0	\$646,445	\$0	\$0	\$646,445
Bus	-	24	\$3,592,868	\$765,857	\$91,405	\$0	\$4,450,130
Total	-	43	\$4,975,092	\$1,603,842	\$91,405	\$0	\$6,670,339

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,376,620	\$191,178	\$1,573,764	2,141,067	99,215	421,650	17,012		0.0	13	7	46.2%	5.4
Demand Response	\$2,443,879	\$259,512	\$646,445	746,208	101,934	251,046	27,801		0.0	29	12	58.6%	5.3
Bus	\$5,729,097	\$667,233	\$4,450,130	7,560,000	1,013,818	1,073,813	68,783		0.0	31	24	22.6%	4.5
Total	\$9,549,596	\$1,117,923	\$6,670,339	10,447,275	1,214,967	1,746,509	113,596		0.0	73	43	41.1%	

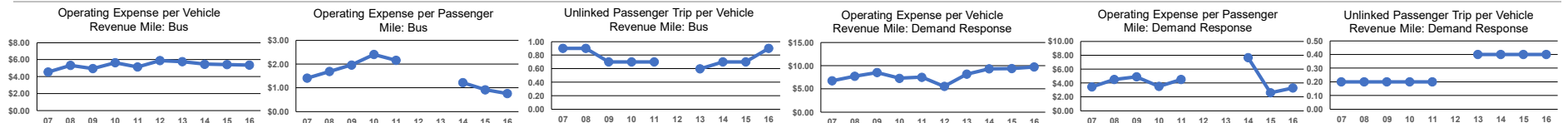
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.26	\$80.92
Demand Response	\$9.73	\$87.91
Bus	\$5.34	\$83.29
Total	\$5.47	\$84.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.64	\$13.88	0.2	5.8
Demand Response	\$3.28	\$23.98	0.4	3.7
Bus	\$0.76	\$5.65	0.9	14.7
Total	\$0.91	\$7.86	0.7	10.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

507 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.sctransit.com/>
355 West Robles Avenue
Santa Rosa, CA 95407

Sonoma County Transit 2016 Annual Agency Profile

Transit Systems Manager: Mr. Bryan Albee

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA, 428 Petaluma, CA

Service Consumption

10,419,933 Annual Passenger Miles (PMT)
1,220,331 Annual Unlinked Trips (UPT)
4,319 Average Weekday Unlinked Trips
1,419 Average Saturday Unlinked Trips
1,104 Average Sunday Unlinked Trips

Database Information

NTDID: 90089
Reporter Type: Full Reporter

Service Area Statistics

395 Square Miles
500,225 Population

Service Supplied

2,013,312 Annual Vehicle Revenue Miles (VRM)
126,534 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	25	\$0	\$0	\$0	\$0	\$0
Bus	1	40	\$3,978,390	\$229,071	\$1,165,160	\$319,280	\$5,691,901
Total	1	65	\$3,978,390	\$229,071	\$1,165,160	\$319,280	\$5,691,901

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,646,287	\$186,278	\$0	648,396	51,783	506,150	34,560	0.0	28	25	10.7%	5.9
Bus	\$11,840,301	\$1,831,861	\$5,691,901	9,771,537	1,168,548	1,507,162	91,974	0.0	52	41	21.2%	6.8
Total	\$14,486,588	\$2,018,139	\$5,691,901	10,419,933	1,220,331	2,013,312	126,534	0.0	80	66	17.5%	

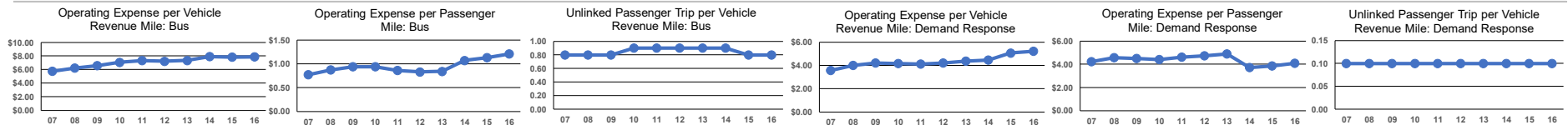
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$76.57
Bus	\$7.86	\$128.74
Total	\$7.20	\$114.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.08	\$51.10	0.1	1.5
Bus	\$1.21	\$10.13	0.8	12.7
Total	\$1.39	\$11.87	0.6	9.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,018,139 13.8%
Local Funds \$9,631,611 65.7%
State Funds \$1,365,681 9.3%
Federal Assistance \$1,592,598 10.9%
Other Funds \$53,384 0.4%
100.0%

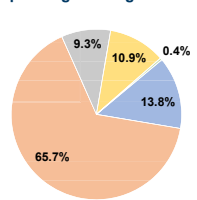
Total Operating Funds Expended \$14,661,413

Sources of Capital Funds Expended

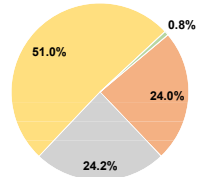
Fare Revenues \$0 0.0%
Local Funds \$1,366,610 24.0%
State Funds \$1,375,861 24.2%
Federal Assistance \$2,903,430 51.0%
Other Funds \$46,000 0.8%
100.0%

Total Capital Funds Expended \$5,691,901

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$756,065 5.2%
Materials and Supplies \$1,584,402 10.9%
Purchased Transportation \$9,476,961 65.4%
Other Operating Expenses \$2,669,160 18.4%
Total Operating Expenses \$14,486,588 100.0%
Reconciling OE Cash Expenditures \$174,825
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA, 465 Woodland, CA, 382 Davis, CA

Service Consumption

16,173,053 Annual Passenger Miles (PMT)
1,554,675 Annual Unlinked Trips (UPT)
4,993 Average Weekday Unlinked Trips
2,639 Average Saturday Unlinked Trips
2,448 Average Sunday Unlinked Trips

Database Information

NTDID: 90090
Reporter Type: Full Reporter

Service Area Statistics

109 Square Miles
528,880 Population

Service Supplied

2,341,956 Annual Vehicle Revenue Miles (VRM)
118,173 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	9	\$1,138,993	\$0	\$0	\$0	\$1,138,993
Bus	-	39	\$2,279,187	\$105,559	\$0	\$213,493	\$2,598,239
Total	-	48	\$3,418,180	\$105,559	\$0	\$213,493	\$3,737,232

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,689,973	\$91,249	\$1,138,993	332,501	30,079	324,546	15,811	0.0	11	9	18.2%	4.0
Bus	\$10,912,106	\$2,297,699	\$2,598,239	15,840,552	1,524,596	2,017,410	102,362	0.0	55	39	29.1%	12.4
Total	\$12,602,079	\$2,388,948	\$3,737,232	16,173,053	1,554,675	2,341,956	118,173	0.0	66	48	27.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$106.89
Bus	\$5.41	\$106.60
Total	\$5.38	\$106.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.08	\$56.18	0.1	1.9
Bus	\$0.69	\$7.16	0.8	14.9
Total	\$0.78	\$8.11	0.7	13.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,388,948	19.0%
Local Funds	\$0	0.0%
State Funds	\$6,607,202	52.4%
Federal Assistance	\$1,494,033	11.9%
Other Funds	\$2,111,896	16.8%
Total Operating Funds Expended	\$12,602,079	100.0%

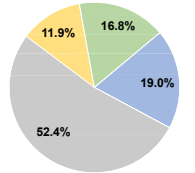
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$874,711	23.4%
Federal Assistance	\$2,862,521	76.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,737,232	100.0%

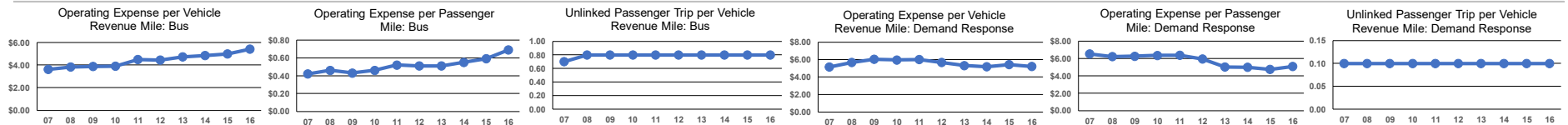
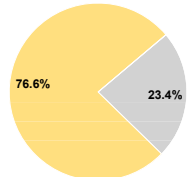
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,171,958	9.3%
Materials and Supplies	\$1,227,715	9.7%
Purchased Transportation	\$9,284,185	73.7%
Other Operating Expenses	\$918,221	7.3%
Total Operating Expenses	\$12,602,079	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

509 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.ci.visalia.ca.us/>

425 East Oak Avenue, Suite 201
Visalia, CA 93291

City of Visalia - Visalia City Coach

2016 Annual Agency Profile

Interim Transit Manager: Mr. Mario Cifuentez

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

9,152,132 Annual Passenger Miles (PMT)
1,584,394 Annual Unlinked Trips (UPT)
5,301 Average Weekday Unlinked Trips
2,409 Average Saturday Unlinked Trips
1,998 Average Sunday Unlinked Trips

Database Information

NTDID: 90091
Reporter Type: Full Reporter

Service Area Statistics

36 Square Miles
130,753 Population

Service Supplied

1,889,910 Annual Vehicle Revenue Miles (VRM)
132,834 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	3	\$343,835	\$0	\$0	\$0	\$343,835
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$1,022,102	\$45,021	\$96,742	\$0	\$1,163,865
Total	-	39	\$1,365,937	\$45,021	\$96,742	\$0	\$1,507,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$304,621	\$26,329	\$343,835	261,450	5,810	138,203	3,778	0.0	3	3	0.0%	1.0
Demand Response	\$874,454	\$139,233	\$0	268,734	34,224	158,347	11,940	0.0	11	8	27.3%	6.4
Bus	\$7,870,079	\$1,253,093	\$1,163,865	8,621,948	1,544,360	1,593,360	117,116	0.0	36	28	22.2%	8.3
Total	\$9,049,154	\$1,418,655	\$1,507,700	9,152,132	1,584,394	1,889,910	132,834	0.0	50	39	22.0%	

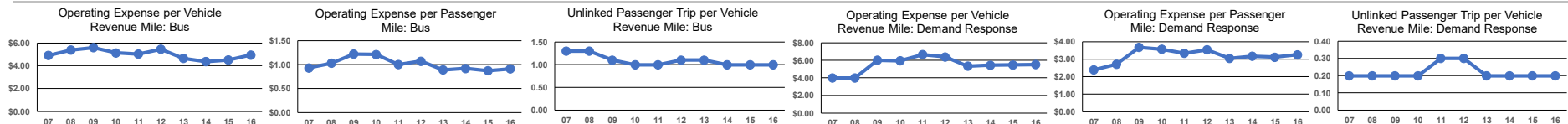
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.20	\$80.63
Demand Response	\$5.52	\$73.24
Bus	\$4.94	\$67.20
Total	\$4.79	\$68.12

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.17	\$52.43	0.0	1.5
Demand Response	\$3.25	\$25.55	0.2	2.9
Bus	\$0.91	\$5.10	1.0	13.2
Total	\$0.99	\$5.71	0.8	11.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,418,655	15.7%
Local Funds	\$891,782	9.9%
State Funds	\$1,490,365	16.5%
Federal Assistance	\$3,934,313	43.5%
Other Funds	\$1,314,039	14.5%
Total Operating Funds Expended	\$9,049,154	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

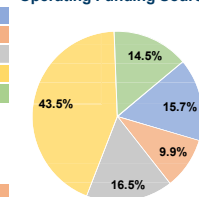
Fare Revenues	\$0	0.0%
Local Funds	\$43,835	2.9%
State Funds	\$441,763	29.3%
Federal Assistance	\$1,022,102	67.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,507,700	100.0%

Total Capital Funds Expended

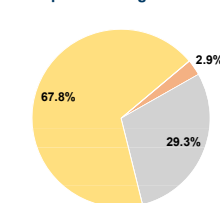
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$845,440	9.3%
Materials and Supplies	\$369,594	4.1%
Purchased Transportation	\$6,837,199	75.6%
Other Operating Expenses	\$996,921	11.0%
Total Operating Expenses	\$9,049,154	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Fairfield - Fairfield and Suisun Transit

2016 Annual Agency Profile

City Manager: Mr. David White

<http://www.ci.fairfield.ca.us/>
Fairfield Transportation Center
2000 Cadenasso Drive
Fairfield, CA 94533

General Information

Urbanized Area Statistics - 2010 Census

Fairfield, CA
39 Square Miles
133,683 Population
240 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

129 Square Miles
505,849 Population

Service Consumption

9,043,990 Annual Passenger Miles (PMT)
1,052,610 Annual Unlinked Trips (UPT)
3,945 Average Weekday Unlinked Trips
760 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,918,254 Annual Vehicle Revenue Miles (VRM)
95,923 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90092
Reporter Type: Full Reporter

Financial Information

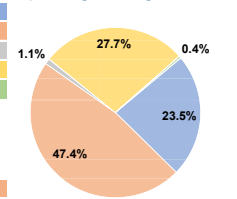
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,273,028	23.5%
Local Funds	\$4,590,603	47.4%
State Funds	\$102,080	1.1%
Federal Assistance	\$2,681,558	27.7%
Other Funds	\$40,121	0.4%
Total Operating Funds Expended	\$9,687,390	100.0%

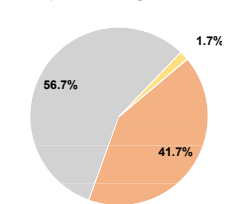
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$11,419,343	41.7%
State Funds	\$15,538,989	56.7%
Federal Assistance	\$457,726	1.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,416,058	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,646,454	17.0%
Materials and Supplies	\$1,825,567	18.8%
Purchased Transportation	\$4,221,189	43.6%
Other Operating Expenses	\$1,994,180	20.6%
Total Operating Expenses	\$9,687,390	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	17	\$30,449	\$277,432	\$9,915,708	\$86,373	\$10,309,962
Demand Response	-	9	\$396,484	\$36,045	\$0	\$12,339	\$444,868
Bus	-	16	\$49,681	\$229,570	\$16,221,811	\$160,166	\$16,661,228
Total	-	42	\$476,614	\$543,047	\$26,137,519	\$258,878	\$27,416,058

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,191,969	\$1,512,367	\$10,309,962	7,146,715	400,152	963,798	28,988	0.0	21	17	19.1%	13.1
Demand Response	\$1,287,472	\$111,298	\$444,868	241,272	25,184	230,894	13,710	0.0	14	9	35.7%	4.6
Bus	\$5,207,949	\$649,363	\$16,661,228	1,656,003	627,274	723,562	53,225	0.0	26	16	38.5%	8.4
Total	\$9,687,390	\$2,273,028	\$27,416,058	9,043,990	1,052,610	1,918,254	95,923	0.0	61	42	31.1%	

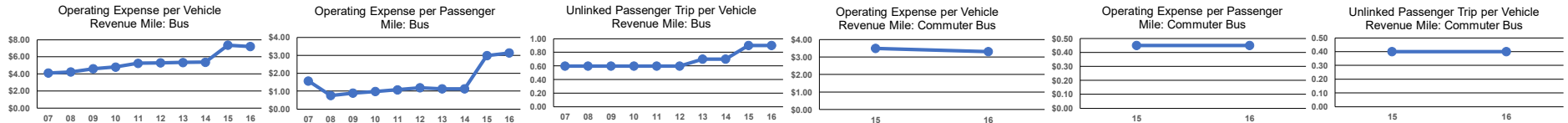
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.31	\$110.11
Demand Response	\$5.58	\$93.91
Bus	\$7.20	\$97.85
Total	\$5.05	\$100.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.45	\$7.98	0.4	13.8
Demand Response	\$5.34	\$51.12	0.1	1.8
Bus	\$3.14	\$8.30	0.9	11.8
Total	\$1.07	\$9.20	0.5	11.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 13 San Francisco-Oakland, CA, 66 Concord, CA, 28 Sacramento, CA, 382 Davis, CA, 0 California Non-UZA, 314 Vacaville, CA, 203 Vallejo, CA

511 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.rabaride.com/>

777 Cypress Avenue

Redding, CA 96001

Redding Area Bus Authority

2016 Annual Agency Profile

Director of Public Works: Mr. Brian Crane

General Information

Urbanized Area Statistics - 2010 Census

Redding, CA
71 Square Miles
117,731 Population
267 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

4,839,364 Annual Passenger Miles (PMT)
723,080 Annual Unlinked Trips (UPT)
2,506 Average Weekday Unlinked Trips
1,497 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90093
Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
117,478 Population

Service Supplied

992,681 Annual Vehicle Revenue Miles (VRM)
60,145 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0
Bus	-	13	\$0	\$576,574	\$386,624	\$469	\$963,667
Total	-	29	\$0	\$576,574	\$386,624	\$469	\$963,667

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,556,079	\$178,959	\$0	478,039	52,744	302,227	17,169	0.0	20	16	20.0%	6.8
Bus	\$3,836,924	\$665,841	\$963,667	4,361,325	670,336	690,454	42,976	0.0	19	13	31.6%	8.0
Total	\$5,393,003	\$844,800	\$963,667	4,839,364	723,080	992,681	60,145	0.0	39	29	25.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.15	\$90.63
Bus	\$5.56	\$89.28
Total	\$5.43	\$89.67

Mode

Demand Response

Bus

Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.26	\$29.50	0.2	3.1
Bus	\$0.88	\$5.72	1.0	15.6
Total	\$1.11	\$7.46	0.7	12.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$844,800	15.7%
Local Funds	\$0	0.0%
State Funds	\$3,306,912	61.3%
Federal Assistance	\$1,154,600	21.4%
Other Funds	\$88,345	1.6%
Total Operating Funds Expended	\$5,394,657	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

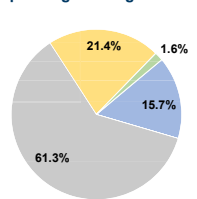
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$962,838	99.9%
Federal Assistance	\$829	0.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$963,667	100.0%

Total Capital Funds Expended

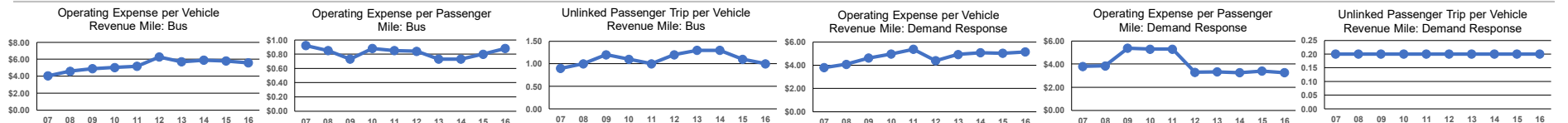
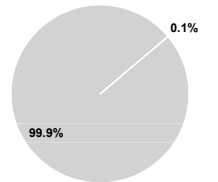
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$896,896	16.6%
Purchased Transportation	\$3,503,399	65.0%
Other Operating Expenses	\$992,708	18.4%
Total Operating Expenses	\$5,393,003	100.0%
Reconciling OE Cash Expenditures	\$1,654	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

San Diego Association of Governments

2016 Annual Agency Profile

<http://www.sandag.org/>

401 B Street

Suite 800

San Diego, CA 92101

Executive Director: Mr. Gary Gallegos

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

289 El Centro-Calexico, CA, 2 Los Angeles-Long Beach-Anaheim,
 CA, 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Area Statistics

11,173 Square Miles
 4,997,084 Population

Service Consumption

103,460,807 Annual Passenger Miles (PMT)
 2,120,471 Annual Unlinked Trips (UPT)
 8,415 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90095
 Reporter Type: Full Reporter

Service Supplied

18,312,233 Annual Vehicle Revenue Miles (VRM)
 404,722 Annual Vehicle Revenue Hours (VRH)
 727 Vehicles Operated in Maximum Service (VOMS)
 727 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	727	\$0	\$0	\$0	\$0	\$0
Total	-	727	\$0	\$0	\$0	\$0	\$0

Financial Information

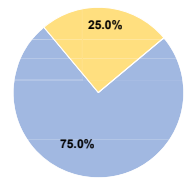
Sources of Operating Funds Expended

Fare Revenues	\$11,632,798	75.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,870,459	25.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,503,257	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$164,993	1.4%
Materials and Supplies	\$5,605	0.0%
Purchased Transportation	\$11,818,521	97.0%
Other Operating Expenses	\$190,599	1.6%
Total Operating Expenses	\$12,179,718	100.0%
Reconciling OE Cash Expenditures	\$3,323,539	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$12,179,718	\$11,632,798	\$0	103,460,807	2,120,471	18,312,233	404,722	0.0	727	727	0.0%	1.1
Total	\$12,179,718	\$11,632,798	\$0	103,460,807	2,120,471	18,312,233	404,722	0.0	727	727	0.0%	

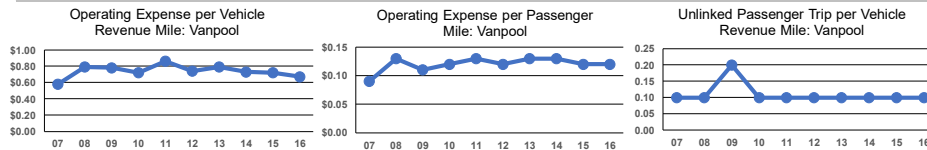
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.67	\$30.09	Vanpool
Total	\$0.67	\$30.09	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.12	\$5.74	0.1	5.2
\$0.12	\$5.74	0.1	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

513 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.lagunabeachcity.net/>

505 Forest Avenue
Laguna Beach, CA 92651

Laguna Beach Municipal Transit

2016 Annual Agency Profile

Deputy Director Public Works: Mrs. Paula Faust

General Information

Urbanized Area Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
151 Square Miles
583,681 Population
69 Pop. Rank out of 498 UZAs

Service Consumption

2,362,289 Annual Passenger Miles (PMT)
1,083,619 Annual Unlinked Trips (UPT)
1,981 Average Weekday Unlinked Trips
6,264 Average Saturday Unlinked Trips
4,822 Average Sunday Unlinked Trips

Database Information

NTDID: 90119
Reporter Type: Full Reporter

Service Area Statistics

9 Square Miles
22,723 Population

Service Supplied

362,922 Annual Vehicle Revenue Miles (VRM)
33,695 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	-	\$0	\$0	\$0	\$0	\$0
Total	28	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	-	\$0	\$0	\$0	\$0	\$0
Total	28	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$2,811,381	\$43,467	\$0	\$0	2,362,289	1,083,619	362,922	33,695
Total	\$2,811,381	\$43,467	\$0	\$0	2,362,289	1,083,619	362,922	33,695

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.75	\$83.44	Bus
Total	\$7.75	\$83.44	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.19	\$2.59	3.0	32.2
\$1.19	\$2.59	3.0	32.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$43,467	1.5%
Local Funds	\$1,198,256	41.5%
State Funds	\$1,187,521	41.1%
Federal Assistance	\$190,027	6.6%
Other Funds	\$269,510	9.3%
Total Operating Funds Expended	\$2,888,781	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

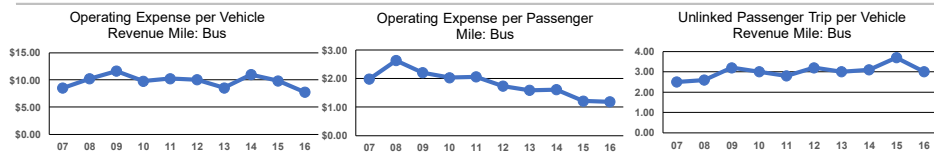
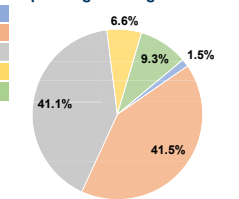
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,997,832	71.1%
Materials and Supplies	\$631,381	22.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$182,168	6.5%
Total Operating Expenses	\$2,811,381	100.0%
Reconciling OE Cash Expenditures	\$77,400	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 514

Antelope Valley Transit Authority

2016 Annual Agency Profile

<http://www.avta.com/>
42210 6th Street West
Lancaster, CA 93534-7124

Executive Director: Mr. Len Engel

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 Square Miles
341,219 Population
112 Pop. Rank out of 498 UZAs

Other UZAs Served

146 Santa Clarita, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

1,200 Square Miles
349,050 Population

Service Consumption

60,804,631 Annual Passenger Miles (PMT)
3,075,538 Annual Unlinked Trips (UPT)
10,450 Average Weekday Unlinked Trips
4,258 Average Saturday Unlinked Trips
3,326 Average Sunday Unlinked Trips

Service Supplied

3,457,654 Annual Vehicle Revenue Miles (VRM)
193,069 Annual Vehicle Revenue Hours (VRH)
75 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90121
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,317,984	24.8%
Local Funds	\$9,103,881	42.5%
State Funds	\$0	0.0%
Federal Assistance	\$6,540,098	30.5%
Other Funds	\$448,856	2.1%

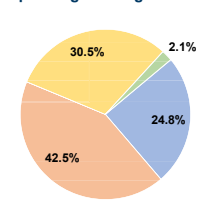
Total Operating Funds Expended \$21,410,819 100.0%

Sources of Capital Funds Expended

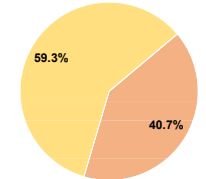
Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,033,633	40.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,967,132	59.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$5,000,765 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,234,856	15.6%
Materials and Supplies	\$1,803,688	8.7%
Purchased Transportation	\$13,863,381	66.8%
Other Operating Expenses	\$1,854,992	8.9%
Total Operating Expenses	\$20,756,917	100.0%
Reconciling OE Cash Expenditures	\$653,902	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	26	\$6,185	\$0	\$0	\$6,477	\$12,662
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Bus	-	37	\$1,852,724	\$410,405	\$2,026,595	\$698,379	\$4,988,103
Total	-	75	\$1,858,909	\$410,405	\$2,026,595	\$704,856	\$5,000,765

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,641,488	\$2,742,282	\$12,662	19,975,964	319,411	931,604	28,415	0.0	30	26	13.3%	7.6
Demand Response	\$1,067,587	\$99,541	\$0	367,381	41,783	374,725	17,323	0.0	12	12	0.0%	0.0
Bus	\$16,047,842	\$2,476,161	\$4,988,103	40,461,286	2,714,344	2,151,325	147,331	0.0	56	37	33.9%	10.0
Total	\$20,756,917	\$5,317,984	\$5,000,765	60,804,631	3,075,538	3,457,654	193,069	0.0	98	75	23.5%	

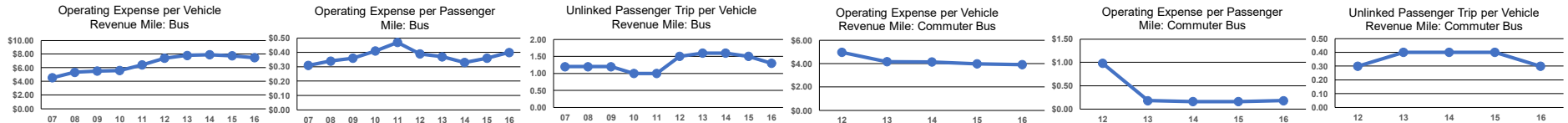
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.91	\$128.15
Demand Response	\$2.85	\$61.63
Bus	\$7.46	\$108.92
Total	\$6.00	\$107.51

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.18	\$11.40	0.3	11.2
Demand Response	\$2.91	\$25.55	0.1	2.4
Bus	\$0.40	\$5.91	1.3	18.4
Total	\$0.34	\$6.75	0.9	15.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

515 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.scottsdaleaz.gov/>

7447 East Indian School Road

Suite 205

Scottsdale, AZ 85251-3915

City of Scottsdale - Scottsdale Trolley

2016 Annual Agency Profile

Transit Manager: Ms. Ratna Korepella

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ

1,147 Square Miles

3,629,114 Population

12 Pop. Rank out of 498 UZAs

Service Consumption

603,560 Annual Passenger Miles (PMT)

864,534 Annual Unlinked Trips (UPT)

2,756 Average Weekday Unlinked Trips

1,670 Average Saturday Unlinked Trips

1,369 Average Sunday Unlinked Trips

Database Information

NTDID: 90131

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$3,415,622 72.5%

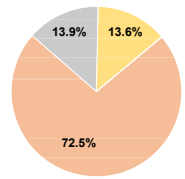
State Funds \$655,039 13.9%

Federal Assistance \$638,867 13.6%

Other Funds \$0 0.0%

Total Operating Funds Expended \$4,709,528 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$577,512 68.3%

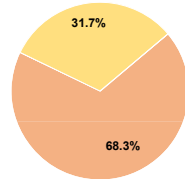
State Funds \$0 0.0%

Federal Assistance \$268,443 31.7%

Other Funds \$0 0.0%

Total Capital Funds Expended \$845,955 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$227,509 5.4%

Materials and Supplies \$286,270 6.8%

Purchased Transportation \$3,247,263 76.7%

Other Operating Expenses \$472,443 11.2%

Total Operating Expenses \$4,233,485 100.0%

Reconciling OE Cash Expenditures \$476,043

Purchased Transportation (Reported Separately) \$0

Service Area Statistics

48 Square Miles

96,389 Population

Service Supplied

729,750 Annual Vehicle Revenue Miles (VRM)

63,758 Annual Vehicle Revenue Hours (VRH)

14 Vehicles Operated in Maximum Service (VOMS)

21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

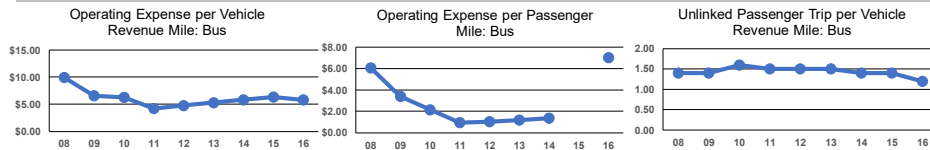
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	14	\$0	\$0	\$791,442	\$54,513	\$845,955
Total	-	14	\$0	\$0	\$791,442	\$54,513	\$845,955

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,233,485	\$0	\$845,955	603,560	864,534	729,750	63,758	0.0	21	14	33.3%	5.9
Total	\$4,233,485	\$0	\$845,955	603,560	864,534	729,750	63,758	0.0	21	14	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.80	\$66.40	Bus	\$7.01	\$4.90	1.2
Total	\$5.80	\$66.40	Total	\$7.01	\$4.90	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.caltrain.com/>
1250 San Carlos Avenue
San Carlos, CA 94070-1306

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served

29 San Jose, CA, 0 California Non-UZA, 303 Gilroy-Morgan Hill, CA

Service Consumption

490,734,443 Annual Passenger Miles (PMT)
19,083,987 Annual Unlinked Trips (UPT)
65,257 Average Weekday Unlinked Trips
19,613 Average Saturday Unlinked Trips
12,946 Average Sunday Unlinked Trips

Database Information

NTDID: 90134
Reporter Type: Full Reporter

Service Area Statistics

425 Square Miles
3,690,367 Population

Service Supplied

7,782,276 Annual Vehicle Revenue Miles (VRM)
254,914 Annual Vehicle Revenue Hours (VRH)
135 Vehicles Operated in Maximum Service (VOMS)
164 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	105	\$10,856,497	\$120,733,698	\$2,141,703	\$418,823	\$134,150,721
Bus	-	30	\$0	\$0	\$0	\$0	\$0
Total	-	135	\$10,856,497	\$120,733,698	\$2,141,703	\$418,823	\$134,150,721

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$112,219,456	\$89,104,140	\$134,150,721	488,208,148	18,355,641	7,215,731	204,318	153.7	134	105	21.6%	24.6
Bus	\$4,102,191	\$0	\$0	2,526,295	728,346	566,545	50,596	0.0	30	30	0.0%	0.0
Total	\$116,321,647	\$89,104,140	\$134,150,721	490,734,443	19,083,987	7,782,276	254,914	153.7	164	135	17.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.55	\$549.24
Bus	\$7.24	\$81.08
Total	\$14.95	\$456.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.23	\$6.11	2.5	89.8
Bus	\$1.62	\$5.63	1.3	14.4
Total	\$0.24	\$6.10	2.5	74.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$89,104,140 75.3%
Local Funds \$13,647,918 11.5%
State Funds \$5,335,814 4.5%
Federal Assistance \$15,106 0.0%
Other Funds \$10,232,499 8.6%

Total Operating Funds Expended \$118,335,477 100.0%

Sources of Capital Funds Expended

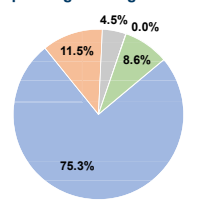
Fare Revenues \$0 0.0%
Local Funds \$53,878,622 40.2%
State Funds \$42,277,541 31.5%
Federal Assistance \$37,994,558 28.3%
Other Funds \$0 0.0%

Total Capital Funds Expended \$134,150,721 100.0%

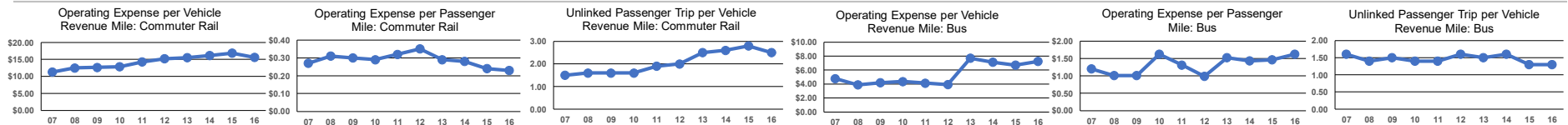
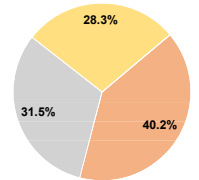
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$7,587,612 6.5%
Materials and Supplies \$7,250,469 6.2%
Purchased Transportation \$77,429,175 66.6%
Other Operating Expenses \$24,054,391 20.7%
Total Operating Expenses \$116,321,647 100.0%
Reconciling OE Cash Expenditures \$2,013,830
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

517 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.valleymetro.org/>

101 North First Avenue

Number 1300

Phoenix, AZ 85003

Regional Public Transportation Authority, dba: Valley Metro

2016 Annual Agency Profile

Budget Manager: Mr. Tyler Olson

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA, 181 Avondale-Goodyear, AZ

Service Consumption

77,018,178 Annual Passenger Miles (PMT)
16,668,271 Annual Unlinked Trips (UPT)
54,803 Average Weekday Unlinked Trips¹
27,191 Average Saturday Unlinked Trips¹
16,479 Average Sunday Unlinked Trips¹

Database Information

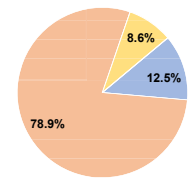
NTDID: 90136
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$17,204,049	12.5%
Local Funds	\$108,933,730	78.9%
State Funds	\$0	0.0%
Federal Assistance	\$11,910,871	8.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$138,048,650	100.0%

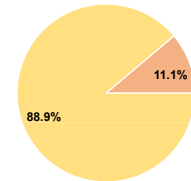
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$385,551	11.1%
State Funds	\$0	0.0%
Federal Assistance	\$3,085,039	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,470,590	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$10,359,555	10.7%
Materials and Supplies	\$5,232,711	5.4%
Purchased Transportation	\$70,736,092	73.4%
Other Operating Expenses	\$10,053,890	10.4%
Total Operating Expenses	\$96,382,248	100.0%
Reconciling OE Cash Expenditures	\$37,709,033	
Purchased Transportation (Reported Separately)	\$3,957,369 *	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	111	\$0	\$0	\$0	\$0	\$0
Bus	-	273	\$1,239,255	\$0	\$115,261	\$49,141	\$1,403,657
Total	-	384	\$1,239,255	\$0	\$115,261	\$49,141	\$1,403,657

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$15,914,813	\$1,345,198	\$0	3,921,695	460,625	3,543,115	126,935	0.0	111	111	0.0%	0.0
Bus	\$80,190,277	\$12,457,957	\$1,403,657	73,096,483	16,207,646	11,932,744	944,905	0.0	348	273	21.6%	6.4
Total	\$96,105,090	\$13,803,155	\$1,403,657	77,018,178	16,668,271	15,475,859	1,071,840	0.0	459	384	16.3%	

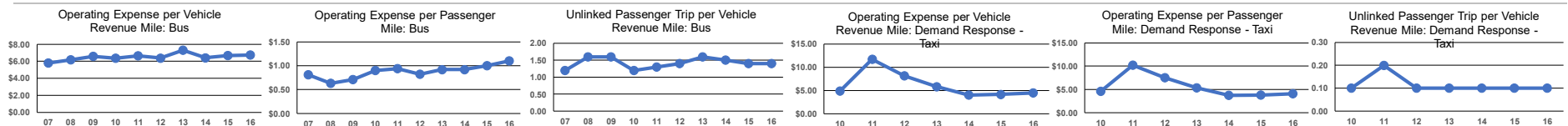
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.49	\$125.38
Bus	\$6.72	\$84.87
Total	\$6.21	\$89.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.06	\$34.55	0.1	3.6
Bus	\$1.10	\$4.95	1.4	17.2
Total	\$1.25	\$5.77	1.1	15.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

^{*}This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Valley Metro (NTDID: 90169), and in which the data are captured in another report for mode VP/PT.

2016 National Transit Profiles: Full Reporting Agencies — 518

Peoria Transit 2016 Annual Agency Profile

<http://www.peoriaaz.gov>
8401 West Monroe Avenue
Peoria, AZ 85345

Public Works Deputy Director: Ms. Rhonda Humbles

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption

108,857 Annual Passenger Miles (PMT)
22,637 Annual Unlinked Trips (UPT)
91 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90140
Reporter Type: Full Reporter

Service Area Statistics

175 Square Miles
126,911 Population

Service Supplied

81,683 Annual Vehicle Revenue Miles (VRM)
7,318 Annual Vehicle Revenue Hours (VRH)
5 Vehicles Operated in Maximum Service (VOMS)
7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	5	-	\$138,215	\$90,536	\$0	\$0	\$228,751
Total	5	-	\$138,215	\$90,536	\$0	\$0	\$228,751

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$775,473	\$34,592	\$228,751		108,857	22,637	81,683	7,318	0.0	7	5	28.6%	1.7
Total	\$775,473	\$34,592	\$228,751		108,857	22,637	81,683	7,318	0.0	7	5	28.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$9.49	\$105.97	Demand Response
Total	\$9.49	\$105.97	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$7.12	\$34.26	0.3	3.1
\$7.12	\$34.26	0.3	3.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,592	4.4%
Local Funds	\$19,642	2.5%
State Funds	\$464,218	59.0%
Federal Assistance	\$249,968	31.8%
Other Funds	\$18,057	2.3%
Total Operating Funds Expended	\$786,477	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

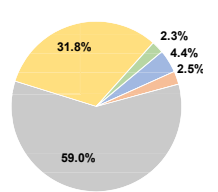
Fare Revenues	\$0	0.0%
Local Funds	\$47,697	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$181,054	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$228,751	100.0%

Total Capital Funds Expended

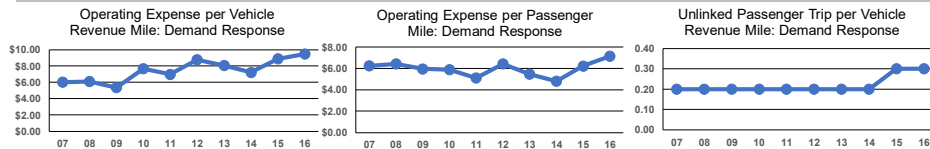
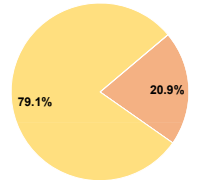
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$512,557	66.1%
Materials and Supplies	\$48,493	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$214,423	27.7%
Total Operating Expenses	\$775,473	100.0%
Reconciling OE Cash Expenditures	\$11,004	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

519 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.unitrans.com/>

One Shields Avenue
5 South Hall
Davis, CA 95616-8759

Unitrans - City of Davis/ASUCD

2016 Annual Agency Profile

General Manager: Mr. Jeff Flynn

General Information

Urbanized Area Statistics - 2010 Census

Davis, CA
14 Square Miles
72,794 Population
382 Pop. Rank out of 498 UZAs

Service Consumption

8,786,314 Annual Passenger Miles (PMT)
4,079,964 Annual Unlinked Trips (UPT)
15,202 Average Weekday Unlinked Trips
2,108 Average Saturday Unlinked Trips
1,512 Average Sunday Unlinked Trips

Database Information

NTDID: 90142
Reporter Type: Full Reporter

Service Area Statistics

13 Square Miles
72,611 Population

Service Supplied

875,283 Annual Vehicle Revenue Miles (VRM)
86,473 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

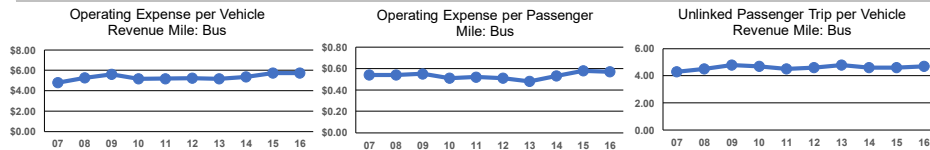
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	-	\$3,388	\$109,722	\$487,685	\$44,046	\$644,841
Total	36	-	\$3,388	\$109,722	\$487,685	\$44,046	\$644,841

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,005,276	\$2,862,710	\$644,841	8,786,314	4,079,964	875,283	86,473	0.0	46	36	21.7%	11.6
Total	\$5,005,276	\$2,862,710	\$644,841	8,786,314	4,079,964	875,283	86,473	0.0	46	36	21.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.72	\$57.88	Bus	\$0.57	\$1.23	4.7
Total	\$5.72	\$57.88	Total	\$0.57	\$1.23	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

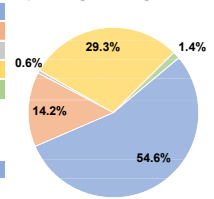
Sources of Operating Funds Expended

Fare Revenues	\$2,733,742	54.6%
Local Funds	\$710,555	14.2%
State Funds	\$28,396	0.6%
Federal Assistance	\$1,464,994	29.3%
Other Funds	\$67,589	1.4%
Total Operating Funds Expended	\$5,005,276	100.0%

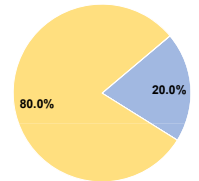
Sources of Capital Funds Expended

Fare Revenues	\$128,968	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$515,873	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$644,841	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,916,157	78.2%
Materials and Supplies	\$681,781	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$407,338	8.1%
Total Operating Expenses	\$5,005,276	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA

204 Square Miles

615,968 Population

66 Pop. Rank out of 498 UZAs

Other UZAs Served

351 Livermore, CA, 0 California Non-UZA

Service Consumption

8,728,196 Annual Passenger Miles (PMT)

1,703,786 Annual Unlinked Trips (UPT)

5,944 Average Weekday Unlinked Trips

2,168 Average Saturday Unlinked Trips

1,436 Average Sunday Unlinked Trips

Database Information

NTDID: 90144

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,239,549 14.4%

Local Funds \$10,630,173 68.4%

State Funds \$1,862,911 12.0%

Federal Assistance \$492,831 3.2%

Other Funds \$306,989 2.0%

Total Operating Funds Expended \$15,532,453 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$97,912 36.0%

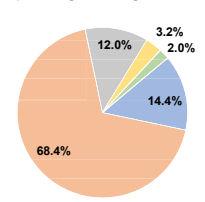
State Funds \$111,765 41.1%

Federal Assistance \$62,522 23.0%

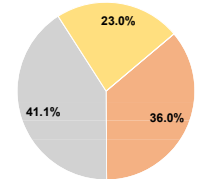
Other Funds \$0 0.0%

Total Capital Funds Expended \$272,199 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,934,780 12.6%

Materials and Supplies \$827,070 5.4%

Purchased Transportation \$10,315,473 67.0%

Other Operating Expenses \$2,321,017 15.1%

Total Operating Expenses \$15,398,340 100.0%

Reconciling OE Cash Expenditures \$134,113

Purchased Transportation (Reported Separately) \$0

Service Area Statistics

40 Square Miles

220,469 Population

Service Supplied

2,202,254 Annual Vehicle Revenue Miles (VRM)

155,463 Annual Vehicle Revenue Hours (VRH)

64 Vehicles Operated in Maximum Service (VOMS)

104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0
Bus	-	49	\$51,077	\$26,925	\$174,343	\$19,854	\$272,199
Total	-	64	\$51,077	\$26,925	\$174,343	\$19,854	\$272,199

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,842,854	\$232,526	\$0	559,379	54,975	421,306	29,859	0.0	38	15	60.5%	0.0
Bus	\$13,555,486	\$2,007,023	\$272,199	8,168,817	1,648,811	1,780,948	125,604	0.0	66	49	25.8%	11.5
Total	\$15,398,340	\$2,239,549	\$272,199	8,728,196	1,703,786	2,202,254	155,463	0.0	104	64	38.5%	

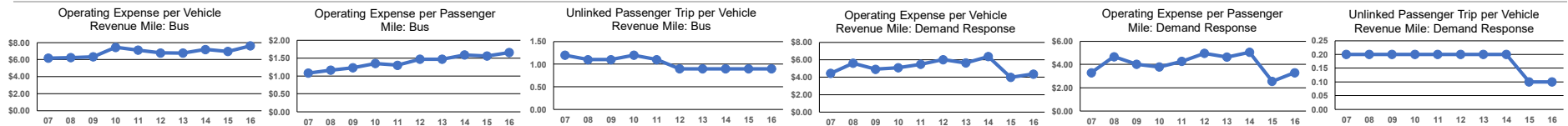
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$61.72
Bus	\$7.61	\$107.92
Total	\$6.99	\$99.05

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.29	\$33.52	0.1	1.8
Bus	\$1.66	\$8.22	0.9	13.1
Total	\$1.76	\$9.04	0.8	11.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

521 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.foothilltransit.org/>

100 South Vincent Avenue
Suite 200
West Covina, CA 91790-2902

Foothill Transit 2016 Annual Agency Profile

Executive Director: Mr. Doran Barnes

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Consumption

111,477,219 Annual Passenger Miles (PMT)
13,584,135 Annual Unlinked Trips (UPT)
44,938 Average Weekday Unlinked Trips
22,577 Average Saturday Unlinked Trips
15,738 Average Sunday Unlinked Trips

Database Information

NTDID: 90146
Reporter Type: Full Reporter

Service Area Statistics

327 Square Miles
1,515,836 Population

Service Supplied

11,594,864 Annual Vehicle Revenue Miles (VRM)
799,144 Annual Vehicle Revenue Hours (VRH)
318 Vehicles Operated in Maximum Service (VOMS)
370 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	318	\$23,447,357	\$2,122,787	\$1,499,695	\$317,049	\$27,386,888
Total	-	318	\$23,447,357	\$2,122,787	\$1,499,695	\$317,049	\$27,386,888

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$76,296,638	\$17,144,739	\$27,386,888	111,477,219	13,584,135	11,594,864	799,144
Total	\$76,296,638	\$17,144,739	\$27,386,888	111,477,219	13,584,135	11,594,864	799,144

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$6.58	\$95.47	Bus
Total	\$6.58	\$95.47	Total

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,144,739	22.5%
Local Funds	\$32,528,787	42.6%
State Funds	\$24,739,033	32.4%
Federal Assistance	\$0	0.0%
Other Funds	\$1,884,079	2.5%
Total Operating Funds Expended	\$76,296,638	100.0%

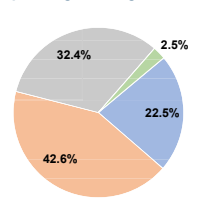
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,038,145	44.0%
State Funds	\$4,144,487	15.1%
Federal Assistance	\$11,204,256	40.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,386,888	100.0%

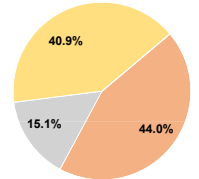
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,133,544	8.0%
Materials and Supplies	\$5,327,182	7.0%
Purchased Transportation	\$56,166,308	73.6%
Other Operating Expenses	\$8,669,604	11.4%
Total Operating Expenses	\$76,296,638	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



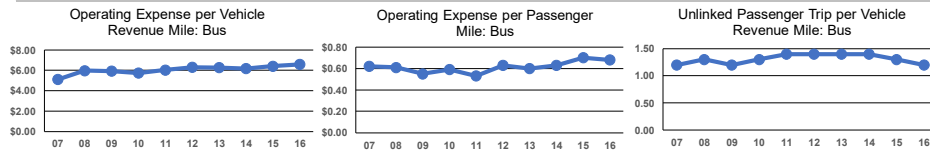
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
1.5	370	318	14.1%	6.4
1.5	370	318	14.1%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.68	\$5.62	1.2	17.0
\$0.68	\$5.62	1.2	17.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Los Angeles Department of Transportation

2016 Annual Agency Profile

<http://www.ladottransit.com/>

100 S Main St

10th Floor

Los Angeles, CA 90012

Executive Officer, Transit Services: Mr. James Lefton

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 Square Miles

12,150,996 Population

2 Pop. Rank out of 498 UZAs

Service Consumption

53,880,742 Annual Passenger Miles (PMT)

21,536,305 Annual Unlinked Trips (UPT)

72,945 Average Weekday Unlinked Trips¹29,770 Average Saturday Unlinked Trips¹16,195 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90147

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$11,781,664 15.0%

Local Funds \$65,935,794 83.7%

State Funds \$0 0.0%

Federal Assistance \$0 0.0%

Other Funds \$1,055,929 1.3%

Total Operating Funds Expended \$78,773,387 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$6,794,515 24.5%

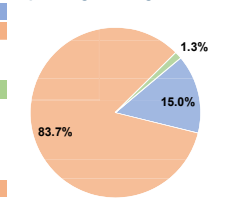
State Funds \$0 0.0%

Federal Assistance \$20,942,815 75.5%

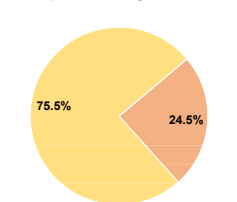
Other Funds \$0 0.0%

Total Capital Funds Expended \$27,737,330 100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

465 Square Miles

4,849,476 Population

Service Supplied

8,317,537 Annual Vehicle Revenue Miles (VRM)

803,569 Annual Vehicle Revenue Hours (VRH)

355 Vehicles Operated in Maximum Service (VOMS)

436 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	89	\$8,746,717	\$0	\$0	\$0	\$8,746,717
Demand Response	-	88	\$44,541	\$0	\$0	\$0	\$44,541
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	169	\$12,469,290	\$0	\$0	\$6,476,782	\$18,946,072
Total	-	355	\$21,260,548	\$0	\$0	\$6,476,782	\$27,737,330

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$5,772,089 7.6%

Materials and Supplies \$43,302 0.1%

Purchased Transportation \$67,783,565 89.6%

Other Operating Expenses \$2,072,951 2.7%

Total Operating Expenses \$75,671,907 100.0%

Reconciling OE Cash Expenditures \$3,101,480

Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$11,602,103	\$3,825,712	\$8,746,717	25,872,694	1,531,576	1,795,203	85,855	0.0	104	89	14.4%	3.7
Demand Response	\$9,586,501	\$191,783	\$44,541	1,033,932	216,214	1,089,072	126,219	0.0	113	88	22.1%	6.3
Demand Response - Taxi	\$1,304,325	\$261,191	\$0	185,400	77,488	174,515	10,144	0.0	9	9	0.0%	0.0
Bus	\$53,178,978	\$7,502,978	\$18,946,072	26,788,716	19,711,027	5,258,747	581,351	0.0	210	169	19.5%	4.5
Total	\$75,671,907	\$11,781,664	\$27,737,330	53,880,742	21,536,305	8,317,537	803,569	0.0	436	355	18.6%	

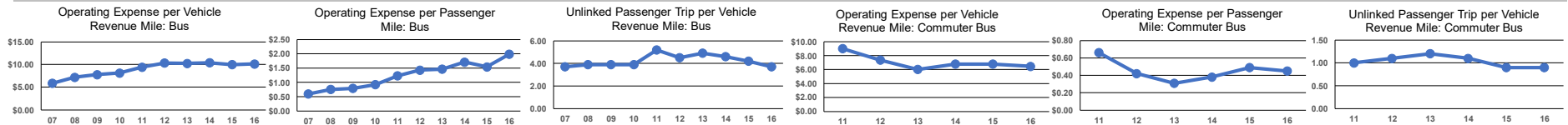
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.46	\$135.14
Demand Response	\$8.80	\$75.95
Demand Response - Taxi	\$7.47	\$128.58
Bus	\$10.11	\$91.47
Total	\$9.10	\$94.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.45	\$7.58	0.9	17.8
Demand Response	\$9.27	\$44.34	0.2	1.7
Demand Response - Taxi	\$7.04	\$16.83	0.4	7.6
Bus	\$1.99	\$2.70	3.8	33.9
Total	\$1.40	\$3.51	2.6	26.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Average Unlinked Trips not available for Demand Response Taxi.

523 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.vvta.org/>

17150 Smoketree St.
Hesperia, CA 92345-8305

Victor Valley Transit Authority

2016 Annual Agency Profile

Executive Director: Mr. Kevin Kane

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
167 Square Miles
328,454 Population
114 Pop. Rank out of 498 UZAs
Other UZAs Served
22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

43,652,470 Annual Passenger Miles (PMT)
2,725,591 Annual Unlinked Trips (UPT)
9,429 Average Weekday Unlinked Trips
3,705 Average Saturday Unlinked Trips
2,123 Average Sunday Unlinked Trips

Database Information

NTDID: 90148
Reporter Type: Full Reporter

Service Area Statistics

950 Square Miles
429,481 Population

Service Supplied

8,574,862 Annual Vehicle Revenue Miles (VRM)
324,021 Annual Vehicle Revenue Hours (VRH)
276 Vehicles Operated in Maximum Service (VOMS)
327 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	7	\$4,145,519	\$0	\$0	\$0	\$4,145,519
Demand Response	-	38	\$1,168,008	\$207,384	\$0	\$0	\$1,375,392
Bus	-	45	\$2,792,418	\$561,830	\$3,715,509	\$288,644	\$7,358,401
Vanpool	-	186	\$0	\$0	\$0	\$0	\$0
Total	-	276	\$8,105,945	\$769,214	\$3,715,509	\$288,644	\$12,879,312

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$673,748	\$346,165	\$4,145,519		2,500,096	48,846	266,958	7,256	0.0	15	7	53.3%	7.3
Demand Response	\$5,062,490	\$515,193	\$1,375,392		2,394,765	173,152	1,006,913	62,127	0.0	47	38	19.2%	4.8
Bus	\$11,755,590	\$1,975,876	\$7,358,401		12,070,729	1,937,143	2,756,026	160,586	0.0	57	45	21.1%	5.6
Vanpool	\$3,546,684	\$2,231,814	\$0		26,686,880	566,450	4,544,965	94,052	0.0	208	186	10.6%	2.1
Total	\$21,038,512	\$5,069,048	\$12,879,312		43,652,470	2,725,591	8,574,862	324,021	0.0	327	276	15.6%	

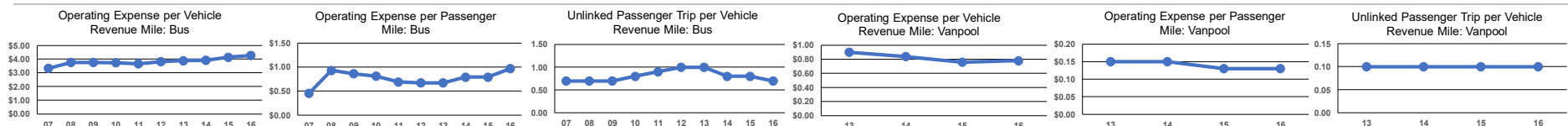
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.52	\$92.85
Demand Response	\$5.03	\$81.49
Bus	\$4.27	\$73.20
Vanpool	\$0.78	\$37.71
Total	\$2.45	\$64.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.27	\$13.79	0.2	6.7
Demand Response	\$2.11	\$29.24	0.2	2.8
Bus	\$0.97	\$6.07	0.7	12.1
Vanpool	\$0.13	\$6.26	0.1	6.0
Total	\$0.48	\$7.72	0.3	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$5,069,048 22.0%
Local Funds \$1,555,011 6.7%
State Funds \$11,359,760 49.2%
Federal Assistance \$4,529,395 19.6%
Other Funds \$563,274 2.4%
Total Operating Funds Expended \$23,076,488 100.0%

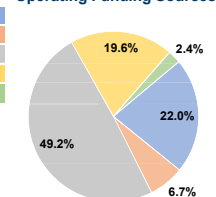
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$5,754,763 44.7%
Federal Assistance \$5,349,540 41.5%
Other Funds \$1,775,009 13.8%
Total Capital Funds Expended \$12,879,312 100.0%

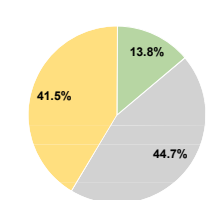
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,499,423 7.1%
Materials and Supplies \$1,794,918 8.5%
Purchased Transportation \$16,647,026 79.1%
Other Operating Expenses \$1,097,145 5.2%
Total Operating Expenses \$21,038,512 100.0%
Reconciling OE Cash Expenditures \$2,037,976
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Southern California Regional Rail Authority dba: Metrolink

2016 Annual Agency Profile

<http://www.metrolinktrains.com/>

One Gateway Plaza

Floor 12

Los Angeles, CA 90012

CEO: Mr. Art Leahy

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,291 Square Miles
 8,341,002 Population

Service Consumption

425,150,283 Annual Passenger Miles (PMT)
 13,758,419 Annual Unlinked Trips (UPT)
 49,004 Average Weekday Unlinked Trips
 13,865 Average Saturday Unlinked Trips
 10,410 Average Sunday Unlinked Trips

Database Information

NTDID: 90151
 Reporter Type: Full Reporter

Service Supplied

13,089,698 Annual Vehicle Revenue Miles (VRM)
 357,816 Annual Vehicle Revenue Hours (VRH)
 195 Vehicles Operated in Maximum Service (VOMS)
 258 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

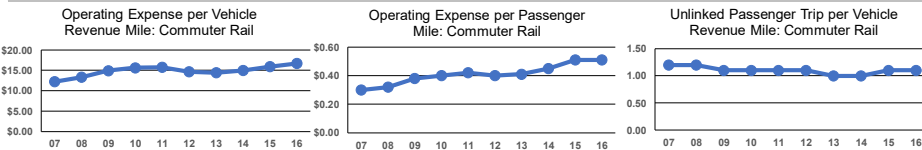
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	195	\$29,163,138	\$35,847,339	\$12,007,427	\$4,960,005	\$81,977,909
Total	-	195	\$29,163,138	\$35,847,339	\$12,007,427	\$4,960,005	\$81,977,909

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$218,012,890	\$84,505,943	\$81,977,909	425,150,283	13,758,419	13,089,698	357,816
Total	\$218,012,890	\$84,505,943	\$81,977,909	425,150,283	13,758,419	13,089,698	357,816

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$16.66	\$609.29	Commuter Rail	\$0.51	\$15.85
Total	\$16.66	\$609.29	Total	\$0.51	\$15.85



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 103 Oxnard, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 112 Lancaster-Palmdale, CA, 0 California Non-UZA, 386 Camarillo, CA, 254 Simi Valley, CA, 168 Thousand Oaks, CA, 15 San Diego, CA, 146 Santa Clarita, CA

Financial Information

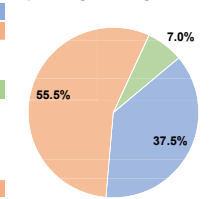
Sources of Operating Funds Expended

Fare Revenues	\$84,505,943	37.5%
Local Funds	\$124,931,481	55.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$15,747,441	7.0%
Total Operating Funds Expended	\$225,184,865	100.0%

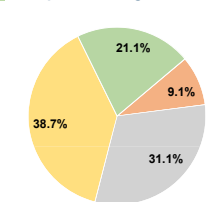
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,428,513	9.1%
State Funds	\$25,463,008	31.1%
Federal Assistance	\$31,752,496	38.7%
Other Funds	\$17,333,892	21.1%
Total Capital Funds Expended	\$81,977,909	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$32,089,806	14.7%
Materials and Supplies	\$38,316,205	17.6%
Purchased Transportation	\$37,716,709	17.3%
Other Operating Expenses	\$109,890,170	50.4%
Total Operating Expenses	\$218,012,890	100.0%
Reconciling OE Cash Expenditures	\$7,171,975	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
824.4	258	195	24.4%	13.7
824.4	258	195	24.4%	

525 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.metro.net/>

One Gateway Plaza

Los Angeles, CA 90012-2952

Los Angeles County Metropolitan Transportation Authority dba: Metro

2016 Annual Agency Profile

Director of Accounting: Mr. Alex Perez

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 Square Miles

12,150,996 Population

2 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Consumption

2,172,060,564 Annual Passenger Miles (PMT)

432,985,182 Annual Unlinked Trips (UPT)

1,358,421 Average Weekday Unlinked Trips

873,862 Average Saturday Unlinked Trips

677,656 Average Sunday Unlinked Trips

Database Information

NTDID: 90154

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$355,956,638 20.8%

Local Funds \$1,021,493,643 59.6%

State Funds \$97,463,312 5.7%

Federal Assistance \$199,955,522 11.7%

Other Funds \$39,923,399 2.3%

Total Operating Funds Expended \$1,714,792,514 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$1,103,788,437 66.8%

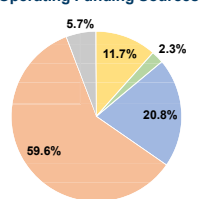
State Funds \$127,036,196 7.7%

Federal Assistance \$420,080,211 25.4%

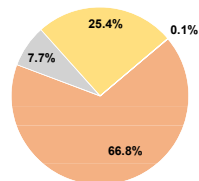
Other Funds \$971,112 0.1%

Total Capital Funds Expended \$1,651,875,956 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,037,786,453 65.9%

Materials and Supplies \$121,520,054 7.7%

Purchased Transportation \$54,122,508 3.4%

Other Operating Expenses \$360,989,330 22.9%

Total Operating Expenses \$1,574,418,345 100.0%

Reconciling OE Cash Expenditures \$140,374,169

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	70	-	\$5,640,938	\$607,547,835	\$28,502,848	\$0	\$641,691,621
Light Rail	161	-	\$97,381,953	\$463,368,727	\$177,092,987	\$6,298,314	\$744,141,981
Bus	1,777	125	\$196,089,619	\$16,795,411	\$48,342,448	\$4,814,876	\$266,042,354
Bus Rapid Transit	33	-	\$0	\$0	\$0	\$0	\$0
Vanpool	-	1,378	\$0	\$0	\$0	\$0	\$0
Total	2,041	1,503	\$299,112,510	\$1,087,711,973	\$253,938,283	\$11,113,190	\$1,651,875,956

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$140,453,279	\$35,789,506	\$641,691,621	224,277,713	46,003,795	6,884,795	316,145	31.9	104	70	32.7%	20.0
Light Rail	\$318,210,204	\$47,807,077	\$744,141,981	427,260,143	62,085,975	13,746,952	663,023	171.9	196	161	17.9%	16.4
Bus	\$1,066,649,496	\$250,432,251	\$266,042,354	1,285,627,351	312,787,609	74,183,317	6,938,327	3.1	2,338	1,902	18.7%	7.6
Bus Rapid Transit	\$34,477,102	\$6,245,395	\$0	52,054,043	8,082,226	1,977,433	128,179	37.2	42	33	21.4%	9.9
Vanpool	\$14,628,264	\$15,682,409	\$0	182,841,314	4,025,577	32,197,552	763,949	0.0	1,442	1,378	4.4%	1.4
Total	\$1,574,418,345	\$355,956,638	\$1,651,875,956	2,172,060,564	432,985,182	128,990,049	8,809,623	244.1	4,122	3,544	14.0%	

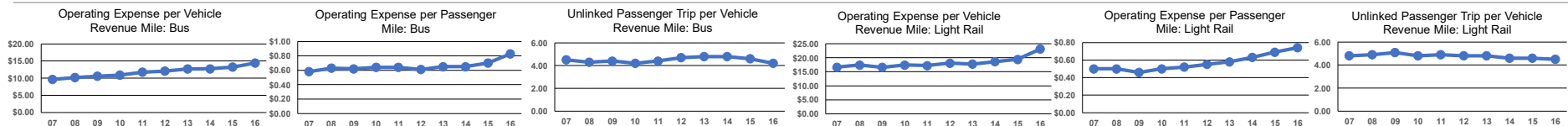
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$20.40	\$444.27
Light Rail	\$23.15	\$479.94
Bus	\$14.38	\$153.73
Bus Rapid Transit	\$17.44	\$268.98
Vanpool	\$0.45	\$19.15
Total	\$12.21	\$178.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.63	\$3.05	6.7	145.5
Light Rail	\$0.74	\$5.13	4.5	93.6
Bus	\$0.83	\$3.41	4.2	45.1
Bus Rapid Transit	\$0.66	\$4.27	4.1	63.1
Vanpool	\$0.08	\$3.63	0.1	5.3
Total	\$0.72	\$3.64	3.4	49.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 69 Mission Viejo-Lake Forest-San Clemente, CA, 386 Camarillo, CA, 146 Santa Clarita, CA, 15 San Diego, CA, 168 Thousand Oaks, CA, 112 Lancaster-Palmdale, CA, 254 Simi Valley, CA, 114 Victorville-Hesperia, CA, 87 Murrieta-Temecula-Menifee, CA, 103 Oxnard, CA, 22 Riverside-San Bernardino, CA, 0 California Non-UZA

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City of San Luis Obispo

2016 Annual Agency Profile

<http://www.slocity.org/>
919 Palm Street
San Luis Obispo, CA 93401

Transit Manager: Mr. Gamaliel Anguiano

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
20 Square Miles
59,219 Population
447 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

3,508,150 Annual Passenger Miles (PMT)
1,209,707 Annual Unlinked Trips (UPT)
4,287 Average Weekday Unlinked Trips
1,409 Average Saturday Unlinked Trips
891 Average Sunday Unlinked Trips

Database Information

NTDID: 90156
Reporter Type: Full Reporter

Service Area Statistics

22 Square Miles
52,576 Population

Service Supplied

412,377 Annual Vehicle Revenue Miles (VRM)
33,963 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	10	\$0	\$0	\$6,222	\$26,453		\$32,675
Total	-	10	\$0	\$0	\$6,222	\$26,453		\$32,675

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,450,953	\$721,541	\$32,675		3,508,150	1,209,707	412,377	33,963	0.0	17	10	41.2%	8.3
Total	\$3,450,953	\$721,541	\$32,675		3,508,150	1,209,707	412,377	33,963	0.0	17	10	41.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.37	\$101.61	Bus
Total	\$8.37	\$101.61	Total

Service Effectiveness

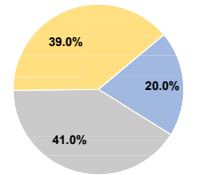
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.98	\$2.85	2.9	35.6
\$0.98	\$2.85	2.9	35.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$690,191	20.0%
Local Funds	\$0	0.0%
State Funds	\$1,413,233	41.0%
Federal Assistance	\$1,347,529	39.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,450,953	100.0%

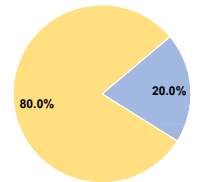
Operating Funding Sources



Sources of Capital Funds Expended

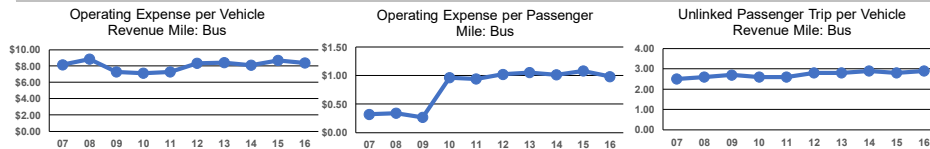
Fare Revenues	\$6,535	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,140	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,675	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$287,033	8.3%
Materials and Supplies	\$249,965	7.2%
Purchased Transportation	\$2,428,526	70.4%
Other Operating Expenses	\$485,429	14.1%
Total Operating Expenses	\$3,450,953	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://accessla.org/home/>
3449 Santa Anita Avenue
El Monte, CA 91734-1728

Access Services 2016 Annual Agency Profile

Interim Executive Director: Mr. Andre Colaiace

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

55,743,630 Annual Passenger Miles (PMT)
4,293,380 Annual Unlinked Trips (UPT)
8,843 Average Weekday Unlinked Trips²
4,424 Average Saturday Unlinked Trips²
4,287 Average Sunday Unlinked Trips²

Database Information

NTDID: 90157
Reporter Type: Full Reporter

Service Area Statistics

1,621 Square Miles
11,638,106 Population

Service Supplied

38,024,174 Annual Vehicle Revenue Miles (VRM)
2,284,107 Annual Vehicle Revenue Hours (VRH)
1,955 Vehicles Operated in Maximum Service (VOMS)
2,050 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	786 ¹	\$3,099,285	\$404,228	\$0	\$115,959		\$3,619,472
Demand Response - Taxi	-	1,169	\$0	\$0	\$0	\$0		\$0
Total	-	1,955	\$3,099,285	\$404,228	\$0	\$115,959		\$3,619,472

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$85,278,975 ¹	\$5,872,996 ¹	\$3,619,472	32,902,101	2,769,809	24,707,073	1,698,302	0.0	881	786 ¹	10.8%	3.5
Demand Response - Taxi	\$54,964,648	\$3,767,954	\$0	22,841,529	1,523,571	13,317,101	585,805	0.0	1,169	1,169	0.0%	0.0
Total	\$140,243,623	\$9,640,950	\$3,619,472	55,743,630	4,293,380	38,024,174	2,284,107	0.0	2,050	1,955	4.6%	

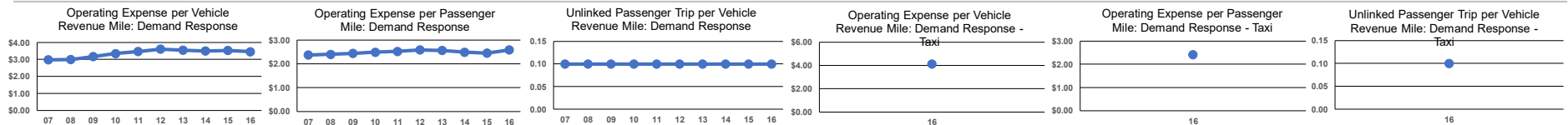
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$50.21
Demand Response - Taxi	\$4.13	\$93.83
Total	\$3.69	\$61.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.59	\$30.79	0.1	1.6
Demand Response - Taxi	\$2.41	\$36.08	0.1	2.6
Total	\$2.52	\$32.67	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Average Unlinked Trips not available for Demand Response Taxi.

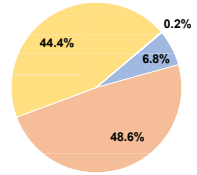
*This agency has a purchased transportation relationship in which they buy service from Santa Clarita Transit (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,640,950	6.8%
Local Funds	\$68,983,265	48.6%
State Funds	\$0	0.0%
Federal Assistance	\$63,003,952	44.4%
Other Funds	\$251,036	0.2%
Total Operating Funds Expended	\$141,879,203	100.0%

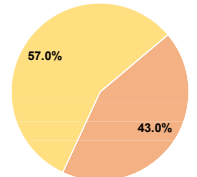
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,557,186	43.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,062,286	57.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,619,472	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,420,029	6.0%
Materials and Supplies	\$979,628	0.7%
Purchased Transportation	\$107,823,061	76.9%
Other Operating Expenses	\$23,020,905	16.4%
Total Operating Expenses	\$140,243,623	100.0%
Reconciling OE Cash Expenditures	\$614,468	
Purchased Transportation (Reported Separately)	\$1,021,112 *	

Western Contra Costa Transit Authority

2016 Annual Agency Profile

General Manager: Mr. Charles Anderson

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Service Consumption

13,576,953 Annual Passenger Miles (PMT)
 1,311,648 Annual Unlinked Trips (UPT)
 4,898 Average Weekday Unlinked Trips
 1,257 Average Saturday Unlinked Trips
 413 Average Sunday Unlinked Trips

Database Information

NTDID: 90159
 Reporter Type: Full Reporter

Service Area Statistics

20 Square Miles
 64,925 Population

Service Supplied

1,757,045 Annual Vehicle Revenue Miles (VRM)
 97,631 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	6	\$672,811	\$0	\$0	\$0	\$672,811
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	32	\$40,026	\$8,764	\$57,534	\$41,133	\$147,457
Total	-	47	\$712,837	\$8,764	\$57,534	\$41,133	\$820,268

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,712,561	\$1,010,809	\$672,811	5,641,920	243,185	408,981	14,125	14,125	0.0	12	6	50.0%	9.6
Demand Response	\$1,487,999	\$62,319	\$0	328,407	43,971	204,538	15,747	15,747	0.0	12	9	25.0%	8.2
Bus	\$6,154,947	\$1,050,041	\$147,457	7,606,626	1,024,492	1,143,526	67,759	67,759	0.0	46	32	30.4%	6.9
Total	\$9,355,507	\$2,123,169	\$820,268	13,576,953	1,311,648	1,757,045	97,631	97,631	0.0	70	47	32.9%	

Performance Measures

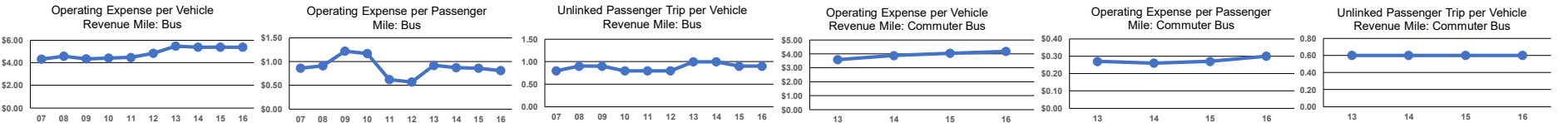
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.19	\$121.24
Demand Response	\$7.27	\$94.49
Bus	\$5.38	\$90.84
Total	\$5.32	\$95.83

Mode
 Commuter Bus
 Demand Response
 Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.30	\$7.04	0.6	17.2
Demand Response	\$4.53	\$33.84	0.2	2.8
Bus	\$0.81	\$6.01	0.9	15.1
Total	\$0.69	\$7.13	0.7	13.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

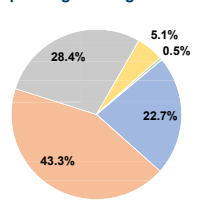
Sources of Operating Funds Expended

Fare Revenues	\$2,123,169	22.7%
Local Funds	\$4,051,492	43.3%
State Funds	\$2,659,048	28.4%
Federal Assistance	\$476,004	5.1%
Other Funds	\$45,794	0.5%
Total Operating Funds Expended	\$9,355,507	100.0%

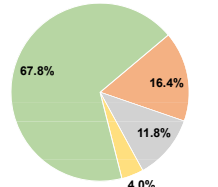
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$134,162	16.4%
State Funds	\$96,729	11.8%
Federal Assistance	\$32,883	4.0%
Other Funds	\$556,494	67.8%
Total Capital Funds Expended	\$820,268	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,493,222	16.0%
Materials and Supplies	\$1,292,970	13.8%
Purchased Transportation	\$5,705,033	61.0%
Other Operating Expenses	\$864,282	9.2%
Total Operating Expenses	\$9,355,507	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

529 — 2016 National Transit Profiles: Full Reporting Agencies

The Eastern Contra Costa Transit Authority

<http://www.trideltatransit.com/>

801 Wilbur Avenue
Antioch, CA 94509-7500

2016 Annual Agency Profile

CEO: Ms. Jeanne Krieg

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA
81 Square Miles
277,634 Population
137 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA, 66 Concord, CA

Service Consumption

19,521,049 Annual Passenger Miles (PMT)
2,706,781 Annual Unlinked Trips (UPT)
9,488 Average Weekday Unlinked Trips
3,179 Average Saturday Unlinked Trips
2,550 Average Sunday Unlinked Trips

Database Information

NTDID: 90162
Reporter Type: Full Reporter

Service Area Statistics

225 Square Miles
306,000 Population

Service Supplied

2,829,746 Annual Vehicle Revenue Miles (VRM)
207,512 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	21	\$648,610	\$6,153	\$0	\$0	\$654,763
Bus	-	52	\$310,266	\$44,356	\$0	\$182,038	\$536,660
Total	-	73	\$958,876	\$50,509	\$0	\$182,038	\$1,191,423

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,539,707	\$461,843	\$654,763	825,079	131,917	775,428	62,820	0.0	32	21	34.4%	4.2
Bus	\$15,415,833	\$2,811,588	\$536,660	18,695,970	2,574,864	2,054,318	144,692	0.0	62	52	16.1%	9.1
Total	\$19,955,540	\$3,273,431	\$1,191,423	19,521,049	2,706,781	2,829,746	207,512	0.0	94	73	22.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.85	\$72.27
Bus	\$7.50	\$106.54
Total	\$7.05	\$96.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.50	\$34.41	0.2	2.1
Bus	\$0.82	\$5.99	1.3	17.8
Total	\$1.02	\$7.37	1.0	13.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,273,431	16.4%
Local Funds	\$1,950,839	9.8%
State Funds	\$13,216,312	66.2%
Federal Assistance	\$1,383,895	6.9%
Other Funds	\$131,063	0.7%
Total Operating Funds Expended	\$19,955,540	100.0%

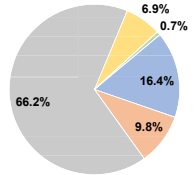
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$637,671	53.5%
State Funds	\$117,203	9.8%
Federal Assistance	\$436,549	36.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,191,423	100.0%

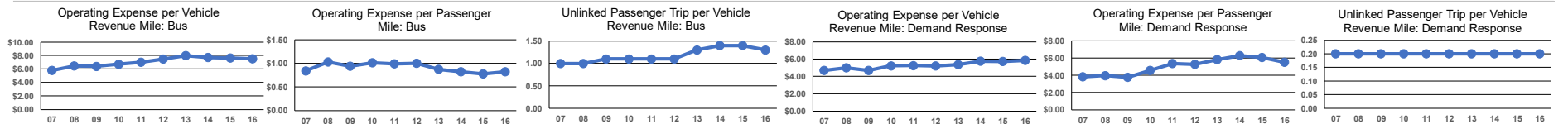
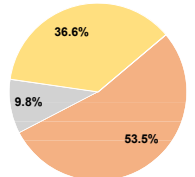
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,822,010	19.2%
Materials and Supplies	\$2,738,513	13.7%
Purchased Transportation	\$11,555,396	57.9%
Other Operating Expenses	\$1,839,621	9.2%
Total Operating Expenses	\$19,955,540	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ventura Intercity Service Transit Authority

2016 Annual Agency Profile

<http://www.goventura.org/>
950 County Square Drive
Suite 207
Ventura, CA 93003

Executive Director: Mr. Darren Kettle

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
84 Square Miles
367,260 Population
103 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

28 Square Miles
199,943 Population

Service Consumption

9,695,886 Annual Passenger Miles (PMT)
915,246 Annual Unlinked Trips (UPT)
3,177 Average Weekday Unlinked Trips
1,126 Average Saturday Unlinked Trips
787 Average Sunday Unlinked Trips

Database Information

NTDID: 90164
Reporter Type: Full Reporter

Service Supplied

1,990,910 Annual Vehicle Revenue Miles (VRM)
83,461 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	29	\$627,163	\$344,438	\$0	\$0	\$971,601
Demand Response	-	10	\$0	\$77,625	\$0	\$0	\$77,625
Bus	-	5	\$0	\$97,032	\$0	\$0	\$97,032
Total	-	44	\$627,163	\$519,095	\$0	\$0	\$1,146,258

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,557,022	\$1,248,653	\$971,601	9,134,432	786,765	1,585,460	57,222	0.0	30	29	3.3%	2.8
Demand Response	\$816,449	\$47,429	\$77,625	134,307	31,487	188,761	12,094	0.0	15	10	33.3%	1.0
Bus	\$899,783	\$67,176	\$97,032	427,147	96,994	216,689	14,145	0.0	10	5	50.0%	1.0
Total	\$9,273,254	\$1,363,258	\$1,146,258	9,695,886	915,246	1,990,910	83,461	0.0	55	44	20.0%	

Performance Measures

Service Efficiency

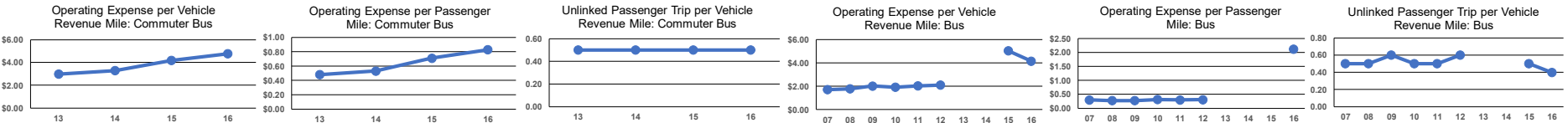
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.77	\$132.07
Demand Response	\$4.33	\$67.51
Bus	\$4.15	\$63.61
Total	\$4.66	\$111.11

Mode
Commuter Bus
Demand Response
Bus
Total

Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$0.83
Demand Response	\$6.08
Bus	\$2.11
Total	\$0.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.61	0.5	13.8
Demand Response	\$25.93	0.2	2.6
Bus	\$9.28	0.5	6.9
Total	\$10.13	0.5	11.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 386 Camarillo, CA, 254 Simi Valley, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 168 Thousand Oaks, CA, 184 Santa Barbara, CA, 0 California Non-UZA

Financial Information

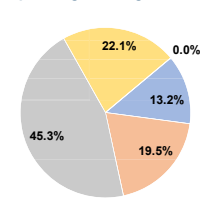
Sources of Operating Funds Expended

Fare Revenues	\$1,363,258	13.2%
Local Funds	\$2,009,881	19.5%
State Funds	\$4,671,574	45.3%
Federal Assistance	\$2,275,742	22.1%
Other Funds	\$93	0.0%
Total Operating Funds Expended	\$10,320,548	100.0%

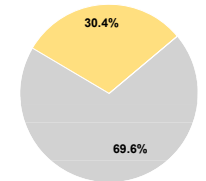
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$798,135	69.6%
Federal Assistance	\$348,123	30.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,146,258	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$424,742	4.6%
Materials and Supplies	\$7,737	0.1%
Purchased Transportation	\$8,200,533	88.4%
Other Operating Expenses	\$640,242	6.9%
Total Operating Expenses	\$9,273,254	100.0%
Reconciling OE Cash Expenditures	\$1,047,294	
Purchased Transportation (Reported Separately)	\$0	

531 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.vride.com/>

1730 E Northern Ave, Suite 204
Phoenix, AZ 85020

vRide, Inc. - Valley Metro

2016 Annual Agency Profile

Finance Manager: Mr. Larry Swart

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption

29,143,774 Annual Passenger Miles (PMT)
1,184,101 Annual Unlinked Trips (UPT)
4,662 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90169
Reporter Type: Full Reporter

Service Area Statistics

741 Square Miles
2,700,000 Population

Service Supplied

6,805,677 Annual Vehicle Revenue Miles (VRM)
151,466 Annual Vehicle Revenue Hours (VRH)
397 Vehicles Operated in Maximum Service (VOMS)
397 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	397 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	397	-	\$0	\$0	\$0	\$0	\$0

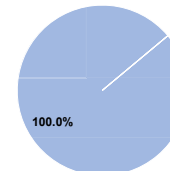
Uses of Capital Funds

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,646,463	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,646,463	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$307,284	12.0%
Materials and Supplies	\$1,040,045	40.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,210,577	47.3%
Total Operating Expenses	\$2,557,906	100.0%
Reconciling OE Cash Expenditures	\$88,557	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,557,906 ¹	\$3,276,717 ¹	\$0	29,143,774	1,184,101	6,805,677	151,466	0.0	397	397 ¹	0.0%	4.0
Total	\$2,557,906	\$3,276,717	\$0	29,143,774	1,184,101	6,805,677	151,466	0.0	397	397	0.0%	

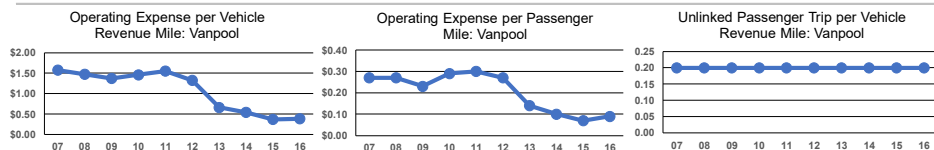
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.38	\$16.89	Vanpool
Total	\$0.38	\$16.89	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.09	\$2.16	0.2	7.8
\$0.09	\$2.16	0.2	7.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Regional Public Transportation Authority, dba: Valley Metro (NTDID: 90136), and in which the data are captured in this report for mode VP/DO.

Santa Clarita Transit

2016 Annual Agency Profile

Transit Manager: Mr. Adrian Aguilar

<http://www.santa-clarita.com/>
28250 Constellation Road
Santa Clarita, CA 91355

General Information

Urbanized Area Statistics - 2010 Census

Santa Clarita, CA
77 Square Miles
258,653 Population
146 Pop. Rank out of 498 UZAs
Other UZAs Served
2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

21,425,238 Annual Passenger Miles (PMT)
3,167,020 Annual Unlinked Trips (UPT)
10,661 Average Weekday Unlinked Trips
4,737 Average Saturday Unlinked Trips
3,301 Average Sunday Unlinked Trips

Database Information

NTDID: 90171
Reporter Type: Full Reporter

Service Area Statistics

78 Square Miles
252,271 Population

Service Supplied

3,561,464 Annual Vehicle Revenue Miles (VRM)
217,478 Annual Vehicle Revenue Hours (VRH)
90 Vehicles Operated in Maximum Service (VOMS)
108 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	24	\$3,503,082	\$0	\$272,935	\$0	\$3,776,017
Demand Response	-	22 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	44	\$0	\$0	\$1,225	\$0	\$1,225
Total	-	90	\$3,503,082	\$0	\$274,160	\$0	\$3,777,242

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,374,944	\$1,499,774	\$3,776,017		9,325,350	483,680	941,135	36,479	0.0	26	24	7.7%	8.3
Demand Response	\$4,023,124 ¹	\$114,236 ¹	\$0		773,909	95,846	633,526	47,115	0.0	26	22 ¹	15.4%	6.7
Bus	\$14,174,494	\$2,176,239	\$1,225		11,325,979	2,587,494	1,986,803	133,884	0.0	56	44	21.4%	6.8
Total	\$22,572,562	\$3,790,249	\$3,777,242		21,425,238	3,167,020	3,561,464	217,478	0.0	108	90	16.7%	

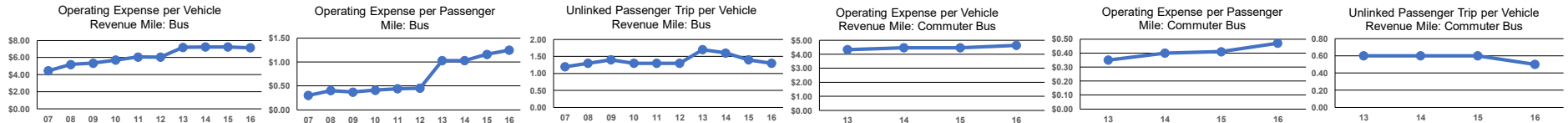
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.65	\$119.93
Demand Response	\$6.35	\$85.39
Bus	\$7.13	\$105.87
Total	\$6.34	\$103.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.47	\$9.05	0.5	13.3
Demand Response	\$5.20	\$41.97	0.2	2.0
Bus	\$1.25	\$5.48	1.3	19.3
Total	\$1.05	\$7.13	0.9	14.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,790,249 16.8%
Local Funds \$16,703,584 74.0%
State Funds \$0 0.0%
Federal Assistance \$864,067 3.8%
Other Funds \$1,214,751 5.4%

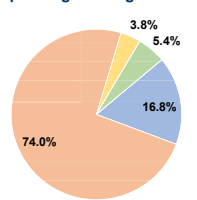
Total Operating Funds Expended \$22,572,651 100.0%

Sources of Capital Funds Expended

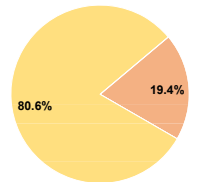
Fare Revenues \$0 0.0%
Local Funds \$734,048 19.4%
State Funds \$0 0.0%
Federal Assistance \$3,043,194 80.6%
Other Funds \$0 0.0%

Total Capital Funds Expended \$3,777,242 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,225,606 5.4%
Materials and Supplies \$369,051 1.6%
Purchased Transportation \$18,458,990 81.8%
Other Operating Expenses \$2,518,915 11.2%
Total Operating Expenses \$22,572,562 100.0%
Reconciling OE Cash Expenditures \$89
Purchased Transportation (Reported Separately) \$0

533 — 2016 National Transit Profiles: Full Reporting Agencies

Transit Joint Powers Authority for Merced County DBA Merced The Bus

<http://www.mercedthebus.com/>

369 W. 18th street
Merced, CA 95340

2016 Annual Agency Profile

Executive Director: Mr. Patrick Pittenger

General Information

Urbanized Area Statistics - 2010 Census

Merced, CA
48 Square Miles
136,969 Population
235 Pop. Rank out of 498 UZAs
Other UZAs Served
300 Turlock, CA, 0 California Non-UZA

Service Consumption

5,558,207 Annual Passenger Miles (PMT)
882,032 Annual Unlinked Trips (UPT)
3,133 Average Weekday Unlinked Trips
853 Average Saturday Unlinked Trips
644 Average Sunday Unlinked Trips

Database Information

NTDID: 90173
Reporter Type: Full Reporter

Service Area Statistics

310 Square Miles
136,957 Population

Service Supplied

2,248,643 Annual Vehicle Revenue Miles (VRM)
149,413 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	11	\$148,887	\$226,384	\$0	\$241,427	\$616,698
Bus	-	40	\$4,106,892	\$393,520	\$54,555	\$392,240	\$4,947,207
Total	-	51	\$4,255,779	\$619,904	\$54,555	\$633,667	\$5,563,905

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,785,038	\$425,264	\$616,698	196,394	32,440	284,690	18,655	0.0	31	11	64.5%	4.8
Bus	\$6,312,386	\$1,084,358	\$4,947,207	5,361,813	849,592	1,963,953	130,758	0.0	67	40	40.3%	5.5
Total	\$10,097,424	\$1,509,622	\$5,563,905	5,558,207	882,032	2,248,643	149,413	0.0	98	51	48.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.30	\$202.90
Bus	\$3.21	\$48.28
Total	\$4.49	\$67.58

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.27	\$116.68	0.1	1.7
Bus	\$1.18	\$7.43	0.4	6.5
Total	\$1.82	\$11.45	0.4	5.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,509,622	14.9%
Local Funds	\$0	0.0%
State Funds	\$3,853,958	38.0%
Federal Assistance	\$4,727,061	46.6%
Other Funds	\$47,074	0.5%
Total Operating Funds Expended	\$10,137,715	100.0%

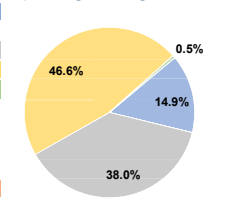
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,500	0.3%
State Funds	\$3,097,841	55.7%
Federal Assistance	\$2,448,564	44.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,563,905	100.0%

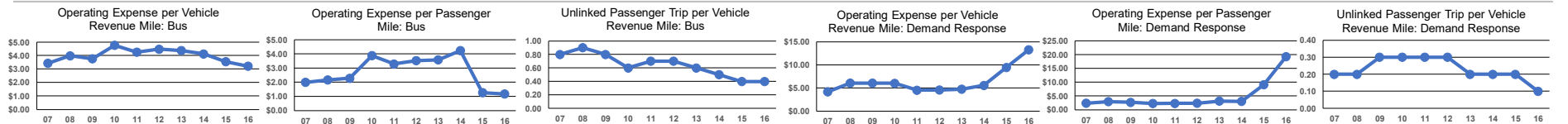
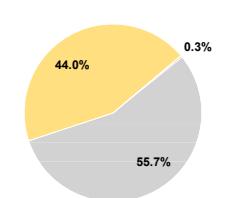
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$1,485,845	14.7%
Purchased Transportation	\$5,329,332	52.8%
Other Operating Expenses	\$3,282,247	32.5%
Total Operating Expenses	\$10,097,424	100.0%
Reconciling OE Cash Expenditures	\$40,291	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 534

City of Lodi - Transit Division

2016 Annual Agency Profile

<http://www.lodi.gov/transit/>
221 West Pine Street
Lodi, CA 95241-1910

City Manager: Mr. D Stephen Schwabauer

General Information

Urbanized Area Statistics - 2010 Census

Lodi, CA
16 Square Miles
68,738 Population
403 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

788,115 Annual Passenger Miles (PMT)
281,866 Annual Unlinked Trips (UPT)
950 Average Weekday Unlinked Trips
469 Average Saturday Unlinked Trips
323 Average Sunday Unlinked Trips

Database Information

NTDID: 90175
Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
63,719 Population

Service Supplied

351,403 Annual Vehicle Revenue Miles (VRM)
33,852 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
24 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	8	\$0	\$120,570	\$471,710	\$59,281	\$651,561
Total	-	16	\$0	\$120,570	\$471,710	\$59,281	\$651,561

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,227,609	\$58,417	\$0	82,542	31,109	106,162	11,399	0.0	13	8	38.5%	2.0
Bus	\$1,766,560	\$152,054	\$651,561	705,573	250,757	245,241	22,453	0.0	11	8	27.3%	3.4
Total	\$2,994,169	\$210,471	\$651,561	788,115	281,866	351,403	33,852	0.0	24	16	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.56	\$107.69
Bus	\$7.20	\$78.68
Total	\$8.52	\$88.45

Service Effectiveness

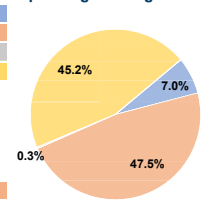
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.87	\$39.46	0.3	2.7
Bus	\$2.50	\$7.04	1.0	11.2
Total	\$3.80	\$10.62	0.8	8.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$210,471	7.0%
Local Funds	\$1,422,976	47.5%
State Funds	\$8,014	0.3%
Federal Assistance	\$1,352,708	45.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,994,169	100.0%

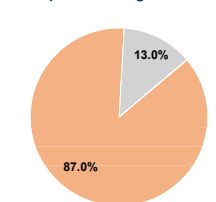
Operating Funding Sources



Sources of Capital Funds Expended

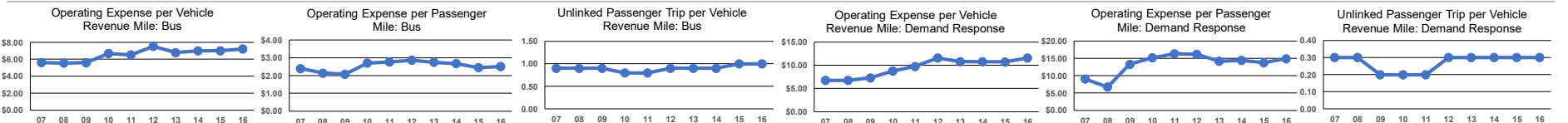
Fare Revenues	\$0	0.0%
Local Funds	\$567,043	87.0%
State Funds	\$84,518	13.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$651,561	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$533,130	17.8%
Materials and Supplies	\$184,656	6.2%
Purchased Transportation	\$1,866,090	62.3%
Other Operating Expenses	\$410,293	13.7%
Total Operating Expenses	\$2,994,169	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

535 — 2016 National Transit Profiles: Full Reporting Agencies

Altamont Corridor Express

2016 Annual Agency Profile

<http://www.acerail.com/>

949 East Channel Street
Stockton, CA 95202

Director of Operations: Mr. Brian Schmidt

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
93 Square Miles
370,583 Population
102 Pop. Rank out of 498 UZAs

Other UZAs Served

13 San Francisco-Oakland, CA, 29 San Jose, CA, 66 Concord, CA

Service Consumption

55,471,664 Annual Passenger Miles (PMT)
1,290,085 Annual Unlinked Trips (UPT)
4,943 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90182
Reporter Type: Full Reporter

Service Area Statistics

28 Square Miles
4,094,704 Population

Service Supplied

1,078,543 Annual Vehicle Revenue Miles (VRM)
27,973 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	26	\$7,011,685	\$28,454	\$2,165,904	\$0	\$9,206,043
Total	-	26	\$7,011,685	\$28,454	\$2,165,904	\$0	\$9,206,043

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$17,380,023	\$8,557,783	\$9,206,043	55,471,664	1,290,085	1,078,543	27,973	172.0	35	26	25.7%	14.5
Total	\$17,380,023	\$8,557,783	\$9,206,043	55,471,664	1,290,085	1,078,543	27,973	172.0	35	26	25.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$16.11	\$621.31	Commuter Rail	\$0.31	\$13.47
Total	\$16.11	\$621.31	Total	\$0.31	\$13.47

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.31	\$13.47	1.2	46.1
\$0.31	\$13.47	1.2	46.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,247,428	34.5%
Local Funds	\$10,396,097	43.5%
State Funds	\$2,559,076	10.7%
Federal Assistance	\$2,043,621	8.6%
Other Funds	\$650,605	2.7%
Total Operating Funds Expended	\$23,896,827	100.0%

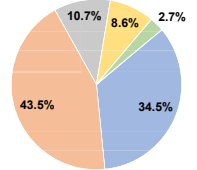
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$430,563	4.7%
State Funds	\$1,538,137	16.7%
Federal Assistance	\$7,237,343	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,206,043	100.0%

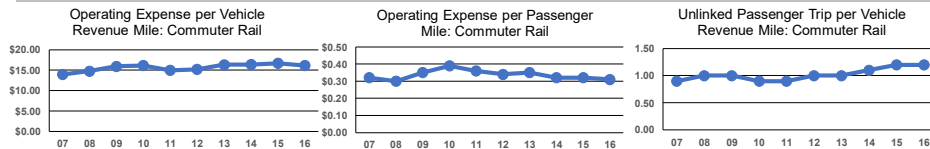
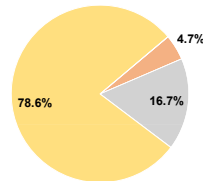
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,986,108	17.2%
Materials and Supplies	\$1,555,377	8.9%
Purchased Transportation	\$7,559,246	43.5%
Other Operating Expenses	\$5,279,292	30.4%
Total Operating Expenses	\$17,380,023	100.0%
Reconciling OE Cash Expenditures	\$6,516,804	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Placer County Department of Public Works and Facilities

2016 Annual Agency Profile

<http://www.placer.ca.gov/>
3091 County Center Dr
Suite 220
Auburn, CA 95603

Director of Public Works: Mr. Ken Grehm

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA, 601 Lake Tahoe, CA-NV

Service Consumption

7,998,784 Annual Passenger Miles (PMT)
777,079 Annual Unlinked Trips (UPT)
2,555 Average Weekday Unlinked Trips¹
1,382 Average Saturday Unlinked Trips¹
801 Average Sunday Unlinked Trips¹

Database Information

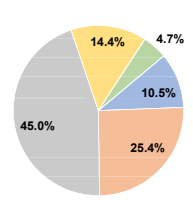
NTDID: 90196
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,087,213	10.5%
Local Funds	\$2,620,528	25.4%
State Funds	\$4,649,510	45.0%
Federal Assistance	\$1,487,704	14.4%
Other Funds	\$487,199	4.7%
Total Operating Funds Expended	\$10,332,154	100.0%

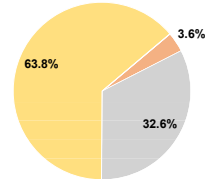
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$206,967	3.6%
State Funds	\$1,871,016	32.6%
Federal Assistance	\$3,659,472	63.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,737,455	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0
Demand Response	-	7 ¹	\$189,488	\$0	\$0	\$0	\$189,488
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Bus	15 ¹	1 ¹	\$5,162,160	\$25,183	\$329,908	\$30,716	\$5,547,967
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0
Total	15	23	\$5,351,648	\$25,183	\$329,908	\$30,716	\$5,737,455

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,677,657	55.2%
Materials and Supplies	\$1,633,104	15.9%
Purchased Transportation	\$1,702,658	16.5%
Other Operating Expenses	\$1,278,605	12.4%
Total Operating Expenses	\$10,292,024	100.0%
Reconciling OE Cash Expenditures	\$40,130	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$708,749	\$390,664	\$0	1,730,782	78,722	101,281	3,163	0.0	5	4	20.0%	6.2
Demand Response	\$1,278,709 ¹	\$29,197 ¹	\$189,488	115,060	30,121	144,337	15,495	0.0	10	7 ¹	30.0%	6.5
Demand Response - Taxi	\$63,811	\$2,120	\$0	7,649	552	7,649	201	0.0	1	1	0.0%	0.0
Bus	\$8,091,310 ¹	\$600,226 ¹	\$5,547,967	4,985,322	638,495	1,307,649	63,338	0.0	28	16 ¹	42.9%	8.6
Vanpool	\$149,445	\$87,619	\$0	1,159,971	29,189	250,910	5,380	0.0	11	10	9.1%	2.0
Total	\$10,292,024	\$1,109,826	\$5,737,455	7,998,784	777,079	1,811,826	87,577	0.0	55	38	30.9%	

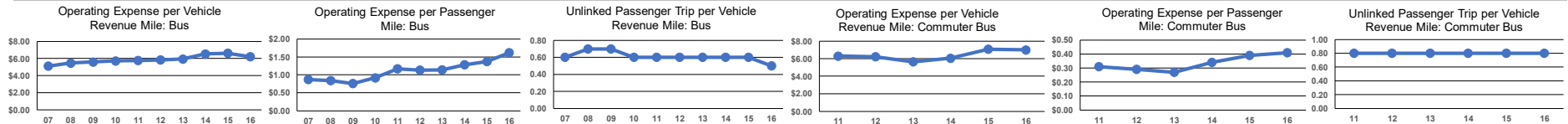
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.00	\$224.07
Demand Response	\$8.86	\$82.52
Demand Response - Taxi	\$8.34	\$317.47
Bus	\$6.19	\$127.75
Vanpool	\$0.60	\$27.78
Total	\$5.68	\$117.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$9.00	0.8	24.9
Demand Response	\$11.11	\$42.45	0.2	1.9
Demand Response - Taxi	\$8.34	\$115.60	0.1	2.8
Bus	\$1.62	\$12.67	0.5	10.1
Vanpool	\$0.13	\$5.12	0.1	5.4
Total	\$1.29	\$13.24	0.4	8.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹Average Unlinked Trips not available for Demand Response Taxi.

¹This agency has a purchased transportation relationship in which they sell service to City of Lincoln (NTDID: 90235), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they sell service to City of Lincoln (NTDID: 90235), and in which the data are captured in this report for mode MB/DO.

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Kings County Area Public Transit Agency

<http://www.mykartbus.com/>

629 Davis Street
Hanford, CA 93230

2016 Annual Agency Profile

Executive Director: Mrs. Angie Dow

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
28 Square Miles
87,941 Population
333 Pop. Rank out of 498 UZAs
Other UZAs Served
162 Visalia, CA, 63 Fresno, CA, 0 California Non-UZA

Service Consumption

3,859,715 Annual Passenger Miles (PMT)
704,744 Annual Unlinked Trips (UPT)
2,594 Average Weekday Unlinked Trips
970 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90200
Reporter Type: Full Reporter

Service Area Statistics

13 Square Miles
70,267 Population

Service Supplied

752,398 Annual Vehicle Revenue Miles (VRM)
49,776 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5	\$275,734	\$46,309	\$0	\$0	\$322,043	
Bus	-	16	\$2,660,130	\$89,893	\$221,880	\$716,489	\$3,688,392	
Total	-	21	\$2,935,864	\$136,202	\$221,880	\$716,489	\$4,010,435	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$495,904	\$33,920	\$322,043	66,240	18,763	62,219	6,481	0.0	11	5	54.6%	6.1
Bus	\$3,105,206	\$583,484	\$3,688,392	3,793,475	685,981	690,179	43,295	0.0	26	16	38.5%	5.0
Total	\$3,601,110	\$617,404	\$4,010,435	3,859,715	704,744	752,398	49,776	0.0	37	21	43.2%	

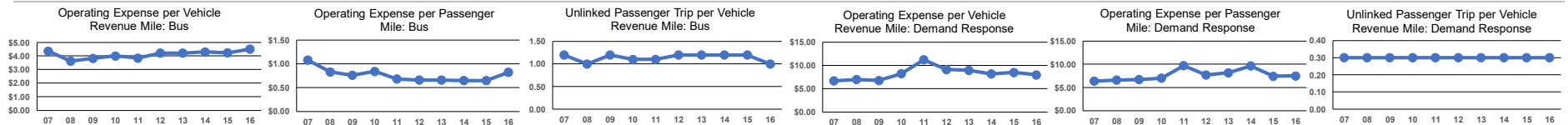
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.97	\$76.52
Bus	\$4.50	\$71.72
Total	\$4.79	\$72.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.49	\$26.43	0.3	2.9
Bus	\$0.82	\$4.53	1.0	15.8
Total	\$0.93	\$5.11	0.9	14.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$617,404	17.1%
Local Funds	\$0	0.0%
State Funds	\$79,696	2.2%
Federal Assistance	\$2,904,463	80.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,601,563	100.0%

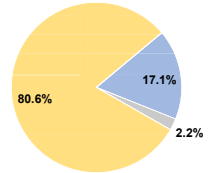
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,010,681	75.1%
Federal Assistance	\$972,168	24.2%
Other Funds	\$27,586	0.7%
Total Capital Funds Expended	\$4,010,435	100.0%

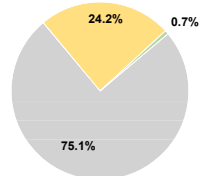
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$396,822	11.0%
Materials and Supplies	\$317,686	8.8%
Purchased Transportation	\$2,560,040	71.1%
Other Operating Expenses	\$328,562	9.1%
Total Operating Expenses	\$3,601,110	100.0%
Reconciling OE Cash Expenditures	\$453	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Turlock, CA
26 Square Miles
99,904 Population
300 Pop. Rank out of 498 UZAs

Service Consumption

435,125 Annual Passenger Miles (PMT)
120,698 Annual Unlinked Trips (UPT)
462 Average Weekday Unlinked Trips
79 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90201
Reporter Type: Full Reporter

Service Area Statistics

22 Square Miles
87,867 Population

Service Supplied

194,666 Annual Vehicle Revenue Miles (VRM)
15,514 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$872,585	\$0	\$0	\$0	\$872,585
Bus	-	4	\$0	\$350,879	\$184,405	\$74,786	\$610,070
Total	-	8	\$872,585	\$350,879	\$184,405	\$74,786	\$1,482,655

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$384,128	\$29,435	\$872,585	70,359	9,658	31,132	2,620	0.0	8	4	50.0%	7.0
Bus	\$863,097	\$118,727	\$610,070	364,766	111,040	163,534	12,894	0.0	8	4	50.0%	8.2
Total	\$1,247,225	\$148,162	\$1,482,655	435,125	120,698	194,666	15,514	0.0	16	8	50.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.34	\$146.61
Bus	\$5.28	\$66.94
Total	\$6.41	\$80.39

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	\$39.77	0.3	3.7
Bus	\$2.37	\$7.77	0.7	8.6
Total	\$2.87	\$10.33	0.6	7.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$148,162	11.9%
Local Funds	\$0	0.0%
State Funds	\$537,700	43.1%
Federal Assistance	\$518,655	41.6%
Other Funds	\$42,708	3.4%
Total Operating Funds Expended	\$1,247,225	100.0%

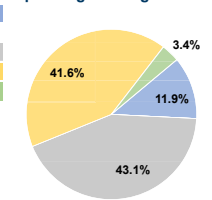
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,434,931	96.8%
Federal Assistance	\$47,724	3.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,482,655	100.0%

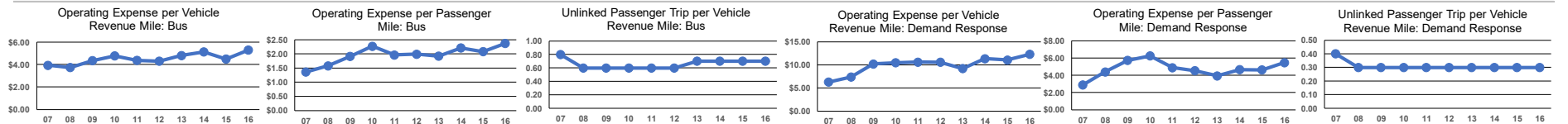
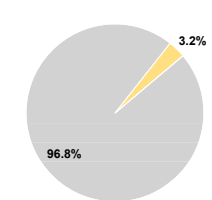
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$118,272	9.5%
Materials and Supplies	\$172,794	13.9%
Purchased Transportation	\$578,952	46.4%
Other Operating Expenses	\$377,207	30.2%
Total Operating Expenses	\$1,247,225	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

539 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.e-tran.org/>

8401 Laguna Palms Way
Elk Grove, CA 95758

City of Elk Grove 2016 Annual Agency Profile

Transit System Manager: Ms. Jean Foletta

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

8,154,748 Annual Passenger Miles (PMT)
945,263 Annual Unlinked Trips (UPT)
3,664 Average Weekday Unlinked Trips
131 Average Saturday Unlinked Trips
82 Average Sunday Unlinked Trips

Database Information

NTDID: 90205
Reporter Type: Full Reporter

Service Area Statistics

42 Square Miles
162,889 Population

Service Supplied

1,073,588 Annual Vehicle Revenue Miles (VRM)
71,502 Annual Vehicle Revenue Hours (VRH)
53 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	26	\$0	\$0	\$0	\$0	\$0
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$4,469,763	\$70,265	\$34,304	\$0	\$4,574,332
Total	-	53	\$4,469,763	\$70,265	\$34,304	\$0	\$4,574,332

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,384,056	\$778,740	\$0	6,078,458	445,794	377,300	20,353	0.0	31	26	16.1%	8.1
Demand Response	\$1,454,360	\$103,209	\$0	170,982	22,507	172,009	12,489	0.0	11	8	27.3%	6.6
Bus	\$4,533,225	\$572,633	\$4,574,332	1,905,308	476,962	524,279	38,660	0.0	25	19	24.0%	8.1
Total	\$9,371,641	\$1,454,582	\$4,574,332	8,154,748	945,263	1,073,588	71,502	0.0	67	53	20.9%	

Performance Measures

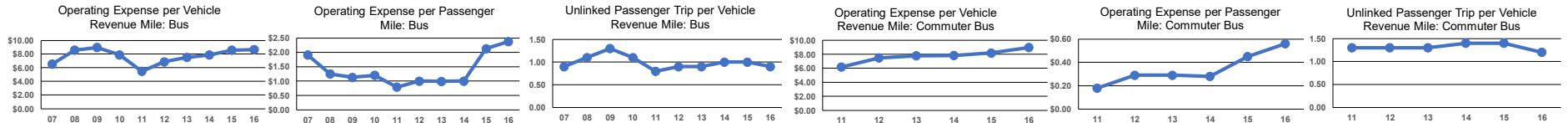
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.97	\$166.27
Demand Response	\$8.46	\$116.45
Bus	\$8.65	\$117.26
Total	\$8.73	\$131.07

Mode
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.56	\$7.59	1.2	21.9
Demand Response	\$8.51	\$64.62	0.1	1.8
Bus	\$2.38	\$9.50	0.9	12.3
Total	\$1.15	\$9.91	0.9	13.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

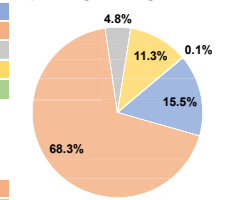
Sources of Operating Funds Expended

Fare Revenues	\$1,454,582	15.5%
Local Funds	\$6,398,146	68.3%
State Funds	\$449,851	4.8%
Federal Assistance	\$1,062,032	11.3%
Other Funds	\$7,030	0.1%
Total Operating Funds Expended	\$9,371,641	100.0%

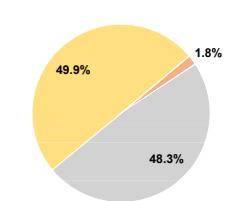
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,121	1.8%
State Funds	\$2,210,367	48.3%
Federal Assistance	\$2,280,844	49.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,574,332	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$585,431	6.2%
Materials and Supplies	\$1,134,598	12.1%
Purchased Transportation	\$6,140,702	65.5%
Other Operating Expenses	\$1,510,910	16.1%
Total Operating Expenses	\$9,371,641	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

San Luis Obispo Regional Transit Authority

2016 Annual Agency Profile

<http://www.slorta.org/>

179 Cross Street

Suite A

San Luis Obispo, CA 93401

CFO/Director of Administration: Mrs. Tania Arnold

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA

20 Square Miles

59,219 Population

447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 246 Santa Maria, CA, 482 Arroyo Grande-Grover Beach, CA, 423 El Paso de Robles (Paso Robles)-

Service Area Statistics

130 Square Miles

206,008 Population

Service Consumption

13,185,821 Annual Passenger Miles (PMT)

1,081,224 Annual Unlinked Trips (UPT)

3,803 Average Weekday Unlinked Trips

1,341 Average Saturday Unlinked Trips

786 Average Sunday Unlinked Trips

Service Supplied

1,809,895 Annual Vehicle Revenue Miles (VRM)

86,186 Annual Vehicle Revenue Hours (VRH)

43 Vehicles Operated in Maximum Service (VOMS)

62 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,557,404 16.3%

Local Funds \$0 0.0%

State Funds \$4,711,733 49.2%

Federal Assistance \$3,263,721 34.1%

Other Funds \$47,608 0.5%

Total Operating Funds Expended \$9,580,466 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

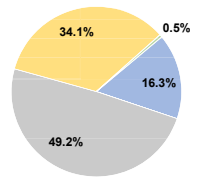
State Funds \$814,141 64.8%

Federal Assistance \$441,778 35.2%

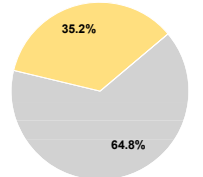
Other Funds \$0 0.0%

Total Capital Funds Expended \$1,255,919 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	-	\$472,111	\$0	\$0	\$0	\$472,111
Bus	22	-	\$178,556	\$529,827	\$0	\$75,425	\$783,808
Total	43	-	\$650,667	\$529,827	\$0	\$75,425	\$1,255,919

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,105,188 65.6%

Materials and Supplies \$2,155,362 23.2%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$1,039,100 11.2%

Total Operating Expenses \$9,299,650 100.0%

Reconciling OE Cash Expenditures \$280,816

Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,441,088	\$168,797	\$472,111	468,123	58,901	523,524	33,742	0.0	27	21	22.2%	3.2
Bus	\$5,858,562	\$1,388,607	\$783,808	12,717,698	1,022,323	1,286,371	52,444	0.0	35	22	37.1%	6.9
Total	\$9,299,650	\$1,557,404	\$1,255,919	13,185,821	1,081,224	1,809,895	86,186	0.0	62	43	30.6%	

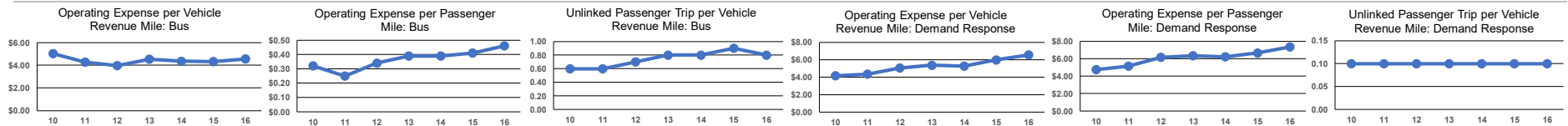
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.57	\$101.98
Bus	\$4.55	\$111.71
Total	\$5.14	\$107.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.35	\$58.42	0.1	1.8
Bus	\$0.46	\$5.73	0.8	19.5
Total	\$0.71	\$8.60	0.6	12.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

541 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.bcaq.org/>

326 Huss Drive
Suite 150
Chico, CA 95928

Butte County Association of Governments

2016 Annual Agency Profile

Executive Director : Mr. Jon Clark

General Information

Urbanized Area Statistics - 2010 Census

Chico, CA
34 Square Miles
98,176 Population
306 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

7,879,113 Annual Passenger Miles (PMT)
1,420,407 Annual Unlinked Trips (UPT)
5,063 Average Weekday Unlinked Trips
1,886 Average Saturday Unlinked Trips
413 Average Sunday Unlinked Trips

Database Information

NTDID: 90208
Reporter Type: Full Reporter

Service Area Statistics

198 Square Miles
184,318 Population

Service Supplied

1,389,541 Annual Vehicle Revenue Miles (VRM)
118,078 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	21	\$0	\$27,644	\$0	\$0	\$27,644
Bus	-	26	\$20,985	\$553,493	\$780,522	\$0	\$1,355,000
Total	-	47	\$20,985	\$581,137	\$780,522	\$0	\$1,382,644

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,392,119	\$358,513	\$27,644	647,232	169,260	370,153	48,211	0.0	30	21	30.0%	5.9
Bus	\$5,622,834	\$1,348,931	\$1,355,000	7,231,881	1,251,147	1,019,388	69,867	0.0	34	26	23.5%	8.9
Total	\$9,014,953	\$1,707,444	\$1,382,644	7,879,113	1,420,407	1,389,541	118,078	0.0	64	47	26.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.16	\$70.36
Bus	\$5.52	\$80.48
Total	\$6.49	\$76.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.24	\$20.04	0.5	3.5
Bus	\$0.78	\$4.49	1.2	17.9
Total	\$1.14	\$6.35	1.0	12.0

Financial Information

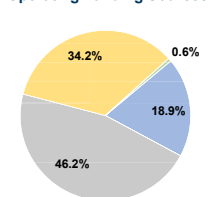
Sources of Operating Funds Expended

Fare Revenues	\$1,707,444	18.9%
Local Funds	\$0	0.0%
State Funds	\$4,169,319	46.2%
Federal Assistance	\$3,086,339	34.2%
Other Funds	\$51,851	0.6%
Total Operating Funds Expended	\$9,014,953	100.0%

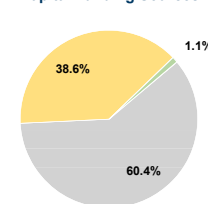
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$834,514	60.4%
Federal Assistance	\$533,380	38.6%
Other Funds	\$14,750	1.1%
Total Capital Funds Expended	\$1,382,644	100.0%

Operating Funding Sources

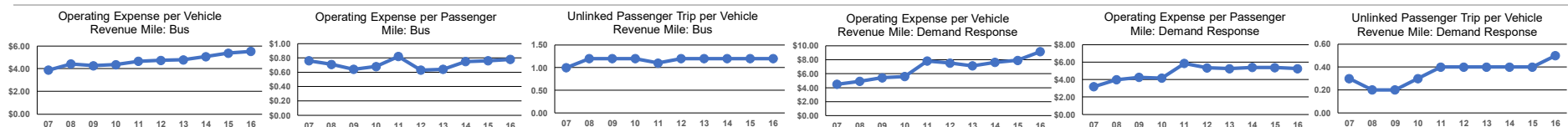


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$192,235	2.1%
Materials and Supplies	\$1,202,652	13.3%
Purchased Transportation	\$6,944,597	77.0%
Other Operating Expenses	\$675,469	7.5%
Total Operating Expenses	\$9,014,953	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 542

Valley Metro Rail, Inc.

2016 Annual Agency Profile

http://www.valleymetro.org/metro_light_rail/
101 N. First Avenue, Suite 1300
Phoenix, AZ 85003

Budget Manager: Mr. Tyler Olson

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption

104,670,970 Annual Passenger Miles (PMT)
15,574,737 Annual Unlinked Trips (UPT)
47,069 Average Weekday Unlinked Trips
38,839 Average Saturday Unlinked Trips
27,631 Average Sunday Unlinked Trips

Database Information

NTDID: 90209
Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
302,323 Population

Service Supplied

2,912,029 Annual Vehicle Revenue Miles (VRM)
184,072 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	-	38	\$257,607	\$58,671,508	\$6,614,385	\$766,338	\$66,309,838
Total	-	38	\$257,607	\$58,671,508	\$6,614,385	\$766,338	\$66,309,838

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Light Rail	\$35,076,276	\$13,461,088	\$66,309,838	104,670,970	15,574,737	2,912,029	184,072
Total	\$35,076,276	\$13,461,088	\$66,309,838	104,670,970	15,574,737	2,912,029	184,072

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Light Rail	\$12.05	\$190.56	Light Rail
Total	\$12.05	\$190.56	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.34	\$2.25	5.4	84.6
\$0.34	\$2.25	5.3	84.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,461,088	38.4%
Local Funds	\$19,259,896	54.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,198,401	3.4%
Other Funds	\$1,156,891	3.3%
Total Operating Funds Expended	\$35,076,276	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

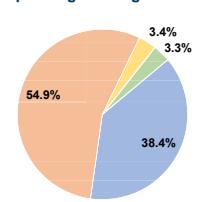
Fare Revenues	\$0	0.0%
Local Funds	\$47,203,319	71.2%
State Funds	\$0	0.0%
Federal Assistance	\$19,106,519	28.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,309,838	100.0%

Total Capital Funds Expended

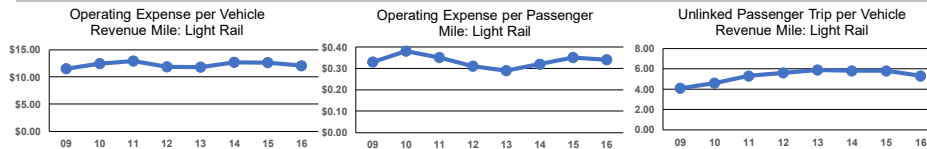
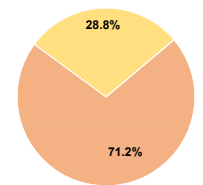
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,964,977	25.6%
Materials and Supplies	\$3,748,373	10.7%
Purchased Transportation	\$9,112,135	26.0%
Other Operating Expenses	\$13,250,791	37.8%
Total Operating Expenses	\$35,076,276	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

543 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.rideart.org/>

1280 South Anaheim Blvd
Anaheim, CA 92805

Anaheim Transportation Network

2016 Annual Agency Profile

Executive Director: Ms. Diana Kotler

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

18,866,058 Annual Passenger Miles (PMT)
9,528,312 Annual Unlinked Trips (UPT)
24,288 Average Weekday Unlinked Trips
30,210 Average Saturday Unlinked Trips
30,870 Average Sunday Unlinked Trips

Database Information

NTDID: 90211
Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
345,012 Population

Service Supplied

1,527,263 Annual Vehicle Revenue Miles (VRM)
242,644 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	63	\$0	\$0	\$0	\$42,378	\$42,378
Total	-	63	\$0	\$0	\$0	\$42,378	\$42,378

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$13,089,278	\$5,130,125	\$42,378	18,866,058	9,528,312	1,527,263	242,644
Total	\$13,089,278	\$5,130,125	\$42,378	18,866,058	9,528,312	1,527,263	242,644

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.57	\$53.94	Bus
Total	\$8.57	\$53.94	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.69	\$1.37	6.2	39.3
\$0.69	\$1.37	6.2	39.3

Financial Information

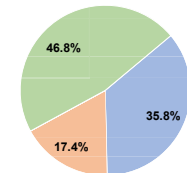
Sources of Operating Funds Expended

Fare Revenues	\$5,130,125	35.8%
Local Funds	\$2,497,059	17.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$6,714,914	46.8%
Total Operating Funds Expended	\$14,342,098	100.0%

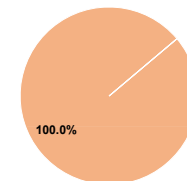
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,378	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,378	100.0%

Operating Funding Sources



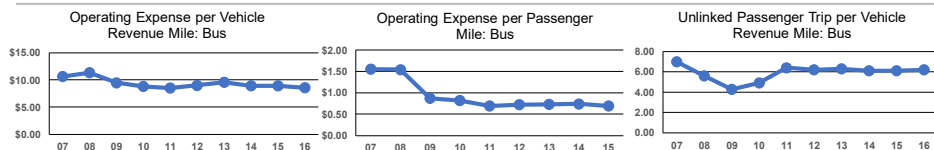
Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,460,239	18.8%
Materials and Supplies	\$2,159,699	16.5%
Purchased Transportation	\$5,638,779	43.1%
Other Operating Expenses	\$2,830,561	21.6%
Total Operating Expenses	\$13,089,278	100.0%
Reconciling OE Cash Expenditures	\$1,252,820	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	74	63	14.9%	10.4
0.0	74	63	14.9%	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Petaluma

2016 Annual Agency Profile

<http://www.cityofpetaluma.net/pubworks/transit-sub.html/>

555 North McDowell Blvd.

Petaluma, CA 94954

Transit Division Manager: Mr. Joseph Rye

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA

21 Square Miles

64,078 Population

428 Pop. Rank out of 498 UZAs

Service Consumption

820,124 Annual Passenger Miles (PMT)

373,291 Annual Unlinked Trips (UPT)

1,347 Average Weekday Unlinked Trips

410 Average Saturday Unlinked Trips

226 Average Sunday Unlinked Trips

Database Information

NTDID: 90213

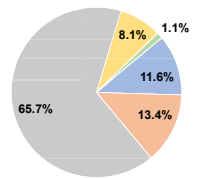
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$280,665	11.6%
Local Funds	\$325,580	13.4%
State Funds	\$1,592,140	65.7%
Federal Assistance	\$196,353	8.1%
Other Funds	\$26,953	1.1%
Total Operating Funds Expended	\$2,421,691	100.0%

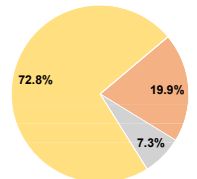
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,001	19.9%
State Funds	\$38,084	7.3%
Federal Assistance	\$377,738	72.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$518,823	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$384,990	16.0%
Materials and Supplies	\$386,084	16.0%
Purchased Transportation	\$1,289,321	53.4%
Other Operating Expenses	\$353,169	14.6%
Total Operating Expenses	\$2,413,564	100.0%
Reconciling OE Cash Expenditures	\$8,127	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$515,481	\$3,342	\$0	\$518,823
Total	-	16	\$0	\$515,481	\$3,342	\$0	\$518,823

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$811,826	\$62,544	\$0	82,345	25,282	82,607	8,389	0.0	7	7	0.0%	3.4
Bus	\$1,601,738	\$218,121	\$518,823	737,779	348,009	249,769	18,686	0.0	11	9	18.2%	9.7
Total	\$2,413,564	\$280,665	\$518,823	820,124	373,291	332,376	27,075	0.0	18	16	11.1%	

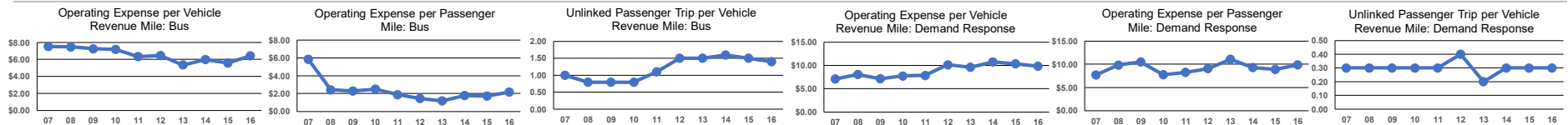
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.83	\$96.77
Bus	\$6.41	\$85.72
Total	\$7.26	\$89.14

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.86	\$32.11	0.3	3.0
Bus	\$2.17	\$4.60	1.4	18.6
Total	\$2.94	\$6.47	1.1	13.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

545 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.redondo.org/>

415 Diamond Street
Redondo Beach, CA 90277

City of Redondo Beach - Beach Cities Transit

2016 Annual Agency Profile

Transit Manager: Ms. Joyce Rooney

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

1,595,614 Annual Passenger Miles (PMT)
407,272 Annual Unlinked Trips (UPT)
1,391 Average Weekday Unlinked Trips
561 Average Saturday Unlinked Trips
384 Average Sunday Unlinked Trips

Database Information

NTDID: 90214
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$345,002 10.3%
Local Funds \$2,211,960 66.0%
State Funds \$764,319 22.8%
Federal Assistance \$31,119 0.9%
Other Funds \$814 0.0%

Total Operating Funds Expended

\$3,353,214

100.0%

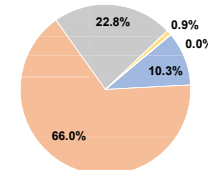
Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended

\$0

Operating Funding Sources



Service Area Statistics

13 Square Miles
67,233 Population

Service Supplied

458,198 Annual Vehicle Revenue Miles (VRM)
40,988 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Bus	-	10	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$408,088	12.2%
Materials and Supplies	\$461,412	13.8%
Purchased Transportation	\$1,985,159	59.2%
Other Operating Expenses	\$498,555	14.9%
Total Operating Expenses	\$3,353,214	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$534,597	\$13,804	\$0	69,298	15,909	69,851	6,876	0.0	6	4	33.3%	5.4
Bus	\$2,818,617	\$331,198	\$0	1,526,316	391,363	388,347	34,112	0.0	14	10	28.6%	4.0
Total	\$3,353,214	\$345,002	\$0	1,595,614	407,272	458,198	40,988	0.0	20	14	30.0%	

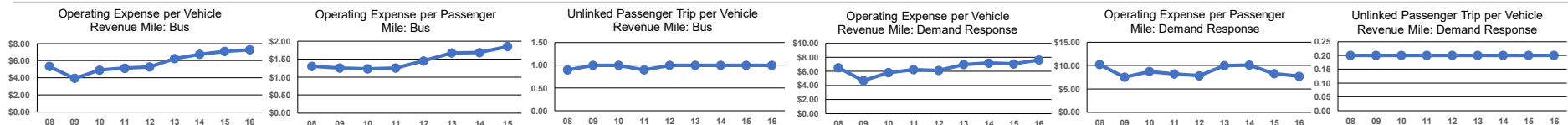
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$77.75
Bus	\$7.26	\$82.63
Total	\$7.32	\$81.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.71	\$33.60	0.2	2.3
Bus	\$1.85	\$7.20	1.0	11.5
Total	\$2.10	\$8.23	0.9	9.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northern Arizona Intergovernmental Public Transportation Authority

2016 Annual Agency Profile

CEO & General Manager: Mr. Jeff Meilbeck

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ
35 Square Miles
71,957 Population
384 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Arizona Non-UZA

Service Consumption

7,264,453 Annual Passenger Miles (PMT)
1,953,547 Annual Unlinked Trips (UPT)
6,502 Average Weekday Unlinked Trips
2,704 Average Saturday Unlinked Trips
2,142 Average Sunday Unlinked Trips

Database Information

NTDID: 90219
Reporter Type: Full Reporter

Service Area Statistics

29 Square Miles
65,760 Population

Service Supplied

1,015,306 Annual Vehicle Revenue Miles (VRM)
81,121 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

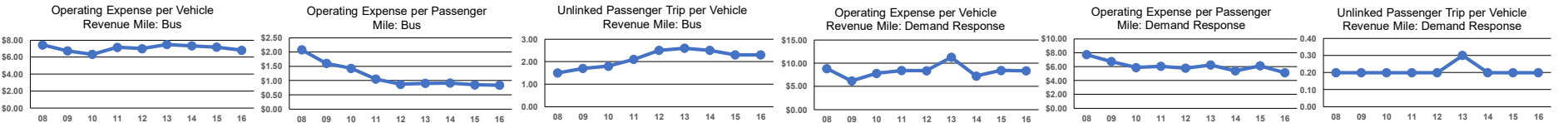
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$71,390	\$155,194	\$0		\$226,584
Bus	18	-	\$1,310,806	\$179,118	\$633,413	\$374,665		\$2,498,002
Vanpool	-	8	\$0	\$0	\$0	\$0		\$0
Total	24	8	\$1,310,806	\$250,508	\$788,607	\$374,665		\$2,724,586

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$941,167	\$86,943	\$226,584	183,978	22,262	112,971	8,624	0.0	8	6	25.0%	2.9
Bus	\$5,794,891	\$1,252,543	\$2,498,002	6,930,784	1,928,797	851,565	71,559	0.0	26	18	30.8%	3.8
Vanpool	\$21,084	\$9,648	\$0	149,691	2,488	50,770	938	0.0	8	8	0.0%	0.0
Total	\$6,757,142	\$1,349,134	\$2,724,586	7,264,453	1,953,547	1,015,306	81,121	0.0	42	32	23.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.33	\$109.13	Demand Response	\$5.12	\$42.28	0.2
Bus	\$6.81	\$80.98	Bus	\$0.84	\$3.00	2.3
Vanpool	\$0.42	\$22.48	Vanpool	\$0.14	\$8.47	0.1
Total	\$6.66	\$83.30	Total	\$0.93	\$3.46	1.9



Notes:

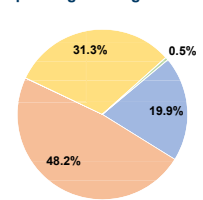
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,349,134	19.9%
Local Funds	\$3,263,949	48.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,116,819	31.3%
Other Funds	\$36,888	0.5%
Total Operating Funds Expended	\$6,766,790	100.0%

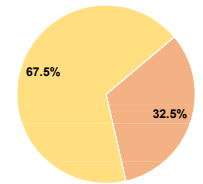
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$886,013	32.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,838,573	67.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,724,586	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,941,639	73.1%
Materials and Supplies	\$874,252	12.9%
Purchased Transportation	\$9,648	0.1%
Other Operating Expenses	\$931,603	13.8%
Total Operating Expenses	\$6,757,142	100.0%
Reconciling OE Cash Expenditures	\$9,648	
Purchased Transportation (Reported Separately)	\$0	

547 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.pagnet.org/>

1 E. Broadway Blvd.

4th floor

Tucson, AZ 85701

Pima Association of Governments

2016 Annual Agency Profile

Executive Director: Mr. Farhad Moghimi

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Arizona Non-UZA

Service Consumption

3,771,031 Annual Passenger Miles (PMT)
76,066 Annual Unlinked Trips (UPT)
281 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

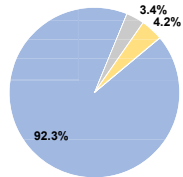
NTDID: 90222
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$621,508	92.3%
Local Funds	\$0	0.0%
State Funds	\$23,181	3.4%
Federal Assistance	\$28,333	4.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$673,022	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$31,518	9.6%
Materials and Supplies	\$5,512	1.7%
Purchased Transportation	\$275,677	84.3%
Other Operating Expenses	\$14,484	4.4%
Total Operating Expenses	\$327,191	100.0%
Reconciling OE Cash Expenditures	\$345,831	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0
Total	-	30	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

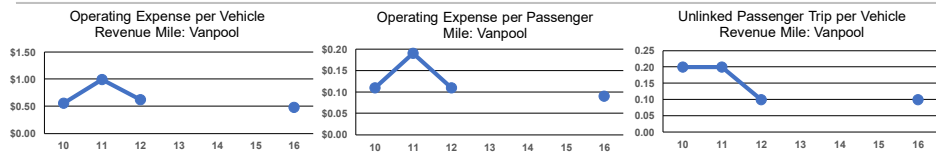
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$327,191	\$621,508	\$0	3,771,031	76,066	682,115	14,029	0.0	35	30	14.3%	2.0
Total	\$327,191	\$621,508	\$0	3,771,031	76,066	682,115	14,029	0.0	35	30	14.3%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.48	\$23.32	Vanpool	\$0.09	\$4.30	0.1	5.4
Total	\$0.48	\$23.32	Total	\$0.09	\$4.30	0.1	5.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 548

<http://www.paratransit.org/>
P.O. Box 231100
Sacramento, CA 95823-0401

Paratransit, Inc.
2016 Annual Agency Profile

Chief Executive Officer: Ms. Tiffani Fink

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

4,051,120 Annual Passenger Miles (PMT)
438,010 Annual Unlinked Trips (UPT)
1,166 Average Weekday Unlinked Trips¹
567 Average Saturday Unlinked Trips¹
608 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics

231 Square Miles
1,035,779 Population

Service Supplied

3,743,319 Annual Vehicle Revenue Miles (VRM)
243,470 Annual Vehicle Revenue Hours (VRH)
134 Vehicles Operated in Maximum Service (VOMS)
184 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	93 ¹	19 ¹	\$574	\$556,339	\$458,824	\$25,838	\$1,041,575
Demand Response - Taxi	-	22 ¹	\$0	\$0	\$0	\$0	\$0
Total	93	41	\$574	\$556,339	\$458,824	\$25,838	\$1,041,575

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,717,296 ¹	\$1,509,343 ¹	\$1,041,575	3,476,023	365,347	3,243,443	219,566	0.0	162	112 ¹	30.9%	6.1
Demand Response - Taxi	\$3,192,360 ¹	\$228,910 ¹	\$0	575,097	72,663	499,876	23,904	0.0	22	22 ¹	0.0%	0.0
Total	\$20,909,656	\$1,738,253	\$1,041,575	4,051,120	438,010	3,743,319	243,470	0.0	184	134	27.2%	

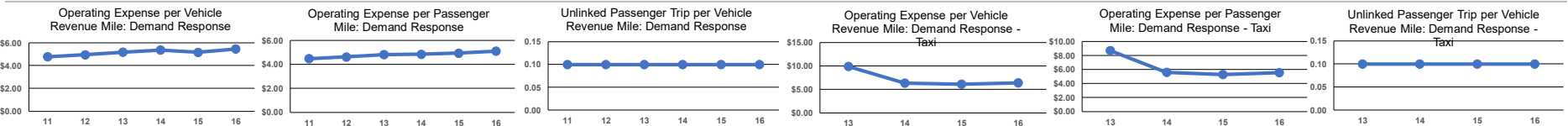
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.46	\$80.69
Demand Response - Taxi	\$6.39	\$133.55
Total	\$5.59	\$85.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.10	\$48.49	0.1	1.7
Demand Response - Taxi	\$5.55	\$43.93	0.2	3.0
Total	\$5.16	\$47.74	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²Average Unlinked Trips not available for Demand Response Taxi.

³This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.

⁴This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DT/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,738,253	8.3%
Local Funds	\$3,159,147	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$16,150,924	76.7%
Total Operating Funds Expended	\$21,048,324	100.0%

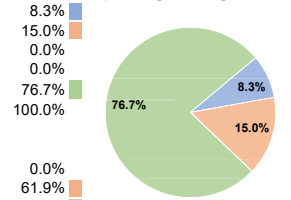
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$644,455	61.9%
State Funds	\$305,156	29.3%
Federal Assistance	\$91,964	8.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,041,575	100.0%

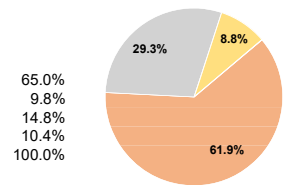
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,594,115	65.0%
Materials and Supplies	\$2,040,886	9.8%
Purchased Transportation	\$3,092,817	14.8%
Other Operating Expenses	\$2,181,838	10.4%
Total Operating Expenses	\$20,909,656	100.0%
Reconciling OE Cash Expenditures	\$138,668	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



549 — 2016 National Transit Profiles: Full Reporting Agencies

San Francisco Bay Area Water Emergency Transportation Authority

<http://www.watertransit.org/>

Pier 9

Suite 111

San Francisco, CA 94111

2016 Annual Agency Profile

Executive Director: Ms. Nina Rannells

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

203 Vallejo, CA

Service Area Statistics

127 **Square Miles**
281,832 **Population**

Service Consumption

36,828,979 **Annual Passenger Miles (PMT)**
2,479,944 **Annual Unlinked Trips (UPT)**
7,790 **Average Weekday Unlinked Trips**
5,091 **Average Saturday Unlinked Trips**
3,950 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90225
Reporter Type: Full Reporter

Service Supplied

318,683 **Annual Vehicle Revenue Miles (VRM)**
15,673 **Annual Vehicle Revenue Hours (VRH)**
10 **Vehicles Operated in Maximum Service (VOMS)**
11 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	10	\$21,725,260	\$0	\$16,902,461	\$2,103,622	\$40,731,343
Total	-	10	\$21,725,260	\$0	\$16,902,461	\$2,103,622	\$40,731,343

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$25,868,110	\$16,430,364	\$40,731,343	36,828,979	2,479,944	318,683	15,673
Total	\$25,868,110	\$16,430,364	\$40,731,343	36,828,979	2,479,944	318,683	15,673

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Ferryboat	\$81.17	\$1,650.49	Ferryboat
Total	\$81.17	\$1,650.49	Total

Financial Information

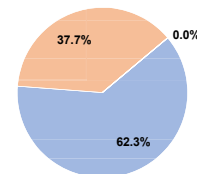
Sources of Operating Funds Expended

Fare Revenues	\$16,681,858	62.3%
Local Funds	\$10,087,099	37.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,375	0.0%
Total Operating Funds Expended	\$26,770,332	100.0%

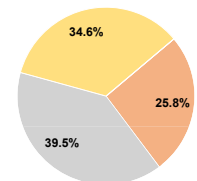
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,528,617	25.8%
State Funds	\$16,107,614	39.5%
Federal Assistance	\$14,095,112	34.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,731,343	100.0%

Operating Funding Sources



Capital Funding Sources



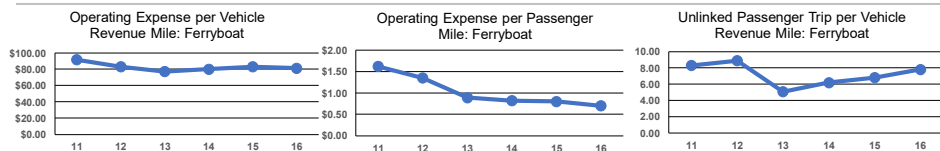
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$854,271	3.3%
Materials and Supplies	\$2,940,855	11.4%
Purchased Transportation	\$20,193,876	78.0%
Other Operating Expenses	\$1,909,528	7.4%
Total Operating Expenses	\$25,898,530	100.0%
Reconciling OE Cash Expenditures	\$358,253	
Purchased Transportation (Reported Separately)	\$513,549 *	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
122.3	11	10	9.1%	15.5
122.3	11	10	9.1%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.70	\$10.43	7.8	158.2
\$0.70	\$10.43	7.8	158.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Solano County Transit (NTDID: 90232), and in which the data are captured in another report for mode CB/PT.

Imperial County Transportation Commission

2016 Annual Agency Profile

<http://www.imperialctc.org/>
1405 North Imperial Avenue
Suite 1
El Centro, CA 92243

Executive Director: Mr. Mark Baza

General Information

Urbanized Area Statistics - 2010 Census

El Centro-Calexico, CA
30 Square Miles
107,672 Population
289 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

9,280,786 Annual Passenger Miles (PMT)
875,127 Annual Unlinked Trips (UPT)
3,120 Average Weekday Unlinked Trips
1,199 Average Saturday Unlinked Trips
427 Average Sunday Unlinked Trips

Database Information

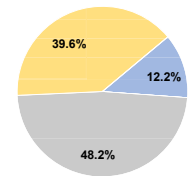
NTDID: 90226
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$784,662	12.2%
Local Funds	\$0	0.0%
State Funds	\$3,089,932	48.2%
Federal Assistance	\$2,537,726	39.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,412,320	100.0%

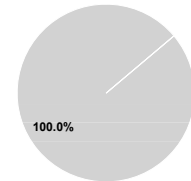
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,211,455	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,211,455	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$284,446	\$0	\$0	\$0	\$284,446
Bus	-	18	\$2,927,009	\$0	\$0	\$0	\$2,927,009
Total	-	26	\$3,211,455	\$0	\$0	\$0	\$3,211,455

Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$268,434	5.0%
Materials and Supplies	\$4,780	0.1%
Purchased Transportation	\$5,102,383	94.4%
Other Operating Expenses	\$29,842	0.6%
Total Operating Expenses	\$5,405,439	100.0%
Reconciling OE Cash Expenditures	\$1,006,881	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,580,731	\$66,554	\$284,446	557,433	32,291	290,287	13,547	0.0	10	8	20.0%	2.8
Bus	\$3,824,708	\$718,108	\$2,927,009	8,723,353	842,836	887,107	44,441	0.0	25	18	28.0%	3.7
Total	\$5,405,439	\$784,662	\$3,211,455	9,280,786	875,127	1,177,394	57,988	0.0	35	26	25.7%	

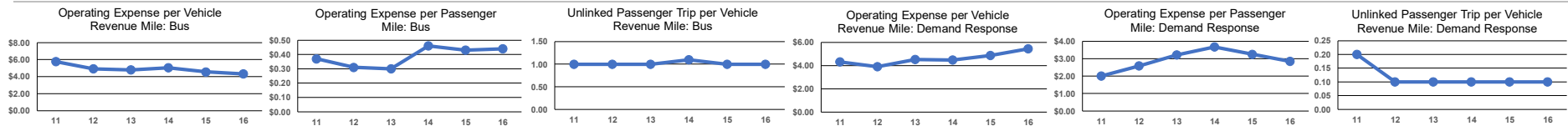
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.45	\$116.68
Bus	\$4.31	\$86.06
Total	\$4.59	\$93.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.84	\$48.95	0.1	2.4
Bus	\$0.44	\$4.54	1.0	19.0
Total	\$0.58	\$6.18	0.7	15.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

551 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.eldoradotransit.com/>

6565 Commerce Way

Diamond Springs, CA 95619-9454

El Dorado County Transit Authority

2016 Annual Agency Profile

Executive Director: Ms. Mindy Jackson

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA

471 Square Miles

1,723,634 Population

28 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Consumption

9,573,092 Annual Passenger Miles (PMT)

391,984 Annual Unlinked Trips (UPT)

1,519 Average Weekday Unlinked Trips

149 Average Saturday Unlinked Trips

25 Average Sunday Unlinked Trips

Database Information

NTDID: 90229

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,600,087 24.7%

Local Funds \$4,277,058 66.1%

State Funds \$57,723 0.9%

Federal Assistance \$493,495 7.6%

Other Funds \$44,849 0.7%

Total Operating Funds Expended \$6,473,212 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

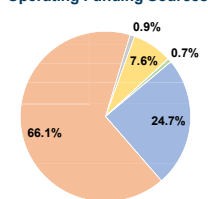
State Funds \$639,949 100.0%

Federal Assistance \$0 0.0%

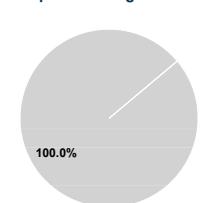
Other Funds \$0 0.0%

Total Capital Funds Expended \$639,949 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,586,895 70.9%

Materials and Supplies \$852,224 13.2%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$1,034,093 16.0%

Total Operating Expenses \$6,473,212 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	11	-	\$0	\$345,913	\$277,284	\$16,752	\$639,949
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
Bus	6	-	\$0	\$0	\$0	\$0	\$0
Total	32	-	\$0	\$345,913	\$277,284	\$16,752	\$639,949

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,973,047	\$793,036	\$639,949		8,923,824	171,732	462,828	15,599	0.0	16	11	31.3%	7.6
Demand Response	\$2,215,131	\$616,000	\$0		649,268	56,571	352,999	17,715	0.0	17	15	11.8%	5.8
Bus	\$2,285,034	\$191,051	\$0		0	163,681	323,918	18,446	0.0	9	6	33.3%	9.8
Total	\$6,473,212	\$1,600,087	\$639,949		9,573,092	391,984	1,139,745	51,760	0.0	42	32	23.8%	

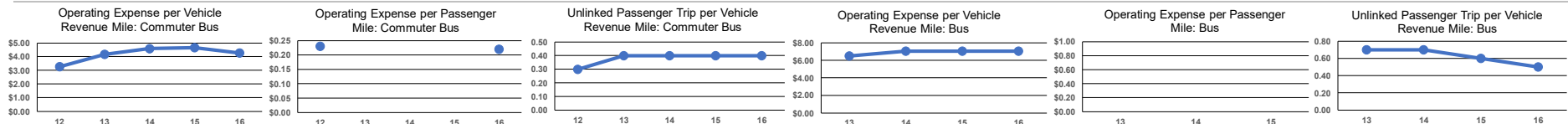
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.26	\$126.49
Demand Response	\$6.28	\$125.04
Bus	\$7.05	\$123.88
Total	\$5.68	\$125.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.22	\$11.49	0.4	11.0
Demand Response	\$3.41	\$39.16	0.2	3.2
Bus	\$0.00	\$13.96	0.5	8.9
Total	\$0.68	\$16.51	0.3	7.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2016 National Transit Profiles: Full Reporting Agencies — 552

California Vanpool Authority

2016 Annual Agency Profile

<http://www.calvans.org/>
1340 North Drive
Hanford, CA 93230

Executive Director: Mr. Ronald Hughes

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
28 Square Miles
87,941 Population
333 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

109,082,773 Annual Passenger Miles (PMT)
2,462,851 Annual Unlinked Trips (UPT)
8,672 Average Weekday Unlinked Trips
2,412 Average Saturday Unlinked Trips
1,589 Average Sunday Unlinked Trips

Database Information

NTDID: 90230
Reporter Type: Full Reporter

Service Area Statistics

857 Square Miles
3,063,956 Population

Service Supplied

10,368,958 Annual Vehicle Revenue Miles (VRM)
302,651 Annual Vehicle Revenue Hours (VRH)
548 Vehicles Operated in Maximum Service (VOMS)
628 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

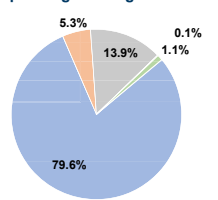
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	548	-	\$0	\$0	\$0	\$0	\$0
Total	548	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Sources of Operating Funds Expended

Fare Revenues	\$7,523,935	79.6%
Local Funds	\$503,610	5.3%
State Funds	\$1,312,383	13.9%
Federal Assistance	\$7,028	0.1%
Other Funds	\$99,670	1.1%
Total Operating Funds Expended	\$9,446,626	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,746,546	19.9%
Materials and Supplies	\$5,218,430	59.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,793,072	20.5%
Total Operating Expenses	\$8,758,048	100.0%
Reconciling OE Cash Expenditures	\$688,578	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$8,758,048	\$7,523,935	\$0	109,082,773	2,462,851	10,368,958	302,651	0.0	628	548	12.7%	5.3
Total	\$8,758,048	\$7,523,935	\$0	109,082,773	2,462,851	10,368,958	302,651	0.0	628	548	12.7%	

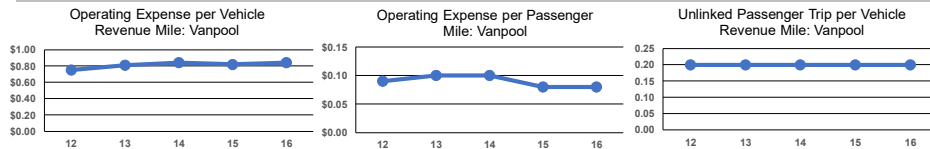
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.84	\$28.94	Vanpool
Total	\$0.84	\$28.94	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.08	\$3.56	0.2	8.1
\$0.08	\$3.56	0.2	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 485 Lompoc, CA, 63 Fresno, CA, 162 Visalia, CA, 238 Yuma, AZ-CA, 188 Salinas, CA, 289 El Centro-Calexico, CA, 394 Porterville, CA, 103 Oxnard, CA, 79 Bakersfield, CA, 471 Delano, CA, 0 California Non-UZA, 362 Madera, CA, 184 Santa Barbara, CA, 235 Merced, CA, 246 Santa Maria, CA

553 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.soltransride.com/>

311 Sacramento Street
Vallejo, CA 94590

Solano County Transit

2016 Annual Agency Profile

Executive Director: Ms. Beth Kranda

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
42 Square Miles
165,074 Population
203 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 240 Fairfield, CA, 13 San Francisco-Oakland, CA, 66 Concord, CA

Service Area Statistics

57 Square Miles
234,127 Population

Service Consumption

11,632,145 Annual Passenger Miles (PMT)
1,545,945 Annual Unlinked Trips (UPT)
5,514 Average Weekday Unlinked Trips
2,252 Average Saturday Unlinked Trips
511 Average Sunday Unlinked Trips

Service Supplied

2,068,631 Annual Vehicle Revenue Miles (VRM)
111,679 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
53 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90232
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,788,192	30.5%
Local Funds	\$4,684,025	37.8%
State Funds	\$606,974	4.9%
Federal Assistance	\$2,865,444	23.1%
Other Funds	\$457,400	3.7%
Total Operating Funds Expended	\$12,402,035	100.0%

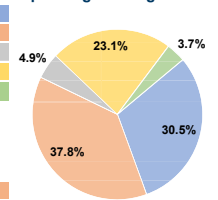
Total Operating Funds Expended

Sources of Capital Funds Expended

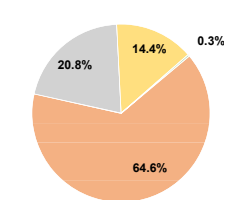
Fare Revenues	\$0	0.0%
Local Funds	\$5,938,267	64.6%
State Funds	\$1,908,826	20.8%
Federal Assistance	\$1,320,199	14.4%
Other Funds	\$27,455	0.3%
Total Capital Funds Expended	\$9,194,747	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,202,768	9.9%
Materials and Supplies	\$970,190	8.0%
Purchased Transportation	\$8,321,122	68.2%
Other Operating Expenses	\$1,699,765	13.9%
Total Operating Expenses	\$12,193,845	100.0%
Reconciling OE Cash Expenditures	\$208,190	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	12	\$53,959	\$722,284	\$6,206,555	\$34,972	\$7,017,770
Demand Response	-	9	\$369,363	\$41,924	\$227,881	\$10,953	\$650,121
Bus	-	19	\$88,870	\$666,727	\$733,943	\$37,316	\$1,526,856
Total	-	40	\$512,192	\$1,430,935	\$7,168,379	\$83,241	\$9,194,747

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,156,637 ¹	\$1,923,354 ¹	\$7,017,770	8,969,041	705,198	1,172,284	41,705	0.0	18	12 ¹	33.3%	13.0
Demand Response	\$1,599,198	\$53,657	\$650,121	177,571	29,110	166,387	13,945	0.0	11	9	18.2%	4.4
Bus	\$5,438,010	\$1,811,181	\$1,526,856	2,485,533	811,637	729,960	56,029	0.0	24	19	20.8%	6.3
Total	\$12,193,845	\$3,788,192	\$9,194,747	11,632,145	1,545,945	2,068,631	111,679	0.0	53	40	24.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.40	\$123.65
Demand Response	\$9.61	\$114.68
Bus	\$7.45	\$97.06
Total	\$5.89	\$109.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.57	\$7.31	0.6	16.9
Demand Response	\$9.01	\$54.94	0.2	2.1
Bus	\$2.19	\$6.70	1.1	14.5
Total	\$1.05	\$7.89	0.7	13.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.

Yuma County Intergovernmental Public Transportation Authority

2016 Annual Agency Profile

<http://www.vcпта.az.gov/>
2715 East 14 Street
Yuma, AZ 85365-1900

Transit Director: Mrs. Shelly Kreger

General Information

Urbanized Area Statistics - 2010 Census

Yuma, AZ-CA
59 Square Miles
135,267 Population
238 Pop. Rank out of 498 UZAs
Other UZAs Served
289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Consumption

6,813,091 Annual Passenger Miles (PMT)
497,694 Annual Unlinked Trips (UPT)
1,833 Average Weekday Unlinked Trips
533 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90233
Reporter Type: Full Reporter

Service Area Statistics

78 Square Miles
195,751 Population

Service Supplied

1,268,901 Annual Vehicle Revenue Miles (VRM)
49,881 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$904,274	\$0	\$0	\$0	\$904,274
Vanpool	-	32	\$0	\$0	\$0	\$0	\$0
Total	-	54	\$904,274	\$0	\$0	\$0	\$904,274

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$200,155	\$7,949	\$0	67,725	7,505	65,856	4,198	0.0	3	3	0.0%	5.1
Bus	\$3,557,074	\$531,536	\$904,274	4,725,801	424,755	842,228	37,593	0.0	28	19	32.1%	7.6
Vanpool	\$346,651	\$230,680	\$0	2,019,565	65,434	360,817	8,090	0.0	35	32	8.6%	1.9
Total	\$4,103,880	\$770,165	\$904,274	6,813,091	497,694	1,268,901	49,881	0.0	66	54	18.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$47.68
Bus	\$4.22	\$94.62
Vanpool	\$0.96	\$42.85
Total	\$3.23	\$82.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.96	\$26.67	0.1	1.8
Bus	\$0.75	\$8.37	0.5	11.3
Vanpool	\$0.17	\$5.30	0.2	8.1
Total	\$0.60	\$8.25	0.4	10.0

Financial Information

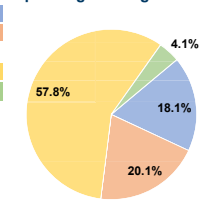
Sources of Operating Funds Expended

Fare Revenues	\$770,165	18.1%
Local Funds	\$855,351	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,465,040	57.8%
Other Funds	\$174,910	4.1%
Total Operating Funds Expended	\$4,265,466	100.0%

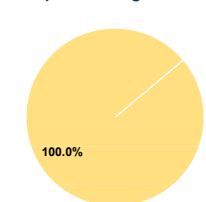
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$904,274	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$904,274	100.0%

Operating Funding Sources

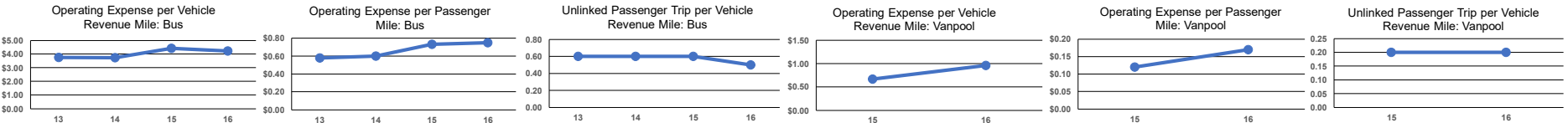


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$334,637	8.2%
Materials and Supplies	\$336,060	8.2%
Purchased Transportation	\$3,091,551	75.3%
Other Operating Expenses	\$341,632	8.3%
Total Operating Expenses	\$4,103,880	100.0%
Reconciling OE Cash Expenditures	\$161,586	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

555 — 2016 National Transit Profiles: Full Reporting Agencies

<http://marintransit.org/>

711 Grand Avenue, Suite 110
San Rafael, CA 94901

Marin County Transit District

2016 Annual Agency Profile

General Manager: Ms. Nancy Whelan

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

13,124,777 Annual Passenger Miles (PMT)
3,129,933 Annual Unlinked Trips (UPT)
10,008 Average Weekday Unlinked Trips
5,685 Average Saturday Unlinked Trips
4,689 Average Sunday Unlinked Trips

Database Information

NTDID: 90234
Reporter Type: Full Reporter

Service Area Statistics

520 Square Miles
258,365 Population

Service Supplied

2,854,330 Annual Vehicle Revenue Miles (VRM)
201,567 Annual Vehicle Revenue Hours (VRH)
82 Vehicles Operated in Maximum Service (VOMS)
107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	27 ¹	\$1,135,982	\$37,936	\$0	\$0	\$1,173,918
Bus	-	55 ²	\$8,840,508	\$98,787	\$387,412	\$0	\$9,326,707
Total	-	82	\$9,976,490	\$136,723	\$387,412	\$0	\$10,500,625

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,729,761 ¹	\$331,128 ¹	\$1,173,918	811,798	98,483	688,072	44,764	0.0	34	27 ¹	20.6%	1.2
Bus	\$17,681,468 ²	\$3,225,379 ²	\$9,326,707	12,312,979	3,031,450	2,166,258	156,803	0.0	73	55 ²	24.7%	5.3
Total	\$21,411,229	\$3,556,507	\$10,500,625	13,124,777	3,129,933	2,854,330	201,567	0.0	107	82	23.4%	

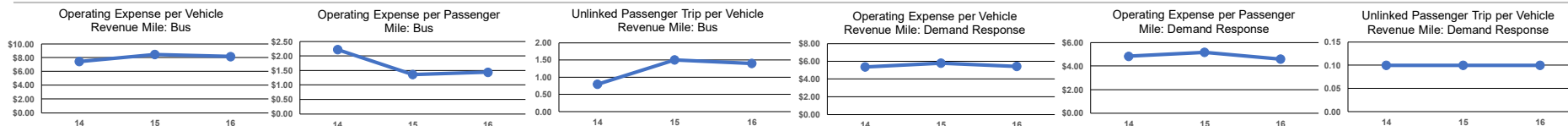
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.42	\$83.32
Bus	\$8.16	\$112.76
Total	\$7.50	\$106.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.59	\$37.87	0.1	2.2
Bus	\$1.44	\$5.83	1.4	19.3
Total	\$1.63	\$6.84	1.1	15.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,556,507 14.7%
Local Funds \$11,140,213 46.2%
State Funds \$6,173,463 25.6%
Federal Assistance \$843,776 3.5%
Other Funds \$2,420,384 10.0%
Total Operating Funds Expended \$24,134,343 100.0%

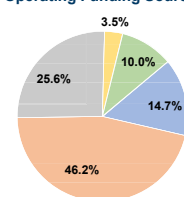
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$612,692 5.8%
State Funds \$2,232,557 21.3%
Federal Assistance \$7,655,376 72.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$10,500,625 100.0%

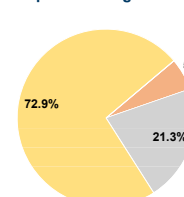
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,486,401 6.9%
Materials and Supplies \$999,622 4.7%
Purchased Transportation \$18,248,912 85.2%
Other Operating Expenses \$676,294 3.2%
Total Operating Expenses \$21,411,229 100.0%
Reconciling OE Cash Expenditures \$607,801
Purchased Transportation (Reported Separately) \$2,115,313 *

Operating Funding Sources



Capital Funding Sources



County of Maui - Dept. of Transportation

2016 Annual Agency Profile

<http://www.mauicounty.gov/>

2145 Kaohu Street

Suite 102

Wailuku, HI 96793

Director of Transportation: Mr. Don Medeiros

General Information

Urbanized Area Statistics - 2010 Census

Kahului, HI
 17 Square Miles
 55,934 Population
 463 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Hawaii Non-UZA

Service Area Statistics

727 Square Miles
 78,110 Population

Service Consumption

24,743,392 Annual Passenger Miles (PMT)
 2,615,685 Annual Unlinked Trips (UPT)
 7,820 Average Weekday Unlinked Trips
 5,899 Average Saturday Unlinked Trips
 5,465 Average Sunday Unlinked Trips

Database Information

NTDID: 90241
 Reporter Type: Full Reporter

Service Supplied

2,955,265 Annual Vehicle Revenue Miles (VRM)
 211,875 Annual Vehicle Revenue Hours (VRH)
 79 Vehicles Operated in Maximum Service (VOMS)
 132 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	56	\$190,000	\$0	\$750,000	\$0	\$940,000
Bus	-	16	\$0	\$0	\$712,810	\$0	\$712,810
Total	-	79	\$190,000	\$0	\$1,462,810	\$0	\$1,652,810

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,004,625	\$217,192	\$0	5,347,051	190,361	164,003	9,393	0.0	10	7	30.0%	9.0
Demand Response	\$8,026,664	\$61,130	\$940,000	2,943,803	420,126	1,448,671	116,654	0.0	87	56	35.6%	7.6
Bus	\$7,861,148	\$2,350,224	\$712,810	16,452,538	2,005,198	1,342,591	85,828	0.0	35	16	54.3%	6.1
Total	\$16,892,437	\$2,628,546	\$1,652,810	24,743,392	2,615,685	2,955,265	211,875	0.0	132	79	40.2%	

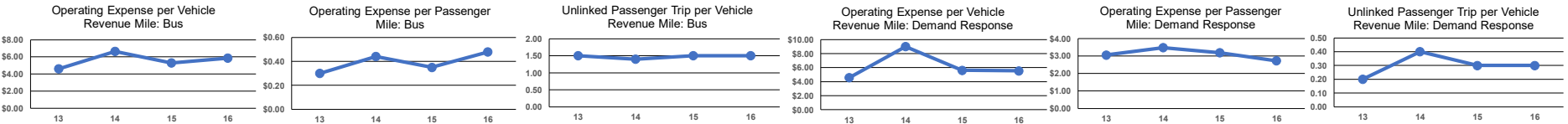
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.13	\$106.95
Demand Response	\$5.54	\$68.81
Bus	\$5.86	\$91.59
Total	\$5.72	\$79.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.19	\$5.28	1.2	20.3
Demand Response	\$2.73	\$19.11	0.3	3.6
Bus	\$0.48	\$3.92	1.5	23.4
Total	\$0.68	\$6.46	0.9	12.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

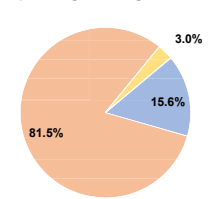
Sources of Operating Funds Expended

Fare Revenues	\$2,628,546	15.6%
Local Funds	\$13,763,891	81.5%
State Funds	\$0	0.0%
Federal Assistance	\$500,000	3.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$16,892,437	100.0%

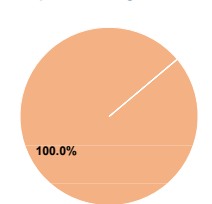
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,652,810	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,652,810	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$200,675	1.2%
Materials and Supplies	\$10,238	0.1%
Purchased Transportation	\$16,654,905	98.6%
Other Operating Expenses	\$26,619	0.2%
Total Operating Expenses	\$16,892,437	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

557 — 2016 National Transit Profiles: Full Reporting Agencies

Las Vegas Monorail Company

2016 Annual Agency Profile

<http://www.lvmonorail.com/>

3900 Paradise Rd.

Suite 260

Las Vegas, NV 89169

Chief Financial Officer: Mr. Terry Cordell

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV

417 Square Miles

1,886,011 Population

23 Pop. Rank out of 498 UZAs

Service Consumption

10,286,199 Annual Passenger Miles (PMT)

4,940,323 Annual Unlinked Trips (UPT)

12,621 Average Weekday Unlinked Trips

15,464 Average Saturday Unlinked Trips

12,999 Average Sunday Unlinked Trips

Database Information

NTDID: 90242

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$19,988,891 98.2%

Local Funds \$0 0.0%

State Funds \$0 0.0%

Federal Assistance \$0 0.0%

Other Funds \$358,121 1.8%

Total Operating Funds Expended \$20,347,012 100.0%

Sources of Capital Funds Expended

Fare Revenues \$449,425 30.8%

Local Funds \$0 0.0%

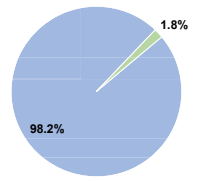
State Funds \$0 0.0%

Federal Assistance \$0 0.0%

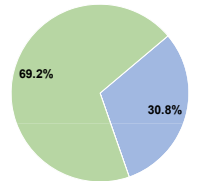
Other Funds \$1,009,863 69.2%

Total Capital Funds Expended \$1,459,288 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$9,559,340 48.8%

Materials and Supplies \$2,651,879 13.5%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$7,359,949 37.6%

Total Operating Expenses \$19,571,168 100.0%

Reconciling OE Cash Expenditures \$775,844

Purchased Transportation (Reported Separately) \$0

Service Area Statistics

280 Square Miles

1,785,303 Population

Service Supplied

1,867,222 Annual Vehicle Revenue Miles (VRM)

144,697 Annual Vehicle Revenue Hours (VRH)

24 Vehicles Operated in Maximum Service (VOMS)

36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Monorail/Automated	24	-	\$0	\$194,778	\$23,863	\$1,240,647	\$1,459,288
Total	24	-	\$0	\$194,778	\$23,863	\$1,240,647	\$1,459,288

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$19,571,168	\$21,475,856	\$1,459,288	10,286,199	4,940,323	1,867,222	144,697	7.7	36	24	33.3%	12.0
Total	\$19,571,168	\$21,475,856	\$1,459,288	10,286,199	4,940,323	1,867,222	144,697	7.7	36	24	33.3%	

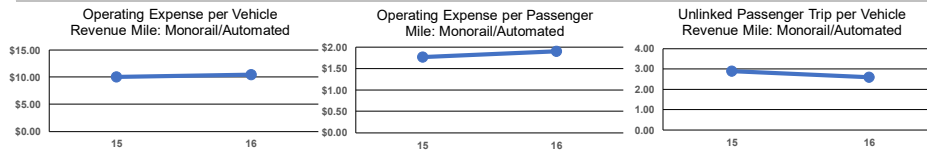
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Monorail/Automated	\$10.48	\$135.26	Monorail/Automated
Total	\$10.48	\$135.26	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.90	\$3.96	2.7	34.1
\$1.90	\$3.96	2.6	34.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Tulare

2016 Annual Agency Profile

http://www.ci.tulare.ca.us/local_government/departments/administ
411 East Kern Ave
Tulare, CA 93274

Finance Director & Treasurer: Ms. Darlene Thompson

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs

Service Consumption

1,659,846 Annual Passenger Miles (PMT)
383,345 Annual Unlinked Trips (UPT)
1,628 Average Weekday Unlinked Trips
924 Average Saturday Unlinked Trips
545 Average Sunday Unlinked Trips

Database Information

NTDID: 90244
Reporter Type: Full Reporter

Service Area Statistics

21 Square Miles
63,515 Population

Service Supplied

654,756 Annual Vehicle Revenue Miles (VRM)
37,945 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	7	\$1,913,439	\$0	\$216,746	\$0	\$2,130,185
Total	-	10	\$1,913,439	\$0	\$216,746	\$0	\$2,130,185

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$595,369	\$48,262	\$0	119,257	19,045	78,474	7,344	0.0	5	3	40.0%	7.8
Bus	\$2,228,672	\$284,976	\$2,130,185	1,540,589	364,300	576,282	30,601	0.0	11	7	36.4%	5.8
Total	\$2,824,041	\$333,238	\$2,130,185	1,659,846	383,345	654,756	37,945	0.0	16	10	37.5%	

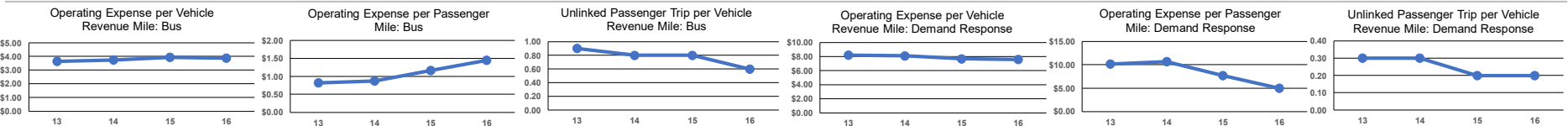
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.59	\$81.07
Bus	\$3.87	\$72.83
Total	\$4.31	\$74.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.99	\$31.26	0.2	2.6
Bus	\$1.45	\$6.12	0.6	11.9
Total	\$1.70	\$7.37	0.6	10.1



Notes:

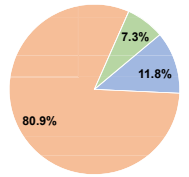
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$333,238	11.8%
Local Funds	\$2,285,805	80.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$205,920	7.3%
Total Operating Funds Expended	\$2,824,963	100.0%

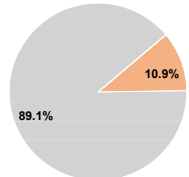
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$232,124	10.9%
State Funds	\$1,898,061	89.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,130,185	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$122,140	4.3%
Materials and Supplies	\$298,101	10.6%
Purchased Transportation	\$2,198,152	77.8%
Other Operating Expenses	\$205,648	7.3%
Total Operating Expenses	\$2,824,041	100.0%
Reconciling OE Cash Expenditures	\$922	
Purchased Transportation (Reported Separately)	\$0	

559 — 2016 National Transit Profiles: Full Reporting Agencies

<http://www.ci.claremont.ca.us>

2120 Foothill Blvd

Suite 116

La Verne, CA 91750

Claremont Dial-a-Ride

2016 Annual Agency Profile

Interim Assistant City Manager: Mr. Colin Tudor

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

140,504 **Annual Passenger Miles (PMT)**
46,777 **Annual Unlinked Trips (UPT)**
53 **Average Weekday Unlinked Trips¹**
1,219 **Average Saturday Unlinked Trips¹**
0 **Average Sunday Unlinked Trips¹**

Database Information

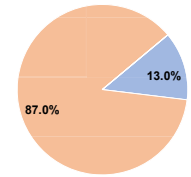
NTDID: 90296
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$73,116	13.0%
Local Funds	\$488,043	87.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$561,159	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

13 **Square Miles**
36,700 **Population**

Service Supplied

71,946 **Annual Vehicle Revenue Miles (VRM)**
5,317 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
44 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	30	\$0	\$0	\$0	\$0	\$0
Total	-	42	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$120,950	22.3%
Materials and Supplies	\$408	0.1%
Purchased Transportation	\$364,896	67.3%
Other Operating Expenses	\$55,888	10.3%
Total Operating Expenses	\$542,142	100.0%
Reconciling OE Cash Expenditures	\$19,017	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$146,577	\$13,194	\$0	71,017	16,214	11,082	1,208	0.0	14	12	14.3%	0.0
Demand Response - Taxi	\$395,565	\$59,922	\$0	69,487	30,563	60,864	4,109	0.0	30	30	0.0%	0.0
Total	\$542,142	\$73,116	\$0	140,504	46,777	71,946	5,317	0.0	44	42	4.5%	0.0

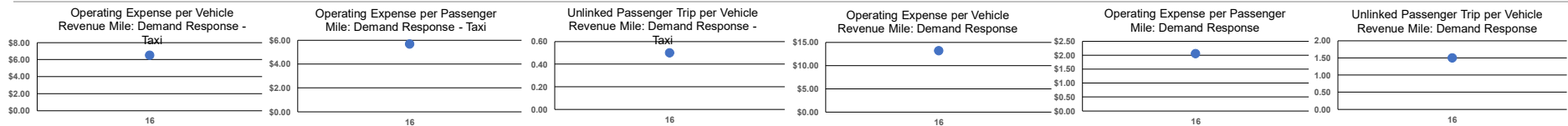
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.23	\$121.34
Demand Response - Taxi	\$6.50	\$96.27
Total	\$7.54	\$101.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.06	\$9.04	1.5	13.4
Demand Response - Taxi	\$5.69	\$12.94	0.5	7.4
Total	\$3.86	\$11.59	0.7	8.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

2016 National Transit Profiles: Full Reporting Agencies — 560

Tahoe Transportation District

2016 Annual Agency Profile

<http://www.tahoetransportation.org/>
128 Market Street, Suite 3F
Zephyr Cove, NV 89448

District Manager: Mr. Carl Hasty

General Information

Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV
37 Square Miles
210,000 Population
601 Pop. Rank out of 498 UZAs

Other UZAs Served

454 Carson City, NV, 94 Reno, NV-CA, 28 Sacramento, CA, 0 Nevada Non-UZA, 0 California Non-UZA

Service Area Statistics

73 Square Miles
83,925 Population

Service Consumption

2,648 Annual Passenger Miles (PMT)
808,593 Annual Unlinked Trips (UPT)
2,016 Average Weekday Unlinked Trips¹
3,100 Average Saturday Unlinked Trips¹
2,295 Average Sunday Unlinked Trips¹

Service Supplied

798,879 Annual Vehicle Revenue Miles (VRM)
54,062 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
68 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 91092
Reporter Type: Full Reporter

Financial Information

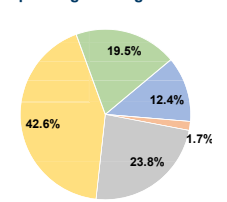
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$624,091	12.4%
Local Funds	\$87,064	1.7%
State Funds	\$1,196,726	23.8%
Federal Assistance	\$2,146,073	42.6%
Other Funds	\$980,212	19.5%
Total Operating Funds Expended	\$5,034,166	100.0%

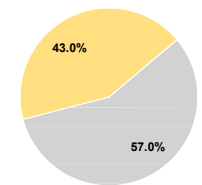
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$307,849	57.0%
Federal Assistance	\$231,974	43.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$539,823	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$591,470	12.1%
Materials and Supplies	\$458,431	9.4%
Purchased Transportation	\$3,265,581	66.7%
Other Operating Expenses	\$577,411	11.8%
Total Operating Expenses	\$4,892,893	100.0%
Reconciling OE Cash Expenditures	\$141,273	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	8	\$252,278	\$35,425	\$24,734	\$0	\$312,437
Demand Response	-	5 ¹	\$0	\$26,839	\$0	\$0	\$26,839
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	21	\$135,842	\$27,604	\$37,101	\$0	\$200,547
Total	-	36	\$388,120	\$89,868	\$61,835	\$0	\$539,823

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,615,038	\$209,702	\$312,437		0	46,813	267,245	11,081	0.0	20	8	60.0%	4.3
Demand Response	\$523,265 ¹	\$64,658 ¹	\$26,839		0	16,072	86,688	6,666	0.0	10	5 ¹	50.0%	7.9
Demand Response - Taxi	\$11,112	\$2,669	\$0		2,648	403	2,648	73	0.0	2	2	0.0%	0.0
Bus	\$2,743,478	\$347,062	\$200,547		0	745,305	442,298	36,242	0.0	36	21	41.7%	6.4
Total	\$4,892,893	\$624,091	\$539,823		2,648	808,593	798,879	54,062	0.0	68	36	47.1%	

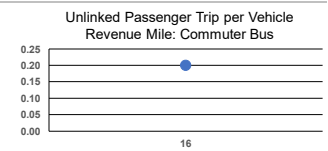
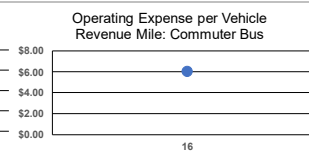
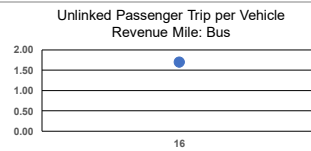
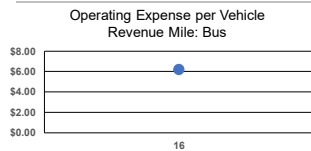
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.04	\$145.75
Demand Response	\$6.04	\$78.50
Demand Response - Taxi	\$4.20	\$152.22
Bus	\$6.20	\$75.70
Total	\$6.12	\$90.51

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$34.50	0.2	4.2
Demand Response	\$0.00	\$32.56	0.2	2.4
Demand Response - Taxi	\$4.20	\$27.57	0.2	5.5
Bus	\$0.00	\$3.68	1.7	20.6
Total	#####	\$6.05	1.0	15.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they buy service from Town of Truckee (NTDID: 91101), and in which the data are captured in this report for mode DR/PT.

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<http://www.glendaleca.gov/government/departments/public-works/bu>

633 E. Broadway
Room 300
Glendale, CA 91206

City of Glendale 2016 Annual Agency Profile

Transit Manager: Ms. Kathryn Engel

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

4,207,890 **Annual Passenger Miles (PMT)**
1,871,986 **Annual Unlinked Trips (UPT)**
6,736 **Average Weekday Unlinked Trips**
1,909 **Average Saturday Unlinked Trips**
834 **Average Sunday Unlinked Trips**

Database Information

NTDID: 99423
Reporter Type: Full Reporter

Financial Information

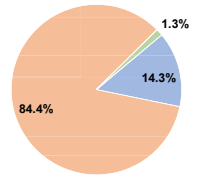
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,102,223	14.3%
Local Funds	\$6,490,075	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$99,580	1.3%
Total Operating Funds Expended	\$7,691,878	100.0%

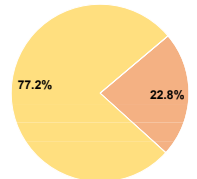
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,242,953	22.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,199,048	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,442,001	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$375,001	5.0%
Materials and Supplies	\$446,128	6.0%
Purchased Transportation	\$6,385,267	85.4%
Other Operating Expenses	\$271,182	3.6%
Total Operating Expenses	\$7,477,578	100.0%
Reconciling OE Cash Expenditures	\$214,300	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

39 **Square Miles**
214,813 **Population**

Service Supplied

835,044 **Annual Vehicle Revenue Miles (VRM)**
90,405 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
44 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$4,910,119	\$0	\$531,882	\$0	\$5,442,001
Total	-	34	\$4,910,119	\$0	\$531,882	\$0	\$5,442,001

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$973,406	\$50,016	\$0	224,370	43,439	131,983	10,599	0.0	7	6	14.3%	8.3
Bus	\$6,504,172	\$1,052,207	\$5,442,001	3,983,520	1,828,547	703,061	79,806	0.0	37	28	24.3%	8.2
Total	\$7,477,578	\$1,102,223	\$5,442,001	4,207,890	1,871,986	835,044	90,405	0.0	44	34	22.7%	

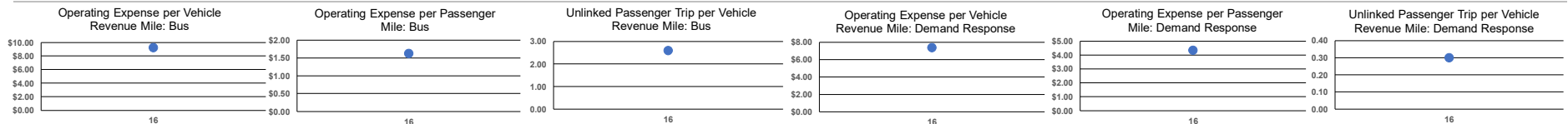
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.38	\$91.84
Bus	\$9.25	\$81.50
Total	\$8.95	\$82.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.34	\$22.41	0.3	4.1
Bus	\$1.63	\$3.56	2.6	22.9
Total	\$1.78	\$3.99	2.2	20.7



Notes:

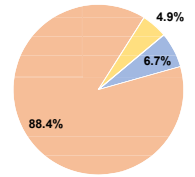
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pomona Valley Transportation Authority
2016 Annual Agency Profile

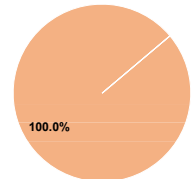
Administrator: Mr. George Sparks

General Information**Urbanized Area Statistics - 2010 Census**Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs****Service Consumption**835,601 **Annual Passenger Miles (PMT)**
168,314 **Annual Unlinked Trips (UPT)**
360 **Average Weekday Unlinked Trips¹**
74 **Average Saturday Unlinked Trips¹**
70 **Average Sunday Unlinked Trips¹****Database Information**NTDID: 99425
Reporter Type: Full Reporter**Financial Information****Sources of Operating Funds Expended**

Fund Source	Amount	Percentage
Fare Revenues	\$226,057	6.7%
Local Funds	\$2,963,315	88.4%
State Funds	\$0	0.0%
Federal Assistance	\$163,827	4.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,353,199	100.0%

Operating Funding Sources**Sources of Capital Funds Expended**

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$91,416	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$91,416	100.0%

Capital Funding Sources**Service Area Statistics**61 **Square Miles**
252,880 **Population****Service Supplied**583,918 **Annual Vehicle Revenue Miles (VRM)**
39,672 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
44 **Vehicles Available for Maximum Service (VAMS)****Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	18	\$91,416	\$0	\$0	\$0	\$91,416
Total	-	37	\$91,416	\$0	\$0	\$0	\$91,416

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$336,064	10.1%
Materials and Supplies	\$1,046	0.0%
Purchased Transportation	\$2,833,554	85.2%
Other Operating Expenses	\$155,017	4.7%
Total Operating Expenses	\$3,325,681	100.0%
Reconciling OE Cash Expenditures	\$27,518	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

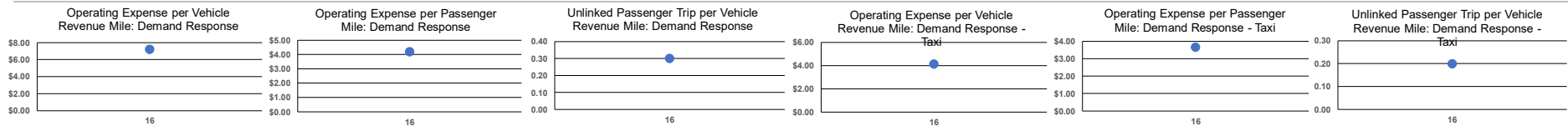
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,130,331	\$101,845	\$0	508,754	101,419	295,431	25,333	0.0	26	19	26.9%	0.0
Demand Response - Taxi	\$1,195,350	\$124,212	\$91,416	326,847	66,895	288,487	14,339	0.0	18	18	0.0%	0.0
Total	\$3,325,681	\$226,057	\$91,416	835,601	168,314	583,918	39,672	0.0	44	37	15.9%	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.21	\$84.09
Demand Response - Taxi	\$4.14	\$83.36
Total	\$5.70	\$83.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$21.01	0.3	4.0
Demand Response - Taxi	\$3.66	\$17.87	0.2	4.7
Total	\$3.98	\$19.76	0.3	4.2

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Average Unlinked Trips not available for Demand Response Taxi.

Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
AK	00167	Tribe	Native Village of Crooked Creek
LA	60020	State Government Unit or Department of Transportation	Louisiana Department of Transportation & Development
OK	66212	Tribe	Delaware Nation
NE	77069	Tribe	Santee Sioux Nation
CA	99268	Tribe	Bishop Paiute Tribe
NV	99304	Tribe	Duckwater Shoshone Tribe

Profile Data Elements Cross Reference to the 2016 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
CEO Name and Phone Number	Header	All	Profile: P-30	Professional Title, Honorific, First Name, Last Name, Phone Number
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	<p>The sum of:</p> <p>Operators' Salaries and Wages (501.01): Total</p> <p>Other Salaries and Wages (501.02): Total</p> <p>Fringe Benefits (502): Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Hours =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue hours: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue hours (VRH): Annual Total</p>
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Unlinked Passenger Trips</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Unlinked Passenger Trips (UPT): Annual Total</p>
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>