

Kanawha Valley Regional Transportation Authority (KVRTA)

2014 Annual Agency Profile

General Manager: Mr. Dennis Dawson
304-343-3840

General Information

Urbanized Area Statistics - 2010 Census

Charleston, WV
98 Square Miles
153,199 Population
214 Pop. Rank out of 498 UZAs
Other UZAs Served
0 West Virginia Non-UZA

Service Area Statistics

902 Square Miles
192,315 Population

Service Consumption

14,086,658 Annual Passenger Miles (PMT)
2,741,242 Annual Unlinked Trips (UPT)
9,174 Average Weekday Unlinked Trips
5,643 Average Saturday Unlinked Trips
2,076 Average Sunday Unlinked Trips

Database Information

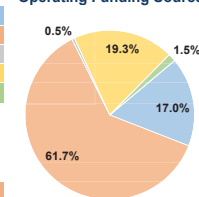
NTDID: 30001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,054,172	17.0%
Local Funds	\$7,437,300	61.7%
State Funds	\$62,119	0.5%
Federal Assistance	\$2,320,920	19.3%
Other Funds	\$181,176	1.5%
Total Operating Funds Expended	\$12,055,687	100.0%

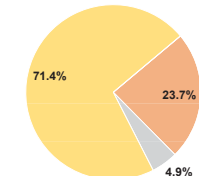
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,098,011	23.7%
State Funds	\$227,295	4.9%
Federal Assistance	\$3,309,181	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,634,487	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$8,958,468	74.7%
Materials and Supplies	\$2,521,574	21.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$512,227	4.3%
Total Operating Expenses	\$11,992,269	100.0%
Reconciling OE Cash Expenditures	\$63,418	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$0	\$0	\$0	\$0	
Bus	47	-	\$4,467,888	\$156,149	\$0	\$10,450	\$4,634,487
Total	59	-	\$4,467,888	\$156,149	\$0	\$10,450	\$4,634,487

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,012,533	\$49,439	\$0	375,190	27,207	336,385	27,019	0.0	15	12	20.0%	3.7
Bus	\$10,979,736	\$2,004,733	\$4,634,487	13,711,468	2,714,035	2,415,093	138,002	0.0	54	47	13.0%	6.4
Total	\$11,992,269	\$2,054,172	\$4,634,487	14,086,658	2,741,242	2,751,478	165,021	0.0	69	59	14.5%	

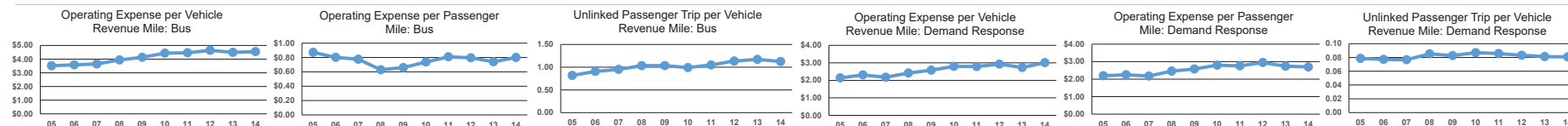
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$37.47
Bus	\$4.55	\$79.56
Total	\$4.36	\$72.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.70	\$37.22	0.1	1.0
Bus	\$0.80	\$4.05	1.1	19.7
Total	\$0.85	\$4.37	1.0	16.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

The Tri-State Transit Authority (TTA)

2014 Annual Agency Profile

CEO: Mr. Paul Davis
304-529-6094

General Information

Urbanized Area Statistics - 2010 Census

Huntington, WV-KY-OH
130 Square Miles
202,637 Population
178 Pop. Rank out of 498 UZAs

Service Consumption

5,153,174 Annual Passenger Miles (PMT)
927,895 Annual Unlinked Trips (UPT)
3,168 Average Weekday Unlinked Trips
2,286 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30002
Reporter Type: Full Reporter

Service Area Statistics

130 Square Miles
202,637 Population

Service Supplied

1,318,695 Annual Vehicle Revenue Miles (VRM)
78,823 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0
Bus	27	-	\$2,146,552	\$0	\$495,102	\$44,170	\$2,685,824
Total	37	-	\$2,146,552	\$0	\$495,102	\$44,170	\$2,685,824

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$788,631	\$109,208	\$0		207,616	40,003	329,248	19,733	0.0	17	10	41.2%	5.4
Bus	\$5,772,893	\$754,833	\$2,685,824		4,945,558	887,892	989,447	59,090	0.0	40	27	32.5%	7.2
Total	\$6,561,524	\$864,041	\$2,685,824		5,153,174	927,895	1,318,695	78,823	0.0	57	37	35.1%	

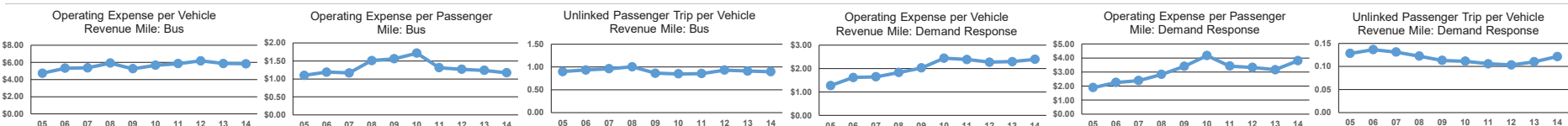
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$39.97
Bus	\$5.83	\$97.70
Total	\$4.98	\$83.24

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.80	\$19.71	0.1	2.0
Bus	\$1.17	\$6.50	0.9	15.0
Total	\$1.27	\$7.07	0.7	11.8



Notes:

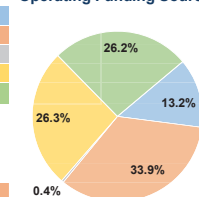
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$864,041	13.2%
Local Funds	\$2,224,252	33.9%
State Funds	\$27,784	0.4%
Federal Assistance	\$1,724,331	26.3%
Other Funds	\$1,721,116	26.2%
Total Operating Funds Expended	\$6,561,524	100.0%

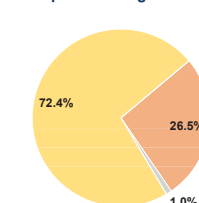
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$712,401	26.5%
State Funds	\$27,718	1.0%
Federal Assistance	\$1,945,705	72.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,685,824	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,471,637	68.1%
Materials and Supplies	\$1,229,408	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$860,479	13.1%
Total Operating Expenses	\$6,561,524	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mid-Ohio Valley Transit Authority (Easy Rider)

2014 Annual Agency Profile

General Manager: Mr. Timothy Thomas
304-422-4100

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH
42 Square Miles
67,229 Population
411 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
39,587 Population

Service Consumption

516,157 Annual Unlinked Trips (UPT)

Service Supplied

564,596 Annual Vehicle Revenue Miles (VRM)
40,955 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30003

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$180,703	5.8%
Local Funds	\$1,810,662	58.2%
State Funds	\$328	0.0%
Federal Assistance	\$991,456	31.8%
Other Funds	\$130,145	4.2%

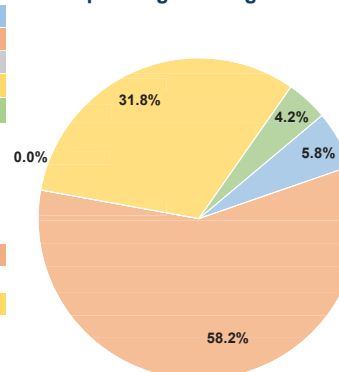
Total Operating Funds Expended \$3,113,294

Sources of Capital Funds Expended

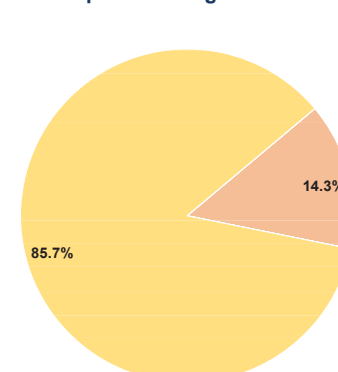
Fare Revenues	\$0	0.0%
Local Funds	\$154,689	14.3%
State Funds	\$0	0.0%
Federal Assistance	\$927,875	85.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,082,564

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$176,059	\$840	\$129,253	4,799	21,139	2,277	3.3
Bus	12	-	\$2,937,235	\$179,863	\$953,311	511,358	543,457	38,678	3.7
Total	13	-	\$3,113,294	\$180,703	\$1,082,564	516,157	564,596	40,955	

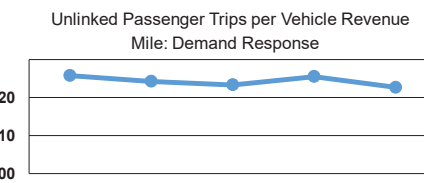
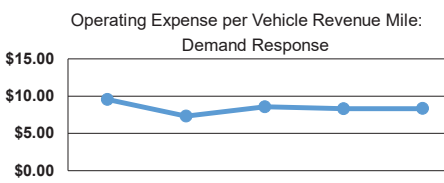
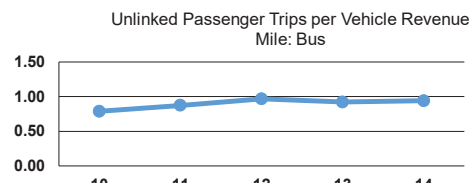
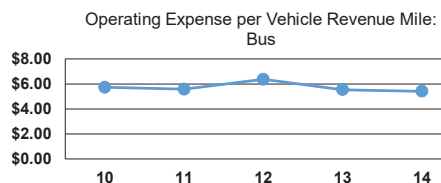
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.33	\$77.32
Bus	\$5.40	\$75.94
Total	\$5.51	\$76.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.69	0.2	2.1
Bus	\$5.74	0.9	13.2
Total	\$6.03	0.9	12.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Richmond Transit Company (GRTC Transit System)

2014 Annual Agency Profile

Chief Executive Officer: Mr. David Green
804-358-3871

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
492 Square Miles
953,556 Population
45 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA; 231 Fredericksburg, VA; 317 Charlottesville, VA;
8 Washington, DC-VA-MD; 34 Virginia Beach, VA

Service Area Statistics

227 Square Miles
449,572 Population

Service Consumption

65,257,351 Annual Passenger Miles (PMT)
9,272,358 Annual Unlinked Trips (UPT)
31,153 Average Weekday Unlinked Trips
13,535 Average Saturday Unlinked Trips
8,599 Average Sunday Unlinked Trips

Service Supplied

11,712,133 Annual Vehicle Revenue Miles (VRM)
617,580 Annual Vehicle Revenue Hours (VRH)
323 Vehicles Operated in Maximum Service (VOMS)
385 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30006
Reporter Type: Full Reporter

Financial Information

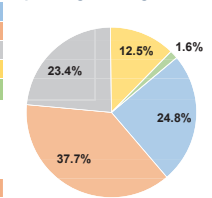
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$11,660,038	24.8%
Local Funds	\$17,700,761	37.7%
State Funds	\$10,963,796	23.4%
Federal Assistance	\$5,869,762	12.5%
Other Funds	\$735,153	1.6%
Total Operating Funds Expended	\$46,929,510	100.0%

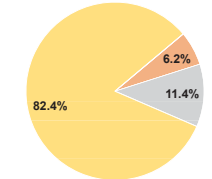
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,603,406	6.2%
State Funds	\$2,941,915	11.4%
Federal Assistance	\$21,301,272	82.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,846,593	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$29,221,034	62.3%
Materials and Supplies	\$7,532,277	16.1%
Purchased Transportation	\$6,734,600	14.4%
Other Operating Expenses	\$3,441,599	7.3%
Total Operating Expenses	\$46,929,510	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	59	\$0	\$0	\$0	\$0	\$0	\$0
Bus	124	-	\$18,639,924	\$1,395,688	\$5,486,020	\$324,961	\$25,846,593	
Vanpool	-	140	\$0	\$0	\$0	\$0	\$0	
Total	124	199	\$18,639,924	\$1,395,688	\$5,486,020	\$324,961	\$25,846,593	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,928,186	\$718,585	\$0	3,171,461	365,669	2,750,356	149,248	0.0	82	59	28.1%	3.9
Bus	\$37,697,868	\$9,308,477	\$25,846,593	30,640,913	8,476,693	4,345,056	382,796	0.0	163	124	23.9%	6.2
Vanpool	\$2,303,456	\$1,632,976	\$0	31,444,977	429,996	4,616,721	85,536	0.0	140	140	0.0%	3.8
Total	\$46,929,510	\$11,660,038	\$25,846,593	65,257,351	9,272,358	11,712,133	617,580	0.0	385	323	16.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.52	\$46.42	Demand Response	\$2.18	\$18.95	0.1
Bus	\$8.68	\$98.48	Bus	\$1.23	\$4.45	2.0
Vanpool	\$0.50	\$26.93	Vanpool	\$0.07	\$5.36	0.1
Total	\$4.01	\$75.99	Total	\$0.72	\$5.06	0.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Roanoke, VA
124 Square Miles
210,111 Population
172 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA; 271 Lynchburg, VA; 328 Blacksburg, VA

Service Consumption

17,190,544 Annual Passenger Miles (PMT)
2,436,543 Annual Unlinked Trips (UPT)
8,460 Average Weekday Unlinked Trips
5,375 Average Saturday Unlinked Trips
54 Average Sunday Unlinked Trips

Database Information

NTDID: 30007
Reporter Type: Full Reporter

Service Area Statistics

43 Square Miles
97,032 Population

Service Supplied

2,293,106 Annual Vehicle Revenue Miles (VRM)
146,554 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	1	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0
Bus	34	-	\$3,521,125	\$0	\$92,422	\$89,633	\$3,703,180
Total	35	17	\$3,521,125	\$0	\$92,422	\$89,633	\$3,703,180

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$320,581	\$35,875	\$0	950,538	17,724	100,791	3,656	0.0	4	1	75.0%	5.0
Demand Response	\$1,871,900	\$186,828	\$0	622,845	73,900	635,587	34,717	0.0	49	17	65.3%	3.6
Bus	\$7,083,726	\$2,072,414	\$3,703,180	15,617,161	2,344,919	1,556,728	108,181	0.0	48	34	29.2%	6.2
Total	\$9,276,207	\$2,295,117	\$3,703,180	17,190,544	2,436,543	2,293,106	146,554	0.0	101	52	48.5%	

Performance Measures

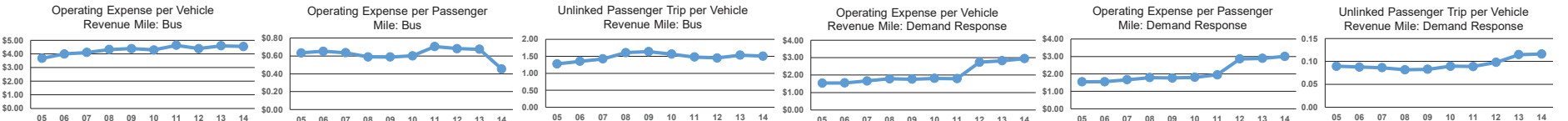
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.18	\$87.69
Demand Response	\$2.95	\$53.92
Bus	\$4.55	\$65.48
Total	\$4.05	\$63.30

Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$0.34
Demand Response	\$3.01
Bus	\$0.45
Total	\$0.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.09	0.2	4.8
Demand Response	\$25.33	0.1	2.1
Bus	\$3.02	1.5	21.7
Total	\$3.81	1.1	16.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

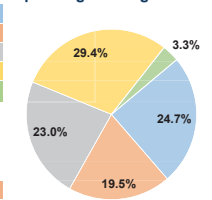
Sources of Operating Funds Expended

Fare Revenues	\$2,295,117	24.7%
Local Funds	\$1,811,005	19.5%
State Funds	\$2,137,899	23.0%
Federal Assistance	\$2,729,241	29.4%
Other Funds	\$302,945	3.3%
Total Operating Funds Expended	\$9,276,207	100.0%

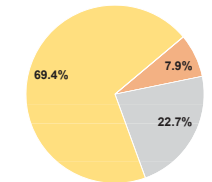
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$292,117	7.9%
State Funds	\$839,561	22.7%
Federal Assistance	\$2,571,502	69.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,703,180	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,399,142	58.2%
Materials and Supplies	\$1,801,145	19.4%
Purchased Transportation	\$1,400,668	15.1%
Other Operating Expenses	\$675,252	7.3%
Total Operating Expenses	\$9,276,207	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Greater Lynchburg Transit Company (GLTC)

2014 Annual Agency Profile

General Manager: Mr. Joshua Baker
434-455-5084

General Information

Urbanized Area Statistics - 2010 Census

Lynchburg, VA
89 Square Miles
116,636 Population
271 Pop. Rank out of 498 UZAs

Service Consumption

8,629,427 Annual Passenger Miles (PMT)
2,511,259 Annual Unlinked Trips (UPT)
7,708 Average Weekday Unlinked Trips
6,111 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30008
Reporter Type: Full Reporter

Service Area Statistics

72 Square Miles
80,846 Population

Service Supplied

1,072,884 Annual Vehicle Revenue Miles (VRM)
100,181 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	27	-	\$19,632	\$22,637	\$7,682,826	\$45,452	\$7,770,547
Total	36	-	\$19,632	\$22,637	\$7,682,826	\$45,452	\$7,770,547

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$797,788	\$64,800	\$0	168,840	22,851	153,519	15,929	0.0	11	9	18.2%	2.7
Bus	\$5,945,120	\$1,046,195	\$7,770,547	8,460,587	2,488,408	919,365	84,252	0.0	39	27	30.8%	5.4
Total	\$6,742,908	\$1,110,995	\$7,770,547	8,629,427	2,511,259	1,072,884	100,181	0.0	50	36	28.0%	

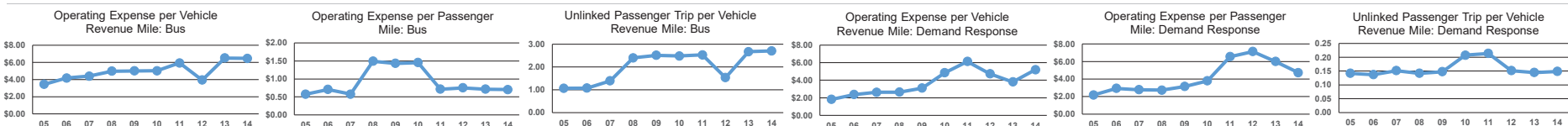
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.20	\$50.08
Bus	\$6.47	\$70.56
Total	\$6.28	\$67.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.73	\$34.91	0.1	1.4
Bus	\$0.70	\$2.39	2.7	29.5
Total	\$0.78	\$2.69	2.3	25.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,110,995	16.5%
Local Funds	\$891,300	13.2%
State Funds	\$1,673,517	24.8%
Federal Assistance	\$1,973,720	29.3%
Other Funds	\$1,093,376	16.2%
Total Operating Funds Expended	\$6,742,908	100.0%

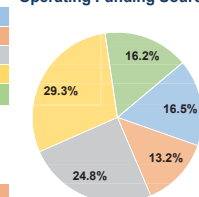
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$667,210	8.6%
State Funds	\$900,156	11.6%
Federal Assistance	\$6,203,181	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,770,547	100.0%

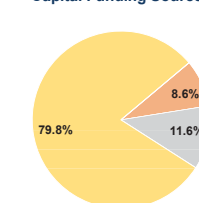
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,039,156	74.7%
Materials and Supplies	\$1,305,305	19.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$398,447	5.9%
Total Operating Expenses	\$6,742,908	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Petersburg Area Transit (PAT)

2014 Annual Agency Profile

General Manager: Ms. Dironna Belton

(804) 733-2460

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Richmond, VA

492 Square Miles

953,556 Population

45 Pop. Rank out of 498 UZAs

Service Area Statistics

7 Square Miles

32,948 Population

Service Consumption

422,535 Annual Unlinked Trips (UPT)

Service Supplied

510,235 Annual Vehicle Revenue Miles (VRM)

48,993 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30009

Reporter Type: Small Systems Reporter

Financial Information

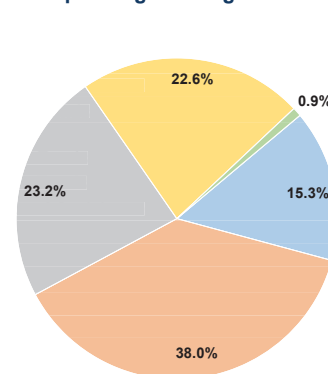
Sources of Operating Funds Expended

Fare Revenues	\$499,146	15.3%
Local Funds	\$1,238,007	38.0%
State Funds	\$756,271	23.2%
Federal Assistance	\$738,071	22.6%
Other Funds	\$29,323	0.9%
Total Operating Funds Expended	\$3,260,818	100.0%

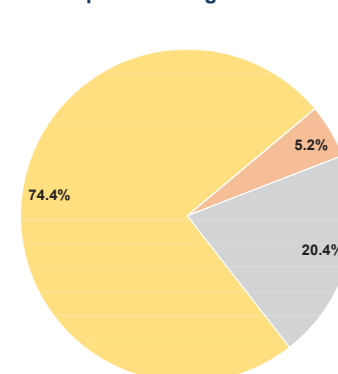
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,549	5.2%
State Funds	\$489,743	20.4%
Federal Assistance	\$1,788,234	74.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,403,526	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$179,385	\$10,928	\$0	6,266	31,387	9,232	5.8
Bus	12	-	\$3,081,433	\$488,218	\$2,403,526	416,269	478,848	39,761	7.4
Total	17	-	\$3,260,818	\$499,146	\$2,403,526	422,535	510,235	48,993	

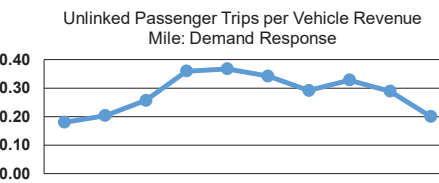
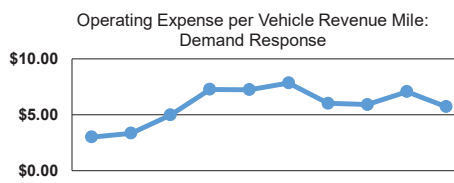
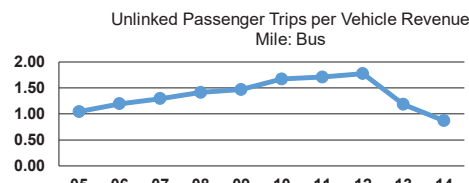
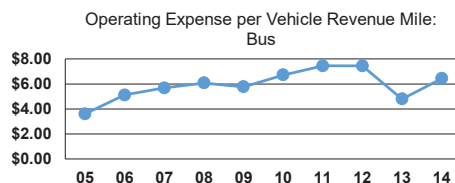
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$19.43
Bus	\$6.44	\$77.50
Total	\$6.39	\$66.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.63	0.2	0.7
Bus	\$7.40	0.9	10.5
Total	\$7.72	0.8	8.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lehigh and Northampton Transportation Authority (LANTA)

2014 Annual Agency Profile

Executive Director: Mr. Owen O'Neill
610-435-4052

General Information

Urbanized Area Statistics - 2010 Census

Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Service Consumption

31,798,264 Annual Passenger Miles (PMT)
5,438,219 Annual Unlinked Trips (UPT)
18,304 Average Weekday Unlinked Trips
11,589 Average Saturday Unlinked Trips
3,657 Average Sunday Unlinked Trips

Database Information

NTDID: 30010
Reporter Type: Full Reporter

Service Area Statistics

106 Square Miles
389,000 Population

Service Supplied

6,985,051 Annual Vehicle Revenue Miles (VRM)
479,289 Annual Vehicle Revenue Hours (VRH)
165 Vehicles Operated in Maximum Service (VOMS)
188 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	95	\$1,129,815	\$0	\$0	\$0	\$1,129,815	
Bus	70	-	\$6,133,669	\$325,903	\$2,277,105	\$241,944	\$8,978,621	
Total	70	95	\$7,263,484	\$325,903	\$2,277,105	\$241,944	\$10,108,436	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$11,506,566	\$780,097	\$1,129,815	6,747,408	419,455	4,350,610	255,830	0.0	105	95	9.5%	3.8
Bus	\$22,509,080	\$4,591,781	\$8,978,621	25,050,856	5,018,764	2,634,441	223,459	0.0	83	70	15.7%	8.6
Total	\$34,015,646	\$5,371,878	\$10,108,436	31,798,264	5,438,219	6,985,051	479,289	0.0	188	165	12.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$44.98
Bus	\$8.54	\$100.73
Total	\$4.87	\$70.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.71	\$27.43	0.1	1.6
Bus	\$0.90	\$4.49	1.9	22.5
Total	\$1.07	\$6.25	0.8	11.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,370,168	15.7%
Local Funds	\$1,843,685	5.4%
State Funds	\$20,138,935	58.8%
Federal Assistance	\$5,490,740	16.0%
Other Funds	\$1,381,008	4.0%
Total Operating Funds Expended	\$34,224,536	100.0%

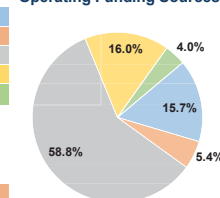
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$364,782	3.6%
State Funds	\$1,681,524	16.6%
Federal Assistance	\$8,062,130	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,108,436	100.0%

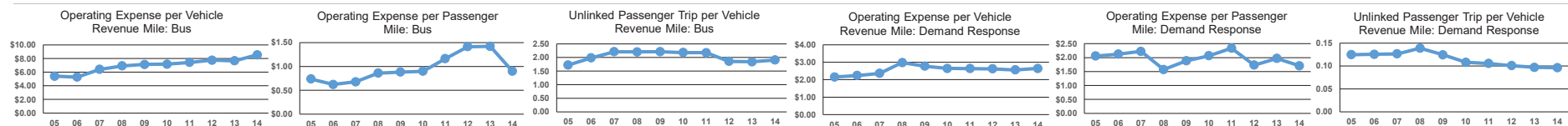
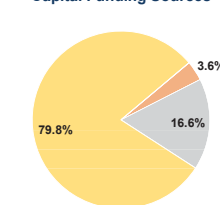
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,714,694	52.1%
Materials and Supplies	\$3,748,470	11.0%
Purchased Transportation	\$10,837,056	31.9%
Other Operating Expenses	\$1,715,426	5.0%
Total Operating Expenses	\$34,015,646	100.0%
Reconciling OE Cash Expenditures	\$208,890	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Altoona Metro Transit (AMTRAN)

2014 Annual Agency Profile

General Manager: Mr. Eric Wolf
814-944-4074

General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA
37 Square Miles
79,930 Population
359 Pop. Rank out of 498 UZAs

Service Consumption

1,911,397 Annual Passenger Miles (PMT)
642,524 Annual Unlinked Trips (UPT)
2,300 Average Weekday Unlinked Trips
1,078 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30011
Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
69,608 Population

Service Supplied

573,866 Annual Vehicle Revenue Miles (VRM)
44,260 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

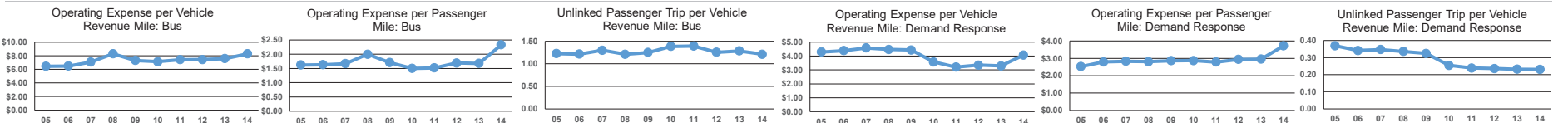
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$87,472	\$40,379	\$169,262	\$1,000	\$298,113
Total	23	12	\$87,472	\$40,379	\$169,262	\$1,000	\$298,113

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$219,508	\$37,358	\$0	59,029	12,467	54,020	3,850	0.0	38	13	65.8%	10.0
Bus	\$4,313,098	\$707,688	\$298,113	1,852,368	630,057	519,846	40,410	0.0	28	22	21.4%	19.4
Total	\$4,532,606	\$745,046	\$298,113	1,911,397	642,524	573,866	44,260	0.0	66	35	47.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.06	\$57.02	Demand Response	\$3.72	\$17.61	0.2
Bus	\$8.30	\$106.73	Bus	\$2.33	\$6.85	1.2
Total	\$7.90	\$102.41	Total	\$2.37	\$7.05	1.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$745,046 16.3%
Local Funds \$136,623 3.0%
State Funds \$2,397,600 52.4%
Federal Assistance \$1,208,846 26.4%
Other Funds \$88,876 1.9%
Total Operating Funds Expended \$4,576,991 100.0%

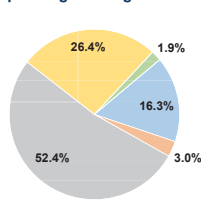
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$9,943 3.3%
State Funds \$95,112 31.9%
Federal Assistance \$193,058 64.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$298,113 100.0%

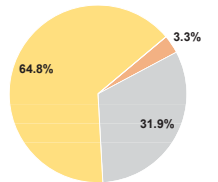
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,310,286 73.0%
Materials and Supplies \$736,581 16.3%
Purchased Transportation \$198,294 4.4%
Other Operating Expenses \$287,445 6.3%
Total Operating Expenses \$4,532,606 100.0%
Reconciling OE Cash Expenditures \$44,385
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Cambria County Transit Authority (CamTran)

2014 Annual Agency Profile

Executive Director: Ms. Rose Lucey-Noll
814-535-5526

General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA
39 Square Miles
69,014 Population
400 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

5,192,069 Annual Passenger Miles (PMT)
1,283,484 Annual Unlinked Trips (UPT)
4,375 Average Weekday Unlinked Trips
2,600 Average Saturday Unlinked Trips
1,010 Average Sunday Unlinked Trips

Database Information

NTDID: 30012
Reporter Type: Full Reporter

Service Area Statistics

60 Square Miles
80,508 Population

Service Supplied

1,352,385 Annual Vehicle Revenue Miles (VRM)
100,186 Annual Vehicle Revenue Hours (VRH)
83 Vehicles Operated in Maximum Service (VOMS)
94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

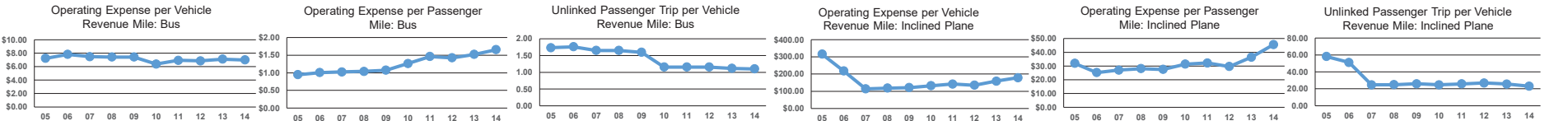
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	28	-	\$407,548	\$7,907	\$0	\$0	\$415,455
Inclined Plane	2	-	\$0	\$61,944	\$0	\$0	\$61,944
Bus	53	-	\$0	\$28,807	\$15,841,979	\$36,912	\$15,907,698
Total	83	-	\$407,548	\$98,658	\$15,841,979	\$36,912	\$16,385,097

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,474,763	\$758,357	\$415,455	725,840	57,442	298,233	20,127	0.0	39	28	28.2%	4.7
Inclined Plane	\$547,948	\$112,895	\$61,944	12,029	70,761	3,063	1,206	0.3	2	2	0.0%	30.0
Bus	\$7,363,713	\$780,524	\$15,907,698	4,454,200	1,155,281	1,051,089	78,853	0.0	53	53	0.0%	6.9
Total	\$9,386,424	\$1,651,776	\$16,385,097	5,192,069	1,283,484	1,352,385	100,186	0.3	94	83	11.7%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.95	\$2.03	\$25.67
Inclined Plane	\$178.89	\$45.55	\$7.74
Bus	\$7.01	\$1.65	\$6.37
Total	\$6.94	\$1.81	\$7.31



Notes:

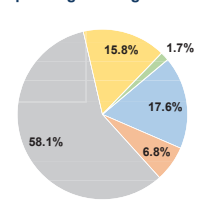
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,651,776 17.6%
Local Funds \$639,723 6.8%
State Funds \$5,452,252 58.1%
Federal Assistance \$1,486,190 15.8%
Other Funds \$156,481 1.7%
Total Operating Funds Expended \$9,386,422 100.0%

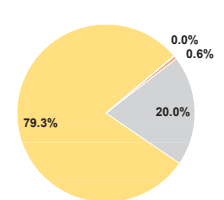
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$105,609 0.6%
State Funds \$3,277,086 20.0%
Federal Assistance \$12,996,655 79.3%
Other Funds \$5,747 0.0%
Total Capital Funds Expended \$16,385,097 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$7,018,237 74.8%
Materials and Supplies \$1,646,170 17.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$722,017 7.7%
Total Operating Expenses \$9,386,424 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Erie Metropolitan Transit Authority (the e)

2014 Annual Agency Profile

Executive Director: Mr. Michael Tann
814-459-4287

General Information

Urbanized Area Statistics - 2010 Census

Erie, PA
82 Square Miles
196,611 Population
183 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

14,203,184 Annual Passenger Miles (PMT)
3,441,828 Annual Unlinked Trips (UPT)
12,001 Average Weekday Unlinked Trips
5,341 Average Saturday Unlinked Trips
1,985 Average Sunday Unlinked Trips

Database Information

NTDID: 30013
Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
189,872 Population

Service Supplied

2,890,464 Annual Vehicle Revenue Miles (VRM)
244,671 Annual Vehicle Revenue Hours (VRH)
123 Vehicles Operated in Maximum Service (VOMS)
132 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	60	-	\$489,141	\$0	\$17,077	\$0	\$506,218
Bus	63	-	\$2,281,465	\$9,992	\$5,020,377	\$8,224	\$7,320,058
Total	123	-	\$2,770,606	\$9,992	\$5,037,454	\$8,224	\$7,826,276

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,185,317	\$3,738,973	\$506,218	1,982,068	232,172	926,466	81,056	0.0	61	60	1.6%	3.3
Bus	\$13,592,243	\$2,792,335	\$7,320,058	12,221,116	3,209,656	1,963,998	163,615	0.0	71	63	11.3%	8.8
Total	\$17,777,560	\$6,531,308	\$7,826,276	14,203,184	3,441,828	2,890,464	244,671	0.0	132	123	6.8%	

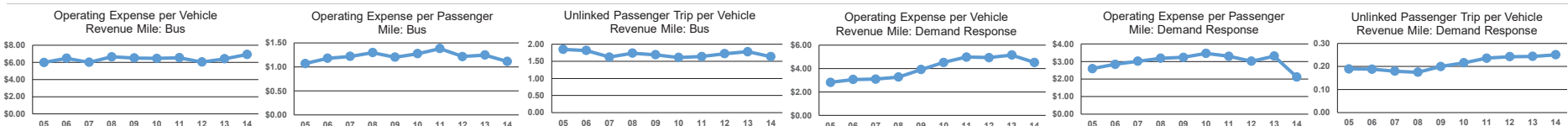
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$51.63
Bus	\$6.92	\$83.07
Total	\$6.15	\$72.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.11	\$18.03	0.3	2.9
Bus	\$1.11	\$4.23	1.6	19.6
Total	\$1.25	\$5.17	1.2	14.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$5,964,329 33.5%
Local Funds \$839,574 4.7%
State Funds \$5,936,171 33.4%
Federal Assistance \$4,788,894 26.9%
Other Funds \$248,592 1.4%
Total Operating Funds Expended \$17,777,560 100.0%

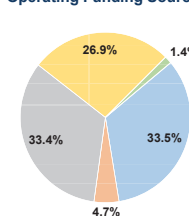
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$128,226 1.6%
State Funds \$2,014,211 25.7%
Federal Assistance \$5,683,839 72.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$7,826,276 100.0%

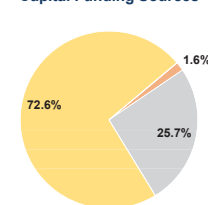
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$13,513,430 76.0%
Materials and Supplies \$3,337,653 18.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$926,477 5.2%
Total Operating Expenses \$17,777,560 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Cumberland Dauphin-Harrisburg Transit Authority (CAT)

2014 Annual Agency Profile

General Manager: Mr. William Jones
717-233-5657

General Information

Urbanized Area Statistics - 2010 Census

Harrisburg, PA
260 Square Miles
444,474 Population
86 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

18,006,054 Annual Passenger Miles (PMT)
2,862,312 Annual Unlinked Trips (UPT)
9,976 Average Weekday Unlinked Trips
6,533 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30014
Reporter Type: Full Reporter

Service Area Statistics

137 Square Miles
503,506 Population

Service Supplied

3,035,892 Annual Vehicle Revenue Miles (VRM)
204,770 Annual Vehicle Revenue Hours (VRH)
111 Vehicles Operated in Maximum Service (VOMS)
133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

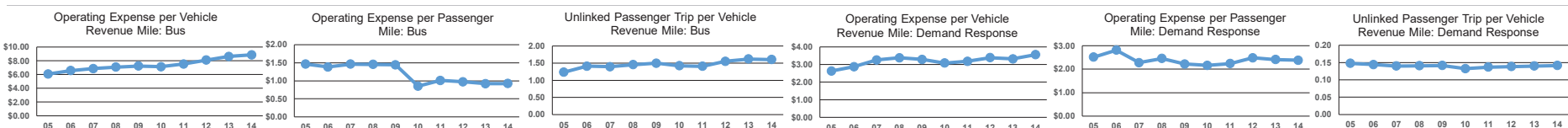
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	30	16	\$0	\$75,538	\$27,894	\$23,460	\$126,892
Bus	63	2	\$5,087,731	\$750,262	\$83,681	\$217,169	\$6,138,843
Total	93	18	\$5,087,731	\$825,800	\$111,575	\$240,629	\$6,265,735

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,884,621	\$183,267	\$126,892	2,051,780	194,285	1,372,751	80,954	0.0	52	46	11.5%	3.4
Bus	\$14,741,763	\$3,329,174	\$6,138,843	15,954,274	2,668,027	1,663,141	123,816	0.0	81	65	19.8%	5.7
Total	\$19,626,384	\$3,512,441	\$6,265,735	18,006,054	2,862,312	3,035,892	204,770	0.0	133	111	16.5%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.56	Demand Response	\$2.38
Bus	\$8.86	Bus	\$0.92
Total	\$6.46	Total	\$1.09



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,512,440 17.9%
Local Funds \$1,130,787 5.8%
State Funds \$9,544,512 48.6%
Federal Assistance \$5,344,885 27.2%
Other Funds \$111,801 0.6%
Total Operating Funds Expended \$19,644,425 100.0%

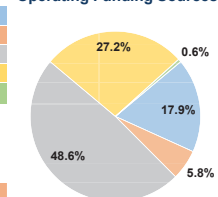
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$8,066 0.1%
State Funds \$781,760 12.5%
Federal Assistance \$5,442,839 86.9%
Other Funds \$33,069 0.5%
Total Capital Funds Expended \$6,265,734 100.0%

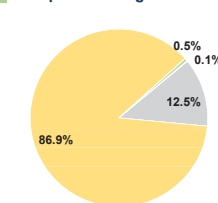
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$14,312,421 72.9%
Materials and Supplies \$2,761,981 14.1%
Purchased Transportation \$1,694,093 8.6%
Other Operating Expenses \$857,889 4.4%
Total Operating Expenses \$19,626,384 100.0%
Reconciling OE Cash Expenditures \$18,041
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Luzerne County Transportation Authority (LCTA)

2014 Annual Agency Profile

Interim Executive Director: Mr. Norman Gavlick
570-288-9356

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption

4,875,240 Annual Passenger Miles (PMT)
1,362,602 Annual Unlinked Trips (UPT)
4,920 Average Weekday Unlinked Trips
2,023 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30015
Reporter Type: Full Reporter

Service Area Statistics

56 Square Miles
202,500 Population

Service Supplied

2,114,822 Annual Vehicle Revenue Miles (VRM)
140,953 Annual Vehicle Revenue Hours (VRH)
76 Vehicles Operated in Maximum Service (VOMS)
93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	45	-	\$140,436	\$0	\$0	\$0	\$140,436
Bus	31	-	\$0	\$125,867	\$1,414	\$12,973	\$140,254
Total	76	-	\$140,436	\$125,867	\$1,414	\$12,973	\$280,690

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,600,800	\$166,397	\$140,436	848,445	174,757	1,082,738	71,084	0.0	55	45	18.2%	4.4
Bus	\$7,921,600	\$1,122,807	\$140,254	4,026,795	1,187,845	1,032,084	69,869	0.0	38	31	18.4%	6.6
Total	\$11,522,400	\$1,289,204	\$280,690	4,875,240	1,362,602	2,114,822	140,953	0.0	93	76	18.3%	

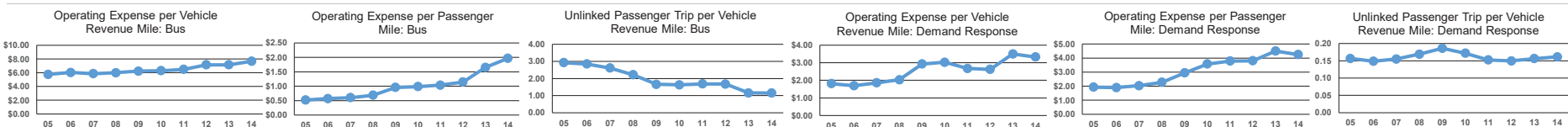
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$50.66
Bus	\$7.68	\$113.38
Total	\$5.45	\$81.75

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.24	\$20.60	0.2	2.5
Bus	\$1.97	\$6.67	1.2	17.0
Total	\$2.36	\$8.46	0.6	9.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,033,299	9.0%
Local Funds	\$487,263	4.2%
State Funds	\$7,194,694	62.4%
Federal Assistance	\$2,067,986	17.9%
Other Funds	\$739,158	6.4%
Total Operating Funds Expended	\$11,522,400	100.0%

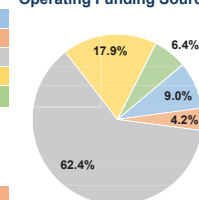
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,232	1.5%
State Funds	\$145,124	51.7%
Federal Assistance	\$131,334	46.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$280,690	100.0%

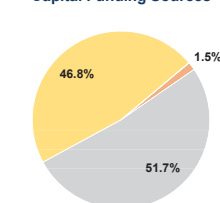
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,777,164	76.2%
Materials and Supplies	\$1,852,480	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$892,756	7.7%
Total Operating Expenses	\$11,522,400	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Red Rose Transit Authority (RRTA)

2014 Annual Agency Profile

Executive Director: Mr. David Kilmer
717-397-5613

General Information

Urbanized Area Statistics - 2010 Census

Lancaster, PA
248 Square Miles
402,004 Population
91 Pop. Rank out of 498 UZAs

Service Consumption

12,468,245 Annual Passenger Miles (PMT)
2,188,679 Annual Unlinked Trips (UPT)
7,532 Average Weekday Unlinked Trips
4,089 Average Saturday Unlinked Trips
1,231 Average Sunday Unlinked Trips

Database Information

NTDID: 30018
Reporter Type: Full Reporter

Service Area Statistics

248 Square Miles
420,920 Population

Service Supplied

3,740,406 Annual Vehicle Revenue Miles (VRM)
258,782 Annual Vehicle Revenue Hours (VRH)
95 Vehicles Operated in Maximum Service (VOMS)
116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	62	\$313,775	\$0	\$0	\$0	\$313,775
Bus	33	-	\$1,217,282	\$134,094	\$333,353	\$127,804	\$1,812,533
Total	33	62	\$1,531,057	\$134,094	\$333,353	\$127,804	\$2,126,308

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,883,219	\$284,478	\$313,775	3,708,640	300,833	2,283,322	150,417	0.0	73	62	15.1%	4.6
Bus	\$9,466,705	\$2,415,975	\$1,812,533	8,759,605	1,887,846	1,457,084	108,365	0.0	43	33	23.3%	8.1
Total	\$16,349,924	\$2,700,453	\$2,126,308	12,468,245	2,188,679	3,740,406	258,782	0.0	116	95	18.1%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.01	Demand Response	\$1.86
Bus	\$6.50	Bus	\$1.08
Total	\$4.37	Total	\$1.31

Mode	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$45.76	Demand Response	\$22.88
Bus	\$87.36	Bus	\$5.01
Total	\$63.18	Total	\$7.47

Mode	Unlinked Trips per Vehicle Revenue Mile	Mode	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	Demand Response	2.0
Bus	1.3	Bus	17.4
Total	0.6	Total	8.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,700,453 16.5%
Local Funds \$294,585 1.8%
State Funds \$7,560,255 46.2%
Federal Assistance \$4,828,933 29.5%
Other Funds \$965,698 5.9%
Total Operating Funds Expended \$16,349,924 100.0%

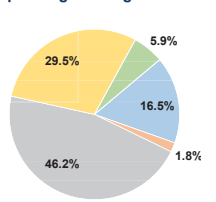
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$405,421 19.1%
State Funds \$744,133 35.0%
Federal Assistance \$976,754 45.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,126,308 100.0%

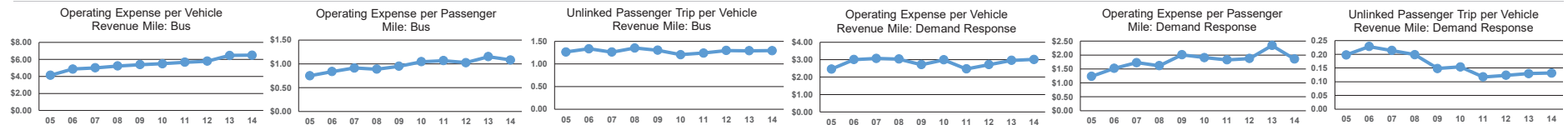
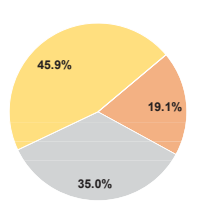
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$7,723,100 47.2%
Materials and Supplies \$1,947,223 11.9%
Purchased Transportation \$6,085,018 37.2%
Other Operating Expenses \$594,583 3.6%
Total Operating Expenses \$16,349,924 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southeastern Pennsylvania Transportation Authority (SEPTA)

2014 Annual Agency Profile

General Manager: Mr. Jeffrey Knueppel
(215) 580-8280

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA; 128 Trenton, NJ; 287 Pottstown, PA

Service Consumption

1,546,679,224 Annual Passenger Miles (PMT)
347,177,503 Annual Unlinked Trips (UPT)
1,134,593 Average Weekday Unlinked Trips
618,741 Average Saturday Unlinked Trips
455,105 Average Sunday Unlinked Trips

Database Information

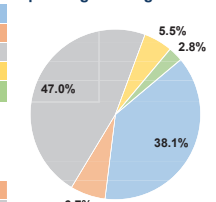
NTDID: 30019
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$476,651,044 38.1%
Local Funds \$83,549,077 6.7%
State Funds \$588,823,493 47.0%
Federal Assistance \$68,313,528 5.5%
Other Funds \$34,818,237 2.8%
Total Operating Funds Expended \$1,252,155,379 100.0%

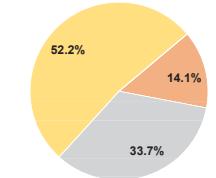
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$39,345,177 14.1%
State Funds \$93,956,326 33.7%
Federal Assistance \$145,288,809 52.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$278,590,312 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$938,129,172 78.1%
Materials and Supplies \$104,989,172 8.7%
Purchased Transportation \$47,353,175 3.9%
Other Operating Expenses \$111,435,307 9.3%
Total Operating Expenses \$1,201,906,826 100.0%
Reconciling OE Cash Expenditures \$50,248,553
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	338 ²	-	\$15,365,924	\$92,312,575	\$16,009,410	\$194,921	\$123,882,830	
Demand Response	-	380	\$0	\$46,731	\$0	\$0	\$46,731	
Heavy Rail	286	-	\$25,204,406	\$25,355,074	\$19,944,122	\$315,493	\$70,819,095	
Bus	1,176	6	\$51,764,191	\$9,014,213	\$4,121,466	\$647,953	\$65,547,823	
Street Car Rail	126	-	\$8,094,276	\$9,073,034	\$434,976	\$101,319	\$17,703,605	
Trolleybus	30	-	\$0	\$590,228	\$0	\$0	\$590,228	
Total	1,956	386	\$100,428,797	\$136,391,855	\$40,509,974	\$1,259,686	\$278,590,312	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$252,456,379 ²	\$148,939,089 ²	\$123,882,830	497,583,330	37,690,388	19,047,891	869,045	446.9	412	338 ²	18.0%	26.5
Demand Response	\$55,963,261	\$5,886,831	\$46,731	13,212,487	1,777,751	10,935,142	1,031,941	0.0	445	380	14.6%	3.5
Heavy Rail	\$190,017,115	\$103,850,277	\$70,819,095	439,437,755	99,288,812	17,018,476	875,171	74.9	369	286	22.5%	21.7
Bus	\$619,724,027	\$179,170,044	\$65,547,823	525,155,004	177,399,490	40,260,177	3,971,387	4.8	1388	1,182	14.8%	9.7
Street Car Rail	\$69,576,837	\$33,025,852	\$17,703,605	58,436,234	24,458,420	3,449,801	401,313	82.9	159	126	20.8%	37.3
Trolleybus	\$14,169,207	\$5,778,951	\$590,228	12,854,414	6,562,642	943,499	110,973	0.0	38	30	21.1%	6.0
Total	\$1,201,906,826	\$476,651,044	\$278,590,312	1,546,679,224	347,177,503	91,654,986	7,259,830	609.6	2,811	2,342	16.7%	

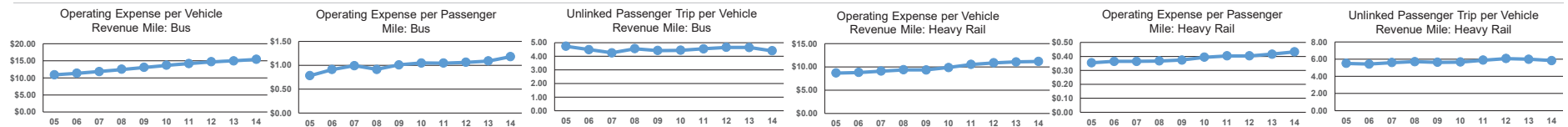
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$13.25	\$290.50
Demand Response	\$5.12	\$54.23
Heavy Rail	\$11.17	\$217.12
Bus	\$15.39	\$156.05
Street Car Rail	\$20.17	\$173.37
Trolleybus	\$15.02	\$127.68
Total	\$13.11	\$165.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.51	\$6.70	2.0	43.4
Demand Response	\$4.24	\$31.48	0.2	1.7
Heavy Rail	\$0.43	\$1.91	5.8	113.5
Bus	\$1.18	\$3.49	4.4	44.7
Street Car Rail	\$1.19	\$2.84	7.1	60.9
Trolleybus	\$1.10	\$2.16	7.0	59.1
Total	\$0.78	\$3.46	3.8	47.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

Port Authority of Allegheny County (Port Authority)

2014 Annual Agency Profile

Chief Executive Officer: Ms. Ellen McLean
412-566-5186

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Service Consumption

285,039,871 Annual Passenger Miles (PMT)
63,650,308 Annual Unlinked Trips (UPT)
214,295 Average Weekday Unlinked Trips
102,367 Average Saturday Unlinked Trips
62,858 Average Sunday Unlinked Trips

Database Information

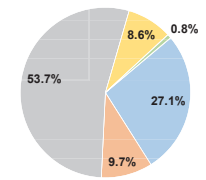
NTDID: 30022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$100,064,886	27.1%
Local Funds	\$35,924,860	9.7%
State Funds	\$198,134,152	53.7%
Federal Assistance	\$31,798,694	8.6%
Other Funds	\$2,841,159	0.8%
Total Operating Funds Expended	\$368,763,751	100.0%

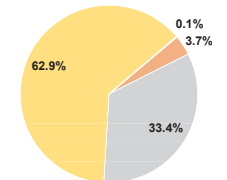
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,457,185	3.7%
State Funds	\$22,262,177	33.4%
Federal Assistance	\$41,947,880	62.9%
Other Funds	\$59,818	0.1%
Total Capital Funds Expended	\$66,727,060	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$272,119,294	74.1%
Materials and Supplies	\$45,679,012	12.4%
Purchased Transportation	\$36,238,121	9.9%
Other Operating Expenses	\$13,010,310	3.5%
Total Operating Expenses	\$367,046,737	100.0%
Reconciling OE Cash Expenditures	\$1,717,014	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	275	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	-	\$0	\$223,119	\$17	\$2,418	\$225,554
Light Rail	56	-	\$0	\$19,644,694	\$576,205	\$448,550	\$20,669,449
Bus	567	-	\$26,289,893	\$9,080,613	\$8,046,900	\$2,414,651	\$45,832,057
Total	625	275	\$26,289,893	\$28,948,426	\$8,623,122	\$2,865,619	\$66,727,060

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$36,251,314	\$11,049,483	\$0	12,477,943	1,593,914	9,660,578	653,983	0.0	346	275	20.5%	5.6
Inclined Plane	\$867,105	\$1,028,345	\$225,554	83,774	716,903	19,090	8,202	0.2	2	2	0.0%	144.0
Light Rail	\$53,118,488	\$11,385,832	\$20,669,449	33,889,068	7,937,544	2,070,100	161,261	49.6	83	56	32.5%	22.6
Bus	\$276,809,830	\$76,601,226	\$45,832,057	238,589,086	53,401,947	19,011,264	1,483,478	43.1	701	567	19.1%	7.5
Total	\$367,046,737	\$100,064,886	\$66,727,060	285,039,871	63,650,308	30,761,032	2,306,924	92.9	1,132	900	20.5%	

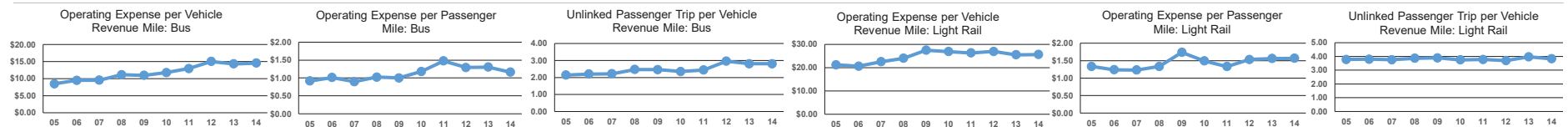
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$55.43
Inclined Plane	\$45.42	\$105.72
Light Rail	\$25.66	\$329.39
Bus	\$14.56	\$186.60
Total	\$11.93	\$159.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.91	\$22.74	0.2	2.4
Inclined Plane	\$10.35	\$1.21	37.6	87.4
Light Rail	\$1.57	\$6.69	3.8	49.2
Bus	\$1.16	\$5.18	2.8	36.0
Total	\$1.29	\$5.77	2.1	27.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Beaver County Transit Authority (BCTA)

2014 Annual Agency Profile

CEO: Ms. Mary Jo Morandini
(724) 728-4255

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

10,240,418 Annual Passenger Miles (PMT)
951,956 Annual Unlinked Trips (UPT)
3,453 Average Weekday Unlinked Trips
1,379 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30023
Reporter Type: Full Reporter

Service Area Statistics

440 Square Miles
170,539 Population

Service Supplied

1,327,852 Annual Vehicle Revenue Miles (VRM)
79,144 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Bus	20	-	\$3,182,096	\$72,301	\$673,604	\$26,734	\$3,954,735
Total	38	-	\$3,182,096	\$72,301	\$673,604	\$26,734	\$3,954,735

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,455,495	\$893,006	\$0		877,028	78,559	542,901	31,948	0.0	23	18	21.7%	4.0
Bus	\$5,066,563	\$1,406,683	\$3,954,735		9,363,390	873,397	784,951	47,196	10.1	24	20	16.7%	5.1
Total	\$7,522,058	\$2,299,689	\$3,954,735		10,240,418	951,956	1,327,852	79,144	10.1	47	38	19.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$76.86
Bus	\$6.45	\$107.35
Total	\$5.66	\$95.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.80	\$31.26	0.1	2.5
Bus	\$0.54	\$5.80	1.1	18.5
Total	\$0.73	\$7.90	0.7	12.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,299,689	30.6%
Local Funds	\$668,645	8.9%
State Funds	\$4,297,713	57.1%
Federal Assistance	\$170,000	2.3%
Other Funds	\$86,011	1.1%
Total Operating Funds Expended	\$7,522,058	100.0%

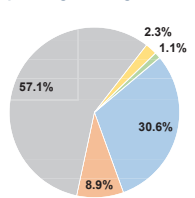
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,086	1.9%
State Funds	\$738,686	18.7%
Federal Assistance	\$3,140,964	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,954,736	100.0%

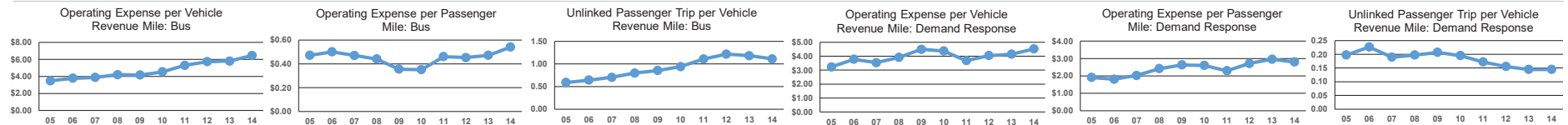
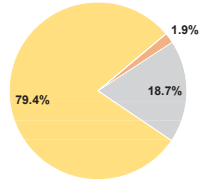
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,182,988	68.9%
Materials and Supplies	\$1,786,896	23.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$552,174	7.3%
Total Operating Expenses	\$7,522,058	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Berks Area Regional Transportation Authority (BARTA)

2014 Annual Agency Profile

Executive Director: Mr. David Kilmer
610-406-4501

General Information

Urbanized Area Statistics - 2010 Census

Reading, PA
104 Square Miles
266,254 Population
140 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

11,110,794 Annual Passenger Miles (PMT)
3,474,088 Annual Unlinked Trips (UPT)
11,967 Average Weekday Unlinked Trips
7,295 Average Saturday Unlinked Trips
532 Average Sunday Unlinked Trips

Database Information

NTDID: 30024
Reporter Type: Full Reporter

Service Area Statistics

864 Square Miles
411,442 Population

Service Supplied

2,846,773 Annual Vehicle Revenue Miles (VRM)
216,313 Annual Vehicle Revenue Hours (VRH)
99 Vehicles Operated in Maximum Service (VOMS)
121 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

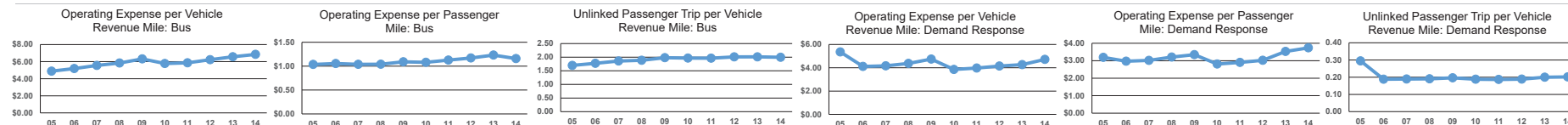
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	34	21	\$1,327,858	\$31,525	\$0	\$0	\$1,359,383
Bus	44	-	\$0	\$87,811	\$60,928	\$42,682	\$191,421
Total	78	21	\$1,327,858	\$119,336	\$60,928	\$42,682	\$1,550,804

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,807,414	\$611,308	\$1,359,383	1,554,225	247,911	1,230,831	91,347	0.0	64	55	14.1%	2.0
Bus	\$11,063,776	\$2,903,140	\$191,421	9,556,569	3,226,177	1,615,942	124,966	0.0	57	44	22.8%	7.9
Total	\$16,871,190	\$3,514,448	\$1,550,804	11,110,794	3,474,088	2,846,773	216,313	0.0	121	99	18.2%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.72	\$63.58	Demand Response	\$3.74	\$23.43	0.2	2.7
Bus	\$6.85	\$88.53	Bus	\$1.16	\$3.43	2.0	25.8
Total	\$5.93	\$77.99	Total	\$1.52	\$4.86	1.2	16.1



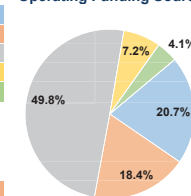
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,514,448	20.7%
Local Funds	\$3,121,767	18.4%
State Funds	\$8,458,853	49.8%
Federal Assistance	\$1,216,106	7.2%
Other Funds	\$689,509	4.1%
Total Operating Funds Expended	\$17,000,683	100.0%

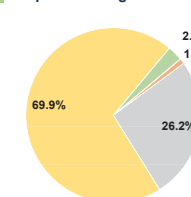
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,630	1.0%
State Funds	\$407,006	26.2%
Federal Assistance	\$1,084,511	69.9%
Other Funds	\$43,657	2.8%
Total Capital Funds Expended	\$1,550,804	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,039,206	65.4%
Materials and Supplies	\$2,712,277	16.1%
Purchased Transportation	\$1,588,847	9.4%
Other Operating Expenses	\$1,530,860	9.1%
Total Operating Expenses	\$16,871,190	100.0%
Reconciling OE Cash Expenditures	\$129,493	
Purchased Transportation (Reported Separately)	\$0	

County of Lackawanna Transit System (COLTS)

2014 Annual Agency Profile

Executive Director: Mr. Robert Fiume

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption

5,406,134 Annual Passenger Miles (PMT)
1,249,165 Annual Unlinked Trips (UPT)
4,529 Average Weekday Unlinked Trips
1,812 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30025
Reporter Type: Full Reporter

Service Area Statistics

170 Square Miles
381,502 Population

Service Supplied

1,588,514 Annual Vehicle Revenue Miles (VRM)
131,093 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

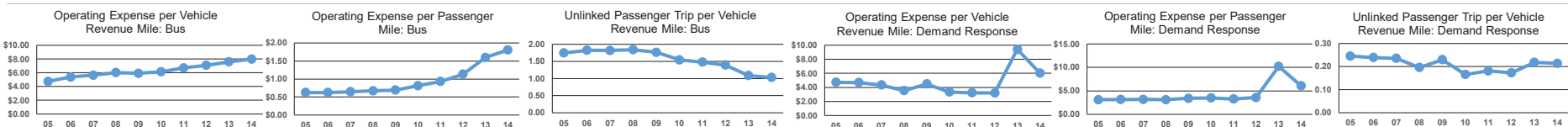
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	1	\$155,838	\$0	\$0	\$0	\$155,838	
Bus	26	6	\$0	\$17,893	\$1,833,167	\$109,857	\$1,960,917	
Total	55	7	\$155,838	\$17,893	\$1,833,167	\$109,857	\$2,116,755	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,850,777	\$44,486	\$155,838		469,156	101,043	472,517	44,848	0.0	33	30	9.1%	4.3
Bus	\$8,914,702	\$1,288,492	\$1,960,917		4,936,978	1,148,122	1,115,997	86,245	0.0	39	32	18.0%	7.9
Total	\$11,765,479	\$1,332,978	\$2,116,755		5,406,134	1,249,165	1,588,514	131,093	0.0	72	62	13.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.03	\$63.57	Demand Response	\$6.08	\$28.21	0.2
Bus	\$7.99	\$103.36	Bus	\$1.81	\$7.76	1.0
Total	\$7.41	\$89.75	Total	\$2.18	\$9.42	0.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,332,978	11.3%
Local Funds	\$1,288,797	11.0%
State Funds	\$8,540,882	72.6%
Federal Assistance	\$502,462	4.3%
Other Funds	\$100,360	0.9%
Total Operating Funds Expended	\$11,765,479	100.0%

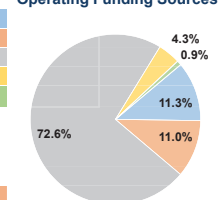
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,646	4.0%
State Funds	\$340,170	16.1%
Federal Assistance	\$1,692,939	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,116,755	100.0%

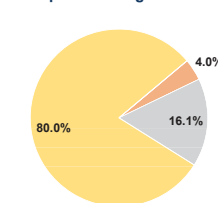
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,631,904	73.4%
Materials and Supplies	\$1,506,529	12.8%
Purchased Transportation	\$680,805	5.8%
Other Operating Expenses	\$946,241	8.0%
Total Operating Expenses	\$11,765,479	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Williamsport Bureau of Transportation (RVT)

2014 Annual Agency Profile

General Manager: Mr. William Nichols
570-326-2500

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
27 Square Miles
56,142 Population
462 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

6,449,679 Annual Passenger Miles (PMT)
1,318,320 Annual Unlinked Trips (UPT)
4,524 Average Weekday Unlinked Trips
3,166 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30026
Reporter Type: Full Reporter

Service Area Statistics

89 Square Miles
69,764 Population

Service Supplied

856,527 Annual Vehicle Revenue Miles (VRM)
55,540 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

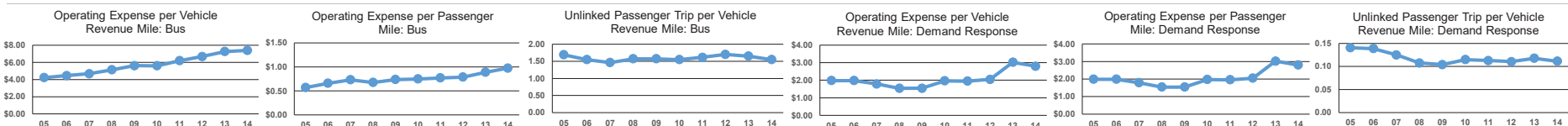
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	1	2	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$1,607,213	\$86,027	\$5,236,980	\$1,800	\$6,932,020
Total	24	2	\$1,607,213	\$86,027	\$5,236,980	\$1,800	\$6,932,020

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$19,025	\$3,056	\$0	6,801	758	6,801	350	0.0	63	3	95.2%	12.0
Bus	\$6,288,299	\$731,033	\$6,932,020	6,442,878	1,317,562	849,726	55,190	0.0	35	23	34.3%	8.7
Total	\$6,307,324	\$734,089	\$6,932,020	6,449,679	1,318,320	856,527	55,540	0.0	98	26	73.5%	

Performance Measures

		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Mode				Mode									
Demand Response		\$2.80		Demand Response		\$2.80		\$25.10			0.1		2.2
Bus		\$7.40		Bus		\$0.98		\$4.77			1.6		23.9
Total		\$7.36		Total		\$0.98		\$4.78			1.5		23.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$734,089	11.6%
Local Funds	\$302,895	4.8%
State Funds	\$3,360,842	53.3%
Federal Assistance	\$1,500,000	23.8%
Other Funds	\$409,498	6.5%
Total Operating Funds Expended	\$6,307,324	100.0%

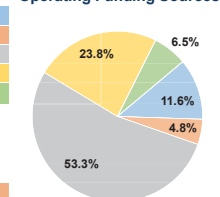
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$228,436	3.3%
State Funds	\$1,228,744	17.7%
Federal Assistance	\$5,474,840	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,932,020	100.0%

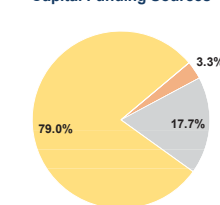
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,460,063	70.7%
Materials and Supplies	\$972,190	15.4%
Purchased Transportation	\$14,200	0.2%
Other Operating Expenses	\$860,871	13.6%
Total Operating Expenses	\$6,307,324	100.0%
Reconciling OE Cash Expenditures	\$2,413,825	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



York County Transportation Authority (rabbittransit)

2014 Annual Agency Profile

Executive Director: Mr. Richard Farr
717-849-0709

General Information

Urbanized Area Statistics - 2010 Census

York, PA
132 Square Miles
232,045 Population
158 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA; 91 Lancaster, PA; 416 Hanover, PA; 19 Baltimore, MD; 86 Harrisburg, PA

Service Area Statistics

911 Square Miles
381,751 Population

Service Consumption

12,052,666 Annual Passenger Miles (PMT)
1,968,642 Annual Unlinked Trips (UPT)
5,792 Average Weekday Unlinked Trips^a
4,233 Average Saturday Unlinked Trips^a
4,858 Average Sunday Unlinked Trips^a

Service Supplied

3,643,018 Annual Vehicle Revenue Miles (VRM)
238,147 Annual Vehicle Revenue Hours (VRH)
132 Vehicles Operated in Maximum Service (VOMS)
154 Vehicles Available for Maximum Service (VAMS)

Database Information

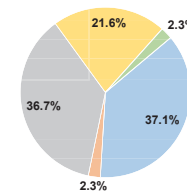
NTDID: 30027
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$6,764,943	37.1%
Local Funds	\$417,730	2.3%
State Funds	\$6,706,706	36.7%
Federal Assistance	\$3,945,156	21.6%
Other Funds	\$416,228	2.3%
Total Operating Funds Expended	\$18,250,763	100.0%

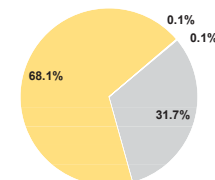
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,804	0.1%
State Funds	\$936,404	31.7%
Federal Assistance	\$2,008,363	68.1%
Other Funds	\$3,667	0.1%
Total Capital Funds Expended	\$2,950,238	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$10,968,191	69.0%
Materials and Supplies	\$3,040,932	19.1%
Purchased Transportation	\$701,037	4.4%
Other Operating Expenses	\$1,186,315	7.5%
Total Operating Expenses	\$15,896,475	100.0%
Reconciling OE Cash Expenditures	\$2,354,288	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$949,179	\$0	\$7,752	\$43,454	\$1,000,385	
Demand Response	57	12	\$413,048	\$0	\$39,444	\$58,760	\$511,252	
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	46	-	\$513,970	\$39,935	\$795,316	\$89,380	\$1,438,601	
Total	112	20	\$1,876,197	\$39,935	\$842,512	\$191,594	\$2,950,238	

Operation Characteristics

Operational Characteristics													
	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years ¹	
Mode													
Commuter Bus	\$1,139,297	\$340,212	\$1,000,385	3,306,959	102,605	415,846	15,739	0.0	13	9	30.8%	6.8	
Demand Response	\$5,759,603	\$5,157,933	\$511,252	3,670,988	277,671	1,960,251	108,041	0.0	84	69	17.9%	4.4	
Demand Response - Taxi	\$105,773	\$4,953	\$0	45,323	6,795	49,116	4,478	0.0	8	8	0.0%		
Bus	\$8,891,802	\$1,438,429	\$1,438,601	5,029,396	1,581,571	1,217,805	109,889	0.0	49	46	6.1%	8.0	
Total	\$15,896,475	\$6,941,527	\$2,950,238	12,052,666	1,968,642	3,643,018	238,147	0.0	154	132	14.3%		

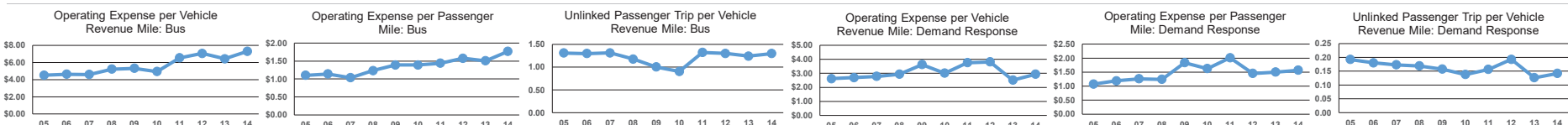
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.74	\$72.39
Demand Response	\$2.94	\$53.31
Demand Response - Taxi	\$2.15	\$23.62
Bus	\$7.30	\$80.92
Total	\$4.36	\$66.75

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.34	\$11.10	0.2	6.5
Demand Response	\$1.57	\$20.74	0.1	2.6
Demand Response - Taxi	\$2.33	\$15.57	0.1	1.5
Bus	\$1.77	\$5.62	1.3	14.4
Total	\$1.32	\$8.07	0.5	8.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington Metropolitan Area Transit Authority (WMATA)

2014 Annual Agency Profile

Comptroller: Mr. Olugbenga Adebo
202-962-1605

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
19 Baltimore, MD; 283 Waldorf, MD

Service Consumption

1,968,724,491 Annual Passenger Miles (PMT)
411,323,792 Annual Unlinked Trips (UPT)
1,386,407 Average Weekday Unlinked Trips*
696,502 Average Saturday Unlinked Trips*
437,056 Average Sunday Unlinked Trips*

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Supplied

133,689,560 Annual Vehicle Revenue Miles (VRM)
8,835,003 Annual Vehicle Revenue Hours (VRH)
3,060 Vehicles Operated in Maximum Service (VOMS)
3,547 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	592	\$84,891	\$0	\$0	\$0	\$84,891
Demand Response - Taxi	-	248	\$0	\$0	\$0	\$0	\$0
Heavy Rail	878	-	\$22,108,266	\$126,773,576	\$246,734,445	\$0	\$395,616,287
Bus	1,294	48	\$3,248,938	\$12,807,450	\$4,038,854	\$3,071,528	\$23,166,770
Total	2,172	888	\$25,442,095	\$139,581,026	\$250,773,299	\$3,071,528	\$418,867,948

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$96,754,252	\$6,895,898	\$84,891	15,315,788	2,005,821	17,655,750	1,770,359	0.0	651	592	9.1%	2.0
Demand Response - Taxi	\$8,717,777	\$646,432	\$0	1,744,089	120,640	1,744,089	74,077	0.0	248	248	0.0%	
Heavy Rail	\$952,625,777	\$593,323,968	\$395,616,287	1,519,705,315	269,529,019	74,078,897	3,020,971	211.8	1,106	878	20.6%	23.9
Bus	\$583,490,687	\$145,391,200	\$23,166,770	431,959,299	139,668,312	40,210,824	3,969,596	0.0	1542	1,342	13.0%	7.5
Total	\$1,641,588,493	\$746,257,498	\$418,867,948	1,968,724,491	411,323,792	133,689,560	8,835,003	211.8	3,547	3,060	13.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$54.65
Demand Response - Taxi	\$5.00	\$117.69
Heavy Rail	\$12.86	\$315.34
Bus	\$14.51	\$146.99
Total	\$12.28	\$185.81

Mode

Demand Response
Demand Response - Taxi
Heavy Rail
Bus
Total

Operating Expenses per Passenger Mile

\$6.32
\$5.00
\$0.63
\$1.35
\$0.83

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$48.24	0.1	1.1
\$72.26	0.1	1.6
\$3.53	3.6	89.2
\$4.18	3.5	35.2
\$3.99	3.1	46.6

Sources of Operating Funds Expended

Fare Revenues \$746,257,498 44.4%
Local Funds \$481,859,337 28.6%
State Funds \$308,074,002 18.3%
Federal Assistance \$20,408,551 1.2%
Other Funds \$125,480,140 7.5%
Total Operating Funds Expended \$1,682,079,528 100.0%

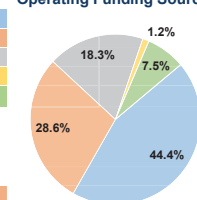
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$123,393,960 29.5%
State Funds \$72,492,040 17.3%
Federal Assistance \$222,981,948 53.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$418,867,948 100.0%

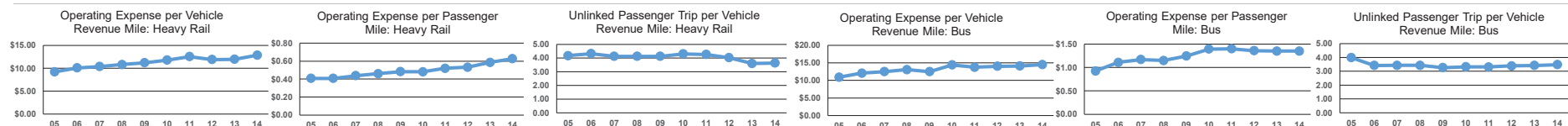
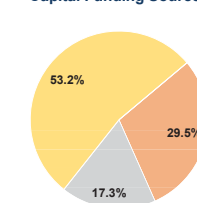
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,275,584,298 77.7%
Materials and Supplies \$148,523,366 9.0%
Purchased Transportation \$103,438,354 6.3%
Other Operating Expenses \$114,042,475 6.9%
Total Operating Expenses \$1,641,588,493 100.0%
Reconciling OE Cash Expenditures \$40,491,035
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

794,420,383 Annual Passenger Miles (PMT)
113,995,672 Annual Unlinked Trips (UPT)
382,007 Average Weekday Unlinked Trips*
184,530 Average Saturday Unlinked Trips*
116,411 Average Sunday Unlinked Trips*

Database Information

NTDID: 30034
Reporter Type: Full Reporter

Service Area Statistics

1,795 Square Miles
2,203,663 Population

Service Supplied

56,297,698 Annual Vehicle Revenue Miles (VRM)
3,688,596 Annual Vehicle Revenue Hours (VRH)
1,505 Vehicles Operated in Maximum Service (VOMS)
1,740 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	192	\$0	\$0	\$7,685,530	\$0	\$7,685,530
Commuter Rail	-	142	\$25,934,592	\$64,550,979	\$12,554,132	\$3,774,620	\$106,814,323
Demand Response	41	395	\$25,991	\$0	\$470,156	\$148,950	\$645,097
Demand Response - Taxi	-	32	\$0	\$0	\$0	\$0	\$0
Heavy Rail	54	-	\$5,167,530	\$8,693,010	\$5,961,915	\$2,759,777	\$22,582,232
Light Rail	38	-	\$11,961,152	\$118,977,679	\$959,359	\$1,655,353	\$133,553,543
Bus	611	-	\$53,524,284	\$16,388,881	\$10,415,059	\$5,049,990	\$85,378,214
Total	744	761	\$96,613,549	\$208,610,549	\$38,046,151	\$13,388,690	\$356,658,939

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$53,430,442	\$16,390,883	\$7,685,530	115,451,138	4,017,089	5,409,950	186,550	0.0	219	192	12.3%	8.8
Commuter Rail	\$136,202,694	\$41,937,382	\$106,814,323	272,410,756	9,167,940	5,863,504	152,636	400.4	171	142	17.0%	19.0
Demand Response	\$75,080,807	\$1,784,902	\$645,097	14,581,605	1,781,085	14,755,042	1,110,138	0.0	436	436	0.0%	4.4
Demand Response - Taxi	\$10,725,707	\$0	\$0	2,046,785	507,718	2,046,785	135,669	0.0	32	32	0.0%	0.0
Heavy Rail	\$55,797,360	\$13,020,548	\$22,582,232	75,330,815	14,632,401	5,072,282	207,550	29.4	100	54	46.0%	29.2
Light Rail	\$42,822,159	\$7,659,146	\$133,553,543	52,021,622	8,109,285	3,102,717	157,893	57.6	53	38	28.3%	20.2
Bus	\$295,496,736	\$55,911,764	\$85,378,214	262,577,662	75,780,154	20,047,418	1,738,160	0.0	729	611	16.2%	7.3
Total	\$669,555,905	\$136,704,625	\$356,658,939	794,420,383	113,995,672	56,297,698	3,688,596	487.4	1,740	1,505	13.5%	

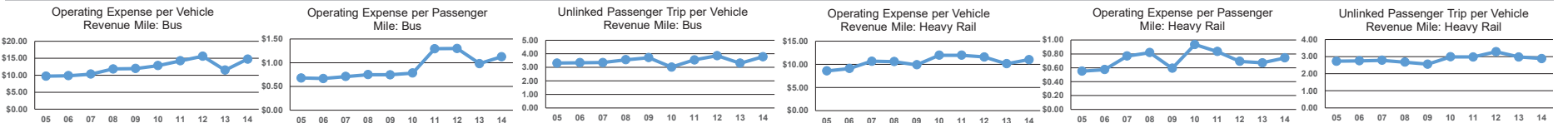
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.88	\$286.41
Commuter Rail	\$23.23	\$892.34
Demand Response	\$5.09	\$67.63
Demand Response - Taxi	\$5.24	\$79.06
Heavy Rail	\$11.00	\$268.84
Light Rail	\$13.80	\$271.21
Bus	\$14.74	\$170.01
Total	\$11.89	\$181.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.46	\$13.30	0.7	21.5
Commuter Rail	\$0.50	\$14.86	1.6	60.1
Demand Response	\$5.15	\$42.15	0.1	1.6
Demand Response - Taxi	\$5.24	\$21.13	0.2	3.7
Heavy Rail	\$0.74	\$3.81	2.9	70.5
Light Rail	\$0.82	\$5.28	2.6	51.4
Bus	\$1.13	\$3.90	3.8	43.6
Total	\$0.84	\$5.87	2.0	30.9



Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

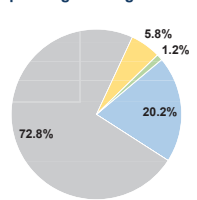
Other UZAs Served: 451 Lexington Park-California-Chesapeake Ranch Estates, MD; 283 Waldorf, MD; 0 Maryland Non-UZA; 230 Frederick, MD; 189 Hagerstown, MD-WV-PA; 8 Washington, DC-VA-MD

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$136,704,625	20.2%
Local Funds	\$0	0.0%
State Funds	\$492,945,080	72.8%
Federal Assistance	\$39,183,832	5.8%
Other Funds	\$7,947,209	1.2%
Total Operating Funds Expended	\$676,780,746	100.0%

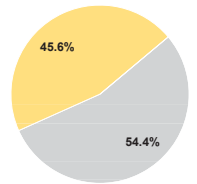
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$194,052,143	54.4%
Federal Assistance	\$162,606,796	45.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,658,939	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$371,027,864	55.4%
Materials and Supplies	\$66,028,951	9.9%
Purchased Transportation	\$198,537,164	29.7%
Other Operating Expenses	\$33,961,926	5.1%
Total Operating Expenses	\$669,555,905	100.0%
Reconciling OE Cash Expenditures	\$7,224,841	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Wheeling, WV-OH
47 Square Miles
81,249 Population
353 Pop. Rank out of 498 UZAs

Service Consumption

1,515,756 Annual Passenger Miles (PMT)
444,201 Annual Unlinked Trips (UPT)
1,457 Average Weekday Unlinked Trips
1,454 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30035
Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
57,416 Population

Service Supplied

760,706 Annual Vehicle Revenue Miles (VRM)
57,590 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$6,714	\$8,910	\$3,300	\$18,924
Total	16	-	\$0	\$6,714	\$8,910	\$3,300	\$18,924

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$340,665	\$11,711	\$0	23,526	4,467	28,053	1,965	0.0	3	2	33.3%	5.7
Bus	\$3,564,235	\$423,242	\$18,924	1,492,230	439,734	732,653	55,625	0.0	18	14	22.2%	5.6
Total	\$3,904,900	\$434,953	\$18,924	1,515,756	444,201	760,706	57,590	0.0	21	16	23.8%	

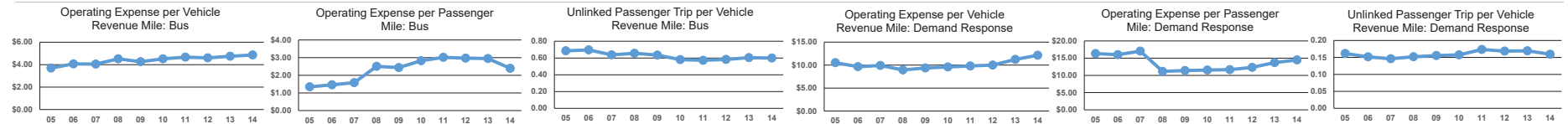
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.14	\$173.37
Bus	\$4.86	\$64.08
Total	\$5.13	\$67.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.48	\$76.26	0.2	2.3
Bus	\$2.39	\$8.11	0.6	7.9
Total	\$2.58	\$8.79	0.6	7.7



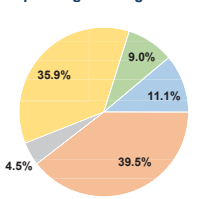
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$434,953	11.1%
Local Funds	\$1,542,296	39.5%
State Funds	\$174,613	4.5%
Federal Assistance	\$1,400,523	35.9%
Other Funds	\$352,578	9.0%
Total Operating Funds Expended	\$3,904,963	100.0%

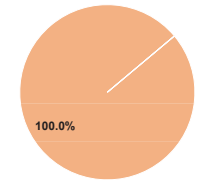
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,924	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,924	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,631,115	67.4%
Materials and Supplies	\$706,238	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$567,547	14.5%
Total Operating Expenses	\$3,904,900	100.0%
Reconciling OE Cash Expenditures	\$63	
Purchased Transportation (Reported Separately)	\$0	

Charlottesville Area Transit (CAT)

2014 Annual Agency Profile

Transit Manager : Mr. John Jones

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlottesville, VA
35 Square Miles
92,359 Population
317 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

38 Square Miles
85,755 Population

Service Consumption

2,275,515 Annual Unlinked Trips (UPT)

Service Supplied

1,009,789 Annual Vehicle Revenue Miles (VRM)
93,823 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30036

Reporter Type: Small Systems Reporter

Financial Information

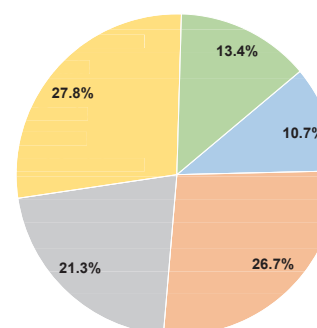
Sources of Operating Funds Expended

Fare Revenues	\$765,326	10.7%
Local Funds	\$1,903,555	26.7%
State Funds	\$1,518,134	21.3%
Federal Assistance	\$1,981,349	27.8%
Other Funds	\$957,125	13.4%
Total Operating Funds Expended	\$7,125,489	100.0%

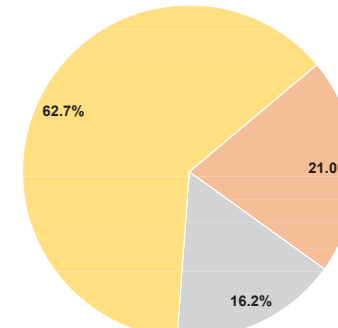
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$639,492	21.0%
State Funds	\$493,583	16.2%
Federal Assistance	\$1,906,517	62.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,039,592	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	25	-	\$7,125,489	\$765,326	\$3,039,592	2,275,515	1,009,789	93,823	4.7
Total	25	-	\$7,125,489	\$765,326	\$3,039,592	2,275,515	1,009,789	93,823	

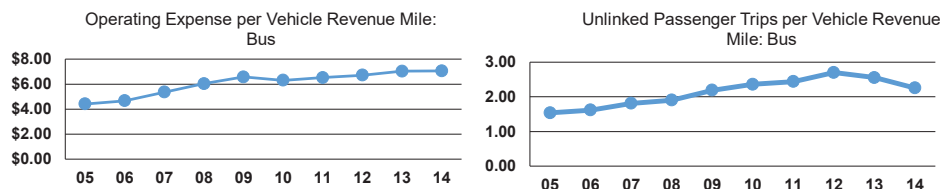
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.06	\$75.95
Total	\$7.06	\$75.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.13	2.3	24.3
Total	\$3.13	2.3	24.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Annapolis Department of Transportation (Annapolis Transit)

2014 Annual Agency Profile

Senior Transportation Planner: Dr. Kwaku Agyemang-Duah
410-263-7964

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
130,600 Population

Service Consumption

752,920 Annual Unlinked Trips (UPT)

Service Supplied

841,723 Annual Vehicle Revenue Miles (VRM)
81,015 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30040

Reporter Type: Small Systems Reporter

Financial Information

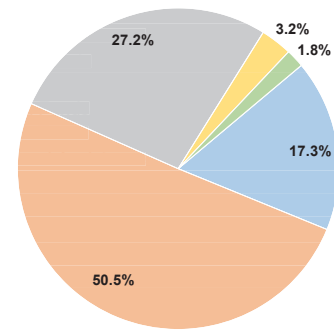
Sources of Operating Funds Expended

Fare Revenues	\$785,964	17.3%
Local Funds	\$2,294,451	50.5%
State Funds	\$1,238,625	27.2%
Federal Assistance	\$144,000	3.2%
Other Funds	\$83,778	1.8%
Total Operating Funds Expended	\$4,546,818	100.0%

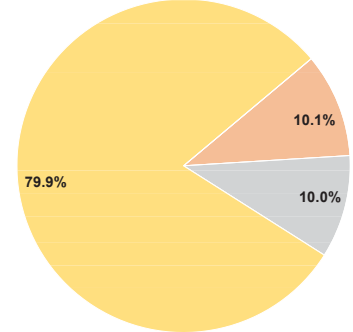
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$665	10.1%
State Funds	\$655	10.0%
Federal Assistance	\$5,243	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,563	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation							
Demand Response	1	-	\$206,674	\$7,104	\$0	4,715	35,215	6,187	3.0
Bus	17	-	\$4,340,144	\$778,860	\$6,563	748,205	806,508	74,828	5.2
Total	18	-	\$4,546,818	\$785,964	\$6,563	752,920	841,723	81,015	

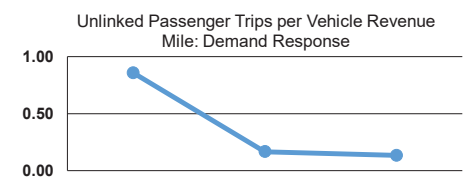
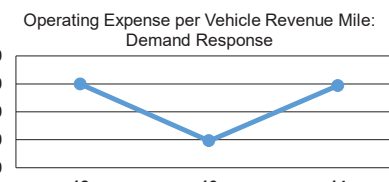
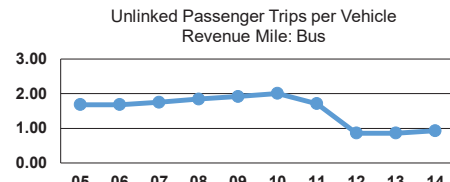
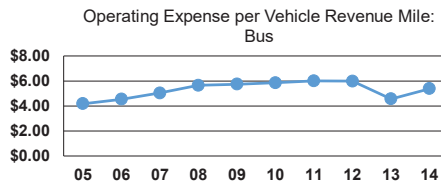
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.87	\$33.40
Bus	\$5.38	\$58.00
Total	\$5.40	\$56.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.83	0.1	0.8
Bus	\$5.80	0.9	10.0
Total	\$6.04	0.9	9.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Allegany County Transit (ACT)

2014 Annual Agency Profile

Acting Transit Chief: Mr Roy Cool
301-722-6360

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cumberland, MD-WV-PA
33 Square Miles
51,899 Population
484 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

131 Square Miles
68,780 Population

Service Consumption

204,387 Annual Unlinked Trips (UPT)

Service Supplied

363,449 Annual Vehicle Revenue Miles (VRM)
29,580 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30041

Reporter Type: Small Systems Reporter

Financial Information

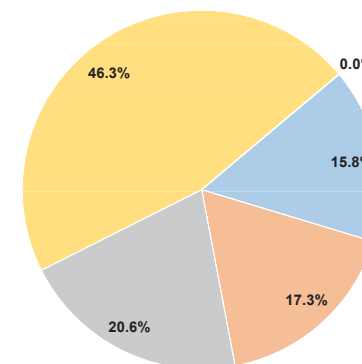
Sources of Operating Funds Expended

Fare Revenues	\$293,394	15.8%
Local Funds	\$322,192	17.3%
State Funds	\$382,290	20.6%
Federal Assistance	\$859,899	46.3%
Other Funds	\$600	0.0%
Total Operating Funds Expended	\$1,858,375	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$942,288	\$42,436	\$0	25,834	153,733	14,625	6.7
Bus	7	-	\$916,087	\$250,958	\$0	178,553	209,716	14,955	6.1
Total	13	-	\$1,858,375	\$293,394	\$0	204,387	363,449	29,580	

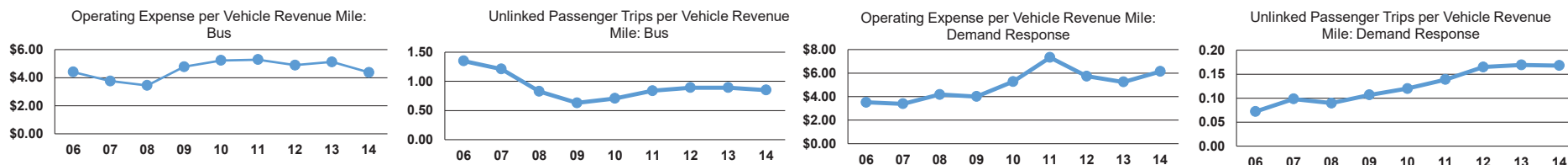
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.13	\$64.43
Bus	\$4.37	\$61.26
Total	\$5.11	\$62.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.47	0.2	1.8
Bus	\$5.13	0.9	11.9
Total	\$9.09	0.6	6.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington County Transit (County Commuter)

2014 Annual Agency Profile

Director: Mr. Kevin Cerrone

240-313-2750

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
133 Square Miles
182,696 Population
189 Pop. Rank out of 498 UZAs

Service Area Statistics

70 Square Miles
48,220 Population

Service Consumption

450,200 Annual Unlinked Trips (UPT)

Service Supplied

470,773 Annual Vehicle Revenue Miles (VRM)
30,709 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30042

Reporter Type: Small Systems Reporter

Financial Information

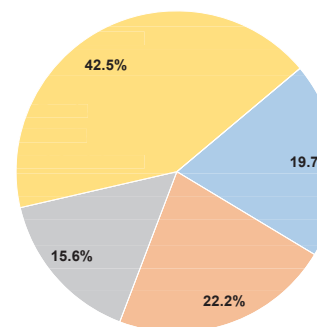
Sources of Operating Funds Expended

Fare Revenues	\$350,321	19.7%
Local Funds	\$393,414	22.2%
State Funds	\$277,272	15.6%
Federal Assistance	\$754,226	42.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,775,233	100.0%

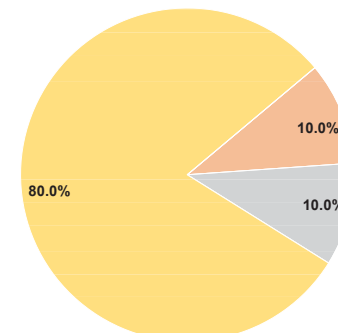
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,974	10.0%
State Funds	\$5,974	10.0%
Federal Assistance	\$47,795	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,743	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$220,260	\$17,339	\$0	12,777	64,789	4,238	6.3
Bus	8	-	\$1,554,972	\$332,982	\$59,744	437,423	405,984	26,471	6.8
Total	10	-	\$1,775,232	\$350,321	\$59,744	450,200	470,773	30,709	

Performance Measures

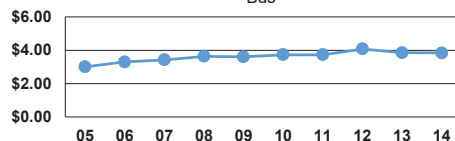
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$51.97
Bus	\$3.83	\$58.74
Total	\$3.77	\$57.81

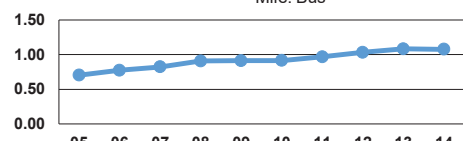
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.24	0.2	3.0
Bus	\$3.55	1.1	16.5
Total	\$3.94	1.0	14.7

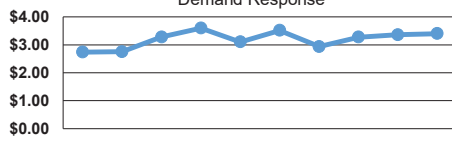
Operating Expense per Vehicle Revenue Mile: Bus



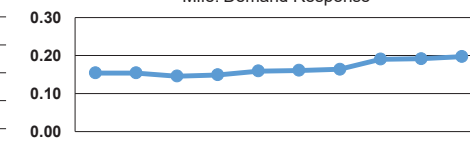
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

10,155,555 Annual Passenger Miles (PMT)
771,339 Annual Unlinked Trips (UPT)
2,072 Average Weekday Unlinked Trips^a
370 Average Saturday Unlinked Trips^a
0 Average Sunday Unlinked Trips^a

Database Information

NTDID: 30044
Reporter Type: Full Reporter

Service Area Statistics

668 Square Miles
296,066 Population

Service Supplied

3,100,539 Annual Vehicle Revenue Miles (VRM)
193,544 Annual Vehicle Revenue Hours (VRH)
116 Vehicles Operated in Maximum Service (VOMS)
126 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response - Taxi	-	85	\$0	\$0	\$0	\$0	\$0
Bus	-	31	\$3,948,669	\$28,686	\$8,767	\$0	\$3,986,122
Total	-	116	\$3,948,669	\$28,686	\$8,767	\$0	\$3,986,122

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$6,033,395	\$4,713,477	\$0	1,907,630	223,668	2,188,249	148,400	0.0	85	85	0.0%	
Bus	\$5,266,128	\$1,370,644	\$3,986,122	8,247,925	547,671	912,290	45,144	13.6	41	31	24.4%	5.1
Total	\$11,299,523	\$6,084,121	\$3,986,122	10,155,555	771,339	3,100,539	193,544	13.6	126	116	7.9%	

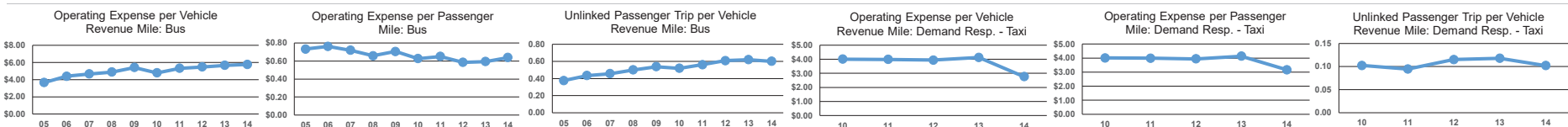
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.76	\$40.66
Bus	\$5.77	\$116.65
Total	\$3.64	\$58.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$3.16	\$26.97	0.1	1.5
Bus	\$0.64	\$9.62	0.6	12.1
Total	\$1.11	\$14.65	0.2	4.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,084,121	53.8%
Local Funds	\$285,507	2.5%
State Funds	\$2,938,240	26.0%
Federal Assistance	\$1,842,864	16.3%
Other Funds	\$148,793	1.3%
Total Operating Funds Expended	\$11,299,525	100.0%

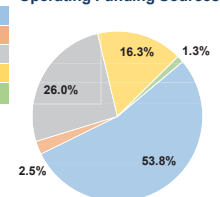
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$835,974	21.0%
Federal Assistance	\$3,150,148	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,986,122	100.0%

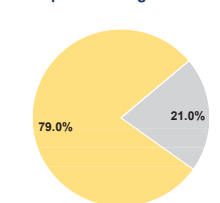
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$914,866	8.1%
Materials and Supplies	\$1,326,682	11.7%
Purchased Transportation	\$8,708,407	77.1%
Other Operating Expenses	\$349,568	3.1%
Total Operating Expenses	\$11,299,523	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Charlottesville, VA
35 Square Miles
92,359 Population
317 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA

Service Consumption

3,615,531 Annual Passenger Miles (PMT)
306,443 Annual Unlinked Trips (UPT)
1,074 Average Weekday Unlinked Trips
266 Average Saturday Unlinked Trips
223 Average Sunday Unlinked Trips

Database Information

NTDID: 30045
Reporter Type: Full Reporter

Service Area Statistics

2,595 Square Miles
233,632 Population

Service Supplied

1,618,117 Annual Vehicle Revenue Miles (VRM)
111,543 Annual Vehicle Revenue Hours (VRH)
55 Vehicles Operated in Maximum Service (VOMS)
71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

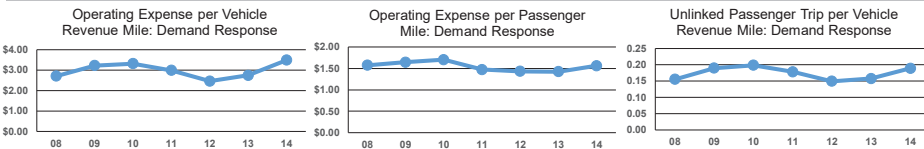
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	55 ²	- ²	\$870,040	\$411,247	\$1,985	\$44,532	\$1,327,804
Total	55	-	\$870,040	\$411,247	\$1,985	\$44,532	\$1,327,804

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,646,954 ²	\$883,090 ²	\$1,327,804	3,615,531	306,443	1,618,117	111,543
Total	\$5,646,954	\$883,090	\$1,327,804	3,615,531	306,443	1,618,117	111,543

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.49	\$50.63	Demand Response	\$1.56	0.2
Total	\$3.49	\$50.63	Total	\$1.56	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Charlottesville Area Transit (NTDID: 30036), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$794,350	14.1%
Local Funds	\$2,333,945	41.3%
State Funds	\$996,203	17.6%
Federal Assistance	\$1,443,664	25.6%
Other Funds	\$78,793	1.4%
Total Operating Funds Expended	\$5,646,955	100.0%

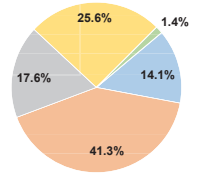
Sources of Capital Funds Expended

Fare Revenues	\$89,338	6.7%
Local Funds	\$0	0.0%
State Funds	\$181,662	13.7%
Federal Assistance	\$1,056,804	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,327,804	100.0%

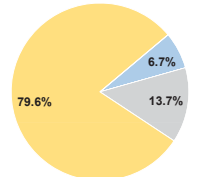
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,466,591	79.1%
Materials and Supplies	\$920,933	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$259,430	4.6%
Total Operating Expenses	\$5,646,954	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption
10,441,147 Annual Passenger Miles (PMT)
1,133,598 Annual Unlinked Trips (UPT)
3,868 Average Weekday Unlinked Trips
2,204 Average Saturday Unlinked Trips
714 Average Sunday Unlinked Trips

Database Information
NTDID: 30048
Reporter Type: Full Reporter

Service Area Statistics
251 Square Miles
284,952 Population

Service Supplied
1,994,369 Annual Vehicle Revenue Miles (VRM)
113,393 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

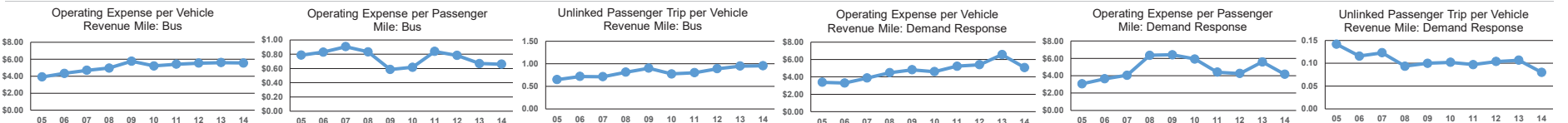
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$0	\$0	\$0	\$0	\$0
Total	-	37	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,481,292	\$176,857	\$0	1,079,236	70,817	883,103	40,147	0.0	28	20	28.6%	5.4
Bus	\$6,175,714	\$853,192	\$0	9,361,911	1,062,781	1,111,266	73,246	0.0	23	17	26.1%	6.1
Total	\$10,657,006	\$1,030,049	\$0	10,441,147	1,133,598	1,994,369	113,393	0.0	51	37	27.5%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.07	Demand Response	\$4.15
Bus	\$5.56	Bus	\$0.66
Total	\$5.34	Total	\$1.02



Notes:

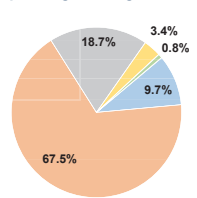
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$1,030,049 9.7%
Local Funds \$7,193,099 67.5%
State Funds \$1,991,070 18.7%
Federal Assistance \$357,291 3.4%
Other Funds \$85,497 0.8%
Total Operating Funds Expended \$10,657,006 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$730,898	6.9%
Materials and Supplies	\$6,240	0.1%
Purchased Transportation	\$9,843,529	92.4%
Other Operating Expenses	\$76,339	0.7%
Total Operating Expenses	\$10,657,006	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.07	\$4.15	0.1	1.8
Bus	\$5.56	\$0.66	1.0	14.5
Total	\$5.34	\$1.02	0.6	10.0

Ride-On Montgomery County Transit

2014 Annual Agency Profile

Chief, Division of Transit Services: Ms. Carolyn Biggins

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

99,302,508 Annual Passenger Miles (PMT)
26,391,571 Annual Unlinked Trips (UPT)
86,483 Average Weekday Unlinked Trips
47,517 Average Saturday Unlinked Trips
35,498 Average Sunday Unlinked Trips

Database Information

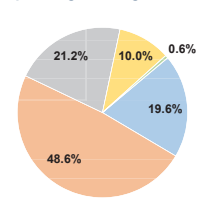
NTDID: 30051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$21,650,996	19.6%
Local Funds	\$53,600,391	48.6%
State Funds	\$23,415,294	21.2%
Federal Assistance	\$11,048,313	10.0%
Other Funds	\$610,922	0.6%
Total Operating Funds Expended	\$110,325,916	100.0%

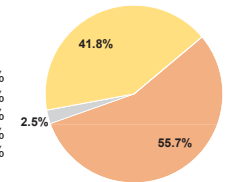
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$14,529,996	55.7%
State Funds	\$648,420	2.5%
Federal Assistance	\$10,907,710	41.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,086,126	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$78,670,344	72.3%
Materials and Supplies	\$22,902,374	21.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,274,492	6.7%
Total Operating Expenses	\$108,847,210	100.0%
Reconciling OE Cash Expenditures	\$1,478,707	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	282	-	\$26,054,819	\$31,306	\$0	\$0	\$26,086,125
Total	282	-	\$26,054,819	\$31,306	\$0	\$0	\$26,086,125

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$108,847,210	\$21,650,996	\$26,086,125	99,302,508	26,391,571	12,625,068	993,927	0.0	338	282	16.6%	7.4
Total	\$108,847,210	\$21,650,996	\$26,086,125	99,302,508	26,391,571	12,625,068	993,927	0.0	338	282	16.6%	

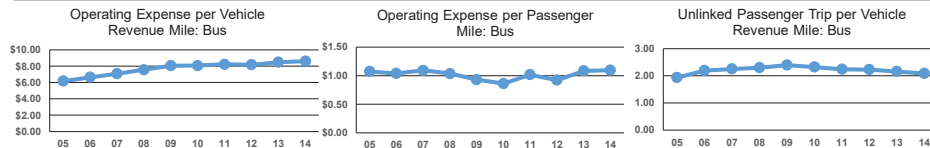
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.62	\$109.51	Bus
Total	\$8.62	\$109.51	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.10	\$4.12	2.1	26.6
\$1.10	\$4.12	2.1	26.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bristol Virginia Transit (BVT)

2014 Annual Agency Profile

City Manager: Mrs Tabitha Crowder
276-645-7333

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
64 Square Miles
69,501 Population
397 Pop. Rank out of 498 UZAs

Service Area Statistics

13 Square Miles
17,835 Population

Service Consumption

84,462 Annual Unlinked Trips (UPT)

Service Supplied

101,457 Annual Vehicle Revenue Miles (VRM)
8,676 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30053

Reporter Type: Small Systems Reporter

Financial Information

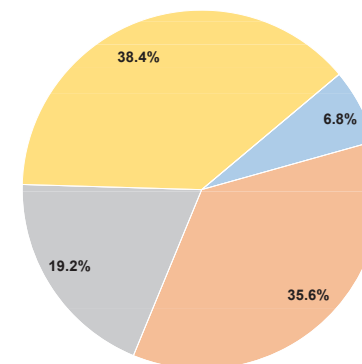
Sources of Operating Funds Expended

Fare Revenues	\$33,251	6.8%
Local Funds	\$174,795	35.6%
State Funds	\$94,600	19.2%
Federal Assistance	\$188,898	38.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$491,544	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$58,654	\$2,278	\$0	1,631	8,976	1,423	9.0
Bus	3	-	\$432,890	\$30,973	\$0	82,831	92,481	7,253	3.3
Total	4	-	\$491,544	\$33,251	\$0	84,462	101,457	8,676	

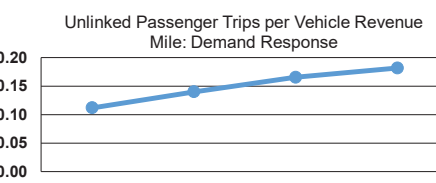
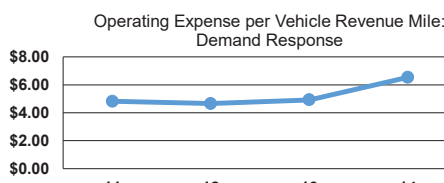
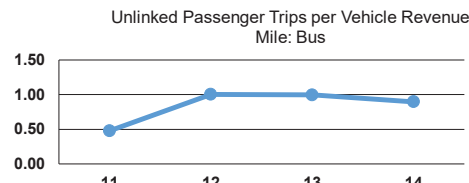
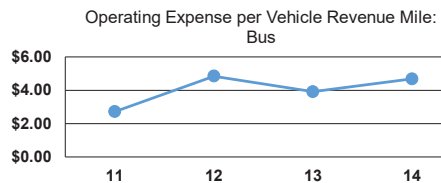
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.53	\$41.22
Bus	\$4.68	\$59.68
Total	\$4.84	\$56.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.96	0.2	1.1
Bus	\$5.23	0.9	11.4
Total	\$5.82	0.8	9.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Centre Area Transportation Authority (CATA)

2014 Annual Agency Profile

General Manager: Ms. Louwana Oliva
814-238-2282

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
29 Square Miles
87,454 Population
335 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

24,064,993 Annual Passenger Miles (PMT)
7,599,558 Annual Unlinked Trips (UPT)
26,288 Average Weekday Unlinked Trips
11,691 Average Saturday Unlinked Trips
6,074 Average Sunday Unlinked Trips

Database Information

NTDID: 30054
Reporter Type: Full Reporter

Service Area Statistics

89 Square Miles
112,538 Population

Service Supplied

2,904,662 Annual Vehicle Revenue Miles (VRM)
180,061 Annual Vehicle Revenue Hours (VRH)
112 Vehicles Operated in Maximum Service (VOMS)
113 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

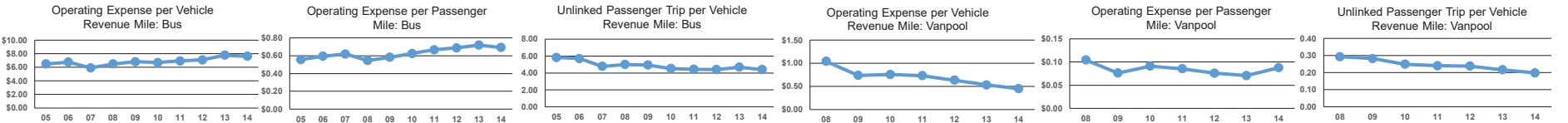
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	58	-	\$1,197,162	\$20,000	\$1,216,684	\$271,940	\$2,705,786
Vanpool	44	-	\$218,798	\$0	\$0	\$0	\$218,798
Total	102	10	\$1,415,960	\$20,000	\$1,216,684	\$271,940	\$2,924,584

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$798,368	\$132,678	\$0	237,796	36,584	177,620	18,965	0.0	10	10	0.0%	5.1
Bus	\$12,721,033	\$6,385,340	\$2,705,786	18,381,600	7,352,640	1,666,728	136,638	0.0	58	58	0.0%	9.1
Vanpool	\$477,488	\$381,089	\$218,798	5,445,597	210,334	1,060,314	24,458	0.0	45	44	2.2%	4.3
Total	\$13,996,889	\$6,899,107	\$2,924,584	24,064,993	7,599,558	2,904,662	180,061	0.0	113	112	0.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.49	\$42.10	\$3.36	0.2
Bus	\$7.63	\$93.10	\$0.69	4.4
Vanpool	\$0.45	\$19.52	\$0.09	0.2
Total	\$4.82	\$77.73	\$0.58	2.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$6,899,107 49.0%
Local Funds \$536,640 3.8%
State Funds \$5,296,681 37.6%
Federal Assistance \$1,034,500 7.3%
Other Funds \$323,054 2.3%
Total Operating Funds Expended \$14,089,982 100.0%

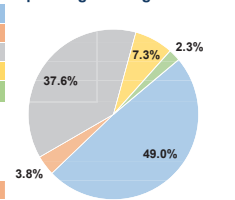
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$26,733 0.9%
State Funds \$1,267,118 43.3%
Federal Assistance \$1,630,733 55.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,924,584 100.0%

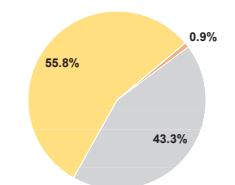
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$10,998,492 78.6%
Materials and Supplies \$1,513,531 10.8%
Purchased Transportation \$454,055 3.2%
Other Operating Expenses \$1,030,811 7.4%
Total Operating Expenses \$13,996,889 100.0%
Reconciling OE Cash Expenditures \$93,093
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Shenango Valley Shuttle Service (SVSS)

2014 Annual Agency Profile

Executive Director: Mr. Thomas Tulip
724-981-1561

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

1,135,367 Annual Passenger Miles (PMT)
197,948 Annual Unlinked Trips (UPT)
744 Average Weekday Unlinked Trips
152 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30055
Reporter Type: Full Reporter

Service Area Statistics

241 Square Miles
116,638 Population

Service Supplied

800,232 Annual Vehicle Revenue Miles (VRM)
55,967 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

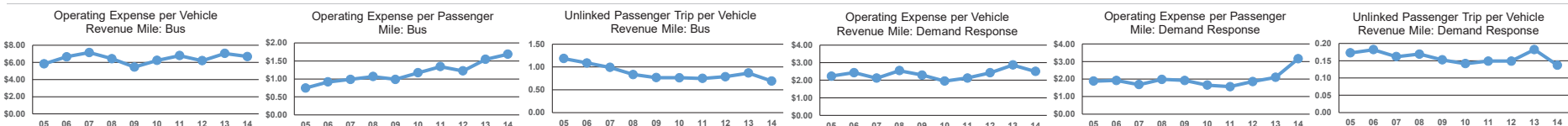
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	23	-	\$0	\$0	\$0	\$0	\$0
Bus	5	-	\$0	\$0	\$194,026	\$0	\$194,026
Total	28	-	\$0	\$0	\$194,026	\$0	\$194,026

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,601,461	\$217,277	\$0	506,799	88,058	641,587	44,638	0.0	28	23	17.9%	4.2
Bus	\$1,060,017	\$52,287	\$194,026	628,568	109,890	158,645	11,329	0.0	6	5	16.7%	7.0
Total	\$2,661,478	\$269,564	\$194,026	1,135,367	197,948	800,232	55,967	0.0	34	28	17.6%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.50	\$35.88	Demand Response	\$3.16	\$18.19
Bus	\$6.68	\$93.57	Bus	\$1.69	\$9.65
Total	\$3.33	\$47.55	Total	\$2.34	\$13.45



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$269,564 10.1%
Local Funds \$100,252 3.8%
State Funds \$2,090,833 78.6%
Federal Assistance \$150,000 5.6%
Other Funds \$50,829 1.9%
Total Operating Funds Expended \$2,661,478 100.0%

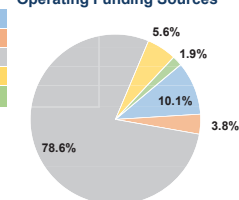
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$49,392 25.5%
Federal Assistance \$130,191 67.1%
Other Funds \$14,443 7.4%
Total Capital Funds Expended \$194,026 100.0%

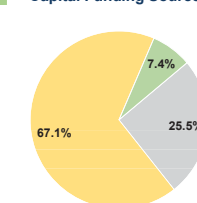
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,725,250 64.8%
Materials and Supplies \$643,123 24.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$293,105 11.0%
Total Operating Expenses \$2,661,478 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Harrisburg, PA 17105

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
91 Lancaster, PA; 0 Pennsylvania Non-UZA; 86 Harrisburg, PA

Service Consumption

99,330,000 Annual Passenger Miles (PMT)
1,170,649 Annual Unlinked Trips (UPT)
3,434 Average Weekday Unlinked Trips
2,320 Average Saturday Unlinked Trips
2,371 Average Sunday Unlinked Trips

Database Information

NTDID: 30057
Reporter Type: Full Reporter

Service Area Statistics

2,092 Square Miles
3,100,000 Population

Service Supplied

3,686,878 Annual Vehicle Revenue Miles (VRM)
61,683 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

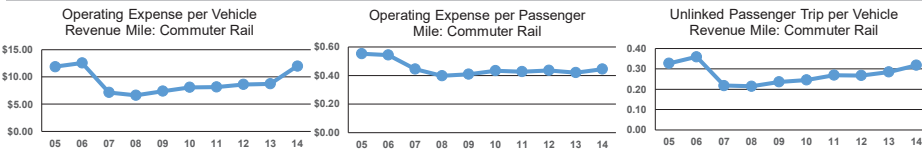
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	40	\$0	\$2,287,320	\$5,854,483	\$1,413,489	\$9,555,292
Total	-	40	\$0	\$2,287,320	\$5,854,483	\$1,413,489	\$9,555,292

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$44,218,142	\$33,009,837	\$9,555,292	99,330,000	1,170,649	3,686,878	61,683	144.4	40	40	0.0%	36.7
Total	\$44,218,142	\$33,009,837	\$9,555,292	99,330,000	1,170,649	3,686,878	61,683	144.4	40	40	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$11.99	\$716.86	\$0.45	\$37.77
Total	\$11.99	\$716.86	\$0.45	\$37.77



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$33,009,837	74.7%
Local Funds	\$0	0.0%
State Funds	\$11,208,305	25.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,218,142	100.0%

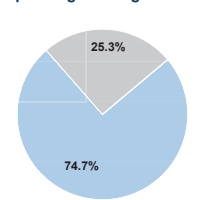
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,665,769	38.4%
Federal Assistance	\$5,889,523	61.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,555,292	100.0%

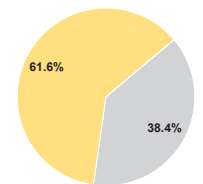
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$288,540	0.7%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$43,929,602	99.3%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$44,218,142	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

3,058,964 Annual Passenger Miles (PMT)
826,747 Annual Unlinked Trips (UPT)
2,943 Average Weekday Unlinked Trips
1,049 Average Saturday Unlinked Trips
623 Average Sunday Unlinked Trips

Database Information

NTDID: 30058
Reporter Type: Full Reporter

Service Area Statistics

6 Square Miles
22,565 Population

Service Supplied

440,755 Annual Vehicle Revenue Miles (VRM)
33,697 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

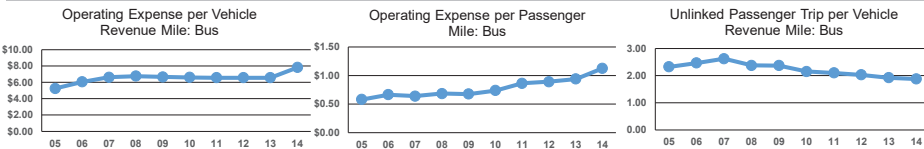
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	8	-	\$37,813	\$0	\$0	\$18,247	\$56,060
Total	8	-	\$37,813	\$0	\$0	\$18,247	\$56,060

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,445,055	\$1,293,130	\$56,060	3,058,964	826,747	440,755	33,697	0.0	12	8	33.3%	8.0
Total	\$3,445,055	\$1,293,130	\$56,060	3,058,964	826,747	440,755	33,697	0.0	12	8	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.82	\$102.24	\$1.13	\$4.17
Total	\$7.82	\$102.24	\$1.13	\$4.17



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,293,130	37.5%
Local Funds	\$1,246,276	36.2%
State Funds	\$901,273	26.2%
Federal Assistance	\$0	0.0%
Other Funds	\$4,375	0.1%
Total Operating Funds Expended	\$3,445,054	100.0%

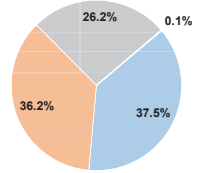
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$56,060	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,060	100.0%

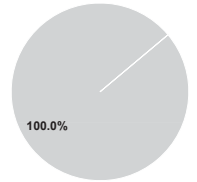
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,551,081	74.1%
Materials and Supplies	\$803,987	23.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$89,987	2.6%
Total Operating Expenses	\$3,445,055	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Mid Mon Valley Transit Authority (MMVTA)

2014 Annual Agency Profile

Executive Director: Mrs. Donna Weckoski
724-489-0880

General Information

Urbanized Area Statistics - 2010 Census

Monessen-California, PA
45 Square Miles
66,086 Population
417 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA; 27 Pittsburgh, PA

Service Consumption

5,075,028 Annual Passenger Miles (PMT)
340,361 Annual Unlinked Trips (UPT)
1,218 Average Weekday Unlinked Trips
407 Average Saturday Unlinked Trips
167 Average Sunday Unlinked Trips

Database Information

NTDID: 30061
Reporter Type: Full Reporter

Service Area Statistics

44 Square Miles
66,086 Population

Service Supplied

843,500 Annual Vehicle Revenue Miles (VRM)
46,632 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
33 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	1 ²	\$0	\$0	\$0	\$0	\$0
Bus	-	18	\$1,043,884	\$187,122	\$24,929	\$0	\$1,255,935
Total	-	19	\$1,043,884	\$187,122	\$24,929	\$0	\$1,255,935

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$10,510 ²	\$3,144 ²	\$0		4,565	1,177	4,565	229	0.0	1	1 ²	0.0%	
Bus	\$4,044,740	\$657,719	\$1,255,935		5,070,463	339,184	838,935	46,403	7.8	32	18	43.8%	8.5
Total	\$4,055,250	\$660,863	\$1,255,935		5,075,028	340,361	843,500	46,632	7.8	33	19	42.4%	

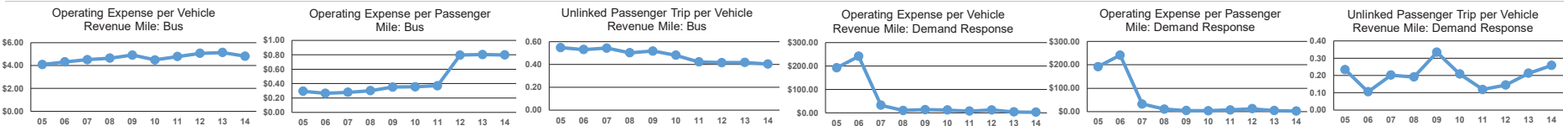
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$45.90
Bus	\$4.82	\$87.17
Total	\$4.81	\$86.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.30	\$8.93	0.3	5.1
Bus	\$0.80	\$11.92	0.4	7.3
Total	\$0.80	\$11.91	0.4	7.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Washington Rides (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$660,863	16.3%
Local Funds	\$60,463	1.5%
State Funds	\$2,023,339	49.9%
Federal Assistance	\$1,241,230	30.6%
Other Funds	\$69,355	1.7%
Total Operating Funds Expended	\$4,055,250	100.0%

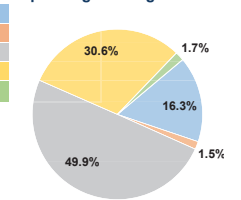
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,255,935	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,255,935	100.0%

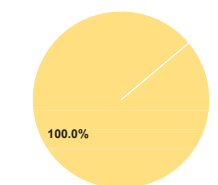
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$479,631	11.8%
Materials and Supplies	\$572,333	14.1%
Purchased Transportation	\$2,866,498	70.7%
Other Operating Expenses	\$136,788	3.4%
Total Operating Expenses	\$4,055,250	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Weirton Transit Corporation (WTC)

2014 Annual Agency Profile

City Manager: Mr. Travis Blosser

304-797-8503

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA

51 Square Miles

70,889 Population

389 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles

22,000 Population

Service Consumption

57,919 Annual Unlinked Trips (UPT)

Service Supplied

146,077 Annual Vehicle Revenue Miles (VRM)

9,832 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30066

Reporter Type: Small Systems Reporter

Financial Information

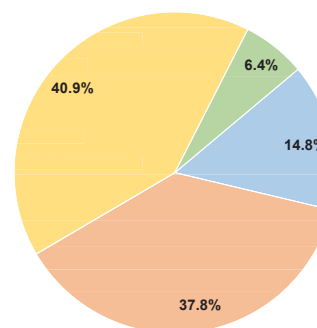
Sources of Operating Funds Expended

Fare Revenues	\$75,700	14.8%
Local Funds	\$193,195	37.8%
State Funds	\$0	0.0%
Federal Assistance	\$209,010	40.9%
Other Funds	\$32,611	6.4%
Total Operating Funds Expended	\$510,516	100.0%

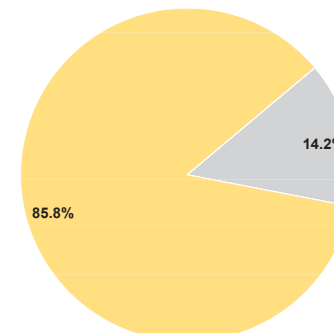
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,453	14.2%
Federal Assistance	\$124,082	85.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$144,535	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	4	-	\$510,516	\$75,700	\$144,535	57,919	146,077	9,832	3.8
Total	4	-	\$510,516	\$75,700	\$144,535	57,919	146,077	9,832	

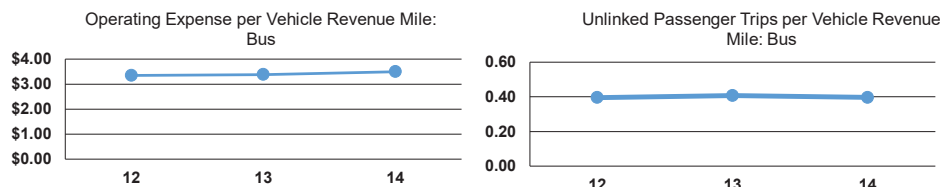
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.49	\$51.92
Total	\$3.49	\$51.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.81	0.4	5.9
Total	\$8.81	0.4	5.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fairfax Connector Bus System (Fairfax Connector)

2014 Annual Agency Profile

CEO: Mr. Tom Biesiadny

703-877-5663

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD

1,322 Square Miles

4,586,770 Population

8 Pop. Rank out of 498 UZAs

Service Consumption

80,209,004 Annual Passenger Miles (PMT)

10,655,021 Annual Unlinked Trips (UPT)

37,048 Average Weekday Unlinked Trips

13,432 Average Saturday Unlinked Trips

10,002 Average Sunday Unlinked Trips

Database Information

NTDID: 30068

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$12,552,163 16.4%

Local Funds \$63,275,431 82.9%

State Funds \$0 0.0%

Federal Assistance \$0 0.0%

Other Funds \$477,567 0.6%

Total Operating Funds Expended \$76,305,161 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$8,899,964 100.0%

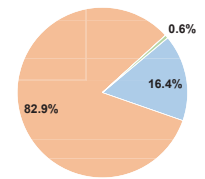
State Funds \$0 0.0%

Federal Assistance \$0 0.0%

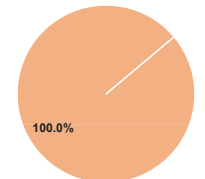
Other Funds \$0 0.0%

Total Capital Funds Expended \$8,899,964 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,629,068 3.4%

Materials and Supplies \$9,369,474 12.3%

Purchased Transportation \$60,905,362 79.8%

Other Operating Expenses \$3,401,257 4.5%

Total Operating Expenses \$76,305,161 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Service Area Statistics

399 Square Miles

1,056,435 Population

Service Supplied

9,993,953 Annual Vehicle Revenue Miles (VRM)

639,987 Annual Vehicle Revenue Hours (VRH)

208 Vehicles Operated in Maximum Service (VOMS)

272 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	208	\$8,533,433	\$0	\$0	\$366,531	\$8,899,964
Total	-	208	\$8,533,433	\$0	\$0	\$366,531	\$8,899,964

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$76,305,161	\$12,552,163	\$8,899,964	80,209,004	10,655,021	9,993,953	639,987	0.0	272	208	23.5%	4.9
Total	\$76,305,161	\$12,552,163	\$8,899,964	80,209,004	10,655,021	9,993,953	639,987	0.0	272	208	23.5%	

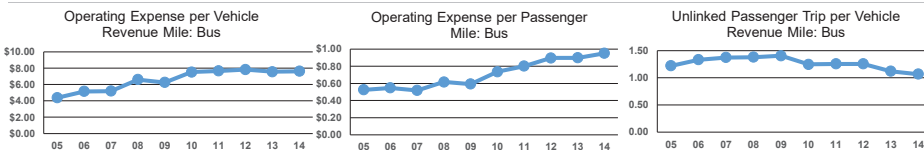
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.64	\$119.23	Bus
Total	\$7.64	\$119.23	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.95	\$7.16	1.1	16.6
\$0.95	\$7.16	1.1	16.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Potomac and Rappahannock Transportation Commission (PRTC)

2014 Annual Agency Profile

Interim Executive Director: Mr. Eric Marx
703-580-6117

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA; 231 Fredericksburg, VA

Service Consumption

76,848,523 Annual Passenger Miles (PMT)
3,557,243 Annual Unlinked Trips (UPT)
15,201 Average Weekday Unlinked Trips
1,757 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

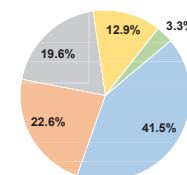
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Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$14,425,948	41.5%
Local Funds	\$7,856,447	22.6%
State Funds	\$6,824,222	19.6%
Federal Assistance	\$4,491,809	12.9%
Other Funds	\$1,136,522	3.3%
Total Operating Funds Expended	\$34,734,948	100.0%

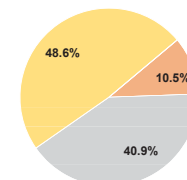
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,606,109	10.5%
State Funds	\$6,227,975	40.9%
Federal Assistance	\$7,398,742	48.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,232,826	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,445,435	22.7%
Materials and Supplies	\$4,102,865	12.5%
Purchased Transportation	\$19,441,999	59.3%
Other Operating Expenses	\$1,774,883	5.4%
Total Operating Expenses	\$32,765,182	100.0%
Reconciling OE Cash Expenditures	\$1,969,765	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	83	\$4,489,175	\$861,975	\$5,334,335	\$172,730	\$10,858,215
Bus	-	36	\$4,265,445	\$0	\$0	\$0	\$4,265,445
Vanpool	-	267	\$0	\$69,345	\$0	\$39,820	\$109,165
Total	-	386	\$8,754,620	\$931,320	\$5,334,335	\$212,550	\$15,232,825

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$16,157,004	\$9,540,132	\$10,858,215	43,216,414	1,723,779	1,857,348	76,277	0.0	94	83	11.7%	8.7
Bus	\$15,060,974	\$2,238,361	\$4,265,445	15,133,113	1,450,305	1,435,121	91,661	0.0	56	36	35.7%	5.3
Vanpool	\$1,547,204	\$2,647,455	\$109,165	18,498,996	383,159	2,660,745	77,798	0.0	408	267	34.6%	
Total	\$32,765,182	\$14,425,948	\$15,232,825	76,848,523	3,557,243	5,953,214	245,736	0.0	558	386	30.8%	

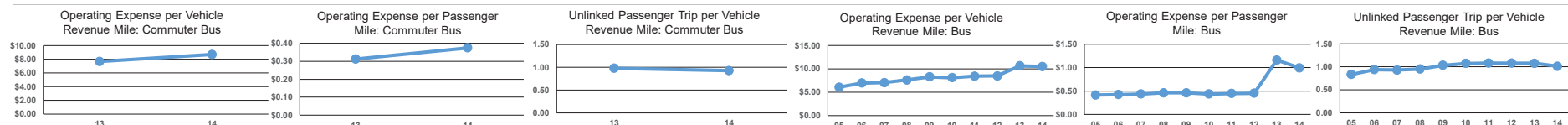
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.70	\$211.82
Bus	\$10.49	\$164.31
Vanpool	\$0.58	\$19.89
Total	\$5.50	\$133.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.37	\$9.37	0.9	22.6
Bus	\$1.00	\$10.38	1.0	15.8
Vanpool	\$0.08	\$4.04	0.1	4.9
Total	\$0.43	\$9.21	0.6	14.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

9,831,418 Annual Passenger Miles (PMT)
4,297,928 Annual Unlinked Trips (UPT)
14,237 Average Weekday Unlinked Trips^a
7,083 Average Saturday Unlinked Trips^a
4,753 Average Sunday Unlinked Trips^a

Database Information

NTDID: 30071
Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
139,966 Population

Service Supplied

1,787,711 Annual Vehicle Revenue Miles (VRM)
197,329 Annual Vehicle Revenue Hours (VRH)
93 Vehicles Operated in Maximum Service (VOMS)
112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	33	\$0	\$0	\$0	\$0	\$0
Bus	60	-	\$253,807	\$0	\$4,051,229	\$1,182,500	\$5,487,536
Total	60	33	\$253,807	\$0	\$4,051,229	\$1,182,500	\$5,487,536

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$1,414,864	\$162,616	\$0	294,154	59,144	257,167	17,645	0.0	33	33	0.0%	8.4
Bus	\$14,585,357	\$3,822,560	\$5,487,536	9,537,264	4,238,784	1,530,544	179,684	0.0	79	60	24.1%	8.4
Total	\$16,000,221	\$3,985,176	\$5,487,536	9,831,418	4,297,928	1,787,711	197,329	0.0	112	93	17.0%	

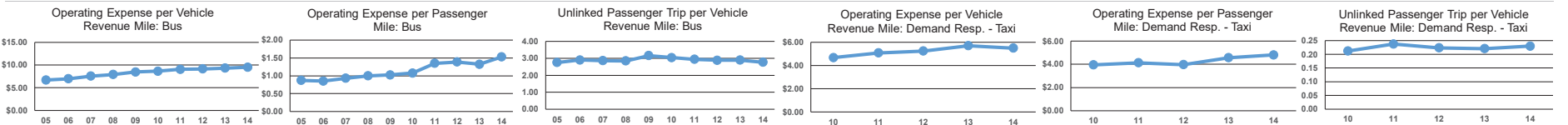
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.50	\$80.19
Bus	\$9.53	\$81.17
Total	\$8.95	\$81.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.81	\$23.92	0.2	3.4
Bus	\$1.53	\$3.44	2.8	23.6
Total	\$1.63	\$3.72	2.4	21.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,985,176	24.7%
Local Funds	\$11,222,693	69.6%
State Funds	\$40,772	0.3%
Federal Assistance	\$0	0.0%
Other Funds	\$875,961	5.4%
Total Operating Funds Expended	\$16,124,602	100.0%

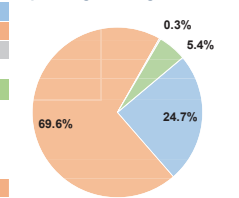
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$253,807	4.6%
State Funds	\$1,163,226	21.2%
Federal Assistance	\$4,070,503	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,487,536	100.0%

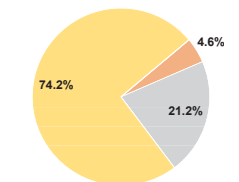
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,845,131	74.0%
Materials and Supplies	\$2,337,235	14.6%
Purchased Transportation	\$1,093,435	6.8%
Other Operating Expenses	\$724,420	4.5%
Total Operating Expenses	\$16,000,221	100.0%
Reconciling OE Cash Expenditures	\$124,380	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Transit Services of Frederick County

2014 Annual Agency Profile

Director: Mrs. Nancy Norris
301-600-3542

General Information

Urbanized Area Statistics - 2010 Census

Frederick, MD
73 Square Miles
141,576 Population
230 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

4,035,121 Annual Passenger Miles (PMT)
839,297 Annual Unlinked Trips (UPT)
2,996 Average Weekday Unlinked Trips
1,574 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30072
Reporter Type: Full Reporter

Service Area Statistics

18 Square Miles
67,435 Population

Service Supplied

1,058,840 Annual Vehicle Revenue Miles (VRM)
77,366 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
56 Vehicles Available for Maximum Service (VAMS)

Financial Information

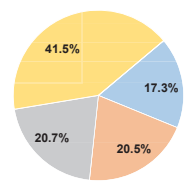
Sources of Operating Funds Expended

Fare Revenues	\$1,005,030	17.3%
Local Funds	\$1,193,627	20.5%
State Funds	\$1,204,737	20.7%
Federal Assistance	\$2,414,085	41.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,817,479	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,531,028	77.9%
Materials and Supplies	\$1,208,173	20.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$78,277	1.3%
Total Operating Expenses	\$5,817,478	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	34	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,602,301	\$387,519	\$0	292,785	69,269	423,813	21,089	0.0	25	18	28.0%	5.9
Bus	\$4,215,177	\$617,511	\$0	3,742,336	770,028	635,027	56,277	0.0	31	16	48.4%	8.1
Total	\$5,817,478	\$1,005,030	\$0	4,035,121	839,297	1,058,840	77,366	0.0	56	34	39.3%	

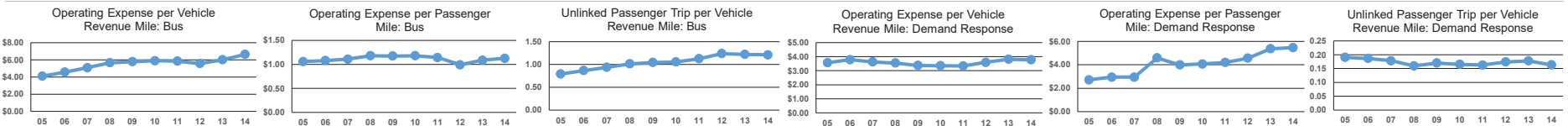
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$75.98
Bus	\$6.64	\$74.90
Total	\$5.49	\$75.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.47	\$23.13	0.2	3.3
Bus	\$1.13	\$5.47	1.2	13.7
Total	\$1.44	\$6.93	0.8	10.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Virginia Railway Express (VRE) 2014 Annual Agency Profile

CEO: Mr. Doug Allen
703-681-1001

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA; 231 Fredericksburg, VA

Service Consumption

132,623,590 Annual Passenger Miles (PMT)
4,431,671 Annual Unlinked Trips (UPT)
18,334 Average Weekday Unlinked Trips
5,254 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30073
Reporter Type: Full Reporter

Service Area Statistics

730 Square Miles
2,238,365 Population

Service Supplied

2,090,084 Annual Vehicle Revenue Miles (VRM)
66,704 Annual Vehicle Revenue Hours (VRH)
90 Vehicles Operated in Maximum Service (VOMS)
112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

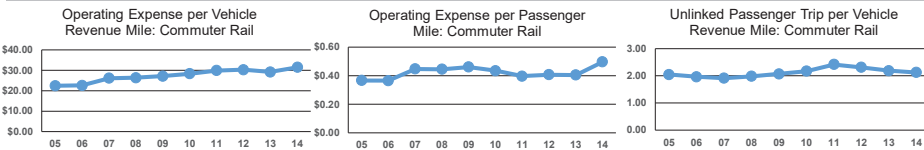
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	90	\$625,528	\$16,529,947	\$12,588,338	\$0	\$29,743,813
Total	-	90	\$625,528	\$16,529,947	\$12,588,338	\$0	\$29,743,813

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$65,764,180	\$37,093,476	\$29,743,813	132,623,590	4,431,671	2,090,084	66,704	161.5	112	90	19.6%	14.1
Total	\$65,764,180	\$37,093,476	\$29,743,813	132,623,590	4,431,671	2,090,084	66,704	161.5	112	90	19.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$31.46	\$985.91	Commuter Rail	\$0.50	\$14.84	2.1
Total	\$31.46	\$985.91	Total	\$0.50	\$14.84	2.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,093,476	53.1%
Local Funds	\$13,133,590	18.8%
State Funds	\$19,330,105	27.7%
Federal Assistance	\$6,262	0.0%
Other Funds	\$227,471	0.3%
Total Operating Funds Expended	\$69,790,904	100.0%

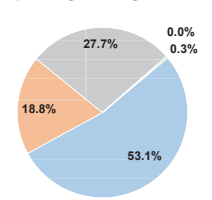
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,933,019	19.9%
State Funds	\$2,464,628	8.3%
Federal Assistance	\$21,346,166	71.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,743,813	100.0%

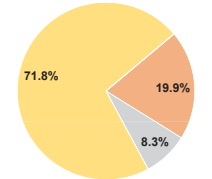
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$33,393,362	50.8%
Materials and Supplies	\$4,798,020	7.3%
Purchased Transportation	\$21,678,824	33.0%
Other Operating Expenses	\$5,893,974	9.0%
Total Operating Expenses	\$65,764,180	100.0%
Reconciling OE Cash Expenditures	\$4,026,724	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Aberdeen-Bel Air South-Bel Air North, MD
131 Square Miles
213,751 Population
169 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

2,814,246 Annual Passenger Miles (PMT)
353,743 Annual Unlinked Trips (UPT)
1,438 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30074
Reporter Type: Full Reporter

Service Area Statistics

131 Square Miles
218,590 Population

Service Supplied

744,657 Annual Vehicle Revenue Miles (VRM)
42,663 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$0	\$0	\$0	\$13,926	\$13,926
Bus	15	-	\$0	\$0	\$0	\$13,926	\$13,926
Total	29	-	\$0	\$0	\$0	\$27,852	\$27,852

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,402,282	\$75,007	\$13,926	411,488	40,067	281,516	17,467	0.0	28	14	50.0%	4.1
Bus	\$2,195,313	\$217,294	\$13,926	2,402,758	313,676	463,141	25,196	0.0	36	15	58.3%	3.3
Total	\$3,597,595	\$292,301	\$27,852	2,814,246	353,743	744,657	42,663	0.0	64	29	54.7%	

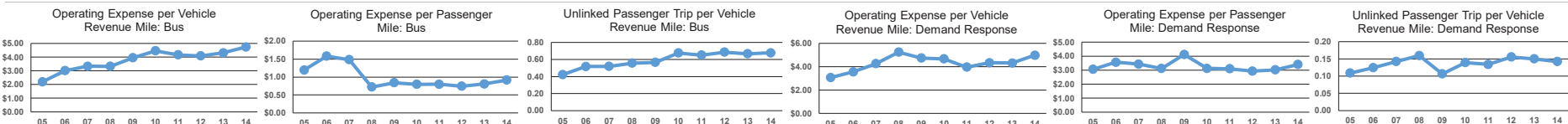
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$80.28
Bus	\$4.74	\$87.13
Total	\$4.83	\$84.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.41	\$35.00	0.1	2.3
Bus	\$0.91	\$7.00	0.7	12.4
Total	\$1.28	\$10.17	0.5	8.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$292,301	8.1%
Local Funds	\$1,774,175	49.3%
State Funds	\$510,346	14.2%
Federal Assistance	\$885,181	24.6%
Other Funds	\$135,591	3.8%
Total Operating Funds Expended	\$3,597,594	100.0%

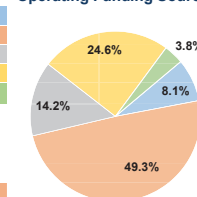
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,652	9.5%
State Funds	\$2,800	10.1%
Federal Assistance	\$22,400	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,852	100.0%

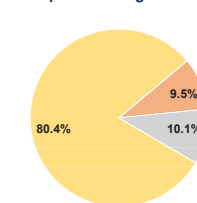
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,079,717	85.6%
Materials and Supplies	\$428,504	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$89,374	2.5%
Total Operating Expenses	\$3,597,595	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Delaware Transit Corporation (DTC)

2014 Annual Agency Profile

Chief Executive Officer: Mr. John Sisson

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Delaware Non-UZA; 280 Dover, DE; 307 Salisbury, MD-DE

Service Consumption

78,817,530 Annual Passenger Miles (PMT)
10,952,117 Annual Unlinked Trips (UPT)
38,846 Average Weekday Unlinked Trips
14,601 Average Saturday Unlinked Trips
4,730 Average Sunday Unlinked Trips

Database Information

NTDID: 30075
Reporter Type: Full Reporter

Service Area Statistics

1,949 Square Miles
925,749 Population

Service Supplied

15,819,674 Annual Vehicle Revenue Miles (VRM)
939,485 Annual Vehicle Revenue Hours (VRH)
463 Vehicles Operated in Maximum Service (VOMS)
557 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

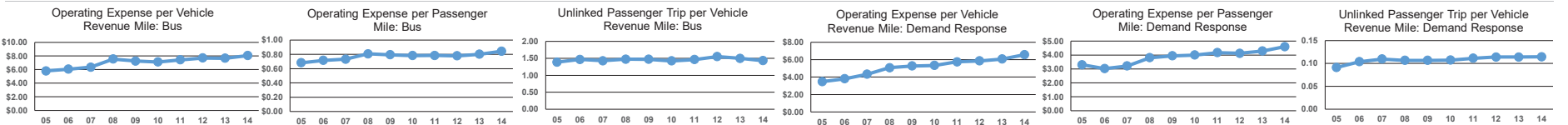
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	265	10	\$5,094,167	\$1,435,987	\$274,689	\$390,630	\$7,195,473
Bus	170	18	\$18,393,571	\$1,272,468	\$2,394,277	\$2,167,672	\$24,227,988
Total	435	28	\$23,487,738	\$2,708,455	\$2,668,966	\$2,558,302	\$31,423,461

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$58,401,212	\$1,802,580	\$7,195,473	12,691,482	1,018,248	8,888,902	488,279	0.0	300	275	8.3%	2.3
Bus	\$55,819,598	\$7,882,153	\$24,227,988	66,126,048	9,933,869	6,930,772	451,206	0.0	257	188	26.9%	6.4
Total	\$114,220,810	\$9,684,733	\$31,423,461	78,817,530	10,952,117	15,819,674	939,485	0.0	557	463	16.9%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.57	Demand Response	\$4.60
Bus	\$8.05	Bus	\$0.84
Total	\$7.22	Total	\$1.45



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,182,050	11.4%
Local Funds	\$0	0.0%
State Funds	\$99,783,708	80.2%
Federal Assistance	\$6,438,499	5.2%
Other Funds	\$3,937,966	3.2%
Total Operating Funds Expended	\$124,342,223	100.0%

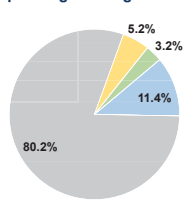
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,879,092	18.5%
Federal Assistance	\$25,921,352	81.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,800,444	100.0%

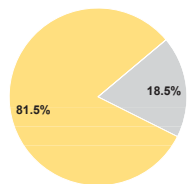
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$85,912,379	75.2%
Materials and Supplies	\$15,145,329	13.3%
Purchased Transportation	\$3,087,095	2.7%
Other Operating Expenses	\$10,114,301	8.9%
Total Operating Expenses	\$114,259,104	100.0%
Reconciling OE Cash Expenditures	\$4,648,107	
Purchased Transportation (Reported Separately)	\$5,435,012 *	

Operating Funding Sources



Capital Funding Sources



Williamsburg Area Transit Authority (WATA)

2014 Annual Agency Profile

Interim executive Director: Mr. William Porter Jr
757-220-8290

General Information

Urbanized Area Statistics - 2010 Census

Williamsburg, VA
56 Square Miles
75,689 Population
371 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA; 34 Virginia Beach, VA

Service Consumption

6,795,369 Annual Passenger Miles (PMT)
2,488,186 Annual Unlinked Trips (UPT)
7,303 Average Weekday Unlinked Trips
5,689 Average Saturday Unlinked Trips
5,689 Average Sunday Unlinked Trips

Database Information

NTDID: 30076
Reporter Type: Full Reporter

Service Area Statistics

144 Square Miles
57,000 Population

Service Supplied

1,278,139 Annual Vehicle Revenue Miles (VRM)
87,661 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode Overview		In-Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	23	17	\$300,376	\$288,410	\$6,900	\$211,664	\$807,350	
Total	27	17	\$300,376	\$288,410	\$6,900	\$211,664	\$807,350	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$404,521	\$7,329	\$0	29,598	4,302	36,750	2,300	0.0	5	4	20.0%	3.2
Bus	\$6,316,436	\$594,586	\$807,350	6,765,771	2,483,884	1,241,389	85,361	0.0	42	40	4.8%	8.5
Total	\$6,720,957	\$601,915	\$807,350	6,795,369	2,488,186	1,278,139	87,661	0.0	47	44	6.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.01	\$175.88
Bus	\$5.09	\$74.00
Total	\$5.26	\$76.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.67	\$94.03	0.1	1.9
Bus	\$0.93	\$2.54	2.0	29.1
Total	\$0.99	\$2.70	1.9	28.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$601,915	8.8%
Local Funds	\$1,187,488	17.4%
State Funds	\$1,804,461	26.5%
Federal Assistance	\$1,722,823	25.3%
Other Funds	\$1,502,070	22.0%
Total Operating Funds Expended	\$6,818,757	100.0%

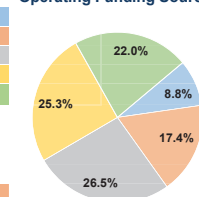
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,445	4.8%
State Funds	\$175,920	21.8%
Federal Assistance	\$585,489	72.5%
Other Funds	\$7,495	0.9%
Total Capital Funds Expended	\$807,349	100.0%

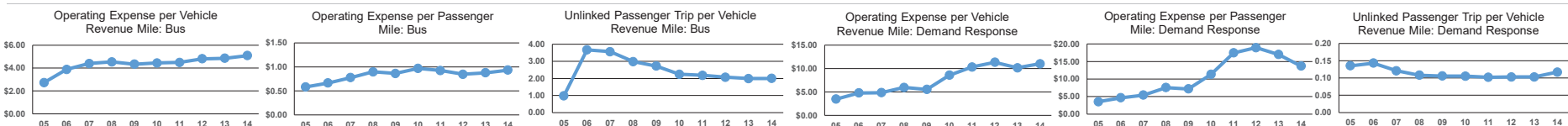
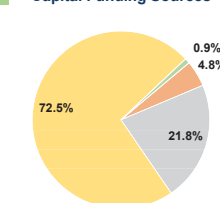
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,750,061	55.8%
Materials and Supplies	\$1,102,225	16.4%
Purchased Transportation	\$1,653,176	24.6%
Other Operating Expenses	\$215,495	3.2%
Total Operating Expenses	\$6,720,957	100.0%
Reconciling OE Cash Expenditures	\$97,800	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Borough of Pottstown - Pottstown Area Rapid Transit (PART)

2014 Annual Agency Profile

Borough Manager: Mr. Mark Flanders
610-970-6511

General Information

Urbanized Area Statistics - 2010 Census

Pottstown, PA
79 Square Miles
107,682 Population
287 Pop. Rank out of 498 UZAs

Service Consumption

277,106 Annual Passenger Miles (PMT)
258,700 Annual Unlinked Trips (UPT)
847 Average Weekday Unlinked Trips
740 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30077
Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
51,000 Population

Service Supplied

269,811 Annual Vehicle Revenue Miles (VRM)
21,287 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$0	\$0	\$0	\$4,588	\$4,588
Total	-	6	\$0	\$0	\$0	\$4,588	\$4,588

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$124,152	\$15,649	\$0	13,102	4,576	12,552	2,368	0.0	2	1	50.0%	10.0
Bus	\$1,921,926	\$279,459	\$4,588	264,004	254,124	257,259	18,919	0.0	7	5	28.6%	11.2
Total	\$2,046,078	\$295,108	\$4,588	277,106	258,700	269,811	21,287	0.0	9	6	33.3%	

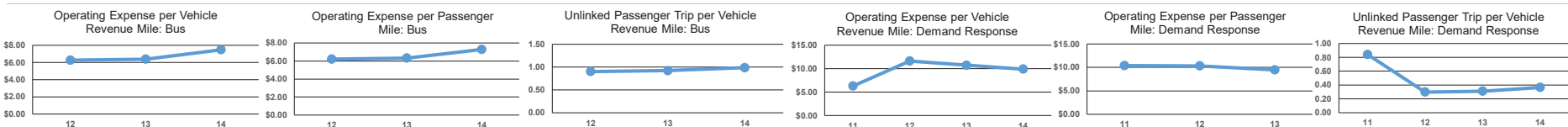
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.89	\$52.43
Bus	\$7.47	\$101.59
Total	\$7.58	\$96.12

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.48	\$27.13	0.4	1.9
Bus	\$7.28	\$7.56	1.0	13.4
Total	\$7.38	\$7.91	1.0	12.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$295,108	14.4%
Local Funds	\$70,353	3.4%
State Funds	\$1,033,831	50.4%
Federal Assistance	\$651,374	31.8%
Other Funds	\$0	0.0%

Total Operating Funds Expended \$2,050,666 100.0%

Sources of Capital Funds Expended

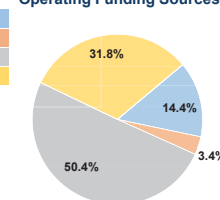
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,588	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$4,588 100.0%

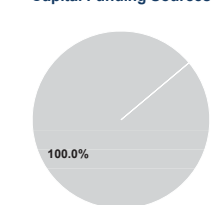
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$150,182	7.3%
Materials and Supplies	\$241,898	11.8%
Purchased Transportation	\$1,598,543	78.1%
Other Operating Expenses	\$55,455	2.7%
Total Operating Expenses	\$2,046,078	100.0%
Reconciling OE Cash Expenditures	\$4,588	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Southwestern Pennsylvania Commission (SPC)

2014 Annual Agency Profile

President & CEO: Dr. James Hassinger
412-391-5590

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

833 Square Miles
1,614,197 Population

Service Consumption

7,766,230 Annual Passenger Miles (PMT)
269,142 Annual Unlinked Trips (UPT)
1,055 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30078
Reporter Type: Full Reporter

Service Supplied

957,938 Annual Vehicle Revenue Miles (VRM)
25,682 Annual Vehicle Revenue Hours (VRH)
61 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

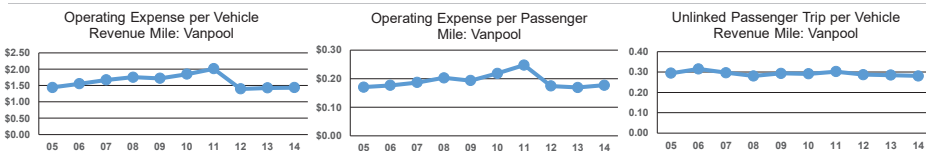
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	61	\$0	\$0	\$0	\$0	\$0
Total	-	61	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,376,292	\$957,059	\$0	7,766,230	269,142	957,938	25,682	0.0	70	61	12.9%	2.2
Total	\$1,376,292	\$957,059	\$0	7,766,230	269,142	957,938	25,682	0.0	70	61	12.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$1.44	\$53.59	Vanpool	\$0.18	\$5.11	0.3
Total	\$1.44	\$53.59	Total	\$0.18	\$5.11	0.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 353 Wheeling, WV-OH; 0 Pennsylvania Non-UZA; 487 Uniontown-Connellsville, PA; 417 Monessen-California, PA; 389 Weirton-Staubenville, WV-OH-PA

Financial Information

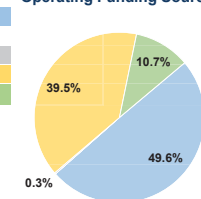
Sources of Operating Funds Expended

Fare Revenues	\$957,874	49.6%
Local Funds	\$0	0.0%
State Funds	\$4,990	0.3%
Federal Assistance	\$761,900	39.5%
Other Funds	\$205,913	10.7%
Total Operating Funds Expended	\$1,930,677	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$418,419	30.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$957,058	69.5%
Other Operating Expenses	\$815	0.1%
Total Operating Expenses	\$1,376,292	100.0%
Reconciling OE Cash Expenditures	\$554,384	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	70	61	12.9%	2.2
0.0	70	61	12.9%	

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.18	\$5.11	0.3	10.5
\$0.18	\$5.11	0.3	10.5

Fredericksburg Regional Transit (FRED)

2014 Annual Agency Profile

Director: Ms. Wendy Kimball

540-372-1222

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fredericksburg, VA

78 Square Miles

141,238 Population

231 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA; 8 Washington, DC-VA-MD

Service Area Statistics

242 Square Miles

113,716 Population

Service Consumption

495,501 Annual Unlinked Trips (UPT)

Service Supplied

765,935 Annual Vehicle Revenue Miles (VRM)

51,554 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30079

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$423,081	11.3%
Local Funds	\$567,147	15.1%
State Funds	\$764,936	20.4%
Federal Assistance	\$1,846,518	49.1%
Other Funds	\$155,891	4.1%

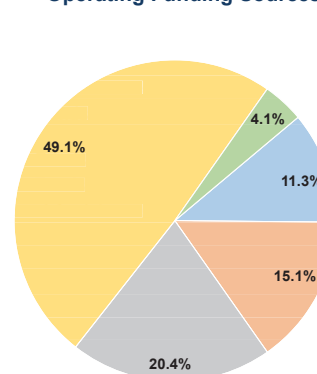
Total Operating Funds Expended \$3,757,573

Sources of Capital Funds Expended

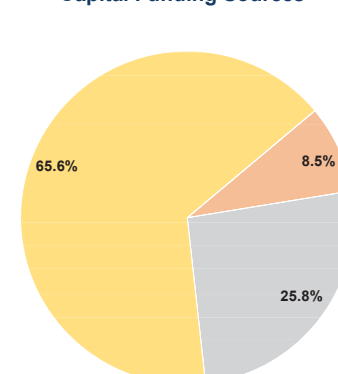
Fare Revenues	\$0	0.0%
Local Funds	\$227,240	8.5%
State Funds	\$687,350	25.8%
Federal Assistance	\$1,747,301	65.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,661,891

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	20	-	\$3,757,573	\$423,081	\$2,661,891	495,501	765,935	51,554	3.0
Total	20	-	\$3,757,573	\$423,081	\$2,661,891	495,501	765,935	51,554	

Performance Measures

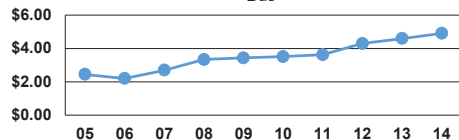
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.91	\$72.89
Total	\$4.91	\$72.89

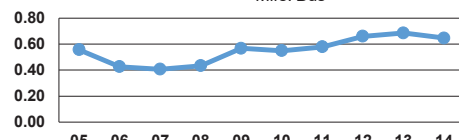
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.58	0.6	9.6
Total	\$7.58	0.6	9.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Arlington Transit - Arlington County (ART)

2014 Annual Agency Profile

Transit Operations Coordinator: Ms. Kelley MacKinnon
703-228-7547

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

6,415,025 Annual Passenger Miles (PMT)
2,942,278 Annual Unlinked Trips (UPT)
2,496,537 Average Weekday Unlinked Trips^a
235,539 Average Saturday Unlinked Trips^a
133,995 Average Sunday Unlinked Trips^a

Database Information

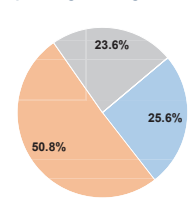
NTDID: 30080
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,192,595	25.6%
Local Funds	\$6,340,223	50.8%
State Funds	\$2,944,376	23.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$12,477,194	100.0%

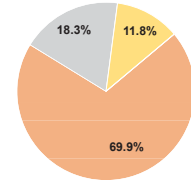
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$7,740,311	69.9%
State Funds	\$2,029,104	18.3%
Federal Assistance	\$1,309,473	11.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,078,888	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	14	\$0	\$0	\$0	\$0	\$0
Bus	-	39	\$1,613,278	\$1,428,231	\$4,989,360	\$913,084	\$8,943,953
Total	-	66	\$1,613,278	\$1,428,231	\$4,989,360	\$913,084	\$8,943,953

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,227,787	18.2%
Materials and Supplies	\$705,816	5.8%
Purchased Transportation	\$9,241,871	75.5%
Other Operating Expenses	\$58,368	0.5%
Total Operating Expenses	\$12,233,842	100.0%
Reconciling OE Cash Expenditures	\$243,352	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,036,778	\$104,630	\$0	153,664	29,048	153,641	20,936	0.0	15	13	13.3%	
Demand Response - Taxi	\$2,171,641	\$361,055	\$0	502,204	76,207	366,719	17,427	0.0	14	14	0.0%	
Bus	\$9,025,423	\$2,726,909	\$8,943,953	5,759,157	2,837,023	1,094,223	109,343	0.0	53	39	26.4%	4.4
Total	\$12,233,842	\$3,192,594	\$8,943,953	6,415,025	2,942,278	1,614,583	147,706	0.0	82	66	19.5%	

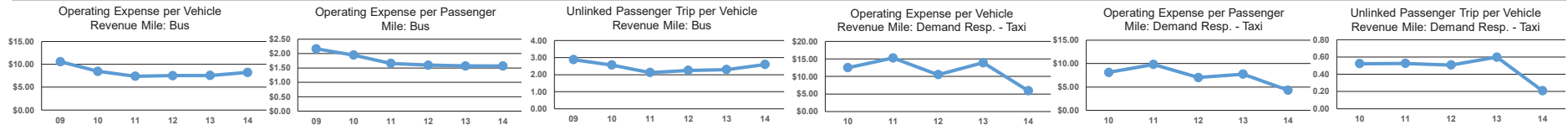
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.75	\$49.52
Demand Response - Taxi	\$5.92	\$124.61
Bus	\$8.25	\$82.54
Total	\$7.58	\$82.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.75	\$35.69	0.2	1.4
Demand Response - Taxi	\$4.32	\$28.50	0.2	4.4
Bus	\$1.57	\$3.18	2.6	25.9
Total	\$1.91	\$4.16	1.8	19.9



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

2014 Annual Agency Profile

Division Manager: Mr. Paul Mounier

703-771-5842

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

49,722,485 Annual Passenger Miles (PMT)
1,756,948 Annual Unlinked Trips (UPT)
7,588 Average Weekday Unlinked Trips
118 Average Saturday Unlinked Trips
104 Average Sunday Unlinked Trips

Database Information

NTDID: 30081
Reporter Type: Full Reporter

Financial Information

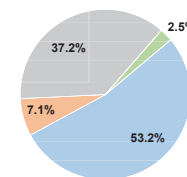
Sources of Operating Funds Expended

Fare Revenues	\$8,501,267	53.2%
Local Funds	\$1,137,705	7.1%
State Funds	\$5,936,535	37.2%
Federal Assistance	\$0	0.0%
Other Funds	\$397,050	2.5%
Total Operating Funds Expended	\$15,972,557	100.0%

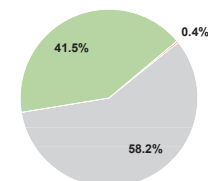
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,825	0.4%
State Funds	\$5,306,275	58.2%
Federal Assistance	\$0	0.0%
Other Funds	\$3,784,640	41.5%
Total Capital Funds Expended	\$9,124,740	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

517 Square Miles
328,533 Population

Service Supplied

2,422,032 Annual Vehicle Revenue Miles (VRM)
92,544 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	63	\$2,005,745	\$509,878	\$6,609,117	\$0	\$9,124,740
Bus	-	21	\$0	\$0	\$0	\$0	\$0
Total	-	84	\$2,005,745	\$509,878	\$6,609,117	\$0	\$9,124,740

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$913,955	6.7%
Materials and Supplies	\$2,130,139	15.7%
Purchased Transportation	\$10,454,646	77.1%
Other Operating Expenses	\$67,490	0.5%
Total Operating Expenses	\$13,566,230	100.0%
Reconciling OE Cash Expenditures	\$2,406,327	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$10,795,353	\$8,121,085	\$9,124,740	46,708,581	1,402,239	1,731,545	50,567	0.0	71	63	11.3%	7.2
Bus	\$2,770,877	\$380,182	\$0	3,013,904	354,709	690,487	41,977	0.0	25	21	16.0%	2.9
Total	\$13,566,230	\$8,501,267	\$9,124,740	49,722,485	1,756,948	2,422,032	92,544	0.0	96	84	12.5%	

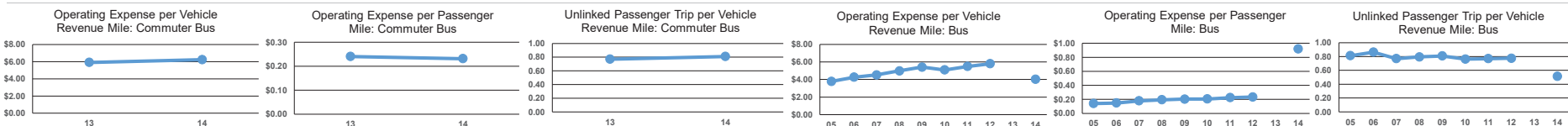
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.23	\$213.49
Bus	\$4.01	\$66.01
Total	\$5.60	\$146.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.23	\$7.70	0.8	27.7
Bus	\$0.92	\$7.81	0.5	8.5
Total	\$0.27	\$7.72	0.7	19.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Transportation District Commission of Hampton Roads (HRT)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Virginia Beach, VA
515 Square Miles
1,439,666 Population
34 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA; 371 Williamsburg, VA

Service Consumption

90,047,270 Annual Passenger Miles (PMT)
17,499,361 Annual Unlinked Trips (UPT)
57,513 Average Weekday Unlinked Trips
38,002 Average Saturday Unlinked Trips
16,999 Average Sunday Unlinked Trips

Database Information

NTDID: 30083
Reporter Type: Full Reporter

Financial Information

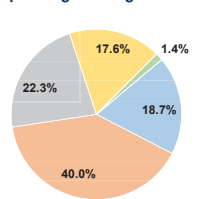
Sources of Operating Funds Expended

Fare Revenues \$17,533,215 18.7%
Local Funds \$37,549,803 40.0%
State Funds \$20,873,749 22.3%
Federal Assistance \$16,484,429 17.6%
Other Funds \$1,345,093 1.4%
Total Operating Funds Expended \$93,786,289 100.0%

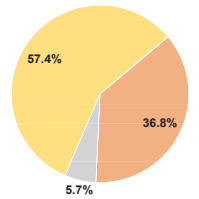
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$3,023,901 36.8%
State Funds \$470,134 5.7%
Federal Assistance \$4,712,303 57.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$8,206,338 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$62,575,659 66.7%
Materials and Supplies \$14,636,133 15.6%
Purchased Transportation \$9,336,124 10.0%
Other Operating Expenses \$7,205,319 7.7%
Total Operating Expenses \$93,753,235 100.0%
Reconciling OE Cash Expenditures \$33,054
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	86	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$0	\$0	\$0	\$488,912	\$488,912
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0
Bus	233	-	\$1,517,122	\$859,108	\$1,341,181	\$3,926,819	\$7,644,230
Vanpool	47	-	\$0	\$0	\$0	\$73,196	\$73,196
Total	286	89	\$1,517,122	\$859,108	\$1,341,181	\$4,488,927	\$8,206,338

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$10,225,660	\$807,075	\$0	2,487,677	311,789	3,259,377	201,726	0.0	102	86	15.7%	6.9
Ferryboat	\$1,300,350	\$567,744	\$488,912	236,720	332,028	18,264	6,341	0.0	3	3	0.0%	28.0
Light Rail	\$10,973,209	\$1,499,060	\$0	6,296,325	1,668,978	372,914	29,998	14.8	9	6	33.3%	5.0
Bus	\$70,334,896	\$13,973,870	\$7,644,230	75,683,206	15,026,924	9,794,751	778,904	0.0	258	233	9.7%	9.1
Vanpool	\$919,120	\$685,466	\$73,196	5,343,342	159,642	828,572	21,149	0.0	63	47	25.4%	6.3
Total	\$93,753,235	\$17,533,215	\$8,206,338	90,047,270	17,499,361	14,273,878	1,038,118	14.8	435	375	13.8%	

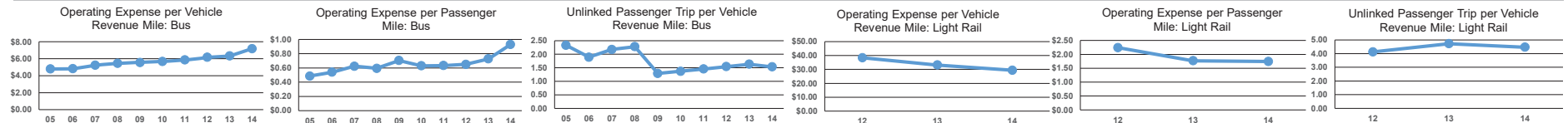
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$50.69
Ferryboat	\$71.20	\$205.07
Light Rail	\$29.43	\$365.80
Bus	\$7.18	\$90.30
Vanpool	\$1.11	\$43.46
Total	\$6.57	\$90.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.11	\$32.80	0.1	1.5
Ferryboat	\$5.49	\$3.92	18.2	52.4
Light Rail	\$1.74	\$6.57	4.5	55.6
Bus	\$0.93	\$4.68	1.5	19.3
Vanpool	\$0.17	\$5.76	0.2	7.5
Total	\$1.04	\$5.36	1.2	16.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Prince George's County Transit (TheBus)

2014 Annual Agency Profile

Community Developer: Ms. Marisol Peralta
301-883-5693

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

14,374,297 Annual Passenger Miles (PMT)
3,931,534 Annual Unlinked Trips (UPT)
15,478 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30085
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,079,183 6.8%
Local Funds \$15,217,666 49.6%
State Funds \$13,245,956 43.1%
Federal Assistance \$156,500 0.5%
Other Funds \$0 0.0%

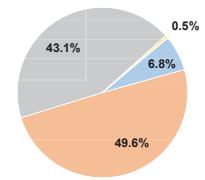
Total Operating Funds Expended \$30,699,305 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	40	-	\$0	\$0	\$0	\$0	\$0
Bus	-	75	\$0	\$0	\$0	\$0	\$0
Total	40	75	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,976,467 9.7%
Materials and Supplies \$7,056,968 23.0%
Purchased Transportation \$19,952,665 65.0%
Other Operating Expenses \$713,205 2.3%
Total Operating Expenses \$30,699,305 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,666,866	\$10,690	\$0	1,051,550	125,035	358,757	28,438	0.0	52	40	23.1%	5.6
Bus	\$28,032,439	\$2,079,183	\$0	13,322,747	3,806,499	2,908,668	224,028	0.0	96	75	21.9%	4.3
Total	\$30,699,305	\$2,089,873	\$0	14,374,297	3,931,534	3,267,425	252,466	0.0	148	115	22.3%	

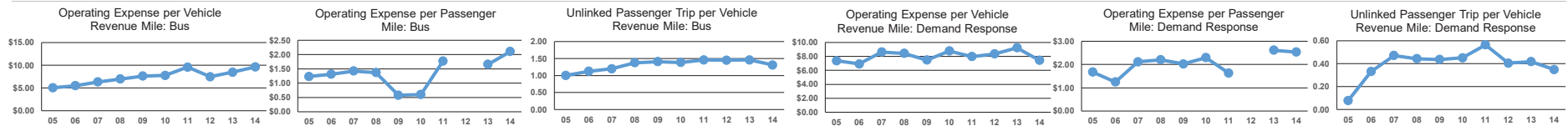
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.43	\$93.78
Bus	\$9.64	\$125.13
Total	\$9.40	\$121.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.54	\$21.33	0.3	4.4
Bus	\$2.10	\$7.36	1.3	17.0
Total	\$2.14	\$7.81	1.2	15.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fayette Area Coordinated Transportation (FACT)

2014 Annual Agency Profile

Director: Ms. Lori Groover-Smith
724-628-7485

General Information

Urbanized Area Statistics - 2010 Census

Uniontown-Conellsville, PA
39 Square Miles
51,370 Population
487 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA; 27 Pittsburgh, PA

Service Consumption

2,976,783 Annual Passenger Miles (PMT)
310,847 Annual Unlinked Trips (UPT)
104,779 Average Weekday Unlinked Trips
5,091 Average Saturday Unlinked Trips
1,722 Average Sunday Unlinked Trips

Database Information

NTDID: 30087
Reporter Type: Full Reporter

Service Area Statistics

812 Square Miles
136,606 Population

Service Supplied

1,245,053 Annual Vehicle Revenue Miles (VRM)
62,444 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

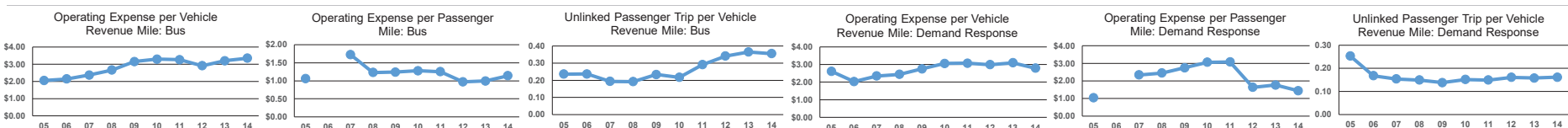
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	17	2	\$187,317	\$27,929	\$59,588	\$27,281	\$302,115
Bus	7	3	\$152,168	\$0	\$0	\$60,032	\$212,200
Total	24	5	\$339,485	\$27,929	\$59,588	\$87,313	\$514,315

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,897,815	\$55,607	\$302,115	1,316,634	109,822	679,822	35,983	0.0	25	19	24.0%	3.8
Bus	\$1,892,919	\$206,575	\$212,200	1,660,149	201,025	565,231	26,461	0.0	13	10	23.1%	4.8
Total	\$3,790,734	\$262,182	\$514,315	2,976,783	310,847	1,245,053	62,444	0.0	38	29	23.7%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$2.79	Demand Response	\$1.44
Bus	\$3.35	Bus	\$1.14
Total	\$3.04	Total	\$1.27



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$262,182	6.9%
Local Funds	\$208,958	5.5%
State Funds	\$2,435,324	64.2%
Federal Assistance	\$724,399	19.1%
Other Funds	\$159,871	4.2%
Total Operating Funds Expended	\$3,790,734	100.0%

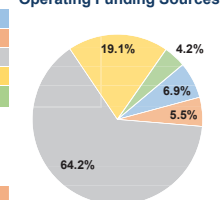
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,319	2.8%
State Funds	\$100,919	19.6%
Federal Assistance	\$390,914	76.0%
Other Funds	\$8,163	1.6%
Total Capital Funds Expended	\$514,315	100.0%

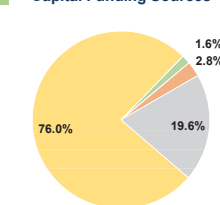
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,274,577	60.0%
Materials and Supplies	\$743,606	19.6%
Purchased Transportation	\$481,135	12.7%
Other Operating Expenses	\$291,416	7.7%
Total Operating Expenses	\$3,790,734	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



County Commissioners of Charles County, MD (DCS VanGO)

2014 Annual Agency Profile

Chief of Transportation: Mr. Jeffery Barnett
301-934-0102

General Information

Urbanized Area Statistics - 2010 Census

Waldorf, MD
68 Square Miles
109,919 Population
283 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption

5,444,338 Annual Passenger Miles (PMT)
768,663 Annual Unlinked Trips (UPT)
2,496 Average Weekday Unlinked Trips
2,496 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30088
Reporter Type: Full Reporter

Service Area Statistics

461 Square Miles
146,551 Population

Service Supplied

1,398,692 Annual Vehicle Revenue Miles (VRM)
79,820 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	11	\$0	\$0	\$0	\$61,367	\$61,367	
Bus	-	15	\$0	\$0	\$413,997	\$181,847	\$595,844	
Total	-	26	\$0	\$0	\$413,997	\$243,214	\$657,211	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,239,778	\$12,492	\$61,367	254,810	32,235	230,250	20,262	0.0	16	11	31.3%	4.4
Bus	\$4,663,561	\$362,507	\$595,844	5,189,528	736,428	1,168,442	59,558	0.0	19	15	21.1%	5.4
Total	\$5,903,339	\$374,999	\$657,211	5,444,338	768,663	1,398,692	79,820	0.0	35	26	25.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.38	\$61.19
Bus	\$3.99	\$78.30
Total	\$4.22	\$73.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.87	\$38.46	0.1	1.6
Bus	\$0.90	\$6.33	0.6	12.4
Total	\$1.08	\$7.68	0.5	9.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$374,999	6.2%
Local Funds	\$3,308,919	55.1%
State Funds	\$326,102	5.4%
Federal Assistance	\$1,970,187	32.8%
Other Funds	\$23,849	0.4%
Total Operating Funds Expended	\$6,004,056	100.0%

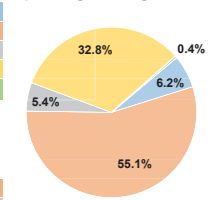
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,970	10.6%
State Funds	\$65,409	10.0%
Federal Assistance	\$521,832	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$657,211	100.0%

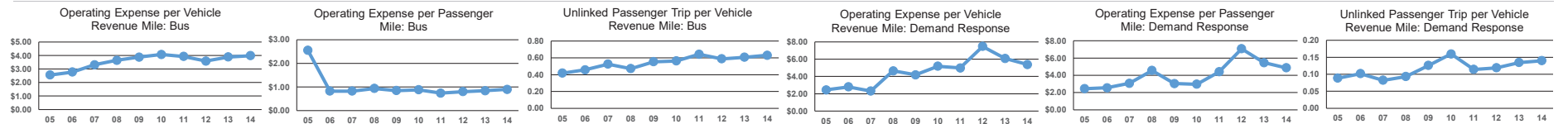
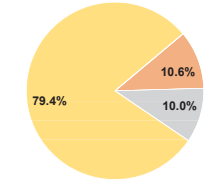
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$501,892	8.5%
Materials and Supplies	\$7,049	0.1%
Purchased Transportation	\$5,340,842	90.5%
Other Operating Expenses	\$53,556	0.9%
Total Operating Expenses	\$5,903,339	100.0%
Reconciling OE Cash Expenditures	\$100,717	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monongalia County Urban Mass Transit Authority (MLTA)

2014 Annual Agency Profile

Board President: Mrs. Jenny Dinsmore
304-296-3680

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morgantown, WV
37 Square Miles
70,350 Population
393 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

293 Square Miles
91,576 Population

Service Consumption

1,226,763 Annual Unlinked Trips (UPT)

Service Supplied

1,120,133 Annual Vehicle Revenue Miles (VRM)
59,978 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30089

Reporter Type: Small Systems Reporter

Financial Information

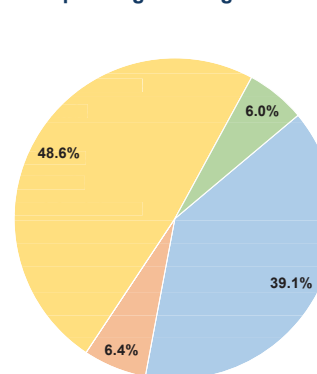
Sources of Operating Funds Expended

Fare Revenues	\$1,663,435	39.1%
Local Funds	\$271,253	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,069,702	48.6%
Other Funds	\$253,995	6.0%
Total Operating Funds Expended	\$4,258,385	100.0%

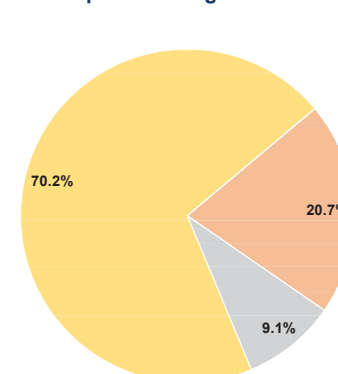
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$512,347	20.7%
State Funds	\$225,448	9.1%
Federal Assistance	\$1,735,176	70.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,472,971	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$368,432	\$141,059	\$209,707	15,415	92,653	5,710	3.7
Bus	22	-	\$3,889,953	\$1,522,376	\$2,263,264	1,211,348	1,027,480	54,268	3.0
Total	25	-	\$4,258,385	\$1,663,435	\$2,472,971	1,226,763	1,120,133	59,978	

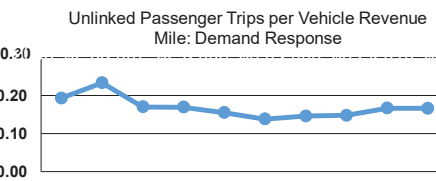
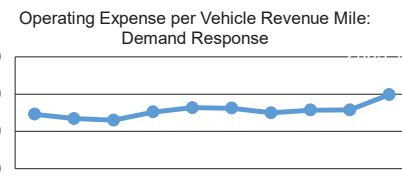
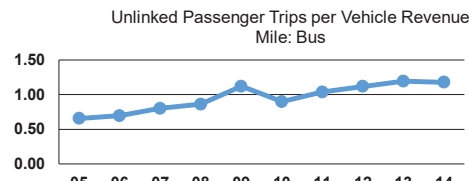
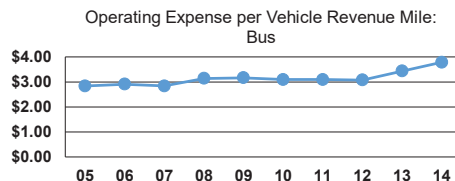
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$64.52
Bus	\$3.79	\$71.68
Total	\$3.80	\$71.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.90	0.2	2.7
Bus	\$3.21	1.2	22.3
Total	\$3.47	1.1	20.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Eastern Panhandle Transit Authority (EPTA)

2014 Annual Agency Profile

Executive Director: Mrs. Cheryl Keyrouze
304-263-0876

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
133 Square Miles
182,696 Population
189 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

527 Square Miles
156,604 Population

Service Consumption

155,175 Annual Unlinked Trips (UPT)

Service Supplied

324,393 Annual Vehicle Revenue Miles (VRM)
23,887 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30090

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$162,461	10.4%
Local Funds	\$138,850	8.9%
State Funds	\$0	0.0%
Federal Assistance	\$677,577	43.4%
Other Funds	\$581,444	37.3%

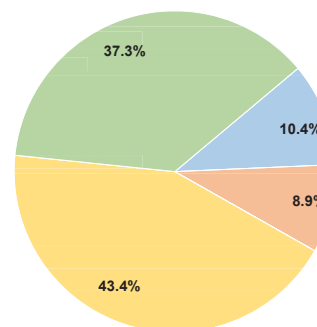
Total Operating Funds Expended \$1,560,332

Sources of Capital Funds Expended

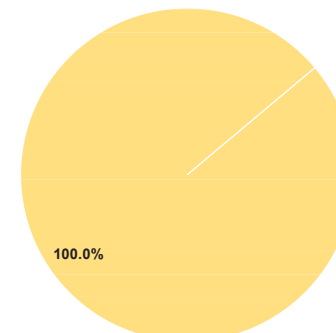
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,272	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$36,272

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$183,479	\$5,312	\$8,486	4,519	40,316	3,008	4.5
Bus	14	-	\$1,376,853	\$157,149	\$27,786	150,656	284,077	20,879	4.3
Total	16	-	\$1,560,332	\$162,461	\$36,272	155,175	324,393	23,887	

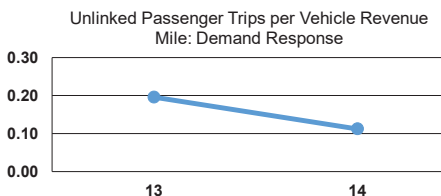
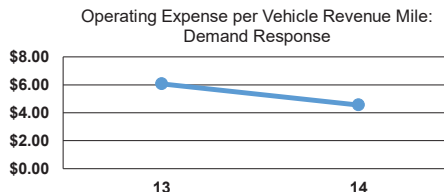
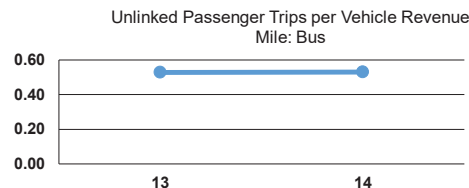
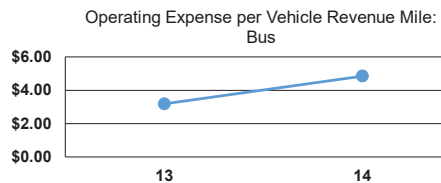
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$61.00
Bus	\$4.85	\$65.94
Total	\$4.81	\$65.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.60	0.1	1.5
Bus	\$9.14	0.5	7.2
Total	\$10.06	0.5	6.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Blacksburg, VA
51 Square Miles
88,542 Population
328 Pop. Rank out of 498 UZAs

Service Consumption

6,609,671 Annual Passenger Miles (PMT)
3,685,000 Annual Unlinked Trips (UPT)
13,336 Average Weekday Unlinked Trips
2,957 Average Saturday Unlinked Trips
2,169 Average Sunday Unlinked Trips

Database Information

NTDID: 30091
Reporter Type: Full Reporter

Service Area Statistics

28 Square Miles
63,661 Population

Service Supplied

902,879 Annual Vehicle Revenue Miles (VRM)
95,807 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$93,297	\$0	\$0	\$0	\$93,297
Bus	33	-	\$4,390,745	\$1,225,264	\$284,089	\$58,860	\$5,958,958
Total	42	-	\$4,484,042	\$1,225,264	\$284,089	\$58,860	\$6,052,255

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$880,915	\$26,060	\$93,297	98,672	31,651	141,071	14,855	0.0	14	9	35.7%	3.9
Bus	\$5,383,727	\$3,433,680	\$5,958,958	6,510,999	3,653,349	761,808	80,952	0.0	46	33	28.3%	5.4
Total	\$6,264,642	\$3,459,740	\$6,052,255	6,609,671	3,685,000	902,879	95,807	0.0	60	42	30.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.24	\$59.30
Bus	\$7.07	\$66.51
Total	\$6.94	\$65.39

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.93	\$27.83	0.2	2.1
Bus	\$0.83	\$1.47	4.8	45.1
Total	\$0.95	\$1.70	4.1	38.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,602,586	41.5%
Local Funds	\$221,297	3.5%
State Funds	\$1,699,138	27.1%
Federal Assistance	\$1,569,164	25.0%
Other Funds	\$172,457	2.8%
Total Operating Funds Expended	\$6,264,642	100.0%

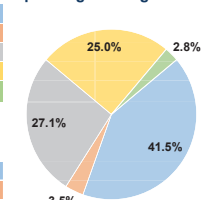
Sources of Capital Funds Expended

Fare Revenues	\$159,634	2.6%
Local Funds	\$5,300	0.1%
State Funds	\$802,087	13.3%
Federal Assistance	\$5,014,562	82.9%
Other Funds	\$70,672	1.2%
Total Capital Funds Expended	\$6,052,255	100.0%

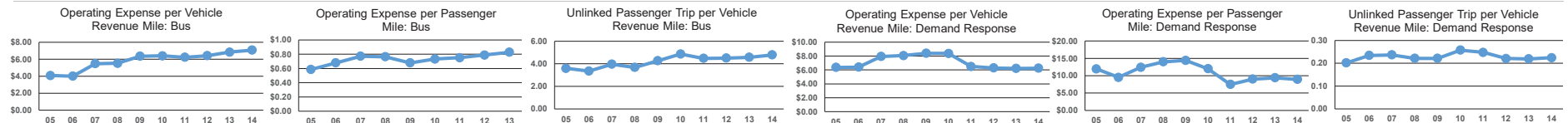
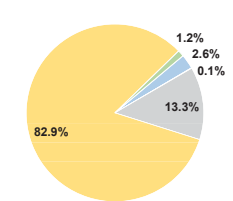
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,178,345	66.7%
Materials and Supplies	\$1,146,585	18.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$939,712	15.0%
Total Operating Expenses	\$6,264,642	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Carroll County Department of Public Works (CATS)

2014 Annual Agency Profile

Deputy Dir Dept of Public Works: Mr. Jeffrey Topper
410-386-2035

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Westminster-Eldersburg, MD
58 Square Miles
72,714 Population
383 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

452 Square Miles
167,564 Population

Service Consumption

118,867 Annual Unlinked Trips (UPT)

Service Supplied

584,029 Annual Vehicle Revenue Miles (VRM)
41,907 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30092

Reporter Type: Small Systems Reporter

Financial Information

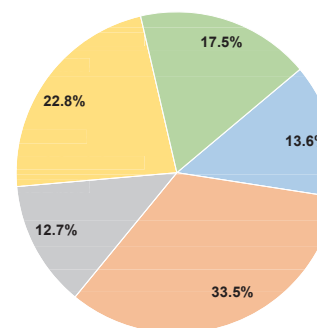
Sources of Operating Funds Expended

Fare Revenues	\$223,147	13.6%
Local Funds	\$550,877	33.5%
State Funds	\$208,979	12.7%
Federal Assistance	\$374,529	22.8%
Other Funds	\$288,267	17.5%
Total Operating Funds Expended	\$1,645,799	100.0%

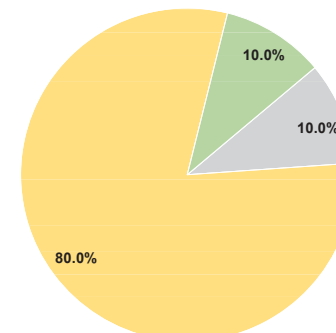
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,299	10.0%
Federal Assistance	\$114,388	80.0%
Other Funds	\$14,299	10.0%
Total Capital Funds Expended	\$142,986	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	25	\$1,403,475	\$200,293	\$121,785	102,245	477,752	33,321	7.7
Bus	-	4	\$242,324	\$22,854	\$21,201	16,622	106,277	8,586	6.0
Total	-	29	\$1,645,799	\$223,147	\$142,986	118,867	584,029	41,907	

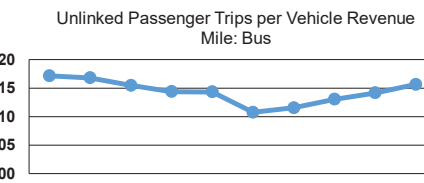
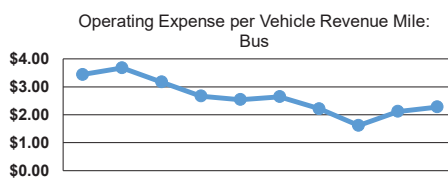
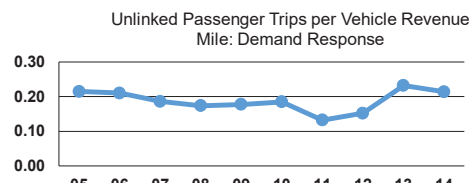
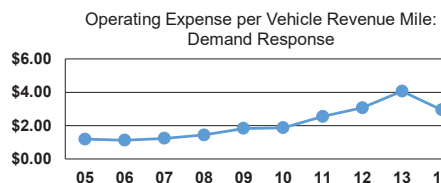
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$42.12
Bus	\$2.28	\$28.22
Total	\$2.82	\$39.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.73	0.2	3.1
Bus	\$14.58	0.2	1.9
Total	\$13.85	0.2	2.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Hazleton -- Hazleton Public Transit (HPT)

2014 Annual Agency Profile

Director: Mr. Ralph Sharp

570-459-5414

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hazleton, PA

31 Square Miles

56,827 Population

460 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

144 Square Miles

58,043 Population

Service Consumption

229,382 Annual Unlinked Trips (UPT)

Service Supplied

453,726 Annual Vehicle Revenue Miles (VRM)

32,020 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30093

Reporter Type: Small Systems Reporter

Financial Information

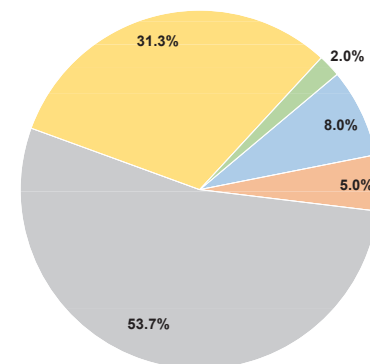
Sources of Operating Funds Expended

Fare Revenues	\$203,869	8.0%
Local Funds	\$128,134	5.0%
State Funds	\$1,367,266	53.7%
Federal Assistance	\$797,407	31.3%
Other Funds	\$51,741	2.0%
Total Operating Funds Expended	\$2,548,417	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	3	\$351,974	\$34,152	\$0	11,862	77,959	3,155	3.3
Bus	-	8	\$2,196,453	\$169,717	\$0	217,520	375,767	28,865	7.8
Total	-	11	\$2,548,427	\$203,869	\$0	229,382	453,726	32,020	

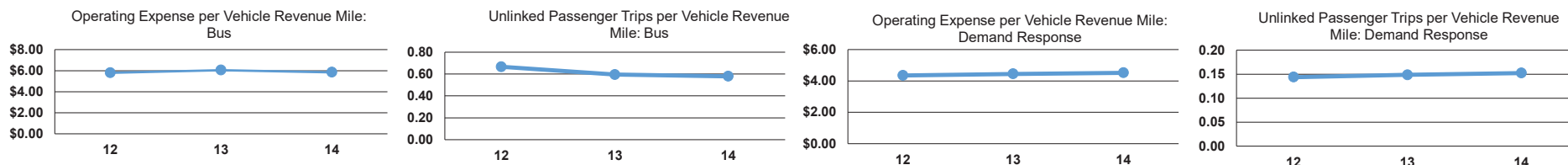
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$111.56
Bus	\$5.85	\$76.09
Total	\$5.62	\$79.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.67	0.2	3.8
Bus	\$10.10	0.6	7.5
Total	\$11.11	0.5	7.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)

2014 Annual Agency Profile

Director of Public Transportation: Mr. Reggie Smith
540-432-0496

General Information

Urbanized Area Statistics - 2010 Census

Harrisonburg, VA
33 Square Miles
66,784 Population
413 Pop. Rank out of 498 UZAs

Service Consumption

5,057,838 Annual Passenger Miles (PMT)
2,800,525 Annual Unlinked Trips (UPT)
10,207 Average Weekday Unlinked Trips
3,318 Average Saturday Unlinked Trips
762 Average Sunday Unlinked Trips

Database Information

NTDID: 30094
Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
53,013 Population

Service Supplied

702,239 Annual Vehicle Revenue Miles (VRM)
68,494 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	-	\$105,573	\$18,760	\$0	\$0	\$124,333
Bus	31	-	\$1,185,345	\$27,156	\$4,414,834	\$0	\$5,627,335
Total	39	-	\$1,290,918	\$45,916	\$4,414,834	\$0	\$5,751,668

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$642,122	\$103,800	\$124,333	92,282	26,964	112,149	11,771	0.0	9	8	11.1%	5.1
Bus	\$3,257,660	\$1,662,813	\$5,627,335	4,965,556	2,773,561	590,090	56,723	0.0	35	31	11.4%	5.3
Total	\$3,899,782	\$1,766,613	\$5,751,668	5,057,838	2,800,525	702,239	68,494	0.0	44	39	11.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.73	\$54.55
Bus	\$5.52	\$57.43
Total	\$5.55	\$56.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.96	\$23.81	0.2	2.3
Bus	\$0.66	\$1.17	4.7	48.9
Total	\$0.77	\$1.39	4.0	40.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,766,613	45.3%
Local Funds	\$0	0.0%
State Funds	\$1,092,776	28.0%
Federal Assistance	\$963,225	24.7%
Other Funds	\$77,167	2.0%
Total Operating Funds Expended	\$3,899,781	100.0%

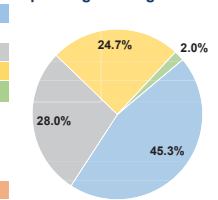
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$514,987	9.0%
State Funds	\$635,347	11.0%
Federal Assistance	\$4,601,334	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,751,668	100.0%

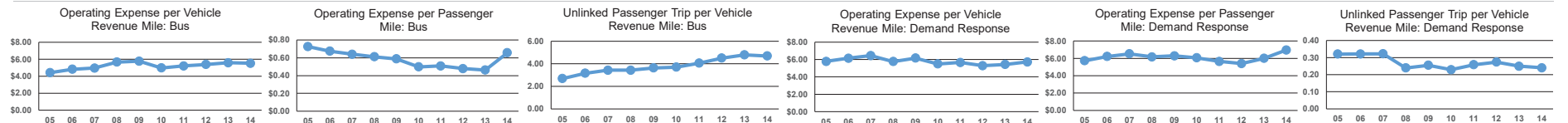
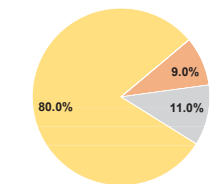
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,664,140	68.3%
Materials and Supplies	\$858,679	22.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$376,963	9.7%
Total Operating Expenses	\$3,899,782	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Lebanon Transit Authority (Lebanon Transit)

2014 Annual Agency Profile

Executive Director: Ms. Theresa Giurintano
717-274-3664

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA
45 Square Miles
77,086 Population
366 Pop. Rank out of 498 UZAs
Other UZAs Served
91 Lancaster, PA; 86 Harrisburg, PA; 0 Pennsylvania Non-UZA

Service Consumption

2,819,451 Annual Passenger Miles (PMT)
355,186 Annual Unlinked Trips (UPT)
1,262 Average Weekday Unlinked Trips
643 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30095
Reporter Type: Full Reporter

Service Area Statistics

362 Square Miles
133,568 Population

Service Supplied

765,312 Annual Vehicle Revenue Miles (VRM)
46,292 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

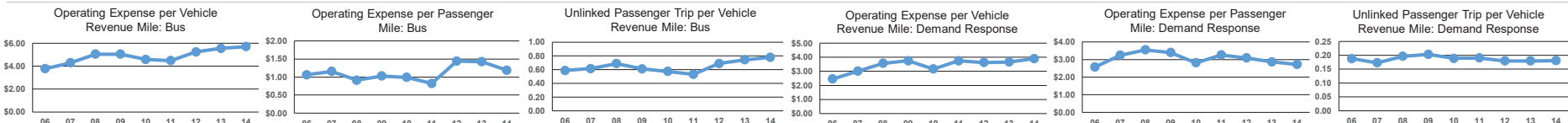
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	4	-	\$0	\$0	\$8,638	\$0	\$8,638
Demand Response	13	-	\$178,904	\$0	\$0	\$0	\$178,904
Bus	8	-	\$0	\$16,216	\$30,624	\$0	\$46,840
Total	25	-	\$178,904	\$16,216	\$39,262	\$0	\$234,382

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$573,667	\$52,084	\$8,638	718,151	26,988	147,287	5,689	0.0	4	4	0.0%	5.5
Demand Response	\$1,002,673	\$936,096	\$178,904	368,216	46,438	257,040	15,592	0.0	17	13	23.5%	5.8
Bus	\$2,057,767	\$310,369	\$46,840	1,733,084	281,760	360,985	25,011	0.0	14	8	42.9%	5.2
Total	\$3,634,107	\$1,298,549	\$234,382	2,819,451	355,186	765,312	46,292	0.0	35	25	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.89	\$100.84	\$0.80	4.7
Demand Response	\$3.90	\$64.31	\$21.59	3.0
Bus	\$5.70	\$82.27	\$7.30	11.3
Total	\$4.75	\$78.50	\$10.23	7.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,298,549 35.7%
Local Funds \$88,055 2.4%
State Funds \$1,037,325 28.5%
Federal Assistance \$1,027,286 28.3%
Other Funds \$182,892 5.0%

Total Operating Funds Expended \$3,634,107 100.0%

Sources of Capital Funds Expended

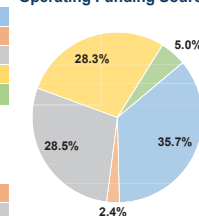
Fare Revenues \$0 0.0%
Local Funds \$1,755 0.7%
State Funds \$232,627 99.3%
Federal Assistance \$0 0.0%
Other Funds \$0 0.0%

Total Capital Funds Expended \$234,382 100.0%

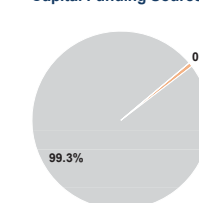
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,764,948 76.1%
Materials and Supplies \$498,071 13.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$371,088 10.2%
Total Operating Expenses \$3,634,107 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



The Tri-County Council for the Lower Eastern Shore of Maryland (Shore Transit)

2014 Annual Agency Profile

Executive Director, TCCLES: Mr. Michael Pennington

410-341-8989

General Information

Urbanized Area Statistics - 2010 Census

Salisbury, MD-DE

71 Square Miles

98,081 Population

307 Pop. Rank out of 498 UZAs

Other UZAs Served

19 Baltimore, MD; 0 Maryland Non-UZA

Service Consumption

12,446,969 Annual Passenger Miles (PMT)

430,302 Annual Unlinked Trips (UPT)

1,381 Average Weekday Unlinked Trips*

804 Average Saturday Unlinked Trips*

416 Average Sunday Unlinked Trips*

Database Information

NTDID: 30096

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$845,946 10.4%

Local Funds \$4,081,501 50.4%

State Funds \$712,648 8.8%

Federal Assistance \$2,379,449 29.4%

Other Funds \$80,745 1.0%

Total Operating Funds Expended \$8,100,289 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$21,784 10.0%

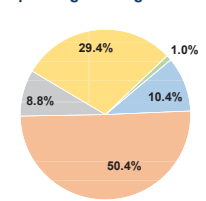
State Funds \$21,784 10.0%

Federal Assistance \$174,269 80.0%

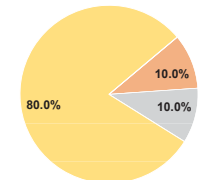
Other Funds \$0 0.0%

Total Capital Funds Expended \$217,837 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	23	-	\$80,566	\$0	\$0	\$18,802	\$99,368
Demand Response - Taxi	-	14	\$0	\$0	\$0	\$0	\$0
Bus	15	-	\$0	\$0	\$14,647	\$103,822	\$118,469
Total	38	14	\$80,566	\$0	\$14,647	\$122,624	\$217,837

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,931,394	61.6%
Materials and Supplies	\$1,680,978	21.0%
Purchased Transportation	\$1,164,060	14.5%
Other Operating Expenses	\$231,033	2.9%
Total Operating Expenses	\$8,007,465	100.0%
Reconciling OE Cash Expenditures	\$92,824	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,448,285	\$160,724	\$99,368	1,297,990	87,458	651,161	40,850	0.0	23	23	0.0%	6.9
Demand Response - Taxi	\$1,280,466	\$0	\$0	773,794	26,415	354,383	16,290	0.0	14	14	0.0%	
Bus	\$3,278,714	\$685,222	\$118,469	10,375,185	316,429	1,318,349	48,907	0.0	22	15	31.8%	5.7
Total	\$8,007,465	\$845,946	\$217,837	12,446,969	430,302	2,323,893	106,047	0.0	59	52	11.9%	

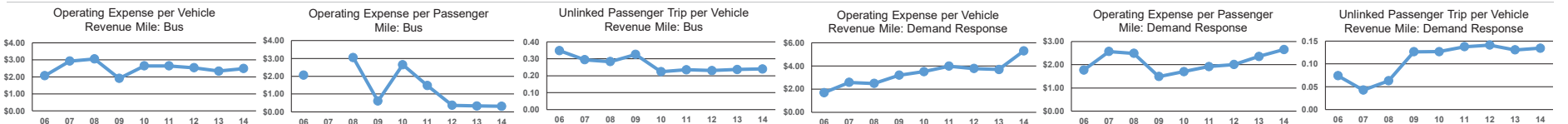
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$84.41
Demand Response - Taxi	\$3.61	\$78.60
Bus	\$2.49	\$67.04
Total	\$3.45	\$75.51

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.66	\$39.43	0.1	2.1
Demand Response - Taxi	\$1.65	\$48.48	0.1	1.6
Bus	\$0.32	\$10.36	0.2	6.5
Total	\$0.64	\$18.61	0.2	4.1



Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington County Commissioners (CABL Bus lines)

2014 Annual Agency Profile

Clerk: Mr. Rick Peoples
740-373-6623

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH
42 Square Miles
67,229 Population
411 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

15 Square Miles
20,945 Population

Service Consumption

20,646 Annual Unlinked Trips (UPT)

Service Supplied

93,741 Annual Vehicle Revenue Miles (VRM)
8,228 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30098

Reporter Type: Small Systems Reporter

Financial Information

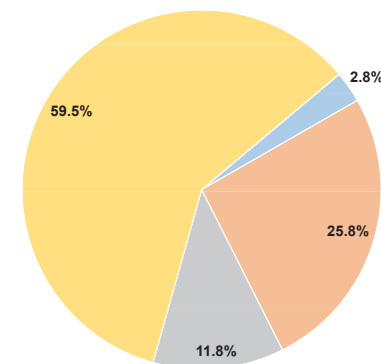
Sources of Operating Funds Expended

Fare Revenues	\$11,173	2.8%
Local Funds	\$102,159	25.8%
State Funds	\$46,639	11.8%
Federal Assistance	\$235,268	59.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$395,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	1	\$122,524	\$952	\$0	3,529	11,715	2,550	5.0
Bus	-	5	\$272,715	\$10,221	\$0	17,117	82,026	5,678	2.0
Total	-	6	\$395,239	\$11,173	\$0	20,646	93,741	8,228	

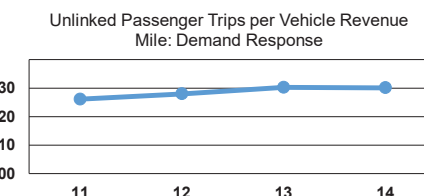
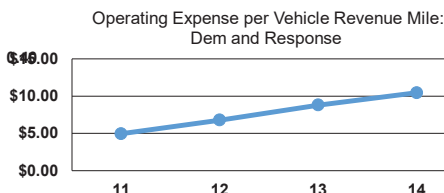
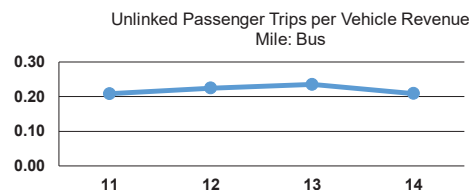
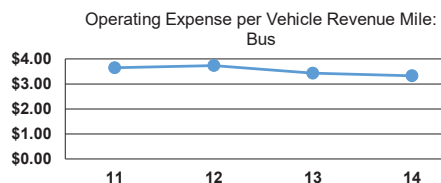
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.46	\$48.05
Bus	\$3.32	\$48.03
Total	\$4.22	\$48.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.72	0.3	1.4
Bus	\$15.93	0.2	3.0
Total	\$19.14	0.2	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Winchester (WinTran)

2014 Annual Agency Profile

Public Services Director: Mr. Perry Eisenach
540-667-1815

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Winchester, VA

37 Square Miles

69,449 Population

398 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

9 Square Miles

26,000 Population

Service Consumption

120,758 Annual Unlinked Trips (UPT)

Service Supplied

190,964 Annual Vehicle Revenue Miles (VRM)

18,797 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30099

Reporter Type: Small Systems Reporter

Financial Information

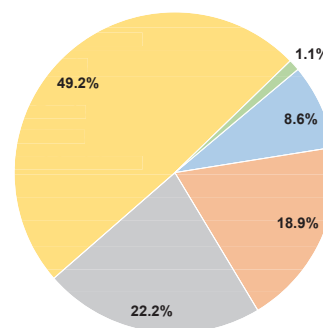
Sources of Operating Funds Expended

Fare Revenues	\$78,450	8.6%
Local Funds	\$172,555	18.9%
State Funds	\$202,826	22.2%
Federal Assistance	\$449,088	49.2%
Other Funds	\$10,378	1.1%
Total Operating Funds Expended	\$913,297	100.0%

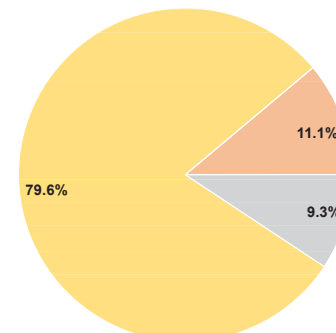
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,788	11.1%
State Funds	\$14,922	9.3%
Federal Assistance	\$127,545	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$160,255	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$167,239	\$6,855	\$0	14,003	35,152	4,433	8.7
Bus	4	-	\$746,058	\$71,595	\$160,255	106,755	155,812	14,364	8.1
Total	7	-	\$913,297	\$78,450	\$160,255	120,758	190,964	18,797	

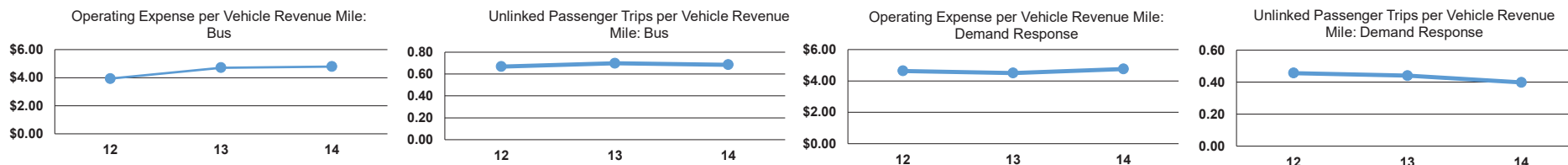
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$37.73
Bus	\$4.79	\$51.94
Total	\$4.78	\$48.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.94	0.4	3.2
Bus	\$6.99	0.7	7.4
Total	\$7.56	0.6	6.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Service Consumption

1,139,345 Annual Passenger Miles (PMT)
71,845 Annual Unlinked Trips (UPT)
270 Average Weekday Unlinked Trips
58 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30101
Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
61,634 Population

Service Supplied

290,436 Annual Vehicle Revenue Miles (VRM)
18,392 Annual Vehicle Revenue Hours (VRH)
9 Vehicles Operated in Maximum Service (VOMS)
13 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

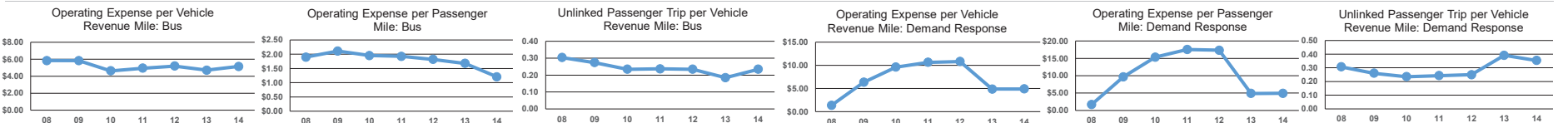
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	6	\$0	\$0	\$1,569,017	\$0	\$1,569,017
Total	-	9	\$0	\$0	\$1,569,017	\$0	\$1,569,017

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$150,556	\$16,177	\$0	30,546	10,922	30,832	2,748	0.0	5	3	40.0%	4.5
Bus	\$1,336,866	\$116,908	\$1,569,017	1,108,799	60,923	259,604	15,644	0.0	8	6	25.0%	3.9
Total	\$1,487,422	\$133,085	\$1,569,017	1,139,345	71,845	290,436	18,392	0.0	13	9	30.8%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.88	\$54.79	Demand Response	\$4.93	\$13.78
Bus	\$5.15	\$85.46	Bus	\$1.21	\$21.94
Total	\$5.12	\$80.87	Total	\$1.31	\$20.70



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$133,085	8.9%
Local Funds	\$87,383	5.9%
State Funds	\$1,206,244	81.1%
Federal Assistance	\$0	0.0%
Other Funds	\$60,710	4.1%
Total Operating Funds Expended	\$1,487,422	100.0%

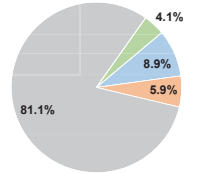
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,258	1.4%
Federal Assistance	\$1,547,707	98.6%
Other Funds	\$52	0.0%
Total Capital Funds Expended	\$1,569,017	100.0%

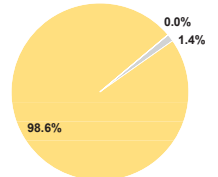
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$139,554	9.4%
Materials and Supplies	\$7,648	0.5%
Purchased Transportation	\$1,303,668	87.6%
Other Operating Expenses	\$36,552	2.5%
Total Operating Expenses	\$1,487,422	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA; 472 East Stroudsburg, PA-NJ

Service Consumption

89,073,083 Annual Passenger Miles (PMT)
974,729 Annual Unlinked Trips (UPT)
3,217 Average Weekday Unlinked Trips
1,201 Average Saturday Unlinked Trips
1,369 Average Sunday Unlinked Trips

Database Information

NTDID: 30102
Reporter Type: Full Reporter

Service Area Statistics

2,315 Square Miles
813,888 Population

Service Supplied

3,540,054 Annual Vehicle Revenue Miles (VRM)
87,260 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

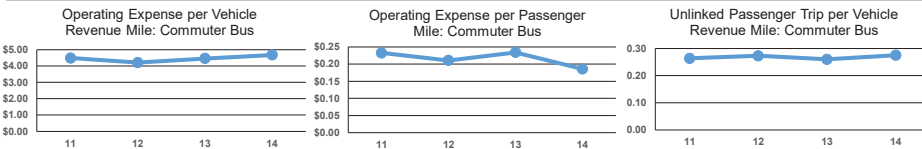
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Bus	42	-	\$0	\$130,237	\$33,935	\$177,012	\$341,184
Total	42	-	\$0	\$130,237	\$33,935	\$177,012	\$341,184

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$16,556,681	\$20,275,024	\$341,184	89,073,083	974,729	3,540,054	87,260
Total	\$16,556,681	\$20,275,024	\$341,184	89,073,083	974,729	3,540,054	87,260

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.68	\$189.74	Commuter Bus	\$16.99	0.3
Total	\$4.68	\$189.74	Total	\$16.99	0.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,755,792	99.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$200,404	1.0%
Total Operating Funds Expended	\$19,956,196	100.0%

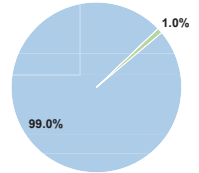
Sources of Capital Funds Expended

Fare Revenues	\$341,184	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$341,184	100.0%

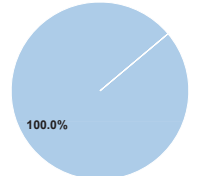
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,089,105	54.9%
Materials and Supplies	\$2,163,524	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,304,052	32.0%
Total Operating Expenses	\$16,556,681	100.0%
Reconciling OE Cash Expenditures	\$3,399,515	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	63	42	33.3%	5.3
0.0	63	42	33.3%	

Martz Group, National Coach Works of Virginia (NCW)

2014 Annual Agency Profile

CEO: Mr. Craig Smith
570-821-3838

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA; 231 Fredericksburg, VA

Service Area Statistics

682 Square Miles
264,585 Population

Service Consumption

10,949,750 Annual Passenger Miles (PMT)
255,357 Annual Unlinked Trips (UPT)
1,017 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

462,128 Annual Vehicle Revenue Miles (VRM)
13,809 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30103
Reporter Type: Full Reporter

Financial Information

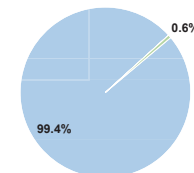
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,242,211	99.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$20,041	0.6%
Total Operating Funds Expended	\$3,262,252	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,576,544	59.3%
Materials and Supplies	\$506,833	19.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$575,295	21.6%
Total Operating Expenses	\$2,658,672	100.0%
Reconciling OE Cash Expenditures	\$603,580	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	18	-	\$0	\$0	\$0	\$0	\$0
Total	18	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,658,672	\$3,167,697	\$0		10,949,750	255,357	462,128	13,809	0.0	22	18	18.2%	8.8
Total	\$2,658,672	\$3,167,697	\$0		10,949,750	255,357	462,128	13,809	0.0	22	18	18.2%	

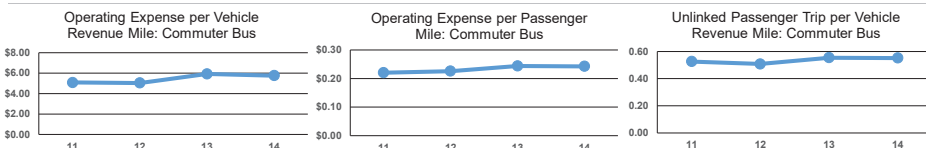
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$5.75	\$192.53	Commuter Bus
Total	\$5.75	\$192.53	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.24	\$10.41	0.6	18.5
\$0.24	\$10.41	0.6	18.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metropolitan Washington Airports Authority (MWAA)

2014 Annual Agency Profile

Controller: Ms. Anne Field
703-572-0807

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD

1,322 **Square Miles**

4,586,770 **Population**

8 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 30104

Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	\$13,924,515	\$24,075,078	\$25,785,727	\$150,206,416	\$213,991,736
Total	\$13,924,515	\$24,075,078	\$25,785,727	\$150,206,416	\$213,991,736

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$0

Local Funds \$0

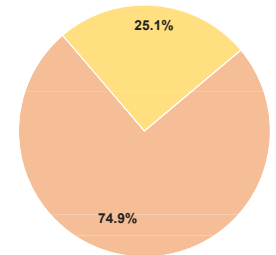
State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Operating Funds Expended \$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$160,188,727 74.9%

State Funds \$0 0.0%

Federal Assistance \$53,803,009 25.1%

Other Funds \$0 0.0%

Total Capital Funds Expended \$213,991,736 100.0%

Notes:

Financial Information updated 7/12/2016

Northern Virginia Transportation Commission (NVTC)

2014 Annual Agency Profile

Executive Director: Ms. Kelley Coyner
703.524.3322

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 30105
Reporter Type: Planning Reporter

Financial Information

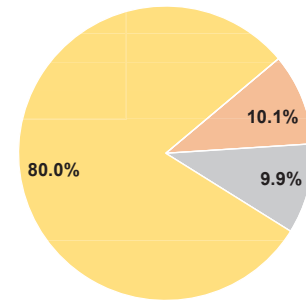
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,225	10.1%
State Funds	\$12,996	9.9%
Federal Assistance	\$104,883	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$131,104	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



National Capital Region Transportation Planning Board

2014 Annual Agency Profile

Director: Mr. Nicholas Ramfos
202-962-3313

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1,322 **Square Miles**
4,586,770 **Population**

Service Consumption

22,068 **Annual Unlinked Trips (UPT)**

Service Supplied

156,236 **Annual Vehicle Revenue Miles (VRM)**
2,814 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30106

Reporter Type: Small Systems Reporter

Financial Information

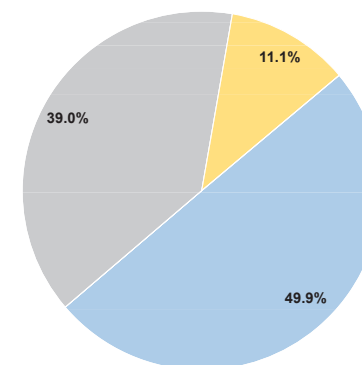
Sources of Operating Funds Expended

Fare Revenues	\$148,038	49.9%
Local Funds	\$0	0.0%
State Funds	\$115,739	39.0%
Federal Assistance	\$33,099	11.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$296,876	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Vanpool	-	8	\$296,876	\$148,038	\$0	22,068	156,236	2,814	2.1
Total	-	8	\$296,876	\$148,038	\$0	22,068	156,236	2,814	

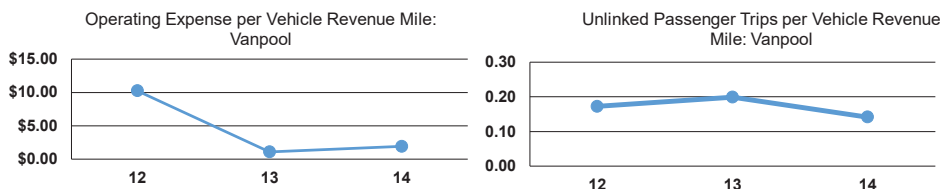
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$1.90	\$105.50
Total	\$1.90	\$105.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$13.45	0.1	7.8
Total	\$13.45	0.1	7.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

West Virginia University - Morgantown Personal Rapid Transit

2014 Annual Agency Profile

Associate Director: Mr. Arlie Forman
304-293-8924

General Information

Urbanized Area Statistics - 2010 Census

Morgantown, WV
37 Square Miles
70,350 Population
393 Pop. Rank out of 498 UZAs

Service Consumption

4,449,116 Annual Passenger Miles (PMT)
2,341,673 Annual Unlinked Trips (UPT)
12,067 Average Weekday Unlinked Trips
1,827 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30107
Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
60,037 Population

Service Supplied

740,955 Annual Vehicle Revenue Miles (VRM)
141,108 Annual Vehicle Revenue Hours (VRH)
55 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

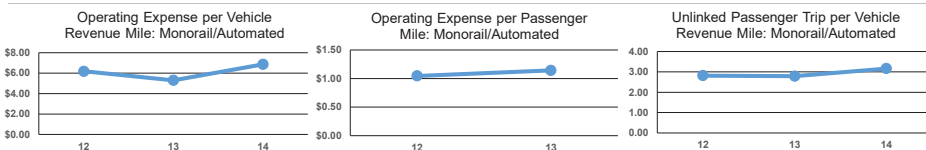
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Monorail/Automated	55	-	\$1,449,427	\$300,552	\$61,423	\$4,590,000	\$6,401,402
Total	55	-	\$1,449,427	\$300,552	\$61,423	\$4,590,000	\$6,401,402

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$5,085,293	\$5,701,255	\$6,401,402	4,449,116	2,341,673	740,955	141,108
Total	\$5,085,293	\$5,701,255	\$6,401,402	4,449,116	2,341,673	740,955	141,108

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$6.86	\$36.04	Monorail/Automated	\$1.14	\$2.17	3.2	16.6
Total	\$6.86	\$36.04	Total	\$1.14	\$2.17	3.2	16.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,148,302	55.5%
Local Funds	\$0	0.0%
State Funds	\$2,485,624	43.9%
Federal Assistance	\$0	0.0%
Other Funds	\$33,768	0.6%
Total Operating Funds Expended	\$5,667,694	100.0%

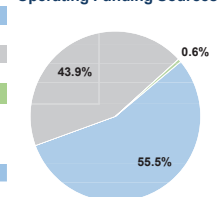
Sources of Capital Funds Expended

Fare Revenues	\$6,108,081	95.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$293,321	4.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,401,402	100.0%

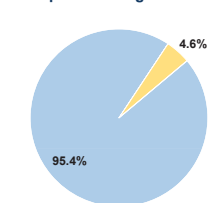
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,604,292	51.2%
Materials and Supplies	\$1,928,514	37.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$552,487	10.9%
Total Operating Expenses	\$5,085,293	100.0%
Reconciling OE Cash Expenditures	\$582,401	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Cecil County Government - SSCT

2014 Annual Agency Profile

Director: Mr. David Trolie
410-996-8435

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD

1,981 Square Miles

5,441,567 Population

5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

346 Square Miles

101,696 Population

Service Consumption

69,191 Annual Unlinked Trips (UPT)

Service Supplied

309,236 Annual Vehicle Revenue Miles (VRM)

13,853 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30108

Reporter Type: Small Systems Reporter

Financial Information

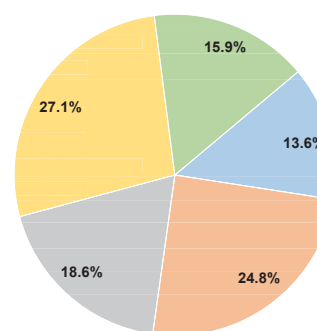
Sources of Operating Funds Expended

Fare Revenues	\$144,051	13.6%
Local Funds	\$263,263	24.8%
State Funds	\$197,941	18.6%
Federal Assistance	\$288,281	27.1%
Other Funds	\$169,376	15.9%
Total Operating Funds Expended	\$1,062,912	100.0%

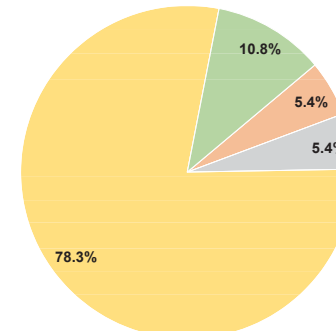
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,200	5.4%
State Funds	\$17,200	5.4%
Federal Assistance	\$248,780	78.3%
Other Funds	\$34,400	10.8%
Total Capital Funds Expended	\$317,580	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	12	-	\$288,382	\$37,453	\$125,720	24,813	133,131	5,615	6.7
Bus	12	-	\$774,530	\$106,598	\$191,860	44,378	176,105	8,238	6.7
Total	24	-	\$1,062,912	\$144,051	\$317,580	69,191	309,236	13,853	

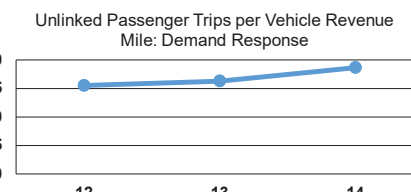
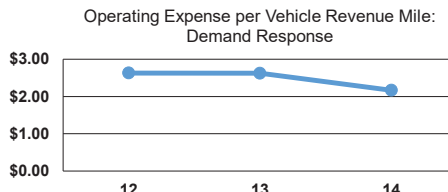
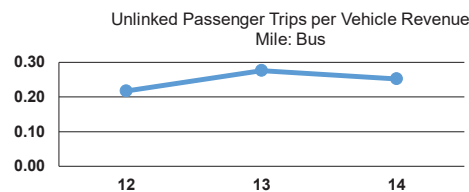
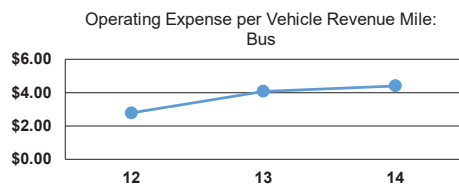
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$51.36
Bus	\$4.40	\$94.02
Total	\$3.44	\$76.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.62	0.2	4.4
Bus	\$17.45	0.3	5.4
Total	\$15.36	0.2	5.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

St. Mary's Transit System -Dept. of Public Works and Transit (STS)

2014 Annual Agency Profile

Transportation Manager: Ms. Jacque Fournier
301-863-8400

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles
58,875 Population
451 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

41 Square Miles
48,284 Population

Service Consumption

379,859 Annual Unlinked Trips (UPT)

Service Supplied

1,035,302 Annual Vehicle Revenue Miles (VRM)
58,094 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30109

Reporter Type: Small Systems Reporter

Financial Information

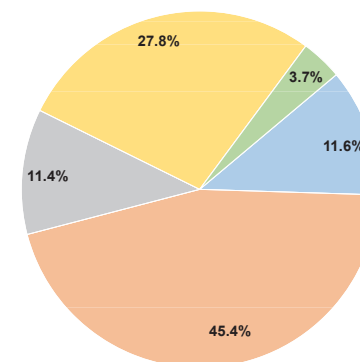
Sources of Operating Funds Expended

Fare Revenues	\$313,887	11.6%
Local Funds	\$1,228,485	45.4%
State Funds	\$307,545	11.4%
Federal Assistance	\$752,829	27.8%
Other Funds	\$101,299	3.7%
Total Operating Funds Expended	\$2,704,045	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	8	-	\$518,742	\$42,121	\$0	25,431	262,684	15,372	10.2
Bus	9	-	\$2,185,303	\$271,766	\$0	354,428	772,618	42,722	7.0
Total	17	-	\$2,704,045	\$313,887	\$0	379,859	1,035,302	58,094	

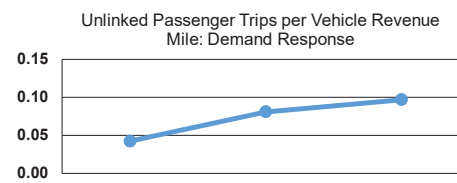
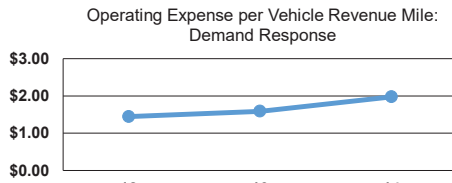
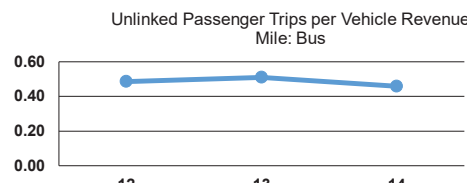
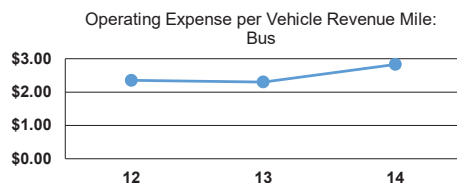
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$33.75
Bus	\$2.83	\$51.15
Total	\$2.61	\$46.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.40	0.1	1.7
Bus	\$6.17	0.5	8.3
Total	\$7.12	0.4	6.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

0 Annual Passenger Miles (PMT)
258,869 Annual Unlinked Trips (UPT)
872 Average Weekday Unlinked Trips
311 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30111
Reporter Type: Full Reporter

Service Area Statistics

861 Square Miles
207,820 Population

Service Supplied

2,329,927 Annual Vehicle Revenue Miles (VRM)
134,764 Annual Vehicle Revenue Hours (VRH)
64 Vehicles Operated in Maximum Service (VOMS)
83 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	62	\$315,637	\$0	\$0	\$0	\$315,637
Bus	-	2	\$0	\$0	\$0	\$0	\$0
Total	-	64	\$315,637	\$0	\$0	\$0	\$315,637

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,434,667	\$253,651	\$315,637	0	237,603	2,245,687	129,488	0.0	81	62	23.5%	4.6
Bus	\$308,216	\$16,262	\$0	0	21,266	84,240	5,276	0.0	2	2	0.0%	6.3
Total	\$5,742,883	\$269,913	\$315,637	0	258,869	2,329,927	134,764	0.0	83	64	22.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$41.97
Bus	\$3.66	\$58.42
Total	\$2.46	\$42.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$22.87	0.1	1.8
Bus		\$14.49	0.3	4.0
Total	#DIV/0!	\$22.18	0.1	1.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$269,913 4.7%
Local Funds \$27,027 0.5%
State Funds \$4,193,837 72.5%
Federal Assistance \$1,260,717 21.8%
Other Funds \$33,101 0.6%
Total Operating Funds Expended \$5,784,595 100.0%

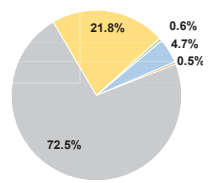
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$225,561 71.5%
Federal Assistance \$90,076 28.5%
Other Funds \$0 0.0%
Total Capital Funds Expended \$315,637 100.0%

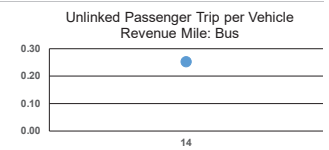
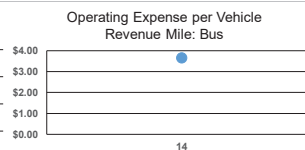
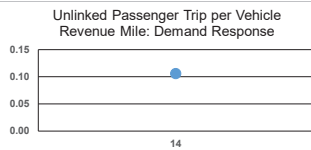
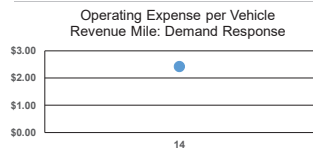
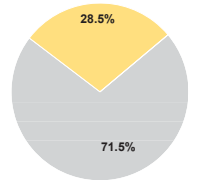
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$497,719 8.7%
Materials and Supplies \$5,853 0.1%
Purchased Transportation \$5,106,708 88.9%
Other Operating Expenses \$132,603 2.3%
Total Operating Expenses \$5,742,883 100.0%
Reconciling OE Cash Expenditures \$41,714
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

DDOT - Progressive Transportation Services Administration

2014 Annual Agency Profile

Associate Director: Mr. Derek Jones
202-671-4617

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Square Miles
Population
Pop. Rank out of 498 UZAs

Database Information

NTDID: 30112
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	\$6,780,637	\$19,778,377	\$14,434,049	\$550,478	\$41,543,541
Total	\$6,780,637	\$19,778,377	\$14,434,049	\$550,478	\$41,543,541

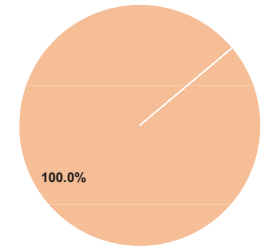
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Operating Funds Expended \$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,543,541	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$41,543,541 100.0%

Monroe County Transportation Authority

2014 Annual Agency Profile

Executive Director: Ms. Margaret Howarth

570-243-3411

General Information

Urbanized Area Statistics - 2010 Census

East Stroudsburg, PA-NJ

52 Square Miles

54,316 Population

472 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Consumption

2,118,144 Annual Passenger Miles (PMT)

323,812 Annual Unlinked Trips (UPT)

1,177 Average Weekday Unlinked Trips*

366 Average Saturday Unlinked Trips*

39 Average Sunday Unlinked Trips*

Database Information

NTDID: 30137

Reporter Type: Full Reporter

Financial Information

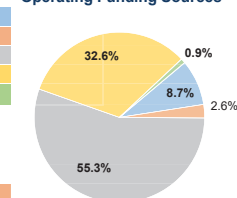
Sources of Operating Funds Expended

Fare Revenues	\$454,452	8.7%
Local Funds	\$134,239	2.6%
State Funds	\$2,897,126	55.3%
Federal Assistance	\$1,708,994	32.6%
Other Funds	\$46,386	0.9%
Total Operating Funds Expended	\$5,241,197	100.0%

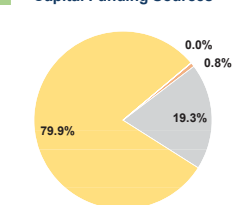
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,765	0.8%
State Funds	\$716,578	19.3%
Federal Assistance	\$2,962,608	79.9%
Other Funds	\$600	0.0%
Total Capital Funds Expended	\$3,708,551	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,788,205	72.3%
Materials and Supplies	\$918,228	17.5%
Purchased Transportation	\$43,364	0.8%
Other Operating Expenses	\$491,397	9.4%
Total Operating Expenses	\$5,241,194	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	-	\$614,173	\$0	\$0	\$0	\$614,173
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Bus	11	-	\$2,882,488	\$202,500	\$0	\$9,390	\$3,094,378
Total	33	5	\$3,496,661	\$202,500	\$0	\$9,390	\$3,708,551

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	\$2,177,065	\$240,374	\$614,173	1,537,258	78,242	674,631	27,564	0.0	39	22	43.6%	4.0
Demand Response - Taxi	\$47,700	\$0	\$0	34,366	1,311	34,366	1,969	0.0	5	5	0.0%	
Bus	\$3,016,429	\$214,076	\$3,094,378	546,520	244,259	507,610	30,298	0.0	15	11	26.7%	5.2
Total	\$5,241,194	\$454,450	\$3,708,551	2,118,144	323,812	1,216,607	59,831	0.0	59	38	35.6%	

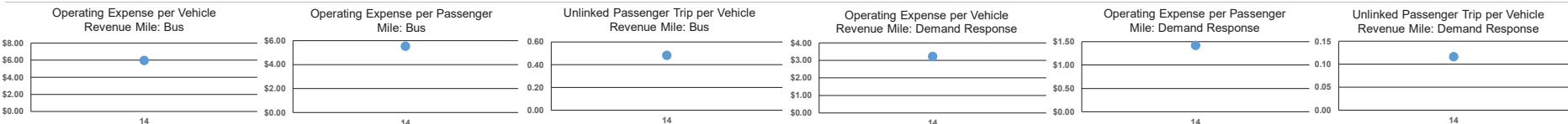
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$78.98
Demand Response - Taxi	\$1.39	\$24.23
Bus	\$5.94	\$99.56
Total	\$4.31	\$87.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.42	0.1	2.8
Demand Response - Taxi	\$1.39	0.0	0.7
Bus	\$5.52	0.5	8.1
Total	\$2.47	0.3	5.4



Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 474 Bloomsburg-Berwick, PA; 91 Lancaster, PA; 287 Pottstown, PA; 0 Pennsylvania Non-UZA; 61 Allentown, PA-NJ; 99 Scranton, PA; 460 Hazleton, PA; 5 Philadelphia, PA-NJ-DE-MD

Central Shenandoah Planning District Commission

2014 Annual Agency Profile

Executive Director: Ms. Bonnie Riedesel

540-885-5174

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Staunton-Waynesboro, VA
38 Square Miles
56,611 Population
461 Pop. Rank out of 498 UZAs

Service Area Statistics

38 Square Miles
56,611 Population

Service Consumption

71,911 Annual Unlinked Trips (UPT)

Service Supplied

120,421 Annual Vehicle Revenue Miles (VRM)
8,870 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30989

Reporter Type: Small Systems Reporter

Financial Information

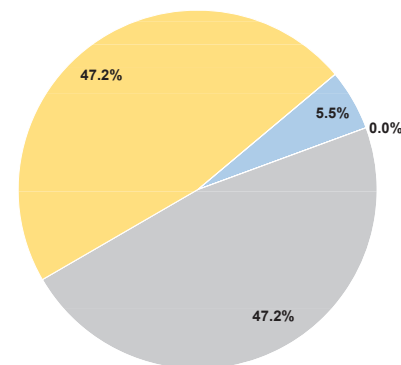
Sources of Operating Funds Expended

Fare Revenues	\$27,853	5.5%
Local Funds	\$2	0.0%
State Funds	\$239,119	47.2%
Federal Assistance	\$239,122	47.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$506,096	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	1	\$63,244	\$1,667	\$0	1,384	15,598	1,069	4.0
Bus	-	7	\$442,852	\$26,186	\$0	70,527	104,823	7,801	3.6
Total	-	8	\$506,096	\$27,853	\$0	71,911	120,421	8,870	

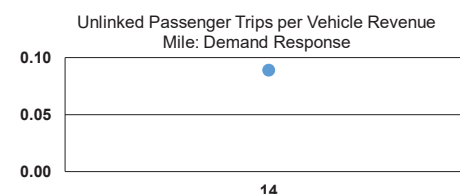
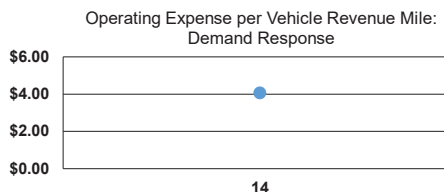
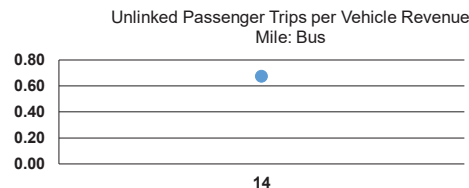
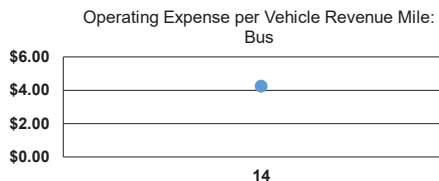
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$59.16
Bus	\$4.22	\$56.77
Total	\$4.20	\$57.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.70	0.1	1.3
Bus	\$6.28	0.7	9.0
Total	\$7.04	0.6	8.1



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode DR/PT.

Garrett County Community Action Committee, Inc (Garrett Transit Service)

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge
410-767-3762

General Information

Service Consumption

109,581 Annual Unlinked Trips (UPT)

Service Supplied

622,423 Annual Vehicle Revenue Miles (VRM)

25,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,219,940 Total Operating Expenses

Database Information

NTDID: 3R03-30117

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$197,138	16.2%
Local Funds	\$687,786	56.4%
State Funds	\$150,789	12.4%
Federal Assistance	\$184,227	15.1%
Other Funds	\$0	0.0%

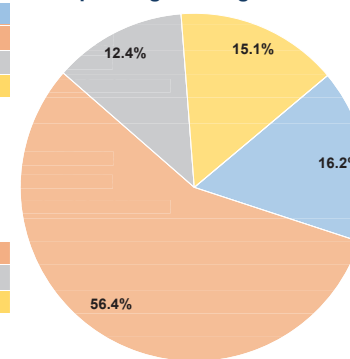
Total Operating Funds Expended \$1,219,940 100.0%

Sources of Capital Funds Expended

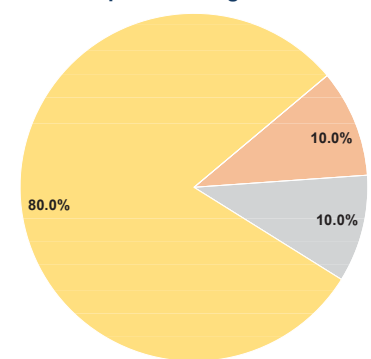
Fare Revenues	\$0	0.0%
Local Funds	\$19,134	10.0%
State Funds	\$19,134	10.0%
Federal Assistance	\$153,074	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$191,342 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$1,219,940	\$197,138	\$191,342	109,581	622,423	25,012
Total	32	-	\$1,219,940	\$197,138	\$191,342	109,581	622,423	25,012

Performance Measures

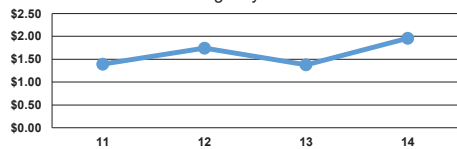
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$48.77
Total	\$1.96	\$48.77

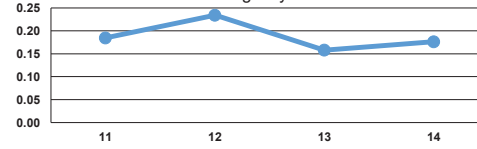
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.13	0.2	4.4
Total	\$11.13	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Baltimore County Department of Aging (CountyRide)

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge
410-767-3762

General Information

Service Consumption

34,934 Annual Unlinked Trips (UPT)

Service Supplied

273,898 Annual Vehicle Revenue Miles (VRM)

34,994 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$986,381 Total Operating Expenses

Database Information

NTDID: 3R03-30130

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,999	5.0%
Local Funds	\$441,930	44.8%
State Funds	\$427,329	43.3%
Federal Assistance	\$68,123	6.9%
Other Funds	\$0	0.0%

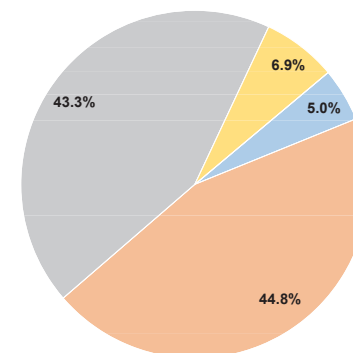
Total Operating Funds Expended \$986,381 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$986,381	\$48,999	\$0	34,934	273,898	34,994
Total	23	-	\$986,381	\$48,999	\$0	34,934	273,898	34,994

Performance Measures

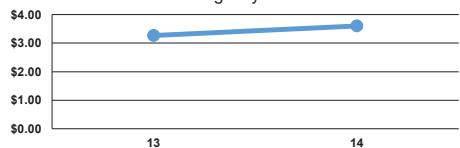
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$28.19
Total	\$3.60	\$28.19

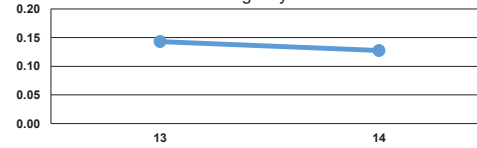
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.24	0.1	1.0
Total	\$28.24	0.1	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Board of County Commissioners of Calvert County, Maryland

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge
410-767-3762

General Information

Service Consumption

109,030 Annual Unlinked Trips (UPT)

Service Supplied

490,763 Annual Vehicle Revenue Miles (VRM)

30,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,137,690 Total Operating Expenses

Database Information

NTDID: 3R03-30131

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$97,981	8.6%
Local Funds	\$559,510	49.2%
State Funds	\$219,815	19.3%
Federal Assistance	\$234,400	20.6%
Other Funds	\$25,984	2.3%

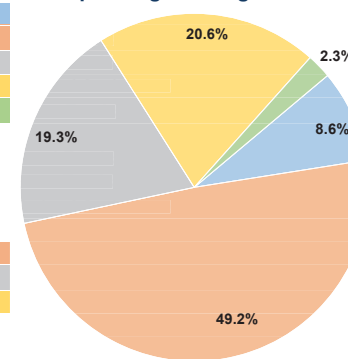
Total Operating Funds Expended \$1,137,690 100.0%

Sources of Capital Funds Expended

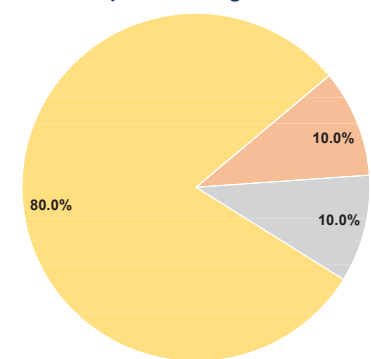
Fare Revenues	\$0	0.0%
Local Funds	\$7,267	10.0%
State Funds	\$7,267	10.0%
Federal Assistance	\$58,138	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$72,672 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$386,756	\$27,575	\$0	8,871	151,348	9,386
Bus	9	-	\$750,934	\$70,406	\$72,672	100,159	339,415	21,119
Total	13	-	\$1,137,690	\$97,981	\$72,672	109,030	490,763	30,505

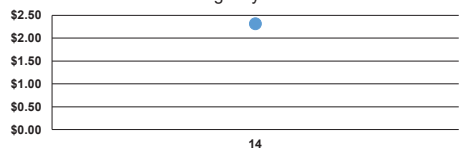
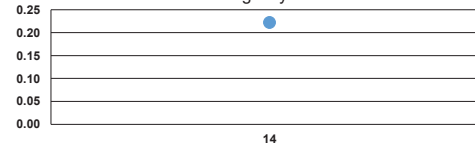
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$41.21
Bus	\$2.21	\$35.56
Total	\$2.32	\$37.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.60	0.1	0.9
Bus	\$7.50	0.3	4.7
Total	\$10.43	0.2	3.6

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Mayor and City Council Town of Ocean City (OC Transportation)

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge
410-767-3762

General Information

Service Consumption

2,736,769 Annual Unlinked Trips (UPT)

Service Supplied

892,982 Annual Vehicle Revenue Miles (VRM)

87,028 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,780,389 Total Operating Expenses

Database Information

NTDID: 3R03-30155

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,724,205	47.1%
Local Funds	\$1,957,289	33.9%
State Funds	\$141,125	2.4%
Federal Assistance	\$684,657	11.8%
Other Funds	\$273,113	4.7%

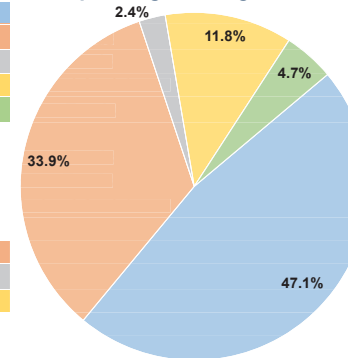
Total Operating Funds Expended \$5,780,389 100.0%

Sources of Capital Funds Expended

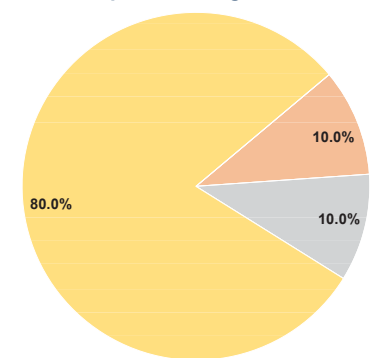
Fare Revenues	\$0	0.0%
Local Funds	\$51,767	10.0%
State Funds	\$51,767	10.0%
Federal Assistance	\$414,139	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$517,673 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$267,962	\$1,882	\$0	9,045	49,003	5,453
Bus	63	-	\$5,512,427	\$2,722,323	\$517,673	2,727,724	843,979	81,575
Total	66	-	\$5,780,389	\$2,724,205	\$517,673	2,736,769	892,982	87,028

Performance Measures

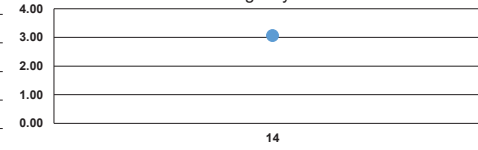
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$49.14
Bus	\$6.53	\$67.58
Total	\$6.47	\$66.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.63	0.2	1.7
Bus	\$2.02	3.2	33.4
Total	\$2.11	3.1	31.4

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Dorchester County Council (Delmarva Community Transit)

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge
410-767-3762

General Information

Service Consumption

101,384 Annual Unlinked Trips (UPT)

Service Supplied

475,048 Annual Vehicle Revenue Miles (VRM)

28,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,609,869 Total Operating Expenses

Database Information

NTDID: 3R03-30161

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$131,109	8.1%
Local Funds	\$311,055	19.3%
State Funds	\$429,325	26.7%
Federal Assistance	\$324,647	20.2%
Other Funds	\$413,734	25.7%

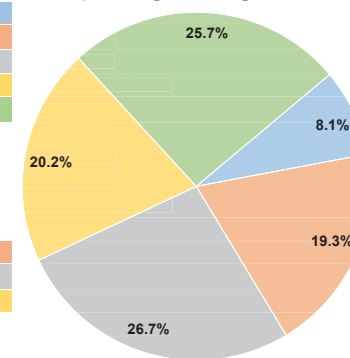
Total Operating Funds Expended \$1,609,870 100.0%

Sources of Capital Funds Expended

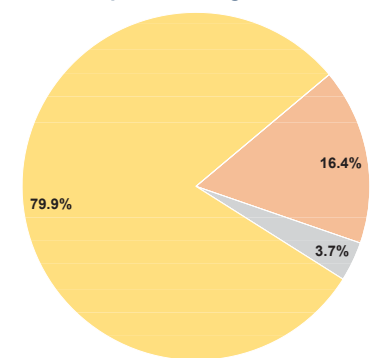
Fare Revenues	\$0	0.0%
Local Funds	\$20,362	16.4%
State Funds	\$4,570	3.7%
Federal Assistance	\$99,228	79.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$124,160 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$497,530	\$14,523	\$78,458	9,159	41,674	5,070
Bus	17	-	\$1,112,339	\$116,586	\$45,701	92,225	433,374	23,164
Total	37	-	\$1,609,869	\$131,109	\$124,159	101,384	475,048	28,234

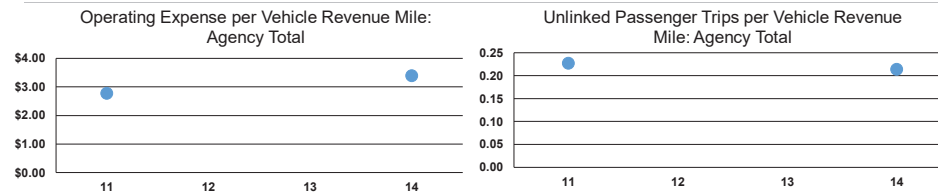
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.94	\$98.13
Bus	\$2.57	\$48.02
Total	\$3.39	\$57.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.32	0.2	1.8
Bus	\$12.06	0.2	4.0
Total	\$15.88	0.2	3.6



The County Commissioners of Caroline County, Maryland (Delmarva Community Transit)

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge
410-767-3762

General Information

Service Consumption

116,915 Annual Unlinked Trips (UPT)

Service Supplied

647,244 Annual Vehicle Revenue Miles (VRM)

37,936 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,984,347 Total Operating Expenses

Database Information

NTDID: 3R03-30186

Reporter Type: Rural General Public Transit

Financial Information

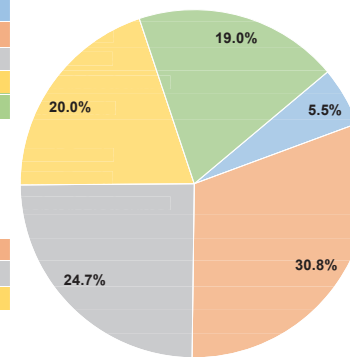
Sources of Operating Funds Expended

Fare Revenues	\$108,740	5.5%
Local Funds	\$611,834	30.8%
State Funds	\$489,920	24.7%
Federal Assistance	\$396,747	20.0%
Other Funds	\$377,106	19.0%
Total Operating Funds Expended	\$1,984,347	100.0%

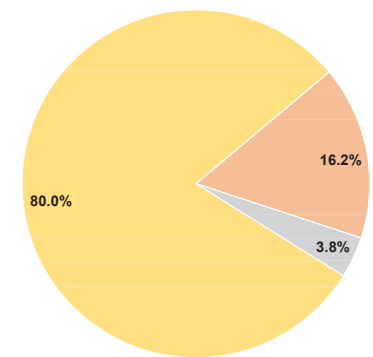
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,823	16.2%
State Funds	\$4,952	3.8%
Federal Assistance	\$103,101	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$128,876	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$966,638	\$0	\$0	64,434	315,293	19,248
Bus	4	-	\$1,017,709	\$108,740	\$128,877	52,481	331,951	18,688
Total	23	-	\$1,984,347	\$108,740	\$128,877	116,915	647,244	37,936

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$50.22
Bus	\$3.07	\$54.46
Total	\$3.07	\$52.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.00	0.2	3.3
Bus	\$19.39	0.2	2.8
Total	\$16.97	0.2	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Queen Anne's County Department of Aging (QAC DOA)

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge
410-767-3762

General Information

Service Consumption

30,065 Annual Unlinked Trips (UPT)

Service Supplied

277,370 Annual Vehicle Revenue Miles (VRM)

19,519 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$847,067 Total Operating Expenses

Database Information

NTDID: 3R03-30192

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,879	5.7%
Local Funds	\$454,263	53.6%
State Funds	\$153,189	18.1%
Federal Assistance	\$191,737	22.6%
Other Funds	\$0	0.0%

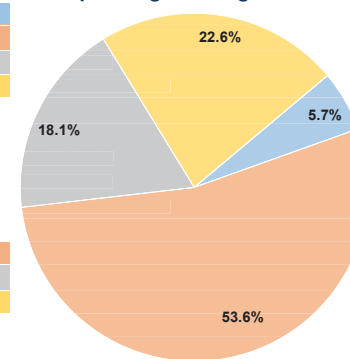
Total Operating Funds Expended \$847,068 100.0%

Sources of Capital Funds Expended

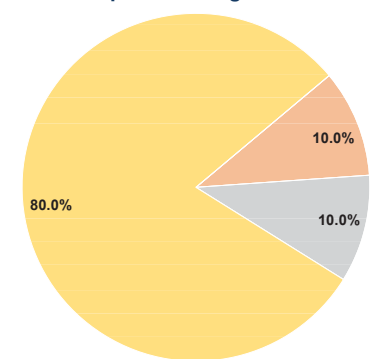
Fare Revenues	\$0	0.0%
Local Funds	\$4,026	10.0%
State Funds	\$4,026	10.0%
Federal Assistance	\$32,206	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$40,258 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$327,086	\$18,810	\$0	11,327	126,055	9,300
Bus	6	-	\$519,981	\$29,069	\$40,258	18,738	151,315	10,219
Total	11	-	\$847,067	\$47,879	\$40,258	30,065	277,370	19,519

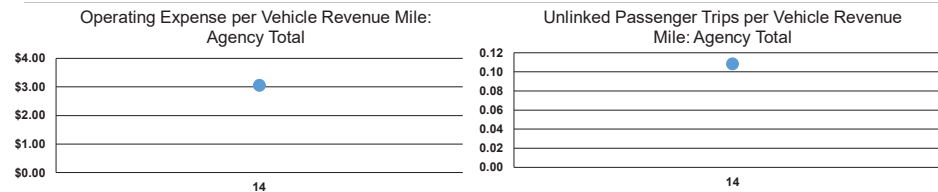
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$35.17
Bus	\$3.44	\$50.88
Total	\$3.05	\$43.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.88	0.1	1.2
Bus	\$27.75	0.1	1.8
Total	\$28.17	0.1	1.5



Borough of Mt. Carmel (LATS)

2014 Annual Agency Profile

General Information

Service Consumption

28,423 Annual Unlinked Trips (UPT)

Service Supplied

56,400 Annual Vehicle Revenue Miles (VRM)

4,989 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$329,116 Total Operating Expenses

Database Information

NTDID: 3R04-30116

Reporter Type: Rural General Public Transit

Financial Information

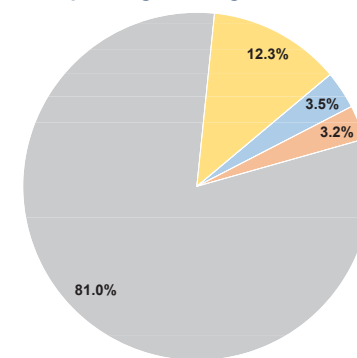
Sources of Operating Funds Expended

Fare Revenues	\$11,614	3.5%
Local Funds	\$10,526	3.2%
State Funds	\$266,620	81.0%
Federal Assistance	\$40,356	12.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$329,116	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$329,116	\$11,614	\$0	28,423	56,400	4,989
Total	4	-	\$329,116	\$11,614	\$0	28,423	56,400	4,989

Performance Measures

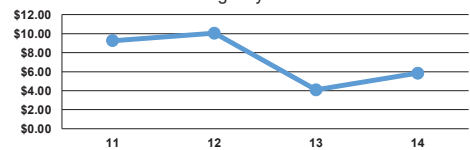
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.84	\$65.97
Total	\$5.84	\$65.97

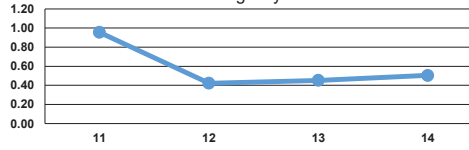
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.58	0.5	5.7
Total	\$11.58	0.5	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Warren County Transit Authority (TAWC)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

104,730 Annual Unlinked Trips (UPT)

Service Supplied

317,266 Annual Vehicle Revenue Miles (VRM)

20,103 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,301,092 Total Operating Expenses

Database Information

NTDID: 3R04-30124

Reporter Type: Rural General Public Transit

Financial Information

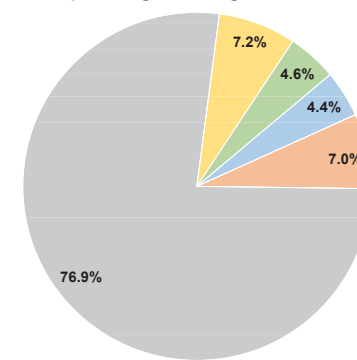
Sources of Operating Funds Expended

Fare Revenues	\$56,683	4.4%
Local Funds	\$90,635	7.0%
State Funds	\$1,000,069	76.9%
Federal Assistance	\$94,003	7.2%
Other Funds	\$59,702	4.6%
Total Operating Funds Expended	\$1,301,092	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$484,511	\$10,628	\$0	35,288	128,849	9,723
Bus	3	-	\$816,581	\$46,055	\$0	69,442	188,417	10,380
Total	13	-	\$1,301,092	\$56,683	\$0	104,730	317,266	20,103

Performance Measures

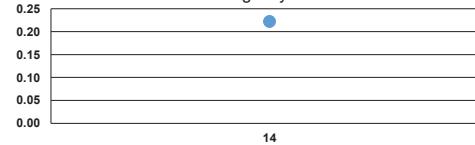
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$49.83
Bus	\$4.33	\$78.67
Total	\$4.10	\$64.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.73	0.3	3.6
Bus	\$11.76	0.4	6.7
Total	\$12.42	0.3	5.2

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Schuylkill Transportation System (STS)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

287,587 Annual Unlinked Trips (UPT)

Service Supplied

650,368 Annual Vehicle Revenue Miles (VRM)

38,380 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,572,439 Total Operating Expenses

Database Information

NTDID: 3R04-30127

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$334,789	9.4%
Local Funds	\$145,659	4.1%
State Funds	\$2,574,592	72.1%
Federal Assistance	\$399,642	11.2%
Other Funds	\$117,757	3.3%

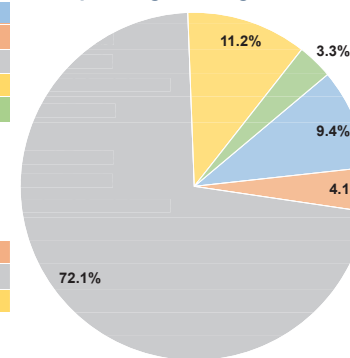
Total Operating Funds Expended \$3,572,439 100.0%

Sources of Capital Funds Expended

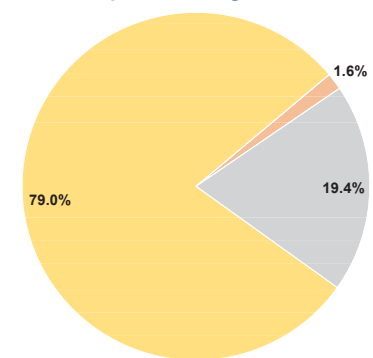
Fare Revenues	\$0	0.0%
Local Funds	\$8,248	1.6%
State Funds	\$101,492	19.4%
Federal Assistance	\$412,539	79.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$522,279 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,643,080	\$161,967	\$51,373	76,827	328,118	20,466
Bus	10	-	\$1,929,359	\$172,822	\$470,906	210,760	322,250	17,914
Total	37	-	\$3,572,439	\$334,789	\$522,279	287,587	650,368	38,380

Performance Measures

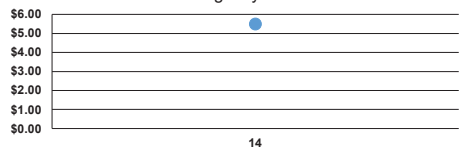
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$80.28
Bus	\$5.99	\$107.70
Total	\$5.49	\$93.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.39	0.2	3.8
Bus	\$9.15	0.7	11.8
Total	\$12.42	0.4	7.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Butler Transit Authority (BTA)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

222,268 Annual Unlinked Trips (UPT)

Service Supplied

220,369 Annual Vehicle Revenue Miles (VRM)

18,405 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,827,161 Total Operating Expenses

Database Information

NTDID: 3R04-30141

Reporter Type: Rural General Public Transit

Financial Information

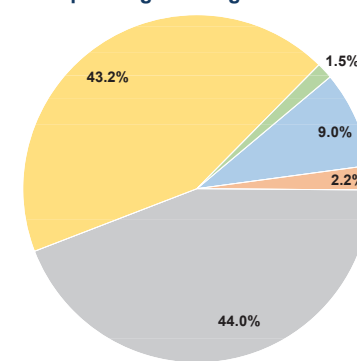
Sources of Operating Funds Expended

Fare Revenues	\$164,046	9.0%
Local Funds	\$41,070	2.2%
State Funds	\$804,557	44.0%
Federal Assistance	\$790,080	43.2%
Other Funds	\$27,408	1.5%
Total Operating Funds Expended	\$1,827,161	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	16	\$24,765	\$2,477	\$0	1,651	8,604	428
Bus	-	4	\$1,802,396	\$161,569	\$0	220,617	211,765	17,977
Total	-	20	\$1,827,161	\$164,046	\$0	222,268	220,369	18,405

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.88	\$57.86	Demand Response	\$15.00	0.2	3.9
Bus	\$8.51	\$100.26	Bus	\$8.17	1.0	12.3
Total	\$8.29	\$99.28	Total	\$8.22	1.0	12.1

New Castle Area Transit Authority (NCATA)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

616,359 Annual Unlinked Trips (UPT)

Service Supplied

1,163,666 Annual Vehicle Revenue Miles (VRM)

56,510 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,987,010 Total Operating Expenses

Database Information

NTDID: 3R04-30151

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$861,654	12.3%
Local Funds	\$182,222	2.6%
State Funds	\$3,971,968	56.8%
Federal Assistance	\$1,740,776	24.9%
Other Funds	\$230,390	3.3%

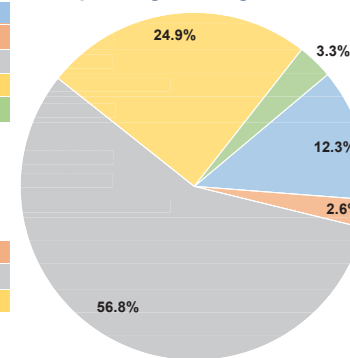
Total Operating Funds Expended \$6,987,010 100.0%

Sources of Capital Funds Expended

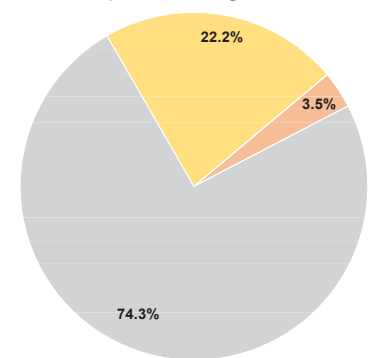
Fare Revenues	\$0	0.0%
Local Funds	\$8,456	3.5%
State Funds	\$181,394	74.3%
Federal Assistance	\$54,244	22.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$244,094 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	\$1,355,060	\$505,568	\$0	130,082	414,662	10,734
Demand Response	-	19	\$51,723	\$7,910	\$0	3,809	15,088	1,573
Bus	17	-	\$5,580,227	\$348,176	\$244,094	482,468	733,916	44,203
Total	25	19	\$6,987,010	\$861,654	\$244,094	616,359	1,163,666	56,510

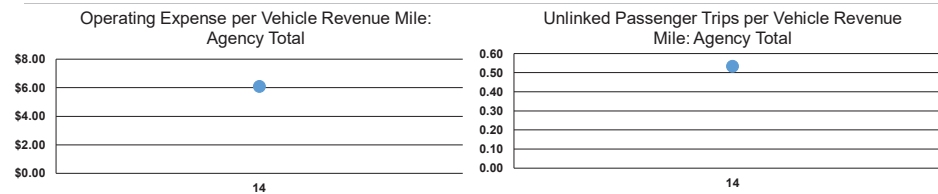
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.27	\$126.24
Demand Response	\$3.43	\$32.88
Bus	\$7.60	\$126.24
Total	\$6.00	\$123.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.42	0.3	12.1
Demand Response	\$13.58	0.3	2.4
Bus	\$11.57	0.7	10.9
Total	\$11.34	0.5	10.9



County of Carbon (CCCT)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

66,108 Annual Unlinked Trips (UPT)

Service Supplied

668,668 Annual Vehicle Revenue Miles (VRM)

36,295 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,957,442 Total Operating Expenses

Database Information

NTDID: 3R04-30167

Reporter Type: Rural General Public Transit

Financial Information

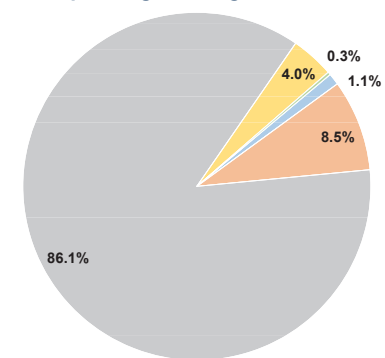
Sources of Operating Funds Expended

Fare Revenues	\$18,993	1.1%
Local Funds	\$149,067	8.5%
State Funds	\$1,510,494	86.1%
Federal Assistance	\$70,135	4.0%
Other Funds	\$4,683	0.3%
Total Operating Funds Expended	\$1,753,372	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,854,179	\$17,404	\$0	60,655	643,801	34,790
Bus	1	-	\$103,263	\$1,589	\$0	5,453	24,867	1,505
Total	20	-	\$1,957,442	\$18,993	\$0	66,108	668,668	36,295

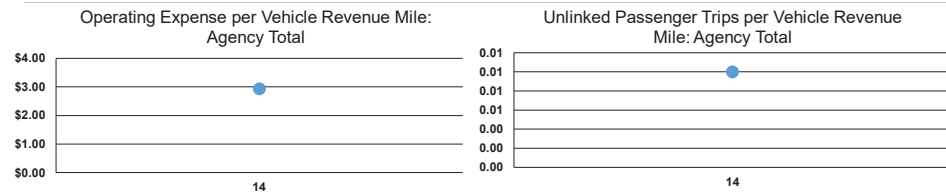
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$53.30
Bus	\$4.15	\$68.61
Total	\$2.93	\$53.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.57	0.1	1.7
Bus	\$18.94	0.2	3.6
Total	\$29.61	0.1	1.8



Venango County Transportation Office (VCTO)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

82,609 Annual Unlinked Trips (UPT)

Service Supplied

341,029 Annual Vehicle Revenue Miles (VRM)

19,630 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$894,476 Total Operating Expenses

Database Information

NTDID: 3R04-30168

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$65,998	7.4%
Local Funds	\$110,967	12.4%
State Funds	\$701,529	78.4%
Federal Assistance	\$0	0.0%
Other Funds	\$15,982	1.8%

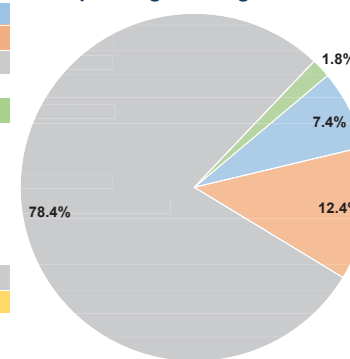
Total Operating Funds Expended \$894,476 100.0%

Sources of Capital Funds Expended

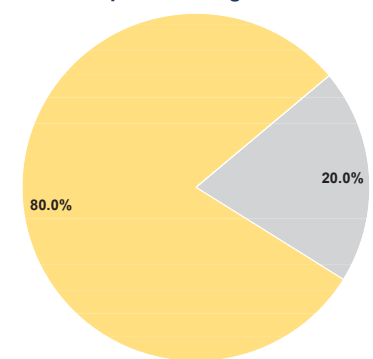
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,484	20.0%
Federal Assistance	\$129,936	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$162,420 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$450,874	\$166	\$79,162	26,339	183,180	10,605
Bus	3	-	\$443,602	\$65,832	\$83,256	56,270	157,849	9,025
Total	15	-	\$894,476	\$65,998	\$162,418	82,609	341,029	19,630

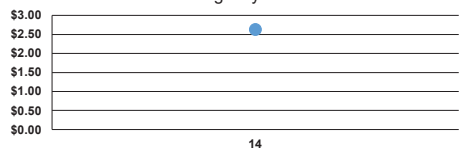
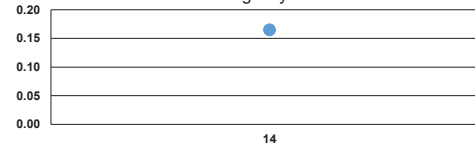
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$42.52
Bus	\$2.81	\$49.15
Total	\$2.62	\$45.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.12	0.1	2.5
Bus	\$7.88	0.4	6.2
Total	\$10.83	0.2	4.2

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Endless Mountains Transportation Authority (BeST)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

202,119 Annual Unlinked Trips (UPT)

Service Supplied

1,471,921 Annual Vehicle Revenue Miles (VRM)

60,355 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,532,140 Total Operating Expenses

Database Information

NTDID: 3R04-30170

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$226,985	6.4%
Local Funds	\$222,225	6.3%
State Funds	\$2,522,098	71.4%
Federal Assistance	\$457,938	13.0%
Other Funds	\$102,894	2.9%

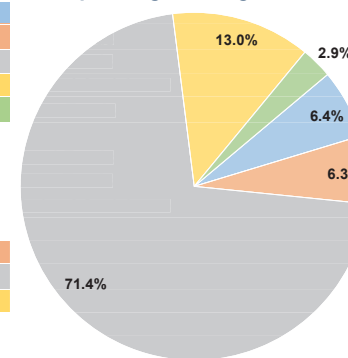
Total Operating Funds Expended \$3,532,140 100.0%

Sources of Capital Funds Expended

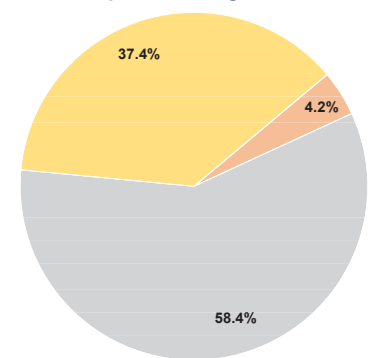
Fare Revenues	\$0	0.0%
Local Funds	\$20,409	4.2%
State Funds	\$281,169	58.4%
Federal Assistance	\$180,000	37.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$481,578 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$2,420,408	\$65,080	\$243,255	64,863	1,030,090	40,220
Bus	9	-	\$1,111,732	\$161,905	\$238,323	137,256	441,831	20,135
Total	41	-	\$3,532,140	\$226,985	\$481,578	202,119	1,471,921	60,355

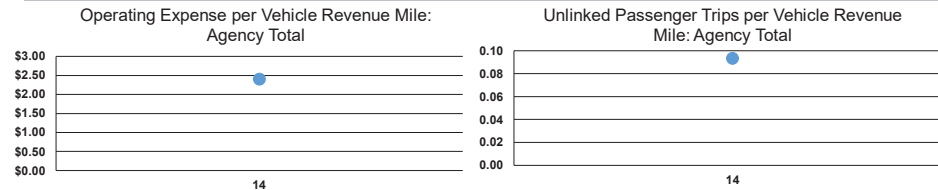
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$60.18
Bus	\$2.52	\$55.21
Total	\$2.40	\$58.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.32	0.1	1.6
Bus	\$8.10	0.3	6.8
Total	\$17.48	0.1	3.3



Indiana County Transit Authority (IndiGO)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

516,447 Annual Unlinked Trips (UPT)

Service Supplied

657,729 Annual Vehicle Revenue Miles (VRM)

46,938 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,862,832 Total Operating Expenses

Database Information

NTDID: 3R04-30177

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$674,613	23.6%
Local Funds	\$113,104	4.0%
State Funds	\$1,617,541	56.5%
Federal Assistance	\$351,096	12.3%
Other Funds	\$106,478	3.7%

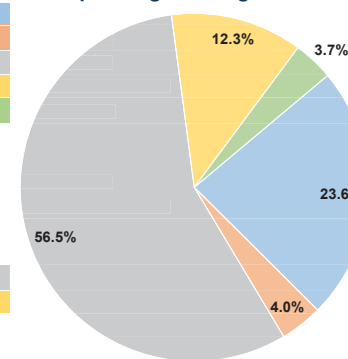
Total Operating Funds Expended \$2,862,832 100.0%

Sources of Capital Funds Expended

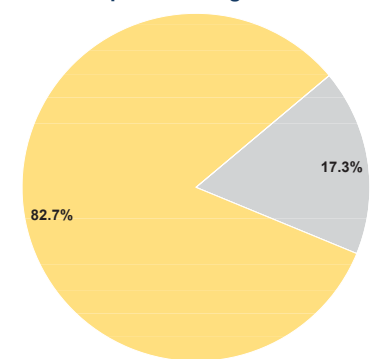
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$134,659	17.3%
Federal Assistance	\$642,364	82.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$777,023 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$577,519	\$28,853	\$6,273	29,436	208,525	12,815
Bus	16	-	\$2,285,313	\$645,760	\$770,750	487,011	449,204	34,123
Total	30	-	\$2,862,832	\$674,613	\$777,023	516,447	657,729	46,938

Performance Measures

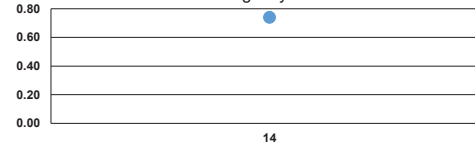
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$45.07
Bus	\$5.09	\$66.97
Total	\$4.35	\$60.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.62	0.1	2.3
Bus	\$4.69	1.1	14.3
Total	\$5.54	0.8	11.0

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Crawford Area Transportation Authority (CATA)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

278,814 Annual Unlinked Trips (UPT)

Service Supplied

422,967 Annual Vehicle Revenue Miles (VRM)

27,411 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,917,379 Total Operating Expenses

Database Information

NTDID: 3R04-30185

Reporter Type: Rural General Public Transit

Financial Information

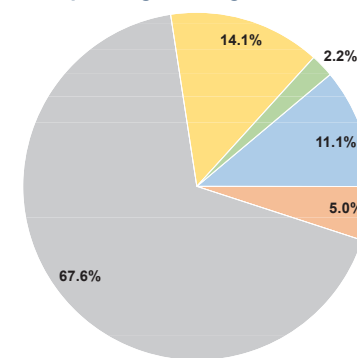
Sources of Operating Funds Expended

Fare Revenues	\$213,284	11.1%
Local Funds	\$95,918	5.0%
State Funds	\$1,295,686	67.6%
Federal Assistance	\$271,000	14.1%
Other Funds	\$41,491	2.2%
Total Operating Funds Expended	\$1,917,379	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$886,141	\$73,327	\$0	48,059	181,306	10,929
Bus	5	-	\$1,031,238	\$139,957	\$0	230,755	241,661	16,482
Total	23	-	\$1,917,379	\$213,284	\$0	278,814	422,967	27,411

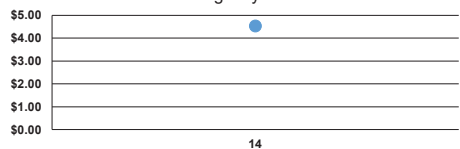
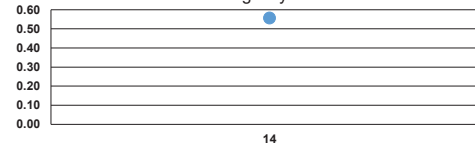
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$81.08
Bus	\$4.27	\$62.57
Total	\$4.53	\$69.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.44	0.3	4.4
Bus	\$4.47	1.0	14.0
Total	\$6.88	0.7	10.2

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Mid-County Transit Authority dba Town & Country Tr (TACT)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

73,129 Annual Unlinked Trips (UPT)

Service Supplied

354,587 Annual Vehicle Revenue Miles (VRM)

16,917 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,303,472 Total Operating Expenses

Database Information

NTDID: 3R04-30194

Reporter Type: Rural General Public Transit

Financial Information

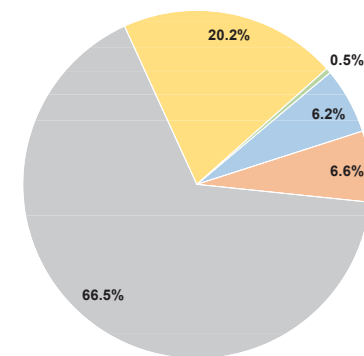
Sources of Operating Funds Expended

Fare Revenues	\$80,316	6.2%
Local Funds	\$85,884	6.6%
State Funds	\$867,313	66.5%
Federal Assistance	\$263,949	20.2%
Other Funds	\$6,011	0.5%
Total Operating Funds Expended	\$1,303,473	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$802,008	\$48,737	\$0	33,657	228,074	9,112
Bus	4	-	\$501,464	\$31,579	\$0	39,472	126,513	7,805
Total	22	-	\$1,303,472	\$80,316	\$0	73,129	354,587	16,917

Performance Measures

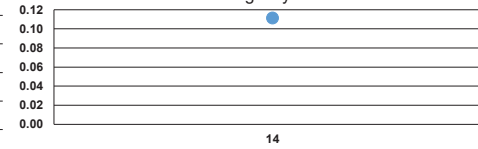
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$88.02
Bus	\$3.96	\$64.25
Total	\$3.68	\$77.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.83	0.1	3.7
Bus	\$12.70	0.3	5.1
Total	\$17.82	0.2	4.3

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Area Transportation Authority of North Central PA (ATA)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

449,357 Annual Unlinked Trips (UPT)

Service Supplied

1,441,575 Annual Vehicle Revenue Miles (VRM)

109,582 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,698,277 Total Operating Expenses

Database Information

NTDID: 3R04-30196

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$495,848	6.4%
Local Funds	\$339,268	4.4%
State Funds	\$4,426,967	57.5%
Federal Assistance	\$2,250,000	29.2%
Other Funds	\$186,194	2.4%

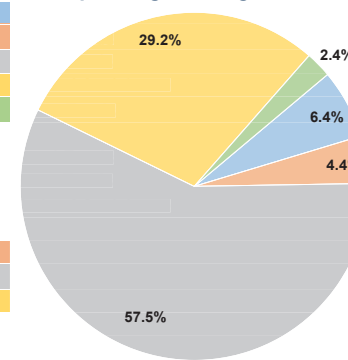
Total Operating Funds Expended \$7,698,277 100.0%

Sources of Capital Funds Expended

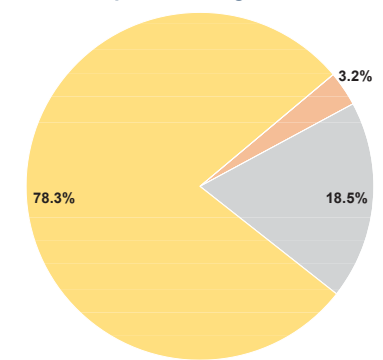
Fare Revenues	\$0	0.0%
Local Funds	\$15,285	3.2%
State Funds	\$87,093	18.5%
Federal Assistance	\$368,713	78.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$471,091 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$114,472	\$5,017	\$0	2,320	22,680	1,377
Demand Response	31	-	\$4,612,294	\$126,968	\$0	159,110	794,035	68,658
Bus	13	-	\$2,920,439	\$343,015	\$471,091	279,435	587,861	38,504
Vanpool	3	-	\$51,072	\$20,848	\$0	8,492	36,999	1,043
Total	49	-	\$7,698,277	\$495,848	\$471,091	449,357	1,441,575	109,582

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.05	\$83.13
Demand Response	\$5.81	\$67.18
Bus	\$4.97	\$75.85
Vanpool	\$1.38	\$48.97
Total	\$5.34	\$70.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$49.34	0.1	1.7
Demand Response	\$28.99	0.2	2.3
Bus	\$10.45	0.5	7.3
Vanpool	\$6.01	0.2	8.1
Total	\$17.13	0.3	4.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



DuBois, Falls Creek, Sandy TWP Joint Transit Auth (DuFAST)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

60,016 Annual Unlinked Trips (UPT)

Service Supplied

134,115 Annual Vehicle Revenue Miles (VRM)

10,846 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$602,596 Total Operating Expenses

Database Information

NTDID: 3R04-30197

Reporter Type: Rural General Public Transit

Financial Information

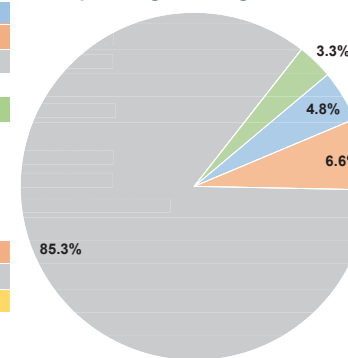
Sources of Operating Funds Expended

Fare Revenues	\$28,821	4.8%
Local Funds	\$40,063	6.6%
State Funds	\$513,762	85.3%
Federal Assistance	\$0	0.0%
Other Funds	\$19,950	3.3%
Total Operating Funds Expended	\$602,596	100.0%

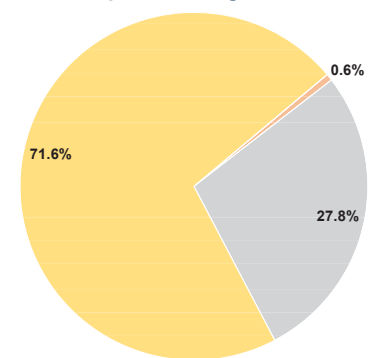
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74	0.6%
State Funds	\$3,225	27.8%
Federal Assistance	\$8,309	71.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,608	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$602,596	\$28,821	\$11,608	60,016	134,115	10,846
Total	4	-	\$602,596	\$28,821	\$11,608	60,016	134,115	10,846

Performance Measures

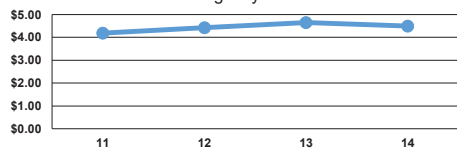
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.49	\$55.56
Total	\$4.49	\$55.56

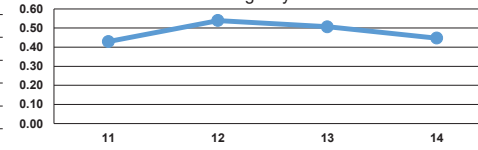
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.04	0.4	5.5
Total	\$10.04	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central West Virginia Transit Authority (CENTRA)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

278,454 Annual Unlinked Trips (UPT)

Service Supplied

628,885 Annual Vehicle Revenue Miles (VRM)

40,716 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,561,222 Total Operating Expenses

Database Information

NTDID: 3R05-30119

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$179,110	7.0%
Local Funds	\$1,228,862	48.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,150,570	44.9%
Other Funds	\$2,680	0.1%

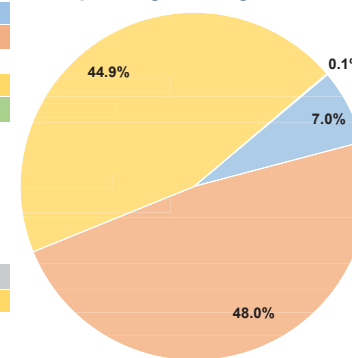
Total Operating Funds Expended \$2,561,222 100.0%

Sources of Capital Funds Expended

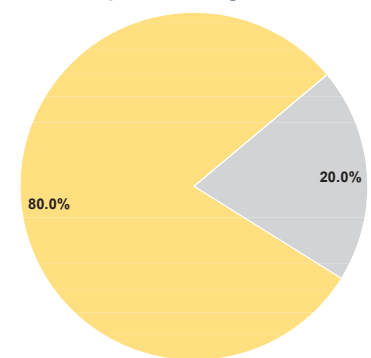
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$49,267	20.0%
Federal Assistance	\$197,070	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$246,337 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$51,224	\$3,582	\$4,927	5,569	12,578	814
Bus	16	-	\$2,509,998	\$175,528	\$241,410	272,885	616,307	39,902
Total	17	-	\$2,561,222	\$179,110	\$246,337	278,454	628,885	40,716

Performance Measures

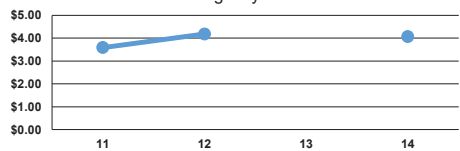
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$62.93
Bus	\$4.07	\$62.90
Total	\$4.07	\$62.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.20	0.4	6.8
Bus	\$9.20	0.4	6.8
Total	\$9.20	0.4	6.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Bluefield Area Transit (BAT)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

213,689 Annual Unlinked Trips (UPT)

Service Supplied

490,480 Annual Vehicle Revenue Miles (VRM)

31,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,013,899 Total Operating Expenses

Database Information

NTDID: 3R05-30121

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$203,213	20.0%
Local Funds	\$170,648	16.8%
State Funds	\$220,000	21.7%
Federal Assistance	\$420,038	41.4%
Other Funds	\$0	0.0%

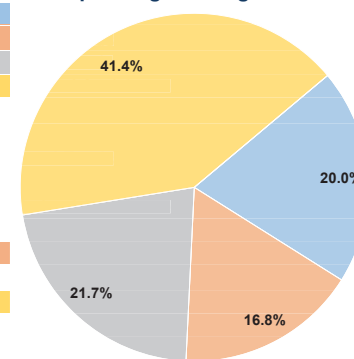
Total Operating Funds Expended \$1,013,899 100.0%

Sources of Capital Funds Expended

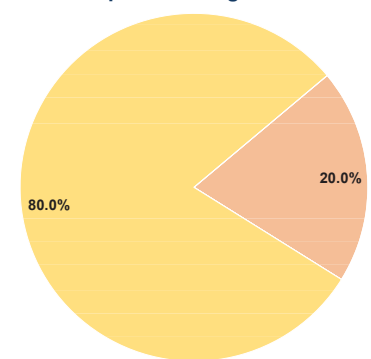
Fare Revenues	\$0	0.0%
Local Funds	\$29,628	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,514	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$148,142 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$70,973	\$14,225	\$10,370	10,684	147,144	9,538
Bus	13	-	\$942,926	\$188,988	\$137,772	203,005	343,336	22,257
Total	19	-	\$1,013,899	\$203,213	\$148,142	213,689	490,480	31,795

Performance Measures

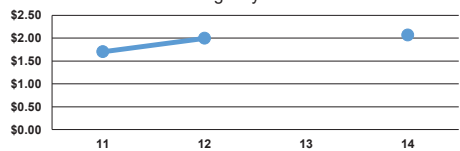
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.48	\$7.44
Bus	\$2.75	\$42.37
Total	\$2.07	\$31.89

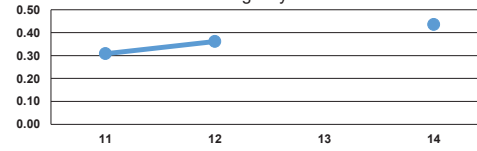
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.64	0.1	1.1
Bus	\$4.64	0.6	9.1
Total	\$4.74	0.4	6.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Randolph County Senior Center dba Country Roads Transit (CRT)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

23,706 Annual Unlinked Trips (UPT)

Service Supplied

140,048 Annual Vehicle Revenue Miles (VRM)

14,087 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$482,949 Total Operating Expenses

Database Information

NTDID: 3R05-30122

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$42,651	8.8%
Local Funds	\$163,122	33.8%
State Funds	\$50,000	10.4%
Federal Assistance	\$213,122	44.1%
Other Funds	\$14,054	2.9%

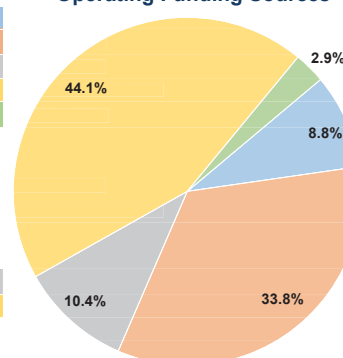
Total Operating Funds Expended \$482,949 100.0%

Sources of Capital Funds Expended

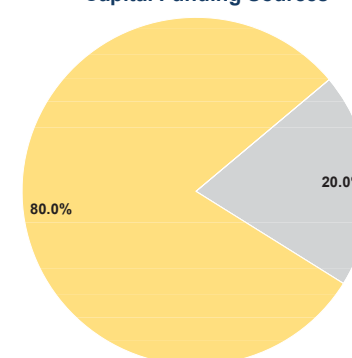
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,379	20.0%
Federal Assistance	\$213,518	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$266,897 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$359,459	\$31,745	\$198,651	17,644	104,238	10,485
Bus	3	-	\$123,490	\$10,906	\$68,246	6,062	35,810	3,602
Total	10	-	\$482,949	\$42,651	\$266,897	23,706	140,048	14,087

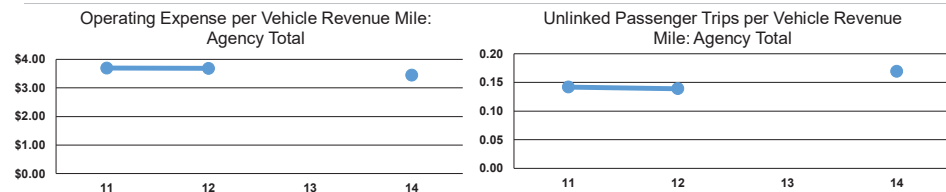
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$34.28
Bus	\$3.45	\$34.28
Total	\$3.45	\$34.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.37	0.2	1.7
Bus	\$20.37	0.2	1.7
Total	\$20.37	0.2	1.7



Potomac Valley Transit Authority (PVTa)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

98,063 Annual Unlinked Trips (UPT)

Service Supplied

538,378 Annual Vehicle Revenue Miles (VRM)

24,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,256,087 Total Operating Expenses

Database Information

NTDID: 3R05-30135

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$226,161	18.0%
Local Funds	\$119,378	9.5%
State Funds	\$275,000	21.9%
Federal Assistance	\$394,377	31.4%
Other Funds	\$241,171	19.2%

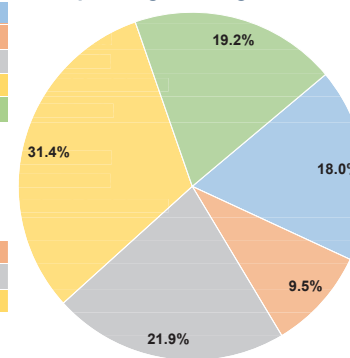
Total Operating Funds Expended \$1,256,087 100.0%

Sources of Capital Funds Expended

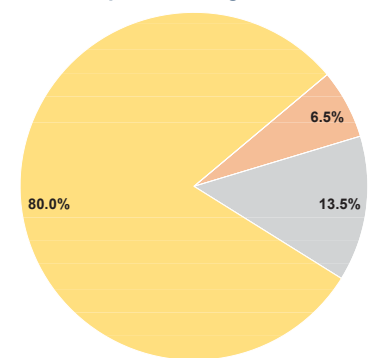
Fare Revenues	\$0	0.0%
Local Funds	\$31,217	6.5%
State Funds	\$65,511	13.5%
Federal Assistance	\$386,912	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$483,640 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$175,852	\$31,663	\$67,710	14,095	75,373	3,389
Bus	15	-	\$1,080,235	\$194,498	\$415,930	83,968	463,005	20,819
Total	18	-	\$1,256,087	\$226,161	\$483,640	98,063	538,378	24,208

Performance Measures

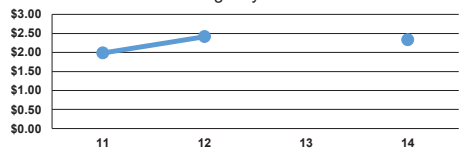
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$51.89
Bus	\$2.33	\$51.89
Total	\$2.33	\$51.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.48	0.2	4.2
Bus	\$12.86	0.2	4.0
Total	\$12.81	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Barbour Co. Senior Center dba Here & There Transit (HAT)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

19,527 Annual Unlinked Trips (UPT)

Service Supplied

157,289 Annual Vehicle Revenue Miles (VRM)

13,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$414,027 Total Operating Expenses

Database Information

NTDID: 3R05-30138

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$41,859	10.1%
Local Funds	\$113,302	27.4%
State Funds	\$72,782	17.6%
Federal Assistance	\$186,084	44.9%
Other Funds	\$0	0.0%

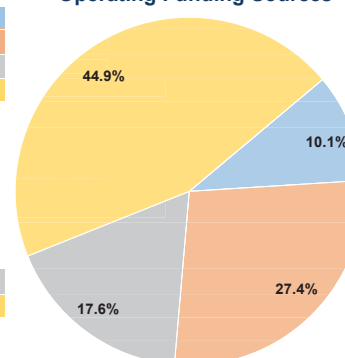
Total Operating Funds Expended \$414,027 100.0%

Sources of Capital Funds Expended

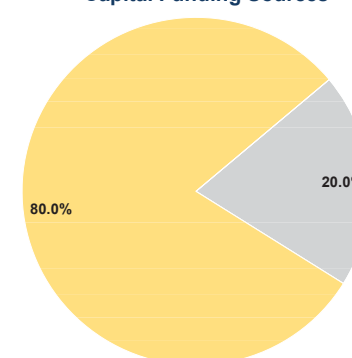
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$33,180	20.0%
Federal Assistance	\$132,718	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$165,898 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$355,235	\$35,915	\$142,340	16,754	134,954	11,398
Bus	1	-	\$58,792	\$5,944	\$23,558	2,773	22,335	1,886
Total	9	-	\$414,027	\$41,859	\$165,898	19,527	157,289	13,284

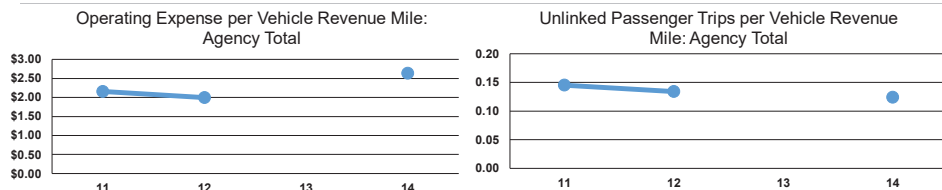
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$31.17
Bus	\$2.63	\$31.17
Total	\$2.63	\$31.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.20	0.1	1.5
Bus	\$21.20	0.1	1.5
Total	\$21.20	0.1	1.5



Mountain Transit Authority (MTA)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

46,137 Annual Unlinked Trips (UPT)

Service Supplied

240,186 Annual Vehicle Revenue Miles (VRM)

12,631 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$577,784 Total Operating Expenses

Database Information

NTDID: 3R05-30140

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$67,693	11.7%
Local Funds	\$0	0.0%
State Funds	\$253,329	43.8%
Federal Assistance	\$253,328	43.8%
Other Funds	\$3,434	0.6%

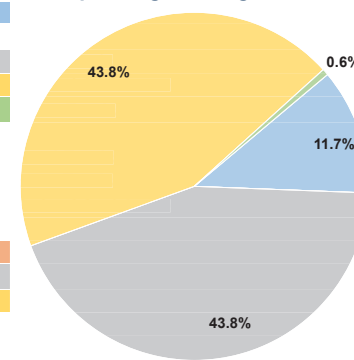
Total Operating Funds Expended \$577,784 100.0%

Sources of Capital Funds Expended

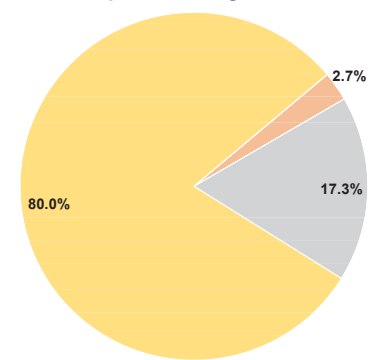
Fare Revenues	\$0	0.0%
Local Funds	\$7,964	2.7%
State Funds	\$50,336	17.3%
Federal Assistance	\$233,198	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$291,498 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$156,001	\$18,277	\$78,705	12,457	57,142	3,718
Bus	7	-	\$421,783	\$49,416	\$212,793	33,680	183,044	8,913
Total	9	-	\$577,784	\$67,693	\$291,498	46,137	240,186	12,631

Performance Measures

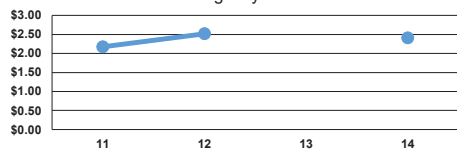
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$41.96
Bus	\$2.30	\$47.32
Total	\$2.41	\$45.74

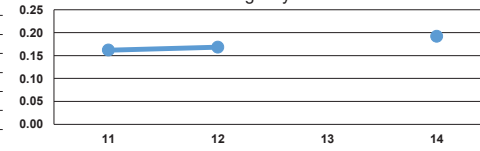
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.52	0.2	3.4
Bus	\$12.52	0.2	3.8
Total	\$12.52	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fairmont Marion County Transit Authority (FMCTA)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

212,150 Annual Unlinked Trips (UPT)

Service Supplied

508,169 Annual Vehicle Revenue Miles (VRM)

20,981 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,981,465 Total Operating Expenses

Database Information

NTDID: 3R05-30149

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$202,699	10.2%
Local Funds	\$1,164,106	58.7%
State Funds	\$0	0.0%
Federal Assistance	\$569,700	28.8%
Other Funds	\$44,960	2.3%

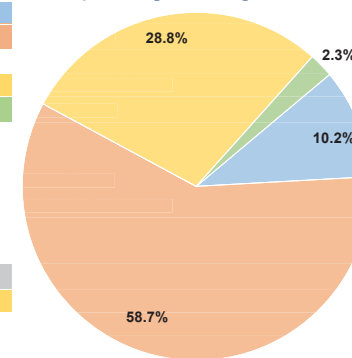
Total Operating Funds Expended \$1,981,465 100.0%

Sources of Capital Funds Expended

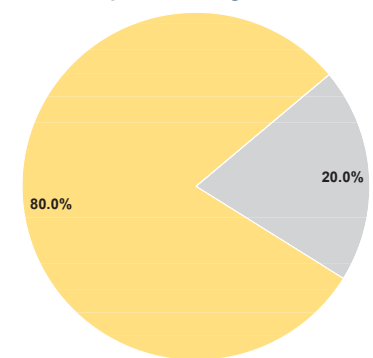
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,015	20.0%
Federal Assistance	\$108,059	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$135,074 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$594,439	\$60,810	\$40,522	63,645	152,451	6,294
Bus	15	-	\$1,387,026	\$141,889	\$94,552	148,505	355,718	14,687
Total	21	-	\$1,981,465	\$202,699	\$135,074	212,150	508,169	20,981

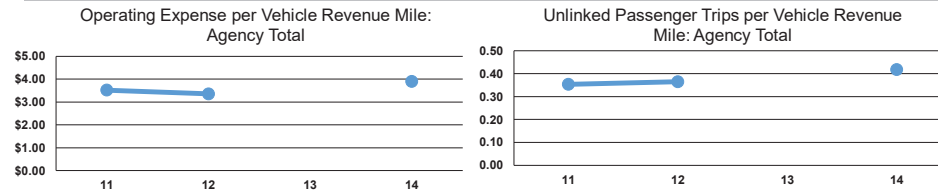
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.90	\$94.45
Bus	\$3.90	\$94.44
Total	\$3.90	\$94.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.34	0.4	10.1
Bus	\$9.34	0.4	10.1
Total	\$9.34	0.4	10.1



Little Kanawha Transit Authority (LKB)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

39,408 Annual Unlinked Trips (UPT)

Service Supplied

186,253 Annual Vehicle Revenue Miles (VRM)

14,606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$498,943 Total Operating Expenses

Database Information

NTDID: 3R05-30162

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,495	7.5%
Local Funds	\$3,000	0.6%
State Funds	\$227,724	45.6%
Federal Assistance	\$230,724	46.2%
Other Funds	\$0	0.0%

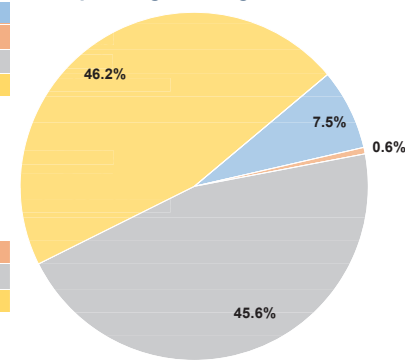
Total Operating Funds Expended \$498,943 100.0%

Sources of Capital Funds Expended

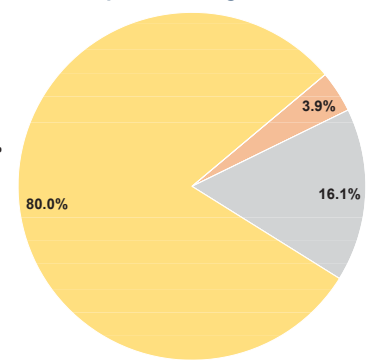
Fare Revenues	\$0	0.0%
Local Funds	\$9,074	3.9%
State Funds	\$37,722	16.1%
Federal Assistance	\$187,181	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$233,977 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$498,943	\$37,495	\$233,977	39,408	186,253	14,606
Total	8	-	\$498,943	\$37,495	\$233,977	39,408	186,253	14,606

Performance Measures

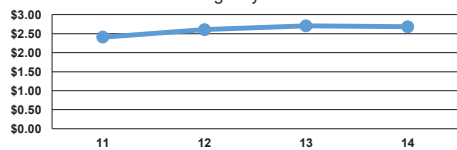
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$34.16
Total	\$2.68	\$34.16

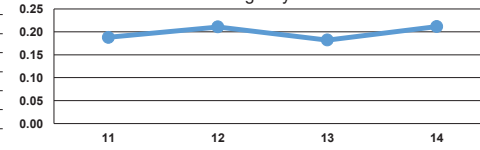
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.66	0.2	2.7
Total	\$12.66	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wayne Co. Comm. Servs. Org., dba Wayne X-Press

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

31,388 Annual Unlinked Trips (UPT)

Service Supplied

402,564 Annual Vehicle Revenue Miles (VRM)

29,815 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$621,870 Total Operating Expenses

Database Information

NTDID: 3R05-30179

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$30,568	4.9%
Local Funds	\$246,532	39.6%
State Funds	\$50,000	8.0%
Federal Assistance	\$294,770	47.4%
Other Funds	\$0	0.0%

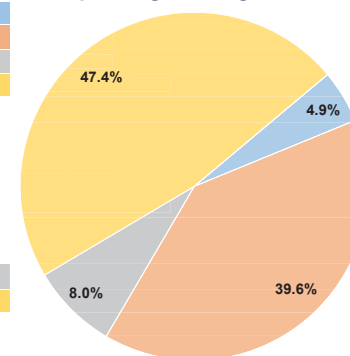
Total Operating Funds Expended \$621,870 100.0%

Sources of Capital Funds Expended

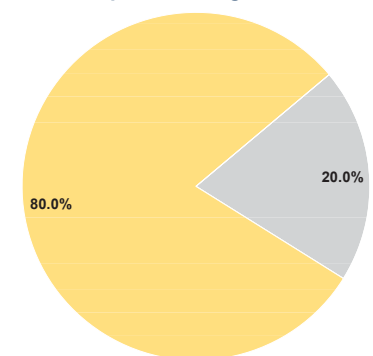
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,927	20.0%
Federal Assistance	\$91,706	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$114,633 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$404,216	\$19,869	\$74,511	9,416	120,769	8,945
Bus	12	-	\$217,654	\$10,699	\$40,122	21,972	281,795	20,870
Total	18	-	\$621,870	\$30,568	\$114,633	31,388	402,564	29,815

Performance Measures

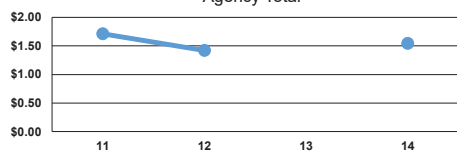
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$45.19
Bus	\$0.77	\$10.43
Total	\$1.54	\$20.86

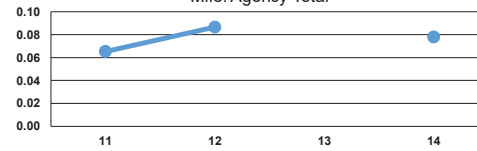
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.93	0.1	1.1
Bus	\$9.91	0.1	1.1
Total	\$19.81	0.1	1.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Tri River Transit (TRT)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

82,594 Annual Unlinked Trips (UPT)

Service Supplied

657,667 Annual Vehicle Revenue Miles (VRM)

23,362 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$925,445 Total Operating Expenses

Database Information

NTDID: 3R05-30183

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$78,469	8.5%
Local Funds	\$135,788	14.7%
State Funds	\$287,700	31.1%
Federal Assistance	\$423,488	45.8%
Other Funds	\$0	0.0%

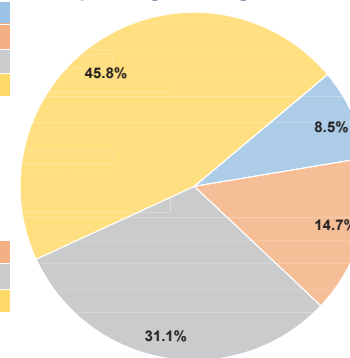
Total Operating Funds Expended \$925,445 100.0%

Sources of Capital Funds Expended

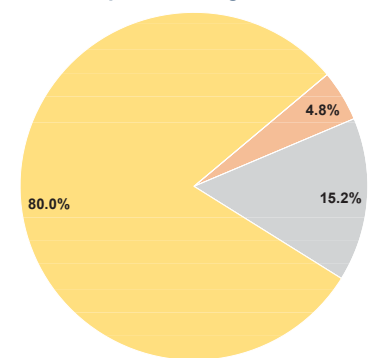
Fare Revenues	\$0	0.0%
Local Funds	\$15,978	4.8%
State Funds	\$51,252	15.2%
Federal Assistance	\$268,919	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$336,149 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$114,293	\$9,691	\$41,515	10,206	81,222	2,885
Bus	12	-	\$811,152	\$68,778	\$294,634	72,388	576,445	20,477
Total	14	-	\$925,445	\$78,469	\$336,149	82,594	657,667	23,362

Performance Measures

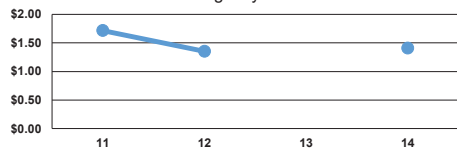
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$39.62
Bus	\$1.41	\$39.61
Total	\$1.41	\$39.61

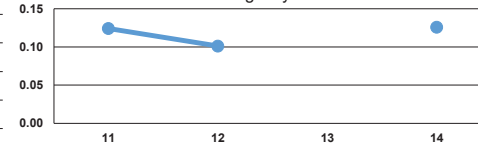
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.20	0.1	3.5
Bus	\$11.21	0.1	3.5
Total	\$11.20	0.1	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Preston County Sr. Cit, Inc. dba Buckwheat Express

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

44,321 Annual Unlinked Trips (UPT)

Service Supplied

234,953 Annual Vehicle Revenue Miles (VRM)

18,911 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$505,622 Total Operating Expenses

Database Information

NTDID: 3R05-30190

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$31,032	6.1%
Local Funds	\$52,295	10.3%
State Funds	\$185,000	36.6%
Federal Assistance	\$237,295	46.9%
Other Funds	\$0	0.0%

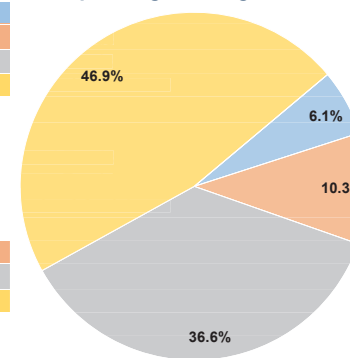
Total Operating Funds Expended \$505,622 100.0%

Sources of Capital Funds Expended

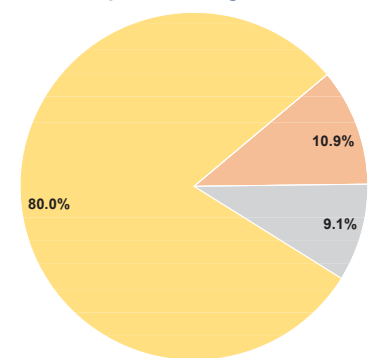
Fare Revenues	\$0	0.0%
Local Funds	\$27,051	10.9%
State Funds	\$22,512	9.1%
Federal Assistance	\$198,247	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$247,810 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$303,373	\$18,619	\$148,686	23,933	183,263	11,347
Bus	8	-	\$202,249	\$12,413	\$99,124	20,388	51,690	7,564
Total	19	-	\$505,622	\$31,032	\$247,810	44,321	234,953	18,911

Performance Measures

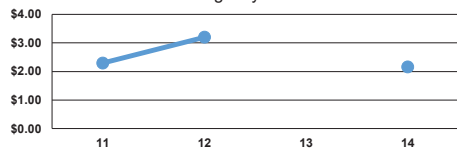
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$26.74
Bus	\$3.91	\$26.74
Total	\$2.15	\$26.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.68	0.1	2.1
Bus	\$9.92	0.4	2.7
Total	\$11.41	0.2	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Accomack-Northhampton Transportation District Comm (STAR Transit)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

84,499 Annual Unlinked Trips (UPT)

Service Supplied

354,293 Annual Vehicle Revenue Miles (VRM)

13,662 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$623,968 Total Operating Expenses

Database Information

NTDID: 3R06-30114

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,585	6.3%
Local Funds	\$202,857	32.5%
State Funds	\$86,039	13.8%
Federal Assistance	\$288,716	46.3%
Other Funds	\$6,771	1.1%

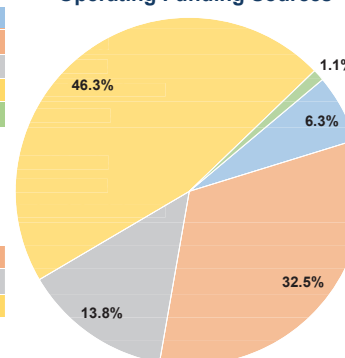
Total Operating Funds Expended \$623,968 100.0%

Sources of Capital Funds Expended

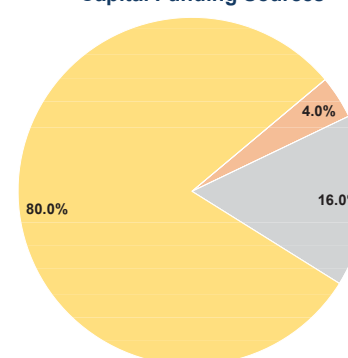
Fare Revenues	\$0	0.0%
Local Funds	\$5,782	4.0%
State Funds	\$23,127	16.0%
Federal Assistance	\$115,635	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$144,544 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$623,968	\$39,585	\$144,544	84,499	354,293	13,662
Total	8	-	\$623,968	\$39,585	\$144,544	84,499	354,293	13,662

Performance Measures

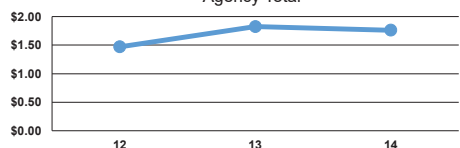
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.76	\$45.67
Total	\$1.76	\$45.67

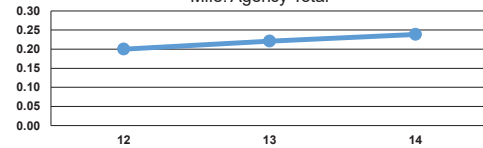
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.38	0.2	6.2
Total	\$7.38	0.2	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pulaski Area Transit (PAT)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

90,102 Annual Unlinked Trips (UPT)

Service Supplied

211,470 Annual Vehicle Revenue Miles (VRM)

14,331 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$546,499 Total Operating Expenses

Database Information

NTDID: 3R06-30115

Reporter Type: Rural General Public Transit

Financial Information

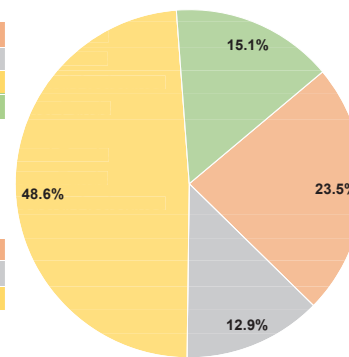
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,177	23.5%
State Funds	\$70,284	12.9%
Federal Assistance	\$265,666	48.6%
Other Funds	\$82,372	15.1%
Total Operating Funds Expended	\$546,499	100.0%

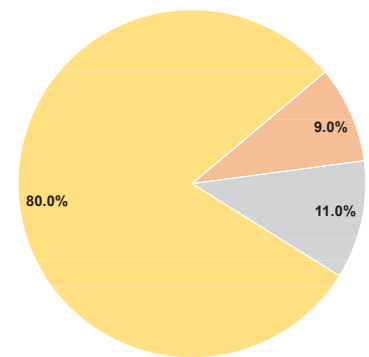
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,920	9.0%
State Funds	\$3,568	11.0%
Federal Assistance	\$25,951	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,439	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$546,499	\$0	\$32,439	90,102	211,470	14,331
Total	11	-	\$546,499	\$0	\$32,439	90,102	211,470	14,331

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$38.13
Total	\$2.58	\$38.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.07	0.4	6.3
Total	\$6.07	0.4	6.3

VRT-Culpeper Region 2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

126,236 Annual Unlinked Trips (UPT)

Service Supplied

688,874 Annual Vehicle Revenue Miles (VRM)

21,687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,598,079 Total Operating Expenses

Database Information

NTDID: 3R06-30118

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,426	2.5%
Local Funds	\$475,648	29.8%
State Funds	\$301,560	18.9%
Federal Assistance	\$779,322	48.8%
Other Funds	\$2,123	0.1%

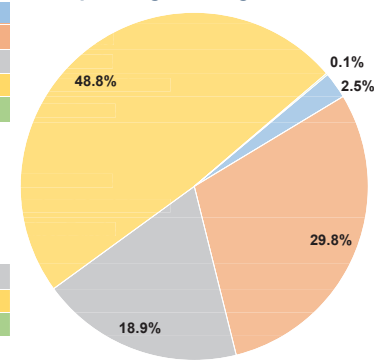
Total Operating Funds Expended \$1,598,079 100.0%

Sources of Capital Funds Expended

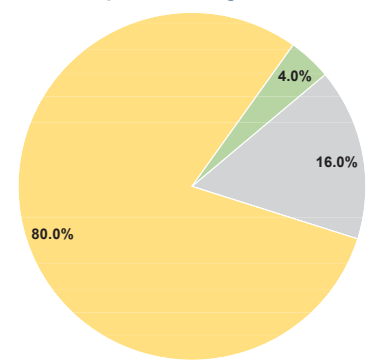
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,149	16.0%
Federal Assistance	\$170,746	80.0%
Other Funds	\$8,537	4.0%

Total Capital Funds Expended \$213,432 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$1,598,079	\$39,426	\$213,432	126,236	688,874	21,687
Total	15	-	\$1,598,079	\$39,426	\$213,432	126,236	688,874	21,687

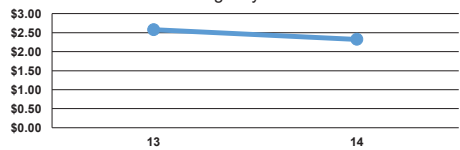
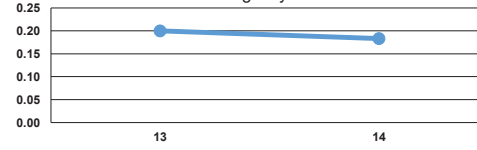
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.32	\$73.69
Total	\$2.32	\$73.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.66	0.2	5.8
Total	\$12.66	0.2	5.8

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


VRT-NoVA Loudoun Region

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

34,182 Annual Unlinked Trips (UPT)

Service Supplied

170,910 Annual Vehicle Revenue Miles (VRM)

12,286 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$980,484 Total Operating Expenses

Database Information

NTDID: 3R06-30120

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$33,547	3.4%
Local Funds	\$250,708	25.6%
State Funds	\$188,922	19.3%
Federal Assistance	\$413,152	42.1%
Other Funds	\$94,155	9.6%

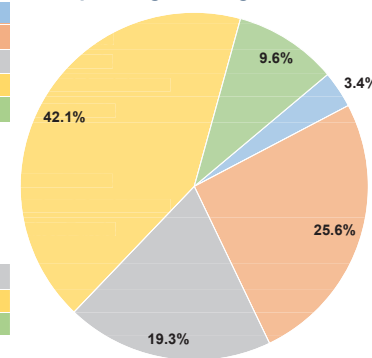
Total Operating Funds Expended \$980,484 100.0%

Sources of Capital Funds Expended

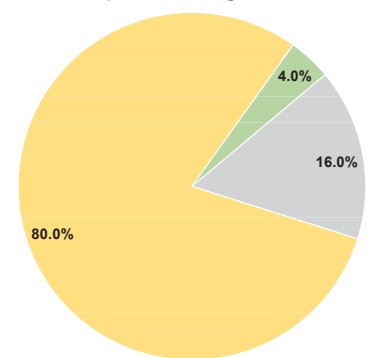
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,383	16.0%
Federal Assistance	\$56,915	80.0%
Other Funds	\$2,846	4.0%

Total Capital Funds Expended \$71,144 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$980,484	\$33,547	\$71,144	34,182	170,910	12,286
Total	6	-	\$980,484	\$33,547	\$71,144	34,182	170,910	12,286

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.74	\$79.81
Total	\$5.74	\$79.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.68	0.2	2.8
Total	\$28.68	0.2	2.8

District Three Public Transit

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

173,132 Annual Unlinked Trips (UPT)

Service Supplied

545,122 Annual Vehicle Revenue Miles (VRM)

43,781 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,891,131 Total Operating Expenses

Database Information

NTDID: 3R06-30123

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$61,265	3.2%
Local Funds	\$403,296	21.3%
State Funds	\$412,638	21.8%
Federal Assistance	\$945,237	50.0%
Other Funds	\$68,695	3.6%

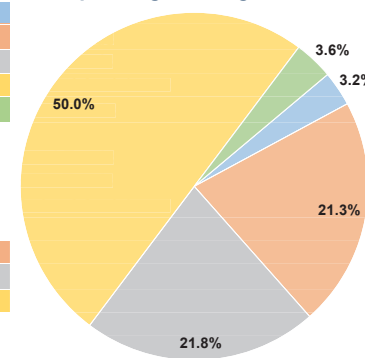
Total Operating Funds Expended \$1,891,131 100.0%

Sources of Capital Funds Expended

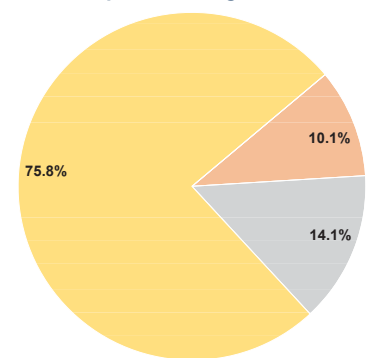
Fare Revenues	\$0	0.0%
Local Funds	\$22,400	10.1%
State Funds	\$31,145	14.1%
Federal Assistance	\$167,449	75.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$220,994 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52	-	\$1,891,131	\$61,265	\$220,994	173,132	545,122	43,781
Total	52	-	\$1,891,131	\$61,265	\$220,994	173,132	545,122	43,781

Performance Measures

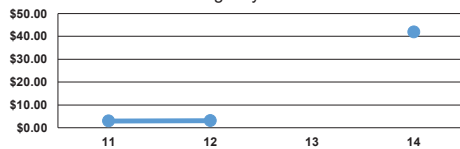
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$43.20
Total	\$3.47	\$43.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.92	0.3	4.0
Total	\$10.92	0.3	4.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



VRT-Staunton Region

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

143,515 Annual Unlinked Trips (UPT)

Service Supplied

399,621 Annual Vehicle Revenue Miles (VRM)

18,895 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$961,460 Total Operating Expenses

Database Information

NTDID: 3R06-30125

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,698	1.8%
Local Funds	\$282,256	29.4%
State Funds	\$187,879	19.5%
Federal Assistance	\$414,415	43.1%
Other Funds	\$59,212	6.2%

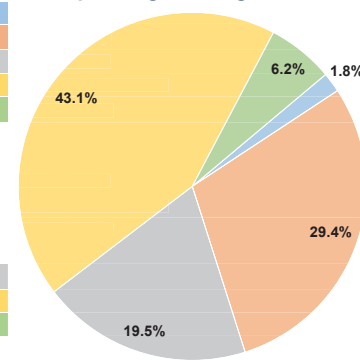
Total Operating Funds Expended \$961,460 100.0%

Sources of Capital Funds Expended

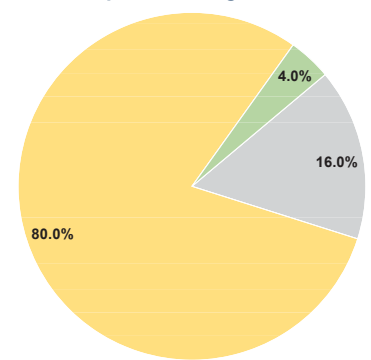
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$97,357	16.0%
Federal Assistance	\$486,787	80.0%
Other Funds	\$24,340	4.0%

Total Capital Funds Expended \$608,484 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$961,460	\$17,698	\$608,484	143,515	399,621	18,895
Total	9	-	\$961,460	\$17,698	\$608,484	143,515	399,621	18,895

Performance Measures

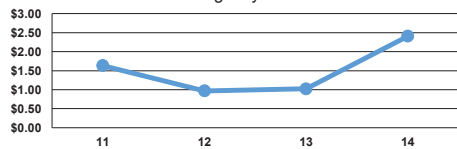
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.41	\$50.88
Total	\$2.41	\$50.88

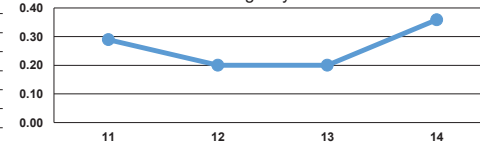
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.70	0.4	7.6
Total	\$6.70	0.4	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mountain Empire Older Citizens Transit (MEOC Transit)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

68,301 Annual Unlinked Trips (UPT)

Service Supplied

925,155 Annual Vehicle Revenue Miles (VRM)

53,634 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,683,083 Total Operating Expenses

Database Information

NTDID: 3R06-30132

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,523	2.9%
Local Funds	\$489,660	29.1%
State Funds	\$275,051	16.3%
Federal Assistance	\$869,849	51.7%
Other Funds	\$0	0.0%

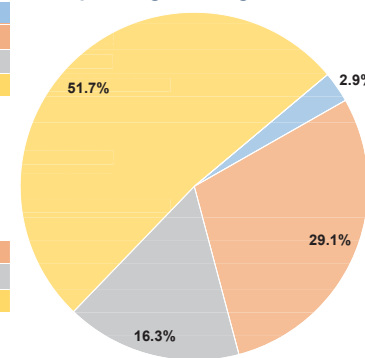
Total Operating Funds Expended \$1,683,083 100.0%

Sources of Capital Funds Expended

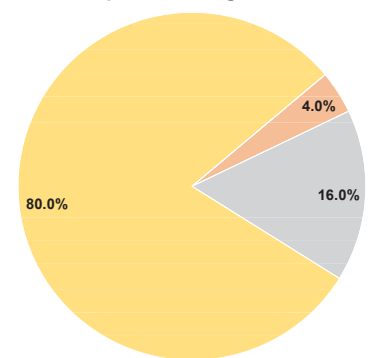
Fare Revenues	\$0	0.0%
Local Funds	\$10,084	4.0%
State Funds	\$40,336	16.0%
Federal Assistance	\$201,680	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$252,100 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$1,683,083	\$48,523	\$252,100	68,301	925,155	53,634
Total	49	-	\$1,683,083	\$48,523	\$252,100	68,301	925,155	53,634

Performance Measures

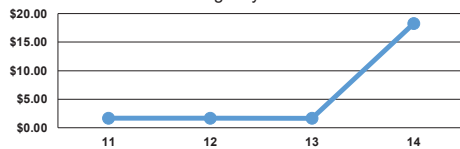
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$31.38
Total	\$1.82	\$31.38

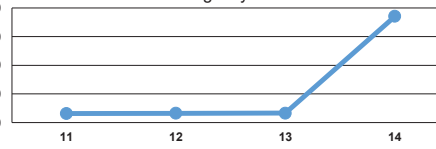
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.64	0.1	1.3
Total	\$24.64	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lake Area Bus (LAB)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

5,988 Annual Unlinked Trips (UPT)

Service Supplied

26,141 Annual Vehicle Revenue Miles (VRM)

2,214 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$62,011 Total Operating Expenses

Database Information

NTDID: 3R06-30142

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,005	14.5%
Local Funds	\$14,276	23.0%
State Funds	\$12,227	19.7%
Federal Assistance	\$26,503	42.7%
Other Funds	\$0	0.0%

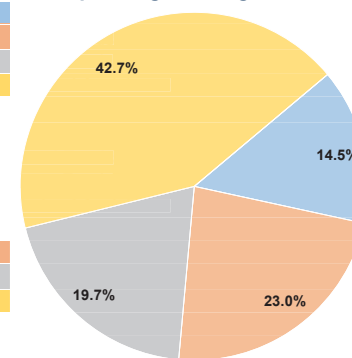
Total Operating Funds Expended \$62,011 100.0%

Sources of Capital Funds Expended

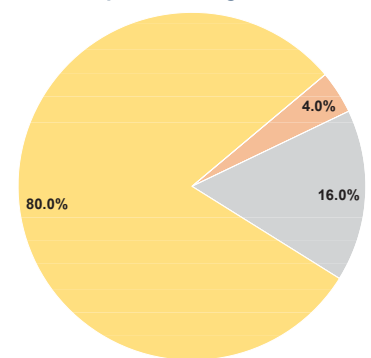
Fare Revenues	\$0	0.0%
Local Funds	\$1,916	4.0%
State Funds	\$7,663	16.0%
Federal Assistance	\$38,314	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$47,893 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$62,011	\$9,005	\$47,893	5,988	26,141	2,214
Total	3	-	\$62,011	\$9,005	\$47,893	5,988	26,141	2,214

Performance Measures

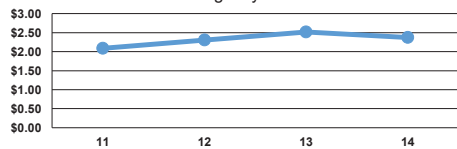
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$28.01
Total	\$2.37	\$28.01

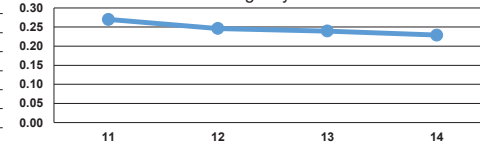
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.36	0.2	2.7
Total	\$10.36	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Halifax Area Rural Transit (HART)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

5,629 Annual Unlinked Trips (UPT)

Service Supplied

27,628 Annual Vehicle Revenue Miles (VRM)

1,968 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,760 Total Operating Expenses

Database Information

NTDID: 3R06-30144

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,366	13.8%
Local Funds	\$12,600	20.7%
State Funds	\$13,597	22.4%
Federal Assistance	\$26,197	43.1%
Other Funds	\$0	0.0%

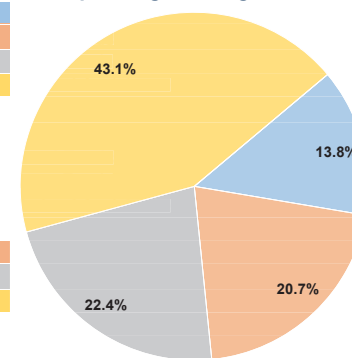
Total Operating Funds Expended \$60,760 100.0%

Sources of Capital Funds Expended

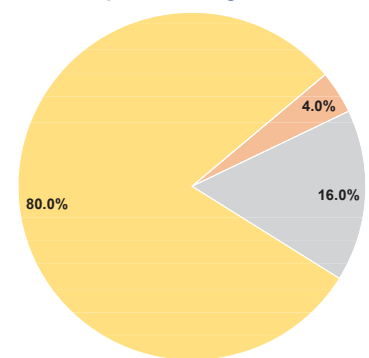
Fare Revenues	\$0	0.0%
Local Funds	\$1,916	4.0%
State Funds	\$7,663	16.0%
Federal Assistance	\$38,314	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$47,893 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$60,760	\$8,366	\$47,893	5,629	27,628	1,968
Total	3	-	\$60,760	\$8,366	\$47,893	5,629	27,628	1,968

Performance Measures

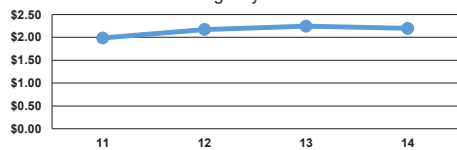
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$30.87
Total	\$2.20	\$30.87

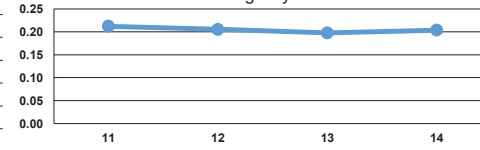
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.79	0.2	2.9
Total	\$10.79	0.2	2.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Town of Chincoteague

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

14,381 Annual Unlinked Trips (UPT)

Service Supplied

17,614 Annual Vehicle Revenue Miles (VRM)

1,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,138 Total Operating Expenses

Database Information

NTDID: 3R06-30147

Reporter Type: Rural General Public Transit

Financial Information

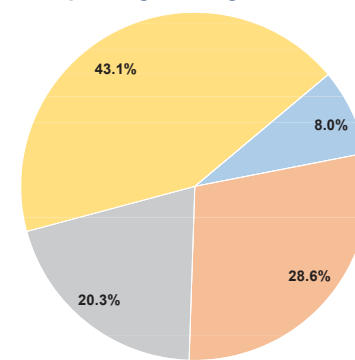
Sources of Operating Funds Expended

Fare Revenues	\$5,965	8.0%
Local Funds	\$21,198	28.6%
State Funds	\$15,052	20.3%
Federal Assistance	\$31,923	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,138	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$74,138	\$5,965	\$0	14,381	17,614	1,306
Total	4	-	\$74,138	\$5,965	\$0	14,381	17,614	1,306

Performance Measures

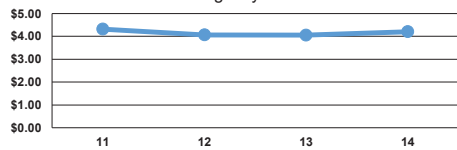
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.21	\$56.77
Total	\$4.21	\$56.77

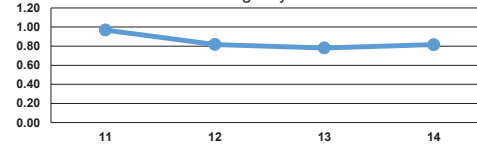
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.16	0.8	11.0
Total	\$5.16	0.8	11.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greene Co. Transit Inc.

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

60,005 Annual Unlinked Trips (UPT)

Service Supplied

328,972 Annual Vehicle Revenue Miles (VRM)

16,266 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$679,586 Total Operating Expenses

Database Information

NTDID: 3R06-30154

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,726	7.5%
Local Funds	\$201,138	29.6%
State Funds	\$113,292	16.7%
Federal Assistance	\$314,430	46.3%
Other Funds	\$0	0.0%

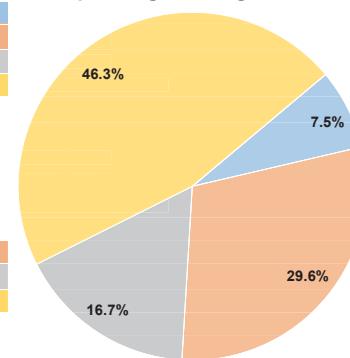
Total Operating Funds Expended \$679,586 100.0%

Sources of Capital Funds Expended

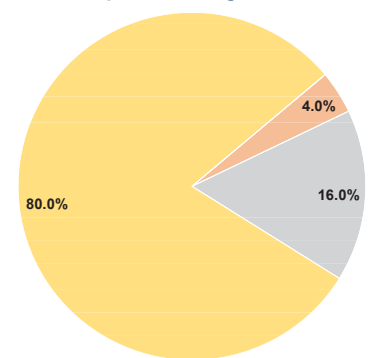
Fare Revenues	\$0	0.0%
Local Funds	\$4,152	4.0%
State Funds	\$16,609	16.0%
Federal Assistance	\$83,045	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$103,806 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$679,586	\$50,726	\$103,806	60,005	328,972	16,266
Total	18	-	\$679,586	\$50,726	\$103,806	60,005	328,972	16,266

Performance Measures

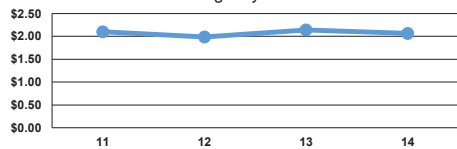
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$41.78
Total	\$2.07	\$41.78

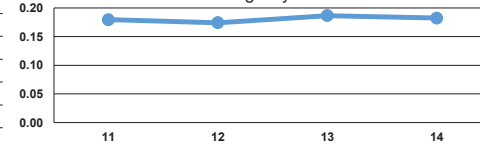
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.33	0.2	3.7
Total	\$11.33	0.2	3.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Town of Altavista

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

20,230 Annual Unlinked Trips (UPT)

Service Supplied

42,251 Annual Vehicle Revenue Miles (VRM)

2,815 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,999 Total Operating Expenses

Database Information

NTDID: 3R06-30157

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,067	6.4%
Local Funds	\$17,781	22.5%
State Funds	\$14,543	18.4%
Federal Assistance	\$37,408	47.4%
Other Funds	\$4,200	5.3%

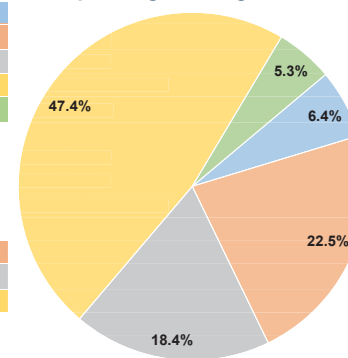
Total Operating Funds Expended \$78,999 100.0%

Sources of Capital Funds Expended

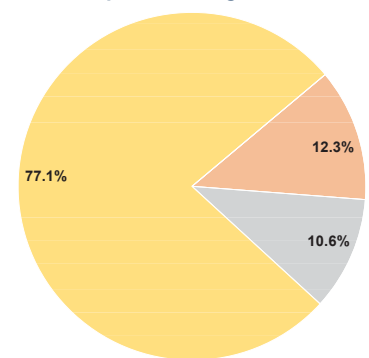
Fare Revenues	\$0	0.0%
Local Funds	\$5,854	12.3%
State Funds	\$5,031	10.6%
Federal Assistance	\$36,586	77.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$47,471 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$78,999	\$5,067	\$47,471	20,230	42,251	2,815
Total	2	-	\$78,999	\$5,067	\$47,471	20,230	42,251	2,815

Performance Measures

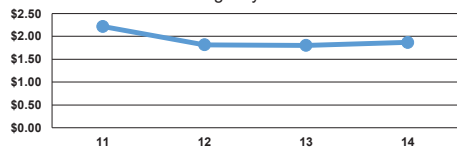
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.87	\$28.06
Total	\$1.87	\$28.06

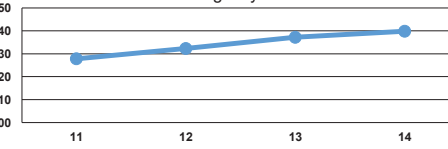
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.91	0.5	7.2
Total	\$3.91	0.5	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Bluefield/Graham Transit

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

39,566 Annual Unlinked Trips (UPT)

Service Supplied

120,754 Annual Vehicle Revenue Miles (VRM)

8,021 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$280,246 Total Operating Expenses

Database Information

NTDID: 3R06-30164

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,893	3.5%
Local Funds	\$118,393	42.2%
State Funds	\$42,595	15.2%
Federal Assistance	\$109,365	39.0%
Other Funds	\$0	0.0%

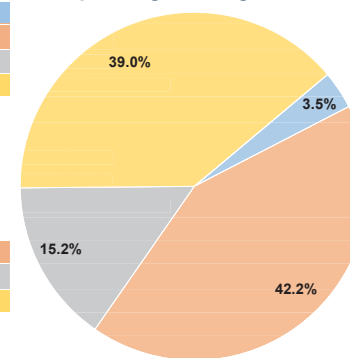
Total Operating Funds Expended \$280,246 100.0%

Sources of Capital Funds Expended

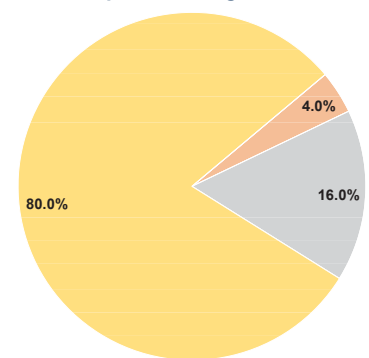
Fare Revenues	\$0	0.0%
Local Funds	\$7,799	4.0%
State Funds	\$31,197	16.0%
Federal Assistance	\$155,985	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$194,981 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$280,246	\$9,893	\$194,981	39,566	120,754	8,021
Total	4	-	\$280,246	\$9,893	\$194,981	39,566	120,754	8,021

Performance Measures

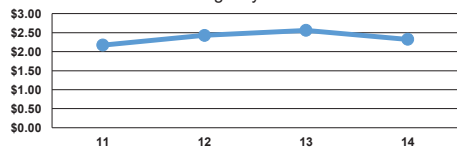
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.32	\$34.94
Total	\$2.32	\$34.94

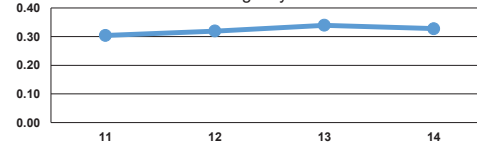
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.08	0.3	4.9
Total	\$7.08	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Farmville Area Bus (FAB)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

147,333 Annual Unlinked Trips (UPT)

Service Supplied

208,275 Annual Vehicle Revenue Miles (VRM)

13,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$644,993 Total Operating Expenses

Database Information

NTDID: 3R06-30165

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,067	1.4%
Local Funds	\$220,339	34.2%
State Funds	\$97,624	15.1%
Federal Assistance	\$317,963	49.3%
Other Funds	\$0	0.0%

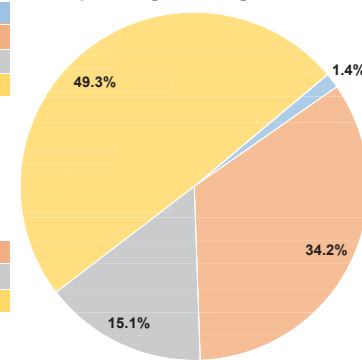
Total Operating Funds Expended \$644,993 100.0%

Sources of Capital Funds Expended

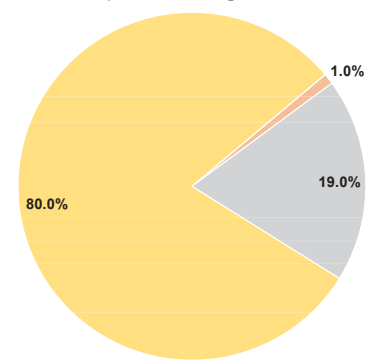
Fare Revenues	\$0	0.0%
Local Funds	\$653	1.0%
State Funds	\$12,397	19.0%
Federal Assistance	\$52,199	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$65,249 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$69,245	\$0	\$65,249	5,272	22,360	1,314
Bus	3	-	\$575,748	\$9,067	\$0	142,061	185,915	11,698
Total	14	-	\$644,993	\$9,067	\$65,249	147,333	208,275	13,012

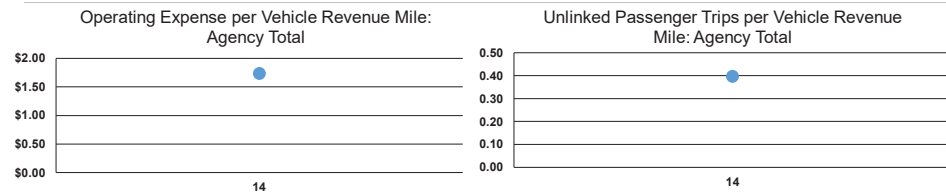
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$52.70
Bus	\$3.10	\$49.22
Total	\$3.10	\$49.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.13	0.2	4.0
Bus	\$4.05	0.8	12.1
Total	\$4.38	0.7	11.3



Bay Aging (Bay Transit)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

132,792 Annual Unlinked Trips (UPT)

Service Supplied

1,011,121 Annual Vehicle Revenue Miles (VRM)

50,118 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,707,134 Total Operating Expenses

Database Information

NTDID: 3R06-30166

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$176,674	6.5%
Local Funds	\$660,450	24.4%
State Funds	\$592,807	21.9%
Federal Assistance	\$1,277,203	47.2%
Other Funds	\$0	0.0%

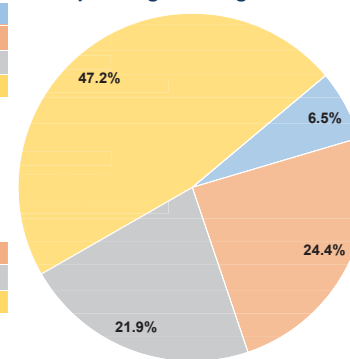
Total Operating Funds Expended \$2,707,134 100.0%

Sources of Capital Funds Expended

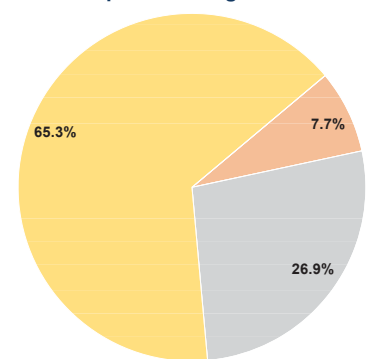
Fare Revenues	\$0	0.0%
Local Funds	\$314,539	7.7%
State Funds	\$1,093,112	26.9%
Federal Assistance	\$2,651,587	65.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$4,059,238 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$2,707,134	\$176,674	\$4,059,238	132,792	1,011,121	50,118
Total	37	-	\$2,707,134	\$176,674	\$4,059,238	132,792	1,011,121	50,118

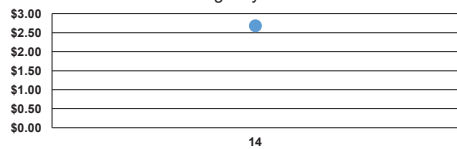
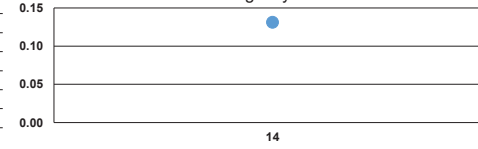
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$54.02
Total	\$2.68	\$54.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.39	0.1	2.6
Total	\$20.39	0.1	2.6

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Bay Transit/New Kent/Charles City (Bay Transit)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

10,378 Annual Unlinked Trips (UPT)

Service Supplied

123,779 Annual Vehicle Revenue Miles (VRM)

5,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$367,872 Total Operating Expenses

Database Information

NTDID: 3R06-30172

Reporter Type: Rural General Public Transit

Financial Information

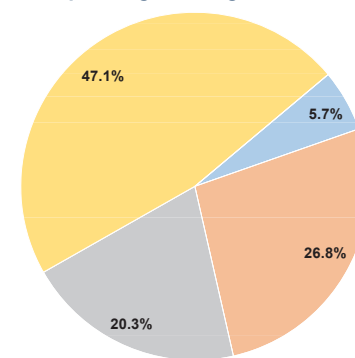
Sources of Operating Funds Expended

Fare Revenues	\$21,139	5.7%
Local Funds	\$98,607	26.8%
State Funds	\$74,851	20.3%
Federal Assistance	\$173,275	47.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$367,872	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$367,872	\$21,139	\$0	10,378	123,779	5,012
Total	4	-	\$367,872	\$21,139	\$0	10,378	123,779	5,012

Performance Measures

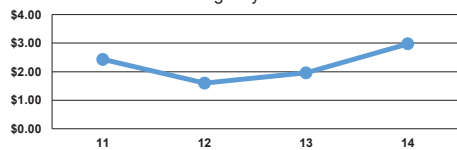
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$73.40
Total	\$2.97	\$73.40

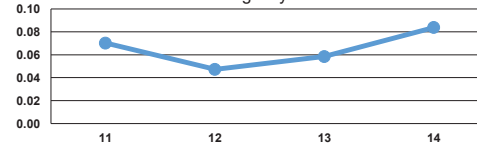
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.45	0.1	2.1
Total	\$35.45	0.1	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Four County Transit (Four County Transit)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

158,216 Annual Unlinked Trips (UPT)

Service Supplied

885,671 Annual Vehicle Revenue Miles (VRM)

41,574 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,691,991 Total Operating Expenses

Database Information

NTDID: 3R06-30174

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,705	1.1%
Local Funds	\$470,187	27.8%
State Funds	\$364,536	21.5%
Federal Assistance	\$834,341	49.3%
Other Funds	\$4,222	0.2%

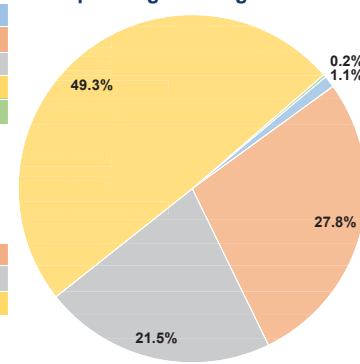
Total Operating Funds Expended \$1,691,991 100.0%

Sources of Capital Funds Expended

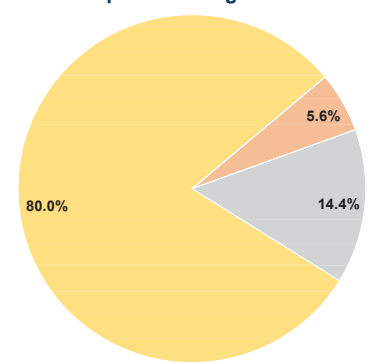
Fare Revenues	\$0	0.0%
Local Funds	\$24,764	5.6%
State Funds	\$63,598	14.4%
Federal Assistance	\$353,448	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$441,810 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	43	-	\$1,691,991	\$18,705	\$441,810	158,216	885,671	41,574
Total	43	-	\$1,691,991	\$18,705	\$441,810	158,216	885,671	41,574

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.91	\$40.70
Total	\$1.91	\$40.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.69	0.2	3.8
Total	\$10.69	0.2	3.8

Unified Human Services Transportation System, Inc - RADAR Covington (RADAR Covington)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

18,630 Annual Unlinked Trips (UPT)

Service Supplied

88,557 Annual Vehicle Revenue Miles (VRM)

4,611 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$221,148 Total Operating Expenses

Database Information

NTDID: 3R06-30176

Reporter Type: Rural General Public Transit

Financial Information

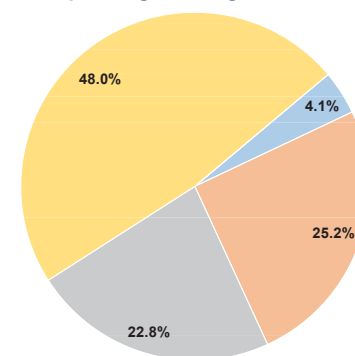
Sources of Operating Funds Expended

Fare Revenues	\$9,036	4.1%
Local Funds	\$55,633	25.2%
State Funds	\$50,423	22.8%
Federal Assistance	\$106,056	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$221,148	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$221,148	\$9,036	\$0	18,630	88,557	4,611
Total	2	-	\$221,148	\$9,036	\$0	18,630	88,557	4,611

Performance Measures

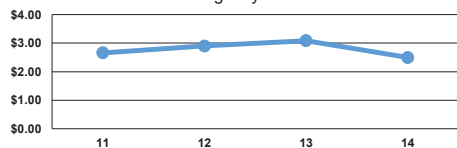
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.50	\$47.96
Total	\$2.50	\$47.96

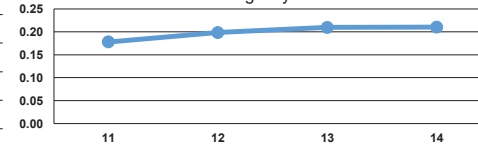
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.87	0.2	4.0
Total	\$11.87	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Unified Human Services Transportation Systems, Inc (RADAR Roanoke)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

5,037 Annual Unlinked Trips (UPT)

Service Supplied

94,201 Annual Vehicle Revenue Miles (VRM)

5,257 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$217,098 Total Operating Expenses

Database Information

NTDID: 3R06-30178

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,420	4.8%
Local Funds	\$67,525	31.1%
State Funds	\$35,784	16.5%
Federal Assistance	\$103,369	47.6%
Other Funds	\$0	0.0%

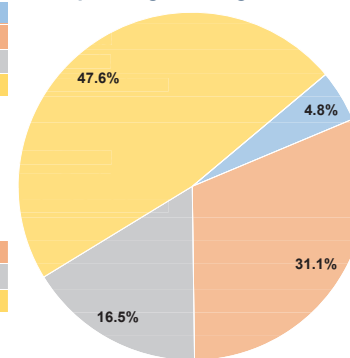
Total Operating Funds Expended \$217,098 100.0%

Sources of Capital Funds Expended

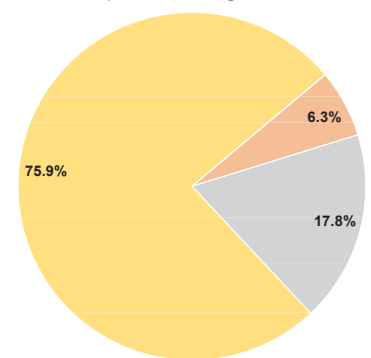
Fare Revenues	\$0	0.0%
Local Funds	\$24,953	6.3%
State Funds	\$70,387	17.8%
Federal Assistance	\$299,524	75.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$394,864 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$217,098	\$10,420	\$394,864	5,037	94,201	5,257
Total	14	-	\$217,098	\$10,420	\$394,864	5,037	94,201	5,257

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$41.30
Total	\$2.30	\$41.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.10	0.1	1.0
Total	\$43.10	0.1	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Unified Human Services Transportation Systems, Inc - Maury (Maury Express)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

25,461 Annual Unlinked Trips (UPT)

Service Supplied

89,563 Annual Vehicle Revenue Miles (VRM)

5,799 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$221,148 Total Operating Expenses

Database Information

NTDID: 3R06-30180

Reporter Type: Rural General Public Transit

Financial Information

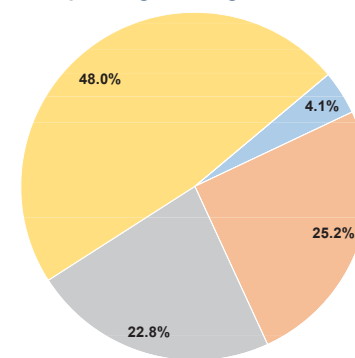
Sources of Operating Funds Expended

Fare Revenues	\$9,036	4.1%
Local Funds	\$55,633	25.2%
State Funds	\$50,423	22.8%
Federal Assistance	\$106,056	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$221,148	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$221,148	\$9,036	\$0	25,461	89,563	5,799
Total	2	-	\$221,148	\$9,036	\$0	25,461	89,563	5,799

Performance Measures

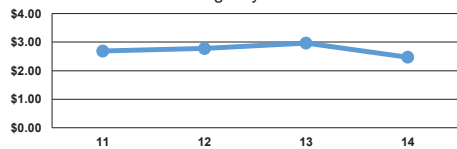
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.47	\$38.14
Total	\$2.47	\$38.14

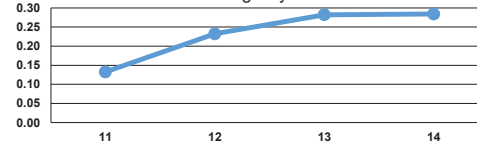
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.69	0.3	4.4
Total	\$8.69	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Blackstone Area Bus Service

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

39,218 Annual Unlinked Trips (UPT)

Service Supplied

393,550 Annual Vehicle Revenue Miles (VRM)

13,549 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$399,917 Total Operating Expenses

Database Information

NTDID: 3R06-30184

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,124	5.5%
Local Funds	\$119,393	29.9%
State Funds	\$69,504	17.4%
Federal Assistance	\$188,896	47.2%
Other Funds	\$0	0.0%

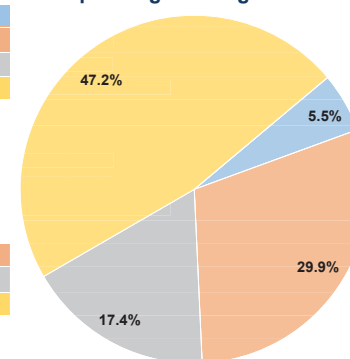
Total Operating Funds Expended \$399,917 100.0%

Sources of Capital Funds Expended

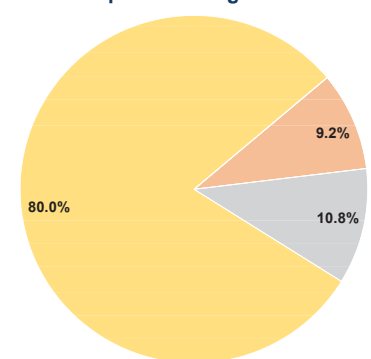
Fare Revenues	\$0	0.0%
Local Funds	\$4,142	9.2%
State Funds	\$4,863	10.8%
Federal Assistance	\$36,021	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$45,026 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$399,917	\$22,124	\$45,026	39,218	393,550	13,549
Total	7	-	\$399,917	\$22,124	\$45,026	39,218	393,550	13,549

Performance Measures

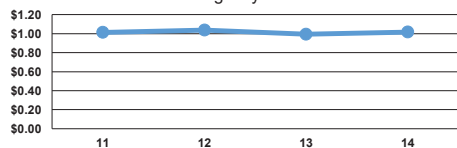
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.02	\$29.52
Total	\$1.02	\$29.52

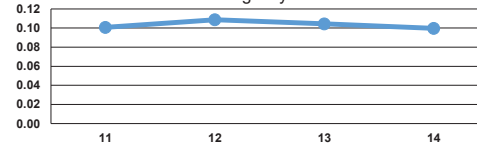
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.20	0.1	2.9
Total	\$10.20	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Unified Human Service Transportation Systems Inc. - PART

2762 Shenandoah Ave. NW
Roanoke, VA 24037

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

23,972 Annual Unlinked Trips (UPT)

Service Supplied

83,129 Annual Vehicle Revenue Miles (VRM)

4,978 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,004 Total Operating Expenses

Database Information

NTDID: 3R06-30988

Reporter Type: Rural General Public Transit

Financial Information

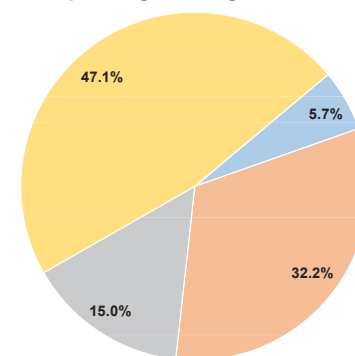
Sources of Operating Funds Expended

Fare Revenues	\$11,703	5.7%
Local Funds	\$65,925	32.2%
State Funds	\$30,725	15.0%
Federal Assistance	\$96,651	47.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$205,004	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$205,004	\$11,703	\$0	23,972	83,129	4,978
Total	2	-	\$205,004	\$11,703	\$0	23,972	83,129	4,978

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.47	\$41.18
Total	\$2.47	\$41.18

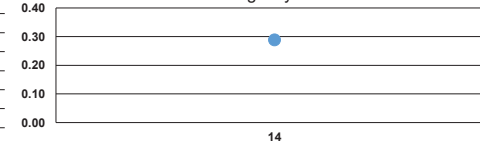
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.55	0.3	4.8
Total	\$8.55	0.3	4.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Chattanooga Area Regional Transportation Authority (CARTA)

2014 Annual Agency Profile

Executive Director: Mrs. Lisa Maraghano
423-629-1411

General Information

Urbanized Area Statistics - 2010 Census

Chattanooga, TN-GA
300 Square Miles
381,112 Population
100 Pop. Rank out of 498 UZAs

Service Consumption

9,911,459 Annual Passenger Miles (PMT)
3,075,268 Annual Unlinked Trips (UPT)
9,708 Average Weekday Unlinked Trips
8,248 Average Saturday Unlinked Trips
3,251 Average Sunday Unlinked Trips

Database Information

NTDID: 40001
Reporter Type: Full Reporter

Service Area Statistics

289 Square Miles
167,674 Population

Service Supplied

2,393,948 Annual Vehicle Revenue Miles (VRM)
182,686 Annual Vehicle Revenue Hours (VRH)
64 Vehicles Operated in Maximum Service (VOMS)
94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

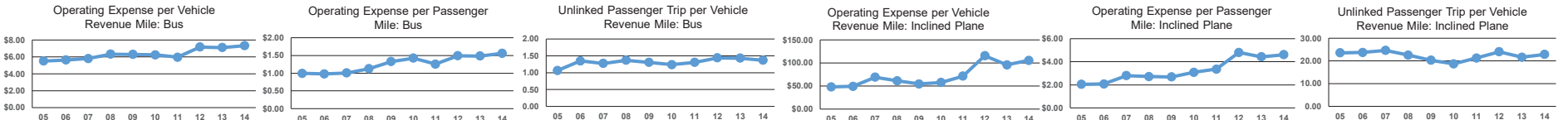
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	3	\$121,063	\$6,995	\$0	\$0	\$128,058	
Inclined Plane	2	-	\$0	\$215,069	\$35,395	\$0	\$250,464	
Bus	44	-	\$6,736,311	\$746,352	\$183,384	\$197,377	\$7,863,424	
Total	61	3	\$6,857,374	\$968,416	\$218,779	\$197,377	\$8,241,946	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,847,135	\$188,547	\$128,058	515,900	55,798	459,204	31,671	0.0	21	18	14.3%	2.4
Inclined Plane	\$1,830,519	\$2,426,729	\$250,464	396,846	396,846	17,347	6,715	2.0	2	2	0.0%	27.0
Bus	\$14,047,571	\$1,957,786	\$7,863,424	8,998,713	2,622,624	1,917,397	144,300	0.0	71	44	38.0%	9.5
Total	\$17,725,225	\$4,573,062	\$8,241,946	9,911,459	3,075,268	2,393,948	182,686	2.0	94	64	31.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.02	\$58.32	\$3.58	0.1
Inclined Plane	\$105.52	\$272.60	\$4.61	22.9
Bus	\$7.33	\$97.35	\$1.56	1.4
Total	\$7.40	\$97.03	\$1.79	1.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,573,062	24.1%
Local Funds	\$4,972,640	26.2%
State Funds	\$2,662,103	14.0%
Federal Assistance	\$3,547,200	18.7%
Other Funds	\$3,227,797	17.0%
Total Operating Funds Expended	\$18,982,802	100.0%

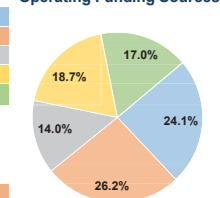
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$723,148	8.8%
State Funds	\$812,442	9.9%
Federal Assistance	\$6,706,127	81.4%
Other Funds	\$229	0.0%
Total Capital Funds Expended	\$8,241,946	100.0%

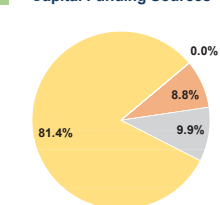
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,035,442	79.2%
Materials and Supplies	\$2,779,489	15.7%
Purchased Transportation	\$77,007	0.4%
Other Operating Expenses	\$833,287	4.7%
Total Operating Expenses	\$17,725,225	100.0%
Reconciling OE Cash Expenditures	\$1,257,577	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption

8,386,337 Annual Passenger Miles (PMT)
2,833,887 Annual Unlinked Trips (UPT)
9,918 Average Weekday Unlinked Trips
5,169 Average Saturday Unlinked Trips
754 Average Sunday Unlinked Trips

Database Information

NTDID: 40002
Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
183,270 Population

Service Supplied

2,915,013 Annual Vehicle Revenue Miles (VRM)
231,311 Annual Vehicle Revenue Hours (VRH)
87 Vehicles Operated in Maximum Service (VOMS)
122 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

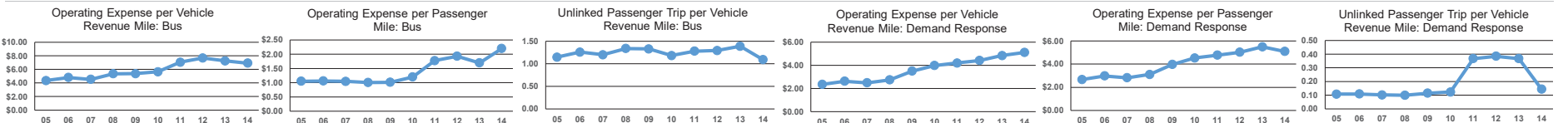
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0
Bus	59	-	\$3,967,567	\$94,723	\$209,827	\$98,883	\$4,371,000
Total	87	-	\$3,967,567	\$94,723	\$209,827	\$98,883	\$4,371,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,873,838	\$144,847	\$0	367,570	52,843	366,608	27,768	0.0	28	28	0.0%	4.6
Bus	\$17,613,183	\$1,764,236	\$4,371,000	8,018,767	2,781,044	2,548,405	203,543	0.0	94	59	37.2%	5.3
Total	\$19,487,021	\$1,909,083	\$4,371,000	8,386,337	2,833,887	2,915,013	231,311	0.0	122	87	28.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.11	\$67.48	Demand Response	\$5.10	\$35.46
Bus	\$6.91	\$86.53	Bus	\$2.20	\$6.33
Total	\$6.69	\$84.25	Total	\$2.32	\$6.88



Notes:

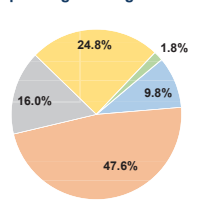
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,909,083	9.8%
Local Funds	\$9,288,368	47.6%
State Funds	\$3,113,898	16.0%
Federal Assistance	\$4,838,087	24.8%
Other Funds	\$357,179	1.8%
Total Operating Funds Expended	\$19,506,615	100.0%

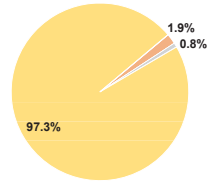
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,107	1.9%
State Funds	\$34,587	0.8%
Federal Assistance	\$4,254,306	97.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,371,000	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,877,233	71.2%
Materials and Supplies	\$4,151,459	21.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,458,329	7.5%
Total Operating Expenses	\$19,487,021	100.0%
Reconciling OE Cash Expenditures	\$19,594	
Purchased Transportation (Reported Separately)	\$0	

Memphis Area Transit Authority (MATA)

2014 Annual Agency Profile

President/General Manager: Mr. Ronald Garrison
901-722-7111

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR
497 Square Miles
1,060,061 Population
41 Pop. Rank out of 498 UZAs

Service Consumption

46,745,902 Annual Passenger Miles (PMT)
9,354,609 Annual Unlinked Trips (UPT)
32,383 Average Weekday Unlinked Trips
16,770 Average Saturday Unlinked Trips
5,778 Average Sunday Unlinked Trips

Database Information

NTDID: 40003
Reporter Type: Full Reporter

Service Area Statistics

338 Square Miles
755,141 Population

Service Supplied

7,101,601 Annual Vehicle Revenue Miles (VRM)
466,158 Annual Vehicle Revenue Hours (VRH)
171 Vehicles Operated in Maximum Service (VOMS)
214 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

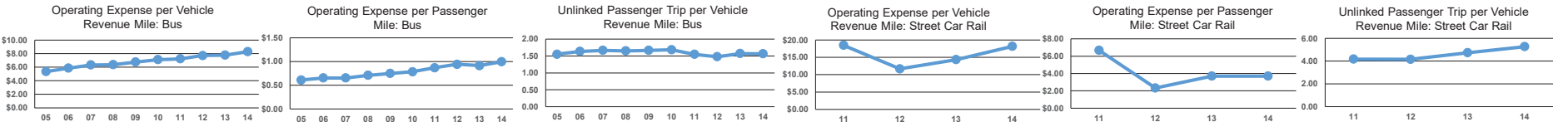
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	42	-	\$0	\$0	\$0	\$0	\$0
Bus	119	-	\$13,366,530	\$293,110	\$919,020	\$570,920	\$15,149,580
Street Car Rail	10	-	\$187,790	\$168,521	\$132,130	\$39,472	\$527,913
Total	171	-	\$13,554,320	\$461,631	\$1,051,150	\$610,392	\$15,677,493

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,368,302	\$534,550	\$0	3,065,147	243,486	1,777,696	109,345	0.0	56	42	25.0%	5.6
Bus	\$42,446,833	\$8,088,805	\$15,149,580	42,652,473	8,007,888	5,114,331	326,919	0.0	143	119	16.8%	5.9
Street Car Rail	\$3,810,094	\$706,781	\$527,913	1,028,282	1,103,235	209,574	29,894	10.0	15	10	33.3%	
Total	\$52,625,229	\$9,330,136	\$15,677,493	46,745,902	9,354,609	7,101,601	466,158	10.0	214	171	20.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.58	\$58.24	\$2.08	0.1
Bus	\$8.30	\$129.84	\$5.30	1.6
Street Car Rail	\$18.18	\$127.45	\$3.45	5.3
Total	\$7.41	\$112.89	\$5.63	1.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,330,136	17.7%
Local Funds	\$20,690,684	39.3%
State Funds	\$7,377,923	14.0%
Federal Assistance	\$11,585,932	22.0%
Other Funds	\$3,640,554	6.9%
Total Operating Funds Expended	\$52,625,229	100.0%

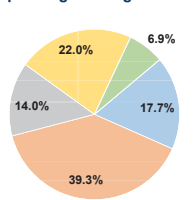
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,944,392	12.4%
State Funds	\$1,191,105	7.6%
Federal Assistance	\$12,541,996	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,677,493	100.0%

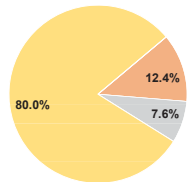
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,751,318	77.4%
Materials and Supplies	\$9,478,520	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,395,391	4.6%
Total Operating Expenses	\$52,625,229	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Metropolitan Transit Authority (MTA)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Stephen Bland
615-862-6262

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs
Other UZAs Served
241 Murfreesboro, TN

Service Consumption

51,887,100 Annual Passenger Miles (PMT)
9,619,309 Annual Unlinked Trips (UPT)
33,426 Average Weekday Unlinked Trips^a
16,507 Average Saturday Unlinked Trips^a
9,947 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40004
Reporter Type: Full Reporter

Service Area Statistics

484 Square Miles
626,681 Population

Service Supplied

8,803,603 Annual Vehicle Revenue Miles (VRM)
596,725 Annual Vehicle Revenue Hours (VRH)
237 Vehicles Operated in Maximum Service (VOMS)
311 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

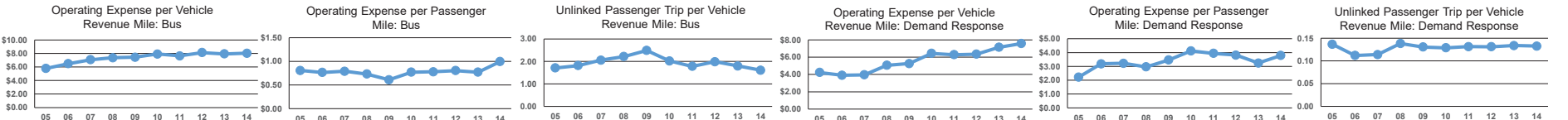
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	50	-	\$1,164,488	\$209,985	\$0	\$119,941		\$1,494,414
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0		\$0
Bus	137 ²	- ²	\$12,315,569	\$1,555,617	\$3,849,788	\$708,555		\$18,429,529
Total	187	50	\$13,480,057	\$1,765,602	\$3,849,788	\$828,496		\$19,923,943

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$17,003,519	\$871,443	\$1,494,414	4,494,597	297,944	2,245,139	136,330	0.0	96	50	47.9%	2.5
Demand Response - Taxi	\$3,737,533	\$709,505	\$0	1,217,397	108,021	843,814	25,685	0.0	50	50	0.0%	
Bus	\$45,947,647 ²	\$10,847,629 ²	\$18,429,529	46,175,106	9,213,344	5,714,650	434,710	0.0	165	137 ²	17.0%	5.9
Total	\$66,688,699	\$12,428,577	\$19,923,943	51,887,100	9,619,309	8,803,603	596,725	0.0	311	237	23.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.57	\$124.72	Demand Response	\$3.78	\$57.07	0.1	2.2
Demand Response - Taxi	\$4.43	\$145.51	Demand Response - Taxi	\$3.07	\$34.60	0.1	4.2
Bus	\$8.04	\$105.70	Bus	\$1.00	\$4.99	1.6	21.2
Total	\$7.58	\$111.76	Total	\$1.29	\$6.93	1.1	16.1



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

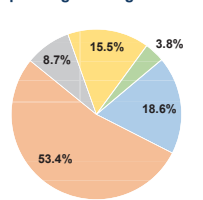
³This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,428,577	18.6%
Local Funds	\$35,662,628	53.4%
State Funds	\$5,813,506	8.7%
Federal Assistance	\$10,357,880	15.5%
Other Funds	\$2,559,005	3.8%
Total Operating Funds Expended	\$66,821,596	100.0%

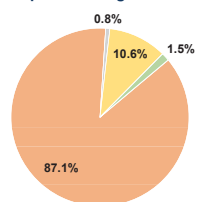
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,360,137	87.1%
State Funds	\$150,538	0.8%
Federal Assistance	\$2,118,071	10.6%
Other Funds	\$295,197	1.5%
Total Capital Funds Expended	\$19,923,943	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$48,656,466	73.0%
Materials and Supplies	\$10,951,231	16.4%
Purchased Transportation	\$3,310,280	5.0%
Other Operating Expenses	\$3,770,722	5.7%
Total Operating Expenses	\$66,688,699	100.0%
Reconciling OE Cash Expenditures	\$132,897	
Purchased Transportation (Reported Separately)	\$0	

ART (Asheville Redefines Transit) (ART)

2014 Annual Agency Profile

Transportation Planning Manager: Ms. Mariate Echeverry
828-232-4528

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs

Service Consumption

4,607,688 Annual Passenger Miles (PMT)
1,430,959 Annual Unlinked Trips (UPT)
4,809 Average Weekday Unlinked Trips
3,954 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40005
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
83,393 Population

Service Supplied

876,958 Annual Vehicle Revenue Miles (VRM)
62,288 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

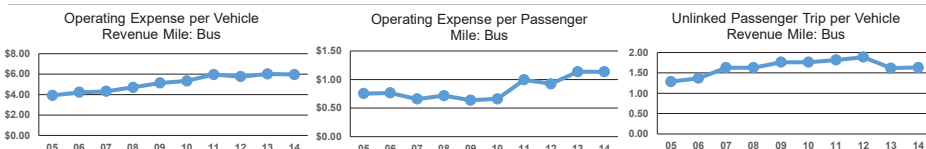
Mode Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	-	\$625,348	\$0	\$27,447	\$656,699	\$1,309,494
Total	16	-	\$625,348	\$0	\$27,447	\$656,699	\$1,309,494

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,223,986	\$676,236	\$1,309,494	4,607,688	1,430,959	876,958	62,288	0.0	23	16	30.4%	4.4
Total	\$5,223,986	\$676,236	\$1,309,494	4,607,688	1,430,959	876,958	62,288	0.0	23	16	30.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.96	\$83.87	\$1.13	\$3.65
Total	\$5.96	\$83.87	\$1.13	\$3.65



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Buncombe County (NTDID: 40224), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$730,804 13.0%
Local Funds \$2,450,642 43.5%
State Funds \$614,558 10.9%
Federal Assistance \$1,605,681 28.5%
Other Funds \$233,987 4.2%
Total Operating Funds Expended \$5,635,672 100.0%

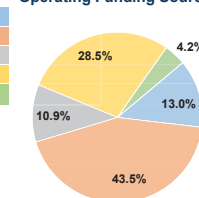
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$1,309,494 100.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,309,494 100.0%

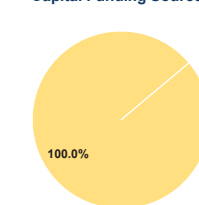
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,689,718 70.3%
Materials and Supplies \$1,025,463 19.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$532,900 10.2%
Total Operating Expenses \$5,248,081 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$387,591 *

Operating Funding Sources



Capital Funding Sources



Cape Fear Public Transportation Authority (Wave)

2014 Annual Agency Profile

Executive Director: Mr. Albert Eby

General Information

Urbanized Area Statistics - 2010 Census

Wilmington, NC
134 Square Miles
219,957 Population
161 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

6,272,666 Annual Passenger Miles (PMT)
1,515,095 Annual Unlinked Trips (UPT)
5,342 Average Weekday Unlinked Trips
2,097 Average Saturday Unlinked Trips
1,040 Average Sunday Unlinked Trips

Database Information

NTDID: 40006
Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
161,149 Population

Service Supplied

1,710,364 Annual Vehicle Revenue Miles (VRM)
110,761 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

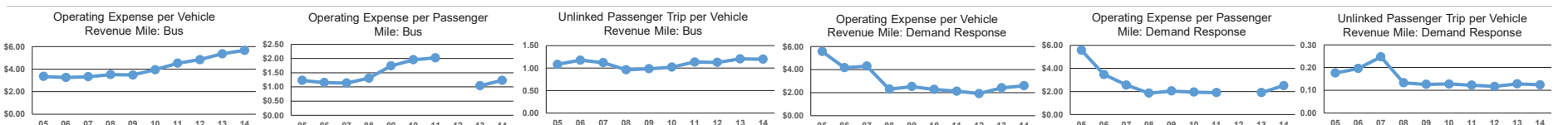
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$0	\$38,919	\$0	\$0	\$38,919
Bus	-	25	\$0	\$0	\$4,754,373	\$0	\$4,754,373
Vanpool	2	-	\$27,389	\$0	\$0	\$0	\$27,389
Total	21	25	\$27,389	\$38,919	\$4,754,373	\$0	\$4,820,681

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,142,849	\$642,348	\$38,919	455,059	54,575	439,851	23,510	0.0	23	19	17.4%	3.5
Bus	\$6,885,798	\$3,755,821	\$4,754,373	5,589,382	1,455,224	1,213,814	86,268	0.0	37	25	32.4%	8.6
Vanpool	\$54,296	\$16,685	\$27,389	228,225	5,296	56,699	983	0.0	2	2	0.0%	5.0
Total	\$8,082,943	\$4,414,854	\$4,820,681	6,272,666	1,515,095	1,710,364	110,761	0.0	62	46	25.8%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.60	\$2.51	\$20.94
Bus	\$5.67	\$1.23	\$4.73
Vanpool	\$0.96	\$0.24	\$10.25
Total	\$4.73	\$1.29	\$5.33



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,437,865 30.2%
Local Funds \$1,642,486 20.3%
State Funds \$1,026,342 12.7%
Federal Assistance \$2,895,681 35.8%
Other Funds \$80,569 1.0%
Total Operating Funds Expended \$8,082,943 100.0%

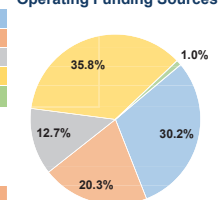
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$7,389 0.2%
State Funds \$537,157 11.1%
Federal Assistance \$4,276,135 88.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$4,820,681 100.0%

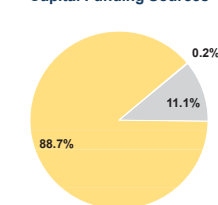
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,393,607 17.2%
Materials and Supplies \$1,631,474 20.2%
Purchased Transportation \$3,755,821 46.5%
Other Operating Expenses \$1,302,041 16.1%
Total Operating Expenses \$8,082,943 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Capital Area Transit (CAT)

2014 Annual Agency Profile

GM: Mr. Jim Cromer
919-996-3900

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs

Service Consumption

30,894,085 Annual Passenger Miles (PMT)
6,596,035 Annual Unlinked Trips (UPT)
20,729 Average Weekday Unlinked Trips^a
12,398 Average Saturday Unlinked Trips^a
4,084 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40007
Reporter Type: Full Reporter

Service Area Statistics

125 Square Miles
347,729 Population

Service Supplied

4,912,218 Annual Vehicle Revenue Miles (VRM)
414,964 Annual Vehicle Revenue Hours (VRH)
309 Vehicles Operated in Maximum Service (VOMS)
344 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response - Taxi	-	244	\$0	\$0	\$0	\$0	\$0
Bus	65	-	\$201,286	\$0	\$0	\$536,300	\$737,586
Total	65	244	\$201,286	\$0	\$0	\$536,300	\$737,586

Operation Characteristics

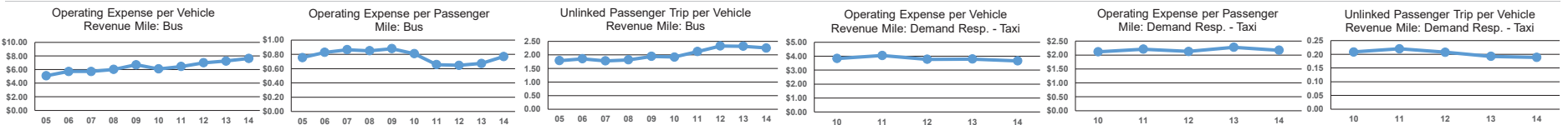
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$7,939,265	\$671,660	\$0	3,663,273	409,341	2,167,956	200,229	0.0	244	244	0.0%	8.6
Bus	\$20,969,899	\$3,088,760	\$737,586	27,230,812	6,186,694	2,744,262	214,735	0.0	100	65	35.0%	
Total	\$28,909,164	\$3,760,420	\$737,586	30,894,085	6,596,035	4,912,218	414,964	0.0	344	309	10.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.66	\$39.65
Bus	\$7.64	\$97.65
Total	\$5.89	\$69.67

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.17	\$19.40	0.2	2.0
Bus	\$0.77	\$3.39	2.3	28.8
Total	\$0.94	\$4.38	1.3	15.9



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,760,420	12.6%
Local Funds	\$17,666,250	59.3%
State Funds	\$2,602,147	8.7%
Federal Assistance	\$4,093,198	13.7%
Other Funds	\$1,651,652	5.5%
Total Operating Funds Expended	\$29,773,667	100.0%

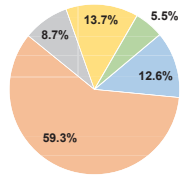
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$147,517	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$590,069	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$737,586	100.0%

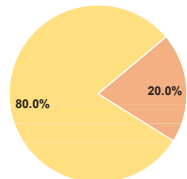
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,021,868	55.4%
Materials and Supplies	\$4,330,013	15.0%
Purchased Transportation	\$7,390,407	25.6%
Other Operating Expenses	\$1,166,876	4.0%
Total Operating Expenses	\$28,909,164	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$864,503 *	

Operating Funding Sources



Capital Funding Sources



Charlotte Area Transit System (CATS)

2014 Annual Agency Profile

Transit Executive Director: Mr. John Lewis
704-336-3855

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA; 200 Gastonia, NC-SC; 167 Concord, NC;
295 Rock Hill, SC

Service Area Statistics

688 Square Miles
1,098,944 Population

Service Consumption

157,661,624 Annual Passenger Miles (PMT)
29,438,356 Annual Unlinked Trips (UPT)
96,698 Average Weekday Unlinked Trips
56,462 Average Saturday Unlinked Trips
35,084 Average Sunday Unlinked Trips

Service Supplied

16,192,845 Annual Vehicle Revenue Miles (VRM)
1,022,595 Annual Vehicle Revenue Hours (VRH)
431 Vehicles Operated in Maximum Service (VOMS)
527 Vehicles Available for Maximum Service (VAMS)

Database Information

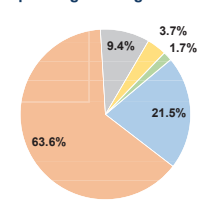
NTDID: 40008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$27,285,529 21.5%
Local Funds \$80,589,352 63.6%
State Funds \$11,876,590 9.4%
Federal Assistance \$4,719,295 3.7%
Other Funds \$2,183,380 1.7%
Total Operating Funds Expended \$126,654,146 100.0%

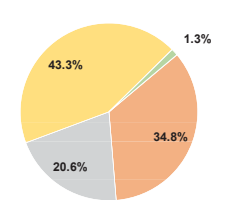
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$46,462,277 34.8%
State Funds \$27,530,884 20.6%
Federal Assistance \$57,768,951 43.3%
Other Funds \$1,702,151 1.3%
Total Capital Funds Expended \$133,464,263 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$84,426,111 79.3%
Materials and Supplies \$14,871,391 14.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$7,227,910 6.8%
Total Operating Expenses \$106,525,412 100.0%
Reconciling OE Cash Expenditures \$20,128,734
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	95	-	\$1,531,043	\$44,234	\$198,224	\$401,340	\$2,174,841
Demand Response	70	-	\$0	\$0	\$0	\$0	\$0
Light Rail	14	-	\$8,520,411	\$97,249,396	\$1,192,673	\$2,791,871	\$109,754,351
Bus	173	-	\$8,962,740	\$258,951	\$1,160,408	\$2,349,444	\$12,731,543
Vanpool	79	-	\$0	\$0	\$0	\$0	\$0
Total	431	-	\$19,014,194	\$97,552,581	\$2,551,305	\$5,542,655	\$124,660,735

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years¹
Commuter Bus	\$12,082,517	\$0	\$2,174,841	14,293,948	1,042,403	1,206,350	51,819	0.0	95	95	0.0%	7.8
Demand Response	\$8,758,884	\$668,297	\$0	2,406,247	227,756	2,396,821	132,283	0.0	78	70	10.3%	4.4
Light Rail	\$13,779,301	\$4,553,044	\$109,754,351	26,194,554	5,068,178	946,240	60,519	18.6	20	14	30.0%	6.6
Bus	\$70,731,165	\$21,416,028	\$12,731,543	102,525,930	22,844,779	9,706,061	740,011	7.7	236	173	26.7%	7.8
Vanpool	\$1,173,545	\$648,160	\$0	12,240,945	255,240	1,937,373	37,963	0.0	98	79	19.4%	5.3
Total	\$106,525,412	\$27,285,529	\$124,660,735	157,661,624	29,438,356	16,192,845	1,022,595	26.3	527	431	18.2%	

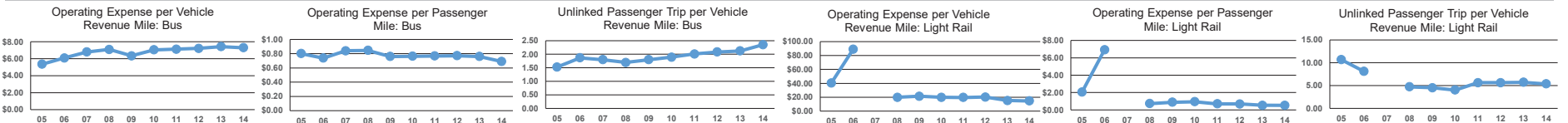
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.02	\$233.17
Demand Response	\$3.65	\$66.21
Light Rail	\$14.56	\$227.69
Bus	\$7.29	\$95.58
Vanpool	\$0.61	\$30.91
Total	\$6.58	\$104.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.85	\$11.59	0.9	20.1
Demand Response	\$3.64	\$38.46	0.1	1.7
Light Rail	\$0.53	\$2.72	5.4	83.7
Bus	\$0.69	\$3.10	2.4	30.9
Vanpool	\$0.10	\$4.60	0.1	6.7
Total	\$0.68	\$3.62	1.8	28.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fayetteville Area System of Transit (FAST)

2014 Annual Agency Profile

City Manager: Mr. Theodore Voorhees
910-433-1990

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville, NC
198 Square Miles
310,282 Population
122 Pop. Rank out of 498 UZAs

Service Consumption

7,426,545 Annual Passenger Miles (PMT)
1,639,050 Annual Unlinked Trips (UPT)
5,816 Average Weekday Unlinked Trips
3,244 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40009
Reporter Type: Full Reporter

Service Area Statistics

95 Square Miles
150,131 Population

Service Supplied

1,295,462 Annual Vehicle Revenue Miles (VRM)
95,690 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$261,128	\$0	\$0	\$0	\$261,128
Bus	18	-	\$1,190,180	\$67,201	\$828,160	\$129,747	\$2,215,288
Total	33	-	\$1,451,308	\$67,201	\$828,160	\$129,747	\$2,476,416

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,789,319	\$81,909	\$261,128	423,584	54,662	358,862	22,186	0.0	16	15	6.3%	2.6
Bus	\$5,236,783	\$1,146,253	\$2,215,288	7,002,961	1,584,388	936,600	73,504	0.0	26	18	30.8%	4.5
Total	\$7,026,102	\$1,228,162	\$2,476,416	7,426,545	1,639,050	1,295,462	95,690	0.0	42	33	21.4%	

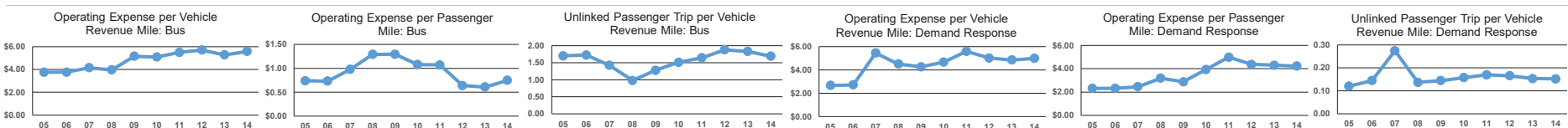
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$80.65
Bus	\$5.59	\$71.24
Total	\$5.42	\$73.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$32.73	0.2	2.5
Bus	\$0.75	\$3.31	1.7	21.6
Total	\$0.95	\$4.29	1.3	17.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,228,162	17.5%
Local Funds	\$3,094,284	44.0%
State Funds	\$736,607	10.5%
Federal Assistance	\$1,855,777	26.4%
Other Funds	\$111,272	1.6%
Total Operating Funds Expended	\$7,026,102	100.0%

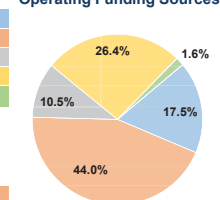
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$427,422	17.3%
State Funds	\$134,768	5.4%
Federal Assistance	\$1,914,226	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,476,416	100.0%

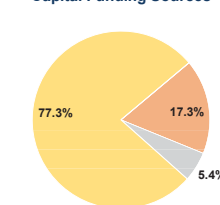
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,802,380	68.4%
Materials and Supplies	\$1,444,144	20.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$779,578	11.1%
Total Operating Expenses	\$7,026,102	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC
139 Square Miles
169,495 Population
200 Pop. Rank out of 498 UZAs

Service Area Statistics

45 Square Miles
73,209 Population

Service Consumption

291,525 Annual Unlinked Trips (UPT)

Service Supplied

363,162 Annual Vehicle Revenue Miles (VRM)
24,920 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40010

Reporter Type: Small Systems Reporter

Financial Information

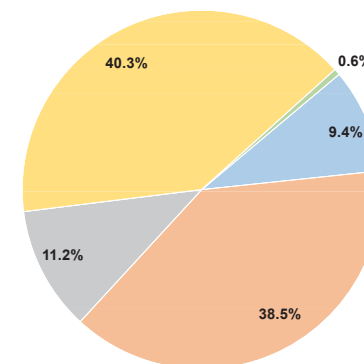
Sources of Operating Funds Expended

Fare Revenues	\$190,545	9.4%
Local Funds	\$777,084	38.5%
State Funds	\$226,172	11.2%
Federal Assistance	\$812,983	40.3%
Other Funds	\$11,336	0.6%
Total Operating Funds Expended	\$2,018,120	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$184,421	\$17,159	\$0	8,410	71,394	3,774	6.0
Bus	6	-	\$1,833,699	\$173,386	\$0	283,115	291,768	21,146	5.6
Total	9	-	\$2,018,120	\$190,545	\$0	291,525	363,162	24,920	

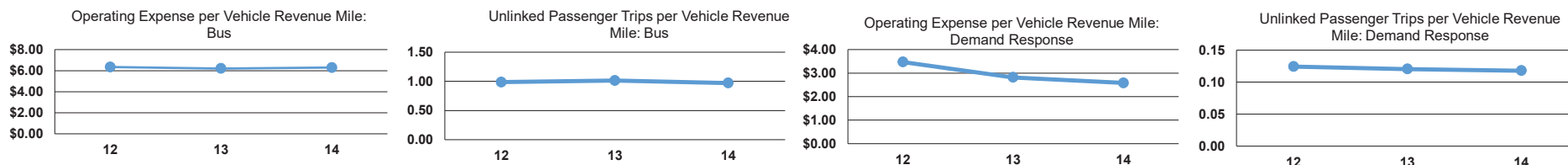
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$48.87
Bus	\$6.28	\$86.72
Total	\$5.56	\$80.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.93	0.1	2.2
Bus	\$6.48	1.0	13.4
Total	\$6.92	0.8	11.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

High Point Transit (Hi tran)

2014 Annual Agency Profile

Transportation Director: Mr. Mark McDonald

336-883-3231

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC

113 Square Miles

166,485 Population

202 Pop. Rank out of 498 UZAs

Service Area Statistics

52 Square Miles

104,371 Population

Service Consumption

903,877 Annual Unlinked Trips (UPT)

Service Supplied

582,505 Annual Vehicle Revenue Miles (VRM)

43,468 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40011

Reporter Type: Small Systems Reporter

Financial Information

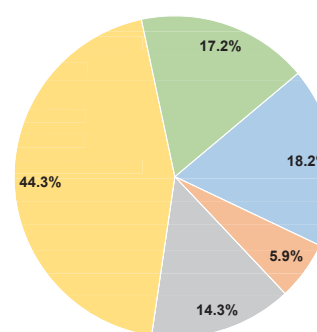
Sources of Operating Funds Expended

Fare Revenues	\$547,966	18.2%
Local Funds	\$178,280	5.9%
State Funds	\$432,808	14.3%
Federal Assistance	\$1,337,609	44.3%
Other Funds	\$519,626	17.2%
Total Operating Funds Expended	\$3,016,289	100.0%

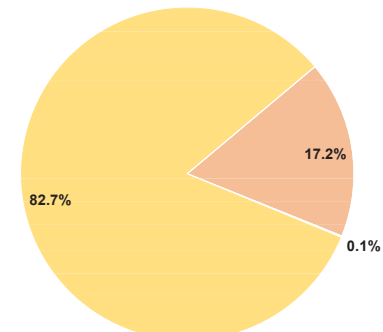
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,125	17.2%
State Funds	\$305	0.1%
Federal Assistance	\$202,394	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$244,824	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$545,195	\$60,050	\$0	31,781	119,650	10,431	3.7
Bus	12	-	\$2,471,094	\$487,916	\$244,824	872,096	462,855	33,037	9.2
Total	18	-	\$3,016,289	\$547,966	\$244,824	903,877	582,505	43,468	

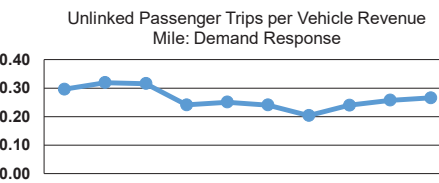
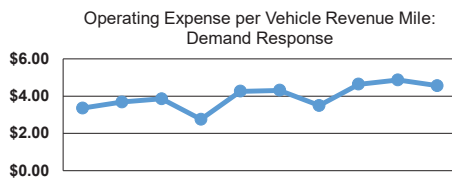
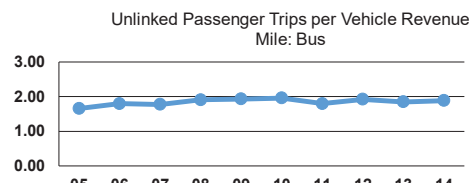
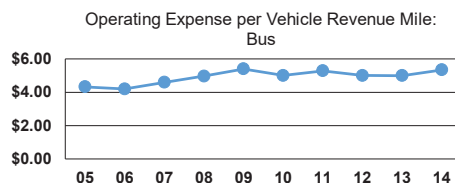
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$52.27
Bus	\$5.34	\$74.80
Total	\$5.18	\$69.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.15	0.3	3.0
Bus	\$2.83	1.9	26.4
Total	\$3.34	1.6	20.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

2014 Annual Agency Profile

General Manager: Mr. Art Barnes
336-727-2648

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
323 Square Miles
391,024 Population
95 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

9,256,443 Annual Passenger Miles (PMT)
3,443,755 Annual Unlinked Trips (UPT)
12,085 Average Weekday Unlinked Trips
6,260 Average Saturday Unlinked Trips
1,636 Average Sunday Unlinked Trips

Database Information

NTDID: 40012
Reporter Type: Full Reporter

Service Area Statistics

108 Square Miles
199,555 Population

Service Supplied

2,395,855 Annual Vehicle Revenue Miles (VRM)
193,527 Annual Vehicle Revenue Hours (VRH)
59 Vehicles Operated in Maximum Service (VOMS)
72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	23	-	\$0	\$0	\$0	\$0	\$0
Bus	36	-	\$3,049,773	\$234,374	\$49,190	\$335,444	\$3,668,781
Total	59	-	\$3,049,773	\$234,374	\$49,190	\$335,444	\$3,668,781

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,764,257	\$630,454	\$0	1,287,620	169,788	812,856	58,416	0.0	24	23	4.2%	6.5
Bus	\$10,616,325	\$1,810,743	\$3,668,781	7,968,823	3,273,967	1,582,999	135,111	0.0	48	36	25.0%	9.5
Total	\$13,380,582	\$2,441,197	\$3,668,781	9,256,443	3,443,755	2,395,855	193,527	0.0	72	59	18.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$47.32
Bus	\$6.71	\$78.57
Total	\$5.58	\$69.14

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.15	\$16.28	0.2	2.9
Bus	\$1.33	\$3.24	2.1	24.2
Total	\$1.45	\$3.89	1.4	17.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,441,197	18.2%
Local Funds	\$5,971,436	44.6%
State Funds	\$1,364,634	10.2%
Federal Assistance	\$3,406,249	25.5%
Other Funds	\$197,066	1.5%
Total Operating Funds Expended	\$13,380,582	100.0%

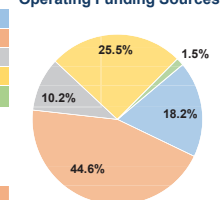
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$200,371	5.5%
State Funds	\$355,198	9.7%
Federal Assistance	\$3,113,212	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,668,781	100.0%

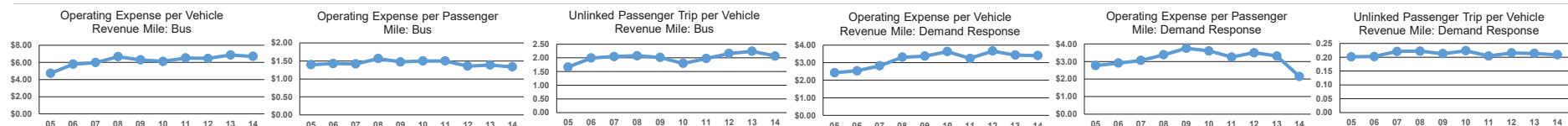
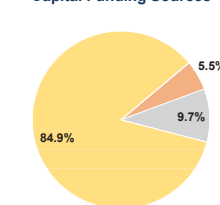
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,400,467	70.3%
Materials and Supplies	\$2,389,294	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,590,821	11.9%
Total Operating Expenses	\$13,380,582	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ms Coast Transportation Authority (CTA) 2014 Annual Agency Profile

Executive Director: Mr Kevin Coggin
(228) 896-8080

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
165 Square Miles
208,948 Population
175 Pop. Rank out of 498 UZAs

Other UZAs Served

49 New Orleans, LA; 0 Mississippi Non-UZA; 497 Pascagoula, MS

Service Consumption

14,405,052 Annual Passenger Miles (PMT)
1,027,492 Annual Unlinked Trips (UPT)
2,653 Average Weekday Unlinked Trips
2,278 Average Saturday Unlinked Trips
1,049 Average Sunday Unlinked Trips

Database Information

NTDID: 40014
Reporter Type: Full Reporter

Service Area Statistics

64 Square Miles
113,222 Population

Service Supplied

2,238,746 Annual Vehicle Revenue Miles (VRM)
113,396 Annual Vehicle Revenue Hours (VRH)
79 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

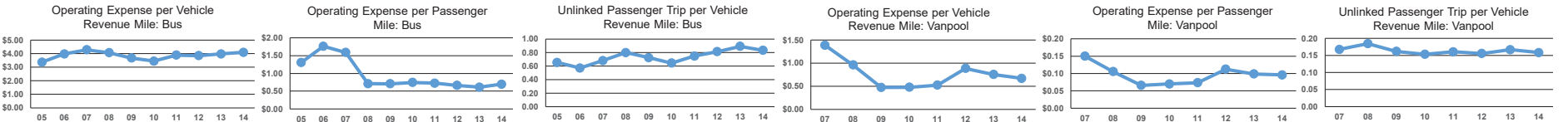
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$48,694	\$77,838	\$0	\$126,532	
Bus	17	-	\$0	\$13,750	\$2,090,354	\$26,261	\$2,130,365	
Vanpool	-	47	\$0	\$0	\$0	\$0	\$0	
Total	32	47	\$0	\$62,444	\$2,168,192	\$26,261	\$2,256,897	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,122,949	\$36,826	\$126,532	1,702,532	51,262	265,382	24,406	0.0	16	15	6.3%	4.5
Bus	\$4,026,371	\$734,680	\$2,130,365	5,788,068	819,734	983,463	70,309	0.0	21	17	19.1%	6.9
Vanpool	\$663,219	\$425,913	\$0	6,914,452	156,496	989,901	18,681	0.0	47	47		1.8
Total	\$5,812,539	\$1,197,419	\$2,256,897	14,405,052	1,027,492	2,238,746	113,396	0.0	84	79	6.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$46.01	\$0.66	0.2
Bus	\$4.09	\$57.27	\$0.70	0.8
Vanpool	\$0.67	\$35.50	\$0.10	0.2
Total	\$2.60	\$51.26	\$0.40	0.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$771,506	13.1%
Local Funds	\$1,212,722	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$3,024,392	51.3%
Other Funds	\$884,667	15.0%
Total Operating Funds Expended	\$5,893,287	100.0%

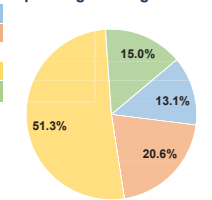
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$480,000	21.3%
Federal Assistance	\$1,776,897	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,256,897	100.0%

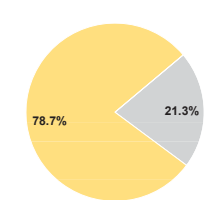
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,504,187	60.3%
Materials and Supplies	\$1,183,019	20.4%
Purchased Transportation	\$626,350	10.8%
Other Operating Expenses	\$498,983	8.6%
Total Operating Expenses	\$5,812,539	100.0%
Reconciling OE Cash Expenditures	\$80,748	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Jackson, MS
242 Square Miles
351,478 Population
107 Pop. Rank out of 498 UZAs

Service Consumption

4,696,032 Annual Passenger Miles (PMT)
672,304 Annual Unlinked Trips (UPT)
2,367 Average Weekday Unlinked Trips
1,322 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

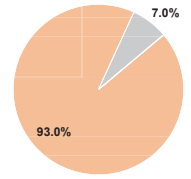
NTDID: 40015
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$6,332,032	93.0%
State Funds	\$480,000	7.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,812,032	100.0%

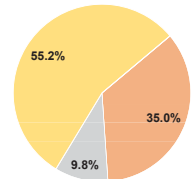
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,724,764	35.0%
State Funds	\$480,000	9.8%
Federal Assistance	\$2,718,143	55.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,922,907	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	20	-	\$0	\$0	\$2,718,143	\$480,000	\$3,198,143
Bus	25	-	\$0	\$0	\$1,724,764	\$0	\$1,724,764
Total	45	-	\$0	\$0	\$4,442,907	\$480,000	\$4,922,907

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,604,137	67.6%
Materials and Supplies	\$1,063,151	15.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,143,918	16.8%
Total Operating Expenses	\$6,811,206	100.0%
Reconciling OE Cash Expenditures	\$826	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,068,264	\$77,551	\$3,198,143	1,133,065	37,194	339,819	25,892	0.0	20	20	0.0%	3.1
Bus	\$3,742,942	\$540,825	\$1,724,764	3,562,967	635,110	748,796	48,334	0.0	25	25	0.0%	5.9
Total	\$6,811,206	\$618,376	\$4,922,907	4,696,032	672,304	1,088,615	74,226	0.0	45	45	0.0%	

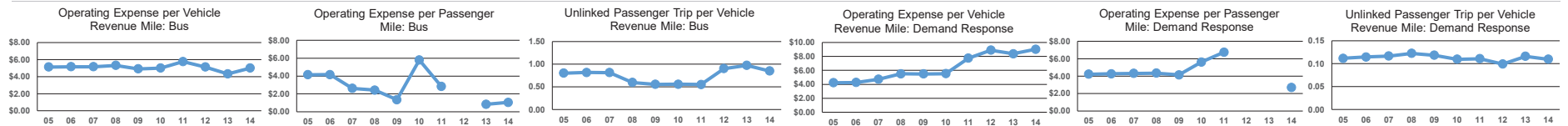
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.03	\$118.50
Bus	\$5.00	\$77.44
Total	\$6.26	\$91.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.71	\$82.49	0.1	1.4
Bus	\$1.05	\$5.89	0.8	13.1
Total	\$1.45	\$10.13	0.6	9.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ashland Bus System (ABS)

2014 Annual Agency Profile

Public Works Director: Mr. Marion Russell
606-327-2007

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH
130 Square Miles
202,637 Population
178 Pop. Rank out of 498 UZAs

Service Area Statistics

17 Square Miles
23,540 Population

Service Consumption

139,073 Annual Unlinked Trips (UPT)

Service Supplied

188,285 Annual Vehicle Revenue Miles (VRM)
17,661 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40016

Reporter Type: Small Systems Reporter

Financial Information

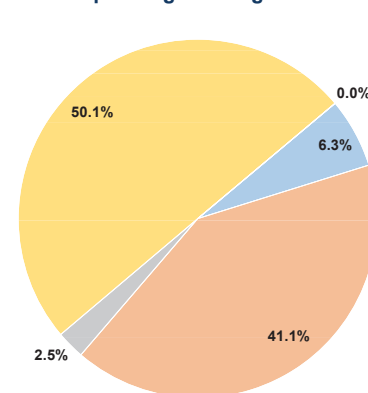
Sources of Operating Funds Expended

Fare Revenues	\$61,760	6.3%
Local Funds	\$403,653	41.1%
State Funds	\$25,000	2.5%
Federal Assistance	\$491,578	50.1%
Other Funds	\$46	0.0%
Total Operating Funds Expended	\$982,037	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$200,601	\$16,871	\$0	11,318	53,649	7,035	8.0
Bus	6	-	\$781,436	\$44,889	\$0	127,755	134,636	10,626	7.0
Total	10	-	\$982,037	\$61,760	\$0	139,073	188,285	17,661	

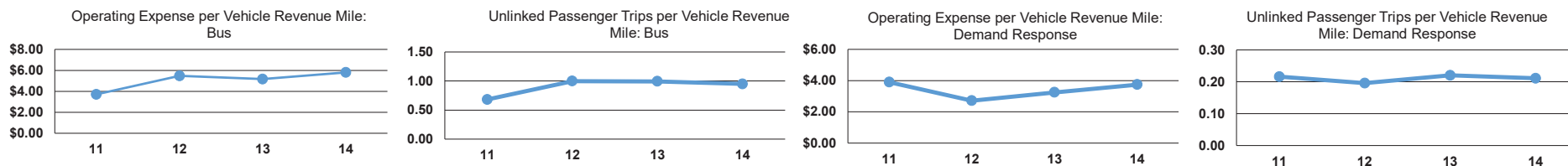
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.74	\$28.51
Bus	\$5.80	\$73.54
Total	\$5.22	\$55.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.72	0.2	1.6
Bus	\$6.12	0.9	12.0
Total	\$7.06	0.7	7.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lexington Transit Authority (LexTran)

2014 Annual Agency Profile

General Manager: Ms. Carrie Butler
859-255-7756

General Information

Urbanized Area Statistics - 2010 Census

Lexington-Fayette, KY
88 Square Miles
290,263 Population
131 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kentucky Non-UZA

Service Consumption

23,791,012 Annual Passenger Miles (PMT)
4,993,069 Annual Unlinked Trips (UPT)
178,295 Average Weekday Unlinked Trips^a
24,003 Average Saturday Unlinked Trips^a
16,027 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40017
Reporter Type: Full Reporter

Service Area Statistics

284 Square Miles
295,803 Population

Service Supplied

3,617,631 Annual Vehicle Revenue Miles (VRM)
267,927 Annual Vehicle Revenue Hours (VRH)
119 Vehicles Operated in Maximum Service (VOMS)
133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	40	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0
Bus	54	-	\$454,943	\$112,824	\$25,500	\$149,287	\$742,554
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0
Total	54	65	\$454,943	\$112,824	\$25,500	\$149,287	\$742,554

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,985,209	\$304,874	\$0	1,438,487	188,778	1,437,661	104,394	0.0	45	40	11.1%	
Demand Response - Taxi	\$136,795	\$7,755	\$0	60,530	7,812	46,566	2,341	0.0	9	9	0.0%	
Bus	\$18,145,726	\$2,442,894	\$742,554	21,189,412	4,754,785	1,895,940	154,851	0.0	63	54	14.3%	7.3
Vanpool	\$48,142	\$0	\$0	1,102,583	41,694	237,464	6,341	0.0	16	16	0.0%	1.2
Total	\$23,315,872	\$2,755,523	\$742,554	23,791,012	4,993,069	3,617,631	267,927	0.0	133	119	10.5%	

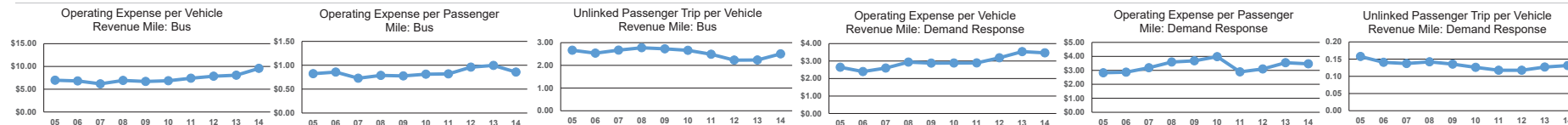
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$47.75
Demand Response - Taxi	\$2.94	\$58.43
Bus	\$9.57	\$117.18
Vanpool	\$0.20	\$7.59
Total	\$6.45	\$87.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.47	\$26.41	0.1	1.8
Demand Response - Taxi	\$2.26	\$17.51	0.2	3.3
Bus	\$0.86	\$3.82	2.5	30.7
Vanpool	\$0.04	\$1.15	0.2	6.6
Total	\$0.98	\$4.67	1.4	18.6



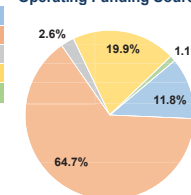
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,755,523	11.8%
Local Funds	\$15,105,671	64.7%
State Funds	\$596,312	2.6%
Federal Assistance	\$4,643,429	19.9%
Other Funds	\$252,378	1.1%
Total Operating Funds Expended	\$23,353,313	100.0%

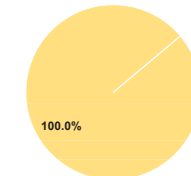
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$742,554	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$742,554	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,620,416	58.4%
Materials and Supplies	\$3,080,609	13.2%
Purchased Transportation	\$5,114,236	21.9%
Other Operating Expenses	\$1,500,611	6.4%
Total Operating Expenses	\$23,315,872	100.0%
Reconciling OE Cash Expenditures	\$38,641	
Purchased Transportation (Reported Separately)	\$0	

Transit Authority of River City (TARC)

2014 Annual Agency Profile

Executive Director: Mr. Barry Barker
502-561-5100

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 Square Miles
972,546 Population
43 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Kentucky Non-UZA

Service Consumption

60,478,312 Annual Passenger Miles (PMT)
15,031,883 Annual Unlinked Trips (UPT)
50,269 Average Weekday Unlinked Trips^a
22,503 Average Saturday Unlinked Trips^a
15,725 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40018
Reporter Type: Full Reporter

Service Area Statistics

357 Square Miles
806,893 Population

Service Supplied

11,642,804 Annual Vehicle Revenue Miles (VRM)
856,747 Annual Vehicle Revenue Hours (VRH)
309 Vehicles Operated in Maximum Service (VOMS)
378 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

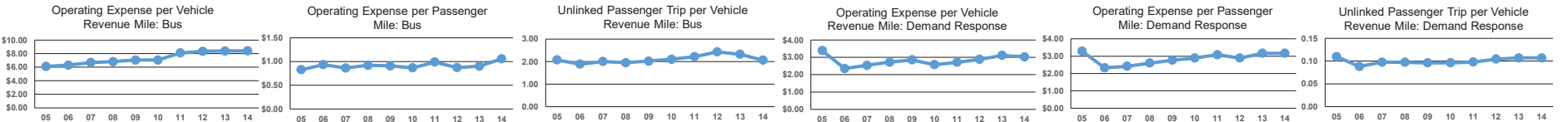
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	3	80	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	49	\$0	\$0	\$0	\$0	\$0
Bus	176	1	\$16,887,915	\$2,722,761	\$1,119,751	\$682,846	\$21,413,273
Total	179	130	\$16,887,915	\$2,722,761	\$1,119,751	\$682,846	\$21,413,273

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$10,959,660	\$904,910	\$0	3,460,845	387,088	3,618,403	220,298	0.0	107	83	22.4%	3.5
Demand Response - Taxi	\$3,041,020	\$296,133	\$0	1,096,300	126,997	990,771	74,182	0.0	49	49	0.0%	
Bus	\$59,178,004	\$11,191,082	\$21,413,273	55,921,167	14,517,798	7,033,630	562,267	0.0	222	177	20.3%	8.8
Total	\$73,178,684	\$12,392,125	\$21,413,273	60,478,312	15,031,883	11,642,804	856,747	0.0	378	309	18.3%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.03	\$3.17	\$28.31
Demand Response - Taxi	\$3.07	\$2.77	\$23.95
Bus	\$8.41	\$1.06	\$4.08
Total	\$6.29	\$1.21	\$4.87



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,392,124	16.9%
Local Funds	\$43,235,512	59.1%
State Funds	\$3,513,542	4.8%
Federal Assistance	\$13,282,424	18.1%
Other Funds	\$765,731	1.0%
Total Operating Funds Expended	\$73,189,333	100.0%

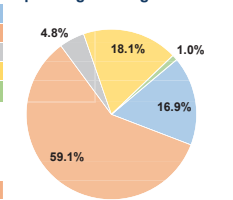
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,309,949	6.1%
State Funds	\$496,716	2.3%
Federal Assistance	\$19,606,608	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,413,273	100.0%

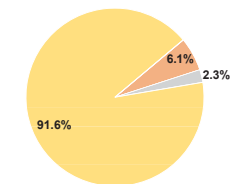
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$48,425,947	66.2%
Materials and Supplies	\$10,154,250	13.9%
Purchased Transportation	\$11,194,693	15.3%
Other Operating Expenses	\$3,403,794	4.7%
Total Operating Expenses	\$73,178,684	100.0%
Reconciling OE Cash Expenditures	\$10,649	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Transit Authority of Northern Kentucky (TANK)

2014 Annual Agency Profile

General Manager : Mr. Andrew Aiello
859-814-2143

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Service Consumption

20,686,794 Annual Passenger Miles (PMT)
3,580,867 Annual Unlinked Trips (UPT)
11,935 Average Weekday Unlinked Trips
4,966 Average Saturday Unlinked Trips
4,920 Average Sunday Unlinked Trips

Database Information

NTDID: 40019
Reporter Type: Full Reporter

Service Area Statistics

267 Square Miles
278,653 Population

Service Supplied

3,691,308 Annual Vehicle Revenue Miles (VRM)
259,645 Annual Vehicle Revenue Hours (VRH)
104 Vehicles Operated in Maximum Service (VOMS)
131 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$317,990	\$0	\$0	\$22,345	\$340,335	
Bus	82	-	\$3,143,896	\$792,332	\$1,489,405	\$170,571	\$5,596,204	
Total	104	-	\$3,461,886	\$792,332	\$1,489,405	\$192,916	\$5,936,539	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Fleet Age in Years ¹
Demand Response	\$3,041,999	\$205,030	\$340,335	787,684	88,484	809,775	47,522	0.0	28	22	21.4%	2.9
Bus	\$18,036,096	\$4,155,748	\$5,596,204	19,899,110	3,492,383	2,881,533	212,123	0.0	103	82	20.4%	6.4
Total	\$21,078,095	\$4,360,778	\$5,936,539	20,686,794	3,580,867	3,691,308	259,645	0.0	131	104	20.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.76	\$64.01	Demand Response	\$3.86	\$34.38
Bus	\$6.26	\$85.03	Bus	\$0.91	\$5.16
Total	\$5.71	\$81.18	Total	\$1.02	\$5.89

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,360,778 20.7%
Local Funds \$14,847,358 70.4%
State Funds \$161,889 0.8%
Federal Assistance \$1,099,178 5.2%
Other Funds \$627,966 3.0%
Total Operating Funds Expended \$21,097,169 100.0%

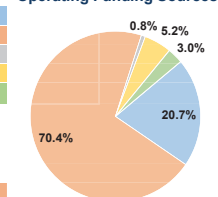
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$261,811 4.4%
State Funds \$151,611 2.6%
Federal Assistance \$5,523,117 93.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$5,936,539 100.0%

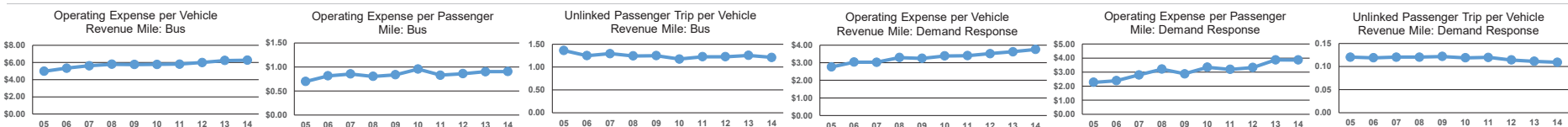
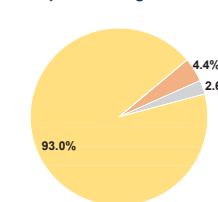
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$15,803,253 75.0%
Materials and Supplies \$3,794,205 18.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,480,637 7.0%
Total Operating Expenses \$21,078,095 100.0%
Reconciling OE Cash Expenditures \$19,037
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Owensboro Transit System (OTS)

2014 Annual Agency Profile

Director of Finance & Support Serv.: Ms. Angela Hamric
270-687-8534

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Owensboro, KY

34 Square Miles

70,543 Population

391 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

13 Square Miles

54,000 Population

Service Consumption

457,826 Annual Unlinked Trips (UPT)

Service Supplied

446,432 Annual Vehicle Revenue Miles (VRM)

35,080 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40020

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$126,033	7.6%
Local Funds	\$707,072	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$771,872	46.8%
Other Funds	\$43,299	2.6%

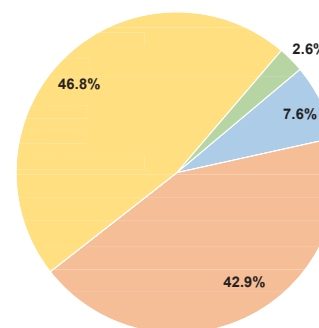
Total Operating Funds Expended \$1,648,276 100.0%

Sources of Capital Funds Expended

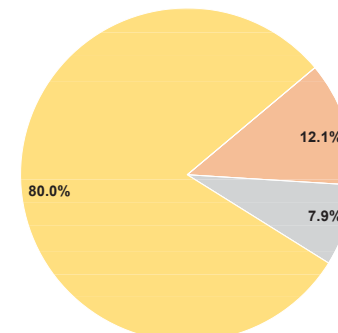
Fare Revenues	\$0	0.0%
Local Funds	\$47,832	12.1%
State Funds	\$31,250	7.9%
Federal Assistance	\$316,327	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$395,409 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	3	\$90,000	\$0	\$0	11,163	56,048	5,312	
Bus	9	-	\$1,558,276	\$126,033	\$395,409	446,663	390,384	29,768	7.3
Total	9	3	\$1,648,276	\$126,033	\$395,409	457,826	446,432	35,080	

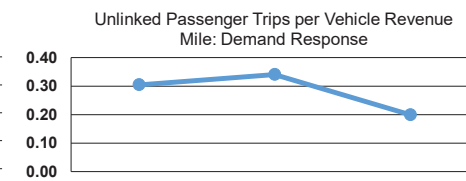
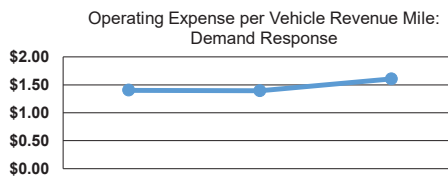
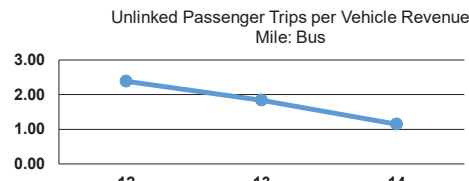
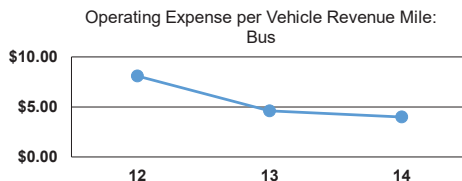
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$16.94
Bus	\$3.99	\$52.35
Total	\$3.69	\$46.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.06	0.2	2.1
Bus	\$3.49	1.1	15.0
Total	\$3.60	1.0	13.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Albany Transit System (ATS)

2014 Annual Agency Profile

Transit Director: Mr. David Hamilton
229-438-3907

General Information

Urbanized Area Statistics - 2010 Census

Albany, GA
71 Square Miles
95,779 Population
309 Pop. Rank out of 498 UZAs

Service Consumption

5,154,092 Annual Passenger Miles (PMT)
1,050,680 Annual Unlinked Trips (UPT)
6,382 Average Weekday Unlinked Trips
1,719 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40021
Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
75,616 Population

Service Supplied

669,071 Annual Vehicle Revenue Miles (VRM)
42,039 Annual Vehicle Revenue Hours (VRH)
12 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$753,503	\$239,914	\$207,131	\$0	\$1,200,548
Total	12	-	\$753,503	\$239,914	\$207,131	\$0	\$1,200,548

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$376,175	\$41,248	\$0	79,436	13,931	96,954	6,875	0.0	7	4	42.9%	7.0
Bus	\$2,307,575	\$535,879	\$1,200,548	5,074,656	1,036,749	572,117	35,164	0.0	11	8	27.3%	5.5
Total	\$2,683,750	\$577,127	\$1,200,548	5,154,092	1,050,680	669,071	42,039	0.0	18	12	33.3%	

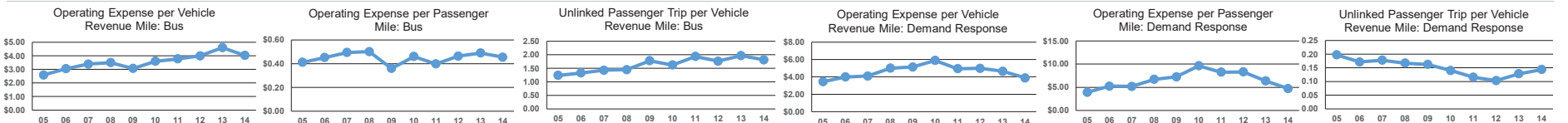
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$54.72
Bus	\$4.03	\$65.62
Total	\$4.01	\$63.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.74	\$27.00	0.1	2.0
Bus	\$0.45	\$2.23	1.8	29.5
Total	\$0.52	\$2.55	1.6	25.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$577,128	21.2%
Local Funds	\$1,023,046	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,121,946	41.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,722,120	100.0%

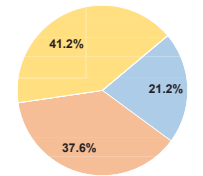
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,982	6.7%
State Funds	\$80,982	6.7%
Federal Assistance	\$1,038,584	86.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,200,548	100.0%

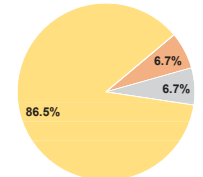
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,966,465	73.3%
Materials and Supplies	\$585,608	21.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$131,677	4.9%
Total Operating Expenses	\$2,683,750	100.0%
Reconciling OE Cash Expenditures	\$38,370	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Metropolitan Atlanta Rapid Transit Authority (MARTA)

2014 Annual Agency Profile

General Manager/CEO: Mr. Keith Parker
404-848-5352

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

685,469,163 Annual Passenger Miles (PMT)
129,123,254 Annual Unlinked Trips (UPT)
415,978 Average Weekday Unlinked Trips
262,048 Average Saturday Unlinked Trips
190,754 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
Reporter Type: Full Reporter

Service Area Statistics

485 Square Miles
1,697,633 Population

Service Supplied

47,117,822 Annual Vehicle Revenue Miles (VRM)
2,869,196 Annual Vehicle Revenue Hours (VRH)
820 Vehicles Operated in Maximum Service (VOMS)
1,035 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

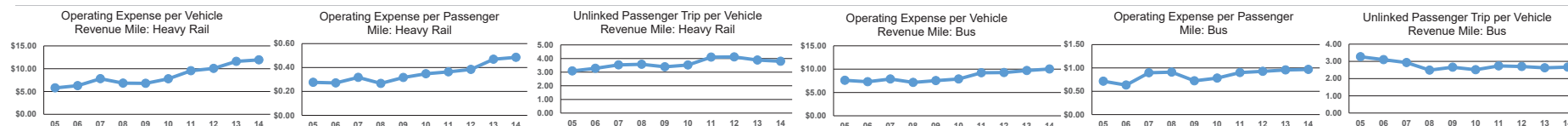
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	160	-	\$10,567,358	\$0	\$1,195,295	\$0	\$11,762,653
Heavy Rail	210	-	\$9,559,368	\$59,417,640	\$41,313,141	\$597,248	\$110,887,397
Bus	450	-	\$84,880,474	\$13,053,169	\$16,750,361	\$421,104	\$115,105,108
Total	820	-	\$105,007,200	\$72,470,809	\$59,258,797	\$1,018,352	\$237,755,158

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$28,808,719	\$1,669,052	\$11,762,653	7,729,688	583,950	6,588,687	353,975	0.0	187	160	14.4%	3.5
Heavy Rail	\$215,884,855	\$74,914,218	\$110,887,397	444,957,333	68,761,570	18,086,375	686,168	96.1	316	210	33.5%	24.8
Bus	\$225,074,344	\$61,354,897	\$115,105,108	232,782,142	59,777,734	22,442,760	1,829,053	0.2	532	450	15.4%	7.2
Total	\$469,767,918	\$137,938,167	\$237,755,158	685,469,163	129,123,254	47,117,822	2,869,196	96.3	1,035	820	20.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.37	\$81.39	Demand Response	\$3.73	\$49.33	0.1
Heavy Rail	\$11.94	\$314.62	Heavy Rail	\$0.49	\$3.14	3.8
Bus	\$10.03	\$123.06	Bus	\$0.97	\$3.77	2.7
Total	\$9.97	\$163.73	Total	\$0.69	\$3.64	2.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

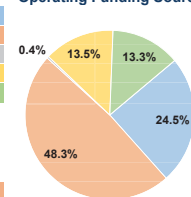
Sources of Operating Funds Expended

Fare Revenues	\$137,938,167	24.5%
Local Funds	\$271,983,899	48.3%
State Funds	\$2,096,000	0.4%
Federal Assistance	\$75,896,461	13.5%
Other Funds	\$74,738,685	13.3%
Total Operating Funds Expended	\$562,653,212	100.0%

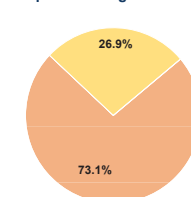
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$173,877,050	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$63,878,108	26.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$237,755,158	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$386,884,004	82.4%
Materials and Supplies	\$47,835,670	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$35,048,244	7.5%
Total Operating Expenses	\$469,767,918	100.0%
Reconciling OE Cash Expenditures	\$92,885,294	
Purchased Transportation (Reported Separately)	\$0	

Augusta Richmond County Transit Department (APT)

2014 Annual Agency Profile

Transit Contract Manager: Ms. Sharon Dottery
706-821-1818

General Information

Urbanized Area Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 Square Miles
386,787 Population
98 Pop. Rank out of 498 UZAs

Service Consumption

2,786,608 Annual Passenger Miles (PMT)
806,033 Annual Unlinked Trips (UPT)
2,918 Average Weekday Unlinked Trips
1,585 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40023
Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
200,549 Population

Service Supplied

667,251 Annual Vehicle Revenue Miles (VRM)
55,434 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

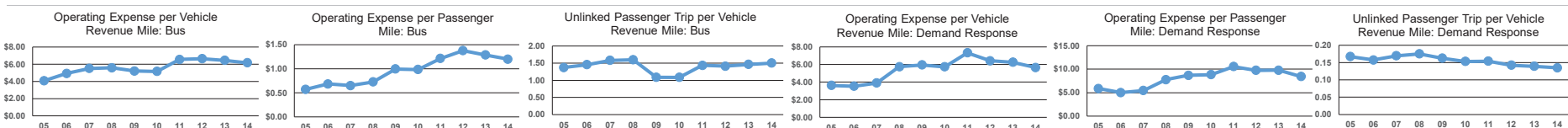
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$18,916	\$18,916
Bus	-	13	\$0	\$0	\$20,567	\$42,560	\$63,127
Total	-	20	\$0	\$0	\$20,567	\$61,476	\$82,043

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$811,011	\$52,037	\$18,916	96,214	19,368	143,422	13,371	0.0	8	7	12.5%	4.5
Bus	\$3,224,547	\$733,183	\$63,127	2,690,394	786,665	523,829	42,063	0.0	18	13	27.8%	6.0
Total	\$4,035,558	\$785,220	\$82,043	2,786,608	806,033	667,251	55,434	0.0	26	20	23.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.65	\$60.65	Demand Response	\$8.43	\$41.87
Bus	\$6.16	\$76.66	Bus	\$1.20	\$4.10
Total	\$6.05	\$72.80	Total	\$1.45	\$5.01



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$785,220	19.5%
Local Funds	\$2,493,093	61.8%
State Funds	\$747,450	18.5%
Federal Assistance	\$0	0.0%
Other Funds	\$9,795	0.2%
Total Operating Funds Expended	\$4,035,558	100.0%

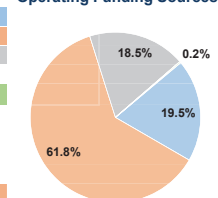
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,408	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,635	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,043	100.0%

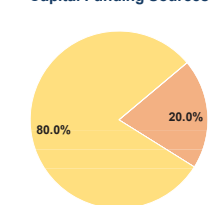
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$303,486	7.5%
Materials and Supplies	\$19,554	0.5%
Purchased Transportation	\$3,661,856	90.7%
Other Operating Expenses	\$50,662	1.3%
Total Operating Expenses	\$4,035,558	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Metra Transit System (Columbus, GA) (Metra)

2014 Annual Agency Profile

Director: Mrs. Sandra Hunter
706 225 4581

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, GA-AL
147 Square Miles
253,602 Population
147 Pop. Rank out of 498 UZAs

Service Area Statistics

132 Square Miles
230,208 Population

Service Consumption

1,137,021 Annual Unlinked Trips (UPT)

Service Supplied

1,135,092 Annual Vehicle Revenue Miles (VRM)
82,576 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40024

Reporter Type: Small Systems Reporter

Financial Information

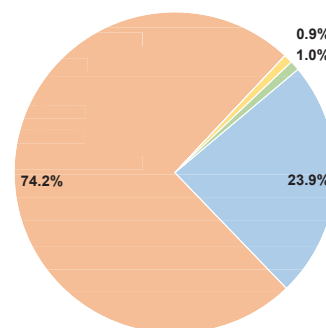
Sources of Operating Funds Expended

Fare Revenues	\$1,082,917	23.9%
Local Funds	\$3,361,588	74.2%
State Funds	\$0	0.0%
Federal Assistance	\$40,162	0.9%
Other Funds	\$44,461	1.0%
Total Operating Funds Expended	\$4,529,128	100.0%

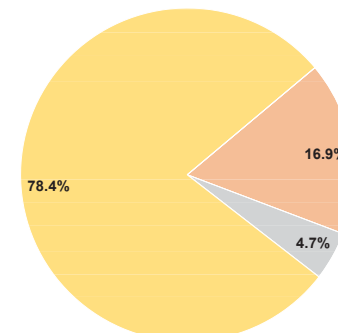
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$197,791	16.9%
State Funds	\$55,582	4.7%
Federal Assistance	\$919,101	78.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,172,474	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	7	-	\$337,936	\$100,200	\$0	37,238	237,213	16,728	4.8
Bus	16	-	\$4,191,192	\$982,717	\$1,172,474	1,099,783	897,879	65,848	5.1
Total	23	-	\$4,529,128	\$1,082,917	\$1,172,474	1,137,021	1,135,092	82,576	

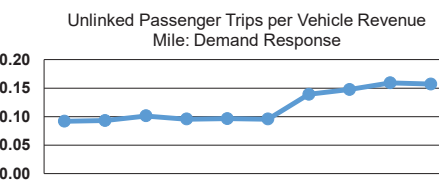
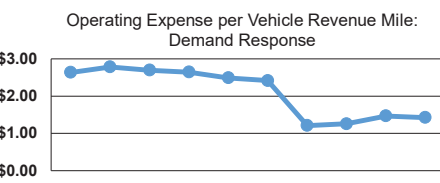
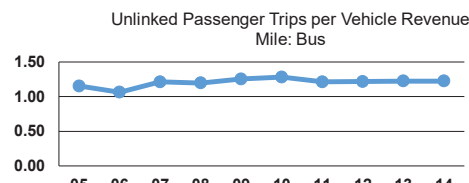
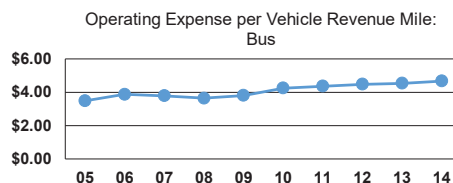
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$20.20
Bus	\$4.67	\$63.65
Total	\$3.99	\$54.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.08	0.2	2.2
Bus	\$3.81	1.2	16.7
Total	\$3.98	1.0	13.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Chatham Area Transit Authority (CAT)

2014 Annual Agency Profile

Chief Executive Officer: Dr. Chadwick Reese
912 629 3929

General Information

Urbanized Area Statistics - 2010 Census
Savannah, GA
165 Square Miles
260,677 Population
144 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Georgia Non-UZA

Service Consumption
10,178,358 Annual Passenger Miles (PMT)
4,407,934 Annual Unlinked Trips (UPT)
455,508 Average Weekday Unlinked Trips
182,471 Average Saturday Unlinked Trips
114,508 Average Sunday Unlinked Trips

Database Information
NTDID: 40025
Reporter Type: Full Reporter

Service Area Statistics
438 Square Miles
265,128 Population

Service Supplied
3,127,411 Annual Vehicle Revenue Miles (VRM)
238,952 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

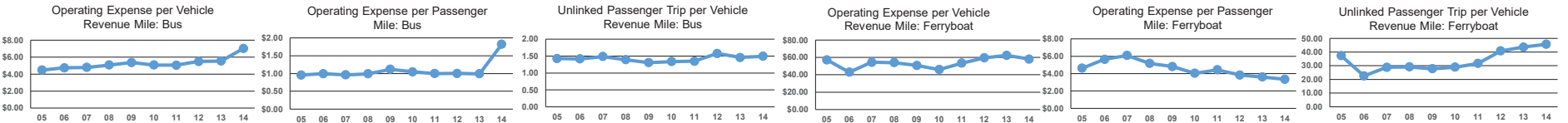
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$195,816	\$287,623	\$750,624	\$23,640	\$1,257,703
Ferryboat	1	-	\$0	\$0	\$0	\$0	\$0
Bus	52	-	\$0	\$692,751	\$1,751,458	\$55,161	\$2,499,370
Total	73	-	\$195,816	\$980,374	\$2,502,082	\$78,801	\$3,757,073

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$2,088,078	\$142,676	\$1,257,703	601,031	86,077	705,551	48,260	0.0	29	20	31.0%	2.9
Ferryboat	\$929,359	\$0	\$0	277,276	729,674	15,975	6,799	0.0	4	1	75.0%	9.3
Bus	\$16,908,835	\$2,791,127	\$2,499,370	9,300,051	3,592,183	2,405,885	183,893	0.0	72	52	27.8%	7.5
Total	\$19,926,272	\$2,933,803	\$3,757,073	10,178,358	4,407,934	3,127,411	238,952	0.0	105	73	30.5%	

Performance Measures

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.96	\$43.27	Demand Response	\$3.47	\$24.26	0.1	1.8
Ferryboat	\$58.18	\$136.69	Ferryboat	\$3.35	\$1.27	45.7	107.3
Bus	\$7.03	\$91.95	Bus	\$1.82	\$4.71	1.5	19.5
Total	\$6.37	\$83.39	Total	\$1.96	\$4.52	1.4	18.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

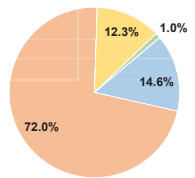
Sources of Operating Funds Expended
Fare Revenues \$2,933,808 14.6%
Local Funds \$14,428,240 72.0%
State Funds \$0 0.0%
Federal Assistance \$2,469,256 12.3%
Other Funds \$206,836 1.0%
Total Operating Funds Expended \$20,038,140 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$3,757,073 100.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$3,757,073 100.0%

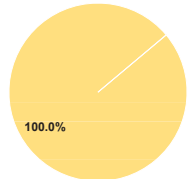
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$14,163,081 71.1%
Materials and Supplies \$3,361,816 16.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,401,375 12.1%
Total Operating Expenses \$19,926,272 100.0%
Reconciling OE Cash Expenditures \$111,868
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Manatee County Area Transit (MCAT)

2014 Annual Agency Profile

Director, Public Works Department: Mr. Ron Schulhofer
(941) 708-7476

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 Square Miles
643,260 Population
64 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

9,515,789 Annual Passenger Miles (PMT)
1,914,854 Annual Unlinked Trips (UPT)
6,023 Average Weekday Unlinked Trips
4,865 Average Saturday Unlinked Trips
2,175 Average Sunday Unlinked Trips

Database Information

NTDID: 40026
Reporter Type: Full Reporter

Service Area Statistics

743 Square Miles
322,833 Population

Service Supplied

1,810,028 Annual Vehicle Revenue Miles (VRM)
127,073 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$483,517	\$31,400	\$0	\$0	\$514,917	
Bus	20	-	\$3,000	\$51,341	\$1,005,558	\$707,101	\$1,767,000	
Total	42	-	\$486,517	\$82,741	\$1,005,558	\$707,101	\$2,281,917	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,677,752	\$244,568	\$514,917	869,460	90,734	553,087	40,228	0.0	29	22	24.1%	2.6
Bus	\$8,056,800	\$926,244	\$1,767,000	8,646,329	1,824,120	1,256,941	86,845	0.0	30	20	33.3%	6.1
Total	\$10,734,552	\$1,170,812	\$2,281,917	9,515,789	1,914,854	1,810,028	127,073	0.0	59	42	28.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$66.56
Bus	\$6.41	\$92.77
Total	\$5.93	\$84.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.08	\$29.51	0.2	2.3
Bus	\$0.93	\$4.42	1.5	21.0
Total	\$1.13	\$5.61	1.1	15.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,170,812	10.9%
Local Funds	\$5,698,529	53.1%
State Funds	\$2,022,681	18.8%
Federal Assistance	\$1,717,200	16.0%
Other Funds	\$125,330	1.2%
Total Operating Funds Expended	\$10,734,552	100.0%

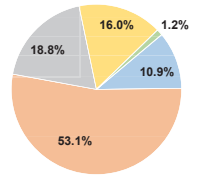
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$376,862	16.5%
Federal Assistance	\$1,905,056	83.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,281,918	100.0%

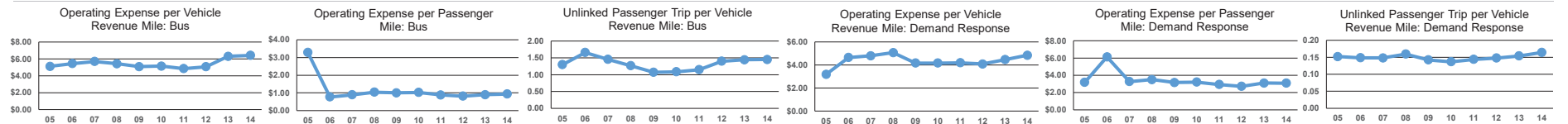
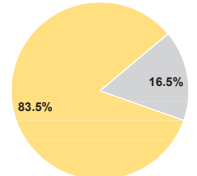
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,814,470	72.8%
Materials and Supplies	\$2,450,972	22.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$469,110	4.4%
Total Operating Expenses	\$10,734,552	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pinellas Suncoast Transit Authority (PSTA)

2014 Annual Agency Profile

Statistical and Data Manager: Ms. Rita Hoffman
727-540-1847

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Service Consumption

70,933,094 Annual Passenger Miles (PMT)
14,503,728 Annual Unlinked Trips (UPT)
46,567 Average Weekday Unlinked Trips^a
29,568 Average Saturday Unlinked Trips^a
16,005 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40027
Reporter Type: Full Reporter

Service Area Statistics

348 Square Miles
850,758 Population

Service Supplied

12,039,102 Annual Vehicle Revenue Miles (VRM)
744,278 Annual Vehicle Revenue Hours (VRH)
296 Vehicles Operated in Maximum Service (VOMS)
342 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	62	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	52	\$0	\$0	\$0	\$0	\$0
Bus	160	15	\$108,770	\$37,825	\$491,588	\$414,684	\$1,052,867
Total	167	129	\$108,770	\$37,825	\$491,588	\$414,684	\$1,052,867

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,005,369	\$0	\$0	924,374	101,135	222,492	10,390	0.0	10	7	30.0%	11.0
Demand Response	\$4,272,598	\$469,477	\$0	755,984	152,704	1,520,647	58,502	0.0	67	62	7.5%	
Demand Response - Taxi	\$1,805,727	\$537,330	\$0	1,250,426	166,704	1,342,109	44,737	0.0	52	52	0.0%	
Bus	\$55,175,236	\$14,000,067	\$1,052,867	68,002,310	14,083,185	8,953,854	630,649	0.0	213	175	17.8%	7.2
Total	\$63,258,930	\$15,006,874	\$1,052,867	70,933,094	14,503,728	12,039,102	744,278	0.0	342	296	13.5%	

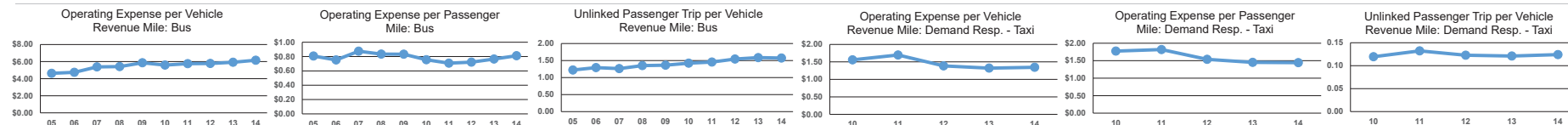
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.01	\$193.01
Demand Response	\$2.81	\$73.03
Demand Response - Taxi	\$1.35	\$40.36
Bus	\$6.16	\$87.49
Total	\$5.25	\$84.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.17	\$19.83	0.5	9.7
Demand Response	\$5.65	\$27.98	0.1	2.6
Demand Response - Taxi	\$1.44	\$10.83	0.1	3.7
Bus	\$0.81	\$3.92	1.6	22.3
Total	\$0.89	\$4.36	1.2	19.5



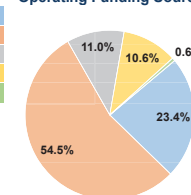
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/216

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,946,788	23.4%
Local Funds	\$34,812,405	54.5%
State Funds	\$7,010,355	11.0%
Federal Assistance	\$6,765,714	10.6%
Other Funds	\$371,796	0.6%
Total Operating Funds Expended	\$63,907,058	100.0%

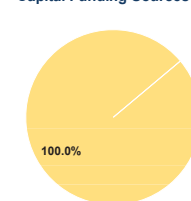
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,052,867	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,052,867	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$41,212,009	65.1%
Materials and Supplies	\$11,332,414	17.9%
Purchased Transportation	\$6,789,013	10.7%
Other Operating Expenses	\$3,925,494	6.2%
Total Operating Expenses	\$63,258,930	100.0%
Reconciling OE Cash Expenditures	\$648,128	
Purchased Transportation (Reported Separately)	\$0	

Lee County Transit (LeeTran)

2014 Annual Agency Profile

Transit Director: Mr. Steven Myers
239-533-0322

General Information

Urbanized Area Statistics - 2010 Census

Cape Coral, FL
330 Square Miles
530,290 Population
78 Pop. Rank out of 498 UZAs
Other UZAs Served
121 Bonita Springs, FL; 0 Florida Non-UZA

Service Consumption

22,996,804 Annual Passenger Miles (PMT)
4,094,972 Annual Unlinked Trips (UPT)
13,574 Average Weekday Unlinked Trips
9,425 Average Saturday Unlinked Trips
3,286 Average Sunday Unlinked Trips

Database Information

NTDID: 40028
Reporter Type: Full Reporter

Service Area Statistics

130 Square Miles
470,588 Population

Service Supplied

4,296,323 Annual Vehicle Revenue Miles (VRM)
255,631 Annual Vehicle Revenue Hours (VRH)
102 Vehicles Operated in Maximum Service (VOMS)
123 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

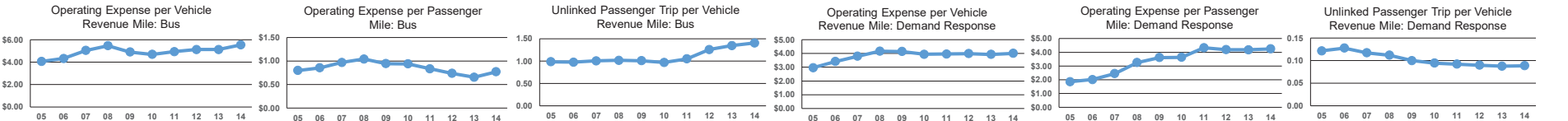
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	-	\$0	\$0	\$0	\$0	\$0
Bus	49	-	\$840,140	\$0	\$22,073,761	\$208,690	\$23,122,591
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0
Total	85	17	\$840,140	\$0	\$22,073,761	\$208,690	\$23,122,591

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,933,339	\$374,702	\$0	1,163,871	109,281	1,230,523	68,488	0.0	43	36	16.3%	4.5
Bus	\$15,542,398	\$2,869,873	\$23,122,591	20,188,605	3,943,087	2,803,150	178,579	0.0	60	49	18.3%	3.8
Vanpool	\$221,632	\$120,740	\$0	1,644,328	42,604	262,650	8,564	0.0	20	17	15.0%	1.7
Total	\$20,697,369	\$3,365,315	\$23,122,591	22,996,804	4,094,972	4,296,323	255,631	0.0	123	102	17.1%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.01	Demand Response	\$4.24
Bus	\$5.54	Bus	\$0.77
Vanpool	\$0.84	Vanpool	\$0.13
Total	\$4.82	Total	\$0.90



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,365,315 16.3%
Local Funds \$9,953,001 48.1%
State Funds \$3,568,871 17.2%
Federal Assistance \$2,166,518 10.5%
Other Funds \$1,643,664 7.9%
Total Operating Funds Expended \$20,697,369 100.0%

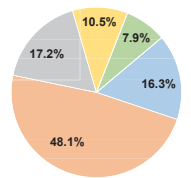
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$240,202 1.0%
State Funds \$3,485,540 15.1%
Federal Assistance \$19,333,170 83.6%
Other Funds \$63,679 0.3%
Total Capital Funds Expended \$23,122,591 100.0%

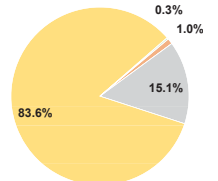
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$16,049,962 77.5%
Materials and Supplies \$3,552,203 17.2%
Purchased Transportation \$164,115 0.8%
Other Operating Expenses \$931,089 4.5%
Total Operating Expenses \$20,697,369 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Broward County Transit Division (BCT)

2014 Annual Agency Profile

Division Director: Mr. Timothy Garling
(954) 357-8424

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

176,490,422 Annual Passenger Miles (PMT)
38,785,678 Annual Unlinked Trips (UPT)
127,195 Average Weekday Unlinked Trips
76,503 Average Saturday Unlinked Trips
40,860 Average Sunday Unlinked Trips

Database Information

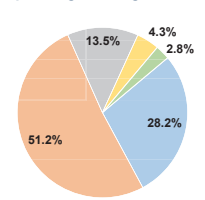
NTDID: 40029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,557,693	28.2%
Local Funds	\$64,433,120	51.2%
State Funds	\$16,990,007	13.5%
Federal Assistance	\$5,423,178	4.3%
Other Funds	\$3,468,117	2.8%
Total Operating Funds Expended	\$125,872,115	100.0%

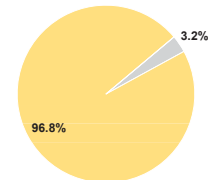
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$685,355	3.2%
Federal Assistance	\$21,047,903	96.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,733,258	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$82,373,202	66.5%
Materials and Supplies	\$23,603,342	19.0%
Purchased Transportation	\$13,973,994	11.3%
Other Operating Expenses	\$3,971,908	3.2%
Total Operating Expenses	\$123,922,446	100.0%
Reconciling OE Cash Expenditures	\$1,949,669	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	178	\$3,226,846	\$270,989	\$0	\$0	\$3,497,835
Bus	260	5	\$0	\$1,052,089	\$10,778,493	\$6,404,841	\$18,235,423
Total	260	183	\$3,226,846	\$1,323,078	\$10,778,493	\$6,404,841	\$21,733,258

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$15,849,661	\$1,127,486	\$3,497,835	7,530,360	667,147	5,922,674	354,408	0.0	204	178	12.8%	5.0
Bus	\$108,072,785	\$34,430,207	\$18,235,423	168,960,062	38,118,531	14,605,649	1,069,342	0.0	325	265	18.5%	5.8
Total	\$123,922,446	\$35,557,693	\$21,733,258	176,490,422	38,785,678	20,528,323	1,423,750	0.0	529	443	16.3%	

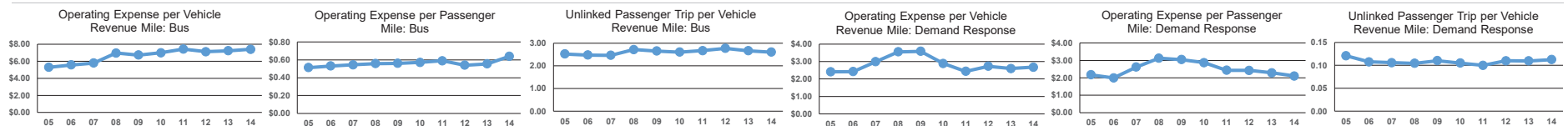
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$44.72
Bus	\$7.40	\$101.06
Total	\$6.04	\$87.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.10	\$23.76	0.1	1.9
Bus	\$0.64	\$2.84	2.6	35.6
Total	\$0.70	\$3.20	1.9	27.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gainesville Regional Transit System (RTS)

2014 Annual Agency Profile

Transit Director: Mr. Jesus Gomez
352-393-7852

General Information

Urbanized Area Statistics - 2010 Census

Gainesville, FL
87 Square Miles
187,781 Population
187 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

28,862,080 Annual Passenger Miles (PMT)
10,865,659 Annual Unlinked Trips (UPT)
40,883 Average Weekday Unlinked Trips
8,536 Average Saturday Unlinked Trips
2,933 Average Sunday Unlinked Trips

Database Information

NTDID: 40030
Reporter Type: Full Reporter

Service Area Statistics

76 Square Miles
160,000 Population

Service Supplied

4,001,133 Annual Vehicle Revenue Miles (VRM)
330,561 Annual Vehicle Revenue Hours (VRH)
139 Vehicles Operated in Maximum Service (VOMS)
165 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	35	\$123,810	\$0	\$0	\$0	\$123,810
Bus	104	-	\$0	\$2,499,412	\$19,265,663	\$272,601	\$22,037,676
Total	104	35	\$123,810	\$2,499,412	\$19,265,663	\$272,601	\$22,161,486

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,708,821	\$150,159	\$123,810	463,379	51,226	573,093	32,361	0.0	42	35	16.7%	2.9
Bus	\$22,633,015	\$14,582,397	\$22,037,676	28,398,701	10,814,433	3,428,040	298,200	0.0	123	104	15.5%	9.0
Total	\$24,341,836	\$14,732,556	\$22,161,486	28,862,080	10,865,659	4,001,133	330,561	0.0	165	139	15.8%	

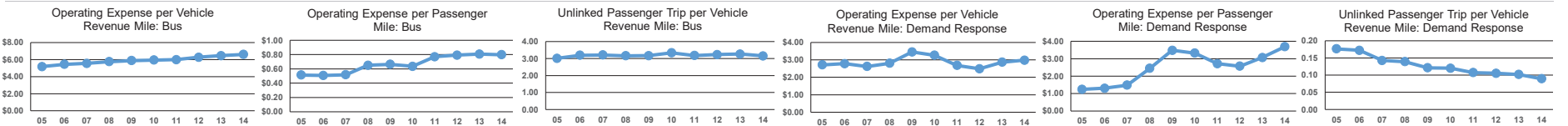
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$52.81
Bus	\$6.60	\$75.90
Total	\$6.08	\$73.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.69	\$33.36	0.1	1.6
Bus	\$0.80	\$2.09	3.2	36.3
Total	\$0.84	\$2.24	2.7	32.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

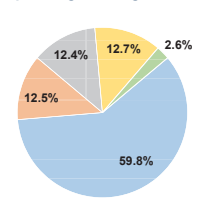
Sources of Operating Funds Expended

Fare Revenues	\$14,732,556	59.8%
Local Funds	\$3,068,816	12.5%
State Funds	\$3,065,006	12.4%
Federal Assistance	\$3,141,148	12.7%
Other Funds	\$633,501	2.6%
Total Operating Funds Expended	\$24,641,027	100.0%

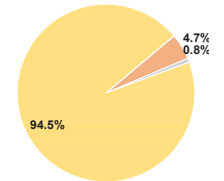
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,043,948	4.7%
State Funds	\$168,193	0.8%
Federal Assistance	\$20,949,345	94.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,161,486	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,325,374	63.0%
Materials and Supplies	\$5,772,053	23.7%
Purchased Transportation	\$1,633,708	6.7%
Other Operating Expenses	\$1,610,701	6.6%
Total Operating Expenses	\$24,341,836	100.0%
Reconciling OE Cash Expenditures	\$299,191	
Purchased Transportation (Reported Separately)	\$0	

Lakeland Area Mass Transit District (Citrus Connection)

2014 Annual Agency Profile

Executive Director: Mr. Tom Phillips
863 327 1300

General Information

Urbanized Area Statistics - 2010 Census

Lakeland, FL
146 Square Miles
262,596 Population
143 Pop. Rank out of 498 UZAs
Other UZAs Served
179 Winter Haven, FL

Service Consumption

9,447,808 Annual Passenger Miles (PMT)
1,596,916 Annual Unlinked Trips (UPT)
5,752 Average Weekday Unlinked Trips
2,888 Average Saturday Unlinked Trips
3 Average Sunday Unlinked Trips

Database Information

NTDID: 40031
Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
145,000 Population

Service Supplied

1,673,651 Annual Vehicle Revenue Miles (VRM)
113,273 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

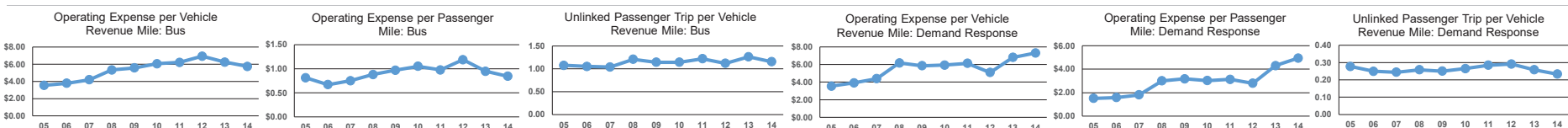
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0
Bus	32 ²	- ²	\$0	\$827,194	\$129,024	\$70,235	\$1,026,453
Total	44	-	\$0	\$827,194	\$129,024	\$70,235	\$1,026,453

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,681,822	\$176,304	\$0	542,095	85,567	366,923	29,163	0.0	20	12	40.0%	4.4
Bus	\$7,498,552 ²	\$1,489,939 ²	\$1,026,453	8,905,713	1,511,349	1,306,728	84,110	0.0	37	32 ²	13.5%	8.9
Total	\$10,180,374	\$1,666,243	\$1,026,453	9,447,808	1,596,916	1,673,651	113,273	0.0	57	44	22.8%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.31	\$91.96	Demand Response	\$4.95	\$31.34
Bus	\$5.74	\$89.15	Bus	\$0.84	\$4.96
Total	\$6.08	\$89.87	Total	\$1.08	\$6.38



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Polk County Transit Services Division - Polk County Board of County Commissioners (NTDID: 40127), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,489,939	14.6%
Local Funds	\$3,429,699	33.7%
State Funds	\$2,026,252	19.9%
Federal Assistance	\$1,910,445	18.8%
Other Funds	\$1,324,039	13.0%
Total Operating Funds Expended	\$10,180,374	100.0%

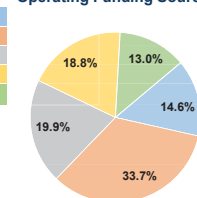
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,026,453	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,026,453	100.0%

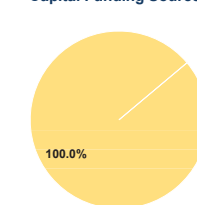
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,345,314	72.2%
Materials and Supplies	\$2,452,312	24.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$382,748	3.8%
Total Operating Expenses	\$10,180,374	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL

179 Square Miles
349,064 Population
109 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA; 32 Orlando, FL; 84 Palm Bay-Melbourne, FL; 190

Deltona, FL

Service Area Statistics

1,207 Square Miles
494,593 Population

Service Consumption

17,805,586 Annual Passenger Miles (PMT)
4,012,535 Annual Unlinked Trips (UPT)
13,223 Average Weekday Unlinked Trips^a
9,331 Average Saturday Unlinked Trips^a
2,387 Average Sunday Unlinked Trips^a

Service Supplied

4,886,059 Annual Vehicle Revenue Miles (VRM)
311,701 Annual Vehicle Revenue Hours (VRH)
127 Vehicles Operated in Maximum Service (VOMS)
156 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40032

Reporter Type: Full Reporter

Financial Information

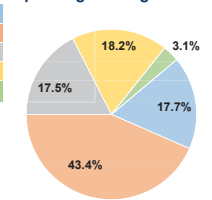
Sources of Operating Funds Expended

Fare Revenues	\$3,548,846	17.7%
Local Funds	\$8,717,928	43.4%
State Funds	\$3,521,262	17.5%
Federal Assistance	\$3,664,187	18.2%
Other Funds	\$629,985	3.1%
Total Operating Funds Expended	\$20,082,208	100.0%

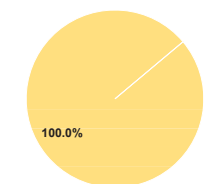
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,686,447	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,686,447	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,431,651	62.4%
Materials and Supplies	\$4,676,754	23.5%
Purchased Transportation	\$1,963,166	9.8%
Other Operating Expenses	\$866,706	4.3%
Total Operating Expenses	\$19,938,277	100.0%
Reconciling OE Cash Expenditures	\$143,931	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	39	24	\$97,863	\$0	\$0	\$0	\$97,863
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0
Bus	54	-	\$3,912,013	\$100,553	\$53,590	\$522,428	\$4,588,584
Vanpool	6	-	\$0	\$0	\$0	\$0	\$0
Total	99	28	\$4,009,876	\$100,553	\$53,590	\$522,428	\$4,686,447

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years ¹
Demand Response	\$6,722,452	\$782,822	\$97,863		2,185,300	261,789	2,202,712	143,747	0.0	75	63	16.0%	6.3
Demand Response - Taxi	\$108,104	\$10,954	\$0		24,034	3,824	21,855	1,146	0.0	4	4	0.0%	
Bus	\$12,957,812	\$2,728,107	\$4,588,584		14,917,228	3,729,307	2,548,216	163,908	0.0	67	54	19.4%	6.6
Vanpool	\$149,909	\$26,963	\$0		679,024	17,615	113,276	2,900	0.0	10	6	40.0%	4.8
Total	\$19,938,277	\$3,548,846	\$4,686,447		17,805,586	4,012,535	4,886,059	311,701	0.0	156	127	18.6%	

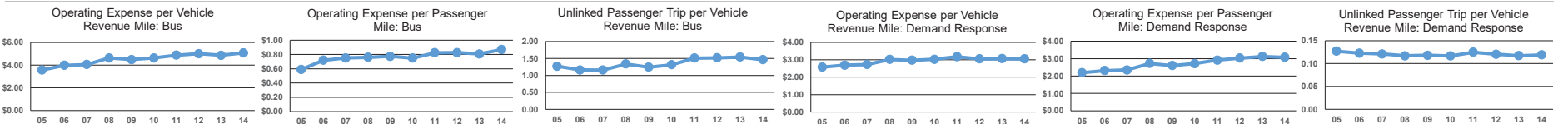
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$46.77
Demand Response - Taxi	\$4.95	\$94.33
Bus	\$5.09	\$79.06
Vanpool	\$1.32	\$51.69
Total	\$4.08	\$63.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.08	\$25.68	0.1	1.8
Demand Response - Taxi	\$4.50	\$28.27	0.2	3.3
Bus	\$0.87	\$3.47	1.5	22.8
Vanpool	\$0.22	\$8.51	0.2	6.1
Total	\$1.12	\$4.97	0.8	12.9



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Miami-Dade Transit (MDT) 2014 Annual Agency Profile

Director: Ms. Alice Bravo
786-469-5406

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

640,050,014 Annual Passenger Miles (PMT)
110,770,975 Annual Unlinked Trips (UPT)
356,682 Average Weekday Unlinked Trips
206,443 Average Saturday Unlinked Trips
153,997 Average Sunday Unlinked Trips

Database Information

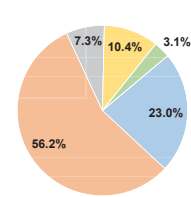
NTDID: 40034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$120,533,896	23.0%
Local Funds	\$293,981,137	56.2%
State Funds	\$38,002,916	7.3%
Federal Assistance	\$54,451,901	10.4%
Other Funds	\$16,385,873	3.1%
Total Operating Funds Expended	\$523,355,723	100.0%

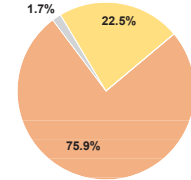
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,845,523	75.9%
State Funds	\$942,607	1.7%
Federal Assistance	\$12,683,240	22.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,471,370	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$343,230,452	70.7%
Materials and Supplies	\$78,012,808	16.1%
Purchased Transportation	\$42,853,417	8.8%
Other Operating Expenses	\$21,555,370	4.4%
Total Operating Expenses	\$485,652,047	100.0%
Reconciling OE Cash Expenditures	\$37,703,676	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	328	\$0	\$0	\$0	\$0	\$0
Heavy Rail	80	-	\$14,452,325	\$20,666,084	\$4,874,225	\$376,507	\$40,369,141
Bus	672	7	\$1,200,000	\$2,753,015	\$10,206,986	\$246,708	\$14,406,709
Monorail/Automated	21	-	\$0	\$0	\$1,652,046	\$43,473	\$1,695,519
Total	773	335	\$15,652,325	\$23,419,099	\$16,733,257	\$666,688	\$56,471,369

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$45,785,241	\$5,360,813	\$0	19,414,170	1,679,570	12,940,349	942,636	0.0	379	328	13.5%	2.2
Heavy Rail	\$90,413,013	\$25,654,430	\$40,369,141	159,954,088	21,751,409	7,976,759	361,509	49.8	136	80	41.2%	32.0
Bus	\$323,275,649	\$89,518,653	\$14,406,709	451,411,327	77,356,941	28,953,282	2,432,923	79.6	833	679	18.5%	10.5
Monorail/Automated	\$26,178,144	\$0	\$1,695,519	9,270,429	9,983,055	1,332,110	129,595	8.5	46	21	54.4%	9.3
Total	\$485,652,047	\$120,533,896	\$56,471,369	640,050,014	110,770,975	51,202,500	3,866,663	138.0	1,394	1,108	20.5%	

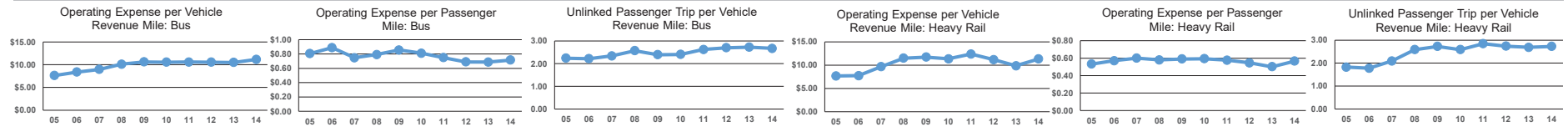
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$48.57
Heavy Rail	\$11.33	\$250.10
Bus	\$11.17	\$132.88
Monorail/Automated	\$19.65	\$202.00
Total	\$9.48	\$125.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.36	\$27.26	0.1	1.8
Heavy Rail	\$0.57	\$4.16	2.7	60.2
Bus	\$0.72	\$4.18	2.7	31.8
Monorail/Automated	\$2.82	\$2.62	7.5	77.0
Total	\$0.76	\$4.38	2.2	28.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Florida Regional Transportation Authority (LYNX)

2014 Annual Agency Profile

Chief Executive Officer: CEO Susan Black
407-254-6058

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
117 Kissimmee, FL; 0 Florida Non-UZA

Service Consumption

178,129,638 Annual Passenger Miles (PMT)
30,141,247 Annual Unlinked Trips (UPT)
96,419 Average Weekday Unlinked Trips
64,623 Average Saturday Unlinked Trips
40,748 Average Sunday Unlinked Trips

Database Information

NTDID: 40035
Reporter Type: Full Reporter

Service Area Statistics

2,538 Square Miles
1,959,812 Population

Service Supplied

26,583,075 Annual Vehicle Revenue Miles (VRM)
1,730,506 Annual Vehicle Revenue Hours (VRH)
610 Vehicles Operated in Maximum Service (VOMS)
698 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	221	\$2,239,890	\$36,366	\$0	\$35,277	\$2,311,533
Bus	237 ²	14 ²	\$12,273,006	\$2,493,713	\$612,257	\$2,141,005	\$17,519,981
Bus Rapid Transit	9	-	\$8,159,943	\$2,768,141	\$0	\$1,209,037	\$12,137,121
Vanpool	-	127	\$2,316,411	\$0	\$0	\$0	\$2,316,411
Total	246	364	\$24,989,250	\$5,298,220	\$612,257	\$3,385,319	\$34,285,046

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$314,544	\$7,619	\$0	60,636	2,968	26,068	1,053	0.0	3	2	33.3%	4.0
Demand Response	\$24,557,424	\$1,776,613	\$2,311,533	9,966,233	774,015	9,336,051	564,321	0.0	240	221	7.9%	2.1
Bus	\$91,525,654 ²	\$27,296,885 ²	\$17,519,981	155,989,136	27,987,503	14,836,301	1,072,977	0.6	298	251 ²	15.8%	6.1
Bus Rapid Transit	\$2,319,281	\$0	\$12,137,121	976,632	1,043,348	175,809	32,073	5.9	9	9	0.0%	0.4
Vanpool	\$1,171,104	\$451,751	\$2,316,411	11,137,001	333,413	2,208,846	60,082	0.0	148	127	14.2%	2.1
Total	\$119,888,007	\$29,532,868	\$34,285,046	178,129,638	30,141,247	26,583,075	1,730,506	6.5	698	610	12.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$12.07	\$298.71
Demand Response	\$2.63	\$43.52
Bus	\$6.17	\$85.30
Bus Rapid Transit	\$13.19	\$72.31
Vanpool	\$0.53	\$19.49
Total	\$4.51	\$69.28

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.19	\$105.98	0.1	2.8
Demand Response	\$2.46	\$31.73	0.1	1.4
Bus	\$0.59	\$3.27	1.9	26.1
Bus Rapid Transit	\$2.37	\$2.22	5.9	32.5
Vanpool	\$0.11	\$3.51	0.2	5.5
Total	\$0.67	\$3.98	1.1	17.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,081,116	24.4%
Local Funds	\$51,992,837	43.6%
State Funds	\$18,900,180	15.9%
Federal Assistance	\$16,257,850	13.6%
Other Funds	\$2,947,245	2.5%
Total Operating Funds Expended	\$119,179,228	100.0%

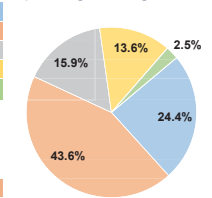
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,170,762	12.2%
State Funds	\$2,528,405	7.4%
Federal Assistance	\$27,585,879	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,285,046	100.0%

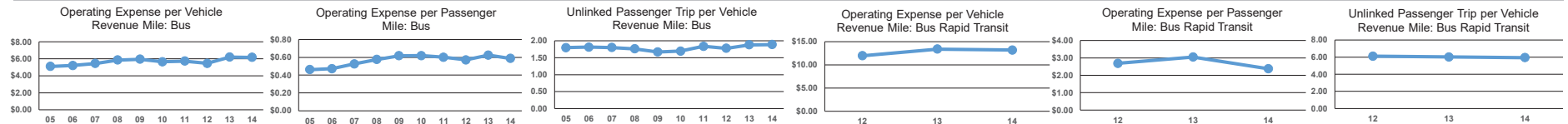
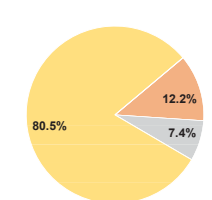
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$69,212,102	57.7%
Materials and Supplies	\$23,620,914	19.7%
Purchased Transportation	\$22,383,195	18.7%
Other Operating Expenses	\$4,671,796	3.9%
Total Operating Expenses	\$119,888,007	100.0%
Reconciling OE Cash Expenditures	-\$708,779	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Polk County Transit Services Division - Polk County Board of County Commissioners (NTDID: 40127), and in which the data are captured in this report for mode MB/PT.

⁴This agency has a purchased transportation relationship in which they sell service to County of Volusia, dba: VOTRAN (NTDID: 40032), and in which the data are captured in this report for mode MB/DO.

General Information

Urbanized Area Statistics - 2010 Census

Tallahassee, FL
127 Square Miles
240,223 Population
153 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

14,107,019 Annual Passenger Miles (PMT)
4,348,283 Annual Unlinked Trips (UPT)
16,614 Average Weekday Unlinked Trips
1,678 Average Saturday Unlinked Trips
630 Average Sunday Unlinked Trips

Database Information

NTDID: 40036
Reporter Type: Full Reporter

Service Area Statistics

102 Square Miles
162,310 Population

Service Supplied

2,762,156 Annual Vehicle Revenue Miles (VRM)
258,238 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$0	\$776,128	\$0	\$19,815	\$795,943
Bus	58	-	\$2,220,839	\$28,966	\$41,040	\$365,409	\$2,656,254
Total	73	-	\$2,220,839	\$805,094	\$41,040	\$385,224	\$3,452,197

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,658,174	\$183,603	\$795,943	579,099	87,950	515,792	35,265	0.0	19	15	21.1%	4.3
Bus	\$12,832,772	\$4,413,423	\$2,656,254	13,527,920	4,260,333	2,246,364	222,973	0.0	74	58	21.6%	6.3
Total	\$14,490,946	\$4,597,026	\$3,452,197	14,107,019	4,348,283	2,762,156	258,238	0.0	93	73	21.5%	

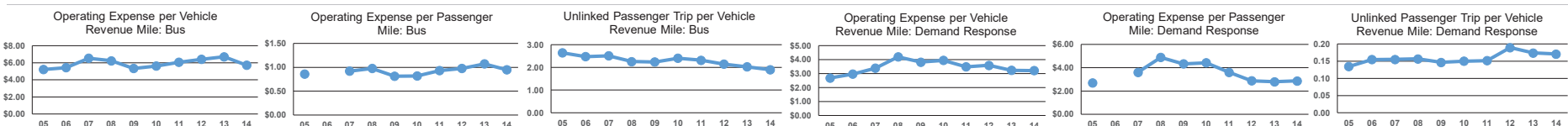
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$47.02
Bus	\$5.71	\$57.55
Total	\$5.25	\$56.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.86	\$18.85	0.2	2.5
Bus	\$0.95	\$3.01	1.9	19.1
Total	\$1.03	\$3.33	1.6	16.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,597,026	31.7%
Local Funds	\$6,492,999	44.8%
State Funds	\$1,497,501	10.3%
Federal Assistance	\$1,580,114	10.9%
Other Funds	\$323,306	2.2%
Total Operating Funds Expended	\$14,490,946	100.0%

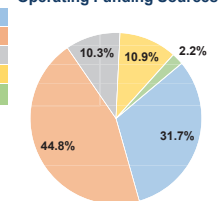
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,452,197	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,452,197	100.0%

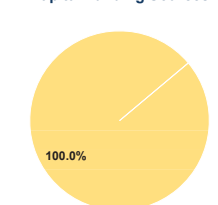
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,020,095	76.0%
Materials and Supplies	\$1,021,644	7.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,449,207	16.9%
Total Operating Expenses	\$14,490,946	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources



Board of County Commissioners, Palm Beach County, PalmTran, Inc. (PalmTran)

2014 Annual Agency Profile

Assistant Director : Mr. Charles Frazier
561-841-4211

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

86,811,205 Annual Passenger Miles (PMT)
12,359,076 Annual Unlinked Trips (UPT)
41,481 Average Weekday Unlinked Trips^a
21,174 Average Saturday Unlinked Trips^a
9,174 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40037
Reporter Type: Full Reporter

Service Area Statistics

365 Square Miles
1,268,782 Population

Service Supplied

16,999,871 Annual Vehicle Revenue Miles (VRM)
1,007,917 Annual Vehicle Revenue Hours (VRH)
398 Vehicles Operated in Maximum Service (VOMS)
473 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

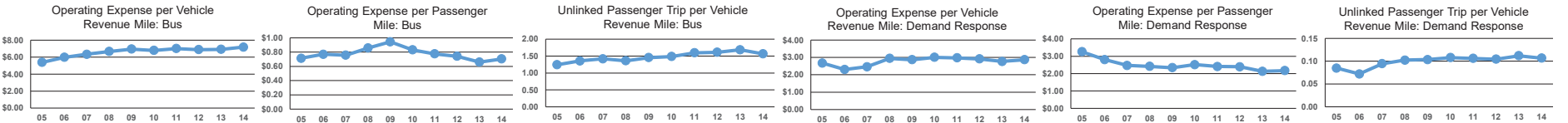
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	-	192	\$0	\$0	\$650,127	\$215,334	\$865,461
Demand Response - Taxi	-	76	\$0	\$0	\$0	\$0	\$0
Bus	130	-	\$5,699,412	\$152,467	\$975,042	\$114,765	\$6,941,686
Total	130	268	\$5,699,412	\$152,467	\$1,625,169	\$330,099	\$7,807,147

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$18,396,331	\$2,019,099	\$865,461	8,474,040	685,899	6,420,718	368,947	0.0	241	192	20.3%	4.0
Demand Response - Taxi	\$7,476,747	\$764,618	\$0	3,619,161	246,386	3,266,362	207,274	0.0	76	76	0.0%	
Bus	\$52,551,543	\$11,297,234	\$6,941,686	74,718,004	11,426,791	7,312,791	431,696	0.0	156	130	16.7%	4.5
Total	\$78,424,621	\$14,080,951	\$7,807,147	86,811,205	12,359,076	16,999,871	1,007,917	0.0	473	398	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.87	\$49.86	\$2.17	0.1
Demand Response - Taxi	\$2.29	\$36.07	\$2.07	0.1
Bus	\$7.19	\$121.73	\$0.70	1.6
Total	\$4.61	\$77.81	\$0.90	0.7



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,080,951	17.1%
Local Funds	\$51,577,913	62.5%
State Funds	\$9,444,385	11.4%
Federal Assistance	\$6,670,959	8.1%
Other Funds	\$799,978	1.0%
Total Operating Funds Expended	\$82,574,186	100.0%

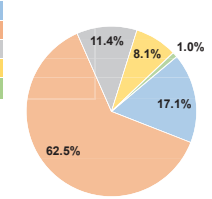
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,807,147	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,807,147	100.0%

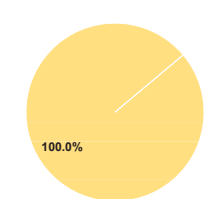
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$43,545,125	55.5%
Materials and Supplies	\$11,761,450	15.0%
Purchased Transportation	\$21,423,358	27.3%
Other Operating Expenses	\$1,694,688	2.2%
Total Operating Expenses	\$78,424,621	100.0%
Reconciling OE Cash Expenditures	\$4,149,543	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Escambia County Area Transit (ECAT)

2014 Annual Agency Profile

CEO: Mr. Michael Crittenden
850-595-3228

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
233 Square Miles
340,067 Population
113 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

9,908,685 Annual Passenger Miles (PMT)
1,573,322 Annual Unlinked Trips (UPT)
5,615 Average Weekday Unlinked Trips
2,354 Average Saturday Unlinked Trips
404 Average Sunday Unlinked Trips

Database Information

NTDID: 40038
Reporter Type: Full Reporter

Service Area Statistics

233 Square Miles
341,765 Population

Service Supplied

1,978,756 Annual Vehicle Revenue Miles (VRM)
134,681 Annual Vehicle Revenue Hours (VRH)
55 Vehicles Operated in Maximum Service (VOMS)
71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	24	\$49,499	\$0	\$0	\$0	\$49,499
Bus	-	31	\$948,321	\$59,783	\$130,419	\$158,865	\$1,297,388
Total	-	55	\$997,820	\$59,783	\$130,419	\$158,865	\$1,346,887

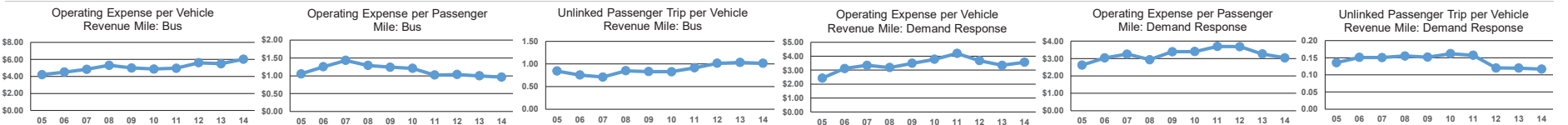
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,729,874	\$142,118	\$49,499	570,298	56,673	485,330	33,377	0.0	24	24		2.3
Bus	\$8,984,762	\$1,832,518	\$1,297,388	9,338,387	1,516,649	1,493,426	101,304	0.0	47	31	34.0%	9.8
Total	\$10,714,636	\$1,974,636	\$1,346,887	9,908,685	1,573,322	1,978,756	134,681	0.0	71	55	22.5%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.56	Demand Response	\$3.03
Bus	\$6.02	Bus	\$0.96
Total	\$5.41	Total	\$1.08

Mode	Operating Expenses per Unlinked Passenger Trip	Mode	Operating Expenses per Vehicle Revenue Mile
Demand Response	\$30.52	Demand Response	0.1
Bus	\$5.92	Bus	1.0
Total	\$6.81	Total	0.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,974,636	18.4%
Local Funds	\$3,340,772	31.1%
State Funds	\$2,307,787	21.5%
Federal Assistance	\$2,965,449	27.6%
Other Funds	\$148,371	1.4%
Total Operating Funds Expended	\$10,737,015	100.0%

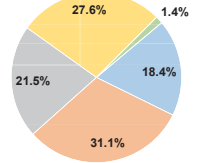
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,346,887	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,346,887	100.0%

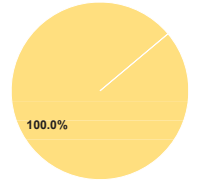
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$105,785	1.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$10,593,777	98.9%
Other Operating Expenses	\$15,074	0.1%
Total Operating Expenses	\$10,714,636	100.0%
Reconciling OE Cash Expenditures	\$22,379	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
530 Square Miles
1,065,219 Population
40 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

80,165,368 Annual Passenger Miles (PMT)
12,596,111 Annual Unlinked Trips (UPT)
42,702 Average Weekday Unlinked Trips
20,576 Average Saturday Unlinked Trips
10,688 Average Sunday Unlinked Trips

Database Information

NTDID: 40040
Reporter Type: Full Reporter

Service Area Statistics

800 Square Miles
985,050 Population

Service Supplied

12,976,835 Annual Vehicle Revenue Miles (VRM)
842,786 Annual Vehicle Revenue Hours (VRH)
248 Vehicles Operated in Maximum Service (VOMS)
266 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

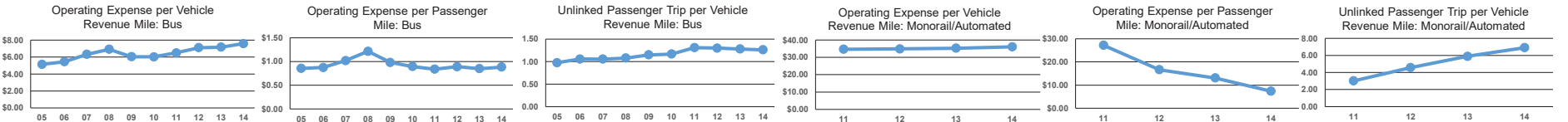
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	85	\$1,424,620	\$1,072,202	\$0	\$101,930	\$2,598,752	
Bus	158	-	\$7,520	\$3,601,743	\$2,688,993	\$4,990,818	\$11,289,074	
Monorail/Automated	5	-	\$443	\$168,019	\$1,751,763	\$27,142	\$1,947,367	
Total	163	85	\$1,432,583	\$4,841,964	\$4,440,756	\$5,119,890	\$15,835,193	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$13,837,749	\$905,347	\$2,598,752	4,268,685	370,287	4,067,839	217,443	0.0	85	85	0.0%	2.5
Bus	\$66,318,587	\$11,081,896	\$11,289,074	75,053,198	11,037,817	8,736,870	609,595	0.0	171	158	7.6%	6.0
Monorail/Automated	\$6,209,737	\$0	\$1,947,367	843,485	1,188,007	172,126	15,748	5.4	10	5	50.0%	15.6
Total	\$86,366,073	\$11,987,243	\$15,835,193	80,165,368	12,596,111	12,976,835	842,786	5.4	266	248	6.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.40	\$63.64	\$3.24	0.1
Bus	\$7.59	\$108.79	\$0.88	1.3
Monorail/Automated	\$36.08	\$394.32	\$7.36	6.9
Total	\$6.66	\$102.48	\$1.08	1.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,987,243	13.9%
Local Funds	\$62,861,052	72.6%
State Funds	\$4,121,745	4.8%
Federal Assistance	\$6,248,285	7.2%
Other Funds	\$1,307,967	1.5%
Total Operating Funds Expended	\$86,526,292	100.0%

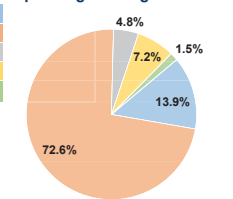
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$349,527	2.2%
Federal Assistance	\$15,485,666	97.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,835,193	100.0%

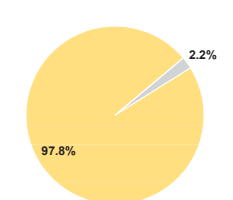
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$56,118,844	65.0%
Materials and Supplies	\$15,694,934	18.2%
Purchased Transportation	\$7,223,170	8.4%
Other Operating Expenses	\$7,329,125	8.5%
Total Operating Expenses	\$86,366,073	100.0%
Reconciling OE Cash Expenditures	\$160,219	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Hillsborough Area Regional Transit Authority (HART)

2014 Annual Agency Profile

Finance Office Coordinator II: Ms. LauraJean Flowers
813-384-6574

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Service Consumption

75,717,224 Annual Passenger Miles (PMT)
15,482,666 Annual Unlinked Trips (UPT)
51,664 Average Weekday Unlinked Trips
27,495 Average Saturday Unlinked Trips
16,983 Average Sunday Unlinked Trips

Database Information

NTDID: 40041
Reporter Type: Full Reporter

Service Area Statistics

255 Square Miles
875,598 Population

Service Supplied

9,471,302 Annual Vehicle Revenue Miles (VRM)
738,805 Annual Vehicle Revenue Hours (VRH)
201 Vehicles Operated in Maximum Service (VOMS)
258 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

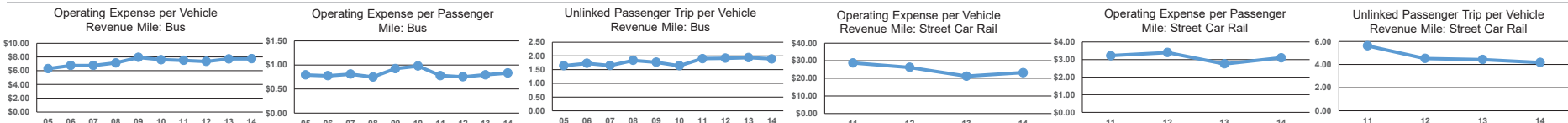
Mode		Vehicles Operated in Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	-	\$1,994,787	\$0	\$0	\$0	\$1,994,787
Bus	162	-	\$821,760	\$457,862	\$5,994,272	\$976,019	\$8,249,913
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Total	201	-	\$2,816,547	\$457,862	\$5,994,272	\$976,019	\$10,244,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,206,235	\$562,748	\$1,994,787	1,190,069	147,827	1,443,665	90,487	0.0	48	36	25.0%	1.4
Bus	\$61,722,853	\$15,394,078	\$8,249,913	74,027,660	15,057,033	7,961,047	635,946	0.0	200	162	19.0%	7.1
Street Car Rail	\$1,547,684	\$465,012	\$0	499,495	277,806	66,590	12,372	5.4	10	3	70.0%	15.8
Total	\$68,476,772	\$16,421,838	\$10,244,700	75,717,224	15,482,666	9,471,302	738,805	5.4	258	201	22.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.61	\$57.54	\$4.37	0.1
Bus	\$7.75	\$97.06	\$0.83	1.9
Street Car Rail	\$23.24	\$125.10	\$5.57	4.2
Total	\$7.23	\$92.69	\$0.90	1.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,420,800	24.0%
Local Funds	\$33,123,085	48.3%
State Funds	\$5,276,124	7.7%
Federal Assistance	\$12,125,055	17.7%
Other Funds	\$1,567,707	2.3%
Total Operating Funds Expended	\$68,512,771	100.0%

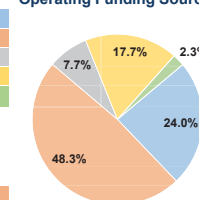
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,352,392	32.7%
State Funds	\$749,412	7.3%
Federal Assistance	\$6,142,895	60.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,244,699	100.0%

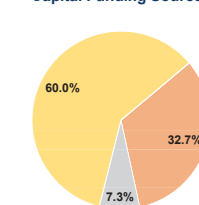
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$49,591,718	72.4%
Materials and Supplies	\$11,554,772	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,330,282	10.7%
Total Operating Expenses	\$68,476,772	100.0%
Reconciling OE Cash Expenditures	\$36,000	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Birmingham-Jefferson County Transit Authority (MAX)

2014 Annual Agency Profile

CEO: Mrs. Ann August
205-521-0117

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
530 Square Miles
749,495 Population
55 Pop. Rank out of 498 UZAs

Service Consumption

19,864,266 Annual Passenger Miles (PMT)
3,343,699 Annual Unlinked Trips (UPT)
12,417 Average Weekday Unlinked Trips
3,622 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

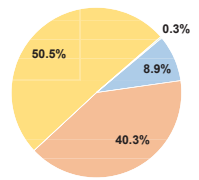
NTDID: 40042
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,505,384	8.9%
Local Funds	\$11,399,242	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$14,280,283	50.5%
Other Funds	\$72,727	0.3%
Total Operating Funds Expended	\$28,257,636	100.0%

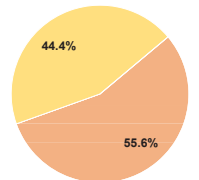
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$4,013,137	55.6%
State Funds	\$0	0.0%
Federal Assistance	\$3,198,770	44.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,211,907	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$18,812,837	74.3%
Materials and Supplies	\$3,847,468	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,643,424	10.4%
Total Operating Expenses	\$25,303,729	100.0%
Reconciling OE Cash Expenditures	\$2,953,907	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	25	-	\$0	\$0	\$0	\$0	\$0
Bus	65	-	\$6,827,635	\$164,830	\$158,515	\$60,927	\$7,211,907
Total	90	-	\$6,827,635	\$164,830	\$158,515	\$60,927	\$7,211,907

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,432,808	\$159,759	\$0	940,828	116,077	1,211,976	78,727	0.0	29	25	13.8%	4.0
Bus	\$20,870,921	\$2,345,625	\$7,211,907	18,923,438	3,227,622	2,756,792	226,362	0.0	69	65	5.8%	5.8
Total	\$25,303,729	\$2,505,384	\$7,211,907	19,864,266	3,343,699	3,968,768	305,089	0.0	98	90	8.2%	

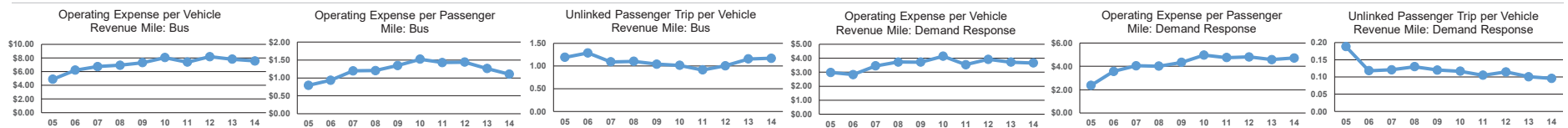
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$56.31
Bus	\$7.57	\$92.20
Total	\$6.38	\$82.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.71	\$38.19	0.1	1.5
Bus	\$1.10	\$6.47	1.2	14.3
Total	\$1.27	\$7.57	0.8	11.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Wave Transit System (WTS)

2014 Annual Agency Profile

General Manager: Mr. Booker Parker
251-375-2350

General Information

Urbanized Area Statistics - 2010 Census

Mobile, AL
223 Square Miles
326,183 Population
115 Pop. Rank out of 498 UZAs

Service Consumption

8,612,992 Annual Passenger Miles (PMT)
1,273,705 Annual Unlinked Trips (UPT)
4,183 Average Weekday Unlinked Trips
3,792 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40043
Reporter Type: Full Reporter

Service Area Statistics

117 Square Miles
223,676 Population

Service Supplied

1,930,735 Annual Vehicle Revenue Miles (VRM)
138,873 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

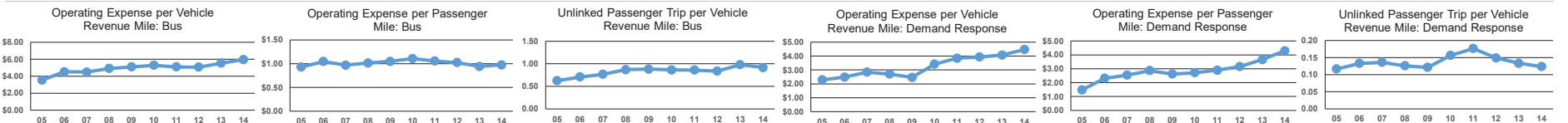
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	-	\$0	\$12,057	\$31,099	\$0	\$43,156
Bus	23	-	\$0	\$20,471	\$808,235	\$0	\$828,706
Total	48	-	\$0	\$32,528	\$839,334	\$0	\$871,862

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,792,905	\$212,884	\$43,156	650,418	77,250	625,952	44,748	0.0	29	25	13.8%	4.4
Bus	\$7,769,530	\$798,009	\$828,706	7,962,574	1,196,455	1,304,783	94,125	0.0	34	23	32.4%	6.1
Total	\$10,562,435	\$1,010,893	\$871,862	8,612,992	1,273,705	1,930,735	138,873	0.0	63	48	23.8%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.46	Demand Response	\$4.29
Bus	\$5.95	Bus	\$0.98
Total	\$5.47	Total	\$1.23



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,010,893	9.5%
Local Funds	\$4,813,465	45.2%
State Funds	\$0	0.0%
Federal Assistance	\$4,835,052	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,659,410	100.0%

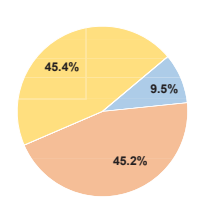
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$871,862	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$871,862	100.0%

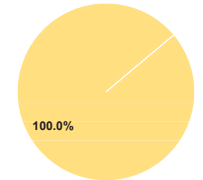
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,299,175	69.1%
Materials and Supplies	\$2,164,226	20.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,099,034	10.4%
Total Operating Expenses	\$10,562,435	100.0%
Reconciling OE Cash Expenditures	\$96,975	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Montgomery-Montgomery Area Transit System (MATS)

2014 Annual Agency Profile

Mayor-CEO: Mr. Todd Strange
334-625-2000

General Information

Urbanized Area Statistics - 2010 Census

Montgomery, AL
154 Square Miles
263,907 Population
142 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Consumption

4,481,381 Annual Passenger Miles (PMT)
941,559 Annual Unlinked Trips (UPT)
3,547 Average Weekday Unlinked Trips
1,329 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40044
Reporter Type: Full Reporter

Service Area Statistics

135 Square Miles
205,764 Population

Service Supplied

1,318,882 Annual Vehicle Revenue Miles (VRM)
86,099 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	-	\$0	\$7,545	\$0	\$0	\$7,545
Bus	21	-	\$0	\$2,515	\$0	\$0	\$2,515
Total	29	-	\$0	\$10,060	\$0	\$0	\$10,060

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,575,700	\$95,893	\$7,545		266,563	33,193	277,115	19,885	0.0	11	8	27.3%	8.7
Bus	\$5,735,083	\$892,815	\$2,515		4,214,818	908,366	1,041,767	66,214	0.0	37	21	43.2%	9.3
Total	\$7,310,783	\$988,708	\$10,060		4,481,381	941,559	1,318,882	86,099	0.0	48	29	39.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$79.24
Bus	\$5.51	\$86.61
Total	\$5.54	\$84.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.91	\$47.47	0.1	1.7
Bus	\$1.36	\$6.31	0.9	13.7
Total	\$1.63	\$7.76	0.7	10.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$988,708 13.5%
Local Funds \$3,278,574 44.8%
State Funds \$0 0.0%
Federal Assistance \$2,488,834 34.0%
Other Funds \$554,667 7.6%
Total Operating Funds Expended \$7,310,783 100.0%

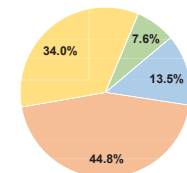
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$2,012 20.0%
State Funds \$0 0.0%
Federal Assistance \$8,048 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$10,060 100.0%

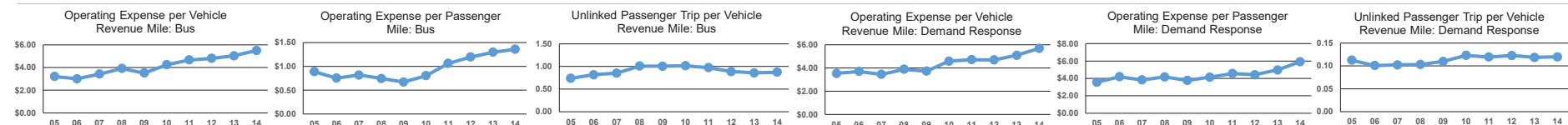
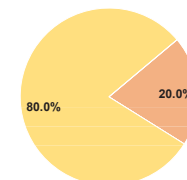
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$5,222,116 71.4%
Materials and Supplies \$1,423,356 19.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$665,311 9.1%
Total Operating Expenses \$7,310,783 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tuscaloosa County Parking and Transit Authority (TMT)

2014 Annual Agency Profile

Director: Mr. Russell Lawrence
205-343-2300

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tuscaloosa, AL
90 Square Miles
139,114 Population
233 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

171 Square Miles
136,487 Population

Service Consumption

319,211 Annual Unlinked Trips (UPT)

Service Supplied

419,765 Annual Vehicle Revenue Miles (VRM)
28,088 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40045

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$198,252	11.4%
Local Funds	\$814,979	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$729,152	41.8%
Other Funds	\$0	0.0%

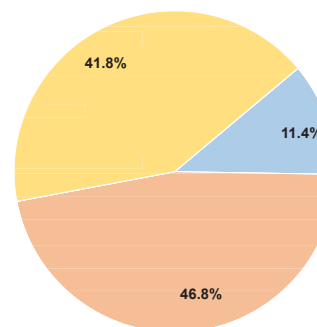
Total Operating Funds Expended \$1,742,383 100.0%

Sources of Capital Funds Expended

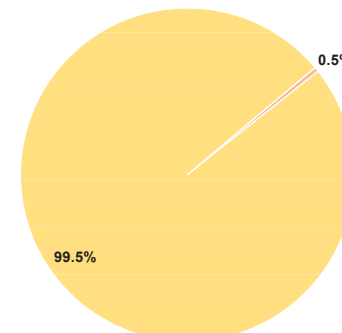
Fare Revenues	\$0	0.0%
Local Funds	\$1,200	0.5%
State Funds	\$0	0.0%
Federal Assistance	\$258,007	99.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$259,207 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$445,193	\$48,733	\$55,181	15,055	120,748	9,640	6.0
Bus	7	-	\$1,297,190	\$149,519	\$204,026	304,156	299,017	18,448	4.5
Total	12	-	\$1,742,383	\$198,252	\$259,207	319,211	419,765	28,088	

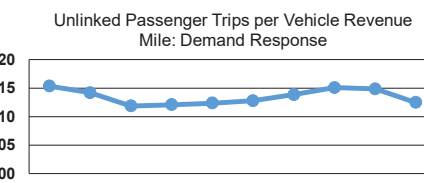
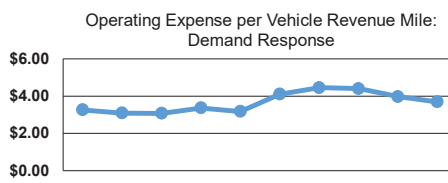
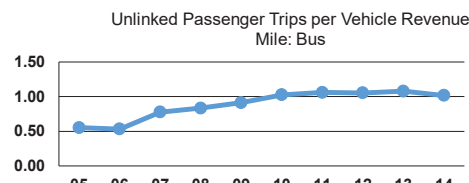
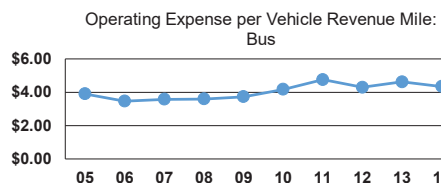
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$46.18
Bus	\$4.34	\$70.32
Total	\$4.15	\$62.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.57	0.1	1.6
Bus	\$4.26	1.0	16.5
Total	\$5.46	0.8	11.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Sarasota County Area Transit (SCAT)

2014 Annual Agency Profile

Director: Mr. Rocky Burke
941-861-1006

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 Square Miles
643,260 Population
64 Pop. Rank out of 498 UZAs
Other UZAs Served
199 North Port-Port Charlotte, FL; 0 Florida Non-UZA

Service Consumption

17,230,378 Annual Passenger Miles (PMT)
3,050,309 Annual Unlinked Trips (UPT)
10,018 Average Weekday Unlinked Trips
7,389 Average Saturday Unlinked Trips
2,105 Average Sunday Unlinked Trips

Database Information

NTDID: 40046
Reporter Type: Full Reporter

Service Area Statistics

225 Square Miles
388,559 Population

Service Supplied

4,690,742 Annual Vehicle Revenue Miles (VRM)
309,578 Annual Vehicle Revenue Hours (VRH)
108 Vehicles Operated in Maximum Service (VOMS)
140 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

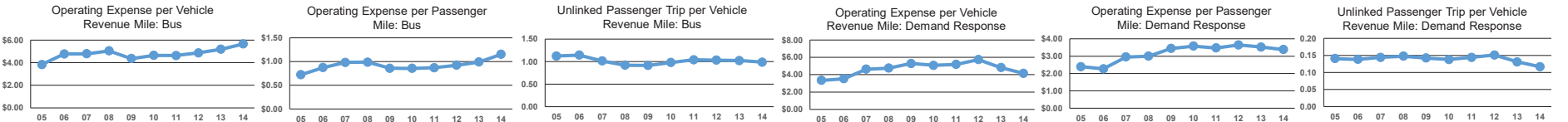
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$0	\$0	\$0	\$203,515	\$203,515	
Demand Response	23	32	\$360,000	\$0	\$0	\$0	\$360,000	
Bus	48	-	\$7,060,082	\$0	\$0	\$624,182	\$7,684,264	
Total	76	32	\$7,420,082	\$0	\$0	\$827,697	\$8,247,779	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$844,746	\$79,405	\$203,515	1,265,738	35,435	311,145	9,561	0.0	8	5	37.5%	2.8
Demand Response	\$6,262,731	\$478,796	\$360,000	1,854,945	175,901	1,504,977	106,209	0.0	63	55	12.7%	4.5
Bus	\$16,254,728	\$1,765,650	\$7,684,264	14,109,695	2,838,973	2,874,620	193,808	0.0	69	48	30.4%	6.3
Total	\$23,362,205	\$2,323,851	\$8,247,779	17,230,378	3,050,309	4,690,742	309,578	0.0	140	108	22.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$2.72	\$88.35	\$0.67	0.1
Demand Response	\$4.16	\$58.97	\$3.38	0.1
Bus	\$5.65	\$83.87	\$1.15	1.0
Total	\$4.98	\$75.46	\$1.36	0.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,323,491	9.7%
Local Funds	\$18,743,912	78.6%
State Funds	\$2,436,608	10.2%
Federal Assistance	\$229,135	1.0%
Other Funds	\$108,693	0.5%
Total Operating Funds Expended	\$23,841,839	100.0%

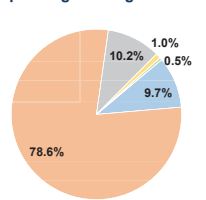
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,091,005	25.4%
State Funds	\$257,684	3.1%
Federal Assistance	\$5,899,090	71.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,247,779	100.0%

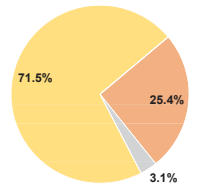
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,536,639	70.8%
Materials and Supplies	\$3,856,724	16.5%
Purchased Transportation	\$2,098,667	9.0%
Other Operating Expenses	\$870,175	3.7%
Total Operating Expenses	\$23,362,205	100.0%
Reconciling OE Cash Expenditures	\$479,634	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Athens Transit System (ATS)

2014 Annual Agency Profile

Director: Mr Butch McDuffie
706-613-3432

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

5,112,305 Annual Passenger Miles (PMT)
1,649,473 Annual Unlinked Trips (UPT)
6,269 Average Weekday Unlinked Trips
1,468 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40047
Reporter Type: Full Reporter

Service Area Statistics

44 Square Miles
116,714 Population

Service Supplied

808,961 Annual Vehicle Revenue Miles (VRM)
70,998 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$209,184	\$10,120	\$0	\$0	\$219,304
Bus	22	-	\$307,745	\$49,166	\$28,115	\$7,012	\$392,038
Total	25	-	\$516,929	\$59,286	\$28,115	\$7,012	\$611,342

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$408,893	\$22,594	\$219,304	37,649	7,271	55,034	5,572	0.0	4	3	25.0%	4.5
Bus	\$5,278,872	\$1,990,536	\$392,038	5,074,656	1,642,202	753,927	65,426	0.0	31	22	29.0%	7.0
Total	\$5,687,765	\$2,013,130	\$611,342	5,112,305	1,649,473	808,961	70,998	0.0	35	25	28.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.43	\$73.38
Bus	\$7.00	\$80.68
Total	\$7.03	\$80.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.86	\$56.24	0.1	1.3
Bus	\$1.04	\$3.21	2.2	25.1
Total	\$1.11	\$3.45	2.0	23.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,013,130	35.4%
Local Funds	\$1,831,745	32.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,842,890	32.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,687,765	100.0%

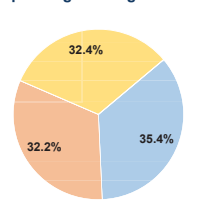
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,134	10.0%
State Funds	\$61,134	10.0%
Federal Assistance	\$489,074	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$611,342	100.0%

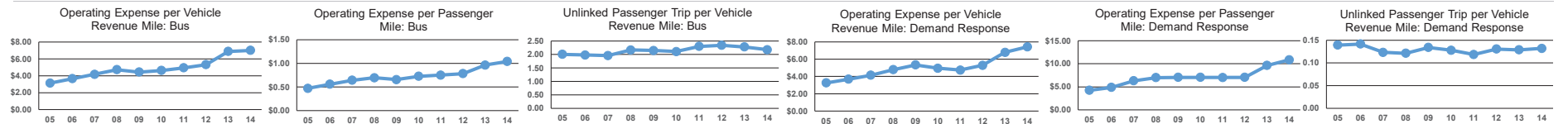
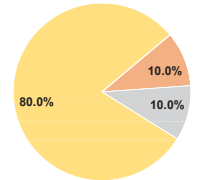
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,106,289	72.2%
Materials and Supplies	\$1,099,776	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$481,700	8.5%
Total Operating Expenses	\$5,687,765	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gadsden Transportation Services - City of Gadsden (GTS)

2014 Annual Agency Profile

Mayor: Mr. Sherman Guyton
256-549-4646

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gadsden, AL
72 Square Miles
64,172 Population
426 Pop. Rank out of 498 UZAs

Service Area Statistics

37 Square Miles
52,729 Population

Service Consumption

121,292 Annual Unlinked Trips (UPT)

Service Supplied

355,566 Annual Vehicle Revenue Miles (VRM)
25,633 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40049

Reporter Type: Small Systems Reporter

Financial Information

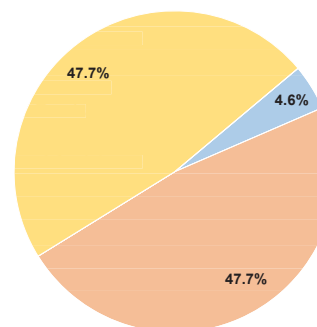
Sources of Operating Funds Expended

Fare Revenues	\$39,826	4.6%
Local Funds	\$412,600	47.7%
State Funds	\$0	0.0%
Federal Assistance	\$412,600	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$865,026	100.0%

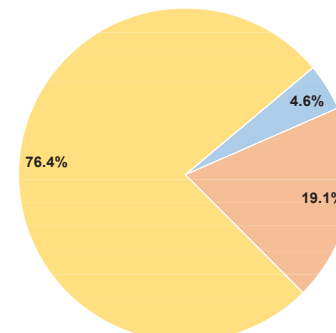
Sources of Capital Funds Expended

Fare Revenues	\$28,673	4.6%
Local Funds	\$120,215	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$480,861	76.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$629,749	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	10	-	\$479,301	\$42,883	\$328,612	36,028	193,056	12,817	3.3
Bus	9	-	\$385,725	\$25,616	\$301,137	85,264	162,510	12,816	5.8
Total	19	-	\$865,026	\$68,499	\$629,749	121,292	355,566	25,633	

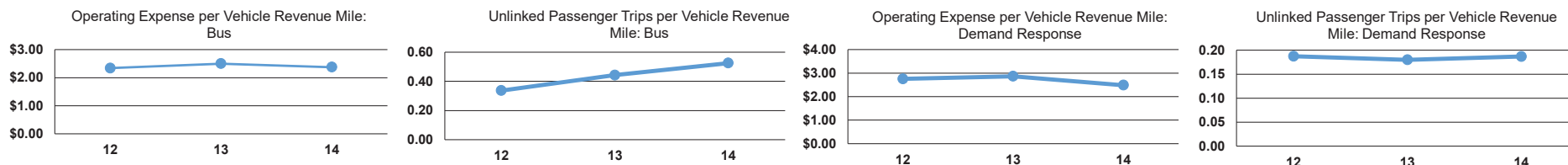
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$37.40
Bus	\$2.37	\$30.10
Total	\$2.43	\$33.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.30	0.2	2.8
Bus	\$4.52	0.5	6.7
Total	\$7.13	0.3	4.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Chapel Hill Transit (CHT)

2014 Annual Agency Profile

Transit Director: Mr. Brian Litchfield
919-969-4908

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

13,533,729 Annual Passenger Miles (PMT)
6,968,503 Annual Unlinked Trips (UPT)
27,118 Average Weekday Unlinked Trips
2,227 Average Saturday Unlinked Trips
1,002 Average Sunday Unlinked Trips

Database Information

NTDID: 40051
Reporter Type: Full Reporter

Service Area Statistics

62 Square Miles
80,218 Population

Service Supplied

2,091,747 Annual Vehicle Revenue Miles (VRM)
179,048 Annual Vehicle Revenue Hours (VRH)
88 Vehicles Operated in Maximum Service (VOMS)
119 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

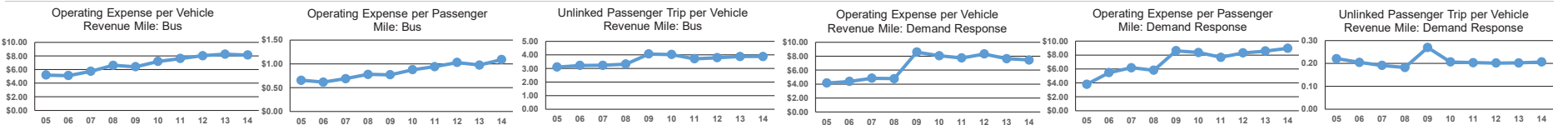
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	15	-	\$141,182	\$0	\$0	\$0	\$141,182
Bus	72	1	\$0	\$0	\$33,500	\$0	\$33,500
Total	87	1	\$141,182	\$0	\$33,500	\$0	\$174,682

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,331,325	\$0	\$141,182		260,030	64,496	312,917	25,547	0.0	19	15	21.1%	6.2
Bus	\$14,471,341	\$8,601,522	\$33,500		13,273,699	6,904,007	1,778,830	153,501	0.0	100	73	27.0%	8.5
Total	\$16,802,666	\$8,601,522	\$174,682		13,533,729	6,968,503	2,091,747	179,048	0.0	119	88	26.1%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.45	Demand Response	\$8.97
Bus	\$8.14	Bus	\$1.09
Total	\$8.03	Total	\$1.24



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,601,522	50.1%
Local Funds	\$2,947,952	17.2%
State Funds	\$2,773,270	16.2%
Federal Assistance	\$2,193,105	12.8%
Other Funds	\$642,692	3.7%
Total Operating Funds Expended	\$17,158,541	100.0%

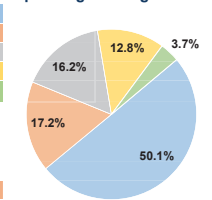
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,500	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$141,182	80.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$174,682	100.0%

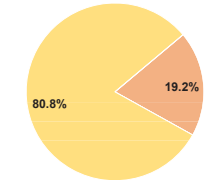
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,756,165	75.9%
Materials and Supplies	\$3,274,718	19.5%
Purchased Transportation	\$19,572	0.1%
Other Operating Expenses	\$752,211	4.5%
Total Operating Expenses	\$16,802,666	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$355,875 *	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC
320 Square Miles
400,492 Population
93 Pop. Rank out of 498 UZAs
Other UZAs Served
258 Mauldin-Simpsonville, SC

Service Consumption

4,473,543 Annual Passenger Miles (PMT)
1,005,010 Annual Unlinked Trips (UPT)
3,256 Average Weekday Unlinked Trips
3,241 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40053
Reporter Type: Full Reporter

Service Area Statistics

227 Square Miles
248,173 Population

Service Supplied

738,382 Annual Vehicle Revenue Miles (VRM)
53,311 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	-	\$225,836	\$0	\$0	\$0	\$225,836
Bus	16	-	\$374,270	\$197,596	\$564,948	\$80,362	\$1,217,176
Total	21	-	\$600,106	\$197,596	\$564,948	\$80,362	\$1,443,012

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$788,386	\$31,701	\$225,836	72,056	8,939	84,417	6,349	0.0	7	5	28.6%	4.3
Bus	\$5,153,902	\$966,083	\$1,217,176	4,401,487	996,071	653,965	46,962	0.0	25	16	36.0%	6.7
Total	\$5,942,288	\$997,784	\$1,443,012	4,473,543	1,005,010	738,382	53,311	0.0	32	21	34.4%	

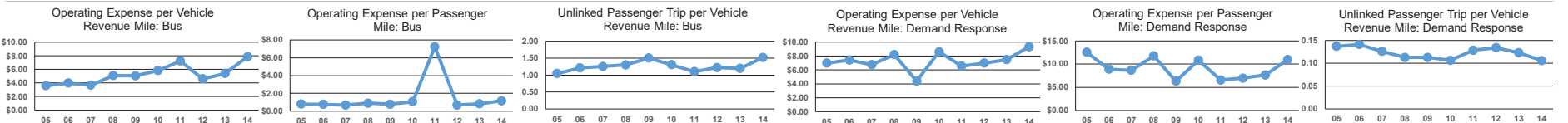
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.34	\$124.17
Bus	\$7.88	\$109.75
Total	\$8.05	\$111.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.94	\$88.20	0.1	1.4
Bus	\$1.17	\$5.17	1.5	21.2
Total	\$1.33	\$5.91	1.4	18.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$997,784 16.8%
Local Funds \$544,927 9.2%
State Funds \$637,113 10.7%
Federal Assistance \$3,267,999 55.0%
Other Funds \$494,465 8.3%
Total Operating Funds Expended \$5,942,288 100.0%

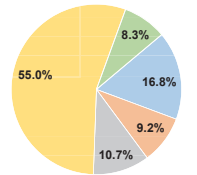
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$165,073 11.4%
State Funds \$196,079 13.6%
Federal Assistance \$1,039,086 72.0%
Other Funds \$42,774 3.0%
Total Capital Funds Expended \$1,443,012 100.0%

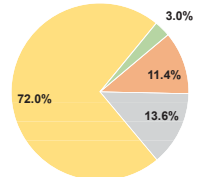
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,436,425 74.7%
Materials and Supplies \$1,297,570 21.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$208,293 3.5%
Total Operating Expenses \$5,942,288 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Johnson City Transit System (JCT)

2014 Annual Agency Profile

Transit Director: Ms. Eldonna Janutolo
423-434-6276

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN
110 Square Miles
120,415 Population
259 Pop. Rank out of 498 UZAs

Service Area Statistics

44 Square Miles
61,630 Population

Service Consumption

722,935 Annual Unlinked Trips (UPT)

Service Supplied

660,666 Annual Vehicle Revenue Miles (VRM)
54,837 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40054

Reporter Type: Small Systems Reporter

Financial Information

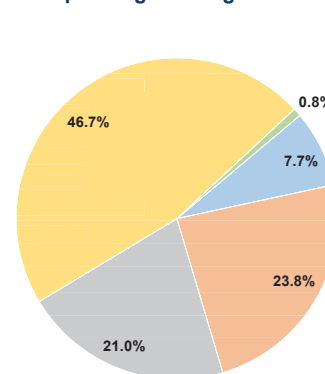
Sources of Operating Funds Expended

Fare Revenues	\$261,821	7.7%
Local Funds	\$805,064	23.8%
State Funds	\$710,949	21.0%
Federal Assistance	\$1,581,768	46.7%
Other Funds	\$27,766	0.8%
Total Operating Funds Expended	\$3,387,368	100.0%

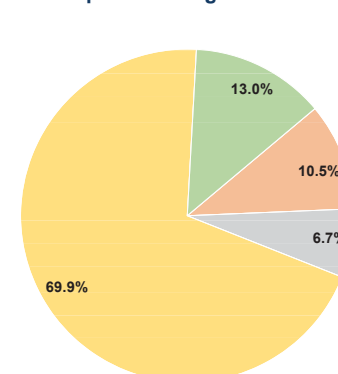
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,184	10.5%
State Funds	\$19,886	6.7%
Federal Assistance	\$208,495	69.9%
Other Funds	\$38,818	13.0%
Total Capital Funds Expended	\$298,383	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	12	-	\$1,389,697	\$98,440	\$196,241	45,708	248,346	22,697	3.8
Bus	16	-	\$1,997,671	\$163,381	\$102,142	677,227	412,320	32,140	6.4
Total	28	-	\$3,387,368	\$261,821	\$298,383	722,935	660,666	54,837	

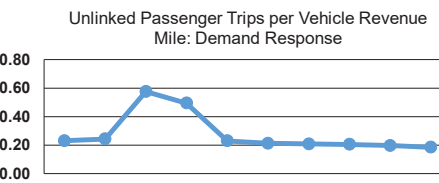
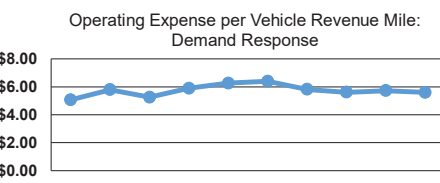
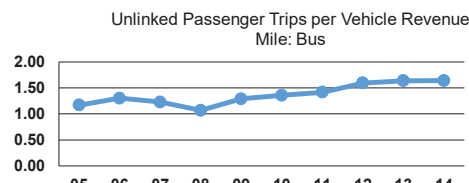
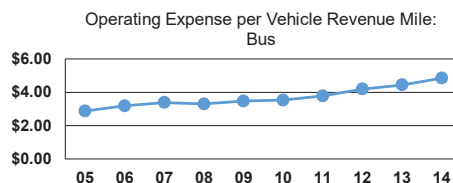
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.60	\$61.23
Bus	\$4.85	\$62.16
Total	\$5.13	\$61.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.40	0.2	2.0
Bus	\$2.95	1.6	21.1
Total	\$4.69	1.1	13.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bristol Tennessee Transit System (BTTS)

2014 Annual Agency Profile

City Manager: Mr. William Sorah
423-989-5501

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
64 Square Miles
69,501 Population
397 Pop. Rank out of 498 UZAs

Service Area Statistics

33 Square Miles
26,702 Population

Service Consumption

72,436 Annual Unlinked Trips (UPT)

Service Supplied

204,520 Annual Vehicle Revenue Miles (VRM)
16,496 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40055

Reporter Type: Small Systems Reporter

Financial Information

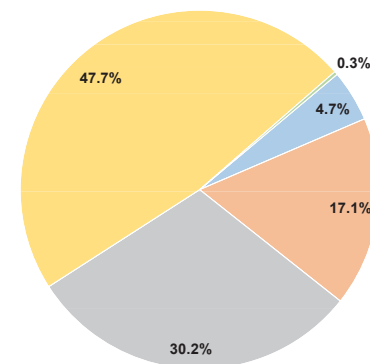
Sources of Operating Funds Expended

Fare Revenues	\$30,313	4.7%
Local Funds	\$111,460	17.1%
State Funds	\$196,963	30.2%
Federal Assistance	\$310,426	47.7%
Other Funds	\$2,000	0.3%
Total Operating Funds Expended	\$651,162	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$221,671	\$2,880	\$0	12,403	100,104	8,464	5.7
Bus	3	-	\$429,491	\$27,433	\$0	60,033	104,416	8,032	3.0
Total	7	-	\$651,162	\$30,313	\$0	72,436	204,520	16,496	

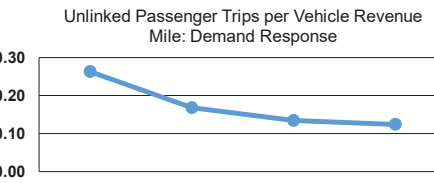
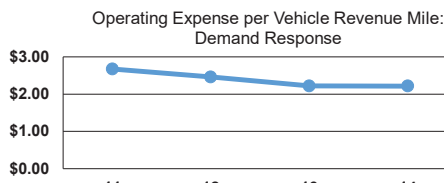
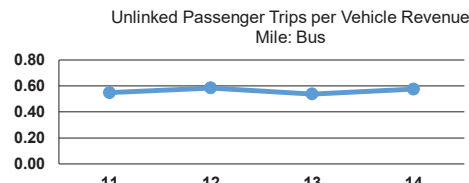
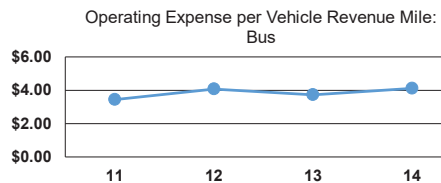
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$26.19
Bus	\$4.11	\$53.47
Total	\$3.18	\$39.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.87	0.1	1.5
Bus	\$7.15	0.6	7.5
Total	\$8.99	0.4	4.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pee Dee Regional Transportation Authority (PDRTA)

2014 Annual Agency Profile

Executive Director: Mr. Chuck MacNeil
843-665-2227

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florence, SC

71 Square Miles

89,557 Population

325 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

3,534 Square Miles

346,357 Population

Service Consumption

229,074 Annual Unlinked Trips (UPT)

Service Supplied

505,075 Annual Vehicle Revenue Miles (VRM)

30,695 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40056

Reporter Type: Small Systems Reporter

Financial Information

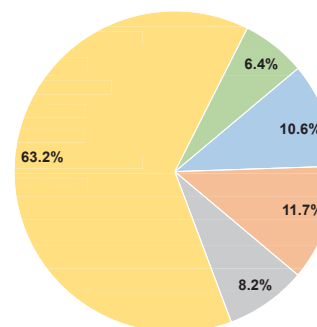
Sources of Operating Funds Expended

Fare Revenues	\$313,942	10.6%
Local Funds	\$346,218	11.7%
State Funds	\$242,306	8.2%
Federal Assistance	\$1,875,317	63.2%
Other Funds	\$191,143	6.4%
Total Operating Funds Expended	\$2,968,926	100.0%

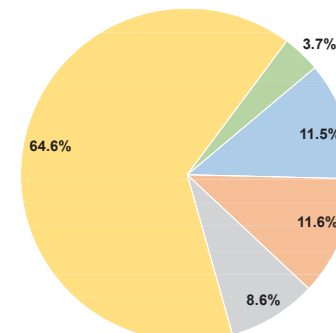
Sources of Capital Funds Expended

Fare Revenues	\$46,810	11.5%
Local Funds	\$47,212	11.6%
State Funds	\$35,085	8.6%
Federal Assistance	\$262,873	64.6%
Other Funds	\$15,082	3.7%
Total Capital Funds Expended	\$407,062	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$3,509	\$2,921	\$394	136	631	103	4.0
Bus	15	-	\$2,965,417	\$357,831	\$406,668	228,938	504,444	30,592	5.4
Total	19	-	\$2,968,926	\$360,752	\$407,062	229,074	505,075	30,695	

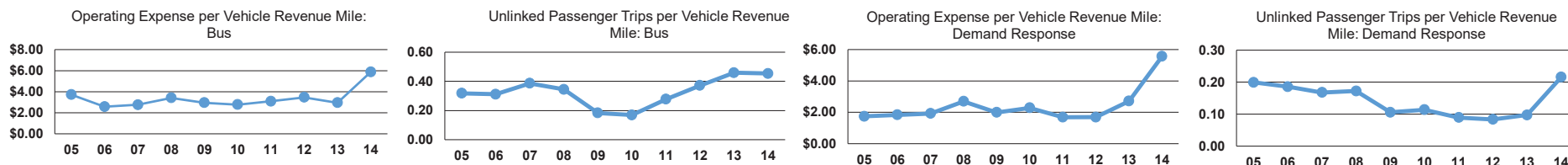
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$34.07
Bus	\$5.88	\$96.93
Total	\$5.88	\$96.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.80	0.2	1.3
Bus	\$12.95	0.5	7.5
Total	\$12.96	0.5	7.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Jackson Transit Authority (JTA)

2014 Annual Agency Profile

General Manager: Mr. Johnny Gullett
731-423-0200

General Information

Urbanized Area Statistics - 2010 Census

Jackson, TN
51 Square Miles
71,880 Population
385 Pop. Rank out of 498 UZAs

Service Consumption

3,213,753 Annual Passenger Miles (PMT)
606,430 Annual Unlinked Trips (UPT)
2,062 Average Weekday Unlinked Trips
1,586 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40057
Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
67,265 Population

Service Supplied

778,887 Annual Vehicle Revenue Miles (VRM)
53,223 Annual Vehicle Revenue Hours (VRH)
15 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$175,623	\$0	\$0	\$0	\$175,623
Bus	9	-	\$0	\$0	\$0	\$52,855	\$52,855
Total	15	-	\$175,623	\$0	\$0	\$52,855	\$228,478

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$983,226	\$259,046	\$175,623	249,121	36,891	208,473	14,307	0.0	13	6	53.9%	3.6
Bus	\$2,343,433	\$376,476	\$52,855	2,964,632	569,539	570,414	38,916	0.0	18	9	50.0%	9.4
Total	\$3,326,659	\$635,522	\$228,478	3,213,753	606,430	778,887	53,223	0.0	31	15	51.6%	

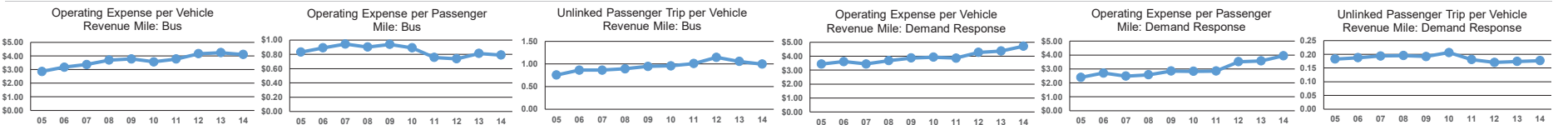
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$68.72
Bus	\$4.11	\$60.22
Total	\$4.27	\$62.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.95	\$26.65	0.2	2.6
Bus	\$0.79	\$4.11	1.0	14.6
Total	\$1.04	\$5.49	0.8	11.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$635,522	19.1%
Local Funds	\$743,288	22.3%
State Funds	\$471,403	14.2%
Federal Assistance	\$1,440,474	43.3%
Other Funds	\$35,972	1.1%
Total Operating Funds Expended	\$3,326,659	100.0%

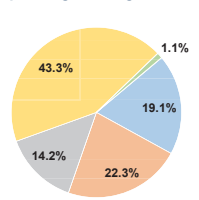
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,214	8.8%
State Funds	\$20,213	8.8%
Federal Assistance	\$188,051	82.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$228,478	100.0%

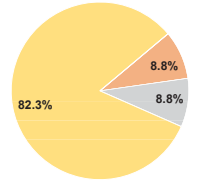
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,415,508	72.6%
Materials and Supplies	\$728,875	21.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$182,276	5.5%
Total Operating Expenses	\$3,326,659	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Rome Transit Department (RTD) 2014 Annual Agency Profile

City Manager: Mr. Sammy Rich
706-236-4400

General Information

Urbanized Area Statistics - 2010 Census

Rome, GA
48 Square Miles
60,851 Population
444 Pop. Rank out of 498 UZAs

Service Consumption

7,686,172 Annual Passenger Miles (PMT)
1,067,810 Annual Unlinked Trips (UPT)
4,254 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40058
Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
36,159 Population

Service Supplied

591,300 Annual Vehicle Revenue Miles (VRM)
40,143 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$67,730	\$216,168	\$0	\$132,392	\$416,290
Bus	29	-	\$527,087	\$0	\$0	\$0	\$527,087
Total	35	-	\$594,817	\$216,168	\$0	\$132,392	\$943,377

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$355,194	\$61,373	\$416,290	119,727	25,600	124,213	11,021	0.0	10	6	40.0%	6.6
Bus	\$2,269,965	\$625,326	\$527,087	7,566,445	1,042,210	467,087	29,122	0.0	54	29	46.3%	6.8
Total	\$2,625,159	\$686,699	\$943,377	7,686,172	1,067,810	591,300	40,143	0.0	64	35	45.3%	

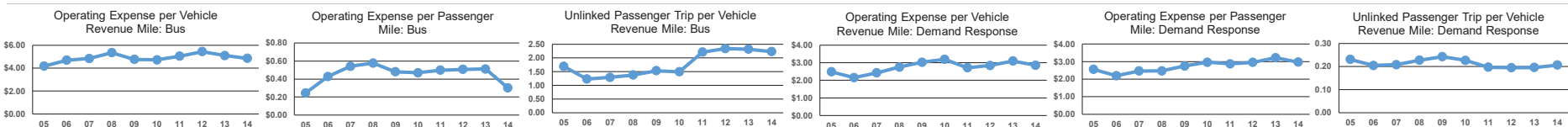
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$32.23
Bus	\$4.86	\$77.95
Total	\$4.44	\$65.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.97	\$13.87	0.2	2.3
Bus	\$0.30	\$2.18	2.2	35.8
Total	\$0.34	\$2.46	1.8	26.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$667,468	25.4%
Local Funds	\$821,440	31.3%
State Funds	\$3,905	0.1%
Federal Assistance	\$1,017,670	38.8%
Other Funds	\$114,677	4.4%
Total Operating Funds Expended	\$2,625,160	100.0%

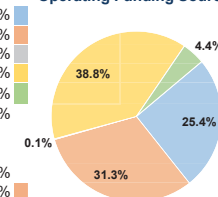
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,639	12.0%
State Funds	\$113,638	12.0%
Federal Assistance	\$716,100	75.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$943,377	100.0%

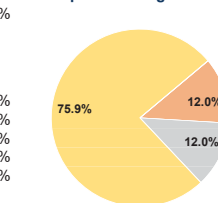
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,011,174	76.6%
Materials and Supplies	\$367,173	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$246,812	9.4%
Total Operating Expenses	\$2,625,159	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Hub City Transit (HCT)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hattiesburg, MS
69 Square Miles
80,358 Population
357 Pop. Rank out of 498 UZAs

Service Area Statistics

43 Square Miles
51,084 Population

Service Consumption

99,806 Annual Unlinked Trips (UPT)

Service Supplied

227,852 Annual Vehicle Revenue Miles (VRM)
16,932 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40060

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,830	3.3%
Local Funds	\$427,405	34.2%
State Funds	\$0	0.0%
Federal Assistance	\$777,281	62.2%
Other Funds	\$3,145	0.3%

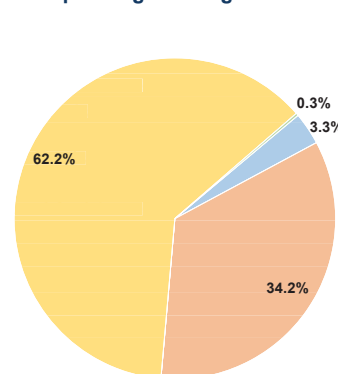
Total Operating Funds Expended \$1,248,661 100.0%

Sources of Capital Funds Expended

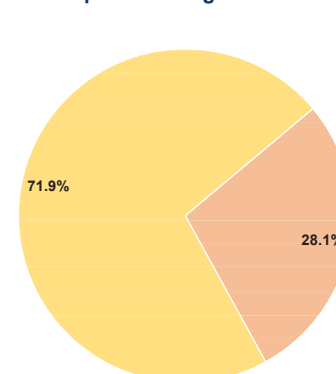
Fare Revenues	\$0	0.0%
Local Funds	\$67,432	28.1%
State Funds	\$0	0.0%
Federal Assistance	\$172,466	71.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$239,898 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$337,698	\$0	\$65,857	9,047	62,550	5,976	2.2
Bus	4	-	\$910,963	\$40,830	\$174,041	90,759	165,302	10,956	5.1
Total	7	-	\$1,248,661	\$40,830	\$239,898	99,806	227,852	16,932	

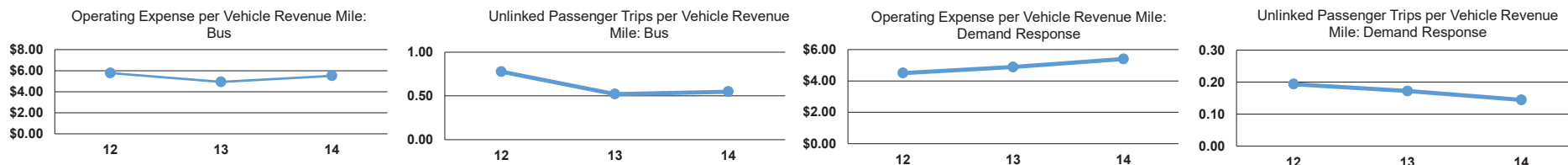
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$56.51
Bus	\$5.51	\$83.15
Total	\$5.48	\$73.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.33	0.1	1.5
Bus	\$10.04	0.5	8.3
Total	\$12.51	0.4	5.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Space Coast Area Transit (SCAT)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
232 Square Miles
452,791 Population
84 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA; 470 Titusville, FL

Service Consumption

26,873,487 Annual Passenger Miles (PMT)
2,921,644 Annual Unlinked Trips (UPT)
10,578 Average Weekday Unlinked Trips
4,270 Average Saturday Unlinked Trips
790 Average Sunday Unlinked Trips

Database Information

NTDID: 40063
Reporter Type: Full Reporter

Service Area Statistics

262 Square Miles
554,354 Population

Service Supplied

4,283,153 Annual Vehicle Revenue Miles (VRM)
193,031 Annual Vehicle Revenue Hours (VRH)
172 Vehicles Operated in Maximum Service (VOMS)
268 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

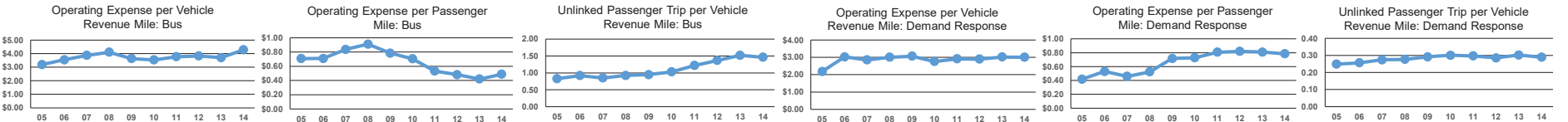
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	34	59	\$0	\$114,172	\$70,739	\$684,133	\$869,044
Bus	29	-	\$1,560,752	\$90,438	\$56,035	\$541,912	\$2,249,137
Vanpool	-	50	\$0	\$0	\$0	\$0	\$0
Total	63	109	\$1,560,752	\$204,610	\$126,774	\$1,226,045	\$3,118,181

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,557,986	\$466,243	\$869,044	5,820,551	438,387	1,518,115	80,811	0.0	143	93	35.0%	4.5
Bus	\$6,802,249	\$1,226,770	\$2,249,137	13,939,382	2,327,109	1,589,833	86,498	0.0	64	29	54.7%	4.8
Vanpool	\$586,494	\$367,592	\$0	7,113,554	156,148	1,175,205	25,722	0.0	61	50	18.0%	4.3
Total	\$11,946,729	\$2,060,605	\$3,118,181	26,873,487	2,921,644	4,283,153	193,031	0.0	268	172	35.8%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.00	\$0.78	\$10.40
Bus	\$4.28	\$0.49	\$2.92
Vanpool	\$0.50	\$0.08	\$3.76
Total	\$2.79	\$0.44	\$4.09



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,426,499	20.3%
Local Funds	\$1,550,643	13.0%
State Funds	\$3,880,570	32.5%
Federal Assistance	\$3,921,618	32.8%
Other Funds	\$167,399	1.4%
Total Operating Funds Expended	\$11,946,729	100.0%

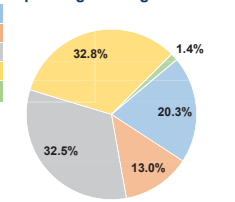
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,118,181	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,118,181	100.0%

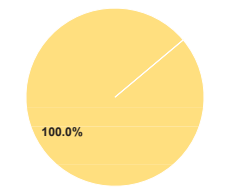
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,009,188	67.0%
Materials and Supplies	\$2,412,100	20.2%
Purchased Transportation	\$1,056,043	8.8%
Other Operating Expenses	\$469,398	3.9%
Total Operating Expenses	\$11,946,729	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



East Alabama Regional Planning and Development Commission (EARPDC)

2014 Annual Agency Profile

Executive Director: Mrs. Albertha Grant
256-237-6741

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anniston-Oxford, AL
87 Square Miles
79,796 Population
360 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

4,992 Square Miles
324,423 Population

Service Consumption

295,135 Annual Unlinked Trips (UPT)

Service Supplied

624,444 Annual Vehicle Revenue Miles (VRM)
50,200 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40064

Reporter Type: Small Systems Reporter

Financial Information

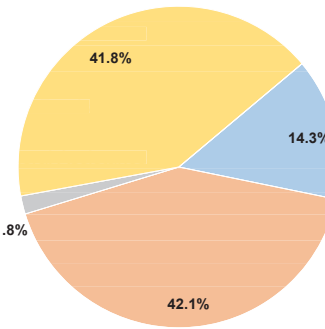
Sources of Operating Funds Expended

Fare Revenues	\$285,288	14.3%
Local Funds	\$837,500	42.1%
State Funds	\$36,516	1.8%
Federal Assistance	\$831,841	41.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,991,145	100.0%

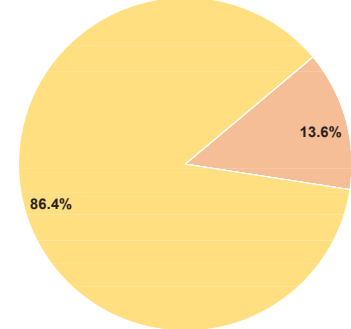
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,665	13.6%
State Funds	\$0	0.0%
Federal Assistance	\$163,650	86.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$189,315	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	25	\$1,300,585	\$214,622	\$59,595	116,869	431,484	37,856	4.9
Bus	-	4	\$690,560	\$70,666	\$129,720	178,266	192,960	12,344	4.5
Total	-	29	\$1,991,145	\$285,288	\$189,315	295,135	624,444	50,200	

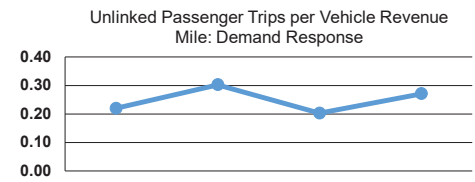
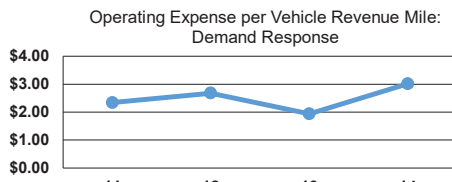
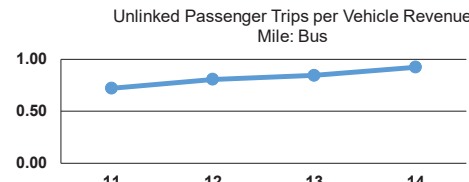
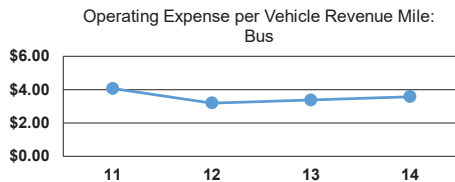
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$34.36
Bus	\$3.58	\$55.94
Total	\$3.19	\$39.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.13	0.3	3.1
Bus	\$3.87	0.9	14.4
Total	\$6.75	0.5	5.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northwest Alabama Council of Local Governments (NACOLG)

2014 Annual Agency Profile

Executive Director: Mr. Keith Jones
256-389-0555

General Information

Urbanized Area Statistics - 2010 Census

Florence, AL
62 Square Miles
77,074 Population
368 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Consumption

869,352 Annual Passenger Miles (PMT)
90,652 Annual Unlinked Trips (UPT)
363 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40068
Reporter Type: Full Reporter

Service Area Statistics

3,250 Square Miles
220,000 Population

Service Supplied

380,908 Annual Vehicle Revenue Miles (VRM)
28,948 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

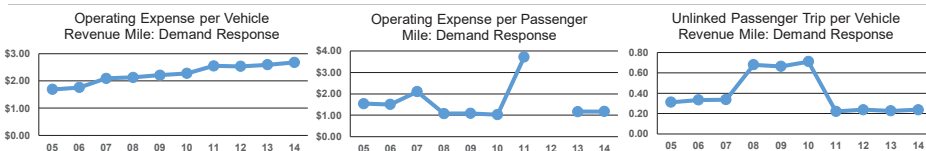
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	42	-	\$49,334	\$0	\$0	\$8,269	\$57,603
Total	42	-	\$49,334	\$0	\$0	\$8,269	\$57,603

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,021,203	\$82,612	\$57,603		869,352	90,652	380,908	28,948	0.0	59	42	28.8%	3.6
Total	\$1,021,203	\$82,612	\$57,603		869,352	90,652	380,908	28,948	0.0	59	42	28.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.68	\$35.28	Demand Response	\$1.17	\$11.27	0.2	3.1
Total	\$2.68	\$35.28	Total	\$1.17	\$11.27	0.2	3.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$82,612 8.1%
Local Funds \$76,533 7.5%
State Funds \$0 0.0%
Federal Assistance \$477,565 46.8%
Other Funds \$384,493 37.7%

Total Operating Funds Expended \$1,021,203 100.0%

Sources of Capital Funds Expended

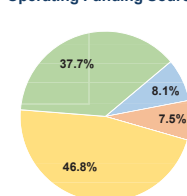
Fare Revenues \$0 0.0%
Local Funds \$9,867 17.1%
State Funds \$0 0.0%
Federal Assistance \$47,736 82.9%
Other Funds \$0 0.0%

Total Capital Funds Expended \$57,603 100.0%

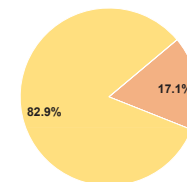
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$623,755 61.1%
Materials and Supplies \$223,365 21.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$174,083 17.0%
Total Operating Expenses \$1,021,203 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Huntsville, Alabama - Public Transportation Division

2014 Annual Agency Profile

Director: Mr. Tommy Brown
2556-427-6811

General Information

Urbanized Area Statistics - 2010 Census

Huntsville, AL
210 Square Miles
286,692 Population
132 Pop. Rank out of 498 UZAs

Service Consumption

3,393,556 Annual Passenger Miles (PMT)
646,628 Annual Unlinked Trips (UPT)
644,028 Average Weekday Unlinked Trips
2,600 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

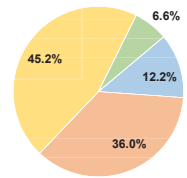
NTDID: 40071
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$484,528	12.2%
Local Funds	\$1,423,874	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,788,503	45.2%
Other Funds	\$259,534	6.6%
Total Operating Funds Expended	\$3,956,439	100.0%

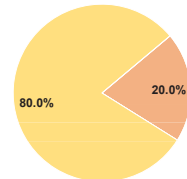
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$225,213	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$900,850	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,126,063	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$138,217	\$0	\$0	\$0	\$138,217
Bus	13	-	\$0	\$39,836	\$948,010	\$0	\$987,846
Total	32	-	\$138,217	\$39,836	\$948,010	\$0	\$1,126,063

Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$3,076,118	77.7%
Materials and Supplies	\$657,727	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$222,594	5.6%
Total Operating Expenses	\$3,956,439	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,656,902	\$199,481	\$138,217	723,677	89,206	508,849	35,035	0.0	21	19	9.5%	3.0
Bus	\$2,299,537	\$285,046	\$987,846	2,669,879	557,422	568,750	37,682	0.0	18	13	27.8%	4.8
Total	\$3,956,439	\$484,527	\$1,126,063	3,393,556	646,628	1,077,599	72,717	0.0	39	32	17.9%	

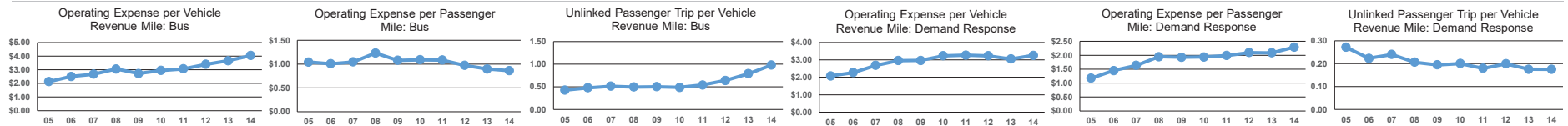
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$47.29
Bus	\$4.04	\$61.02
Total	\$3.67	\$54.41

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.29	\$18.57	0.2	2.5
Bus	\$0.86	\$4.13	1.0	14.8
Total	\$1.17	\$6.12	0.6	8.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lee-Russell Council of Governments (LRCOG)

2014 Annual Agency Profile

Executive Director: Ms. Suzanne Burnette
334-749-5264

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Auburn, AL

50 Square Miles

74,741 Population

374 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA; 147 Columbus, GA-AL

Service Area Statistics

609 Square Miles

193,194 Population

Service Consumption

106,276 Annual Unlinked Trips (UPT)

Service Supplied

565,623 Annual Vehicle Revenue Miles (VRM)

32,746 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40073

Reporter Type: Small Systems Reporter

Financial Information

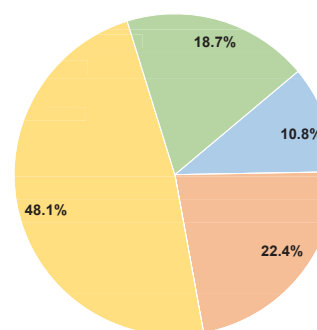
Sources of Operating Funds Expended

Fare Revenues	\$185,099	10.8%
Local Funds	\$383,148	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$821,604	48.1%
Other Funds	\$319,349	18.7%
Total Operating Funds Expended	\$1,709,200	100.0%

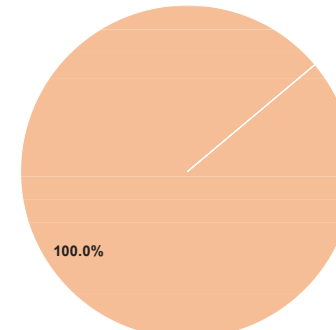
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,175	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,175	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	26	-	\$1,587,115	\$168,080	\$114,175	85,649	512,751	30,754	5.4
Bus	2	-	\$122,085	\$17,019	\$0	20,627	52,872	1,992	9.7
Total	28	-	\$1,709,200	\$185,099	\$114,175	106,276	565,623	32,746	

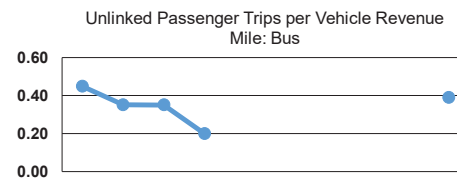
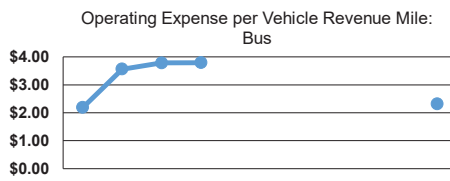
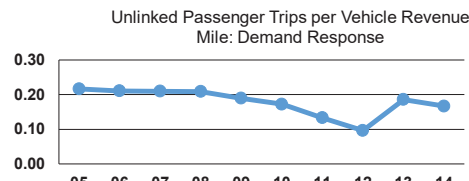
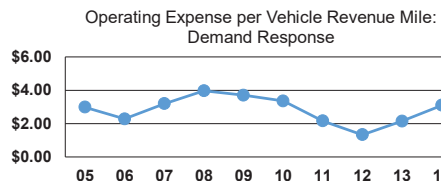
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$51.61
Bus	\$2.31	\$61.29
Total	\$3.02	\$52.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.53	0.2	2.8
Bus	\$5.92	0.4	10.4
Total	\$16.08	0.2	3.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pasco County Public Transportation (PCPT)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA; 415 Zephyrhills, FL

Service Consumption

7,578,044 Annual Passenger Miles (PMT)
1,031,382 Annual Unlinked Trips (UPT)
3,527 Average Weekday Unlinked Trips^a
2,132 Average Saturday Unlinked Trips^a
0 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40074
Reporter Type: Full Reporter

Service Area Statistics

745 Square Miles
475,502 Population

Service Supplied

1,854,618 Annual Vehicle Revenue Miles (VRM)
104,369 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

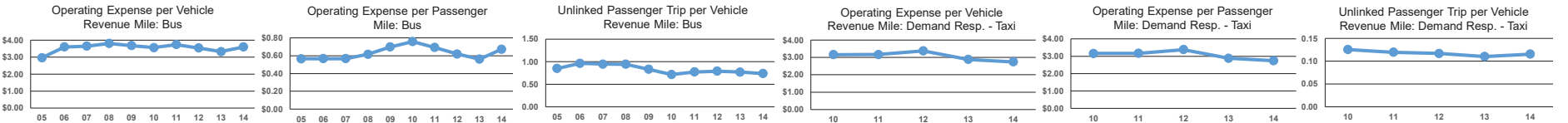
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	11	-	\$0	\$42,325	\$0	\$15,422	\$57,747
Demand Response - Taxi	-	37	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$1,984,133	\$158,033	\$0	\$553,630	\$2,695,796
Total	29	37	\$1,984,133	\$200,358	\$0	\$569,052	\$2,753,543

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$863,379	\$15,907	\$57,747	218,112	25,901	155,987	8,945	0.0	13	11	15.4%	5.5
Demand Response - Taxi	\$1,083,792	\$34,417	\$0	395,250	45,626	395,250	24,224	0.0	37	37	0.0%	
Bus	\$4,685,977	\$1,038,121	\$2,695,796	6,964,682	959,855	1,303,381	71,200	0.0	43	18	58.1%	5.3
Total	\$6,633,148	\$1,088,445	\$2,753,543	7,578,044	1,031,382	1,854,618	104,369	0.0	93	66	29.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.53	\$96.52	Demand Response	\$3.96	\$33.33
Demand Response - Taxi	\$2.74	\$44.74	Demand Response - Taxi	\$2.74	\$23.75
Bus	\$3.60	\$65.81	Bus	\$0.67	\$4.88
Total	\$3.58	\$63.55	Total	\$0.88	\$6.43



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

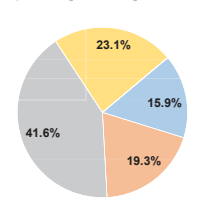
Sources of Operating Funds Expended

Fare Revenues	\$1,088,445	15.9%
Local Funds	\$1,320,742	19.3%
State Funds	\$2,844,461	41.6%
Federal Assistance	\$1,581,863	23.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,835,511	100.0%

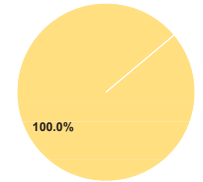
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,753,543	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,753,543	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,657,455	55.1%
Materials and Supplies	\$1,687,733	25.4%
Purchased Transportation	\$1,009,703	15.2%
Other Operating Expenses	\$278,257	4.2%
Total Operating Expenses	\$6,633,148	100.0%
Reconciling OE Cash Expenditures	\$202,363	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.53	\$96.52	\$3.96	\$33.33
Demand Response - Taxi	\$2.74	\$44.74	\$2.74	\$23.75
Bus	\$3.60	\$65.81	\$0.67	\$4.88
Total	\$3.58	\$63.55	\$0.88	\$6.43

South Florida Regional Transportation Authority (TRI-Rail)

2014 Annual Agency Profile

Executive Director: Mr. Jack Stephens
954-788-7926

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

123,570,529 Annual Passenger Miles (PMT)
5,402,035 Annual Unlinked Trips (UPT)
18,059 Average Weekday Unlinked Trips
7,767 Average Saturday Unlinked Trips
6,761 Average Sunday Unlinked Trips

Database Information

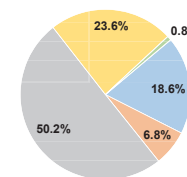
NTDID: 40077
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,799,800	18.6%
Local Funds	\$4,695,000	6.8%
State Funds	\$34,600,000	50.2%
Federal Assistance	\$16,278,606	23.6%
Other Funds	\$566,653	0.8%
Total Operating Funds Expended	\$68,940,059	100.0%

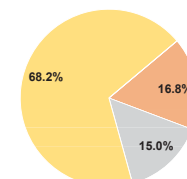
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,370,094	16.8%
State Funds	\$4,775,791	15.0%
Federal Assistance	\$21,744,160	68.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,890,045	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$39,267,025	57.5%
Materials and Supplies	\$10,333,181	15.1%
Purchased Transportation	\$14,894,546	21.8%
Other Operating Expenses	\$3,772,565	5.5%
Total Operating Expenses	\$68,267,317	100.0%
Reconciling OE Cash Expenditures	\$672,742	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	40	\$23,396,438	\$4,725,884	\$2,224,973	\$1,542,750	\$31,890,045	
Bus	-	22	\$0	\$0	\$0	\$0	\$0	
Total	-	62	\$23,396,438	\$4,725,884	\$2,224,973	\$1,542,750	\$31,890,045	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$64,520,103	\$12,799,800	\$31,890,045	119,670,196	4,400,977	3,422,858	113,915	142.2	82	40	51.2%	16.0
Bus	\$3,747,214	\$0	\$0	3,900,333	1,001,058	765,611	60,979	0.0	26	22	15.4%	4.8
Total	\$68,267,317	\$12,799,800	\$31,890,045	123,570,529	5,402,035	4,188,469	174,894	142.2	108	62	42.6%	

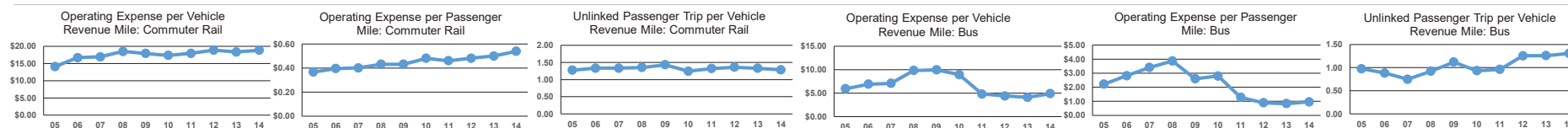
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$18.85	\$566.39
Bus	\$4.89	\$61.45
Total	\$16.30	\$390.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.54	\$14.66	1.3	38.6
Bus	\$0.96	\$3.74	1.3	16.4
Total	\$0.55	\$12.64	1.3	30.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cobb County Department of Transportation Authority (CCT)

2014 Annual Agency Profile

General Manager: Ms Vida Covington
770-528-1614

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

27,366,150 Annual Passenger Miles (PMT)
3,555,743 Annual Unlinked Trips (UPT)
12,908 Average Weekday Unlinked Trips
6,010 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40078
Reporter Type: Full Reporter

Service Area Statistics

210 Square Miles
688,078 Population

Service Supplied

3,211,911 Annual Vehicle Revenue Miles (VRM)
192,098 Annual Vehicle Revenue Hours (VRH)
96 Vehicles Operated in Maximum Service (VOMS)
119 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

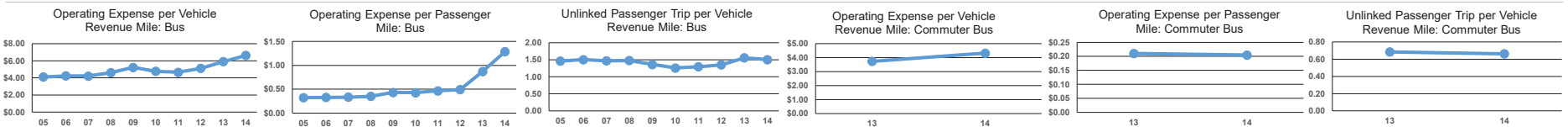
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	38 ²	\$0	\$266,237	\$0	\$644,047	\$910,284
Demand Response	-	22	\$0	\$64,657	\$39,988	\$228,886	\$333,531
Bus	-	36	\$0	\$49,444	\$0	\$168,443	\$217,887
Total	-	96	\$0	\$380,338	\$39,988	\$1,041,376	\$1,461,702

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$3,423,766 ²	\$1,082,196 ²	\$910,284	16,707,747	524,226	792,213	32,158	0.0	45	38 ²	15.6%	8.7
Demand Response	\$3,826,401	\$185,562	\$333,531	463,439	58,221	442,523	34,835	0.0	30	22	26.7%	5.8
Bus	\$13,090,871	\$4,339,965	\$217,887	10,194,964	2,973,296	1,977,176	125,105	0.0	44	36	18.2%	8.6
Total	\$20,341,038	\$5,607,723	\$1,461,702	27,366,150	3,555,743	3,211,912	192,098	0.0	119	96	19.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.32	\$106.47	Commuter Bus	\$0.20	\$6.53
Demand Response	\$8.65	\$109.84	Demand Response	\$8.26	\$65.72
Bus	\$6.62	\$104.64	Bus	\$1.28	\$4.40
Total	\$6.33	\$105.89	Total	\$0.74	\$5.72



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,607,723	27.6%
Local Funds	\$10,671,230	52.5%
State Funds	\$325,485	1.6%
Federal Assistance	\$2,725,717	13.4%
Other Funds	\$1,010,883	5.0%
Total Operating Funds Expended	\$20,341,038	100.0%

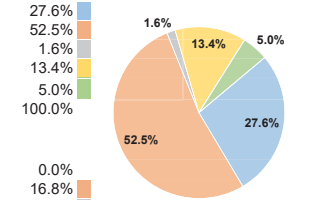
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$245,709	16.8%
State Funds	\$34,032	2.3%
Federal Assistance	\$1,181,961	80.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,461,702	100.0%

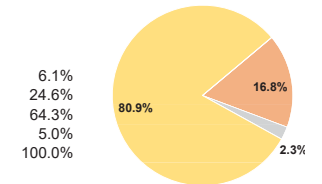
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,249,019	6.1%
Materials and Supplies	\$4,998,005	24.6%
Purchased Transportation	\$13,071,125	64.3%
Other Operating Expenses	\$1,022,889	5.0%
Total Operating Expenses	\$20,341,038	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Kingsport Area Transit System (K.A.T.S.)

2014 Annual Agency Profile

City Manager: Mr Jeff Fleming
423-229-9381

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingsport, TN-VA

114 Square Miles
106,571 Population
291 Pop. Rank out of 498 UZAs

Service Area Statistics

45 Square Miles
48,205 Population

Service Consumption

181,629 Annual Unlinked Trips (UPT)

Service Supplied

303,400 Annual Vehicle Revenue Miles (VRM)
25,228 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40080

Reporter Type: Small Systems Reporter

Financial Information

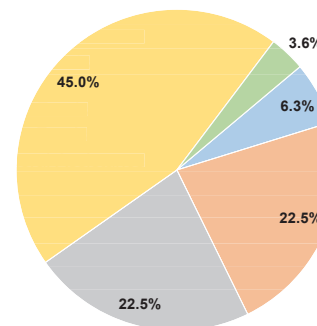
Sources of Operating Funds Expended

Fare Revenues	\$85,861	6.3%
Local Funds	\$305,612	22.5%
State Funds	\$305,612	22.5%
Federal Assistance	\$611,223	45.0%
Other Funds	\$49,000	3.6%
Total Operating Funds Expended	\$1,357,308	100.0%

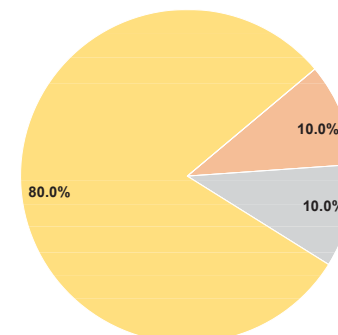
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$800	10.0%
State Funds	\$800	10.0%
Federal Assistance	\$6,398	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,998	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$535,425	\$23,963	\$0	11,875	80,431	10,061	4.6
Bus	6	-	\$821,883	\$61,898	\$7,998	169,754	222,969	15,167	3.9
Total	10	-	\$1,357,308	\$85,861	\$7,998	181,629	303,400	25,228	

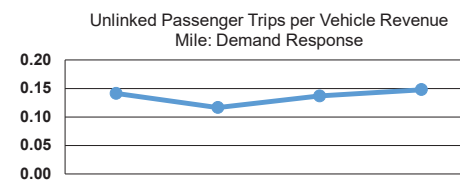
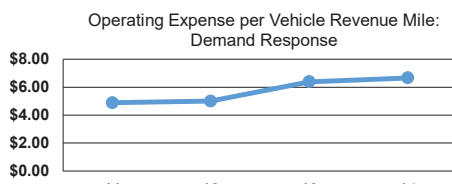
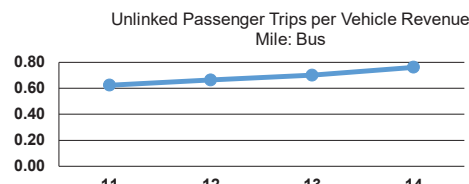
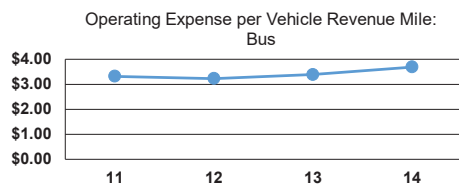
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.66	\$53.22
Bus	\$3.69	\$54.19
Total	\$4.47	\$53.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.09	0.1	1.2
Bus	\$4.84	0.8	11.2
Total	\$7.47	0.6	7.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Anderson Transit Authority (Electric City Transit)

2014 Annual Agency Profile

City Manager: Mr. John Moore
864-231-2200

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, SC

74 Square Miles

75,702 Population

370 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles

25,514 Population

Service Consumption

337,947 Annual Unlinked Trips (UPT)

Service Supplied

195,301 Annual Vehicle Revenue Miles (VRM)

12,240 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40081

Reporter Type: Small Systems Reporter

Financial Information

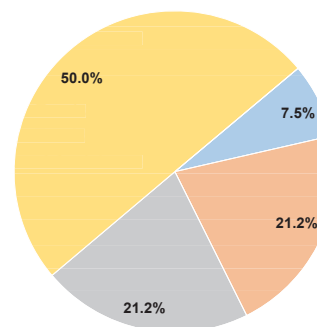
Sources of Operating Funds Expended

Fare Revenues	\$78,860	7.5%
Local Funds	\$222,014	21.2%
State Funds	\$222,014	21.2%
Federal Assistance	\$523,930	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,046,818	100.0%

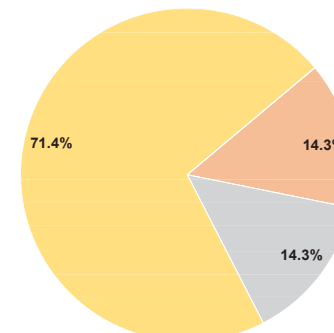
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,894	14.3%
State Funds	\$29,894	14.3%
Federal Assistance	\$149,474	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$209,262	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	4	-	\$1,046,818	\$78,860	\$209,262	337,947	195,301	12,240	7.8
Total	4	-	\$1,046,818	\$78,860	\$209,262	337,947	195,301	12,240	

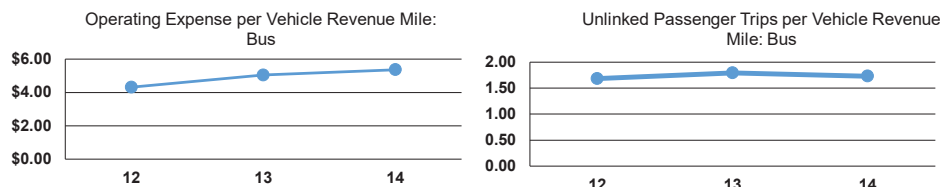
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.36	\$85.52
Total	\$5.36	\$85.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.10	1.7	27.6
Total	\$3.10	1.7	27.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Douglas County Rideshare (Rideshare)

2014 Annual Agency Profile

Commission Chairman: Mr. Tom Worthan

770-949-7665

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Other UZAs Served

360 Anniston-Oxford, AL; 0 Georgia Non-UZA

Service Consumption

5,871,960 Annual Passenger Miles (PMT)
156,402 Annual Unlinked Trips (UPT)
626 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

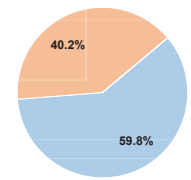
NTDID: 40082
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$428,241	59.8%
Local Funds	\$287,303	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$715,544	100.0%

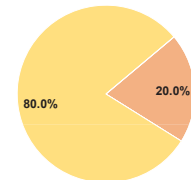
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$4,845	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$19,382	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,227	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$288,715	40.3%
Materials and Supplies	\$300,279	42.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$126,550	17.7%
Total Operating Expenses	\$715,544	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

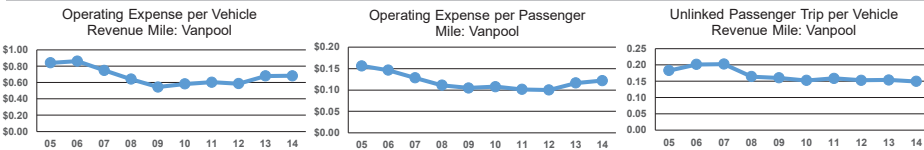
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	59	-	\$0	\$0	\$24,227	\$0	\$24,227
Total	59	-	\$0	\$0	\$24,227	\$0	\$24,227

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$715,544	\$428,241	\$24,227	5,871,960	156,402	1,048,057	26,633	0.0	65	59	9.2%	5.3
Total	\$715,544	\$428,241	\$24,227	5,871,960	156,402	1,048,057	26,633	0.0	65	59	9.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.68	\$26.87	Vanpool	\$0.12	\$4.58	0.1
Total	\$0.68	\$26.87	Total	\$0.12	\$4.58	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metropolitan Bus Authority (MBA)

2014 Annual Agency Profile

CEO : Mr. Hector Santos
787-293-0050

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Consumption

57,136,633 Annual Passenger Miles (PMT)
8,549,608 Annual Unlinked Trips (UPT)
28,515 Average Weekday Unlinked Trips
12,896 Average Saturday Unlinked Trips
7,014 Average Sunday Unlinked Trips

Database Information

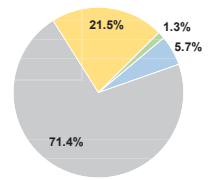
NTDID: 40086
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$3,926,921	5.7%
Local Funds	\$0	0.0%
State Funds	\$48,898,026	71.4%
Federal Assistance	\$14,704,167	21.5%
Other Funds	\$922,872	1.3%
Total Operating Funds Expended	\$68,451,986	100.0%

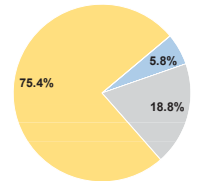
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$11,760	5.8%
Local Funds	\$0	0.0%
State Funds	\$38,337	18.8%
Federal Assistance	\$153,354	75.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$203,451	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$55,479,102	82.7%
Materials and Supplies	\$7,333,323	10.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,287,067	6.4%
Total Operating Expenses	\$67,099,492	100.0%
Reconciling OE Cash Expenditures	\$1,352,494	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	-	\$0	\$5,453	\$5,817	\$4,812	\$16,082
Bus	109	-	\$0	\$63,065	\$67,640	\$56,664	\$187,369
Total	138	-	\$0	\$68,518	\$73,457	\$61,476	\$203,451

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,387,433	\$115,020	\$16,082	675,167	115,020	678,644	130,500	0.0	45	29	35.6%	4.4
Bus	\$60,712,059	\$3,823,661	\$187,369	56,461,466	8,434,588	4,185,694	458,656	17.1	141	109	22.7%	6.9
Total	\$67,099,492	\$3,938,681	\$203,451	57,136,633	8,549,608	4,864,338	589,156	17.1	186	138	25.8%	

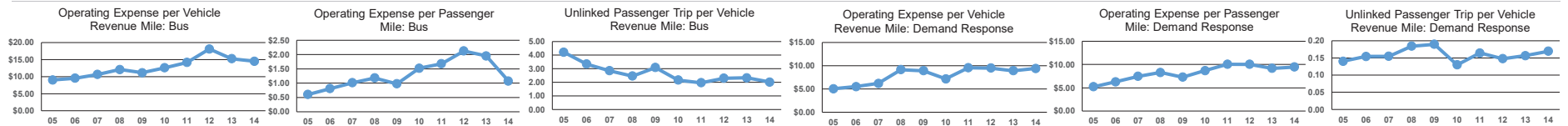
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.41	\$48.95
Bus	\$14.50	\$132.37
Total	\$13.79	\$113.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.46	\$55.53	0.2	0.9
Bus	\$1.08	\$7.20	2.0	18.4
Total	\$1.17	\$7.85	1.8	14.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Durham Area Transit Authority (DATA)

2014 Annual Agency Profile

Assistant Director, Transportation: Mr. Harmon Crutchfield
919-560-4366

General Information

Urbanized Area Statistics - 2010 Census
Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption
22,889,564 Annual Passenger Miles (PMT)
6,524,630 Annual Unlinked Trips (UPT)
6,011,424 Average Weekday Unlinked Trips
220,542 Average Saturday Unlinked Trips
83,694 Average Sunday Unlinked Trips

Database Information
NTDID: 40087
Reporter Type: Full Reporter

Service Area Statistics
93 Square Miles
240,017 Population

Service Supplied
3,883,197 Annual Vehicle Revenue Miles (VRM)
272,427 Annual Vehicle Revenue Hours (VRH)
85 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

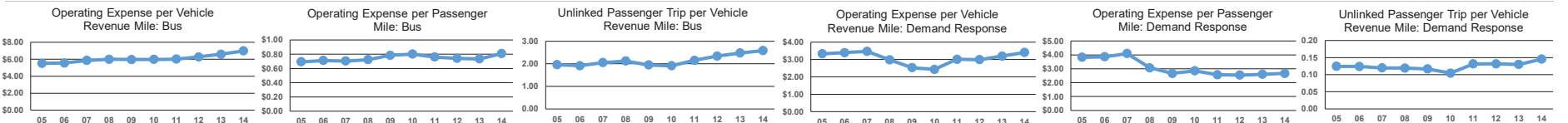
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	40	\$0	\$0	\$0	\$88,653	\$88,653
Bus	-	45	\$280,277	\$174,281	\$173,970	\$17,515	\$646,043
Total	-	85	\$280,277	\$174,281	\$173,970	\$106,168	\$734,696

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,910,246	\$215,523	\$88,653	1,841,984	210,101	1,442,492	86,085	0.0	48	40	16.7%	4.2
Bus	\$17,022,183	\$2,813,442	\$646,043	21,047,580	6,314,529	2,440,705	186,342	0.0	57	45	21.1%	7.4
Total	\$21,932,429	\$3,028,965	\$734,696	22,889,564	6,524,630	3,883,197	272,427	0.0	105	85	19.0%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.40	\$2.67	\$23.37
Bus	\$6.97	\$0.81	\$2.70
Total	\$5.65	\$0.96	\$3.36



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

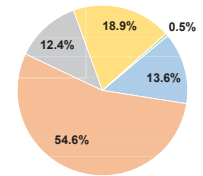
Sources of Operating Funds Expended
Fare Revenues \$3,028,965 13.6%
Local Funds \$12,161,346 54.6%
State Funds \$2,770,917 12.4%
Federal Assistance \$4,210,394 18.9%
Other Funds \$114,045 0.5%
Total Operating Funds Expended \$22,285,667 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$168,952 23.0%
State Funds \$70,200 9.6%
Federal Assistance \$495,544 67.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$734,696 100.0%

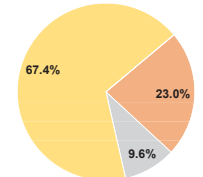
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,236,348 5.6%
Materials and Supplies \$2,767,944 12.6%
Purchased Transportation \$17,887,316 81.6%
Other Operating Expenses \$40,821 0.2%
Total Operating Expenses \$21,932,429 100.0%
Reconciling OE Cash Expenditures \$353,238
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Spartanburg County Transportation Services (scts)

2014 Annual Agency Profile

Deputy County Administrator: Mr James Hipp
864-596-2526

General Information

Urbanized Area Statistics - 2010 Census

Spartanburg, SC
190 Square Miles
180,786 Population
192 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA

Service Consumption

2,042,378 Annual Passenger Miles (PMT)
146,027 Annual Unlinked Trips (UPT)
548 Average Weekday Unlinked Trips
61 Average Saturday Unlinked Trips
5 Average Sunday Unlinked Trips

Database Information

NTDID: 40088
Reporter Type: Full Reporter

Service Area Statistics

811 Square Miles
284,307 Population

Service Supplied

1,619,533 Annual Vehicle Revenue Miles (VRM)
85,504 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

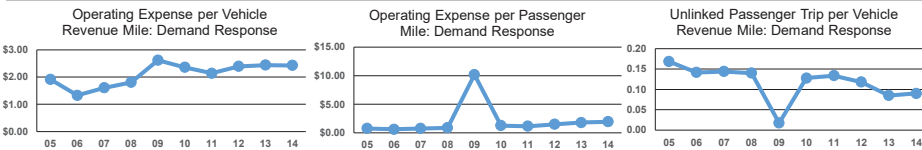
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	35	\$13,400	\$0	\$0	\$0	\$13,400
Total	-	35	\$13,400	\$0	\$0	\$0	\$13,400

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,935,197	\$418,205	\$13,400	2,042,378	146,027	1,619,533	85,504	0.0	46	35	23.9%	5.0
Total	\$3,935,197	\$418,205	\$13,400	2,042,378	146,027	1,619,533	85,504	0.0	46	35	23.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.43	\$46.02	Demand Response	\$1.93	\$26.95	0.1
Total	\$2.43	\$46.02	Total	\$1.93	\$26.95	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$418,205	10.6%
Local Funds	\$78,796	2.0%
State Funds	\$309,837	7.9%
Federal Assistance	\$2,767,299	70.3%
Other Funds	\$361,060	9.2%
Total Operating Funds Expended	\$3,935,197	100.0%

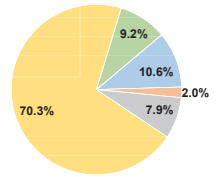
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,400	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,400	100.0%

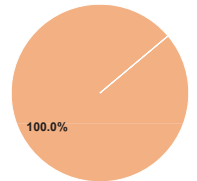
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$60,557	1.5%
Materials and Supplies	\$1,508	0.0%
Purchased Transportation	\$3,871,796	98.4%
Other Operating Expenses	\$1,336	0.0%
Total Operating Expenses	\$3,935,197	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Clarksville Transit System (CTS)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Clarksville, TN-KY
110 Square Miles
158,655 Population
208 Pop. Rank out of 498 UZAs

Service Consumption

4,062,845 Annual Passenger Miles (PMT)
733,752 Annual Unlinked Trips (UPT)
2,516 Average Weekday Unlinked Trips
1,766 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40092
Reporter Type: Full Reporter

Service Area Statistics

105 Square Miles
135,471 Population

Service Supplied

1,453,555 Annual Vehicle Revenue Miles (VRM)
86,908 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

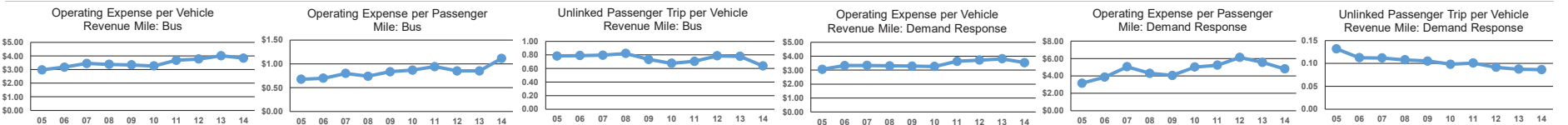
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$14,058	\$1,280	\$0	\$0	\$15,338
Bus	16	-	\$122,051	\$4,628	\$232,110	\$0	\$358,789
Total	25	-	\$136,109	\$5,908	\$232,110	\$0	\$374,127

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,230,405	\$73,001	\$15,338	255,871	30,118	348,007	21,400	0.0	11	9	18.2%	4.4
Bus	\$4,246,679	\$681,074	\$358,789	3,806,974	703,634	1,105,548	65,508	0.0	23	16	30.4%	8.7
Total	\$5,477,084	\$754,075	\$374,127	4,062,845	733,752	1,453,555	86,908	0.0	34	25	26.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.54	\$57.50	Demand Response	\$4.81	\$40.85
Bus	\$3.84	\$64.83	Bus	\$1.12	\$6.04
Total	\$3.77	\$63.02	Total	\$1.35	\$7.46



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$754,075	13.4%
Local Funds	\$1,368,425	24.3%
State Funds	\$1,079,323	19.2%
Federal Assistance	\$2,355,355	41.9%
Other Funds	\$69,551	1.2%
Total Operating Funds Expended	\$5,626,729	100.0%

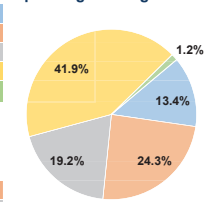
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,378	10.8%
State Funds	\$45,398	12.1%
Federal Assistance	\$288,351	77.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$374,127	100.0%

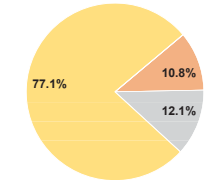
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,024,312	73.5%
Materials and Supplies	\$1,175,874	21.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$276,898	5.1%
Total Operating Expenses	\$5,477,084	100.0%
Reconciling OE Cash Expenditures	\$149,646	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Greensboro Transit Authority (GTA)

2014 Annual Agency Profile

Public Transportation Manager: Mrs. Elizabeth James
(336) 373-2820

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Service Consumption

18,987,979 Annual Passenger Miles (PMT)
4,655,974 Annual Unlinked Trips (UPT)
15,953 Average Weekday Unlinked Trips
8,588 Average Saturday Unlinked Trips
3,401 Average Sunday Unlinked Trips

Database Information

NTDID: 40093
Reporter Type: Full Reporter

Service Area Statistics

127 Square Miles
269,666 Population

Service Supplied

3,659,389 Annual Vehicle Revenue Miles (VRM)
263,419 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	36	\$0	\$0	\$0	\$0	\$0
Bus	-	41	\$0	\$0	\$112,088	\$0	\$112,088
Total	-	77	\$0	\$0	\$112,088	\$0	\$112,088

Operation Characteristics

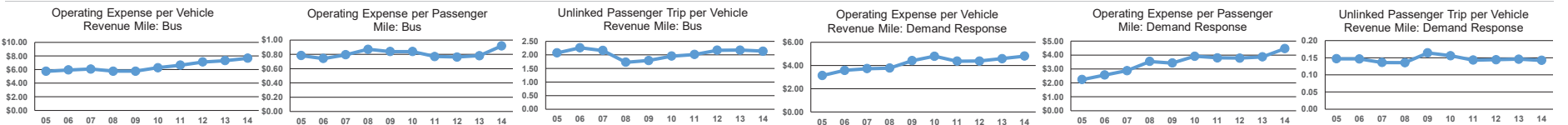
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$7,630,122	\$253,951	\$0	1,711,357	226,071	1,588,787	103,827	0.0	45	36	20.0%	4.0
Bus	\$15,876,850	\$3,343,986	\$112,088	17,276,622	4,429,903	2,070,602	159,592	0.0	57	41	28.1%	7.5
Total	\$23,506,972	\$3,597,937	\$112,088	18,987,979	4,655,974	3,659,389	263,419	0.0	102	77	24.5%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.80	Demand Response	\$4.46
Bus	\$7.67	Bus	\$0.92
Total	\$6.42	Total	\$1.24

Mode	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$73.49	Demand Response	\$33.75
Bus	\$99.48	Bus	\$3.58
Total	\$89.24	Total	\$5.05

Mode	Unlinked Trips per Vehicle Revenue Mile	Mode	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	Demand Response	2.2
Bus	2.1	Bus	27.8
Total	1.3	Total	17.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,597,937	15.2%
Local Funds	\$11,263,666	47.7%
State Funds	\$1,706,180	7.2%
Federal Assistance	\$6,670,878	28.3%
Other Funds	\$359,358	1.5%
Total Operating Funds Expended	\$23,598,019	100.0%

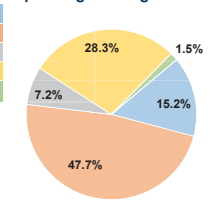
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$112,088	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,088	100.0%

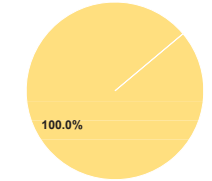
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,086,631	8.9%
Materials and Supplies	\$3,869,648	16.5%
Purchased Transportation	\$16,727,690	71.2%
Other Operating Expenses	\$823,003	3.5%
Total Operating Expenses	\$23,506,972	100.0%
Reconciling OE Cash Expenditures	\$91,047	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Alternativa de Transporte Integrado -ATI (PRHTA)

2014 Annual Agency Profile

Executive Director: Ms. Carmen Villar-Prados
787-729-1531

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Consumption

55,378,217 Annual Passenger Miles (PMT)
12,445,529 Annual Unlinked Trips (UPT)
44,021 Average Weekday Unlinked Trips
16,533 Average Saturday Unlinked Trips
9,699 Average Sunday Unlinked Trips

Database Information

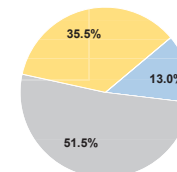
NTDID: 40094
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,806,664	13.0%
Local Funds	\$0	0.0%
State Funds	\$34,884,084	51.5%
Federal Assistance	\$24,000,000	35.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,690,748	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$94,097	0.1%
Materials and Supplies	\$112,874	0.2%
Purchased Transportation	\$67,483,777	99.7%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$67,690,748	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	-	32	\$0	\$0	\$0	\$0	\$0
Bus	-	21	\$0	\$0	\$0	\$0	\$0
Total	-	53	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$57,364,419	\$8,020,030	\$0	51,975,086	10,877,266	1,910,978	103,210	20.6	74	32	56.8%	12.4
Bus	\$10,326,329	\$786,634	\$0	3,403,131	1,568,263	773,374	84,935	11.1	30	21	30.0%	10.0
Total	\$67,690,748	\$8,806,664	\$0	55,378,217	12,445,529	2,684,352	188,145	31.7	104	53	49.0%	

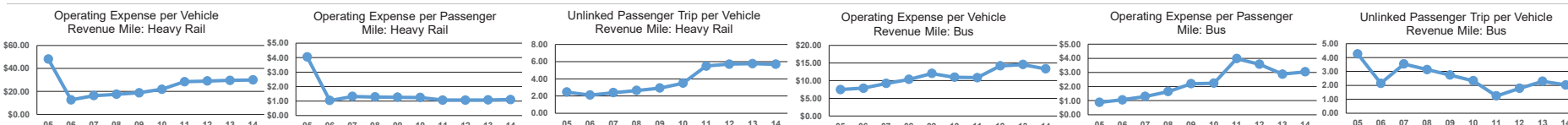
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$30.02	\$555.80
Bus	\$13.35	\$121.58
Total	\$25.22	\$359.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$1.10	\$5.27	5.7	105.4
Bus	\$3.03	\$6.58	2.0	18.5
Total	\$1.22	\$5.44	4.6	66.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greenville Area Transit (GREAT)

2014 Annual Agency Profile

Transit Manager: Mr. Lamont Jackson
252-329-4047

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC

65 Square Miles
117,798 Population
266 Pop. Rank out of 498 UZAs

Service Area Statistics

35 Square Miles
84,554 Population

Service Consumption

558,022 Annual Unlinked Trips (UPT)

Service Supplied

387,852 Annual Vehicle Revenue Miles (VRM)
31,259 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40095

Reporter Type: Small Systems Reporter

Financial Information

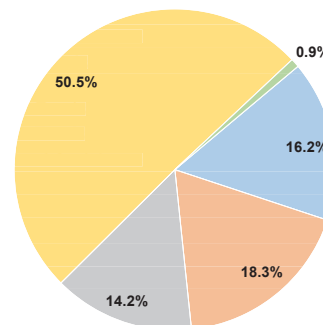
Sources of Operating Funds Expended

Fare Revenues	\$333,666	16.2%
Local Funds	\$376,011	18.3%
State Funds	\$292,386	14.2%
Federal Assistance	\$1,039,258	50.5%
Other Funds	\$18,180	0.9%
Total Operating Funds Expended	\$2,059,501	100.0%

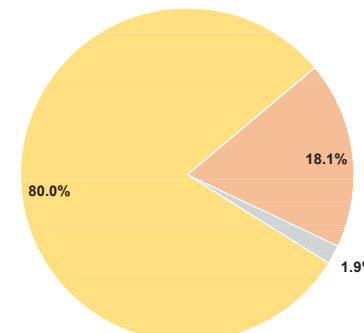
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,493	18.1%
State Funds	\$2,601	1.9%
Federal Assistance	\$112,376	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,470	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	5	\$180,767	\$25,714	\$0	13,049	96,497	9,794	
Bus	6	-	\$1,878,734	\$307,952	\$140,470	544,973	291,355	21,465	7.9
Total	6	5	\$2,059,501	\$333,666	\$140,470	558,022	387,852	31,259	

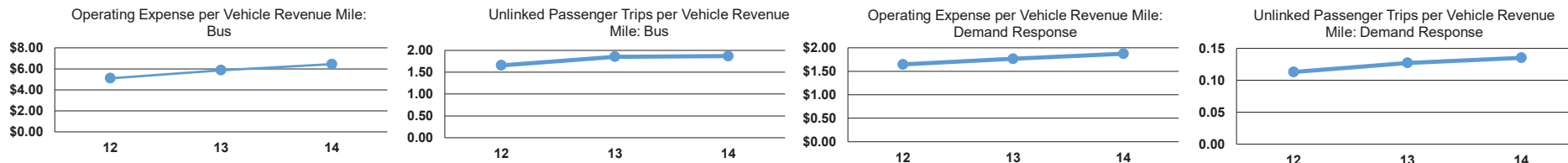
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$18.46
Bus	\$6.45	\$87.53
Total	\$5.31	\$65.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.85	0.1	1.3
Bus	\$3.45	1.9	25.4
Total	\$3.69	1.4	17.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Pitt Area Transit System (NTDID: 40220), and in which the data are captured in this report for mode DR/PT.

Tar River Transit (TRT)

2014 Annual Agency Profile

City Engineer: Mr. Brad Kerr
252-972-1120

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rocky Mount, NC
46 Square Miles
68,243 Population
406 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

40 Square Miles
58,761 Population

Service Consumption

398,824 Annual Unlinked Trips (UPT)

Service Supplied

1,462,140 Annual Vehicle Revenue Miles (VRM)
71,655 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40096

Reporter Type: Small Systems Reporter

Financial Information

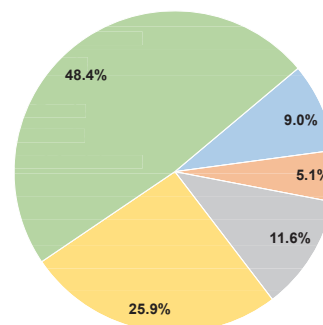
Sources of Operating Funds Expended

Fare Revenues	\$268,286	9.0%
Local Funds	\$153,731	5.1%
State Funds	\$346,559	11.6%
Federal Assistance	\$773,989	25.9%
Other Funds	\$1,444,188	48.4%
Total Operating Funds Expended	\$2,986,753	100.0%

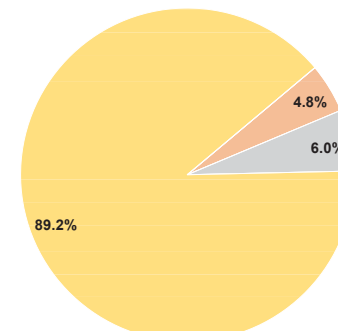
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,985	4.8%
State Funds	\$57,200	6.0%
Federal Assistance	\$856,198	89.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$959,383	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	15	\$2,011,138	\$47,902	\$325,941	84,872	1,135,646	50,474	4.4
Bus	-	7	\$975,615	\$220,384	\$633,442	313,952	326,494	21,181	9.1
Total	-	22	\$2,986,753	\$268,286	\$959,383	398,824	1,462,140	71,655	

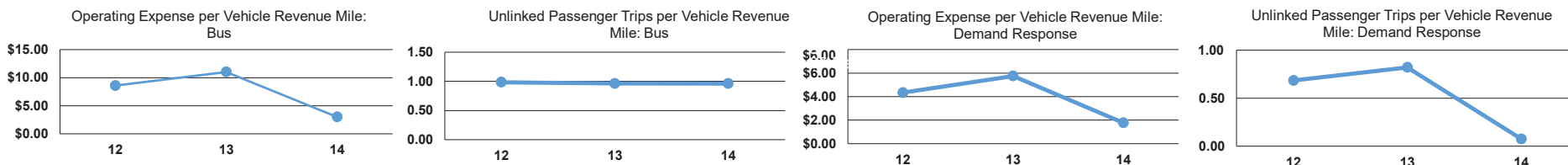
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$39.85
Bus	\$2.99	\$46.06
Total	\$2.04	\$41.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.70	0.1	1.7
Bus	\$3.11	1.0	14.8
Total	\$7.49	0.3	5.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 Square Miles
376,047 Population
101 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

3,096,472 Annual Passenger Miles (PMT)
289,503 Annual Unlinked Trips (UPT)
1,153 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40097
Reporter Type: Full Reporter

Service Area Statistics

572 Square Miles
283,866 Population

Service Supplied

786,766 Annual Vehicle Revenue Miles (VRM)
53,070 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	24	-	\$2,633,254	\$8,332	\$0	\$114,212	\$2,755,798
Bus	8	-	\$0	\$56,341	\$18,699	\$65,410	\$140,450
Total	32	-	\$2,633,254	\$64,673	\$18,699	\$179,622	\$2,896,248

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,735,438	\$62,341	\$2,755,798	524,445	103,410	474,789	30,998	0.0	39	24	38.5%	2.1
Bus	\$1,544,934	\$221,072	\$140,450	2,572,027	186,093	311,977	22,072	0.0	12	8	33.3%	2.0
Total	\$4,280,372	\$283,413	\$2,896,248	3,096,472	289,503	786,766	53,070	0.0	51	32	37.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.76	\$88.25
Bus	\$4.95	\$70.00
Total	\$5.44	\$80.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.22	\$26.45	0.2	3.3
Bus	\$0.60	\$8.30	0.6	8.4
Total	\$1.38	\$14.79	0.4	5.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$283,413	6.4%
Local Funds	\$2,283,547	51.8%
State Funds	\$1,195,288	27.1%
Federal Assistance	\$621,848	14.1%
Other Funds	\$20,199	0.5%
Total Operating Funds Expended	\$4,404,295	100.0%

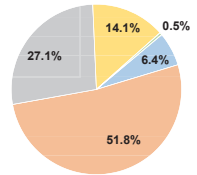
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,356	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,813,892	97.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,896,248	100.0%

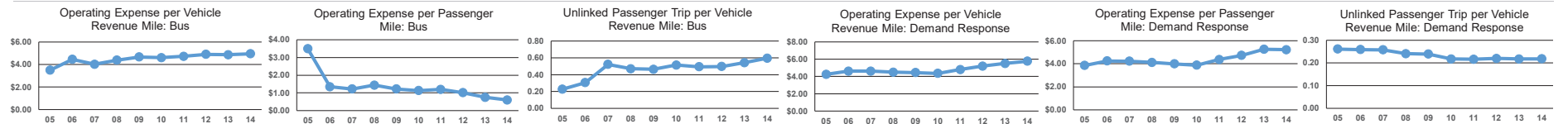
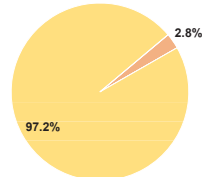
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,884,613	67.4%
Materials and Supplies	\$825,592	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$570,167	13.3%
Total Operating Expenses	\$4,280,372	100.0%
Reconciling OE Cash Expenditures	\$123,923	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sumter, SC
66 Square Miles
73,107 Population
380 Pop. Rank out of 498 UZAs

Other UZAs Served

166 Myrtle Beach-Socastee, SC-NC; 75 Columbia, SC; 0 South Carolina Non-UZA

Service Area Statistics

5,944 Square Miles
301,395 Population

Service Consumption

3,065,649 Annual Passenger Miles (PMT)
221,886 Annual Unlinked Trips (UPT)
822 Average Weekday Unlinked Trips
203 Average Saturday Unlinked Trips
78 Average Sunday Unlinked Trips

Service Supplied

957,303 Annual Vehicle Revenue Miles (VRM)
45,952 Annual Vehicle Revenue Hours (VRH)
56 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40100
Reporter Type: Full Reporter

Financial Information

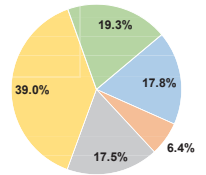
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$610,573	17.8%
Local Funds	\$221,571	6.4%
State Funds	\$600,592	17.5%
Federal Assistance	\$1,339,207	39.0%
Other Funds	\$664,879	19.3%
Total Operating Funds Expended	\$3,436,822	100.0%

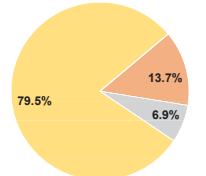
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$93,816	13.7%
State Funds	\$47,120	6.9%
Federal Assistance	\$545,340	79.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$686,276	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,195,172	63.9%
Materials and Supplies	\$798,185	23.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$443,465	12.9%
Total Operating Expenses	\$3,436,822	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	36	-	\$0	\$4,655	\$4,042	\$29,247	\$37,944
Bus	13	-	\$648,332	\$0	\$0	\$0	\$648,332
Total	56	-	\$648,332	\$4,655	\$4,042	\$29,247	\$686,276

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$714,850	\$70,986	\$0	1,895,039	40,744	279,045	9,324	0.0	8	7	12.5%	4.8
Demand Response	\$1,748,942	\$467,130	\$37,944	903,684	60,526	399,718	19,369	0.0	42	36	14.3%	4.8
Bus	\$973,030	\$72,457	\$648,332	266,926	120,616	278,540	17,259	0.0	13	13	0.0%	4.5
Total	\$3,436,822	\$610,573	\$686,276	3,065,649	221,886	957,303	45,952	0.0	63	56	11.1%	

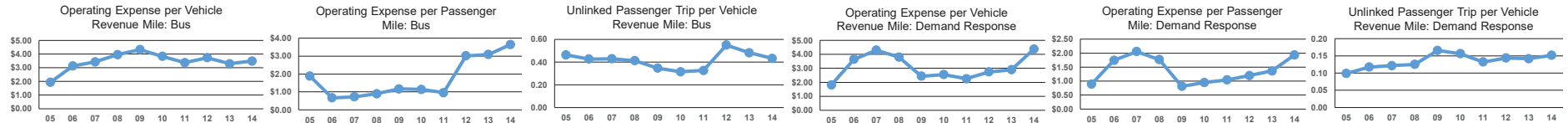
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.56	\$76.67
Demand Response	\$4.38	\$90.30
Bus	\$3.49	\$56.38
Total	\$3.59	\$74.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.38	0.1	4.4
Demand Response	\$1.94	0.2	3.1
Bus	\$3.65	0.4	7.0
Total	\$1.12	0.2	4.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Spartanburg Transit System (SPARTA)

2014 Annual Agency Profile

General Manager: Mr Luis Gonzalez
864-595-2710

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spartanburg, SC
190 Square Miles
180,786 Population
192 Pop. Rank out of 498 UZAs

Service Area Statistics

40 Square Miles
37,013 Population

Service Consumption

487,579 Annual Unlinked Trips (UPT)

Service Supplied

278,503 Annual Vehicle Revenue Miles (VRM)
21,194 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40101

Reporter Type: Small Systems Reporter

Financial Information

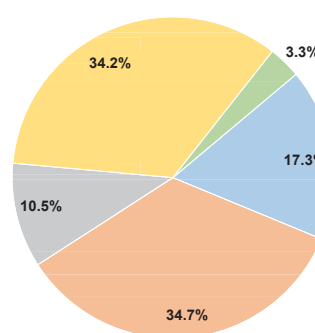
Sources of Operating Funds Expended

Fare Revenues	\$250,258	17.3%
Local Funds	\$500,000	34.7%
State Funds	\$152,199	10.5%
Federal Assistance	\$493,301	34.2%
Other Funds	\$47,084	3.3%
Total Operating Funds Expended	\$1,442,842	100.0%

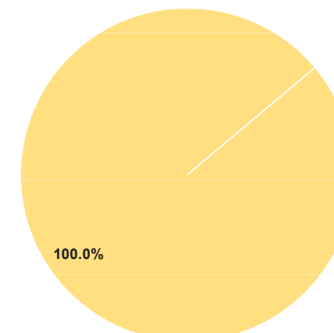
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$289,064	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$289,064	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	8	-	\$1,442,842	\$250,258	\$289,064	487,579	278,503	21,194	6.3
Total	8	-	\$1,442,842	\$250,258	\$289,064	487,579	278,503	21,194	

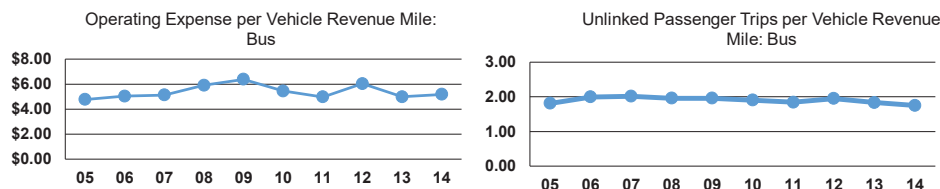
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.18	\$68.08
Total	\$5.18	\$68.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.96	1.8	23.0
Total	\$2.96	1.8	23.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Waccamaw Regional Transportation Authority (The Coast RTA)

2014 Annual Agency Profile

General Manager / CEO: Mr. Brian Piascik
(843) 488-6060

General Information

Urbanized Area Statistics - 2010 Census

Myrtle Beach-Socastee, SC-NC
190 Square Miles
215,304 Population
166 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA

Service Consumption

85,112 Annual Passenger Miles (PMT)
466,867 Annual Unlinked Trips (UPT)
1,342 Average Weekday Unlinked Trips
1,272 Average Saturday Unlinked Trips
964 Average Sunday Unlinked Trips

Database Information

NTDID: 40102
Reporter Type: Full Reporter

Service Area Statistics

1,949 Square Miles
252,426 Population

Service Supplied

794,670 Annual Vehicle Revenue Miles (VRM)
40,258 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	-	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$234,313	\$56,460	\$450,870	\$22,572	\$764,215
Total	34	-	\$234,313	\$56,460	\$450,870	\$22,572	\$764,215

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$628,527	\$32,060	\$0	85,112	7,832	110,786	8,109	0.0	13	13	0.0%	5.3
Bus	\$3,845,637	\$481,679	\$764,215	0	459,035	683,884	32,149	0.0	34	21	38.2%	10.6
Total	\$4,474,164	\$513,739	\$764,215	85,112	466,867	794,670	40,258	0.0	47	34	27.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.67	\$77.51
Bus	\$5.62	\$119.62
Total	\$5.63	\$111.14

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.38	\$80.25	0.1	1.0
Bus	\$8.38	\$8.38	0.7	14.3
Total	\$52.57	\$9.58	0.6	11.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$513,739	11.4%
Local Funds	\$1,420,479	31.6%
State Funds	\$459,306	10.2%
Federal Assistance	\$2,009,852	44.7%
Other Funds	\$89,024	2.0%
Total Operating Funds Expended	\$4,492,400	100.0%

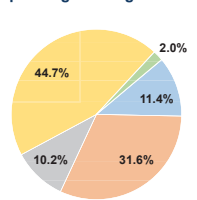
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$162,404	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$601,811	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$764,215	100.0%

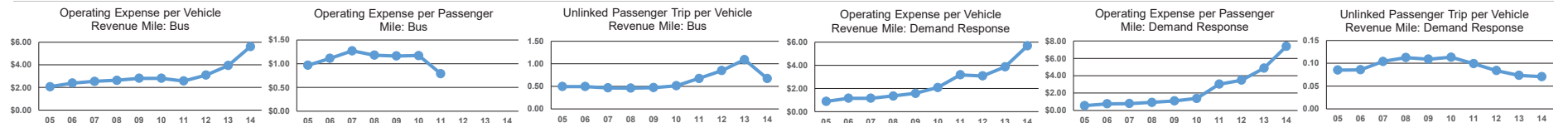
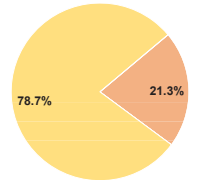
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,373,002	75.4%
Materials and Supplies	\$799,948	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$301,214	6.7%
Total Operating Expenses	\$4,474,164	100.0%
Reconciling OE Cash Expenditures	\$18,236	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Wiregrass Transit Authority (WTA)

2014 Annual Agency Profile

Director: Mr Jim Rathburn
334-794-4093

General Information

Urbanized Area Statistics - 2010 Census

Dothan, AL
56 Square Miles
68,781 Population
402 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Consumption

3,292,778 Annual Passenger Miles (PMT)
156,234 Annual Unlinked Trips (UPT)
541 Average Weekday Unlinked Trips*
12 Average Saturday Unlinked Trips*
6 Average Sunday Unlinked Trips*

Database Information

NTDID: 40103
Reporter Type: Full Reporter

Service Area Statistics

600 Square Miles
90,000 Population

Service Supplied

1,416,329 Annual Vehicle Revenue Miles (VRM)
84,909 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	15	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0
Total	13	31	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,397,321	\$85,170	\$0	2,966,682	138,555	1,090,233	66,565	0.0	33	28	15.2%	4.4
Demand Response - Taxi	\$558,439	\$0	\$0	326,096	17,679	326,096	18,344	0.0	16	16	0.0%	
Total	\$2,955,760	\$85,170	\$0	3,292,778	156,234	1,416,329	84,909	0.0	49	44	10.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$36.01
Demand Response - Taxi	\$1.71	\$30.44
Total	\$2.09	\$34.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.81	\$17.30	0.1	2.1
Demand Response - Taxi	\$1.71	\$31.59	0.1	1.0
Total	\$0.90	\$18.92	0.1	1.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$85,170 2.9%
Local Funds \$404,400 13.7%
State Funds \$0 0.0%
Federal Assistance \$1,704,182 57.7%
Other Funds \$762,008 25.8%
Total Operating Funds Expended \$2,955,760 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

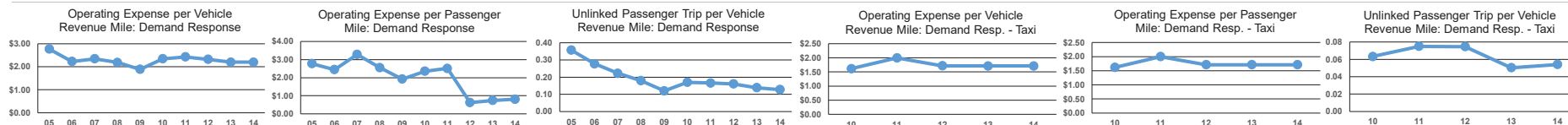
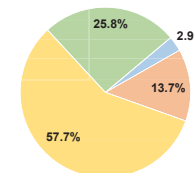
Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Total Capital Funds Expended

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,168,367	39.5%
Materials and Supplies	\$201,897	6.8%
Purchased Transportation	\$1,476,399	49.9%
Other Operating Expenses	\$109,097	3.7%
Total Operating Expenses	\$2,955,760	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources


Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Indian River County (SRA)

2014 Annual Agency Profile

President/CEO: Ms. Karen Deigl
772-569-0111

General Information

Urbanized Area Statistics - 2010 Census

Sebastian-Vero Beach South-Florida Ridge, FL
97 Square Miles
149,422 Population
220 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Consumption

6,003,584 Annual Passenger Miles (PMT)
1,112,690 Annual Unlinked Trips (UPT)
3,943 Average Weekday Unlinked Trips
1,574 Average Saturday Unlinked Trips
21 Average Sunday Unlinked Trips

Database Information

NTDID: 40104
Reporter Type: Full Reporter

Service Area Statistics

216 Square Miles
143,696 Population

Service Supplied

1,219,364 Annual Vehicle Revenue Miles (VRM)
64,509 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	14	\$0	\$7,235	\$0	\$6,179	\$13,414
Bus	-	14	\$0	\$160,614	\$0	\$115,847	\$276,461
Total	-	28	\$0	\$167,849	\$0	\$122,026	\$289,875

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,058,451	\$32,691	\$13,414	358,038	32,852	300,348	17,746	0.0	27	14	48.2%	4.9
Bus	\$2,474,869	\$0	\$276,461	5,645,546	1,079,838	919,016	46,763	0.0	24	14	41.7%	
Total	\$3,533,320	\$32,691	\$289,875	6,003,584	1,112,690	1,219,364	64,509	0.0	51	28	45.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$59.64
Bus	\$2.69	\$52.92
Total	\$2.90	\$54.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.96	\$32.22	0.1	1.9
Bus	\$0.44	\$2.29	1.2	23.1
Total	\$0.59	\$3.18	0.9	17.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$32,691	0.9%
Local Funds	\$695,129	19.6%
State Funds	\$1,230,493	34.7%
Federal Assistance	\$1,573,234	44.4%
Other Funds	\$11,617	0.3%
Total Operating Funds Expended	\$3,543,164	100.0%

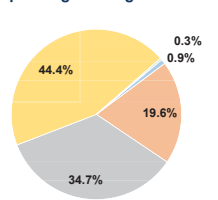
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,511	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$247,364	85.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$289,875	100.0%

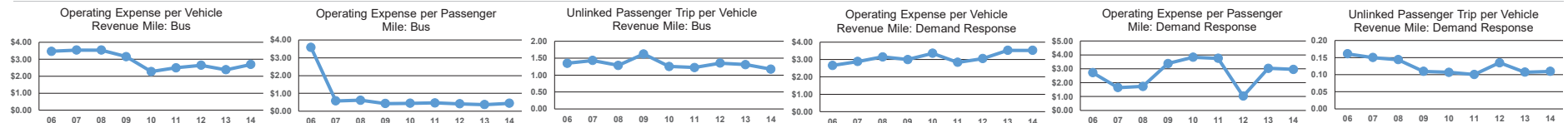
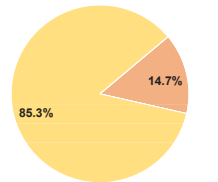
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$56,330	1.6%
Materials and Supplies	\$1,172	0.0%
Purchased Transportation	\$3,470,093	98.2%
Other Operating Expenses	\$5,725	0.2%
Total Operating Expenses	\$3,533,320	100.0%
Reconciling OE Cash Expenditures	\$9,844	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Puerto Rico Highway and Transportation Authority (PRHTA)

2014 Annual Agency Profile

Executive Director: Ms. Carmen Villar-Prados
787-729-1531

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

110,546,671 Annual Passenger Miles (PMT)
27,881,893 Annual Unlinked Trips (UPT)
97,237 Average Weekday Unlinked Trips
47,276 Average Saturday Unlinked Trips
9,309 Average Sunday Unlinked Trips

Database Information

NTDID: 40105
Reporter Type: Full Reporter

Service Area Statistics

892 Square Miles
2,478,905 Population

Service Supplied

21,631,666 Annual Vehicle Revenue Miles (VRM)
2,104,517 Annual Vehicle Revenue Hours (VRH)
2,096 Vehicles Operated in Maximum Service (VOMS)
2,873 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	-	2,096	\$0	\$0	\$0	\$0	\$0
Total	-	2,096	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Financial Information

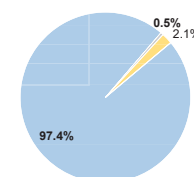
Sources of Operating Funds Expended

Fare Revenues	\$39,354,370	97.4%
Local Funds	\$0	0.0%
State Funds	\$209,241	0.5%
Federal Assistance	\$836,964	2.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$40,400,575	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,046,205	2.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$39,354,370	97.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$40,400,575	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Publico	\$40,400,575	\$39,354,370	\$0	110,546,671	27,881,893	21,631,666	2,104,517	0.0	2,873	2,096	27.0%	
Total	\$40,400,575	\$39,354,370	\$0	110,546,671	27,881,893	21,631,666	2,104,517	0.0	2,873	2,096	27.0%	

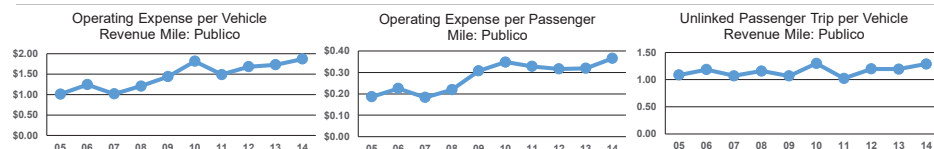
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Publico	\$1.87	\$19.20
Total	\$1.87	\$19.20

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Publico	\$0.37	\$1.45	1.3	13.2
Total	\$0.37	\$1.45	1.3	13.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 319 Yauco, PR; 358 Guayama, PR; 263 San German-Cabo Rojo-Sabana Grande, PR; 232 Arecibo, PR; 218 Ponce, PR; 339 Fajardo, PR; 356 Juana Diaz, PR; 0 Puerto Rico Non-UZA; 284 Mayaguez, PR; 124 Aguadilla-Isabela-San Sebastian, PR; 387 Florida-Imbrey-Barceloneta, PR

Research Triangle Regional Public Transportation Authority (Triangle Transit)

2014 Annual Agency Profile

CFO/Director of Admin. Services: Mrs. Sandra Freeman
919-485-7415

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA; 50 Raleigh, NC

Service Consumption

31,195,001 Annual Passenger Miles (PMT)
2,182,847 Annual Unlinked Trips (UPT)
8,460 Average Weekday Unlinked Trips
1,670 Average Saturday Unlinked Trips
70 Average Sunday Unlinked Trips

Database Information

NTDID: 40108
Reporter Type: Full Reporter

Service Area Statistics

1,519 Square Miles
1,402,824 Population

Service Supplied

3,891,826 Annual Vehicle Revenue Miles (VRM)
164,087 Annual Vehicle Revenue Hours (VRH)
151 Vehicles Operated in Maximum Service (VOMS)
178 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

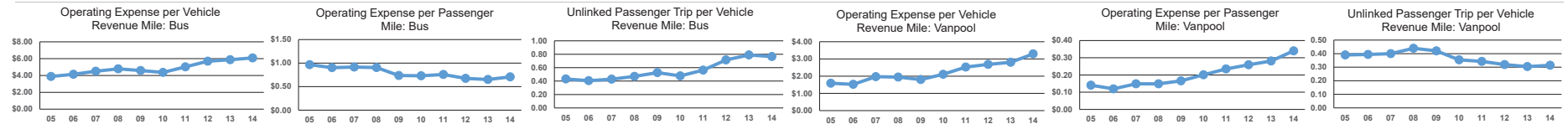
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Bus	68 ²	- ²	\$0	\$63,000	\$54,005	\$31,993	\$148,998
Vanpool	69	-	\$0	\$0	\$0	\$0	\$0
Total	151	-	\$0	\$63,000	\$54,005	\$31,993	\$148,998

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,396,639	\$51,500	\$0	685,319	34,286	477,049	19,836	0.0	16	14	12.5%	3.2
Bus	\$14,482,893 ²	\$2,017,969 ²	\$148,998	20,472,456	1,822,853	2,378,053	115,371	0.0	82	68 ²	17.1%	5.1
Vanpool	\$3,413,759	\$696,520	\$0	10,037,226	325,708	1,036,724	28,880	0.0	80	69	13.8%	4.9
Total	\$20,293,291	\$2,765,989	\$148,998	31,195,001	2,182,847	3,891,826	164,087	0.0	178	151	15.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.02	\$120.82	Demand Response	\$3.50	\$69.90	0.1
Bus	\$6.09	\$125.53	Bus	\$0.71	\$7.95	0.8
Vanpool	\$3.29	\$118.21	Vanpool	\$0.34	\$10.48	0.3
Total	\$5.21	\$123.67	Total	\$0.65	\$9.30	0.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Capital Area Transit (NTDID: 40007), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they buy service from Durham Area Transit Authority (NTDID: 40087), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they buy service from Chapel Hill Transit (NTDID: 40051), and in which the data are captured in this report for mode MB/DO.

Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,765,989	13.6%
Local Funds	\$11,584,399	56.9%
State Funds	\$2,122,548	10.4%
Federal Assistance	\$2,087,154	10.3%
Other Funds	\$1,794,586	8.8%
Total Operating Funds Expended	\$20,354,676	100.0%

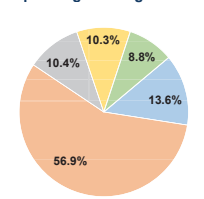
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$63,000	42.3%
Federal Assistance	\$85,998	57.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$148,998	100.0%

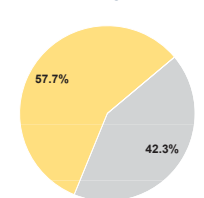
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,985,090	73.8%
Materials and Supplies	\$3,201,962	15.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,106,239	10.4%
Total Operating Expenses	\$20,293,291	100.0%
Reconciling OE Cash Expenditures	\$61,385	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Charleston Area Regional Transportation Authority

2014 Annual Agency Profile

CEO: Mr. Ronald Mitchum
843-720-3961

General Information

Urbanized Area Statistics - 2010 Census

Charleston-North Charleston, SC
293 Square Miles
548,404 Population
76 Pop. Rank out of 498 UZAs

Service Consumption

24,783,758 Annual Passenger Miles (PMT)
4,919,567 Annual Unlinked Trips (UPT)
16,775 Average Weekday Unlinked Trips
9,029 Average Saturday Unlinked Trips
3,254 Average Sunday Unlinked Trips

Database Information

NTDID: 40110
Reporter Type: Full Reporter

Financial Information

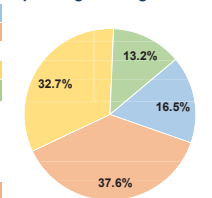
Sources of Operating Funds Expended

Fare Revenues	\$3,214,935	16.5%
Local Funds	\$7,349,020	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$6,380,065	32.7%
Other Funds	\$2,581,840	13.2%
Total Operating Funds Expended	\$19,525,860	100.0%

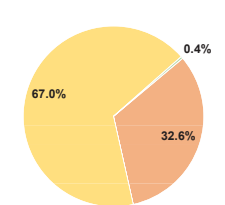
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$911,562	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,874,071	67.0%
Other Funds	\$10,838	0.4%
Total Capital Funds Expended	\$2,796,471	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,520,031	7.8%
Materials and Supplies	\$2,902,354	14.9%
Purchased Transportation	\$14,593,812	74.7%
Other Operating Expenses	\$509,663	2.6%
Total Operating Expenses	\$19,525,860	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	7	\$75,017	\$1,493	\$36,930	\$5,280	\$118,720
Demand Response	-	21	\$257,070	\$5,114	\$126,552	\$18,099	\$406,835
Bus	-	74	\$974,826	\$19,393	\$1,208,067	\$68,630	\$2,270,916
Total	-	102	\$1,306,913	\$26,000	\$1,371,549	\$92,009	\$2,796,471

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,005,380	\$26,670	\$118,720	2,360,276	208,874	190,406	10,881	0.0	10	7	30.0%	20.0
Demand Response	\$2,980,676	\$264,624	\$406,835	731,280	75,607	641,134	42,111	0.0	24	21	12.5%	6.0
Bus	\$15,539,804	\$2,923,641	\$2,270,916	21,692,202	4,635,086	2,825,153	205,833	0.0	88	74	15.9%	13.5
Total	\$19,525,860	\$3,214,935	\$2,796,471	24,783,758	4,919,567	3,656,693	258,825	0.0	122	102	16.4%	

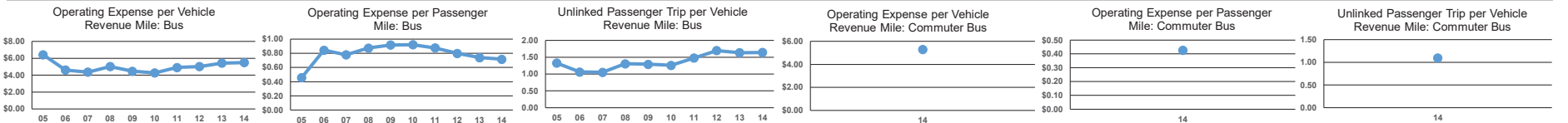
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.28	\$92.40
Demand Response	\$4.65	\$70.78
Bus	\$5.50	\$75.50
Total	\$5.34	\$75.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.43	\$4.81	1.1	19.2
Demand Response	\$4.08	\$39.42	0.1	1.8
Bus	\$0.72	\$3.35	1.6	22.5
Total	\$0.79	\$3.97	1.3	19.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Morgan County Area Transportation System (MCATS)

2014 Annual Agency Profile

Chairman, Morgan County Commission: Mr. Ray Long
256-351-4736

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Decatur, AL

58 Square Miles

70,436 Population

392 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

574 Square Miles

111,064 Population

Service Consumption

136,965 Annual Unlinked Trips (UPT)

Service Supplied

535,576 Annual Vehicle Revenue Miles (VRM)

43,275 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40111

Reporter Type: Small Systems Reporter

Financial Information

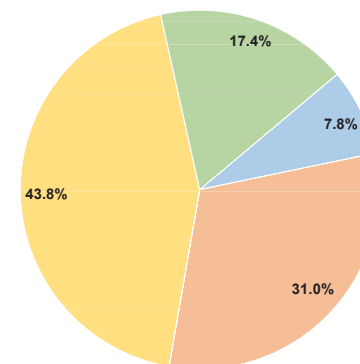
Sources of Operating Funds Expended

Fare Revenues	\$99,756	7.8%
Local Funds	\$394,144	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$556,607	43.8%
Other Funds	\$221,003	17.4%
Total Operating Funds Expended	\$1,271,510	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	28	-	\$1,271,510	\$99,756	\$0	136,965	535,576	43,275	3.7
Total	28	-	\$1,271,510	\$99,756	\$0	136,965	535,576	43,275	

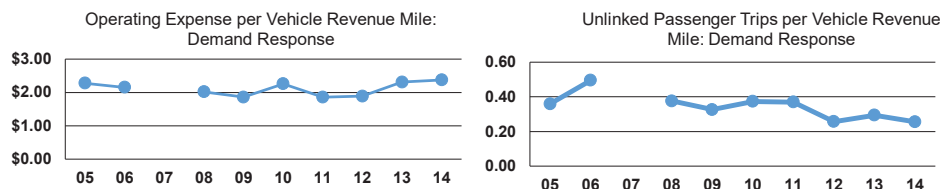
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$29.38
Total	\$2.37	\$29.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.28	0.3	3.2
Total	\$9.28	0.3	3.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Area Statistics

76 Square Miles
381,931 Population

Service Consumption

1,259,343 Annual Unlinked Trips (UPT)

Service Supplied

215,180 Annual Vehicle Revenue Miles (VRM)
30,362 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40112

Reporter Type: Small Systems Reporter

Financial Information

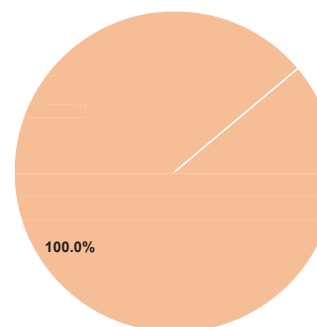
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,387,004	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,387,004	100.0%

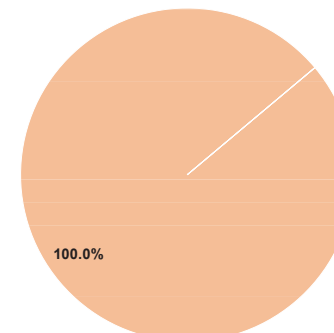
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$268,517	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$268,517	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	26	-	\$1,387,004	\$0	\$268,517	1,259,343	215,180	30,362	7.4
Total	26	-	\$1,387,004	\$0	\$268,517	1,259,343	215,180	30,362	

Performance Measures

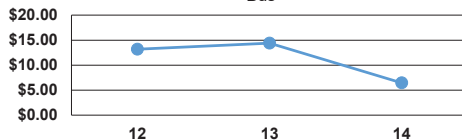
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.45	\$45.68
Total	\$6.45	\$45.68

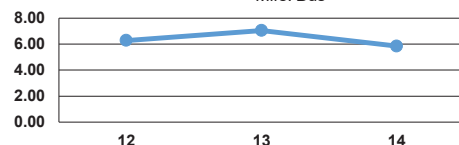
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.10	5.9	41.5
Total	\$1.10	5.9	41.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Aguada

2014 Annual Agency Profile

Federal Program Director: Mr Juan Rios

787-868-6400

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastian, PR
239 Square Miles
306,196 Population
124 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

10 Square Miles
41,976 Population

Service Consumption

7,319 Annual Unlinked Trips (UPT)

Service Supplied

44,252 Annual Vehicle Revenue Miles (VRM)
4,555 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40114

Reporter Type: Small Systems Reporter

Financial Information

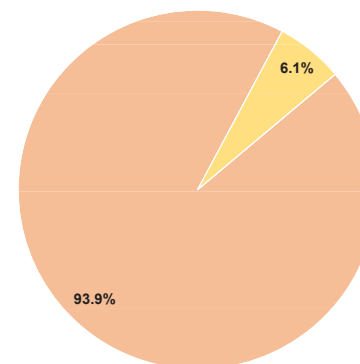
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,586	93.9%
State Funds	\$0	0.0%
Federal Assistance	\$7,418	6.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$122,004	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$66,713	\$0	\$0	1,831	31,524	3,141	5.0
Bus	1	-	\$55,291	\$0	\$0	5,488	12,728	1,414	7.0
Total	3	-	\$122,004	\$0	\$0	7,319	44,252	4,555	

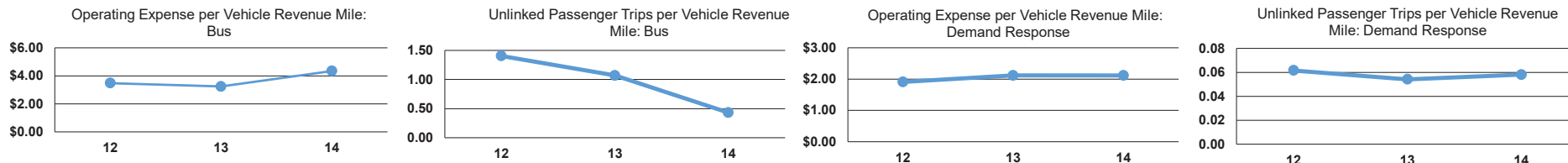
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$21.24
Bus	\$4.34	\$39.10
Total	\$2.76	\$26.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.44	0.1	0.6
Bus	\$10.07	0.4	3.9
Total	\$16.67	0.2	1.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Caguas Mobility Office (MAC)

2014 Annual Agency Profile

Mayor: Mr. William Miranda
(787) 653-5400

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles

200,000 Population

Service Consumption

239,385 Annual Unlinked Trips (UPT)

Service Supplied

93,669 Annual Vehicle Revenue Miles (VRM)

12,141 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40115

Reporter Type: Small Systems Reporter

Financial Information

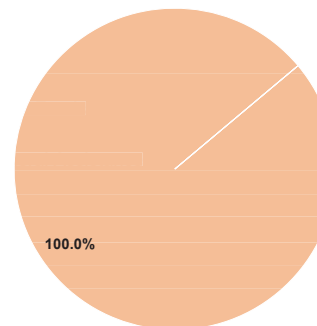
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$664,959	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$664,959	100.0%

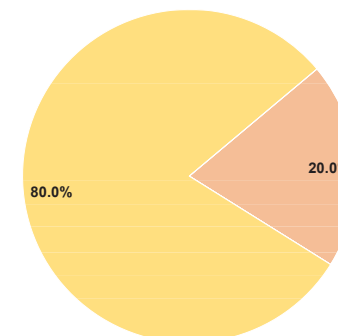
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$163,377	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$653,409	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$816,786	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$149,531	\$0	\$0	2,568	16,424	1,856	14.0
Bus	21	-	\$515,428	\$0	\$816,786	236,817	77,245	10,285	5.0
Total	23	-	\$664,959	\$0	\$816,786	239,385	93,669	12,141	

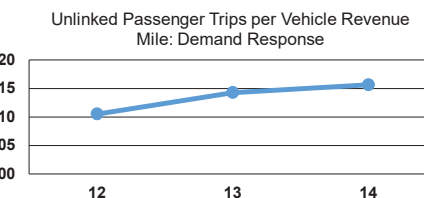
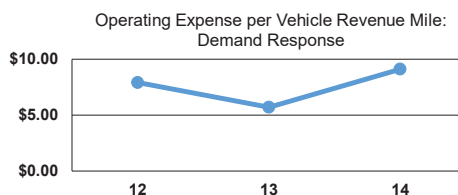
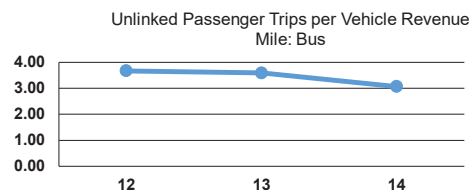
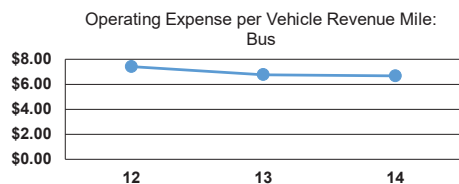
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.10	\$80.57
Bus	\$6.67	\$50.11
Total	\$7.10	\$54.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.23	0.2	1.4
Bus	\$2.18	3.1	23.0
Total	\$2.78	2.6	19.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Vega Baja (DDEC)

2014 Annual Agency Profile

Federal Program Director: Mr. Carlos Larroy

787-855-1544

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Service Area Statistics

47 Square Miles

59,662 Population

Service Consumption

41,832 Annual Unlinked Trips (UPT)

Service Supplied

43,189 Annual Vehicle Revenue Miles (VRM)

7,150 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40117

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,443	40.8%
State Funds	\$0	0.0%
Federal Assistance	\$67,419	59.2%
Other Funds	\$0	0.0%

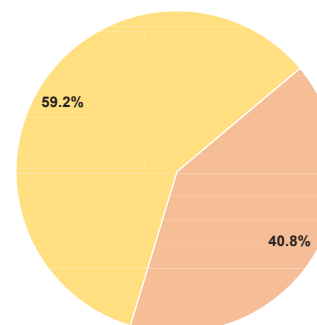
Total Operating Funds Expended \$113,862 100.0%

Sources of Capital Funds Expended

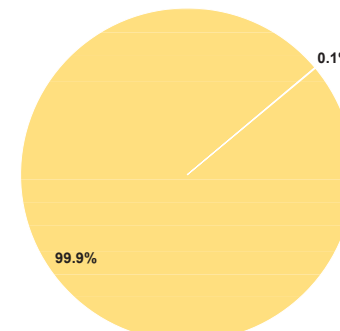
Fare Revenues	\$0	0.0%
Local Funds	\$80	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$116,092	99.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$116,172 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$79,687	\$0	\$116,172	9,420	26,588	4,290	5.7
Bus	1	-	\$34,175	\$0	\$0	32,412	16,601	2,860	7.7
Total	3	-	\$113,862	\$0	\$116,172	41,832	43,189	7,150	

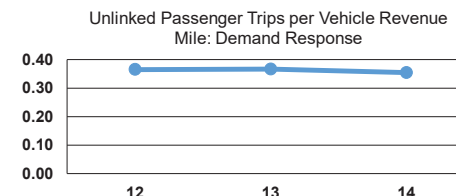
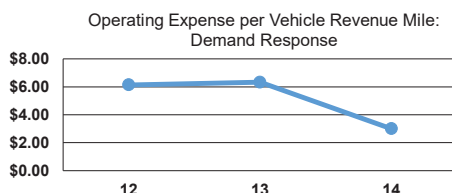
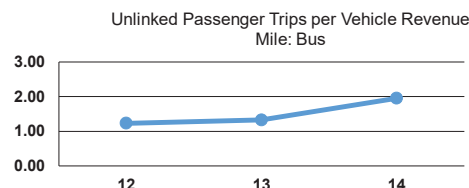
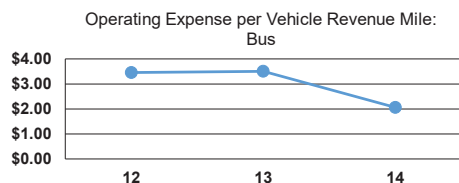
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$18.58
Bus	\$2.06	\$11.95
Total	\$2.64	\$15.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.46	0.4	2.2
Bus	\$1.05	2.0	11.3
Total	\$2.72	1.0	5.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ocala, FL
112 Square Miles
156,909 Population
211 Pop. Rank out of 498 UZAs

Service Consumption

2,469,956 Annual Passenger Miles (PMT)
453,893 Annual Unlinked Trips (UPT)
1,569 Average Weekday Unlinked Trips
1,020 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40120
Reporter Type: Full Reporter

Service Area Statistics

55 Square Miles
64,655 Population

Service Supplied

583,418 Annual Vehicle Revenue Miles (VRM)
39,346 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	6	\$34,703	\$55,521	\$0	\$5,660	\$95,884
Total	-	8	\$34,703	\$55,521	\$0	\$5,660	\$95,884

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$441,779	\$35,660	\$0	117,702	17,830	96,122	8,281	0.0	2	2	0.0%	7.4
Bus	\$2,419,203	\$355,334	\$95,884	2,352,254	436,063	487,296	31,065	0.0	9	6	33.3%	7.4
Total	\$2,860,982	\$390,994	\$95,884	2,469,956	453,893	583,418	39,346	0.0	11	8	27.3%	

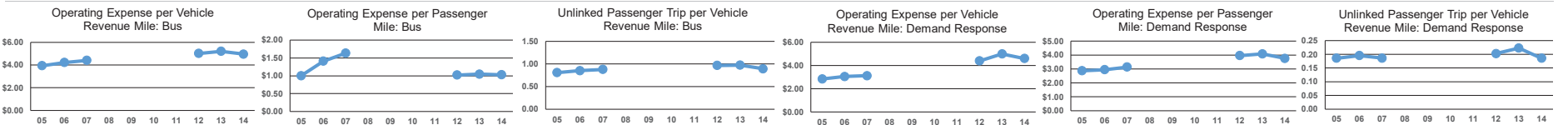
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$53.35
Bus	\$4.96	\$77.88
Total	\$4.90	\$72.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.75	\$24.78	0.2	2.2
Bus	\$1.03	\$5.55	0.9	14.0
Total	\$1.16	\$6.30	0.8	11.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$390,994	13.7%
Local Funds	\$647,048	22.6%
State Funds	\$647,048	22.6%
Federal Assistance	\$1,142,541	39.9%
Other Funds	\$33,350	1.2%
Total Operating Funds Expended	\$2,860,981	100.0%

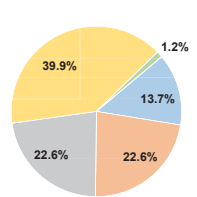
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,883	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,883	100.0%

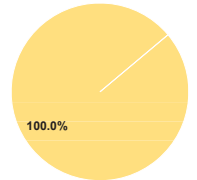
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$145,117	5.1%
Materials and Supplies	\$454,689	15.9%
Purchased Transportation	\$2,169,950	75.8%
Other Operating Expenses	\$91,226	3.2%
Total Operating Expenses	\$2,860,982	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Municipality of Hormigueros

2014 Annual Agency Profile

Mayor: Hon Pedro Garcia-Figueroa
787-849-2515

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayaguez, PR

54 Square Miles

109,572 Population

284 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

29 Square Miles

17,250 Population

Service Consumption

58,744 Annual Unlinked Trips (UPT)

Service Supplied

42,310 Annual Vehicle Revenue Miles (VRM)

4,848 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40121

Reporter Type: Small Systems Reporter

Financial Information

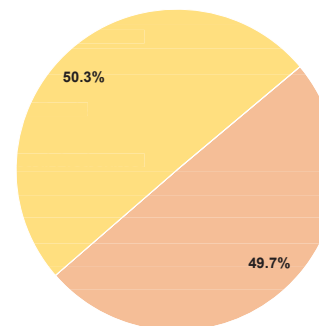
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,336	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$73,108	50.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$145,444	100.0%

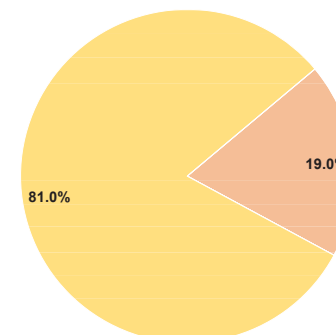
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$943	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,024	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,967	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$49,612	\$0	\$1,689	2,221	15,743	1,368	13.0
Bus	2	-	\$95,832	\$0	\$3,278	56,523	26,567	3,480	4.0
Total	5	-	\$145,444	\$0	\$4,967	58,744	42,310	4,848	

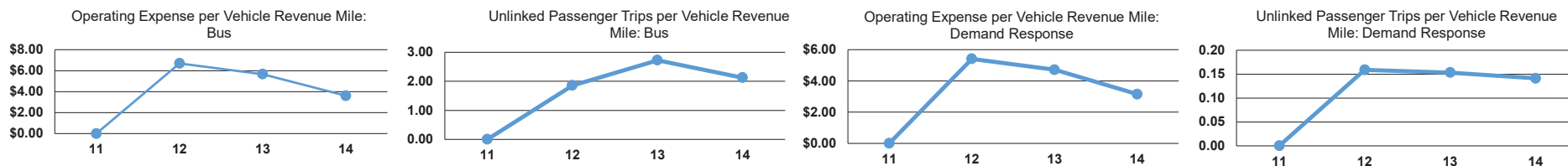
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$36.27
Bus	\$3.61	\$27.54
Total	\$3.44	\$30.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.34	0.1	1.6
Bus	\$1.70	2.1	16.2
Total	\$2.48	1.4	12.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Cayey (Cayey)

2014 Annual Agency Profile

Mayor: Hon Rolando Ortiz

787-738-3270

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

40 Square Miles

47,370 Population

Service Consumption

32,662 Annual Unlinked Trips (UPT)

Service Supplied

48,684 Annual Vehicle Revenue Miles (VRM)

6,690 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40122

Reporter Type: Small Systems Reporter

Financial Information

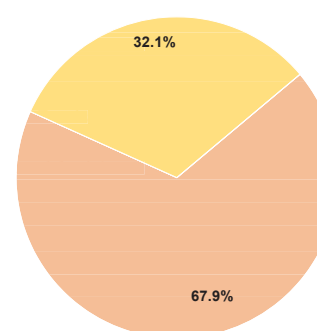
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$116,090	67.9%
State Funds	\$0	0.0%
Federal Assistance	\$55,002	32.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$171,092	100.0%

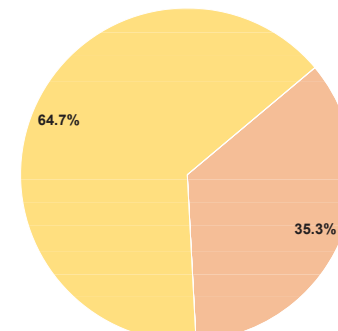
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,159	35.3%
State Funds	\$0	0.0%
Federal Assistance	\$49,841	64.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$86,558	\$0	\$0	2,799	29,164	3,160	7.5
Bus	3	-	\$84,534	\$0	\$77,000	29,863	19,520	3,530	7.5
Total	5	-	\$171,092	\$0	\$77,000	32,662	48,684	6,690	

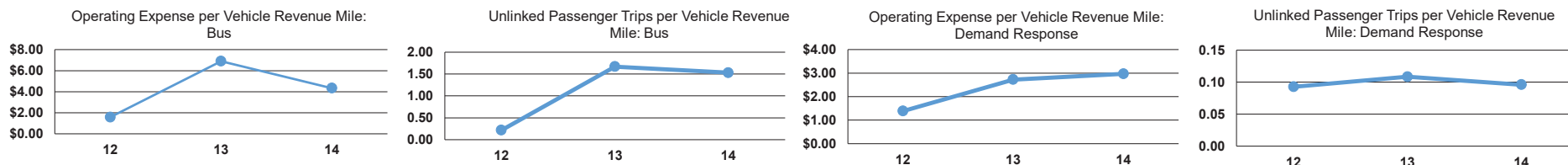
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$27.39
Bus	\$4.33	\$23.95
Total	\$3.51	\$25.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.92	0.1	0.9
Bus	\$2.83	1.5	8.5
Total	\$5.24	0.7	4.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Federal Programs Municipality of Gurabo (Municipality of Gurabo)

2014 Annual Agency Profile

Mayor: Mr. Victor Ortiz
787-712-1100

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

6 Square Miles
45,369 Population

Service Consumption

21,321 Annual Unlinked Trips (UPT)

Service Supplied

21,903 Annual Vehicle Revenue Miles (VRM)
2,248 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40123

Reporter Type: Small Systems Reporter

Financial Information

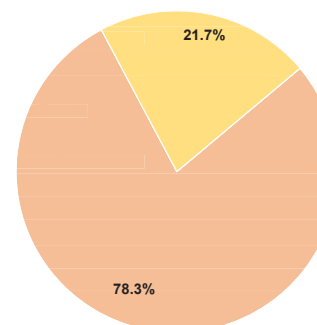
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,927	78.3%
State Funds	\$0	0.0%
Federal Assistance	\$10,768	21.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$49,695	100.0%

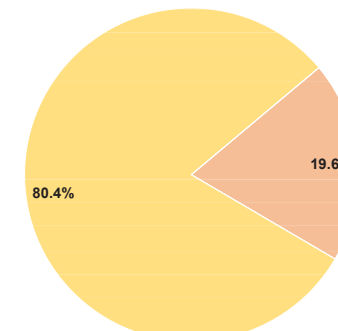
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,192	19.6%
State Funds	\$0	0.0%
Federal Assistance	\$41,939	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,131	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$21,387	\$0	\$17,203	948	8,205	1,023	6.0
Bus	1	-	\$28,308	\$0	\$34,928	20,373	13,698	1,225	5.0
Total	2	-	\$49,695	\$0	\$52,131	21,321	21,903	2,248	

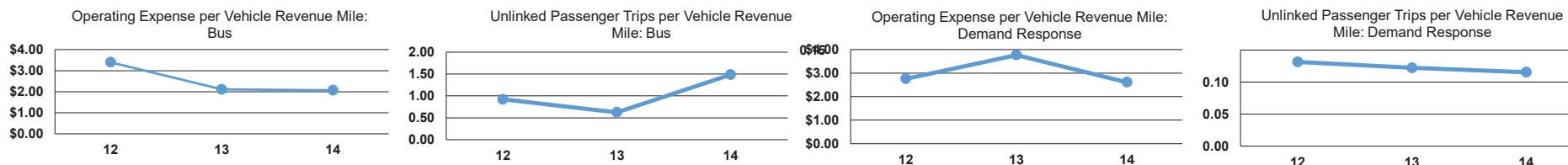
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$20.91
Bus	\$2.07	\$23.11
Total	\$2.27	\$22.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.56	0.1	0.9
Bus	\$1.39	1.5	16.6
Total	\$2.33	1.0	9.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Cidra (MACPR)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Area Statistics

37 Square Miles
2,385 Population

Service Consumption

20,403 Annual Unlinked Trips (UPT)

Service Supplied

64,756 Annual Vehicle Revenue Miles (VRM)
5,956 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40124

Reporter Type: Small Systems Reporter

Financial Information

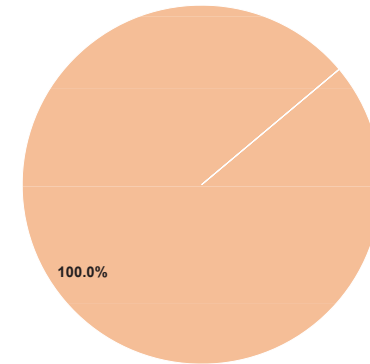
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$179,304	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$179,304	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$131,613	\$0	\$0	10,381	51,182	4,269	3.3
Bus	2	-	\$47,691	\$0	\$0	10,022	13,574	1,687	12.0
Total	6	-	\$179,304	\$0	\$0	20,403	64,756	5,956	

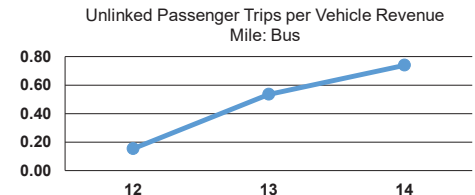
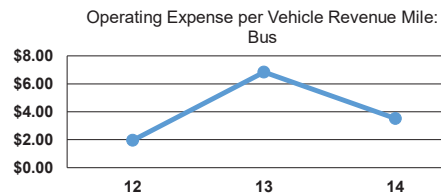
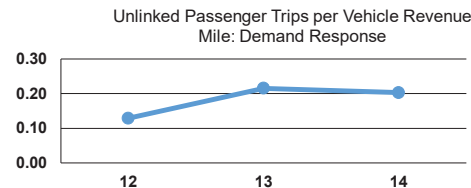
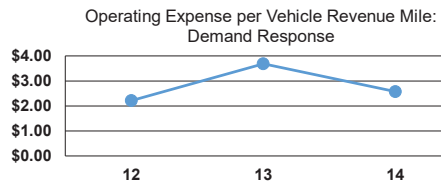
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$30.83
Bus	\$3.51	\$28.27
Total	\$2.77	\$30.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.68	0.2	2.4
Bus	\$4.76	0.7	5.9
Total	\$8.79	0.3	3.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Carolina (GMAC)

2014 Annual Agency Profile

Mayor: Mr. Jose Aponte-Dalmau

787-757-2626

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Service Area Statistics

4 Square Miles

176,762 Population

Service Consumption

818,854 Annual Unlinked Trips (UPT)

Service Supplied

296,973 Annual Vehicle Revenue Miles (VRM)

49,262 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40125

Reporter Type: Small Systems Reporter

Financial Information

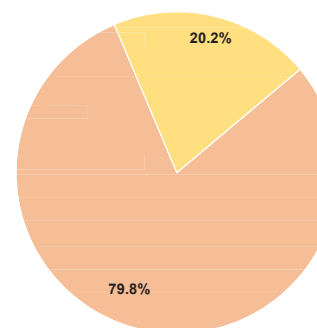
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,860,875	79.8%
State Funds	\$0	0.0%
Federal Assistance	\$472,312	20.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,333,187	100.0%

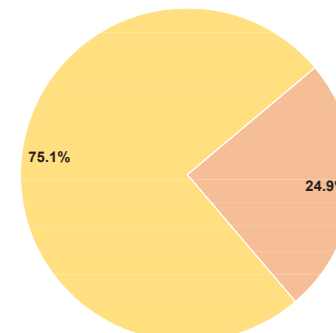
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,962	24.9%
State Funds	\$0	0.0%
Federal Assistance	\$171,988	75.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$228,950	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$149,018	\$0	\$0	2,054	21,500	3,134	7.7
Bus	22	-	\$2,184,169	\$0	\$228,950	816,800	275,473	46,128	6.4
Total	24	-	\$2,333,187	\$0	\$228,950	818,854	296,973	49,262	

Performance Measures

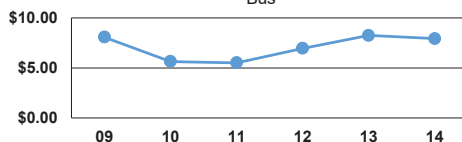
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.93	\$47.55
Bus	\$7.93	\$47.35
Total	\$7.86	\$47.36

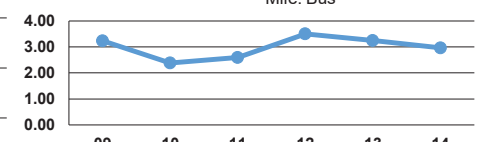
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.55	0.1	0.7
Bus	\$2.67	3.0	17.7
Total	\$2.85	2.8	16.6

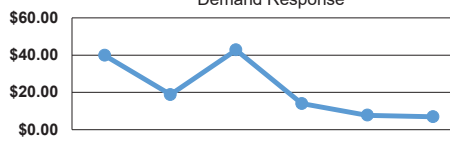
Operating Expense per Vehicle Revenue Mile: Bus



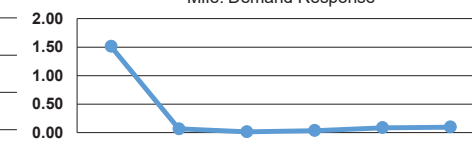
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Humacao (SITRAH)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Service Area Statistics

10 Square Miles

25,000 Population

Service Consumption

120,022 Annual Unlinked Trips (UPT)

Service Supplied

24,104 Annual Vehicle Revenue Miles (VRM)

5,671 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40126

Reporter Type: Small Systems Reporter

Financial Information

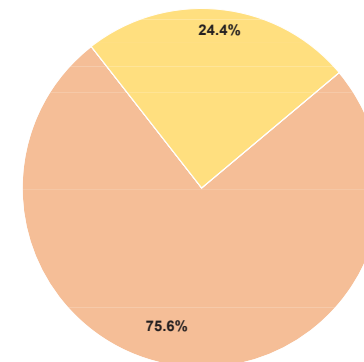
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$306,337	75.6%
State Funds	\$0	0.0%
Federal Assistance	\$99,068	24.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$405,405	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



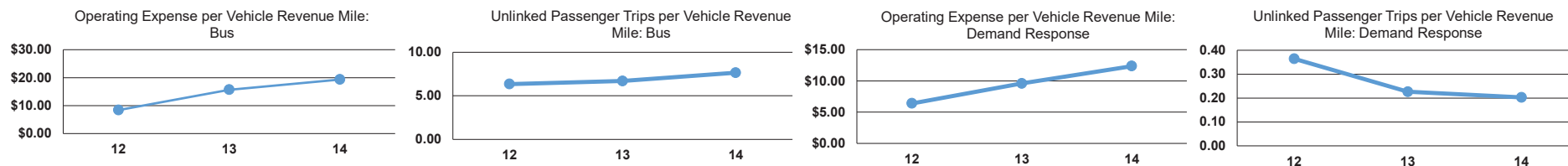
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	1	-	\$106,959	\$0	\$0	1,756	8,657	927	14.0
Bus	3	-	\$298,446	\$0	\$0	118,266	15,447	4,744	10.7
Total	4	-	\$405,405	\$0	\$0	120,022	24,104	5,671	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.36	\$115.38	\$60.91	0.2	1.9
Bus	\$19.32	\$62.91	\$2.52	7.7	24.9
Total	\$16.82	\$71.49	\$3.38	5.0	21.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

2014 Annual Agency Profile

Social Services Director: Mrs. Marcia Andresen
863-534-5303

General Information

Urbanized Area Statistics - 2010 Census

Winter Haven, FL
134 Square Miles
201,289 Population
179 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA; 143 Lakeland, FL

Service Consumption

3,107,371 Annual Passenger Miles (PMT)
322,696 Annual Unlinked Trips (UPT)
283,972 Average Weekday Unlinked Trips
38,724 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

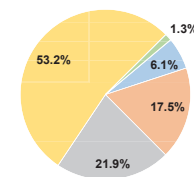
NTDID: 40127
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$508,150	6.1%
Local Funds	\$1,470,158	17.5%
State Funds	\$1,832,833	21.9%
Federal Assistance	\$4,454,214	53.2%
Other Funds	\$111,984	1.3%
Total Operating Funds Expended	\$8,377,339	100.0%

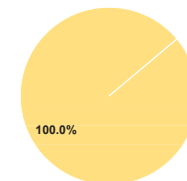
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,751,360	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,751,360	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	26	23	\$0	\$554,019	\$0	\$0	\$554,019
Bus	8	-	\$643,322	\$554,019	\$0	\$0	\$1,197,341
Total	34	23	\$643,322	\$1,108,038	\$0	\$0	\$1,751,360

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,924,119	66.4%
Materials and Supplies	\$559,195	9.5%
Purchased Transportation	\$1,378,287	23.3%
Other Operating Expenses	\$44,445	0.8%
Total Operating Expenses	\$5,906,046	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$2,471,292 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,745,550	\$66,657	\$554,019	1,346,930	92,573	1,089,149	76,549	0.0	59	49	17.0%	5.1
Bus	\$1,160,496	\$360,341	\$1,197,341	1,760,441	230,123	371,696	20,744	0.0	15	8	46.7%	5.0
Total	\$5,906,046	\$426,998	\$1,751,360	3,107,371	322,696	1,460,845	97,293	0.0	74	57	23.0%	

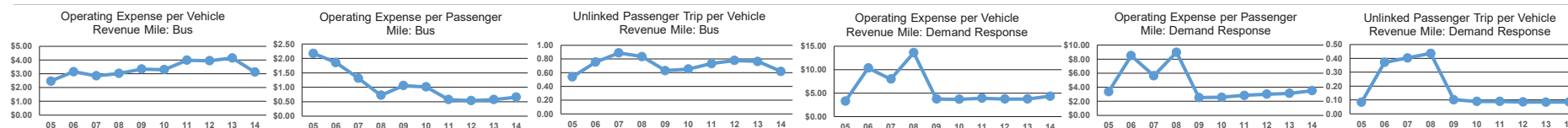
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$61.99
Bus	\$3.12	\$55.94
Total	\$4.04	\$60.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.52	\$51.26	0.1	1.2
Bus	\$0.66	\$5.04	0.6	11.1
Total	\$1.90	\$18.30	0.2	3.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Lakeland Area Mass Transit District (NTDID: 40031), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.

Okaloosa County Board of County Commissioners

2014 Annual Agency Profile

Chairman: Mr. Nathan Boyles
850-651-7105

General Information

Urbanized Area Statistics - 2010 Census

Fort Walton Beach-Navarre-Wright, FL
121 Square Miles
191,917 Population
186 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

1,478,241 Annual Passenger Miles (PMT)
251,493 Annual Unlinked Trips (UPT)
961 Average Weekday Unlinked Trips
99 Average Saturday Unlinked Trips
3 Average Sunday Unlinked Trips

Database Information

NTDID: 40128
Reporter Type: Full Reporter

Service Area Statistics

120 Square Miles
191,917 Population

Service Supplied

1,167,662 Annual Vehicle Revenue Miles (VRM)
76,488 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	33	\$1,160,472	\$23,100	\$0	\$21,560	\$1,205,132
Bus	-	12	\$215,766	\$0	\$0	\$16,265	\$232,031
Total	-	45	\$1,376,238	\$23,100	\$0	\$37,825	\$1,437,163

Operation Characteristics

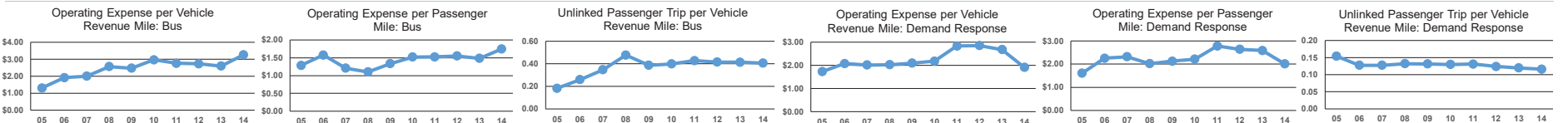
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,466,968	\$287,461	\$1,205,132	731,670	89,195	767,303	45,126	0.0	33	33	0.0%	3.8
Bus	\$1,304,876	\$216,856	\$232,031	746,571	162,298	400,359	31,362	0.0	18	12	33.3%	0.8
Total	\$2,771,844	\$504,317	\$1,437,163	1,478,241	251,493	1,167,662	76,488	0.0	51	45	11.8%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$1.91	Demand Response	\$2.01
Bus	\$3.26	Bus	\$1.75
Total	\$2.37	Total	\$1.88

Mode	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$32.51	Demand Response	\$16.45
Bus	\$41.61	Bus	\$8.04
Total	\$36.24	Total	\$11.02

Mode	Unlinked Trips per Vehicle Revenue Mile	Mode	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	Demand Response	2.0
Bus	0.4	Bus	5.2
Total	0.2	Total	3.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$504,317	18.2%
Local Funds	\$421,939	15.2%
State Funds	\$1,045,704	37.7%
Federal Assistance	\$793,032	28.6%
Other Funds	\$6,852	0.2%
Total Operating Funds Expended	\$2,771,844	100.0%

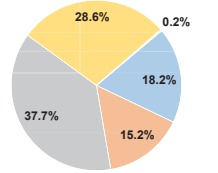
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$117,195	8.2%
Federal Assistance	\$1,319,968	91.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,437,163	100.0%

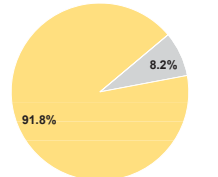
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$65,340	2.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,693,538	97.2%
Other Operating Expenses	\$12,966	0.5%
Total Operating Expenses	\$2,771,844	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Charlotte County Transit Division

2014 Annual Agency Profile

Interim Transit / Fleet Manager: Mr. Richard Kolar
941-764-4994

General Information

Urbanized Area Statistics - 2010 Census

North Port-Port Charlotte, FL
119 Square Miles
169,541 Population
199 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA; 64 Sarasota-Bradenton, FL

Service Consumption

1,420,325 Annual Passenger Miles (PMT)
124,275 Annual Unlinked Trips (UPT)
645 Average Weekday Unlinked Trips^a
86 Average Saturday Unlinked Trips^a
0 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40129
Reporter Type: Full Reporter

Service Area Statistics

231 Square Miles
169,541 Population

Service Supplied

850,679 Annual Vehicle Revenue Miles (VRM)
50,671 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

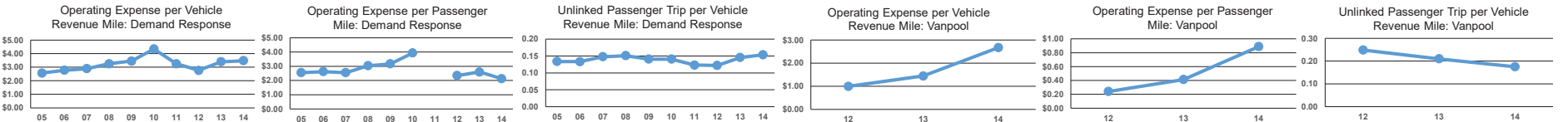
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	25	\$323,011	\$0	\$0	\$0	\$323,011
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0
Vanpool	6	-	\$0	\$0	\$0	\$0	\$0
Total	6	28	\$323,011	\$0	\$0	\$0	\$323,011

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,512,239	\$223,604	\$323,011	1,181,064	110,787	720,735	45,978	0.0	31	25	19.4%	5.0
Demand Response - Taxi	\$102,156	\$2,011	\$0	41,933	2,011	64,430	2,441	0.0	3	3	0.0%	
Vanpool	\$174,882	\$0	\$0	197,328	11,477	65,514	2,252	0.0	6	6	0.0%	3.8
Total	\$2,789,277	\$225,615	\$323,011	1,420,325	124,275	850,679	50,671	0.0	40	34	15.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.49	\$54.64	Demand Response	\$2.13	\$22.68
Demand Response - Taxi	\$1.59	\$41.85	Demand Response - Taxi	\$2.44	\$50.80
Vanpool	\$2.67	\$77.66	Vanpool	\$0.89	\$15.24
Total	\$3.28	\$55.05	Total	\$1.96	\$22.44



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$225,615	8.1%
Local Funds	\$439,623	15.8%
State Funds	\$576,551	20.7%
Federal Assistance	\$1,520,573	54.5%
Other Funds	\$26,915	1.0%
Total Operating Funds Expended	\$2,789,277	100.0%

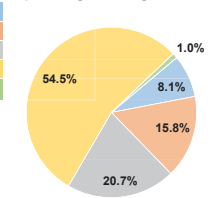
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$323,011	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$323,011	100.0%

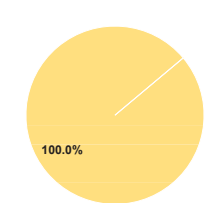
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,256,614	45.1%
Materials and Supplies	\$485,276	17.4%
Purchased Transportation	\$973,069	34.9%
Other Operating Expenses	\$74,318	2.7%
Total Operating Expenses	\$2,789,277	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Macon-Bibb County Transit Authority (MTA)

2014 Annual Agency Profile

General Manager/CEO: Mr. Richard Jones

478-803-2523

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA

98 Square Miles

137,570 Population

234 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

70 Square Miles

155,547 Population

Service Consumption

1,037,683 Annual Unlinked Trips (UPT)

Service Supplied

1,684,057 Annual Vehicle Revenue Miles (VRM)

104,790 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40130

Reporter Type: Small Systems Reporter

Financial Information

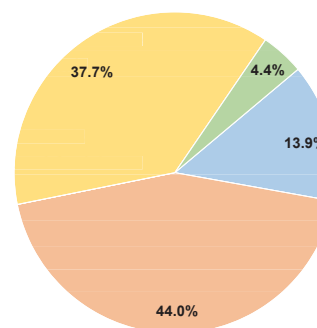
Sources of Operating Funds Expended

Fare Revenues	\$1,074,241	13.9%
Local Funds	\$3,391,836	44.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,905,775	37.7%
Other Funds	\$336,045	4.4%
Total Operating Funds Expended	\$7,707,897	100.0%

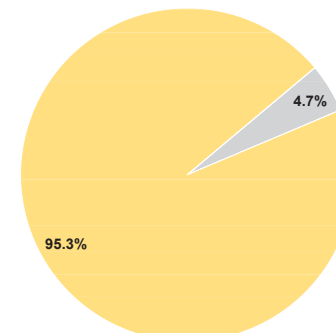
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,053	4.7%
Federal Assistance	\$723,383	95.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$759,436	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$731,987	\$61,290	\$0	31,801	271,316	20,241	3.8
Bus	22	-	\$6,975,910	\$1,012,951	\$759,436	1,005,882	1,412,741	84,549	4.5
Total	28	-	\$7,707,897	\$1,074,241	\$759,436	1,037,683	1,684,057	104,790	

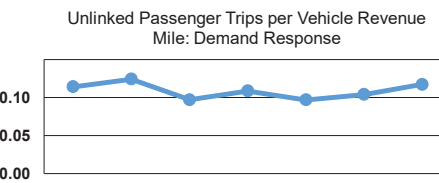
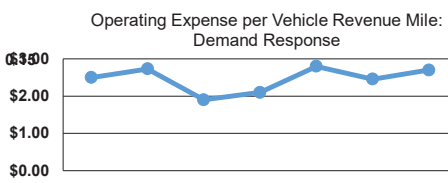
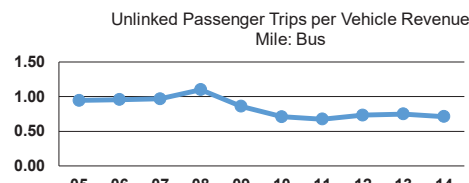
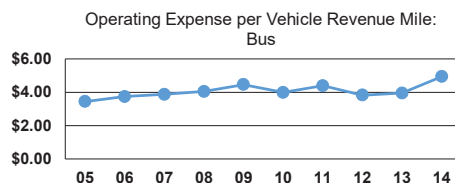
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$36.16
Bus	\$4.94	\$82.51
Total	\$4.58	\$73.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.02	0.1	1.6
Bus	\$6.94	0.7	11.9
Total	\$7.43	0.6	9.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Davidson County Transportation (DCTS)

2014 Annual Agency Profile

Director: Mr. Rex Buck
336-242-2008

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC
113 Square Miles
166,485 Population
202 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA; 95 Winston-Salem, NC

Service Area Statistics

567 Square Miles
163,770 Population

Service Consumption

217,727 Annual Unlinked Trips (UPT)

Service Supplied

487,774 Annual Vehicle Revenue Miles (VRM)
26,416 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40131

Reporter Type: Small Systems Reporter

Financial Information

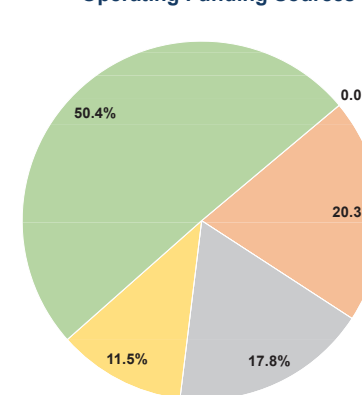
Sources of Operating Funds Expended

Fare Revenues	\$87	0.0%
Local Funds	\$302,313	20.3%
State Funds	\$264,617	17.8%
Federal Assistance	\$171,952	11.5%
Other Funds	\$751,518	50.4%
Total Operating Funds Expended	\$1,490,487	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	12	\$916,172	\$87	\$0	81,329	302,523	16,681	4.5
Bus	5	-	\$574,315	\$0	\$0	136,398	185,251	9,735	5.7
Total	8	12	\$1,490,487	\$87	\$0	217,727	487,774	26,416	

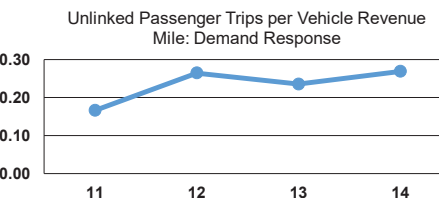
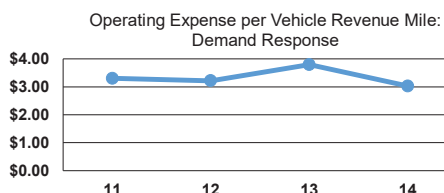
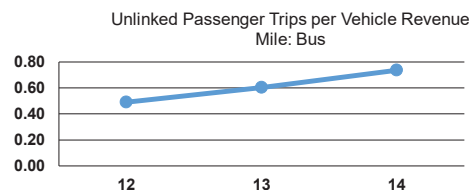
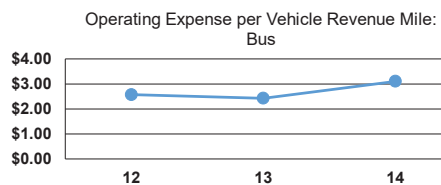
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$54.92
Bus	\$3.10	\$58.99
Total	\$3.06	\$56.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.27	0.3	4.9
Bus	\$4.21	0.7	14.0
Total	\$6.85	0.4	8.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Goldsboro-Wayne Transportation Authority (GATEWAY)

2014 Annual Agency Profile

Executive Director: Mr. Fred Fontana
919-736-1374

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Goldsboro, NC

53 Square Miles

61,054 Population

442 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

35 Square Miles

36,303 Population

Service Consumption

292,721 Annual Unlinked Trips (UPT)

Service Supplied

793,784 Annual Vehicle Revenue Miles (VRM)

50,070 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40132

Reporter Type: Small Systems Reporter

Financial Information

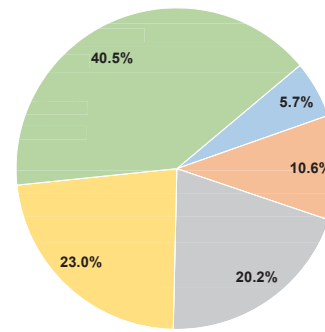
Sources of Operating Funds Expended

Fare Revenues	\$152,578	5.7%
Local Funds	\$281,567	10.6%
State Funds	\$537,596	20.2%
Federal Assistance	\$613,048	23.0%
Other Funds	\$1,079,797	40.5%
Total Operating Funds Expended	\$2,664,586	100.0%

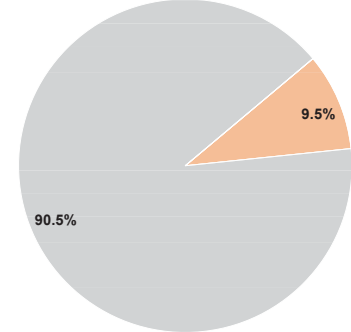
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,559	9.5%
State Funds	\$454,699	90.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$502,258	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	15	-	\$1,519,719	\$17,369	\$502,258	70,631	533,681	31,331	3.5
Bus	5	-	\$1,144,867	\$135,209	\$0	222,090	260,103	18,739	6.3
Total	20	-	\$2,664,586	\$152,578	\$502,258	292,721	793,784	50,070	

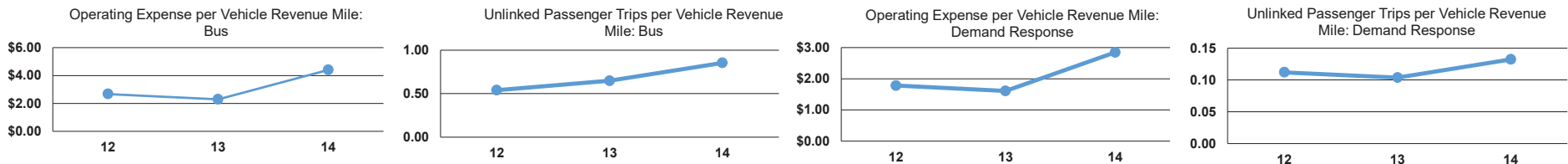
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$48.51
Bus	\$4.40	\$61.10
Total	\$3.36	\$53.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.52	0.1	2.3
Bus	\$5.16	0.9	11.9
Total	\$9.10	0.4	5.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Guilford County Transportation (GCTAMS)

2014 Annual Agency Profile

Transportation Director: Mrs Myra Thompson
336-641-3094

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greensboro, NC

185 Square Miles

311,810 Population

120 Pop. Rank out of 498 UZAs

Other UZAs Served

202 High Point, NC; 0 North Carolina Non-UZA

Service Area Statistics

52 Square Miles

248,111 Population

Service Consumption

139,308 Annual Unlinked Trips (UPT)

Service Supplied

434,236 Annual Vehicle Revenue Miles (VRM)

23,190 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40133

Reporter Type: Small Systems Reporter

Financial Information

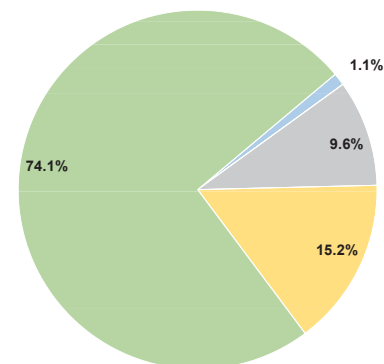
Sources of Operating Funds Expended

Fare Revenues	\$30,793	1.1%
Local Funds	\$0	0.0%
State Funds	\$261,981	9.6%
Federal Assistance	\$414,254	15.2%
Other Funds	\$2,023,344	74.1%
Total Operating Funds Expended	\$2,730,372	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	20	-	\$2,730,372	\$30,793	\$0	139,308	434,236	23,190	3.3
Total	20	-	\$2,730,372	\$30,793	\$0	139,308	434,236	23,190	

Performance Measures

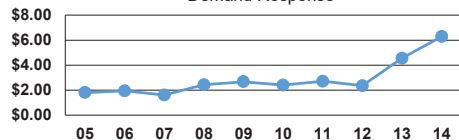
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.29	\$117.74
Total	\$6.29	\$117.74

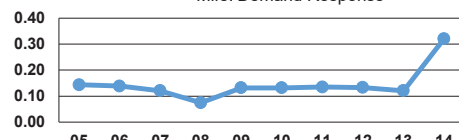
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.60	0.3	6.0
Total	\$19.60	0.3	6.0

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

42,458,877 Annual Passenger Miles (PMT)
1,692,523 Annual Unlinked Trips (UPT)
6,936 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

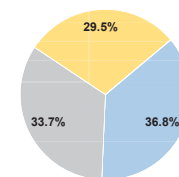
NTDID: 40135
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$9,280,025	36.8%
Local Funds	\$0	0.0%
State Funds	\$8,490,454	33.7%
Federal Assistance	\$7,448,713	29.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$25,219,192	100.0%

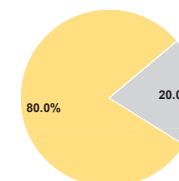
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$28,284	20.0%
Federal Assistance	\$113,132	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,416	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,637,236	15.3%
Materials and Supplies	\$3,631,062	21.1%
Purchased Transportation	\$9,340,515	54.3%
Other Operating Expenses	\$1,595,635	9.3%
Total Operating Expenses	\$17,204,448	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$8,014,744 *	

Modal Characteristics

Modal Overview

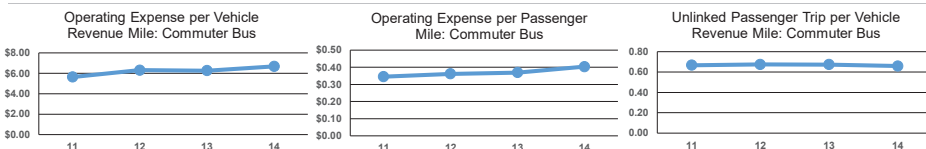
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	101	\$0	\$0	\$99,000	\$42,416	\$141,416
Total	-	101	\$0	\$0	\$99,000	\$42,416	\$141,416

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$17,144,372	\$6,257,060	\$141,416	42,458,877	1,692,523	2,566,728	100,612	0.0	133	101	24.1%	6.9
Total	\$17,144,372	\$6,257,060	\$141,416	42,458,877	1,692,523	2,566,728	100,612	0.0	133	101	24.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.68	\$170.40	Commuter Bus	\$0.40	\$10.13	0.7
Total	\$6.68	\$170.40	Total	\$0.40	\$10.13	0.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Atlanta (NTDID: 40153), and in which the data are captured in another report for mode VP/PT.

*This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: 40203), and in which the data are captured in another report for mode VP/PT.

*This agency has a purchased transportation relationship in which they buy service from Cobb County Department of Transportation Authority (NTDID: 40078), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Gwinnett County Board of Commissioners (NTDID: 40138), and in which the data are captured in another report for mode CB/PT.

Municipality of Bayamon (BPTS)

2014 Annual Agency Profile

 Mayor: Hon. Ramon Rivera
 787-787-7095

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
 65,706 Population

Service Consumption

187,698 Annual Unlinked Trips (UPT)

Service Supplied

68,148 Annual Vehicle Revenue Miles (VRM)
 14,658 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40137

Reporter Type: Small Systems Reporter

Financial Information

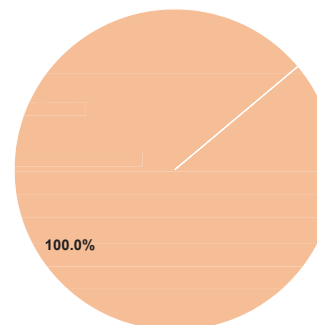
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$324,479	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$324,479	100.0%

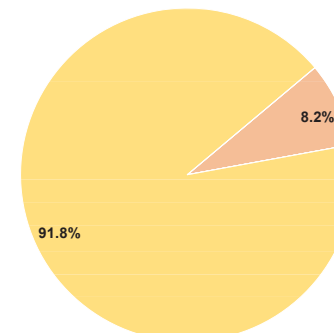
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,509	8.2%
State Funds	\$0	0.0%
Federal Assistance	\$842,272	91.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$917,781	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$76,829	\$0	\$0	2,577	16,064	1,718	5.3
Bus	6	-	\$247,650	\$0	\$917,781	185,121	52,084	12,940	8.8
Total	8	-	\$324,479	\$0	\$917,781	187,698	68,148	14,658	

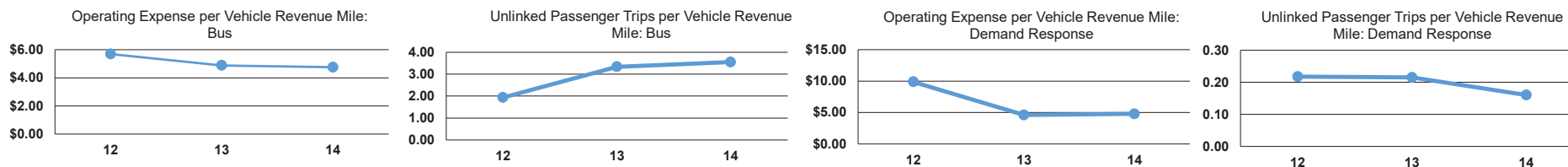
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$44.72
Bus	\$4.75	\$19.14
Total	\$4.76	\$22.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.81	0.2	1.5
Bus	\$1.34	3.6	14.3
Total	\$1.73	2.8	12.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

26,117,858 Annual Passenger Miles (PMT)
1,718,204 Annual Unlinked Trips (UPT)
6,645 Average Weekday Unlinked Trips
1,095 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40138
Reporter Type: Full Reporter

Service Area Statistics

351 Square Miles
805,321 Population

Service Supplied

2,333,546 Annual Vehicle Revenue Miles (VRM)
116,360 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

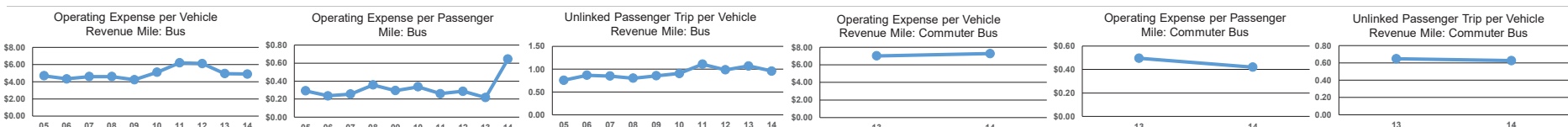
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	37 ²	\$0	\$465,246	\$93,880	\$11,584	\$570,710
Demand Response	-	6	\$0	\$116,312	\$0	\$0	\$116,312
Bus	-	22	\$0	\$426,476	\$86,659	\$10,692	\$523,827
Total	-	65	\$0	\$1,008,034	\$180,539	\$22,276	\$1,210,849

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$7,347,250 ²	\$3,130,812 ²	\$570,710	17,498,438	632,169	1,008,659	39,091	0.0	60	37 ²	38.3%	6.3
Demand Response	\$1,854,211	\$90,062	\$116,312	231,211	27,100	219,794	17,622	0.0	10	6	40.0%	4.7
Bus	\$5,404,027	\$857,041	\$523,827	8,388,209	1,058,935	1,105,093	59,647	0.0	28	22	21.4%	12.0
Total	\$14,605,488	\$4,077,915	\$1,210,849	26,117,858	1,718,204	2,333,546	116,360	0.0	98	65	33.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.28	\$187.95	\$0.42	0.6
Demand Response	\$8.44	\$105.22	\$8.02	0.1
Bus	\$4.89	\$90.60	\$0.64	1.0
Total	\$6.26	\$125.52	\$0.56	0.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,077,915 27.6%
Local Funds \$4,239,222 28.7%
State Funds \$1,435,595 9.7%
Federal Assistance \$4,302,685 29.1%
Other Funds \$713,881 4.8%
Total Operating Funds Expended \$14,769,298 100.0%

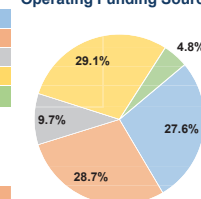
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$197,818 16.3%
State Funds \$0 0.0%
Federal Assistance \$993,586 82.1%
Other Funds \$19,445 1.6%
Total Capital Funds Expended \$1,210,849 100.0%

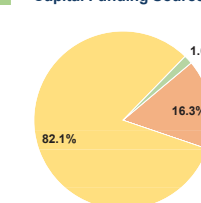
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$309,146 2.1%
Materials and Supplies \$7,648 0.1%
Purchased Transportation \$14,030,327 96.1%
Other Operating Expenses \$258,367 1.8%
Total Operating Expenses \$14,605,488 100.0%
Reconciling OE Cash Expenditures \$163,810
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Collier Area Transit (CAT)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bonita Springs, FL
187 Square Miles
310,298 Population
121 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

10,030,892 Annual Passenger Miles (PMT)
1,267,540 Annual Unlinked Trips (UPT)
3,940 Average Weekday Unlinked Trips
3,367 Average Saturday Unlinked Trips
1,686 Average Sunday Unlinked Trips

Database Information

NTDID: 40140
Reporter Type: Full Reporter

Service Area Statistics

2,025 Square Miles
323,785 Population

Service Supplied

2,212,417 Annual Vehicle Revenue Miles (VRM)
118,261 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	21	\$343,602	\$3,738	\$0	\$0	\$347,340
Bus	-	16	\$829,635	\$5,029	\$196,256	\$115,324	\$1,146,244
Total	-	37	\$1,173,237	\$8,767	\$196,256	\$115,324	\$1,493,584

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,125,860	\$212,950	\$347,340	1,287,570	86,010	976,901	51,372	0.0	23	21	8.7%	3.9
Bus	\$6,524,735	\$1,215,109	\$1,146,244	8,743,322	1,181,530	1,235,516	66,889	0.0	23	16	30.4%	5.1
Total	\$9,650,595	\$1,428,059	\$1,493,584	10,030,892	1,267,540	2,212,417	118,261	0.0	46	37	19.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$60.85
Bus	\$5.28	\$97.55
Total	\$4.36	\$81.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.43	\$36.34	0.1	1.7
Bus	\$0.75	\$5.52	1.0	17.7
Total	\$0.96	\$7.61	0.6	10.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,428,059 14.8%
Local Funds \$4,006,389 41.5%
State Funds \$1,479,813 15.3%
Federal Assistance \$2,736,334 28.4%
Other Funds \$0 0.0%
Total Operating Funds Expended \$9,650,595 100.0%

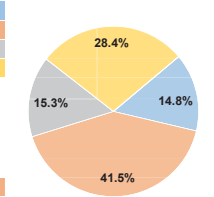
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$534,682 35.8%
State Funds \$86,434 5.8%
Federal Assistance \$816,055 54.6%
Other Funds \$56,413 3.8%
Total Capital Funds Expended \$1,493,584 100.0%

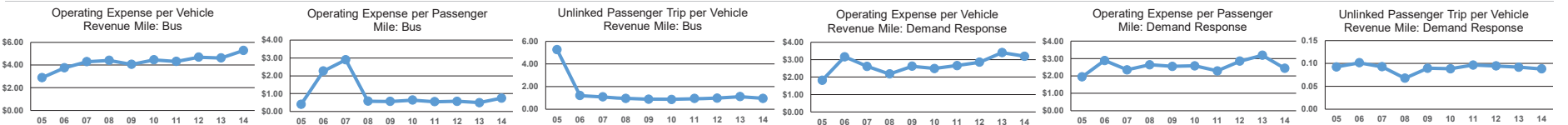
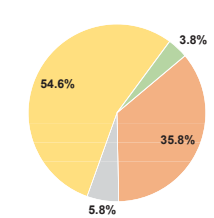
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,674,659 17.4%
Materials and Supplies \$2,210,234 22.9%
Purchased Transportation \$5,642,288 58.5%
Other Operating Expenses \$123,414 1.3%
Total Operating Expenses \$9,650,595 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Columbia, SC 29201

General Information
Urbanized Area Statistics - 2010 Census

Columbia, SC

380 Square Miles

549,777 Population

75 Pop. Rank out of 498 UZAs

Service Consumption

5,061,115 Annual Passenger Miles (PMT)

1,585,501 Annual Unlinked Trips (UPT)

5,387 Average Weekday Unlinked Trips

2,246 Average Saturday Unlinked Trips

1,604 Average Sunday Unlinked Trips

Database Information

NTDID: 40141

Reporter Type: Full Reporter

Service Area Statistics

129 Square Miles

254,000 Population

Service Supplied

1,582,140 Annual Vehicle Revenue Miles (VRM)

117,769 Annual Vehicle Revenue Hours (VRH)

41 Vehicles Operated in Maximum Service (VOMS)

62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics
Modal Overview
Vehicles Operated in Maximum Service
Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$0	\$0	\$0	\$1,690,562	\$1,690,562
Total	-	41	\$0	\$0	\$0	\$1,690,562	\$1,690,562

Operation Characteristics

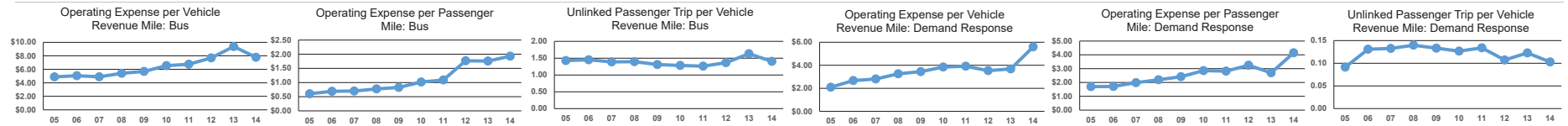
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,742,392	\$185,899	\$0	661,754	50,338	489,873	28,105	0.0	21	13	38.1%	10.0
Bus	\$8,495,944	\$1,637,087	\$1,690,562	4,399,361	1,535,163	1,092,267	89,664	0.0	41	28	31.7%	10.4
Total	\$11,238,336	\$1,822,986	\$1,690,562	5,061,115	1,585,501	1,582,140	117,769	0.0	62	41	33.9%	

Performance Measures
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.60	\$97.58
Bus	\$7.78	\$94.75
Total	\$7.10	\$95.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$54.48	0.1	1.8
Bus	\$1.93	\$5.53	1.4	17.1
Total	\$2.22	\$7.09	1.0	13.5


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

Financial Information
Sources of Operating Funds Expended

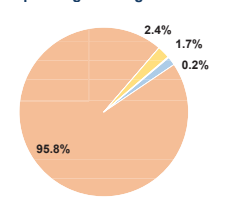
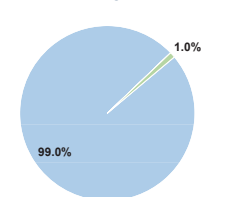
Fare Revenues	\$185,899	1.7%
Local Funds	\$10,761,980	95.8%
State Funds	\$0	0.0%
Federal Assistance	\$272,982	2.4%
Other Funds	\$17,475	0.2%
Total Operating Funds Expended	\$11,238,336	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$1,673,087	99.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$17,475	1.0%
Total Capital Funds Expended	\$1,690,562	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,420,575	12.6%
Materials and Supplies	\$1,320,059	11.7%
Purchased Transportation	\$6,971,929	62.0%
Other Operating Expenses	\$1,525,773	13.6%
Total Operating Expenses	\$11,238,336	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

Capital Funding Sources


Town of Cary (CTRAN)

2014 Annual Agency Profile

Interim Town Manager: Mr. Mike Bajorek
919-469-4003

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Raleigh, NC

518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs

Service Area Statistics

55 Square Miles
153,800 Population

Service Consumption

342,864 Annual Unlinked Trips (UPT)

Service Supplied

831,201 Annual Vehicle Revenue Miles (VRM)
55,688 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40143

Reporter Type: Small Systems Reporter

Financial Information

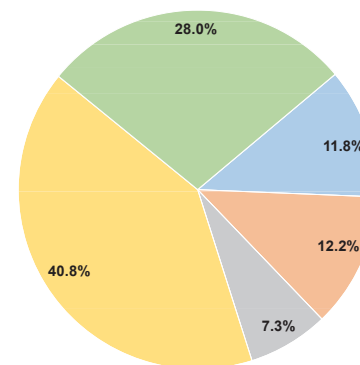
Sources of Operating Funds Expended

Fare Revenues	\$307,846	11.8%
Local Funds	\$318,859	12.2%
State Funds	\$190,616	7.3%
Federal Assistance	\$1,067,609	40.8%
Other Funds	\$733,498	28.0%
Total Operating Funds Expended	\$2,618,428	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	16	\$1,074,820	\$134,756	\$0	40,997	355,654	22,963	4.1
Bus	-	9	\$1,543,608	\$173,090	\$0	301,867	475,547	32,725	4.5
Total	-	25	\$2,618,428	\$307,846	\$0	342,864	831,201	55,688	

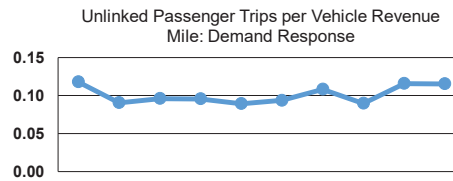
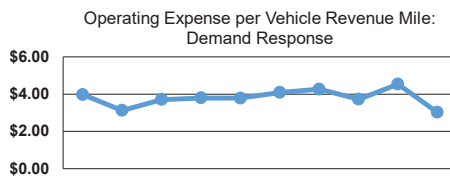
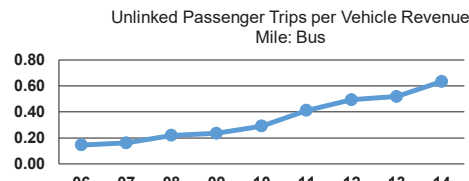
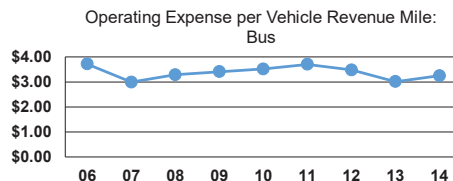
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$46.81
Bus	\$3.25	\$47.17
Total	\$3.15	\$47.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.22	0.1	1.8
Bus	\$5.11	0.6	9.2
Total	\$7.64	0.4	6.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Hall Area Transit (HAT)

2014 Annual Agency Profile

CSC Director: Mrs. Philippa Moss
770-503-3330

General Information

Urbanized Area Statistics - 2010 Census

Gainesville, GA
126 Square Miles
130,846 Population
245 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Georgia Non-UZA

Service Consumption

1,179,472 Annual Passenger Miles (PMT)
171,496 Annual Unlinked Trips (UPT)
686 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40144
Reporter Type: Full Reporter

Service Area Statistics

38 Square Miles
31,782 Population

Service Supplied

424,396 Annual Vehicle Revenue Miles (VRM)
31,000 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	-	\$156,118	\$0	\$0	\$0	\$156,118
Bus	8	-	\$630,074	\$178,515	\$5,080	\$0	\$813,669
Total	16	-	\$786,192	\$178,515	\$5,080	\$0	\$969,787

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$569,100	\$29,021	\$156,118		187,900	24,698	188,705	12,243	0.0	10	8	20.0%	4.1
Bus	\$757,020	\$80,436	\$813,669		991,572	146,798	235,691	18,757	0.0	13	8	38.5%	3.6
Total	\$1,326,120	\$109,457	\$969,787		1,179,472	171,496	424,396	31,000	0.0	23	16	30.4%	

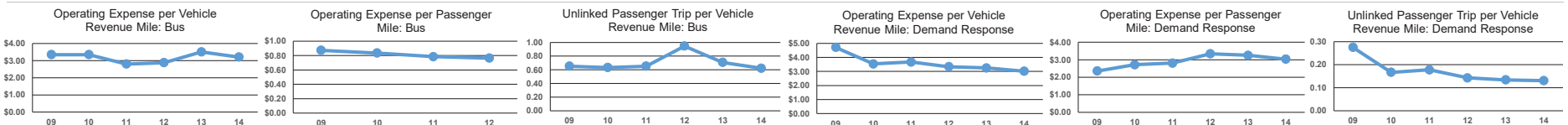
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$46.48
Bus	\$3.21	\$40.36
Total	\$3.12	\$42.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.03	\$23.04	0.1	2.0
Bus	\$0.76	\$5.16	0.6	7.8
Total	\$1.12	\$7.73	0.4	5.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

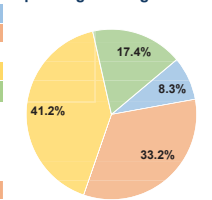
Sources of Operating Funds Expended

Fare Revenues	\$109,457	8.3%
Local Funds	\$439,676	33.2%
State Funds	\$0	0.0%
Federal Assistance	\$545,966	41.2%
Other Funds	\$231,021	17.4%
Total Operating Funds Expended	\$1,326,120	100.0%

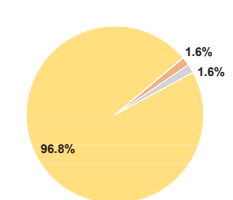
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,417	1.6%
State Funds	\$15,417	1.6%
Federal Assistance	\$938,953	96.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$969,787	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$971,267	73.2%
Materials and Supplies	\$251,433	19.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$103,420	7.8%
Total Operating Expenses	\$1,326,120	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.02	\$46.48	0.1	2.0
Bus	\$3.21	\$40.36	0.6	7.8
Total	\$3.12	\$42.78	0.4	5.5

Municipality of Manati (DCDH)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Service Area Statistics

30 Square Miles

17,833 Population

Service Consumption

58,615 Annual Unlinked Trips (UPT)

Service Supplied

30,250 Annual Vehicle Revenue Miles (VRM)

5,837 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40145

Reporter Type: Small Systems Reporter

Financial Information

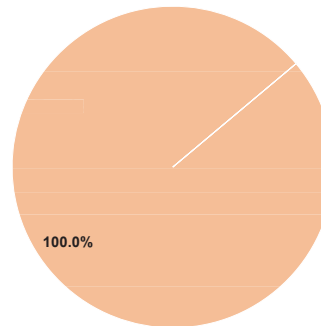
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$225,114	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$225,114	100.0%

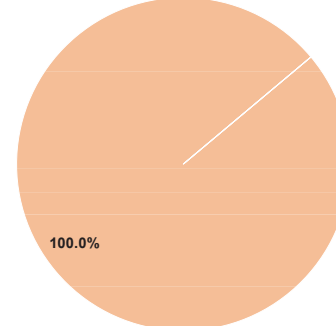
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,150	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,150	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$93,201	\$0	\$0	5,996	18,442	3,370	4.0
Bus	2	-	\$131,913	\$0	\$5,150	52,619	11,808	2,467	12.7
Total	5	-	\$225,114	\$0	\$5,150	58,615	30,250	5,837	

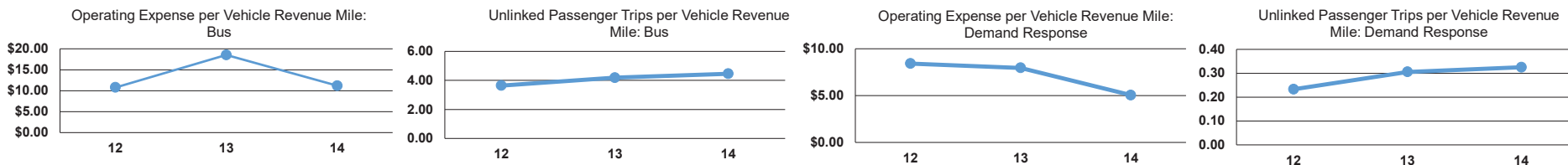
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.05	\$27.66
Bus	\$11.17	\$53.47
Total	\$7.44	\$38.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.54	0.3	1.8
Bus	\$2.51	4.5	21.3
Total	\$3.84	1.9	10.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hernando County Board of County Commissioners (The Bus)

2014 Annual Agency Profile

Assistant County Administrator: Mr. Ronald Pianta
352-754-4057

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spring Hill, FL
115 Square Miles
148,220 Population
221 Pop. Rank out of 498 UZAs

Service Area Statistics

63 Square Miles
87,136 Population

Service Consumption

105,783 Annual Unlinked Trips (UPT)

Service Supplied

345,294 Annual Vehicle Revenue Miles (VRM)
19,234 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40146

Reporter Type: Small Systems Reporter

Financial Information

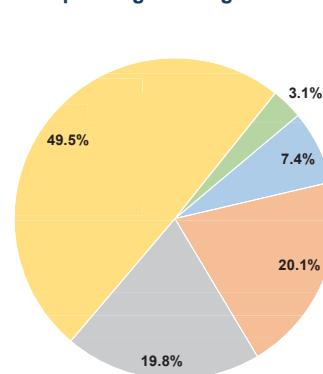
Sources of Operating Funds Expended

Fare Revenues	\$103,076	7.4%
Local Funds	\$277,884	20.1%
State Funds	\$274,052	19.8%
Federal Assistance	\$685,511	49.5%
Other Funds	\$43,453	3.1%
Total Operating Funds Expended	\$1,383,976	100.0%

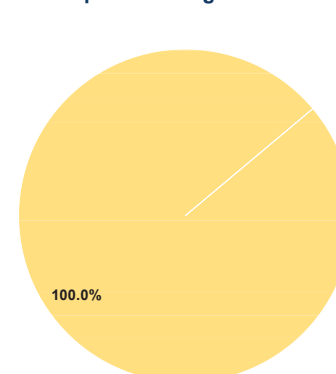
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$213,558	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$213,558	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	5	\$540,696	\$34,943	\$41,903	16,143	120,129	6,775	3.5
Bus	-	4	\$843,282	\$68,133	\$171,656	89,640	225,165	12,459	7.3
Total	-	9	\$1,383,978	\$103,076	\$213,559	105,783	345,294	19,234	

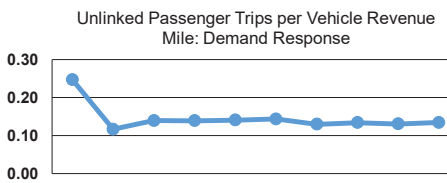
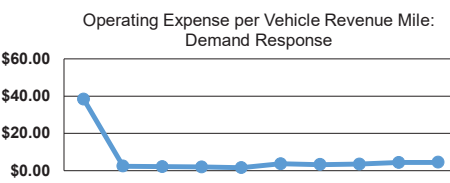
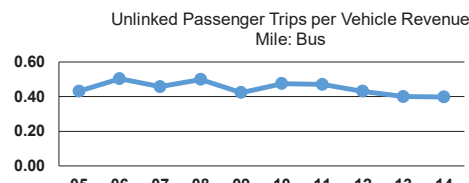
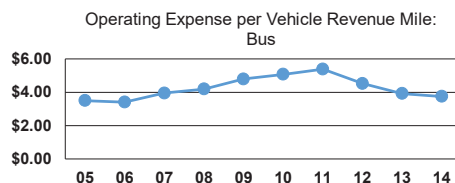
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$79.81
Bus	\$3.75	\$67.68
Total	\$4.01	\$71.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.49	0.1	2.4
Bus	\$9.41	0.4	7.2
Total	\$13.08	0.3	5.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Raleigh, NC

518 **Square Miles**
884,891 **Population**
50 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
45,000 **Population**

Service Consumption

2,917,399 **Annual Unlinked Trips (UPT)**

Service Supplied

660,997 **Annual Vehicle Revenue Miles (VRM)**
66,844 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40147

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

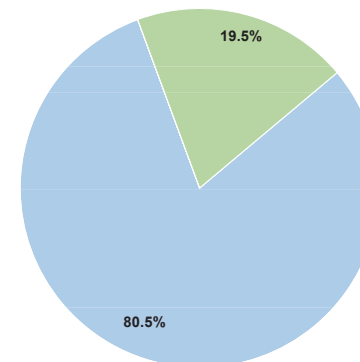
Fare Revenues	\$4,290,577	80.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,039,207	19.5%
Total Operating Funds Expended	\$5,329,784	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended
\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	29	\$5,329,784	\$4,290,577	\$0	2,917,399	660,997	66,844	6.1
Total	-	29	\$5,329,784	\$4,290,577	\$0	2,917,399	660,997	66,844	

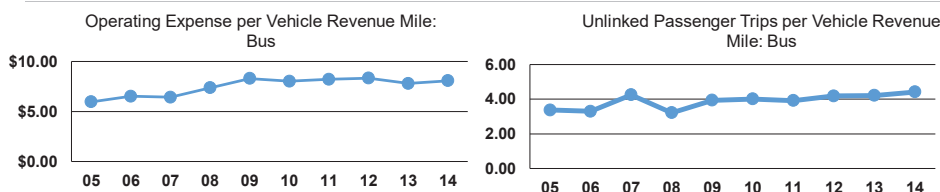
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.06	\$79.73
Total	\$8.06	\$79.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.83	4.4	43.6
Total	\$1.83	4.4	43.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
92 Square Miles
143,280 Population
229 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

146,250 Annual Passenger Miles (PMT)
55,405 Annual Unlinked Trips (UPT)
110 Average Weekday Unlinked Trips
11 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40148
Reporter Type: Full Reporter

Service Area Statistics

758 Square Miles
169,856 Population

Service Supplied

145,758 Annual Vehicle Revenue Miles (VRM)
7,396 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0
Total	30	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$391,544	\$13,281	\$0	146,250	55,405	145,758	7,396
Total	\$391,544	\$13,281	\$0	146,250	55,405	145,758	7,396

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.69	\$52.94	Demand Response
Total	\$2.69	\$52.94	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.68	\$7.07	0.4	7.5
\$2.68	\$7.07	0.4	7.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,281	3.4%
Local Funds	\$625	0.2%
State Funds	\$300,628	76.8%
Federal Assistance	\$77,010	19.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$391,544	100.0%

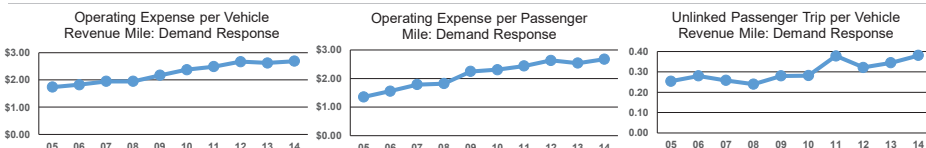
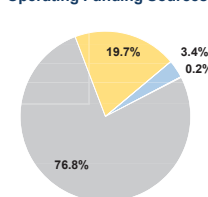
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$245,482	62.7%
Materials and Supplies	\$113,223	28.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$32,839	8.4%
Total Operating Expenses	\$391,544	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Barceloneta

2014 Annual Agency Profile

Mayor: Ms. Wanda Soler Rosario

(787) 846-3400

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florida-Imbary-Barceloneta, PR

46 Square Miles

71,747 Population

387 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles

24,816 Population

Service Consumption

122,796 Annual Unlinked Trips (UPT)

Service Supplied

157,873 Annual Vehicle Revenue Miles (VRM)

17,482 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40150

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$499,869	58.8%
State Funds	\$0	0.0%
Federal Assistance	\$350,383	41.2%
Other Funds	\$0	0.0%

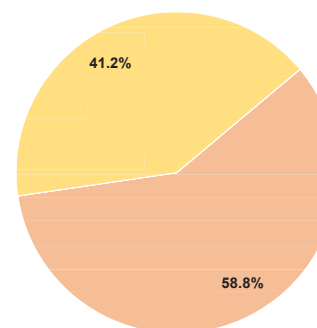
Total Operating Funds Expended \$850,252 100.0%

Sources of Capital Funds Expended

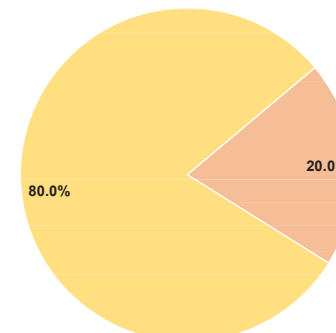
Fare Revenues	\$0	0.0%
Local Funds	\$121,099	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$484,396	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$605,495 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$280,226	\$0	\$0	11,137	57,087	7,221	6.0
Bus	6	-	\$570,025	\$0	\$605,495	111,659	100,786	10,261	5.6
Total	9	-	\$850,251	\$0	\$605,495	122,796	157,873	17,482	

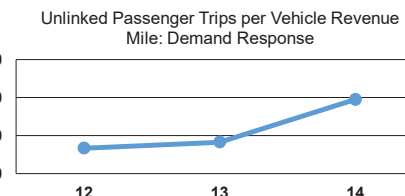
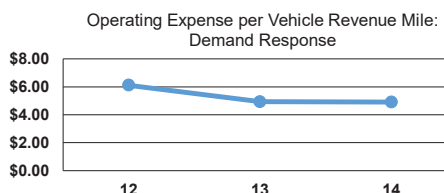
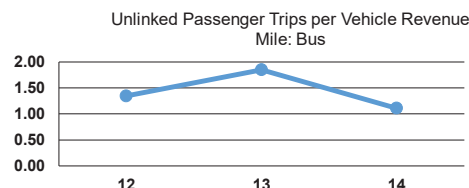
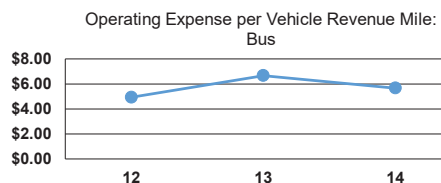
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$38.81
Bus	\$5.66	\$55.55
Total	\$5.39	\$48.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.16	0.2	1.5
Bus	\$5.11	1.1	10.9
Total	\$6.92	0.8	7.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Hatillo

2014 Annual Agency Profile

Hatillo, PR 00659

Mayor: Hon Jose Rodriguez

787-820-2037

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR

84 Square Miles
139,171 Population
232 Pop. Rank out of 498 UZAs

Service Area Statistics

42 Square Miles
39,000 Population

Service Consumption

21,380 Annual Unlinked Trips (UPT)

Service Supplied

35,176 Annual Vehicle Revenue Miles (VRM)
7,180 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40151

Reporter Type: Small Systems Reporter

Financial Information

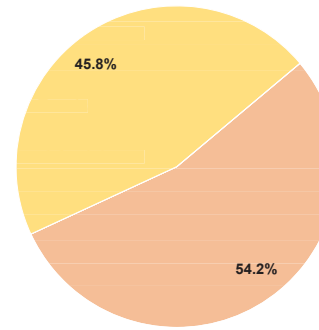
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,349	54.2%
State Funds	\$0	0.0%
Federal Assistance	\$105,816	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$231,165	100.0%

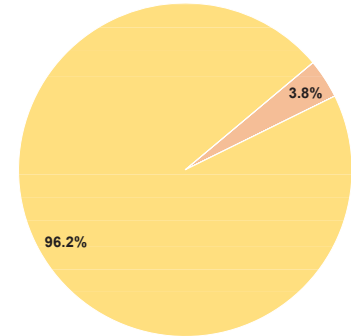
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,567	3.8%
State Funds	\$0	0.0%
Federal Assistance	\$114,733	96.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,300	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$101,707	\$0	\$0	2,420	14,738	3,340	8.3
Bus	3	-	\$129,458	\$0	\$119,300	18,960	20,438	3,840	7.3
Total	5	-	\$231,165	\$0	\$119,300	21,380	35,176	7,180	

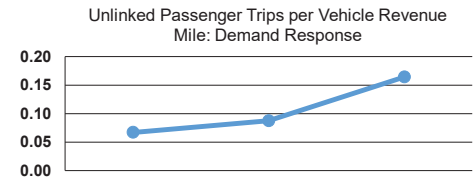
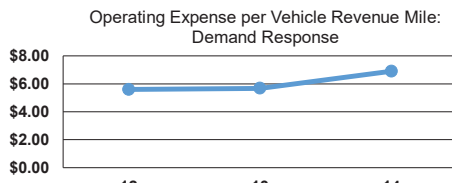
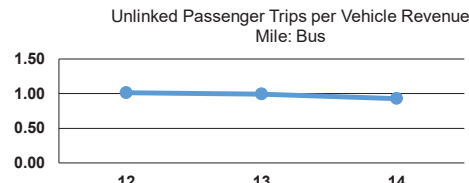
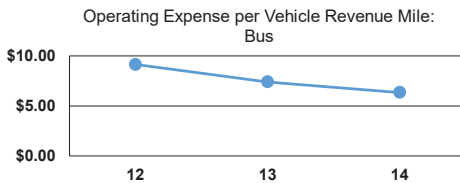
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.90	\$30.45
Bus	\$6.33	\$33.71
Total	\$6.57	\$32.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.03	0.2	0.7
Bus	\$6.83	0.9	4.9
Total	\$10.81	0.6	3.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

15,915,643 Annual Passenger Miles (PMT)
583,036 Annual Unlinked Trips (UPT)
2,304 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40152
Reporter Type: Full Reporter

Service Area Statistics

1,116 Square Miles
4,919,036 Population

Service Supplied

3,768,611 Annual Vehicle Revenue Miles (VRM)
84,741 Annual Vehicle Revenue Hours (VRH)
252 Vehicles Operated in Maximum Service (VOMS)
276 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

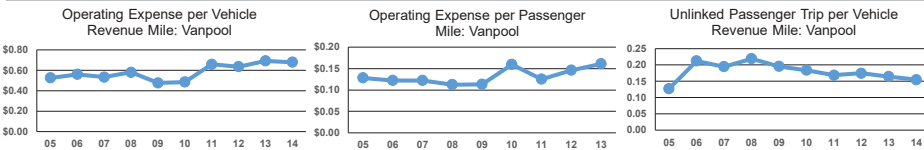
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	252 ²	- ²	\$839,292	\$0	\$0	\$0	\$839,292
Total	252	-	\$839,292	\$0	\$0	\$0	\$839,292

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$2,561,298 ²	\$2,164,828 ²	\$839,292	15,915,643	583,036	3,768,611	84,741	0.0	276	252 ²	8.7%	1.0
Total	\$2,561,298	\$2,164,828	\$839,292	15,915,643	583,036	3,768,611	84,741	0.0	276	252	8.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.68	\$30.23	Vanpool	\$0.16	\$4.39	0.2
Total	\$0.68	\$30.23	Total	\$0.16	\$4.39	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

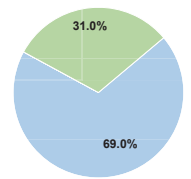
³This agency has a purchased transportation relationship in which they sell service to Miami-Dade Transit (NTDID: 40034), and in which the data are captured in this report for mode VP/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,164,828	69.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$971,708	31.0%
Total Operating Funds Expended	\$3,136,536	100.0%

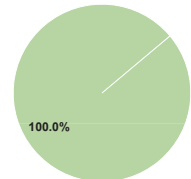
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$839,292	100.0%
Total Capital Funds Expended	\$839,292	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$874,465	34.1%
Materials and Supplies	\$832,933	32.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$853,900	33.3%
Total Operating Expenses	\$2,561,298	100.0%
Reconciling OE Cash Expenditures	\$575,238	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs
Other UZAs Served
481 Cartersville, GA; 444 Rome, GA; 0 Georgia Non-UZA

Service Consumption

25,795,441 Annual Passenger Miles (PMT)
719,140 Annual Unlinked Trips (UPT)
2,844 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

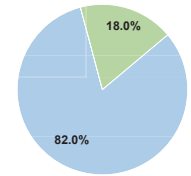
NTDID: 40153
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,191,367	82.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$702,747	18.0%
Total Operating Funds Expended	\$3,894,114	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$1,187,337	32.3%
Materials and Supplies	\$1,302,860	35.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,186,355	32.3%
Total Operating Expenses	\$3,676,552	100.0%
Reconciling OE Cash Expenditures	\$217,562	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

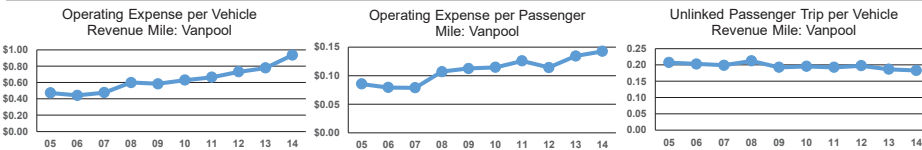
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	260 ²	- ²	\$0	\$0	\$0	\$0	\$0
Total	260	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$3,676,552 ²	\$3,191,367 ²	\$0	25,795,441	719,140	3,927,438	94,092	0.0	312	260 ²	16.7%	1.0
Total	\$3,676,552	\$3,191,367	\$0	25,795,441	719,140	3,927,438	94,092	0.0	312	260	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.94	\$39.07	Vanpool	\$0.14	\$5.11	0.2
Total	\$0.94	\$39.07	Total	\$0.14	\$5.11	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

St Johns County, Florida, Board of County Commissioners (St Johns County)

2014 Annual Agency Profile

CEO: Ms. Suzanne Konchan
(904) 209-0712

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Augustine, FL
43 Square Miles
69,173 Population
399 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

600 Square Miles
195,823 Population

Service Consumption

278,412 Annual Unlinked Trips (UPT)

Service Supplied

583,569 Annual Vehicle Revenue Miles (VRM)
33,499 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40155

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$148,372	9.4%
Local Funds	\$276,489	17.5%
State Funds	\$279,784	17.7%
Federal Assistance	\$808,781	51.2%
Other Funds	\$67,415	4.3%

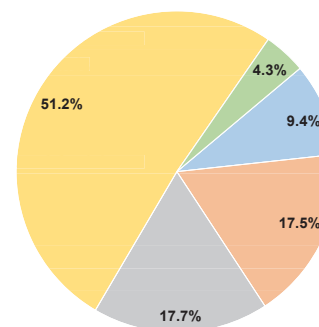
Total Operating Funds Expended \$1,580,841 100.0%

Sources of Capital Funds Expended

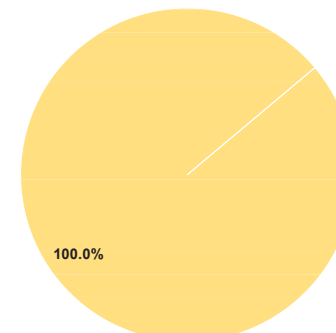
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$443,172	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$443,172 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	7	\$648,243	\$50,606	\$208,140	19,010	103,058	10,289	
Bus	-	7	\$932,598	\$97,766	\$235,032	259,402	480,511	23,210	2.4
Total	-	14	\$1,580,841	\$148,372	\$443,172	278,412	583,569	33,499	

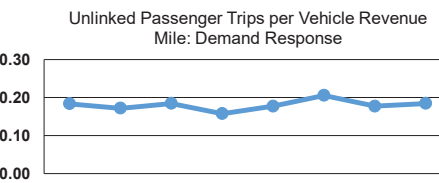
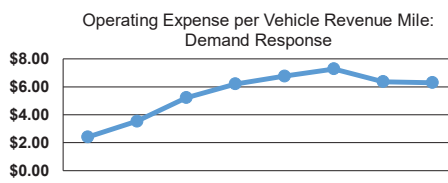
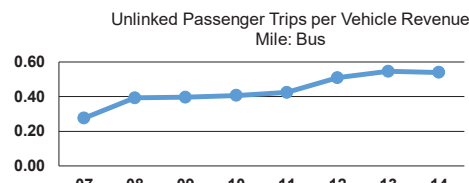
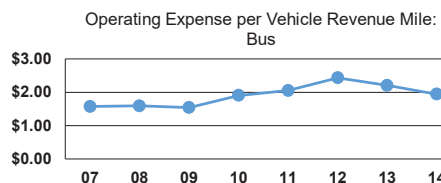
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.29	\$63.00
Bus	\$1.94	\$40.18
Total	\$2.71	\$47.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.10	0.2	1.8
Bus	\$3.60	0.5	11.2
Total	\$5.68	0.5	8.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lower Savannah COG (LSCOG)

2014 Annual Agency Profile

Executive Director: Dr. William Molnar
803-649-7981

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC

260 **Square Miles**

386,787 **Population**

98 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 40156

Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$0

Local Funds \$0

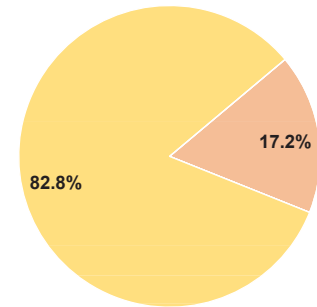
State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Operating Funds Expended \$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$10,022 17.2%

State Funds \$0 0.0%

Federal Assistance \$48,338 82.8%

Other Funds \$0 0.0%

Total Capital Funds Expended \$58,360 100.0%

Lake County Board of County Commissioners (LCBOCC)

2014 Annual Agency Profile

County Manager: Mr. David Heath
352-343-9888

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL
94 Square Miles
131,337 Population
244 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA; 279 Lady Lake-The Villages, FL; 32 Orlando, FL

Service Consumption

4,488,988 Annual Passenger Miles (PMT)
461,006 Annual Unlinked Trips (UPT)
1,776 Average Weekday Unlinked Trips
119 Average Saturday Unlinked Trips
52 Average Sunday Unlinked Trips

Database Information

NTDID: 40158
Reporter Type: Full Reporter

Service Area Statistics

71 Square Miles
97,497 Population

Service Supplied

1,760,840 Annual Vehicle Revenue Miles (VRM)
108,489 Annual Vehicle Revenue Hours (VRH)
56 Vehicles Operated in Maximum Service (VOMS)
89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

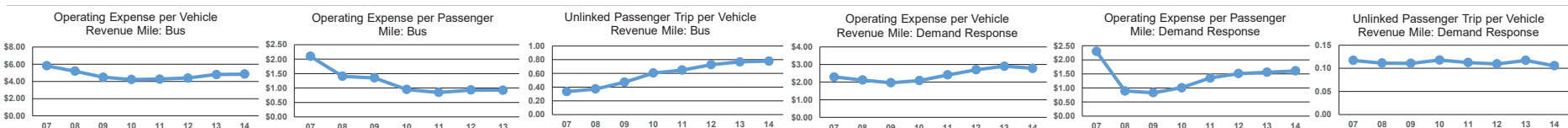
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	49	\$482,287	\$45,690	\$0	\$0	\$527,977
Bus	-	7	\$0	\$0	\$21,365	\$0	\$21,365
Total	-	56	\$482,287	\$45,690	\$21,365	\$0	\$549,342

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,768,080	\$94,075	\$527,977	2,349,535	142,635	1,352,734	85,294	0.0	77	49	36.4%	5.1
Bus	\$1,977,646	\$142,765	\$21,365	2,139,453	318,371	408,106	23,195	0.0	12	7	41.7%	5.9
Total	\$5,745,726	\$236,840	\$549,342	4,488,988	461,006	1,760,840	108,489	0.0	89	56	37.1%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$2.79	Demand Response	\$1.60
Bus	\$4.85	Bus	\$0.92
Total	\$3.26	Total	\$1.28



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$236,841 4.0%
Local Funds \$661,715 11.2%
State Funds \$2,524,491 42.9%
Federal Assistance \$2,380,877 40.5%
Other Funds \$80,605 1.4%

Total Operating Funds Expended \$5,884,529 100.0%

Sources of Capital Funds Expended

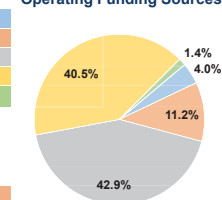
Fare Revenues \$0 0.0%
Local Funds \$56,059 10.2%
State Funds \$61,501 11.2%
Federal Assistance \$431,782 78.6%
Other Funds \$0 0.0%

Total Capital Funds Expended \$549,342 100.0%

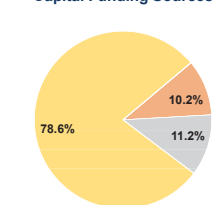
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$842,313 14.7%
Materials and Supplies \$1,656,705 28.8%
Purchased Transportation \$3,169,634 55.2%
Other Operating Expenses \$77,074 1.3%
Total Operating Expenses \$5,745,726 100.0%
Reconciling OE Cash Expenditures \$1,648
Purchased Transportation (Reported Separately) \$137,155 *

Operating Funding Sources



Capital Funding Sources



Regional Transportation Authority (RTA)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Stephen Bland
615-862-6262

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs
Other UZAs Served
241 Murfreesboro, TN; 0 Tennessee Non-UZA; 208 Clarksville, TN-KY

Service Consumption

13,838,105 Annual Passenger Miles (PMT)
619,589 Annual Unlinked Trips (UPT)
2,443 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40159
Reporter Type: Full Reporter

Service Area Statistics

750 Square Miles
1,583,115 Population

Service Supplied

1,445,779 Annual Vehicle Revenue Miles (VRM)
36,110 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

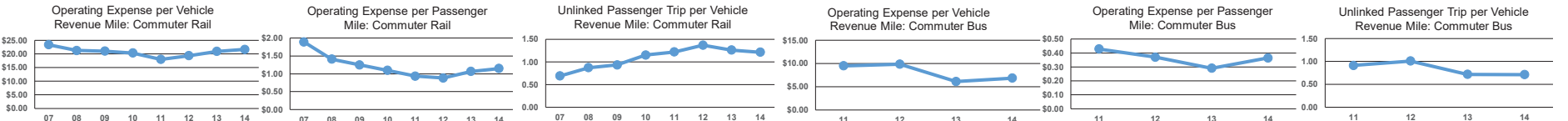
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	16	\$0	\$0	\$138,575	\$0	\$138,575
Commuter Rail	-	7	\$0	\$1,101,934	\$0	\$0	\$1,101,934
Vanpool	-	54	\$0	\$0	\$0	\$0	\$0
Total	-	77	\$0	\$1,101,934	\$138,575	\$0	\$1,240,509

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,908,343	\$935,880	\$138,575	5,240,653	197,963	278,273	9,498	0.0	17	16	5.9%	29.0
Commuter Rail	\$4,332,322	\$691,698	\$1,101,934	3,776,278	243,133	199,870	6,578	62.8	15	7	53.3%	29.0
Vanpool	\$865,464	\$621,838	\$0	4,821,174	178,493	967,636	20,034	0.0	70	54	22.9%	4.5
Total	\$7,106,129	\$2,249,416	\$1,240,509	13,838,105	619,589	1,445,779	36,110	62.8	102	77	24.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.86	\$200.92	\$0.36	0.7
Commuter Rail	\$21.68	\$658.61	\$1.15	1.2
Vanpool	\$0.89	\$43.20	\$0.18	0.2
Total	\$4.92	\$196.79	\$0.51	0.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,249,416 24.4%
Local Funds \$2,547,239 27.6%
State Funds \$1,196,560 13.0%
Federal Assistance \$3,005,576 32.6%
Other Funds \$219,646 2.4%
Total Operating Funds Expended \$9,218,437 100.0%

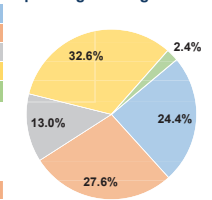
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$137,909 11.1%
State Funds \$110,194 8.9%
Federal Assistance \$992,406 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,240,509 100.0%

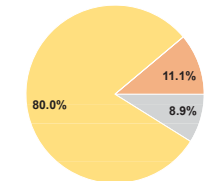
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,186,527 16.7%
Materials and Supplies \$830,742 11.7%
Purchased Transportation \$4,429,246 62.3%
Other Operating Expenses \$659,614 9.3%
Total Operating Expenses \$7,106,129 100.0%
Reconciling OE Cash Expenditures \$841,238
Purchased Transportation (Reported Separately) \$1,271,070 *

Operating Funding Sources



Capital Funding Sources



Municipality of Camuy

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR

84 Square Miles

139,171 Population

232 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

9 Square Miles

35,000 Population

Service Consumption

27,256 Annual Unlinked Trips (UPT)

Service Supplied

26,997 Annual Vehicle Revenue Miles (VRM)

3,120 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40160

Reporter Type: Small Systems Reporter

Financial Information

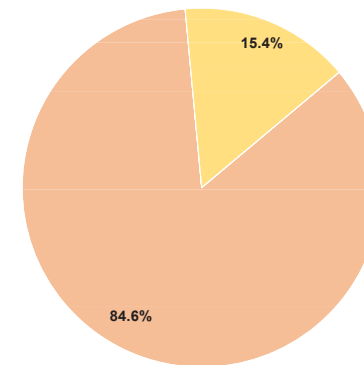
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$81,765	84.6%
State Funds	\$0	0.0%
Federal Assistance	\$14,839	15.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$96,604	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$43,563	\$0	\$0	1,419	11,331	1,300	5.8
Bus	4	-	\$53,041	\$0	\$0	25,837	15,666	1,820	4.0
Total	8	-	\$96,604	\$0	\$0	27,256	26,997	3,120	

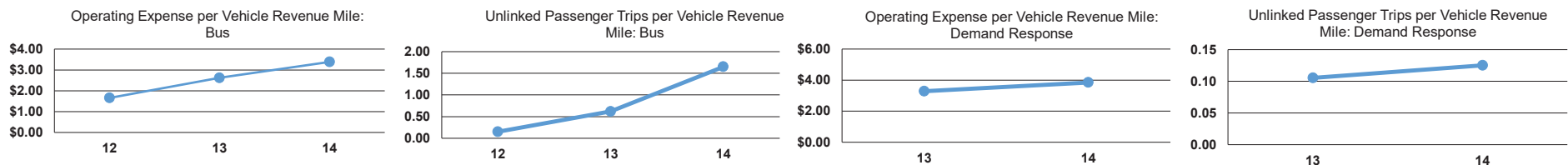
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$33.51
Bus	\$3.39	\$29.14
Total	\$3.58	\$30.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.70	0.1	1.1
Bus	\$2.05	1.6	14.2
Total	\$3.54	1.0	8.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cherokee County Board of Commissioners (CATS)

2014 Annual Agency Profile

County Manager: Mr. Jerry Cooper

678-493-6001

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

18 Square Miles
19,158 Population

Service Consumption

80,948 Annual Unlinked Trips (UPT)

Service Supplied

294,763 Annual Vehicle Revenue Miles (VRM)
19,480 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40161

Reporter Type: Small Systems Reporter

Financial Information

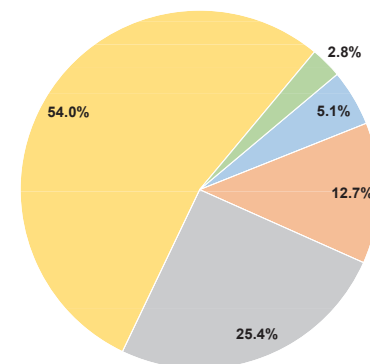
Sources of Operating Funds Expended

Fare Revenues	\$47,011	5.1%
Local Funds	\$117,524	12.7%
State Funds	\$235,187	25.4%
Federal Assistance	\$499,471	54.0%
Other Funds	\$26,180	2.8%
Total Operating Funds Expended	\$925,373	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	10	-	\$742,430	\$26,180	\$0	49,674	234,264	16,092	2.0
Bus	2	-	\$182,943	\$20,831	\$0	31,274	60,499	3,388	4.0
Total	12	-	\$925,373	\$47,011	\$0	80,948	294,763	19,480	

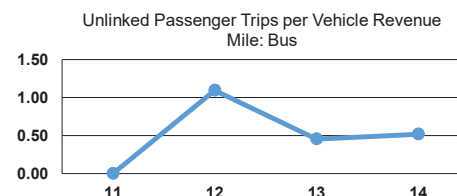
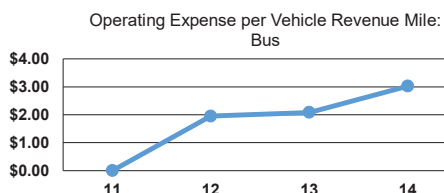
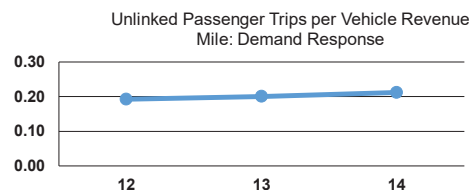
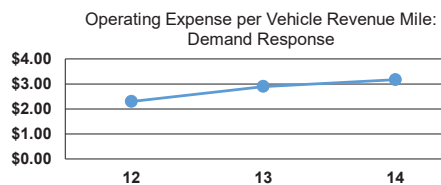
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$46.14
Bus	\$3.02	\$54.00
Total	\$3.14	\$47.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.95	0.2	3.1
Bus	\$5.85	0.5	9.2
Total	\$11.43	0.3	4.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Franklin Transit Authority (FTA)

2014 Annual Agency Profile

Executive Director: Ms. Debbie Henry
615-628-0264

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
62,608 Population

Service Consumption

75,579 Annual Unlinked Trips (UPT)

Service Supplied

285,369 Annual Vehicle Revenue Miles (VRM)
23,615 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40162

Reporter Type: Small Systems Reporter

Financial Information

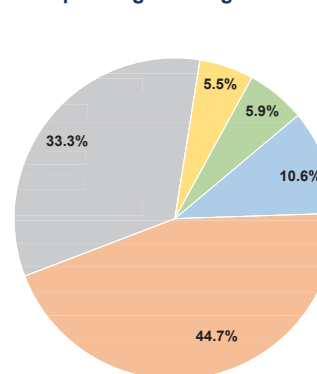
Sources of Operating Funds Expended

Fare Revenues	\$79,341	10.6%
Local Funds	\$335,099	44.7%
State Funds	\$249,649	33.3%
Federal Assistance	\$40,938	5.5%
Other Funds	\$44,432	5.9%
Total Operating Funds Expended	\$749,459	100.0%

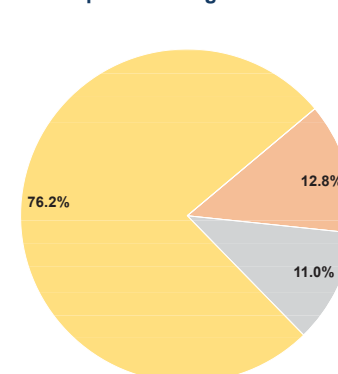
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$109,838	12.8%
State Funds	\$94,975	11.0%
Federal Assistance	\$655,392	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$860,205	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	4	\$398,520	\$54,202	\$489,414	25,681	150,749	13,235	3.6
Bus	-	3	\$350,939	\$25,139	\$370,791	49,898	134,620	10,380	4.0
Total	-	7	\$749,459	\$79,341	\$860,205	75,579	285,369	23,615	

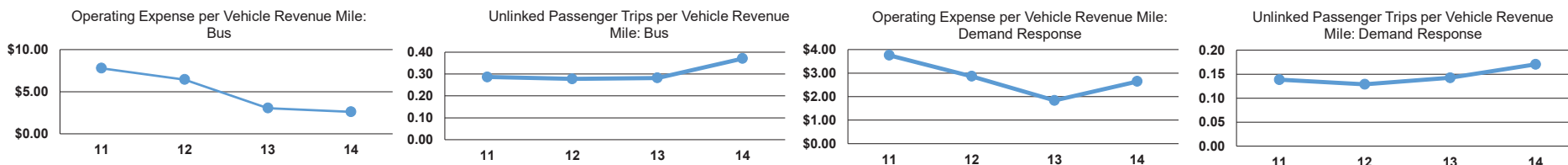
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$30.11
Bus	\$2.61	\$33.81
Total	\$2.63	\$31.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.2	1.9
Bus	\$7.03	0.4	4.8
Total	\$9.92	0.3	3.2


¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode DR/PT.

Municipality of Fajardo (Municipio de Fajardo)

2014 Annual Agency Profile

Director of Federal Affairs: Ms. Mabel Nieves

787-863-4115

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fajardo, PR

51 Square Miles
85,225 Population
339 Pop. Rank out of 498 UZAs

Service Area Statistics

1 Square Miles
300 Population

Service Consumption

60,270 Annual Unlinked Trips (UPT)

Service Supplied

38,285 Annual Vehicle Revenue Miles (VRM)
5,691 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40164

Reporter Type: Small Systems Reporter

Financial Information

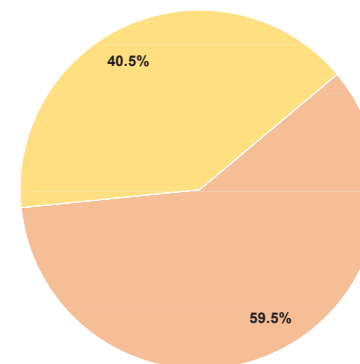
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$143,470	59.5%
State Funds	\$0	0.0%
Federal Assistance	\$97,597	40.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$241,067	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$127,428	\$0	\$0	13,230	25,578	2,825	5.8
Bus	3	-	\$113,639	\$0	\$0	47,040	12,707	2,866	7.3
Total	7	-	\$241,067	\$0	\$0	60,270	38,285	5,691	

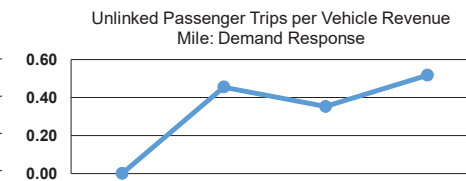
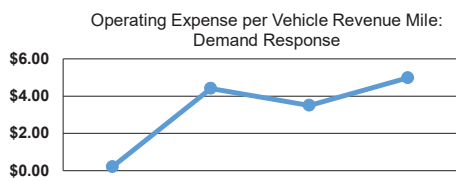
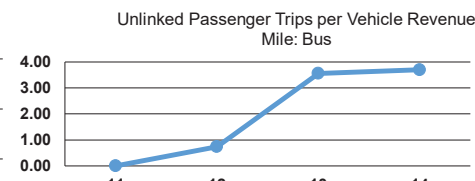
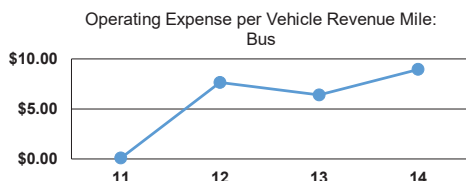
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$45.11
Bus	\$8.94	\$39.65
Total	\$6.30	\$42.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.63	0.5	4.7
Bus	\$2.42	3.7	16.4
Total	\$4.00	1.6	10.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Juncos (STJ)

2014 Annual Agency Profile

Mayor: Hon Alfredo Alejandro Carrion

787-734-4443

Juncos, PR 00777

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Service Area Statistics

27 Square Miles

37,000 Population

Service Consumption

66,752 Annual Unlinked Trips (UPT)

Service Supplied

46,185 Annual Vehicle Revenue Miles (VRM)

7,050 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40165

Reporter Type: Small Systems Reporter

Financial Information

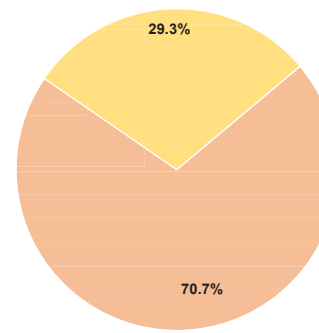
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$166,184	70.7%
State Funds	\$0	0.0%
Federal Assistance	\$68,850	29.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$235,034	100.0%

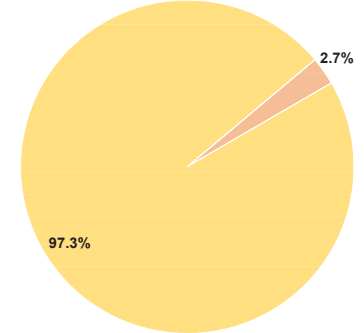
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,324	2.7%
State Funds	\$0	0.0%
Federal Assistance	\$188,901	97.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$194,225	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$89,606	\$0	\$0	1,034	18,343	1,226	6.0
Bus	5	-	\$145,428	\$0	\$194,225	65,718	27,842	5,824	3.0
Total	7	-	\$235,034	\$0	\$194,225	66,752	46,185	7,050	

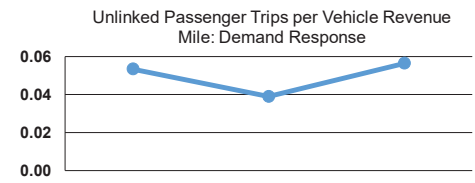
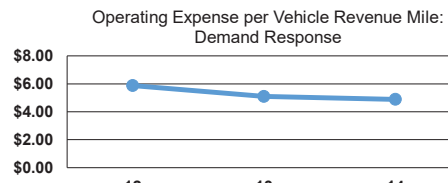
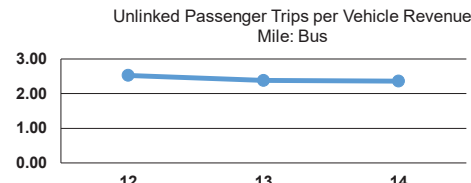
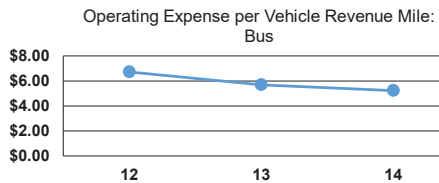
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$73.09
Bus	\$5.22	\$24.97
Total	\$5.09	\$33.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$86.66	0.1	0.8
Bus	\$2.21	2.4	11.3
Total	\$3.52	1.4	9.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Jacksonville (Jacksonville Transit)

2014 Annual Agency Profile

Deputy City Manager: Mr. Ronald Massey
910 938 5200

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC

71 Square Miles
105,419 Population
294 Pop. Rank out of 498 UZAs

Service Area Statistics

47 Square Miles
70,145 Population

Service Consumption

117,998 Annual Unlinked Trips (UPT)

Service Supplied

309,429 Annual Vehicle Revenue Miles (VRM)
18,338 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40166

Reporter Type: Small Systems Reporter

Financial Information

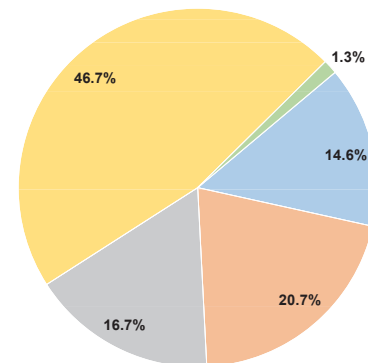
Sources of Operating Funds Expended

Fare Revenues	\$137,689	14.6%
Local Funds	\$195,879	20.7%
State Funds	\$158,170	16.7%
Federal Assistance	\$441,049	46.7%
Other Funds	\$12,137	1.3%
Total Operating Funds Expended	\$944,924	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	2	\$69,740	\$13,732	\$0	4,795	31,095	2,021	
Bus	-	9	\$875,184	\$123,957	\$0	113,203	278,334	16,317	5.4
Total	-	11	\$944,924	\$137,689	\$0	117,998	309,429	18,338	

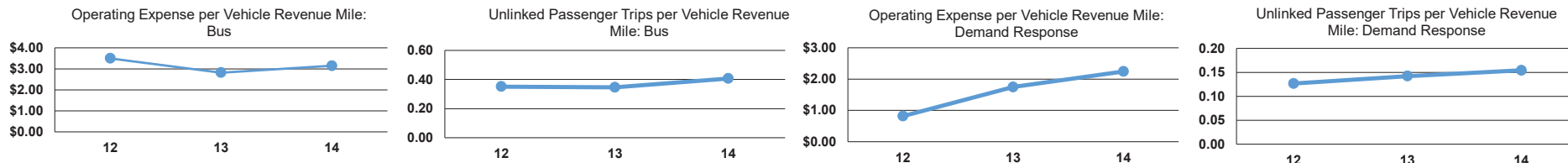
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$34.51
Bus	\$3.14	\$53.64
Total	\$3.05	\$51.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.54	0.2	2.4
Bus	\$7.73	0.4	6.9
Total	\$8.01	0.4	6.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Concord Kannapolis Area Transit (Rider Transit)

2014 Annual Agency Profile

Transit Manager: Mr. LJ Weslowski
704-920-5878

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
180 Square Miles
214,881 Population
167 Pop. Rank out of 498 UZAs

Service Area Statistics

63 Square Miles
95,043 Population

Service Consumption

470,015 Annual Unlinked Trips (UPT)

Service Supplied

597,289 Annual Vehicle Revenue Miles (VRM)
33,873 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40167

Reporter Type: Small Systems Reporter

Financial Information

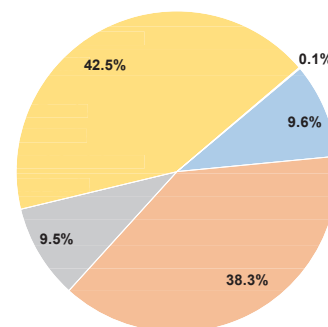
Sources of Operating Funds Expended

Fare Revenues	\$289,093	9.6%
Local Funds	\$1,154,309	38.3%
State Funds	\$286,835	9.5%
Federal Assistance	\$1,283,661	42.5%
Other Funds	\$3,077	0.1%
Total Operating Funds Expended	\$3,016,975	100.0%

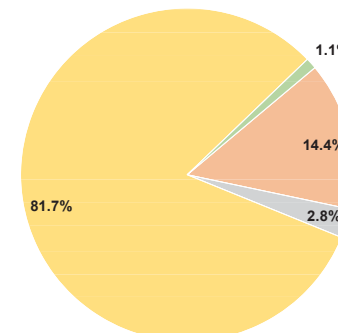
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$811,602	14.4%
State Funds	\$159,169	2.8%
Federal Assistance	\$4,595,187	81.7%
Other Funds	\$60,210	1.1%
Total Capital Funds Expended	\$5,626,168	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	7	\$3,016,975	\$289,093	\$5,626,168	470,015	597,289	33,873	1.7
Total	-	7	\$3,016,975	\$289,093	\$5,626,168	470,015	597,289	33,873	

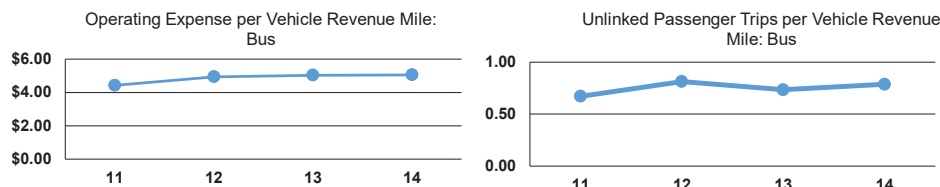
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.05	\$89.07
Total	\$5.05	\$89.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.42	0.8	13.9
Total	\$6.42	0.8	13.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Planning Commission of Greater Birmingham (RPCGB)

2014 Annual Agency Profile

Executive Director: Mr. Charles Ball
205-251-8139

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
530 Square Miles
749,495 Population
55 Pop. Rank out of 498 UZAs

Other UZAs Served

233 Tuscaloosa, AL; 0 Alabama Non-UZA; 142 Montgomery, AL; 426 Gadsden, AL

Service Area Statistics

392 Square Miles
663,615 Population

Service Consumption

4,799,149 Annual Passenger Miles (PMT)
96,130 Annual Unlinked Trips (UPT)
373 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

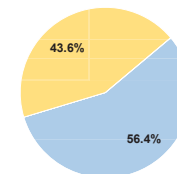
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Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percent
Fare Revenues	\$380,593	56.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$293,694	43.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$674,287	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense	Amount	Percent
Salary, Wages, Benefits	\$53,010	8.8%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$532,278	88.5%
Other Operating Expenses	\$16,164	2.7%
Total Operating Expenses	\$601,452	100.0%
Reconciling OE Cash Expenditures	\$72,834	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

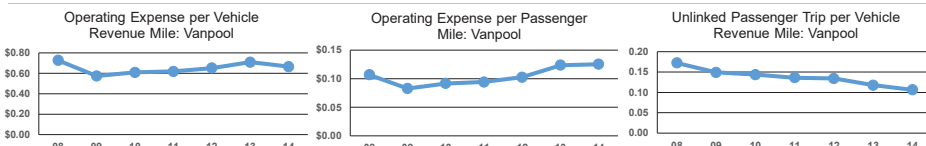
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	36	\$0	\$0	\$0	\$0	\$0
Total	-	36	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$601,452	\$492,029	\$0	4,799,149	96,130	904,357	19,242	0.0	36	36	0.0%	1.6
Total	\$601,452	\$492,029	\$0	4,799,149	96,130	904,357	19,242	0.0	36	36	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.67	\$31.26	Vanpool	\$0.13	\$6.26	0.1
Total	\$0.67	\$31.26	Total	\$0.13	\$6.26	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southeast Tennessee Human Resource Agency (CUATs Div)

2014 Annual Agency Profile

Assistant Executive Director: Mr. Chris Kleehammer
423-949-2191

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cleveland, TN

55 Square Miles
66,777 Population
414 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
66,333 Population

Service Consumption

122,978 Annual Unlinked Trips (UPT)

Service Supplied

336,968 Annual Vehicle Revenue Miles (VRM)
28,716 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40170

Reporter Type: Small Systems Reporter

Financial Information

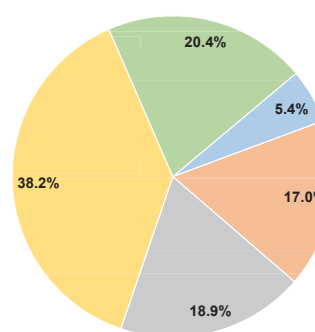
Sources of Operating Funds Expended

Fare Revenues	\$56,637	5.4%
Local Funds	\$177,000	17.0%
State Funds	\$196,769	18.9%
Federal Assistance	\$397,946	38.2%
Other Funds	\$212,411	20.4%
Total Operating Funds Expended	\$1,040,763	100.0%

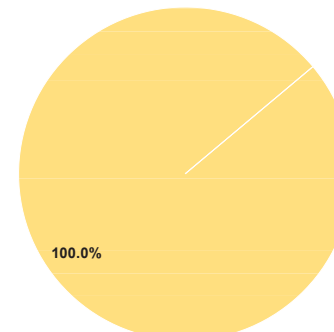
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$238,178	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$238,178	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	12	-	\$454,835	\$22,840	\$92,399	24,578	139,280	12,791	3.2
Bus	5	-	\$585,928	\$33,797	\$145,779	98,400	197,688	15,925	5.3
Total	17	-	\$1,040,763	\$56,637	\$238,178	122,978	336,968	28,716	

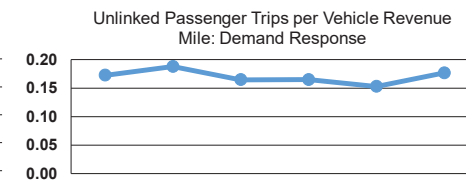
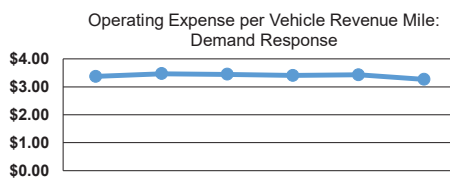
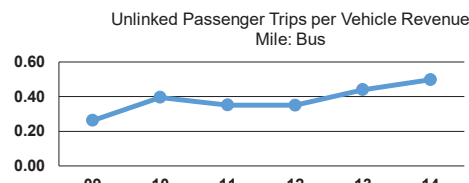
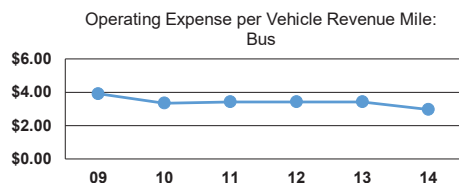
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$35.56
Bus	\$2.96	\$36.79
Total	\$3.09	\$36.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.51	0.2	1.9
Bus	\$5.95	0.5	6.2
Total	\$8.46	0.4	4.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information
Urbanized Area Statistics - 2010 Census

Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption

2,090,381 Annual Passenger Miles (PMT)
166,304 Annual Unlinked Trips (UPT)
603 Average Weekday Unlinked Trips
123 Average Saturday Unlinked Trips
48 Average Sunday Unlinked Trips

Database Information

NTDID: 40171
Reporter Type: Full Reporter

Service Area Statistics

239 Square Miles
331,989 Population

Service Supplied

1,720,221 Annual Vehicle Revenue Miles (VRM)
78,785 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	41	-	\$581,980	\$0	\$0	\$0	\$581,980
Total	41	-	\$581,980	\$0	\$0	\$0	\$581,980

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,447,149	\$2,114,132	\$581,980	2,090,381	166,304	1,720,221	78,785	0.0	71	41	42.3%	4.4
Total	\$3,447,149	\$2,114,132	\$581,980	2,090,381	166,304	1,720,221	78,785	0.0	71	41	42.3%	

Performance Measures
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.00	\$43.75	Demand Response
Total	\$2.00	\$43.75	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.65	\$20.73	0.1	2.1
\$1.65	\$20.73	0.1	2.1

Financial Information
Sources of Operating Funds Expended

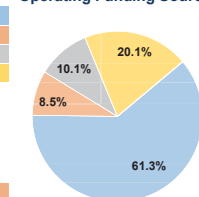
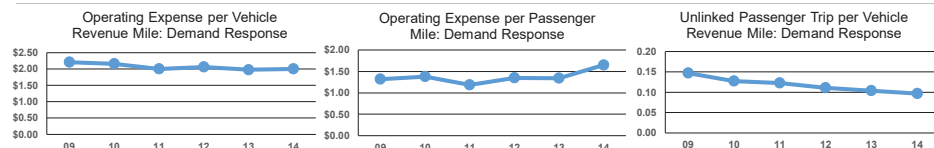
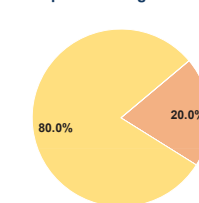
Fare Revenues	\$2,114,132	61.3%
Local Funds	\$293,250	8.5%
State Funds	\$346,589	10.1%
Federal Assistance	\$693,178	20.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,447,149	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$116,396	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$465,584	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$581,980	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,399,666	69.6%
Materials and Supplies	\$911,544	26.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$135,939	3.9%
Total Operating Expenses	\$3,447,149	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

Capital Funding Sources

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Western Piedmont Regional Transit Authority (WPRTA)

2014 Annual Agency Profile

Executive Director: Mrs. Camille Sterling
828-465-7642

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC
262 Square Miles
212,195 Population
170 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA; 38 Charlotte, NC-SC

Service Consumption

1,591,630 Annual Passenger Miles (PMT)
209,498 Annual Unlinked Trips (UPT)
199,779 Average Weekday Unlinked Trips
9,719 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40172
Reporter Type: Full Reporter

Service Area Statistics

1,665 Square Miles
342,142 Population

Service Supplied

1,020,553 Annual Vehicle Revenue Miles (VRM)
67,281 Annual Vehicle Revenue Hours (VRH)
53 Vehicles Operated in Maximum Service (VOMS)
62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	43	-	\$320,284	\$0	\$0	\$0	\$320,284
Bus	10	-	\$0	\$0	\$435,617	\$0	\$435,617
Total	53	-	\$320,284	\$0	\$435,617	\$0	\$755,901

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,941,733	\$89,275	\$320,284	873,915	95,275	768,290	53,063	0.0	52	43	17.3%	4.1
Bus	\$1,376,591	\$79,393	\$435,617	717,715	114,223	252,263	14,218	0.0	10	10	0.0%	6.6
Total	\$4,318,324	\$168,668	\$755,901	1,591,630	209,498	1,020,553	67,281	0.0	62	53	14.5%	

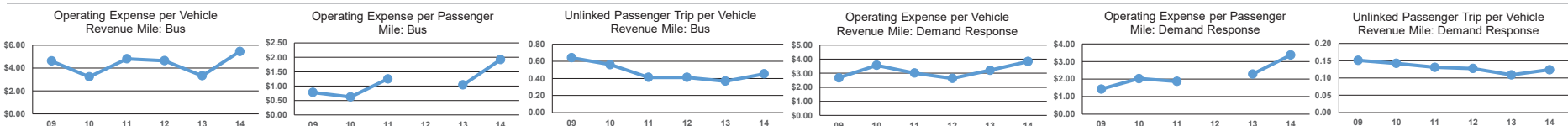
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$55.44
Bus	\$5.46	\$96.82
Total	\$4.23	\$64.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.37	\$30.88	0.1	1.8
Bus	\$1.92	\$12.05	0.5	8.0
Total	\$2.71	\$20.61	0.2	3.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$168,669	3.8%
Local Funds	\$1,378,390	31.3%
State Funds	\$1,081,013	24.5%
Federal Assistance	\$1,763,959	40.0%
Other Funds	\$13,746	0.3%
Total Operating Funds Expended	\$4,405,777	100.0%

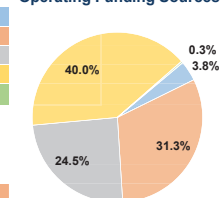
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$435,617	57.6%
State Funds	\$35,586	4.7%
Federal Assistance	\$284,698	37.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$755,901	100.0%

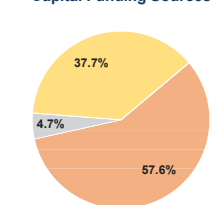
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,408,214	78.9%
Materials and Supplies	\$633,138	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$276,972	6.4%
Total Operating Expenses	\$4,318,324	100.0%
Reconciling OE Cash Expenditures	\$87,453	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Piedmont Authority for Regional Transportation (PART)

2014 Annual Agency Profile

Executive Director: Mr. Scott Rhine
(336) 291-4316

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA; 202 High Point, NC; 261 Burlington, NC; 95 Winston-Salem, NC

Service Area Statistics

2,500 Square Miles
1,471,740 Population

Service Consumption

19,028,992 Annual Passenger Miles (PMT)
744,925 Annual Unlinked Trips (UPT)
2,866 Average Weekday Unlinked Trips
70 Average Saturday Unlinked Trips
66 Average Sunday Unlinked Trips

Service Supplied

1,959,213 Annual Vehicle Revenue Miles (VRM)
58,667 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
97 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40173
Reporter Type: Full Reporter

Financial Information

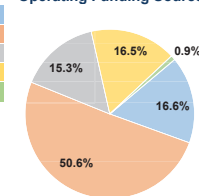
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,210,136	16.6%
Local Funds	\$3,680,838	50.6%
State Funds	\$1,116,514	15.3%
Federal Assistance	\$1,202,048	16.5%
Other Funds	\$65,280	0.9%
Total Operating Funds Expended	\$7,274,816	100.0%

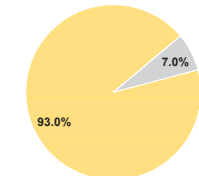
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$106,449	7.0%
Federal Assistance	\$1,414,457	93.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,520,906	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,415,112	25.0%
Materials and Supplies	\$1,097,654	19.4%
Purchased Transportation	\$2,577,390	45.6%
Other Operating Expenses	\$565,591	10.0%
Total Operating Expenses	\$5,655,747	100.0%
Reconciling OE Cash Expenditures	\$1,619,069	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	23	\$563,485	\$0	\$346,939	\$23,000	\$933,424
Vanpool	51	-	\$587,482	\$0	\$0	\$0	\$587,482
Total	51	23	\$1,150,967	\$0	\$346,939	\$23,000	\$1,520,906

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,827,650	\$559,797	\$933,424	8,011,313	480,821	860,271	34,393	0.0	30	23	23.3%	5.2
Vanpool	\$828,097	\$650,339	\$587,482	11,017,679	264,104	1,098,942	24,274	0.0	67	51	23.9%	4.2
Total	\$5,655,747	\$1,210,136	\$1,520,906	19,028,992	744,925	1,959,213	58,667	0.0	97	74	23.7%	

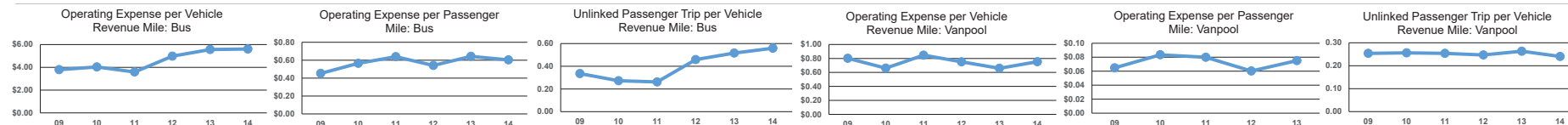
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.61	\$140.37
Vanpool	\$0.75	\$34.11
Total	\$2.89	\$96.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.60	\$10.04	0.6	14.0
Vanpool	\$0.08	\$3.14	0.2	10.9
Total	\$0.30	\$7.59	0.4	12.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

General Information
Urbanized Area (UZA) Statistics - 2010 Census

Yauco, PR

47 Square Miles

90,899 Population

319 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

62 Square Miles

42,043 Population

Service Consumption

110,079 Annual Unlinked Trips (UPT)

Service Supplied

223,670 Annual Vehicle Revenue Miles (VRM)

32,935 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40174

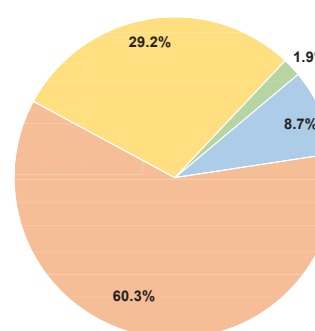
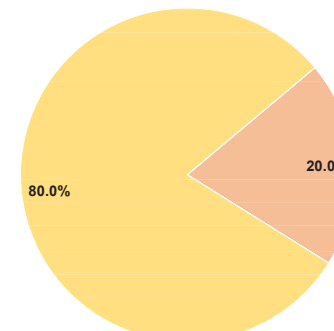
Reporter Type: Small Systems Reporter

Financial Information
Sources of Operating Funds Expended

Fare Revenues	\$58,318	8.7%
Local Funds	\$403,979	60.3%
State Funds	\$0	0.0%
Federal Assistance	\$195,356	29.2%
Other Funds	\$12,420	1.9%

Total Operating Funds Expended \$670,073 100.0%
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$81,090	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$324,360	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$405,450 100.0%
Operating Funding Sources

Capital Funding Sources

Modal Characteristics
Operation Characteristics
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$63,428	\$0	\$0	4,125	38,835	4,050	2.0
Bus	19	-	\$606,645	\$58,318	\$405,450	105,954	184,835	28,885	2.2
Total	21	-	\$670,073	\$58,318	\$405,450	110,079	223,670	32,935	

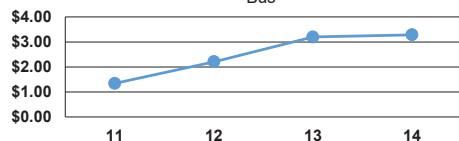
Performance Measures
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$15.66
Bus	\$3.28	\$21.00
Total	\$3.00	\$20.35

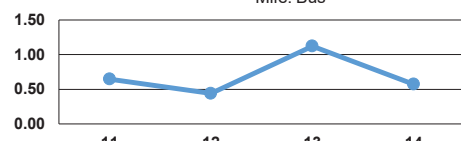
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.38	0.1	1.0
Bus	\$5.73	0.6	3.7
Total	\$6.09	0.5	3.3

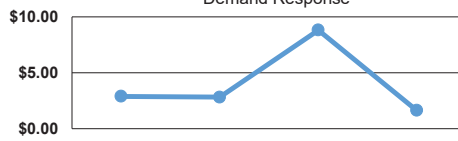
Operating Expense per Vehicle Revenue Mile: Bus



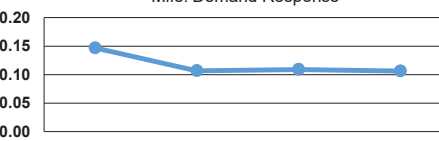
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information
Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs
Other UZAs Served
339 Fajardo, PR

Service Consumption

25,307,755 Annual Passenger Miles (PMT)
1,987,345 Annual Unlinked Trips (UPT)
3,199 Average Weekday Unlinked Trips
3,083 Average Saturday Unlinked Trips
3,153 Average Sunday Unlinked Trips

Database Information

NTDID: 40175
Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
2,148,346 Population

Service Supplied

218,371 Annual Vehicle Revenue Miles (VRM)
18,310 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	11	-	\$0	\$0	\$230,795	\$137,599	\$368,394
Total	11	-	\$0	\$0	\$230,795	\$137,599	\$368,394

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$40,497,148	\$1,935,421	\$368,394	25,307,755	1,987,345	218,371	18,310	0.0	19	11	42.1%	13.1
Total	\$40,497,148	\$1,935,421	\$368,394	25,307,755	1,987,345	218,371	18,310	0.0	19	11	42.1%	

Performance Measures
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$185.45	\$2,211.75	Ferryboat
Total	\$185.45	\$2,211.75	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.60	\$20.38	9.1	108.5
\$1.60	\$20.38	9.1	108.5

Financial Information
Sources of Operating Funds Expended

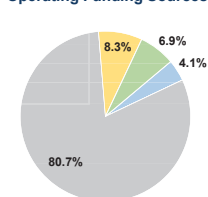
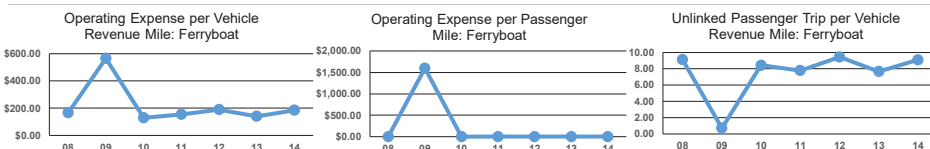
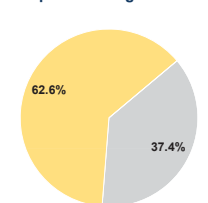
Fare Revenues	\$1,935,421	4.1%
Local Funds	\$0	0.0%
State Funds	\$38,283,431	80.7%
Federal Assistance	\$3,937,304	8.3%
Other Funds	\$3,264,802	6.9%
Total Operating Funds Expended	\$47,420,958	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$137,599	37.4%
Federal Assistance	\$230,795	62.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$368,394	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$23,284,953	57.5%
Materials and Supplies	\$12,631,385	31.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,580,810	11.3%
Total Operating Expenses	\$40,497,148	100.0%
Reconciling OE Cash Expenditures	\$6,923,810	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

Capital Funding Sources

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Atlanta Regional Commission (ARC)

2014 Annual Agency Profile

Executive Director: Mr. Douglas Hooker
404-463-3110

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 40176
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$303,662	100.0%
Other Funds	\$0	0.0%

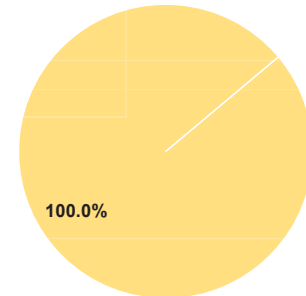
Total Operating Funds Expended **\$303,662** 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended **\$0**

Operating Funding Sources



Buckhead Community Improvement District (BCID)

2014 Annual Agency Profile

Executive Director: Mr. Jim Durrett
 404-842-2683

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Area Statistics

4 Square Miles
 171,000 Population

Service Consumption

115,460 Annual Unlinked Trips (UPT)

Service Supplied

96,384 Annual Vehicle Revenue Miles (VRM)
 13,052 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40177

Reporter Type: Small Systems Reporter

Financial Information

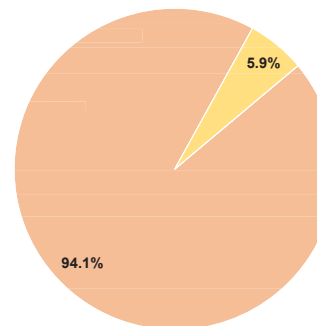
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$615,825	94.1%
State Funds	\$0	0.0%
Federal Assistance	\$38,338	5.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$654,163	100.0%

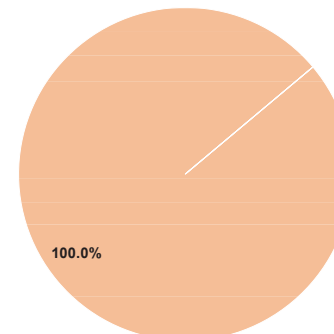
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,994	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,994	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	7	\$654,163	\$0	\$2,994	115,460	96,384	13,052	5.1
Total	-	7	\$654,163	\$0	\$2,994	115,460	96,384	13,052	

Performance Measures

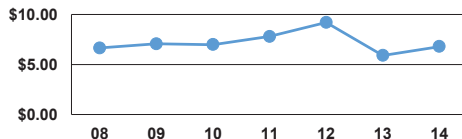
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.79	\$50.12
Total	\$6.79	\$50.12

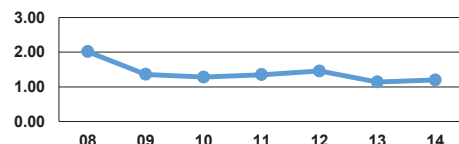
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.67	1.2	8.8
Total	\$5.67	1.2	8.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Transportation Management Association Group (TMA)

2014 Annual Agency Profile

Executive Director: Ms. Debbie Henry
615-628-0264

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served

241 Murfreesboro, TN; 208 Clarksville, TN-KY; 0 Tennessee Non-UZA

Service Consumption

2,633,148 Annual Passenger Miles (PMT)
62,720 Annual Unlinked Trips (UPT)
258 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40178
Reporter Type: Full Reporter

Service Area Statistics

579 Square Miles
969,587 Population

Service Supplied

372,356 Annual Vehicle Revenue Miles (VRM)
8,291 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

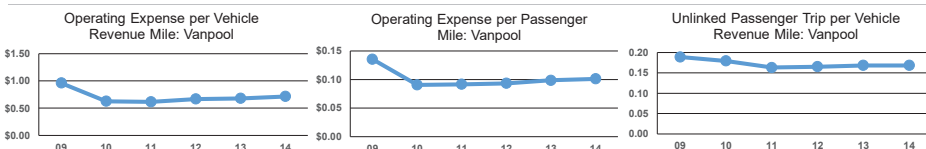
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	21	-	\$157,688	\$0	\$0	\$0	\$157,688
Total	21	-	\$157,688	\$0	\$0	\$0	\$157,688

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$266,640	\$641,243	\$157,688	2,633,148	62,720	372,356	8,291	0.0	28	21	25.0%	3.4
Total	\$266,640	\$641,243	\$157,688	2,633,148	62,720	372,356	8,291	0.0	28	21	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.72	\$32.16	Vanpool	\$0.10	\$4.25	0.2
Total	\$0.72	\$32.16	Total	\$0.10	\$4.25	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they buy service from Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$196,378	73.1%
Local Funds	\$0	0.0%
State Funds	\$1,979	0.7%
Federal Assistance	\$70,262	26.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$268,619	100.0%

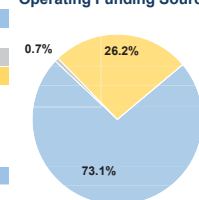
Sources of Capital Funds Expended

Fare Revenues	\$15,769	10.0%
Local Funds	\$0	0.0%
State Funds	\$15,769	10.0%
Federal Assistance	\$126,150	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,688	100.0%

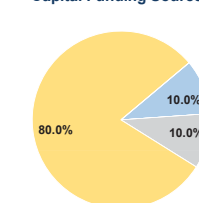
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$138,368	51.9%
Materials and Supplies	\$91,951	34.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$36,321	13.6%
Total Operating Expenses	\$266,640	100.0%
Reconciling OE Cash Expenditures	\$1,979	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Broward County Community Bus Service (BCT)

2014 Annual Agency Profile

Division Director: Mr. Timothy Garling
(954) 357-8424

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

9,521,539 Annual Passenger Miles (PMT)
2,692,155 Annual Unlinked Trips (UPT)
9,528 Average Weekday Unlinked Trips
3,433 Average Saturday Unlinked Trips
1,167 Average Sunday Unlinked Trips

Database Information

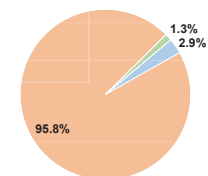
NTDID: 40179
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$227,854	2.9%
Local Funds	\$7,448,217	95.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$101,148	1.3%
Total Operating Funds Expended	\$7,777,219	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

410 Square Miles
1,838,844 Population

Service Supplied

2,250,196 Annual Vehicle Revenue Miles (VRM)
175,304 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
83 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	52	\$0	\$0	\$0	\$0	\$0
Total	13	52	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

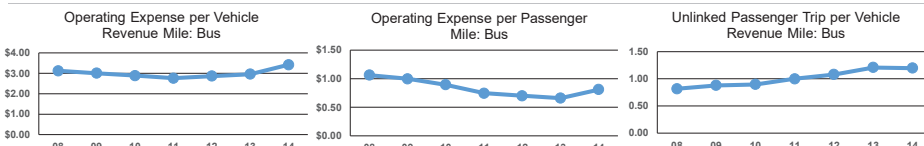
Salary, Wages, Benefits	\$1,687,007	21.9%
Materials and Supplies	\$319,291	4.1%
Purchased Transportation	\$5,128,941	66.6%
Other Operating Expenses	\$562,209	7.3%
Total Operating Expenses	\$7,697,448	100.0%
Reconciling OE Cash Expenditures	\$79,771	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,697,448	\$227,854	\$0	9,521,539	2,692,155	2,250,196	175,304	0.0	83	65	21.7%	3.3
Total	\$7,697,448	\$227,854	\$0	9,521,539	2,692,155	2,250,196	175,304	0.0	83	65	21.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$3.42	\$43.91	Bus	\$0.81	\$2.86	1.2
Total	\$3.42	\$43.91	Total	\$0.81	\$2.86	1.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

7,268,242 Annual Passenger Miles (PMT)
10,653,512 Annual Unlinked Trips (UPT)
44,039 Average Weekday Unlinked Trips
3,603 Average Saturday Unlinked Trips
3,357 Average Sunday Unlinked Trips

Database Information

NTDID: 40180
Reporter Type: Full Reporter

Service Area Statistics

14 Square Miles
44,000 Population

Service Supplied

908,148 Annual Vehicle Revenue Miles (VRM)
125,141 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$4,983,121	\$42,106	\$181,604	\$0	\$5,206,831
Total	49	-	\$4,983,121	\$42,106	\$181,604	\$0	\$5,206,831

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$334,487	\$17,097	\$0	16,610	13,467	47,713	8,809	0.0	8	6	25.0%	3.8
Bus	\$5,625,872	\$6,745,361	\$5,206,831	7,251,632	10,640,045	860,435	116,332	0.0	67	43	35.8%	7.0
Total	\$5,960,359	\$6,762,458	\$5,206,831	7,268,242	10,653,512	908,148	125,141	0.0	75	49	34.7%	

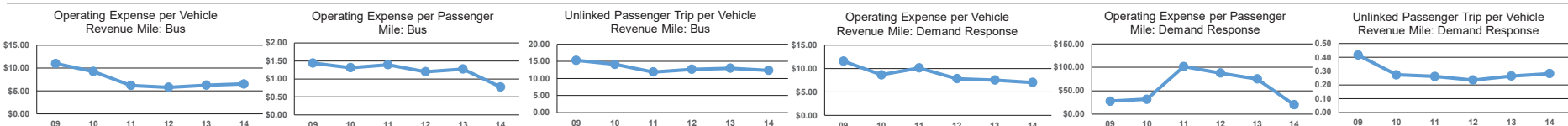
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.01	\$37.97
Bus	\$6.54	\$48.36
Total	\$6.56	\$47.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.14	\$24.84	0.3	1.5
Bus	\$0.78	\$0.53	12.4	91.5
Total	\$0.82	\$0.56	11.7	85.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,960,358	92.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$480,205	7.5%
Total Operating Funds Expended	\$6,440,563	100.0%

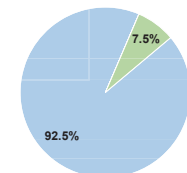
Sources of Capital Funds Expended

Fare Revenues	\$1,000,335	19.2%
Local Funds	\$164,884	3.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,319,070	25.3%
Other Funds	\$2,722,542	52.3%
Total Capital Funds Expended	\$5,206,831	100.0%

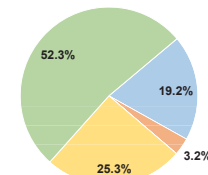
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,136,313	69.4%
Materials and Supplies	\$1,536,821	25.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$287,225	4.8%
Total Operating Expenses	\$5,960,359	100.0%
Reconciling OE Cash Expenditures	\$480,204	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Henry County Transit

2014 Annual Agency Profile

Director of Transit: Mr. Taleim Salters

770-288-7438

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

324 Square Miles
207,360 Population

Service Consumption

93,868 Annual Unlinked Trips (UPT)

Service Supplied

501,585 Annual Vehicle Revenue Miles (VRM)
42,164 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40181

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$75,639	4.9%
Local Funds	\$549,012	35.7%
State Funds	\$0	0.0%
Federal Assistance	\$914,776	59.4%
Other Funds	\$0	0.0%

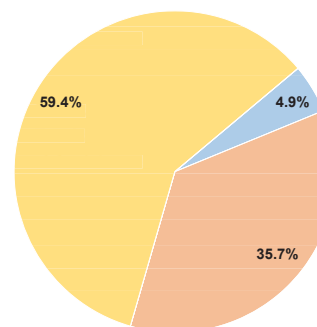
Total Operating Funds Expended \$1,539,427 100.0%

Sources of Capital Funds Expended

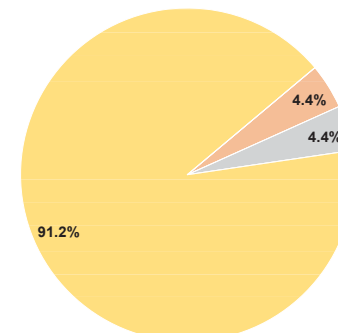
Fare Revenues	\$0	0.0%
Local Funds	\$16,170	4.4%
State Funds	\$16,170	4.4%
Federal Assistance	\$335,953	91.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$368,293 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	21	-	\$1,539,427	\$75,639	\$368,293	93,868	501,585	42,164	3.1
Total	21	-	\$1,539,427	\$75,639	\$368,293	93,868	501,585	42,164	

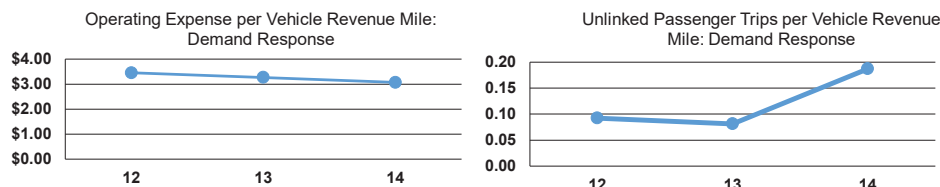
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$36.51
Total	\$3.07	\$36.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.40	0.2	2.2
Total	\$16.40	0.2	2.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Area Statistics

30 Square Miles
75,000 Population

Service Consumption

205,241 Annual Unlinked Trips (UPT)

Service Supplied

124,228 Annual Vehicle Revenue Miles (VRM)
10,422 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40182

Reporter Type: Small Systems Reporter

Financial Information

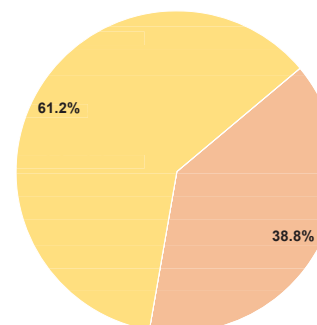
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$154,434	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$243,103	61.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$397,537	100.0%

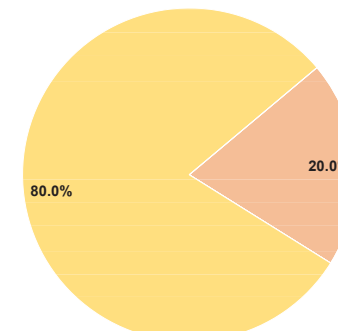
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,996	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$179,983	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,979	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$176,550	\$0	\$224,979	14,499	49,448	4,260	3.0
Bus	3	-	\$220,987	\$0	\$0	190,742	74,780	6,162	3.4
Total	6	-	\$397,537	\$0	\$224,979	205,241	124,228	10,422	

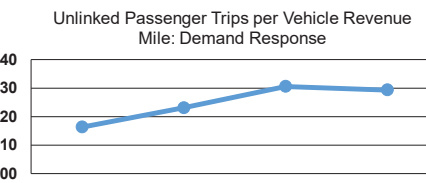
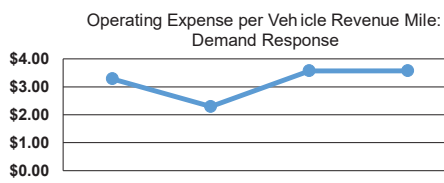
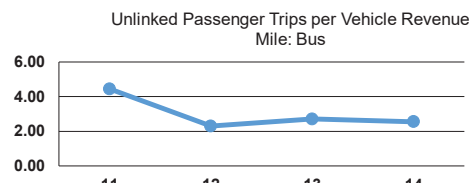
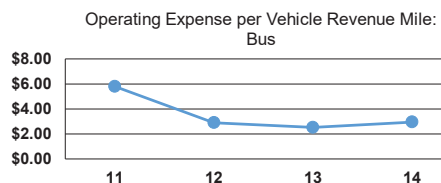
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$41.44
Bus	\$2.96	\$35.86
Total	\$3.20	\$38.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.18	0.3	3.4
Bus	\$1.16	2.6	31.0
Total	\$1.94	1.7	19.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of San Sebastian (MSS)

2014 Annual Agency Profile

Mayor: Mr. Javier Jimenez-Perez
787-896-7110

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastian, PR
239 Square Miles
306,196 Population
124 Pop. Rank out of 498 UZAs

Service Area Statistics

71 Square Miles
41,947 Population

Service Consumption

8,497 Annual Unlinked Trips (UPT)

Service Supplied

26,648 Annual Vehicle Revenue Miles (VRM)
3,017 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40183

Reporter Type: Small Systems Reporter

Financial Information

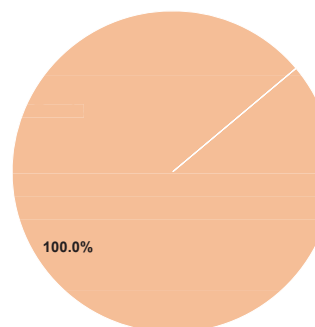
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,763	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$114,763	100.0%

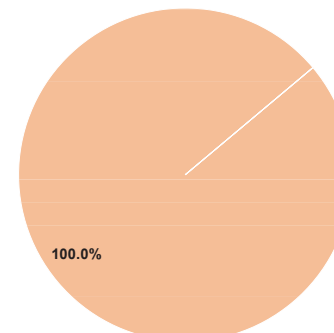
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,374	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,374	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$36,060	\$0	\$0	2,411	17,005	1,175	3.0
Bus	2	-	\$78,703	\$0	\$2,374	6,086	9,643	1,842	5.5
Total	3	-	\$114,763	\$0	\$2,374	8,497	26,648	3,017	

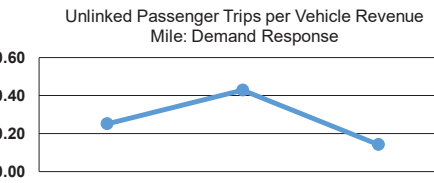
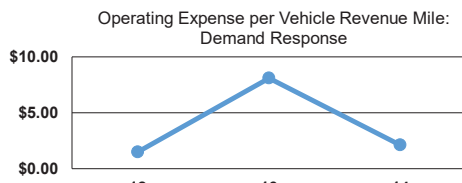
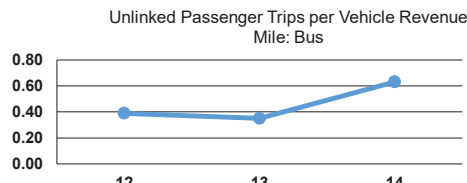
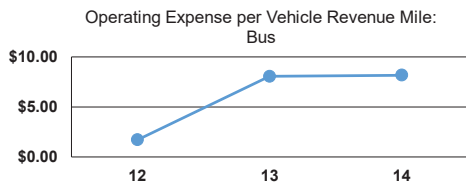
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$30.69
Bus	\$8.16	\$42.73
Total	\$4.31	\$38.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.96	0.1	2.1
Bus	\$12.93	0.6	3.3
Total	\$13.51	0.3	2.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The City of Bowling Green/Community Action of Southern Kentucky (CASK)

2014 Annual Agency Profile

Manager of Transportation Services: Ms. Donna Tooley
270-782-3162

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bowling Green, KY
45 Square Miles
78,306 Population
364 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
50,000 Population

Service Consumption

117,082 Annual Unlinked Trips (UPT)

Service Supplied

234,182 Annual Vehicle Revenue Miles (VRM)
19,997 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40184

Reporter Type: Small Systems Reporter

Financial Information

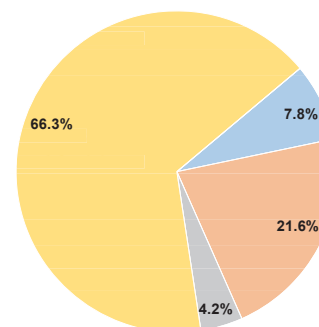
Sources of Operating Funds Expended

Fare Revenues	\$88,136	7.8%
Local Funds	\$243,399	21.6%
State Funds	\$47,588	4.2%
Federal Assistance	\$745,291	66.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,124,414	100.0%

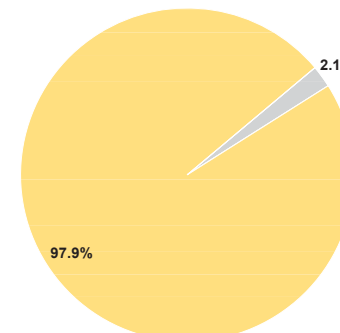
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$486	2.1%
Federal Assistance	\$22,186	97.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,672	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	12	-	\$208,953	\$33,172	\$0	11,059	52,360	5,687	10.4
Bus	6	-	\$915,461	\$54,964	\$22,672	106,023	181,822	14,310	7.6
Total	18	-	\$1,124,414	\$88,136	\$22,672	117,082	234,182	19,997	

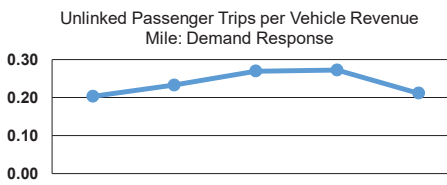
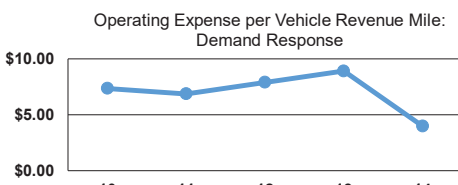
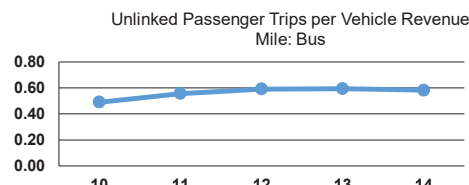
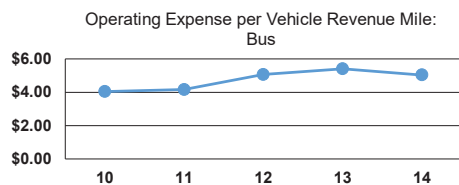
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$36.74
Bus	\$5.03	\$63.97
Total	\$4.80	\$56.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.89	0.2	1.9
Bus	\$8.63	0.6	7.4
Total	\$9.60	0.5	5.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bay County Transportation Planning Organization (BTT)

2014 Annual Agency Profile

Transit Systems Administrator: Ms. Angela Bradley
850-248-8248

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
92 Square Miles
143,280 Population
229 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

3,289,564 Annual Passenger Miles (PMT)
778,118 Annual Unlinked Trips (UPT)
2,778 Average Weekday Unlinked Trips
973 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40185
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
105,192 Population

Service Supplied

1,042,178 Annual Vehicle Revenue Miles (VRM)
88,578 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	19 ²	\$12,420	\$570	\$558,966	\$0	\$571,956
Bus	-	11	\$693,488	\$10,831	\$712,023	\$0	\$1,416,342
Total	-	30	\$705,908	\$11,401	\$1,270,989	\$0	\$1,988,298

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,003,430 ²	\$50,141 ²	\$571,956	633,640	97,483	528,602	48,244	0.0	26	19 ²	26.9%	6.5
Bus	\$2,176,644	\$568,059	\$1,416,342	2,655,924	680,635	513,576	40,334	0.0	16	11	31.3%	6.0
Total	\$3,180,074	\$618,200	\$1,988,298	3,289,564	778,118	1,042,178	88,578	0.0	42	30	28.6%	

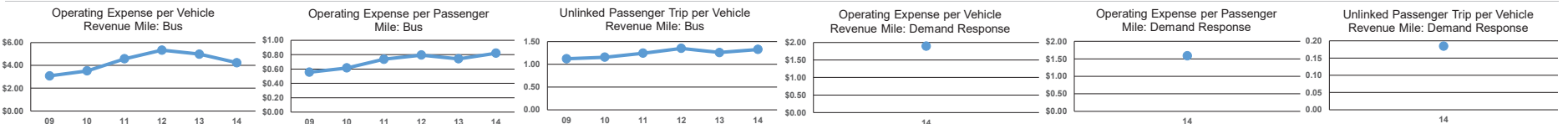
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$20.80
Bus	\$4.24	\$53.97
Total	\$3.05	\$35.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.58	\$10.29	0.2	2.0
Bus	\$0.82	\$3.20	1.3	16.9
Total	\$0.97	\$4.09	0.7	8.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Tri-County Community Council, Inc. (NTDID: 40148), and in which the data are captured in this report for mode DR/PT.

Financial Information

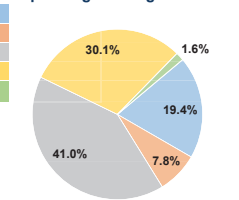
Sources of Operating Funds Expended

Fare Revenues	\$618,200	19.4%
Local Funds	\$249,524	7.8%
State Funds	\$1,304,426	41.0%
Federal Assistance	\$957,909	30.1%
Other Funds	\$50,015	1.6%
Total Operating Funds Expended	\$3,180,074	100.0%

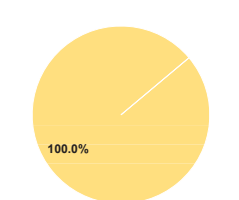
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,988,298	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,988,298	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$453,881	14.3%
Materials and Supplies	\$143,440	4.5%
Purchased Transportation	\$2,519,919	79.2%
Other Operating Expenses	\$62,834	2.0%
Total Operating Expenses	\$3,180,074	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Murfreesboro, TN 37133

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN

77 Square Miles
133,228 Population
241 Pop. Rank out of 498 UZAs

Service Area Statistics

77 Square Miles
133,228 Population

Service Consumption

265,345 Annual Unlinked Trips (UPT)

Service Supplied

260,267 Annual Vehicle Revenue Miles (VRM)
17,928 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40186

Reporter Type: Small Systems Reporter

Financial Information

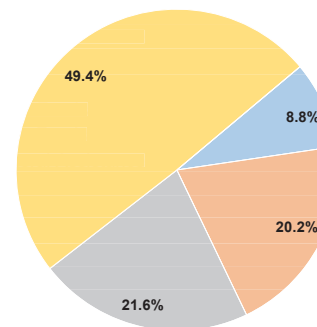
Sources of Operating Funds Expended

Fare Revenues	\$128,610	8.8%
Local Funds	\$296,145	20.2%
State Funds	\$317,160	21.6%
Federal Assistance	\$724,039	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,465,954	100.0%

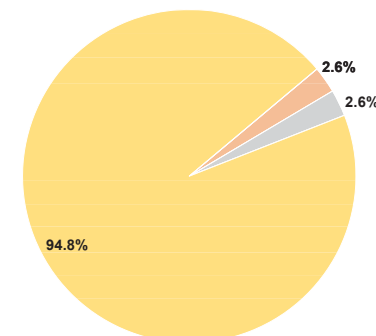
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,546	2.6%
State Funds	\$12,545	2.6%
Federal Assistance	\$460,533	94.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$485,624	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	6	-	\$1,465,954	\$128,610	\$485,624	265,345	260,267	17,928	1.0
Total	6	-	\$1,465,954	\$128,610	\$485,624	265,345	260,267	17,928	

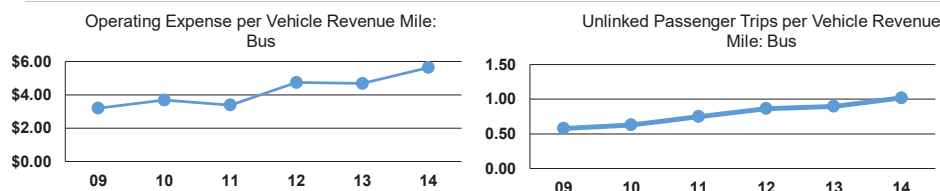
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.63	\$81.77
Total	\$5.63	\$81.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.52	1.0	14.8
Total	\$5.52	1.0	14.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

York County Council on Aging (YCCOA)

2014 Annual Agency Profile

Executive Director: Ms. Wendy Duda
803-327-6694

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rock Hill, SC

96 Square Miles

104,996 Population

295 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

31 Square Miles

49,765 Population

Service Consumption

28,123 Annual Unlinked Trips (UPT)

Service Supplied

201,331 Annual Vehicle Revenue Miles (VRM)

14,006 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40187

Reporter Type: Small Systems Reporter

Financial Information

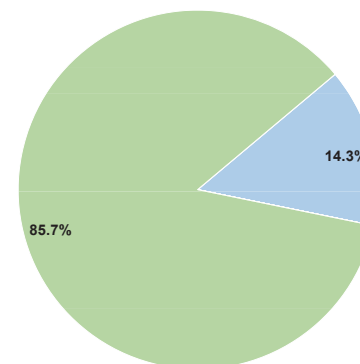
Sources of Operating Funds Expended

Fare Revenues	\$70,308	14.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$420,526	85.7%
Total Operating Funds Expended	\$490,834	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	10	-	\$490,834	\$70,308	\$0	28,123	201,331	14,006	5.8
Total	10	-	\$490,834	\$70,308	\$0	28,123	201,331	14,006	

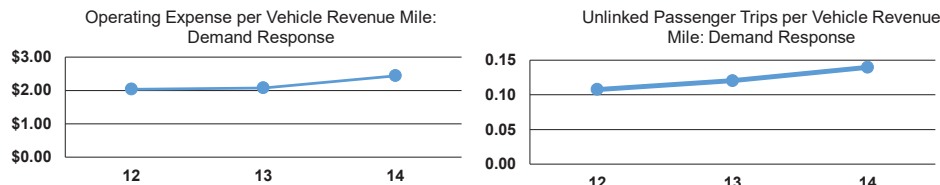
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$35.04
Total	\$2.44	\$35.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.45	0.1	2.0
Total	\$17.45	0.1	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Virgin Islands Department of Public Works (VIDPW)

2014 Annual Agency Profile

Commissioner : Mr. Gustav James
340-773-1290

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virgin Islands, VI
134 Square Miles
106,405 Population
600 Pop. Rank out of 498 UZAs

Service Area Statistics

132 Square Miles
106,405 Population

Service Consumption

203,418 Annual Unlinked Trips (UPT)

Service Supplied

496,137 Annual Vehicle Revenue Miles (VRM)
45,803 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40188

Reporter Type: Small Systems Reporter

Financial Information

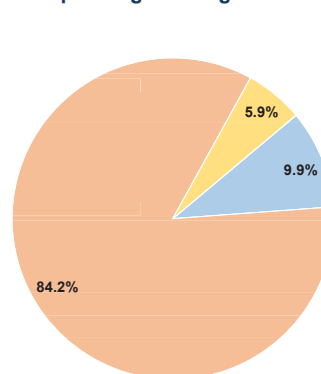
Sources of Operating Funds Expended

Fare Revenues	\$533,826	9.9%
Local Funds	\$4,522,355	84.2%
State Funds	\$0	0.0%
Federal Assistance	\$314,686	5.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,370,867	100.0%

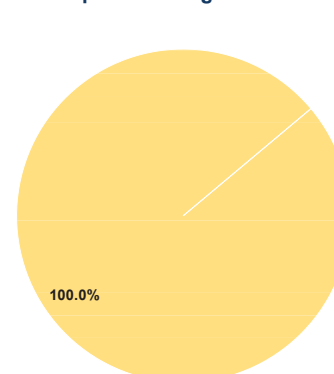
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,754,991	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,754,991	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	13	-	\$2,074,985	\$67,805	\$126,000	102,284	628,020	44,354	4.4
Bus	14	-	\$3,501,274	\$127,859	\$4,596,266	304,552	364,254	39,798	0.0
Total	27	-	\$5,576,259	\$195,664	\$4,722,266	406,836	992,274	84,152	

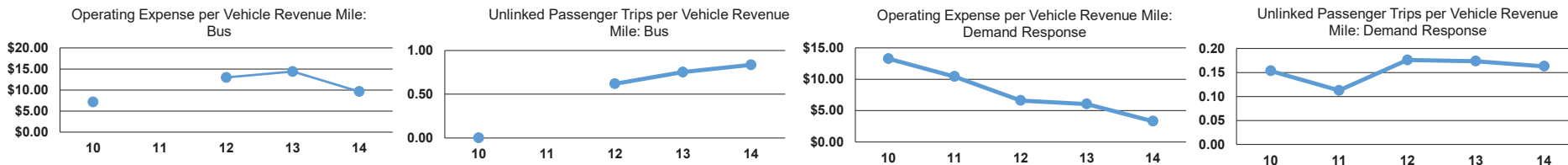
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$46.78
Bus	\$9.61	\$87.98
Total	\$5.62	\$66.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.29	0.2	2.3
Bus	\$11.50	0.8	7.7
Total	\$13.71	0.4	4.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morristown, TN

60 Square Miles

59,036 Population

449 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Tennessee Non-UZA; 74 Knoxville, TN

Service Area Statistics

6,563 Square Miles

1,176,033 Population

Service Consumption

276,937 Annual Unlinked Trips (UPT)

Service Supplied

4,679,569 Annual Vehicle Revenue Miles (VRM)

205,985 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40190

Reporter Type: Small Systems Reporter

Financial Information

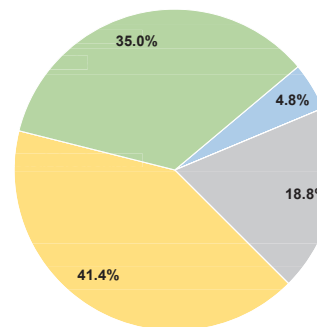
Sources of Operating Funds Expended

Fare Revenues	\$399,850	4.8%
Local Funds	\$0	0.0%
State Funds	\$1,557,009	18.8%
Federal Assistance	\$3,435,899	41.4%
Other Funds	\$2,899,711	35.0%
Total Operating Funds Expended	\$8,292,469	100.0%

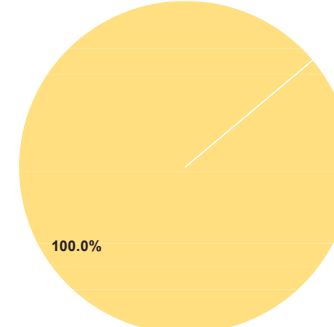
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,302	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,302	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	134	-	\$8,292,469	\$399,850	\$18,302	276,937	4,679,569	205,985	3.3
Total	134	-	\$8,292,469	\$399,850	\$18,302	276,937	4,679,569	205,985	

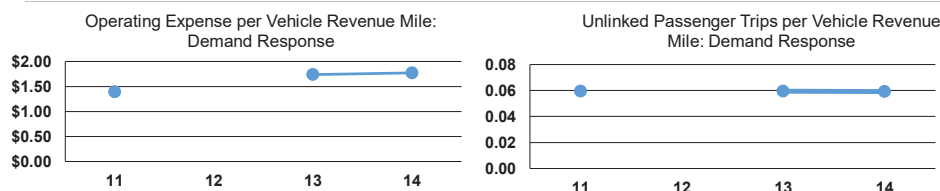
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$40.26
Total	\$1.77	\$40.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.94	0.1	1.3
Total	\$29.94	0.1	1.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Transit Authority of Central Kentucky (TACK Transportation)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY
57 Square Miles
73,467 Population
379 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kentucky Non-UZA

Service Consumption

3,971,131 Annual Passenger Miles (PMT)
167,373 Annual Unlinked Trips (UPT)
737 Average Weekday Unlinked Trips
10 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40191
Reporter Type: Full Reporter

Service Area Statistics

929 Square Miles
134,145 Population

Service Supplied

1,525,126 Annual Vehicle Revenue Miles (VRM)
84,313 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	39	-	\$182,481	\$0	\$13,338	\$0	\$195,819
Bus	7	-	\$0	\$0	\$0	\$0	\$0
Vanpool	16	-	\$0	\$0	\$0	\$0	\$0
Total	62	-	\$182,481	\$0	\$13,338	\$0	\$195,819

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,802,481	\$49,081	\$195,819	1,140,979	89,652	1,124,833	72,264	0.0	39	39	0.0%	4.9
Bus	\$482,347	\$0	\$0	520,005	34,717	41,432	5,028	0.0	7	7	0.0%	3.9
Vanpool	\$151,995	\$0	\$0	2,310,147	43,004	358,861	7,021	0.0	16	16	0.0%	3.9
Total	\$2,436,823	\$49,081	\$195,819	3,971,131	167,373	1,525,126	84,313	0.0	62	62	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$24.94
Bus	\$11.64	\$95.93
Vanpool	\$0.42	\$21.65
Total	\$1.60	\$28.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.58	\$20.11	0.1	1.2
Bus	\$0.93	\$13.89	0.8	6.9
Vanpool	\$0.07	\$3.53	0.1	6.1
Total	\$0.61	\$14.56	0.1	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,081	2.0%
Local Funds	\$5,000	0.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,054,413	43.3%
Other Funds	\$1,328,329	54.5%
Total Operating Funds Expended	\$2,436,823	100.0%

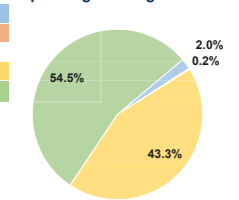
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$195,819	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,819	100.0%

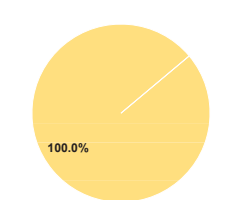
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,531,619	62.9%
Materials and Supplies	\$566,629	23.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$338,575	13.9%
Total Operating Expenses	\$2,436,823	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 Square Miles
376,047 Population
101 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

407,030 Annual Passenger Miles (PMT)
45,247 Annual Unlinked Trips (UPT)
178 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40192
Reporter Type: Full Reporter

Service Area Statistics

706 Square Miles
146,000 Population

Service Supplied

253,837 Annual Vehicle Revenue Miles (VRM)
17,688 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
13 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

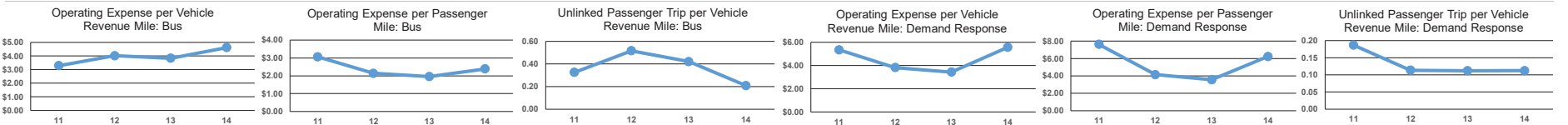
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$128,975	\$0	\$0	\$53,389	\$182,364
Total	-	11	\$128,975	\$0	\$0	\$53,389	\$182,364

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$450,812	\$27,306	\$0	72,439	9,101	81,052	5,202	0.0	6	6	0.0%	3.4
Bus	\$797,155	\$38,598	\$182,364	334,591	36,146	172,785	12,486	0.0	7	5	28.6%	2.6
Total	\$1,247,967	\$65,904	\$182,364	407,030	45,247	253,837	17,688	0.0	13	11	15.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.56	\$86.66	Demand Response	\$6.22	\$49.53
Bus	\$4.61	\$63.84	Bus	\$2.38	\$22.05
Total	\$4.92	\$70.55	Total	\$3.07	\$27.58



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$65,904	5.3%
Local Funds	\$455,292	36.5%
State Funds	\$313,585	25.1%
Federal Assistance	\$413,178	33.1%
Other Funds	\$8	0.0%

Total Operating Funds Expended \$1,247,967 100.0%

Sources of Capital Funds Expended

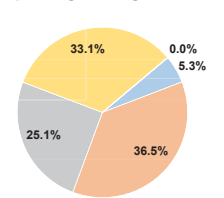
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$182,364	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$182,364 100.0%

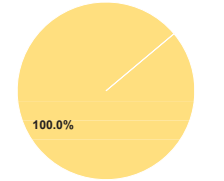
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$357,956	28.7%
Materials and Supplies	\$10,022	0.8%
Purchased Transportation	\$879,989	70.5%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$1,247,967	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hinesville, GA

31 Square Miles
 51,456 Population
 486 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 33,437 Population

Service Consumption

16,255 Annual Unlinked Trips (UPT)

Service Supplied

104,932 Annual Vehicle Revenue Miles (VRM)
 8,253 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40193

Reporter Type: Small Systems Reporter

Financial Information

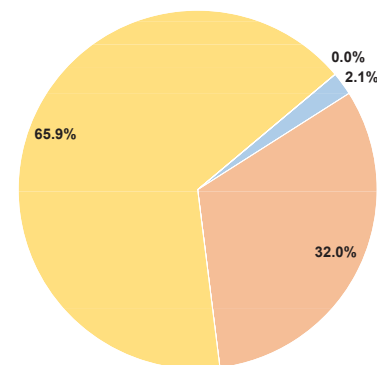
Sources of Operating Funds Expended

Fare Revenues	\$13,052	2.1%
Local Funds	\$199,631	32.0%
State Funds	\$0	0.0%
Federal Assistance	\$410,462	65.9%
Other Funds	\$11	0.0%
Total Operating Funds Expended	\$623,156	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	3	\$623,156	\$13,052	\$0	16,255	104,932	8,253	3.9
Total	-	3	\$623,156	\$13,052	\$0	16,255	104,932	8,253	

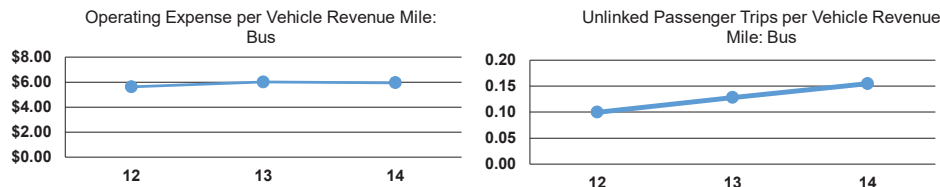
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.94	\$75.51
Total	\$5.94	\$75.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$38.34	0.2	2.0
Total	\$38.34	0.2	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Mayaguez (MAYAGUEZ MUN)

2014 Annual Agency Profile

Acting Director : Mrs. Esther Krumhansl
787-834-4100

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayaguez, PR
54 Square Miles
109,572 Population
284 Pop. Rank out of 498 UZAs

Service Area Statistics

11 Square Miles
40,715 Population

Service Consumption

338,783 Annual Unlinked Trips (UPT)

Service Supplied

157,110 Annual Vehicle Revenue Miles (VRM)
32,760 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40194

Reporter Type: Small Systems Reporter

Financial Information

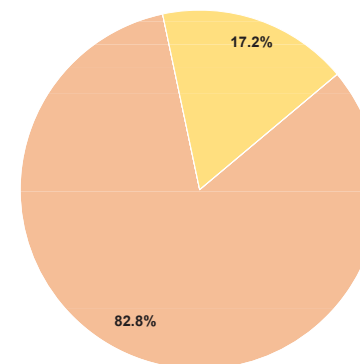
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$463,736	82.8%
State Funds	\$0	0.0%
Federal Assistance	\$96,345	17.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$560,081	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$121,682	\$0	\$0	3,254	46,262	4,680	4.0
Bus	8	-	\$438,399	\$0	\$0	335,529	110,848	28,080	4.0
Total	11	-	\$560,081	\$0	\$0	338,783	157,110	32,760	

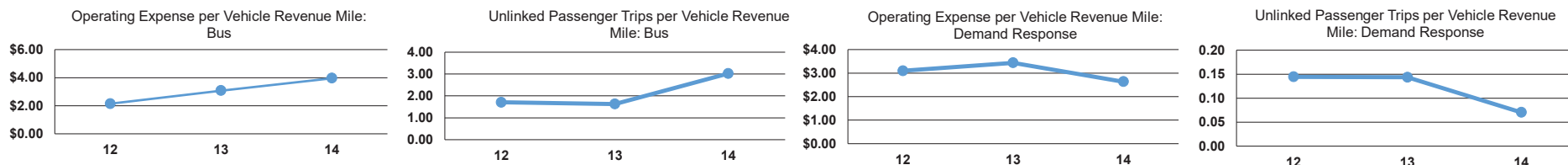
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$26.00
Bus	\$3.96	\$15.61
Total	\$3.56	\$17.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.39	0.1	0.7
Bus	\$1.31	3.0	11.9
Total	\$1.65	2.2	10.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of San Lorenzo (MASL)

2014 Annual Agency Profile

Federal Programs Director: Mr. Omar Santos

787-736-5053

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Service Area Statistics

4 Square Miles

32,500 Population

Service Consumption

89,144 Annual Unlinked Trips (UPT)

Service Supplied

69,514 Annual Vehicle Revenue Miles (VRM)

6,555 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40195

Reporter Type: Small Systems Reporter

Financial Information

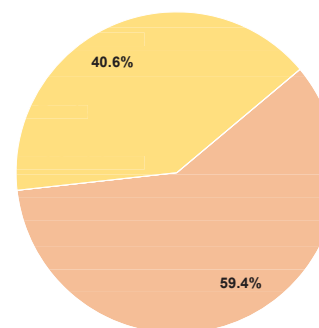
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$162,838	59.4%
State Funds	\$0	0.0%
Federal Assistance	\$111,489	40.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$274,327	100.0%

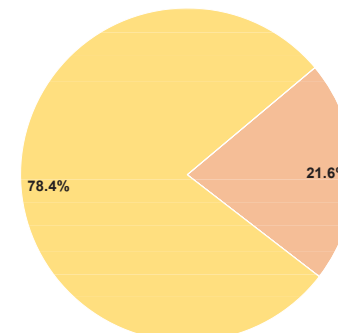
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,375	21.6%
State Funds	\$0	0.0%
Federal Assistance	\$48,625	78.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$118,593	\$0	\$42,500	4,561	20,018	1,327	2.7
Bus	6	-	\$155,734	\$0	\$19,500	84,583	49,496	5,228	4.3
Total	9	-	\$274,327	\$0	\$62,000	89,144	69,514	6,555	

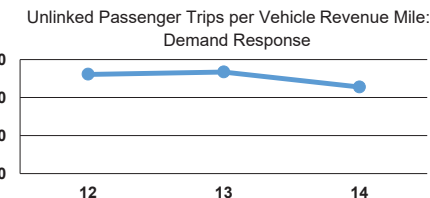
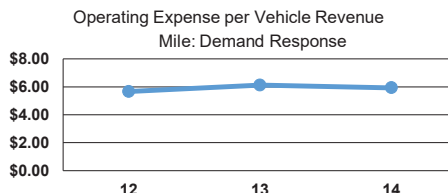
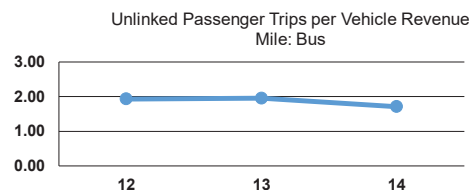
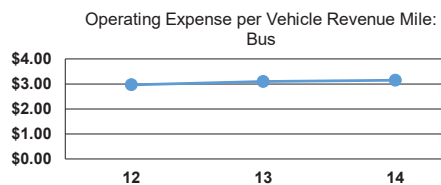
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$89.37
Bus	\$3.15	\$29.79
Total	\$3.95	\$41.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.00	0.2	3.4
Bus	\$1.84	1.7	16.2
Total	\$3.08	1.3	13.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kentuckiana Regional Planning and Development Agency (KIPDA)

2014 Annual Agency Profile

Program Manager: Ms. Stacey Burton
502-267-5400

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN

477 Square Miles
972,546 Population
43 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Consumption

8,360,938 Annual Passenger Miles (PMT)
220,456 Annual Unlinked Trips (UPT)
875 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40196
Reporter Type: Full Reporter

Service Area Statistics

2,446 Square Miles
1,171,346 Population

Service Supplied

1,502,882 Annual Vehicle Revenue Miles (VRM)
33,767 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
114 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

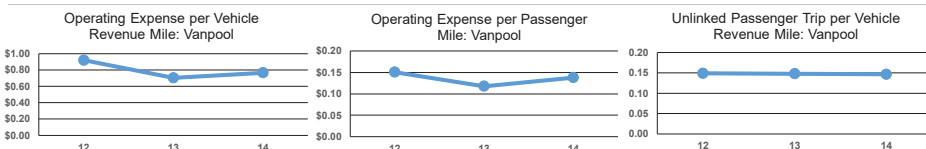
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	84	-	\$252,665	\$14,281	\$0	\$0	\$266,946
Total	84	-	\$252,665	\$14,281	\$0	\$0	\$266,946

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,151,085	\$724,930	\$266,946		8,360,938	220,456	1,502,882	33,767	0.0	114	84	26.3%	4.4
Total	\$1,151,085	\$724,930	\$266,946		8,360,938	220,456	1,502,882	33,767	0.0	114	84	26.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.77	\$34.09	Vanpool	\$0.14	\$5.22	0.1
Total	\$0.77	\$34.09	Total	\$0.14	\$5.22	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$724,930 58.4%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$516,497 41.6%
Other Funds \$0 0.0%

Total Operating Funds Expended \$1,241,427 100.0%

Sources of Capital Funds Expended

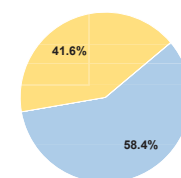
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$266,946 100.0%
Other Funds \$0 0.0%

Total Capital Funds Expended \$266,946 100.0%

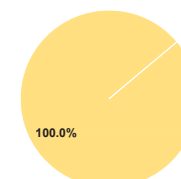
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$419,002 36.4%
Materials and Supplies \$468,385 40.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$263,698 22.9%
Total Operating Expenses \$1,151,085 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Municipality of Lares

2014 Annual Agency Profile

Lares, PR 00669

Mayor: Mr. Roberto Pagin

787-897-2300

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastian, PR
239 **Square Miles**
306,196 **Population**
124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

62 **Square Miles**
30,753 **Population**

Service Consumption

45,707 **Annual Unlinked Trips (UPT)**

Service Supplied

59,956 **Annual Vehicle Revenue Miles (VRM)**
9,193 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40197

Reporter Type: Small Systems Reporter

Financial Information

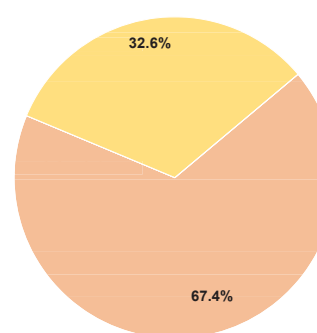
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$159,007	67.4%
State Funds	\$0	0.0%
Federal Assistance	\$76,884	32.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$235,891	100.0%

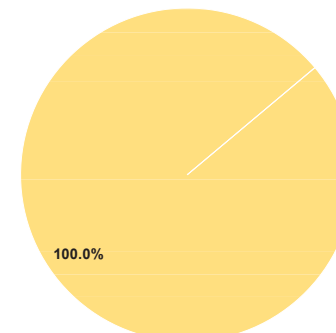
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$252,958	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$252,958	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	11	-	\$235,891	\$0	\$252,958	45,707	59,956	9,193	2.8
Total	11	-	\$235,891	\$0	\$252,958	45,707	59,956	9,193	

Performance Measures

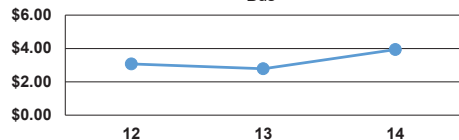
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.93	\$25.66
Total	\$3.93	\$25.66

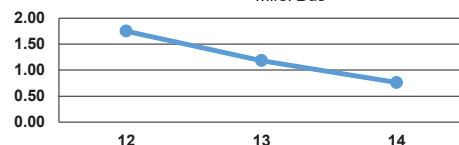
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.16	0.8	5.0
Total	\$5.16	0.8	5.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Dorado

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Area Statistics

23 Square Miles
38,165 Population

Service Consumption

38,526 Annual Unlinked Trips (UPT)

Service Supplied

40,004 Annual Vehicle Revenue Miles (VRM)
3,390 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40198

Reporter Type: Small Systems Reporter

Financial Information

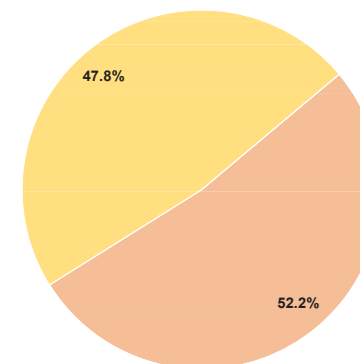
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,762	52.2%
State Funds	\$0	0.0%
Federal Assistance	\$73,913	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,675	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$85,662	\$0	\$0	2,309	4,960	321	3.0
Bus	3	-	\$69,013	\$0	\$0	36,217	35,044	3,069	5.0
Total	5	-	\$154,675	\$0	\$0	38,526	40,004	3,390	

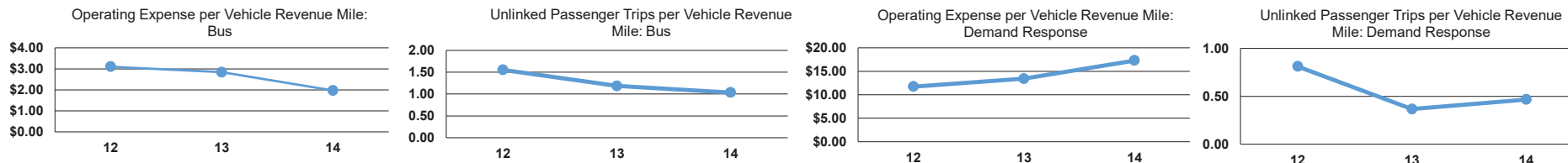
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.27	\$266.86
Bus	\$1.97	\$22.49
Total	\$3.87	\$45.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.10	0.5	7.2
Bus	\$1.91	1.0	11.8
Total	\$4.01	1.0	11.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Autonomous Municipality of Vega Alta (MUNVA)

2014 Annual Agency Profile

Mayor: Hon. Isabelo Molina Hernandez
787-883-5900

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Service Area Statistics

28 Square Miles

39,951 Population

Service Consumption

33,172 Annual Unlinked Trips (UPT)

Service Supplied

33,990 Annual Vehicle Revenue Miles (VRM)

4,888 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40199

Reporter Type: Small Systems Reporter

Financial Information

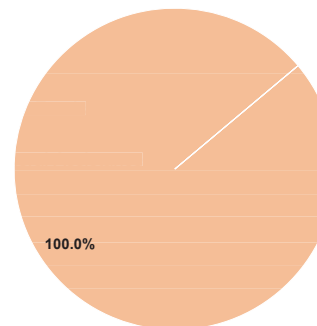
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$201,588	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$201,588	100.0%

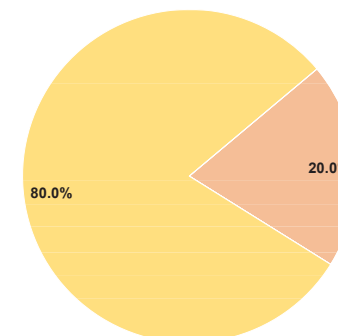
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$482	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,929	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,411	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$8,384	\$0	\$85	22	138	22	2.0
Bus	5	-	\$193,204	\$0	\$2,326	33,150	33,852	4,866	5.6
Total	6	-	\$201,588	\$0	\$2,411	33,172	33,990	4,888	

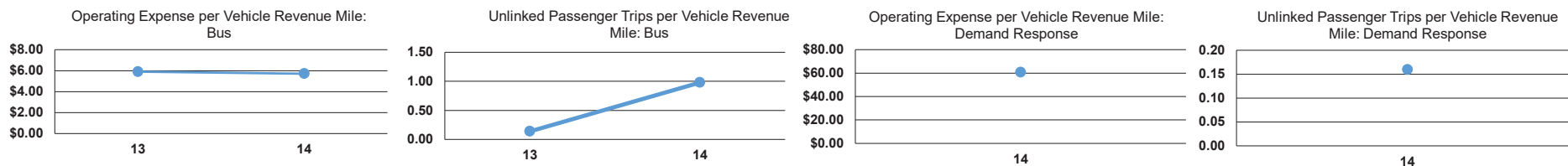
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$60.75	\$381.09
Bus	\$5.71	\$39.70
Total	\$5.93	\$41.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$381.09	0.2	1.0
Bus	\$5.83	1.0	6.8
Total	\$6.08	1.0	6.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tampa Bay Area Regional Transportation Authority (TBARTA)

2014 Annual Agency Profile

Executive Director: Mr. Ramond Chiaramonte

813-282-8200

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL

957 Square Miles

2,441,770 Population

17 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA; 221 Spring Hill, FL; 415 Zephyrhills, FL; 64

Sarasota-Bradenton, FL; 143 Lakeland, FL

Service Area Statistics

2,554 Square Miles

2,395,997 Population

Service Consumption

6,961,152 Annual Passenger Miles (PMT)

205,280 Annual Unlinked Trips (UPT)

805 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

1,342,471 Annual Vehicle Revenue Miles (VRM)

51,068 Annual Vehicle Revenue Hours (VRH)

93 Vehicles Operated in Maximum Service (VOMS)

93 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40200

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$481,614 34.5%

Local Funds \$356,782 25.5%

State Funds \$486,206 34.8%

Federal Assistance \$73,200 5.2%

Other Funds \$0 0.0%

Total Operating Funds Expended \$1,397,802 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

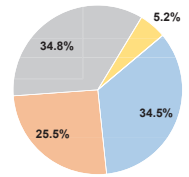
State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$209,892 20.2%

Materials and Supplies \$3,054 0.3%

Purchased Transportation \$824,854 79.2%

Other Operating Expenses \$3,220 0.3%

Total Operating Expenses \$1,041,020 100.0%

Reconciling OE Cash Expenditures \$356,782

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	93	\$0	\$0	\$0	\$0	\$0
Total	-	93	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,041,020	\$481,614	\$0	6,961,152	205,280	1,342,471	51,068	0.0	93	93	0.0%	1.8
Total	\$1,041,020	\$481,614	\$0	6,961,152	205,280	1,342,471	51,068	0.0	93	93	0.0%	

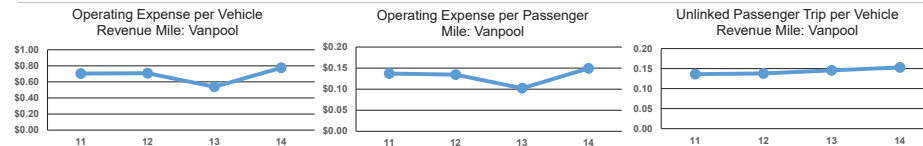
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.78	\$20.39	Vanpool	\$0.15	\$5.07
Total	\$0.78	\$20.38	Total	\$0.15	\$5.07

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.15	\$5.07	0.2	4.0
\$0.15	\$5.07	0.2	4.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

Municipality of Guaynabo

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Area Statistics

27 Square Miles
97,950 Population

Service Consumption

593,192 Annual Unlinked Trips (UPT)

Service Supplied

173,404 Annual Vehicle Revenue Miles (VRM)
41,359 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40201

Reporter Type: Small Systems Reporter

Financial Information

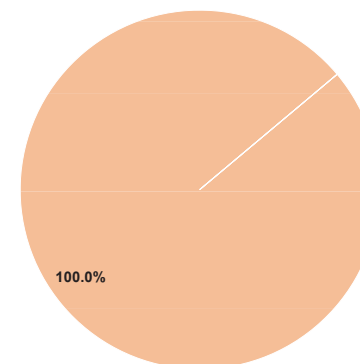
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,439,948	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,439,948	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$190,199	\$0	\$0	29,660	50,763	10,459	2.0
Bus	11	-	\$1,249,749	\$0	\$0	563,532	122,641	30,900	3.0
Total	14	-	\$1,439,948	\$0	\$0	593,192	173,404	41,359	

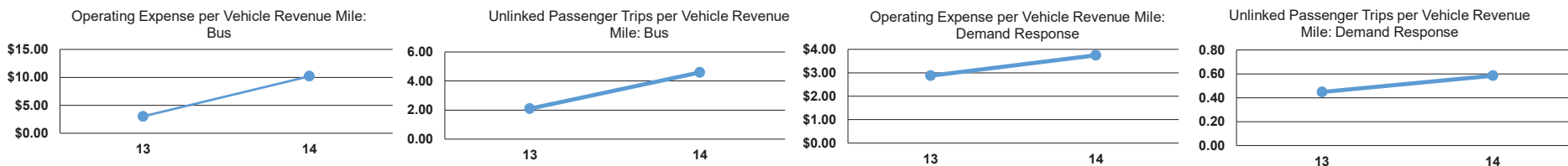
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$18.19
Bus	\$10.19	\$40.45
Total	\$8.30	\$34.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.41	0.6	2.8
Bus	\$2.22	4.6	18.2
Total	\$2.43	3.4	14.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Georgia Non-UZA

Service Consumption

11,745,927 Annual Passenger Miles (PMT)
221,959 Annual Unlinked Trips (UPT)
4,268 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40203
Reporter Type: Full Reporter

Service Area Statistics

132 Square Miles
432,247 Population

Service Supplied

1,869,943 Annual Vehicle Revenue Miles (VRM)
42,111 Annual Vehicle Revenue Hours (VRH)
90 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	90 ²	- ²	\$0	\$0	\$0	\$0	\$0
Total	90	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,099,310 ²	\$773,779 ²	\$0	11,745,927	221,959	1,869,943	42,111	0.0	90	90 ²	0.0%	1.1
Total	\$1,099,310	\$773,779	\$0	11,745,927	221,959	1,869,943	42,111	0.0	90	90	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.59	\$26.11	Vanpool
Total	\$0.59	\$26.11	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.09	\$4.95	0.1	5.3
\$0.09	\$4.95	0.1	5.3

Financial Information

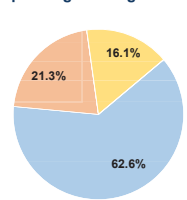
Sources of Operating Funds Expended

Fare Revenues \$688,086 62.6%
Local Funds \$234,319 21.3%
State Funds \$0 0.0%
Federal Assistance \$176,905 16.1%
Other Funds \$0 0.0%
Total Operating Funds Expended \$1,099,310 100.0%

Sources of Capital Funds Expended

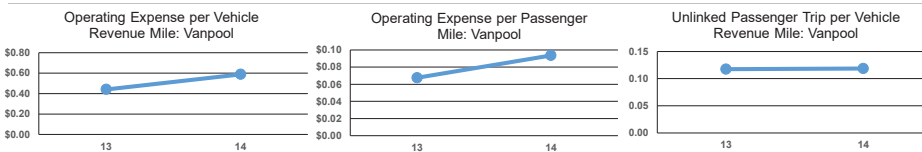
Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$162,814 14.8%
Materials and Supplies \$352,271 32.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$584,225 53.1%
Total Operating Expenses \$1,099,310 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

Mid-Cumberland Human Resource Agency (MCHRA)

2014 Annual Agency Profile

Transportation Director: Mr. Jeff Simpson
615-850-3928

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN

77 Square Miles

133,228 Population

241 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Tennessee Non-UZA

Service Area Statistics

5,415 Square Miles

1,141,280 Population

Service Consumption

266,653 Annual Unlinked Trips (UPT)

Service Supplied

4,244,626 Annual Vehicle Revenue Miles (VRM)

197,571 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40204

Reporter Type: Small Systems Reporter

Financial Information

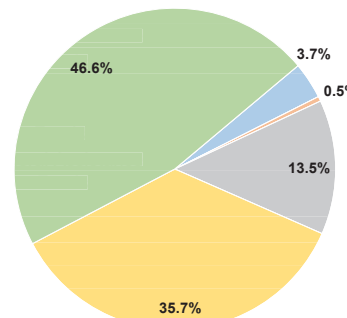
Sources of Operating Funds Expended

Fare Revenues	\$272,870	3.7%
Local Funds	\$36,329	0.5%
State Funds	\$1,004,341	13.5%
Federal Assistance	\$2,653,399	35.7%
Other Funds	\$3,458,408	46.6%
Total Operating Funds Expended	\$7,425,347	100.0%

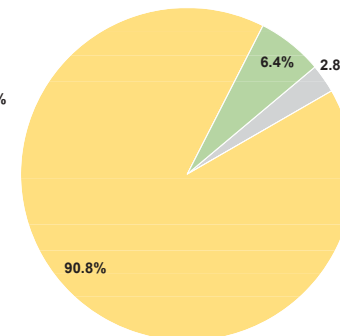
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,909	2.8%
Federal Assistance	\$583,298	90.8%
Other Funds	\$40,967	6.4%
Total Capital Funds Expended	\$642,174	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	126	6	\$7,425,347	\$272,870	\$642,174	266,653	4,244,626	197,571	4.0
Total	126	6	\$7,425,347	\$272,870	\$642,174	266,653	4,244,626	197,571	

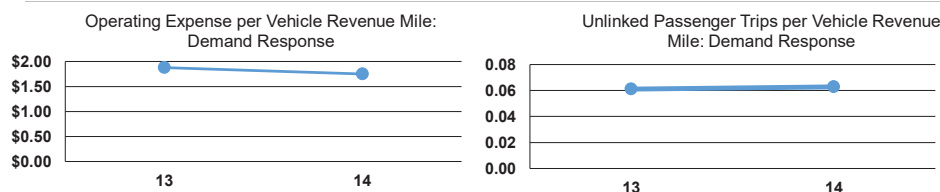
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$37.58
Total	\$1.75	\$37.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.85	0.1	1.3
Total	\$27.85	0.1	1.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Iredell County Area Transportation Services (ICATS)

2014 Annual Agency Profile

County Manager: Mr. Ron Smith

704-878-3050

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

576 Square Miles
161,202 Population

Service Consumption

73,227 Annual Unlinked Trips (UPT)

Service Supplied

619,073 Annual Vehicle Revenue Miles (VRM)
38,552 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40205

Reporter Type: Small Systems Reporter

Financial Information

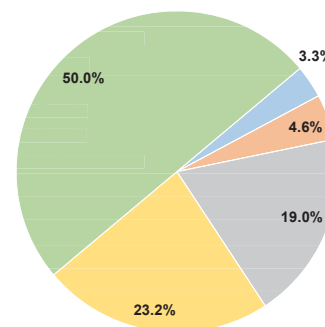
Sources of Operating Funds Expended

Fare Revenues	\$45,648	3.3%
Local Funds	\$63,634	4.6%
State Funds	\$262,917	19.0%
Federal Assistance	\$321,360	23.2%
Other Funds	\$693,111	50.0%
Total Operating Funds Expended	\$1,386,670	100.0%

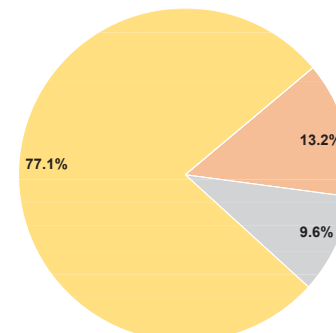
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,981	13.2%
State Funds	\$50,282	9.6%
Federal Assistance	\$402,262	77.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$521,525	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	24	-	\$1,251,747	\$42,140	\$470,780	67,350	558,837	34,801	3.2
Bus	4	-	\$134,923	\$3,508	\$50,745	5,877	60,236	3,751	0.7
Total	28	-	\$1,386,670	\$45,648	\$521,525	73,227	619,073	38,552	

Performance Measures

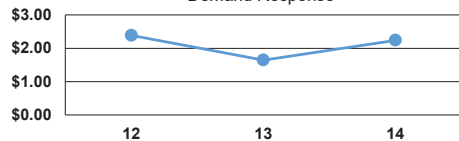
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$35.97
Bus	\$2.24	\$35.97
Total	\$2.24	\$35.97

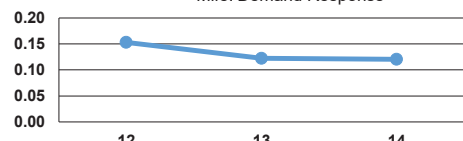
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.59	0.1	1.9
Bus	\$22.96	0.1	1.6
Total	\$18.94	0.1	1.9

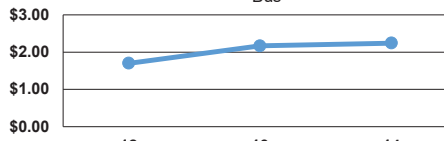
Operating Expense per Vehicle Revenue Mile: Demand Response



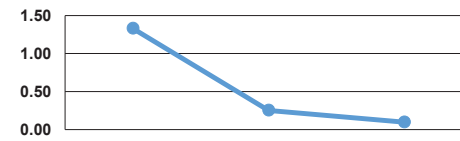
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Berkeley Charleston Dorchester RTMA (RTMA)

2014 Annual Agency Profile

Executive Director: Mr. Ronald Mitchum

843-693-4175

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charleston-North Charleston, SC
293 **Square Miles**
548,404 **Population**
76 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

2,800 **Square Miles**
664,607 **Population**

Service Consumption

103,922 **Annual Unlinked Trips (UPT)**

Service Supplied

1,019,302 **Annual Vehicle Revenue Miles (VRM)**
41,112 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40206

Reporter Type: Small Systems Reporter

Financial Information

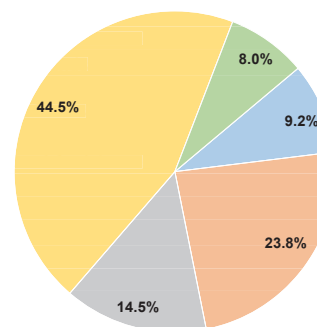
Sources of Operating Funds Expended

Fare Revenues	\$181,532	9.2%
Local Funds	\$472,019	23.8%
State Funds	\$286,797	14.5%
Federal Assistance	\$882,307	44.5%
Other Funds	\$159,113	8.0%
Total Operating Funds Expended	\$1,981,768	100.0%

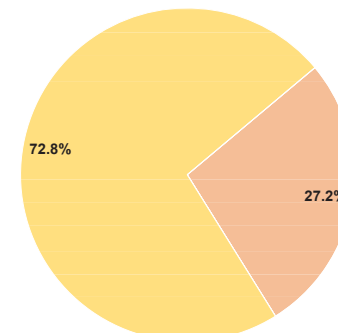
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,025	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$128,309	72.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$176,334	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	22	-	\$1,965,282	\$181,532	\$176,334	97,947	1,006,556	39,986	5.3
Bus	2	-	\$16,486	\$0	\$0	5,975	12,746	1,126	8.0
Total	24	-	\$1,981,768	\$181,532	\$176,334	103,922	1,019,302	41,112	

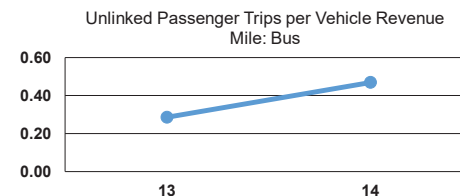
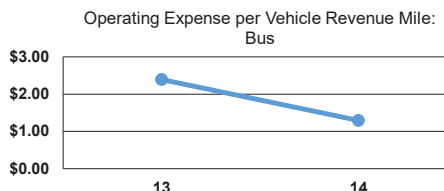
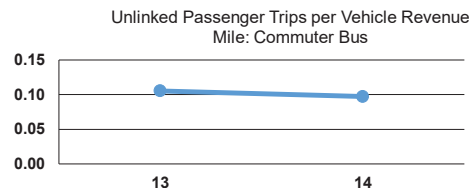
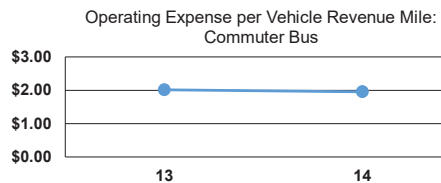
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.95	\$49.15
Bus	\$1.29	\$14.64
Total	\$1.94	\$48.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.06	0.1	2.4
Bus	\$2.76	0.5	5.3
Total	\$19.07	0.1	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Clemson/ Clemson Area Transit (CAT)

2014 Annual Agency Profile

CEO & General Manager: Mr. Al Babinicz
864-653-2063

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, SC
320 Square Miles
400,492 Population
93 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

17 Square Miles
27,883 Population

Service Consumption

1,594,421 Annual Unlinked Trips (UPT)

Service Supplied

501,399 Annual Vehicle Revenue Miles (VRM)
42,495 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40208

Reporter Type: Small Systems Reporter

Financial Information

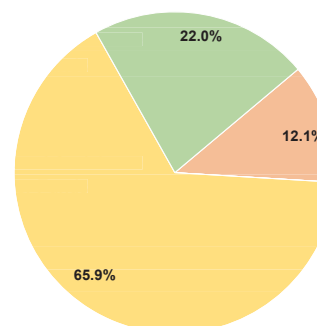
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$235,160	12.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,283,499	65.9%
Other Funds	\$429,549	22.0%
Total Operating Funds Expended	\$1,948,208	100.0%

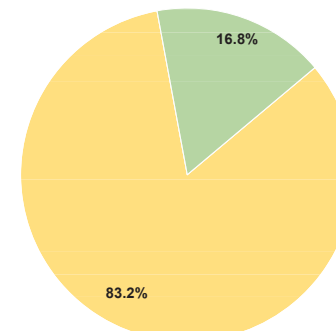
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$540,000	83.2%
Other Funds	\$109,000	16.8%
Total Capital Funds Expended	\$649,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	19	-	\$1,948,208	\$0	\$649,000	1,594,421	501,399	42,495	7.7
Total	19	-	\$1,948,208	\$0	\$649,000	1,594,421	501,399	42,495	

Performance Measures

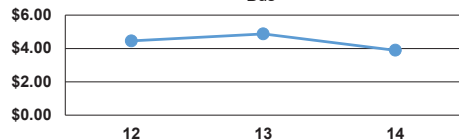
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.89	\$45.85
Total	\$3.89	\$45.85

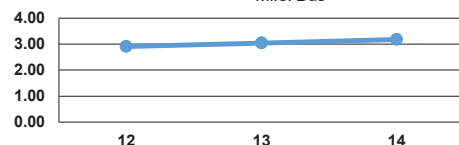
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.22	3.2	37.5
Total	\$1.22	3.2	37.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hoke County (HATS)

2014 Annual Agency Profile

Transit Director: Ms. Nancy Thornton
910-878-1983

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC
198 Square Miles
310,282 Population
122 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

392 Square Miles
49,928 Population

Service Consumption

33,872 Annual Unlinked Trips (UPT)

Service Supplied

466,622 Annual Vehicle Revenue Miles (VRM)
21,948 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40209

Reporter Type: Small Systems Reporter

Financial Information

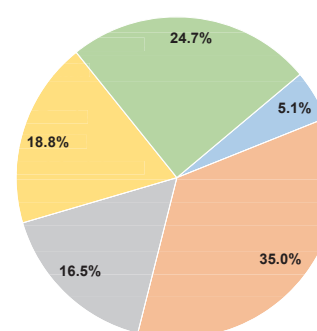
Sources of Operating Funds Expended

Fare Revenues	\$52,537	5.1%
Local Funds	\$363,592	35.0%
State Funds	\$171,875	16.5%
Federal Assistance	\$195,144	18.8%
Other Funds	\$256,268	24.7%
Total Operating Funds Expended	\$1,039,416	100.0%

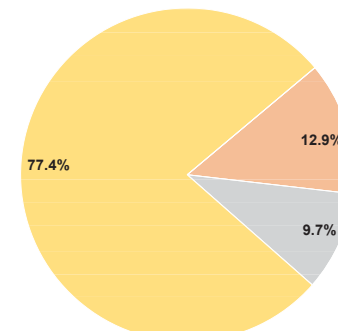
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,555	12.9%
State Funds	\$16,119	9.7%
Federal Assistance	\$128,952	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$166,626	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	11	-	\$1,039,416	\$52,537	\$166,626	33,872	466,622	21,948	2.7
Total	11	-	\$1,039,416	\$52,537	\$166,626	33,872	466,622	21,948	

Performance Measures

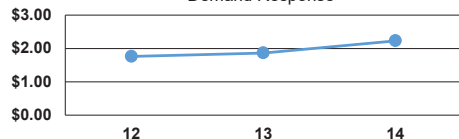
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$47.36
Total	\$2.23	\$47.36

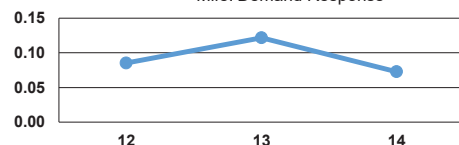
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.69	0.1	1.5
Total	\$30.69	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Craven County (CARTS)

2014 Annual Agency Profile

Transportation Director: Ms. Kelly Walker

252-636-4917

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Bern, NC

43 Square Miles

50,503 Population

495 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

43 Square Miles

50,503 Population

Service Consumption

95,853 Annual Unlinked Trips (UPT)

Service Supplied

791,093 Annual Vehicle Revenue Miles (VRM)

46,648 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40210

Reporter Type: Small Systems Reporter

Financial Information

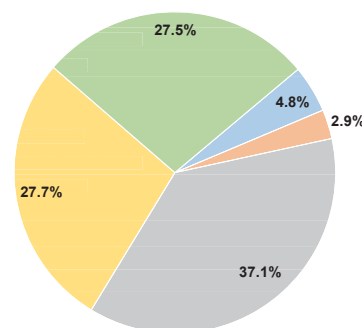
Sources of Operating Funds Expended

Fare Revenues	\$57,898	4.8%
Local Funds	\$35,831	2.9%
State Funds	\$451,621	37.1%
Federal Assistance	\$336,582	27.7%
Other Funds	\$334,886	27.5%
Total Operating Funds Expended	\$1,216,818	100.0%

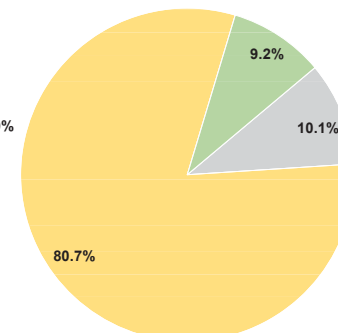
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,349	10.1%
Federal Assistance	\$114,802	80.7%
Other Funds	\$13,152	9.2%
Total Capital Funds Expended	\$142,303	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	27	-	\$1,216,819	\$57,898	\$142,303	95,853	791,093	46,648	4.6
Total	27	-	\$1,216,819	\$57,898	\$142,303	95,853	791,093	46,648	

Performance Measures

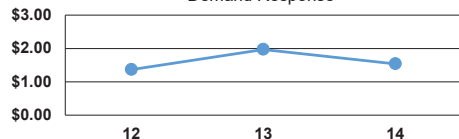
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$26.09
Total	\$1.54	\$26.09

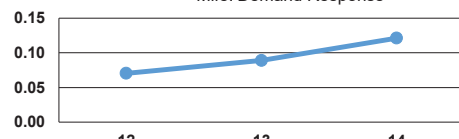
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.69	0.1	2.1
Total	\$12.69	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Montgomery, AL

154 **Square Miles**

263,907 **Population**

142 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA; 142 Montgomery, AL

Service Area Statistics

253 **Square Miles**

35,229 **Population**

Service Consumption

21,357 **Annual Unlinked Trips (UPT)**

Service Supplied

263,685 **Annual Vehicle Revenue Miles (VRM)**

23,731 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40213

Reporter Type: Small Systems Reporter

Financial Information

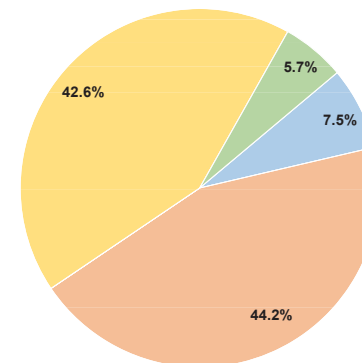
Sources of Operating Funds Expended

Fare Revenues	\$32,596	7.5%
Local Funds	\$193,120	44.2%
State Funds	\$0	0.0%
Federal Assistance	\$186,239	42.6%
Other Funds	\$25,000	5.7%
Total Operating Funds Expended	\$436,955	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	14	-	\$436,955	\$32,596	\$0	21,357	263,685	23,731	6.7
Total	14	-	\$436,955	\$32,596	\$0	21,357	263,685	23,731	

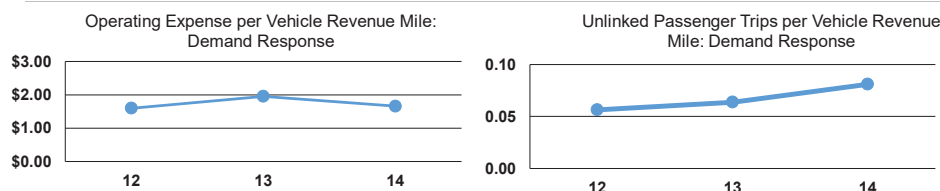
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$18.41
Total	\$1.66	\$18.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.46	0.1	0.9
Total	\$20.46	0.1	0.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cabarrus County Transportation Services (CCTS)

2014 Annual Agency Profile

Transportation Manager: Mr. Bob Bushey
704-920-2932

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 Square Miles

214,881 Population

167 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

365 Square Miles

181,468 Population

Service Consumption

87,094 Annual Unlinked Trips (UPT)

Service Supplied

628,696 Annual Vehicle Revenue Miles (VRM)

34,957 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40214

Reporter Type: Small Systems Reporter

Financial Information

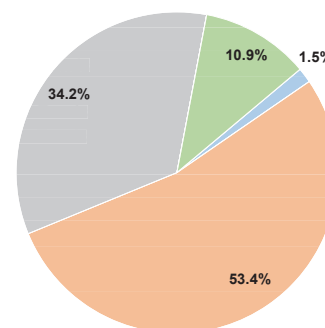
Sources of Operating Funds Expended

Fare Revenues	\$15,491	1.5%
Local Funds	\$545,300	53.4%
State Funds	\$349,000	34.2%
Federal Assistance	\$0	0.0%
Other Funds	\$111,510	10.9%
Total Operating Funds Expended	\$1,021,301	100.0%

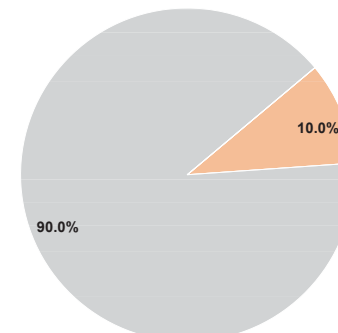
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,550	10.0%
State Funds	\$256,950	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$285,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	29	-	\$1,021,301	\$15,491	\$285,500	87,094	628,696	34,957	3.9
Total	29	-	\$1,021,301	\$15,491	\$285,500	87,094	628,696	34,957	

Performance Measures

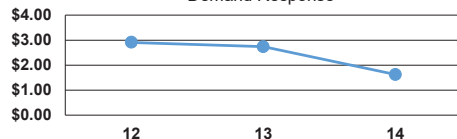
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$29.22
Total	\$1.62	\$29.22

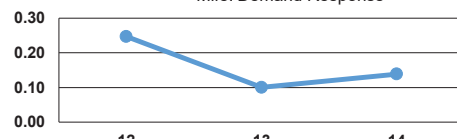
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.73	0.1	2.5
Total	\$11.73	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Union County Transportation (UCT)

2014 Annual Agency Profile

Division Director: Ms. Annette Sullivan

704-292-2566

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC

741 Square Miles

1,249,442 Population

38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

631 Square Miles

207,896 Population

Service Consumption

83,039 Annual Unlinked Trips (UPT)

Service Supplied

647,068 Annual Vehicle Revenue Miles (VRM)

38,690 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40215

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$459,920	30.3%
Local Funds	\$411,957	27.2%
State Funds	\$498,236	32.8%
Federal Assistance	\$146,589	9.7%
Other Funds	\$0	0.0%

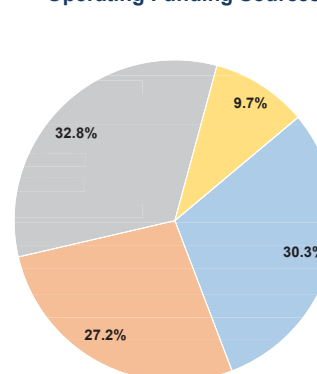
Total Operating Funds Expended \$1,516,702 100.0%

Sources of Capital Funds Expended

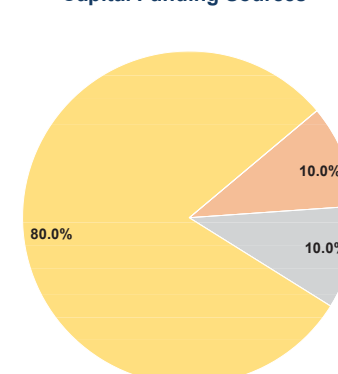
Fare Revenues	\$0	0.0%
Local Funds	\$9,850	10.0%
State Funds	\$9,848	10.0%
Federal Assistance	\$78,788	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$98,486 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	25	1	\$1,516,702	\$459,920	\$98,486	83,039	647,068	38,690	2.2
Total	25	1	\$1,516,702	\$459,920	\$98,486	83,039	647,068	38,690	

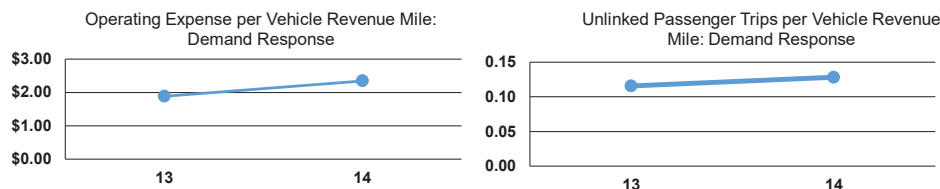
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$39.20
Total	\$2.34	\$39.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.26	0.1	2.1
Total	\$18.26	0.1	2.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rowan Transit System (RTS)

2014 Annual Agency Profile

Director: Mr. Gary Price

704-216-8889

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 Square Miles

214,881 Population

167 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

524 Square Miles

138,428 Population

Service Consumption

98,638 Annual Unlinked Trips (UPT)

Service Supplied

701,874 Annual Vehicle Revenue Miles (VRM)

40,411 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40217

Reporter Type: Small Systems Reporter

Financial Information

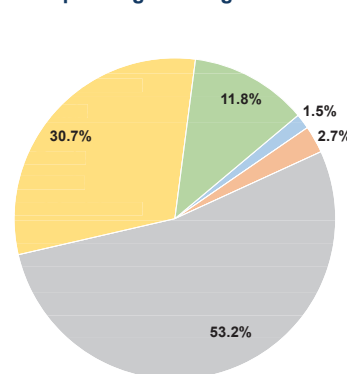
Sources of Operating Funds Expended

Fare Revenues	\$18,906	1.5%
Local Funds	\$33,936	2.7%
State Funds	\$658,531	53.2%
Federal Assistance	\$379,249	30.7%
Other Funds	\$146,381	11.8%
Total Operating Funds Expended	\$1,237,003	100.0%

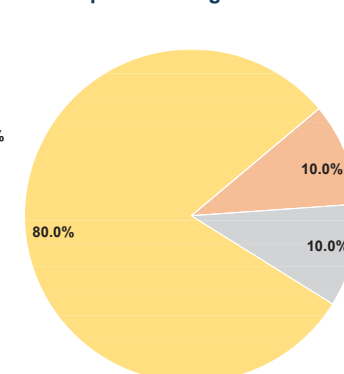
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,841	10.0%
State Funds	\$28,839	10.0%
Federal Assistance	\$230,715	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$288,395	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	15	\$973,936	\$1,487	\$227,064	71,561	568,653	31,817	4.2
Bus	-	2	\$263,067	\$17,419	\$61,331	27,077	133,221	8,594	2.7
Total	-	17	\$1,237,003	\$18,906	\$288,395	98,638	701,874	40,411	

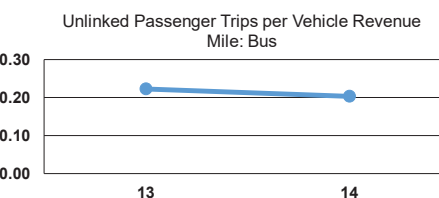
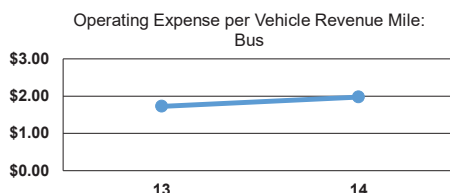
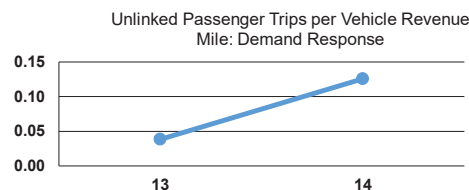
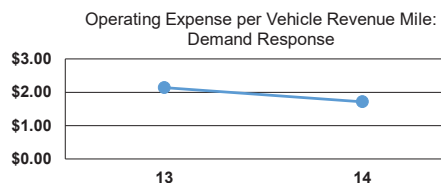
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$30.61
Bus	\$1.97	\$30.61
Total	\$1.76	\$30.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.61	0.1	2.2
Bus	\$9.72	0.2	3.2
Total	\$12.54	0.1	2.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Salisbury - Salisbury (NTDID: 40233), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Louisville/Jefferson County, KY-IN

477 Square Miles

972,546 Population

43 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

7 Square Miles

8,082 Population

Service Consumption

24,048 Annual Unlinked Trips (UPT)

Service Supplied

36,576 Annual Vehicle Revenue Miles (VRM)

3,048 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40218

Reporter Type: Small Systems Reporter

Financial Information

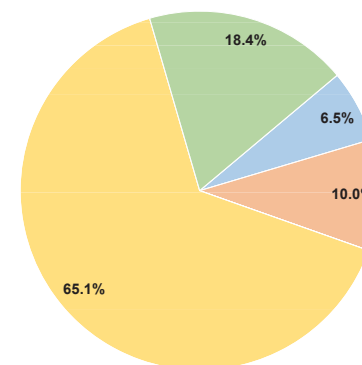
Sources of Operating Funds Expended

Fare Revenues	\$8,838	6.5%
Local Funds	\$13,632	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,487	65.1%
Other Funds	\$25,000	18.4%
Total Operating Funds Expended	\$135,957	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	2	-	\$135,957	\$8,838	\$0	24,048	36,576	3,048	3.5
Total	2	-	\$135,957	\$8,838	\$0	24,048	36,576	3,048	

Performance Measures

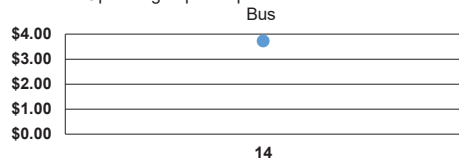
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.72	\$44.61
Total	\$3.72	\$44.61

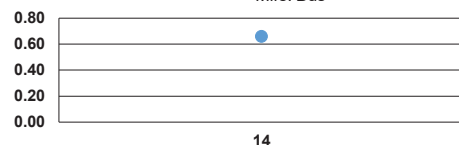
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.65	0.7	7.9
Total	\$5.65	0.7	7.9

Operating Expense per Vehicle Revenue Mile:



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pitt Area Transit System (PATS)

2014 Annual Agency Profile

Director: Ms. Rebecca Clayton
252-902-2010

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC

65 Square Miles

117,798 Population

266 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

652 Square Miles

174,263 Population

Service Consumption

39,444 Annual Unlinked Trips (UPT)

Service Supplied

392,691 Annual Vehicle Revenue Miles (VRM)

24,482 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40220

Reporter Type: Small Systems Reporter

Financial Information

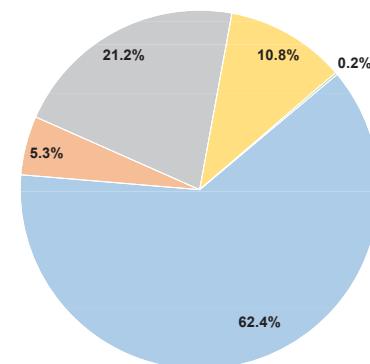
Sources of Operating Funds Expended

Fare Revenues	\$525,360	62.4%
Local Funds	\$44,742	5.3%
State Funds	\$178,725	21.2%
Federal Assistance	\$90,932	10.8%
Other Funds	\$1,687	0.2%
Total Operating Funds Expended	\$841,446	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	16	-	\$841,446	\$525,360	\$0	39,444	392,691	24,482	5.6
Total	16	-	\$841,446	\$525,360	\$0	39,444	392,691	24,482	

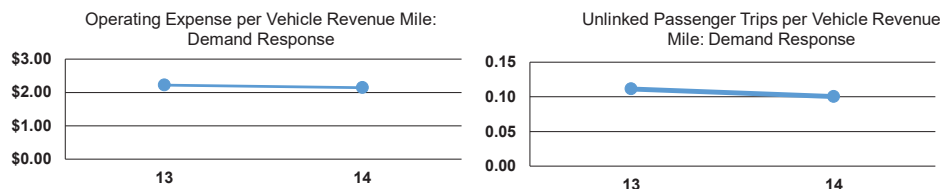
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$34.37
Total	\$2.14	\$34.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.33	0.1	1.6
Total	\$21.33	0.1	1.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC
139 Square Miles
169,495 Population
200 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

356 Square Miles
209,420 Population

Service Consumption

138,261 Annual Unlinked Trips (UPT)

Service Supplied

559,064 Annual Vehicle Revenue Miles (VRM)
31,529 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40221

Reporter Type: Small Systems Reporter

Financial Information

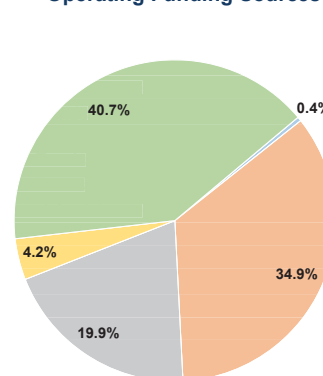
Sources of Operating Funds Expended

Fare Revenues	\$8,295	0.4%
Local Funds	\$682,504	34.9%
State Funds	\$388,476	19.9%
Federal Assistance	\$81,233	4.2%
Other Funds	\$796,212	40.7%
Total Operating Funds Expended	\$1,956,720	100.0%

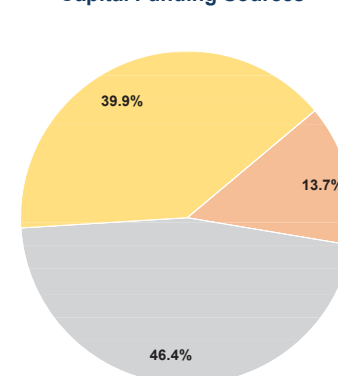
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,003	13.7%
State Funds	\$74,232	46.4%
Federal Assistance	\$63,802	39.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$160,037	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	26	-	\$1,858,884	\$0	\$160,037	128,235	531,111	30,041	4.2
Bus	1	-	\$97,836	\$8,295	\$0	10,026	27,953	1,488	3.0
Total	27	-	\$1,956,720	\$8,295	\$160,037	138,261	559,064	31,529	

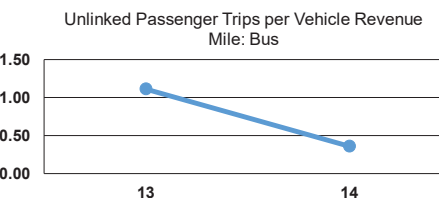
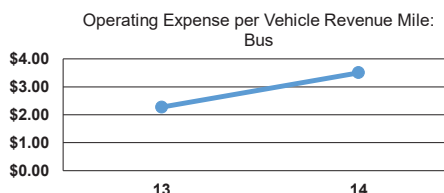
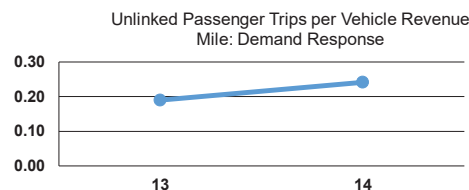
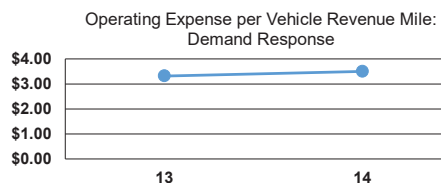
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$61.88
Bus	\$3.50	\$65.75
Total	\$3.50	\$62.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.50	0.2	4.3
Bus	\$9.76	0.4	6.7
Total	\$14.15	0.2	4.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cumberland County (CTP)

2014 Annual Agency Profile

Transportation Coordinator: Ms. Ifetayo Farrakhan

910-678-7624

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC

198 Square Miles

310,282 Population

122 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

658 Square Miles

320,000 Population

Service Consumption

37,378 Annual Unlinked Trips (UPT)

Service Supplied

438,070 Annual Vehicle Revenue Miles (VRM)

14,204 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40223

Reporter Type: Small Systems Reporter

Financial Information

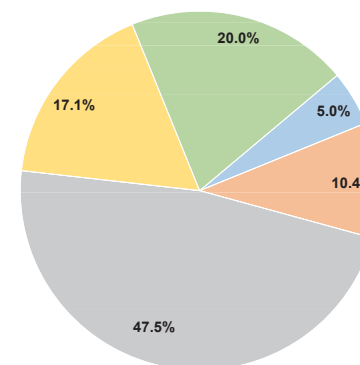
Sources of Operating Funds Expended

Fare Revenues	\$44,721	5.0%
Local Funds	\$93,635	10.4%
State Funds	\$427,793	47.5%
Federal Assistance	\$153,863	17.1%
Other Funds	\$180,181	20.0%
Total Operating Funds Expended	\$900,193	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	6	\$900,193	\$44,721	\$0	37,378	438,070	14,204	
Total	-	6	\$900,193	\$44,721	\$0	37,378	438,070	14,204	

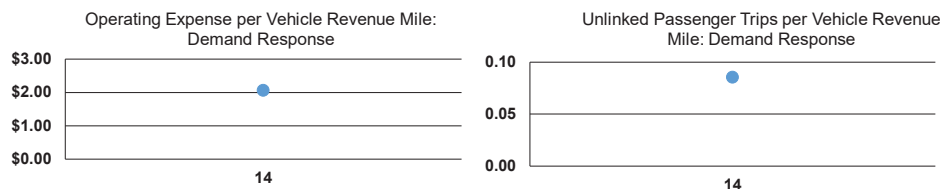
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$63.38
Total	\$2.05	\$63.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.08	0.1	2.6
Total	\$24.08	0.1	2.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Buncombe County (Mountain Mobility)

2014 Annual Agency Profile

Planner III: Mrs. Denise Braine
828-250-4838

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

1,709,826 Annual Passenger Miles (PMT)
162,100 Annual Unlinked Trips (UPT)
602 Average Weekday Unlinked Trips
131 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40224
Reporter Type: Full Reporter

Service Area Statistics

657 Square Miles
238,318 Population

Service Supplied

1,162,465 Annual Vehicle Revenue Miles (VRM)
64,391 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	38	\$737,750	\$4,494	\$0	\$0	\$742,244
Bus	-	5	\$0	\$0	\$0	\$0	\$0
Total	-	43	\$737,750	\$4,494	\$0	\$0	\$742,244

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,809,390	\$81,325	\$742,244	1,377,267	133,454	1,053,746	56,229	0.0	43	38	11.6%	2.3
Bus	\$598,273	\$14,056	\$0	332,559	28,646	108,719	8,162	0.0	43	5	88.4%	5.6
Total	\$3,407,663	\$95,381	\$742,244	1,709,826	162,100	1,162,465	64,391	0.0	86	43	50.0%	

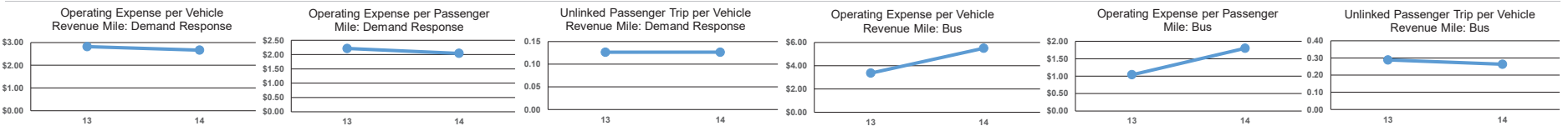
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$49.96
Bus	\$5.50	\$73.30
Total	\$2.93	\$52.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.04	\$21.05	0.1	2.4
Bus	\$1.80	\$20.89	0.3	3.5
Total	\$1.99	\$21.02	0.1	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$95,381	2.8%
Local Funds	\$1,160,047	33.6%
State Funds	\$373,371	10.8%
Federal Assistance	\$262,132	7.6%
Other Funds	\$1,563,702	45.3%
Total Operating Funds Expended	\$3,454,633	100.0%

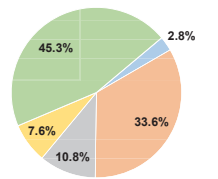
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,470	1.7%
State Funds	\$306,891	41.3%
Federal Assistance	\$361,031	48.6%
Other Funds	\$61,852	8.3%
Total Capital Funds Expended	\$742,244	100.0%

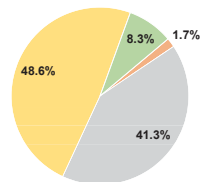
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$385,353	11.3%
Materials and Supplies	\$440,666	12.9%
Purchased Transportation	\$2,534,364	74.4%
Other Operating Expenses	\$47,280	1.4%
Total Operating Expenses	\$3,407,663	100.0%
Reconciling OE Cash Expenditures	\$46,970	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Alamance County Transportation Authority (ACTA)

2014 Annual Agency Profile

Executive Director: Mr. Ralph Gilliam
336-222-0565

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC

90 Square Miles

119,911 Population

261 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

435 Square Miles

153,033 Population

Service Consumption

72,170 Annual Unlinked Trips (UPT)

Service Supplied

654,804 Annual Vehicle Revenue Miles (VRM)

47,126 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40225

Reporter Type: Small Systems Reporter

Financial Information

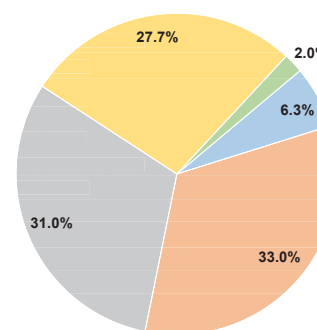
Sources of Operating Funds Expended

Fare Revenues	\$103,324	6.3%
Local Funds	\$544,528	33.0%
State Funds	\$511,266	31.0%
Federal Assistance	\$457,005	27.7%
Other Funds	\$32,552	2.0%
Total Operating Funds Expended	\$1,648,675	100.0%

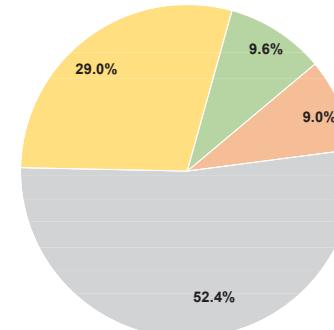
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,894	9.0%
State Funds	\$138,428	52.4%
Federal Assistance	\$76,615	29.0%
Other Funds	\$25,247	9.6%
Total Capital Funds Expended	\$264,184	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	24	-	\$1,648,675	\$103,324	\$264,184	72,170	654,804	47,126	4.3
Total	24	-	\$1,648,675	\$103,324	\$264,184	72,170	654,804	47,126	

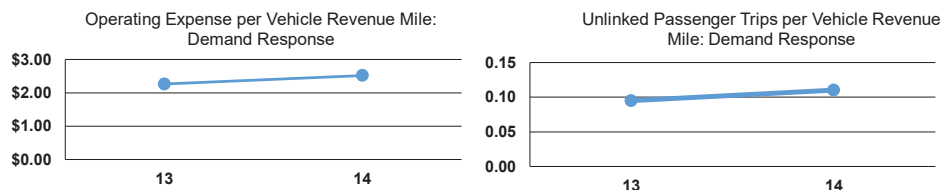
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$34.98
Total	\$2.52	\$34.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.84	0.1	1.5
Total	\$22.84	0.1	1.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mountain Projects, Inc. (MPI)

2014 Annual Agency Profile

Executive Director: Ms. Patsy Dowling
828-452-1447

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC

265 Square Miles

280,648 Population

133 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

546 Square Miles

59,690 Population

Service Consumption

37,414 Annual Unlinked Trips (UPT)

Service Supplied

311,917 Annual Vehicle Revenue Miles (VRM)

19,754 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40226

Reporter Type: Small Systems Reporter

Financial Information

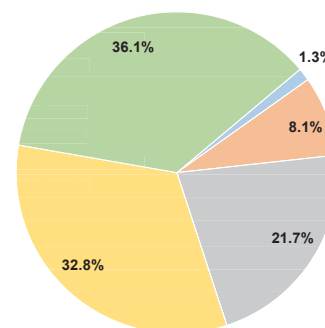
Sources of Operating Funds Expended

Fare Revenues	\$10,708	1.3%
Local Funds	\$67,296	8.1%
State Funds	\$180,676	21.7%
Federal Assistance	\$273,053	32.8%
Other Funds	\$300,879	36.1%
Total Operating Funds Expended	\$832,612	100.0%

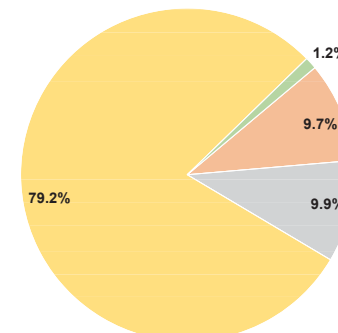
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,386	9.7%
State Funds	\$23,754	9.9%
Federal Assistance	\$190,068	79.2%
Other Funds	\$2,803	1.2%
Total Capital Funds Expended	\$240,011	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	17	-	\$832,612	\$10,708	\$240,011	37,414	311,917	19,754	3.0
Total	17	-	\$832,612	\$10,708	\$240,011	37,414	311,917	19,754	

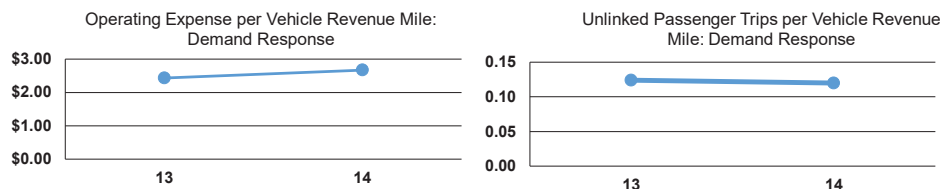
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$42.15
Total	\$2.67	\$42.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.25	0.1	1.9
Total	\$22.25	0.1	1.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Onslow United Transit System (OUTS)

2014 Annual Agency Profile

Executive Director: Ms. Carol Long
910-346-1577

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC

71 Square Miles

105,419 Population

294 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

795 Square Miles

190,187 Population

Service Consumption

77,585 Annual Unlinked Trips (UPT)

Service Supplied

638,122 Annual Vehicle Revenue Miles (VRM)

32,727 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40227

Reporter Type: Small Systems Reporter

Financial Information

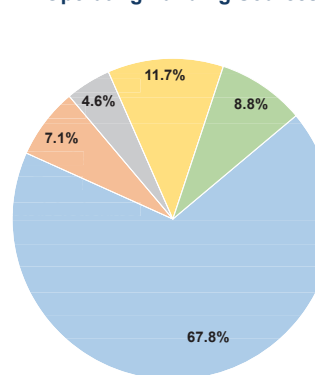
Sources of Operating Funds Expended

Fare Revenues	\$888,522	67.8%
Local Funds	\$93,228	7.1%
State Funds	\$60,009	4.6%
Federal Assistance	\$152,677	11.7%
Other Funds	\$115,289	8.8%
Total Operating Funds Expended	\$1,309,725	100.0%

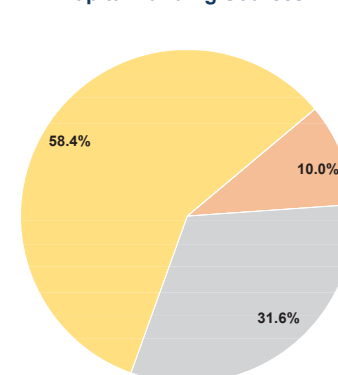
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,593	10.0%
State Funds	\$14,508	31.6%
Federal Assistance	\$26,813	58.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,914	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	16	-	\$1,309,725	\$888,522	\$45,914	77,585	638,122	32,727	2.1
Total	16	-	\$1,309,725	\$888,522	\$45,914	77,585	638,122	32,727	

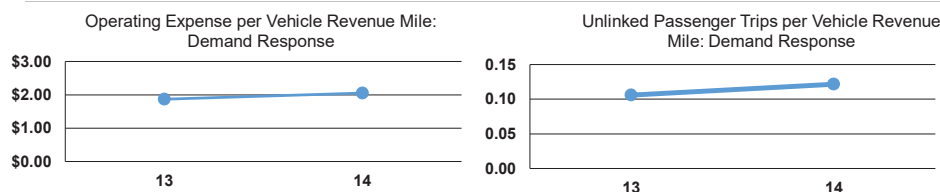
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$40.02
Total	\$2.05	\$40.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.88	0.1	2.4
Total	\$16.88	0.1	2.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mecklenburg County DSS (MCTS)

2014 Annual Agency Profile

Social Service Manager: Ms. Masie Jones

704-336-4973

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC

741 Square Miles

1,249,442 Population

38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

31 Square Miles

962,593 Population

Service Consumption

69,905 Annual Unlinked Trips (UPT)

Service Supplied

421,271 Annual Vehicle Revenue Miles (VRM)

26,163 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40228

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$132,093	2.0%
Local Funds	\$1,170,123	17.4%
State Funds	\$1,852,545	27.6%
Federal Assistance	\$3,558,308	53.0%
Other Funds	\$0	0.0%

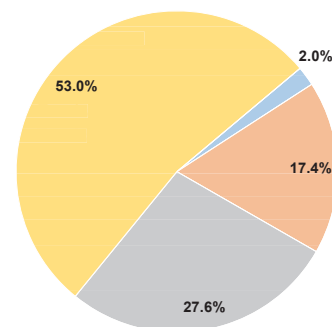
Total Operating Funds Expended \$6,713,069 100.0%

Sources of Capital Funds Expended

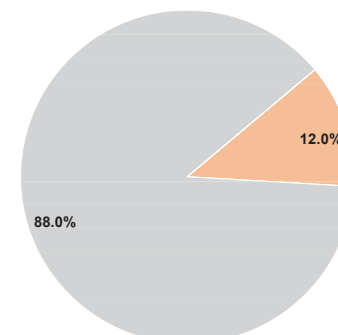
Fare Revenues	\$0	0.0%
Local Funds	\$7,326	12.0%
State Funds	\$53,567	88.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$60,893 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	27	-	\$6,713,069	\$132,093	\$60,893	69,905	421,271	26,163	7.0
Total	27	-	\$6,713,069	\$132,093	\$60,893	69,905	421,271	26,163	

Performance Measures

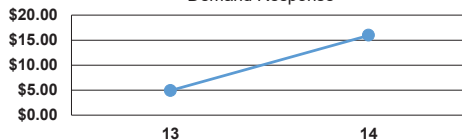
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.94	\$256.59
Total	\$15.94	\$256.59

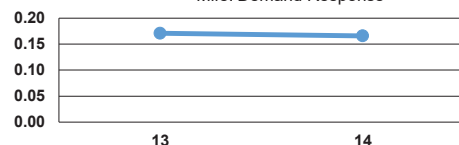
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$96.03	0.2	2.7
Total	\$96.03	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Henderson County/ Apple Country Public Transit

2014 Annual Agency Profile

Senior Planner: Mrs. Autumn Radcliff
828-694-6558

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC

265 Square Miles

280,648 Population

133 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

39 Square Miles

71,227 Population

Service Consumption

108,282 Annual Unlinked Trips (UPT)

Service Supplied

201,716 Annual Vehicle Revenue Miles (VRM)

10,915 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40229

Reporter Type: Small Systems Reporter

Financial Information

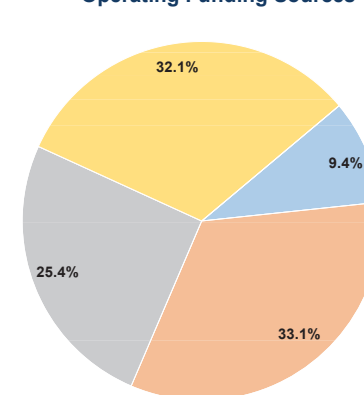
Sources of Operating Funds Expended

Fare Revenues	\$56,522	9.4%
Local Funds	\$198,348	33.1%
State Funds	\$152,089	25.4%
Federal Assistance	\$192,153	32.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$599,112	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	2	\$80,030	\$5,959	\$0	4,856	32,684	1,900	5.5
Bus	-	3	\$519,083	\$50,563	\$0	103,426	169,032	9,015	3.8
Total	-	5	\$599,113	\$56,522	\$0	108,282	201,716	10,915	

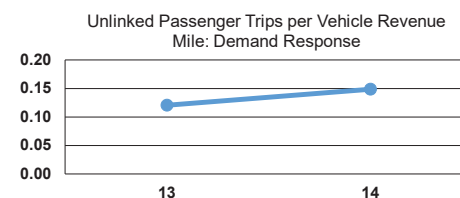
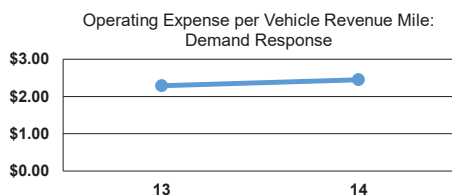
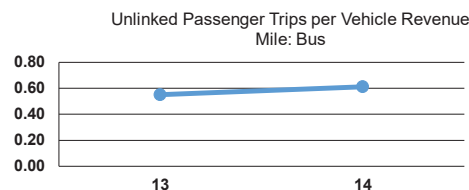
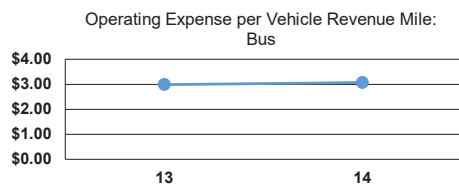
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$42.12
Bus	\$3.07	\$57.58
Total	\$2.97	\$54.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.48	0.1	2.6
Bus	\$5.02	0.6	11.5
Total	\$5.53	0.5	9.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Atlanta - Department of Public Works - Transit Division (COA DPW)

2014 Annual Agency Profile

Interim Executive Director: Mr. Keith Jones
404-546-5785

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Database Information

NTDID: 40230
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

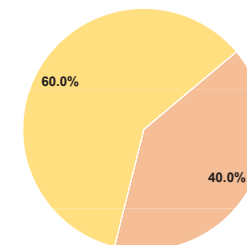
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	\$688,603	\$20,810,547	\$8,052,984	\$6,415,607	\$35,967,741
Total	\$688,603	\$20,810,547	\$8,052,984	\$6,415,607	\$35,967,741

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,393,528	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,574,213	60.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,967,741	100.0%

Orange Public Transportation (OPT)

2014 Annual Agency Profile

Director of Planning: Mr. Craig Benedict
919-245-2592

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Durham, NC

182 Square Miles

347,602 Population

110 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA; 261 Burlington, NC

Service Area Statistics

401 Square Miles

139,738 Population

Service Consumption

63,519 Annual Unlinked Trips (UPT)

Service Supplied

314,623 Annual Vehicle Revenue Miles (VRM)

16,335 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40231

Reporter Type: Small Systems Reporter

Financial Information

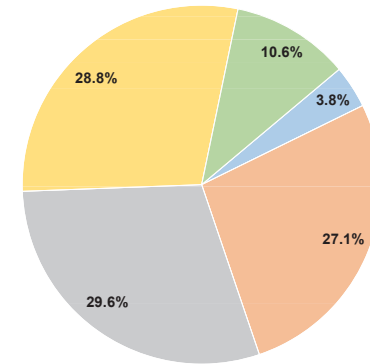
Sources of Operating Funds Expended

Fare Revenues	\$31,399	3.8%
Local Funds	\$220,898	27.1%
State Funds	\$241,838	29.6%
Federal Assistance	\$235,493	28.8%
Other Funds	\$86,863	10.6%
Total Operating Funds Expended	\$816,491	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$688,682	\$28,907	\$0	46,829	252,659	13,778	8.9
Bus	2	-	\$127,809	\$2,492	\$0	16,690	61,964	2,557	5.0
Total	8	-	\$816,491	\$31,399	\$0	63,519	314,623	16,335	

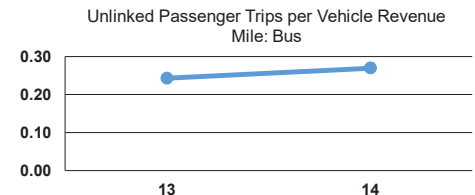
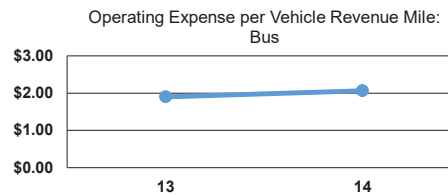
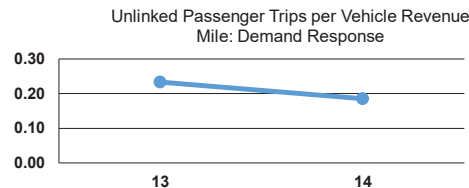
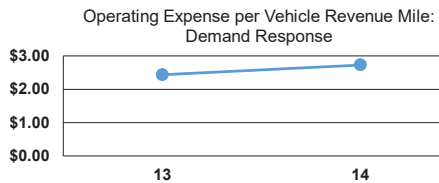
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$49.98
Bus	\$2.06	\$49.98
Total	\$2.60	\$49.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.71	0.2	3.4
Bus	\$7.66	0.3	6.5
Total	\$12.85	0.2	3.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Florida Commuter Rail (SunRail)

2014 Annual Agency Profile

Acting COO: Mr. Jonathan Duazo
404-732-6707

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs

Service Consumption

2,611,853 Annual Passenger Miles (PMT)
169,939 Annual Unlinked Trips (UPT)
4,046 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40232
Reporter Type: Full Reporter

Service Area Statistics

110 Square Miles
255,483 Population

Service Supplied

99,456 Annual Vehicle Revenue Miles (VRM)
3,108 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

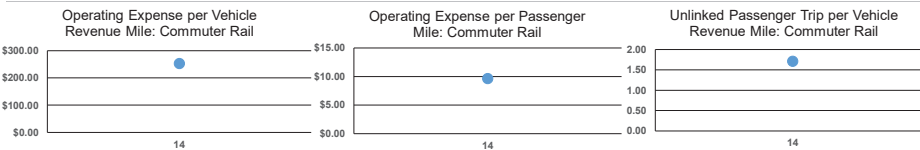
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	30	\$38,760,134	\$54,825,610	\$25,861,243	\$0	\$119,446,987
Total	-	30	\$38,760,134	\$54,825,610	\$25,861,243	\$0	\$119,446,987

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$25,134,459	\$371,360	\$119,446,987	2,611,853	169,939	99,456	3,108
Total	\$25,134,459	\$371,360	\$119,446,987	2,611,853	169,939	99,456	3,108

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$252.72	\$8,087.02	Commuter Rail	\$9.62	\$147.90	1.7
Total	\$252.72	\$8,087.02	Total	\$9.62	\$147.90	1.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$371,360	1.5%
Local Funds	\$3,000,000	11.9%
State Funds	\$18,535,802	73.7%
Federal Assistance	\$0	0.0%
Other Funds	\$3,227,297	12.8%
Total Operating Funds Expended	\$25,134,459	100.0%

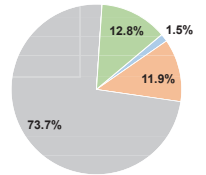
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,114,242	28.6%
State Funds	\$34,666,593	29.0%
Federal Assistance	\$50,666,152	42.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,446,987	100.0%

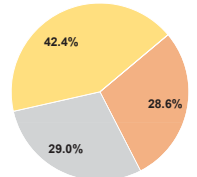
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,606,327	50.2%
Materials and Supplies	\$639,560	2.5%
Purchased Transportation	\$9,651,289	38.4%
Other Operating Expenses	\$2,237,283	8.9%
Total Operating Expenses	\$25,134,459	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
63.5	30	30	0.0%	7.3
63.5	30	30	0.0%	

City of Salisbury - Salisbury (Salisbury Transit)

2014 Annual Agency Profile

 Transit Division Manager: Mr. Rodney Harrison
 704-638-5252

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 Square Miles
 214,881 Population
 167 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

23 Square Miles
 35,416 Population

Service Consumption

165,956 Annual Unlinked Trips (UPT)

Service Supplied

112,578 Annual Vehicle Revenue Miles (VRM)
 9,881 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40233

Reporter Type: Small Systems Reporter

Financial Information

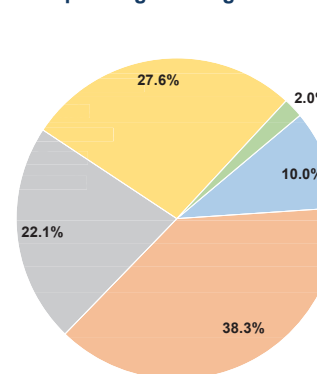
Sources of Operating Funds Expended

Fare Revenues	\$97,805	10.0%
Local Funds	\$372,997	38.3%
State Funds	\$214,662	22.1%
Federal Assistance	\$268,526	27.6%
Other Funds	\$19,373	2.0%
Total Operating Funds Expended	\$973,363	100.0%

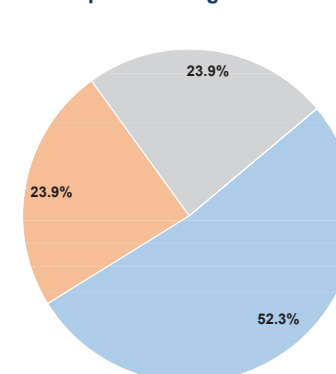
Sources of Capital Funds Expended

Fare Revenues	\$4,327	52.3%
Local Funds	\$1,975	23.9%
State Funds	\$1,975	23.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,277	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$906,940	\$102,132	\$19,753	165,956	112,578	9,881	8.7
Total	3	-	\$906,940	\$102,132	\$19,753	165,956	112,578	9,881	

Performance Measures

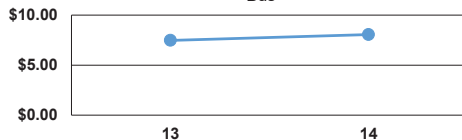
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.06	\$91.79
Total	\$8.06	\$91.79

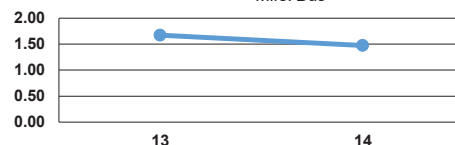
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.46	1.5	16.8
Total	\$5.46	1.5	16.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Autonomous Municipality of Ponce (MAP)

2014 Annual Agency Profile

Mayor of Ponce: Hon. Marna Melendez

787-284-4141

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Ponce, PR

44 Square Miles

149,539 Population

218 Pop. Rank out of 498 UZAs

Service Area Statistics

40 Square Miles

79,650 Population

Service Consumption

1,026,086 Annual Unlinked Trips (UPT)

Service Supplied

168,058 Annual Vehicle Revenue Miles (VRM)

17,640 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40234

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,047,741	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

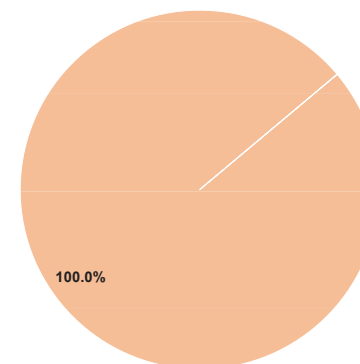
Total Operating Funds Expended \$1,047,741 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	7	-	\$1,047,742	\$0	\$0	1,026,086	168,058	17,640	2.0
Total	7	-	\$1,047,742	\$0	\$0	1,026,086	168,058	17,640	

Performance Measures

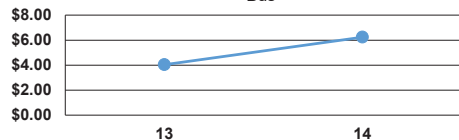
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.23	\$59.40
Total	\$6.23	\$59.40

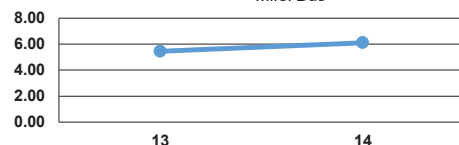
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.02	6.1	58.2
Total	\$1.02	6.1	58.2

Operating Expense per Vehicle Revenue Mile:
Bus



Unlinked Passenger Trips per Vehicle Revenue
Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Aiken Area Council on Aging, Inc.

2014 Annual Agency Profile

Executive Director: Mr. Scott Murphy

803-648-5447

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC

260 Square Miles

386,787 Population

98 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,071 Square Miles

165,000 Population

Service Consumption

79,102 Annual Unlinked Trips (UPT)

Service Supplied

670,107 Annual Vehicle Revenue Miles (VRM)

40,323 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40235

Reporter Type: Small Systems Reporter

Financial Information

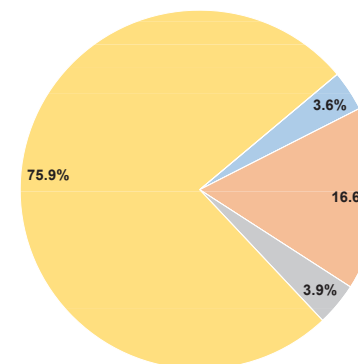
Sources of Operating Funds Expended

Fare Revenues	\$41,721	3.6%
Local Funds	\$190,718	16.6%
State Funds	\$44,535	3.9%
Federal Assistance	\$872,152	75.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,149,126	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	11	-	\$578,487	\$15,591	\$0	42,616	507,816	28,368	4.8
Bus	5	-	\$570,639	\$26,130	\$0	36,486	162,291	11,955	3.1
Total	16	-	\$1,149,126	\$41,721	\$0	79,102	670,107	40,323	

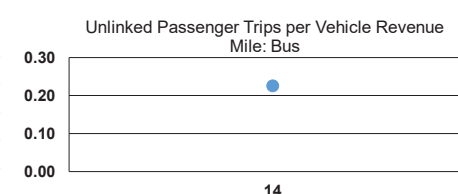
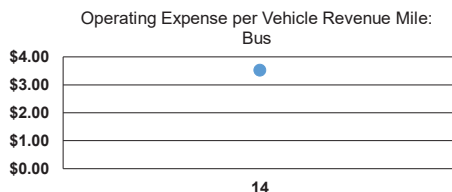
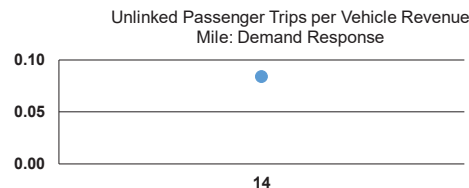
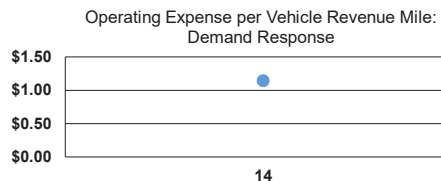
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.14	\$20.39
Bus	\$3.52	\$47.73
Total	\$1.71	\$28.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.57	0.1	1.5
Bus	\$15.64	0.2	3.1
Total	\$14.53	0.1	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Square Miles
Population
Pop. Rank out of 498 UZAs

Database Information

NTDID: 40236
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$0	\$0	\$0	\$229,300	\$229,300
Total	\$0	\$0	\$0	\$229,300	\$229,300

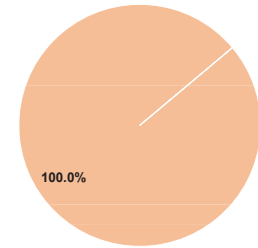
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Operating Funds Expended \$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$229,300	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$229,300 100.0%

Lancaster County Council on Aging

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

555 Square Miles
76,652 Population

Service Consumption

26,741 Annual Unlinked Trips (UPT)

Service Supplied

367,832 Annual Vehicle Revenue Miles (VRM)
18,170 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40237

Reporter Type: Small Systems Reporter

Financial Information

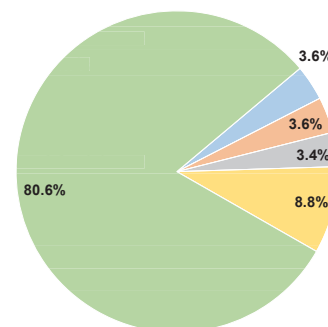
Sources of Operating Funds Expended

Fare Revenues	\$17,591	3.6%
Local Funds	\$17,800	3.6%
State Funds	\$16,951	3.4%
Federal Assistance	\$43,180	8.8%
Other Funds	\$397,567	80.6%
Total Operating Funds Expended	\$493,089	100.0%

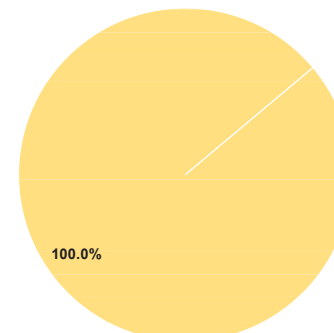
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,502	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,502	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	16	-	\$493,089	\$17,591	\$4,502	26,741	367,832	18,170	3.6
Total	16	-	\$493,089	\$17,591	\$4,502	26,741	367,832	18,170	

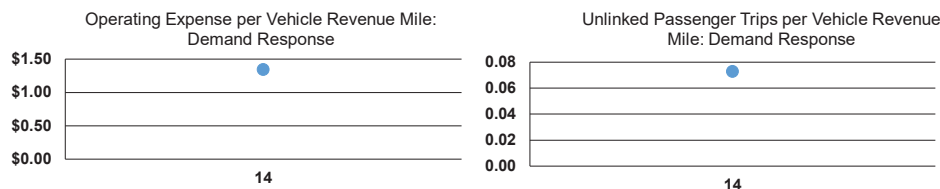
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$27.14
Total	\$1.34	\$27.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.44	0.1	1.5
Total	\$18.44	0.1	1.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Catawba Indian Nation (CIN)

2014 Annual Agency Profile

Community Planner: Ms. Elizabeth Harris
803-366-4792

General Information

Federally Recognized Tribal Statistical Areas

35 Catawba Reservation, SC

Service Consumption

13,500 Annual Unlinked Trips (UPT)

Service Supplied

263,119 Annual Vehicle Revenue Miles (VRM)

13,100 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44907

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$385,518	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$385,518	100.0%

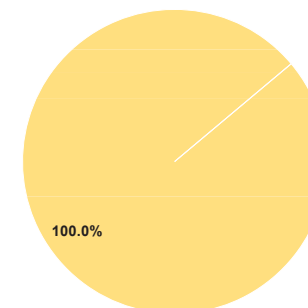
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$385,518	\$0	\$0	13,500	263,119	13,100	2.0
Total	6	-	\$385,518	\$0	\$0	13,500	263,119	13,100	

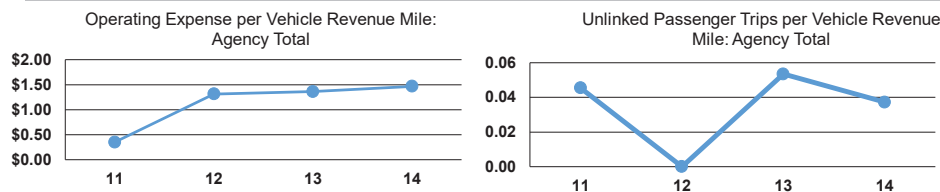
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$29.43
Total	\$1.47	\$29.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.56	0.1	1.0
Total	\$28.56	0.1	1.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Eastern Band of Cherokee Indians (EBCI)

2014 Annual Agency Profile

 Manager: Mrs. Kathi Littlejohn
 828-359-6301

General Information

Federally Recognized Tribal Statistical Areas

64 Eastern Cherokee Reservation, NC

Service Consumption

51,982 Annual Unlinked Trips (UPT)

Service Supplied

515,630 Annual Vehicle Revenue Miles (VRM)

45,505 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44913

Reporter Type: Tribal Reporter

Financial Information

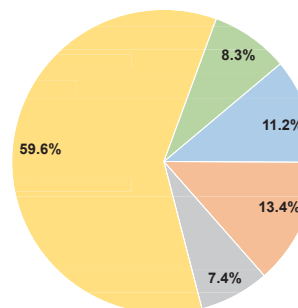
Sources of Operating Funds Expended

Fare Revenues	\$77,318	11.2%
Local Funds	\$92,816	13.4%
State Funds	\$51,409	7.4%
Federal Assistance	\$411,916	59.6%
Other Funds	\$57,204	8.3%
Total Operating Funds Expended	\$690,663	100.0%

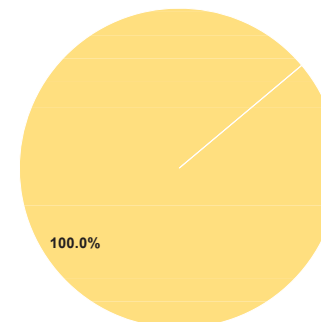
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$332,631	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$332,631	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	13	-	\$690,663	\$77,318	\$332,631	51,982	515,630	45,505	3.1
Total	13	-	\$690,663	\$77,318	\$332,631	51,982	515,630	45,505	

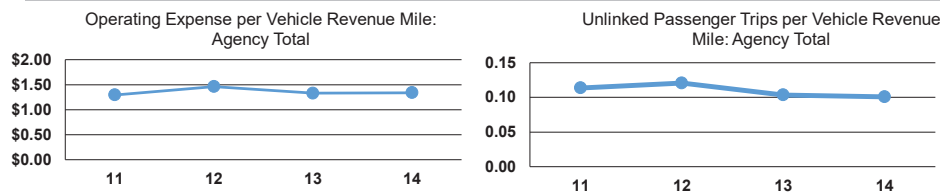
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$15.18
Total	\$1.34	\$15.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.29	0.1	1.1
Total	\$13.29	0.1	1.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Poarch Band of Creek Indians (PCI)

2014 Annual Agency Profile

Grant Liason: Ms. Lisa Milliken
251-368-9136

General Information

Federally Recognized Tribal Statistical Areas

201 Poarch Creek Reservation and Off-Reservation Trust Land,
AL--FL

Service Consumption

324 Annual Unlinked Trips (UPT)

Service Supplied

10,222 Annual Vehicle Revenue Miles (VRM)

522 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44919

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,816	100.0%
Other Funds	\$0	0.0%

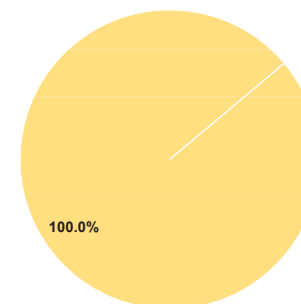
Total Operating Funds Expended **\$2,816** 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended **\$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$2,816	\$0	\$0	324	10,222	522	2.7
Total	1	-	\$2,816	\$0	\$0	324	10,222	522	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.28	\$5.39
Total	\$0.28	\$5.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.69	0.0	0.6
Total	\$8.69	0.0	0.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mississippi Band of Choctaw Indians

2014 Annual Agency Profile

Fleet Manager: Mr Billy Robertson
601-650-7429

General Information

Federally Recognized Tribal Statistical Areas

163 Mississippi Choctaw Reservation, MS

Service Consumption

66,285 Annual Unlinked Trips (UPT)

Service Supplied

912,160 Annual Vehicle Revenue Miles (VRM)

29,934 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44925

Reporter Type: Tribal Reporter

Financial Information

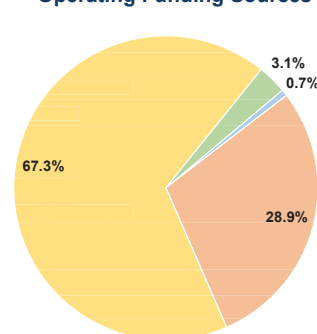
Sources of Operating Funds Expended

Fare Revenues	\$23,002	0.7%
Local Funds	\$953,707	28.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,223,613	67.3%
Other Funds	\$102,344	3.1%
Total Operating Funds Expended	\$3,302,666	100.0%

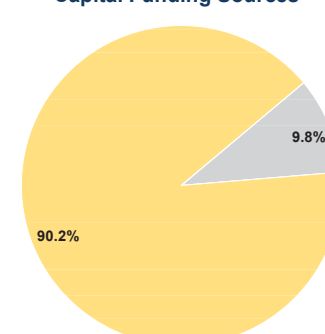
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$111,118	9.8%
Federal Assistance	\$1,025,119	90.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,136,237	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	25	-	\$3,302,666	\$23,002	\$1,136,237	66,285	912,160	29,934	3.2
Total	25	-	\$3,302,666	\$23,002	\$1,136,237	66,285	912,160	29,934	

Performance Measures

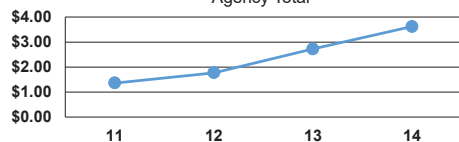
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$110.33
Total	\$3.62	\$110.33

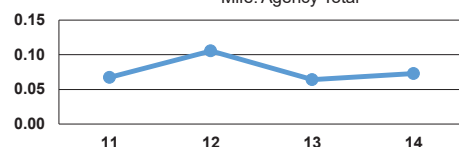
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.83	0.1	2.2
Total	\$49.83	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Fort Lauderdale

2014 Annual Agency Profile

Transportation Planner: Mr. Kevin Walford
954-828-5217

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Area Statistics

33 Square Miles
176,000 Population

Service Consumption

14,759 Annual Unlinked Trips (UPT)

Service Supplied

26,731 Annual Vehicle Revenue Miles (VRM)
2,222 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44929

Reporter Type: Small Systems Reporter

Financial Information

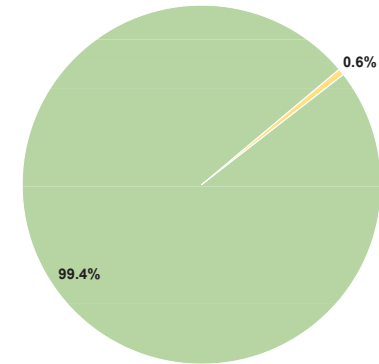
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$765	0.6%
Other Funds	\$127,032	99.4%
Total Operating Funds Expended	\$127,797	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	3	\$127,797	\$0	\$0	14,759	26,731	2,222	
Total	-	3	\$127,797	\$0	\$0	14,759	26,731	2,222	

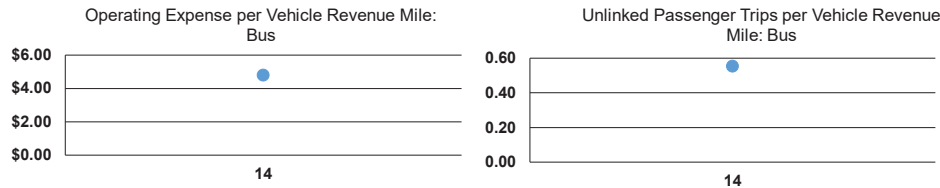
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.78	\$57.51
Total	\$4.78	\$57.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.66	0.6	6.6
Total	\$8.66	0.6	6.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Blount County Commission

2014 Annual Agency Profile

General Information

Service Consumption

38,836 Annual Unlinked Trips (UPT)

Service Supplied

146,483 Annual Vehicle Revenue Miles (VRM)

11,379 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$363,208 Total Operating Expenses

Database Information

NTDID: 4R01-40907

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$30,542	8.4%
Local Funds	\$127,582	35.1%
State Funds	\$0	0.0%
Federal Assistance	\$178,494	49.1%
Other Funds	\$26,590	7.3%

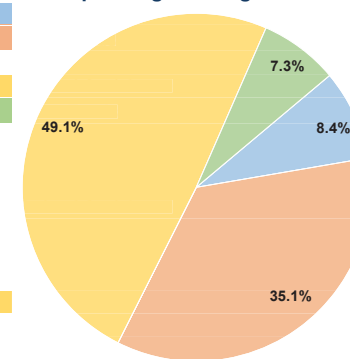
Total Operating Funds Expended \$363,208 100.0%

Sources of Capital Funds Expended

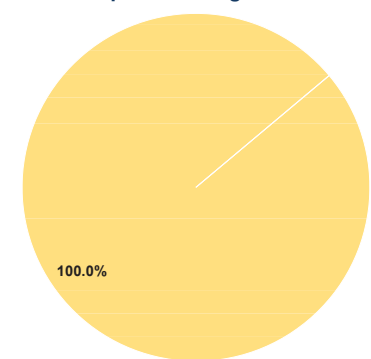
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,430	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,430 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$363,208	\$30,542	\$1,430	38,836	146,483	11,379
Total	14	-	\$363,208	\$30,542	\$1,430	38,836	146,483	11,379

Performance Measures

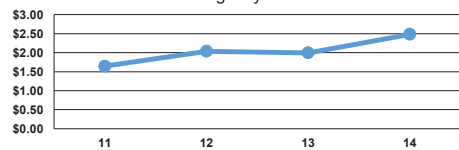
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$31.92
Total	\$2.48	\$31.92

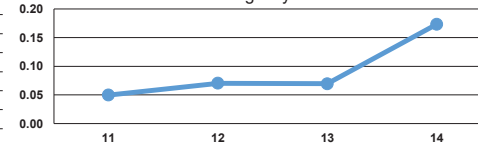
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.35	0.3	3.4
Total	\$9.35	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Macon-Russell Community Action Agency

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

3,709 Annual Unlinked Trips (UPT)

Service Supplied

80,365 Annual Vehicle Revenue Miles (VRM)

3,398 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$241,574 Total Operating Expenses

Database Information

NTDID: 4R01-40911

Reporter Type: Rural General Public Transit

Financial Information

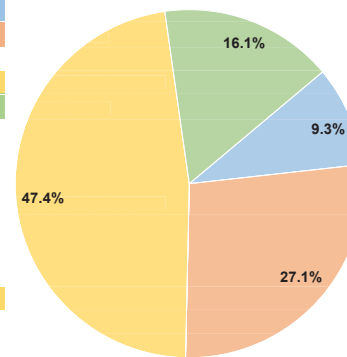
Sources of Operating Funds Expended

Fare Revenues	\$22,581	9.3%
Local Funds	\$65,478	27.1%
State Funds	\$0	0.0%
Federal Assistance	\$114,540	47.4%
Other Funds	\$38,975	16.1%
Total Operating Funds Expended	\$241,574	100.0%

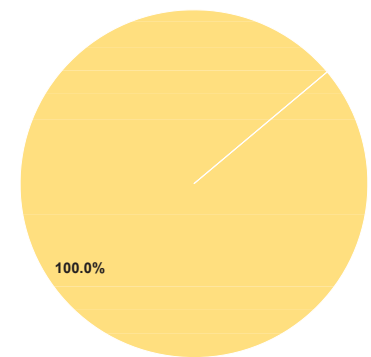
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,400	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,400	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$241,574	\$22,581	\$13,400	3,709	80,365	3,398
Total	6	-	\$241,574	\$22,581	\$13,400	3,709	80,365	3,398

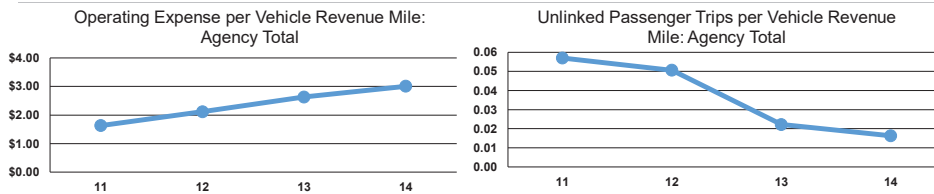
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$71.09
Total	\$3.01	\$71.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.13	0.0	1.1
Total	\$65.13	0.0	1.1



Escambia County Commission (ECATS)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

37,687 Annual Unlinked Trips (UPT)

Service Supplied

102,858 Annual Vehicle Revenue Miles (VRM)

8,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$290,371 Total Operating Expenses

Database Information

NTDID: 4R01-40926

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,756	15.4%
Local Funds	\$19,396	6.7%
State Funds	\$0	0.0%
Federal Assistance	\$157,832	54.4%
Other Funds	\$68,387	23.6%

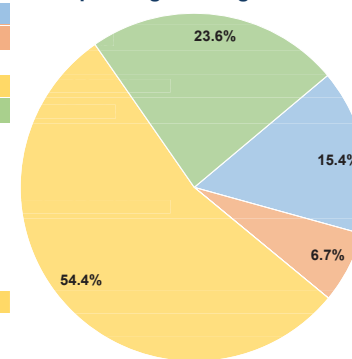
Total Operating Funds Expended \$290,371 100.0%

Sources of Capital Funds Expended

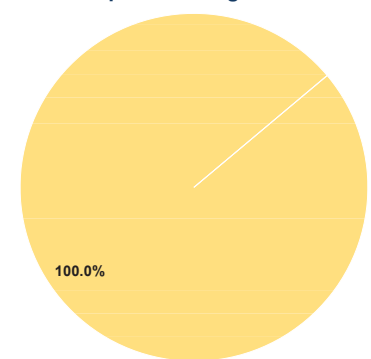
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,381	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$53,381 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$290,371	\$44,756	\$53,381	37,687	102,858	8,056
Total	14	-	\$290,371	\$44,756	\$53,381	37,687	102,858	8,056

Performance Measures

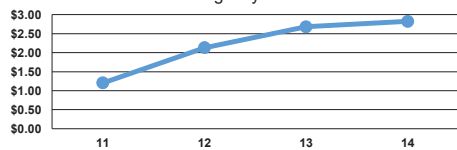
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$36.04
Total	\$2.82	\$36.04

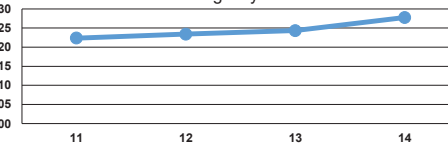
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.70	0.4	4.7
Total	\$7.70	0.4	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Baldwin County Commission (BRATS)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

325,004 Annual Unlinked Trips (UPT)

Service Supplied

750,826 Annual Vehicle Revenue Miles (VRM)

37,351 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,561,867 Total Operating Expenses

Database Information

NTDID: 4R01-40928

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$512,256	20.0%
Local Funds	\$208,320	8.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,088,028	42.5%
Other Funds	\$753,263	29.4%

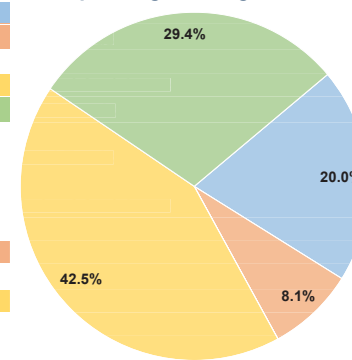
Total Operating Funds Expended \$2,561,867 100.0%

Sources of Capital Funds Expended

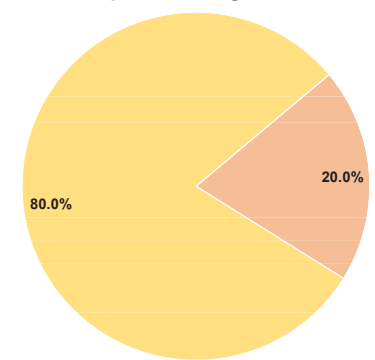
Fare Revenues	\$0	0.0%
Local Funds	\$62,521	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$250,086	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$312,607 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$2,561,867	\$512,256	\$312,607	325,004	750,826	37,351
Total	49	-	\$2,561,867	\$512,256	\$312,607	325,004	750,826	37,351

Performance Measures

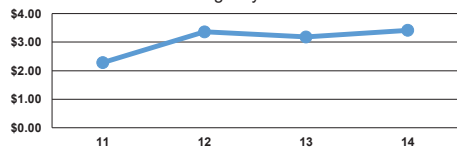
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$68.59
Total	\$3.41	\$68.59

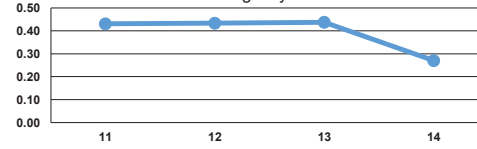
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.88	0.4	8.7
Total	\$7.88	0.4	8.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Etowah County Commission

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

13,513 Annual Unlinked Trips (UPT)

Service Supplied

145,513 Annual Vehicle Revenue Miles (VRM)

13,300 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$323,981 Total Operating Expenses

Database Information

NTDID: 4R01-40960

Reporter Type: Rural General Public Transit

Financial Information

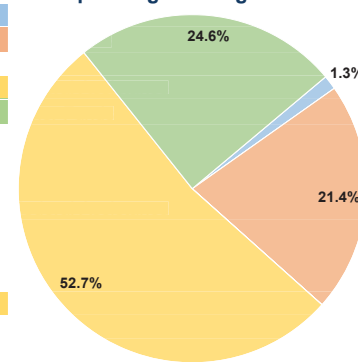
Sources of Operating Funds Expended

Fare Revenues	\$4,264	1.3%
Local Funds	\$69,355	21.4%
State Funds	\$0	0.0%
Federal Assistance	\$170,698	52.7%
Other Funds	\$79,664	24.6%
Total Operating Funds Expended	\$323,981	100.0%

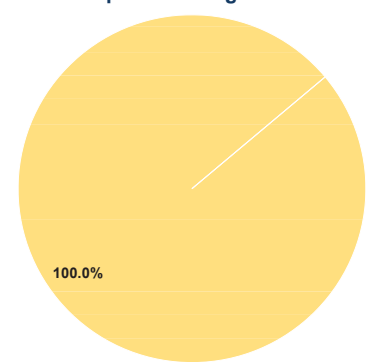
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,689	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,689	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$323,981	\$4,264	\$28,689	13,513	145,513	13,300
Total	10	-	\$323,981	\$4,264	\$28,689	13,513	145,513	13,300

Performance Measures

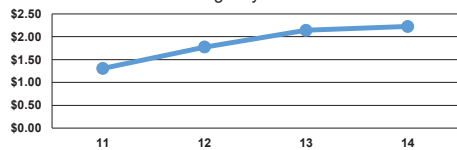
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$24.36
Total	\$2.23	\$24.36

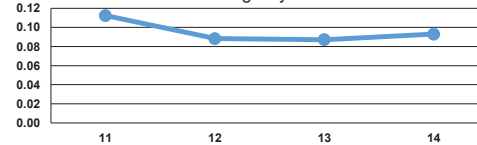
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.98	0.1	1.0
Total	\$23.98	0.1	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Madison County Commission (TRAM)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

15,409 Annual Unlinked Trips (UPT)

Service Supplied

193,960 Annual Vehicle Revenue Miles (VRM)

5,687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$376,966 Total Operating Expenses

Database Information

NTDID: 4R01-40963

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,090	12.8%
Local Funds	\$85,857	22.8%
State Funds	\$0	0.0%
Federal Assistance	\$175,816	46.6%
Other Funds	\$67,203	17.8%

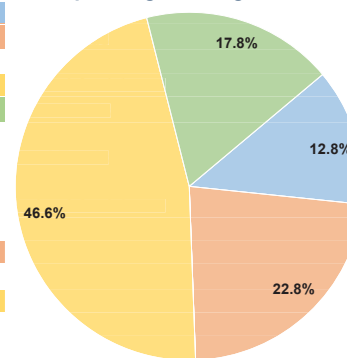
Total Operating Funds Expended \$376,966 100.0%

Sources of Capital Funds Expended

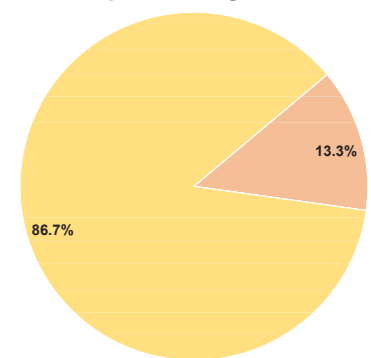
Fare Revenues	\$0	0.0%
Local Funds	\$20,016	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$130,102	86.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$150,118 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$376,966	\$48,090	\$150,118	15,409	193,960	5,687
Total	8	-	\$376,966	\$48,090	\$150,118	15,409	193,960	5,687

Performance Measures

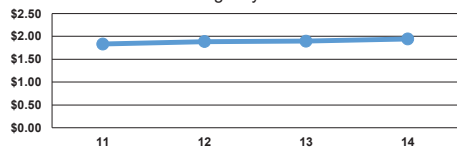
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$66.29
Total	\$1.94	\$66.29

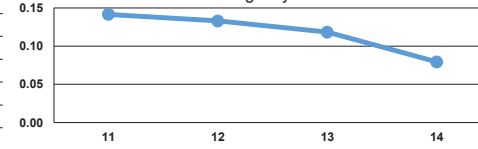
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.46	0.1	2.7
Total	\$24.46	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cullman County Commission (CARTS)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

60,425 Annual Unlinked Trips (UPT)

Service Supplied

574,630 Annual Vehicle Revenue Miles (VRM)

30,173 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,184,833 Total Operating Expenses

Database Information

NTDID: 4R01-40965

Reporter Type: Rural General Public Transit

Financial Information

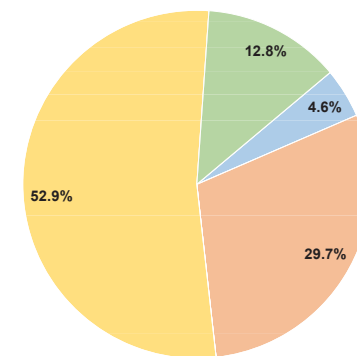
Sources of Operating Funds Expended

Fare Revenues	\$54,639	4.6%
Local Funds	\$352,250	29.7%
State Funds	\$0	0.0%
Federal Assistance	\$626,526	52.9%
Other Funds	\$151,418	12.8%
Total Operating Funds Expended	\$1,184,833	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$1,184,833	\$54,639	\$0	60,425	574,630	30,173
Total	37	-	\$1,184,833	\$54,639	\$0	60,425	574,630	30,173

Performance Measures

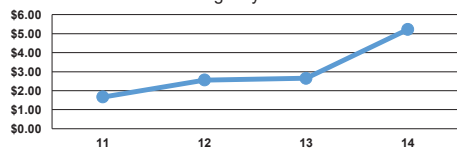
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$39.27
Total	\$2.06	\$39.27

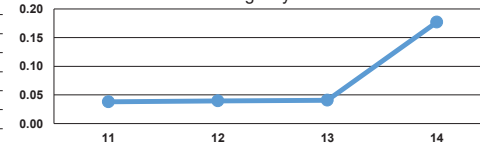
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.61	0.1	2.0
Total	\$19.61	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

12,421 Annual Unlinked Trips (UPT)

Service Supplied

55,318 Annual Vehicle Revenue Miles (VRM)

2,860 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$263,081 Total Operating Expenses

Database Information

NTDID: 4R01-40982

Reporter Type: Rural General Public Transit

Financial Information

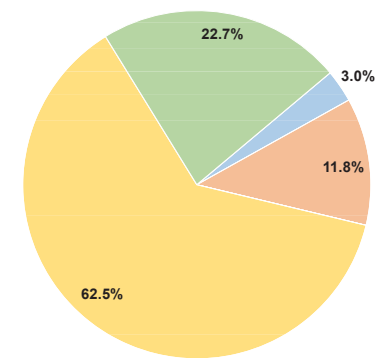
Sources of Operating Funds Expended

Fare Revenues	\$7,946	3.0%
Local Funds	\$31,143	11.8%
State Funds	\$0	0.0%
Federal Assistance	\$164,318	62.5%
Other Funds	\$59,674	22.7%
Total Operating Funds Expended	\$263,081	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$263,081	\$7,946	\$0	12,421	55,318	2,860
Total	6	-	\$263,081	\$7,946	\$0	12,421	55,318	2,860

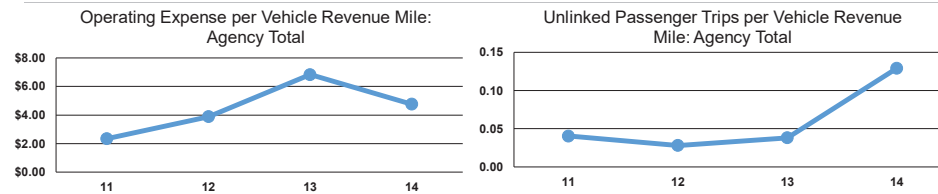
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$91.99
Total	\$4.76	\$91.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.18	0.2	4.3
Total	\$21.18	0.2	4.3



Dekalb County Commission

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

23,435 Annual Unlinked Trips (UPT)

Service Supplied

180,146 Annual Vehicle Revenue Miles (VRM)

9,075 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$318,513 Total Operating Expenses

Database Information

NTDID: 4R01-40986

Reporter Type: Rural General Public Transit

Financial Information

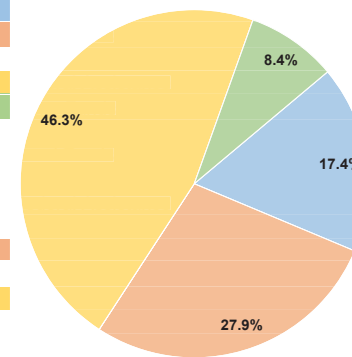
Sources of Operating Funds Expended

Fare Revenues	\$55,505	17.4%
Local Funds	\$88,825	27.9%
State Funds	\$0	0.0%
Federal Assistance	\$147,394	46.3%
Other Funds	\$26,789	8.4%
Total Operating Funds Expended	\$318,513	100.0%

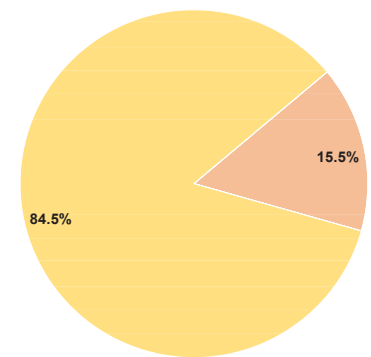
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,083	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$98,629	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,712	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$318,513	\$55,505	\$116,712	23,435	180,146	9,075
Total	10	-	\$318,513	\$55,505	\$116,712	23,435	180,146	9,075

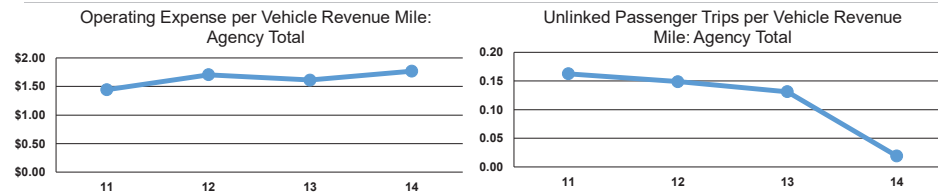
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$35.10
Total	\$1.77	\$35.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.59	0.1	2.6
Total	\$13.59	0.1	2.6



Educational Center for Independence (ECI)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

11,729 Annual Unlinked Trips (UPT)

Service Supplied

105,396 Annual Vehicle Revenue Miles (VRM)

3,622 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$198,078 Total Operating Expenses

Database Information

NTDID: 4R01-41000

Reporter Type: Rural General Public Transit

Financial Information

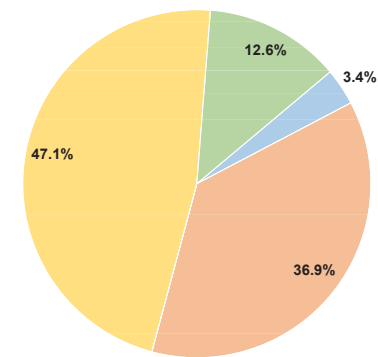
Sources of Operating Funds Expended

Fare Revenues	\$6,773	3.4%
Local Funds	\$73,008	36.9%
State Funds	\$0	0.0%
Federal Assistance	\$93,264	47.1%
Other Funds	\$25,033	12.6%
Total Operating Funds Expended	\$198,078	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$198,078	\$6,773	\$0	11,729	105,396	3,622
Total	7	-	\$198,078	\$6,773	\$0	11,729	105,396	3,622

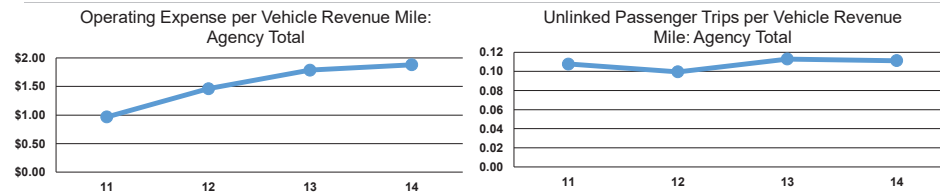
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$54.69
Total	\$1.88	\$54.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.89	0.1	3.2
Total	\$16.89	0.1	3.2



General Information

Service Consumption

15,477 Annual Unlinked Trips (UPT)

Service Supplied

87,420 Annual Vehicle Revenue Miles (VRM)

5,493 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$171,722 Total Operating Expenses

Database Information

NTDID: 4R01-41009

Reporter Type: Rural General Public Transit

Financial Information

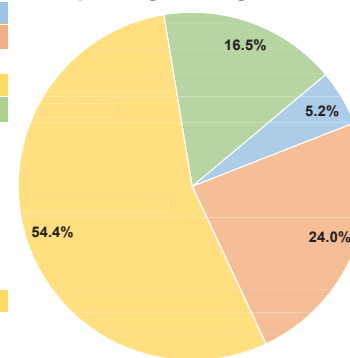
Sources of Operating Funds Expended

Fare Revenues	\$8,866	5.2%
Local Funds	\$41,185	24.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,353	54.4%
Other Funds	\$28,318	16.5%
Total Operating Funds Expended	\$171,722	100.0%

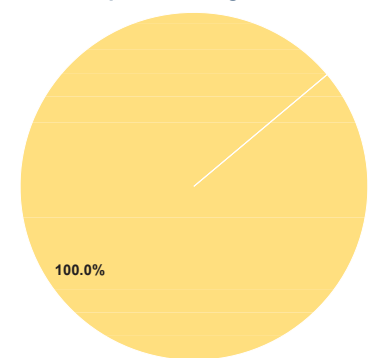
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,782	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,782	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$171,722	\$8,866	\$115,782	15,477	87,420	5,493
Total	5	-	\$171,722	\$8,866	\$115,782	15,477	87,420	5,493

Performance Measures

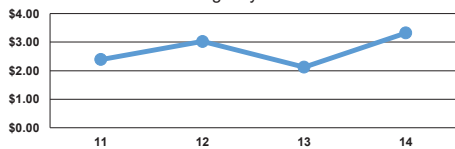
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$31.26
Total	\$1.96	\$31.26

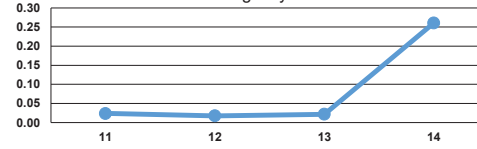
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.10	0.2	2.8
Total	\$11.10	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. Clair County Commission (SCATS)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

31,678 Annual Unlinked Trips (UPT)

Service Supplied

200,899 Annual Vehicle Revenue Miles (VRM)

9,663 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$485,803 Total Operating Expenses

Database Information

NTDID: 4R01-41076

Reporter Type: Rural General Public Transit

Financial Information

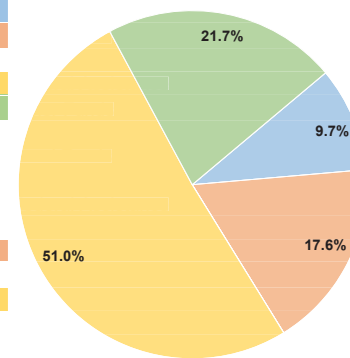
Sources of Operating Funds Expended

Fare Revenues	\$47,262	9.7%
Local Funds	\$85,363	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$247,519	51.0%
Other Funds	\$105,659	21.7%
Total Operating Funds Expended	\$485,803	100.0%

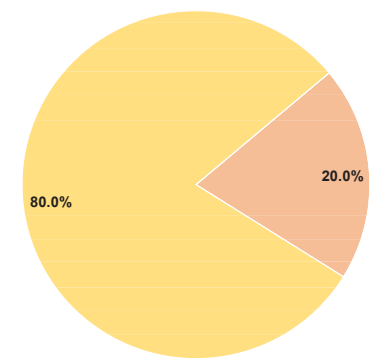
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,460	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,844	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$107,304	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$485,803	\$47,262	\$107,304	31,678	200,899	9,663
Total	10	-	\$485,803	\$47,262	\$107,304	31,678	200,899	9,663

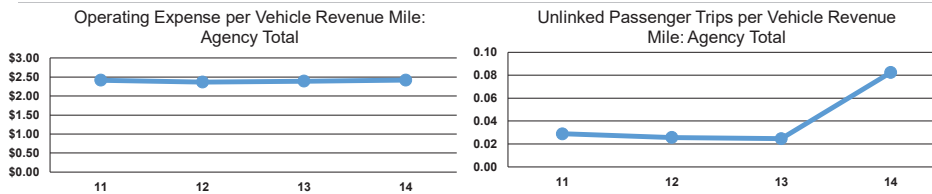
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$50.27
Total	\$2.42	\$50.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.34	0.2	3.3
Total	\$15.34	0.2	3.3



Alabama Tombigbee Regional Planning Commission (ATRC)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

60,425 Annual Unlinked Trips (UPT)

Service Supplied

226,995 Annual Vehicle Revenue Miles (VRM)

15,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$694,299 Total Operating Expenses

Database Information

NTDID: 4R01-41084

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$57,823	8.3%
Local Funds	\$84,836	12.2%
State Funds	\$0	0.0%
Federal Assistance	\$365,921	52.7%
Other Funds	\$185,719	26.7%

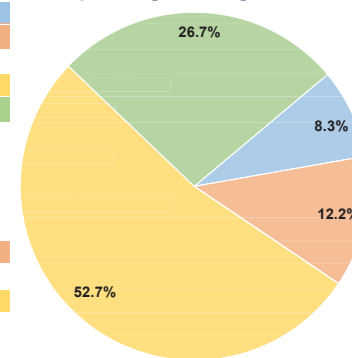
Total Operating Funds Expended \$694,299 100.0%

Sources of Capital Funds Expended

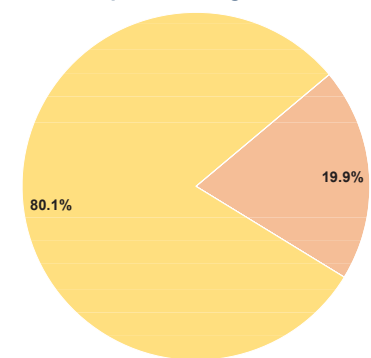
Fare Revenues	\$0	0.0%
Local Funds	\$17,148	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$69,191	80.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$86,339 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$694,299	\$57,823	\$86,339	60,425	226,995	15,400
Total	21	-	\$694,299	\$57,823	\$86,339	60,425	226,995	15,400

Performance Measures

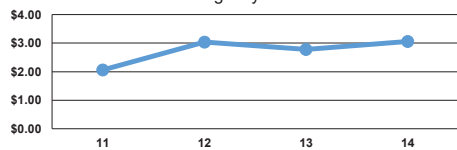
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$45.08
Total	\$3.06	\$45.08

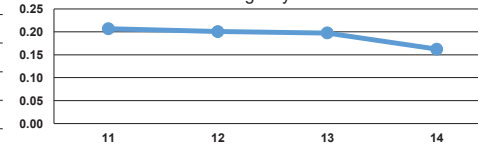
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.49	0.3	3.9
Total	\$11.49	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Eufaula (EBTA)

2014 Annual Agency Profile

General Information

Service Consumption

10,847 Annual Unlinked Trips (UPT)

Service Supplied

38,509 Annual Vehicle Revenue Miles (VRM)

2,862 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$179,323 Total Operating Expenses

Database Information

NTDID: 4R01-41089

Reporter Type: Rural General Public Transit

Financial Information

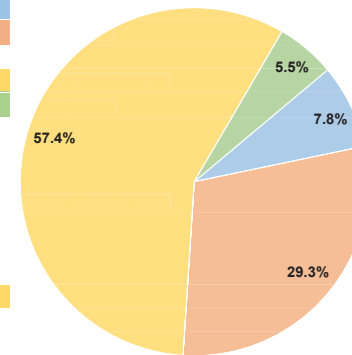
Sources of Operating Funds Expended

Fare Revenues	\$14,045	7.8%
Local Funds	\$52,556	29.3%
State Funds	\$0	0.0%
Federal Assistance	\$102,916	57.4%
Other Funds	\$9,806	5.5%
Total Operating Funds Expended	\$179,323	100.0%

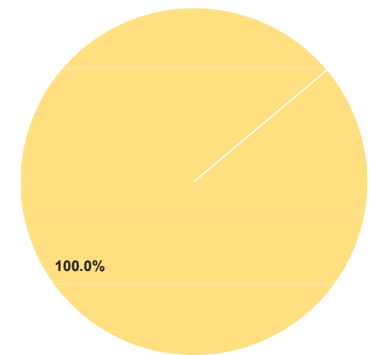
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,658	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,658	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$179,323	\$14,045	\$5,658	10,847	38,509	2,862
Total	5	-	\$179,323	\$14,045	\$5,658	10,847	38,509	2,862

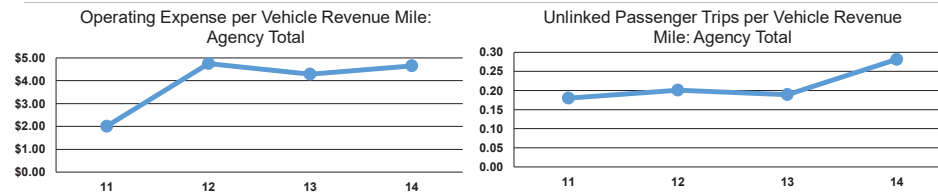
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.66	\$62.66
Total	\$4.66	\$62.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.53	0.3	3.8
Total	\$16.53	0.3	3.8



Chilton County Commission

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

14,108 Annual Unlinked Trips (UPT)

Service Supplied

110,027 Annual Vehicle Revenue Miles (VRM)

5,020 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$306,412 Total Operating Expenses

Database Information

NTDID: 4R01-41107

Reporter Type: Rural General Public Transit

Financial Information

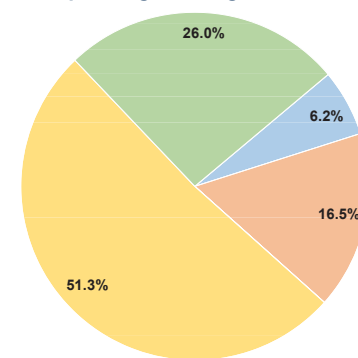
Sources of Operating Funds Expended

Fare Revenues	\$18,994	6.2%
Local Funds	\$50,674	16.5%
State Funds	\$0	0.0%
Federal Assistance	\$157,116	51.3%
Other Funds	\$79,628	26.0%
Total Operating Funds Expended	\$306,412	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$306,412	\$18,994	\$0	14,108	110,027	5,020
Total	9	-	\$306,412	\$18,994	\$0	14,108	110,027	5,020

Performance Measures

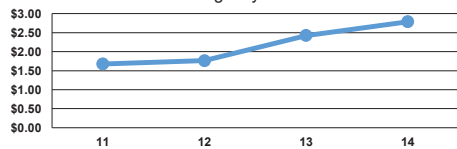
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$61.04
Total	\$2.78	\$61.04

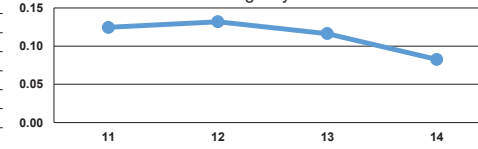
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.72	0.1	2.8
Total	\$21.72	0.1	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Birmingham Regional Paratransit Consortium (CLASTRAN)

2014 Annual Agency Profile

 Senior Transportation Planner : Mr. Wiley Brooks
 (334) 353-6417

General Information

Service Consumption

585 Annual Unlinked Trips (UPT)

Service Supplied

26,191 Annual Vehicle Revenue Miles (VRM)

1,476 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$64,263 Total Operating Expenses

Database Information

NTDID: 4R01-41118

Reporter Type: Rural General Public Transit

Financial Information

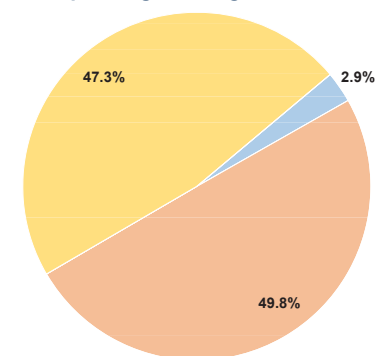
Sources of Operating Funds Expended

Fare Revenues	\$1,858	2.9%
Local Funds	\$32,015	49.8%
State Funds	\$0	0.0%
Federal Assistance	\$30,390	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,263	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$64,263	\$1,858	\$0	585	26,191	1,476
Total	8	-	\$64,263	\$1,858	\$0	585	26,191	1,476

Performance Measures

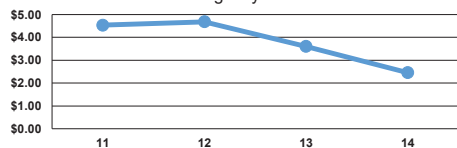
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$43.54
Total	\$2.45	\$43.54

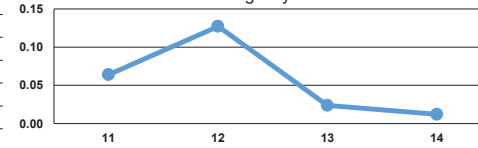
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$109.85	0.0	0.4
Total	\$109.85	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lawrence County Aging-Rural Transit System

2014 Annual Agency Profile

General Information

Service Consumption

15,302 Annual Unlinked Trips (UPT)

Service Supplied

78,247 Annual Vehicle Revenue Miles (VRM)

12,231 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$326,190 Total Operating Expenses

Database Information

NTDID: 4R01-41123

Reporter Type: Rural General Public Transit

Financial Information

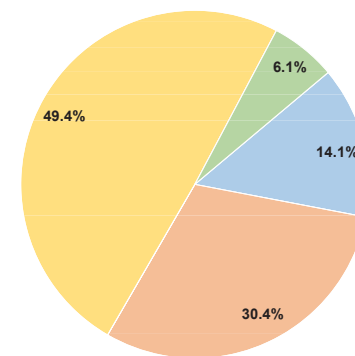
Sources of Operating Funds Expended

Fare Revenues	\$46,048	14.1%
Local Funds	\$99,004	30.4%
State Funds	\$0	0.0%
Federal Assistance	\$161,138	49.4%
Other Funds	\$20,000	6.1%
Total Operating Funds Expended	\$326,190	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$326,190	\$46,048	\$0	15,302	78,247	12,231
Total	11	-	\$326,190	\$46,048	\$0	15,302	78,247	12,231

Performance Measures

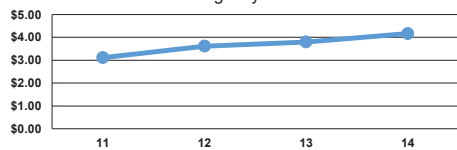
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$26.67
Total	\$4.17	\$26.67

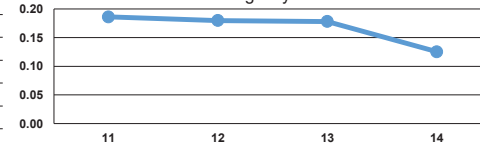
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.32	0.2	1.3
Total	\$21.32	0.2	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Covington Area Transit System (CATS)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

9,677 Annual Unlinked Trips (UPT)

Service Supplied

52,406 Annual Vehicle Revenue Miles (VRM)

4,925 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$206,239 Total Operating Expenses

Database Information

NTDID: 4R01-41125

Reporter Type: Rural General Public Transit

Financial Information

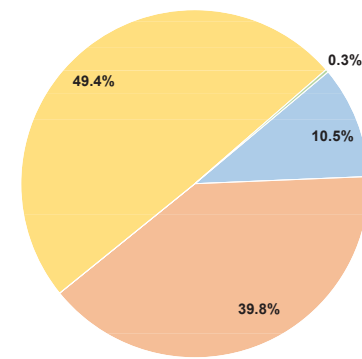
Sources of Operating Funds Expended

Fare Revenues	\$21,557	10.5%
Local Funds	\$82,147	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$101,969	49.4%
Other Funds	\$566	0.3%
Total Operating Funds Expended	\$206,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$206,239	\$21,557	\$0	9,677	52,406	4,925
Total	4	-	\$206,239	\$21,557	\$0	9,677	52,406	4,925

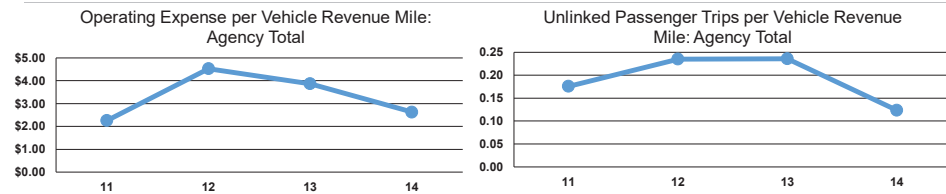
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$41.88
Total	\$3.94	\$41.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.31	0.2	2.0
Total	\$21.31	0.2	2.0



Pike Area Transit System (PATS)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

25,649 Annual Unlinked Trips (UPT)

Service Supplied

159,684 Annual Vehicle Revenue Miles (VRM)

13,541 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$418,187 Total Operating Expenses

Database Information

NTDID: 4R01-41129

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,130	12.0%
Local Funds	\$139,169	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$203,927	48.8%
Other Funds	\$24,961	6.0%

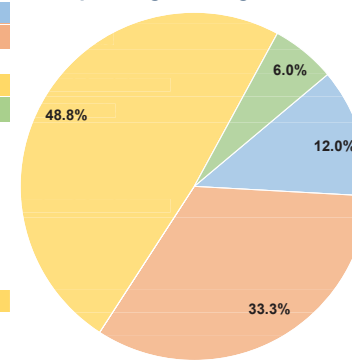
Total Operating Funds Expended \$418,187 100.0%

Sources of Capital Funds Expended

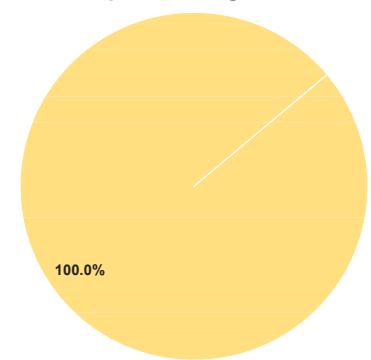
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,361	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$54,361 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$418,187	\$50,130	\$54,361	25,649	159,684	13,541
Total	10	-	\$418,187	\$50,130	\$54,361	25,649	159,684	13,541

Performance Measures

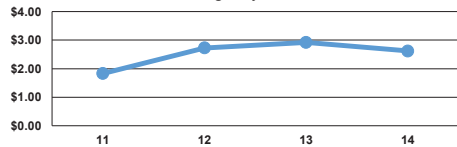
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$30.88
Total	\$2.62	\$30.88

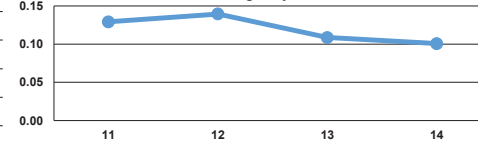
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.30	0.2	1.9
Total	\$16.30	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Walker County Commission

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

4,894 Annual Unlinked Trips (UPT)

Service Supplied

59,836 Annual Vehicle Revenue Miles (VRM)

3,764 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$172,746 Total Operating Expenses

Database Information

NTDID: 4R01-41173

Reporter Type: Rural General Public Transit

Financial Information

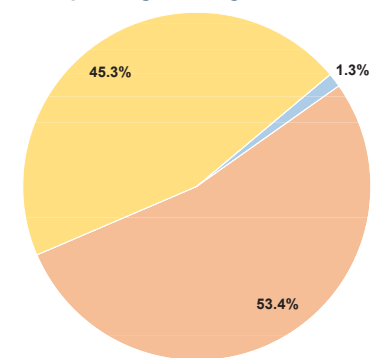
Sources of Operating Funds Expended

Fare Revenues	\$2,276	1.3%
Local Funds	\$92,167	53.4%
State Funds	\$0	0.0%
Federal Assistance	\$78,303	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$172,746	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$172,746	\$2,276	\$0	4,894	59,836	3,764
Total	3	-	\$172,746	\$2,276	\$0	4,894	59,836	3,764

Performance Measures

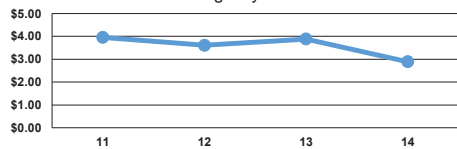
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$45.89
Total	\$2.89	\$45.89

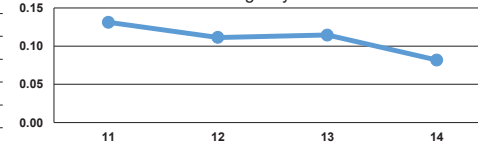
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.30	0.1	1.3
Total	\$35.30	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Jackson County Council on Aging

2014 Annual Agency Profile

General Information

Service Consumption

24,107 Annual Unlinked Trips (UPT)

Service Supplied

115,862 Annual Vehicle Revenue Miles (VRM)

8,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$282,588 Total Operating Expenses

Database Information

NTDID: 4R01-41180

Reporter Type: Rural General Public Transit

Financial Information

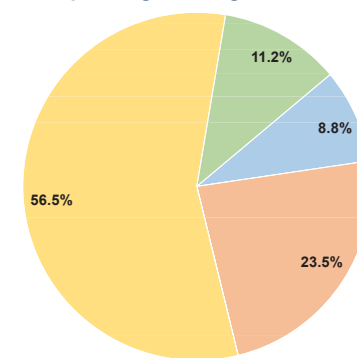
Sources of Operating Funds Expended

Fare Revenues	\$24,784	8.8%
Local Funds	\$66,483	23.5%
State Funds	\$0	0.0%
Federal Assistance	\$159,560	56.5%
Other Funds	\$31,761	11.2%
Total Operating Funds Expended	\$282,588	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$282,588	\$24,784	\$0	24,107	115,862	8,192
Total	9	-	\$282,588	\$24,784	\$0	24,107	115,862	8,192

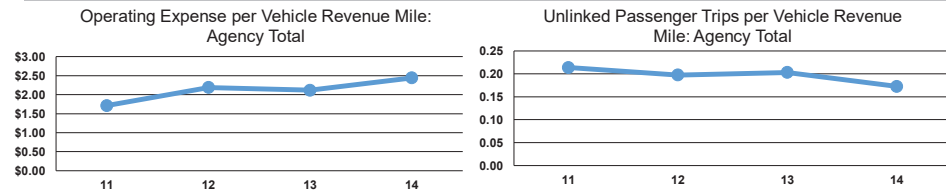
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$34.50
Total	\$2.44	\$34.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.72	0.2	2.9
Total	\$11.72	0.2	2.9



Area Referral & Informtn Services for the Elderly (ARISE)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

(334) 353-6417

82 Court Square
Suite 102
Alexander City, AL 35010

General Information

Service Consumption

10,068 Annual Unlinked Trips (UPT)

Service Supplied

38,943 Annual Vehicle Revenue Miles (VRM)

3,204 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$166,715 Total Operating Expenses

Database Information

NTDID: 4R01-41188

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,060	8.4%
Local Funds	\$51,262	30.7%
State Funds	\$0	0.0%
Federal Assistance	\$89,393	53.6%
Other Funds	\$12,000	7.2%

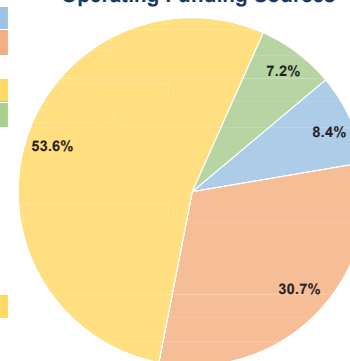
Total Operating Funds Expended \$166,715 100.0%

Sources of Capital Funds Expended

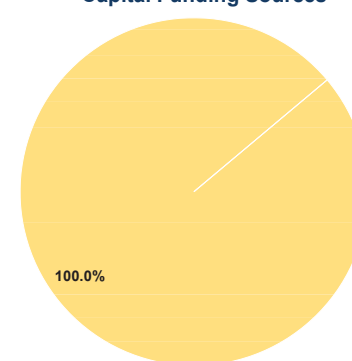
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$650	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$650 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$166,715	\$14,060	\$650	10,068	38,943	3,204
Total	5	-	\$166,715	\$14,060	\$650	10,068	38,943	3,204

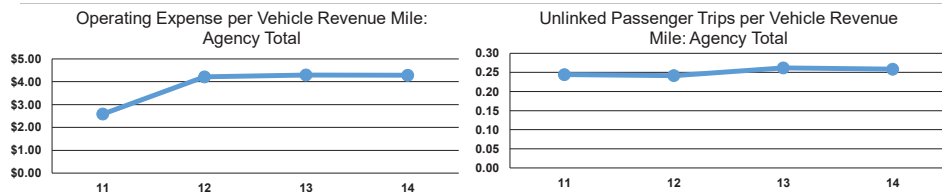
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$52.03
Total	\$4.28	\$52.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.56	0.3	3.1
Total	\$16.56	0.3	3.1



West Alabama Rural Public Transportation (WAPT)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

584,567 Annual Unlinked Trips (UPT)

Service Supplied

1,152,582 Annual Vehicle Revenue Miles (VRM)

64,987 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,376,185 Total Operating Expenses

Database Information

NTDID: 4R01-44926

Reporter Type: Rural General Public Transit

Financial Information

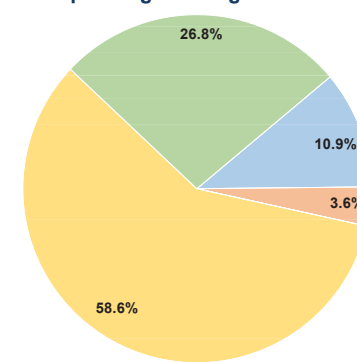
Sources of Operating Funds Expended

Fare Revenues	\$260,060	10.9%
Local Funds	\$86,169	3.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,392,303	58.6%
Other Funds	\$637,653	26.8%
Total Operating Funds Expended	\$2,376,185	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52	-	\$2,376,185	\$260,060	\$0	584,567	1,152,582	64,987
Total	52	-	\$2,376,185	\$260,060	\$0	584,567	1,152,582	64,987

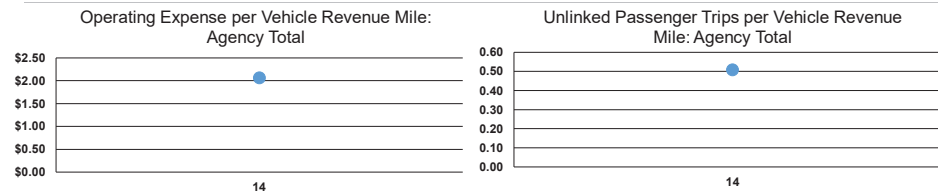
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$36.56
Total	\$2.06	\$36.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.06	0.5	9.0
Total	\$4.06	0.5	9.0



Good Wheels, Inc. (Good Wheels)

2014 Annual Agency Profile

CEO: Ms Laurie Revell

850-644-6956

General Information

Service Consumption

126,316 Annual Unlinked Trips (UPT)

Service Supplied

1,600,194 Annual Vehicle Revenue Miles (VRM)

92,339 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,737,243 Total Operating Expenses

Database Information

NTDID: 4R02-40207

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$58,462	1.2%
Local Funds	\$139,600	2.9%
State Funds	\$3,003,516	63.4%
Federal Assistance	\$1,535,665	32.4%
Other Funds	\$0	0.0%

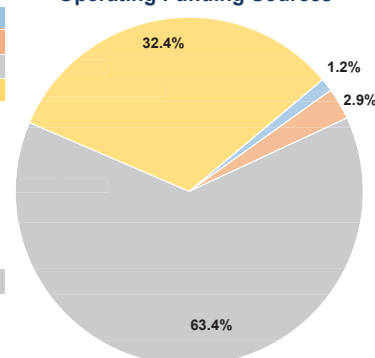
Total Operating Funds Expended \$4,737,243 100.0%

Sources of Capital Funds Expended

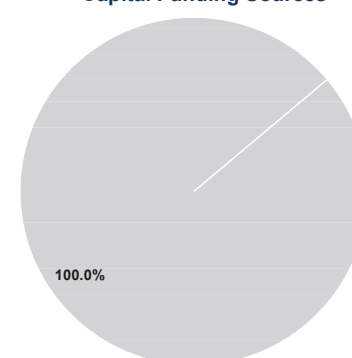
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$145,951	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$145,951 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$4,737,243	\$58,462	\$145,951	126,316	1,600,194	92,339
Total	34	-	\$4,737,243	\$58,462	\$145,951	126,316	1,600,194	92,339

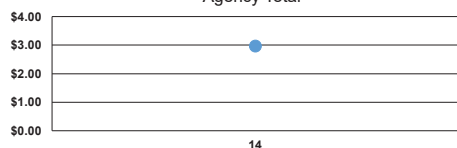
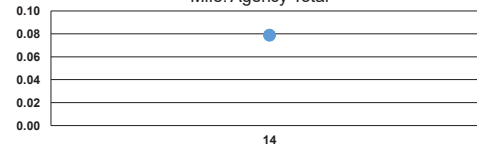
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$51.30
Total	\$2.96	\$51.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.50	0.1	1.4
Total	\$37.50	0.1	1.4

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


General Information

Service Consumption

141,619 Annual Unlinked Trips (UPT)

Service Supplied

725,490 Annual Vehicle Revenue Miles (VRM)

42,389 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,307,300 Total Operating Expenses

Database Information

NTDID: 4R02-40920

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$71,728	3.1%
Local Funds	\$389,443	16.9%
State Funds	\$633,042	27.4%
Federal Assistance	\$1,053,363	45.7%
Other Funds	\$159,724	6.9%

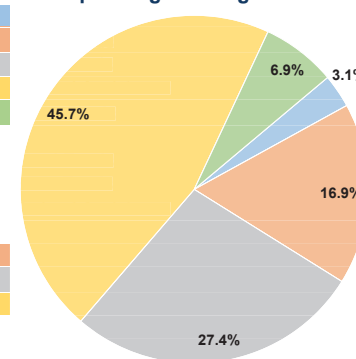
Total Operating Funds Expended \$2,307,300 100.0%

Sources of Capital Funds Expended

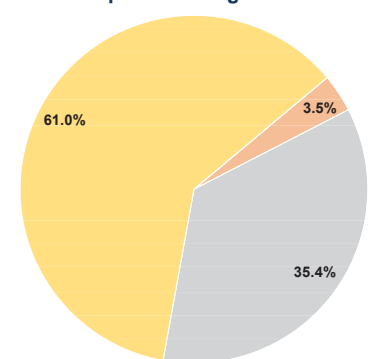
Fare Revenues	\$0	0.0%
Local Funds	\$7,020	3.5%
State Funds	\$70,200	35.4%
Federal Assistance	\$120,990	61.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$198,210 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27	-	\$2,307,300	\$71,728	\$198,210	141,619	725,490	42,389
Total	27	-	\$2,307,300	\$71,728	\$198,210	141,619	725,490	42,389

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.18	\$54.43
Total	\$3.18	\$54.43

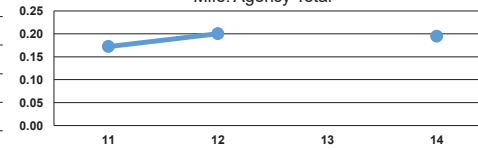
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.29	0.2	3.3
Total	\$16.29	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Liberty County Board of County Commissioners (Liberty Transit)

Post Office Box 730
Bristol, FL 32321

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

32,825 Annual Unlinked Trips (UPT)

Service Supplied

363,855 Annual Vehicle Revenue Miles (VRM)

21,005 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$412,889 Total Operating Expenses

Database Information

NTDID: 4R02-40923

Reporter Type: Rural General Public Transit

Financial Information

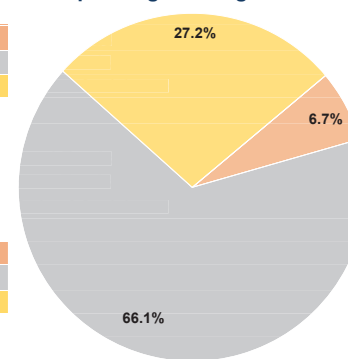
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,462	6.7%
State Funds	\$272,947	66.1%
Federal Assistance	\$112,480	27.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$412,889	100.0%

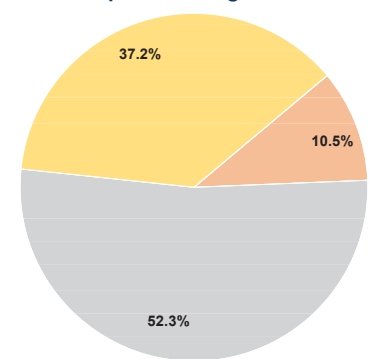
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,400	10.5%
State Funds	\$27,000	52.3%
Federal Assistance	\$19,200	37.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,600	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$412,889	\$0	\$51,600	32,825	363,855	21,005
Total	20	-	\$412,889	\$0	\$51,600	32,825	363,855	21,005

Performance Measures

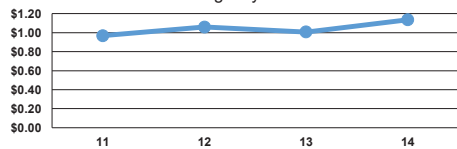
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.13	\$19.66
Total	\$1.13	\$19.66

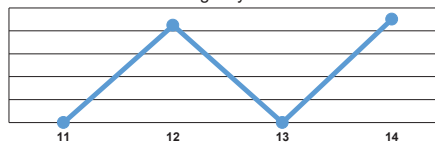
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.58	0.1	1.6
Total	\$12.58	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,064 Annual Unlinked Trips (UPT)

Service Supplied

269,480 Annual Vehicle Revenue Miles (VRM)

16,271 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$553,881 Total Operating Expenses

Database Information

NTDID: 4R02-40949

Reporter Type: Rural General Public Transit

Financial Information

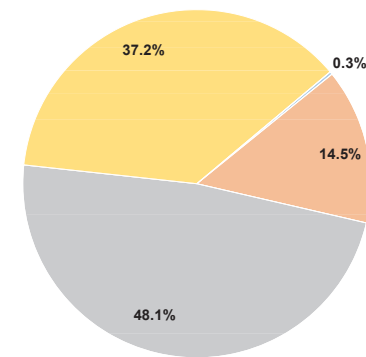
Sources of Operating Funds Expended

Fare Revenues	\$1,505	0.3%
Local Funds	\$80,082	14.5%
State Funds	\$266,447	48.1%
Federal Assistance	\$205,847	37.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$553,881	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$553,881	\$1,505	\$0	8,064	269,480	16,271
Total	15	-	\$553,881	\$1,505	\$0	8,064	269,480	16,271

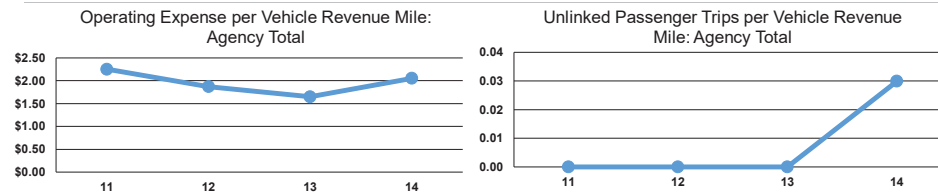
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$34.04
Total	\$2.06	\$34.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.69	0.0	0.5
Total	\$68.69	0.0	0.5



Gulf County ARC

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

22,611 Annual Unlinked Trips (UPT)

Service Supplied

261,272 Annual Vehicle Revenue Miles (VRM)

10,418 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$492,019 Total Operating Expenses

Database Information

NTDID: 4R02-40968

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,340	3.5%
Local Funds	\$43,567	8.9%
State Funds	\$284,575	57.8%
Federal Assistance	\$146,537	29.8%
Other Funds	\$0	0.0%

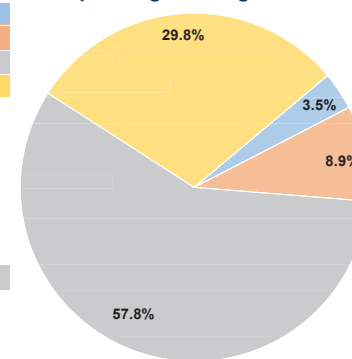
Total Operating Funds Expended \$492,019 100.0%

Sources of Capital Funds Expended

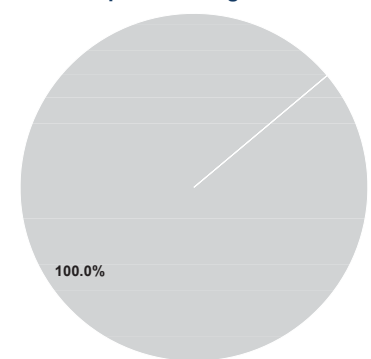
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,538	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$32,538 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$492,019	\$17,340	\$32,538	22,611	261,272	10,418
Total	9	-	\$492,019	\$17,340	\$32,538	22,611	261,272	10,418

Performance Measures

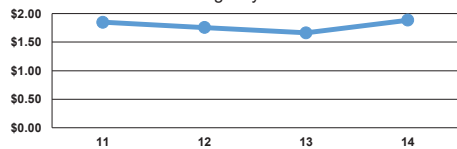
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$47.23
Total	\$1.88	\$47.23

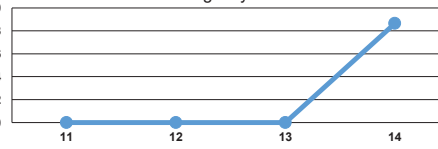
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.76	0.1	2.2
Total	\$21.76	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sumter County Board of County Commissioners

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

83,015 Annual Unlinked Trips (UPT)

Service Supplied

567,389 Annual Vehicle Revenue Miles (VRM)

27,405 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,758,524 Total Operating Expenses

Database Information

NTDID: 4R02-40999

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,645	2.0%
Local Funds	\$704,684	40.1%
State Funds	\$443,010	25.2%
Federal Assistance	\$576,185	32.8%
Other Funds	\$0	0.0%

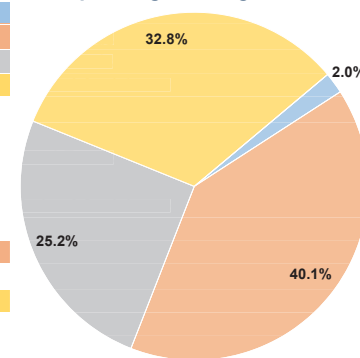
Total Operating Funds Expended \$1,758,524 100.0%

Sources of Capital Funds Expended

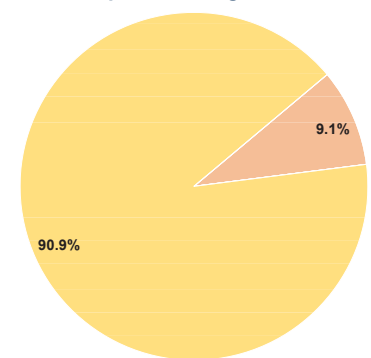
Fare Revenues	\$0	0.0%
Local Funds	\$16,893	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$168,930	90.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$185,823 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,457,483	\$31,028	\$154,012	75,455	470,258	20,708
Bus	8	-	\$301,041	\$3,617	\$31,811	7,560	97,131	6,697
Total	16	-	\$1,758,524	\$34,645	\$185,823	83,015	567,389	27,405

Performance Measures

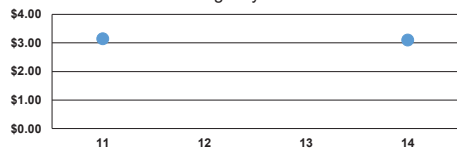
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$70.38
Bus	\$3.10	\$44.95
Total	\$3.10	\$64.17

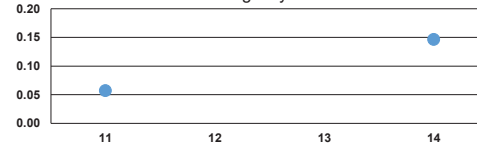
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.32	0.2	3.6
Bus	\$39.82	0.1	1.1
Total	\$21.18	0.1	3.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Suwannee River Economic Council, Inc.

2014 Annual Agency Profile

General Information

Service Consumption

35,863 Annual Unlinked Trips (UPT)

Service Supplied

396,209 Annual Vehicle Revenue Miles (VRM)

24,011 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,521,900 Total Operating Expenses

Database Information

NTDID: 4R02-41037

Reporter Type: Rural General Public Transit

Financial Information

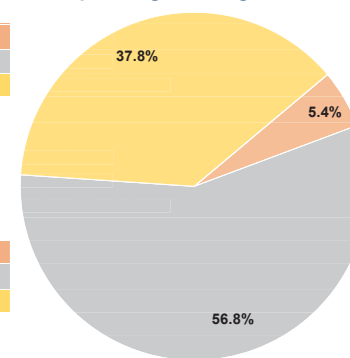
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,439	5.4%
State Funds	\$863,734	56.8%
Federal Assistance	\$575,727	37.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,521,900	100.0%

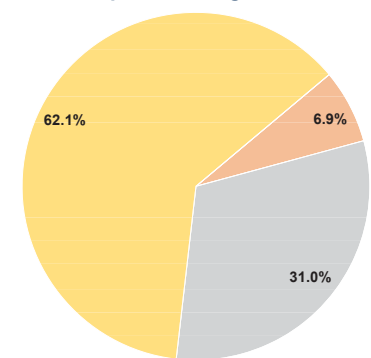
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,403	6.9%
State Funds	\$55,867	31.0%
Federal Assistance	\$111,734	62.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,004	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,521,900	\$0	\$180,004	35,863	396,209	24,011
Total	15	-	\$1,521,900	\$0	\$180,004	35,863	396,209	24,011

Performance Measures

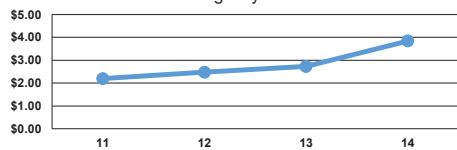
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$63.38
Total	\$3.84	\$63.38

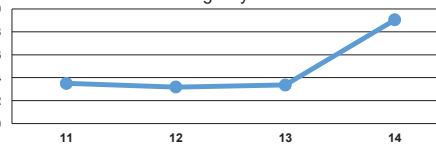
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.44	0.1	1.5
Total	\$42.44	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Suwannee Valley Transit Authority (SVTA)

2014 Annual Agency Profile

General Information

Service Consumption

88,884 Annual Unlinked Trips (UPT)

Service Supplied

1,534,635 Annual Vehicle Revenue Miles (VRM)

59,968 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,727,899 Total Operating Expenses

Database Information

NTDID: 4R02-41050

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,453	0.7%
Local Funds	\$52,448	1.4%
State Funds	\$1,668,500	44.8%
Federal Assistance	\$1,979,498	53.1%
Other Funds	\$0	0.0%

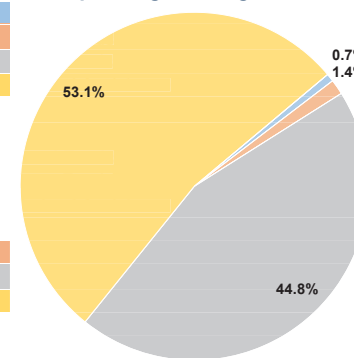
Total Operating Funds Expended \$3,727,899 100.0%

Sources of Capital Funds Expended

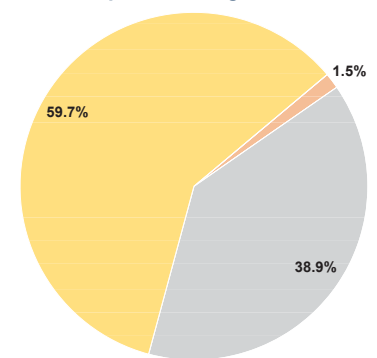
Fare Revenues	\$0	0.0%
Local Funds	\$5,425	1.5%
State Funds	\$144,397	38.9%
Federal Assistance	\$221,829	59.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$371,651 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,732,739	\$12,760	\$172,745	28,286	713,303	25,782
Bus	1	-	\$1,995,160	\$14,693	\$198,906	60,598	821,332	34,186
Total	13	-	\$3,727,899	\$27,453	\$371,651	88,884	1,534,635	59,968

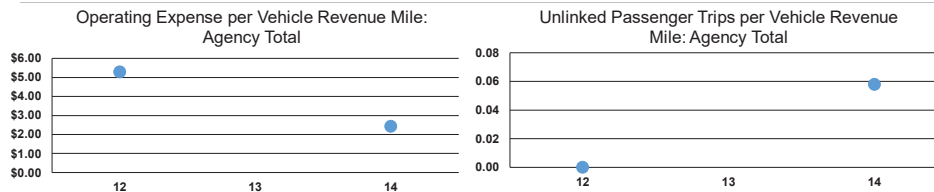
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$67.21
Bus	\$2.43	\$58.36
Total	\$2.43	\$62.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.26	0.0	1.1
Bus	\$32.92	0.1	1.8
Total	\$41.94	0.1	1.5



City of Key West Department of Transportation

2014 Annual Agency Profile

 CEO: Ms Laurie Revell
 850-644-6956

General Information

Service Consumption

358,475 Annual Unlinked Trips (UPT)

Service Supplied

604,459 Annual Vehicle Revenue Miles (VRM)

36,283 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,510,466 Total Operating Expenses

Database Information

NTDID: 4R02-41060

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$533,871	21.3%
Local Funds	\$723,939	28.8%
State Funds	\$712,035	28.4%
Federal Assistance	\$381,431	15.2%
Other Funds	\$159,190	6.3%

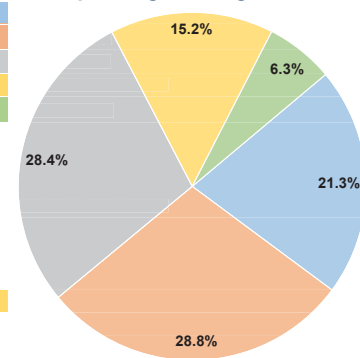
Total Operating Funds Expended \$2,510,466 100.0%

Sources of Capital Funds Expended

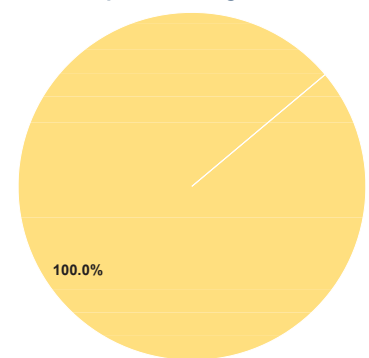
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,098,854	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,098,854 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$2,510,466	\$533,871	\$1,098,854	358,475	604,459	36,283
Total	6	-	\$2,510,466	\$533,871	\$1,098,854	358,475	604,459	36,283

Performance Measures

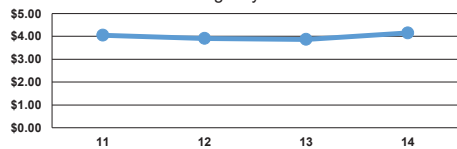
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.15	\$69.19
Total	\$4.15	\$69.19

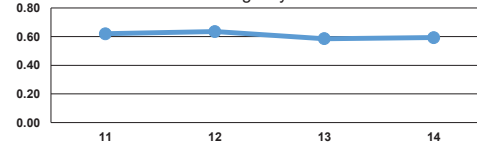
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.00	0.6	9.9
Total	\$7.00	0.6	9.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Flagler Co. Public Transportation

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

97,995 Annual Unlinked Trips (UPT)

Service Supplied

888,044 Annual Vehicle Revenue Miles (VRM)

48,412 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,508,591 Total Operating Expenses

Database Information

NTDID: 4R02-41068

Reporter Type: Rural General Public Transit

Financial Information

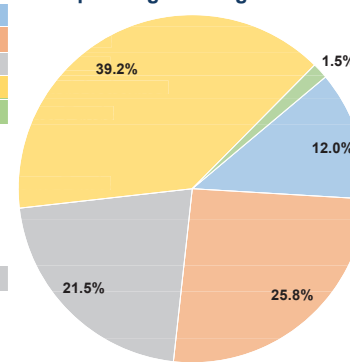
Sources of Operating Funds Expended

Fare Revenues	\$181,769	12.0%
Local Funds	\$389,114	25.8%
State Funds	\$324,129	21.5%
Federal Assistance	\$591,369	39.2%
Other Funds	\$22,210	1.5%
Total Operating Funds Expended	\$1,508,591	100.0%

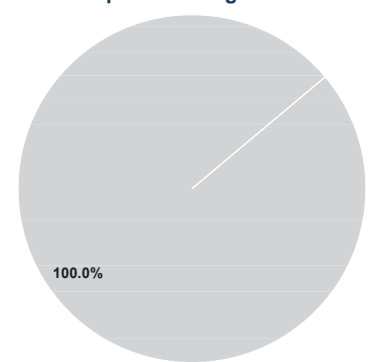
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$75,533	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,533	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,508,591	\$181,769	\$75,533	97,995	888,044	48,412
Total	29	-	\$1,508,591	\$181,769	\$75,533	97,995	888,044	48,412

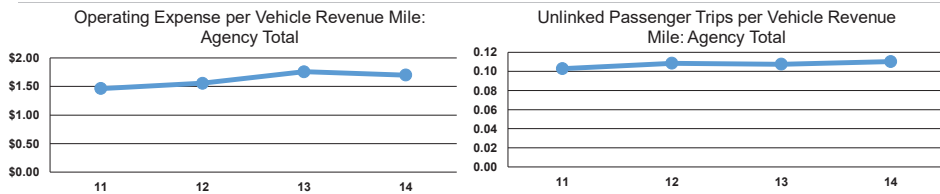
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$31.16
Total	\$1.70	\$31.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.39	0.1	2.0
Total	\$15.39	0.1	2.0



Veolia - Central Florida RPC

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

204,635 Annual Unlinked Trips (UPT)

Service Supplied

1,889,973 Annual Vehicle Revenue Miles (VRM)

165,471 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,317,855 Total Operating Expenses

Database Information

NTDID: 4R02-41072

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,595	0.6%
Local Funds	\$115,608	2.7%
State Funds	\$1,999,164	46.3%
Federal Assistance	\$2,156,560	49.9%
Other Funds	\$21,928	0.5%

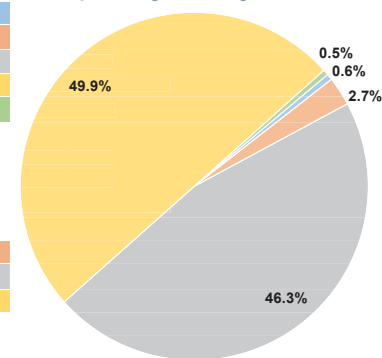
Total Operating Funds Expended \$4,317,855 100.0%

Sources of Capital Funds Expended

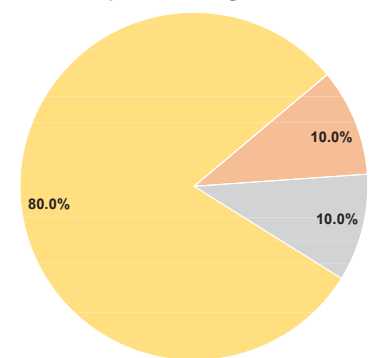
Fare Revenues	\$0	0.0%
Local Funds	\$8,655	10.0%
State Funds	\$8,655	10.0%
Federal Assistance	\$69,240	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$86,550 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	\$4,229,292	\$24,091	\$84,775	191,016	1,851,208	162,072
Bus	2	-	\$88,563	\$504	\$1,775	13,619	38,765	3,399
Total	35	-	\$4,317,855	\$24,595	\$86,550	204,635	1,889,973	165,471

Performance Measures

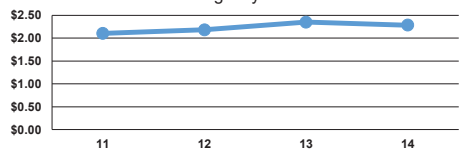
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$26.10
Bus	\$2.28	\$26.06
Total	\$2.28	\$26.09

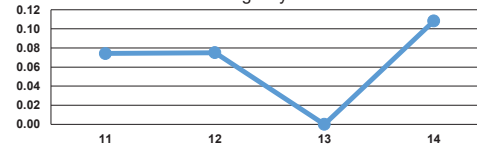
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.14	0.1	1.2
Bus	\$6.50	0.4	4.0
Total	\$21.10	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Calhoun County Senior Citizens Association, Inc.

2014 Annual Agency Profile

CEO: Ms Laurie Revell

850-644-6956

General Information

Service Consumption

9,853 Annual Unlinked Trips (UPT)

Service Supplied

124,031 Annual Vehicle Revenue Miles (VRM)

7,138 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$484,926 Total Operating Expenses

Database Information

NTDID: 4R02-41091

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,603	0.9%
Local Funds	\$20,590	4.2%
State Funds	\$277,180	57.2%
Federal Assistance	\$182,553	37.6%
Other Funds	\$0	0.0%

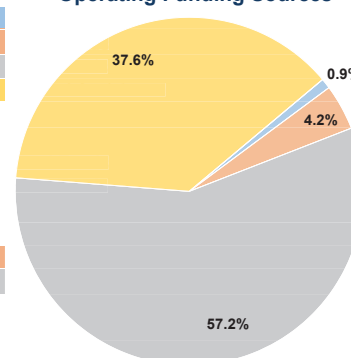
Total Operating Funds Expended \$484,926 100.0%

Sources of Capital Funds Expended

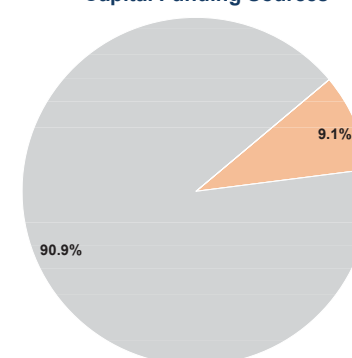
Fare Revenues	\$0	0.0%
Local Funds	\$3,527	9.1%
State Funds	\$35,266	90.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$38,793 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$484,926	\$4,603	\$38,793	9,853	124,031	7,138
Total	12	-	\$484,926	\$4,603	\$38,793	9,853	124,031	7,138

Performance Measures

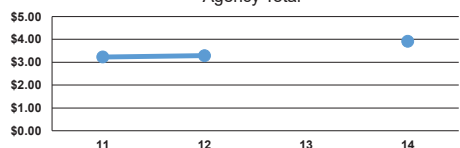
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$67.94
Total	\$3.91	\$67.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.22	0.1	1.4
Total	\$49.22	0.1	1.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

99,501 Annual Unlinked Trips (UPT)

Service Supplied

874,971 Annual Vehicle Revenue Miles (VRM)

12,675 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$771,673 Total Operating Expenses

Database Information

NTDID: 4R02-41095

Reporter Type: Rural General Public Transit

Financial Information

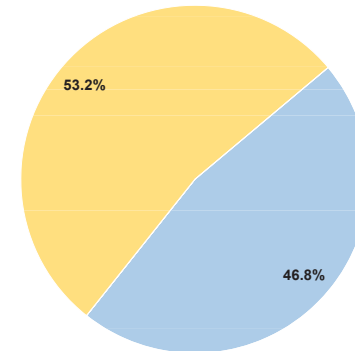
Sources of Operating Funds Expended

Fare Revenues	\$361,171	46.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$410,502	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$771,673	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	35	-	\$771,673	\$361,171	\$0	99,501	874,971	12,675
Total	35	-	\$771,673	\$361,171	\$0	99,501	874,971	12,675

Performance Measures

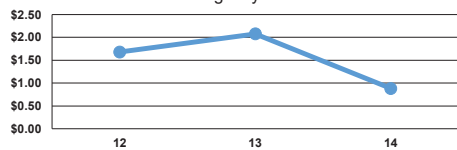
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.88	\$60.88
Total	\$0.88	\$60.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$7.76	0.1	7.9
Total	\$7.76	0.1	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nassau Council on Aging

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

56,591 Annual Unlinked Trips (UPT)

Service Supplied

366,909 Annual Vehicle Revenue Miles (VRM)

27,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,046,462 Total Operating Expenses

Database Information

NTDID: 4R02-41114

Reporter Type: Rural General Public Transit

Financial Information

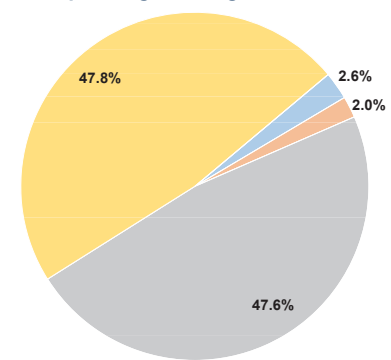
Sources of Operating Funds Expended

Fare Revenues	\$27,070	2.6%
Local Funds	\$20,794	2.0%
State Funds	\$498,040	47.6%
Federal Assistance	\$500,558	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,046,462	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$527,248	\$19,174	\$0	48,695	184,863	22,116
Bus	8	-	\$519,214	\$7,896	\$0	7,896	182,046	5,117
Total	16	-	\$1,046,462	\$27,070	\$0	56,591	366,909	27,233

Performance Measures

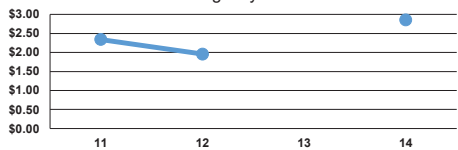
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$23.84
Bus	\$2.85	\$101.47
Total	\$2.85	\$38.43

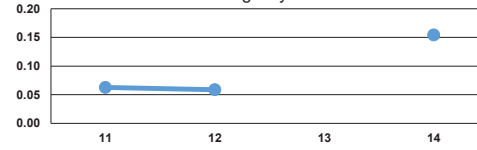
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.83	0.3	2.2
Bus	\$65.76	0.0	1.5
Total	\$18.49	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wakulla County Transportation

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

13,298 Annual Unlinked Trips (UPT)

Service Supplied

237,919 Annual Vehicle Revenue Miles (VRM)

9,326 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$400,645 Total Operating Expenses

Database Information

NTDID: 4R02-41148

Reporter Type: Rural General Public Transit

Financial Information

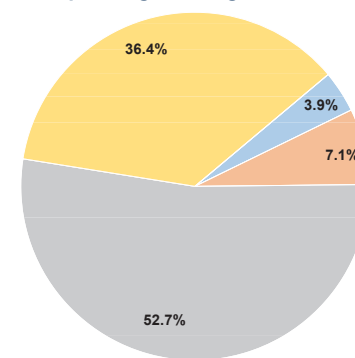
Sources of Operating Funds Expended

Fare Revenues	\$15,570	3.9%
Local Funds	\$28,288	7.1%
State Funds	\$211,122	52.7%
Federal Assistance	\$145,665	36.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$400,645	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$1,085	\$42	\$0	292	6,290	230
Bus	4	-	\$399,560	\$15,528	\$0	13,006	231,629	9,096
Total	8	-	\$400,645	\$15,570	\$0	13,298	237,919	9,326

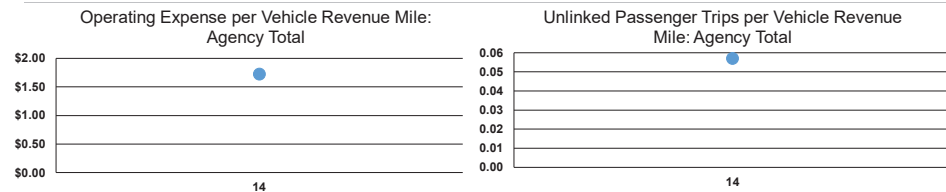
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.17	\$4.72
Bus	\$1.73	\$43.93
Total	\$1.68	\$42.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.72	0.0	1.3
Bus	\$30.72	0.1	1.4
Total	\$30.13	0.1	1.4



Big Bend Transit

2014 Annual Agency Profile

General Information

Service Consumption

230,368 Annual Unlinked Trips (UPT)

Service Supplied

1,612,411 Annual Vehicle Revenue Miles (VRM)

86,110 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,413,750 Total Operating Expenses

Database Information

NTDID: 4R02-41153

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$353,447	8.0%
Local Funds	\$8,184	0.2%
State Funds	\$1,880,681	42.6%
Federal Assistance	\$1,069,530	24.2%
Other Funds	\$1,101,908	25.0%

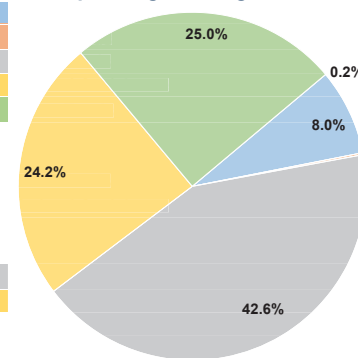
Total Operating Funds Expended \$4,413,750 100.0%

Sources of Capital Funds Expended

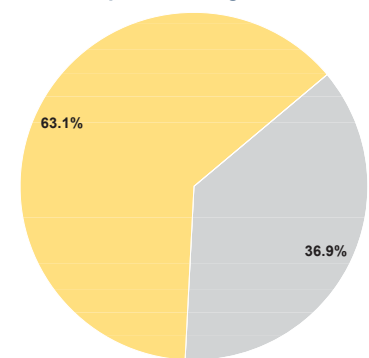
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$55,584	36.9%
Federal Assistance	\$94,949	63.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$150,533 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$3,681,728	\$233,887	\$125,567	160,102	1,344,992	74,525
Bus	5	-	\$415,457	\$39,648	\$14,169	39,538	151,773	7,916
Vanpool	6	-	\$316,565	\$79,912	\$10,797	30,728	115,646	3,669
Total	60	-	\$4,413,750	\$353,447	\$150,533	230,368	1,612,411	86,110

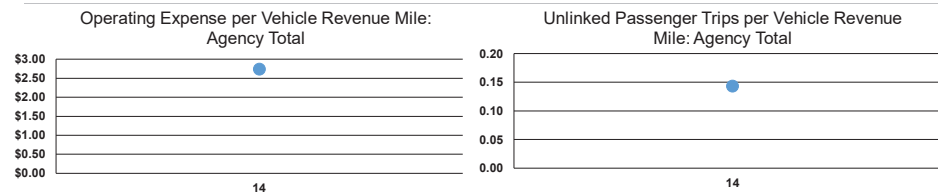
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$49.40
Bus	\$2.74	\$52.48
Vanpool	\$2.74	\$86.28
Total	\$2.74	\$51.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.00	0.1	2.1
Bus	\$10.51	0.3	5.0
Vanpool	\$10.30	0.3	8.4
Total	\$19.16	0.1	2.7



Citrus County Transit

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

94,183 Annual Unlinked Trips (UPT)

Service Supplied

453,863 Annual Vehicle Revenue Miles (VRM)

34,403 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,884,729 Total Operating Expenses

Database Information

NTDID: 4R02-41157

Reporter Type: Rural General Public Transit

Financial Information

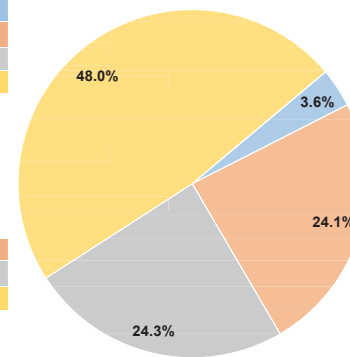
Sources of Operating Funds Expended

Fare Revenues	\$68,297	3.6%
Local Funds	\$453,451	24.1%
State Funds	\$458,276	24.3%
Federal Assistance	\$904,705	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,884,729	100.0%

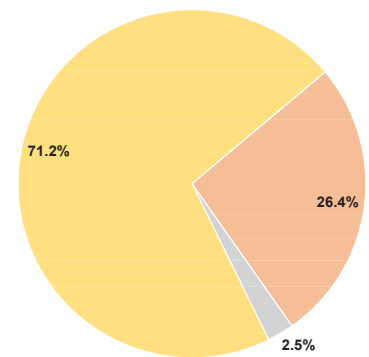
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$90,562	26.4%
State Funds	\$8,518	2.5%
Federal Assistance	\$244,463	71.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$343,543	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,366,480	\$41,962	\$249,078	42,763	329,063	19,427
Bus	7	-	\$518,249	\$26,335	\$94,465	51,420	124,800	14,976
Total	30	-	\$1,884,729	\$68,297	\$343,543	94,183	453,863	34,403

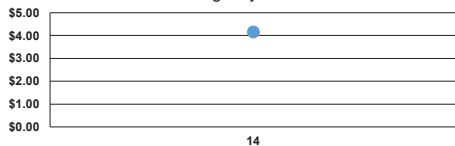
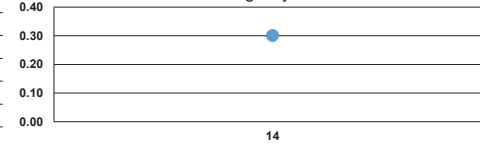
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$70.34
Bus	\$4.15	\$34.61
Total	\$4.15	\$54.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.95	0.1	2.2
Bus	\$10.08	0.4	3.4
Total	\$20.01	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Clay County Council on Aging (CCCOA)

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

137,734 Annual Unlinked Trips (UPT)

Service Supplied

870,055 Annual Vehicle Revenue Miles (VRM)

69,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,197,010 Total Operating Expenses

Database Information

NTDID: 4R02-41161

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$119,335	5.4%
Local Funds	\$490,106	22.3%
State Funds	\$657,957	29.9%
Federal Assistance	\$886,571	40.4%
Other Funds	\$43,041	2.0%

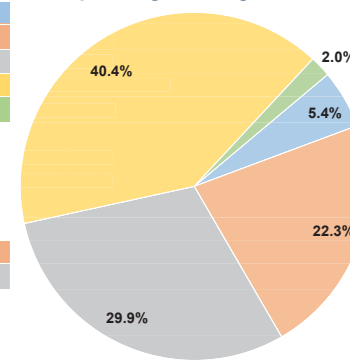
Total Operating Funds Expended \$2,197,010 100.0%

Sources of Capital Funds Expended

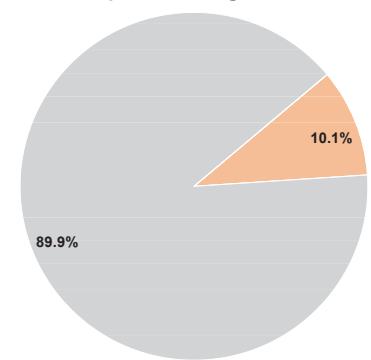
Fare Revenues	\$0	0.0%
Local Funds	\$8,463	10.1%
State Funds	\$75,600	89.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$84,063 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,596,509	\$116,401	\$61,086	78,150	632,246	57,035
Bus	6	-	\$600,501	\$2,934	\$22,977	59,584	237,809	12,735
Total	37	-	\$2,197,010	\$119,335	\$84,063	137,734	870,055	69,770

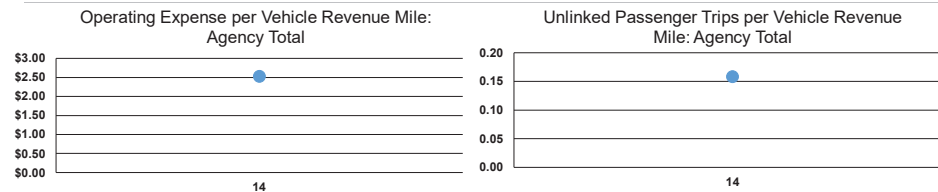
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$27.99
Bus	\$2.53	\$47.15
Total	\$2.53	\$31.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.43	0.1	1.4
Bus	\$10.08	0.3	4.7
Total	\$15.95	0.2	2.0



Baker Council on Aging (BCCOA)

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

21,025 Annual Unlinked Trips (UPT)

Service Supplied

353,108 Annual Vehicle Revenue Miles (VRM)
19,870 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$736,459 Total Operating Expenses

Database Information

NTDID: 4R02-41170

Reporter Type: Rural General Public Transit

Financial Information

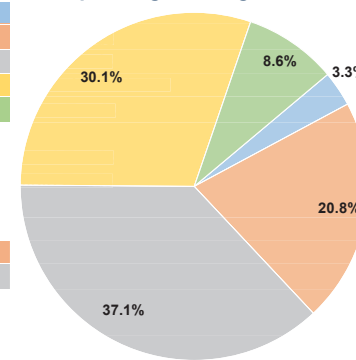
Sources of Operating Funds Expended

Fare Revenues	\$24,125	3.3%
Local Funds	\$153,469	20.8%
State Funds	\$273,352	37.1%
Federal Assistance	\$221,904	30.1%
Other Funds	\$63,609	8.6%
Total Operating Funds Expended	\$736,459	100.0%

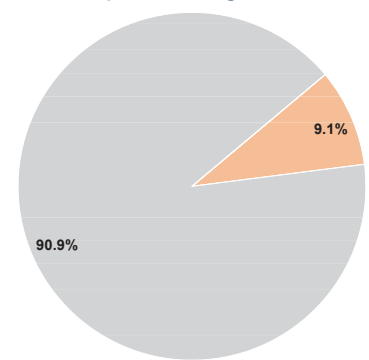
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$428	9.1%
State Funds	\$4,280	90.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,708	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$605,372	\$13,142	\$3,870	17,955	290,256	17,415
Bus	2	-	\$131,087	\$10,983	\$838	3,070	62,852	2,455
Total	12	-	\$736,459	\$24,125	\$4,708	21,025	353,108	19,870

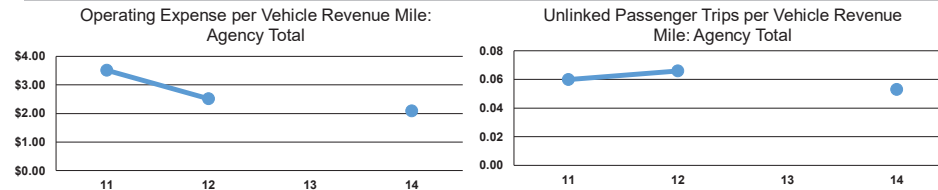
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$34.76
Bus	\$2.09	\$53.40
Total	\$2.09	\$37.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.72	0.1	1.0
Bus	\$42.70	0.0	1.3
Total	\$35.03	0.1	1.1



General Information

Service Consumption

12,750 Annual Unlinked Trips (UPT)

Service Supplied

143,672 Annual Vehicle Revenue Miles (VRM)

6,250 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$342,875 Total Operating Expenses

Database Information

NTDID: 4R02-41175

Reporter Type: Rural General Public Transit

Financial Information

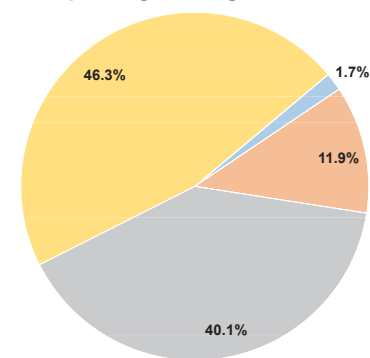
Sources of Operating Funds Expended

Fare Revenues	\$5,764	1.7%
Local Funds	\$40,782	11.9%
State Funds	\$137,517	40.1%
Federal Assistance	\$158,812	46.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$342,875	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$342,875	\$5,764	\$0	12,750	143,672	6,250
Total	5	-	\$342,875	\$5,764	\$0	12,750	143,672	6,250

Performance Measures

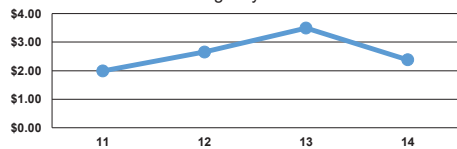
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$54.86
Total	\$2.39	\$54.86

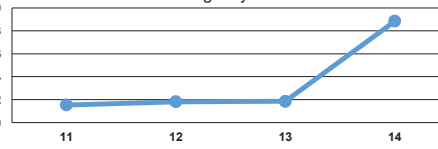
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.89	0.1	2.0
Total	\$26.89	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Levy County Board of County Commissioners

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

57,480 Annual Unlinked Trips (UPT)

Service Supplied

703,505 Annual Vehicle Revenue Miles (VRM)

22,377 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,409,449 Total Operating Expenses

Database Information

NTDID: 4R02-41184

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$62,461	4.4%
Local Funds	\$153,205	10.9%
State Funds	\$698,404	49.6%
Federal Assistance	\$495,379	35.1%
Other Funds	\$0	0.0%

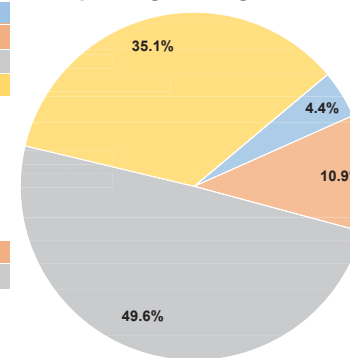
Total Operating Funds Expended \$1,409,449 100.0%

Sources of Capital Funds Expended

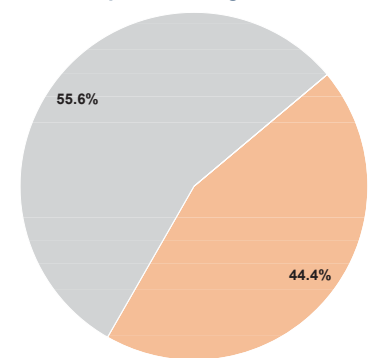
Fare Revenues	\$0	0.0%
Local Funds	\$58,298	44.4%
State Funds	\$73,033	55.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$131,331 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,409,449	\$62,461	\$131,331	57,480	703,505	22,377
Total	14	-	\$1,409,449	\$62,461	\$131,331	57,480	703,505	22,377

Performance Measures

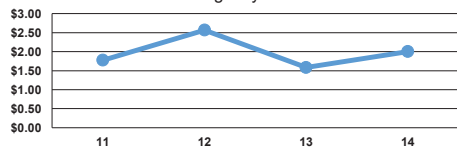
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$62.99
Total	\$2.00	\$62.99

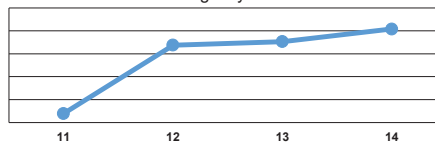
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.52	0.1	2.6
Total	\$24.52	0.1	2.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Jackson County Transportation, Inc. (JTrans.)

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

41,805 Annual Unlinked Trips (UPT)

Service Supplied

443,006 Annual Vehicle Revenue Miles (VRM)

31,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,373,761 Total Operating Expenses

Database Information

NTDID: 4R02-41198

Reporter Type: Rural General Public Transit

Financial Information

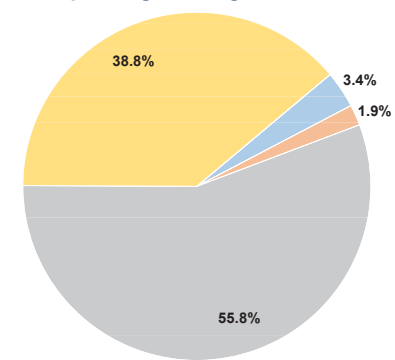
Sources of Operating Funds Expended

Fare Revenues	\$47,112	3.4%
Local Funds	\$26,445	1.9%
State Funds	\$767,006	55.8%
Federal Assistance	\$533,198	38.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,373,761	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,331,203	\$43,073	\$0	37,765	429,282	30,264
Bus	1	-	\$42,558	\$4,039	\$0	4,040	13,724	936
Total	10	-	\$1,373,761	\$47,112	\$0	41,805	443,006	31,200

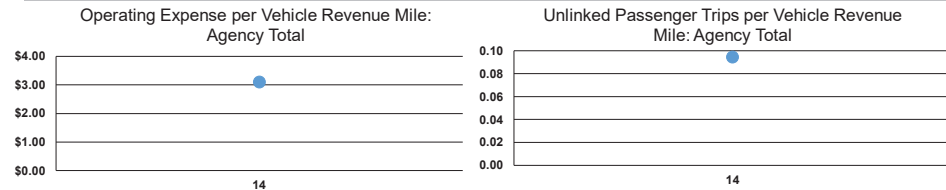
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$43.99
Bus	\$3.10	\$45.47
Total	\$3.10	\$44.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.25	0.1	1.2
Bus	\$10.53	0.3	4.3
Total	\$32.86	0.1	1.3



Pensacola Bay Transportation

2014 Annual Agency Profile

General Information

Service Consumption

27,646 Annual Unlinked Trips (UPT)

Service Supplied

192,315 Annual Vehicle Revenue Miles (VRM)

9,328 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$927,529 Total Operating Expenses

Database Information

NTDID: 4R02-44927

Reporter Type: Rural General Public Transit

Financial Information

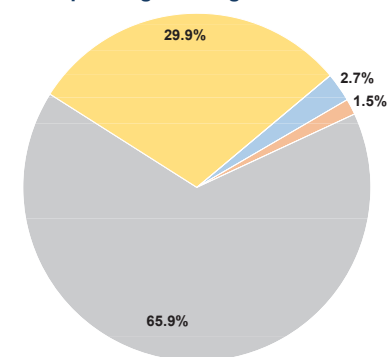
Sources of Operating Funds Expended

Fare Revenues	\$25,148	2.7%
Local Funds	\$13,685	1.5%
State Funds	\$611,508	65.9%
Federal Assistance	\$277,188	29.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$927,529	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$927,529	\$25,148	\$0	27,646	192,315	9,328
Total	14	-	\$927,529	\$25,148	\$0	27,646	192,315	9,328

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$99.43
Total	\$4.82	\$99.43

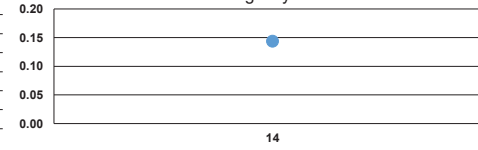
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.55	0.1	3.0
Total	\$33.55	0.1	3.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Macon County Transit (MCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

7,711 Annual Unlinked Trips (UPT)

Service Supplied

62,217 Annual Vehicle Revenue Miles (VRM)

4,962 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$122,117 Total Operating Expenses

Database Information

NTDID: 4R03-40903

Reporter Type: Rural General Public Transit

Financial Information

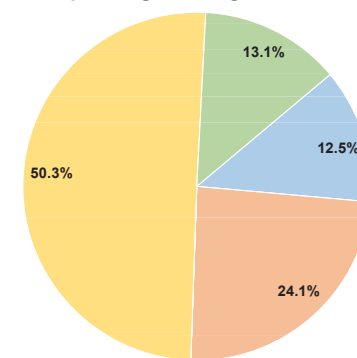
Sources of Operating Funds Expended

Fare Revenues	\$15,302	12.5%
Local Funds	\$29,466	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$61,388	50.3%
Other Funds	\$15,961	13.1%
Total Operating Funds Expended	\$122,117	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$122,117	\$15,302	\$0	7,711	62,217	4,962
Total	2	-	\$122,117	\$15,302	\$0	7,711	62,217	4,962

Performance Measures

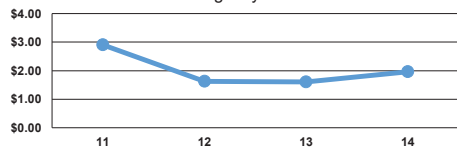
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$24.61
Total	\$1.96	\$24.61

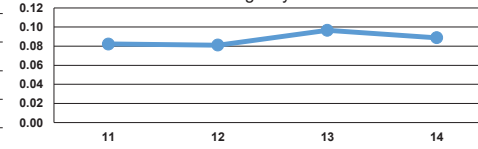
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.84	0.1	1.6
Total	\$15.84	0.1	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

11,550 Annual Unlinked Trips (UPT)

Service Supplied

99,738 Annual Vehicle Revenue Miles (VRM)

6,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$170,525 Total Operating Expenses

Database Information

NTDID: 4R03-40904

Reporter Type: Rural General Public Transit

Financial Information

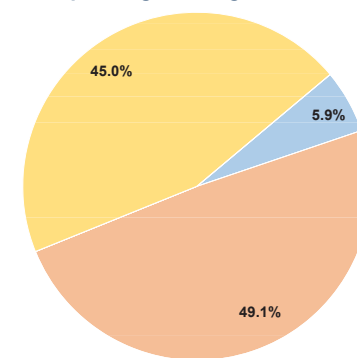
Sources of Operating Funds Expended

Fare Revenues	\$10,070	5.9%
Local Funds	\$83,719	49.1%
State Funds	\$0	0.0%
Federal Assistance	\$76,736	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$170,525	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$170,525	\$10,070	\$0	11,550	99,738	6,422
Total	4	-	\$170,525	\$10,070	\$0	11,550	99,738	6,422

Performance Measures

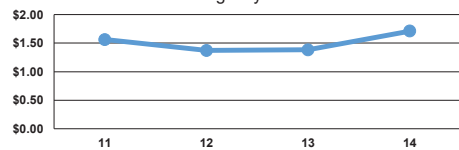
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$26.55
Total	\$1.71	\$26.55

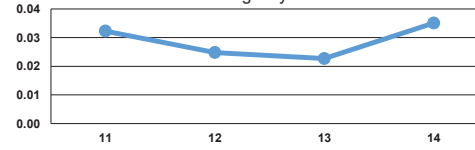
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.76	0.1	1.8
Total	\$14.76	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Three Rivers Regional Commission (COATS)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

70,739 Annual Unlinked Trips (UPT)

Service Supplied

538,214 Annual Vehicle Revenue Miles (VRM)

30,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$658,937 Total Operating Expenses

Database Information

NTDID: 4R03-40905

Reporter Type: Rural General Public Transit

Financial Information

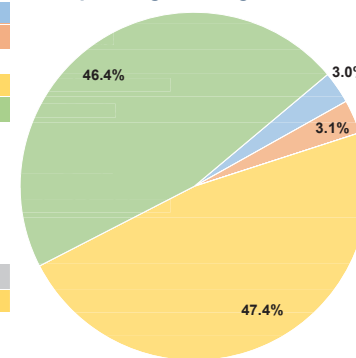
Sources of Operating Funds Expended

Fare Revenues	\$19,669	3.0%
Local Funds	\$20,680	3.1%
State Funds	\$0	0.0%
Federal Assistance	\$312,519	47.4%
Other Funds	\$306,070	46.4%
Total Operating Funds Expended	\$658,938	100.0%

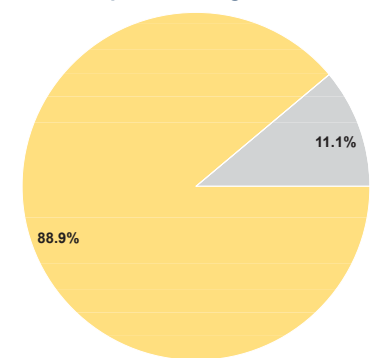
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,826	11.1%
Federal Assistance	\$54,609	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,435	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$658,937	\$19,669	\$61,436	70,739	538,214	30,468
Total	13	-	\$658,937	\$19,669	\$61,436	70,739	538,214	30,468

Performance Measures

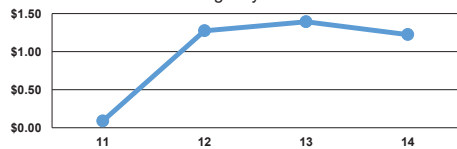
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$21.63
Total	\$1.22	\$21.63

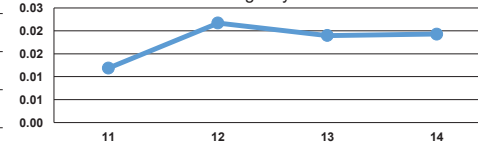
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.32	0.1	2.3
Total	\$9.32	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,506 Annual Unlinked Trips (UPT)

Service Supplied

178,615 Annual Vehicle Revenue Miles (VRM)

13,243 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$268,594 Total Operating Expenses

Database Information

NTDID: 4R03-40906

Reporter Type: Rural General Public Transit

Financial Information

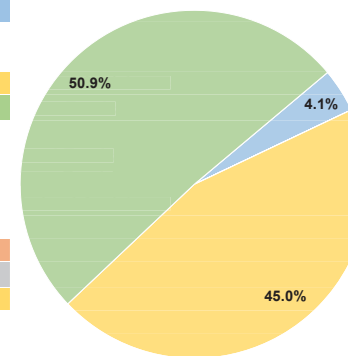
Sources of Operating Funds Expended

Fare Revenues	\$10,907	4.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,867	45.0%
Other Funds	\$136,820	50.9%
Total Operating Funds Expended	\$268,594	100.0%

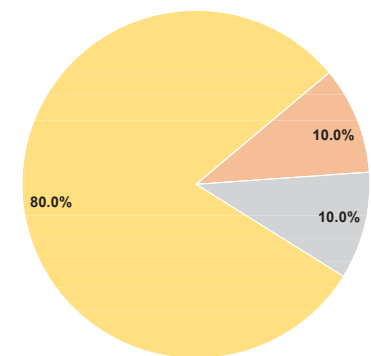
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$287	10.0%
State Funds	\$287	10.0%
Federal Assistance	\$2,297	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,871	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$268,594	\$10,907	\$2,871	20,506	178,615	13,243
Total	5	-	\$268,594	\$10,907	\$2,871	20,506	178,615	13,243

Performance Measures

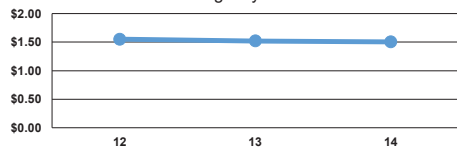
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$20.28
Total	\$1.50	\$20.28

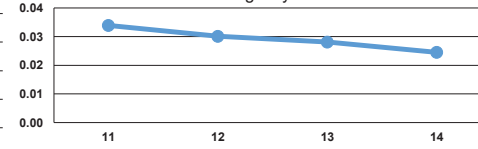
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.10	0.1	1.5
Total	\$13.10	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Heard County Transit (HCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

6,037 Annual Unlinked Trips (UPT)

Service Supplied

69,711 Annual Vehicle Revenue Miles (VRM)

4,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,691 Total Operating Expenses

Database Information

NTDID: 4R03-40908

Reporter Type: Rural General Public Transit

Financial Information

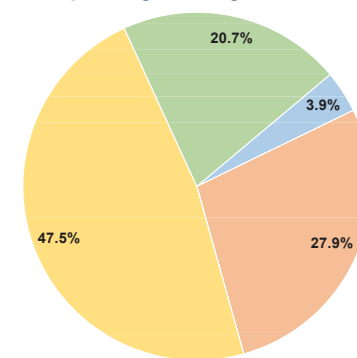
Sources of Operating Funds Expended

Fare Revenues	\$5,657	3.9%
Local Funds	\$40,300	27.9%
State Funds	\$0	0.0%
Federal Assistance	\$68,732	47.5%
Other Funds	\$30,002	20.7%
Total Operating Funds Expended	\$144,691	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$144,691	\$5,657	\$0	6,037	69,711	4,845
Total	2	-	\$144,691	\$5,657	\$0	6,037	69,711	4,845

Performance Measures

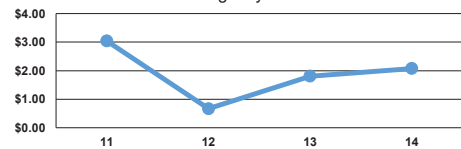
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$29.86
Total	\$2.08	\$29.86

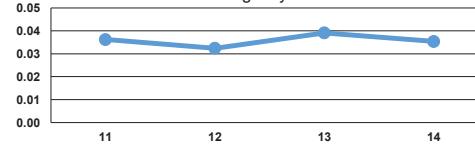
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.97	0.1	1.2
Total	\$23.97	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Peach County Transit (PCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

15,326 Annual Unlinked Trips (UPT)

Service Supplied

95,042 Annual Vehicle Revenue Miles (VRM)

5,626 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$181,016 Total Operating Expenses

Database Information

NTDID: 4R03-40910

Reporter Type: Rural General Public Transit

Financial Information

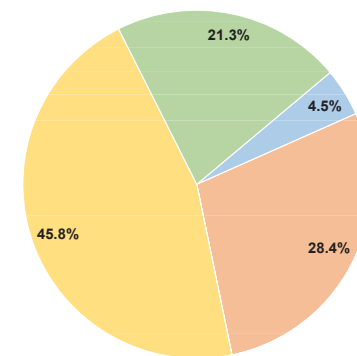
Sources of Operating Funds Expended

Fare Revenues	\$8,068	4.5%
Local Funds	\$51,438	28.4%
State Funds	\$0	0.0%
Federal Assistance	\$82,942	45.8%
Other Funds	\$38,569	21.3%
Total Operating Funds Expended	\$181,017	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$181,016	\$8,068	\$0	15,326	95,042	5,626
Total	3	-	\$181,016	\$8,068	\$0	15,326	95,042	5,626

Performance Measures

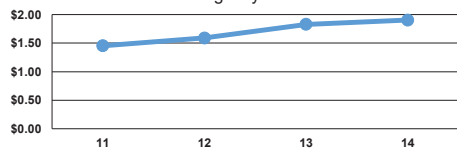
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$32.17
Total	\$1.90	\$32.17

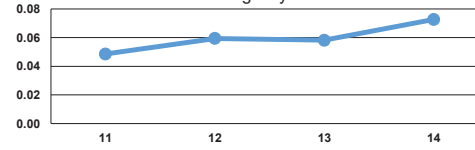
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.81	0.2	2.7
Total	\$11.81	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Crisp County Transit

2014 Annual Agency Profile

General Information

Service Consumption

21,082 Annual Unlinked Trips (UPT)

Service Supplied

217,379 Annual Vehicle Revenue Miles (VRM)

12,987 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$442,427 Total Operating Expenses

Database Information

NTDID: 4R03-40912

Reporter Type: Rural General Public Transit

Financial Information

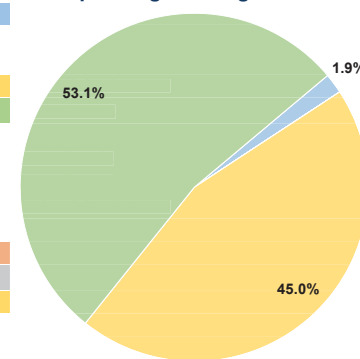
Sources of Operating Funds Expended

Fare Revenues	\$8,264	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$199,092	45.0%
Other Funds	\$235,071	53.1%
Total Operating Funds Expended	\$442,427	100.0%

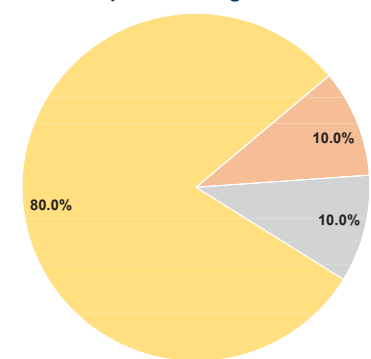
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,959	10.0%
State Funds	\$3,959	10.0%
Federal Assistance	\$31,672	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,590	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$442,427	\$8,264	\$39,590	21,082	217,379	12,987
Total	6	-	\$442,427	\$8,264	\$39,590	21,082	217,379	12,987

Performance Measures

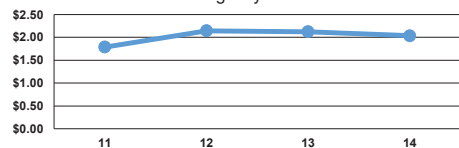
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$34.07
Total	\$2.04	\$34.07

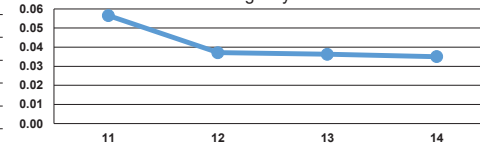
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.99	0.1	1.6
Total	\$20.99	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Warren County Commission Transit (WCT)

2014 Annual Agency Profile

General Information

Service Consumption

6,266 Annual Unlinked Trips (UPT)

Service Supplied

46,778 Annual Vehicle Revenue Miles (VRM)

3,652 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,620 Total Operating Expenses

Database Information

NTDID: 4R03-40924

Reporter Type: Rural General Public Transit

Financial Information

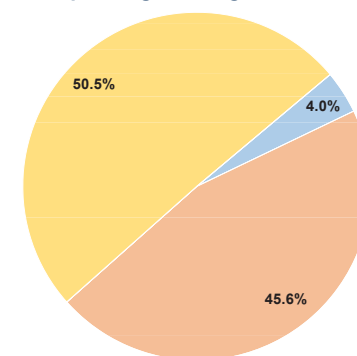
Sources of Operating Funds Expended

Fare Revenues	\$3,140	4.0%
Local Funds	\$35,812	45.6%
State Funds	\$0	0.0%
Federal Assistance	\$39,668	50.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$78,620	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$78,620	\$3,140	\$0	6,266	46,778	3,652
Total	2	-	\$78,620	\$3,140	\$0	6,266	46,778	3,652

Performance Measures

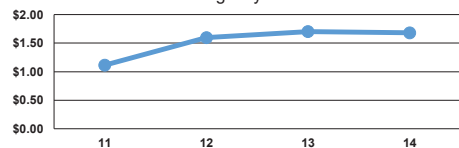
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$21.53
Total	\$1.68	\$21.53

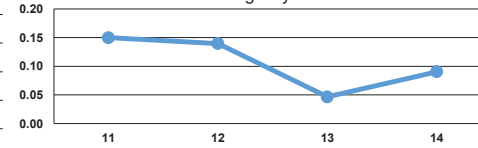
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.55	0.1	1.7
Total	\$12.55	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pulaski County Transit (PCT)

2014 Annual Agency Profile

General Information

Service Consumption

6,238 Annual Unlinked Trips (UPT)

Service Supplied

21,535 Annual Vehicle Revenue Miles (VRM)

1,961 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,070 Total Operating Expenses

Database Information

NTDID: 4R03-40925

Reporter Type: Rural General Public Transit

Financial Information

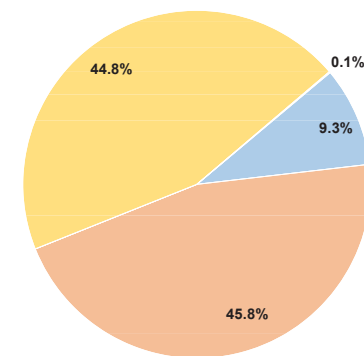
Sources of Operating Funds Expended

Fare Revenues	\$5,569	9.3%
Local Funds	\$27,506	45.8%
State Funds	\$0	0.0%
Federal Assistance	\$26,936	44.8%
Other Funds	\$59	0.1%
Total Operating Funds Expended	\$60,070	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$60,070	\$5,569	\$0	6,238	21,535	1,961
Total	1	-	\$60,070	\$5,569	\$0	6,238	21,535	1,961

Performance Measures

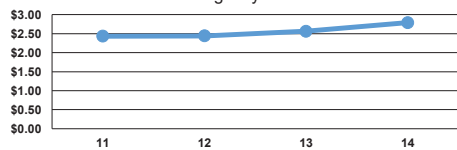
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$30.63
Total	\$2.79	\$30.63

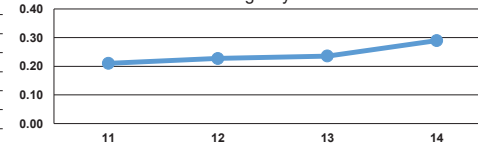
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.63	0.3	3.2
Total	\$9.63	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Baldwin County Transit (BCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

11,622 Annual Unlinked Trips (UPT)

Service Supplied

72,955 Annual Vehicle Revenue Miles (VRM)

4,097 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$100,444 Total Operating Expenses

Database Information

NTDID: 4R03-40931

Reporter Type: Rural General Public Transit

Financial Information

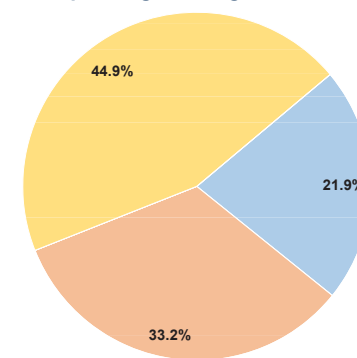
Sources of Operating Funds Expended

Fare Revenues	\$21,998	21.9%
Local Funds	\$33,362	33.2%
State Funds	\$0	0.0%
Federal Assistance	\$45,085	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$100,445	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$100,444	\$21,998	\$0	11,622	72,955	4,097
Total	2	-	\$100,444	\$21,998	\$0	11,622	72,955	4,097

Performance Measures

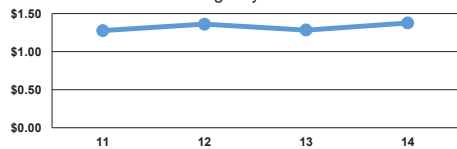
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$24.52
Total	\$1.38	\$24.52

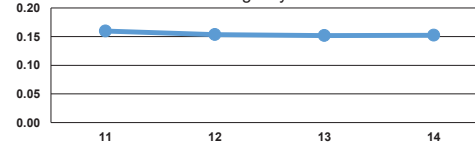
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.64	0.2	2.8
Total	\$8.64	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilkinson County Commission Transit (WCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

8,236 Annual Unlinked Trips (UPT)

Service Supplied

78,925 Annual Vehicle Revenue Miles (VRM)

3,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$173,013 Total Operating Expenses

Database Information

NTDID: 4R03-40936

Reporter Type: Rural General Public Transit

Financial Information

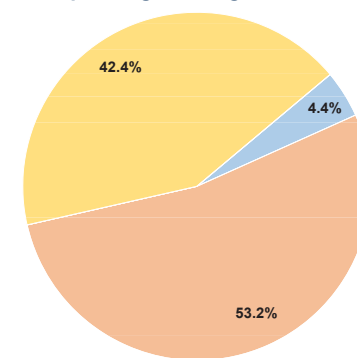
Sources of Operating Funds Expended

Fare Revenues	\$7,606	4.4%
Local Funds	\$91,972	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$73,435	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$173,013	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$173,013	\$7,606	\$0	8,236	78,925	3,784
Total	3	-	\$173,013	\$7,606	\$0	8,236	78,925	3,784

Performance Measures

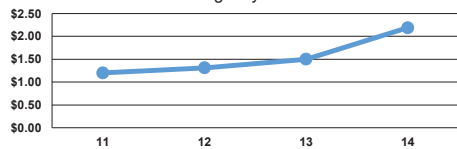
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$45.72
Total	\$2.19	\$45.72

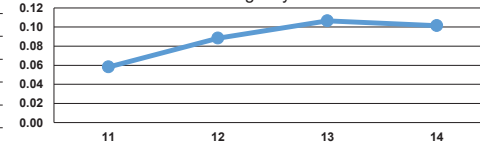
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.01	0.1	2.2
Total	\$21.01	0.1	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Tift Transit System

2014 Annual Agency Profile

General Information

Service Consumption

11,719 Annual Unlinked Trips (UPT)

Service Supplied

58,856 Annual Vehicle Revenue Miles (VRM)
3,524 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$230,496 Total Operating Expenses

Database Information

NTDID: 4R03-40940

Reporter Type: Rural General Public Transit

Financial Information

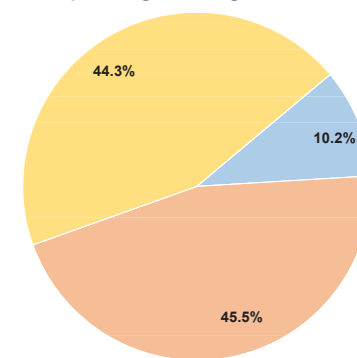
Sources of Operating Funds Expended

Fare Revenues	\$23,402	10.2%
Local Funds	\$104,886	45.5%
State Funds	\$0	0.0%
Federal Assistance	\$102,208	44.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$230,496	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$230,496	\$23,402	\$0	11,719	58,856	3,524
Total	2	-	\$230,496	\$23,402	\$0	11,719	58,856	3,524

Performance Measures

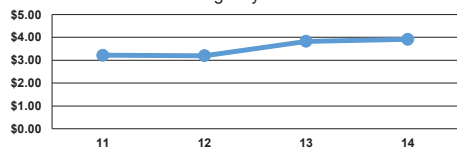
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$65.41
Total	\$3.92	\$65.41

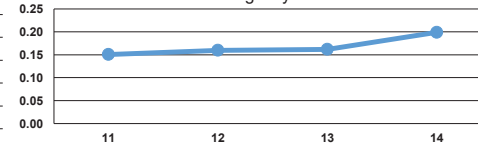
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.67	0.2	3.3
Total	\$19.67	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Putnam County Commission Transit (PCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

15,245 Annual Unlinked Trips (UPT)

Service Supplied

81,094 Annual Vehicle Revenue Miles (VRM)

4,543 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$211,862 Total Operating Expenses

Database Information

NTDID: 4R03-40945

Reporter Type: Rural General Public Transit

Financial Information

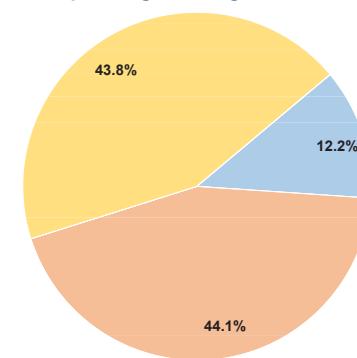
Sources of Operating Funds Expended

Fare Revenues	\$25,818	12.2%
Local Funds	\$93,352	44.1%
State Funds	\$0	0.0%
Federal Assistance	\$92,692	43.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$211,862	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$211,862	\$25,818	\$0	15,245	81,094	4,543
Total	2	-	\$211,862	\$25,818	\$0	15,245	81,094	4,543

Performance Measures

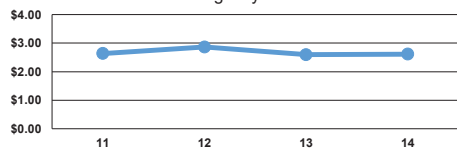
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$46.63
Total	\$2.61	\$46.63

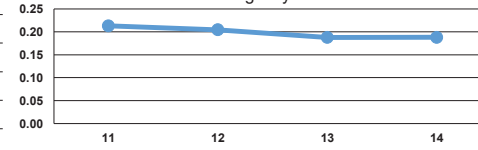
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.90	0.2	3.4
Total	\$13.90	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jones County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

5,183 Annual Unlinked Trips (UPT)

Service Supplied

59,091 Annual Vehicle Revenue Miles (VRM)

5,296 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$171,903 Total Operating Expenses

Database Information

NTDID: 4R03-40946

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,120	2.4%
Local Funds	\$77,159	44.9%
State Funds	\$0	0.0%
Federal Assistance	\$77,816	45.3%
Other Funds	\$12,808	7.5%

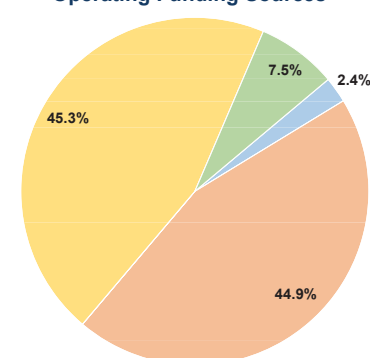
Total Operating Funds Expended \$171,903 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$171,903	\$4,120	\$0	5,183	59,091	5,296
Total	3	-	\$171,903	\$4,120	\$0	5,183	59,091	5,296

Performance Measures

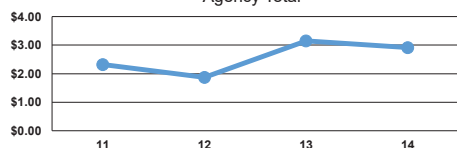
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$32.46
Total	\$2.91	\$32.46

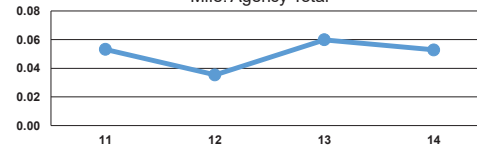
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.17	0.1	1.0
Total	\$33.17	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Burke County Transit (BCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

18,088 Annual Unlinked Trips (UPT)

Service Supplied

159,793 Annual Vehicle Revenue Miles (VRM)

8,418 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$285,732 Total Operating Expenses

Database Information

NTDID: 4R03-40951

Reporter Type: Rural General Public Transit

Financial Information

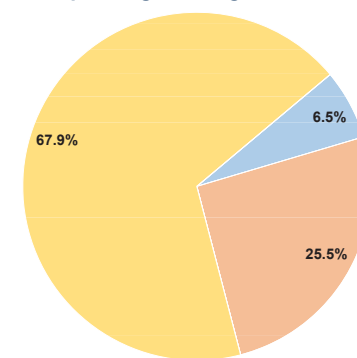
Sources of Operating Funds Expended

Fare Revenues	\$18,620	6.5%
Local Funds	\$72,989	25.5%
State Funds	\$0	0.0%
Federal Assistance	\$194,123	67.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$285,732	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$285,732	\$18,620	\$0	18,088	159,793	8,418
Total	8	-	\$285,732	\$18,620	\$0	18,088	159,793	8,418

Performance Measures

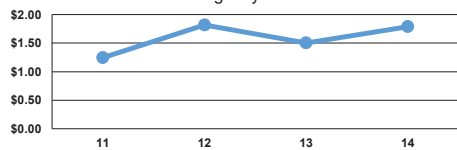
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$33.94
Total	\$1.79	\$33.94

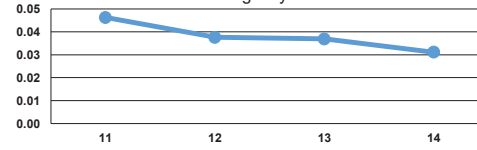
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.80	0.1	2.1
Total	\$15.80	0.1	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Dodge County Transit (DCT)

2014 Annual Agency Profile

General Information

Service Consumption

15,117 Annual Unlinked Trips (UPT)

Service Supplied

99,981 Annual Vehicle Revenue Miles (VRM)

5,594 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$168,356 Total Operating Expenses

Database Information

NTDID: 4R03-40956

Reporter Type: Rural General Public Transit

Financial Information

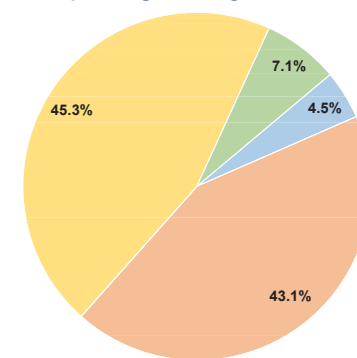
Sources of Operating Funds Expended

Fare Revenues	\$7,654	4.5%
Local Funds	\$72,625	43.1%
State Funds	\$0	0.0%
Federal Assistance	\$76,187	45.3%
Other Funds	\$11,889	7.1%
Total Operating Funds Expended	\$168,355	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$168,356	\$7,654	\$0	15,117	99,981	5,594
Total	3	-	\$168,356	\$7,654	\$0	15,117	99,981	5,594

Performance Measures

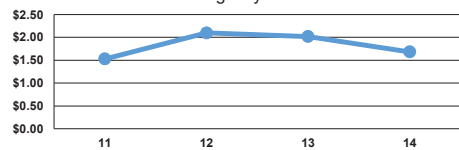
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$30.10
Total	\$1.68	\$30.10

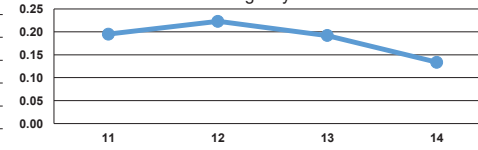
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.14	0.2	2.7
Total	\$11.14	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Transit (LCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

11,184 Annual Unlinked Trips (UPT)

Service Supplied

41,574 Annual Vehicle Revenue Miles (VRM)

5,809 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,421 Total Operating Expenses

Database Information

NTDID: 4R03-40961

Reporter Type: Rural General Public Transit

Financial Information

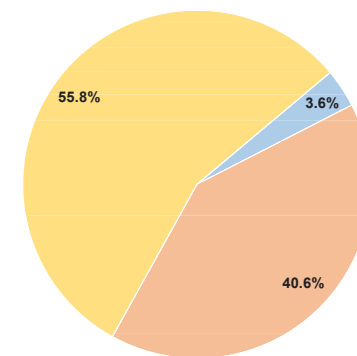
Sources of Operating Funds Expended

Fare Revenues	\$2,382	3.6%
Local Funds	\$26,959	40.6%
State Funds	\$0	0.0%
Federal Assistance	\$37,080	55.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$66,421	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$66,421	\$2,382	\$0	11,184	41,574	5,809
Total	3	-	\$66,421	\$2,382	\$0	11,184	41,574	5,809

Performance Measures

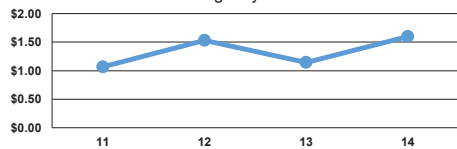
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$11.43
Total	\$1.60	\$11.43

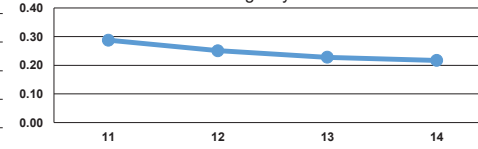
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.94	0.3	1.9
Total	\$5.94	0.3	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cook County Transit

2014 Annual Agency Profile

General Information

Service Consumption

23,433 Annual Unlinked Trips (UPT)

Service Supplied

255,011 Annual Vehicle Revenue Miles (VRM)

13,733 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$344,222 Total Operating Expenses

Database Information

NTDID: 4R03-40964

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,698	4.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$154,900	45.0%
Other Funds	\$172,624	50.1%
Total Operating Funds Expended	\$344,222	100.0%

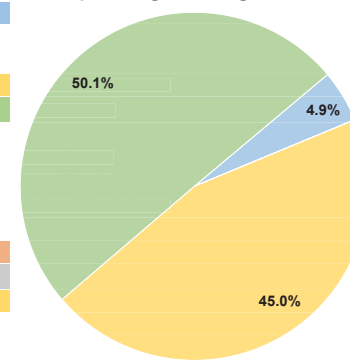
Total Operating Funds Expended

Sources of Capital Funds Expended

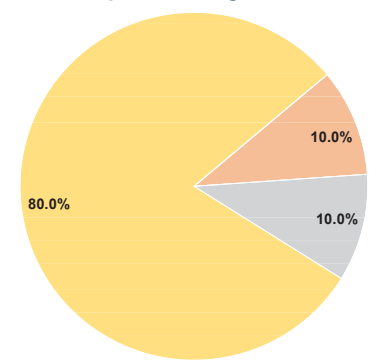
Fare Revenues	\$0	0.0%
Local Funds	\$319	10.0%
State Funds	\$319	10.0%
Federal Assistance	\$2,550	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,188	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$344,222	\$16,698	\$3,188	23,433	255,011	13,733
Total	6	-	\$344,222	\$16,698	\$3,188	23,433	255,011	13,733

Performance Measures

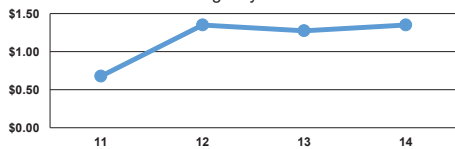
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.35	\$25.07
Total	\$1.35	\$25.07

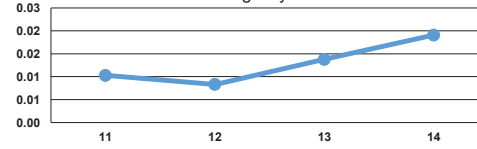
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.69	0.1	1.7
Total	\$14.69	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lowndes County

2014 Annual Agency Profile

General Information

Service Consumption

35,506 Annual Unlinked Trips (UPT)

Service Supplied

336,294 Annual Vehicle Revenue Miles (VRM)

21,097 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$482,048 Total Operating Expenses

Database Information

NTDID: 4R03-40967

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,320	7.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$216,922	45.0%
Other Funds	\$230,807	47.9%

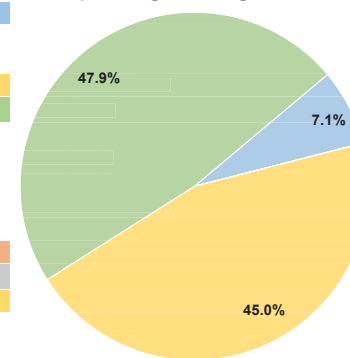
Total Operating Funds Expended \$482,049 100.0%

Sources of Capital Funds Expended

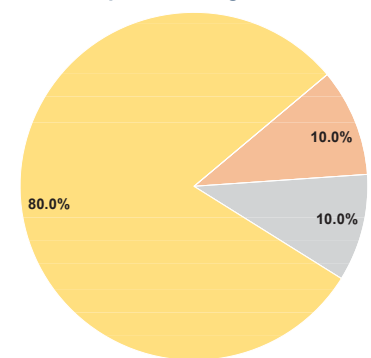
Fare Revenues	\$0	0.0%
Local Funds	\$423	10.0%
State Funds	\$422	10.0%
Federal Assistance	\$3,378	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$4,223 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$482,048	\$34,320	\$4,223	35,506	336,294	21,097
Total	8	-	\$482,048	\$34,320	\$4,223	35,506	336,294	21,097

Performance Measures

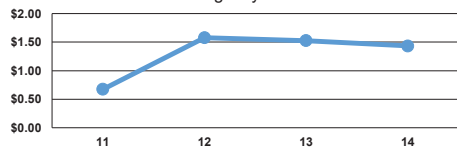
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$22.85
Total	\$1.43	\$22.85

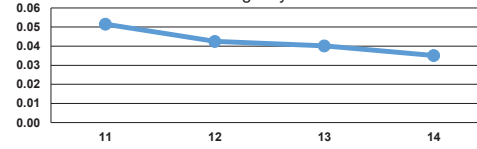
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.58	0.1	1.7
Total	\$13.58	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jefferson County Transit (JCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

25,703 Annual Unlinked Trips (UPT)

Service Supplied

191,763 Annual Vehicle Revenue Miles (VRM)

12,134 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$304,943 Total Operating Expenses

Database Information

NTDID: 4R03-40977

Reporter Type: Rural General Public Transit

Financial Information

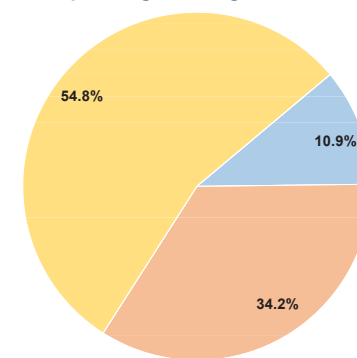
Sources of Operating Funds Expended

Fare Revenues	\$33,291	10.9%
Local Funds	\$104,441	34.2%
State Funds	\$0	0.0%
Federal Assistance	\$167,211	54.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$304,943	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$304,943	\$33,291	\$0	25,703	191,763	12,134
Total	5	-	\$304,943	\$33,291	\$0	25,703	191,763	12,134

Performance Measures

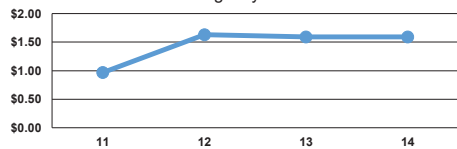
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$25.13
Total	\$1.59	\$25.13

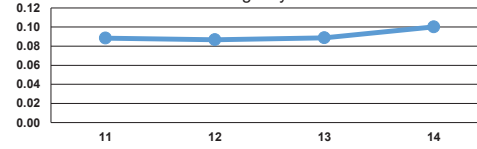
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.86	0.1	2.1
Total	\$11.86	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Banks County Transit

2014 Annual Agency Profile

General Information

Service Consumption

4,577 Annual Unlinked Trips (UPT)

Service Supplied

71,266 Annual Vehicle Revenue Miles (VRM)

3,426 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$83,162 Total Operating Expenses

Database Information

NTDID: 4R03-40985

Reporter Type: Rural General Public Transit

Financial Information

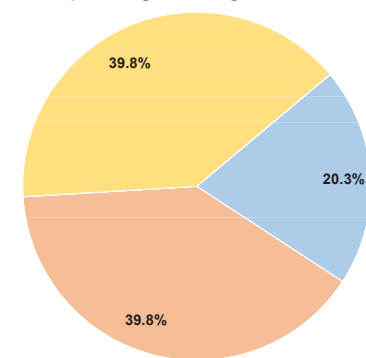
Sources of Operating Funds Expended

Fare Revenues	\$16,897	20.3%
Local Funds	\$33,133	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$33,133	39.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$83,163	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$83,162	\$16,897	\$0	4,577	71,266	3,426
Total	2	-	\$83,162	\$16,897	\$0	4,577	71,266	3,426

Performance Measures

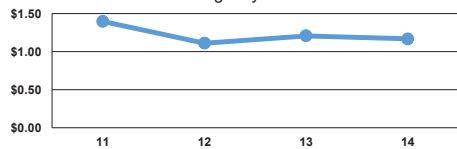
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$24.27
Total	\$1.17	\$24.27

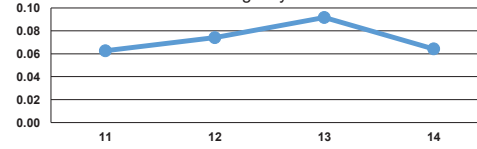
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.17	0.1	1.3
Total	\$18.17	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Habersham County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

3,824 Annual Unlinked Trips (UPT)

Service Supplied

26,776 Annual Vehicle Revenue Miles (VRM)

1,955 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$58,279 Total Operating Expenses

Database Information

NTDID: 4R03-40994

Reporter Type: Rural General Public Transit

Financial Information

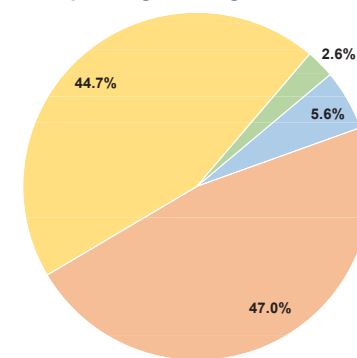
Sources of Operating Funds Expended

Fare Revenues	\$3,278	5.6%
Local Funds	\$27,381	47.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,079	44.7%
Other Funds	\$1,542	2.6%
Total Operating Funds Expended	\$58,280	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$58,279	\$3,278	\$0	3,824	26,776	1,955
Total	1	-	\$58,279	\$3,278	\$0	3,824	26,776	1,955

Performance Measures

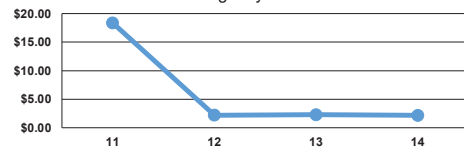
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$29.81
Total	\$2.18	\$29.81

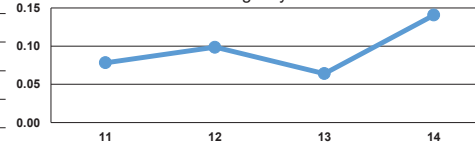
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.24	0.1	2.0
Total	\$15.24	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Dade County Transit

2014 Annual Agency Profile

General Information

Service Consumption

15,899 Annual Unlinked Trips (UPT)

Service Supplied

114,517 Annual Vehicle Revenue Miles (VRM)

7,600 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$277,531 Total Operating Expenses

Database Information

NTDID: 4R03-41007

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,862	0.7%
Local Funds	\$130,764	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$131,876	47.5%
Other Funds	\$13,029	4.7%

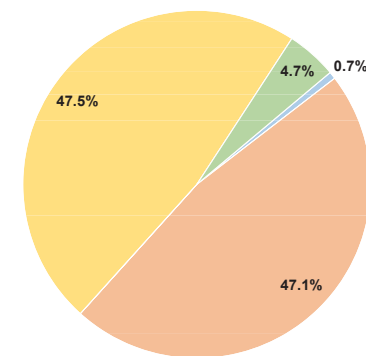
Total Operating Funds Expended \$277,531 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$277,531	\$1,862	\$0	15,899	114,517	7,600
Total	4	-	\$277,531	\$1,862	\$0	15,899	114,517	7,600

Performance Measures

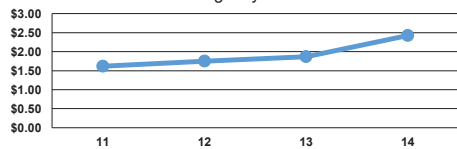
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$36.52
Total	\$2.42	\$36.52

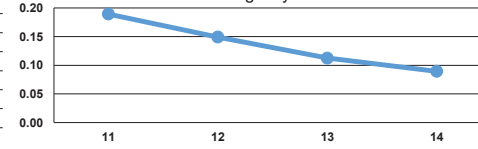
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.46	0.1	2.1
Total	\$17.46	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jenkins County Transit (JCT)

2014 Annual Agency Profile

General Information

Service Consumption

5,570 Annual Unlinked Trips (UPT)

Service Supplied

22,240 Annual Vehicle Revenue Miles (VRM)

1,856 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,775 Total Operating Expenses

Database Information

NTDID: 4R03-41008

Reporter Type: Rural General Public Transit

Financial Information

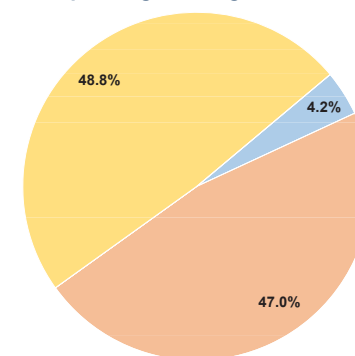
Sources of Operating Funds Expended

Fare Revenues	\$1,294	4.2%
Local Funds	\$14,465	47.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,016	48.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,775	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$30,775	\$1,294	\$0	5,570	22,240	1,856
Total	1	-	\$30,775	\$1,294	\$0	5,570	22,240	1,856

Performance Measures

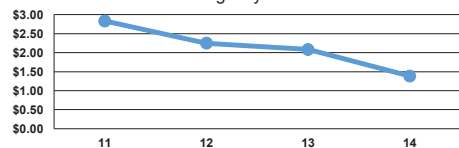
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$16.58
Total	\$1.38	\$16.58

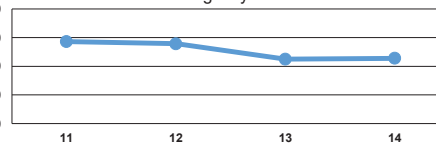
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.53	0.3	3.0
Total	\$5.53	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chattooga County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

10,536 Annual Unlinked Trips (UPT)

Service Supplied

71,487 Annual Vehicle Revenue Miles (VRM)

5,292 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,610 Total Operating Expenses

Database Information

NTDID: 4R03-41012

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,539	13.5%
Local Funds	\$61,640	42.6%
State Funds	\$0	0.0%
Federal Assistance	\$63,432	43.9%
Other Funds	\$0	0.0%

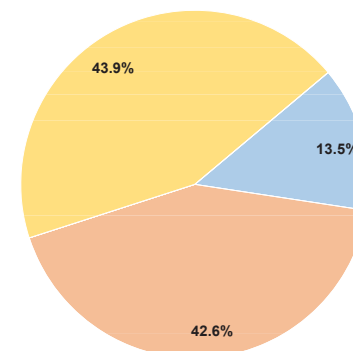
Total Operating Funds Expended \$144,611 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$144,610	\$19,539	\$0	10,536	71,487	5,292
Total	3	-	\$144,610	\$19,539	\$0	10,536	71,487	5,292

Performance Measures

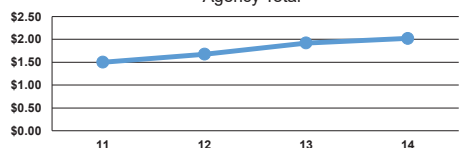
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$27.33
Total	\$2.02	\$27.33

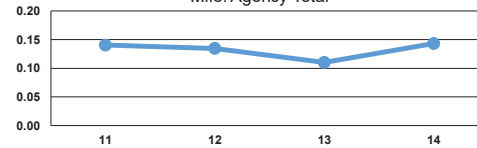
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.73	0.1	2.0
Total	\$13.73	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Brooks County Transit

2014 Annual Agency Profile

General Information

Service Consumption

17,798 Annual Unlinked Trips (UPT)

Service Supplied

159,647 Annual Vehicle Revenue Miles (VRM)

8,954 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$243,270 Total Operating Expenses

Database Information

NTDID: 4R03-41016

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,233	3.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,471	45.0%
Other Funds	\$126,565	52.0%

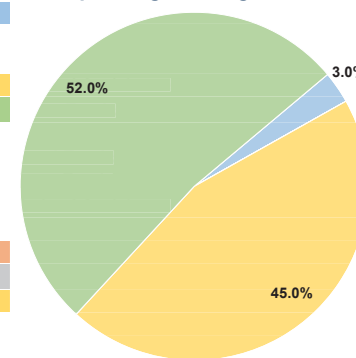
Total Operating Funds Expended \$243,269 100.0%

Sources of Capital Funds Expended

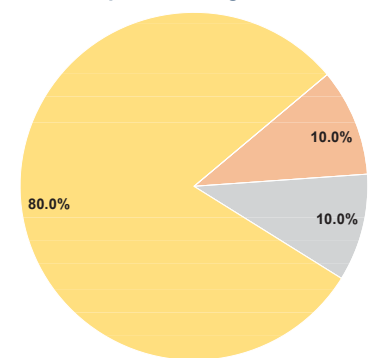
Fare Revenues	\$0	0.0%
Local Funds	\$287	10.0%
State Funds	\$287	10.0%
Federal Assistance	\$2,297	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,871 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$243,270	\$7,233	\$2,871	17,798	159,647	8,954
Total	4	-	\$243,270	\$7,233	\$2,871	17,798	159,647	8,954

Performance Measures

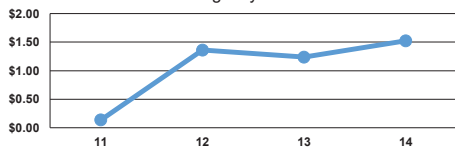
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$27.17
Total	\$1.52	\$27.17

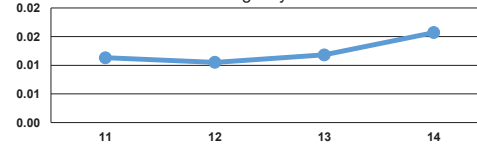
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.67	0.1	2.0
Total	\$13.67	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dooly County Transit (HCT)

2014 Annual Agency Profile

General Information

Service Consumption

27,096 Annual Unlinked Trips (UPT)

Service Supplied

308,000 Annual Vehicle Revenue Miles (VRM)

14,665 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$506,675 Total Operating Expenses

Database Information

NTDID: 4R03-41017

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,269	4.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$228,004	45.0%
Other Funds	\$255,402	50.4%

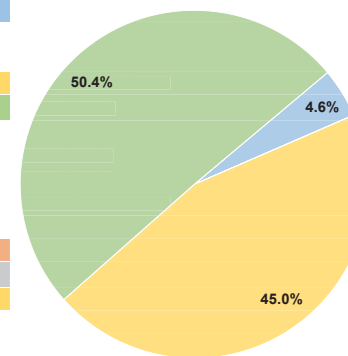
Total Operating Funds Expended \$506,675 100.0%

Sources of Capital Funds Expended

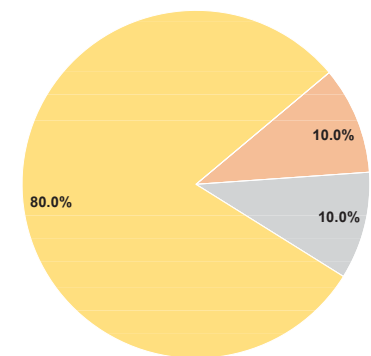
Fare Revenues	\$0	0.0%
Local Funds	\$94	10.0%
State Funds	\$94	10.0%
Federal Assistance	\$752	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$940 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$506,675	\$23,269	\$940	27,096	308,000	14,665
Total	6	-	\$506,675	\$23,269	\$940	27,096	308,000	14,665

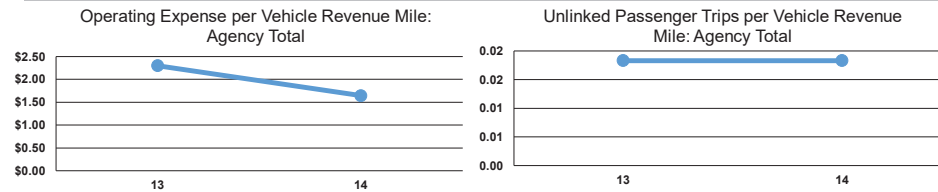
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$34.55
Total	\$1.65	\$34.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.70	0.1	1.8
Total	\$18.70	0.1	1.8



Gilmer County Transit System (M.A.T.S.)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

12,399 Annual Unlinked Trips (UPT)

Service Supplied

107,610 Annual Vehicle Revenue Miles (VRM)

6,865 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,963 Total Operating Expenses

Database Information

NTDID: 4R03-41018

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,903	3.9%
Local Funds	\$58,987	28.8%
State Funds	\$0	0.0%
Federal Assistance	\$98,774	48.2%
Other Funds	\$39,299	19.2%

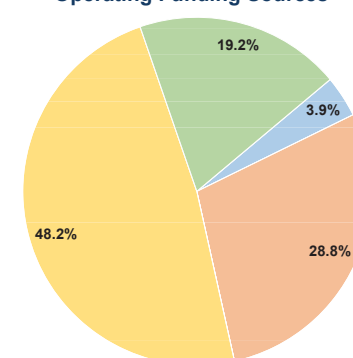
Total Operating Funds Expended \$204,963 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$204,963	\$7,903	\$0	12,399	107,610	6,865
Total	4	-	\$204,963	\$7,903	\$0	12,399	107,610	6,865

Performance Measures

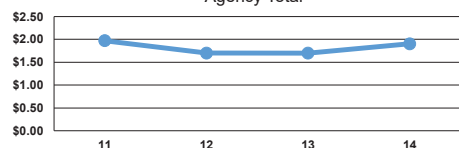
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$29.86
Total	\$1.90	\$29.86

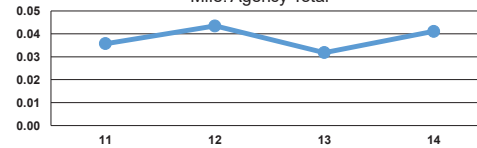
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.53	0.1	1.8
Total	\$16.53	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Troup County Transit (TCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

22,535 Annual Unlinked Trips (UPT)

Service Supplied

99,192 Annual Vehicle Revenue Miles (VRM)

6,110 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$192,367 Total Operating Expenses

Database Information

NTDID: 4R03-41019

Reporter Type: Rural General Public Transit

Financial Information

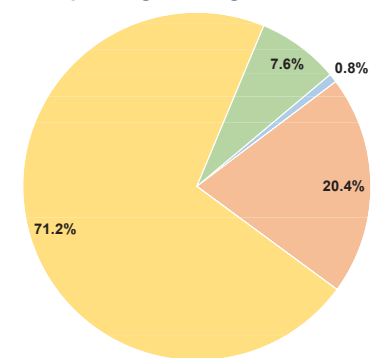
Sources of Operating Funds Expended

Fare Revenues	\$1,592	0.8%
Local Funds	\$39,210	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$136,942	71.2%
Other Funds	\$14,623	7.6%
Total Operating Funds Expended	\$192,367	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$192,367	\$1,592	\$0	22,535	99,192	6,110
Total	4	-	\$192,367	\$1,592	\$0	22,535	99,192	6,110

Performance Measures

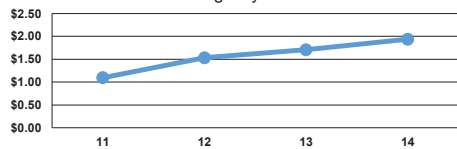
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$31.48
Total	\$1.94	\$31.48

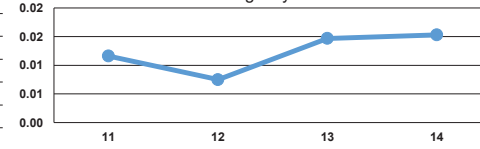
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.54	0.2	3.7
Total	\$8.54	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,890 Annual Unlinked Trips (UPT)

Service Supplied

94,083 Annual Vehicle Revenue Miles (VRM)

5,814 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$210,404 Total Operating Expenses

Database Information

NTDID: 4R03-41021

Reporter Type: Rural General Public Transit

Financial Information

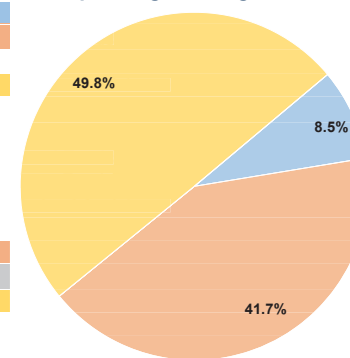
Sources of Operating Funds Expended

Fare Revenues	\$17,903	8.5%
Local Funds	\$87,821	41.7%
State Funds	\$0	0.0%
Federal Assistance	\$104,680	49.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$210,404	100.0%

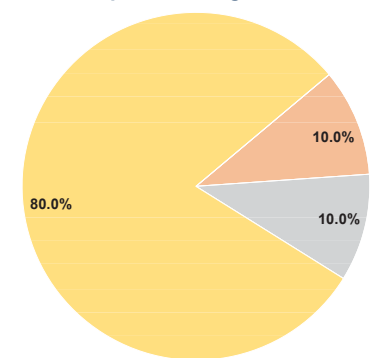
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,897	10.0%
State Funds	\$7,897	10.0%
Federal Assistance	\$63,174	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,968	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$210,404	\$17,903	\$78,968	7,890	94,083	5,814
Total	3	-	\$210,404	\$17,903	\$78,968	7,890	94,083	5,814

Performance Measures

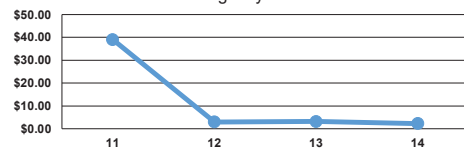
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$36.19
Total	\$2.24	\$36.19

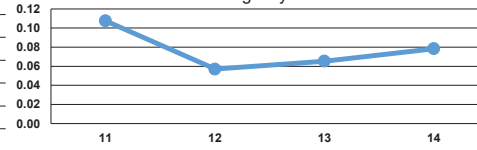
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.67	0.1	1.4
Total	\$26.67	0.1	1.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Fannin County (M.A.T.S.)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

14,351 Annual Unlinked Trips (UPT)

Service Supplied

115,769 Annual Vehicle Revenue Miles (VRM)

8,237 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$239,030 Total Operating Expenses

Database Information

NTDID: 4R03-41026

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,499	3.6%
Local Funds	\$64,573	27.0%
State Funds	\$0	0.0%
Federal Assistance	\$114,329	47.8%
Other Funds	\$51,628	21.6%

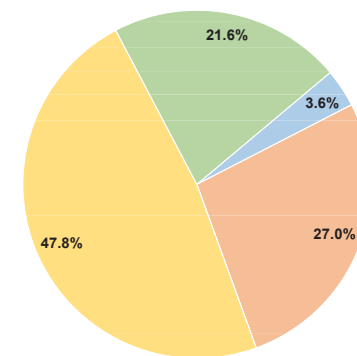
Total Operating Funds Expended \$239,029 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$239,030	\$8,499	\$0	14,351	115,769	8,237
Total	7	-	\$239,030	\$8,499	\$0	14,351	115,769	8,237

Performance Measures

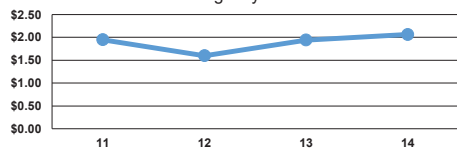
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$29.02
Total	\$2.06	\$29.02

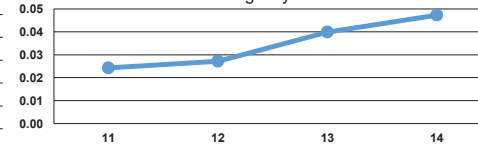
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.66	0.1	1.7
Total	\$16.66	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bartow Transit (BCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

36,487 Annual Unlinked Trips (UPT)

Service Supplied

226,795 Annual Vehicle Revenue Miles (VRM)

13,820 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$491,208 Total Operating Expenses

Database Information

NTDID: 4R03-41027

Reporter Type: Rural General Public Transit

Financial Information

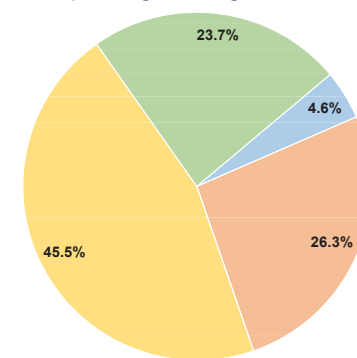
Sources of Operating Funds Expended

Fare Revenues	\$22,470	4.6%
Local Funds	\$128,948	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$223,600	45.5%
Other Funds	\$116,190	23.7%
Total Operating Funds Expended	\$491,208	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$491,208	\$22,470	\$0	36,487	226,795	13,820
Total	8	-	\$491,208	\$22,470	\$0	36,487	226,795	13,820

Performance Measures

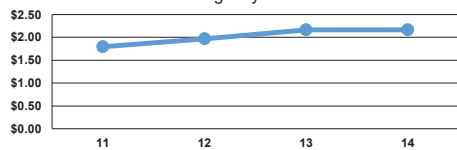
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$35.54
Total	\$2.17	\$35.54

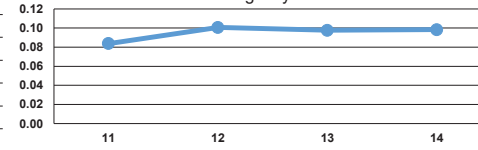
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.46	0.2	2.6
Total	\$13.46	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Young Harris, GA 30582

General Information
Service Consumption

1,754 Annual Unlinked Trips (UPT)

Service Supplied

28,701 Annual Vehicle Revenue Miles (VRM)

2,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,976 Total Operating Expenses

Database Information

NTDID: 4R03-41033

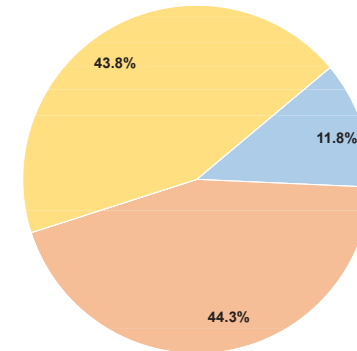
Reporter Type: Rural General Public Transit

Financial Information
Sources of Operating Funds Expended

Fare Revenues	\$8,979	11.8%
Local Funds	\$33,690	44.3%
State Funds	\$0	0.0%
Federal Assistance	\$33,307	43.8%
Other Funds	\$0	0.0%

Total Operating Funds Expended \$75,976 100.0%
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0
Operating Funding Sources

Modal Characteristics
Operation Characteristics
Vehicles Operated at Maximum Service

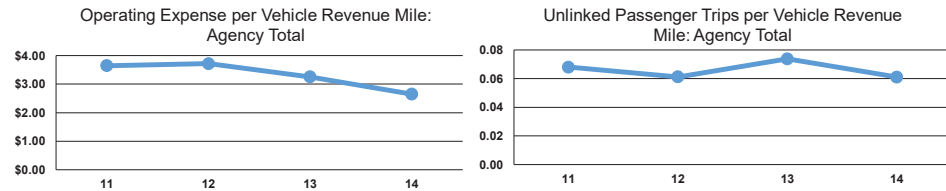
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$75,976	\$8,979	\$0	1,754	28,701	2,544
Total	2	-	\$75,976	\$8,979	\$0	1,754	28,701	2,544

Performance Measures
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$29.86
Total	\$2.65	\$29.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.32	0.1	0.7
Total	\$43.32	0.1	0.7



City of Cedartown

2014 Annual Agency Profile

General Information

Service Consumption

4,508 Annual Unlinked Trips (UPT)

Service Supplied

17,508 Annual Vehicle Revenue Miles (VRM)

1,816 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,556 Total Operating Expenses

Database Information

NTDID: 4R03-41035

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,876	2.7%
Local Funds	\$26,426	38.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,736	48.5%
Other Funds	\$7,518	10.8%

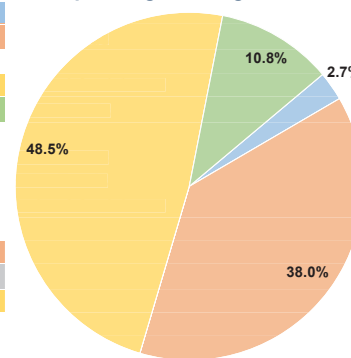
Total Operating Funds Expended \$69,556 100.0%

Sources of Capital Funds Expended

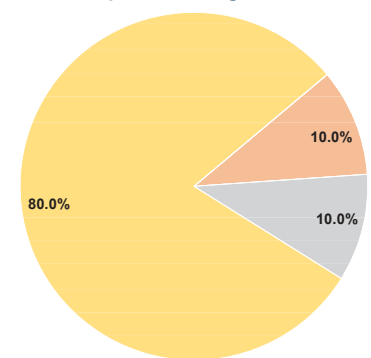
Fare Revenues	\$0	0.0%
Local Funds	\$161	10.0%
State Funds	\$161	10.0%
Federal Assistance	\$1,287	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,609 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$69,556	\$1,876	\$1,609	4,508	17,508	1,816
Total	1	-	\$69,556	\$1,876	\$1,609	4,508	17,508	1,816

Performance Measures

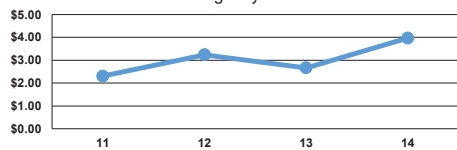
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$38.30
Total	\$3.97	\$38.30

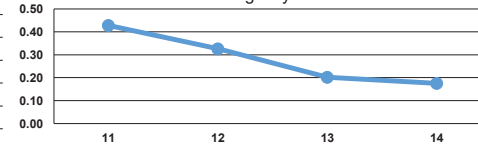
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.43	0.3	2.5
Total	\$15.43	0.3	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,068 Annual Unlinked Trips (UPT)

Service Supplied

107,795 Annual Vehicle Revenue Miles (VRM)

6,963 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,893 Total Operating Expenses

Database Information

NTDID: 4R03-41036

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,386	0.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,790	43.5%
Other Funds	\$91,718	55.6%

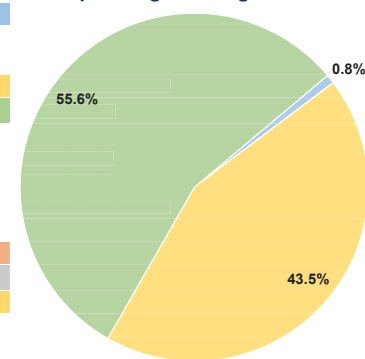
Total Operating Funds Expended \$164,894 100.0%

Sources of Capital Funds Expended

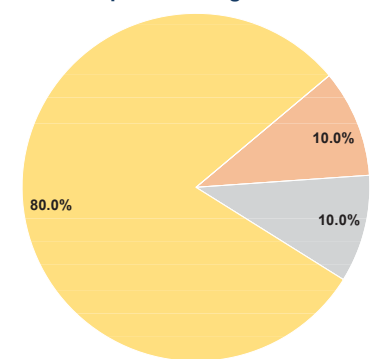
Fare Revenues	\$0	0.0%
Local Funds	\$319	10.0%
State Funds	\$319	10.0%
Federal Assistance	\$2,550	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$3,188 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$164,893	\$1,386	\$3,188	21,068	107,795	6,963
Total	3	-	\$164,893	\$1,386	\$3,188	21,068	107,795	6,963

Performance Measures

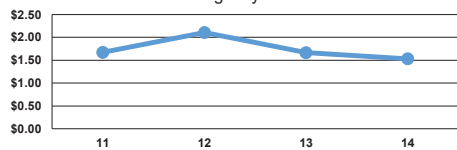
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$23.68
Total	\$1.53	\$23.68

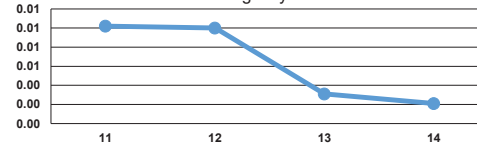
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.83	0.2	3.0
Total	\$7.83	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Murray County Transportation System

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

27,297 Annual Unlinked Trips (UPT)

Service Supplied

177,053 Annual Vehicle Revenue Miles (VRM)

13,479 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,491 Total Operating Expenses

Database Information

NTDID: 4R03-41040

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,010	8.4%
Local Funds	\$72,750	27.9%
State Funds	\$0	0.0%
Federal Assistance	\$115,445	44.3%
Other Funds	\$50,286	19.3%

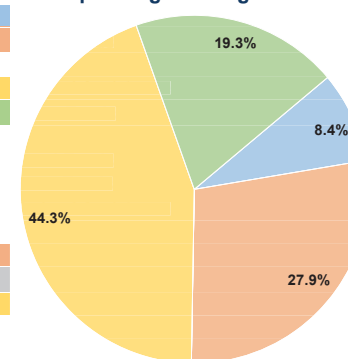
Total Operating Funds Expended \$260,491 100.0%

Sources of Capital Funds Expended

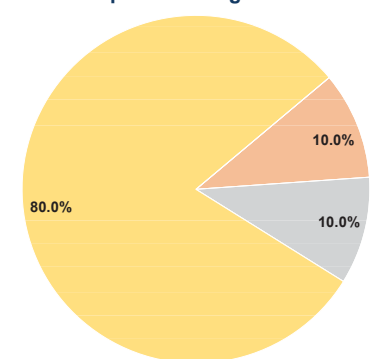
Fare Revenues	\$0	0.0%
Local Funds	\$4,403	10.0%
State Funds	\$4,403	10.0%
Federal Assistance	\$35,228	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$44,034 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$260,491	\$22,010	\$44,034	27,297	177,053	13,479
Total	7	-	\$260,491	\$22,010	\$44,034	27,297	177,053	13,479

Performance Measures

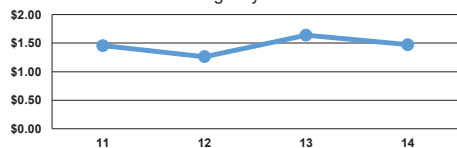
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$19.33
Total	\$1.47	\$19.33

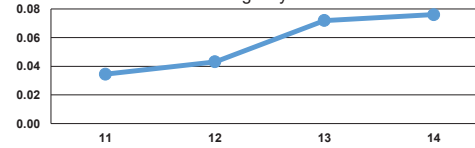
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.54	0.2	2.0
Total	\$9.54	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greene County Commission Transit (GCT)

2014 Annual Agency Profile

General Information

Service Consumption

19,083 Annual Unlinked Trips (UPT)

Service Supplied

227,722 Annual Vehicle Revenue Miles (VRM)

9,291 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$277,420 Total Operating Expenses

Database Information

NTDID: 4R03-41041

Reporter Type: Rural General Public Transit

Financial Information

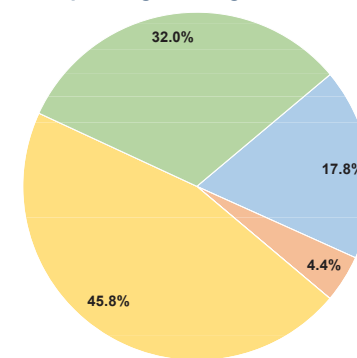
Sources of Operating Funds Expended

Fare Revenues	\$49,488	17.8%
Local Funds	\$12,245	4.4%
State Funds	\$0	0.0%
Federal Assistance	\$126,947	45.8%
Other Funds	\$88,740	32.0%
Total Operating Funds Expended	\$277,420	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$277,420	\$49,488	\$0	19,083	227,722	9,291
Total	5	-	\$277,420	\$49,488	\$0	19,083	227,722	9,291

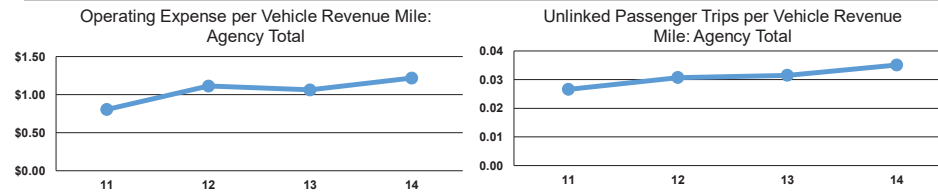
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$29.86
Total	\$1.22	\$29.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.54	0.1	2.1
Total	\$14.54	0.1	2.1



Taliaferro County Board of Commissioners (TCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

5,865 Annual Unlinked Trips (UPT)

Service Supplied

39,126 Annual Vehicle Revenue Miles (VRM)

2,928 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$61,532 Total Operating Expenses

Database Information

NTDID: 4R03-41046

Reporter Type: Rural General Public Transit

Financial Information

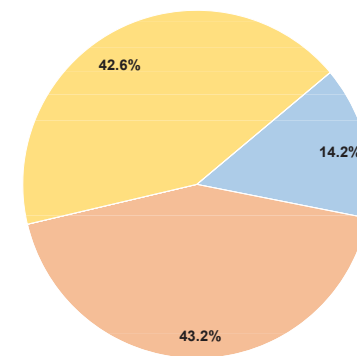
Sources of Operating Funds Expended

Fare Revenues	\$8,750	14.2%
Local Funds	\$26,588	43.2%
State Funds	\$0	0.0%
Federal Assistance	\$26,194	42.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$61,532	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$61,532	\$8,750	\$0	5,865	39,126	2,928
Total	2	-	\$61,532	\$8,750	\$0	5,865	39,126	2,928

Performance Measures

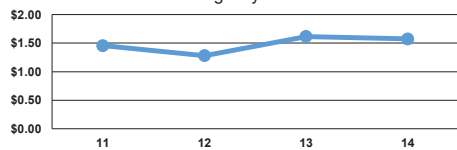
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$21.02
Total	\$1.57	\$21.02

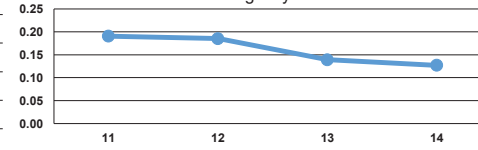
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.49	0.1	2.0
Total	\$10.49	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Montgomery County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

2,309 Annual Unlinked Trips (UPT)

Service Supplied

25,908 Annual Vehicle Revenue Miles (VRM)

1,915 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,493 Total Operating Expenses

Database Information

NTDID: 4R03-41047

Reporter Type: Rural General Public Transit

Financial Information

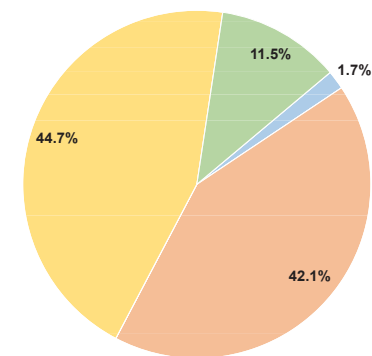
Sources of Operating Funds Expended

Fare Revenues	\$1,210	1.7%
Local Funds	\$29,240	42.1%
State Funds	\$0	0.0%
Federal Assistance	\$31,046	44.7%
Other Funds	\$7,997	11.5%
Total Operating Funds Expended	\$69,493	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$69,493	\$1,210	\$0	2,309	25,908	1,915
Total	1	-	\$69,493	\$1,210	\$0	2,309	25,908	1,915

Performance Measures

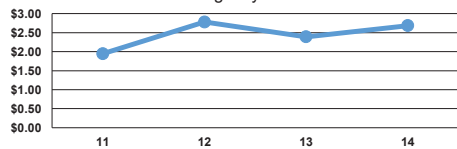
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$36.29
Total	\$2.68	\$36.29

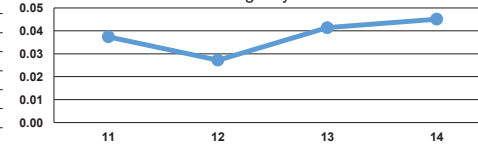
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.10	0.1	1.2
Total	\$30.10	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



McDuffie County Commission Transit

2014 Annual Agency Profile

General Information

Service Consumption

39,834 Annual Unlinked Trips (UPT)

Service Supplied

104,405 Annual Vehicle Revenue Miles (VRM)

6,951 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$206,432 Total Operating Expenses

Database Information

NTDID: 4R03-41055

Reporter Type: Rural General Public Transit

Financial Information

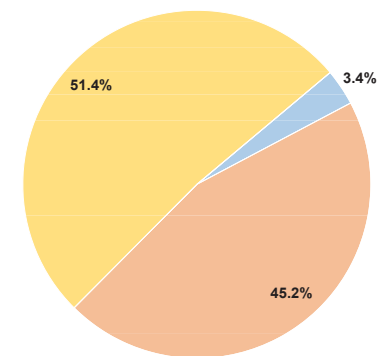
Sources of Operating Funds Expended

Fare Revenues	\$6,960	3.4%
Local Funds	\$93,303	45.2%
State Funds	\$0	0.0%
Federal Assistance	\$106,169	51.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$206,432	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$206,432	\$6,960	\$0	39,834	104,405	6,951
Total	4	-	\$206,432	\$6,960	\$0	39,834	104,405	6,951

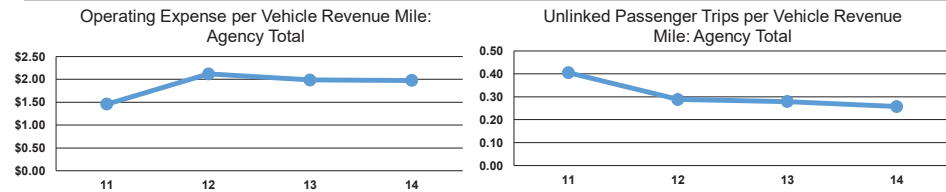
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$29.70
Total	\$1.98	\$29.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.18	0.4	5.7
Total	\$5.18	0.4	5.7



Dawson County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
 404-631-1242

General Information

Service Consumption

9,582 Annual Unlinked Trips (UPT)

Service Supplied

91,278 Annual Vehicle Revenue Miles (VRM)

5,967 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$208,090 Total Operating Expenses

Database Information

NTDID: 4R03-41057

Reporter Type: Rural General Public Transit

Financial Information

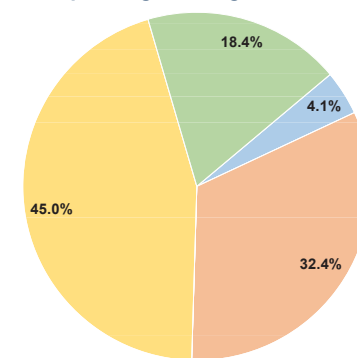
Sources of Operating Funds Expended

Fare Revenues	\$8,626	4.1%
Local Funds	\$67,501	32.4%
State Funds	\$0	0.0%
Federal Assistance	\$93,640	45.0%
Other Funds	\$38,323	18.4%
Total Operating Funds Expended	\$208,090	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$208,090	\$8,626	\$0	9,582	91,278	5,967
Total	4	-	\$208,090	\$8,626	\$0	9,582	91,278	5,967

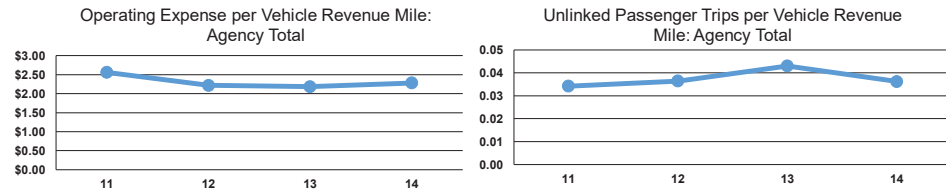
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$34.87
Total	\$2.28	\$34.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.72	0.1	1.6
Total	\$21.72	0.1	1.6



Hancock County Transit (HCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

14,342 Annual Unlinked Trips (UPT)

Service Supplied

127,595 Annual Vehicle Revenue Miles (VRM)

6,504 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$133,049 Total Operating Expenses

Database Information

NTDID: 4R03-41062

Reporter Type: Rural General Public Transit

Financial Information

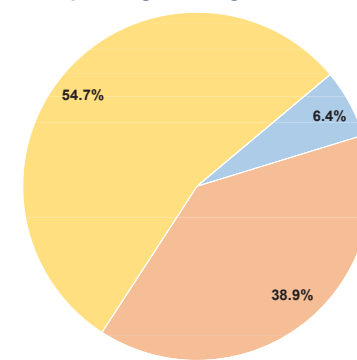
Sources of Operating Funds Expended

Fare Revenues	\$8,469	6.4%
Local Funds	\$51,790	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$72,790	54.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$133,049	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$133,049	\$8,469	\$0	14,342	127,595	6,504
Total	3	-	\$133,049	\$8,469	\$0	14,342	127,595	6,504

Performance Measures

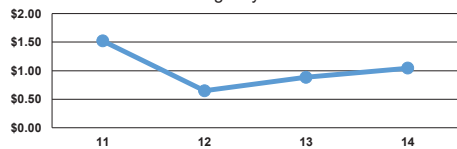
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.04	\$20.46
Total	\$1.04	\$20.46

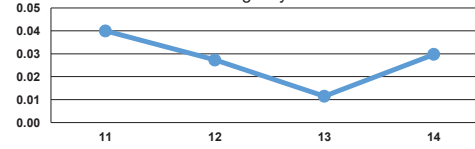
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.28	0.1	2.2
Total	\$9.28	0.1	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Twiggs County Transit (TCT)

2014 Annual Agency Profile

General Information

Service Consumption

6,006 Annual Unlinked Trips (UPT)

Service Supplied

68,415 Annual Vehicle Revenue Miles (VRM)

3,616 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$119,820 Total Operating Expenses

Database Information

NTDID: 4R03-41065

Reporter Type: Rural General Public Transit

Financial Information

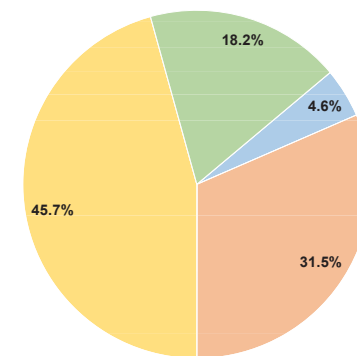
Sources of Operating Funds Expended

Fare Revenues	\$5,497	4.6%
Local Funds	\$37,783	31.5%
State Funds	\$0	0.0%
Federal Assistance	\$54,751	45.7%
Other Funds	\$21,788	18.2%
Total Operating Funds Expended	\$119,819	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$119,820	\$5,497	\$0	6,006	68,415	3,616
Total	2	-	\$119,820	\$5,497	\$0	6,006	68,415	3,616

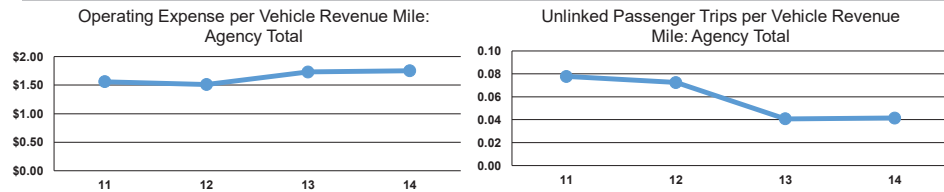
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$33.14
Total	\$1.75	\$33.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.95	0.1	1.7
Total	\$19.95	0.1	1.7



Glascok County Transit (GCT) 2014 Annual Agency Profile

General Information

Service Consumption

7,680 Annual Unlinked Trips (UPT)

Service Supplied

32,868 Annual Vehicle Revenue Miles (VRM)

3,647 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$68,805 Total Operating Expenses

Database Information

NTDID: 4R03-41074

Reporter Type: Rural General Public Transit

Financial Information

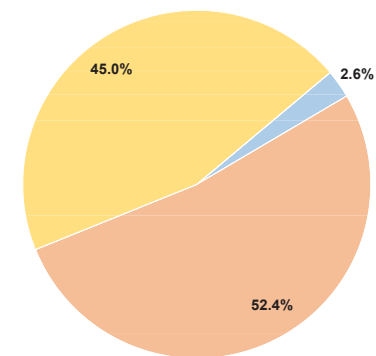
Sources of Operating Funds Expended

Fare Revenues	\$1,813	2.6%
Local Funds	\$36,030	52.4%
State Funds	\$0	0.0%
Federal Assistance	\$30,962	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$68,805	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$68,805	\$1,813	\$0	7,680	32,868	3,647
Total	2	-	\$68,805	\$1,813	\$0	7,680	32,868	3,647

Performance Measures

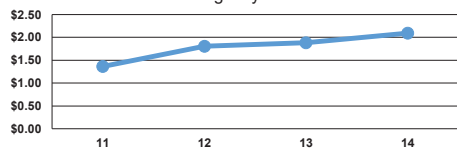
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$18.87
Total	\$2.09	\$18.87

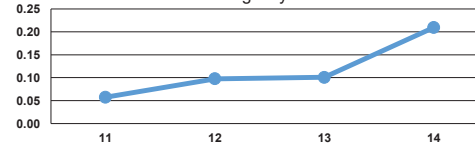
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.96	0.2	2.1
Total	\$8.96	0.2	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Taylor County Transit (TCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

12,321 Annual Unlinked Trips (UPT)

Service Supplied

138,598 Annual Vehicle Revenue Miles (VRM)

5,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$215,584 Total Operating Expenses

Database Information

NTDID: 4R03-41077

Reporter Type: Rural General Public Transit

Financial Information

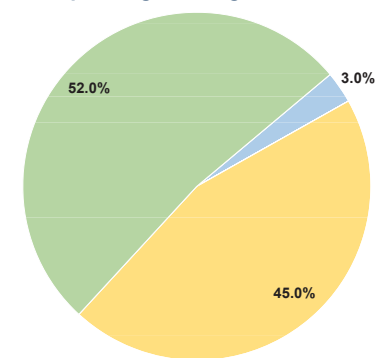
Sources of Operating Funds Expended

Fare Revenues	\$6,370	3.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,013	45.0%
Other Funds	\$112,201	52.0%
Total Operating Funds Expended	\$215,584	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$215,584	\$6,370	\$0	12,321	138,598	5,416
Total	3	-	\$215,584	\$6,370	\$0	12,321	138,598	5,416

Performance Measures

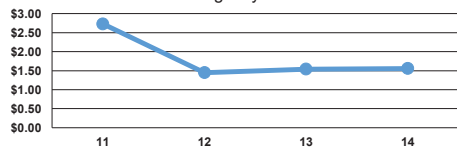
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$39.81
Total	\$1.56	\$39.81

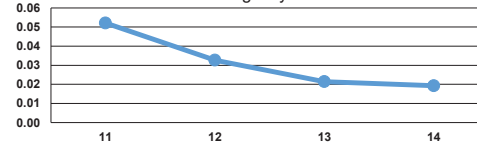
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.50	0.1	2.3
Total	\$17.50	0.1	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Morgan County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

22,220 Annual Unlinked Trips (UPT)

Service Supplied

119,203 Annual Vehicle Revenue Miles (VRM)

7,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$289,632 Total Operating Expenses

Database Information

NTDID: 4R03-41078

Reporter Type: Rural General Public Transit

Financial Information

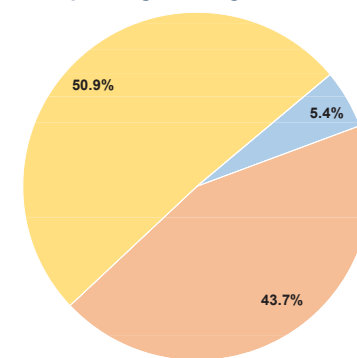
Sources of Operating Funds Expended

Fare Revenues	\$15,777	5.4%
Local Funds	\$126,455	43.7%
State Funds	\$0	0.0%
Federal Assistance	\$147,400	50.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$289,632	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$289,632	\$15,777	\$0	22,220	119,203	7,918
Total	4	-	\$289,632	\$15,777	\$0	22,220	119,203	7,918

Performance Measures

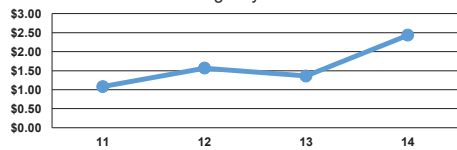
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$36.58
Total	\$2.43	\$36.58

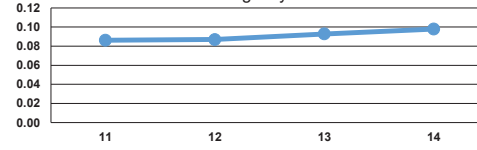
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.03	0.2	2.8
Total	\$13.03	0.2	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Haralson County Transit

2014 Annual Agency Profile

General Information

Service Consumption

6,512 Annual Unlinked Trips (UPT)

Service Supplied

93,101 Annual Vehicle Revenue Miles (VRM)

4,968 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$167,327 Total Operating Expenses

Database Information

NTDID: 4R03-41085

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,850	5.3%
Local Funds	\$83,180	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$75,297	45.0%
Other Funds	\$0	0.0%

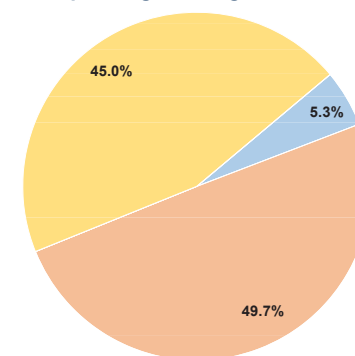
Total Operating Funds Expended \$167,327 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$167,327	\$8,850	\$0	6,512	93,101	4,968
Total	7	-	\$167,327	\$8,850	\$0	6,512	93,101	4,968

Performance Measures

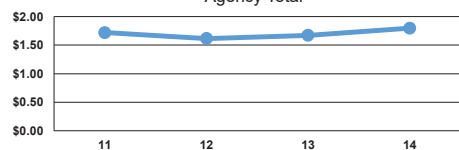
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$33.68
Total	\$1.80	\$33.68

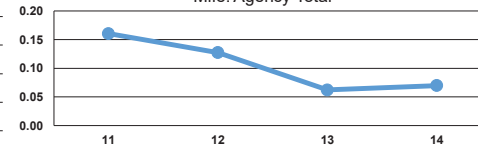
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.70	0.1	1.3
Total	\$25.70	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Catoosa County (Catoosa Trans-Aid)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

24,280 Annual Unlinked Trips (UPT)

Service Supplied

182,002 Annual Vehicle Revenue Miles (VRM)

13,178 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$573,671 Total Operating Expenses

Database Information

NTDID: 4R03-41086

Reporter Type: Rural General Public Transit

Financial Information

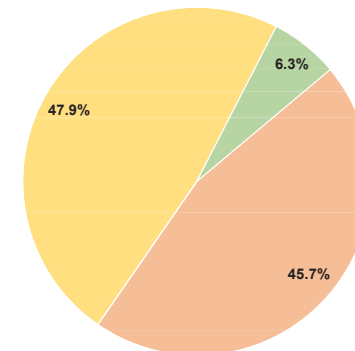
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$262,409	45.7%
State Funds	\$0	0.0%
Federal Assistance	\$274,901	47.9%
Other Funds	\$36,361	6.3%
Total Operating Funds Expended	\$573,671	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$573,671	\$0	\$0	24,280	182,002	13,178
Total	9	-	\$573,671	\$0	\$0	24,280	182,002	13,178

Performance Measures

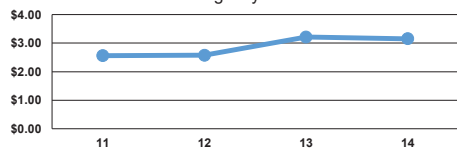
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$43.53
Total	\$3.15	\$43.53

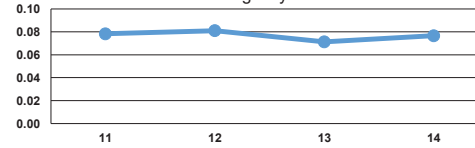
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.63	0.1	1.8
Total	\$23.63	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Forsyth County Public Transportation (Forsyth County Dial- A-Ride)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

16,295 Annual Unlinked Trips (UPT)

Service Supplied

170,723 Annual Vehicle Revenue Miles (VRM)

9,821 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$493,597 Total Operating Expenses

Database Information

NTDID: 4R03-41088

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$32,097	6.5%
Local Funds	\$239,381	48.5%
State Funds	\$0	0.0%
Federal Assistance	\$222,119	45.0%
Other Funds	\$0	0.0%

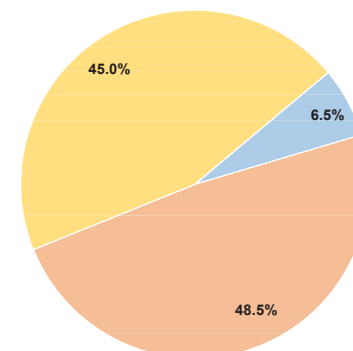
Total Operating Funds Expended \$493,597 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$493,597	\$32,097	\$0	16,295	170,723	9,821
Total	5	-	\$493,597	\$32,097	\$0	16,295	170,723	9,821

Performance Measures

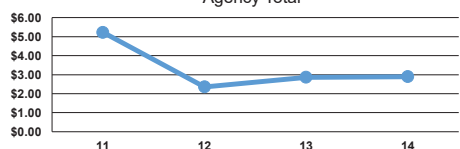
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$50.26
Total	\$2.89	\$50.26

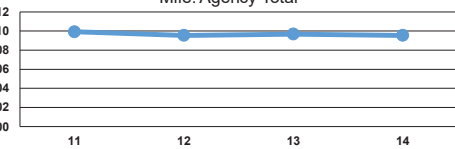
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.29	0.1	1.7
Total	\$30.29	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Telfair County Transit

2014 Annual Agency Profile

General Information

Service Consumption

11,658 Annual Unlinked Trips (UPT)

Service Supplied

34,751 Annual Vehicle Revenue Miles (VRM)

3,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$125,764 Total Operating Expenses

Database Information

NTDID: 4R03-41099

Reporter Type: Rural General Public Transit

Financial Information

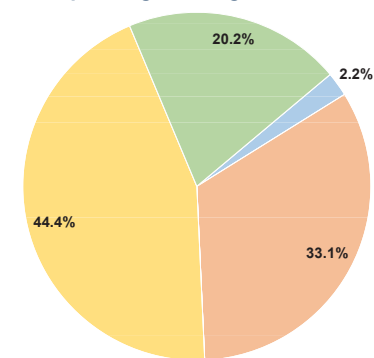
Sources of Operating Funds Expended

Fare Revenues	\$2,828	2.2%
Local Funds	\$41,678	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$55,848	44.4%
Other Funds	\$25,410	20.2%
Total Operating Funds Expended	\$125,764	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$125,764	\$2,828	\$0	11,658	34,751	3,784
Total	2	-	\$125,764	\$2,828	\$0	11,658	34,751	3,784

Performance Measures

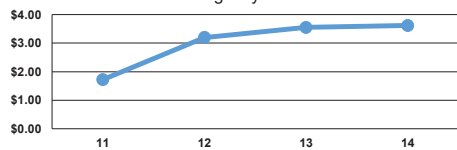
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$33.24
Total	\$3.62	\$33.24

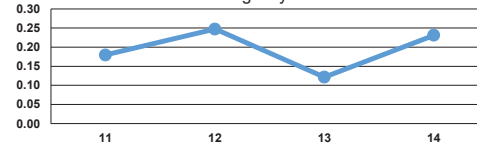
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.79	0.3	3.1
Total	\$10.79	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wheeler County Transit

2014 Annual Agency Profile

General Information

Service Consumption

5,645 Annual Unlinked Trips (UPT)

Service Supplied

61,729 Annual Vehicle Revenue Miles (VRM)

2,948 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$131,877 Total Operating Expenses

Database Information

NTDID: 4R03-41103

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,664	4.3%
Local Funds	\$66,868	50.7%
State Funds	\$0	0.0%
Federal Assistance	\$59,345	45.0%
Other Funds	\$0	0.0%

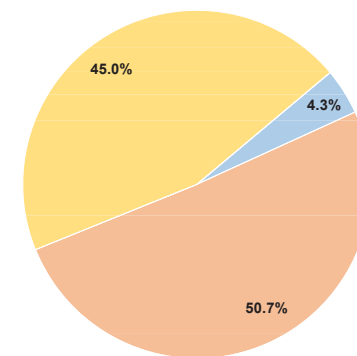
Total Operating Funds Expended \$131,877 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$131,877	\$5,664	\$0	5,645	61,729	2,948
Total	2	-	\$131,877	\$5,664	\$0	5,645	61,729	2,948

Performance Measures

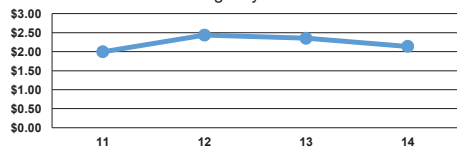
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$44.73
Total	\$2.14	\$44.73

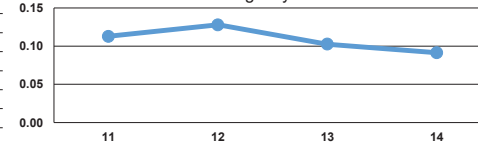
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.36	0.1	1.9
Total	\$23.36	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Talbot County Transit (TCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

25,115 Annual Unlinked Trips (UPT)

Service Supplied

179,740 Annual Vehicle Revenue Miles (VRM)

9,907 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$348,793 Total Operating Expenses

Database Information

NTDID: 4R03-41104

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$30,807	8.8%
Local Funds	\$82,510	23.7%
State Funds	\$0	0.0%
Federal Assistance	\$155,966	44.7%
Other Funds	\$79,509	22.8%

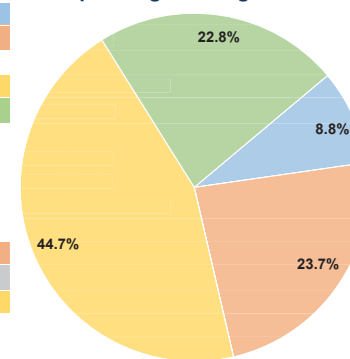
Total Operating Funds Expended \$348,792 100.0%

Sources of Capital Funds Expended

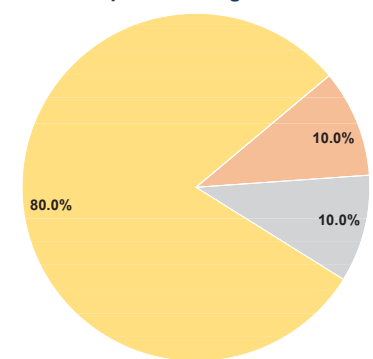
Fare Revenues	\$0	0.0%
Local Funds	\$4,403	10.0%
State Funds	\$4,403	10.0%
Federal Assistance	\$35,228	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$44,034 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$348,793	\$30,807	\$44,034	25,115	179,740	9,907
Total	5	-	\$348,793	\$30,807	\$44,034	25,115	179,740	9,907

Performance Measures

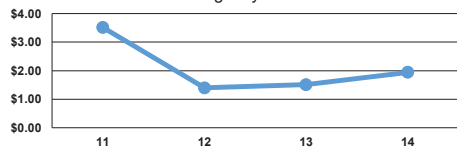
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$35.21
Total	\$1.94	\$35.21

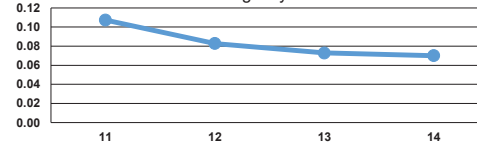
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.89	0.1	2.5
Total	\$13.89	0.1	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



River Valley Regional Commission (LCRTA)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

31,237 Annual Unlinked Trips (UPT)

Service Supplied

806,850 Annual Vehicle Revenue Miles (VRM)

34,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$978,146 Total Operating Expenses

Database Information

NTDID: 4R03-41108

Reporter Type: Rural General Public Transit

Financial Information

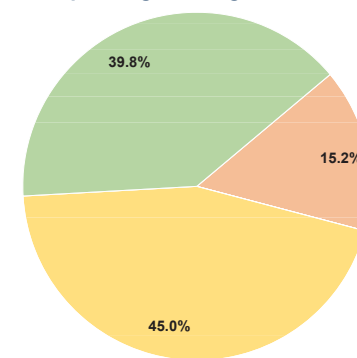
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$148,918	15.2%
State Funds	\$0	0.0%
Federal Assistance	\$440,166	45.0%
Other Funds	\$389,062	39.8%
Total Operating Funds Expended	\$978,146	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$978,146	\$0	\$0	31,237	806,850	34,579
Total	13	-	\$978,146	\$0	\$0	31,237	806,850	34,579

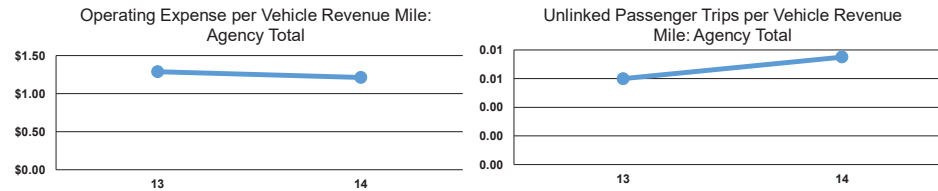
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$28.29
Total	\$1.21	\$28.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.31	0.0	0.9
Total	\$31.31	0.0	0.9



Pickens County (M.A.T.S.)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

15,281 Annual Unlinked Trips (UPT)

Service Supplied

69,950 Annual Vehicle Revenue Miles (VRM)

5,865 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$211,637 Total Operating Expenses

Database Information

NTDID: 4R03-41110

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,818	10.3%
Local Funds	\$72,834	34.4%
State Funds	\$0	0.0%
Federal Assistance	\$102,746	48.5%
Other Funds	\$14,240	6.7%

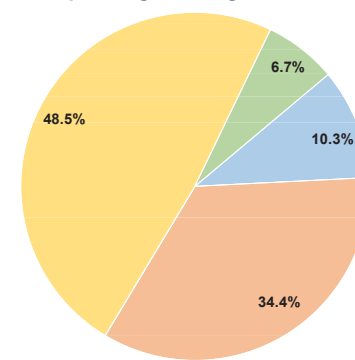
Total Operating Funds Expended \$211,638 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$211,637	\$21,818	\$0	15,281	69,950	5,865
Total	5	-	\$211,637	\$21,818	\$0	15,281	69,950	5,865

Performance Measures

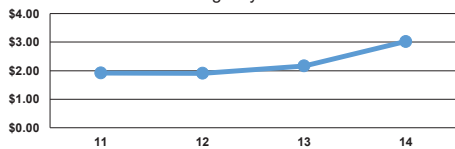
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$36.08
Total	\$3.03	\$36.08

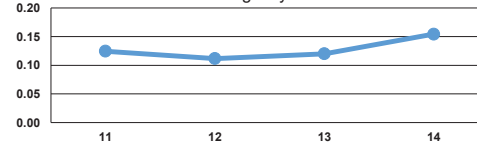
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.85	0.2	2.6
Total	\$13.85	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coastal Regional Commission (Coastal Regional Coaches)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

141,608 Annual Unlinked Trips (UPT)

Service Supplied

2,346,947 Annual Vehicle Revenue Miles (VRM)

135,094 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,296,791 Total Operating Expenses

Database Information

NTDID: 4R03-41112

Reporter Type: Rural General Public Transit

Financial Information

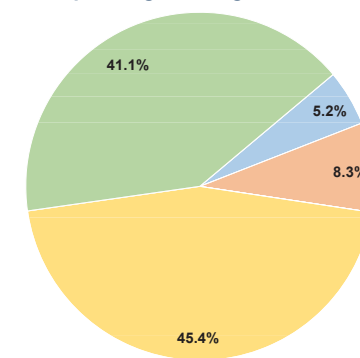
Sources of Operating Funds Expended

Fare Revenues	\$222,798	5.2%
Local Funds	\$357,213	8.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,948,741	45.4%
Other Funds	\$1,768,039	41.1%
Total Operating Funds Expended	\$4,296,791	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	\$4,296,791	\$222,798	\$0	141,608	2,346,947	135,094
Total	56	-	\$4,296,791	\$222,798	\$0	141,608	2,346,947	135,094

Performance Measures

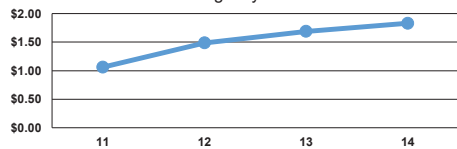
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$31.81
Total	\$1.83	\$31.81

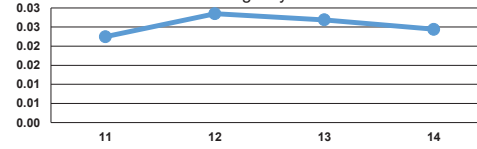
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.34	0.1	1.0
Total	\$30.34	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pierce County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

15,994 Annual Unlinked Trips (UPT)

Service Supplied

250,710 Annual Vehicle Revenue Miles (VRM)

11,463 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$352,586 Total Operating Expenses

Database Information

NTDID: 4R03-41126

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,408	2.1%
Local Funds	\$34,969	9.9%
State Funds	\$0	0.0%
Federal Assistance	\$158,664	45.0%
Other Funds	\$151,545	43.0%

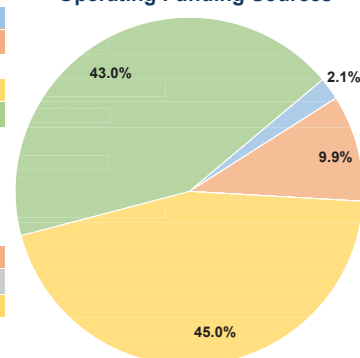
Total Operating Funds Expended **\$352,586** 100.0%

Sources of Capital Funds Expended

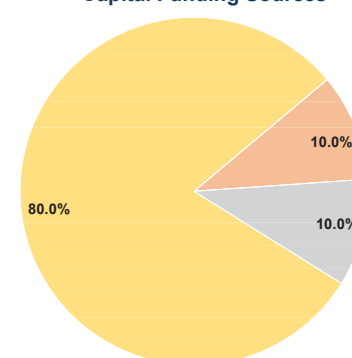
Fare Revenues	\$0	0.0%
Local Funds	\$3,437	10.0%
State Funds	\$3,437	10.0%
Federal Assistance	\$27,497	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$34,371** 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$352,586	\$7,408	\$34,371	15,994	250,710	11,463
Total	7	-	\$352,586	\$7,408	\$34,371	15,994	250,710	11,463

Performance Measures

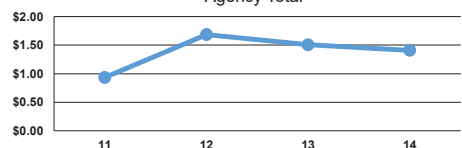
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$30.76
Total	\$1.41	\$30.76

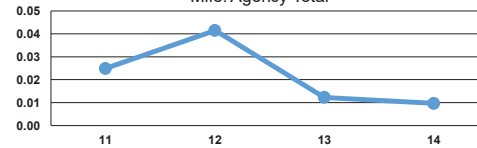
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.04	0.1	1.4
Total	\$22.04	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,807 Annual Unlinked Trips (UPT)

Service Supplied

104,929 Annual Vehicle Revenue Miles (VRM)

6,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$131,246 Total Operating Expenses

Database Information

NTDID: 4R03-41128

Reporter Type: Rural General Public Transit

Financial Information

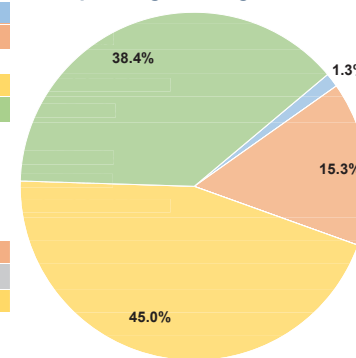
Sources of Operating Funds Expended

Fare Revenues	\$1,729	1.3%
Local Funds	\$20,062	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$59,061	45.0%
Other Funds	\$50,394	38.4%
Total Operating Funds Expended	\$131,246	100.0%

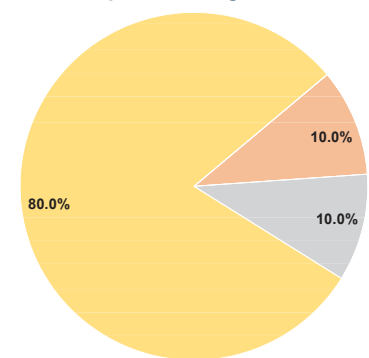
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,247	10.0%
State Funds	\$4,247	10.0%
Federal Assistance	\$33,978	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,472	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$131,246	\$1,729	\$42,473	6,807	104,929	6,200
Total	3	-	\$131,246	\$1,729	\$42,473	6,807	104,929	6,200

Performance Measures

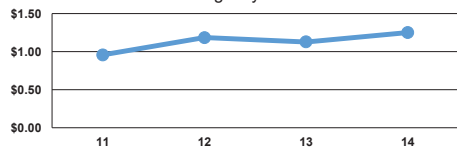
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$21.17
Total	\$1.25	\$21.17

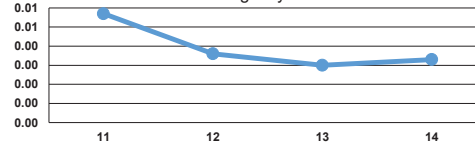
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.28	0.1	1.1
Total	\$19.28	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,760 Annual Unlinked Trips (UPT)

Service Supplied

187,713 Annual Vehicle Revenue Miles (VRM)

11,738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$301,063 Total Operating Expenses

Database Information

NTDID: 4R03-41133

Reporter Type: Rural General Public Transit

Financial Information

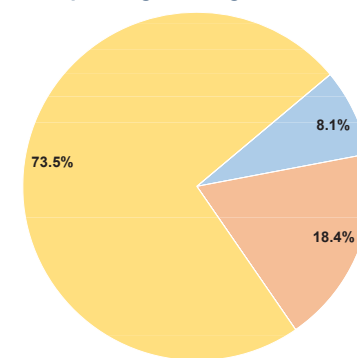
Sources of Operating Funds Expended

Fare Revenues	\$24,477	8.1%
Local Funds	\$55,315	18.4%
State Funds	\$0	0.0%
Federal Assistance	\$221,271	73.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$301,063	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$301,063	\$24,477	\$0	27,760	187,713	11,738
Total	5	-	\$301,063	\$24,477	\$0	27,760	187,713	11,738

Performance Measures

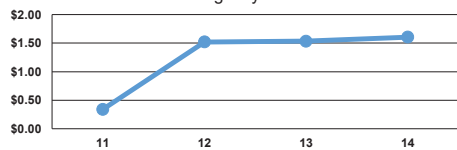
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$25.65
Total	\$1.60	\$25.65

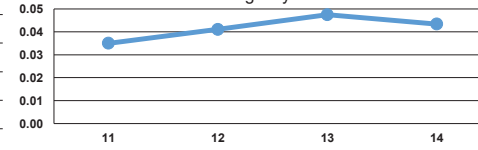
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.85	0.1	2.4
Total	\$10.85	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

37,956 Annual Unlinked Trips (UPT)

Service Supplied

262,607 Annual Vehicle Revenue Miles (VRM)

17,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$597,951 Total Operating Expenses

Database Information

NTDID: 4R03-41138

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$42,565	7.1%
Local Funds	\$104,987	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$269,033	45.0%
Other Funds	\$181,366	30.3%

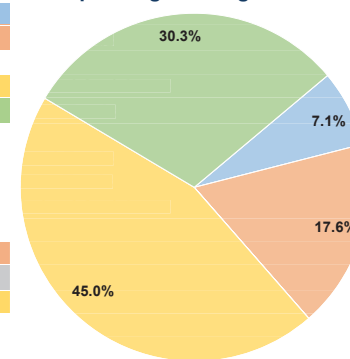
Total Operating Funds Expended \$597,951 100.0%

Sources of Capital Funds Expended

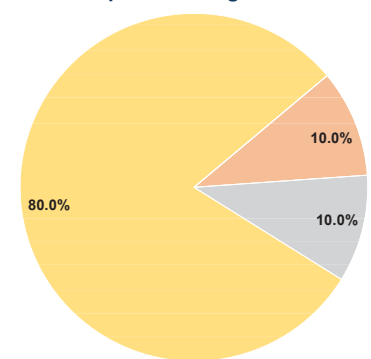
Fare Revenues	\$0	0.0%
Local Funds	\$3,700	10.0%
State Funds	\$3,700	10.0%
Federal Assistance	\$29,600	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$37,000 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$597,951	\$42,565	\$37,000	37,956	262,607	17,375
Total	10	-	\$597,951	\$42,565	\$37,000	37,956	262,607	17,375

Performance Measures

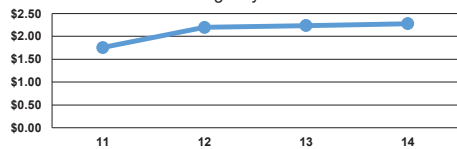
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$34.41
Total	\$2.28	\$34.41

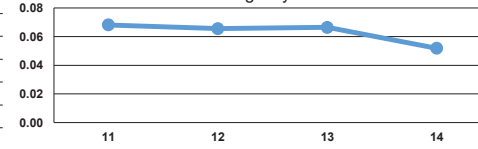
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.75	0.1	2.2
Total	\$15.75	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Columbia County Commission Transit (CCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

43,180 Annual Unlinked Trips (UPT)

Service Supplied

228,228 Annual Vehicle Revenue Miles (VRM)

13,028 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$541,912 Total Operating Expenses

Database Information

NTDID: 4R03-41139

Reporter Type: Rural General Public Transit

Financial Information

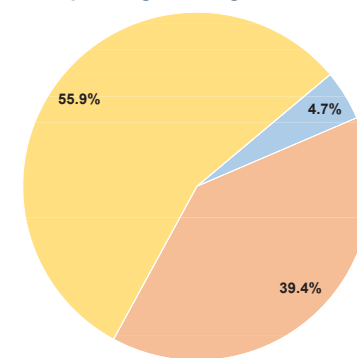
Sources of Operating Funds Expended

Fare Revenues	\$25,274	4.7%
Local Funds	\$213,469	39.4%
State Funds	\$0	0.0%
Federal Assistance	\$303,169	55.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$541,912	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$541,912	\$25,274	\$0	43,180	228,228	13,028
Total	8	-	\$541,912	\$25,274	\$0	43,180	228,228	13,028

Performance Measures

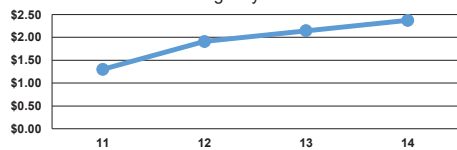
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$41.60
Total	\$2.37	\$41.60

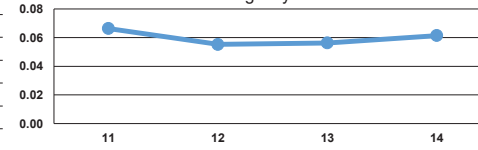
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.55	0.2	3.3
Total	\$12.55	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,081 Annual Unlinked Trips (UPT)

Service Supplied

192,414 Annual Vehicle Revenue Miles (VRM)

8,477 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$267,488 Total Operating Expenses

Database Information

NTDID: 4R03-41140

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,502	3.6%
Local Funds	\$40,562	15.2%
State Funds	\$0	0.0%
Federal Assistance	\$120,370	45.0%
Other Funds	\$97,055	36.3%

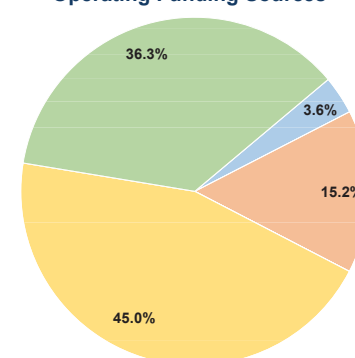
Total Operating Funds Expended \$267,489 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$267,488	\$9,502	\$0	10,081	192,414	8,477
Total	4	-	\$267,488	\$9,502	\$0	10,081	192,414	8,477

Performance Measures

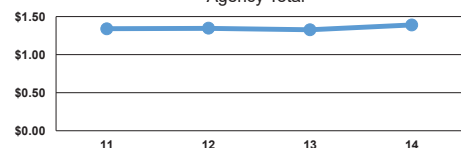
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$31.55
Total	\$1.39	\$31.55

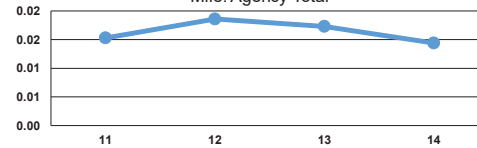
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.53	0.1	1.2
Total	\$26.53	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Treutlen County Commission (TCT)

2014 Annual Agency Profile

General Information

Service Consumption

3,461 Annual Unlinked Trips (UPT)

Service Supplied

14,760 Annual Vehicle Revenue Miles (VRM)

1,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$37,438 Total Operating Expenses

Database Information

NTDID: 4R03-41141

Reporter Type: Rural General Public Transit

Financial Information

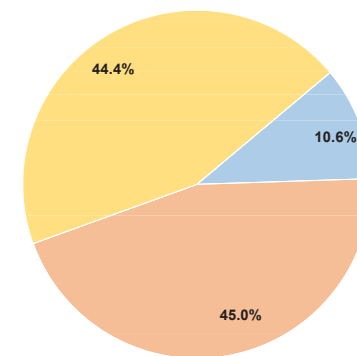
Sources of Operating Funds Expended

Fare Revenues	\$3,965	10.6%
Local Funds	\$16,848	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,626	44.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$37,439	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$37,438	\$3,965	\$0	3,461	14,760	1,024
Total	1	-	\$37,438	\$3,965	\$0	3,461	14,760	1,024

Performance Measures

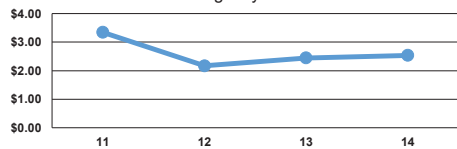
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$36.56
Total	\$2.54	\$36.56

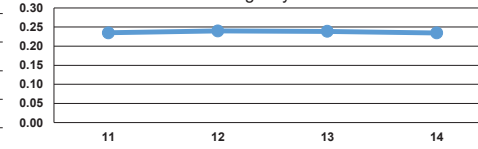
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.82	0.2	3.4
Total	\$10.82	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wayne County Transit

2014 Annual Agency Profile

General Information

Service Consumption

41,294 Annual Unlinked Trips (UPT)

Service Supplied

348,034 Annual Vehicle Revenue Miles (VRM)

15,155 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$378,810 Total Operating Expenses

Database Information

NTDID: 4R03-41142

Reporter Type: Rural General Public Transit

Financial Information

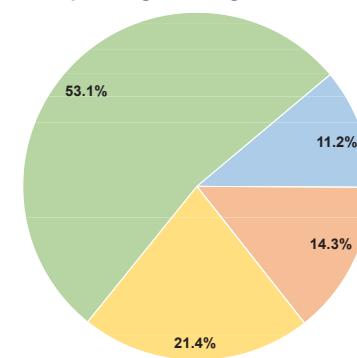
Sources of Operating Funds Expended

Fare Revenues	\$42,407	11.2%
Local Funds	\$54,183	14.3%
State Funds	\$0	0.0%
Federal Assistance	\$81,113	21.4%
Other Funds	\$201,108	53.1%
Total Operating Funds Expended	\$378,811	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$378,810	\$42,407	\$0	41,294	348,034	15,155
Total	11	-	\$378,810	\$42,407	\$0	41,294	348,034	15,155

Performance Measures

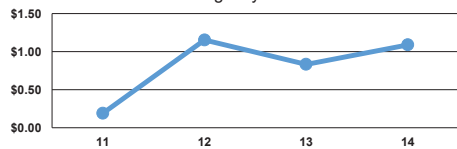
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.09	\$25.00
Total	\$1.09	\$25.00

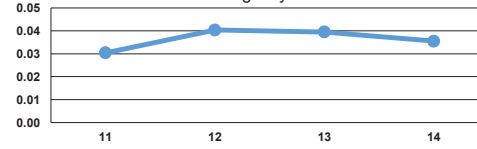
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.17	0.1	2.7
Total	\$9.17	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hart County Public Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

8,079 Annual Unlinked Trips (UPT)

Service Supplied

39,592 Annual Vehicle Revenue Miles (VRM)

2,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$54,071 Total Operating Expenses

Database Information

NTDID: 4R03-41144

Reporter Type: Rural General Public Transit

Financial Information

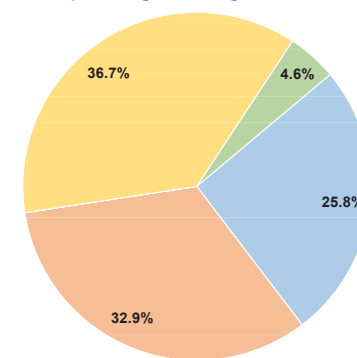
Sources of Operating Funds Expended

Fare Revenues	\$13,927	25.8%
Local Funds	\$17,805	32.9%
State Funds	\$0	0.0%
Federal Assistance	\$19,844	36.7%
Other Funds	\$2,494	4.6%
Total Operating Funds Expended	\$54,070	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$54,071	\$13,927	\$0	8,079	39,592	2,579
Total	2	-	\$54,071	\$13,927	\$0	8,079	39,592	2,579

Performance Measures

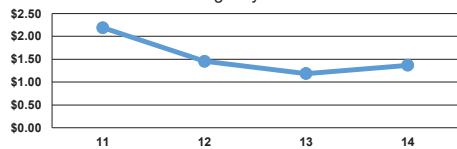
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$20.97
Total	\$1.37	\$20.97

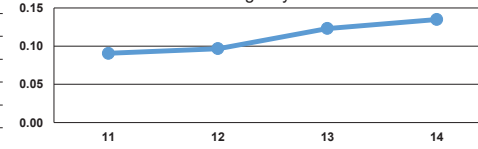
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.69	0.2	3.1
Total	\$6.69	0.2	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Union County Transit

2014 Annual Agency Profile

General Information

Service Consumption

5,075 Annual Unlinked Trips (UPT)

Service Supplied

50,599 Annual Vehicle Revenue Miles (VRM)

3,960 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,899 Total Operating Expenses

Database Information

NTDID: 4R03-41145

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,581	40.6%
Local Funds	\$20,159	29.7%
State Funds	\$0	0.0%
Federal Assistance	\$20,159	29.7%
Other Funds	\$0	0.0%

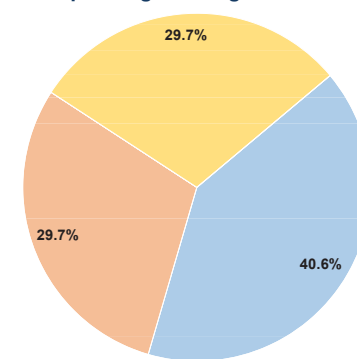
Total Operating Funds Expended \$67,899 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$67,899	\$27,581	\$0	5,075	50,599	3,960
Total	2	-	\$67,899	\$27,581	\$0	5,075	50,599	3,960

Performance Measures

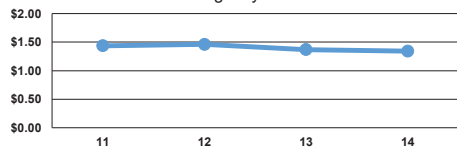
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$17.15
Total	\$1.34	\$17.15

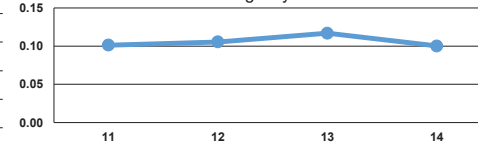
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.38	0.1	1.3
Total	\$13.38	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,358 Annual Unlinked Trips (UPT)

Service Supplied

33,583 Annual Vehicle Revenue Miles (VRM)

3,322 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$81,251 Total Operating Expenses

Database Information

NTDID: 4R03-41147

Reporter Type: Rural General Public Transit

Financial Information

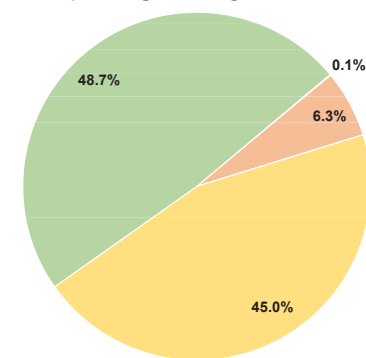
Sources of Operating Funds Expended

Fare Revenues	\$56	0.1%
Local Funds	\$5,081	6.3%
State Funds	\$0	0.0%
Federal Assistance	\$36,563	45.0%
Other Funds	\$39,550	48.7%
Total Operating Funds Expended	\$81,250	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$81,251	\$56	\$0	5,358	33,583	3,322
Total	2	-	\$81,251	\$56	\$0	5,358	33,583	3,322

Performance Measures

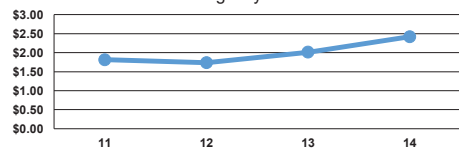
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$24.46
Total	\$2.42	\$24.46

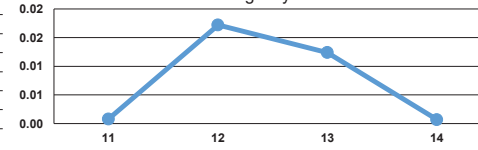
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.16	0.2	1.6
Total	\$15.16	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,860 Annual Unlinked Trips (UPT)

Service Supplied

71,769 Annual Vehicle Revenue Miles (VRM)

5,861 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$214,743 Total Operating Expenses

Database Information

NTDID: 4R03-41149

Reporter Type: Rural General Public Transit

Financial Information

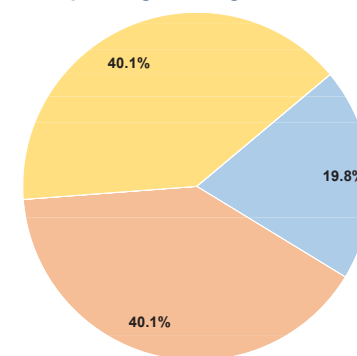
Sources of Operating Funds Expended

Fare Revenues	\$42,582	19.8%
Local Funds	\$86,081	40.1%
State Funds	\$0	0.0%
Federal Assistance	\$86,081	40.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$214,744	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$214,743	\$42,582	\$0	22,860	71,769	5,861
Total	3	-	\$214,743	\$42,582	\$0	22,860	71,769	5,861

Performance Measures

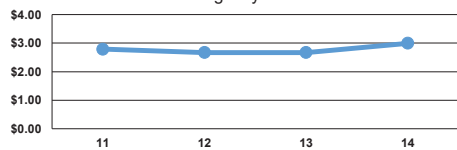
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$36.64
Total	\$2.99	\$36.64

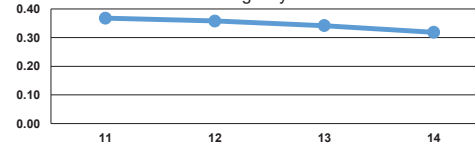
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.39	0.3	3.9
Total	\$9.39	0.3	3.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

8,344 Annual Unlinked Trips (UPT)

Service Supplied

105,186 Annual Vehicle Revenue Miles (VRM)

4,933 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$160,824 Total Operating Expenses

Database Information

NTDID: 4R03-41154

Reporter Type: Rural General Public Transit

Financial Information

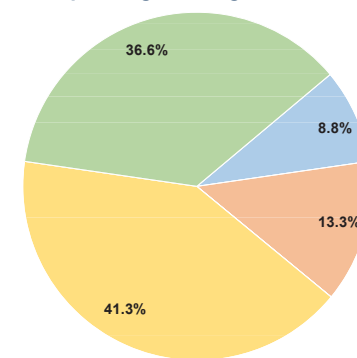
Sources of Operating Funds Expended

Fare Revenues	\$14,176	8.8%
Local Funds	\$21,326	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$66,472	41.3%
Other Funds	\$58,851	36.6%
Total Operating Funds Expended	\$160,825	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$160,824	\$14,176	\$0	8,344	105,186	4,933
Total	2	-	\$160,824	\$14,176	\$0	8,344	105,186	4,933

Performance Measures

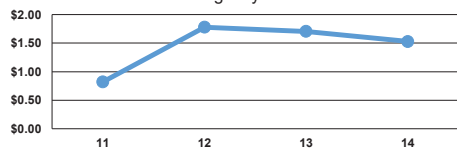
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$32.60
Total	\$1.53	\$32.60

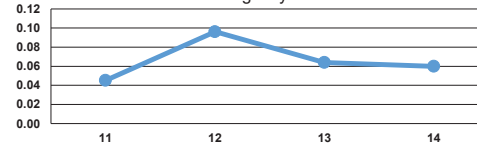
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.27	0.1	1.7
Total	\$19.27	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Social Circle Area Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

8,776 Annual Unlinked Trips (UPT)

Service Supplied

33,057 Annual Vehicle Revenue Miles (VRM)

4,990 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,418 Total Operating Expenses

Database Information

NTDID: 4R03-41155

Reporter Type: Rural General Public Transit

Financial Information

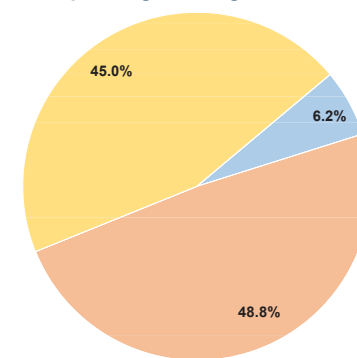
Sources of Operating Funds Expended

Fare Revenues	\$4,893	6.2%
Local Funds	\$38,237	48.8%
State Funds	\$0	0.0%
Federal Assistance	\$35,288	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$78,418	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$78,418	\$4,893	\$0	8,776	33,057	4,990
Total	2	-	\$78,418	\$4,893	\$0	8,776	33,057	4,990

Performance Measures

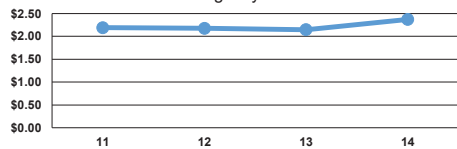
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$15.72
Total	\$2.37	\$15.72

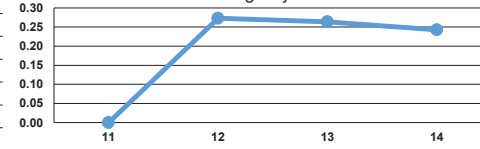
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.94	0.3	1.8
Total	\$8.94	0.3	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilcox County Transit

2014 Annual Agency Profile

General Information

Service Consumption

4,568 Annual Unlinked Trips (UPT)

Service Supplied

143,522 Annual Vehicle Revenue Miles (VRM)

5,613 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$154,613 Total Operating Expenses

Database Information

NTDID: 4R03-41156

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,508	3.6%
Local Funds	\$9,811	6.3%
State Funds	\$0	0.0%
Federal Assistance	\$69,576	45.0%
Other Funds	\$69,719	45.1%

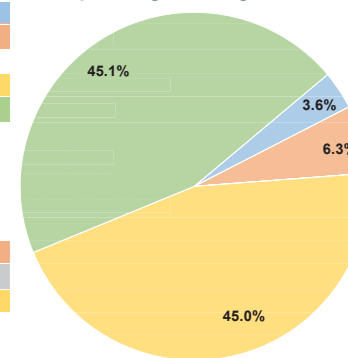
Total Operating Funds Expended \$154,614 100.0%

Sources of Capital Funds Expended

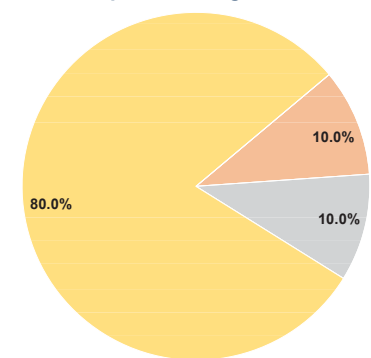
Fare Revenues	\$0	0.0%
Local Funds	\$289	10.0%
State Funds	\$289	10.0%
Federal Assistance	\$2,313	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,891 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$154,613	\$5,508	\$2,891	4,568	143,522	5,613
Total	2	-	\$154,613	\$5,508	\$2,891	4,568	143,522	5,613

Performance Measures

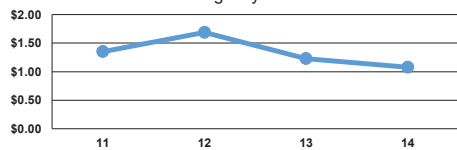
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.08	\$27.55
Total	\$1.08	\$27.55

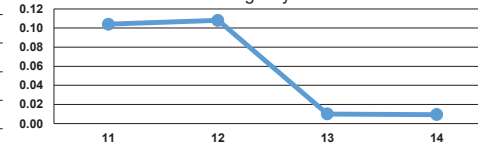
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.85	0.0	0.8
Total	\$33.85	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lumpkin County

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
 404-631-1242

General Information

Service Consumption

5,759 Annual Unlinked Trips (UPT)

Service Supplied

37,347 Annual Vehicle Revenue Miles (VRM)

3,293 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$131,279 Total Operating Expenses

Database Information

NTDID: 4R03-41158

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,840	15.1%
Local Funds	\$55,719	42.4%
State Funds	\$0	0.0%
Federal Assistance	\$55,719	42.4%
Other Funds	\$0	0.0%

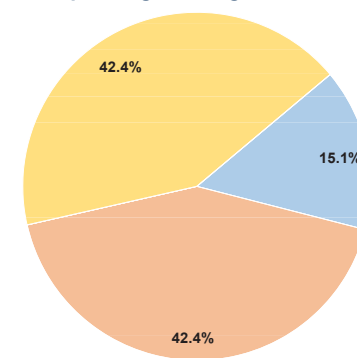
Total Operating Funds Expended \$131,278 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$131,279	\$19,840	\$0	5,759	37,347	3,293
Total	2	-	\$131,279	\$19,840	\$0	5,759	37,347	3,293

Performance Measures

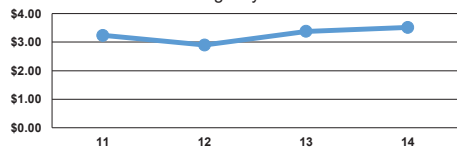
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$39.87
Total	\$3.52	\$39.87

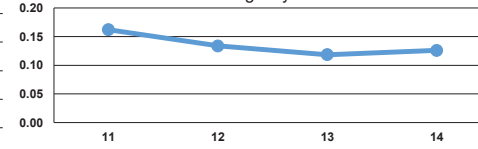
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.80	0.2	1.7
Total	\$22.80	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gordon County Transit (M.A.T.S.)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

7,919 Annual Unlinked Trips (UPT)

Service Supplied

70,509 Annual Vehicle Revenue Miles (VRM)

4,296 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$185,497 Total Operating Expenses

Database Information

NTDID: 4R03-41163

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,530	6.8%
Local Funds	\$74,742	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$89,898	48.5%
Other Funds	\$8,328	4.5%

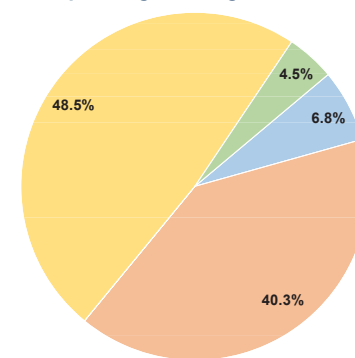
Total Operating Funds Expended \$185,498 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$185,497	\$12,530	\$0	7,919	70,509	4,296
Total	3	-	\$185,497	\$12,530	\$0	7,919	70,509	4,296

Performance Measures

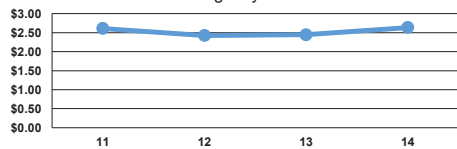
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$43.18
Total	\$2.63	\$43.18

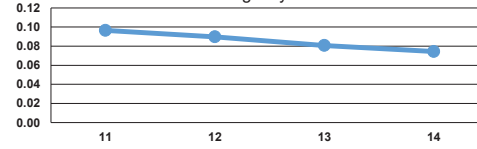
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.42	0.1	1.8
Total	\$23.42	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilkes County Commission Transit (WCT)

2014 Annual Agency Profile

General Information

Service Consumption

14,123 Annual Unlinked Trips (UPT)

Service Supplied

92,583 Annual Vehicle Revenue Miles (VRM)

5,203 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$175,199 Total Operating Expenses

Database Information

NTDID: 4R03-41168

Reporter Type: Rural General Public Transit

Financial Information

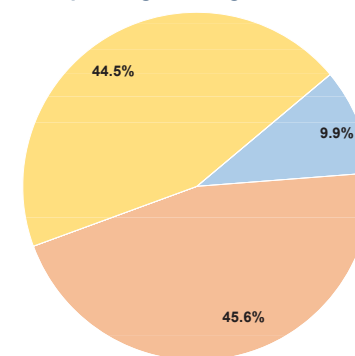
Sources of Operating Funds Expended

Fare Revenues	\$17,320	9.9%
Local Funds	\$79,961	45.6%
State Funds	\$0	0.0%
Federal Assistance	\$77,918	44.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$175,199	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$175,199	\$17,320	\$0	14,123	92,583	5,203
Total	3	-	\$175,199	\$17,320	\$0	14,123	92,583	5,203

Performance Measures

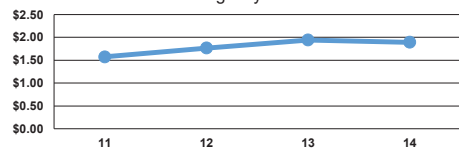
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$33.67
Total	\$1.89	\$33.67

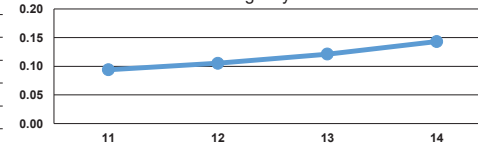
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.41	0.2	2.7
Total	\$12.41	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Walker County

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

31,641 Annual Unlinked Trips (UPT)

Service Supplied

487,699 Annual Vehicle Revenue Miles (VRM)

19,523 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$534,268 Total Operating Expenses

Database Information

NTDID: 4R03-41171

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$97,816	18.3%
Local Funds	\$208,837	39.1%
State Funds	\$0	0.0%
Federal Assistance	\$227,616	42.6%
Other Funds	\$0	0.0%

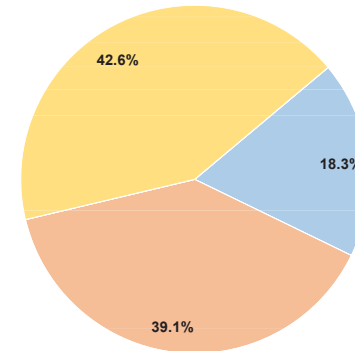
Total Operating Funds Expended \$534,269 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$534,268	\$97,816	\$0	31,641	487,699	19,523
Total	11	-	\$534,268	\$97,816	\$0	31,641	487,699	19,523

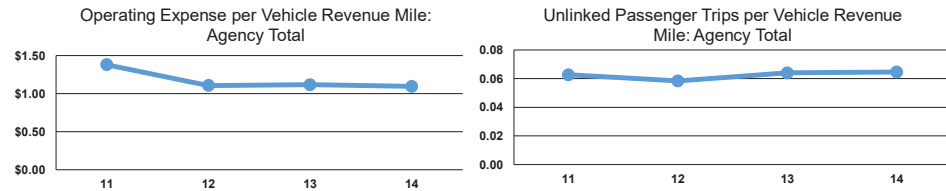
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.10	\$27.37
Total	\$1.10	\$27.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.89	0.1	1.6
Total	\$16.89	0.1	1.6



Crawford County Transit (CCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

3,211 Annual Unlinked Trips (UPT)

Service Supplied

70,490 Annual Vehicle Revenue Miles (VRM)

5,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$127,122 Total Operating Expenses

Database Information

NTDID: 4R03-41176

Reporter Type: Rural General Public Transit

Financial Information

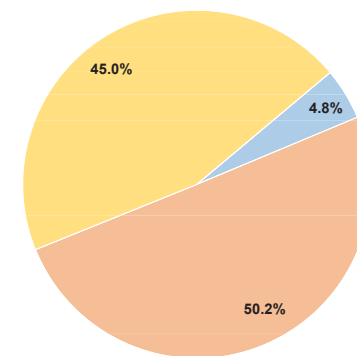
Sources of Operating Funds Expended

Fare Revenues	\$6,115	4.8%
Local Funds	\$63,802	50.2%
State Funds	\$0	0.0%
Federal Assistance	\$57,205	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$127,122	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$127,122	\$6,115	\$0	3,211	70,490	5,359
Total	3	-	\$127,122	\$6,115	\$0	3,211	70,490	5,359

Performance Measures

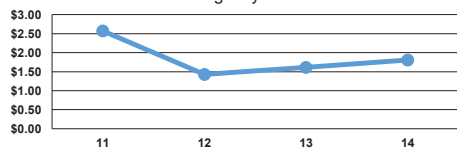
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$23.72
Total	\$1.80	\$23.72

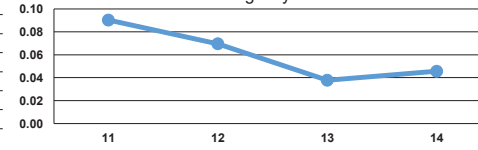
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.59	0.0	0.6
Total	\$39.59	0.0	0.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Southwest Georgia RC

2014 Annual Agency Profile

General Information

Service Consumption

276,279 Annual Unlinked Trips (UPT)

Service Supplied

3,224,546 Annual Vehicle Revenue Miles (VRM)

154,254 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,325,024 Total Operating Expenses

Database Information

NTDID: 4R03-41177

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$172,299	3.2%
Local Funds	\$27,508	0.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,403,700	45.1%
Other Funds	\$2,721,517	51.1%

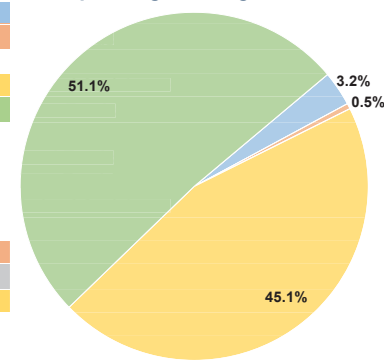
Total Operating Funds Expended \$5,325,024 100.0%

Sources of Capital Funds Expended

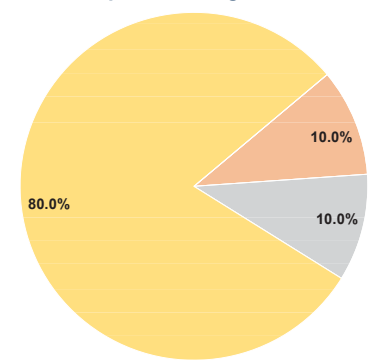
Fare Revenues	\$0	0.0%
Local Funds	\$606	10.0%
State Funds	\$605	10.0%
Federal Assistance	\$4,847	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$6,058 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$5,325,024	\$172,299	\$6,059	276,279	3,224,546	154,254
Total	74	-	\$5,325,024	\$172,299	\$6,059	276,279	3,224,546	154,254

Performance Measures

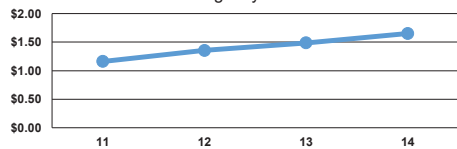
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$34.52
Total	\$1.65	\$34.52

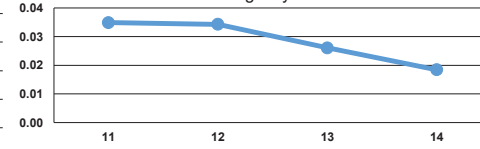
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.27	0.1	1.8
Total	\$19.27	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Thomas County Transit (TCATS)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

86,097 Annual Unlinked Trips (UPT)

Service Supplied

532,863 Annual Vehicle Revenue Miles (VRM)

33,667 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,067,862 Total Operating Expenses

Database Information

NTDID: 4R03-41185

Reporter Type: Rural General Public Transit

Financial Information

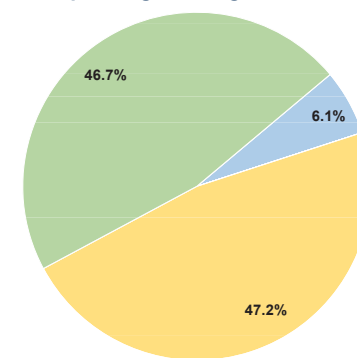
Sources of Operating Funds Expended

Fare Revenues	\$65,179	6.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$503,806	47.2%
Other Funds	\$498,876	46.7%
Total Operating Funds Expended	\$1,067,861	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,067,862	\$65,179	\$0	86,097	532,863	33,667
Total	16	-	\$1,067,862	\$65,179	\$0	86,097	532,863	33,667

Performance Measures

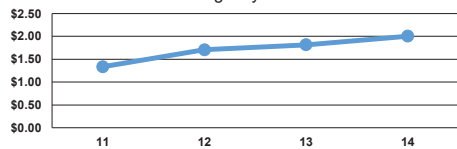
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$31.72
Total	\$2.00	\$31.72

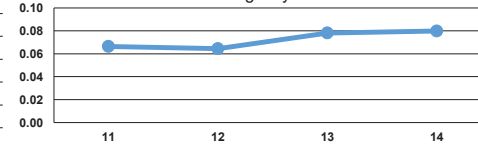
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.40	0.2	2.6
Total	\$12.40	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Paulding County

2014 Annual Agency Profile

General Information

Service Consumption

27,297 Annual Unlinked Trips (UPT)

Service Supplied

140,098 Annual Vehicle Revenue Miles (VRM)

7,847 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$234,007 Total Operating Expenses

Database Information

NTDID: 4R03-41190

Reporter Type: Rural General Public Transit

Financial Information

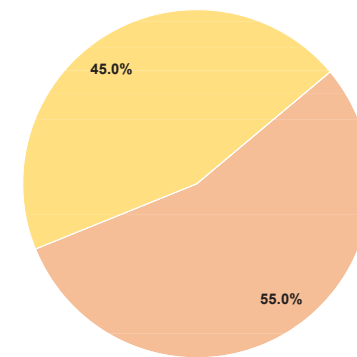
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,704	55.0%
State Funds	\$0	0.0%
Federal Assistance	\$105,303	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$234,007	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$234,007	\$0	\$0	27,297	140,098	7,847
Total	5	-	\$234,007	\$0	\$0	27,297	140,098	7,847

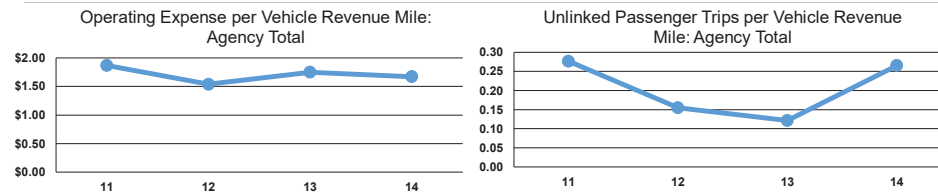
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$29.82
Total	\$1.67	\$29.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.57	0.2	3.5
Total	\$8.57	0.2	3.5



Bleckley County Transit (BCT)

2014 Annual Agency Profile

General Information

Service Consumption

6,868 Annual Unlinked Trips (UPT)

Service Supplied

62,437 Annual Vehicle Revenue Miles (VRM)

5,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,127 Total Operating Expenses

Database Information

NTDID: 4R03-41196

Reporter Type: Rural General Public Transit

Financial Information

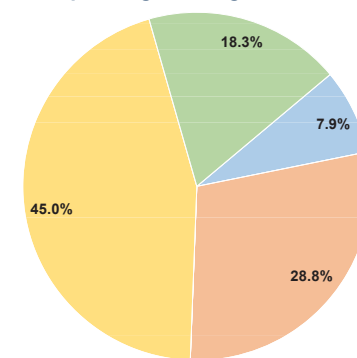
Sources of Operating Funds Expended

Fare Revenues	\$11,198	7.9%
Local Funds	\$40,613	28.8%
State Funds	\$0	0.0%
Federal Assistance	\$63,462	45.0%
Other Funds	\$25,854	18.3%
Total Operating Funds Expended	\$141,127	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$141,127	\$11,198	\$0	6,868	62,437	5,592
Total	3	-	\$141,127	\$11,198	\$0	6,868	62,437	5,592

Performance Measures

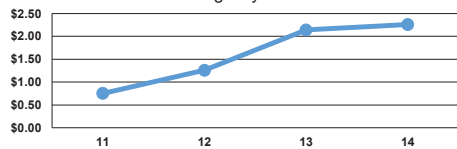
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$25.24
Total	\$2.26	\$25.24

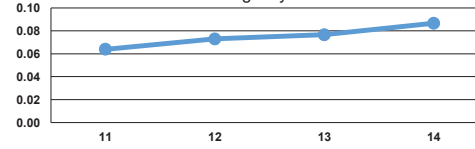
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.55	0.1	1.2
Total	\$20.55	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Middle Kentucky River Area Development Council, Inc. (MKRADC)

2014 Annual Agency Profile

1137 Main St
Jackson, KY 41339

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

18,365 Annual Unlinked Trips (UPT)

Service Supplied

352,987 Annual Vehicle Revenue Miles (VRM)

27,153 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$649,696 Total Operating Expenses

Database Information

NTDID: 4R04-40909

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,454	0.4%
Local Funds	\$469,902	72.3%
State Funds	\$0	0.0%
Federal Assistance	\$177,340	27.3%
Other Funds	\$0	0.0%

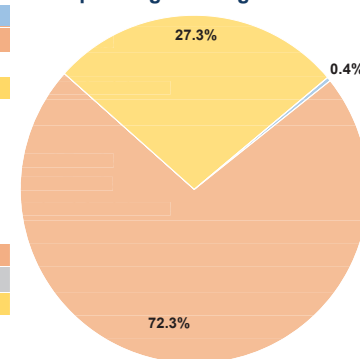
Total Operating Funds Expended \$649,696 100.0%

Sources of Capital Funds Expended

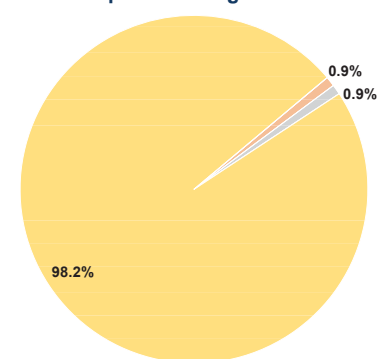
Fare Revenues	\$0	0.0%
Local Funds	\$2,328	0.9%
State Funds	\$2,328	0.9%
Federal Assistance	\$247,732	98.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$252,388 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$649,696	\$2,454	\$252,388	18,365	352,987	27,153
Total	14	-	\$649,696	\$2,454	\$252,388	18,365	352,987	27,153

Performance Measures

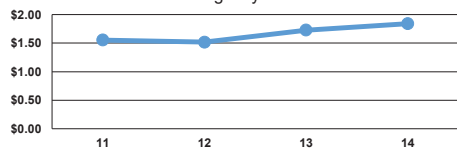
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$23.93
Total	\$1.84	\$23.93

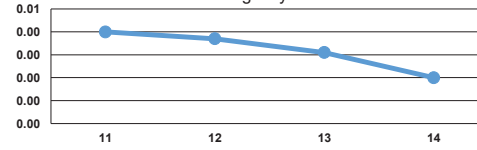
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.38	0.1	0.7
Total	\$35.38	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rural Transit Enterprises Coordinated, Inc. (RTEC)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

759,255 Annual Unlinked Trips (UPT)

Service Supplied

6,646,413 Annual Vehicle Revenue Miles (VRM)

323,709 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,815,653 Total Operating Expenses

Database Information

NTDID: 4R04-40941

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$222,236	1.9%
Local Funds	\$7,984,921	67.6%
State Funds	\$0	0.0%
Federal Assistance	\$3,608,496	30.5%
Other Funds	\$0	0.0%

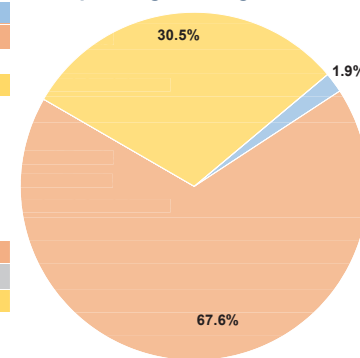
Total Operating Funds Expended \$11,815,653 100.0%

Sources of Capital Funds Expended

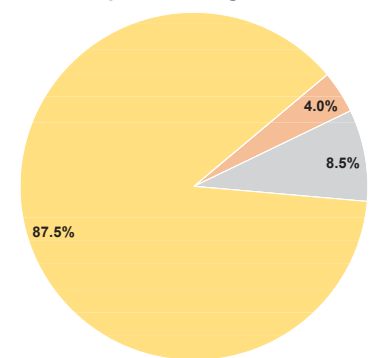
Fare Revenues	\$0	0.0%
Local Funds	\$18,341	4.0%
State Funds	\$39,510	8.5%
Federal Assistance	\$405,047	87.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$462,898 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	164	-	\$11,815,653	\$222,236	\$462,898	759,255	6,646,413	323,709
Total	164	-	\$11,815,653	\$222,236	\$462,898	759,255	6,646,413	323,709

Performance Measures

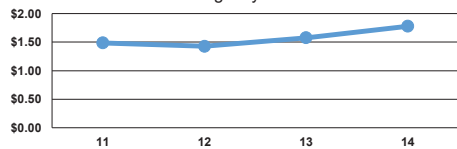
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$36.50
Total	\$1.78	\$36.50

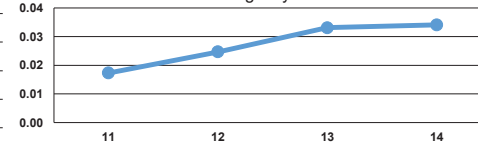
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.56	0.1	2.3
Total	\$15.56	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bluegrass Community Action Agency (BGCAA)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

502-564-7433

General Information

Service Consumption

208,922 Annual Unlinked Trips (UPT)

Service Supplied

1,877,874 Annual Vehicle Revenue Miles (VRM)

117,367 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,335,795 Total Operating Expenses

Database Information

NTDID: 4R04-40948

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,434	1.8%
Local Funds	\$3,565,558	82.2%
State Funds	\$0	0.0%
Federal Assistance	\$692,803	16.0%
Other Funds	\$0	0.0%

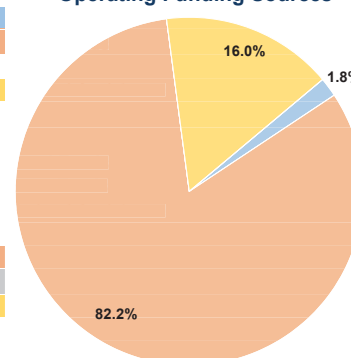
Total Operating Funds Expended \$4,335,795 100.0%

Sources of Capital Funds Expended

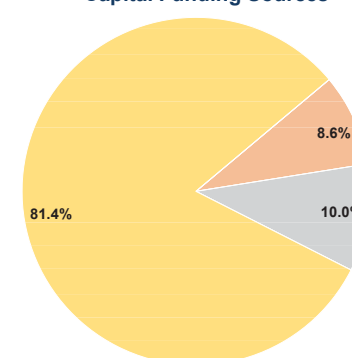
Fare Revenues	\$0	0.0%
Local Funds	\$25,818	8.6%
State Funds	\$30,068	10.0%
Federal Assistance	\$244,795	81.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$300,681 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	66	-	\$4,266,422	\$76,195	\$295,870	206,104	1,848,662	115,489
Bus	2	-	\$69,373	\$1,239	\$4,811	2,818	29,212	1,878
Total	68	-	\$4,335,795	\$77,434	\$300,681	208,922	1,877,874	117,367

Performance Measures

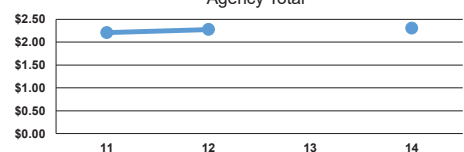
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$36.94
Bus	\$2.37	\$36.94
Total	\$2.31	\$36.94

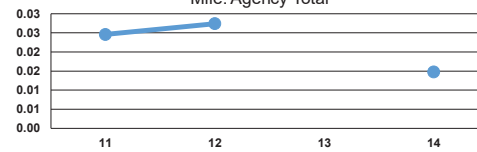
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.70	0.1	1.8
Bus	\$24.62	0.1	1.5
Total	\$20.75	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pennyriple Allied Community Services, Inc. (PACS)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

195,883 Annual Unlinked Trips (UPT)

Service Supplied

2,168,295 Annual Vehicle Revenue Miles (VRM)

108,231 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,270,244 Total Operating Expenses

Database Information

NTDID: 4R04-40953

Reporter Type: Rural General Public Transit

Financial Information

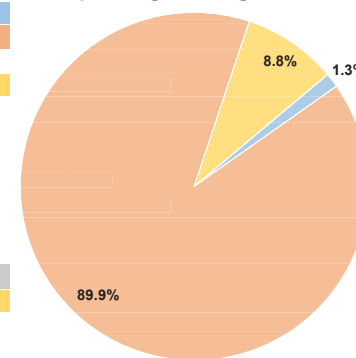
Sources of Operating Funds Expended

Fare Revenues	\$44,089	1.3%
Local Funds	\$2,939,682	89.9%
State Funds	\$0	0.0%
Federal Assistance	\$286,473	8.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,270,244	100.0%

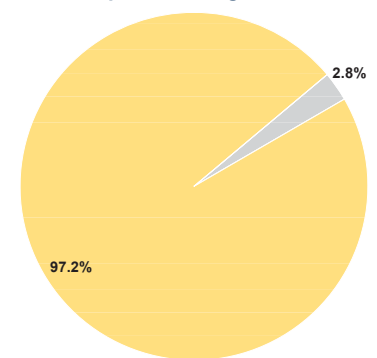
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,138	2.8%
Federal Assistance	\$110,955	97.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,093	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87	-	\$3,270,244	\$44,089	\$114,093	195,883	2,168,295	108,231
Total	87	-	\$3,270,244	\$44,089	\$114,093	195,883	2,168,295	108,231

Performance Measures

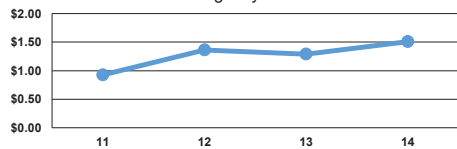
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$30.22
Total	\$1.51	\$30.22

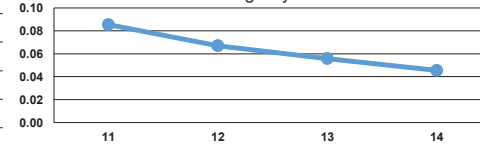
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.69	0.1	1.8
Total	\$16.69	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Licking Valley CAP (LVCAP)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

30,432 Annual Unlinked Trips (UPT)

Service Supplied

879,198 Annual Vehicle Revenue Miles (VRM)

40,062 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$532,277 Total Operating Expenses

Database Information

NTDID: 4R04-40971

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,682	7.6%
Local Funds	\$332,514	62.5%
State Funds	\$0	0.0%
Federal Assistance	\$159,081	29.9%
Other Funds	\$0	0.0%

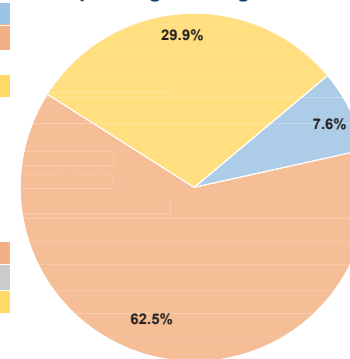
Total Operating Funds Expended \$532,277 100.0%

Sources of Capital Funds Expended

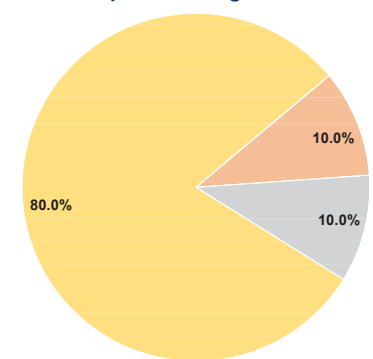
Fare Revenues	\$0	0.0%
Local Funds	\$6,827	10.0%
State Funds	\$6,828	10.0%
Federal Assistance	\$54,619	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$68,274 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$532,277	\$40,682	\$68,274	30,432	879,198	40,062
Total	35	-	\$532,277	\$40,682	\$68,274	30,432	879,198	40,062

Performance Measures

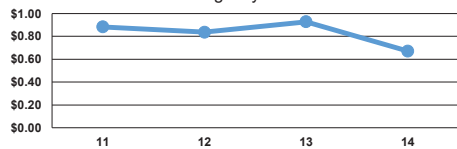
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.61	\$13.29
Total	\$0.61	\$13.29

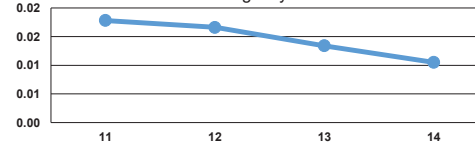
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.49	0.0	0.8
Total	\$17.49	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gateway Community Services Organization (GCSO)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

1,249 Annual Unlinked Trips (UPT)

Service Supplied

4,822 Annual Vehicle Revenue Miles (VRM)

816 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$39,052 Total Operating Expenses

Database Information

NTDID: 4R04-40972

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$876	2.2%
Local Funds	\$19,088	48.9%
State Funds	\$0	0.0%
Federal Assistance	\$19,088	48.9%
Other Funds	\$0	0.0%

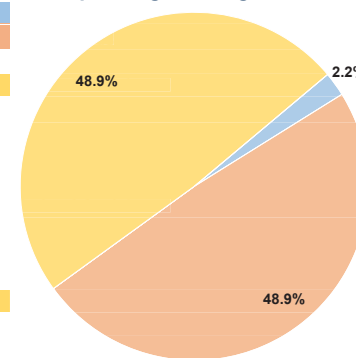
Total Operating Funds Expended \$39,052 100.0%

Sources of Capital Funds Expended

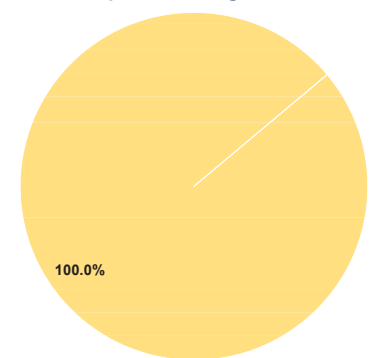
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,716	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$22,716 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$39,052	\$876	\$22,716	1,249	4,822	816
Total	1	-	\$39,052	\$876	\$22,716	1,249	4,822	816

Performance Measures

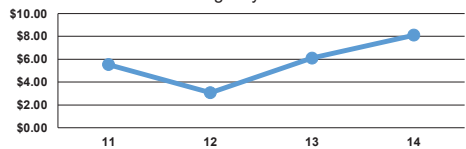
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.10	\$47.86
Total	\$8.10	\$47.86

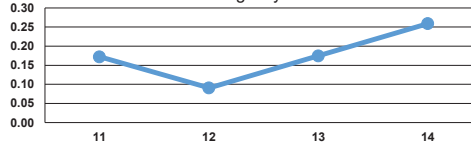
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.27	0.3	1.5
Total	\$31.27	0.3	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



KY River Foothills Development Council, Inc. (KRFDC)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

224,200 Annual Unlinked Trips (UPT)

Service Supplied

598,252 Annual Vehicle Revenue Miles (VRM)

40,643 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,374,265 Total Operating Expenses

Database Information

NTDID: 4R04-40979

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,591	1.7%
Local Funds	\$654,691	47.6%
State Funds	\$0	0.0%
Federal Assistance	\$695,983	50.6%
Other Funds	\$0	0.0%

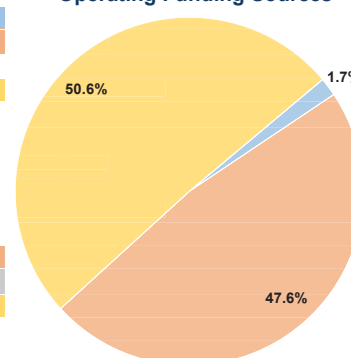
Total Operating Funds Expended \$1,374,265 100.0%

Sources of Capital Funds Expended

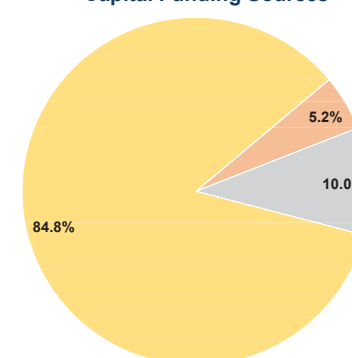
Fare Revenues	\$0	0.0%
Local Funds	\$4,540	5.2%
State Funds	\$8,790	10.0%
Federal Assistance	\$74,572	84.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$87,902 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$1,099,412	\$18,873	\$70,322	116,012	476,948	27,095
Bus	7	-	\$274,853	\$4,718	\$17,580	108,188	121,304	13,548
Total	39	-	\$1,374,265	\$23,591	\$87,902	224,200	598,252	40,643

Performance Measures

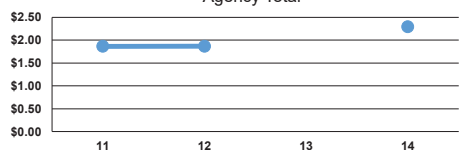
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$40.58
Bus	\$2.27	\$20.29
Total	\$2.30	\$33.81

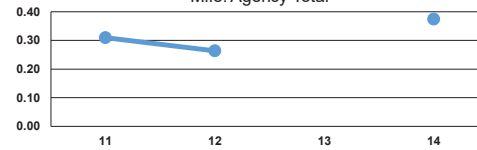
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.48	0.2	4.3
Bus	\$2.54	0.9	8.0
Total	\$6.13	0.4	5.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Owen County Fiscal Court (OCFC)

2014 Annual Agency Profile

General Information

Service Consumption

4,143 Annual Unlinked Trips (UPT)

Service Supplied

100,789 Annual Vehicle Revenue Miles (VRM)

5,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$116,578 Total Operating Expenses

Database Information

NTDID: 4R04-40997

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,117	7.0%
Local Funds	\$49,936	42.8%
State Funds	\$0	0.0%
Federal Assistance	\$58,525	50.2%
Other Funds	\$0	0.0%

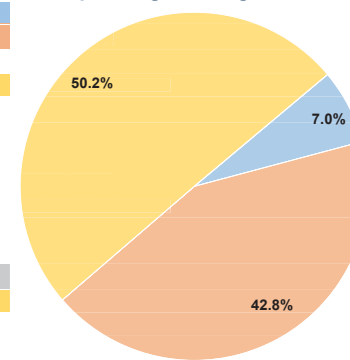
Total Operating Funds Expended \$116,578 100.0%

Sources of Capital Funds Expended

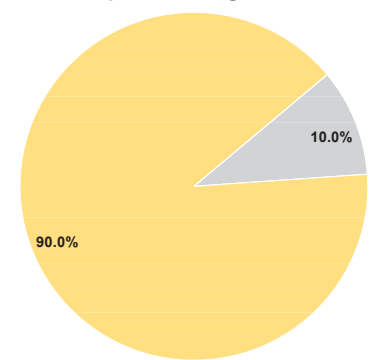
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,533	10.0%
Federal Assistance	\$31,799	90.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$35,332 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$116,578	\$8,117	\$35,332	4,143	100,789	5,368
Total	3	-	\$116,578	\$8,117	\$35,332	4,143	100,789	5,368

Performance Measures

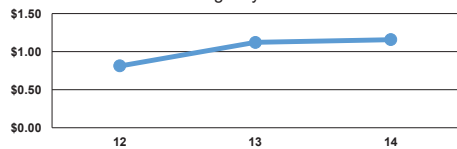
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.16	\$21.72
Total	\$1.16	\$21.72

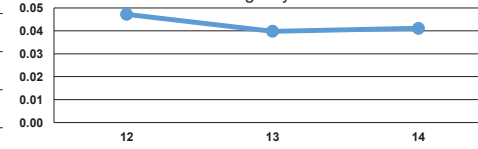
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.14	0.0	0.8
Total	\$28.14	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sandy Valley Transportation Services (SVTS)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

148,676 Annual Unlinked Trips (UPT)

Service Supplied

2,279,334 Annual Vehicle Revenue Miles (VRM)

126,891 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,142,286 Total Operating Expenses

Database Information

NTDID: 4R04-41006

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,331	0.9%
Local Funds	\$2,537,517	61.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,566,438	37.8%
Other Funds	\$0	0.0%

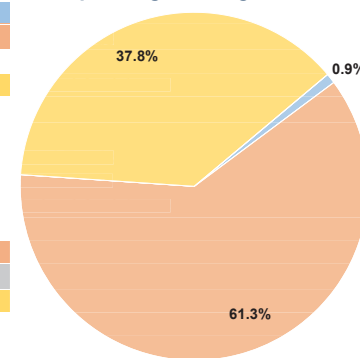
Total Operating Funds Expended \$4,142,286 100.0%

Sources of Capital Funds Expended

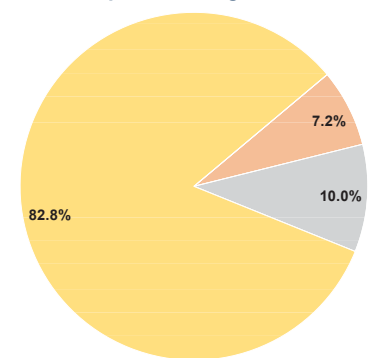
Fare Revenues	\$0	0.0%
Local Funds	\$17,106	7.2%
State Funds	\$23,683	10.0%
Federal Assistance	\$196,038	82.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$236,827 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59	-	\$4,142,286	\$38,331	\$236,827	148,676	2,279,334	126,891
Total	59	-	\$4,142,286	\$38,331	\$236,827	148,676	2,279,334	126,891

Performance Measures

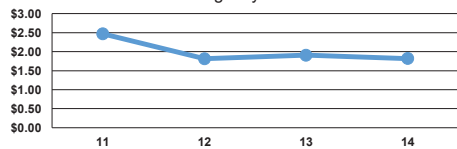
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$32.64
Total	\$1.82	\$32.64

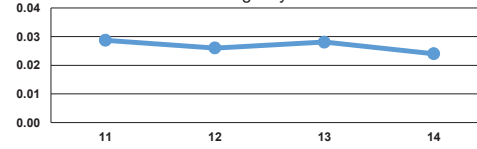
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.86	0.1	1.2
Total	\$27.86	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Paducah Transit Authority (PTA)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

227,267 Annual Unlinked Trips (UPT)

Service Supplied

1,503,940 Annual Vehicle Revenue Miles (VRM)

64,510 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,917,437 Total Operating Expenses

Database Information

NTDID: 4R04-41013

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$408,944	10.4%
Local Funds	\$1,638,590	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,869,903	47.7%
Other Funds	\$0	0.0%

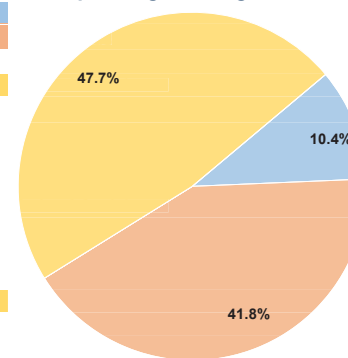
Total Operating Funds Expended \$3,917,437 100.0%

Sources of Capital Funds Expended

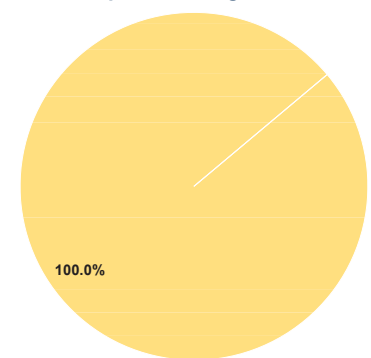
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$275,759	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$275,759 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$3,543,255	\$368,050	\$249,419	99,356	1,360,288	58,348
Bus	5	-	\$374,182	\$40,894	\$26,340	127,911	143,652	6,162
Total	46	-	\$3,917,437	\$408,944	\$275,759	227,267	1,503,940	64,510

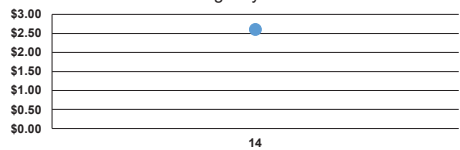
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$60.73
Bus	\$2.60	\$60.72
Total	\$2.60	\$60.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.66	0.1	1.7
Bus	\$2.93	0.9	20.8
Total	\$17.24	0.2	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Daniel Boone Development Council (DBDC)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

152,021 Annual Unlinked Trips (UPT)

Service Supplied

2,359,337 Annual Vehicle Revenue Miles (VRM)

138,622 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,462,731 Total Operating Expenses

Database Information

NTDID: 4R04-41023

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$126,509	3.7%
Local Funds	\$2,118,831	61.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,217,391	35.2%
Other Funds	\$0	0.0%

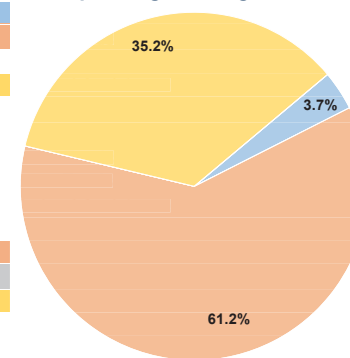
Total Operating Funds Expended \$3,462,731 100.0%

Sources of Capital Funds Expended

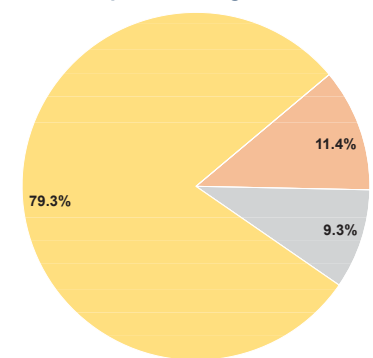
Fare Revenues	\$0	0.0%
Local Funds	\$18,083	11.4%
State Funds	\$14,690	9.3%
Federal Assistance	\$125,351	79.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$158,124 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	115	-	\$3,462,731	\$126,509	\$158,124	152,021	2,359,337	138,622
Total	115	-	\$3,462,731	\$126,509	\$158,124	152,021	2,359,337	138,622

Performance Measures

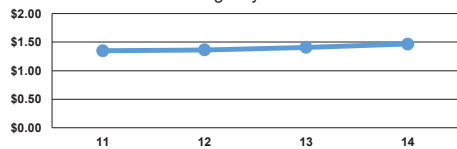
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$24.98
Total	\$1.47	\$24.98

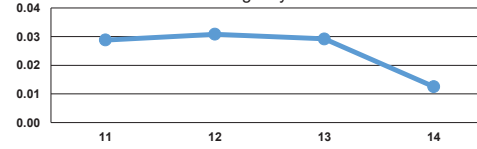
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.78	0.1	1.1
Total	\$22.78	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Maysville Transit System (MTS)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

20,599 Annual Unlinked Trips (UPT)

Service Supplied

85,779 Annual Vehicle Revenue Miles (VRM)

3,960 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$256,942 Total Operating Expenses

Database Information

NTDID: 4R04-41032

Reporter Type: Rural General Public Transit

Financial Information

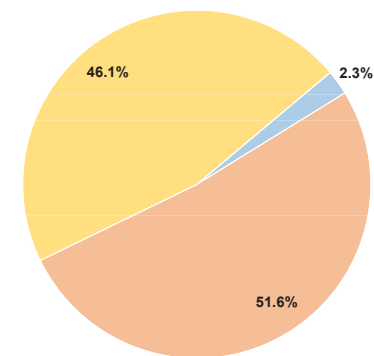
Sources of Operating Funds Expended

Fare Revenues	\$5,935	2.3%
Local Funds	\$132,599	51.6%
State Funds	\$0	0.0%
Federal Assistance	\$118,408	46.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$256,942	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$256,942	\$5,935	\$0	20,599	85,779	3,960
Total	7	-	\$256,942	\$5,935	\$0	20,599	85,779	3,960

Performance Measures

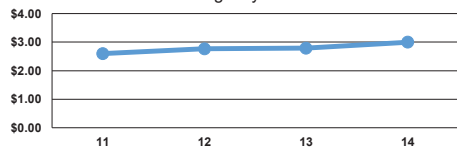
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.00	\$64.88
Total	\$3.00	\$64.88

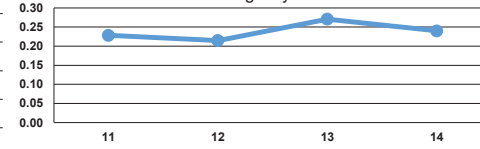
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.47	0.2	5.2
Total	\$12.47	0.2	5.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Murray-Calloway County Transit Authority (MCTA)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

88,926 Annual Unlinked Trips (UPT)

Service Supplied

492,996 Annual Vehicle Revenue Miles (VRM)

30,610 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$877,138 Total Operating Expenses

Database Information

NTDID: 4R04-41053

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$45,521	5.2%
Local Funds	\$418,889	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$412,728	47.1%
Other Funds	\$0	0.0%

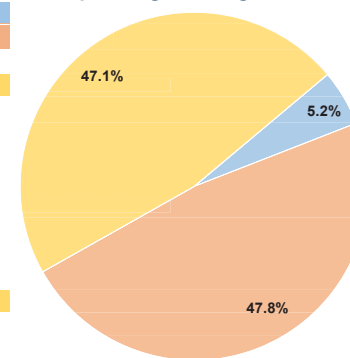
Total Operating Funds Expended \$877,138 100.0%

Sources of Capital Funds Expended

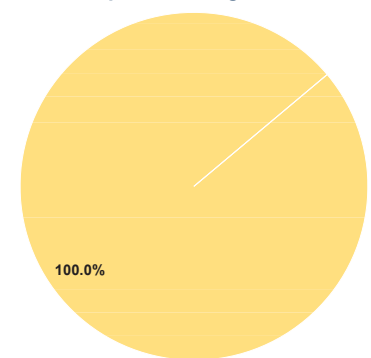
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$598,557	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$598,557 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$753,186	\$39,057	\$513,972	39,603	423,329	26,282
Bus	4	-	\$123,952	\$6,464	\$84,585	49,323	69,667	4,328
Total	22	-	\$877,138	\$45,521	\$598,557	88,926	492,996	30,610

Performance Measures

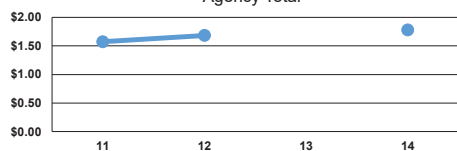
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$28.66
Bus	\$1.78	\$28.64
Total	\$1.78	\$28.66

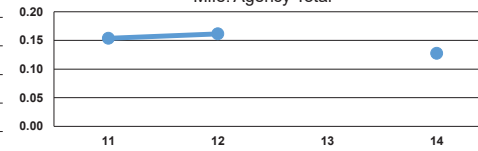
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.02	0.1	1.5
Bus	\$2.51	0.7	11.4
Total	\$9.86	0.2	2.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Glasgow Transit System (GLAS)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

8,366 Annual Unlinked Trips (UPT)

Service Supplied

30,794 Annual Vehicle Revenue Miles (VRM)

2,970 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$87,535 Total Operating Expenses

Database Information

NTDID: 4R04-41083

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,181	4.8%
Local Funds	\$41,489	47.4%
State Funds	\$0	0.0%
Federal Assistance	\$41,865	47.8%
Other Funds	\$0	0.0%

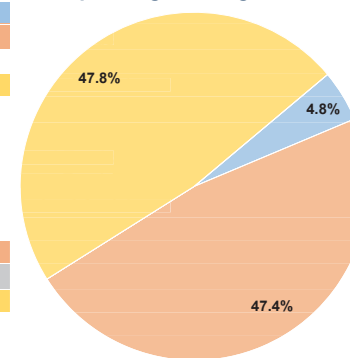
Total Operating Funds Expended \$87,535 100.0%

Sources of Capital Funds Expended

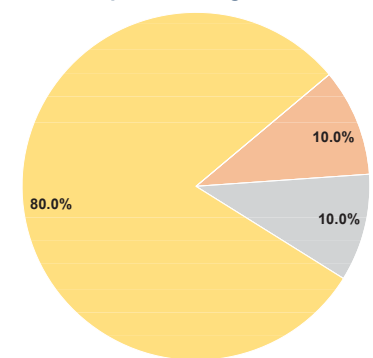
Fare Revenues	\$0	0.0%
Local Funds	\$4,637	10.0%
State Funds	\$4,637	10.0%
Federal Assistance	\$37,094	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$46,368 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$87,535	\$4,181	\$46,368	8,366	30,794	2,970
Total	1	-	\$87,535	\$4,181	\$46,368	8,366	30,794	2,970

Performance Measures

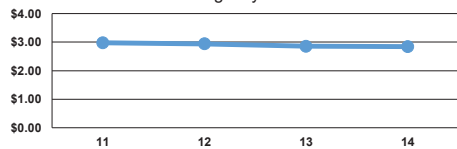
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.84	\$29.47
Total	\$2.84	\$29.47

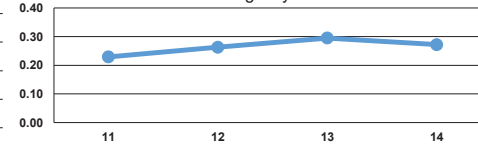
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.46	0.3	2.8
Total	\$10.46	0.3	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Federated Transportation Services of the Bluegrass, Inc. (FTSB)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

156,922 Annual Unlinked Trips (UPT)

Service Supplied

2,346,525 Annual Vehicle Revenue Miles (VRM)

110,085 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,896,899 Total Operating Expenses

Database Information

NTDID: 4R04-41087

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,838	0.6%
Local Funds	\$5,233,109	88.7%
State Funds	\$0	0.0%
Federal Assistance	\$627,952	10.6%
Other Funds	\$0	0.0%

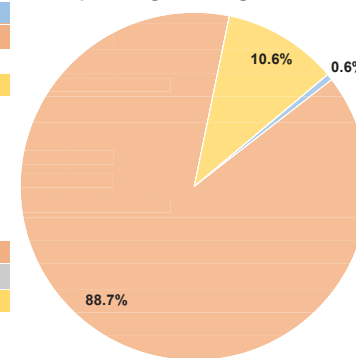
Total Operating Funds Expended \$5,896,899 100.0%

Sources of Capital Funds Expended

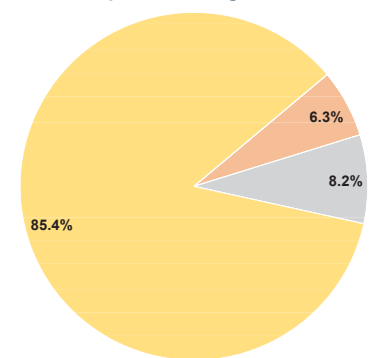
Fare Revenues	\$0	0.0%
Local Funds	\$29,473	6.3%
State Funds	\$38,451	8.2%
Federal Assistance	\$398,388	85.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$466,312 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	\$5,342,591	\$33,670	\$426,209	133,177	2,145,142	100,618
Bus	6	-	\$554,308	\$2,168	\$40,103	23,745	201,383	9,467
Total	62	-	\$5,896,899	\$35,838	\$466,312	156,922	2,346,525	110,085

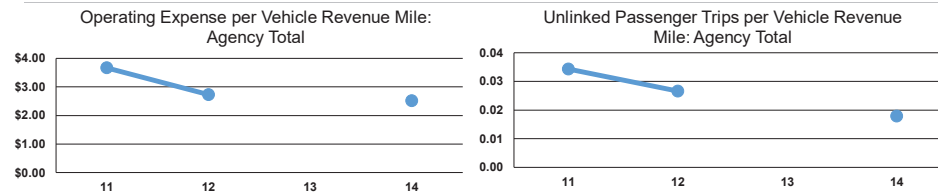
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$53.10
Bus	\$2.75	\$58.55
Total	\$2.51	\$53.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.12	0.1	1.3
Bus	\$23.34	0.1	2.5
Total	\$37.58	0.1	1.4



Louisville WHEELS Transportation, Inc (LOUWHEELS)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

125,009 Annual Unlinked Trips (UPT)

Service Supplied

1,557,576 Annual Vehicle Revenue Miles (VRM)

133,272 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,841,678 Total Operating Expenses

Database Information

NTDID: 4R04-41090

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,249	0.1%
Local Funds	\$1,815,063	63.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,022,366	36.0%
Other Funds	\$0	0.0%

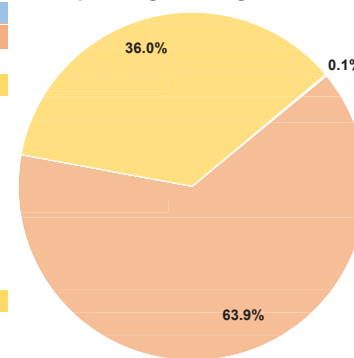
Total Operating Funds Expended \$2,841,678 100.0%

Sources of Capital Funds Expended

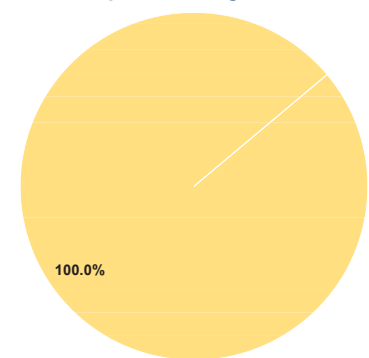
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$169,360	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$169,360 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$2,841,678	\$4,249	\$169,360	125,009	1,557,576	133,272
Total	60	-	\$2,841,678	\$4,249	\$169,360	125,009	1,557,576	133,272

Performance Measures

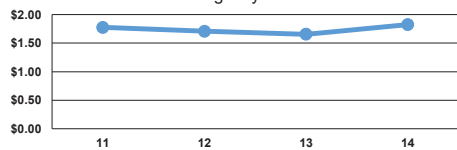
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$21.32
Total	\$1.82	\$21.32

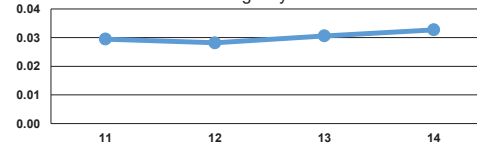
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.73	0.1	0.9
Total	\$22.73	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast KY Area Development Council (NEAST)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

40,454 Annual Unlinked Trips (UPT)

Service Supplied

126,606 Annual Vehicle Revenue Miles (VRM)

11,853 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$517,866 Total Operating Expenses

Database Information

NTDID: 4R04-41094

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$902	0.2%
Local Funds	\$225,030	43.5%
State Funds	\$0	0.0%
Federal Assistance	\$291,934	56.4%
Other Funds	\$0	0.0%

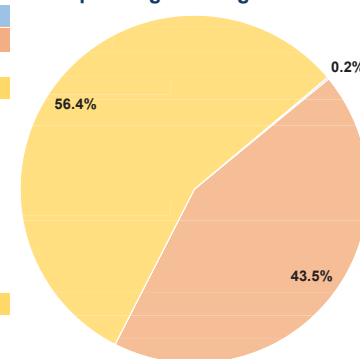
Total Operating Funds Expended \$517,866 100.0%

Sources of Capital Funds Expended

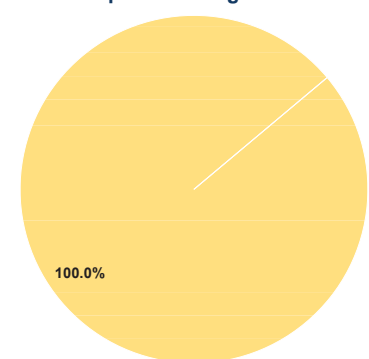
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,337	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$34,337 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$517,866	\$902	\$34,337	40,454	126,606	11,853
Total	9	-	\$517,866	\$902	\$34,337	40,454	126,606	11,853

Performance Measures

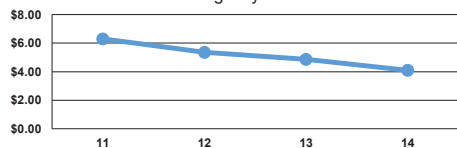
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$43.69
Total	\$4.09	\$43.69

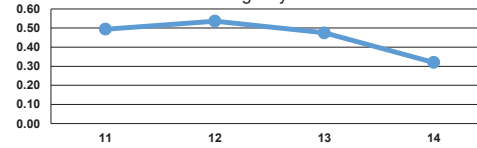
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.80	0.3	3.4
Total	\$12.80	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Harlan County Community Action Agency, Inc. (HCCAA)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

19,239 Annual Unlinked Trips (UPT)

Service Supplied

367,843 Annual Vehicle Revenue Miles (VRM)

27,731 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$646,348 Total Operating Expenses

Database Information

NTDID: 4R04-41098

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$31,332	4.8%
Local Funds	\$345,085	53.4%
State Funds	\$0	0.0%
Federal Assistance	\$269,931	41.8%
Other Funds	\$0	0.0%

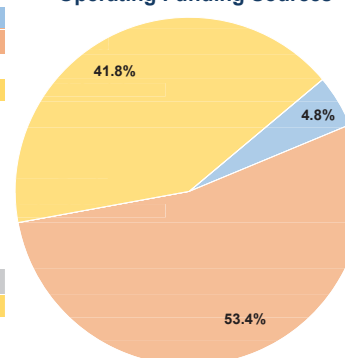
Total Operating Funds Expended \$646,348 100.0%

Sources of Capital Funds Expended

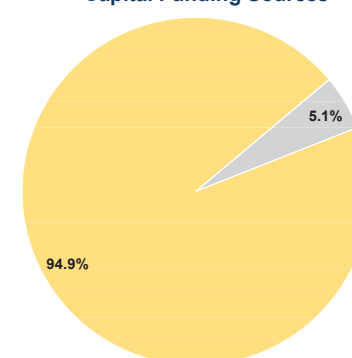
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,426	5.1%
Federal Assistance	\$63,438	94.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$66,864 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$646,348	\$31,332	\$66,864	19,239	367,843	27,731
Total	25	-	\$646,348	\$31,332	\$66,864	19,239	367,843	27,731

Performance Measures

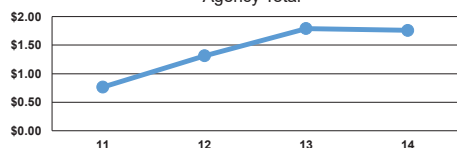
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$23.31
Total	\$1.76	\$23.31

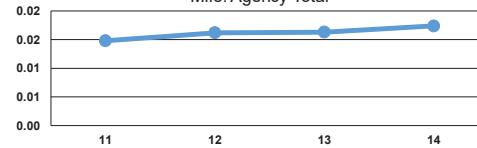
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.60	0.1	0.7
Total	\$33.60	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Audubon Area Community Services, Inc. (AACS)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

184,968 Annual Unlinked Trips (UPT)

Service Supplied

1,901,213 Annual Vehicle Revenue Miles (VRM)

180,624 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,150,523 Total Operating Expenses

Database Information

NTDID: 4R04-41105

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$125,260	3.0%
Local Funds	\$2,802,029	67.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,223,234	29.5%
Other Funds	\$0	0.0%

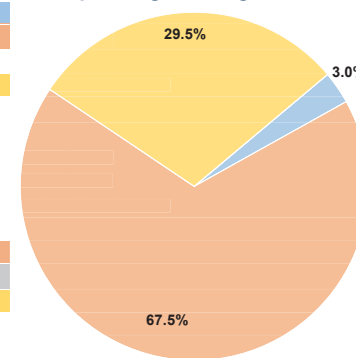
Total Operating Funds Expended \$4,150,523 100.0%

Sources of Capital Funds Expended

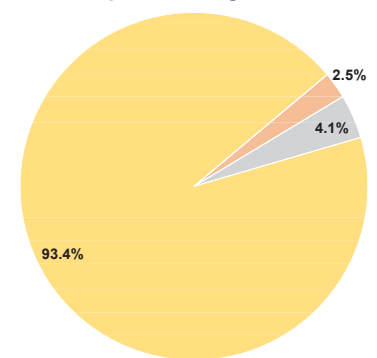
Fare Revenues	\$0	0.0%
Local Funds	\$10,519	2.5%
State Funds	\$17,346	4.1%
Federal Assistance	\$396,135	93.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$424,000 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	69	-	\$4,150,523	\$125,260	\$424,000	184,968	1,901,213	180,624
Total	69	-	\$4,150,523	\$125,260	\$424,000	184,968	1,901,213	180,624

Performance Measures

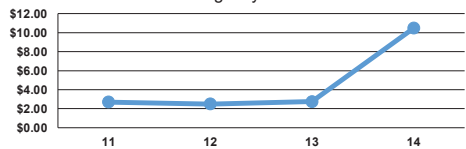
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$22.98
Total	\$2.18	\$22.98

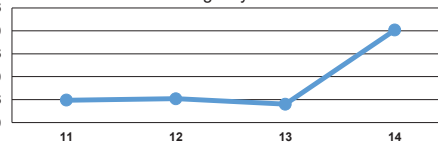
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.44	0.1	1.0
Total	\$22.44	0.1	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Frankfort Transit System (FKFT)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

196,807 Annual Unlinked Trips (UPT)

Service Supplied

281,278 Annual Vehicle Revenue Miles (VRM)

22,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,279,824 Total Operating Expenses

Database Information

NTDID: 4R04-41120

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,668	3.9%
Local Funds	\$573,961	44.8%
State Funds	\$0	0.0%
Federal Assistance	\$656,195	51.3%
Other Funds	\$0	0.0%

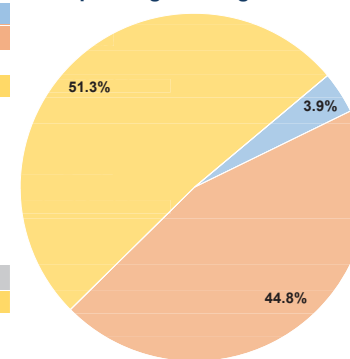
Total Operating Funds Expended \$1,279,824 100.0%

Sources of Capital Funds Expended

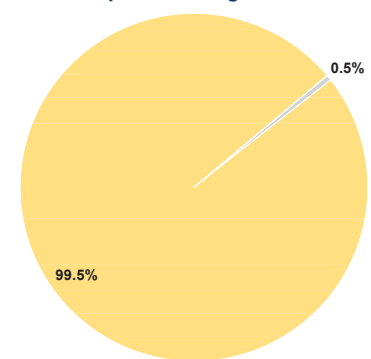
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$301	0.5%
Federal Assistance	\$58,154	99.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$58,455 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$412,103	\$15,993	\$58,455	38,870	101,255	7,184
Bus	9	-	\$867,721	\$33,675	\$0	157,937	180,023	15,127
Total	13	-	\$1,279,824	\$49,668	\$58,455	196,807	281,278	22,311

Performance Measures

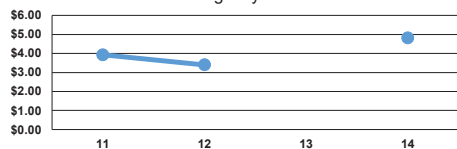
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$57.36
Bus	\$4.82	\$57.36
Total	\$4.55	\$57.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.60	0.4	5.4
Bus	\$5.49	0.9	10.4
Total	\$6.50	0.7	8.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Central Kentucky Community Action Council (CKCAC)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

111,062 Annual Unlinked Trips (UPT)

Service Supplied

1,380,963 Annual Vehicle Revenue Miles (VRM)

69,696 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,981,176 Total Operating Expenses

Database Information

NTDID: 4R04-41165

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$91,726	4.6%
Local Funds	\$1,280,779	64.6%
State Funds	\$0	0.0%
Federal Assistance	\$608,671	30.7%
Other Funds	\$0	0.0%

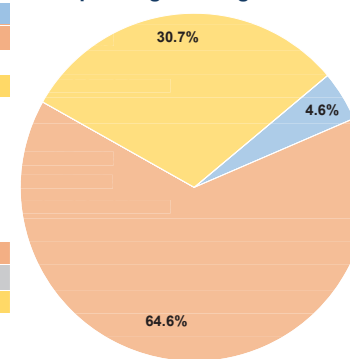
Total Operating Funds Expended \$1,981,176 100.0%

Sources of Capital Funds Expended

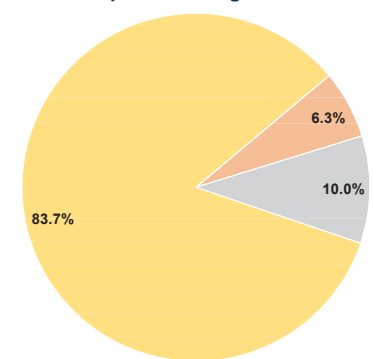
Fare Revenues	\$0	0.0%
Local Funds	\$21,339	6.3%
State Funds	\$33,721	10.0%
Federal Assistance	\$282,140	83.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$337,200 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,981,176	\$91,726	\$337,200	111,062	1,380,963	69,696
Total	36	-	\$1,981,176	\$91,726	\$337,200	111,062	1,380,963	69,696

Performance Measures

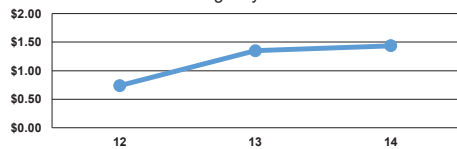
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$28.43
Total	\$1.43	\$28.43

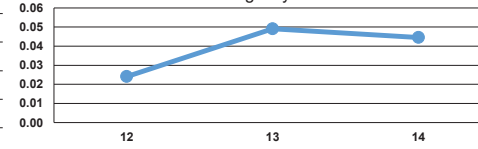
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.84	0.1	1.6
Total	\$17.84	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Leslie, Knott, Letcher & Perry Community Action (LKLP)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

238,797 Annual Unlinked Trips (UPT)

Service Supplied

4,545,209 Annual Vehicle Revenue Miles (VRM)

126,785 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,879,484 Total Operating Expenses

Database Information

NTDID: 4R04-41178

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,157	0.4%
Local Funds	\$6,908,370	87.7%
State Funds	\$0	0.0%
Federal Assistance	\$941,957	12.0%
Other Funds	\$0	0.0%

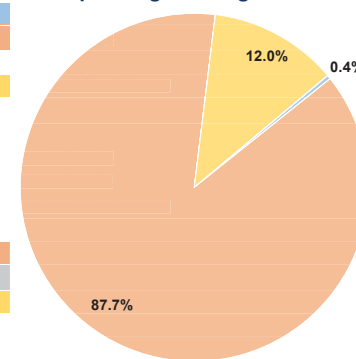
Total Operating Funds Expended \$7,879,484 100.0%

Sources of Capital Funds Expended

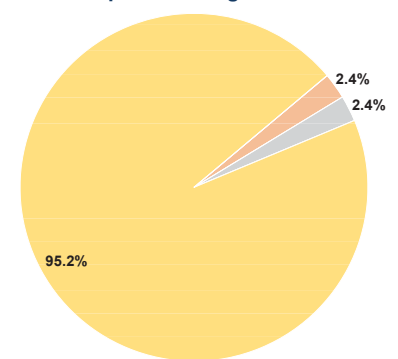
Fare Revenues	\$0	0.0%
Local Funds	\$7,865	2.4%
State Funds	\$7,865	2.4%
Federal Assistance	\$309,926	95.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$325,656 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	\$7,879,484	\$29,157	\$325,656	238,797	4,545,209	126,785
Total	90	-	\$7,879,484	\$29,157	\$325,656	238,797	4,545,209	126,785

Performance Measures

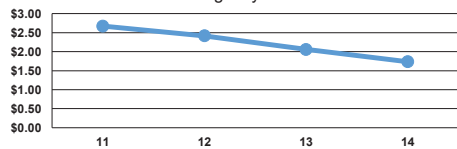
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$62.15
Total	\$1.73	\$62.15

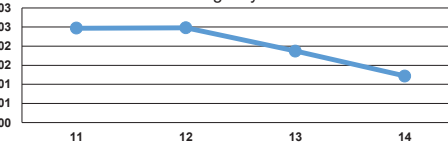
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.00	0.1	1.9
Total	\$33.00	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fulton County Transit Authority (FCTA)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

101,301 Annual Unlinked Trips (UPT)

Service Supplied

1,097,739 Annual Vehicle Revenue Miles (VRM)

90,707 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,525,381 Total Operating Expenses

Database Information

NTDID: 4R04-41179

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$102,429	6.7%
Local Funds	\$967,476	63.4%
State Funds	\$0	0.0%
Federal Assistance	\$455,476	29.9%
Other Funds	\$0	0.0%

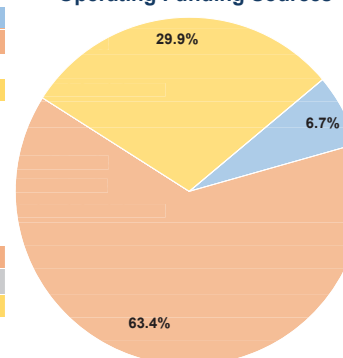
Total Operating Funds Expended \$1,525,381 100.0%

Sources of Capital Funds Expended

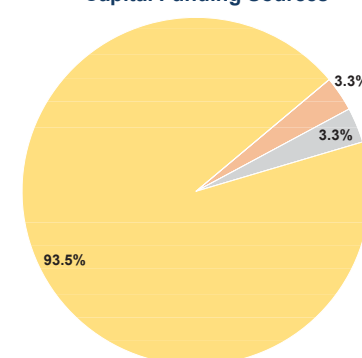
Fare Revenues	\$0	0.0%
Local Funds	\$4,234	3.3%
State Funds	\$4,234	3.3%
Federal Assistance	\$121,254	93.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$129,722 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,525,381	\$102,429	\$129,722	101,301	1,097,739	90,707
Total	25	-	\$1,525,381	\$102,429	\$129,722	101,301	1,097,739	90,707

Performance Measures

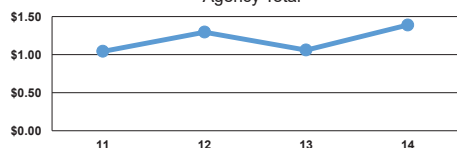
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$16.82
Total	\$1.39	\$16.82

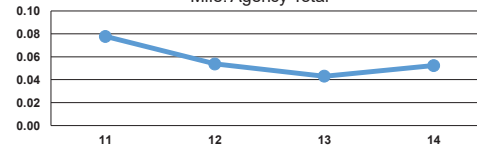
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.06	0.1	1.1
Total	\$15.06	0.1	1.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Gallatin County Fiscal Court (GCFC)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

3,014 Annual Unlinked Trips (UPT)

Service Supplied

3,496 Annual Vehicle Revenue Miles (VRM)
884 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$15,009 Total Operating Expenses

Database Information

NTDID: 4R04-41195

Reporter Type: Rural General Public Transit

Financial Information

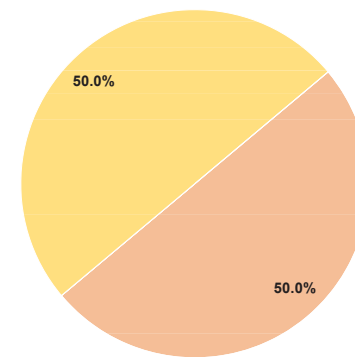
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,505	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,504	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,009	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$15,009	\$0	\$0	3,014	3,496	884
Total	1	-	\$15,009	\$0	\$0	3,014	3,496	884

Performance Measures

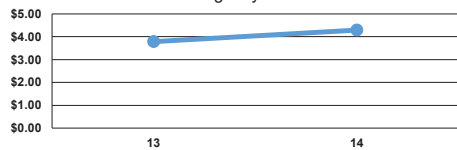
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$16.98
Total	\$4.29	\$16.98

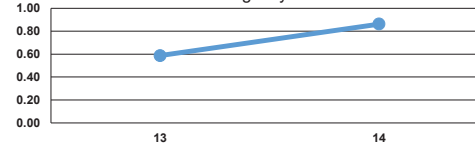
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.98	0.9	3.4
Total	\$4.98	0.9	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



United Community Action Committee, Inc. (UCAC)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

41,872 Annual Unlinked Trips (UPT)

Service Supplied

303,731 Annual Vehicle Revenue Miles (VRM)

8,402 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,088 Total Operating Expenses

Database Information

NTDID: 4R05-40916

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,500	1.3%
Local Funds	\$150,565	29.9%
State Funds	\$14,605	2.9%
Federal Assistance	\$300,418	59.6%
Other Funds	\$32,000	6.3%

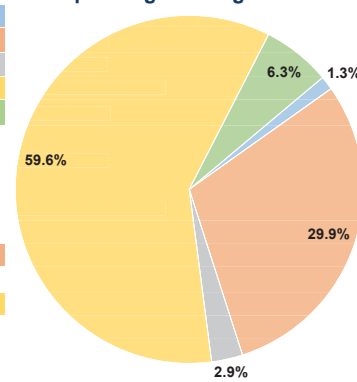
Total Operating Funds Expended \$504,088 100.0%

Sources of Capital Funds Expended

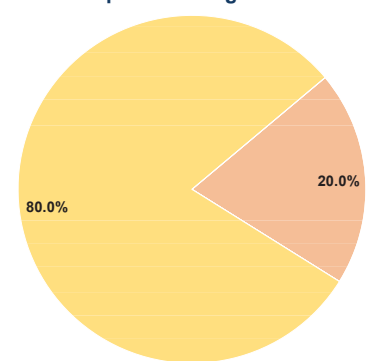
Fare Revenues	\$0	0.0%
Local Funds	\$2,649	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,594	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$13,243 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$504,088	\$6,500	\$13,243	41,872	303,731	8,402
Total	11	-	\$504,088	\$6,500	\$13,243	41,872	303,731	8,402

Performance Measures

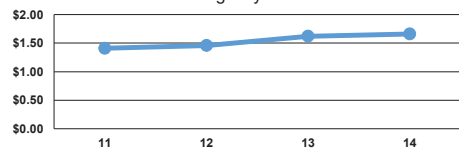
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$60.00
Total	\$1.66	\$60.00

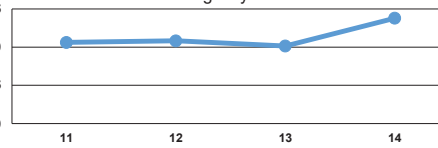
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.04	0.1	5.0
Total	\$12.04	0.1	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Central Community Action Agency, Inc. (SCCAA)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

13,480 Annual Unlinked Trips (UPT)

Service Supplied

224,265 Annual Vehicle Revenue Miles (VRM)

21,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$420,885 Total Operating Expenses

Database Information

NTDID: 4R05-40922

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,669	4.9%
Local Funds	\$0	0.0%
State Funds	\$53,111	12.6%
Federal Assistance	\$211,655	50.3%
Other Funds	\$135,450	32.2%

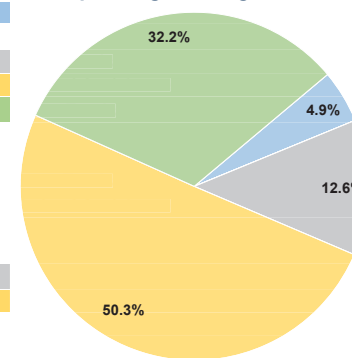
Total Operating Funds Expended \$420,885 100.0%

Sources of Capital Funds Expended

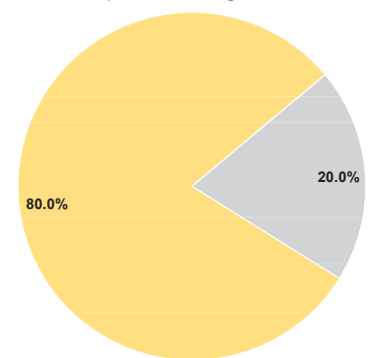
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,267	20.0%
Federal Assistance	\$41,069	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$51,336 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$420,885	\$20,669	\$51,336	13,480	224,265	21,277
Total	7	-	\$420,885	\$20,669	\$51,336	13,480	224,265	21,277

Performance Measures

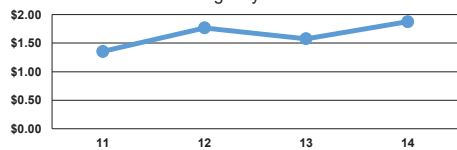
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$19.78
Total	\$1.88	\$19.78

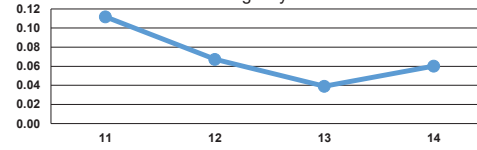
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.22	0.1	0.6
Total	\$31.22	0.1	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hinds County Human Resource Agency (HCHRA)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

37,188 Annual Unlinked Trips (UPT)

Service Supplied

201,692 Annual Vehicle Revenue Miles (VRM)

7,726 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$336,271 Total Operating Expenses

Database Information

NTDID: 4R05-40955

Reporter Type: Rural General Public Transit

Financial Information

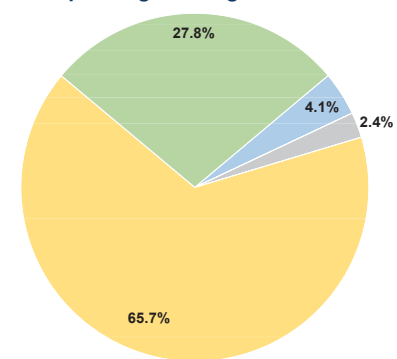
Sources of Operating Funds Expended

Fare Revenues	\$13,781	4.1%
Local Funds	\$0	0.0%
State Funds	\$7,922	2.4%
Federal Assistance	\$221,061	65.7%
Other Funds	\$93,507	27.8%
Total Operating Funds Expended	\$336,271	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$336,271	\$13,781	\$0	37,188	201,692	7,726
Total	8	-	\$336,271	\$13,781	\$0	37,188	201,692	7,726

Performance Measures

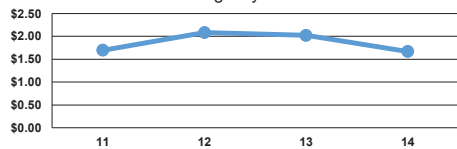
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$43.52
Total	\$1.67	\$43.52

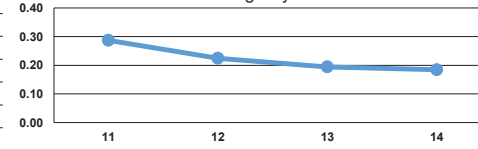
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.04	0.2	4.8
Total	\$9.04	0.2	4.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



NROUTE (NROUTE)

2014 Annual Agency Profile

General Information

Service Consumption

44,547 Annual Unlinked Trips (UPT)

Service Supplied

211,704 Annual Vehicle Revenue Miles (VRM)

13,612 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$632,239 Total Operating Expenses

Database Information

NTDID: 4R05-40957

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,914	4.3%
Local Funds	\$197,236	31.2%
State Funds	\$10,133	1.6%
Federal Assistance	\$397,956	62.9%
Other Funds	\$0	0.0%

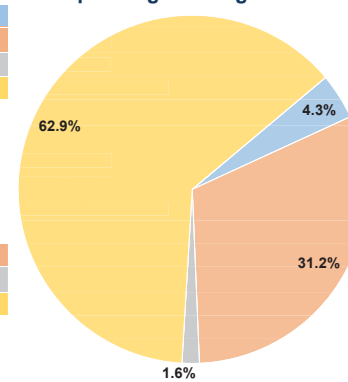
Total Operating Funds Expended \$632,239 100.0%

Sources of Capital Funds Expended

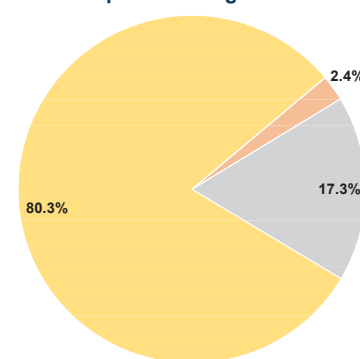
Fare Revenues	\$0	0.0%
Local Funds	\$3,728	2.4%
State Funds	\$26,675	17.3%
Federal Assistance	\$123,883	80.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$154,286 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$632,239	\$26,914	\$154,286	44,547	211,704	13,612
Total	9	-	\$632,239	\$26,914	\$154,286	44,547	211,704	13,612

Performance Measures

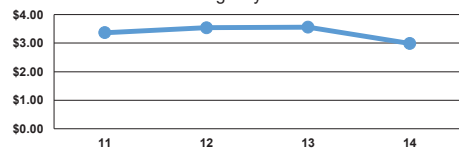
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$46.45
Total	\$2.99	\$46.45

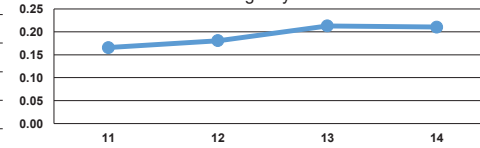
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.19	0.2	3.3
Total	\$14.19	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madison County Citizens Services Agency (MCCSA)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

19,466 Annual Unlinked Trips (UPT)

Service Supplied

115,251 Annual Vehicle Revenue Miles (VRM)

7,467 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$508,554 Total Operating Expenses

Database Information

NTDID: 4R05-40969

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$33,793	6.6%
Local Funds	\$140,160	27.6%
State Funds	\$11,562	2.3%
Federal Assistance	\$263,548	51.8%
Other Funds	\$59,491	11.7%

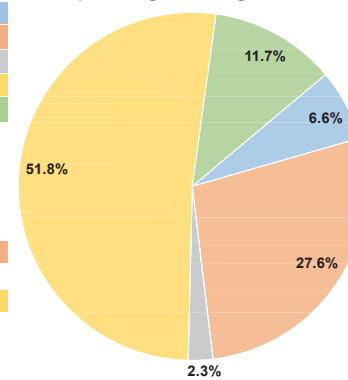
Total Operating Funds Expended \$508,554 100.0%

Sources of Capital Funds Expended

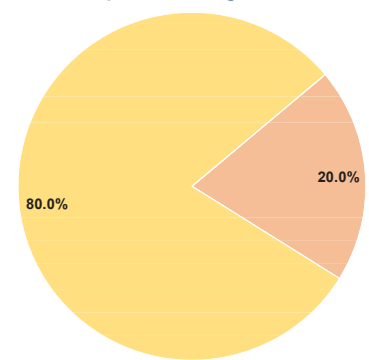
Fare Revenues	\$0	0.0%
Local Funds	\$6,173	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,691	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$30,864 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$508,554	\$33,793	\$30,864	19,466	115,251	7,467
Total	8	-	\$508,554	\$33,793	\$30,864	19,466	115,251	7,467

Performance Measures

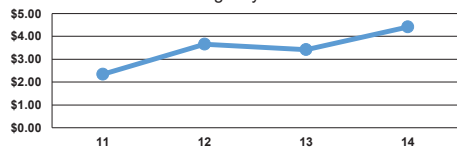
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.41	\$68.11
Total	\$4.41	\$68.11

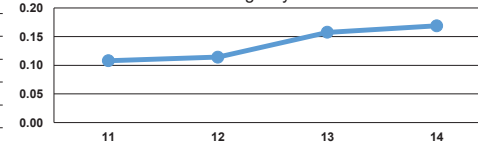
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.13	0.2	2.6
Total	\$26.13	0.2	2.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Copiah County Human Resource Agency (CCHRA)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

37,188 Annual Unlinked Trips (UPT)

Service Supplied

250,829 Annual Vehicle Revenue Miles (VRM)

13,180 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$450,033 Total Operating Expenses

Database Information

NTDID: 4R05-40987

Reporter Type: Rural General Public Transit

Financial Information

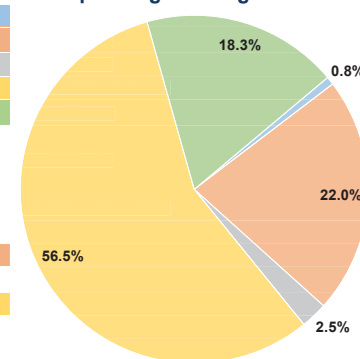
Sources of Operating Funds Expended

Fare Revenues	\$3,426	0.8%
Local Funds	\$99,079	22.0%
State Funds	\$11,178	2.5%
Federal Assistance	\$254,186	56.5%
Other Funds	\$82,164	18.3%
Total Operating Funds Expended	\$450,033	100.0%

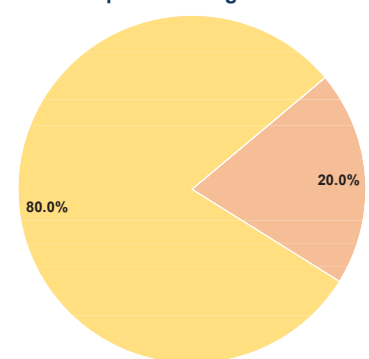
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,275	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,101	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,376	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$450,033	\$3,426	\$46,376	37,188	250,829	13,180
Total	8	-	\$450,033	\$3,426	\$46,376	37,188	250,829	13,180

Performance Measures

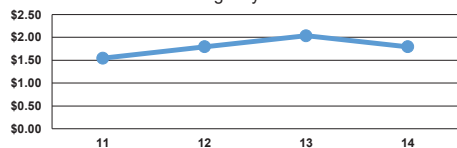
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$34.15
Total	\$1.79	\$34.15

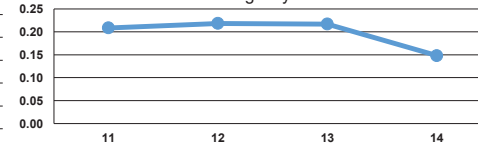
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.10	0.1	2.8
Total	\$12.10	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hollandale Elizabeth Glen Allan (HEGA)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

16,292 Annual Unlinked Trips (UPT)

Service Supplied

62,801 Annual Vehicle Revenue Miles (VRM)

3,105 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$156,752 Total Operating Expenses

Database Information

NTDID: 4R05-40995

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,564	4.8%
Local Funds	\$14,085	9.0%
State Funds	\$3,837	2.4%
Federal Assistance	\$115,027	73.4%
Other Funds	\$16,239	10.4%

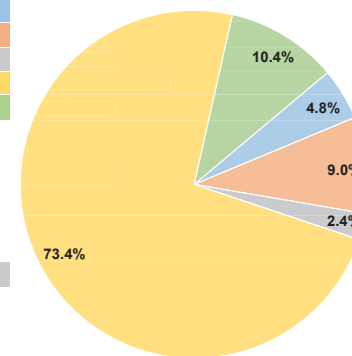
Total Operating Funds Expended \$156,752 100.0%

Sources of Capital Funds Expended

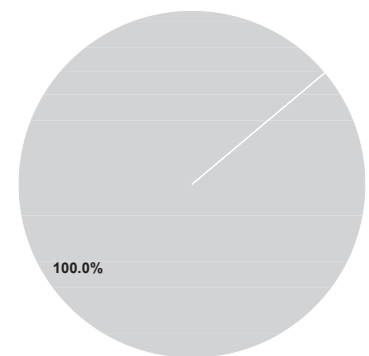
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,000	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$15,000 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$156,752	\$7,564	\$15,000	16,292	62,801	3,105
Total	4	-	\$156,752	\$7,564	\$15,000	16,292	62,801	3,105

Performance Measures

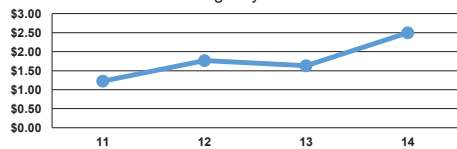
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$50.48
Total	\$2.50	\$50.48

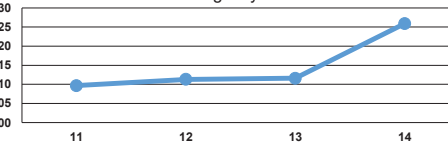
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.62	0.3	5.2
Total	\$9.62	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mississippi Valley State University Mass Transit (MVSU)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

43,289 Annual Unlinked Trips (UPT)

Service Supplied

247,506 Annual Vehicle Revenue Miles (VRM)

8,443 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$766,239 Total Operating Expenses

Database Information

NTDID: 4R05-41024

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,539	0.7%
Local Funds	\$192,334	25.1%
State Funds	\$28,762	3.8%
Federal Assistance	\$415,809	54.3%
Other Funds	\$123,795	16.2%

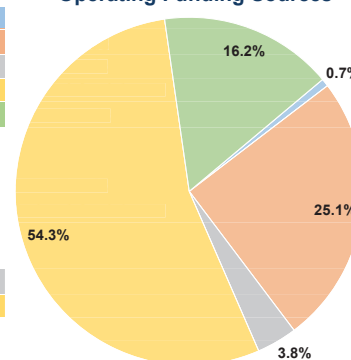
Total Operating Funds Expended \$766,239 100.0%

Sources of Capital Funds Expended

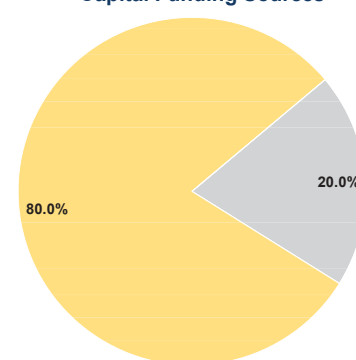
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,273	20.0%
Federal Assistance	\$41,093	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$51,366 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$766,239	\$5,539	\$51,366	43,289	247,506	8,443
Total	22	-	\$766,239	\$5,539	\$51,366	43,289	247,506	8,443

Performance Measures

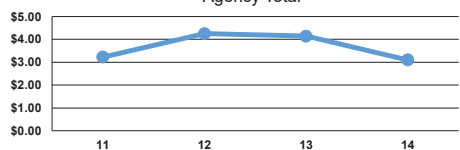
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$90.75
Total	\$3.10	\$90.75

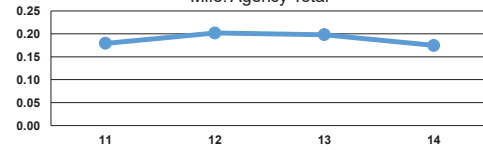
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.70	0.2	5.1
Total	\$17.70	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



SMART Starkville-MSU Area Rapid Transit (SMART)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

601-359-7781

General Information

Service Consumption

698,571 Annual Unlinked Trips (UPT)

Service Supplied

302,038 Annual Vehicle Revenue Miles (VRM)

28,638 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$999,107 Total Operating Expenses

Database Information

NTDID: 4R05-41030

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$422,114	42.2%
State Funds	\$0	0.0%
Federal Assistance	\$546,088	54.7%
Other Funds	\$30,905	3.1%

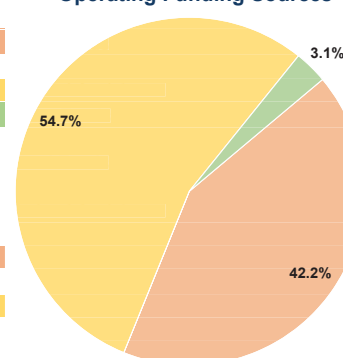
Total Operating Funds Expended \$999,107 100.0%

Sources of Capital Funds Expended

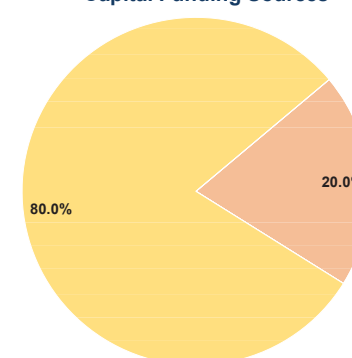
Fare Revenues	\$0	0.0%
Local Funds	\$235,884	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$943,536	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,179,420 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$999,107	\$0	\$1,179,420	698,571	302,038	28,638
Total	11	-	\$999,107	\$0	\$1,179,420	698,571	302,038	28,638

Performance Measures

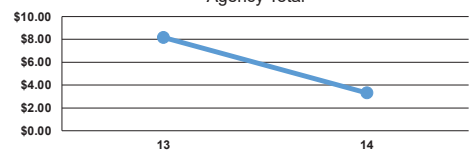
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$34.89
Total	\$3.31	\$34.89

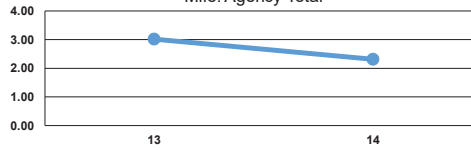
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.43	2.3	24.4
Total	\$1.43	2.3	24.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast Mississippi Community Services (NEMS)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

117,738 Annual Unlinked Trips (UPT)

Service Supplied

804,925 Annual Vehicle Revenue Miles (VRM)

53,527 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,165,939 Total Operating Expenses

Database Information

NTDID: 4R05-41039

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,680	5.2%
Local Funds	\$158,016	13.6%
State Funds	\$31,216	2.7%
Federal Assistance	\$650,527	55.8%
Other Funds	\$265,500	22.8%

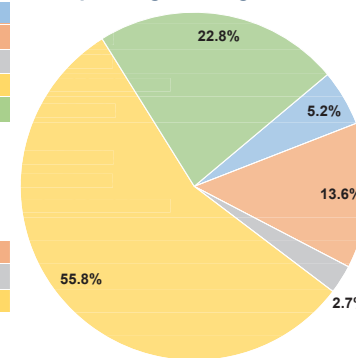
Total Operating Funds Expended \$1,165,939 100.0%

Sources of Capital Funds Expended

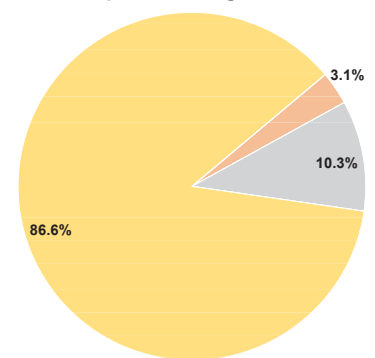
Fare Revenues	\$0	0.0%
Local Funds	\$4,432	3.1%
State Funds	\$14,706	10.3%
Federal Assistance	\$123,748	86.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$142,886 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,165,939	\$60,680	\$142,886	117,738	804,925	53,527
Total	29	-	\$1,165,939	\$60,680	\$142,886	117,738	804,925	53,527

Performance Measures

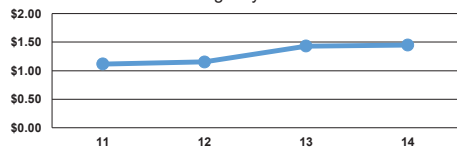
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$21.78
Total	\$1.45	\$21.78

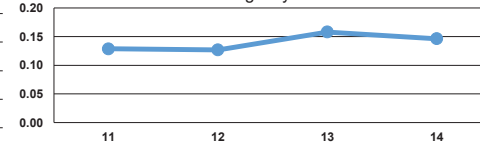
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.90	0.1	2.2
Total	\$9.90	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Development Inc. (CDI)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

95,346 Annual Unlinked Trips (UPT)

Service Supplied

815,345 Annual Vehicle Revenue Miles (VRM)

44,209 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$961,267 Total Operating Expenses

Database Information

NTDID: 4R05-41044

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,124	2.9%
Local Funds	\$0	0.0%
State Funds	\$15,730	1.6%
Federal Assistance	\$576,873	60.0%
Other Funds	\$340,540	35.4%

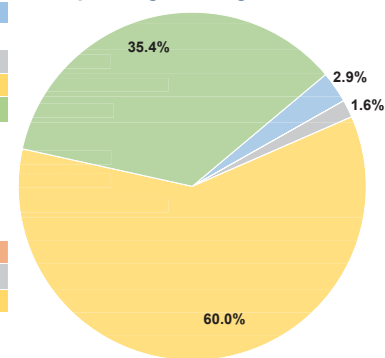
Total Operating Funds Expended \$961,267 100.0%

Sources of Capital Funds Expended

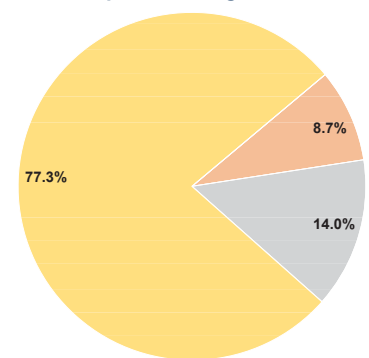
Fare Revenues	\$0	0.0%
Local Funds	\$15,700	8.7%
State Funds	\$25,340	14.0%
Federal Assistance	\$140,018	77.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$181,058 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$961,267	\$28,124	\$181,058	95,346	815,345	44,209
Total	22	-	\$961,267	\$28,124	\$181,058	95,346	815,345	44,209

Performance Measures

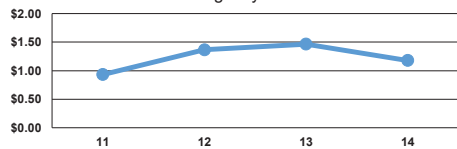
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$21.74
Total	\$1.18	\$21.74

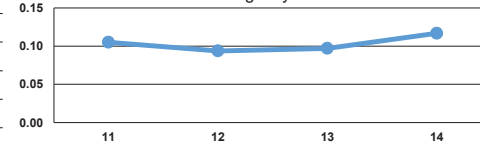
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.08	0.1	2.2
Total	\$10.08	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Five County Child Development Program, Inc. (FCCD)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

105,367 Annual Unlinked Trips (UPT)

Service Supplied

224,684 Annual Vehicle Revenue Miles (VRM)

26,243 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$769,746 Total Operating Expenses

Database Information

NTDID: 4R05-41051

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,291	3.8%
Local Funds	\$0	0.0%
State Funds	\$10,800	1.4%
Federal Assistance	\$440,591	57.2%
Other Funds	\$289,064	37.6%

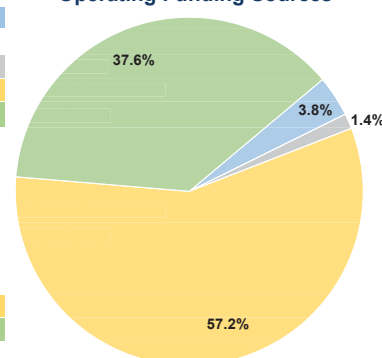
Total Operating Funds Expended \$769,746 100.0%

Sources of Capital Funds Expended

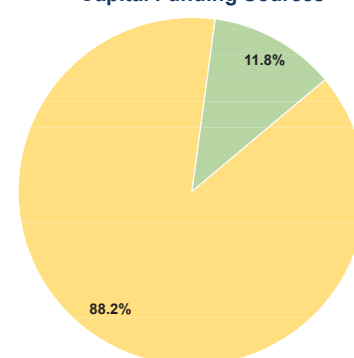
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,172	88.2%
Other Funds	\$8,681	11.8%

Total Capital Funds Expended \$73,853 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$769,746	\$29,291	\$73,853	105,367	224,684	26,243
Total	9	-	\$769,746	\$29,291	\$73,853	105,367	224,684	26,243

Performance Measures

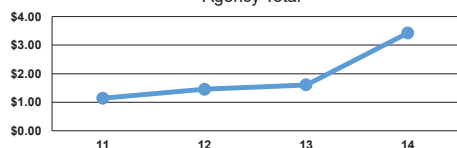
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$29.33
Total	\$3.43	\$29.33

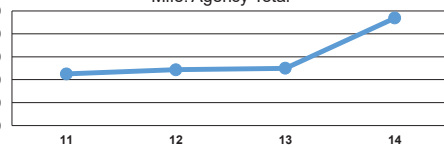
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.31	0.5	4.0
Total	\$7.31	0.5	4.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Oxford (COX)

2014 Annual Agency Profile

General Information

Service Consumption

884,016 Annual Unlinked Trips (UPT)

Service Supplied

544,754 Annual Vehicle Revenue Miles (VRM)

37,401 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,134,101 Total Operating Expenses

Database Information

NTDID: 4R05-41052

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,524	1.3%
Local Funds	\$949,591	44.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,106,986	51.9%
Other Funds	\$50,000	2.3%

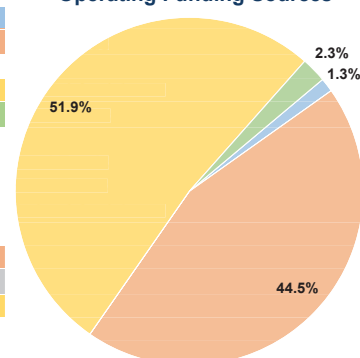
Total Operating Funds Expended \$2,134,101 100.0%

Sources of Capital Funds Expended

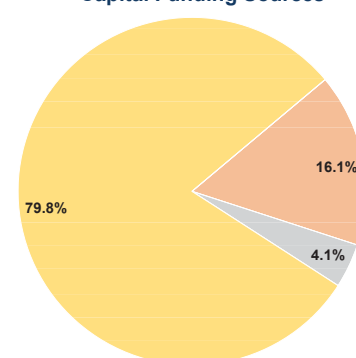
Fare Revenues	\$0	0.0%
Local Funds	\$181,074	16.1%
State Funds	\$46,312	4.1%
Federal Assistance	\$896,651	79.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,124,037 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,134,101	\$27,524	\$1,124,037	884,016	544,754	37,401
Total	22	-	\$2,134,101	\$27,524	\$1,124,037	884,016	544,754	37,401

Performance Measures

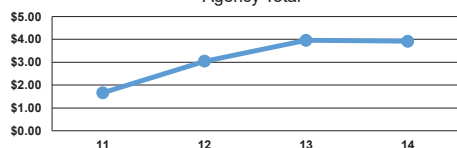
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$57.06
Total	\$3.92	\$57.06

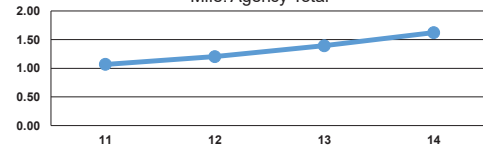
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.41	1.6	23.6
Total	\$2.41	1.6	23.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Claiborne County Human Resource Agency (CCHRA)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

59,476 Annual Unlinked Trips (UPT)

Service Supplied

640,518 Annual Vehicle Revenue Miles (VRM)

14,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$918,185 Total Operating Expenses

Database Information

NTDID: 4R05-41096

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$31,552	3.4%
Local Funds	\$64,411	7.0%
State Funds	\$15,869	1.7%
Federal Assistance	\$515,639	56.2%
Other Funds	\$290,714	31.7%

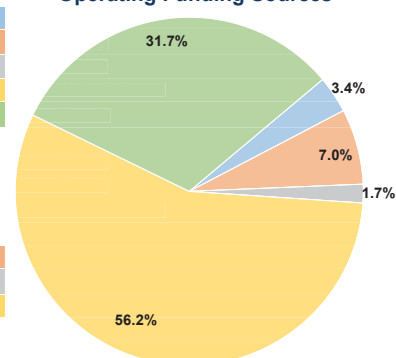
Total Operating Funds Expended \$918,185 100.0%

Sources of Capital Funds Expended

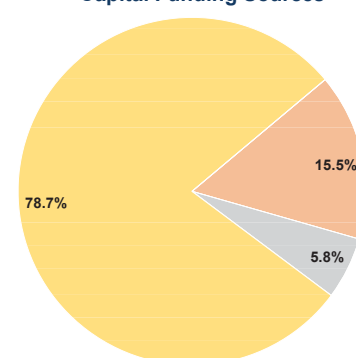
Fare Revenues	\$0	0.0%
Local Funds	\$13,786	15.5%
State Funds	\$5,137	5.8%
Federal Assistance	\$69,794	78.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$88,717 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$918,185	\$31,552	\$88,717	59,476	640,518	14,234
Total	15	-	\$918,185	\$31,552	\$88,717	59,476	640,518	14,234

Performance Measures

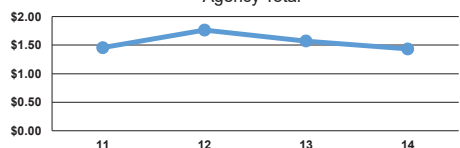
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$64.51
Total	\$1.43	\$64.51

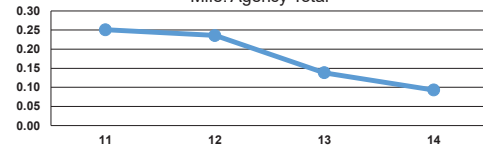
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.44	0.1	4.2
Total	\$15.44	0.1	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Natchez Transit System (NTS)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

62,475 Annual Unlinked Trips (UPT)

Service Supplied

494,163 Annual Vehicle Revenue Miles (VRM)

19,498 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,508,302 Total Operating Expenses

Database Information

NTDID: 4R05-41121

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$64,989	4.3%
Local Funds	\$284,349	18.9%
State Funds	\$35,703	2.4%
Federal Assistance	\$958,626	63.6%
Other Funds	\$164,635	10.9%

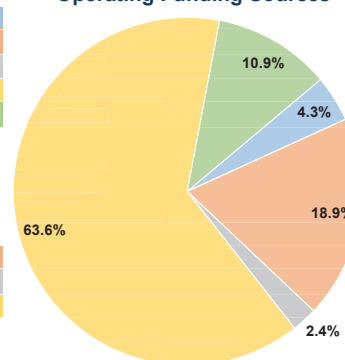
Total Operating Funds Expended \$1,508,302 100.0%

Sources of Capital Funds Expended

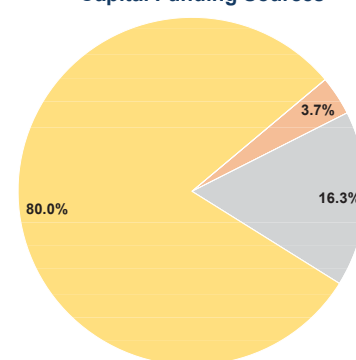
Fare Revenues	\$0	0.0%
Local Funds	\$10,910	3.7%
State Funds	\$48,698	16.3%
Federal Assistance	\$238,431	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$298,039 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,508,302	\$64,989	\$298,038	62,475	494,163	19,498
Total	20	-	\$1,508,302	\$64,989	\$298,038	62,475	494,163	19,498

Performance Measures

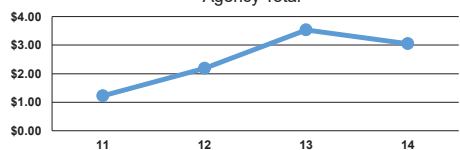
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$77.36
Total	\$3.05	\$77.36

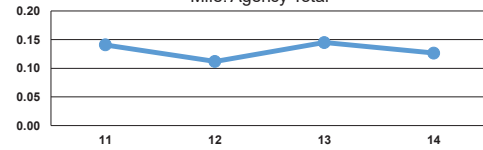
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.14	0.1	3.2
Total	\$24.14	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Aaron E. Henry Community Health Services Center,In (AHCHSC)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

135,374 Annual Unlinked Trips (UPT)

Service Supplied

544,719 Annual Vehicle Revenue Miles (VRM)

30,123 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,357,422 Total Operating Expenses

Database Information

NTDID: 4R05-41183

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$153,916	11.3%
Local Funds	\$204,926	15.1%
State Funds	\$27,248	2.0%
Federal Assistance	\$839,079	61.8%
Other Funds	\$132,253	9.7%

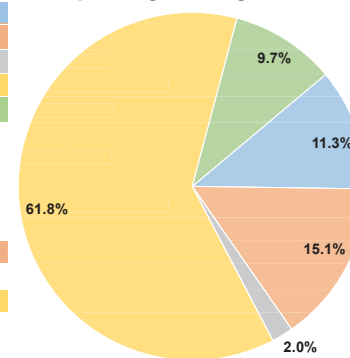
Total Operating Funds Expended \$1,357,422 100.0%

Sources of Capital Funds Expended

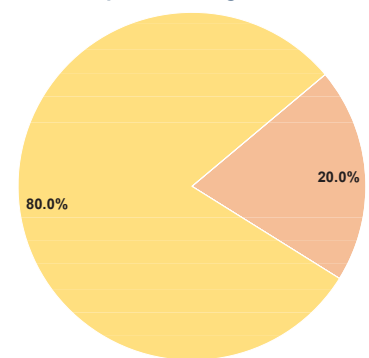
Fare Revenues	\$0	0.0%
Local Funds	\$14,932	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,728	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$74,660 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,357,422	\$153,916	\$74,660	135,374	544,719	30,123
Total	21	-	\$1,357,422	\$153,916	\$74,660	135,374	544,719	30,123

Performance Measures

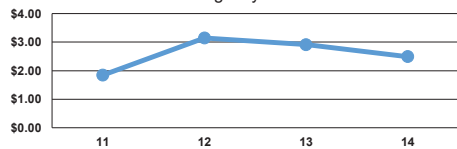
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$45.06
Total	\$2.49	\$45.06

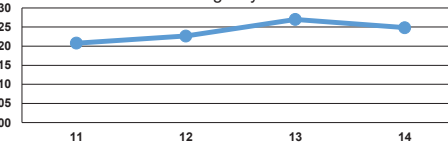
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.03	0.2	4.5
Total	\$10.03	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bolivar County Council On Aging, Inc. (BCCA)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

143,793 Annual Unlinked Trips (UPT)

Service Supplied

3,993,077 Annual Vehicle Revenue Miles (VRM)

109,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,739,916 Total Operating Expenses

Database Information

NTDID: 4R05-41192

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$64,521	3.7%
Local Funds	\$320,847	18.4%
State Funds	\$59,000	3.4%
Federal Assistance	\$1,011,949	58.2%
Other Funds	\$283,599	16.3%

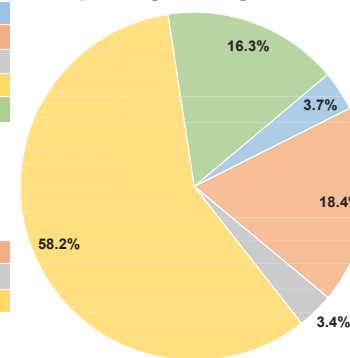
Total Operating Funds Expended \$1,739,916 100.0%

Sources of Capital Funds Expended

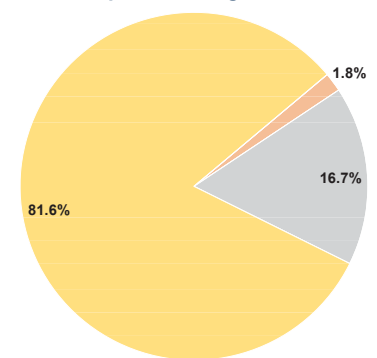
Fare Revenues	\$0	0.0%
Local Funds	\$9,480	1.8%
State Funds	\$89,414	16.7%
Federal Assistance	\$437,576	81.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$536,470 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53	-	\$1,739,916	\$64,521	\$536,470	143,793	3,993,077	109,544
Total	53	-	\$1,739,916	\$64,521	\$536,470	143,793	3,993,077	109,544

Performance Measures

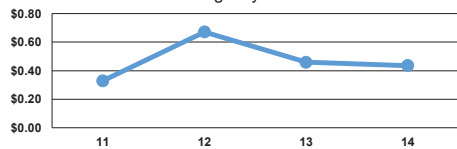
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.44	\$15.88
Total	\$0.44	\$15.88

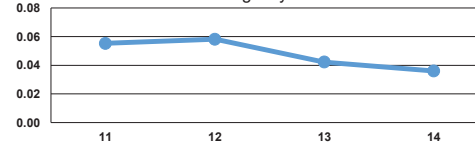
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.10	0.0	1.3
Total	\$12.10	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,607 Annual Unlinked Trips (UPT)

Service Supplied

194,406 Annual Vehicle Revenue Miles (VRM)
8,735 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$312,039 Total Operating Expenses

Database Information

NTDID: 4R05-44928

Reporter Type: Rural General Public Transit

Financial Information

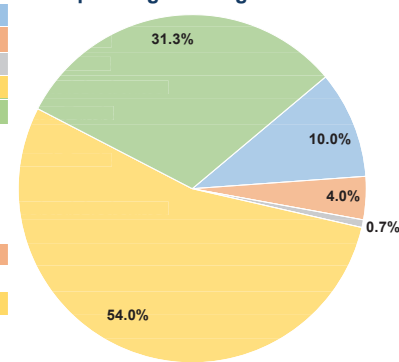
Sources of Operating Funds Expended

Fare Revenues	\$31,120	10.0%
Local Funds	\$12,500	4.0%
State Funds	\$2,230	0.7%
Federal Assistance	\$168,563	54.0%
Other Funds	\$97,626	31.3%
Total Operating Funds Expended	\$312,039	100.0%

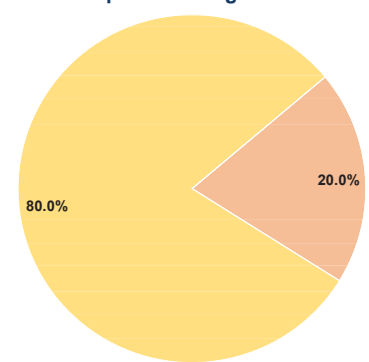
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$153	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$612	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$765	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$312,039	\$31,120	\$765	20,607	194,406	8,735
Total	3	-	\$312,039	\$31,120	\$765	20,607	194,406	8,735

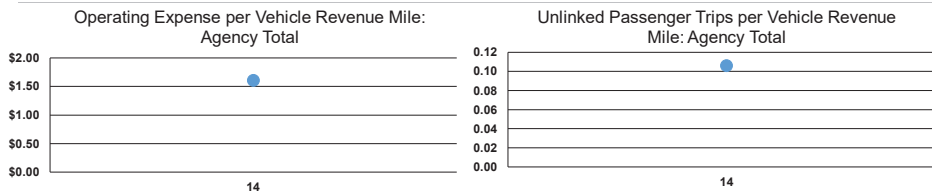
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$35.72
Total	\$1.61	\$35.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.14	0.1	2.4
Total	\$15.14	0.1	2.4



Wake County DSS (TRACS)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

183,573 Annual Unlinked Trips (UPT)

Service Supplied

2,736,238 Annual Vehicle Revenue Miles (VRM)

114,915 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,645,597 Total Operating Expenses

Database Information

NTDID: 4R06-40222

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$74,380	2.0%
Local Funds	\$123,433	3.4%
State Funds	\$935,410	25.7%
Federal Assistance	\$125,382	3.4%
Other Funds	\$2,386,993	65.5%

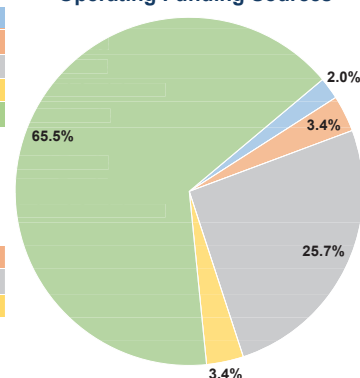
Total Operating Funds Expended \$3,645,598 100.0%

Sources of Capital Funds Expended

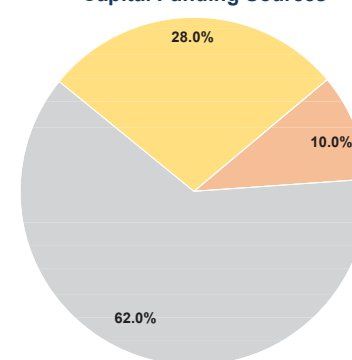
Fare Revenues	\$0	0.0%
Local Funds	\$78,954	10.0%
State Funds	\$489,499	62.0%
Federal Assistance	\$221,064	28.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$789,517 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	1	\$3,645,597	\$74,380	\$789,517	183,573	2,736,238	114,915
Total	30	1	\$3,645,597	\$74,380	\$789,517	183,573	2,736,238	114,915

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$31.72
Total	\$1.33	\$31.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.86	0.1	1.6
Total	\$19.86	0.1	1.6

Graham County (Graham County Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

25,141 Annual Unlinked Trips (UPT)

Service Supplied

202,698 Annual Vehicle Revenue Miles (VRM)

6,958 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$480,607 Total Operating Expenses

Database Information

NTDID: 4R06-40913

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,471	0.7%
Local Funds	\$69,370	14.4%
State Funds	\$115,127	24.0%
Federal Assistance	\$174,091	36.2%
Other Funds	\$118,548	24.7%

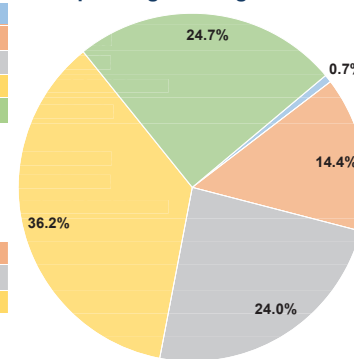
Total Operating Funds Expended \$480,607 100.0%

Sources of Capital Funds Expended

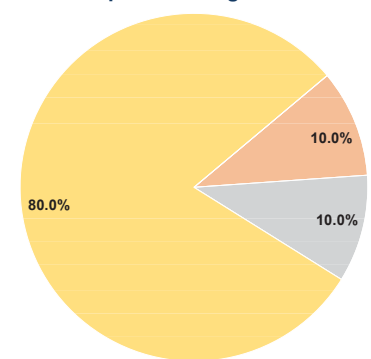
Fare Revenues	\$0	0.0%
Local Funds	\$7,915	10.0%
State Funds	\$7,914	10.0%
Federal Assistance	\$63,316	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$79,145 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$480,607	\$3,471	\$79,145	25,141	202,698	6,958
Total	5	-	\$480,607	\$3,471	\$79,145	25,141	202,698	6,958

Performance Measures

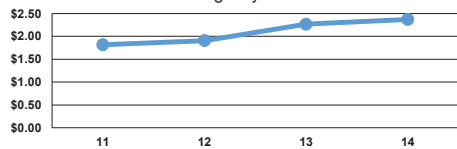
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$69.07
Total	\$2.37	\$69.07

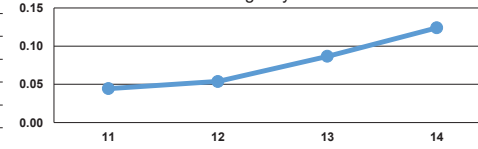
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.12	0.1	3.6
Total	\$19.12	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Duplin County (Duplin County Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

919-707-4687

General Information

Service Consumption

37,613 Annual Unlinked Trips (UPT)

Service Supplied

443,778 Annual Vehicle Revenue Miles (VRM)

16,757 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$659,904 Total Operating Expenses

Database Information

NTDID: 4R06-40915

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,833	5.7%
Local Funds	\$20,015	3.0%
State Funds	\$180,821	27.4%
Federal Assistance	\$187,232	28.4%
Other Funds	\$234,004	35.5%

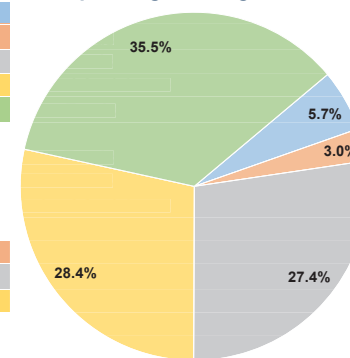
Total Operating Funds Expended \$659,905 100.0%

Sources of Capital Funds Expended

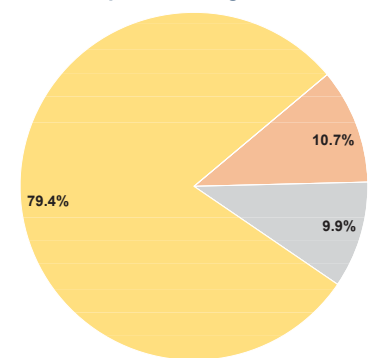
Fare Revenues	\$0	0.0%
Local Funds	\$20,770	10.7%
State Funds	\$19,213	9.9%
Federal Assistance	\$153,702	79.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$193,685 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$659,904	\$37,833	\$193,685	37,613	443,778	16,757
Total	8	-	\$659,904	\$37,833	\$193,685	37,613	443,778	16,757

Performance Measures

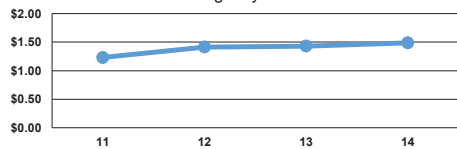
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$39.38
Total	\$1.49	\$39.38

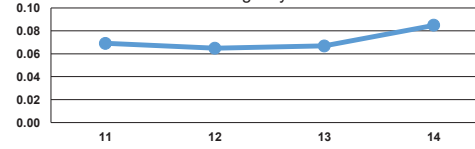
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.54	0.1	2.2
Total	\$17.54	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilkes Transportation Authority (Wilkes Transportation Authority (WTA))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

67,784 Annual Unlinked Trips (UPT)

Service Supplied

569,781 Annual Vehicle Revenue Miles (VRM)

32,751 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$976,083 Total Operating Expenses

Database Information

NTDID: 4R06-40918

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,933	3.7%
Local Funds	\$34,243	3.5%
State Funds	\$218,569	22.4%
Federal Assistance	\$182,625	18.7%
Other Funds	\$504,713	51.7%

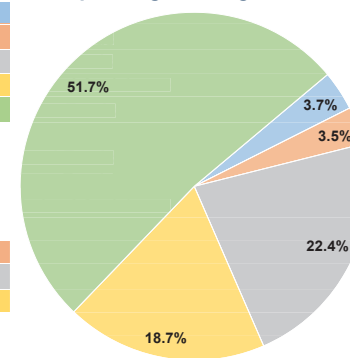
Total Operating Funds Expended \$976,083 100.0%

Sources of Capital Funds Expended

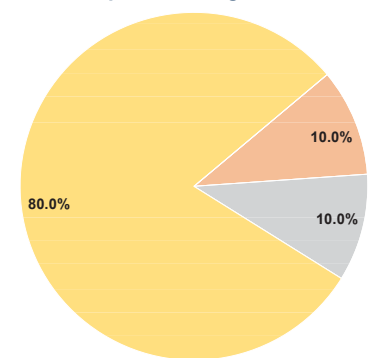
Fare Revenues	\$0	0.0%
Local Funds	\$19,071	10.0%
State Funds	\$19,071	10.0%
Federal Assistance	\$152,565	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$190,707 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$872,487	\$32,119	\$170,466	56,058	521,177	29,275
Bus	1	-	\$103,596	\$3,814	\$20,241	11,726	48,604	3,476
Total	19	-	\$976,083	\$35,933	\$190,707	67,784	569,781	32,751

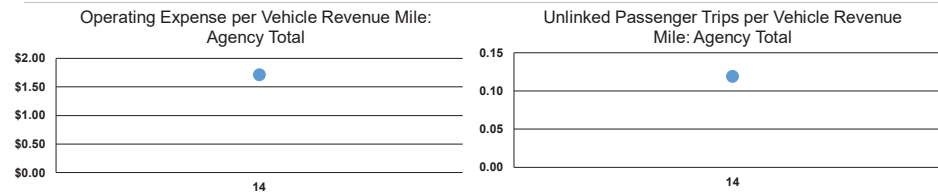
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$29.80
Bus	\$2.13	\$29.80
Total	\$1.71	\$29.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.56	0.1	1.9
Bus	\$8.83	0.2	3.4
Total	\$14.40	0.1	2.1



Randolph County Senior Adult Association Inc. (Regional Coordinated Area Transp System (RCATS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687**General Information****Service Consumption**66,149 **Annual Unlinked Trips (UPT)****Service Supplied**516,334 **Annual Vehicle Revenue Miles (VRM)**33,700 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$1,142,950 **Total Operating Expenses****Database Information**

NTDID: 4R06-40921

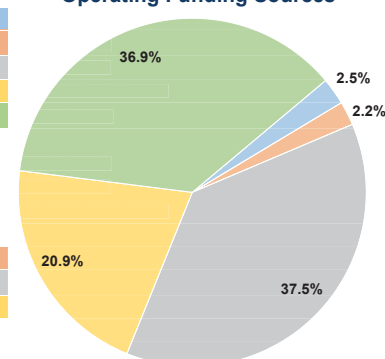
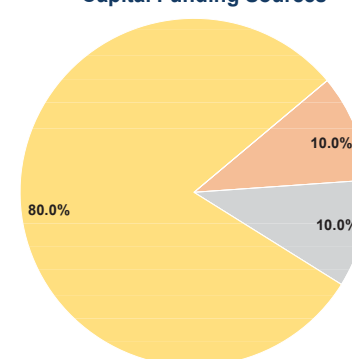
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$28,598	2.5%
Local Funds	\$25,391	2.2%
State Funds	\$428,784	37.5%
Federal Assistance	\$238,437	20.9%
Other Funds	\$421,740	36.9%

Total Operating Funds Expended \$1,142,950 100.0%**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$9,331	10.0%
State Funds	\$9,330	10.0%
Federal Assistance	\$74,643	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$93,304 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated at Maximum Service**

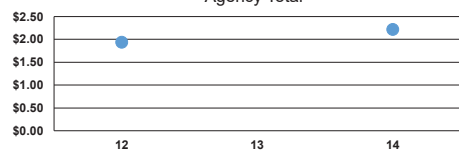
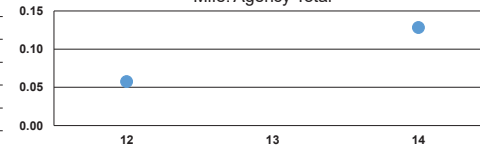
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,142,950	\$28,598	\$93,304	66,149	516,334	33,700
Total	20	-	\$1,142,950	\$28,598	\$93,304	66,149	516,334	33,700

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$33.92
Total	\$2.21	\$33.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.28	0.1	2.0
Total	\$17.28	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Rockingham County Council on Aging (Rockingham Public Access Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

76,191 Annual Unlinked Trips (UPT)

Service Supplied

759,427 Annual Vehicle Revenue Miles (VRM)

46,444 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,505,178 Total Operating Expenses

Database Information

NTDID: 4R06-40929

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,226	1.3%
Local Funds	\$67,290	4.5%
State Funds	\$245,903	16.3%
Federal Assistance	\$317,420	21.1%
Other Funds	\$855,339	56.8%

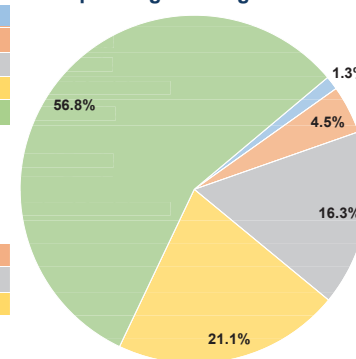
Total Operating Funds Expended \$1,505,178 100.0%

Sources of Capital Funds Expended

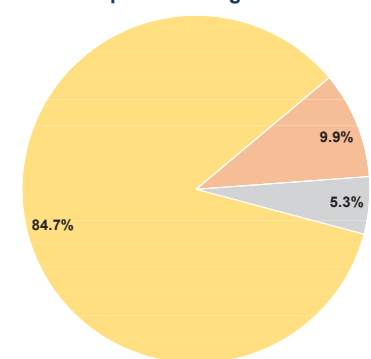
Fare Revenues	\$0	0.0%
Local Funds	\$47,227	9.9%
State Funds	\$25,291	5.3%
Federal Assistance	\$402,460	84.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$474,978 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,376,030	\$17,576	\$434,224	60,544	685,378	42,459
Bus	1	-	\$129,148	\$1,650	\$40,754	15,647	74,049	3,985
Total	19	-	\$1,505,178	\$19,226	\$474,978	76,191	759,427	46,444

Performance Measures

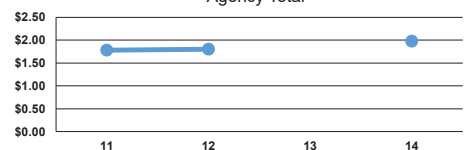
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$32.41
Bus	\$1.74	\$32.41
Total	\$1.98	\$32.41

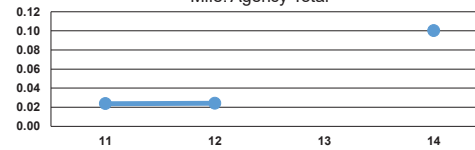
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.73	0.1	1.4
Bus	\$8.25	0.2	3.9
Total	\$19.76	0.1	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Sampson County (Sampson Area Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

919-707-4687

General Information

Service Consumption

32,674 Annual Unlinked Trips (UPT)

Service Supplied

224,189 Annual Vehicle Revenue Miles (VRM)

11,176 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$558,341 Total Operating Expenses

Database Information

NTDID: 4R06-40933

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,746	2.8%
Local Funds	\$169,924	30.4%
State Funds	\$191,639	34.3%
Federal Assistance	\$125,692	22.5%
Other Funds	\$55,340	9.9%

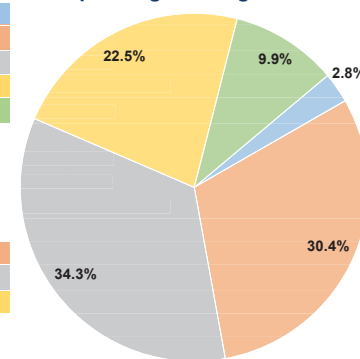
Total Operating Funds Expended \$558,341 100.0%

Sources of Capital Funds Expended

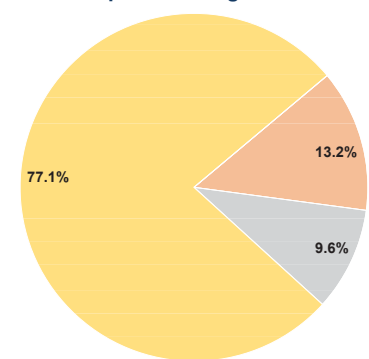
Fare Revenues	\$0	0.0%
Local Funds	\$13,248	13.2%
State Funds	\$9,653	9.6%
Federal Assistance	\$77,228	77.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$100,129 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$558,341	\$15,746	\$100,129	32,674	224,189	11,176
Total	10	-	\$558,341	\$15,746	\$100,129	32,674	224,189	11,176

Performance Measures

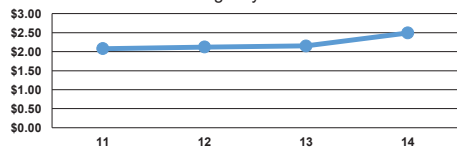
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$49.96
Total	\$2.49	\$49.96

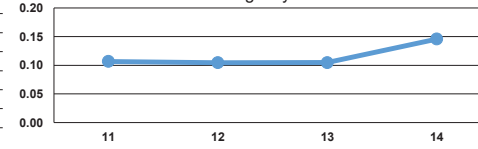
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.09	0.1	2.9
Total	\$17.09	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Polk County Transportation Authority

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

40,420 Annual Unlinked Trips (UPT)

Service Supplied

332,026 Annual Vehicle Revenue Miles (VRM)

17,884 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$662,685 Total Operating Expenses

Database Information

NTDID: 4R06-40934

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,323	3.1%
Local Funds	\$120,466	18.2%
State Funds	\$130,953	19.8%
Federal Assistance	\$145,635	22.0%
Other Funds	\$245,308	37.0%

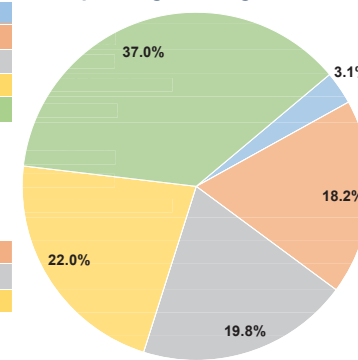
Total Operating Funds Expended \$662,685 100.0%

Sources of Capital Funds Expended

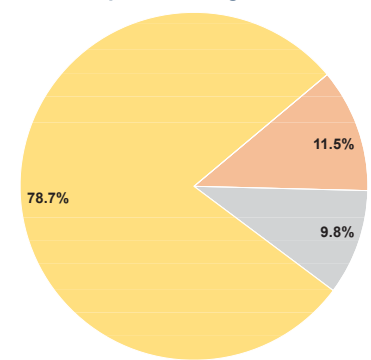
Fare Revenues	\$0	0.0%
Local Funds	\$14,086	11.5%
State Funds	\$12,036	9.8%
Federal Assistance	\$96,289	78.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$122,411 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$662,685	\$20,323	\$122,411	40,420	332,026	17,884
Total	9	-	\$662,685	\$20,323	\$122,411	40,420	332,026	17,884

Performance Measures

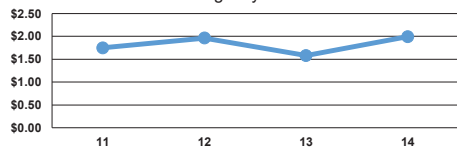
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$37.05
Total	\$2.00	\$37.05

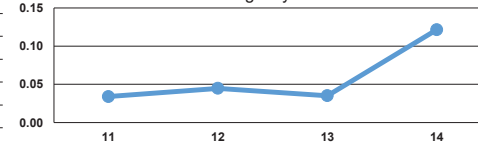
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.40	0.1	2.3
Total	\$16.39	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,296 Annual Unlinked Trips (UPT)

Service Supplied

392,164 Annual Vehicle Revenue Miles (VRM)

14,836 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$794,925 Total Operating Expenses

Database Information

NTDID: 4R06-40938

Reporter Type: Rural General Public Transit

Financial Information

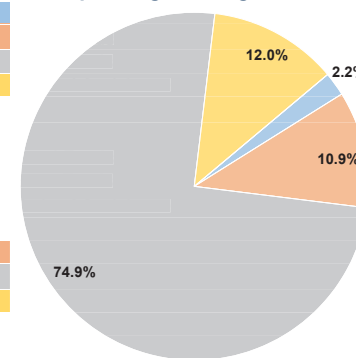
Sources of Operating Funds Expended

Fare Revenues	\$17,594	2.2%
Local Funds	\$86,385	10.9%
State Funds	\$595,611	74.9%
Federal Assistance	\$95,335	12.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$794,925	100.0%

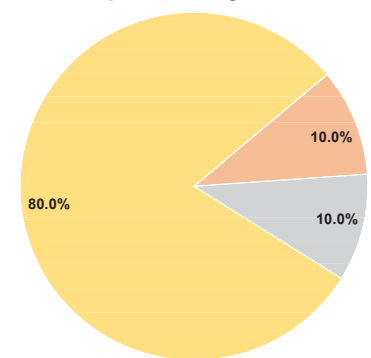
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,001	10.0%
State Funds	\$9,001	10.0%
Federal Assistance	\$72,011	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,013	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$794,925	\$17,594	\$90,013	22,296	392,164	14,836
Total	9	-	\$794,925	\$17,594	\$90,013	22,296	392,164	14,836

Performance Measures

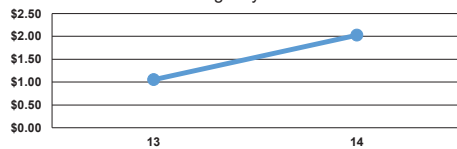
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$53.58
Total	\$2.03	\$53.58

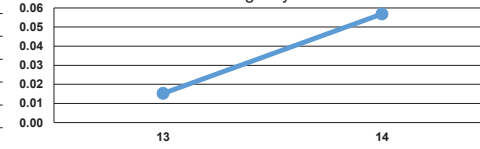
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.65	0.1	1.5
Total	\$35.65	0.1	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lincoln County (TLC)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

76,920 Annual Unlinked Trips (UPT)

Service Supplied

656,173 Annual Vehicle Revenue Miles (VRM)

37,781 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,170,997 Total Operating Expenses

Database Information

NTDID: 4R06-40942

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$25,623	2.2%
Local Funds	\$153,730	13.1%
State Funds	\$114,251	9.8%
Federal Assistance	\$170,850	14.6%
Other Funds	\$706,543	60.3%

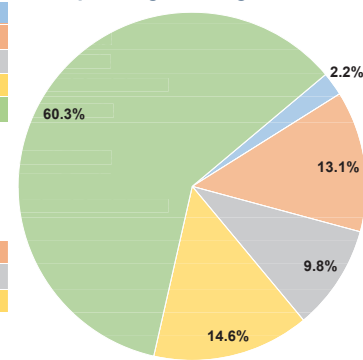
Total Operating Funds Expended \$1,170,997 100.0%

Sources of Capital Funds Expended

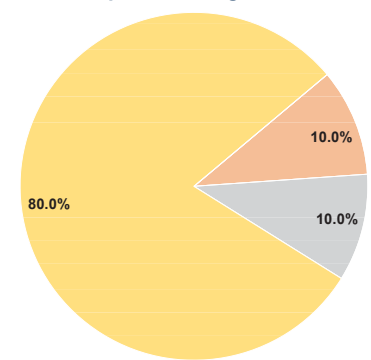
Fare Revenues	\$0	0.0%
Local Funds	\$9,930	10.0%
State Funds	\$9,928	10.0%
Federal Assistance	\$79,428	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$99,286 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,165,726	\$25,508	\$98,839	48,714	627,911	34,942
Bus	1	-	\$5,271	\$115	\$447	28,206	28,262	2,839
Total	15	-	\$1,170,997	\$25,623	\$99,286	76,920	656,173	37,781

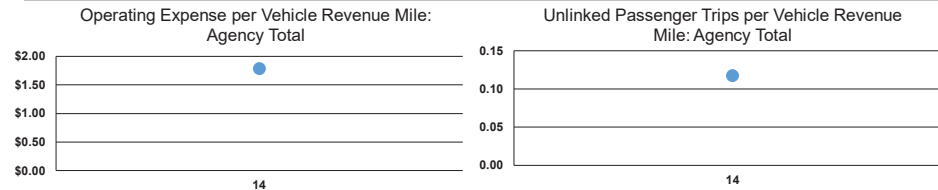
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$33.36
Bus	\$0.19	\$1.86
Total	\$1.78	\$30.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.93	0.1	1.4
Bus	\$0.19	1.0	9.9
Total	\$15.22	0.1	2.0



Johnston Co. Council on Aging Inc. (Johnston Co. Area Transit Services (JCATS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

104,994 Annual Unlinked Trips (UPT)

Service Supplied

1,208,906 Annual Vehicle Revenue Miles (VRM)

61,453 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,340,584 Total Operating Expenses

Database Information

NTDID: 4R06-40943

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,669	0.8%
Local Funds	\$36,463	1.6%
State Funds	\$198,931	8.5%
Federal Assistance	\$382,282	16.3%
Other Funds	\$1,703,239	72.8%

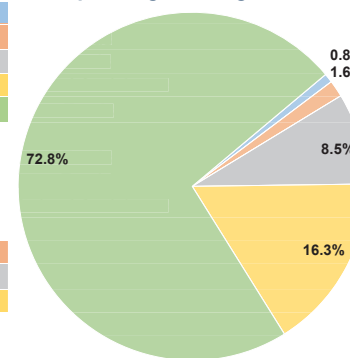
Total Operating Funds Expended \$2,340,584 100.0%

Sources of Capital Funds Expended

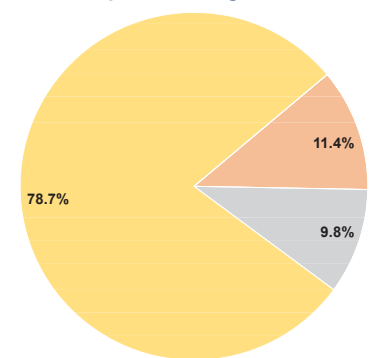
Fare Revenues	\$0	0.0%
Local Funds	\$89,212	11.4%
State Funds	\$76,983	9.8%
Federal Assistance	\$615,897	78.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$782,092 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$2,340,584	\$19,669	\$782,092	104,994	1,208,906	61,453
Total	27	-	\$2,340,584	\$19,669	\$782,092	104,994	1,208,906	61,453

Performance Measures

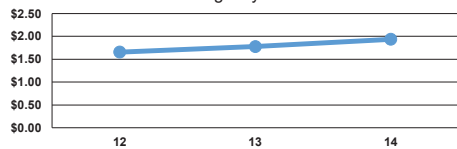
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$38.09
Total	\$1.94	\$38.09

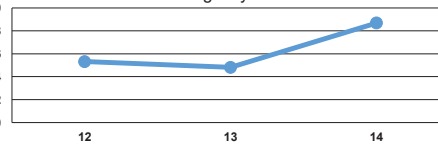
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.29	0.1	1.7
Total	\$22.29	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Carteret County (Carteret County Area Transp. System)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

61,710 Annual Unlinked Trips (UPT)

Service Supplied

548,911 Annual Vehicle Revenue Miles (VRM)

31,675 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$845,498 Total Operating Expenses

Database Information

NTDID: 4R06-40944

Reporter Type: Rural General Public Transit

Financial Information

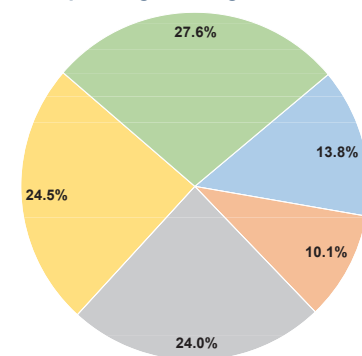
Sources of Operating Funds Expended

Fare Revenues	\$117,081	13.8%
Local Funds	\$85,327	10.1%
State Funds	\$202,647	24.0%
Federal Assistance	\$207,468	24.5%
Other Funds	\$232,975	27.6%
Total Operating Funds Expended	\$845,498	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$845,498	\$117,081	\$0	61,710	548,911	31,675
Total	13	-	\$845,498	\$117,081	\$0	61,710	548,911	31,675

Performance Measures

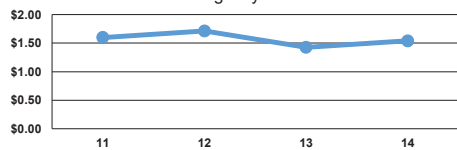
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$26.69
Total	\$1.54	\$26.69

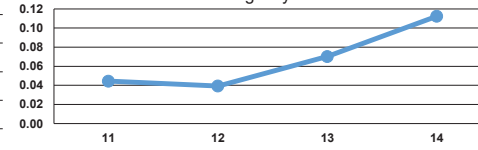
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.70	0.1	1.9
Total	\$13.70	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gates County (Gates County Inter-Regional Transportation System)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

30,976 Annual Unlinked Trips (UPT)

Service Supplied

325,137 Annual Vehicle Revenue Miles (VRM)

13,266 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$387,044 Total Operating Expenses

Database Information

NTDID: 4R06-40947

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,114	4.2%
Local Funds	\$1,012	0.3%
State Funds	\$117,552	30.4%
Federal Assistance	\$162,332	41.9%
Other Funds	\$90,034	23.3%

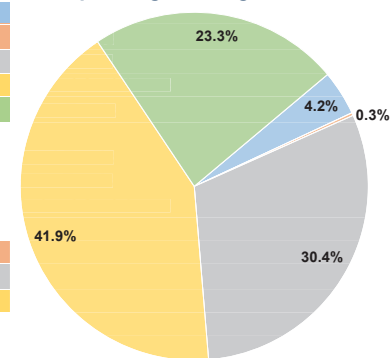
Total Operating Funds Expended \$387,044 100.0%

Sources of Capital Funds Expended

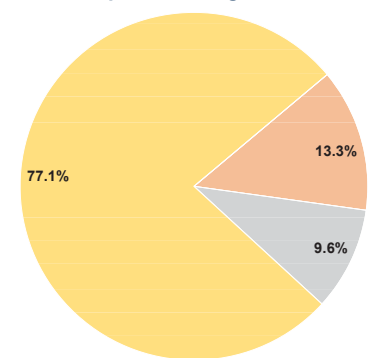
Fare Revenues	\$0	0.0%
Local Funds	\$17,418	13.3%
State Funds	\$12,603	9.6%
Federal Assistance	\$100,822	77.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$130,843 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$387,044	\$16,114	\$130,843	30,976	325,137	13,266
Total	6	-	\$387,044	\$16,114	\$130,843	30,976	325,137	13,266

Performance Measures

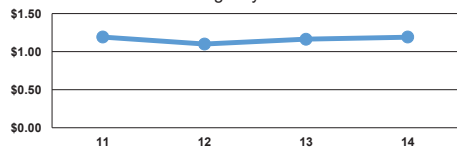
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$29.18
Total	\$1.19	\$29.18

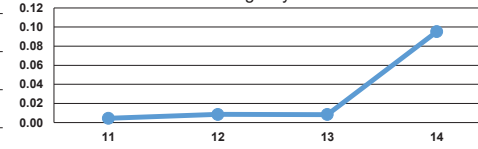
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.50	0.1	2.3
Total	\$12.49	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Washington County (Riverlight Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

17,232 Annual Unlinked Trips (UPT)

Service Supplied

118,293 Annual Vehicle Revenue Miles (VRM)

4,993 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$276,555 Total Operating Expenses

Database Information

NTDID: 4R06-40959

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,909	0.7%
Local Funds	\$12,794	4.6%
State Funds	\$97,316	35.2%
Federal Assistance	\$117,277	42.4%
Other Funds	\$47,259	17.1%

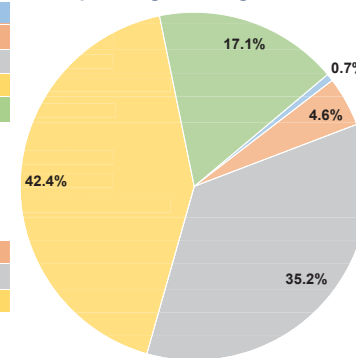
Total Operating Funds Expended \$276,555 100.0%

Sources of Capital Funds Expended

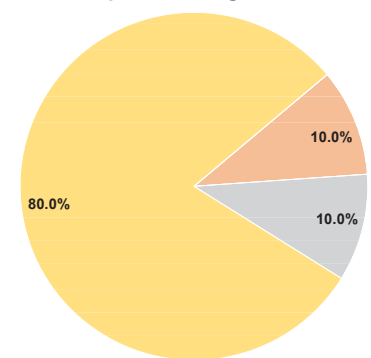
Fare Revenues	\$0	0.0%
Local Funds	\$5,820	10.0%
State Funds	\$5,819	10.0%
Federal Assistance	\$46,555	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$58,194 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$276,555	\$1,909	\$58,194	17,232	118,293	4,993
Total	13	-	\$276,555	\$1,909	\$58,194	17,232	118,293	4,993

Performance Measures

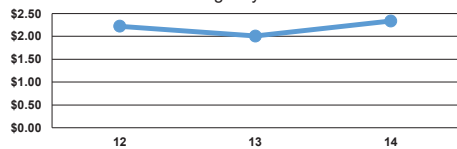
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$55.39
Total	\$2.34	\$55.39

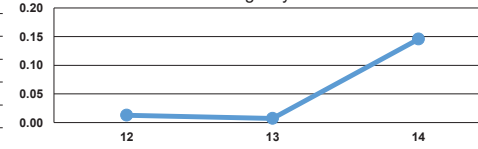
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.05	0.1	3.5
Total	\$16.05	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madison County Transportation Authority (Madison County Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

25,038 Annual Unlinked Trips (UPT)

Service Supplied

212,465 Annual Vehicle Revenue Miles (VRM)

10,920 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$266,712 Total Operating Expenses

Database Information

NTDID: 4R06-40976

Reporter Type: Rural General Public Transit

Financial Information

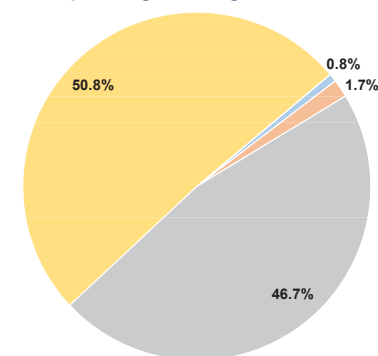
Sources of Operating Funds Expended

Fare Revenues	\$2,022	0.8%
Local Funds	\$4,449	1.7%
State Funds	\$124,618	46.7%
Federal Assistance	\$135,623	50.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$266,712	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$266,712	\$2,022	\$0	25,038	212,465	10,920
Total	6	-	\$266,712	\$2,022	\$0	25,038	212,465	10,920

Performance Measures

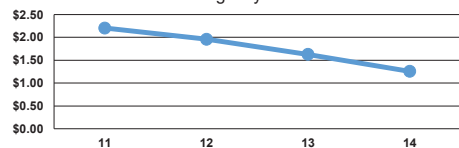
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.26	\$24.42
Total	\$1.26	\$24.42

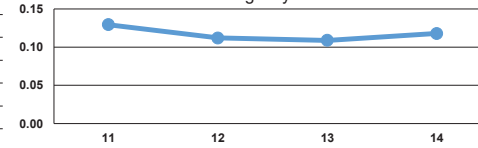
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.65	0.1	2.3
Total	\$10.65	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rutherford County (Rutherford County Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

54,307 Annual Unlinked Trips (UPT)

Service Supplied

497,427 Annual Vehicle Revenue Miles (VRM)

28,032 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$915,775 Total Operating Expenses

Database Information

NTDID: 4R06-40983

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,831	1.2%
Local Funds	\$63,905	7.0%
State Funds	\$207,629	22.7%
Federal Assistance	\$157,126	17.2%
Other Funds	\$476,284	52.0%

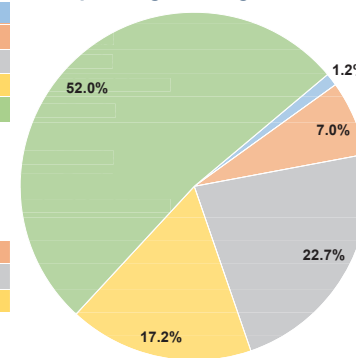
Total Operating Funds Expended \$915,775 100.0%

Sources of Capital Funds Expended

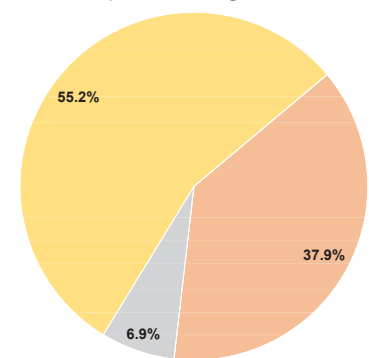
Fare Revenues	\$0	0.0%
Local Funds	\$2,851	37.9%
State Funds	\$518	6.9%
Federal Assistance	\$4,144	55.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$7,513 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$826,033	\$9,770	\$6,777	49,263	460,447	25,285
Bus	2	-	\$89,742	\$1,061	\$736	5,044	36,980	2,747
Total	15	-	\$915,775	\$10,831	\$7,513	54,307	497,427	28,032

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$32.67
Bus	\$2.43	\$32.67
Total	\$1.84	\$32.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.77	0.1	1.9
Bus	\$17.79	0.1	1.8
Total	\$16.86	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Martin County (Martin County Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

29,181 Annual Unlinked Trips (UPT)

Service Supplied

282,512 Annual Vehicle Revenue Miles (VRM)

16,493 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,362 Total Operating Expenses

Database Information

NTDID: 4R06-40990

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,533	4.3%
Local Funds	\$105,450	16.5%
State Funds	\$137,432	21.5%
Federal Assistance	\$129,656	20.3%
Other Funds	\$238,291	37.3%

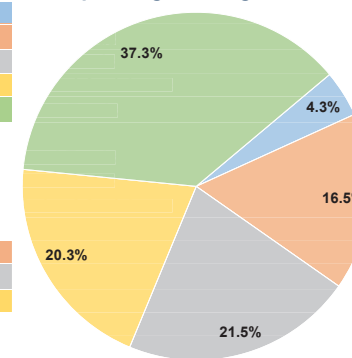
Total Operating Funds Expended \$638,362 100.0%

Sources of Capital Funds Expended

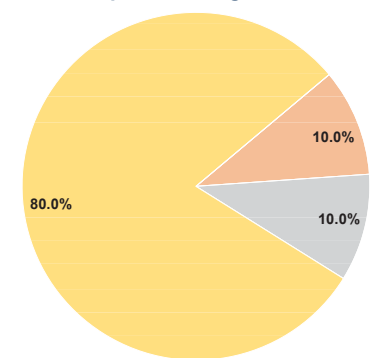
Fare Revenues	\$0	0.0%
Local Funds	\$4,665	10.0%
State Funds	\$4,664	10.0%
Federal Assistance	\$37,312	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$46,641 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$638,362	\$27,533	\$46,641	29,181	282,512	16,493
Total	8	-	\$638,362	\$27,533	\$46,641	29,181	282,512	16,493

Performance Measures

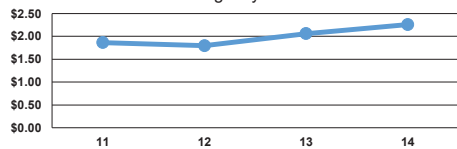
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$38.71
Total	\$2.26	\$38.71

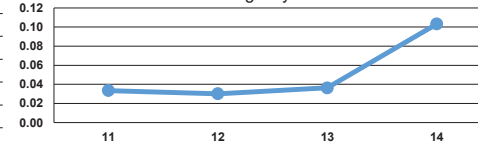
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.88	0.1	1.8
Total	\$21.88	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilson County (Wilson County Transportation Services)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

60,698 Annual Unlinked Trips (UPT)

Service Supplied

556,578 Annual Vehicle Revenue Miles (VRM)

32,430 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,103,613 Total Operating Expenses

Database Information

NTDID: 4R06-40993

Reporter Type: Rural General Public Transit

Financial Information

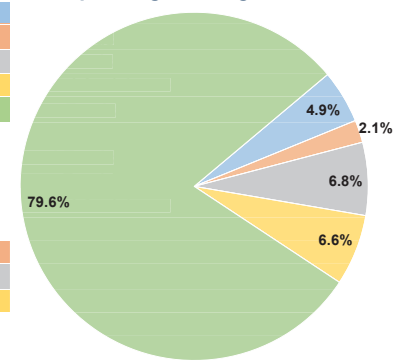
Sources of Operating Funds Expended

Fare Revenues	\$54,539	4.9%
Local Funds	\$23,006	2.1%
State Funds	\$74,823	6.8%
Federal Assistance	\$72,838	6.6%
Other Funds	\$878,407	79.6%
Total Operating Funds Expended	\$1,103,613	100.0%

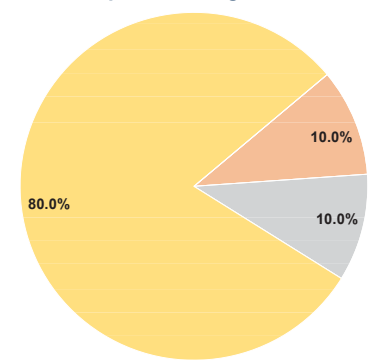
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,350	10.0%
State Funds	\$9,348	10.0%
Federal Assistance	\$74,788	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$93,486	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,103,613	\$54,539	\$93,486	60,698	556,578	32,430
Total	13	-	\$1,103,613	\$54,539	\$93,486	60,698	556,578	32,430

Performance Measures

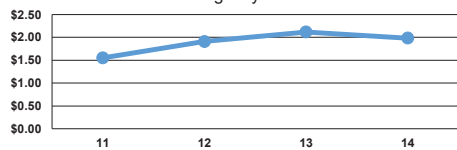
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$34.03
Total	\$1.98	\$34.03

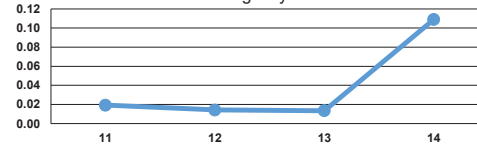
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.18	0.1	1.9
Total	\$18.18	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Caswell County (Caswell Division of Transportation (CDOT))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

25,429 Annual Unlinked Trips (UPT)

Service Supplied

272,730 Annual Vehicle Revenue Miles (VRM)

10,965 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$375,141 Total Operating Expenses

Database Information

NTDID: 4R06-40996

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,706	0.7%
Local Funds	\$26,878	7.2%
State Funds	\$91,984	24.5%
Federal Assistance	\$81,393	21.7%
Other Funds	\$172,180	45.9%

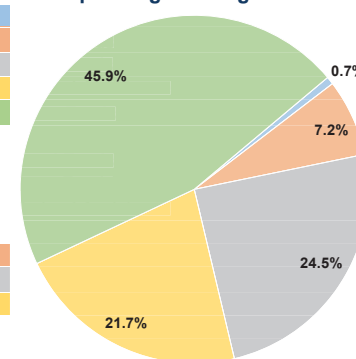
Total Operating Funds Expended \$375,141 100.0%

Sources of Capital Funds Expended

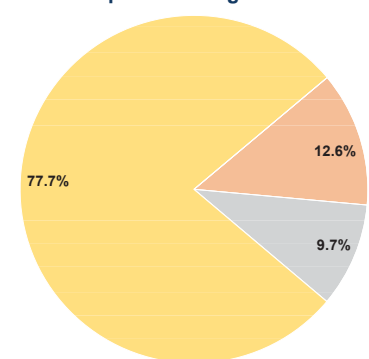
Fare Revenues	\$0	0.0%
Local Funds	\$11,871	12.6%
State Funds	\$9,185	9.7%
Federal Assistance	\$73,484	77.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$94,540 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$375,141	\$2,706	\$94,540	25,429	272,730	10,965
Total	7	-	\$375,141	\$2,706	\$94,540	25,429	272,730	10,965

Performance Measures

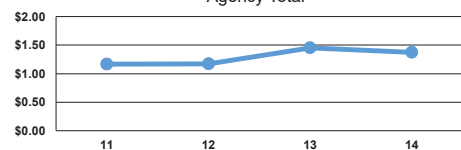
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$34.21
Total	\$1.38	\$34.21

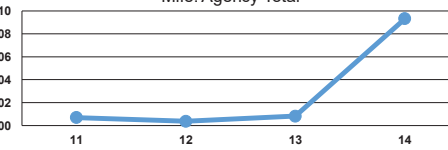
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.75	0.1	2.3
Total	\$14.75	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chatham Transit Network (Chatham County Network (CTN))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

68,879 Annual Unlinked Trips (UPT)

Service Supplied

858,058 Annual Vehicle Revenue Miles (VRM)

36,998 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,392,558 Total Operating Expenses

Database Information

NTDID: 4R06-41004

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,337	3.4%
Local Funds	\$78,156	5.6%
State Funds	\$200,972	14.4%
Federal Assistance	\$258,325	18.6%
Other Funds	\$807,768	58.0%

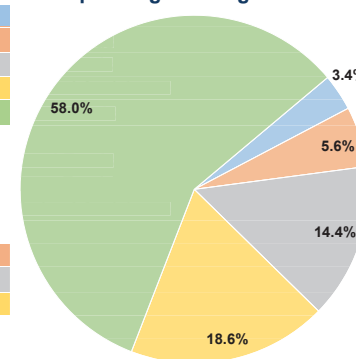
Total Operating Funds Expended \$1,392,558 100.0%

Sources of Capital Funds Expended

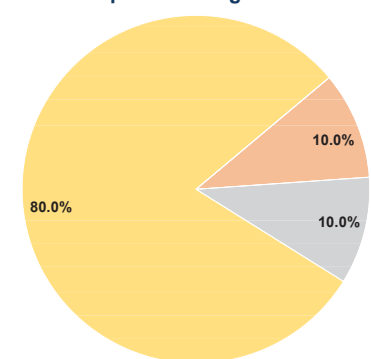
Fare Revenues	\$0	0.0%
Local Funds	\$14,435	10.0%
State Funds	\$14,432	10.0%
Federal Assistance	\$115,460	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$144,327 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,392,558	\$47,337	\$144,327	68,879	858,058	36,998
Total	22	-	\$1,392,558	\$47,337	\$144,327	68,879	858,058	36,998

Performance Measures

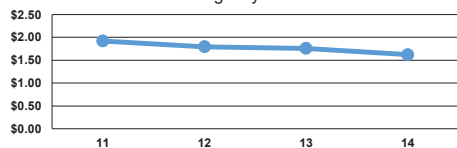
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$37.64
Total	\$1.62	\$37.64

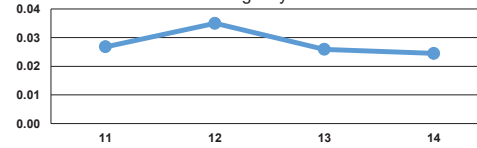
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.22	0.1	1.9
Total	\$20.22	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Person County (Person Area Transportation Services)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

41,815 Annual Unlinked Trips (UPT)

Service Supplied

276,127 Annual Vehicle Revenue Miles (VRM)

13,511 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$749,545 Total Operating Expenses

Database Information

NTDID: 4R06-41010

Reporter Type: Rural General Public Transit

Financial Information

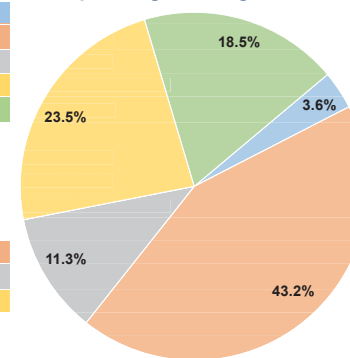
Sources of Operating Funds Expended

Fare Revenues	\$26,649	3.6%
Local Funds	\$323,979	43.2%
State Funds	\$84,351	11.3%
Federal Assistance	\$175,886	23.5%
Other Funds	\$138,680	18.5%
Total Operating Funds Expended	\$749,545	100.0%

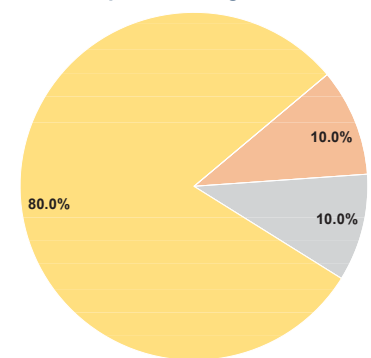
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,550	10.0%
State Funds	\$10,550	10.0%
Federal Assistance	\$84,400	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$749,545	\$26,649	\$105,500	41,815	276,127	13,511
Total	9	-	\$749,545	\$26,649	\$105,500	41,815	276,127	13,511

Performance Measures

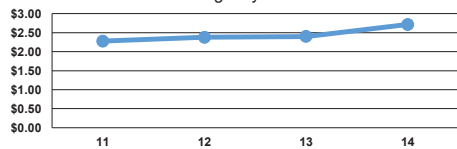
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$55.48
Total	\$2.71	\$55.48

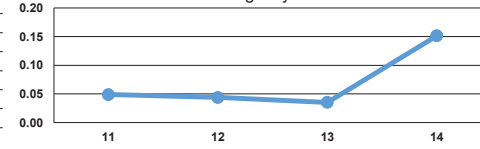
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.93	0.2	3.1
Total	\$17.93	0.2	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Scotland County (Scotland County Area Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

31,733 Annual Unlinked Trips (UPT)

Service Supplied

189,237 Annual Vehicle Revenue Miles (VRM)

11,808 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$390,539 Total Operating Expenses

Database Information

NTDID: 4R06-41028

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,852	1.8%
Local Funds	\$21,538	5.5%
State Funds	\$167,407	42.9%
Federal Assistance	\$82,726	21.2%
Other Funds	\$112,016	28.7%

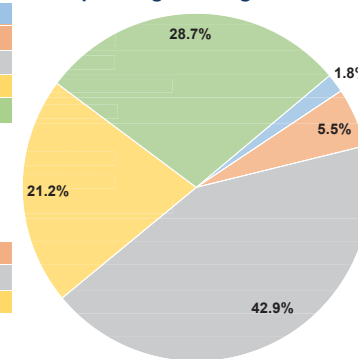
Total Operating Funds Expended \$390,539 100.0%

Sources of Capital Funds Expended

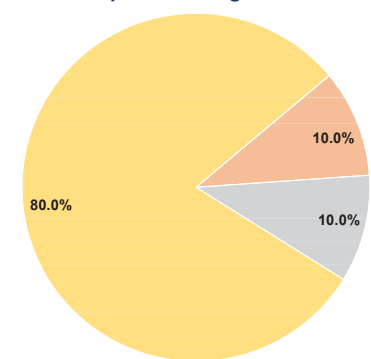
Fare Revenues	\$0	0.0%
Local Funds	\$15,309	10.0%
State Funds	\$15,309	10.0%
Federal Assistance	\$122,472	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$153,090 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$260,359	\$4,568	\$102,060	19,553	137,157	7,872
Bus	1	-	\$130,180	\$2,284	\$51,030	12,180	52,080	3,936
Total	5	-	\$390,539	\$6,852	\$153,090	31,733	189,237	11,808

Performance Measures

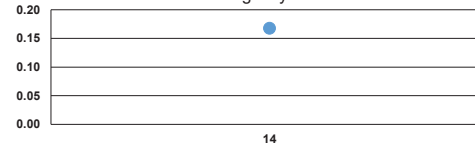
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$33.07
Bus	\$2.50	\$33.07
Total	\$2.06	\$33.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.32	0.1	2.5
Bus	\$10.69	0.2	3.1
Total	\$12.31	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Ashe County Transportation Authority Inc (ACTA)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

57,059 Annual Unlinked Trips (UPT)

Service Supplied

775,380 Annual Vehicle Revenue Miles (VRM)

35,693 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,044,211 Total Operating Expenses

Database Information

NTDID: 4R06-41029

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$74,112	7.1%
Local Funds	\$29,736	2.8%
State Funds	\$140,841	13.5%
Federal Assistance	\$162,523	15.6%
Other Funds	\$636,999	61.0%

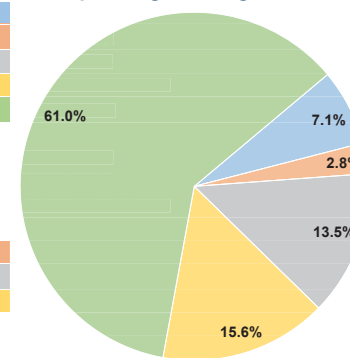
Total Operating Funds Expended \$1,044,211 100.0%

Sources of Capital Funds Expended

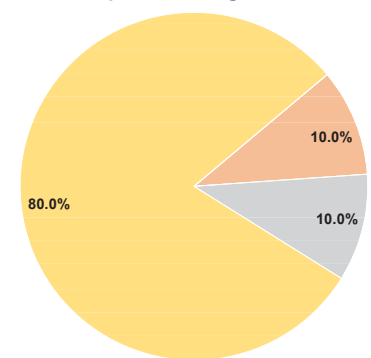
Fare Revenues	\$0	0.0%
Local Funds	\$17,497	10.0%
State Funds	\$17,495	10.0%
Federal Assistance	\$139,967	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$174,959 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$968,147	\$68,713	\$162,214	43,681	741,663	33,093
Bus	1	-	\$76,064	\$5,399	\$12,745	13,378	33,717	2,600
Total	15	-	\$1,044,211	\$74,112	\$174,959	57,059	775,380	35,693

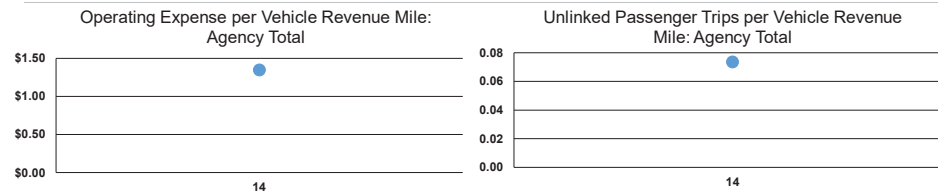
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$29.26
Bus	\$2.26	\$29.26
Total	\$1.35	\$29.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.16	0.1	1.3
Bus	\$5.69	0.4	5.1
Total	\$18.30	0.1	1.6



Greene County (Greene County Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

19,217 Annual Unlinked Trips (UPT)

Service Supplied

181,228 Annual Vehicle Revenue Miles (VRM)

6,513 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$342,083 Total Operating Expenses

Database Information

NTDID: 4R06-41031

Reporter Type: Rural General Public Transit

Financial Information

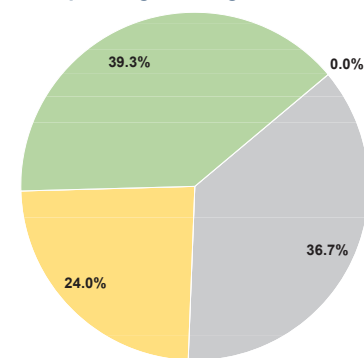
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19	0.0%
State Funds	\$125,592	36.7%
Federal Assistance	\$81,990	24.0%
Other Funds	\$134,482	39.3%
Total Operating Funds Expended	\$342,083	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$342,083	\$0	\$0	19,217	181,228	6,513
Total	6	-	\$342,083	\$0	\$0	19,217	181,228	6,513

Performance Measures

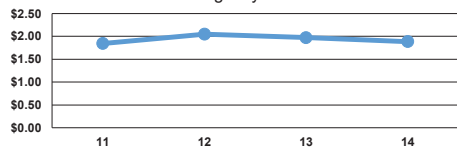
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$52.52
Total	\$1.89	\$52.52

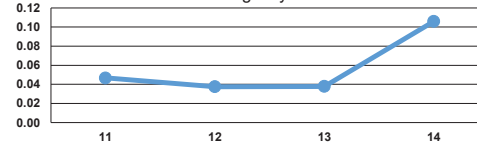
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.80	0.1	3.0
Total	\$17.80	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Beaufort County Developmental Center, Inc. (Beaufort Area Transit System (BATS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

46,187 Annual Unlinked Trips (UPT)

Service Supplied

350,343 Annual Vehicle Revenue Miles (VRM)

17,391 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$599,174 Total Operating Expenses

Database Information

NTDID: 4R06-41034

Reporter Type: Rural General Public Transit

Financial Information

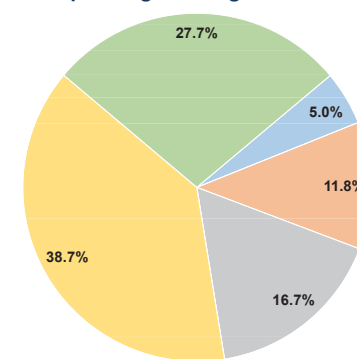
Sources of Operating Funds Expended

Fare Revenues	\$30,136	5.0%
Local Funds	\$70,904	11.8%
State Funds	\$100,052	16.7%
Federal Assistance	\$231,873	38.7%
Other Funds	\$166,209	27.7%
Total Operating Funds Expended	\$599,174	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$599,174	\$30,136	\$0	46,187	350,343	17,391
Total	11	-	\$599,174	\$30,136	\$0	46,187	350,343	17,391

Performance Measures

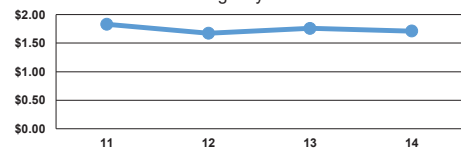
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$34.45
Total	\$1.71	\$34.45

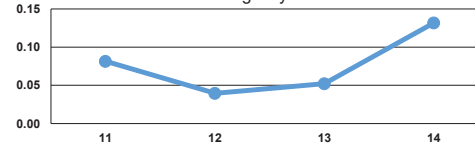
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.97	0.1	2.7
Total	\$12.97	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hyde County Private Non-Profit Transp. Corp. Inc. (Hyde County Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

14,217 Annual Unlinked Trips (UPT)

Service Supplied

120,759 Annual Vehicle Revenue Miles (VRM)

4,420 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$222,668 Total Operating Expenses

Database Information

NTDID: 4R06-41038

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,843	4.0%
Local Funds	\$900	0.4%
State Funds	\$74,781	33.6%
Federal Assistance	\$91,303	41.0%
Other Funds	\$46,841	21.0%

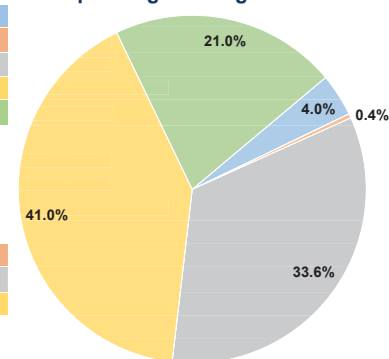
Total Operating Funds Expended \$222,668 100.0%

Sources of Capital Funds Expended

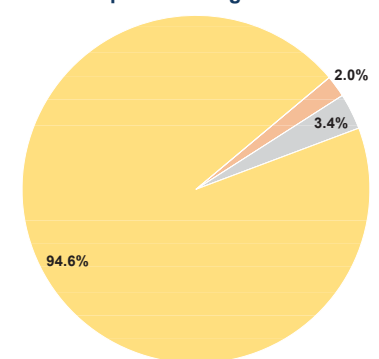
Fare Revenues	\$0	0.0%
Local Funds	\$10,156	2.0%
State Funds	\$16,683	3.4%
Federal Assistance	\$470,927	94.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$497,766 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$222,668	\$8,843	\$497,766	14,217	120,759	4,420
Total	3	-	\$222,668	\$8,843	\$497,766	14,217	120,759	4,420

Performance Measures

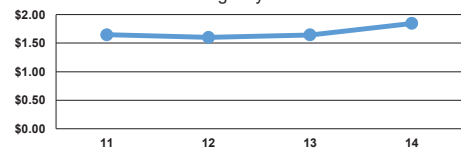
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$50.38
Total	\$1.84	\$50.38

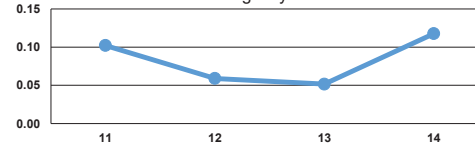
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.66	0.1	3.2
Total	\$15.66	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mitchell County Transportation Authority

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

52,820 Annual Unlinked Trips (UPT)

Service Supplied

306,639 Annual Vehicle Revenue Miles (VRM)

15,419 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$597,401 Total Operating Expenses

Database Information

NTDID: 4R06-41043

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,177	2.7%
Local Funds	\$296,625	49.7%
State Funds	\$122,920	20.6%
Federal Assistance	\$161,679	27.1%
Other Funds	\$0	0.0%

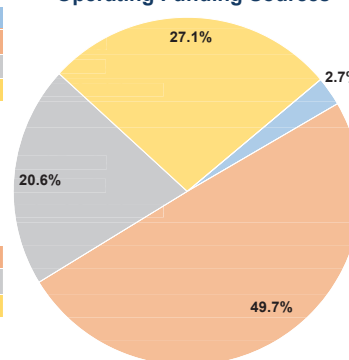
Total Operating Funds Expended \$597,401 100.0%

Sources of Capital Funds Expended

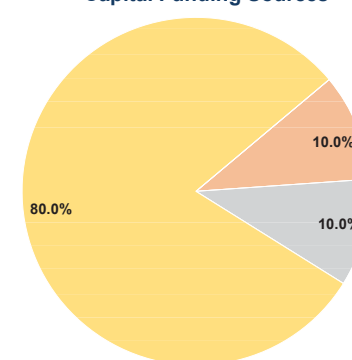
Fare Revenues	\$0	0.0%
Local Funds	\$15,245	10.0%
State Funds	\$15,243	10.0%
Federal Assistance	\$121,949	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$152,437 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$597,401	\$16,177	\$152,437	52,820	306,639	15,419
Total	9	-	\$597,401	\$16,177	\$152,437	52,820	306,639	15,419

Performance Measures

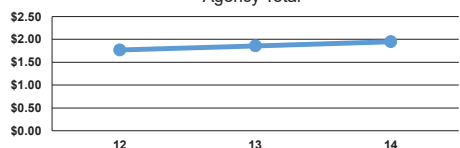
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$38.74
Total	\$1.95	\$38.74

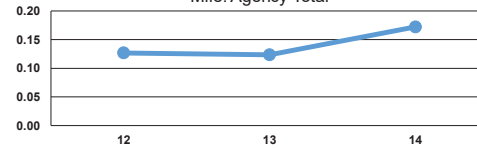
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.31	0.2	3.4
Total	\$11.31	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dare County (Dare County Transportation System)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

17,616 Annual Unlinked Trips (UPT)

Service Supplied

270,482 Annual Vehicle Revenue Miles (VRM)

14,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$479,251 Total Operating Expenses

Database Information

NTDID: 4R06-41045

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,183	4.2%
Local Funds	\$122,484	25.6%
State Funds	\$145,082	30.3%
Federal Assistance	\$153,797	32.1%
Other Funds	\$37,705	7.9%

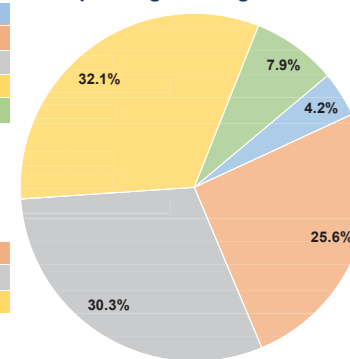
Total Operating Funds Expended \$479,251 100.0%

Sources of Capital Funds Expended

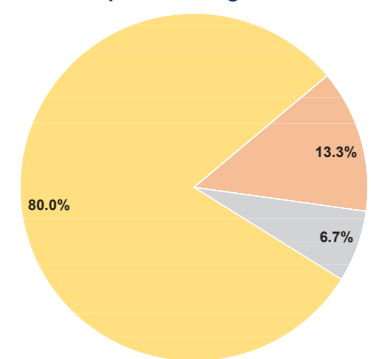
Fare Revenues	\$0	0.0%
Local Funds	\$18,686	13.3%
State Funds	\$9,376	6.7%
Federal Assistance	\$112,248	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$140,310 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$478,222	\$20,140	\$140,310	17,610	268,711	14,868
Demand Response - Taxi	-	1	\$1,029	\$43	\$0	6	1,771	32
Total	7	1	\$479,251	\$20,183	\$140,310	17,616	270,482	14,900

Performance Measures

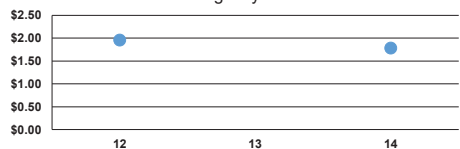
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$32.16
Demand Response - Taxi	\$0.58	\$32.16
Total	\$1.77	\$32.16

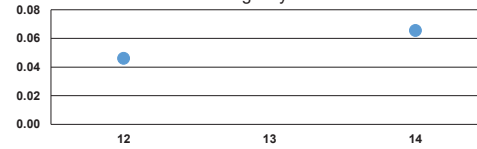
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.16	0.1	1.2
Demand Response - Taxi	\$171.50	0.0	0.2
Total	\$27.21	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Kerr Area Transportation Authority (Kerr Area Rural Transp. System (KARTS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

178,730 Annual Unlinked Trips (UPT)

Service Supplied

2,004,007 Annual Vehicle Revenue Miles (VRM)

107,715 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,711,638 Total Operating Expenses

Database Information

NTDID: 4R06-41048

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$191,760	7.1%
Local Funds	\$126,102	4.7%
State Funds	\$373,305	13.8%
Federal Assistance	\$580,397	21.4%
Other Funds	\$1,440,073	53.1%

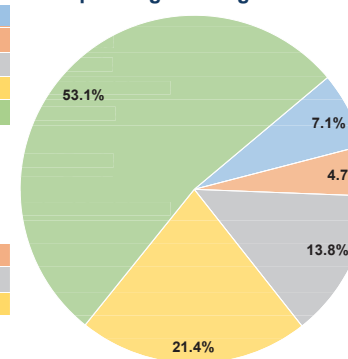
Total Operating Funds Expended \$2,711,637 100.0%

Sources of Capital Funds Expended

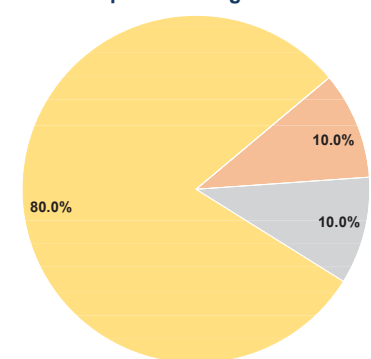
Fare Revenues	\$0	0.0%
Local Funds	\$58,586	10.0%
State Funds	\$58,586	10.0%
Federal Assistance	\$468,694	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$585,866 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$2,472,357	\$174,839	\$534,168	148,012	1,877,468	98,210
Bus	2	-	\$239,281	\$16,921	\$51,698	30,718	126,539	9,505
Total	43	-	\$2,711,638	\$191,760	\$585,866	178,730	2,004,007	107,715

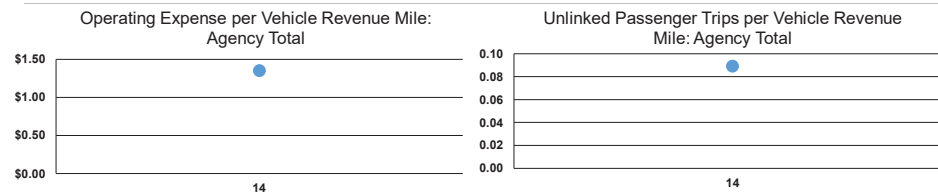
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$25.17
Bus	\$1.89	\$25.17
Total	\$1.35	\$25.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.70	0.1	1.5
Bus	\$7.79	0.2	3.2
Total	\$15.17	0.1	1.7



Brunswick Transit System Inc. (BTS)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

50,303 Annual Unlinked Trips (UPT)

Service Supplied

499,296 Annual Vehicle Revenue Miles (VRM)

15,706 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$662,925 Total Operating Expenses

Database Information

NTDID: 4R06-41058

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,390	2.0%
Local Funds	\$11,408	1.7%
State Funds	\$231,074	34.9%
Federal Assistance	\$136,322	20.6%
Other Funds	\$270,731	40.8%

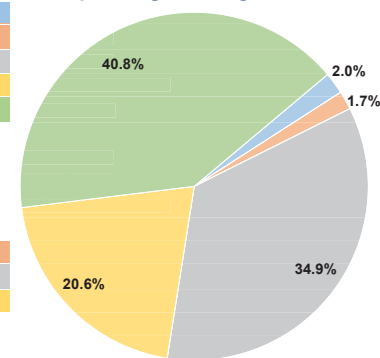
Total Operating Funds Expended \$662,925 100.0%

Sources of Capital Funds Expended

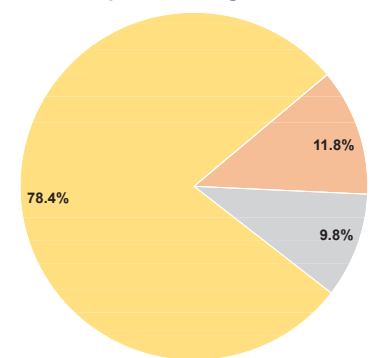
Fare Revenues	\$0	0.0%
Local Funds	\$14,478	11.8%
State Funds	\$11,983	9.8%
Federal Assistance	\$95,872	78.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$122,333 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$662,925	\$13,390	\$122,333	50,303	499,296	15,706
Total	13	-	\$662,925	\$13,390	\$122,333	50,303	499,296	15,706

Performance Measures

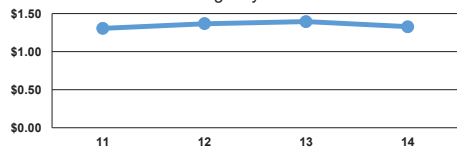
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$42.21
Total	\$1.33	\$42.21

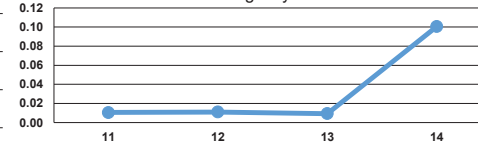
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.18	0.1	3.2
Total	\$13.18	0.1	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Moore County (MCTS)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

46,617 Annual Unlinked Trips (UPT)

Service Supplied

731,568 Annual Vehicle Revenue Miles (VRM)

37,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,091,466 Total Operating Expenses

Database Information

NTDID: 4R06-41064

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$54,658	5.0%
Local Funds	\$101,829	9.3%
State Funds	\$227,284	20.8%
Federal Assistance	\$187,288	17.2%
Other Funds	\$520,407	47.7%

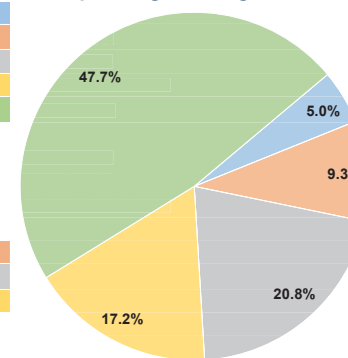
Total Operating Funds Expended \$1,091,466 100.0%

Sources of Capital Funds Expended

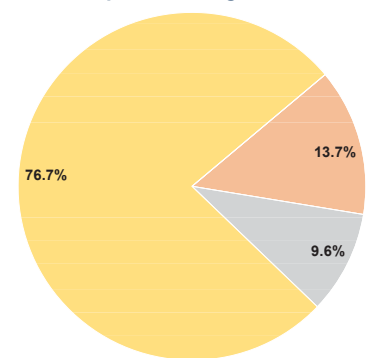
Fare Revenues	\$0	0.0%
Local Funds	\$72,272	13.7%
State Funds	\$50,572	9.6%
Federal Assistance	\$404,579	76.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$527,423 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,091,466	\$54,658	\$527,423	46,617	731,568	37,473
Total	19	-	\$1,091,466	\$54,658	\$527,423	46,617	731,568	37,473

Performance Measures

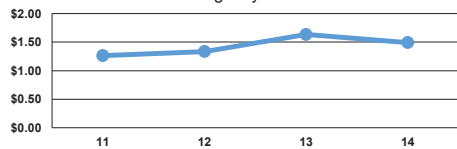
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$29.13
Total	\$1.49	\$29.13

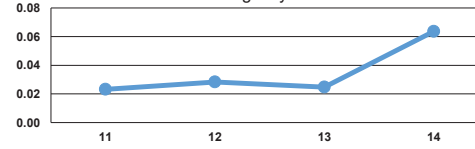
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.41	0.1	1.2
Total	\$23.41	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Swain County Focal Point on Aging Inc

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

35,316 Annual Unlinked Trips (UPT)

Service Supplied

155,238 Annual Vehicle Revenue Miles (VRM)

8,215 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$352,015 Total Operating Expenses

Database Information

NTDID: 4R06-41066

Reporter Type: Rural General Public Transit

Financial Information

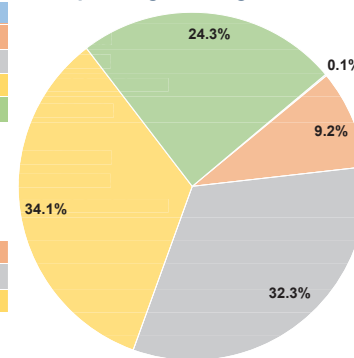
Sources of Operating Funds Expended

Fare Revenues	\$481	0.1%
Local Funds	\$32,306	9.2%
State Funds	\$113,745	32.3%
Federal Assistance	\$119,983	34.1%
Other Funds	\$85,500	24.3%
Total Operating Funds Expended	\$352,015	100.0%

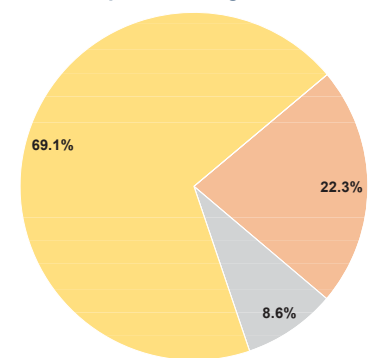
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,123	22.3%
State Funds	\$435	8.6%
Federal Assistance	\$3,480	69.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,038	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$352,015	\$481	\$5,038	35,316	155,238	8,215
Total	7	-	\$352,015	\$481	\$5,038	35,316	155,238	8,215

Performance Measures

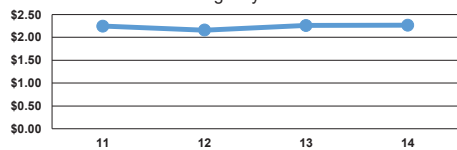
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$42.85
Total	\$2.27	\$42.85

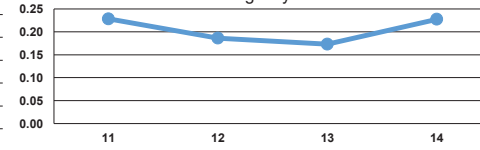
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.97	0.2	4.3
Total	\$9.97	0.2	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cherokee County (Cherokee County Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

41,389 Annual Unlinked Trips (UPT)

Service Supplied

345,623 Annual Vehicle Revenue Miles (VRM)

14,896 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$617,523 Total Operating Expenses

Database Information

NTDID: 4R06-41069

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$99,659	16.1%
Local Funds	\$0	0.0%
State Funds	\$139,066	22.5%
Federal Assistance	\$207,579	33.6%
Other Funds	\$171,219	27.7%

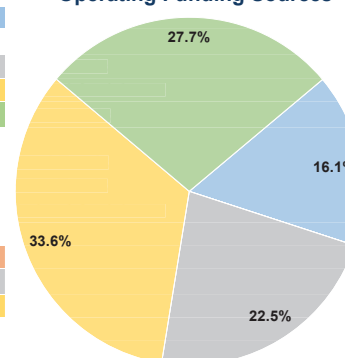
Total Operating Funds Expended \$617,523 100.0%

Sources of Capital Funds Expended

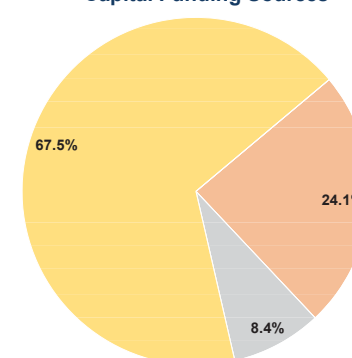
Fare Revenues	\$0	0.0%
Local Funds	\$38,095	24.1%
State Funds	\$13,340	8.4%
Federal Assistance	\$106,727	67.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$158,162 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$524,082	\$84,579	\$134,230	33,730	319,337	12,642
Bus	1	-	\$93,441	\$15,080	\$23,932	7,659	26,286	2,254
Total	11	-	\$617,523	\$99,659	\$158,162	41,389	345,623	14,896

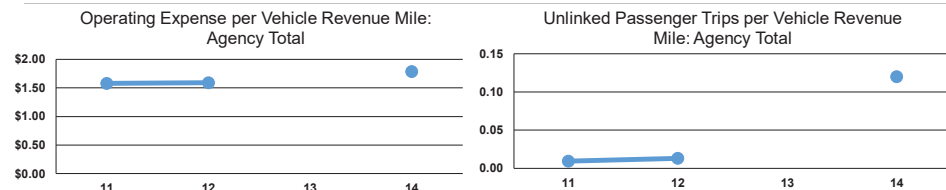
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$41.46
Bus	\$3.55	\$41.46
Total	\$1.79	\$41.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.54	0.1	2.7
Bus	\$12.20	0.3	3.4
Total	\$14.92	0.1	2.8



Transp. Administration of Cleveland County. Inc (TACC)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

65,031 Annual Unlinked Trips (UPT)

Service Supplied

617,137 Annual Vehicle Revenue Miles (VRM)

42,078 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,503,734 Total Operating Expenses

Database Information

NTDID: 4R06-41082

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$241,405	16.1%
State Funds	\$217,026	14.4%
Federal Assistance	\$237,220	15.8%
Other Funds	\$808,083	53.7%

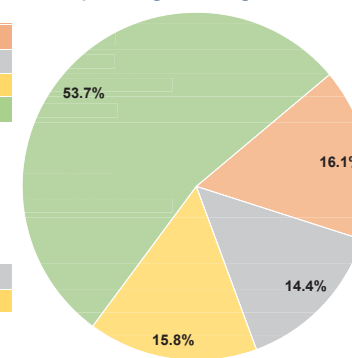
Total Operating Funds Expended \$1,503,734 100.0%

Sources of Capital Funds Expended

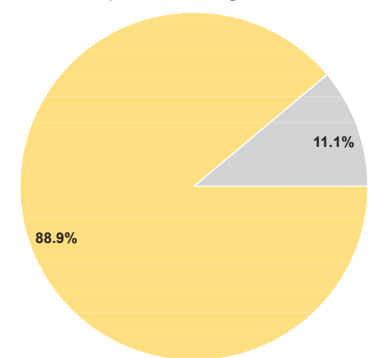
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$19,126	11.1%
Federal Assistance	\$153,020	88.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$172,146 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,409,675	\$0	\$161,378	57,821	583,324	39,446
Bus	1	-	\$94,059	\$0	\$10,768	7,210	33,813	2,632
Total	19	-	\$1,503,734	\$0	\$172,146	65,031	617,137	42,078

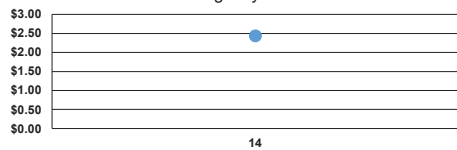
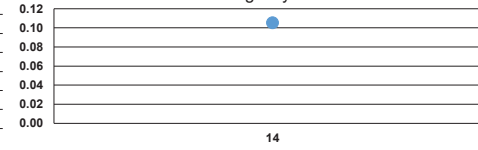
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$35.74
Bus	\$2.78	\$35.74
Total	\$2.44	\$35.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.38	0.1	1.5
Bus	\$13.05	0.2	2.7
Total	\$23.12	0.1	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Albemarle Regional Health Services (Inter-County Public Transp. Authority (ICPTA))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

102,415 Annual Unlinked Trips (UPT)

Service Supplied

905,837 Annual Vehicle Revenue Miles (VRM)

50,020 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,926,391 Total Operating Expenses

Database Information

NTDID: 4R06-41111

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,690	2.0%
Local Funds	\$136,828	7.1%
State Funds	\$632,776	32.8%
Federal Assistance	\$673,459	35.0%
Other Funds	\$444,638	23.1%

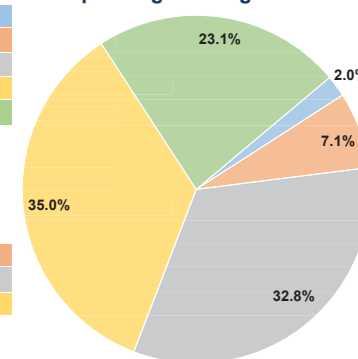
Total Operating Funds Expended \$1,926,391 100.0%

Sources of Capital Funds Expended

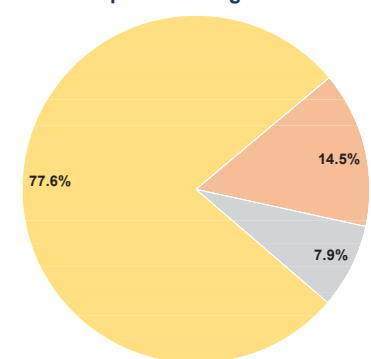
Fare Revenues	\$0	0.0%
Local Funds	\$62,102	14.5%
State Funds	\$33,624	7.9%
Federal Assistance	\$331,236	77.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$426,962 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,926,391	\$38,690	\$426,962	102,415	905,837	50,020
Total	21	-	\$1,926,391	\$38,690	\$426,962	102,415	905,837	50,020

Performance Measures

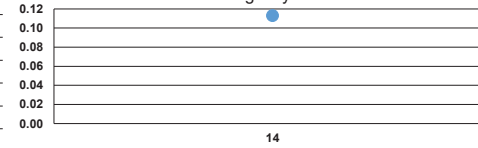
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$38.51
Total	\$2.13	\$38.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.81	0.1	2.0
Total	\$18.81	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Anson County (Anson County Transportation System)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

38,005 Annual Unlinked Trips (UPT)

Service Supplied

415,021 Annual Vehicle Revenue Miles (VRM)

20,000 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$819,661 Total Operating Expenses

Database Information

NTDID: 4R06-41113

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,141	2.3%
Local Funds	\$62,141	7.6%
State Funds	\$147,416	18.0%
Federal Assistance	\$159,015	19.4%
Other Funds	\$431,948	52.7%

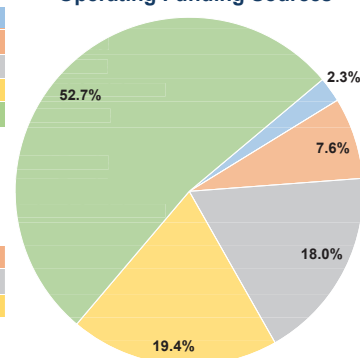
Total Operating Funds Expended \$819,661 100.0%

Sources of Capital Funds Expended

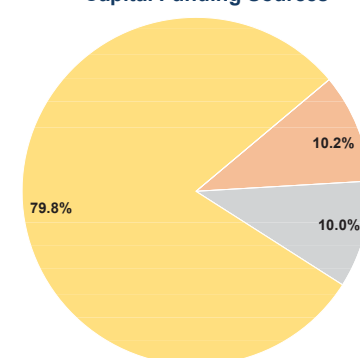
Fare Revenues	\$0	0.0%
Local Funds	\$9,510	10.2%
State Funds	\$9,328	10.0%
Federal Assistance	\$74,628	79.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$93,466 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$819,661	\$19,141	\$93,466	38,005	415,021	20,000
Total	11	-	\$819,661	\$19,141	\$93,466	38,005	415,021	20,000

Performance Measures

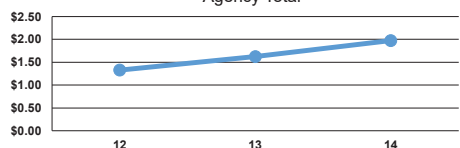
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$40.98
Total	\$1.97	\$40.98

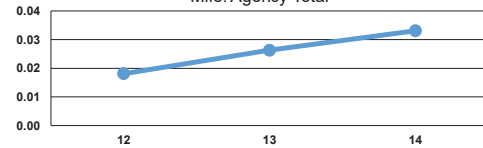
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.57	0.1	1.9
Total	\$21.57	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Transylvania County (TRANSPORT)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

22,687 Annual Unlinked Trips (UPT)

Service Supplied

103,502 Annual Vehicle Revenue Miles (VRM)

7,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$447,859 Total Operating Expenses

Database Information

NTDID: 4R06-41115

Reporter Type: Rural General Public Transit

Financial Information

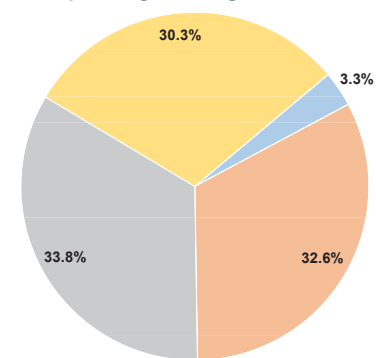
Sources of Operating Funds Expended

Fare Revenues	\$14,765	3.3%
Local Funds	\$145,869	32.6%
State Funds	\$151,484	33.8%
Federal Assistance	\$135,741	30.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$447,859	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$447,859	\$14,765	\$0	22,687	103,502	7,755
Total	4	-	\$447,859	\$14,765	\$0	22,687	103,502	7,755

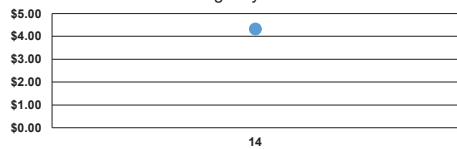
Performance Measures

Service Efficiency

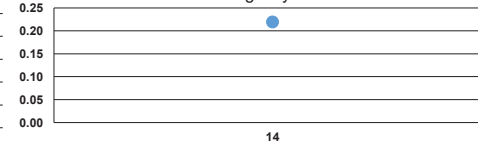
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.33	\$57.75
Total	\$4.33	\$57.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.74	0.2	2.9
Total	\$19.74	0.2	2.9

Operating Expense per Vehicle Revenue Mile:
Agency Total


Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Harnett County (Harnett Area Rural Transit System (HARTS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

57,163 Annual Unlinked Trips (UPT)

Service Supplied

747,904 Annual Vehicle Revenue Miles (VRM)

40,700 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$750,586 Total Operating Expenses

Database Information

NTDID: 4R06-41119

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$25,940	3.5%
Local Funds	\$78,168	10.4%
State Funds	\$258,641	34.5%
Federal Assistance	\$175,286	23.4%
Other Funds	\$212,551	28.3%

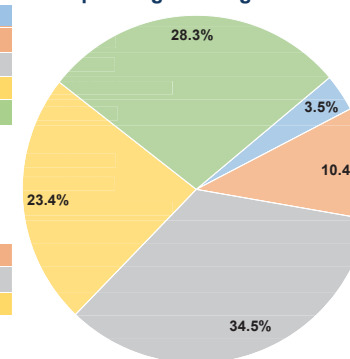
Total Operating Funds Expended \$750,586 100.0%

Sources of Capital Funds Expended

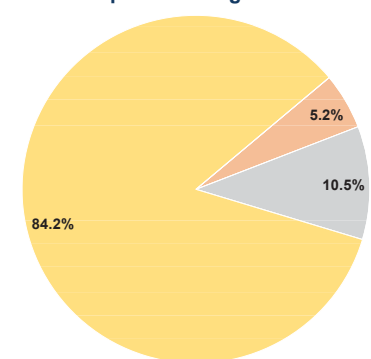
Fare Revenues	\$0	0.0%
Local Funds	\$6,131	5.2%
State Funds	\$12,300	10.5%
Federal Assistance	\$98,400	84.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$116,831 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$750,586	\$25,940	\$116,831	57,163	747,904	40,700
Total	18	-	\$750,586	\$25,940	\$116,831	57,163	747,904	40,700

Performance Measures

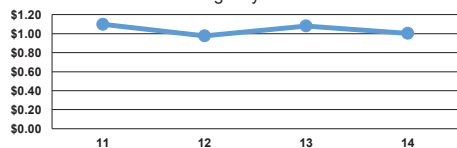
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.00	\$18.44
Total	\$1.00	\$18.44

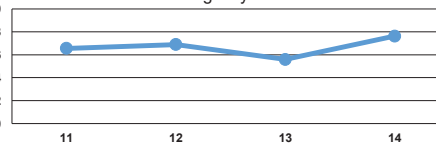
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.13	0.1	1.4
Total	\$13.13	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Richmond Interagency Transportation Inc. (Area of Richmond Transit)

504-D East Broad Avenue
Rockingham, NC 28380

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

53,187 Annual Unlinked Trips (UPT)

Service Supplied

322,178 Annual Vehicle Revenue Miles (VRM)

26,247 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$503,804 Total Operating Expenses

Database Information

NTDID: 4R06-41124

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,506	4.5%
Local Funds	\$33,578	6.7%
State Funds	\$148,519	29.5%
Federal Assistance	\$175,900	34.9%
Other Funds	\$123,301	24.5%

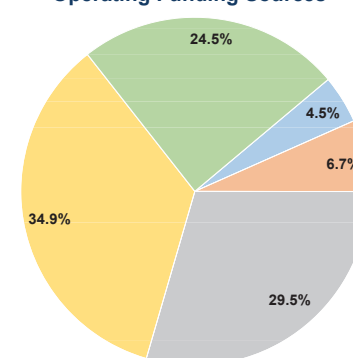
Total Operating Funds Expended \$503,804 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$503,804	\$22,506	\$0	53,187	322,178	26,247
Total	9	-	\$503,804	\$22,506	\$0	53,187	322,178	26,247

Performance Measures

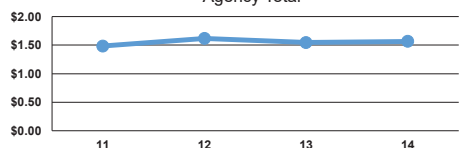
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$19.19
Total	\$1.56	\$19.19

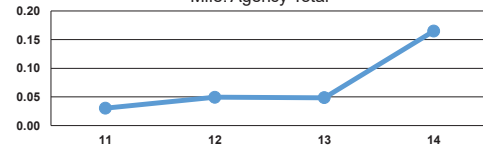
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.47	0.2	2.0
Total	\$9.47	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,756,150 Annual Unlinked Trips (UPT)

Service Supplied

866,391 Annual Vehicle Revenue Miles (VRM)

63,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,365,370 Total Operating Expenses

Database Information

NTDID: 4R06-41127

Reporter Type: Rural General Public Transit

Financial Information

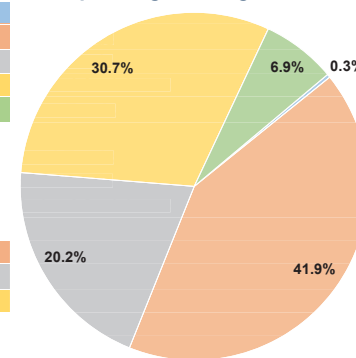
Sources of Operating Funds Expended

Fare Revenues	\$10,608	0.3%
Local Funds	\$1,409,230	41.9%
State Funds	\$679,479	20.2%
Federal Assistance	\$1,034,110	30.7%
Other Funds	\$231,943	6.9%
Total Operating Funds Expended	\$3,365,370	100.0%

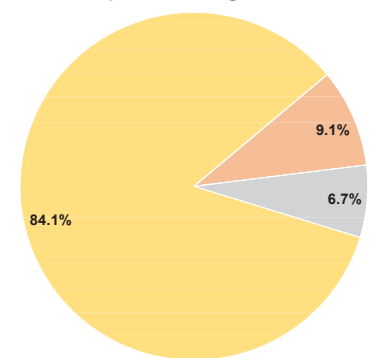
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,899	9.1%
State Funds	\$54,319	6.7%
Federal Assistance	\$679,670	84.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$807,888	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$513,601	\$1,619	\$123,295	30,779	200,206	9,752
Bus	19	-	\$2,851,769	\$8,989	\$684,593	1,725,371	666,185	54,148
Total	32	-	\$3,365,370	\$10,608	\$807,888	1,756,150	866,391	63,900

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$52.67
Bus	\$4.28	\$52.67
Total	\$3.88	\$52.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.69	0.2	3.2
Bus	\$1.65	2.6	31.9
Total	\$1.92	2.0	27.5

 Operating Expense per Vehicle Revenue Mile:
 Agency Total

 Unlinked Passenger Trips per Vehicle Revenue
 Mile: Agency Total


Avery County Transportation Authority

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

39,940 Annual Unlinked Trips (UPT)

Service Supplied

235,175 Annual Vehicle Revenue Miles (VRM)

14,855 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$585,889 Total Operating Expenses

Database Information

NTDID: 4R06-41130

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,420	1.4%
Local Funds	\$252,533	43.1%
State Funds	\$127,655	21.8%
Federal Assistance	\$180,780	30.9%
Other Funds	\$16,501	2.8%

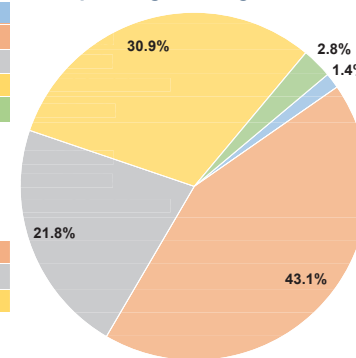
Total Operating Funds Expended \$585,889 100.0%

Sources of Capital Funds Expended

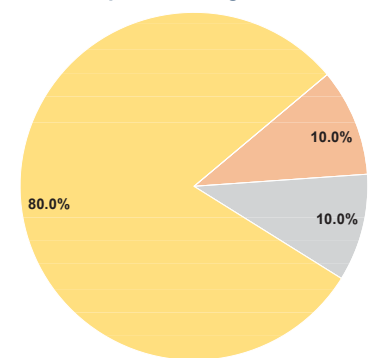
Fare Revenues	\$0	0.0%
Local Funds	\$5,384	10.0%
State Funds	\$5,382	10.0%
Federal Assistance	\$43,061	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$53,827 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$585,889	\$8,420	\$53,827	39,940	235,175	14,855
Total	10	-	\$585,889	\$8,420	\$53,827	39,940	235,175	14,855

Performance Measures

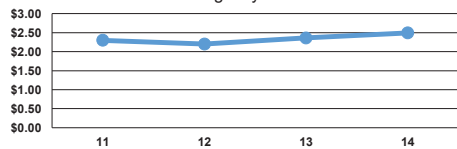
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$39.44
Total	\$2.49	\$39.44

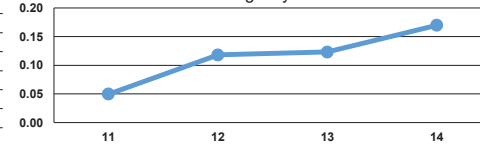
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.67	0.2	2.7
Total	\$14.67	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Choanoke Public Transportation Authority (CPTA)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

165,310 Annual Unlinked Trips (UPT)

Service Supplied

1,063,740 Annual Vehicle Revenue Miles (VRM)

48,589 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,694,760 Total Operating Expenses

Database Information

NTDID: 4R06-41131

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$62,826	3.7%
Local Funds	\$93,271	5.5%
State Funds	\$276,848	16.3%
Federal Assistance	\$392,866	23.2%
Other Funds	\$868,949	51.3%

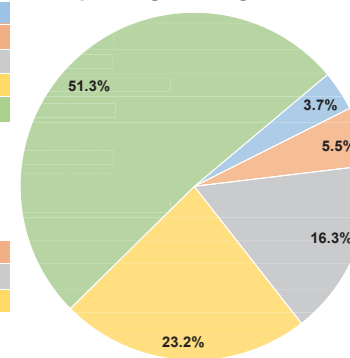
Total Operating Funds Expended \$1,694,760 100.0%

Sources of Capital Funds Expended

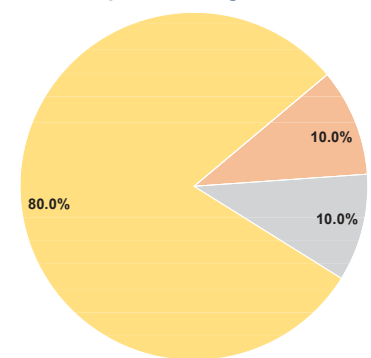
Fare Revenues	\$0	0.0%
Local Funds	\$27,190	10.0%
State Funds	\$27,185	10.0%
Federal Assistance	\$217,495	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$271,870 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,694,760	\$62,826	\$271,870	165,310	1,063,740	48,589
Total	17	-	\$1,694,760	\$62,826	\$271,870	165,310	1,063,740	48,589

Performance Measures

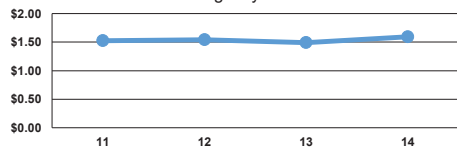
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$34.88
Total	\$1.59	\$34.88

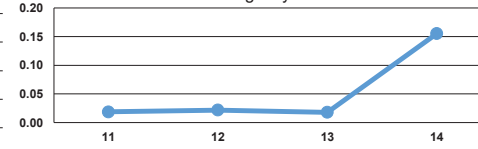
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.25	0.2	3.4
Total	\$10.25	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yadkin Valley Economic Development District, Inc. (YVEDDI)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

93,327 Annual Unlinked Trips (UPT)

Service Supplied

2,283,389 Annual Vehicle Revenue Miles (VRM)

139,493 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,650,888 Total Operating Expenses

Database Information

NTDID: 4R06-41134

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,779	1.1%
Local Funds	\$499,673	13.7%
State Funds	\$707,997	19.4%
Federal Assistance	\$506,805	13.9%
Other Funds	\$1,897,634	52.0%

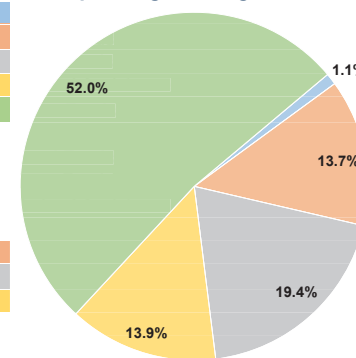
Total Operating Funds Expended \$3,650,888 100.0%

Sources of Capital Funds Expended

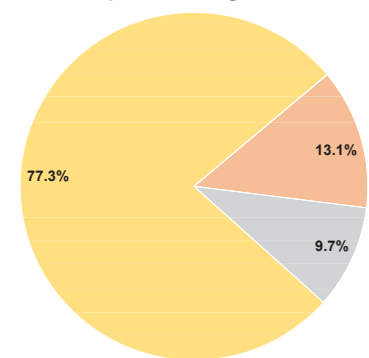
Fare Revenues	\$0	0.0%
Local Funds	\$66,543	13.1%
State Funds	\$49,103	9.7%
Federal Assistance	\$392,829	77.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$508,475 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$3,513,205	\$37,317	\$481,268	90,526	2,187,841	135,118
Bus	2	-	\$137,683	\$1,462	\$27,207	2,801	95,548	4,375
Total	49	-	\$3,650,888	\$38,779	\$508,475	93,327	2,283,389	139,493

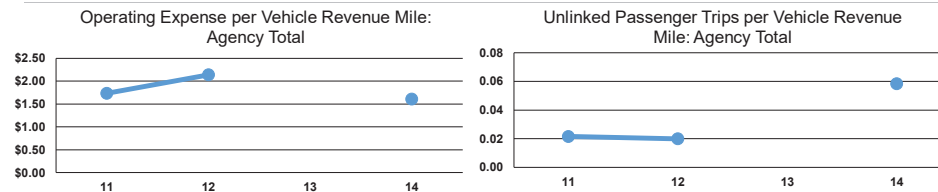
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$26.00
Bus	\$1.44	\$31.47
Total	\$1.60	\$26.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.81	0.0	0.7
Bus	\$49.15	0.0	0.6
Total	\$39.12	0.0	0.7



Alleghany County (Alleghany in Motion)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

15,567 Annual Unlinked Trips (UPT)

Service Supplied

341,793 Annual Vehicle Revenue Miles (VRM)

12,344 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$423,729 Total Operating Expenses

Database Information

NTDID: 4R06-41137

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$53,457	12.6%
Local Funds	\$27,524	6.5%
State Funds	\$114,945	27.1%
Federal Assistance	\$143,301	33.8%
Other Funds	\$84,502	19.9%

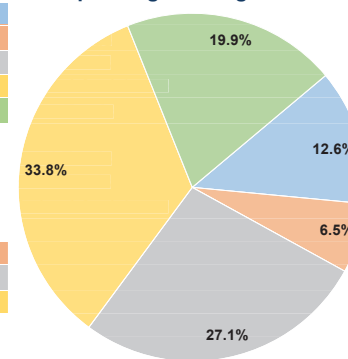
Total Operating Funds Expended \$423,729 100.0%

Sources of Capital Funds Expended

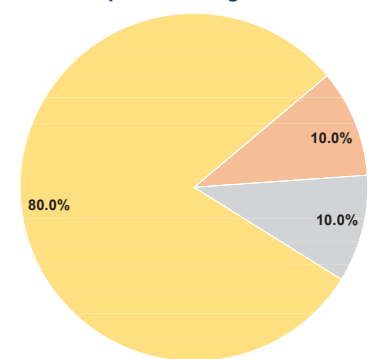
Fare Revenues	\$0	0.0%
Local Funds	\$4,671	10.0%
State Funds	\$4,668	10.0%
Federal Assistance	\$37,349	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$46,688 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$423,729	\$53,457	\$46,688	15,567	341,793	12,344
Total	10	-	\$423,729	\$53,457	\$46,688	15,567	341,793	12,344

Performance Measures

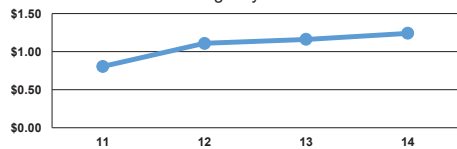
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.24	\$34.33
Total	\$1.24	\$34.33

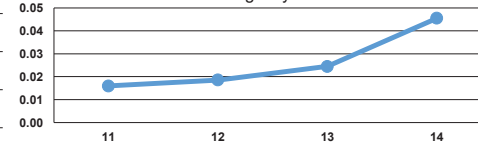
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.22	0.0	1.3
Total	\$27.22	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yancey County Transportation Authority

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

27,318 Annual Unlinked Trips (UPT)

Service Supplied

221,343 Annual Vehicle Revenue Miles (VRM)

11,139 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$359,876 Total Operating Expenses

Database Information

NTDID: 4R06-41143

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,824	3.0%
Local Funds	\$47,941	13.3%
State Funds	\$123,957	34.4%
Federal Assistance	\$117,702	32.7%
Other Funds	\$59,452	16.5%

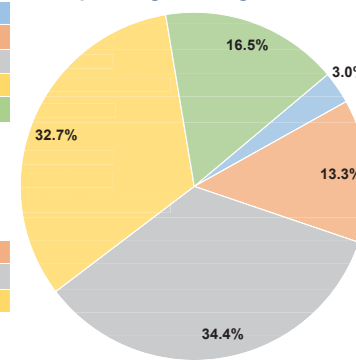
Total Operating Funds Expended \$359,876 100.0%

Sources of Capital Funds Expended

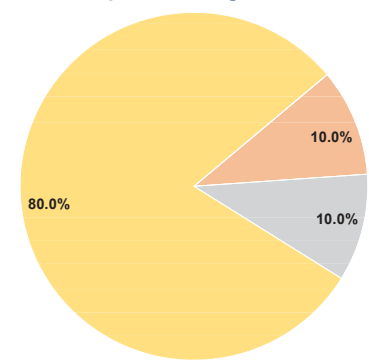
Fare Revenues	\$0	0.0%
Local Funds	\$8,900	10.0%
State Funds	\$8,898	10.0%
Federal Assistance	\$71,188	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$88,986 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$359,876	\$10,824	\$88,986	27,318	221,343	11,139
Total	7	-	\$359,876	\$10,824	\$88,986	27,318	221,343	11,139

Performance Measures

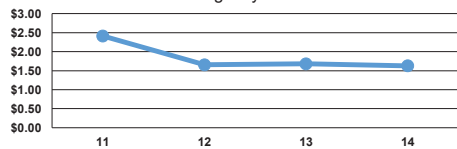
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$32.31
Total	\$1.63	\$32.31

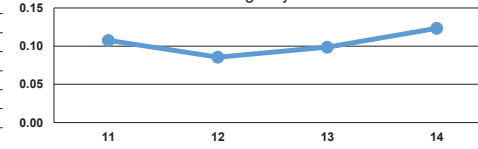
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.17	0.1	2.5
Total	\$13.17	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lee County (County of Lee Transit System (COLTS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

54,543 Annual Unlinked Trips (UPT)

Service Supplied

415,492 Annual Vehicle Revenue Miles (VRM)

26,908 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$724,518 Total Operating Expenses

Database Information

NTDID: 4R06-41150

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$30,166	4.2%
Local Funds	\$98,551	13.6%
State Funds	\$177,980	24.6%
Federal Assistance	\$141,834	19.6%
Other Funds	\$275,987	38.1%

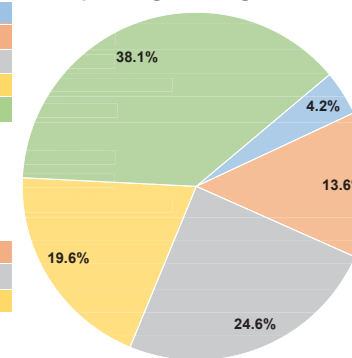
Total Operating Funds Expended \$724,518 100.0%

Sources of Capital Funds Expended

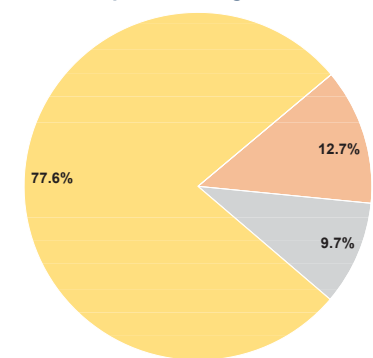
Fare Revenues	\$0	0.0%
Local Funds	\$24,311	12.7%
State Funds	\$18,617	9.7%
Federal Assistance	\$148,937	77.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$191,865 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$670,613	\$27,922	\$177,590	52,934	395,243	24,906
Bus	1	-	\$53,905	\$2,244	\$14,275	1,609	20,249	2,002
Total	14	-	\$724,518	\$30,166	\$191,865	54,543	415,492	26,908

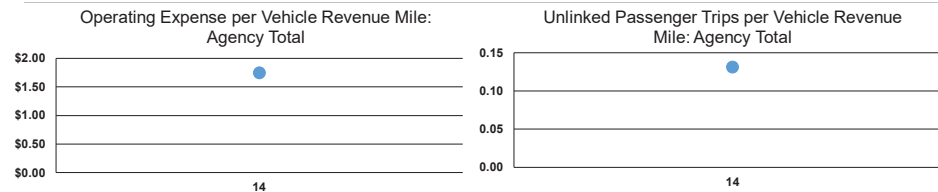
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$26.93
Bus	\$2.66	\$26.93
Total	\$1.74	\$26.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.67	0.1	2.1
Bus	\$33.50	0.1	0.8
Total	\$13.28	0.1	2.0



Clay County (Clay County Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

18,688 Annual Unlinked Trips (UPT)

Service Supplied

272,724 Annual Vehicle Revenue Miles (VRM)

11,798 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$427,296 Total Operating Expenses

Database Information

NTDID: 4R06-41160

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$32,268	7.6%
Local Funds	\$10,563	2.5%
State Funds	\$116,449	27.3%
Federal Assistance	\$183,413	42.9%
Other Funds	\$84,603	19.8%

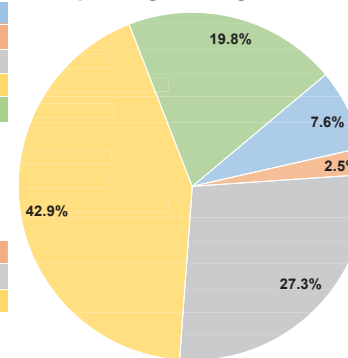
Total Operating Funds Expended \$427,296 100.0%

Sources of Capital Funds Expended

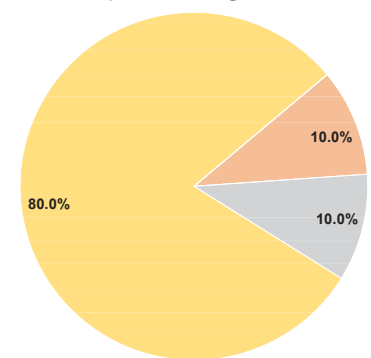
Fare Revenues	\$0	0.0%
Local Funds	\$8,880	10.0%
State Funds	\$8,880	10.0%
Federal Assistance	\$71,037	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$88,797 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$427,296	\$32,268	\$88,797	18,688	272,724	11,798
Total	9	-	\$427,296	\$32,268	\$88,797	18,688	272,724	11,798

Performance Measures

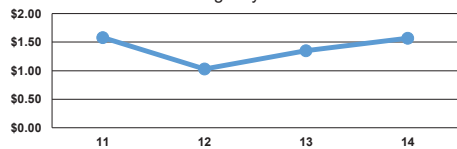
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$36.22
Total	\$1.57	\$36.22

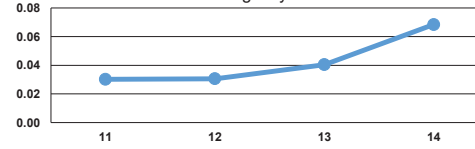
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.86	0.1	1.6
Total	\$22.86	0.1	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lenoir County (Lenoir County Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

63,845 Annual Unlinked Trips (UPT)

Service Supplied

581,349 Annual Vehicle Revenue Miles (VRM)

33,904 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$857,772 Total Operating Expenses

Database Information

NTDID: 4R06-41162

Reporter Type: Rural General Public Transit

Financial Information

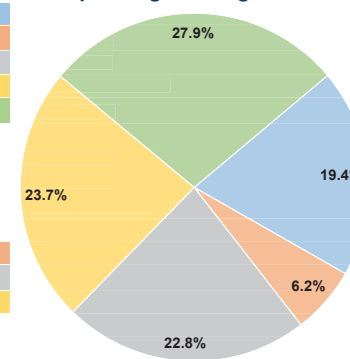
Sources of Operating Funds Expended

Fare Revenues	\$166,115	19.4%
Local Funds	\$53,511	6.2%
State Funds	\$195,536	22.8%
Federal Assistance	\$203,694	23.7%
Other Funds	\$238,915	27.9%
Total Operating Funds Expended	\$857,771	100.0%

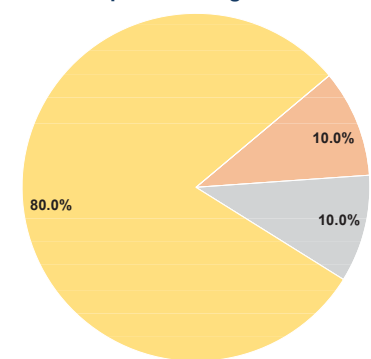
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,907	10.0%
State Funds	\$18,904	10.0%
Federal Assistance	\$151,239	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$189,050	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$787,995	\$152,602	\$173,671	60,796	550,316	31,146
Bus	1	-	\$69,777	\$13,513	\$15,379	3,049	31,033	2,758
Total	13	-	\$857,772	\$166,115	\$189,050	63,845	581,349	33,904

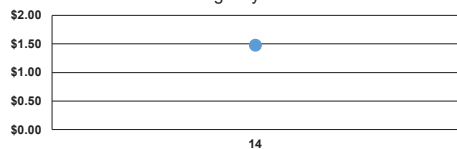
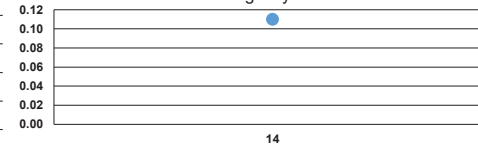
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$25.30
Bus	\$2.25	\$25.30
Total	\$1.48	\$25.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.96	0.1	2.0
Bus	\$22.89	0.1	1.1
Total	\$13.44	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Bladen County (Bladen Area Rural Transp. System (BARTS))

608 McLeod Street
Elizabethtown, NC 28337

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

27,826 Annual Unlinked Trips (UPT)

Service Supplied

137,038 Annual Vehicle Revenue Miles (VRM)

4,892 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$430,823 Total Operating Expenses

Database Information

NTDID: 4R06-41166

Reporter Type: Rural General Public Transit

Financial Information

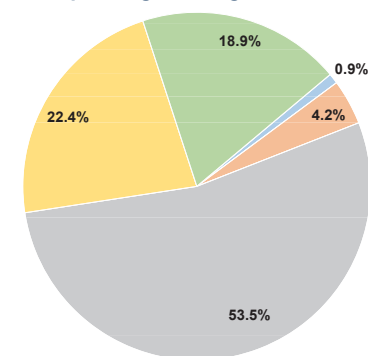
Sources of Operating Funds Expended

Fare Revenues	\$4,090	0.9%
Local Funds	\$18,143	4.2%
State Funds	\$230,598	53.5%
Federal Assistance	\$96,524	22.4%
Other Funds	\$81,469	18.9%
Total Operating Funds Expended	\$430,824	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$430,823	\$4,090	\$0	27,826	137,038	4,892
Total	6	-	\$430,823	\$4,090	\$0	27,826	137,038	4,892

Performance Measures

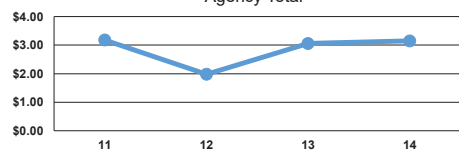
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$88.07
Total	\$3.14	\$88.07

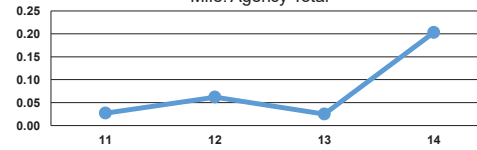
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.48	0.2	5.7
Total	\$15.48	0.2	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jackson County (Jackson County Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

25,623 Annual Unlinked Trips (UPT)

Service Supplied

227,305 Annual Vehicle Revenue Miles (VRM)

13,270 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$601,445 Total Operating Expenses

Database Information

NTDID: 4R06-41167

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,776	4.8%
Local Funds	\$59,936	10.0%
State Funds	\$152,630	25.4%
Federal Assistance	\$225,712	37.5%
Other Funds	\$134,391	22.3%

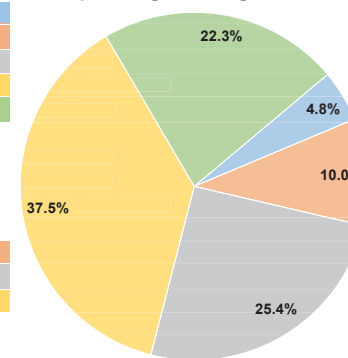
Total Operating Funds Expended \$601,445 100.0%

Sources of Capital Funds Expended

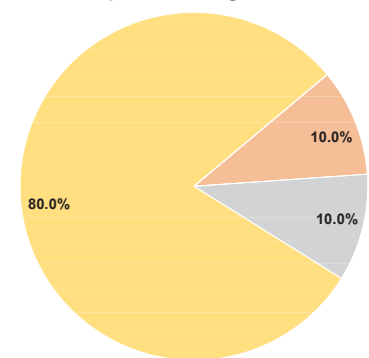
Fare Revenues	\$0	0.0%
Local Funds	\$4,678	10.0%
State Funds	\$4,676	10.0%
Federal Assistance	\$37,414	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$46,768 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$502,427	\$24,039	\$39,068	17,952	189,883	10,910
Bus	1	-	\$99,018	\$4,737	\$7,700	7,671	37,422	2,360
Total	10	-	\$601,445	\$28,776	\$46,768	25,623	227,305	13,270

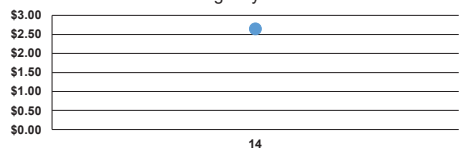
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$46.05
Bus	\$2.65	\$41.96
Total	\$2.65	\$45.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.99	0.1	1.6
Bus	\$12.91	0.2	3.3
Total	\$23.47	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Columbus County (Columbus County Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

34,501 Annual Unlinked Trips (UPT)

Service Supplied

569,137 Annual Vehicle Revenue Miles (VRM)

21,240 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$858,918 Total Operating Expenses

Database Information

NTDID: 4R06-41172

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,123	1.2%
Local Funds	\$26,926	3.1%
State Funds	\$166,321	19.4%
Federal Assistance	\$129,649	15.1%
Other Funds	\$525,899	61.2%

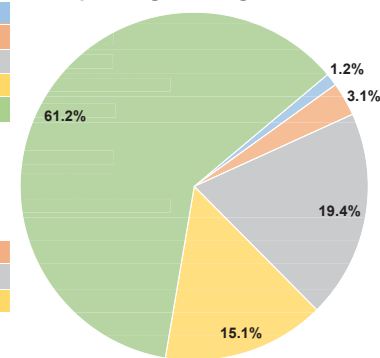
Total Operating Funds Expended \$858,918 100.0%

Sources of Capital Funds Expended

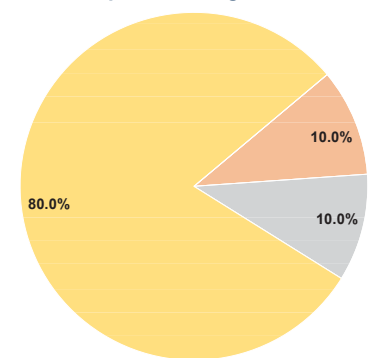
Fare Revenues	\$0	0.0%
Local Funds	\$9,107	10.0%
State Funds	\$9,106	10.0%
Federal Assistance	\$72,851	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$91,064 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$858,918	\$10,123	\$91,064	34,501	569,137	21,240
Total	15	-	\$858,918	\$10,123	\$91,064	34,501	569,137	21,240

Performance Measures

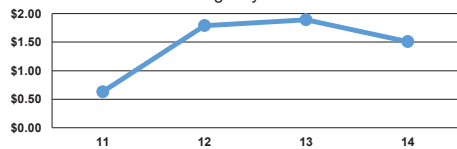
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$40.44
Total	\$1.51	\$40.44

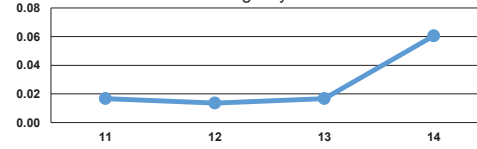
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.90	0.1	1.6
Total	\$24.90	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Stanly County (Stanly County Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

47,491 Annual Unlinked Trips (UPT)

Service Supplied

285,806 Annual Vehicle Revenue Miles (VRM)

16,266 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$853,753 Total Operating Expenses

Database Information

NTDID: 4R06-41181

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,051	2.8%
Local Funds	\$69,896	8.2%
State Funds	\$189,533	22.2%
Federal Assistance	\$178,894	21.0%
Other Funds	\$391,379	45.8%

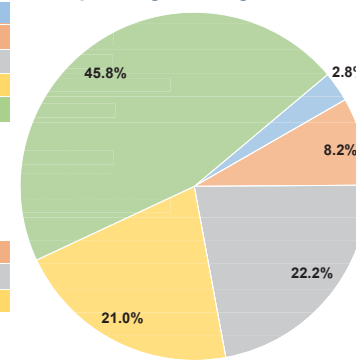
Total Operating Funds Expended \$853,753 100.0%

Sources of Capital Funds Expended

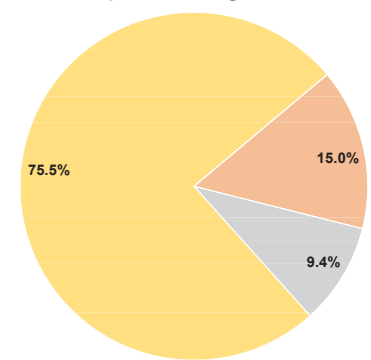
Fare Revenues	\$0	0.0%
Local Funds	\$15,298	15.0%
State Funds	\$9,604	9.4%
Federal Assistance	\$76,840	75.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$101,742 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$853,753	\$24,051	\$101,742	47,491	285,806	16,266
Total	13	-	\$853,753	\$24,051	\$101,742	47,491	285,806	16,266

Performance Measures

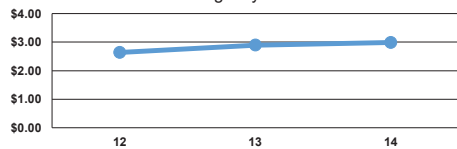
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$52.49
Total	\$2.99	\$52.49

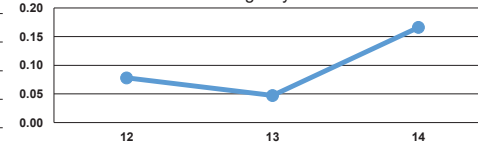
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.98	0.2	2.9
Total	\$17.98	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Robeson County (South East Area Transit System (SEATS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

52,737 Annual Unlinked Trips (UPT)

Service Supplied

318,537 Annual Vehicle Revenue Miles (VRM)

15,264 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$803,162 Total Operating Expenses

Database Information

NTDID: 4R06-41187

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,809	4.3%
Local Funds	\$54,623	6.8%
State Funds	\$308,537	38.4%
Federal Assistance	\$150,888	18.8%
Other Funds	\$254,305	31.7%

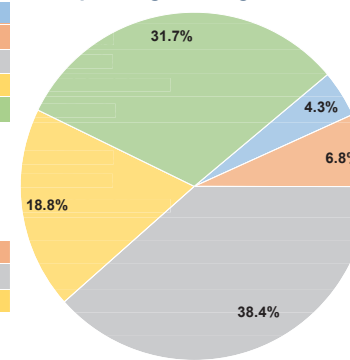
Total Operating Funds Expended \$803,162 100.0%

Sources of Capital Funds Expended

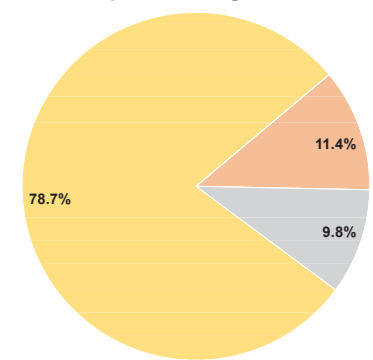
Fare Revenues	\$0	0.0%
Local Funds	\$5,520	11.4%
State Funds	\$4,753	9.8%
Federal Assistance	\$38,028	78.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$48,301 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$803,162	\$34,809	\$48,301	52,737	318,537	15,264
Total	8	-	\$803,162	\$34,809	\$48,301	52,737	318,537	15,264

Performance Measures

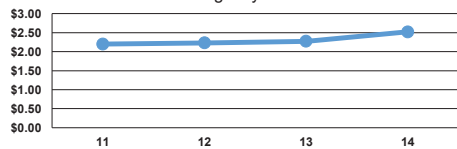
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$52.62
Total	\$2.52	\$52.62

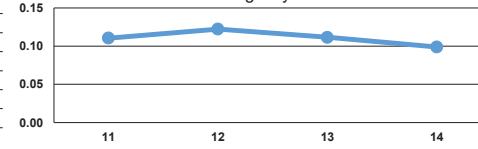
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.23	0.2	3.5
Total	\$15.23	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Macon County (Macon Area Transit Services)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

37,488 Annual Unlinked Trips (UPT)

Service Supplied

371,938 Annual Vehicle Revenue Miles (VRM)

20,999 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$746,964 Total Operating Expenses

Database Information

NTDID: 4R06-41191

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$64,280	8.6%
Local Funds	\$102,435	13.7%
State Funds	\$149,899	20.1%
Federal Assistance	\$225,546	30.2%
Other Funds	\$204,804	27.4%

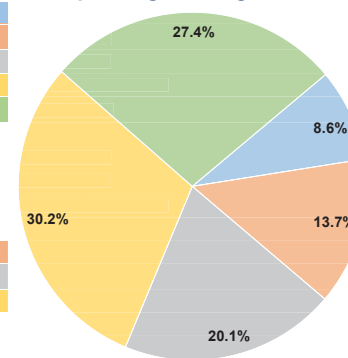
Total Operating Funds Expended \$746,964 100.0%

Sources of Capital Funds Expended

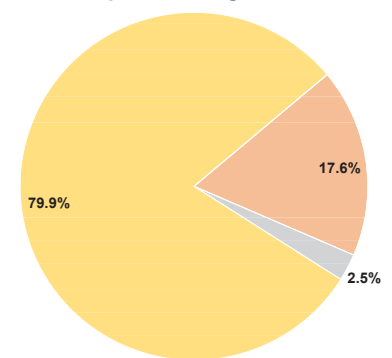
Fare Revenues	\$0	0.0%
Local Funds	\$39,537	17.6%
State Funds	\$5,693	2.5%
Federal Assistance	\$179,710	79.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$224,940 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$742,368	\$63,885	\$223,556	29,377	339,074	18,900
Bus	1	-	\$4,596	\$395	\$1,384	8,111	32,864	2,099
Total	12	-	\$746,964	\$64,280	\$224,940	37,488	371,938	20,999

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$39.28
Bus	\$0.14	\$2.19
Total	\$2.01	\$35.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.27	0.1	1.6
Bus	\$0.57	0.2	3.9
Total	\$19.93	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


General Information

Service Consumption

106,301 Annual Unlinked Trips (UPT)

Service Supplied

184,405 Annual Vehicle Revenue Miles (VRM)

12,147 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,107,639 Total Operating Expenses

Database Information

NTDID: 4R06-44931

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$104,100	9.4%
Local Funds	\$530,857	47.9%
State Funds	\$26,132	2.4%
Federal Assistance	\$446,550	40.3%
Other Funds	\$0	0.0%

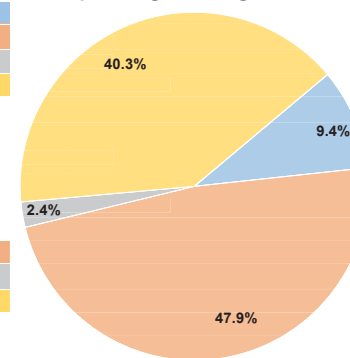
Total Operating Funds Expended \$1,107,639 100.0%

Sources of Capital Funds Expended

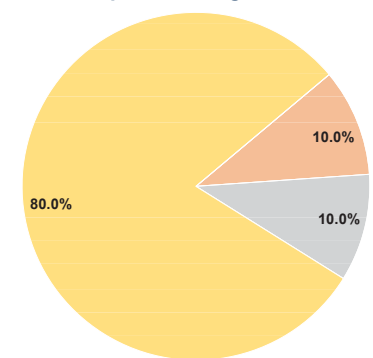
Fare Revenues	\$0	0.0%
Local Funds	\$1,488	10.0%
State Funds	\$1,486	10.0%
Federal Assistance	\$11,892	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$14,866 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,107,639	\$104,100	\$14,866	106,301	184,405	12,147
Total	6	-	\$1,107,639	\$104,100	\$14,866	106,301	184,405	12,147

Performance Measures

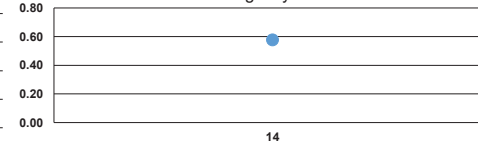
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.01	\$91.19
Total	\$6.01	\$91.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.42	0.6	8.8
Total	\$10.42	0.6	8.8

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Williamsburg County Transit System

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

192,799 Annual Unlinked Trips (UPT)

Service Supplied

1,109,261 Annual Vehicle Revenue Miles (VRM)

70,852 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,836,792 Total Operating Expenses

Database Information

NTDID: 4R07-40952

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$276,358	15.0%
Local Funds	\$0	0.0%
State Funds	\$376,899	20.5%
Federal Assistance	\$892,776	48.6%
Other Funds	\$290,759	15.8%

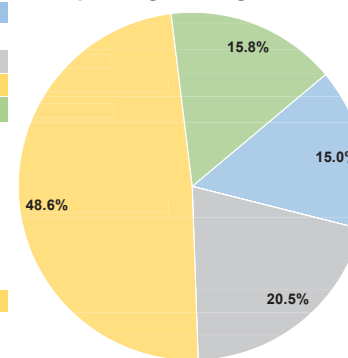
Total Operating Funds Expended \$1,836,792 100.0%

Sources of Capital Funds Expended

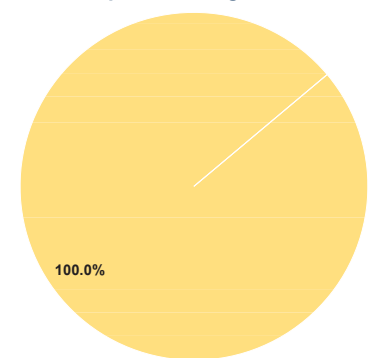
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$238,936	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$238,936 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,057,446	\$16,931	\$24,000	101,054	767,246	46,340
Bus	12	-	\$779,346	\$259,427	\$214,936	91,745	342,015	24,512
Total	43	-	\$1,836,792	\$276,358	\$238,936	192,799	1,109,261	70,852

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$22.82
Bus	\$2.28	\$31.79
Total	\$1.66	\$25.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.46	0.1	2.2
Bus	\$8.49	0.3	3.7
Total	\$9.53	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Bamberg County Office On Aging

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

39,631 Annual Unlinked Trips (UPT)

Service Supplied

545,278 Annual Vehicle Revenue Miles (VRM)

26,496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$798,659 Total Operating Expenses

Database Information

NTDID: 4R07-40974

Reporter Type: Rural General Public Transit

Financial Information

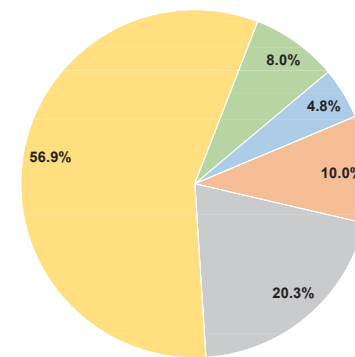
Sources of Operating Funds Expended

Fare Revenues	\$38,239	4.8%
Local Funds	\$79,558	10.0%
State Funds	\$162,450	20.3%
Federal Assistance	\$454,554	56.9%
Other Funds	\$63,858	8.0%
Total Operating Funds Expended	\$798,659	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$798,659	\$38,239	\$0	39,631	545,278	26,496
Total	17	-	\$798,659	\$38,239	\$0	39,631	545,278	26,496

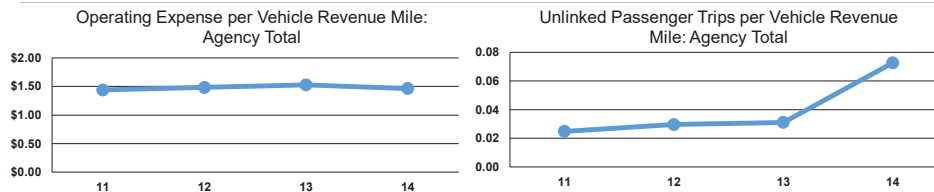
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$30.14
Total	\$1.46	\$30.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.15	0.1	1.5
Total	\$20.15	0.1	1.5



Edgefield County Senior Citizens Council

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

23,106 Annual Unlinked Trips (UPT)

Service Supplied

497,230 Annual Vehicle Revenue Miles (VRM)

17,569 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$569,341 Total Operating Expenses

Database Information

NTDID: 4R07-40988

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,358	1.1%
Local Funds	\$41,282	7.3%
State Funds	\$154,074	27.1%
Federal Assistance	\$367,627	64.6%
Other Funds	\$0	0.0%

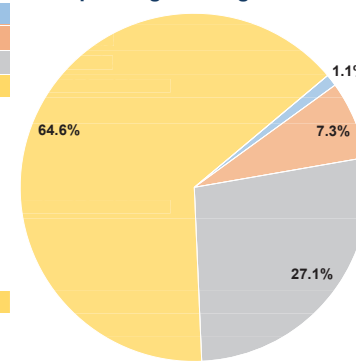
Total Operating Funds Expended \$569,341 100.0%

Sources of Capital Funds Expended

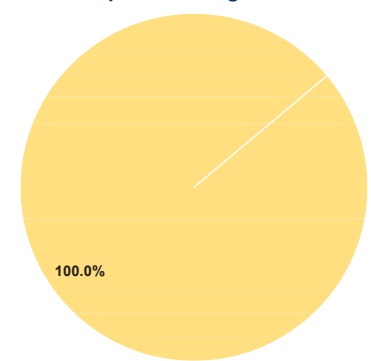
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,875	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$10,875 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$569,341	\$6,358	\$10,875	23,106	497,230	17,569
Total	12	-	\$569,341	\$6,358	\$10,875	23,106	497,230	17,569

Performance Measures

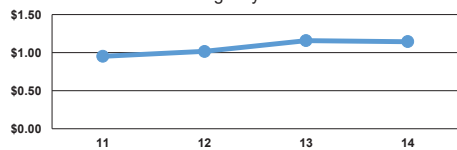
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.15	\$32.41
Total	\$1.15	\$32.41

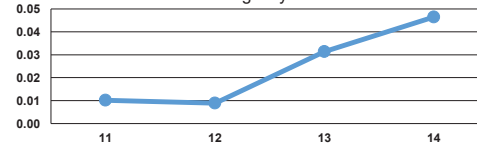
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.64	0.0	1.3
Total	\$24.64	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Generations Unlimited

2014 Annual Agency Profile

General Information

Service Consumption

43,697 Annual Unlinked Trips (UPT)

Service Supplied

489,218 Annual Vehicle Revenue Miles (VRM)

20,962 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$960,149 Total Operating Expenses

Database Information

NTDID: 4R07-41002

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$42,626	4.4%
Local Funds	\$166,501	17.3%
State Funds	\$196,962	20.5%
Federal Assistance	\$465,846	48.5%
Other Funds	\$88,214	9.2%

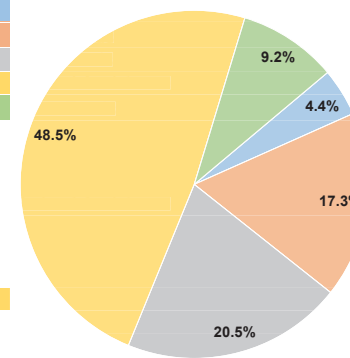
Total Operating Funds Expended \$960,149 100.0%

Sources of Capital Funds Expended

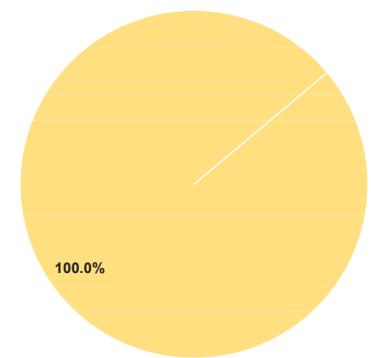
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,724	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$47,724 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$960,149	\$42,626	\$47,724	43,697	489,218	20,962
Total	14	-	\$960,149	\$42,626	\$47,724	43,697	489,218	20,962

Performance Measures

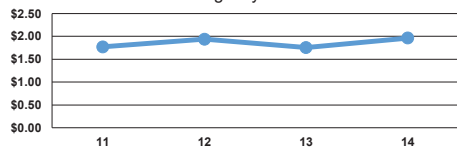
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$45.80
Total	\$1.96	\$45.80

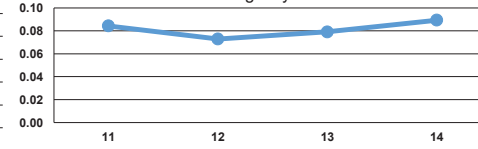
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.97	0.1	2.1
Total	\$21.97	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fairfield County Transit System

2014 Annual Agency Profile

 Program Manager: Mr. David Gray Jr
 803-737-0738

General Information

Service Consumption

23,866 Annual Unlinked Trips (UPT)

Service Supplied

256,299 Annual Vehicle Revenue Miles (VRM)

9,021 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$282,683 Total Operating Expenses

Database Information

NTDID: 4R07-41003

Reporter Type: Rural General Public Transit

Financial Information

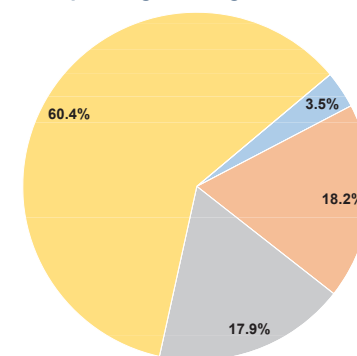
Sources of Operating Funds Expended

Fare Revenues	\$9,756	3.5%
Local Funds	\$51,555	18.2%
State Funds	\$50,518	17.9%
Federal Assistance	\$170,854	60.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$282,683	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$239,471	\$0	\$0	15,148	215,799	7,073
Bus	5	-	\$43,212	\$9,756	\$0	8,718	40,500	1,948
Total	11	-	\$282,683	\$9,756	\$0	23,866	256,299	9,021

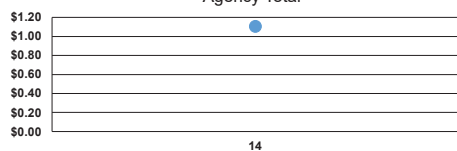
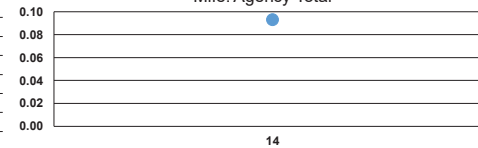
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.11	\$33.86
Bus	\$1.07	\$22.18
Total	\$1.10	\$31.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.81	0.1	2.1
Bus	\$4.96	0.2	4.5
Total	\$11.84	0.1	2.6

 Operating Expense per Vehicle Revenue Mile:
 Agency Total

 Unlinked Passenger Trips per Vehicle Revenue
 Mile: Agency Total


Newberry County Council on Aging

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

47,064 Annual Unlinked Trips (UPT)

Service Supplied

485,328 Annual Vehicle Revenue Miles (VRM)

23,532 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$897,329 Total Operating Expenses

Database Information

NTDID: 4R07-41022

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,533	4.4%
Local Funds	\$79,031	8.8%
State Funds	\$244,429	27.2%
Federal Assistance	\$500,167	55.7%
Other Funds	\$34,169	3.8%

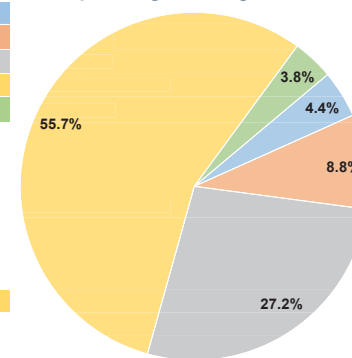
Total Operating Funds Expended \$897,329 100.0%

Sources of Capital Funds Expended

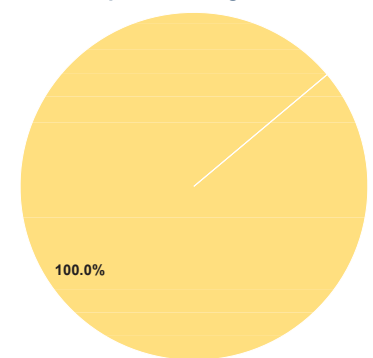
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$121,209	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$121,209 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$230,048	\$28,859	\$0	11,448	62,345	2,143
Demand Response	16	-	\$667,281	\$10,674	\$121,209	35,616	422,983	21,389
Total	18	-	\$897,329	\$39,533	\$121,209	47,064	485,328	23,532

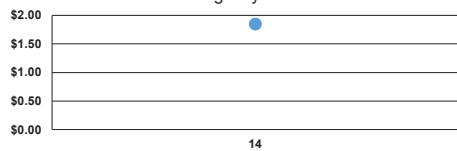
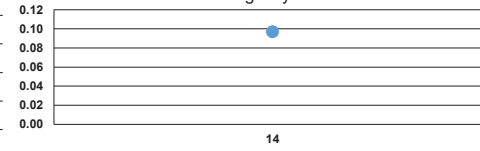
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.69	\$107.35
Demand Response	\$1.58	\$31.20
Total	\$1.85	\$38.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.10	0.2	5.3
Demand Response	\$18.74	0.1	1.7
Total	\$19.07	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


McCormick County Senior Center

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

18,817 Annual Unlinked Trips (UPT)

Service Supplied

268,757 Annual Vehicle Revenue Miles (VRM)

10,330 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$585,744 Total Operating Expenses

Database Information

NTDID: 4R07-41042

Reporter Type: Rural General Public Transit

Financial Information

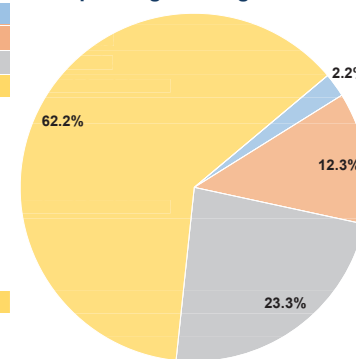
Sources of Operating Funds Expended

Fare Revenues	\$13,045	2.2%
Local Funds	\$71,900	12.3%
State Funds	\$136,358	23.3%
Federal Assistance	\$364,441	62.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$585,744	100.0%

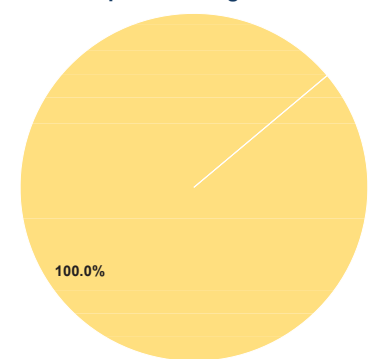
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,738	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,738	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$585,744	\$13,045	\$42,738	18,817	268,757	10,330
Total	10	-	\$585,744	\$13,045	\$42,738	18,817	268,757	10,330

Performance Measures

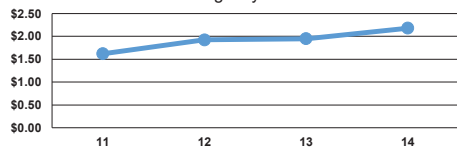
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$56.70
Total	\$2.18	\$56.70

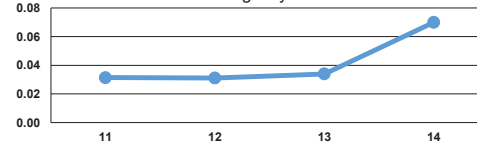
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.13	0.1	1.8
Total	\$31.13	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lowcountry Regional Transportation Authority

2014 Annual Agency Profile

 Program Manager: Mr. David Gray Jr
 803-737-0738

General Information

Service Consumption

176,648 Annual Unlinked Trips (UPT)

Service Supplied

608,155 Annual Vehicle Revenue Miles (VRM)

25,950 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,510,475 Total Operating Expenses

Database Information

NTDID: 4R07-41092

Reporter Type: Rural General Public Transit

Financial Information

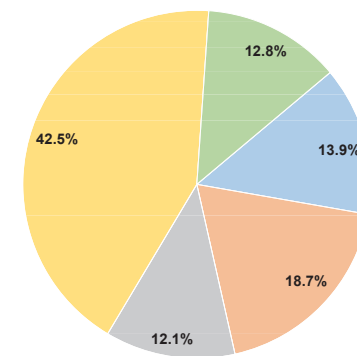
Sources of Operating Funds Expended

Fare Revenues	\$348,239	13.9%
Local Funds	\$469,814	18.7%
State Funds	\$303,525	12.1%
Federal Assistance	\$1,067,713	42.5%
Other Funds	\$321,184	12.8%
Total Operating Funds Expended	\$2,510,475	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,779,436	\$302,687	\$0	103,863	331,259	13,641
Demand Response	14	-	\$731,039	\$45,552	\$0	72,785	276,896	12,309
Total	21	-	\$2,510,475	\$348,239	\$0	176,648	608,155	25,950

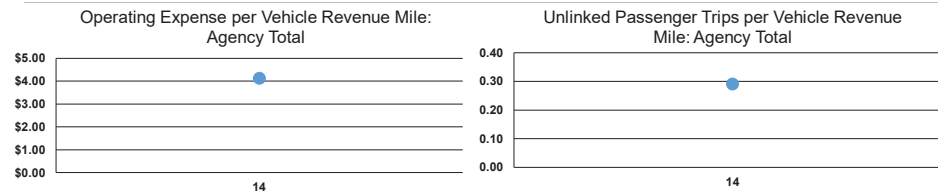
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.37	\$130.45
Demand Response	\$2.64	\$59.39
Total	\$4.13	\$96.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.13	0.3	7.6
Demand Response	\$10.04	0.3	5.9
Total	\$14.21	0.3	6.8



Senior Services Incorporated of Chester County

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

38,668 Annual Unlinked Trips (UPT)

Service Supplied

408,140 Annual Vehicle Revenue Miles (VRM)

21,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$854,832 Total Operating Expenses

Database Information

NTDID: 4R07-41146

Reporter Type: Rural General Public Transit

Financial Information

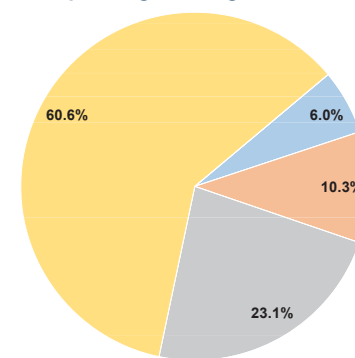
Sources of Operating Funds Expended

Fare Revenues	\$51,448	6.0%
Local Funds	\$88,385	10.3%
State Funds	\$197,087	23.1%
Federal Assistance	\$517,912	60.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$854,832	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$854,832	\$51,448	\$0	38,668	408,140	21,441
Total	15	-	\$854,832	\$51,448	\$0	38,668	408,140	21,441

Performance Measures

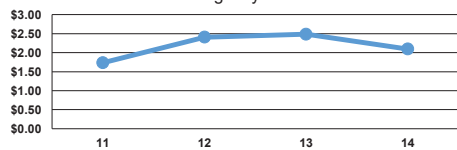
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$39.87
Total	\$2.09	\$39.87

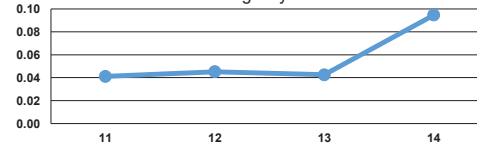
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.11	0.1	1.8
Total	\$22.11	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

242,990 Annual Unlinked Trips (UPT)

Service Supplied

170,042 Annual Vehicle Revenue Miles (VRM)

9,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$691,526 Total Operating Expenses

Database Information

NTDID: 4R07-41174

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$142,115	20.6%
State Funds	\$143,888	20.8%
Federal Assistance	\$405,523	58.6%
Other Funds	\$0	0.0%

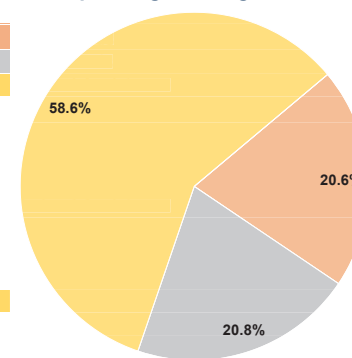
Total Operating Funds Expended \$691,526 100.0%

Sources of Capital Funds Expended

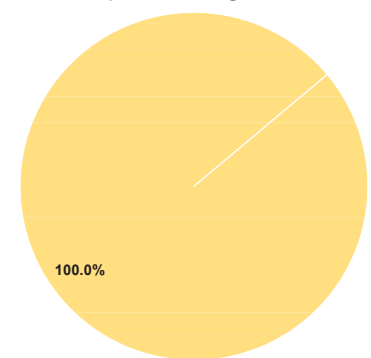
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,198,735	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,198,735 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$691,526	\$0	\$2,198,735	242,990	170,042	9,770
Total	3	-	\$691,526	\$0	\$2,198,735	242,990	170,042	9,770

Performance Measures

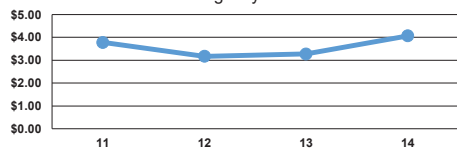
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.07	\$70.78
Total	\$4.07	\$70.78

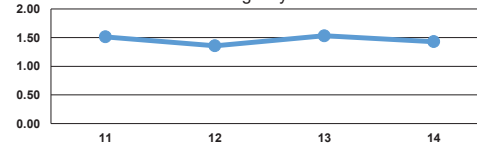
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.85	1.4	24.9
Total	\$2.85	1.4	24.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



York County Access

2014 Annual Agency Profile

General Information

Service Consumption

4,683 Annual Unlinked Trips (UPT)

Service Supplied

67,975 Annual Vehicle Revenue Miles (VRM)

4,146 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$145,518 Total Operating Expenses

Database Information

NTDID: 4R07-44933

Reporter Type: Rural General Public Transit

Financial Information

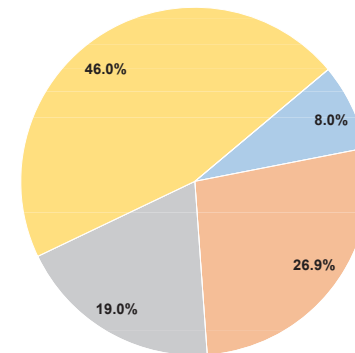
Sources of Operating Funds Expended

Fare Revenues	\$11,708	8.0%
Local Funds	\$39,185	26.9%
State Funds	\$27,720	19.0%
Federal Assistance	\$66,905	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$145,518	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$145,518	\$11,708	\$0	4,683	67,975	4,146
Total	10	-	\$145,518	\$11,708	\$0	4,683	67,975	4,146

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$35.10
Total	\$2.14	\$35.10

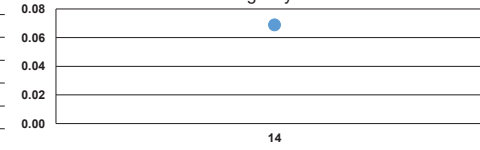
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.07	0.1	1.1
Total	\$31.07	0.1	1.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



First Tennessee Human Resource Agency

2014 Annual Agency Profile

Director: Ms Liza Joffrion
615-253-1055

General Information

Service Consumption

154,445 Annual Unlinked Trips (UPT)

Service Supplied

2,762,048 Annual Vehicle Revenue Miles (VRM)

101,713 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,706,707 Total Operating Expenses

Database Information

NTDID: 4R08-40950

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$235,346	6.3%
Local Funds	\$177,206	4.8%
State Funds	\$831,854	22.4%
Federal Assistance	\$1,972,432	53.2%
Other Funds	\$489,869	13.2%

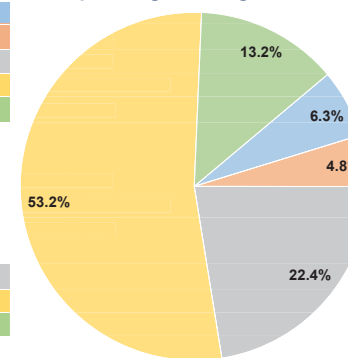
Total Operating Funds Expended \$3,706,707 100.0%

Sources of Capital Funds Expended

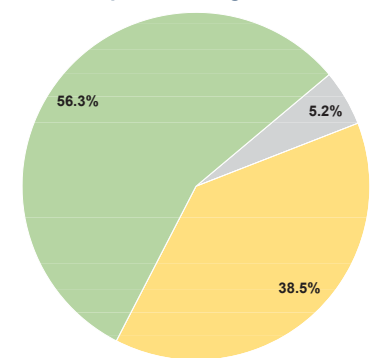
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,214	5.2%
Federal Assistance	\$297,625	38.5%
Other Funds	\$435,553	56.3%

Total Capital Funds Expended \$773,392 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	\$3,572,873	\$235,346	\$773,392	145,439	2,509,906	91,201
Bus	7	-	\$133,834	\$0	\$0	9,006	252,142	10,512
Total	77	-	\$3,706,707	\$235,346	\$773,392	154,445	2,762,048	101,713

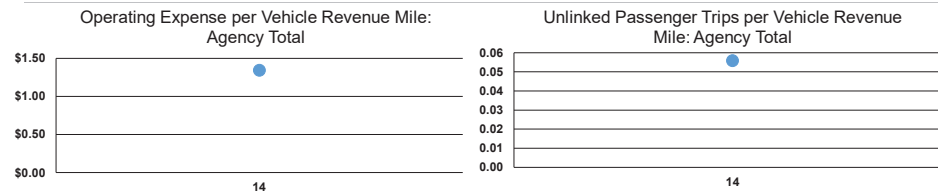
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$39.18
Bus	\$0.53	\$12.73
Total	\$1.34	\$36.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.57	0.1	1.6
Bus	\$14.86	0.0	0.9
Total	\$24.00	0.1	1.5



South Central Tennessee Development District

2014 Annual Agency Profile

Director: Ms Liza Joffrion
615-253-1055

General Information

Service Consumption

284,786 Annual Unlinked Trips (UPT)

Service Supplied

3,616,608 Annual Vehicle Revenue Miles (VRM)

216,996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,751,917 Total Operating Expenses

Database Information

NTDID: 4R08-40954

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$312,010	4.6%
Local Funds	\$27,879	0.4%
State Funds	\$1,717,536	25.4%
Federal Assistance	\$3,368,359	49.9%
Other Funds	\$1,326,133	19.6%

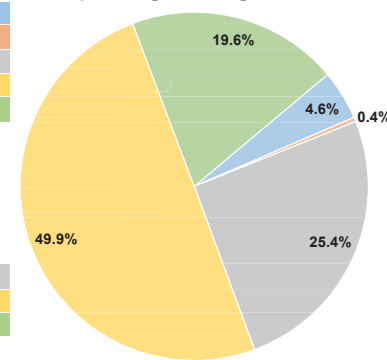
Total Operating Funds Expended \$6,751,917 100.0%

Sources of Capital Funds Expended

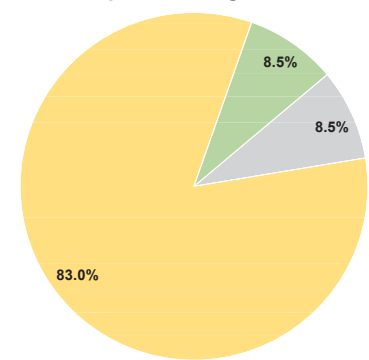
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,593	8.5%
Federal Assistance	\$269,438	83.0%
Other Funds	\$27,593	8.5%

Total Capital Funds Expended \$324,624 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$334,334	\$0	\$324,624	13,601	139,624	8,377
Demand Response	210	-	\$6,417,583	\$312,010	\$0	271,185	3,476,984	208,619
Total	216	-	\$6,751,917	\$312,010	\$324,624	284,786	3,616,608	216,996

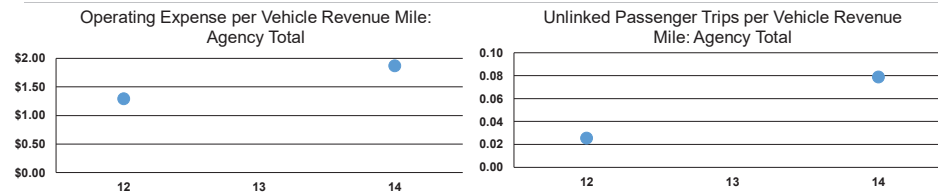
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.39	\$39.91
Demand Response	\$1.85	\$30.76
Total	\$1.87	\$31.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.58	0.1	1.6
Demand Response	\$23.67	0.1	1.3
Total	\$23.71	0.1	1.3



Upper-Cumberland Human Resource Agency

2014 Annual Agency Profile

Director: Ms Liza Joffrion

615-253-1055

General Information

Service Consumption

212,567 Annual Unlinked Trips (UPT)

Service Supplied

2,955,922 Annual Vehicle Revenue Miles (VRM)

148,559 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,811,400 Total Operating Expenses

Database Information

NTDID: 4R08-40978

Reporter Type: Rural General Public Transit

Financial Information

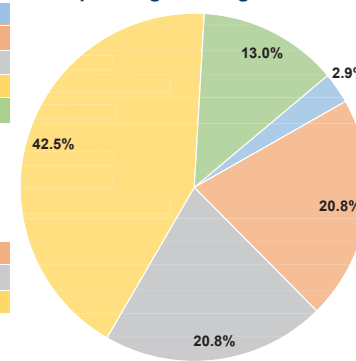
Sources of Operating Funds Expended

Fare Revenues	\$167,813	2.9%
Local Funds	\$1,208,505	20.8%
State Funds	\$1,208,505	20.8%
Federal Assistance	\$2,472,743	42.5%
Other Funds	\$753,834	13.0%
Total Operating Funds Expended	\$5,811,400	100.0%

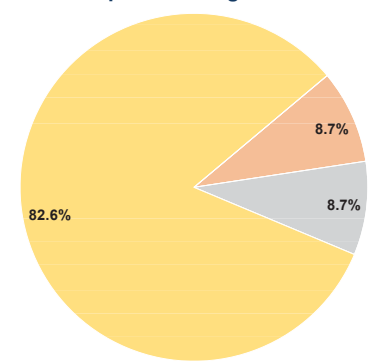
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,314	8.7%
State Funds	\$65,314	8.7%
Federal Assistance	\$619,233	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$749,861	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$4,395,469	\$167,813	\$749,861	180,388	2,235,720	130,887
Bus	8	-	\$1,415,931	\$0	\$0	32,179	720,202	17,672
Total	85	-	\$5,811,400	\$167,813	\$749,861	212,567	2,955,922	148,559

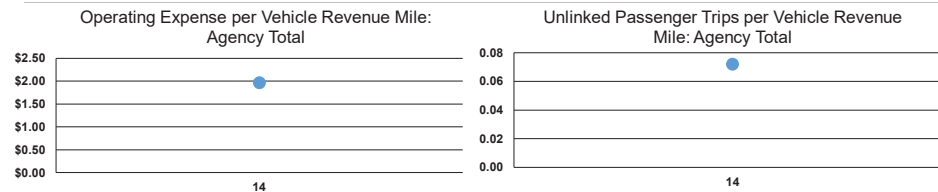
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$33.58
Bus	\$1.97	\$80.12
Total	\$1.97	\$39.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.37	0.1	1.4
Bus	\$44.00	0.0	1.8
Total	\$27.34	0.1	1.4



Southeast Tennessee Human Resource Agency-Rural Division (SETHRA)

2014 Annual Agency Profile

Director: Ms Liza Joffrion
615-253-1055

General Information

Service Consumption

120,619 Annual Unlinked Trips (UPT)

Service Supplied

2,207,357 Annual Vehicle Revenue Miles (VRM)

109,819 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,516,333 Total Operating Expenses

Database Information

NTDID: 4R08-40989

Reporter Type: Rural General Public Transit

Financial Information

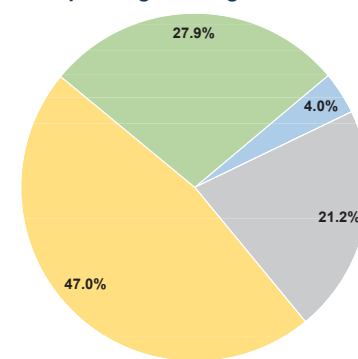
Sources of Operating Funds Expended

Fare Revenues	\$139,228	4.0%
Local Funds	\$0	0.0%
State Funds	\$744,929	21.2%
Federal Assistance	\$1,651,173	47.0%
Other Funds	\$981,003	27.9%
Total Operating Funds Expended	\$3,516,333	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89	-	\$3,516,333	\$139,228	\$0	120,619	2,207,357	109,819
Total	89	-	\$3,516,333	\$139,228	\$0	120,619	2,207,357	109,819

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$32.02
Total	\$1.59	\$32.02

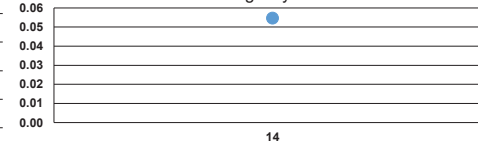
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.15	0.1	1.1
Total	\$29.15	0.1	1.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Delta Human Resource Agency

2014 Annual Agency Profile

Director: Ms Liza Joffrion
615-253-1055

General Information

Service Consumption

54,366 Annual Unlinked Trips (UPT)

Service Supplied

962,620 Annual Vehicle Revenue Miles (VRM)

55,387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,107,984 Total Operating Expenses

Database Information

NTDID: 4R08-41020

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,826	2.7%
Local Funds	\$29,352	1.4%
State Funds	\$452,712	21.5%
Federal Assistance	\$988,535	46.9%
Other Funds	\$580,559	27.5%

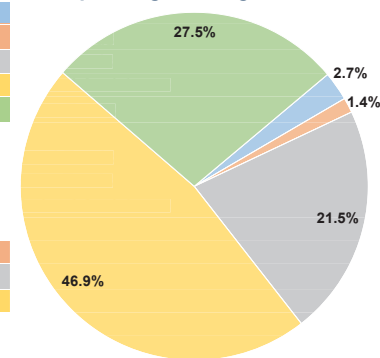
Total Operating Funds Expended \$2,107,984 100.0%

Sources of Capital Funds Expended

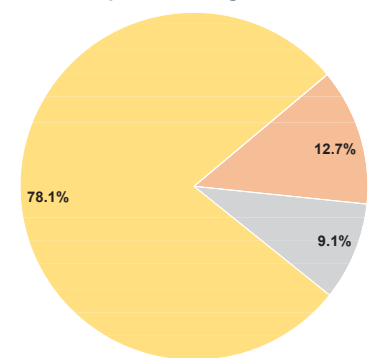
Fare Revenues	\$0	0.0%
Local Funds	\$12,948	12.7%
State Funds	\$9,287	9.1%
Federal Assistance	\$79,392	78.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$101,627 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,107,984	\$56,826	\$101,627	54,366	962,620	55,387
Total	35	-	\$2,107,984	\$56,826	\$101,627	54,366	962,620	55,387

Performance Measures

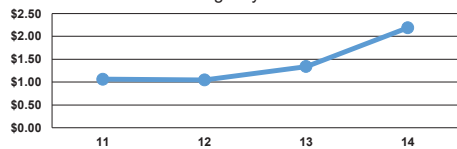
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$38.06
Total	\$2.19	\$38.06

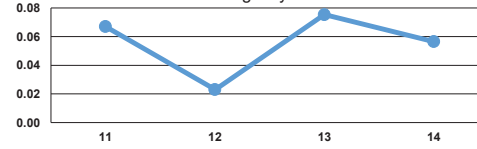
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.77	0.1	1.0
Total	\$38.77	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

900,394 Annual Unlinked Trips (UPT)

Service Supplied

343,932 Annual Vehicle Revenue Miles (VRM)

28,920 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,413,057 Total Operating Expenses

Database Information

NTDID: 4R08-41102

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$471,052	33.3%
Local Funds	\$25,302	1.8%
State Funds	\$767,765	54.3%
Federal Assistance	\$148,938	10.5%
Other Funds	\$0	0.0%

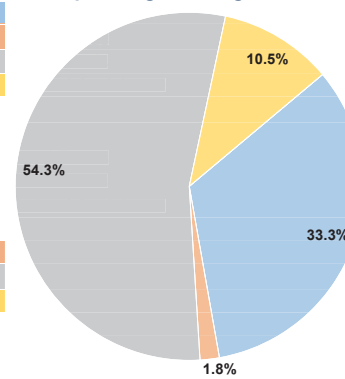
Total Operating Funds Expended \$1,413,057 100.0%

Sources of Capital Funds Expended

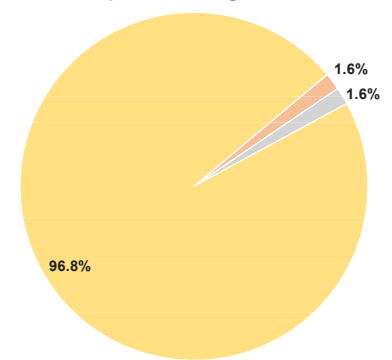
Fare Revenues	\$0	0.0%
Local Funds	\$2,345	1.6%
State Funds	\$2,345	1.6%
Federal Assistance	\$141,388	96.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$146,078 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$0	\$0	\$0	0	0	0
Bus	14	-	\$1,413,057	\$471,052	\$146,078	900,394	343,932	28,920
Total	15	-	\$1,413,057	\$471,052	\$146,078	900,394	343,932	28,920

Performance Measures

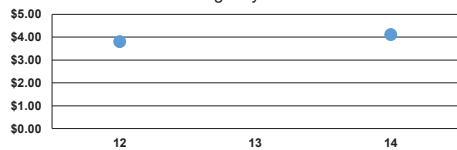
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response		
Bus	\$4.11	\$48.86
Total	\$4.11	\$48.86

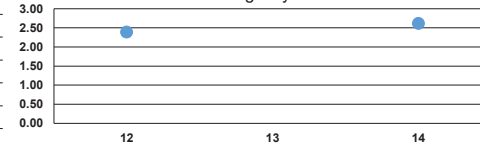
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response			
Bus	\$1.57	2.6	31.1
Total	\$1.57	2.6	31.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Northwest Tennessee Human Resource Agency

2014 Annual Agency Profile

Director: Ms Liza Joffrion

615-253-1055

General Information

Service Consumption

171,799 Annual Unlinked Trips (UPT)

Service Supplied

2,802,791 Annual Vehicle Revenue Miles (VRM)

135,403 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,071,030 Total Operating Expenses

Database Information

NTDID: 4R08-41106

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$150,763	3.0%
Local Funds	\$108,202	2.1%
State Funds	\$930,307	18.3%
Federal Assistance	\$1,416,074	27.9%
Other Funds	\$2,465,684	48.6%

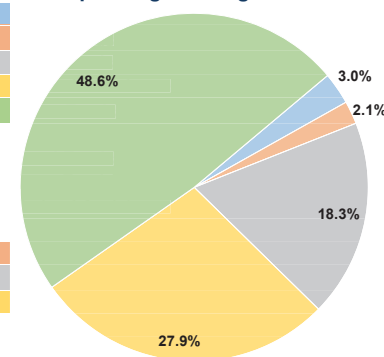
Total Operating Funds Expended \$5,071,030 100.0%

Sources of Capital Funds Expended

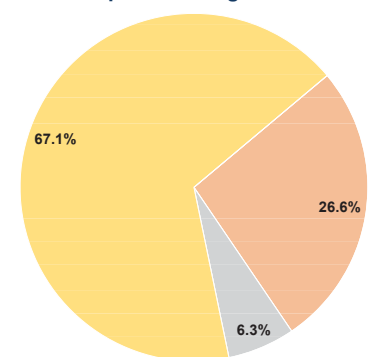
Fare Revenues	\$0	0.0%
Local Funds	\$79,055	26.6%
State Funds	\$18,632	6.3%
Federal Assistance	\$199,373	67.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$297,060 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89	-	\$5,071,030	\$150,763	\$297,060	171,799	2,802,791	135,403
Total	89	-	\$5,071,030	\$150,763	\$297,060	171,799	2,802,791	135,403

Performance Measures

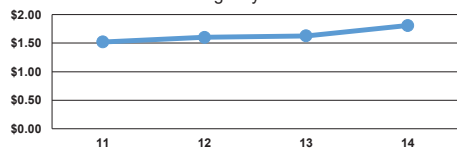
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$37.45
Total	\$1.81	\$37.45

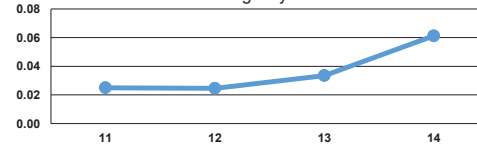
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.52	0.1	1.3
Total	\$29.52	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pigeon Forge Fun Time Trolleys (PFFFT)

2014 Annual Agency Profile

Director: Ms Liza Joffrion
615-253-1055

General Information

Service Consumption

866,756 Annual Unlinked Trips (UPT)

Service Supplied

606,290 Annual Vehicle Revenue Miles (VRM)

45,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,592,016 Total Operating Expenses

Database Information

NTDID: 4R08-41136

Reporter Type: Rural General Public Transit

Financial Information

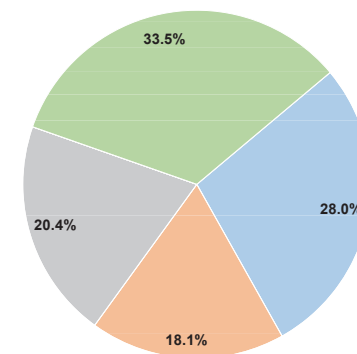
Sources of Operating Funds Expended

Fare Revenues	\$445,169	28.0%
Local Funds	\$288,673	18.1%
State Funds	\$324,468	20.4%
Federal Assistance	\$0	0.0%
Other Funds	\$533,706	33.5%
Total Operating Funds Expended	\$1,592,016	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	31	-	\$1,592,016	\$445,169	\$0	866,756	606,290	45,538
Total	31	-	\$1,592,016	\$445,169	\$0	866,756	606,290	45,538

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.63	\$34.96
Total	\$2.63	\$34.96

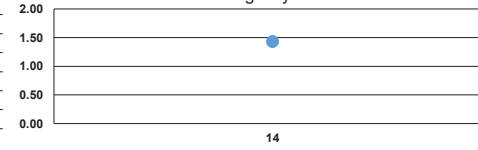
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.84	1.4	19.0
Total	\$1.84	1.4	19.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwest Human Resource Agency

2014 Annual Agency Profile

Director: Ms Liza Joffrion
615-253-1055

General Information

Service Consumption

132,769 Annual Unlinked Trips (UPT)

Service Supplied

1,981,187 Annual Vehicle Revenue Miles (VRM)

136,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,052,398 Total Operating Expenses

Database Information

NTDID: 4R08-41151

Reporter Type: Rural General Public Transit

Financial Information

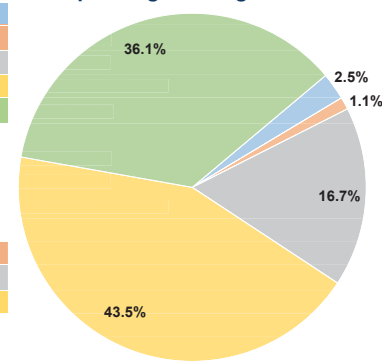
Sources of Operating Funds Expended

Fare Revenues	\$101,952	2.5%
Local Funds	\$46,528	1.1%
State Funds	\$677,340	16.7%
Federal Assistance	\$1,763,875	43.5%
Other Funds	\$1,462,703	36.1%
Total Operating Funds Expended	\$4,052,398	100.0%

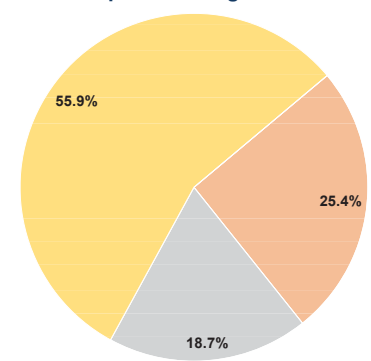
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$95,978	25.4%
State Funds	\$70,669	18.7%
Federal Assistance	\$211,460	55.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$378,107	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	98	-	\$4,052,398	\$101,952	\$378,107	132,769	1,981,187	136,918
Total	98	-	\$4,052,398	\$101,952	\$378,107	132,769	1,981,187	136,918

Performance Measures

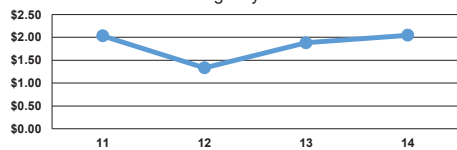
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$29.60
Total	\$2.05	\$29.60

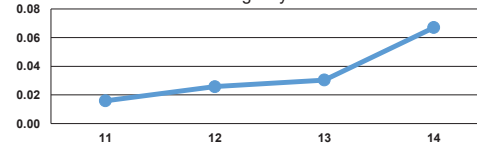
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.52	0.1	1.0
Total	\$30.52	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,400 Annual Unlinked Trips (UPT)

Service Supplied

18,831 Annual Vehicle Revenue Miles (VRM)

2,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$53,601 Total Operating Expenses

Database Information

NTDID: 4R09-40958

Reporter Type: Rural General Public Transit

Financial Information

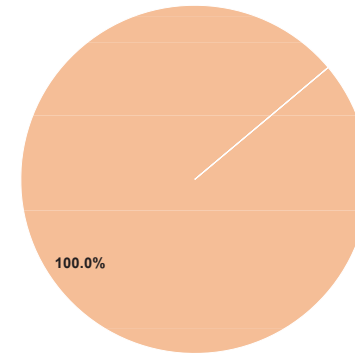
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,601	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$53,601	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$25,585	\$0	\$0	2,400	6,930	960
Bus	1	-	\$28,016	\$0	\$0	24,000	11,901	1,440
Total	2	-	\$53,601	\$0	\$0	26,400	18,831	2,400

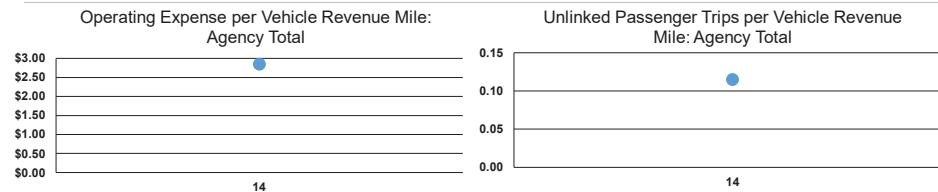
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$26.65
Bus	\$2.35	\$19.46
Total	\$2.85	\$22.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.66	0.3	2.5
Bus	\$1.17	2.0	16.7
Total	\$2.03	1.4	11.0



General Information

Service Consumption

710 Annual Unlinked Trips (UPT)

Service Supplied

2,224 Annual Vehicle Revenue Miles (VRM)

810 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$17,225 Total Operating Expenses

Database Information

NTDID: 4R09-40981

Reporter Type: Rural General Public Transit

Financial Information

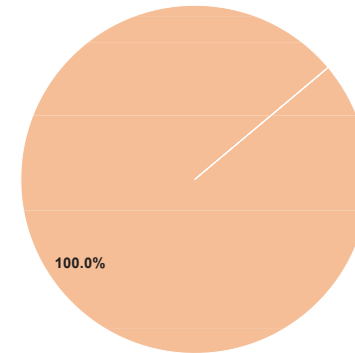
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,225	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,225	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$17,225	\$0	\$0	710	2,224	810
Total	1	-	\$17,225	\$0	\$0	710	2,224	810

Performance Measures

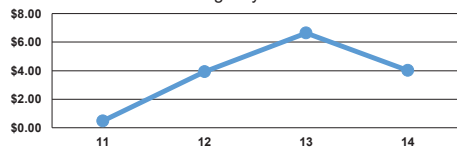
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.75	\$21.27
Total	\$7.75	\$21.27

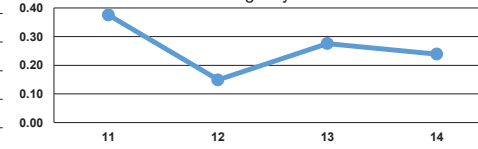
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.26	0.3	0.9
Total	\$24.26	0.3	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Utuado

PO Box 190
Utuado, PR 00641

2014 Annual Agency Profile

Mrs Nadgie Zea
787-721-8787

General Information

Service Consumption

Annual Unlinked Trips (UPT)

Service Supplied

Annual Vehicle Revenue Miles (VRM)

Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

Total Operating Expenses

Database Information

NTDID: 4R09-40991

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Operating Funds Expended \$0

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Barranquitas

2014 Annual Agency Profile

General Information

Service Consumption

766 Annual Unlinked Trips (UPT)

Service Supplied

12,962 Annual Vehicle Revenue Miles (VRM)

1,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$20,200 Total Operating Expenses

Database Information

NTDID: 4R09-41005

Reporter Type: Rural General Public Transit

Financial Information

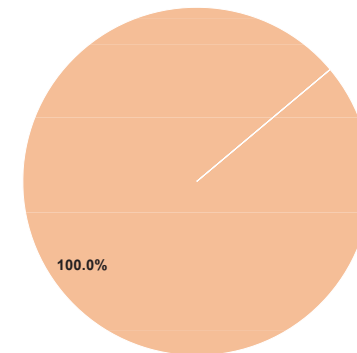
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,200	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$20,200	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$9,500	\$0	\$0	136	6,950	1,215
Bus	1	-	\$10,700	\$0	\$0	630	6,012	630
Total	2	-	\$20,200	\$0	\$0	766	12,962	1,845

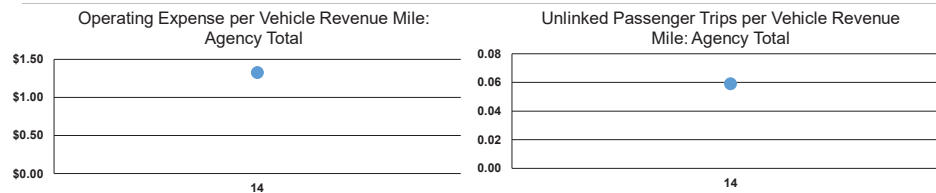
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$7.82
Bus	\$1.78	\$16.98
Total	\$1.56	\$10.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.85	0.0	0.1
Bus	\$16.98	0.1	1.0
Total	\$26.37	0.1	0.4



General Information

Service Consumption

1,211 Annual Unlinked Trips (UPT)

Service Supplied

13,802 Annual Vehicle Revenue Miles (VRM)

3,427 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,343 Total Operating Expenses

Database Information

NTDID: 4R09-41182

Reporter Type: Rural General Public Transit

Financial Information

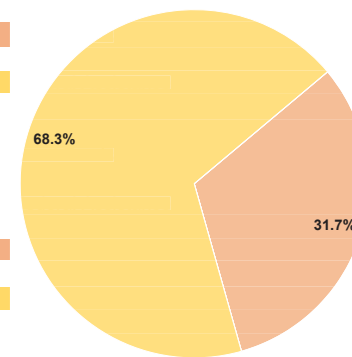
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,594	31.7%
State Funds	\$0	0.0%
Federal Assistance	\$50,749	68.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,343	100.0%

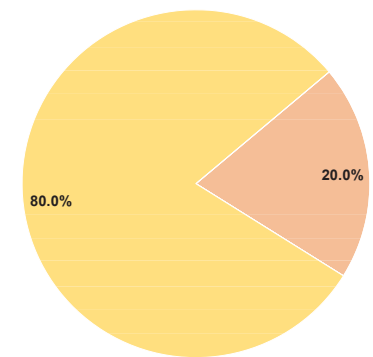
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,687	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,749	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,436	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$74,343	\$0	\$63,436	1,211	13,802	3,427
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	1	-	\$74,343	\$0	\$63,436	1,211	13,802	3,427

Performance Measures

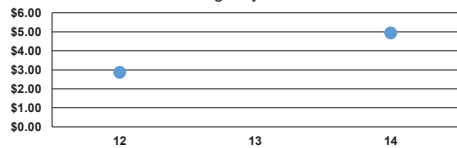
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.39	\$21.69
Bus	-	-
Total	\$5.39	\$21.69

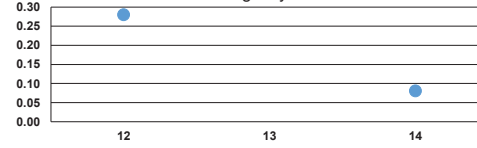
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.39	0.1	0.4
Bus	-	-	-
Total	\$61.39	0.1	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Urbanized Area Statistics - 2010 Census

Appleton, WI
104 Square Miles
216,154 Population
165 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

6,238,625 Annual Passenger Miles (PMT)
1,271,282 Annual Unlinked Trips (UPT)
4,497 Average Weekday Unlinked Trips
2,568 Average Saturday Unlinked Trips
14 Average Sunday Unlinked Trips

Database Information

NTDID: 50001
Reporter Type: Full Reporter

Service Area Statistics

117 Square Miles
216,154 Population

Service Supplied

1,883,537 Annual Vehicle Revenue Miles (VRM)
107,940 Annual Vehicle Revenue Hours (VRH)
75 Vehicles Operated in Maximum Service (VOMS)
121 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0
Bus	21	11	\$0	\$0	\$0	\$22,718	\$22,718
Total	21	54	\$0	\$0	\$0	\$22,718	\$22,718

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,270,598	\$654,735	\$0	1,343,715	156,573	827,537	39,149	0.0	73	43	41.1%	5.8
Bus	\$5,520,472	\$841,274	\$22,718	4,894,910	1,114,709	1,056,000	68,791	0.0	48	32	33.3%	11.3
Total	\$7,791,070	\$1,496,009	\$22,718	6,238,625	1,271,282	1,883,537	107,940	0.0	121	75	38.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$58.00
Bus	\$5.23	\$80.25
Total	\$4.14	\$72.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.69	\$14.50	0.2	4.0
Bus	\$1.13	\$4.95	1.1	16.2
Total	\$1.25	\$6.13	0.7	11.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,496,009	17.2%
Local Funds	\$1,767,528	20.4%
State Funds	\$2,309,629	26.6%
Federal Assistance	\$2,905,770	33.5%
Other Funds	\$198,174	2.3%
Total Operating Funds Expended	\$8,677,110	100.0%

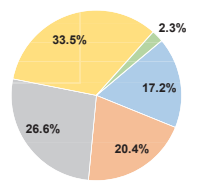
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,718	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,718	100.0%

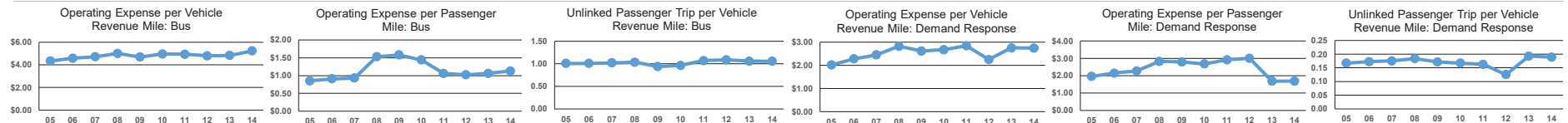
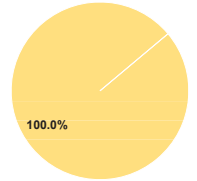
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,070,395	52.2%
Materials and Supplies	\$1,221,812	15.7%
Purchased Transportation	\$2,144,442	27.5%
Other Operating Expenses	\$354,421	4.5%
Total Operating Expenses	\$7,791,070	100.0%
Reconciling OE Cash Expenditures	\$886,040	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI
105 Square Miles
206,520 Population
176 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

4,331,998 Annual Passenger Miles (PMT)
1,484,741 Annual Unlinked Trips (UPT)
5,098 Average Weekday Unlinked Trips
2,981 Average Saturday Unlinked Trips
4,199 Average Sunday Unlinked Trips

Database Information

NTDID: 50002
Reporter Type: Full Reporter

Service Area Statistics

90 Square Miles
174,300 Population

Service Supplied

1,422,713 Annual Vehicle Revenue Miles (VRM)
94,945 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

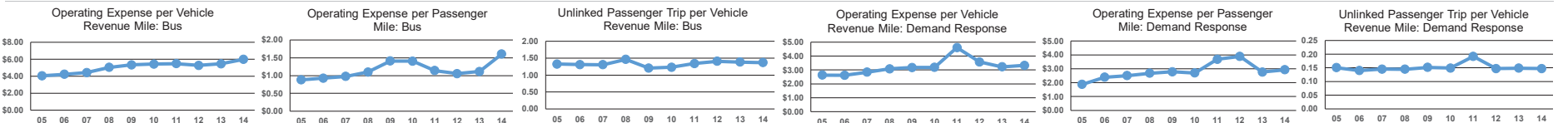
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15	\$0	\$20,676	\$0	\$30,000	\$50,676
Bus	25	-	\$0	\$0	\$0	\$0	\$0
Total	25	15	\$0	\$20,676	\$0	\$30,000	\$50,676

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,253,195	\$173,487	\$50,676	429,141	55,536	377,008	23,162	0.0	16	15	6.3%	3.4
Bus	\$6,254,849	\$1,017,708	\$0	3,902,857	1,429,205	1,045,705	71,783	0.0	35	25	28.6%	7.7
Total	\$7,508,044	\$1,191,195	\$50,676	4,331,998	1,484,741	1,422,713	94,945	0.0	51	40	21.6%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.32	\$54.11	Demand Response	\$2.92	\$22.57
Bus	\$5.98	\$87.14	Bus	\$1.60	\$4.38
Total	\$5.28	\$79.08	Total	\$1.73	\$5.06



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,191,195	15.5%
Local Funds	\$1,731,438	22.6%
State Funds	\$2,219,546	29.0%
Federal Assistance	\$2,174,586	28.4%
Other Funds	\$346,533	4.5%
Total Operating Funds Expended	\$7,663,298	100.0%

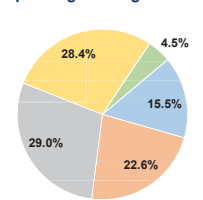
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,136	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,540	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,676	100.0%

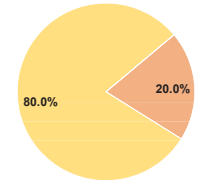
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,931,185	65.7%
Materials and Supplies	\$1,246,495	16.6%
Purchased Transportation	\$1,039,006	13.8%
Other Operating Expenses	\$291,358	3.9%
Total Operating Expenses	\$7,508,044	100.0%
Reconciling OE Cash Expenditures	\$155,254	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL
51 Square Miles
124,064 Population
256 Pop. Rank out of 498 UZAs

Service Consumption

4,442,632 Annual Passenger Miles (PMT)
1,325,612 Annual Unlinked Trips (UPT)
5,620 Average Weekday Unlinked Trips
1,301 Average Saturday Unlinked Trips
129 Average Sunday Unlinked Trips

Database Information

NTDID: 50003
Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
124,064 Population

Service Supplied

1,044,784 Annual Vehicle Revenue Miles (VRM)
76,881 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Bus	46	-	\$0	\$0	\$0	\$8,343	\$8,343
Street Car Rail	1	-	\$0	\$0	\$0	\$0	\$0
Total	47	11	\$0	\$0	\$0	\$8,343	\$8,343

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$339,270	\$72,814	\$0	116,744	22,698	137,990	10,826	0.0	11	11	0.0%	4.5
Bus	\$5,561,557	\$721,809	\$8,343	4,275,225	1,257,860	889,547	63,622	0.0	46	46	0.0%	8.6
Street Car Rail	\$312,368	\$25,432	\$0	50,663	45,054	17,247	2,433	1.9	5	1	80.0%	63.5
Total	\$6,213,195	\$820,055	\$8,343	4,442,632	1,325,612	1,044,784	76,881	1.9	62	58	6.5%	

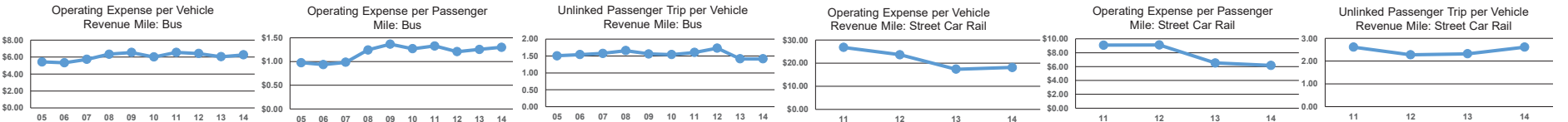
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$31.34
Bus	\$6.25	\$87.42
Street Car Rail	\$18.11	\$128.39
Total	\$5.95	\$80.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.91	\$14.95	0.2	2.1
Bus	\$1.30	\$4.42	1.4	19.8
Street Car Rail	\$6.17	\$6.93	2.6	18.5
Total	\$1.40	\$4.69	1.3	17.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$820,055	12.9%
Local Funds	\$1,628,991	25.7%
State Funds	\$1,588,446	25.0%
Federal Assistance	\$2,242,659	35.3%
Other Funds	\$67,814	1.1%
Total Operating Funds Expended	\$6,347,965	100.0%

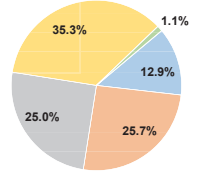
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,343	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,343	100.0%

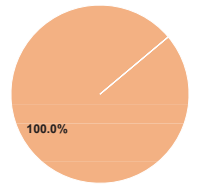
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,464,768	71.9%
Materials and Supplies	\$965,068	15.5%
Purchased Transportation	\$332,238	5.3%
Other Operating Expenses	\$451,121	7.3%
Total Operating Expenses	\$6,213,195	100.0%
Reconciling OE Cash Expenditures	\$134,770	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



LaCrosse Municipal Transit Utility (La Crosse MTU)

2014 Annual Agency Profile

Mayor: Mr. Timothy Kabat
608-789-7500

General Information

Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN
51 Square Miles
100,868 Population
298 Pop. Rank out of 498 UZAs

Service Consumption

3,788,002 Annual Passenger Miles (PMT)
1,223,182 Annual Unlinked Trips (UPT)
4,091 Average Weekday Unlinked Trips
2,491 Average Saturday Unlinked Trips
133 Average Sunday Unlinked Trips

Database Information

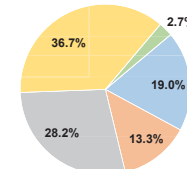
NTDID: 50004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$986,039	19.0%
Local Funds	\$692,636	13.3%
State Funds	\$1,463,221	28.2%
Federal Assistance	\$1,907,085	36.7%
Other Funds	\$141,069	2.7%
Total Operating Funds Expended	\$5,190,050	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,639,443	70.1%
Materials and Supplies	\$857,335	16.5%
Purchased Transportation	\$511,896	9.9%
Other Operating Expenses	\$181,376	3.5%
Total Operating Expenses	\$5,190,050	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

36 Square Miles
71,201 Population

Service Supplied

1,113,534 Annual Vehicle Revenue Miles (VRM)
81,247 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$0	\$0	\$0	\$0
Total	14	14	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$528,698	\$352,457	\$0	205,450	30,430	346,965	27,032	0.0	18	14	22.2%	7.4
Bus	\$4,661,352	\$633,582	\$0	3,582,552	1,192,752	766,569	54,215	0.0	18	14	22.2%	9.5
Total	\$5,190,050	\$986,039	\$0	3,788,002	1,223,182	1,113,534	81,247	0.0	36	28	22.2%	

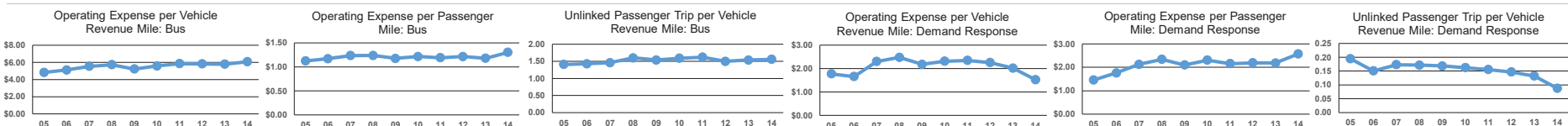
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$19.56
Bus	\$6.08	\$85.98
Total	\$4.66	\$63.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.57	\$17.37	0.1	1.1
Bus	\$1.30	\$3.91	1.6	22.0
Total	\$1.37	\$4.24	1.1	15.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metro Transit System (Metro)

2014 Annual Agency Profile

Transit General Manager: Mr. Chuck Kamp
608/267-8777

General Information

Urbanized Area Statistics - 2010 Census

Madison, WI
151 Square Miles
401,661 Population
92 Pop. Rank out of 498 UZAs

Service Consumption

54,583,969 Annual Passenger Miles (PMT)
15,492,317 Annual Unlinked Trips (UPT)
53,441 Average Weekday Unlinked Trips
17,233 Average Saturday Unlinked Trips
12,546 Average Sunday Unlinked Trips

Database Information

NTDID: 50005
Reporter Type: Full Reporter

Financial Information

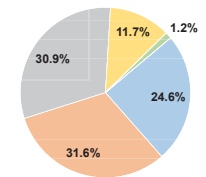
Sources of Operating Funds Expended

Fare Revenues	\$13,318,991	24.6%
Local Funds	\$17,083,365	31.6%
State Funds	\$16,690,879	30.9%
Federal Assistance	\$6,338,075	11.7%
Other Funds	\$657,528	1.2%
Total Operating Funds Expended	\$54,088,838	100.0%

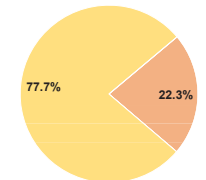
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,713,294	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$9,427,479	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,140,773	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

72 Square Miles
253,075 Population

Service Supplied

6,811,810 Annual Vehicle Revenue Miles (VRM)
515,452 Annual Vehicle Revenue Hours (VRH)
251 Vehicles Operated in Maximum Service (VOMS)
334 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	60	\$0	\$0	\$0	\$0	\$0
Bus	179	-	\$8,379,302	\$3,359,572	\$82,473	\$319,426	\$12,140,773
Total	191	60	\$8,379,302	\$3,359,572	\$82,473	\$319,426	\$12,140,773

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$39,792,971	77.0%
Materials and Supplies	\$6,171,826	11.9%
Purchased Transportation	\$4,093,227	7.9%
Other Operating Expenses	\$1,613,295	3.1%
Total Operating Expenses	\$51,671,319	100.0%
Reconciling OE Cash Expenditures	\$2,417,521	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,762,164	\$306,867	\$0	1,431,571	268,356	1,771,803	111,986	0.0	120	72	40.0%	1.7
Bus	\$44,909,155	\$13,012,124	\$12,140,773	53,152,398	15,223,961	5,040,007	403,466	12.5	214	179	16.4%	7.5
Total	\$51,671,319	\$13,318,991	\$12,140,773	54,583,969	15,492,317	6,811,810	515,452	12.5	334	251	24.9%	

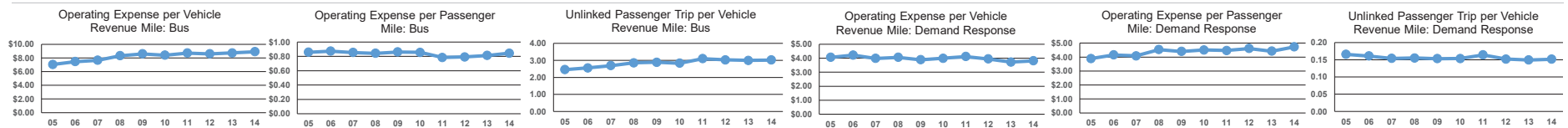
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$60.38
Bus	\$8.91	\$111.31
Total	\$7.59	\$100.24

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.72	\$25.20	0.2	2.4
Bus	\$0.84	\$2.95	3.0	37.7
Total	\$0.95	\$3.34	2.3	30.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Belle Urban System - Racine (The Bus)

2014 Annual Agency Profile

City Administrator: Mr. Thomas Friedel
262-636-2540

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI
49 Square Miles
133,700 Population
239 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA; 35 Milwaukee, WI

Service Consumption

6,619,810 Annual Passenger Miles (PMT)
1,474,670 Annual Unlinked Trips (UPT)
5,402 Average Weekday Unlinked Trips
2,511 Average Saturday Unlinked Trips
1,453 Average Sunday Unlinked Trips

Database Information

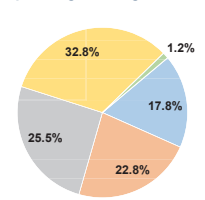
NTDID: 50006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,473,294	17.8%
Local Funds	\$1,891,985	22.8%
State Funds	\$2,114,393	25.5%
Federal Assistance	\$2,720,144	32.8%
Other Funds	\$95,564	1.2%
Total Operating Funds Expended	\$8,295,380	100.0%

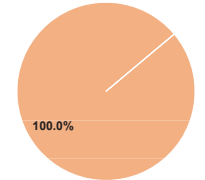
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$151,230	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,230	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	29	-	\$0	\$0	\$151,230	\$0	\$151,230
Total	36	3	\$0	\$0	\$151,230	\$0	\$151,230

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,763,030	71.4%
Materials and Supplies	\$981,320	12.2%
Purchased Transportation	\$951,961	11.8%
Other Operating Expenses	\$375,770	4.7%
Total Operating Expenses	\$8,072,081	100.0%
Reconciling OE Cash Expenditures	\$223,299	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$975,466	\$225,114	\$0	1,903,037	73,442	215,907	7,006	0.0	3	3	0.0%	18.0
Demand Response	\$765,541	\$92,921	\$0	114,752	28,466	132,857	11,527	0.0	7	7	0.0%	5.0
Bus	\$6,331,074	\$1,155,259	\$151,230	4,602,021	1,372,762	948,160	77,002	0.0	35	29	17.1%	4.3
Total	\$8,072,081	\$1,473,294	\$151,230	6,619,810	1,474,670	1,296,924	95,535	0.0	45	39	13.3%	

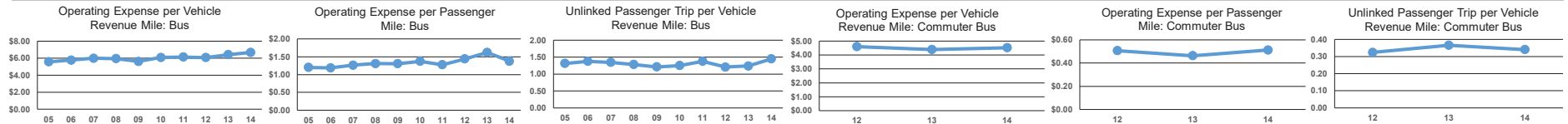
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.52	\$139.23
Demand Response	\$5.76	\$66.41
Bus	\$6.68	\$82.22
Total	\$6.22	\$84.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.51	\$13.28	0.3	10.5
Demand Response	\$6.67	\$26.89	0.2	2.5
Bus	\$1.38	\$4.61	1.4	17.8
Total	\$1.22	\$5.47	1.1	15.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bay Mills Indian Community (BMIC)

2014 Annual Agency Profile

Tribal Manager: Mrs. Sharon Teeple
906-248-8113

General Information

Federally Recognized Tribal Statistical Areas

13 Bay Mills Reservation and Off-Reservation Trust Land, MI;
249 Sault Ste. Marie Reservation and Off-Reservation Trust

Service Consumption

1,210 Annual Unlinked Trips (UPT)

Service Supplied

28,247 Annual Vehicle Revenue Miles (VRM)

1,695 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50007

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,000	4.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,486	95.9%
Other Funds	\$0	0.0%

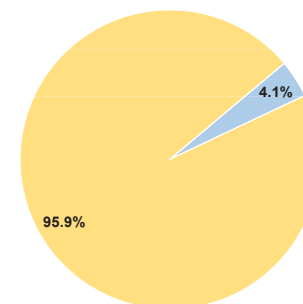
Total Operating Funds Expended \$73,486 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	-	\$73,486	\$3,000	\$0	1,210	28,247	1,695	1.5
Total	1	-	\$73,486	\$3,000	\$0	1,210	28,247	1,695	

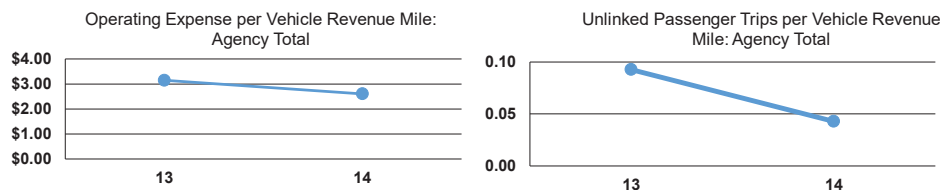
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.60	\$43.35
Total	\$2.60	\$43.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$60.73	0.0	0.7
Total	\$60.73	0.0	0.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Milwaukee County Transit System (MCTS)

2014 Annual Agency Profile

President and CEO, MTS: Mr. Daniel Boehm
414-937-3272

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

145,312,930 Annual Passenger Miles (PMT)
41,493,419 Annual Unlinked Trips (UPT)
135,166 Average Weekday Unlinked Trips
76,420 Average Saturday Unlinked Trips
52,523 Average Sunday Unlinked Trips

Database Information

NTDID: 50008
Reporter Type: Full Reporter

Service Area Statistics

237 Square Miles
947,735 Population

Service Supplied

18,236,319 Annual Vehicle Revenue Miles (VRM)
1,466,849 Annual Vehicle Revenue Hours (VRH)
425 Vehicles Operated in Maximum Service (VOMS)
545 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	91	\$0	\$0	\$0	\$0	\$0
Bus	334	-	\$14,512,356	\$2,209,782	\$2,571,649	\$0	\$19,293,787
Total	334	91	\$14,512,356	\$2,209,782	\$2,571,649	\$0	\$19,293,787

Operation Characteristics

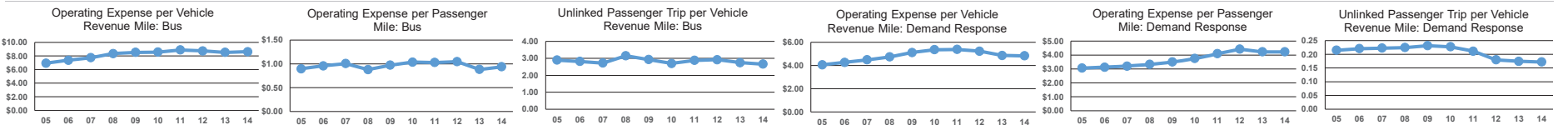
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$13,477,220	\$1,545,304	\$0	3,192,122	479,156	2,788,242	208,463	0.0	148	91	38.5%	
Bus	\$133,286,101	\$39,844,570	\$19,293,787	142,120,808	41,014,263	15,448,077	1,258,386	0.0	397	334	15.9%	5.0
Total	\$146,763,321	\$41,389,874	\$19,293,787	145,312,930	41,493,419	18,236,319	1,466,849	0.0	545	425	22.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.83	\$64.65
Bus	\$8.63	\$105.92
Total	\$8.05	\$100.05

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$28.13	0.2	2.3
Bus	\$0.94	\$3.25	2.7	32.6
Total	\$1.01	\$3.54	2.3	28.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

⁴This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$41,643,549	27.5%
Local Funds	\$12,509,165	8.2%
State Funds	\$67,539,338	44.5%
Federal Assistance	\$27,068,852	17.9%
Other Funds	\$2,868,922	1.9%
Total Operating Funds Expended	\$151,629,826	100.0%

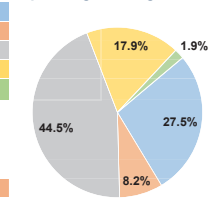
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,032,624	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$16,261,163	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,293,787	100.0%

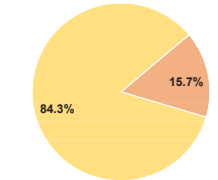
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$113,558,918	77.4%
Materials and Supplies	\$18,392,167	12.5%
Purchased Transportation	\$12,577,297	8.6%
Other Operating Expenses	\$2,234,939	1.5%
Total Operating Expenses	\$146,763,321	100.0%
Reconciling OE Cash Expenditures	\$2,618,639	
Purchased Transportation (Reported Separately)	\$2,247,866 *	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI
31 Square Miles
74,495 Population
376 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

3,120,535 Annual Passenger Miles (PMT)
1,000,921 Annual Unlinked Trips (UPT)
3,088 Average Weekday Unlinked Trips^a
1,970 Average Saturday Unlinked Trips^a
0 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50009
Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
66,083 Population

Service Supplied

959,970 Annual Vehicle Revenue Miles (VRM)
65,584 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0
Bus	9	1	\$0	\$0	\$0	\$0	\$0
Total	9	25	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$1,175,001	\$465,886	\$0	407,395	93,645	407,550	27,470	0.0	24	24	0.0%	
Bus	\$3,235,548	\$484,387	\$0	2,713,140	907,276	552,420	38,114	0.0	18	10	44.4%	8.2
Total	\$4,410,549	\$950,273	\$0	3,120,535	1,000,921	959,970	65,584	0.0	42	34	19.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.88	\$42.77
Bus	\$5.86	\$84.89
Total	\$4.59	\$67.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.88	\$12.55	0.2	3.4
Bus	\$1.19	\$3.57	1.6	23.8
Total	\$1.41	\$4.41	1.0	15.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$950,273 21.5%
Local Funds \$926,286 20.9%
State Funds \$1,060,167 24.0%
Federal Assistance \$1,458,143 33.0%
Other Funds \$28,087 0.6%
Total Operating Funds Expended \$4,422,956 100.0%

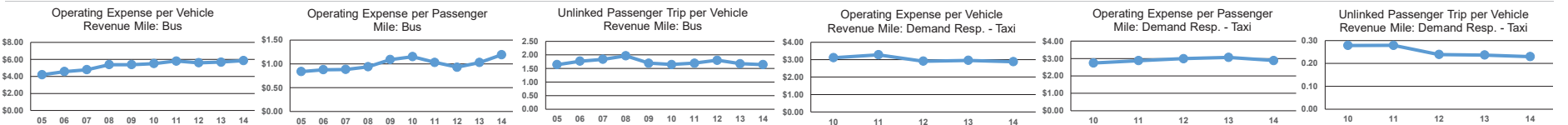
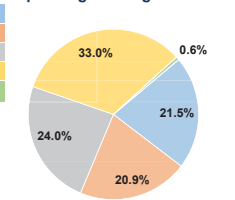
Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,483,702	56.3%
Materials and Supplies	\$492,070	11.2%
Purchased Transportation	\$1,283,561	29.1%
Other Operating Expenses	\$151,216	3.4%
Total Operating Expenses	\$4,410,549	100.0%
Reconciling OE Cash Expenditures	\$12,407	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

METRO Regional Transit Authority (METRO)

2014 Annual Agency Profile

Executive Director: Mr. Richard Enty
330-762-7267

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH
325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA; 25 Cleveland, OH; 135 Canton, OH

Service Consumption

22,697,006 Annual Passenger Miles (PMT)
5,458,283 Annual Unlinked Trips (UPT)
18,718 Average Weekday Unlinked Trips
8,758 Average Saturday Unlinked Trips
4,418 Average Sunday Unlinked Trips

Database Information

NTDID: 50010
Reporter Type: Full Reporter

Service Area Statistics

420 Square Miles
541,824 Population

Service Supplied

5,727,030 Annual Vehicle Revenue Miles (VRM)
425,956 Annual Vehicle Revenue Hours (VRH)
197 Vehicles Operated in Maximum Service (VOMS)
255 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

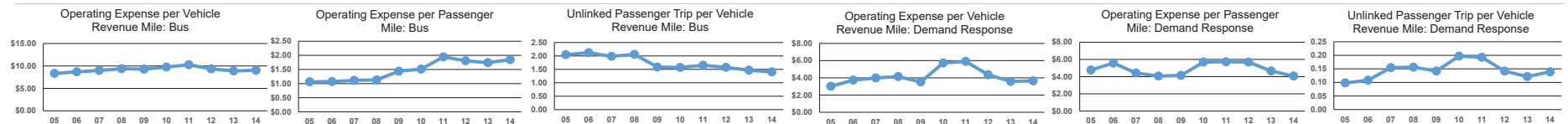
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	85	-	\$3,283,500	\$0	\$0	\$0	\$3,283,500
Bus	105	-	\$2,815,032	\$2,218,775	\$9,437,535	\$172,445	\$14,643,787
Total	197	-	\$6,098,532	\$2,218,775	\$9,437,535	\$172,445	\$17,927,287

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$988,177	\$217,511	\$0	3,252,994	103,451	261,776	10,459	0.0	8	7	12.5%	5.0
Demand Response	\$6,681,163	\$591,458	\$3,283,500	1,643,644	254,440	1,829,170	120,260	0.0	118	85	28.0%	1.4
Bus	\$32,909,144	\$4,132,714	\$14,643,787	17,800,368	5,100,392	3,636,084	295,237	0.0	129	105	18.6%	4.5
Total	\$40,578,484	\$4,941,683	\$17,927,287	22,697,006	5,458,283	5,727,030	425,956	0.0	255	197	22.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.77	\$94.48	Commuter Bus	\$0.30	\$9.55
Demand Response	\$3.65	\$55.56	Demand Response	\$4.06	\$26.26
Bus	\$9.05	\$111.47	Bus	\$1.85	\$6.45
Total	\$7.09	\$95.26	Total	\$1.79	\$7.43



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,941,683	12.1%
Local Funds	\$30,170,147	73.7%
State Funds	\$251,222	0.6%
Federal Assistance	\$4,843,539	11.8%
Other Funds	\$740,281	1.8%
Total Operating Funds Expended	\$40,946,872	100.0%

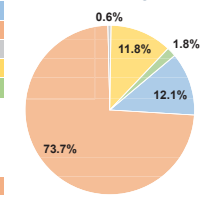
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,872,803	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$9,054,483	50.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,927,286	100.0%

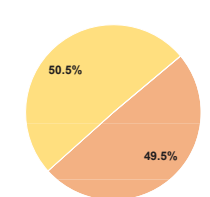
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$32,471,881	80.0%
Materials and Supplies	\$5,599,966	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,506,637	6.2%
Total Operating Expenses	\$40,578,484	100.0%
Reconciling OE Cash Expenditures	\$368,388	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Stark Area Regional Transit Authority (SARTA)

2014 Annual Agency Profile

Executive Director: Mr Kirt Conrad
330-477-2782

General Information

Urbanized Area Statistics - 2010 Census
Canton, OH
166 Square Miles
279,245 Population
135 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption
14,431,432 Annual Passenger Miles (PMT)
2,804,514 Annual Unlinked Trips (UPT)
9,860 Average Weekday Unlinked Trips
5,393 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50011
Reporter Type: Full Reporter

Service Area Statistics
581 Square Miles
375,087 Population

Service Supplied
3,447,650 Annual Vehicle Revenue Miles (VRM)
203,525 Annual Vehicle Revenue Hours (VRH)
67 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

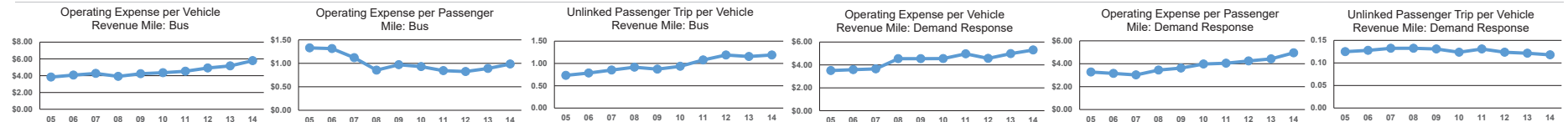
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	32	-	\$0	\$0	\$0	\$0	\$0
Bus	35	-	\$2,582,511	\$534,631	\$225,137	\$416,672	\$3,758,951
Total	67	-	\$2,582,511	\$534,631	\$225,137	\$416,672	\$3,758,951

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,416,330	\$449,523	\$0	1,295,204	142,678	1,210,282	64,275	0.0	42	32	23.8%	2.8
Bus	\$12,951,250	\$1,723,707	\$3,758,951	13,136,228	2,661,836	2,237,368	139,250	0.0	38	35	7.9%	4.2
Total	\$19,367,580	\$2,173,230	\$3,758,951	14,431,432	2,804,514	3,447,650	203,525	0.0	80	67	16.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.30	\$99.83	Demand Response	\$4.95	\$44.97	0.1	2.2
Bus	\$5.79	\$93.01	Bus	\$0.99	\$4.87	1.2	19.1
Total	\$5.62	\$95.16	Total	\$1.34	\$6.91	0.8	13.8

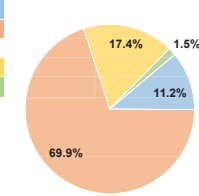


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

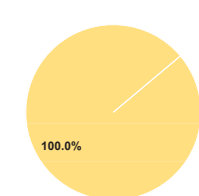
Sources of Operating Funds Expended		
Fare Revenues	\$2,173,229	11.2%
Local Funds	\$13,540,120	69.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,364,626	17.4%
Other Funds	\$289,605	1.5%
Total Operating Funds Expended	\$19,367,580	100.0%

Operating Funding Sources



Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,758,951	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,758,951	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,048,628	77.7%
Materials and Supplies	\$2,956,589	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,362,363	7.0%
Total Operating Expenses	\$19,367,580	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Southwest Ohio Regional Transit Authority

2014 Annual Agency Profile

CEO & General Manager: Mr. Dwight Ferrell
513-632-7510

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

91,524,056 Annual Passenger Miles (PMT)
16,624,349 Annual Unlinked Trips (UPT)
56,139 Average Weekday Unlinked Trips
26,834 Average Saturday Unlinked Trips
15,747 Average Sunday Unlinked Trips

Database Information

NTDID: 50012
Reporter Type: Full Reporter

Service Area Statistics

262 Square Miles
845,303 Population

Service Supplied

11,048,737 Annual Vehicle Revenue Miles (VRM)
820,995 Annual Vehicle Revenue Hours (VRH)
345 Vehicles Operated in Maximum Service (VOMS)
409 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	48	\$37,523	\$9,611	\$0	\$38,166	\$85,300
Bus	297 ²	- ²	\$129,745	\$412,083	\$2,401,996	\$794,946	\$3,738,770
Total	297	48	\$167,268	\$421,694	\$2,401,996	\$833,112	\$3,824,070

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,784,143	\$817,445	\$85,300	1,978,056	198,202	1,379,346	84,275	0.0	53	48	9.4%	2.7
Bus	\$84,250,350 ²	\$29,521,729 ²	\$3,738,770	89,546,000	16,426,147	9,669,391	736,720	0.1	356	297 ²	16.6%	7.0
Total	\$91,034,493	\$30,339,174	\$3,824,070	91,524,056	16,624,349	11,048,737	820,995	0.1	409	345	15.6%	

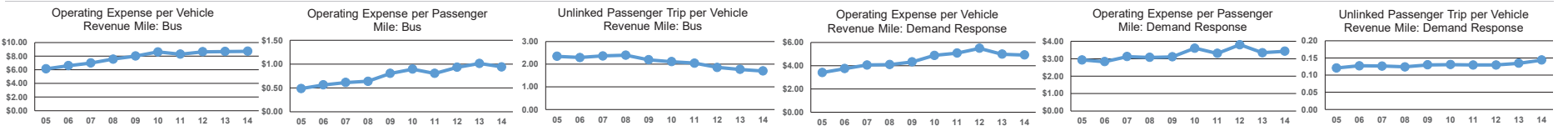
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$80.50
Bus	\$8.71	\$114.36
Total	\$8.24	\$110.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.43	\$34.23	0.1	2.4
Bus	\$0.94	\$5.13	1.7	22.3
Total	\$0.99	\$5.48	1.5	20.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Clermont Transportation Connection (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Warren County Transit Services (NTDID: 50200), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$30,339,174	32.6%
Local Funds	\$44,244,716	47.5%
State Funds	\$783,772	0.8%
Federal Assistance	\$14,865,079	16.0%
Other Funds	\$2,868,578	3.1%
Total Operating Funds Expended	\$93,101,319	100.0%

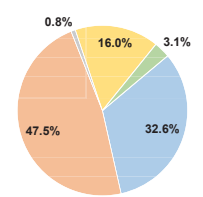
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,285,555	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,538,515	66.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,824,070	100.0%

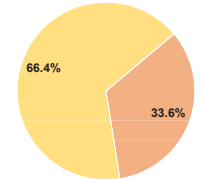
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$67,943,118	74.6%
Materials and Supplies	\$14,695,281	16.1%
Purchased Transportation	\$5,423,698	6.0%
Other Operating Expenses	\$2,972,396	3.3%
Total Operating Expenses	\$91,034,493	100.0%
Reconciling OE Cash Expenditures	\$2,066,826	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Red Cliff Band of Lake Superior Chippewa

2014 Annual Agency Profile

Transportation Planner: Mr. Jeffrey Benton

715-779-3700

General Information

Federally Recognized Tribal Statistical Areas

215 Red Cliff Reservation and Off-Reservation Trust Land, WI

Service Consumption

12,805 Annual Unlinked Trips (UPT)

Service Supplied

58,005 Annual Vehicle Revenue Miles (VRM)

3,477 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50013

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,446	15.9%
Local Funds	\$0	0.0%
State Funds	\$58,771	40.0%
Federal Assistance	\$64,831	44.1%
Other Funds	\$0	0.0%

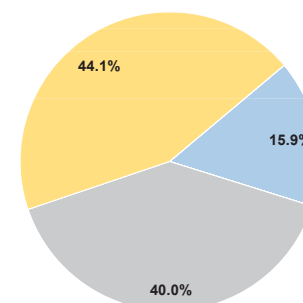
Total Operating Funds Expended \$147,048 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$147,048	\$23,446	\$0	12,805	58,005	3,477	2.0
Total	1	-	\$147,048	\$23,446	\$0	12,805	58,005	3,477	

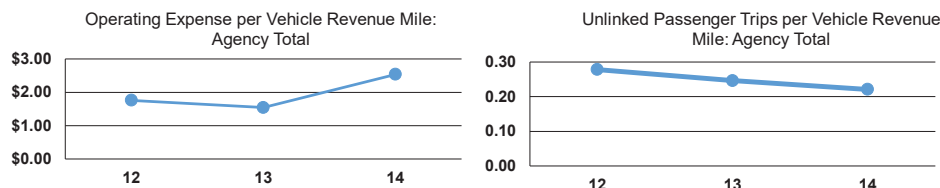
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$42.29
Total	\$2.54	\$42.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.48	0.2	3.7
Total	\$11.48	0.2	3.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Greater Cleveland Regional Transit Authority (GCRTA)

2014 Annual Agency Profile

CEO/General Manager : Mr. Joseph Calabrese
216-566-5218

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption

223,146,222 Annual Passenger Miles (PMT)
49,245,884 Annual Unlinked Trips (UPT)
157,573 Average Weekday Unlinked Trips
98,272 Average Saturday Unlinked Trips
68,066 Average Sunday Unlinked Trips

Database Information

NTDID: 50015
Reporter Type: Full Reporter

Service Area Statistics

458 Square Miles
1,412,140 Population

Service Supplied

22,327,937 Annual Vehicle Revenue Miles (VRM)
1,772,833 Annual Vehicle Revenue Hours (VRH)
537 Vehicles Operated in Maximum Service (VOMS)
678 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	70	67	\$0	\$0	\$300,233	\$0	\$300,233	
Heavy Rail	20	-	\$632,142	\$9,573,359	\$19,158,802	\$0	\$29,364,303	
Light Rail	14	-	\$214,416	\$1,931,567	\$2,704,945	\$0	\$4,850,928	
Bus	350	-	\$14,289,796	\$9,209,864	\$1,888,648	\$216,999	\$25,605,307	
Bus Rapid Transit	16	-	\$0	\$1,012,550	\$0	\$0	\$1,012,550	
Total	470	67	\$15,136,354	\$21,727,340	\$24,052,628	\$216,999	\$61,133,321	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$32,366,962	\$737,933	\$300,233	7,274,713	751,529	5,187,971	370,719	0.0	158	137	13.3%	4.9
Heavy Rail	\$31,143,923	\$6,380,158	\$29,364,303	41,266,566	6,203,837	2,432,606	130,709	38.1	60	20	66.7%	31.0
Light Rail	\$13,098,495	\$2,858,145	\$4,850,928	16,450,357	2,779,158	830,016	54,370	30.4	48	14	70.8%	33.0
Bus	\$166,694,292	\$35,405,303	\$25,605,307	144,877,313	34,426,847	13,236,263	1,148,634	0.0	391	350	10.5%	9.7
Bus Rapid Transit	\$7,095,541	\$5,229,022	\$1,012,550	13,277,273	5,084,513	641,081	68,401	14.1	21	16	23.8%	6.8
Total	\$250,399,213	\$50,610,561	\$61,133,321	223,146,222	49,245,884	22,327,937	1,772,833	82.6	678	537	20.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.24	\$87.31
Heavy Rail	\$12.80	\$238.27
Light Rail	\$15.78	\$240.91
Bus	\$12.59	\$145.12
Bus Rapid Transit	\$11.07	\$103.73
Total	\$11.21	\$141.24

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.45	\$43.07	0.1	2.0
Heavy Rail	\$0.75	\$5.02	2.6	47.5
Light Rail	\$0.80	\$4.71	3.3	51.1
Bus	\$1.15	\$4.84	2.6	30.0
Bus Rapid Transit	\$0.53	\$1.40	7.9	74.3
Total	\$1.12	\$5.08	2.2	27.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$50,610,561 19.7%
Local Funds \$186,304,964 72.6%
State Funds \$160,000 0.1%
Federal Assistance \$17,902,253 7.0%
Other Funds \$1,652,603 0.6%
Total Operating Funds Expended \$256,630,381 100.0%

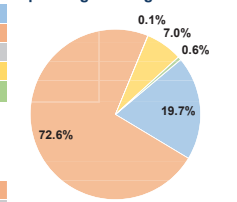
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$16,465,115 26.9%
State Funds \$991,719 1.6%
Federal Assistance \$43,676,487 71.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$61,133,321 100.0%

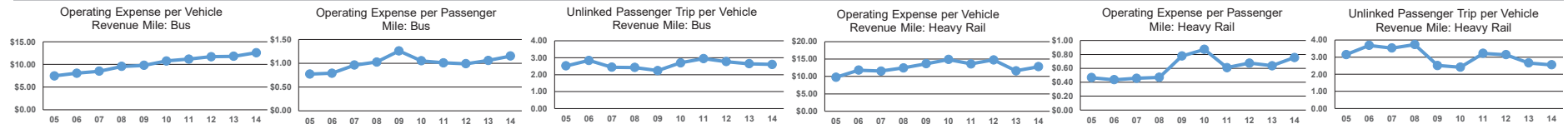
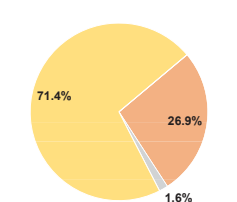
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$192,061,702 76.7%
Materials and Supplies \$37,615,215 15.0%
Purchased Transportation \$6,997,542 2.8%
Other Operating Expenses \$13,724,754 5.5%
Total Operating Expenses \$250,399,213 100.0%
Reconciling OE Cash Expenditures \$6,231,168
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Ohio Transit Authority (COTA)

2014 Annual Agency Profile

CEO: Mr. Curtis Stitt
614-275-5871

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs

Service Consumption

75,666,986 Annual Passenger Miles (PMT)
19,327,199 Annual Unlinked Trips (UPT)
63,985 Average Weekday Unlinked Trips
36,218 Average Saturday Unlinked Trips
19,386 Average Sunday Unlinked Trips

Database Information

NTDID: 50016
Reporter Type: Full Reporter

Service Area Statistics

337 Square Miles
1,081,405 Population

Service Supplied

13,973,703 Annual Vehicle Revenue Miles (VRM)
1,051,182 Annual Vehicle Revenue Hours (VRH)
343 Vehicles Operated in Maximum Service (VOMS)
410 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	68	\$1,397,031	\$0	\$0	\$0	\$1,397,031
Bus	275	-	\$17,092,460	\$3,423,521	\$17,752,561	\$504,672	\$38,773,214
Total	275	68	\$18,489,491	\$3,423,521	\$17,752,561	\$504,672	\$40,170,245

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$9,835,471	\$893,585	\$1,397,031	2,922,005	285,817	3,382,851	172,145	0.0	74	68	8.1%	1.5
Bus	\$97,142,570	\$20,158,510	\$38,773,214	72,744,981	19,041,382	10,590,852	879,037	0.0	336	275	18.2%	4.8
Total	\$106,978,041	\$21,052,095	\$40,170,245	75,666,986	19,327,199	13,973,703	1,051,182	0.0	410	343	16.3%	

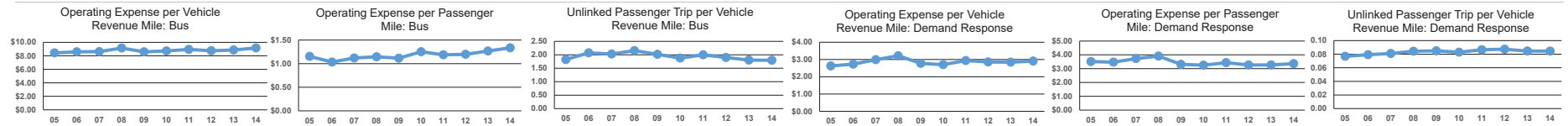
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$57.13
Bus	\$9.17	\$110.51
Total	\$7.66	\$101.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.37	\$34.41	0.1	1.7
Bus	\$1.34	\$5.10	1.8	21.7
Total	\$1.41	\$5.54	1.4	18.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,052,095	19.6%
Local Funds	\$84,198,392	78.4%
State Funds	\$745,356	0.7%
Federal Assistance	\$21,787	0.0%
Other Funds	\$1,317,498	1.2%
Total Operating Funds Expended	\$107,335,128	100.0%

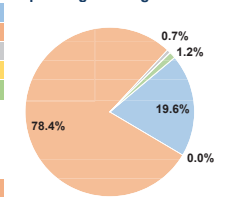
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,243,761	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$22,926,484	57.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,170,245	100.0%

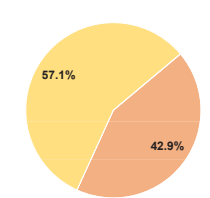
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$78,886,512	73.7%
Materials and Supplies	\$15,908,535	14.9%
Purchased Transportation	\$7,620,449	7.1%
Other Operating Expenses	\$4,562,545	4.3%
Total Operating Expenses	\$106,978,041	100.0%
Reconciling OE Cash Expenditures	\$357,087	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
351 Square Miles
724,091 Population
59 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

46,459,555 Annual Passenger Miles (PMT)
10,718,387 Annual Unlinked Trips (UPT)
34,044 Average Weekday Unlinked Trips
22,162 Average Saturday Unlinked Trips
15,416 Average Sunday Unlinked Trips

Database Information

NTDID: 50017
Reporter Type: Full Reporter

Service Area Statistics

274 Square Miles
559,062 Population

Service Supplied

8,270,824 Annual Vehicle Revenue Miles (VRM)
544,721 Annual Vehicle Revenue Hours (VRH)
174 Vehicles Operated in Maximum Service (VOMS)
217 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

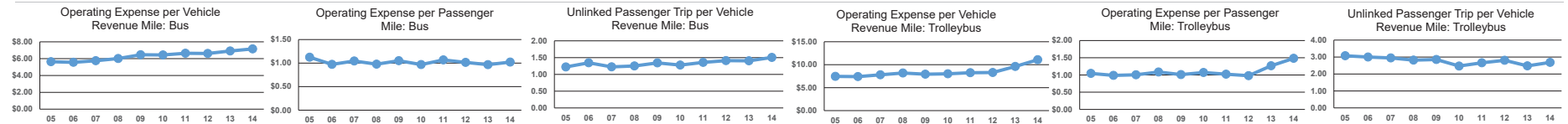
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	54	-	\$0	\$439,408	\$0	\$245,541	\$684,949
Bus	94	-	\$0	\$764,895	\$1,154,260	\$455,776	\$2,374,931
Trolleybus	26	-	\$4,524,202	\$1,009,282	\$0	\$261,159	\$5,794,643
Total	174	-	\$4,524,202	\$2,213,585	\$1,154,260	\$962,476	\$8,854,523

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$13,251,134	\$664,491	\$684,949	2,072,045	218,186	1,997,357	120,598	0.0	73	54	26.0%	5.1
Bus	\$38,493,320	\$8,021,251	\$2,374,931	37,677,182	8,093,630	5,376,417	342,113	0.0	109	94	13.8%	5.4
Trolleybus	\$9,945,139	\$1,338,338	\$5,794,643	6,710,328	2,406,571	897,050	82,010	0.0	35	26	25.7%	16.0
Total	\$61,689,593	\$10,024,080	\$8,854,523	46,459,555	10,718,387	8,270,824	544,721	0.0	217	174	19.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.63	\$109.88	Demand Response	\$6.40	\$60.73	0.1
Bus	\$7.16	\$112.52	Bus	\$1.02	\$4.76	1.5
Trolleybus	\$11.09	\$121.27	Trolleybus	\$1.48	\$4.13	2.7
Total	\$7.46	\$113.25	Total	\$1.33	\$5.76	1.3



Notes:

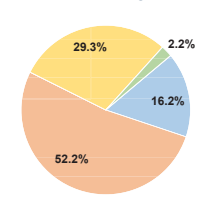
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,024,080	16.2%
Local Funds	\$32,228,250	52.2%
State Funds	\$0	0.0%
Federal Assistance	\$18,079,048	29.3%
Other Funds	\$1,358,215	2.2%
Total Operating Funds Expended	\$61,689,593	100.0%

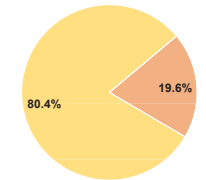
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,731,136	19.6%
State Funds	\$0	0.0%
Federal Assistance	\$7,123,386	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,854,522	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$48,201,960	78.1%
Materials and Supplies	\$9,661,023	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,826,610	6.2%
Total Operating Expenses	\$61,689,593	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

City of Middletown - Middletown Transit System (MTS)

2014 Annual Agency Profile

Community Revitalization: Mr. Kyle Fuchs
513-425-1856

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Middletown, OH

56 Square Miles
97,503 Population
308 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
49,490 Population

Service Consumption

168,753 Annual Unlinked Trips (UPT)

Service Supplied

245,410 Annual Vehicle Revenue Miles (VRM)
17,543 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50019

Reporter Type: Small Systems Reporter

Financial Information

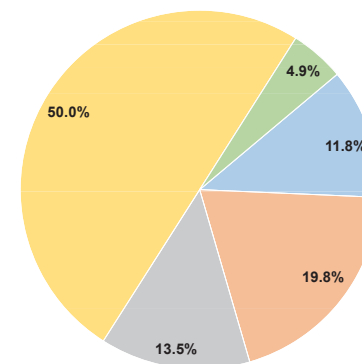
Sources of Operating Funds Expended

Fare Revenues	\$123,737	11.8%
Local Funds	\$207,832	19.8%
State Funds	\$141,972	13.5%
Federal Assistance	\$524,220	50.0%
Other Funds	\$51,310	4.9%
Total Operating Funds Expended	\$1,049,071	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$113,470	\$7,970	\$0	4,400	38,473	3,639	5.0
Bus	4	-	\$935,601	\$115,767	\$0	164,353	206,937	13,904	12.0
Total	5	-	\$1,049,071	\$123,737	\$0	168,753	245,410	17,543	

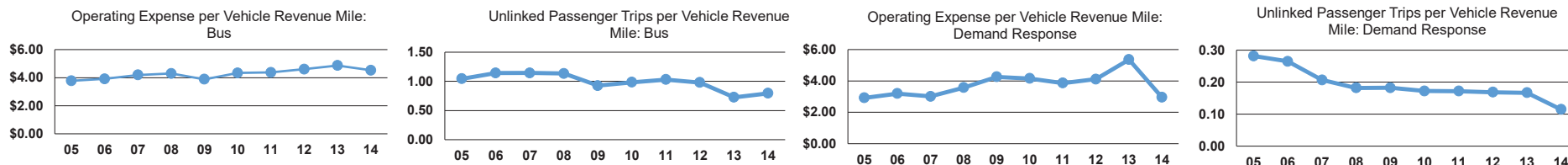
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$31.18
Bus	\$4.52	\$67.29
Total	\$4.27	\$59.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.79	0.1	1.2
Bus	\$5.69	0.8	11.8
Total	\$6.22	0.7	9.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Springfield City Area Transit (SCAT)

2014 Annual Agency Profile

Accounting & Budget Manager: Mrs Tiffany Ross

937-324-7345

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Springfield, OH

49 Square Miles
85,256 Population
337 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
62,060 Population

Service Consumption

268,939 Annual Unlinked Trips (UPT)

Service Supplied

283,285 Annual Vehicle Revenue Miles (VRM)
20,907 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50020

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$155,658	8.9%
Local Funds	\$209,483	11.9%
State Funds	\$155,177	8.8%
Federal Assistance	\$1,185,429	67.5%
Other Funds	\$51,047	2.9%

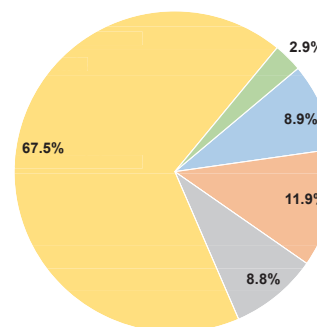
Total Operating Funds Expended \$1,756,794

Sources of Capital Funds Expended

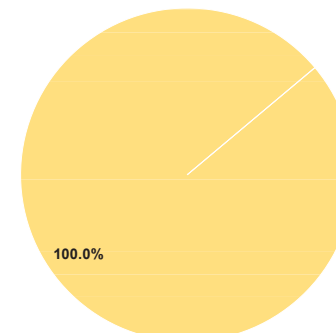
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,987	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$110,987

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	4	\$110,614	\$0	\$0	6,834	25,092	1,689	4.5
Bus	-	12	\$1,646,180	\$155,658	\$110,987	262,105	258,193	19,218	6.8
Total	-	16	\$1,756,794	\$155,658	\$110,987	268,939	283,285	20,907	

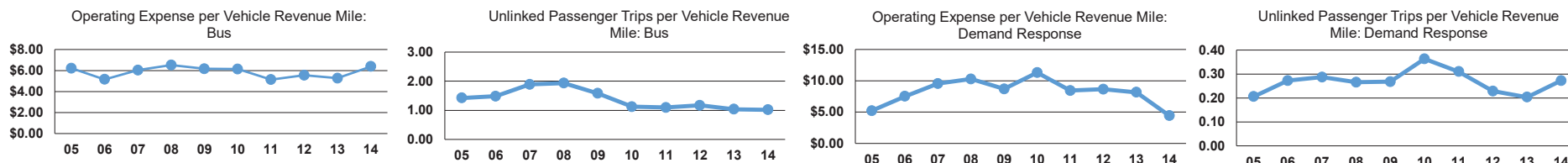
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.41	\$65.49
Bus	\$6.38	\$85.66
Total	\$6.20	\$84.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.19	0.3	4.0
Bus	\$6.28	1.0	13.6
Total	\$6.53	0.9	12.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH
325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs
Other UZAs Served
25 Cleveland, OH

Service Consumption

5,160,171 Annual Passenger Miles (PMT)
1,534,213 Annual Unlinked Trips (UPT)
5,880 Average Weekday Unlinked Trips
712 Average Saturday Unlinked Trips
171 Average Sunday Unlinked Trips

Database Information

NTDID: 50021
Reporter Type: Full Reporter

Service Area Statistics

492 Square Miles
161,494 Population

Service Supplied

1,615,654 Annual Vehicle Revenue Miles (VRM)
109,474 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$165,462	\$15,082	\$0	\$0	\$180,544
Bus	28	-	\$236,164	\$85,845	\$988,867	\$40,661	\$1,351,537
Total	58	-	\$401,626	\$100,927	\$988,867	\$40,661	\$1,532,081

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,658,685	\$384,637	\$180,544	931,681	105,669	713,591	39,955	0.0	34	30	11.8%	4.3
Bus	\$4,656,507	\$2,544,730	\$1,351,537	4,228,490	1,428,544	902,063	69,519	0.0	40	28	30.0%	6.3
Total	\$8,315,192	\$2,929,367	\$1,532,081	5,160,171	1,534,213	1,615,654	109,474	0.0	74	58	21.6%	

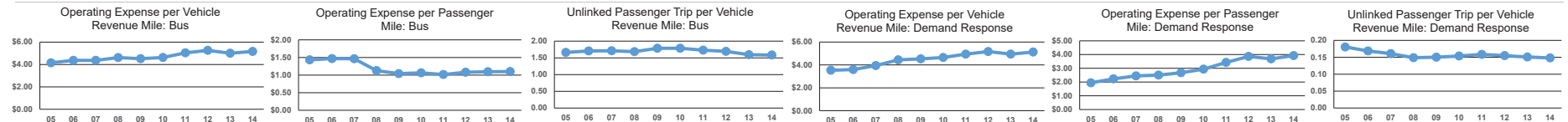
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$91.57
Bus	\$5.16	\$66.98
Total	\$5.15	\$75.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.93	\$34.62	0.1	2.6
Bus	\$1.10	\$3.26	1.6	20.5
Total	\$1.61	\$5.42	0.9	14.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

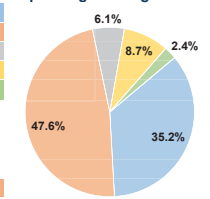
Sources of Operating Funds Expended

Fare Revenues	\$2,929,367	35.2%
Local Funds	\$3,958,061	47.6%
State Funds	\$504,205	6.1%
Federal Assistance	\$724,000	8.7%
Other Funds	\$199,559	2.4%
Total Operating Funds Expended	\$8,315,192	100.0%

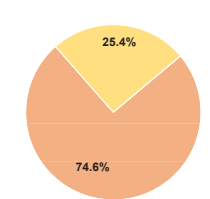
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,143,471	74.6%
State Funds	\$0	0.0%
Federal Assistance	\$388,610	25.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,532,081	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,234,600	75.0%
Materials and Supplies	\$1,448,501	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$632,091	7.6%
Total Operating Expenses	\$8,315,192	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Toledo, OH-MI
240 Square Miles
507,643 Population
80 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA; 0 Michigan Non-UZA

Service Consumption

15,442,506 Annual Passenger Miles (PMT)
3,224,145 Annual Unlinked Trips (UPT)
10,881 Average Weekday Unlinked Trips
4,547 Average Saturday Unlinked Trips
40,479 Average Sunday Unlinked Trips

Database Information

NTDID: 50022
Reporter Type: Full Reporter

Service Area Statistics

149 Square Miles
407,784 Population

Service Supplied

4,640,812 Annual Vehicle Revenue Miles (VRM)
390,438 Annual Vehicle Revenue Hours (VRH)
147 Vehicles Operated in Maximum Service (VOMS)
166 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

In Maximum Service		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	65	-	\$0	\$67,153	\$6,167	\$3,945	\$77,265
Bus	82	-	\$31,900	\$102,019	\$109,688	\$6,685	\$250,292
Total	147	-	\$31,900	\$169,172	\$115,855	\$10,630	\$327,557

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$7,799,237	\$1,467,391	\$77,265	2,776,161	332,419	2,006,283	148,818	0.0	65	65	0.0%	4.8
Bus	\$18,792,560	\$3,417,997	\$250,292	12,666,345	2,891,726	2,634,529	241,620	1.0	101	82	18.8%	5.1
Total	\$26,591,797	\$4,885,388	\$327,557	15,442,506	3,224,145	4,640,812	390,438	1.0	166	147	11.4%	

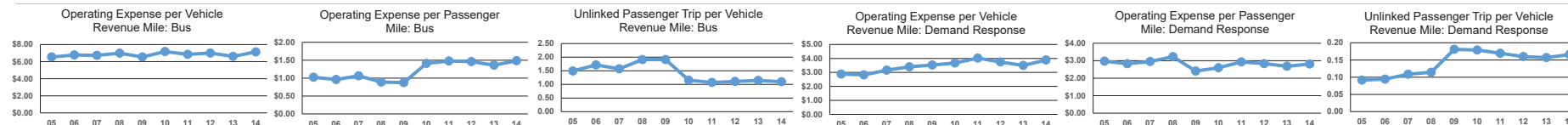
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$52.41
Bus	\$7.13	\$77.78
Total	\$5.73	\$68.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.81	\$23.46	0.2	2.2
Bus	\$1.48	\$6.50	1.1	12.0
Total	\$1.72	\$8.25	0.7	8.3



Notes:

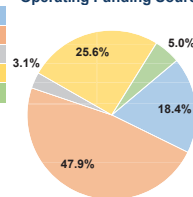
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,885,388	18.4%
Local Funds	\$12,744,709	47.9%
State Funds	\$817,612	3.1%
Federal Assistance	\$6,805,569	25.6%
Other Funds	\$1,338,519	5.0%
Total Operating Funds Expended	\$26,591,797	100.0%

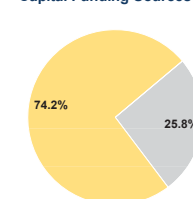
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$84,597	25.8%
Federal Assistance	\$242,960	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$327,557	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,693,100	70.3%
Materials and Supplies	\$5,334,737	20.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,563,960	9.6%
Total Operating Expenses	\$26,591,797	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

5,605,223 Annual Passenger Miles (PMT)
1,610,193 Annual Unlinked Trips (UPT)
5,656 Average Weekday Unlinked Trips
3,399 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50024
Reporter Type: Full Reporter

Service Area Statistics

216 Square Miles
238,823 Population

Service Supplied

1,599,019 Annual Vehicle Revenue Miles (VRM)
109,723 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	16	-	\$546,471	\$0	\$0	\$0	\$546,471
Bus	35	-	\$3,358,430	\$170,662	\$633,741	\$190,957	\$4,353,790
Total	51	-	\$3,904,901	\$170,662	\$633,741	\$190,957	\$4,900,261

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,580,344	\$100,970	\$546,471	333,981	47,708	420,706	27,693	0.0	21	16	23.8%	3.8
Bus	\$8,078,653	\$945,011	\$4,353,790	5,271,242	1,562,485	1,178,313	82,030	0.0	45	35	22.2%	9.6
Total	\$9,658,997	\$1,045,981	\$4,900,261	5,605,223	1,610,193	1,599,019	109,723	0.0	66	51	22.7%	

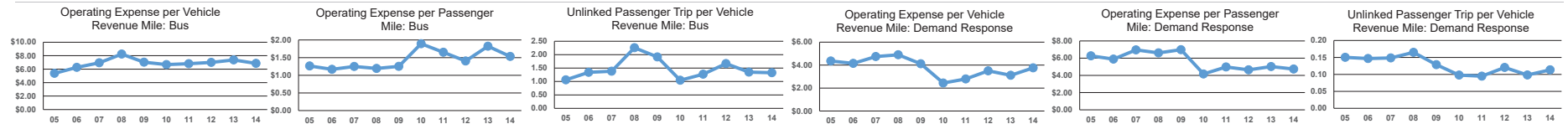
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$57.07
Bus	\$6.86	\$98.48
Total	\$6.04	\$88.03

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.73	\$33.13	0.1	1.7
Bus	\$1.53	\$5.17	1.3	19.0
Total	\$1.72	\$6.00	1.0	14.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,045,981	10.8%
Local Funds	\$8,186,068	84.8%
State Funds	\$84,808	0.9%
Federal Assistance	\$144,417	1.5%
Other Funds	\$197,723	2.0%
Total Operating Funds Expended	\$9,658,997	100.0%

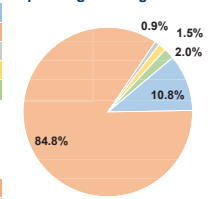
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,852,486	58.2%
State Funds	\$322,522	6.6%
Federal Assistance	\$1,725,253	35.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,900,261	100.0%

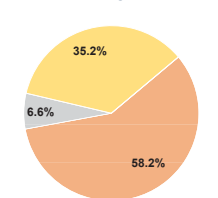
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,801,235	70.4%
Materials and Supplies	\$1,983,218	20.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$874,544	9.1%
Total Operating Expenses	\$9,658,997	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Duluth Transit Authority (DTA)

2014 Annual Agency Profile

General Manager: Mr. Dennis Jensen
218-623-4306

General Information

Urbanized Area Statistics - 2010 Census

Duluth, MN-WI
70 Square Miles
120,378 Population
260 Pop. Rank out of 498 UZAs

Service Consumption

13,672,918 Annual Passenger Miles (PMT)
3,135,332 Annual Unlinked Trips (UPT)
10,153 Average Weekday Unlinked Trips
5,708 Average Saturday Unlinked Trips
3,625 Average Sunday Unlinked Trips

Database Information

NTDID: 50025
Reporter Type: Full Reporter

Service Area Statistics

70 Square Miles
116,566 Population

Service Supplied

1,968,246 Annual Vehicle Revenue Miles (VRM)
148,706 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	51	-	\$0	\$0	\$7,158,462	\$0	\$7,158,462
Total	51	6	\$0	\$0	\$7,158,462	\$0	\$7,158,462

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$808,072	\$55,793	\$0	156,142	28,027	246,689	18,705	0.0	9	6	33.3%	0.7
Bus	\$13,293,653	\$2,614,086	\$7,158,462	13,516,776	3,107,305	1,721,557	130,001	0.0	63	51	19.1%	6.1
Total	\$14,101,725	\$2,669,879	\$7,158,462	13,672,918	3,135,332	1,968,246	148,706	0.0	72	57	20.8%	

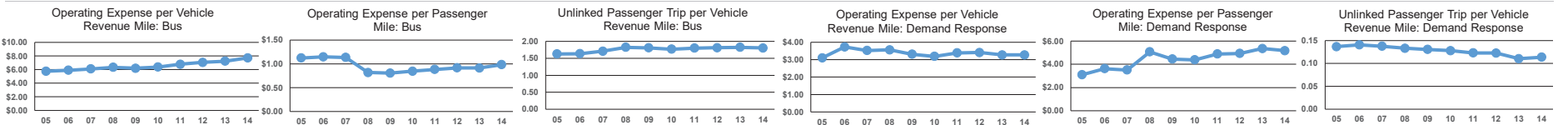
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$43.20
Bus	\$7.72	\$102.26
Total	\$7.16	\$94.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.18	\$28.83	0.1	1.5
Bus	\$0.98	\$4.28	1.8	23.9
Total	\$1.03	\$4.50	1.6	21.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,669,879 18.9%
Local Funds \$906 0.0%
State Funds \$8,728,250 61.9%
Federal Assistance \$1,300,750 9.2%
Other Funds \$1,401,940 9.9%
Total Operating Funds Expended \$14,101,725 100.0%

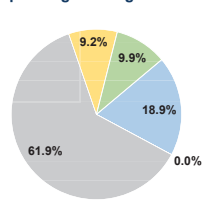
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,391,900 19.4%
State Funds \$0 0.0%
Federal Assistance \$5,509,571 77.0%
Other Funds \$256,991 3.6%
Total Capital Funds Expended \$7,158,462 100.0%

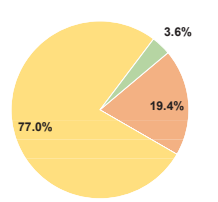
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$10,803,159 76.6%
Materials and Supplies \$2,136,231 15.1%
Purchased Transportation \$536,509 3.8%
Other Operating Expenses \$625,826 4.4%
Total Operating Expenses \$14,101,725 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Moorhead, DBA: Metropolitan Area Transit (MATBUS)

2014 Annual Agency Profile

Transit Manager: Mrs. Lori Van Beek
701-476-6686

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

1,852,074 Annual Passenger Miles (PMT)
490,478 Annual Unlinked Trips (UPT)
1,729 Average Weekday Unlinked Trips
955 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50026
Reporter Type: Full Reporter

Service Area Statistics

23 Square Miles
42,527 Population

Service Supplied

435,940 Annual Vehicle Revenue Miles (VRM)
31,885 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode								
Demand Response	-	2	²	\$213,061	\$3,978	\$0	\$0	\$217,039
Bus	-	8		\$0	\$44,820	\$0	\$21,500	\$66,320
Total	-	10		\$213,061	\$48,798	\$0	\$21,500	\$283,359

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$208,460 ²	\$52,435 ²	\$217,039		40,077	8,301	57,697	4,271	0.0	4	2 ²	50.0%	5.3
Bus	\$1,940,318	\$310,456	\$66,320		1,811,997	482,177	378,243	27,614	0.0	10	8	20.0%	9.5
Total	\$2,148,778	\$362,891	\$283,359		1,852,074	490,478	435,940	31,885	0.0	14	10	28.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$48.81
Bus	\$5.13	\$70.27
Total	\$4.93	\$67.39

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.20	\$25.11	0.1	1.9
Bus	\$1.07	\$4.02	1.3	17.5
Total	\$1.16	\$4.38	1.1	15.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$362,891	15.6%
Local Funds	\$55,861	2.4%
State Funds	\$1,439,850	61.7%
Federal Assistance	\$434,926	18.6%
Other Funds	\$38,734	1.7%
Total Operating Funds Expended	\$2,332,262	100.0%

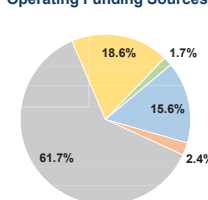
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,221	18.8%
State Funds	\$154,433	54.5%
Federal Assistance	\$75,705	26.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$283,359	100.0%

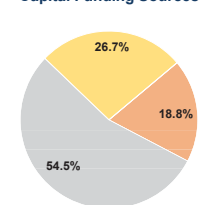
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$673,335	31.3%
Materials and Supplies	\$514,064	23.9%
Purchased Transportation	\$806,810	37.5%
Other Operating Expenses	\$154,569	7.2%
Total Operating Expenses	\$2,148,778	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$183,483 *	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Fargo Park District/ Valley Senior Services dba Valley Senior Services (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

374,842,330 Annual Passenger Miles (PMT)
84,535,513 Annual Unlinked Trips (UPT)
273,036 Average Weekday Unlinked Trips
162,025 Average Saturday Unlinked Trips
117,666 Average Sunday Unlinked Trips

Database Information

NTDID: 50027
Reporter Type: Full Reporter

Service Area Statistics

657 Square Miles
1,843,207 Population

Service Supplied

28,508,353 Annual Vehicle Revenue Miles (VRM)
2,392,470 Annual Vehicle Revenue Hours (VRH)
861 Vehicles Operated in Maximum Service (VOMS)
1,015 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

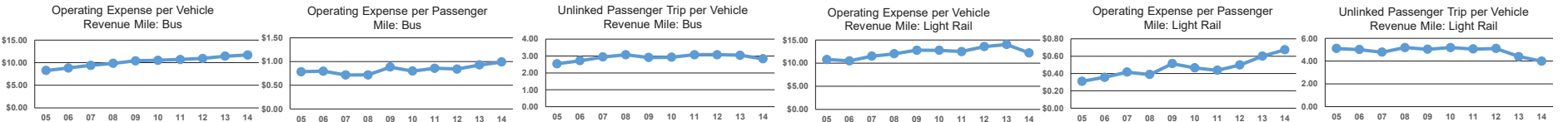
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20	\$0	\$7,206,489	\$227,683	\$0	\$7,434,172	
Light Rail	72	-	\$46,782,124	\$106,477,945	\$2,792,273	\$2,579,315	\$158,631,657	
Bus	769	-	\$38,688,751	\$8,474,808	\$21,670,876	\$1,836,913	\$70,671,348	
Total	841	20	\$85,470,875	\$122,159,242	\$24,690,832	\$4,416,228	\$236,737,177	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$15,238,880	\$2,349,875	\$7,434,172	18,259,201	721,214	528,744	16,077	77.9	24	20	16.7%	5.2
Light Rail	\$48,918,097	\$15,405,531	\$158,631,657	72,641,886	15,999,993	4,005,704	329,077	44.3	86	72	16.3%	3.5
Bus	\$280,779,921	\$75,845,786	\$70,671,348	283,941,243	67,814,306	23,973,905	2,047,316	4.7	905	769	15.0%	4.7
Total	\$344,936,898	\$93,601,192	\$236,737,177	374,842,330	84,535,513	28,508,353	2,392,470	126.9	1,015	861	15.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$28.82	\$947.87	\$0.83	\$21.13
Light Rail	\$12.21	\$148.65	\$0.67	\$3.06
Bus	\$11.71	\$137.15	\$0.99	\$4.14
Total	\$12.10	\$144.18	\$0.92	\$4.08



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$93,601,193 26.1%
Local Funds \$23,239,773 6.5%
State Funds \$230,940,263 64.4%
Federal Assistance \$3,974,636 1.1%
Other Funds \$6,756,258 1.9%
Total Operating Funds Expended \$358,512,123 100.0%

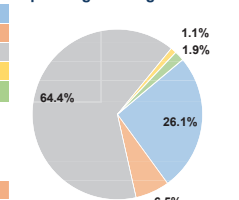
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$37,554,825 15.9%
State Funds \$19,697,273 8.3%
Federal Assistance \$179,485,079 75.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$236,737,177 100.0%

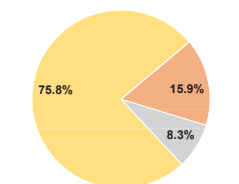
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$273,251,327 79.2%
Materials and Supplies \$48,672,982 14.1%
Purchased Transportation \$3,628,193 1.1%
Other Operating Expenses \$19,384,396 5.6%
Total Operating Expenses \$344,936,898 100.0%
Reconciling OE Cash Expenditures \$13,575,222
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



St. Cloud Metropolitan Transit Commission (Metro Bus)

2014 Annual Agency Profile

Executive Director: Mr. Ryan Daniel
320-251-1499

General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN
50 Square Miles
110,621 Population
281 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

9,896,830 Annual Passenger Miles (PMT)
2,334,191 Annual Unlinked Trips (UPT)
8,234 Average Weekday Unlinked Trips
2,757 Average Saturday Unlinked Trips
1,754 Average Sunday Unlinked Trips

Database Information

NTDID: 50028
Reporter Type: Full Reporter

Service Area Statistics

29 Square Miles
103,018 Population

Service Supplied

1,876,215 Annual Vehicle Revenue Miles (VRM)
132,172 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

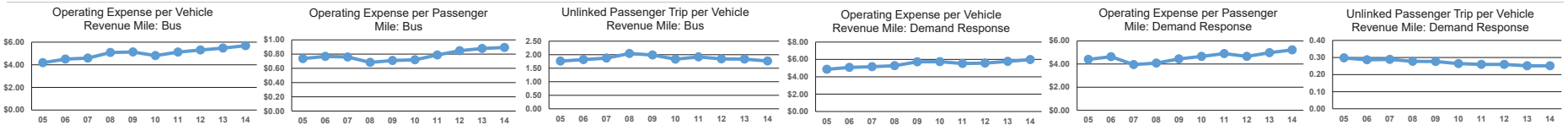
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Commuter Bus	4	-	\$2,442	\$284	\$4,549	\$1,401	\$8,676
Demand Response	20	-	\$0	\$1,177	\$529,165	\$5,805	\$536,147
Bus	27	-	\$9,995,889	\$86,174	\$8,009,227	\$12,810	\$18,104,100
Total	51	-	\$9,998,331	\$87,635	\$8,542,941	\$20,016	\$18,648,923

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$766,840	\$102,008	\$8,676	1,577,450	59,225	151,999	5,110	0.0	6	4	33.3%	14.2
Demand Response	\$3,048,999	\$348,386	\$536,147	584,230	128,087	509,876	40,933	0.0	24	20	16.7%	4.4
Bus	\$6,907,007	\$1,349,267	\$18,104,100	7,735,150	2,146,879	1,214,340	86,129	0.0	44	27	38.6%	6.0
Total	\$10,722,846	\$1,799,661	\$18,648,923	9,896,830	2,334,191	1,876,215	132,172	0.0	74	51	31.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.05	\$150.07	Commuter Bus	\$0.49	\$12.95
Demand Response	\$5.98	\$74.49	Demand Response	\$5.22	\$23.80
Bus	\$5.69	\$80.19	Bus	\$0.89	\$3.22
Total	\$5.72	\$81.13	Total	\$1.08	\$4.59



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

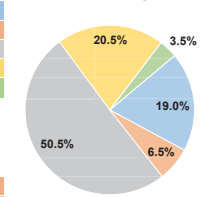
Sources of Operating Funds Expended

Fare Revenues	\$2,088,633	19.0%
Local Funds	\$718,621	6.5%
State Funds	\$5,559,667	50.5%
Federal Assistance	\$2,254,611	20.5%
Other Funds	\$387,918	3.5%
Total Operating Funds Expended	\$11,009,450	100.0%

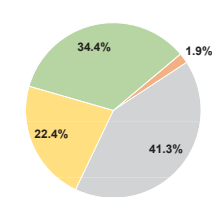
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$350,000	1.9%
State Funds	\$7,705,103	41.3%
Federal Assistance	\$4,173,276	22.4%
Other Funds	\$6,420,544	34.4%
Total Capital Funds Expended	\$18,648,923	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,332,948	77.7%
Materials and Supplies	\$1,677,503	15.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$712,395	6.6%
Total Operating Expenses	\$10,722,846	100.0%
Reconciling OE Cash Expenditures	\$286,605	
Purchased Transportation (Reported Separately)	\$0	

Bay Metropolitan Transit Authority (Bay Metro)

2014 Annual Agency Profile

General Manager: Mr. Eric Sprague
989-894-2900

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI
40 Square Miles
70,585 Population
390 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

3,958,526 Annual Passenger Miles (PMT)
548,766 Annual Unlinked Trips (UPT)
2,020 Average Weekday Unlinked Trips
689 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50029
Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
107,000 Population

Service Supplied

1,471,697 Annual Vehicle Revenue Miles (VRM)
76,322 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0
Bus	46	-	\$0	\$0	\$149,930	\$0	\$149,930
Total	62	-	\$0	\$0	\$149,930	\$0	\$149,930

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,919,416	\$80,721	\$0	409,842	52,473	483,874	28,844	0.0	16	16	0.0%	6.3
Bus	\$5,338,133	\$671,508	\$149,930	3,548,684	496,293	987,823	47,478	0.0	47	46	2.1%	13.5
Total	\$8,257,549	\$752,229	\$149,930	3,958,526	548,766	1,471,697	76,322	0.0	63	62	1.6%	

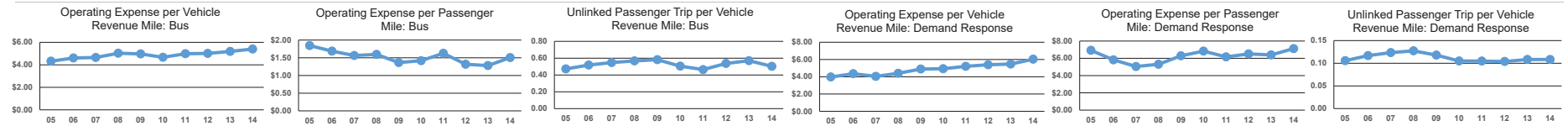
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.03	\$101.21
Bus	\$5.40	\$112.43
Total	\$5.61	\$108.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.12	\$55.64	0.1	1.8
Bus	\$1.50	\$10.76	0.5	10.5
Total	\$2.09	\$15.05	0.4	7.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$752,229	9.1%
Local Funds	\$2,325,135	28.1%
State Funds	\$3,073,758	37.2%
Federal Assistance	\$2,073,869	25.1%
Other Funds	\$37,810	0.5%
Total Operating Funds Expended	\$8,262,801	100.0%

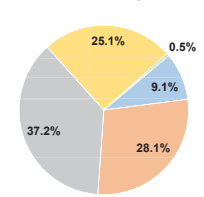
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$149,930	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$149,930	100.0%

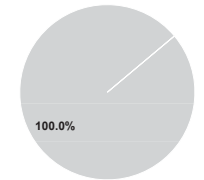
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,689,158	81.0%
Materials and Supplies	\$982,322	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$586,069	7.1%
Total Operating Expenses	\$8,257,549	100.0%
Reconciling OE Cash Expenditures	\$5,252	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Battle Creek Transit (BCT)

2014 Annual Agency Profile

City Manager: Ms. Rebecca Fleury
269-966-3378

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Battle Creek, MI
53 Square Miles
78,393 Population
363 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

73 Square Miles
80,259 Population

Service Consumption

570,892 Annual Unlinked Trips (UPT)

Service Supplied

597,505 Annual Vehicle Revenue Miles (VRM)
43,815 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50030

Reporter Type: Small Systems Reporter

Financial Information

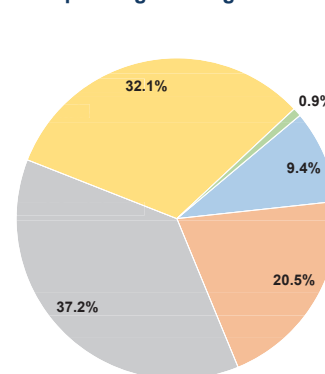
Sources of Operating Funds Expended

Fare Revenues	\$390,151	9.4%
Local Funds	\$851,753	20.5%
State Funds	\$1,544,995	37.2%
Federal Assistance	\$1,332,353	32.1%
Other Funds	\$35,554	0.9%
Total Operating Funds Expended	\$4,154,806	100.0%

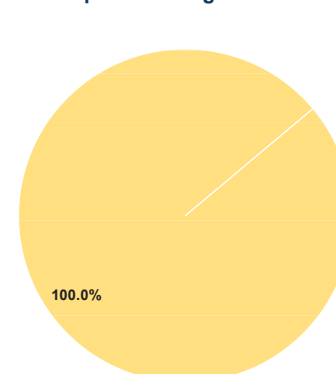
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,522	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,522	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	7	-	\$1,026,565	\$44,477	\$0	28,409	136,634	12,861	4.3
Bus	14	-	\$3,128,241	\$345,674	\$14,522	542,483	460,871	30,954	7.4
Total	21	-	\$4,154,806	\$390,151	\$14,522	570,892	597,505	43,815	

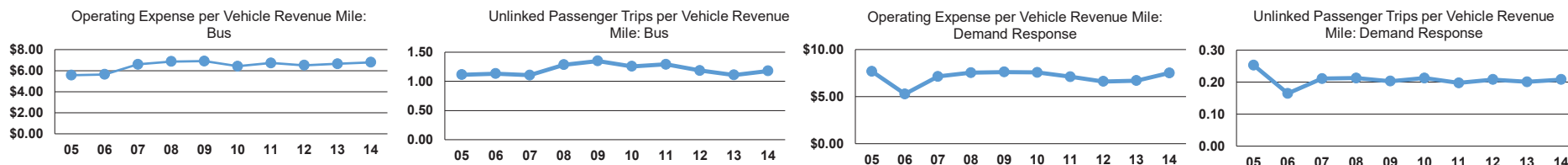
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.51	\$79.82
Bus	\$6.79	\$101.06
Total	\$6.95	\$94.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.14	0.2	2.2
Bus	\$5.77	1.2	17.5
Total	\$7.28	1.0	13.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Suburban Mobility Authority for Regional Transportation (SMART)

2014 Annual Agency Profile

Mgr of Government Acctg & A/P: Ms. Karen Foster
313-223-2160

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs
Other UZAs Served
490 Monroe, MI; 0 Michigan Non-UZA; 80 Toledo, OH-MI

Service Consumption

76,695,407 Annual Passenger Miles (PMT)
9,906,717 Annual Unlinked Trips (UPT)
34,037 Average Weekday Unlinked Trips
16,061 Average Saturday Unlinked Trips
6,674 Average Sunday Unlinked Trips

Database Information

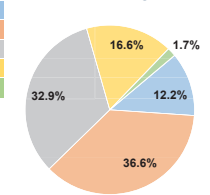
NTDID: 50031
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,071,349	12.2%
Local Funds	\$39,288,686	36.6%
State Funds	\$35,244,698	32.9%
Federal Assistance	\$17,818,821	16.6%
Other Funds	\$1,823,186	1.7%
Total Operating Funds Expended	\$107,246,740	100.0%

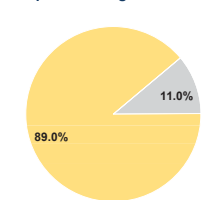
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$951,260	11.0%
Federal Assistance	\$7,687,953	89.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,639,213	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$66,860,056	71.2%
Materials and Supplies	\$14,647,618	15.6%
Purchased Transportation	\$5,904,727	6.3%
Other Operating Expenses	\$6,539,664	7.0%
Total Operating Expenses	\$93,952,065	100.0%
Reconciling OE Cash Expenditures	\$13,294,675	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

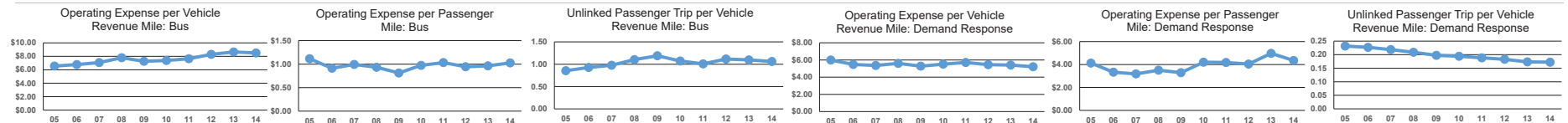
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	84	30	\$130,927	\$911,456	\$97,984	\$685,660	\$1,826,027
Bus	197	8	\$1,786,654	\$2,734,370	\$293,635	\$1,998,527	\$6,813,186
Total	281	38	\$1,917,581	\$3,645,826	\$391,619	\$2,684,187	\$8,639,213

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$19,889,295	\$982,467	\$1,826,027	4,572,966	658,118	3,816,801	224,554	0.0	144	114	20.8%	5.8
Bus	\$74,062,770	\$12,088,882	\$6,813,186	72,122,441	9,248,599	8,711,941	524,287	0.0	214	205	4.2%	10.8
Total	\$93,952,065	\$13,071,349	\$8,639,213	76,695,407	9,906,717	12,528,742	748,841	0.0	358	319	10.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.21	\$88.57	Demand Response	\$4.35	\$30.22	0.2
Bus	\$8.50	\$141.26	Bus	\$1.03	\$8.01	1.1
Total	\$7.50	\$125.46	Total	\$1.23	\$9.48	0.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

General Information

Urbanized Area Statistics - 2010 Census

Flint, MI
236 Square Miles
356,218 Population
106 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

37,092,707 Annual Passenger Miles (PMT)
5,620,299 Annual Unlinked Trips (UPT)
19,216 Average Weekday Unlinked Trips
9,011 Average Saturday Unlinked Trips
4,850 Average Sunday Unlinked Trips

Database Information

NTDID: 50032
Reporter Type: Full Reporter

Service Area Statistics

640 Square Miles
418,408 Population

Service Supplied

6,781,340 Annual Vehicle Revenue Miles (VRM)
383,687 Annual Vehicle Revenue Hours (VRH)
179 Vehicles Operated in Maximum Service (VOMS)
290 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	85	2	\$707,360	\$0	\$226,391	\$0	\$933,751
Bus	92	-	\$0	\$0	\$88,004	\$33,258	\$121,262
Total	177	2	\$707,360	\$0	\$314,395	\$33,258	\$1,055,013

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$11,734,318	\$638,833	\$933,751	4,618,818	471,746	3,847,577	218,398	0.0	160	87	45.6%	4.6
Bus	\$16,559,240	\$5,016,395	\$121,262	32,473,889	5,148,553	2,933,763	165,289	0.0	130	92	29.2%	14.9
Total	\$28,293,558	\$5,655,228	\$1,055,013	37,092,707	5,620,299	6,781,340	383,687	0.0	290	179	38.3%	

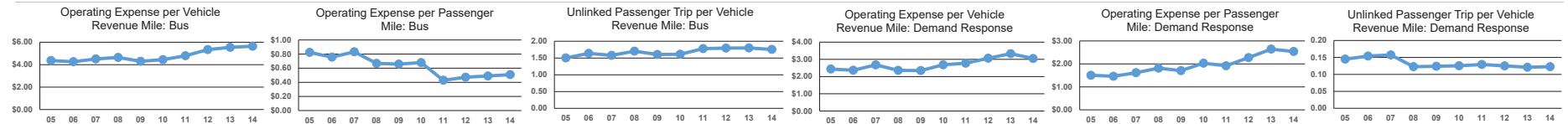
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$53.73
Bus	\$5.64	\$100.18
Total	\$4.17	\$73.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.54	\$24.87	0.1	2.2
Bus	\$0.51	\$3.22	1.8	31.1
Total	\$0.76	\$5.03	0.8	14.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,650,470	19.9%
Local Funds	\$8,243,359	29.1%
State Funds	\$8,820,756	31.1%
Federal Assistance	\$4,900,889	17.3%
Other Funds	\$754,427	2.7%
Total Operating Funds Expended	\$28,369,901	100.0%

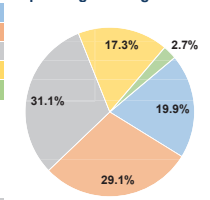
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$210,803	20.0%
Federal Assistance	\$844,211	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,055,014	100.0%

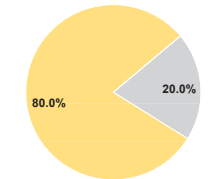
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,493,618	68.9%
Materials and Supplies	\$5,716,816	20.2%
Purchased Transportation	\$103,326	0.4%
Other Operating Expenses	\$2,979,798	10.5%
Total Operating Expenses	\$28,293,558	100.0%
Reconciling OE Cash Expenditures	\$76,343	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Interurban Transit Partnership (The Rapid)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Peter Varga
616 456-7514

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
281 Square Miles
569,935 Population
70 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

48,755,929 Annual Passenger Miles (PMT)
12,524,771 Annual Unlinked Trips (UPT)
47,014 Average Weekday Unlinked Trips
17,001 Average Saturday Unlinked Trips
7,196 Average Sunday Unlinked Trips

Database Information

NTDID: 50033
Reporter Type: Full Reporter

Service Area Statistics

185 Square Miles
482,740 Population

Service Supplied

8,417,017 Annual Vehicle Revenue Miles (VRM)
600,180 Annual Vehicle Revenue Hours (VRH)
279 Vehicles Operated in Maximum Service (VOMS)
328 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	112	\$0	\$334,278	\$0	\$0	\$334,278
Bus	127	-	\$848,331	\$1,202,909	\$792,058	\$242,801	\$3,086,099
Bus Rapid Transit	8	-	\$6,782,464	\$4,130,688	\$4,308,237	\$0	\$15,221,389
Vanpool	32	-	\$0	\$0	\$0	\$0	\$0
Total	167	112	\$7,630,795	\$5,667,875	\$5,100,295	\$242,801	\$18,641,766

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$8,811,495	\$814,594	\$334,278	4,328,905	402,152	2,469,545	167,309	0.0	134	112	16.4%	3.6
Bus	\$34,139,788	\$9,050,678	\$3,086,099	41,367,636	11,990,619	5,124,640	414,109	0.0	152	127	16.5%	5.4
Bus Rapid Transit	\$350,260	\$20,516	\$15,221,389	300,678	74,647	37,483	2,791	19.0	10	8	20.0%	0.0
Vanpool	\$401,962	\$227,012	\$0	2,758,710	57,353	785,349	15,971	0.0	32	32	0.0%	2.3
Total	\$43,703,505	\$10,112,800	\$18,641,766	48,755,929	12,524,771	8,417,017	600,180	19.0	328	279	14.9%	

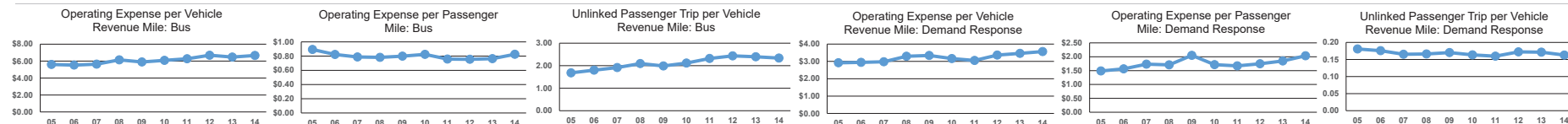
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$52.67
Bus	\$6.66	\$82.44
Bus Rapid Transit	\$9.34	\$125.50
Vanpool	\$0.51	\$25.17
Total	\$5.19	\$72.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.04	\$21.91	0.2	2.4
Bus	\$0.83	\$2.85	2.3	29.0
Bus Rapid Transit	\$1.16	\$4.69	2.0	26.7
Vanpool	\$0.15	\$7.01	0.1	3.6
Total	\$0.90	\$3.49	1.5	20.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

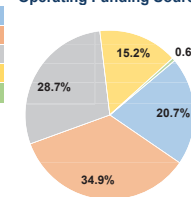
Other UZAs Served: 173 Kalamazoo, MI; 299 Holland, MI; 0 Michigan Non-UZA; 443 Benton Harbor-St. Joseph-Fair Plain, MI; 207 Muskegon, MI; 118 Lansing, MI

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,112,800	20.7%
Local Funds	\$17,083,769	34.9%
State Funds	\$14,027,799	28.7%
Federal Assistance	\$7,432,282	15.2%
Other Funds	\$286,525	0.6%
Total Operating Funds Expended	\$48,943,175	100.0%

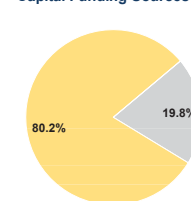
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,692,028	19.8%
Federal Assistance	\$14,949,738	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,641,766	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$26,166,677	59.9%
Materials and Supplies	\$6,485,322	14.8%
Purchased Transportation	\$8,235,270	18.8%
Other Operating Expenses	\$2,816,236	6.4%
Total Operating Expenses	\$43,703,505	100.0%
Reconciling OE Cash Expenditures	\$5,239,669	
Purchased Transportation (Reported Separately)	\$0	

City of Jackson Transportation Authority (JTA)

2014 Annual Agency Profile

Executive Director: Mr. Brad Charkowske
517-780-3790

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MI
58 Square Miles
90,057 Population
324 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

1,714,952 Annual Passenger Miles (PMT)
588,701 Annual Unlinked Trips (UPT)
2,105 Average Weekday Unlinked Trips^a
1,169 Average Saturday Unlinked Trips^a
8 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50034
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
160,248 Population

Service Supplied

714,331 Annual Vehicle Revenue Miles (VRM)
47,482 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	-	\$0	\$12,209	\$0	\$0	\$12,209	
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	11	-	\$0	\$12,209	\$0	\$53,390	\$65,599	
Total	24	4	\$0	\$24,418	\$0	\$53,390	\$77,808	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,795,218	\$77,361	\$12,209	242,396	38,336	266,987	16,011	0.0	24	13	45.8%	4.9
Demand Response - Taxi	\$35,949	\$22,025	\$0	6,238	1,177	7,379	445	0.0	4	4	0.0%	
Bus	\$2,697,942	\$375,922	\$65,599	1,466,318	549,188	439,965	31,026	0.0	17	11	35.3%	5.1
Total	\$4,529,109	\$475,308	\$77,808	1,714,952	588,701	714,331	47,482	0.0	45	28	37.8%	

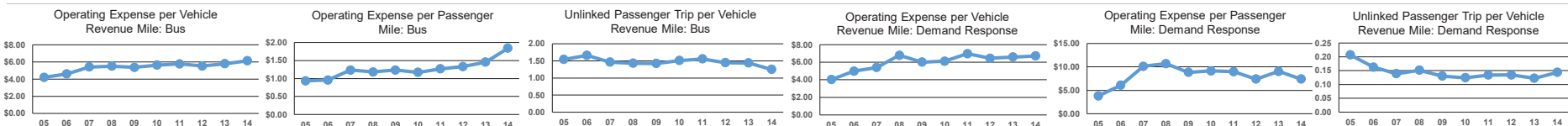
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.72	\$112.12
Demand Response - Taxi	\$4.87	\$80.78
Bus	\$6.13	\$86.96
Total	\$6.34	\$95.39

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.41	\$46.83	0.1	2.4
Demand Response - Taxi	\$5.76	\$30.54	0.2	2.6
Bus	\$1.84	\$4.91	1.2	17.7
Total	\$2.64	\$7.69	0.8	12.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$453,283	10.0%
Local Funds	\$606,029	13.4%
State Funds	\$1,618,140	35.7%
Federal Assistance	\$1,632,132	36.0%
Other Funds	\$220,210	4.9%
Total Operating Funds Expended	\$4,529,794	100.0%

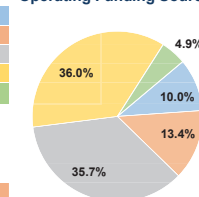
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,229	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$47,579	61.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,808	100.0%

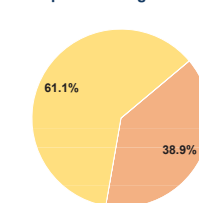
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,493,409	77.1%
Materials and Supplies	\$710,935	15.7%
Purchased Transportation	\$22,025	0.5%
Other Operating Expenses	\$302,740	6.7%
Total Operating Expenses	\$4,529,109	100.0%
Reconciling OE Cash Expenditures	\$685	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Kalamazoo Metro Transit System (Metro Transit)

2014 Annual Agency Profile

Executive Director: Mr Sean McBride
269-337-8088

General Information

Urbanized Area Statistics - 2010 Census

Kalamazoo, MI
132 Square Miles
209,703 Population
173 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

11,352,894 Annual Passenger Miles (PMT)
3,169,253 Annual Unlinked Trips (UPT)
11,059 Average Weekday Unlinked Trips
6,718 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50035
Reporter Type: Full Reporter

Service Area Statistics

69 Square Miles
209,703 Population

Service Supplied

2,650,126 Annual Vehicle Revenue Miles (VRM)
187,674 Annual Vehicle Revenue Hours (VRH)
69 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	41	\$291,288	\$69,881	\$8,692	\$0	\$369,861	
Bus	28	-	\$1,799,568	\$111,327	\$12,628	\$0	\$1,923,523	
Total	28	41	\$2,090,856	\$181,208	\$21,320	\$0	\$2,293,384	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,972,684	\$520,979	\$369,861	1,642,274	141,788	1,145,321	76,517	0.0	45	41	8.9%	4.3
Bus	\$9,862,694	\$2,469,103	\$1,923,523	9,710,620	3,027,465	1,504,805	111,157	0.0	36	28	22.2%	7.2
Total	\$13,835,378	\$2,990,082	\$2,293,384	11,352,894	3,169,253	2,650,126	187,674	0.0	81	69	14.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$51.92
Bus	\$6.55	\$88.73
Total	\$5.22	\$73.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.42	\$28.02	0.1	1.9
Bus	\$1.02	\$3.26	2.0	27.2
Total	\$1.22	\$4.37	1.2	16.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,587,863 18.7%
Local Funds \$4,100,709 29.6%
State Funds \$4,467,760 32.3%
Federal Assistance \$2,383,229 17.2%
Other Funds \$295,820 2.1%
Total Operating Funds Expended \$13,835,381 100.0%

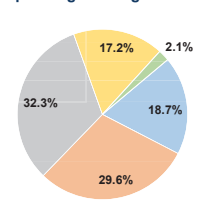
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$458,677 20.0%
Federal Assistance \$1,834,707 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,293,384 100.0%

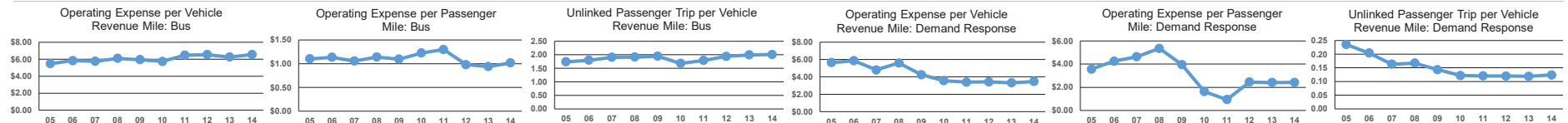
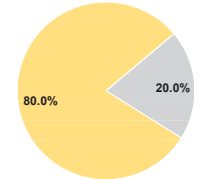
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$7,771,674 56.2%
Materials and Supplies \$1,999,876 14.5%
Purchased Transportation \$2,945,858 21.3%
Other Operating Expenses \$1,117,970 8.1%
Total Operating Expenses \$13,835,378 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Capital Area Transportation Authority (CATA)

2014 Annual Agency Profile

Chief Executive Officer: Ms. Sandra Draggoo
517-394-1100

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI
158 Square Miles
313,532 Population
118 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

38,772,518 Annual Passenger Miles (PMT)
11,584,826 Annual Unlinked Trips (UPT)
501,928 Average Weekday Unlinked Trips
48,190 Average Saturday Unlinked Trips
29,946 Average Sunday Unlinked Trips

Database Information

NTDID: 50036
Reporter Type: Full Reporter

Service Area Statistics

136 Square Miles
287,598 Population

Service Supplied

6,011,956 Annual Vehicle Revenue Miles (VRM)
425,565 Annual Vehicle Revenue Hours (VRH)
176 Vehicles Operated in Maximum Service (VOMS)
193 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	36	60	\$210,117	\$145,394	\$0	\$0	\$355,511	
Bus	80	-	\$3,910,388	\$277,188	\$1,451,801	\$1,014,250	\$6,653,627	
Total	116	60	\$4,120,505	\$422,582	\$1,451,801	\$1,014,250	\$7,009,138	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$14,450,834	\$1,433,674	\$355,511	3,370,705	515,292	2,925,116	191,009	0.0	110	96	12.7%	3.6
Bus	\$28,576,116	\$7,552,704	\$6,653,627	35,401,813	11,069,534	3,086,840	234,556	0.0	83	80	3.6%	8.3
Total	\$43,026,950	\$8,986,378	\$7,009,138	38,772,518	11,584,826	6,011,956	425,565	0.0	193	176	8.8%	

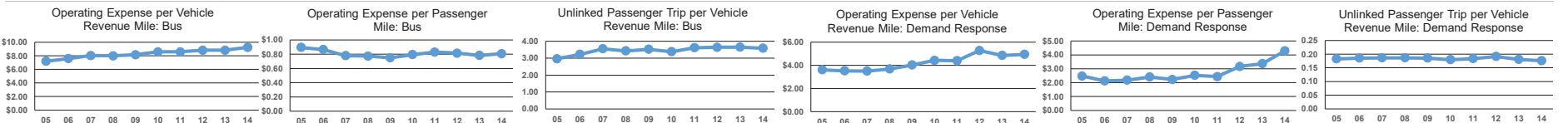
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$75.66
Bus	\$9.26	\$121.83
Total	\$7.16	\$101.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.29	\$28.04	0.2	2.7
Bus	\$0.81	\$2.58	3.6	47.2
Total	\$1.11	\$3.71	1.9	27.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,158,056	18.9%
Local Funds	\$19,630,172	45.6%
State Funds	\$12,408,846	28.8%
Federal Assistance	\$0	0.0%
Other Funds	\$2,870,795	6.7%
Total Operating Funds Expended	\$43,067,869	100.0%

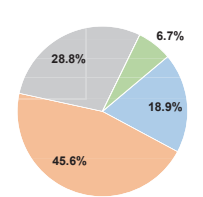
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$541,025	6.5%
Federal Assistance	\$7,788,811	93.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,329,836	100.0%

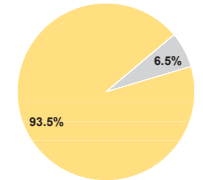
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$30,538,578	71.0%
Materials and Supplies	\$4,990,359	11.6%
Purchased Transportation	\$5,346,575	12.4%
Other Operating Expenses	\$2,151,438	5.0%
Total Operating Expenses	\$43,026,950	100.0%
Reconciling OE Cash Expenditures	\$40,919	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Muskegon Area Transit System (MATS)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI
112 Square Miles
161,280 Population
207 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

499 Square Miles
172,188 Population

Service Consumption

708,461 Annual Unlinked Trips (UPT)

Service Supplied

731,656 Annual Vehicle Revenue Miles (VRM)
53,676 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50037

Reporter Type: Small Systems Reporter

Financial Information

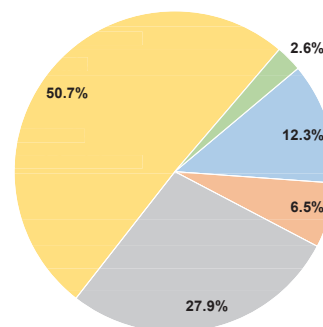
Sources of Operating Funds Expended

Fare Revenues	\$509,291	12.3%
Local Funds	\$272,124	6.5%
State Funds	\$1,158,582	27.9%
Federal Assistance	\$2,107,739	50.7%
Other Funds	\$109,622	2.6%
Total Operating Funds Expended	\$4,157,358	100.0%

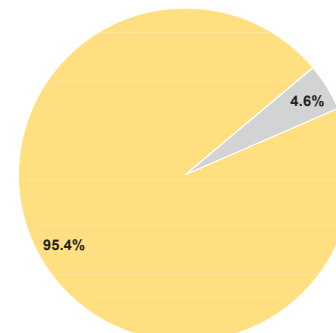
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$80,546	4.6%
Federal Assistance	\$1,672,181	95.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,752,727	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	10	-	\$941,877	\$74,435	\$0	29,283	211,334	13,980	1.6
Bus	11	-	\$3,215,481	\$434,856	\$1,752,727	679,178	520,322	39,696	5.9
Total	21	-	\$4,157,358	\$509,291	\$1,752,727	708,461	731,656	53,676	

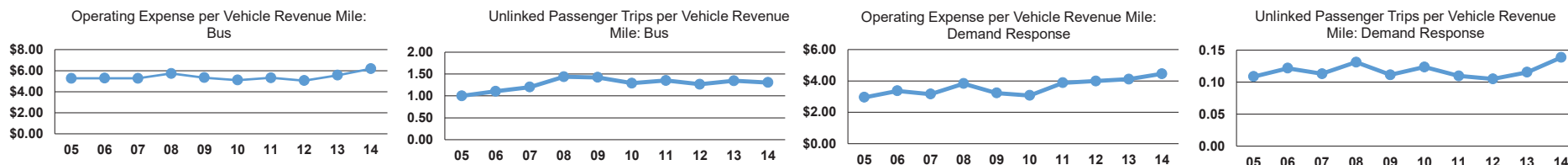
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$67.37
Bus	\$6.18	\$81.00
Total	\$5.68	\$77.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.16	0.1	2.1
Bus	\$4.73	1.3	17.1
Total	\$5.87	1.0	13.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Niles Dial-A-Ride (DART)

2014 Annual Agency Profile

General Manager: Ms. Kelly Getman-Dissette

269-684-5150

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI
161 Square Miles
278,165 Population
136 Pop. Rank out of 498 UZAs

Service Area Statistics

120 Square Miles
237,932 Population

Service Consumption

36,731 Annual Unlinked Trips (UPT)

Service Supplied

110,237 Annual Vehicle Revenue Miles (VRM)
8,527 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50038

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,749	12.7%
State Funds	\$187,322	35.5%
Federal Assistance	\$273,348	51.8%
Other Funds	\$0	0.0%

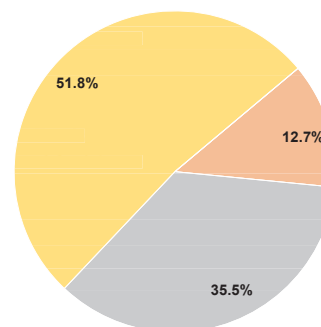
Total Operating Funds Expended \$527,419 100.0%

Sources of Capital Funds Expended

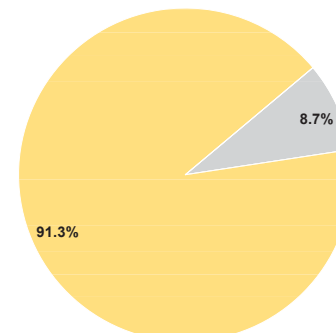
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,800	8.7%
Federal Assistance	\$71,312	91.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$78,112 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$316,451	\$0	\$46,867	22,039	66,142	5,116	5.7
Bus	2	-	\$210,968	\$0	\$31,245	14,692	44,095	3,411	5.7
Total	5	-	\$527,419	\$0	\$78,112	36,731	110,237	8,527	

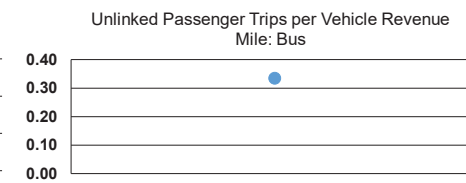
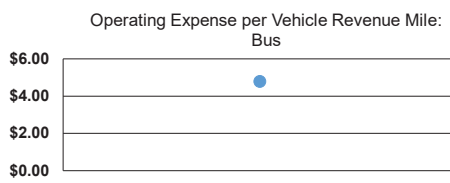
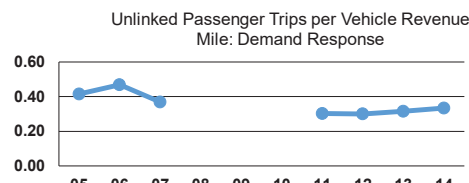
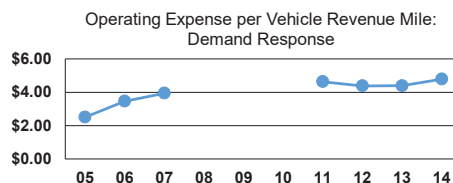
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$61.86
Bus	\$4.78	\$61.85
Total	\$4.78	\$61.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.36	0.3	4.3
Bus	\$14.36	0.3	4.3
Total	\$14.36	0.3	4.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Saginaw Transit Authority Regional Service (STARS)

2014 Annual Agency Profile

General Manager: Mr. Sylvester Payne
989 907-4012

General Information

Urbanized Area Statistics - 2010 Census

Saginaw, MI
71 Square Miles
126,265 Population
253 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Area Statistics

63 Square Miles
127,000 Population

Service Consumption

3,394,144 Annual Passenger Miles (PMT)
988,376 Annual Unlinked Trips (UPT)
3,991 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50039
Reporter Type: Full Reporter

Service Supplied

876,395 Annual Vehicle Revenue Miles (VRM)
53,828 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

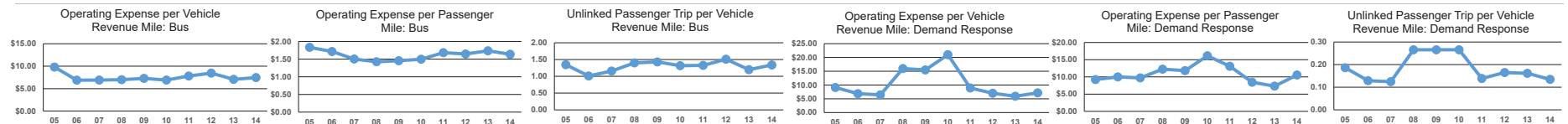
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	4	-	\$83,455	\$0	\$0	\$0	\$83,455
Bus	28	-	\$0	\$0	\$0	\$0	\$0
Total	32	-	\$83,455	\$0	\$0	\$0	\$83,455

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,101,039	\$99,322	\$83,455	104,321	20,781	154,099	10,972	0.0	9	4	55.6%	5.6
Bus	\$5,385,875	\$798,526	\$0	3,289,823	967,595	722,296	42,856	0.0	41	28	31.7%	12.8
Total	\$6,486,914	\$897,848	\$83,455	3,394,144	988,376	876,395	53,828	0.0	50	32	36.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.15	\$100.35	Demand Response	\$10.55	\$52.98	0.1
Bus	\$7.46	\$125.67	Bus	\$1.64	\$5.57	1.3
Total	\$7.40	\$120.51	Total	\$1.91	\$6.56	1.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

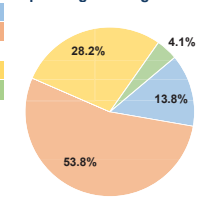
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$897,848	13.8%
Local Funds	\$3,489,500	53.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,830,529	28.2%
Other Funds	\$269,037	4.1%
Total Operating Funds Expended	\$6,486,914	100.0%

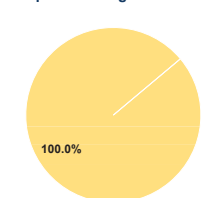
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$83,455	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,455	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,537,788	70.0%
Materials and Supplies	\$1,102,819	17.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$846,307	13.0%
Total Operating Expenses	\$6,486,914	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Ann Arbor Area Transportation Authority (AAATA)

2014 Annual Agency Profile

CEO: Mr. Matthew Carpenter
734-794-1763

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 Square Miles
306,022 Population
125 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

27,116,096 Annual Passenger Miles (PMT)
6,736,344 Annual Unlinked Trips (UPT)
23,638 Average Weekday Unlinked Trips^a
7,204 Average Saturday Unlinked Trips^a
3,481 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50040
Reporter Type: Full Reporter

Service Area Statistics

84 Square Miles
212,492 Population

Service Supplied

4,638,585 Annual Vehicle Revenue Miles (VRM)
324,280 Annual Vehicle Revenue Hours (VRH)
115 Vehicles Operated in Maximum Service (VOMS)
139 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	2	2	\$0	\$0	\$0	\$4,360	\$4,360
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	23	\$0	\$0	\$0	\$0	\$0
Bus	69	-	\$215,922	\$98,583	\$3,631,089	\$467,998	\$4,413,599
Total	71	44	\$215,922	\$98,583	\$3,631,089	\$472,358	\$4,417,959

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,508,472	\$1,061,476	\$4,360	2,724,957	112,558	344,986	10,983	0.0	6	4	33.3%	1.0
Demand Response	\$2,361,389	\$231,466	\$0	570,989	92,393	554,439	51,663	0.0	30	19	36.7%	1.7
Demand Response - Taxi	\$3,168,915	\$437,616	\$0	1,055,649	154,782	1,119,322	59,179	0.0	23	23	0.0%	6.2
Bus	\$25,599,033	\$4,189,296	\$4,413,592	22,764,501	6,376,611	2,619,838	202,455	0.0	80	69	13.8%	6.2
Total	\$32,637,809	\$5,919,854	\$4,417,952	27,116,096	6,736,344	4,638,585	324,280	0.0	139	115	17.3%	

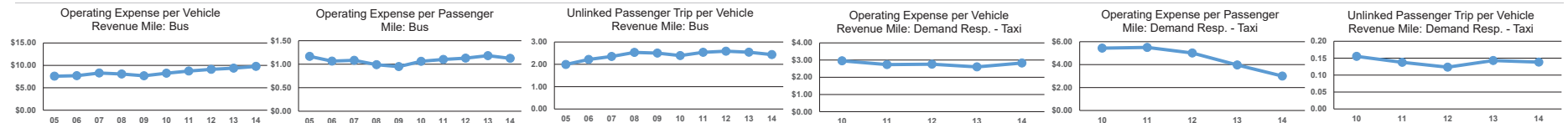
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.37	\$137.35
Demand Response	\$4.26	\$45.71
Demand Response - Taxi	\$2.83	\$53.55
Bus	\$9.77	\$126.44
Total	\$7.04	\$100.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.55	\$13.40	0.3	10.2
Demand Response	\$4.14	\$25.56	0.2	1.8
Demand Response - Taxi	\$3.00	\$20.47	0.1	2.6
Bus	\$1.12	\$4.01	2.4	31.5
Total	\$1.20	\$4.85	1.5	20.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

^dDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^eThis agency has a purchased transportation relationship in which they buy service from VRide, Inc. - Michigan (NTDID: 50193), and in which the data are captured in another report for mode VP/PT.

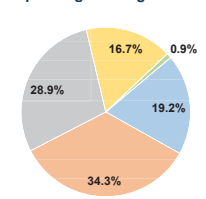
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,474,796	19.2%
Local Funds	\$11,539,780	34.3%
State Funds	\$9,714,823	28.9%
Federal Assistance	\$5,603,758	16.7%
Other Funds	\$315,011	0.9%
Total Operating Funds Expended	\$33,648,168	100.0%

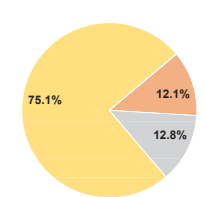
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$605,918	12.1%
State Funds	\$643,964	12.8%
Federal Assistance	\$3,766,049	75.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,015,931	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$21,061,892	64.4%
Materials and Supplies	\$3,860,743	11.8%
Purchased Transportation	\$5,923,176	18.1%
Other Operating Expenses	\$1,867,760	5.7%
Total Operating Expenses	\$32,713,571	100.0%
Reconciling OE Cash Expenditures	\$436,975	
Purchased Transportation (Reported Separately)	\$497,622 *	

City of Anderson Transportation System (CATS)

2014 Annual Agency Profile

General Manager: Mr. Sam Pellegrino

765-648-6405

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, IN

66 Square Miles

88,133 Population

330 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

45 Square Miles

55,957 Population

Service Consumption

240,302 Annual Unlinked Trips (UPT)

Service Supplied

432,240 Annual Vehicle Revenue Miles (VRM)

33,563 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50041

Reporter Type: Small Systems Reporter

Financial Information

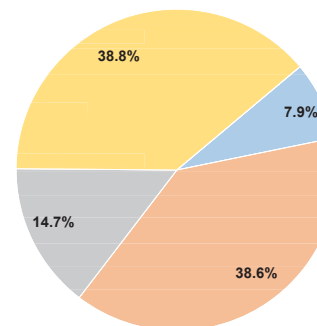
Sources of Operating Funds Expended

Fare Revenues	\$189,325	7.9%
Local Funds	\$924,991	38.6%
State Funds	\$353,126	14.7%
Federal Assistance	\$928,726	38.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,396,168	100.0%

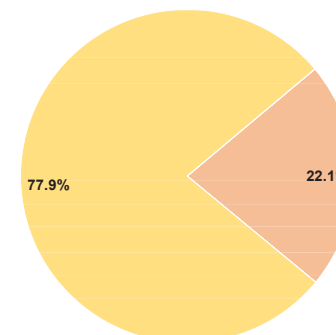
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$220,310	22.1%
State Funds	\$0	0.0%
Federal Assistance	\$776,563	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$996,873	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	8	-	\$586,773	\$39,983	\$996,873	22,695	112,156	8,923	5.8
Bus	7	-	\$1,809,395	\$149,342	\$0	217,607	320,084	24,640	4.9
Total	15	-	\$2,396,168	\$189,325	\$996,873	240,302	432,240	33,563	

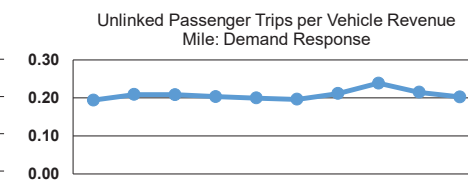
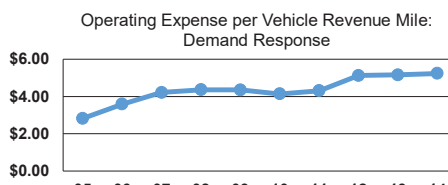
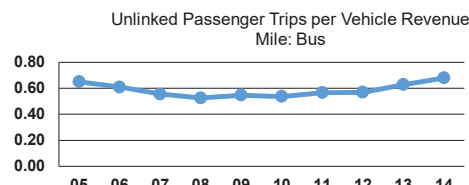
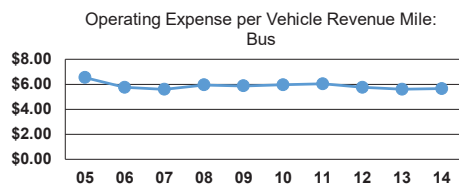
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$65.76
Bus	\$5.65	\$73.43
Total	\$5.54	\$71.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.85	0.2	2.5
Bus	\$8.32	0.7	8.8
Total	\$9.97	0.6	7.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

East Chicago Transit (ECT)

2014 Annual Agency Profile

Director: Mr. Francisco Rosado
219-391-8465

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

297,653 Annual Passenger Miles (PMT)
192,236 Annual Unlinked Trips (UPT)
709 Average Weekday Unlinked Trips
323 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

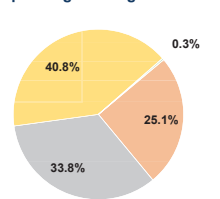
NTDID: 50042
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$316,147	25.1%
State Funds	\$426,480	33.8%
Federal Assistance	\$513,629	40.8%
Other Funds	\$3,857	0.3%
Total Operating Funds Expended	\$1,260,113	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,035,730	82.2%
Materials and Supplies	\$217,612	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,771	0.5%
Total Operating Expenses	\$1,260,113	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

11 Square Miles
29,698 Population

Service Supplied

143,396 Annual Vehicle Revenue Miles (VRM)
12,419 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	-	\$0	\$0	\$0	\$0	\$0
Bus	3	-	\$0	\$0	\$0	\$0	\$0
Total	4	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$264,831	\$0	\$0		16,071	8,534	23,534	3,178	0.0	2	1	50.0%	3.0
Bus	\$995,282	\$0	\$0		281,582	183,702	119,862	9,241	0.0	5	3	40.0%	6.8
Total	\$1,260,113	\$0	\$0		297,653	192,236	143,396	12,419	0.0	7	4	42.9%	

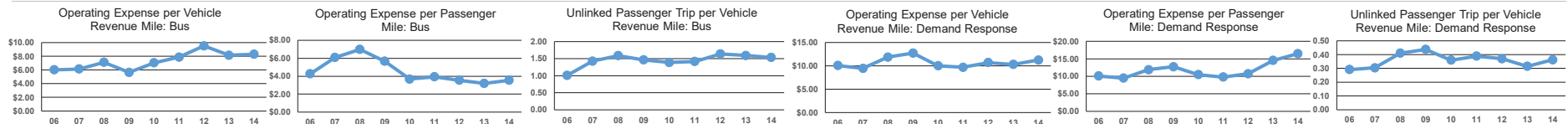
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.25	\$83.33
Bus	\$8.30	\$107.70
Total	\$8.79	\$101.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.48	\$31.03	0.4	2.7
Bus	\$3.53	\$5.42	1.5	19.9
Total	\$4.23	\$6.56	1.3	15.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metropolitan Evansville Transit System (METS)

2014 Annual Agency Profile

Executive Director: Mr. Todd Robertson
812-436-4988

General Information

Urbanized Area Statistics - 2010 Census

Evansville, IN-KY
119 Square Miles
229,351 Population
159 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

7,625,410 Annual Passenger Miles (PMT)
2,117,039 Annual Unlinked Trips (UPT)
6,895 Average Weekday Unlinked Trips
5,109 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50043
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
122,961 Population

Service Supplied

1,655,408 Annual Vehicle Revenue Miles (VRM)
120,643 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Bus	24	-	\$920,408	\$0	\$0	\$20,000	\$940,408
Total	38	-	\$920,408	\$0	\$0	\$20,000	\$940,408

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,004,188	\$116,133	\$0		361,486	48,048	346,392	30,209	0.0	14	14	0.0%	5.6
Bus	\$6,075,391	\$1,484,838	\$940,408		7,263,924	2,068,991	1,309,016	90,434	0.0	33	24	27.3%	6.5
Total	\$8,079,579	\$1,600,971	\$940,408		7,625,410	2,117,039	1,655,408	120,643	0.0	47	38	19.1%	

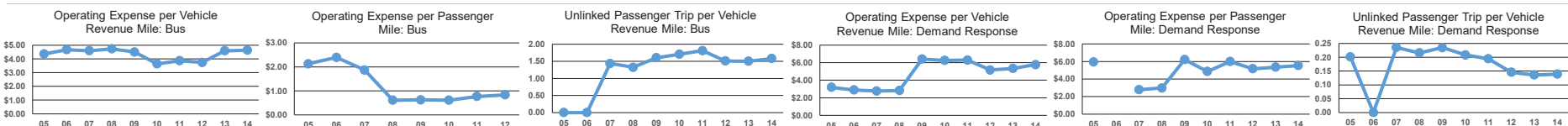
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.79	\$66.34
Bus	\$4.64	\$67.18
Total	\$4.88	\$66.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.54	\$41.71	0.1	1.6
Bus	\$0.84	\$2.94	1.6	22.9
Total	\$1.06	\$3.82	1.3	17.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,600,971	19.8%
Local Funds	\$2,042,189	25.3%
State Funds	\$2,392,953	29.6%
Federal Assistance	\$1,466,244	18.1%
Other Funds	\$577,222	7.1%
Total Operating Funds Expended	\$8,079,579	100.0%

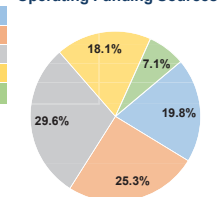
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,733	4.1%
Federal Assistance	\$901,675	95.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$940,408	100.0%

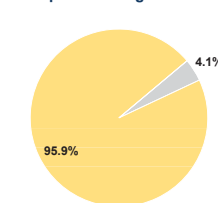
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,193,830	76.7%
Materials and Supplies	\$1,407,937	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$477,812	5.9%
Total Operating Expenses	\$8,079,579	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fort Wayne Public Transportation Corporation (Citilink)

2014 Annual Agency Profile

CEO General Manager: Mr Kenneth Housden
260432-4977

General Information

Urbanized Area Statistics - 2010 Census

Fort Wayne, IN
172 Square Miles
313,492 Population
119 Pop. Rank out of 498 UZAs

Service Consumption

7,212,362 Annual Passenger Miles (PMT)
2,051,014 Annual Unlinked Trips (UPT)
7,366 Average Weekday Unlinked Trips
3,465 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50044
Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles
268,485 Population

Service Supplied

1,770,559 Annual Vehicle Revenue Miles (VRM)
126,958 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

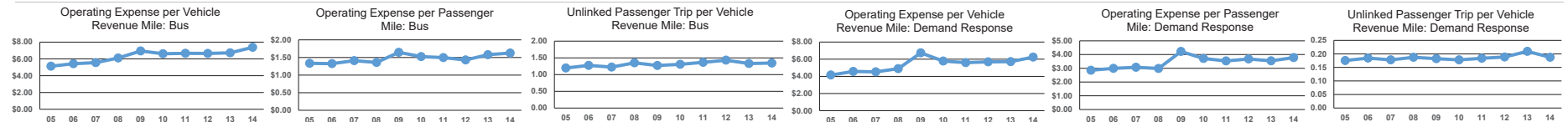
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$383,260	\$0	\$0	\$0	\$383,260
Bus	30	-	\$117,055	\$36,574	\$40,769	\$286,489	\$480,887
Total	41	-	\$500,315	\$36,574	\$40,769	\$286,489	\$864,147

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,797,932	\$124,908	\$383,260	475,916	53,981	287,790	21,121	0.0	14	11	21.4%	2.3
Bus	\$10,940,405	\$1,658,945	\$480,887	6,736,446	1,997,033	1,482,769	105,837	0.0	39	30	23.1%	5.7
Total	\$12,738,337	\$1,783,853	\$864,147	7,212,362	2,051,014	1,770,559	126,958	0.0	53	41	22.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.25	\$85.13	Demand Response	\$3.78	\$33.31	0.2	2.6
Bus	\$7.38	\$103.37	Bus	\$1.62	\$5.48	1.3	18.9
Total	\$7.19	\$100.34	Total	\$1.77	\$6.21	1.2	16.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,783,853	14.0%
Local Funds	\$5,875,698	46.1%
State Funds	\$2,023,209	15.9%
Federal Assistance	\$2,803,375	22.0%
Other Funds	\$252,942	2.0%
Total Operating Funds Expended	\$12,739,077	100.0%

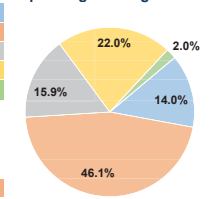
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$133,825	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$730,322	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$864,147	100.0%

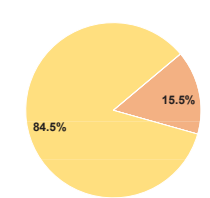
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,812,498	77.0%
Materials and Supplies	\$1,943,803	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$982,036	7.7%
Total Operating Expenses	\$12,738,337	100.0%
Reconciling OE Cash Expenditures	\$740	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

1,010,427 Annual Passenger Miles (PMT)
757,912 Annual Unlinked Trips (UPT)
2,697 Average Weekday Unlinked Trips
1,346 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50045
Reporter Type: Full Reporter

Service Area Statistics

38 Square Miles
102,746 Population

Service Supplied

818,477 Annual Vehicle Revenue Miles (VRM)
59,017 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$244,528	\$0	\$0	\$0	\$244,528	
Bus	16	-	\$1,187,195	\$0	\$128,185	\$0	\$1,315,380	
Total	20	-	\$1,431,723	\$0	\$128,185	\$0	\$1,559,908	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$693,838	\$34,052	\$244,528		67,859	12,624	70,610	4,386	0.0	8	4	50.0%	4.4
Bus	\$5,257,975	\$713,929	\$1,315,380		942,568	745,288	747,867	54,631	0.0	21	16	23.8%	4.6
Total	\$5,951,813	\$747,981	\$1,559,908		1,010,427	757,912	818,477	59,017	0.0	29	20	31.0%	

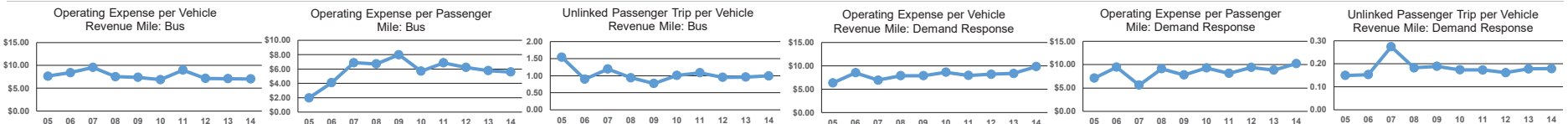
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.83	\$158.19
Bus	\$7.03	\$96.25
Total	\$7.27	\$100.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.22	\$54.96	0.2	2.9
Bus	\$5.58	\$7.06	1.0	13.6
Total	\$5.89	\$7.85	0.9	12.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$747,981	12.6%
Local Funds	\$1,238,086	20.8%
State Funds	\$966,063	16.2%
Federal Assistance	\$2,976,113	50.0%
Other Funds	\$23,570	0.4%
Total Operating Funds Expended	\$5,951,813	100.0%

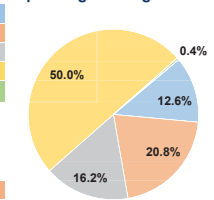
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$214,758	13.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,345,150	86.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,559,908	100.0%

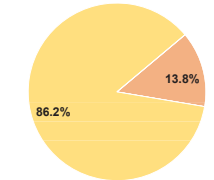
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,142,856	69.6%
Materials and Supplies	\$943,569	15.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$865,388	14.5%
Total Operating Expenses	\$5,951,813	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Bloomington-Normal Public Transit System (Connect Transit)

2014 Annual Agency Profile

General Manager: Mr. Andrew Johnson
(309) 829-1123

General Information

Urbanized Area Statistics - 2010 Census

Bloomington-Normal, IL
49 Square Miles
132,600 Population
243 Pop. Rank out of 498 UZAs

Service Consumption

8,139,851 Annual Passenger Miles (PMT)
2,587,345 Annual Unlinked Trips (UPT)
8,940 Average Weekday Unlinked Trips
6,034 Average Saturday Unlinked Trips
96 Average Sunday Unlinked Trips

Database Information

NTDID: 50047
Reporter Type: Full Reporter

Service Area Statistics

46 Square Miles
129,107 Population

Service Supplied

1,558,617 Annual Vehicle Revenue Miles (VRM)
115,170 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	13	-	\$0	\$4,565	\$0	\$40,528	\$45,093
Bus	24	-	\$322,771	\$74,549	\$0	\$94,332	\$491,652
Total	37	-	\$322,771	\$79,114	\$0	\$134,860	\$536,745

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,129,852	\$118,962	\$45,093	372,205	65,382	292,029	24,591	0.0	21	13	38.1%	5.1
Bus	\$7,691,160	\$1,252,642	\$491,652	7,767,646	2,521,963	1,266,588	90,579	0.0	35	24	31.4%	10.0
Total	\$9,821,012	\$1,371,604	\$536,745	8,139,851	2,587,345	1,558,617	115,170	0.0	56	37	33.9%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$7.29	Demand Response	\$5.72
Bus	\$6.07	Bus	\$0.99
Total	\$6.30	Total	\$1.21

Mode	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$86.61	Demand Response	\$32.58
Bus	\$84.91	Bus	\$3.05
Total	\$85.27	Total	\$3.80

Mode	Unlinked Trips per Vehicle Revenue Mile	Mode	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.2	Demand Response	2.7
Bus	2.0	Bus	27.8
Total	1.7	Total	22.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,371,604 14.0%
Local Funds \$36,317 0.4%
State Funds \$6,378,435 64.9%
Federal Assistance \$2,024,376 20.6%
Other Funds \$10,280 0.1%
Total Operating Funds Expended \$9,821,012 100.0%

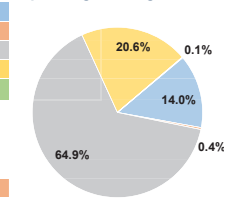
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$127,932 23.8%
State Funds \$0 0.0%
Federal Assistance \$408,813 76.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$536,745 100.0%

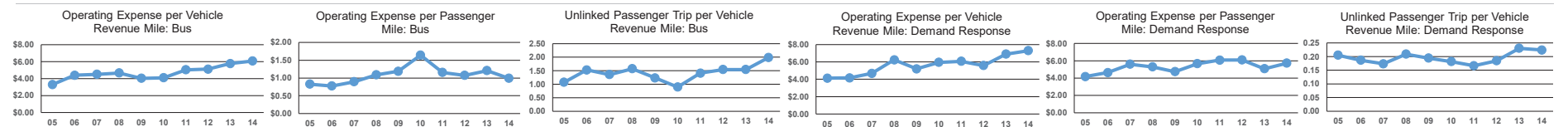
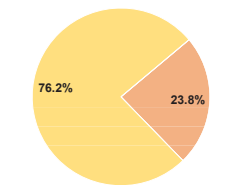
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$7,516,501 76.5%
Materials and Supplies \$1,733,831 17.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$570,680 5.8%
Total Operating Expenses \$9,821,012 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Indianapolis and Marion County Public Transportation (IndyGo)

2014 Annual Agency Profile

President and CEO: Mr. Michael Terry
317-614-9310

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
706 Square Miles
1,487,483 Population
33 Pop. Rank out of 498 UZAs

Service Consumption

42,892,469 Annual Passenger Miles (PMT)
10,577,224 Annual Unlinked Trips (UPT)
36,052 Average Weekday Unlinked Trips
18,745 Average Saturday Unlinked Trips
8,583 Average Sunday Unlinked Trips

Database Information

NTDID: 50050
Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
928,281 Population

Service Supplied

9,981,592 Annual Vehicle Revenue Miles (VRM)
665,120 Annual Vehicle Revenue Hours (VRH)
200 Vehicles Operated in Maximum Service (VOMS)
233 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview		Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	67	\$198,662	\$0	\$0	\$0	\$198,662
Bus	133	-	\$6,574,930	\$21,969	\$45,506	\$5,600,000	\$12,242,405
Total	133	67	\$6,773,592	\$21,969	\$45,506	\$5,600,000	\$12,441,067

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$10,266,230	\$1,027,232	\$198,662	3,031,542	284,615	2,994,498	170,631	0.0	75	67	10.7%	4.6
Bus	\$52,820,880	\$10,354,692	\$12,242,405	39,860,927	10,292,609	6,987,094	494,489	0.0	158	133	15.8%	11.1
Total	\$63,087,110	\$11,381,924	\$12,441,067	42,892,469	10,577,224	9,981,592	665,120	0.0	233	200	14.2%	

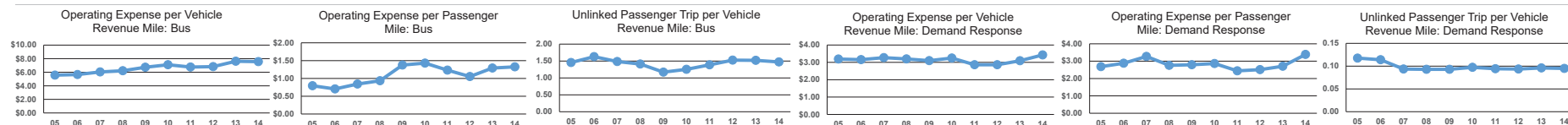
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$60.17
Bus	\$7.56	\$106.82
Total	\$6.32	\$94.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$36.07	0.1	1.7
Bus	\$1.33	\$5.13	1.5	20.8
Total	\$1.47	\$5.96	1.1	15.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

Financial Information

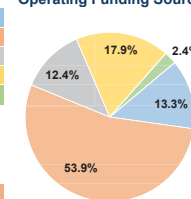
Sources of Operating Funds Expended

Fare Revenues	\$11,381,924	13.3%
Local Funds	\$46,004,067	53.9%
State Funds	\$10,566,578	12.4%
Federal Assistance	\$15,306,840	17.9%
Other Funds	\$2,031,932	2.4%
Total Operating Funds Expended	\$85,291,341	100.0%

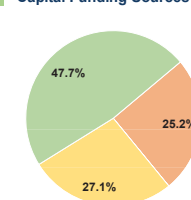
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,133,123	25.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,369,949	27.1%
Other Funds	\$5,937,995	47.7%
Total Capital Funds Expended	\$12,441,067	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$43,435,145	68.8%
Materials and Supplies	\$10,618,405	16.8%
Purchased Transportation	\$6,366,379	10.1%
Other Operating Expenses	\$2,667,181	4.2%
Total Operating Expenses	\$63,087,110	100.0%
Reconciling OE Cash Expenditures	\$188,934	
Purchased Transportation (Reported Separately)	\$0	

Greater Lafayette Public Transportation Corporation (CityBus)

2014 Annual Agency Profile

General Manager: Mr. Martin Sennett
(765) 423-2666

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, IN
64 Square Miles
147,725 Population
223 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

12,708,025 Annual Passenger Miles (PMT)
5,274,218 Annual Unlinked Trips (UPT)
19,451 Average Weekday Unlinked Trips
5,248 Average Saturday Unlinked Trips
1,573 Average Sunday Unlinked Trips

Database Information

NTDID: 50051
Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
134,333 Population

Service Supplied

1,769,607 Annual Vehicle Revenue Miles (VRM)
140,568 Annual Vehicle Revenue Hours (VRH)
55 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

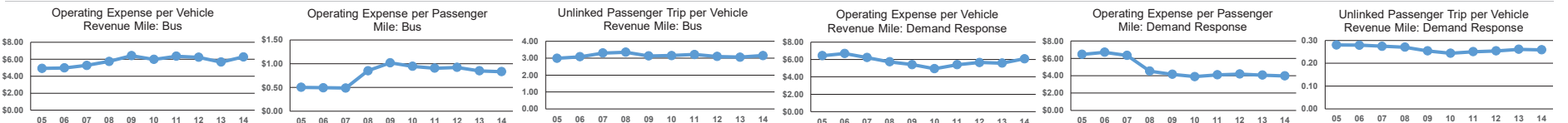
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Bus	50	-	\$1,832,911	\$366,567	\$144,747	\$70,882	\$2,415,107
Total	55	-	\$1,832,911	\$366,567	\$144,747	\$70,882	\$2,415,107

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$636,626	\$97,864	\$0	160,513	27,067	104,541	8,812	0.0	5	5	0.0%	7.3
Bus	\$10,438,052	\$2,684,942	\$2,415,107	12,547,512	5,247,151	1,665,066	131,756	0.0	59	50	15.3%	9.5
Total	\$11,074,678	\$2,782,806	\$2,415,107	12,708,025	5,274,218	1,769,607	140,568	0.0	64	55	14.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.09	\$72.25	Demand Response	\$3.97	\$23.52
Bus	\$6.27	\$79.22	Bus	\$0.83	\$1.99
Total	\$6.26	\$78.79	Total	\$0.87	\$2.10



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,782,806 25.1%
Local Funds \$3,319,824 30.0%
State Funds \$4,015,882 36.3%
Federal Assistance \$474,250 4.3%
Other Funds \$481,916 4.4%

Total Operating Funds Expended \$11,074,678 100.0%

Sources of Capital Funds Expended

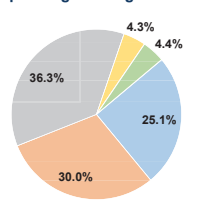
Fare Revenues \$0 0.0%
Local Funds \$561,586 23.3%
State Funds \$0 0.0%
Federal Assistance \$1,853,521 76.7%
Other Funds \$0 0.0%

Total Capital Funds Expended \$2,415,107 100.0%

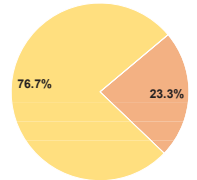
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,508,408 76.8%
Materials and Supplies \$2,061,829 18.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$504,441 4.6%
Total Operating Expenses \$11,074,678 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



South Bend Public Transportation Corporation (Transpo)

2014 Annual Agency Profile

General Manager: Mr. David Cangany
574-239-2307

General Information

Urbanized Area Statistics - 2010 Census

South Bend, IN-MI
161 Square Miles
278,165 Population
136 Pop. Rank out of 498 UZAs

Service Consumption

6,728,826 Annual Passenger Miles (PMT)
2,189,389 Annual Unlinked Trips (UPT)
7,872 Average Weekday Unlinked Trips
3,653 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50052
Reporter Type: Full Reporter

Service Area Statistics

68 Square Miles
154,346 Population

Service Supplied

1,546,576 Annual Vehicle Revenue Miles (VRM)
113,455 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

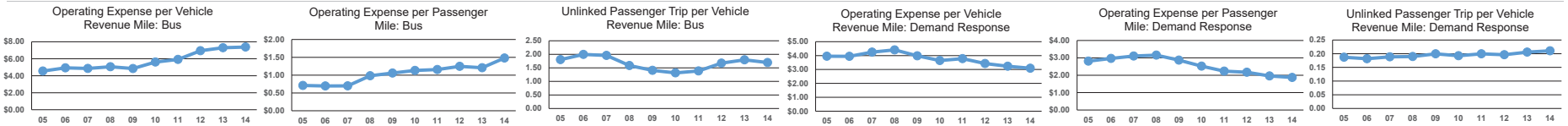
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$35,898	\$0	\$213,918	\$0	\$249,816
Bus	36	-	\$27,914	\$150,371	\$7,187,384	\$110,946	\$7,476,615
Total	47	-	\$63,812	\$150,371	\$7,401,302	\$110,946	\$7,726,431

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$907,436	\$125,048	\$249,816	484,296	61,831	293,677	21,703	0.0	14	11	21.4%	6.9
Bus	\$9,244,929	\$1,293,001	\$7,476,615	6,244,530	2,127,558	1,252,899	91,752	0.0	44	36	18.2%	11.0
Total	\$10,152,365	\$1,418,049	\$7,726,431	6,728,826	2,189,389	1,546,576	113,455	0.0	58	47	19.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.09	\$41.81	Demand Response	\$1.87	\$14.68
Bus	\$7.38	\$100.76	Bus	\$1.48	\$4.35
Total	\$6.56	\$89.48	Total	\$1.51	\$4.64



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,418,050	14.0%
Local Funds	\$4,233,468	41.7%
State Funds	\$1,974,543	19.4%
Federal Assistance	\$2,256,301	22.2%
Other Funds	\$269,993	2.7%
Total Operating Funds Expended	\$10,152,355	100.0%

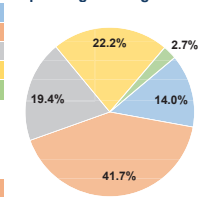
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,605	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$7,500,490	97.1%
Other Funds	\$118,335	1.5%
Total Capital Funds Expended	\$7,726,430	100.0%

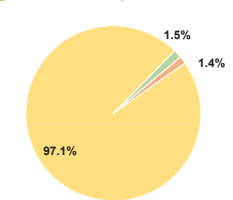
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,077,615	79.6%
Materials and Supplies	\$1,479,361	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$595,389	5.9%
Total Operating Expenses	\$10,152,365	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Terre Haute Transit Utility (THTU)

2014 Annual Agency Profile

CEO: Mr. Duke Bennett
812-232-9467

General Information

Urbanized Area Statistics - 2010 Census

Terre Haute, IN
53 Square Miles
92,742 Population
316 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

628,630 Annual Passenger Miles (PMT)
427,609 Annual Unlinked Trips (UPT)
1,701 Average Weekday Unlinked Trips
143 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50053
Reporter Type: Full Reporter

Service Area Statistics

18 Square Miles
59,614 Population

Service Supplied

476,165 Annual Vehicle Revenue Miles (VRM)
48,905 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$211,159	\$0	\$6,531	\$0	\$217,690
Total	11	-	\$211,159	\$0	\$6,531	\$0	\$217,690

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$315,042	\$51,870	\$0		81,980	17,558	35,718	9,724	0.0	4	3	25.0%	4.3
Bus	\$2,191,996	\$183,901	\$217,690		546,650	410,051	440,447	39,181	0.0	10	8	20.0%	1.7
Total	\$2,507,038	\$235,771	\$217,690		628,630	427,609	476,165	48,905	0.0	14	11	21.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.82	\$32.40
Bus	\$4.98	\$55.95
Total	\$5.27	\$51.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.84	\$17.94	0.5	1.8
Bus	\$4.01	\$5.35	0.9	10.5
Total	\$3.99	\$5.86	0.9	8.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$235,771	9.4%
Local Funds	\$631,766	25.2%
State Funds	\$503,867	20.1%
Federal Assistance	\$1,135,634	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,507,038	100.0%

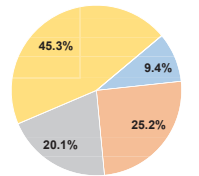
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,338	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,352	76.0%
Other Funds	\$11,000	5.1%
Total Capital Funds Expended	\$217,690	100.0%

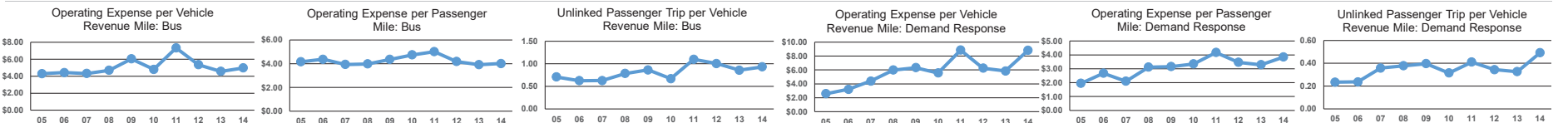
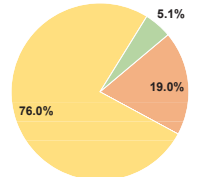
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,030,132	81.0%
Materials and Supplies	\$390,688	15.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$86,218	3.4%
Total Operating Expenses	\$2,507,038	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Muncie Indiana Transit System (MITS)

2014 Annual Agency Profile

General Manager: Mr. Larry King
765-282-2762

General Information

Urbanized Area Statistics - 2010 Census

Muncie, IN
47 Square Miles
90,580 Population
322 Pop. Rank out of 498 UZAs

Service Consumption

5,721,417 Annual Passenger Miles (PMT)
1,922,062 Annual Unlinked Trips (UPT)
6,962 Average Weekday Unlinked Trips
2,956 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50054
Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
70,085 Population

Service Supplied

1,052,538 Annual Vehicle Revenue Miles (VRM)
78,934 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	-	\$0	\$0	\$0	\$22,242	\$22,242
Bus	27	-	\$1,189,772	\$69,377	\$0	\$66,728	\$1,325,877
Total	37	-	\$1,189,772	\$69,377	\$0	\$88,970	\$1,348,119

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,757,019	\$41,988	\$22,242	265,564	67,276	255,394	22,783	0.0	15	10	33.3%	5.1
Bus	\$4,833,542	\$196,346	\$1,325,877	5,455,853	1,854,786	797,144	56,151	0.0	36	27	25.0%	7.5
Total	\$6,590,561	\$238,334	\$1,348,119	5,721,417	1,922,062	1,052,538	78,934	0.0	51	37	27.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.88	\$77.12
Bus	\$6.06	\$86.08
Total	\$6.26	\$83.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.62	\$26.12	0.3	3.0
Bus	\$0.89	\$2.61	2.3	33.0
Total	\$1.15	\$3.43	1.8	24.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,505,793	53.0%
State Funds	\$1,423,405	21.5%
Federal Assistance	\$1,687,995	25.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,617,193	100.0%

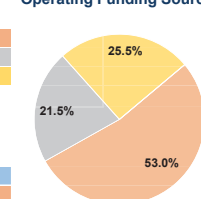
Sources of Capital Funds Expended

Fare Revenues	\$238,334	17.7%
Local Funds	\$3,935	0.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,059,453	78.6%
Other Funds	\$46,397	3.4%
Total Capital Funds Expended	\$1,348,119	100.0%

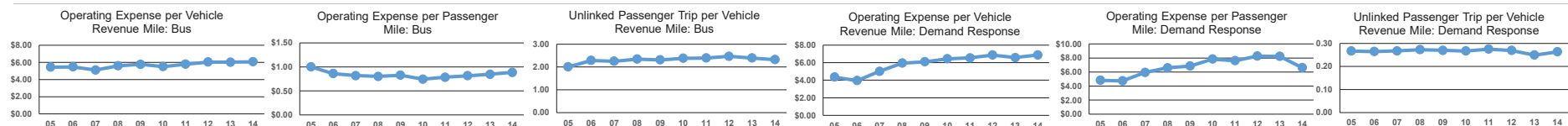
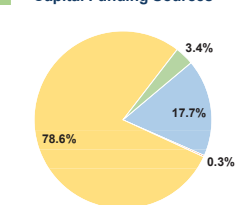
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,285,715	80.2%
Materials and Supplies	\$986,909	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$317,937	4.8%
Total Operating Expenses	\$6,590,561	100.0%
Reconciling OE Cash Expenditures	\$26,632	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Peoria Mass Transit District (CityLink)

2014 Annual Agency Profile

General Manager: Mr. Al Stanek
309.679.8158

General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL
144 Square Miles
266,921 Population
139 Pop. Rank out of 498 UZAs

Service Consumption

23,710,112 Annual Passenger Miles (PMT)
3,476,822 Annual Unlinked Trips (UPT)
12,239 Average Weekday Unlinked Trips
6,943 Average Saturday Unlinked Trips
2,603 Average Sunday Unlinked Trips

Database Information

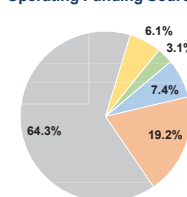
NTDID: 50056
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,881,052	7.4%
Local Funds	\$4,862,432	19.2%
State Funds	\$16,314,231	64.3%
Federal Assistance	\$1,543,328	6.1%
Other Funds	\$780,327	3.1%
Total Operating Funds Expended	\$25,381,370	100.0%

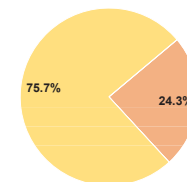
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$117,419	24.3%
State Funds	\$0	0.0%
Federal Assistance	\$366,566	75.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$483,985	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$14,655,999	68.1%
Materials and Supplies	\$3,247,006	15.1%
Purchased Transportation	\$2,309,183	10.7%
Other Operating Expenses	\$1,315,921	6.1%
Total Operating Expenses	\$21,528,109	100.0%
Reconciling OE Cash Expenditures	\$3,853,261	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	27	\$142,568	\$0	\$0	\$0	\$142,568
Bus	45	-	\$0	\$0	\$11,201	\$330,206	\$341,407
Total	45	27	\$142,568	\$0	\$11,201	\$330,206	\$483,975

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,172,982	\$298,758	\$142,568		960,673	146,011	820,728	64,535	0.0	32	27	15.6%	5.8
Bus	\$18,355,127	\$1,582,294	\$341,407		22,749,439	3,330,811	1,845,822	106,647	0.0	69	45	34.8%	9.5
Total	\$21,528,109	\$1,881,052	\$483,975		23,710,112	3,476,822	2,666,550	171,182	0.0	101	72	28.7%	

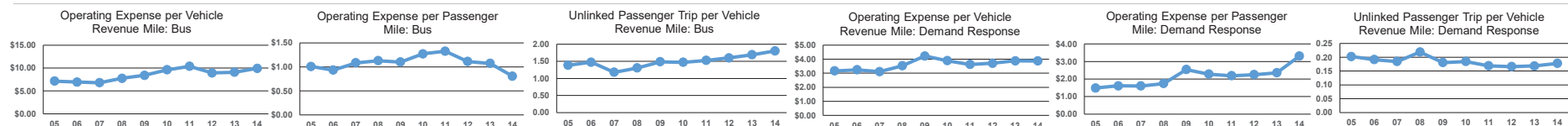
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$49.17
Bus	\$9.94	\$172.11
Total	\$8.07	\$125.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.30	\$21.73	0.2	2.3
Bus	\$0.81	\$5.51	1.8	31.2
Total	\$0.91	\$6.19	1.3	20.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rock Island County Metropolitan Mass Transit District (MetroLink)

2014 Annual Agency Profile

General Manager/CEO: Mr. Jeff Nelson
309-788-3360

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs

Service Consumption

10,707,840 Annual Passenger Miles (PMT)
3,605,781 Annual Unlinked Trips (UPT)
12,253 Average Weekday Unlinked Trips
7,083 Average Saturday Unlinked Trips
3,627 Average Sunday Unlinked Trips

Database Information

NTDID: 50057
Reporter Type: Full Reporter

Service Area Statistics

46 Square Miles
120,378 Population

Service Supplied

2,497,840 Annual Vehicle Revenue Miles (VRM)
170,732 Annual Vehicle Revenue Hours (VRH)
59 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

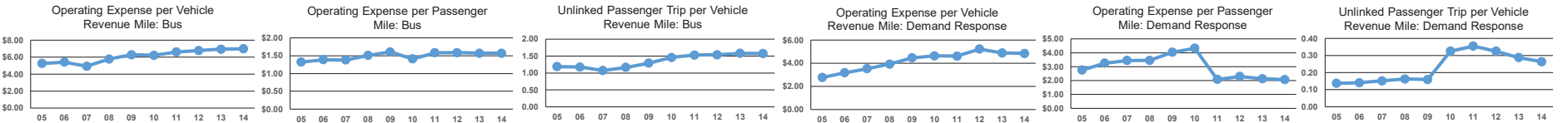
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	9	4	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$0	\$0	\$2,339	\$0	\$2,339
Bus	43	-	\$2,326,689	\$149,831	\$15,587,529	\$0	\$18,064,049
Total	52	7	\$2,326,689	\$149,831	\$15,589,868	\$0	\$18,066,388

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,285,095	\$200,905	\$0	621,029	70,027	265,538	19,781	0.0	17	13	23.5%	5.1
Ferryboat	\$175,306	\$126,190	\$2,339	195,201	34,886	11,116	1,475	0.0	3	3	0.0%	14.3
Bus	\$15,516,903	\$841,244	\$18,064,049	9,891,610	3,500,868	2,221,186	149,476	0.0	60	43	28.3%	8.8
Total	\$16,977,304	\$1,168,339	\$18,066,388	10,707,840	3,605,781	2,497,840	170,732	0.0	80	59	26.3%	

Performance Measures

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.84	\$64.97	Demand Response	\$2.07	\$18.35	0.3	3.5
Ferryboat	\$15.77	\$118.85	Ferryboat	\$0.90	\$5.03	3.1	23.7
Bus	\$6.99	\$103.81	Bus	\$1.57	\$4.43	1.6	23.4
Total	\$6.80	\$99.44	Total	\$1.59	\$4.71	1.4	21.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,168,339	5.8%
Local Funds	\$522,620	2.6%
State Funds	\$16,590,703	82.1%
Federal Assistance	\$1,334,058	6.6%
Other Funds	\$592,968	2.9%
Total Operating Funds Expended	\$20,208,688	100.0%

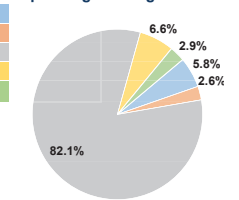
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,127,688	61.6%
Federal Assistance	\$6,938,700	38.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,066,388	100.0%

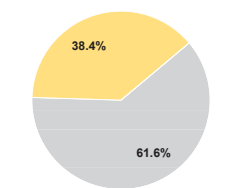
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,838,642	75.6%
Materials and Supplies	\$2,426,484	14.3%
Purchased Transportation	\$495,236	2.9%
Other Operating Expenses	\$1,216,942	7.2%
Total Operating Expenses	\$16,977,304	100.0%
Reconciling OE Cash Expenditures	\$3,231,384	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Rockford Mass Transit District (RMTD)

2014 Annual Agency Profile

Executive Director: Mr. Richard McVinnie
815-961-2230

General Information

Urbanized Area Statistics - 2010 Census

Rockford, IL
153 Square Miles
296,863 Population
127 Pop. Rank out of 498 UZAs
Other UZAs Served
432 Beloit, WI-IL

Service Consumption

8,404,388 Annual Passenger Miles (PMT)
1,881,463 Annual Unlinked Trips (UPT)
6,473 Average Weekday Unlinked Trips
3,436 Average Saturday Unlinked Trips
1,004 Average Sunday Unlinked Trips

Database Information

NTDID: 50058
Reporter Type: Full Reporter

Service Area Statistics

155 Square Miles
296,863 Population

Service Supplied

1,980,550 Annual Vehicle Revenue Miles (VRM)
143,800 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20 ²	- ²	\$171,870	\$62,104	\$0	\$0	\$233,974
Bus	29	-	\$0	\$78,685	\$137,087	\$96,284	\$312,056
Total	49	-	\$171,870	\$140,789	\$137,087	\$96,284	\$546,030

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,599,191 ²	\$213,479 ²	\$233,974		661,923	97,485	654,041	46,312	0.0	33	20	39.4%	5.9
Bus	\$11,695,308	\$1,282,731	\$312,056		7,742,465	1,783,978	1,326,509	97,488	0.0	41	29	29.3%	5.6
Total	\$15,294,499	\$1,496,210	\$546,030		8,404,388	1,881,463	1,980,550	143,800	0.0	74	49	33.8%	

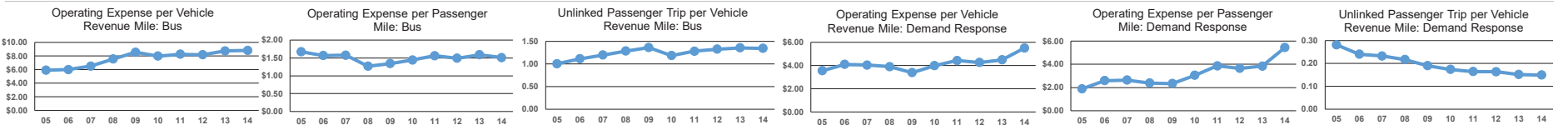
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$77.72
Bus	\$8.82	\$119.97
Total	\$7.72	\$106.36

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.44	\$36.92	0.1	2.1
Bus	\$1.51	\$6.56	1.3	18.3
Total	\$1.82	\$8.13	0.9	13.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³Excludes data for purchased transportation filed separately.

⁴This agency has a purchased transportation relationship in which they sell service to Staterline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.

⁵This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,522,963	9.8%
Local Funds	\$1,832,377	11.7%
State Funds	\$9,941,205	63.7%
Federal Assistance	\$1,739,923	11.1%
Other Funds	\$574,155	3.7%
Total Operating Funds Expended	\$15,610,623	100.0%

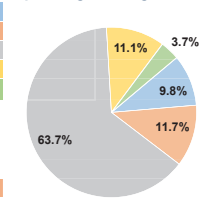
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,923	2.7%
State Funds	\$241,339	44.2%
Federal Assistance	\$289,768	53.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$546,030	100.0%

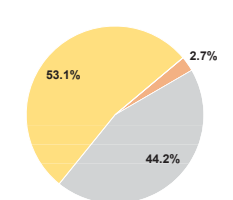
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,058,341	78.8%
Materials and Supplies	\$2,167,577	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,068,581	7.0%
Total Operating Expenses	\$15,294,499	100.0%
Reconciling OE Cash Expenditures	\$6,520	
Purchased Transportation (Reported Separately)	\$309,604 *	

Operating Funding Sources



Capital Funding Sources



Springfield Mass Transit District (SMTD)

2014 Annual Agency Profile

Managing Director: Mr. Frank Squires
217-747-1234

General Information

Urbanized Area Statistics - 2010 Census

Springfield, IL
92 Square Miles
161,316 Population
206 Pop. Rank out of 498 UZAs

Service Consumption

5,851,504 Annual Passenger Miles (PMT)
1,896,055 Annual Unlinked Trips (UPT)
6,745 Average Weekday Unlinked Trips
3,390 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50059
Reporter Type: Full Reporter

Service Area Statistics

65 Square Miles
119,100 Population

Service Supplied

1,769,806 Annual Vehicle Revenue Miles (VRM)
137,881 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

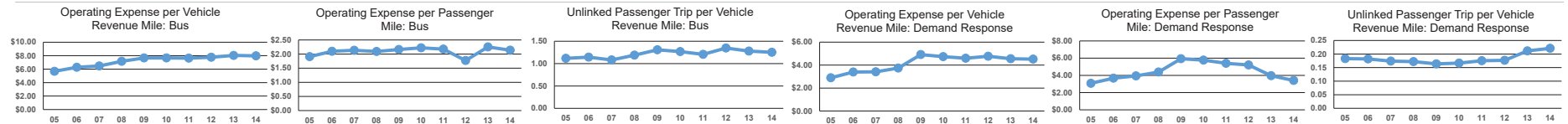
	Directly	Purchased	Revenue	Systems and	Facilities and		Total
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0
Bus	48	-	\$5,647,439	\$26,411	\$655,784	\$185,230	\$6,514,864
Total	60	-	\$5,647,439	\$26,411	\$655,784	\$185,230	\$6,514,864

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,414,132	\$184,351	\$0	415,249	69,137	312,896	26,698	0.0	19	12	36.8%	8.6
Bus	\$11,613,811	\$1,053,208	\$6,514,864	5,436,255	1,826,918	1,456,910	111,183	0.0	57	48	15.8%	6.6
Total	\$13,027,943	\$1,237,559	\$6,514,864	5,851,504	1,896,055	1,769,806	137,881	0.0	76	60	21.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.52	\$52.97	\$3.41	\$20.45
Bus	\$7.97	\$104.46	\$2.14	\$6.36
Total	\$7.36	\$94.49	\$2.23	\$6.87



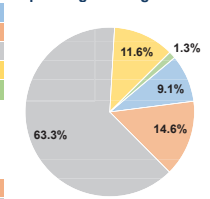
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,237,559	9.1%
Local Funds	\$1,988,071	14.6%
State Funds	\$8,633,450	63.3%
Federal Assistance	\$1,586,815	11.6%
Other Funds	\$182,785	1.3%
Total Operating Funds Expended	\$13,628,680	100.0%

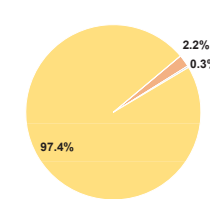
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$145,595	2.2%
State Funds	\$20,579	0.3%
Federal Assistance	\$6,348,690	97.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,514,864	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,990,722	76.7%
Materials and Supplies	\$2,309,853	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$727,368	5.6%
Total Operating Expenses	\$13,027,943	100.0%
Reconciling OE Cash Expenditures	\$600,737	
Purchased Transportation (Reported Separately)	\$0	

Champaign-Urbana Mass Transit District (C-U MTD)

2014 Annual Agency Profile

Managing Director: Mr. Karl Gnadt
217.384.8188

General Information

Urbanized Area Statistics - 2010 Census

Champaign, IL
47 Square Miles
145,361 Population
224 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

25,841,211 Annual Passenger Miles (PMT)
13,289,106 Annual Unlinked Trips (UPT)
45,958 Average Weekday Unlinked Trips
19,796 Average Saturday Unlinked Trips
11,516 Average Sunday Unlinked Trips

Database Information

NTDID: 50060
Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
141,471 Population

Service Supplied

3,426,630 Annual Vehicle Revenue Miles (VRM)
300,405 Annual Vehicle Revenue Hours (VRH)
120 Vehicles Operated in Maximum Service (VOMS)
136 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	12	13	\$0	\$0	\$0	\$0	\$0
Bus	95	-	\$0	\$306,399	\$4,971,740	\$107,964	\$5,386,103
Total	107	13	\$0	\$306,399	\$4,971,740	\$107,964	\$5,386,103

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,577,625	\$250,389	\$0	749,142	151,897	313,369	42,671	0.0	34	25	26.5%	7.0
Bus	\$29,999,661	\$6,810,469	\$5,386,103	25,092,069	13,137,209	3,113,261	257,734	0.0	102	95	6.9%	6.9
Total	\$31,577,286	\$7,060,858	\$5,386,103	25,841,211	13,289,106	3,426,630	300,405	0.0	136	120	11.8%	

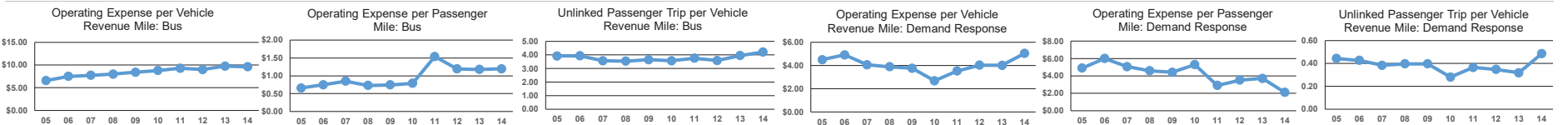
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$36.97
Bus	\$9.64	\$116.40
Total	\$9.22	\$105.12

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.11	\$10.39	0.5	3.6
Bus	\$1.20	\$2.28	4.2	51.0
Total	\$1.22	\$2.38	3.9	44.2



Notes:

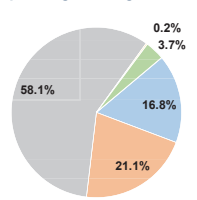
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,344,407	16.8%
Local Funds	\$6,706,422	21.1%
State Funds	\$18,423,000	58.1%
Federal Assistance	\$79,301	0.2%
Other Funds	\$1,172,116	3.7%
Total Operating Funds Expended	\$31,725,246	100.0%

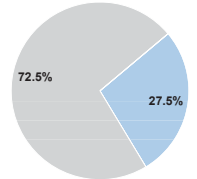
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$1,479,056	27.5%
Local Funds	\$0	0.0%
State Funds	\$3,907,047	72.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,386,103	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,923,168	78.9%
Materials and Supplies	\$4,527,157	14.3%
Purchased Transportation	\$381,558	1.2%
Other Operating Expenses	\$1,745,403	5.5%
Total Operating Expenses	\$31,577,286	100.0%
Reconciling OE Cash Expenditures	\$147,960	
Purchased Transportation (Reported Separately)	\$0	

Decatur Public Transit System (DPTS)

2014 Annual Agency Profile

Interim City Manager: Mr. Gregg Zientara
217-424-2801

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL
59 Square Miles
93,863 Population
313 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

4,363,749 Annual Passenger Miles (PMT)
1,497,237 Annual Unlinked Trips (UPT)
5,109 Average Weekday Unlinked Trips^a
3,323 Average Saturday Unlinked Trips^a
0 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50061
Reporter Type: Full Reporter

Service Area Statistics

53 Square Miles
81,337 Population

Service Supplied

1,139,239 Annual Vehicle Revenue Miles (VRM)
82,986 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$68,541	\$0	\$0	\$0	\$68,541
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$0	\$0	\$0	\$0	\$0
Total	28	7	\$68,541	\$0	\$0	\$0	\$68,541

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$726,323	\$34,680	\$68,541	59,808	17,340	105,306	10,265	0.0	7	6	14.3%	3.7
Demand Response - Taxi	\$298,847	\$39,848	\$0	70,019	19,924	65,871	3,810	0.0	7	7	0.0%	
Bus	\$5,118,301	\$553,651	\$0	4,233,922	1,459,973	968,062	68,911	0.0	24	22	8.3%	9.8
Total	\$6,143,471	\$628,179	\$68,541	4,363,749	1,497,237	1,139,239	82,986	0.0	38	35	7.9%	

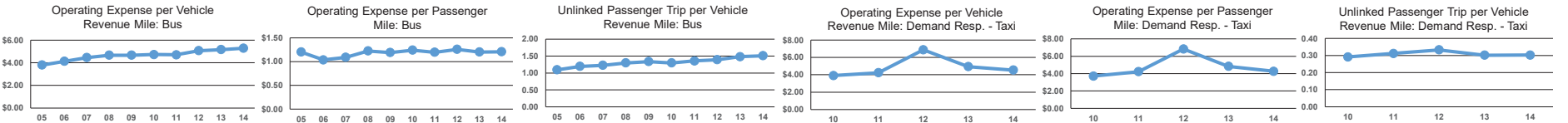
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.90	\$70.76
Demand Response - Taxi	\$4.54	\$78.44
Bus	\$5.29	\$74.27
Total	\$5.39	\$74.03

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.14	\$41.89	0.2	1.7
Demand Response - Taxi	\$4.27	\$15.00	0.3	5.2
Bus	\$1.21	\$3.51	1.5	21.2
Total	\$1.41	\$4.10	1.3	18.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$628,179	10.2%
Local Funds	\$75,370	1.2%
State Funds	\$3,949,243	64.3%
Federal Assistance	\$1,444,572	23.5%
Other Funds	\$46,107	0.8%
Total Operating Funds Expended	\$6,143,471	100.0%

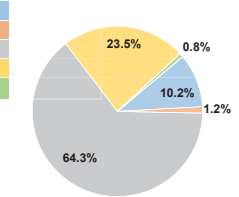
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,541	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,541	100.0%

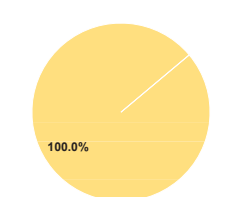
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,379,537	71.3%
Materials and Supplies	\$1,047,728	17.1%
Purchased Transportation	\$256,807	4.2%
Other Operating Expenses	\$459,399	7.5%
Total Operating Expenses	\$6,143,471	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Chicago Transit Authority (CTA)

2014 Annual Agency Profile

President: Mr. Forrest Claypool
312-681-5000

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

2,130,681,116 Annual Passenger Miles (PMT)
514,216,813 Annual Unlinked Trips (UPT)
1,630,402 Average Weekday Unlinked Trips
1,044,918 Average Saturday Unlinked Trips
760,839 Average Sunday Unlinked Trips

Database Information

NTDID: 50066
Reporter Type: Full Reporter

Service Area Statistics

314 Square Miles
3,425,958 Population

Service Supplied

123,059,897 Annual Vehicle Revenue Miles (VRM)
9,515,204 Annual Vehicle Revenue Hours (VRH)
2,676 Vehicles Operated in Maximum Service (VOMS)
3,231 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

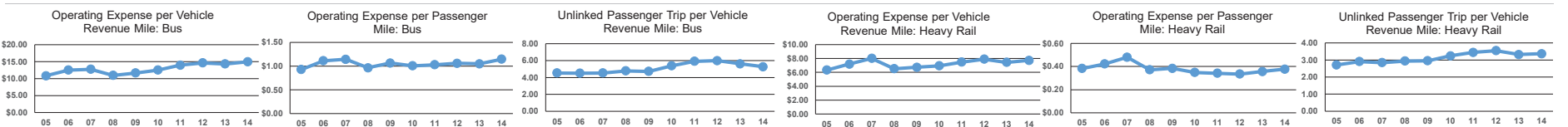
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	1,108	-	\$61,626,899	\$114,660,012	\$127,925,477	\$1,982,566	\$306,194,954
Bus	1,568	-	\$114,011,852	\$24,193,951	\$20,970,068	\$16,233,167	\$175,409,038
Total	2,676	-	\$175,638,751	\$138,853,963	\$148,895,545	\$18,215,733	\$481,603,992

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$546,181,244	\$290,337,682	\$306,194,954	1,446,542,103	238,100,054	70,679,582	3,830,566	207.8	1,366	1,108	18.9%	15.9
Bus	\$783,315,510	\$296,824,949	\$175,409,038	684,139,013	276,116,759	52,380,315	5,684,638	3.7	1,865	1,568	15.9%	7.6
Total	\$1,329,496,754	\$587,162,631	\$481,603,992	2,130,681,116	514,216,813	123,059,897	9,515,204	211.5	3,231	2,676	17.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$7.73	\$142.59	Heavy Rail	\$0.38	\$2.29
Bus	\$14.95	\$137.80	Bus	\$1.15	\$2.84
Total	\$10.80	\$139.72	Total	\$0.62	\$2.59



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$587,162,631 42.1%
Local Funds \$469,357,747 33.6%
State Funds \$250,457,930 18.0%
Federal Assistance \$8,604,642 0.6%
Other Funds \$79,292,682 5.7%
Total Operating Funds Expended \$1,394,875,632 100.0%

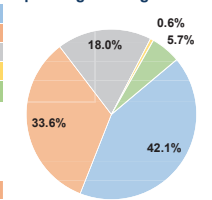
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$241,101,116 50.1%
State Funds \$5,308,730 1.1%
Federal Assistance \$225,322,488 46.8%
Other Funds \$9,871,658 2.0%
Total Capital Funds Expended \$481,603,992 100.0%

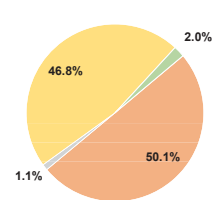
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,103,113,118 83.0%
Materials and Supplies \$140,439,498 10.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$85,944,138 6.5%
Total Operating Expenses \$1,329,496,754 100.0%
Reconciling OE Cash Expenditures \$65,378,878
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Sheboygan, WI
33 Square Miles
71,313 Population
388 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

1,650,523 Annual Passenger Miles (PMT)
576,189 Annual Unlinked Trips (UPT)
2,106 Average Weekday Unlinked Trips
672 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50088
Reporter Type: Full Reporter

Service Area Statistics

23 Square Miles
59,490 Population

Service Supplied

783,993 Annual Vehicle Revenue Miles (VRM)
59,497 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$0	\$81,590	\$0	\$0	\$81,590
Bus	18	-	\$0	\$0	\$0	\$0	\$0
Total	29	-	\$0	\$81,590	\$0	\$0	\$81,590

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$883,397	\$278,450	\$81,590	217,310	37,387	181,893	17,768	0.0	13	11	15.4%	5.7
Bus	\$3,160,187	\$449,551	\$0	1,433,213	538,802	602,100	41,729	0.0	21	18	14.3%	9.1
Total	\$4,043,584	\$728,001	\$81,590	1,650,523	576,189	783,993	59,497	0.0	34	29	14.7%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.86	Demand Response	\$4.07
Bus	\$5.25	Bus	\$2.21
Total	\$5.16	Total	\$2.45

Mode	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$49.72	Demand Response	\$23.63
Bus	\$75.73	Bus	\$5.87
Total	\$67.96	Total	\$7.02

Mode	Unlinked Trips per Vehicle Revenue Mile	Mode	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.2	Demand Response	2.1
Bus	0.9	Bus	12.9
Total	0.7	Total	9.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$728,001 18.0%
Local Funds \$504,046 12.5%
State Funds \$1,043,291 25.8%
Federal Assistance \$1,335,670 33.0%
Other Funds \$432,576 10.7%
Total Operating Funds Expended \$4,043,584 100.0%

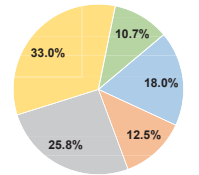
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$16,318 20.0%
State Funds \$0 0.0%
Federal Assistance \$65,272 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$81,590 100.0%

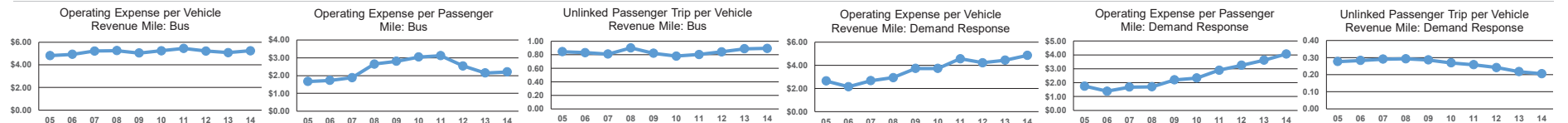
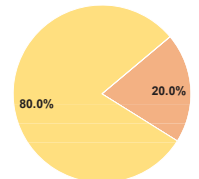
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,953,369 73.0%
Materials and Supplies \$766,940 19.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$323,275 8.0%
Total Operating Expenses \$4,043,584 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Richland County Transit (RCT)

2014 Annual Agency Profile

Fiscal Officer: Ms. Kathy Adams

419-774-6396

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH

50 Square Miles

75,250 Population

372 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

39 Square Miles

66,787 Population

Service Consumption

280,239 Annual Unlinked Trips (UPT)

Service Supplied

389,932 Annual Vehicle Revenue Miles (VRM)

29,023 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50090

Reporter Type: Small Systems Reporter

Financial Information

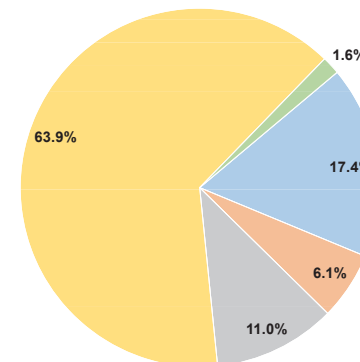
Sources of Operating Funds Expended

Fare Revenues	\$319,489	17.4%
Local Funds	\$112,462	6.1%
State Funds	\$203,223	11.0%
Federal Assistance	\$1,175,161	63.9%
Other Funds	\$30,042	1.6%
Total Operating Funds Expended	\$1,840,377	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	5	\$514,397	\$97,389	\$0	18,362	100,963	8,559	6.2
Bus	-	9	\$1,325,980	\$222,100	\$0	261,877	288,969	20,464	5.5
Total	-	14	\$1,840,377	\$319,489	\$0	280,239	389,932	29,023	

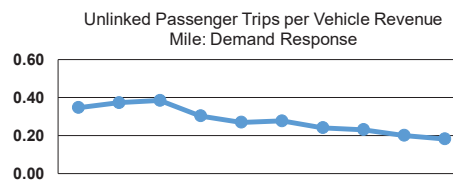
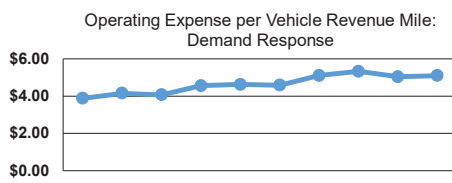
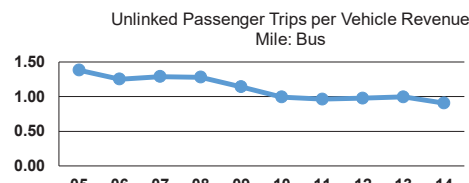
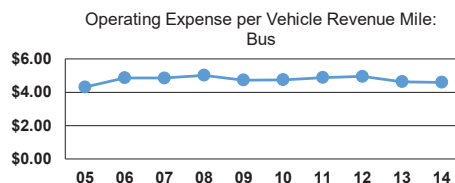
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$60.10
Bus	\$4.59	\$64.80
Total	\$4.72	\$63.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.01	0.2	2.1
Bus	\$5.06	0.9	12.8
Total	\$6.57	0.7	9.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Wausau Area Transit System (WATS)

2014 Annual Agency Profile

Transit Director: Mr. Greg Seubert
715-842-9287

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI

47 Square Miles
74,632 Population
375 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
50,000 Population

Service Consumption

657,381 Annual Unlinked Trips (UPT)

Service Supplied

415,482 Annual Vehicle Revenue Miles (VRM)
30,390 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50091

Reporter Type: Small Systems Reporter

Financial Information

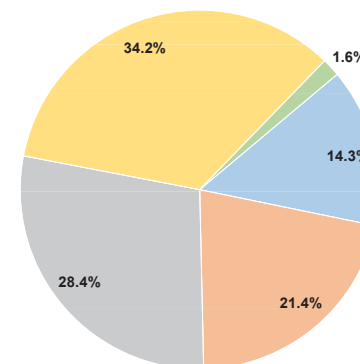
Sources of Operating Funds Expended

Fare Revenues	\$453,230	14.3%
Local Funds	\$677,077	21.4%
State Funds	\$896,894	28.4%
Federal Assistance	\$1,082,298	34.2%
Other Funds	\$51,620	1.6%
Total Operating Funds Expended	\$3,161,119	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$230,020	\$7,419	\$0	3,303	10,772	806	2.0
Bus	18	-	\$2,931,099	\$445,811	\$0	654,078	404,710	29,584	9.1
Total	21	-	\$3,161,119	\$453,230	\$0	657,381	415,482	30,390	

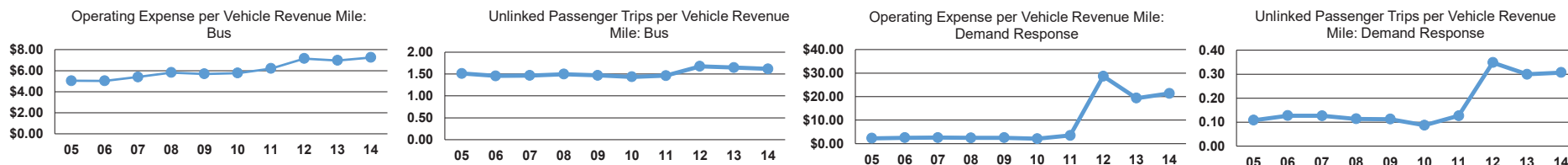
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.35	\$285.38
Bus	\$7.24	\$99.08
Total	\$7.61	\$104.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.64	0.3	4.1
Bus	\$4.48	1.6	22.1
Total	\$4.81	1.6	21.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Rochester Public Transportation (RPT)

2014 Annual Agency Profile

Parking and Transit Assistant: Mr. Scott Retzlaff
507-328-2439

General Information

Urbanized Area Statistics - 2010 Census

Rochester, MN
51 Square Miles
107,677 Population
288 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

6,097,169 Annual Passenger Miles (PMT)
1,709,824 Annual Unlinked Trips (UPT)
6,587 Average Weekday Unlinked Trips
695 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50092
Reporter Type: Full Reporter

Financial Information

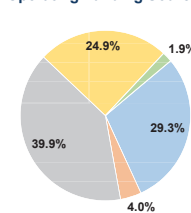
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,097,466	29.3%
Local Funds	\$285,899	4.0%
State Funds	\$2,861,000	39.9%
Federal Assistance	\$1,783,130	24.9%
Other Funds	\$137,995	1.9%
Total Operating Funds Expended	\$7,165,490	100.0%

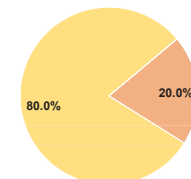
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$407,401	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,629,606	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,037,007	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$328,027	4.6%
Materials and Supplies	\$1,560,367	21.8%
Purchased Transportation	\$4,839,738	67.5%
Other Operating Expenses	\$437,358	6.1%
Total Operating Expenses	\$7,165,490	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$319,753	\$0	\$0	\$0	\$319,753
Bus	-	37	\$1,541,993	\$2,567	\$172,694	\$0	\$1,717,254
Total	-	41	\$1,861,746	\$2,567	\$172,694	\$0	\$2,037,007

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$826,462	\$166,087	\$319,753	297,111	41,897	241,945	14,947	0.0	6	4	33.3%	2.0
Bus	\$6,339,028	\$1,931,379	\$1,717,254	5,800,058	1,667,927	1,055,602	67,991	0.0	45	37	17.8%	8.9
Total	\$7,165,490	\$2,097,466	\$2,037,007	6,097,169	1,709,824	1,297,547	82,938	0.0	51	41	19.6%	

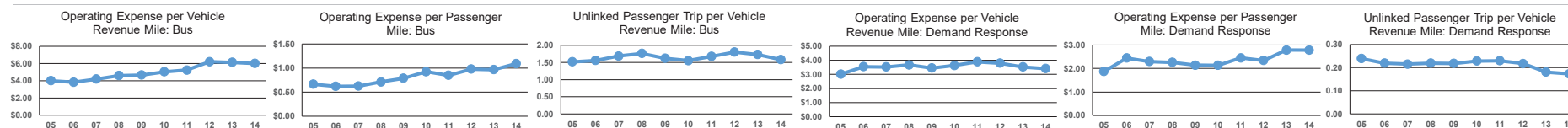
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$55.29
Bus	\$6.01	\$93.23
Total	\$5.52	\$86.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.78	\$19.73	0.2	2.8
Bus	\$1.09	\$3.80	1.6	24.5
Total	\$1.18	\$4.19	1.3	20.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lima Allen County Regional Transit Authority (LACRTA)

2014 Annual Agency Profile

Executive Director : Ms. Shelia Schmitt
419-222-5745

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lima, OH
52 Square Miles
72,852 Population
381 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

407 Square Miles
106,094 Population

Service Consumption

441,481 Annual Unlinked Trips (UPT)

Service Supplied

555,383 Annual Vehicle Revenue Miles (VRM)
55,090 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50093

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$167,954	4.6%
Local Funds	\$122,692	3.4%
State Funds	\$166,598	4.6%
Federal Assistance	\$2,422,598	66.2%
Other Funds	\$779,596	21.3%

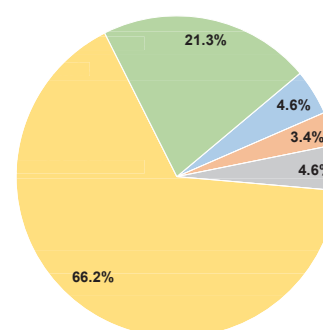
Total Operating Funds Expended \$3,659,438

Sources of Capital Funds Expended

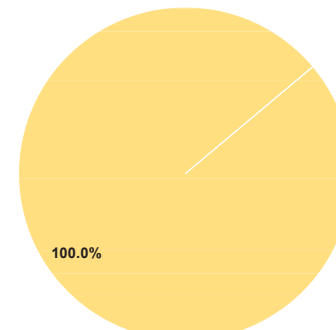
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,028,971	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,028,971

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	10	6	\$1,324,798	\$12,618	\$256,119	149,274	244,902	28,518	4.0
Bus	7	-	\$2,334,640	\$155,336	\$772,852	292,207	310,481	26,572	5.7
Total	17	6	\$3,659,438	\$167,954	\$1,028,971	441,481	555,383	55,090	

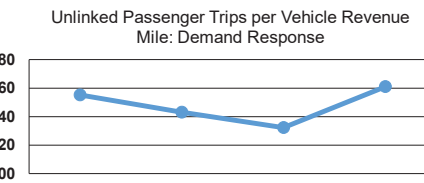
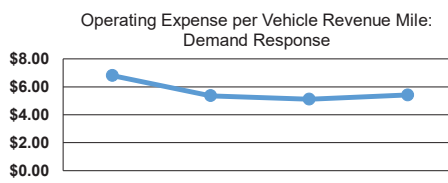
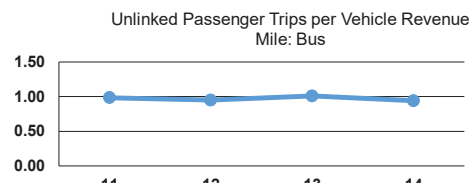
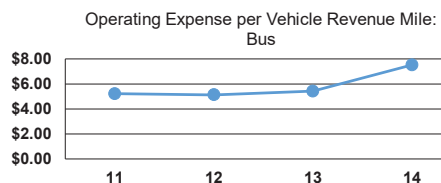
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$46.45
Bus	\$7.52	\$87.86
Total	\$6.59	\$66.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.87	0.6	5.2
Bus	\$7.99	0.9	11.0
Total	\$8.29	0.8	8.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lorain County Transit (LCT)

2014 Annual Agency Profile

Chief Finance Officer: Mrs Pamela Novak
440-329-5525

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lorain-Elyria, OH
100 Square Miles
180,956 Population
191 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

49 Square Miles
127,025 Population

Service Consumption

56,574 Annual Unlinked Trips (UPT)

Service Supplied

151,540 Annual Vehicle Revenue Miles (VRM)
12,422 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50095

Reporter Type: Small Systems Reporter

Financial Information

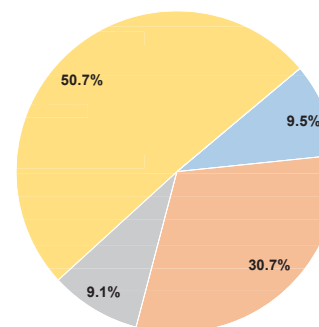
Sources of Operating Funds Expended

Fare Revenues	\$113,556	9.5%
Local Funds	\$368,392	30.7%
State Funds	\$109,500	9.1%
Federal Assistance	\$607,427	50.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,198,875	100.0%

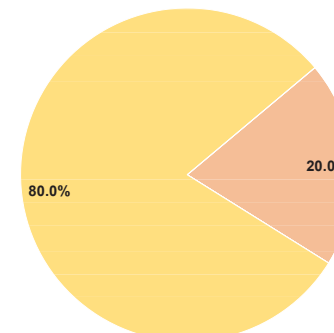
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,917	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$235,669	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$294,586	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	3	\$383,640	\$36,338	\$94,268	7,141	57,967	5,740	4.0
Bus	-	2	\$815,235	\$77,218	\$200,318	49,433	93,573	6,682	4.0
Total	-	5	\$1,198,875	\$113,556	\$294,586	56,574	151,540	12,422	

Performance Measures

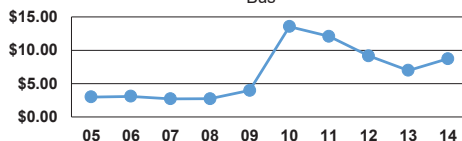
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.62	\$66.84
Bus	\$8.71	\$122.00
Total	\$7.91	\$96.51

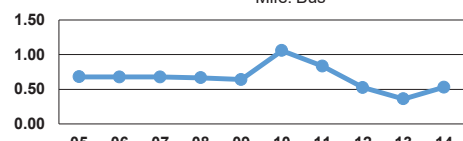
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.72	0.1	1.2
Bus	\$16.49	0.5	7.4
Total	\$21.19	0.4	4.6

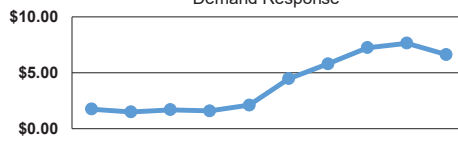
Operating Expense per Vehicle Revenue Mile: Bus



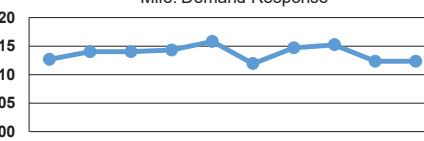
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Waukesha Transit Commission (Waukesha Metro Transit)

2014 Annual Agency Profile

Transit Manager: Mr. Brian Engelking
262-524-3634

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

7,107,736 Annual Passenger Miles (PMT)
1,145,463 Annual Unlinked Trips (UPT)
3,914 Average Weekday Unlinked Trips
1,842 Average Saturday Unlinked Trips
994 Average Sunday Unlinked Trips

Database Information

NTDID: 50096
Reporter Type: Full Reporter

Service Area Statistics

43 Square Miles
141,642 Population

Service Supplied

1,243,063 Annual Vehicle Revenue Miles (VRM)
81,957 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

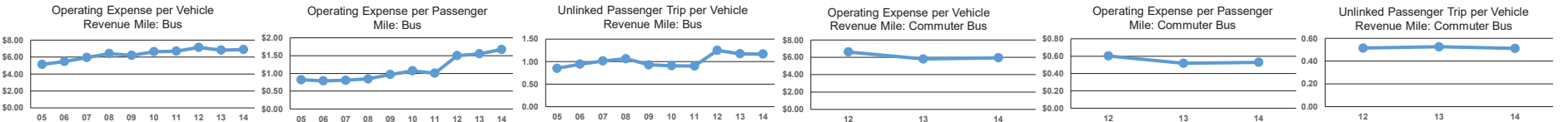
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	12	\$0	\$0	\$0	\$0	\$0
Demand Response	5 ²	4 ²	\$0	\$0	\$0	\$0	\$0
Bus	20 ²	- ²	\$750	\$13,030	\$10,379	\$85,090	\$109,249
Total	25	16	\$750	\$13,030	\$10,379	\$85,090	\$109,249

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,926,331	\$502,892	\$0		3,638,840	165,915	324,225	13,170	0.0	16	12	25.0%	
Demand Response	\$669,080 ²	\$33,264 ²	\$0		70,605	15,593	93,079	8,302	0.0	14	9 ²	35.7%	4.7
Bus	\$5,689,004 ²	\$344,003 ²	\$109,249		3,398,291	963,955	825,759	60,485	10.7	29	20 ²	31.0%	11.8
Total	\$8,284,415	\$880,159	\$109,249		7,107,736	1,145,463	1,243,063	81,957	10.7	59	41	30.5%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.94	Commuter Bus	\$11.61
Demand Response	\$7.19	Demand Response	\$42.91
Bus	\$6.89	Bus	\$5.90
Total	\$6.66	Total	\$7.23



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode MB/DO.

⁴This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode DR/DO.

Financial Information

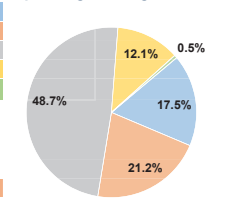
Sources of Operating Funds Expended

Fare Revenues	\$1,526,555	17.5%
Local Funds	\$1,853,897	21.2%
State Funds	\$4,251,225	48.7%
Federal Assistance	\$1,058,837	12.1%
Other Funds	\$47,716	0.5%
Total Operating Funds Expended	\$8,738,230	100.0%

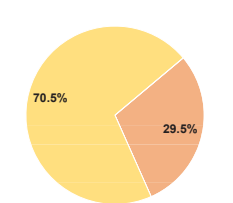
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,179	29.5%
State Funds	\$0	0.0%
Federal Assistance	\$77,071	70.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,250	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,115,736	61.8%
Materials and Supplies	\$931,289	11.2%
Purchased Transportation	\$1,919,256	23.2%
Other Operating Expenses	\$318,134	3.8%
Total Operating Expenses	\$8,284,415	100.0%
Reconciling OE Cash Expenditures	\$453,815	
Purchased Transportation (Reported Separately)	\$0	

Michigan City Transit (MC Transit)

2014 Annual Agency Profile

Superintendent : Mr. Robert Zondor

219- 873-1030

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI
39 Square Miles
66,025 Population
418 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
31,479 Population

Service Consumption

160,910 Annual Unlinked Trips (UPT)

Service Supplied

227,987 Annual Vehicle Revenue Miles (VRM)
16,126 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50098

Reporter Type: Small Systems Reporter

Financial Information

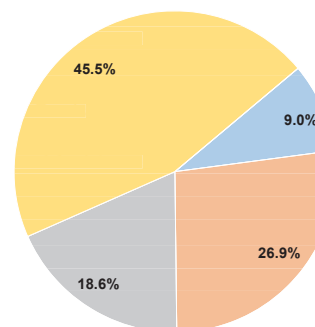
Sources of Operating Funds Expended

Fare Revenues	\$101,486	9.0%
Local Funds	\$302,883	26.9%
State Funds	\$209,217	18.6%
Federal Assistance	\$512,107	45.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,125,693	100.0%

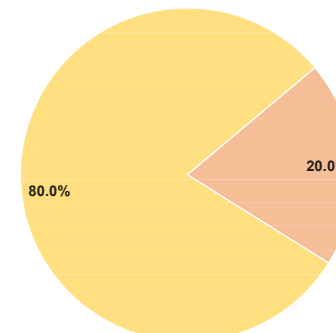
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,454	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$105,817	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,271	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$279,557	\$9,183	\$0	4,590	27,984	2,034	6.5
Bus	4	-	\$846,136	\$92,303	\$132,271	156,320	200,003	14,092	0.8
Total	6	-	\$1,125,693	\$101,486	\$132,271	160,910	227,987	16,126	

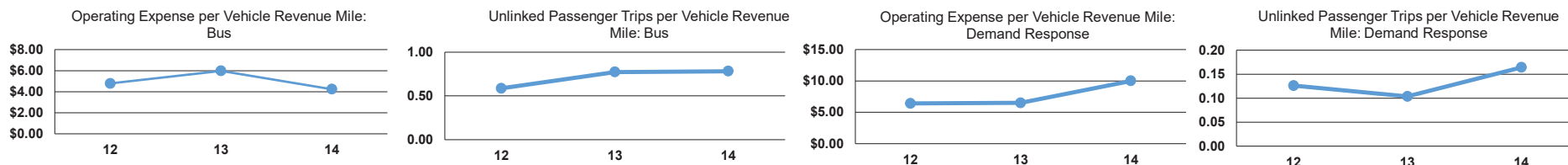
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.99	\$137.44
Bus	\$4.23	\$60.04
Total	\$4.94	\$69.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.91	0.2	2.3
Bus	\$5.41	0.8	11.1
Total	\$7.00	0.7	10.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI
69 Square Miles
102,852 Population
297 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

2,968,813 Annual Passenger Miles (PMT)
1,043,917 Annual Unlinked Trips (UPT)
3,800 Average Weekday Unlinked Trips
1,441 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50099
Reporter Type: Full Reporter

Service Area Statistics

28 Square Miles
73,000 Population

Service Supplied

1,264,723 Annual Vehicle Revenue Miles (VRM)
82,697 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	33	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	33	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,348,338	\$215,292	\$0	508,811	71,584	569,119	36,524	0.0	82	33	59.8%	
Bus	\$4,090,879	\$737,465	\$0	2,460,002	972,333	695,604	46,173	0.0	22	16	27.3%	9.2
Total	\$5,439,217	\$952,757	\$0	2,968,813	1,043,917	1,264,723	82,697	0.0	104	49	52.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$36.92
Bus	\$5.88	\$88.60
Total	\$4.30	\$65.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.65	\$18.84	0.1	2.0
Bus	\$1.66	\$4.21	1.4	21.1
Total	\$1.83	\$5.21	0.8	12.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$952,757 17.5%
Local Funds \$993,683 18.3%
State Funds \$1,712,416 31.5%
Federal Assistance \$1,730,369 31.8%
Other Funds \$49,992 0.9%
Total Operating Funds Expended \$5,439,217 100.0%

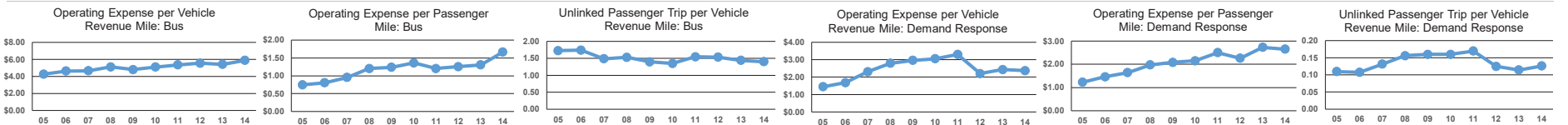
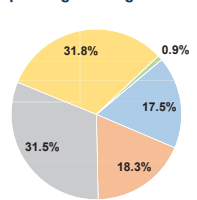
Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,145,252 57.8%
Materials and Supplies \$773,701 14.2%
Purchased Transportation \$1,308,064 24.0%
Other Operating Expenses \$212,200 3.9%
Total Operating Expenses \$5,439,217 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Township of Lake County Dial-A-Ride

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

295,431 Annual Passenger Miles (PMT)
45,824 Annual Unlinked Trips (UPT)
92 Average Weekday Unlinked Trips*
0 Average Saturday Unlinked Trips*
0 Average Sunday Unlinked Trips*

Database Information

NTDID: 50103
Reporter Type: Full Reporter

Financial Information

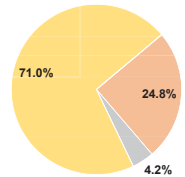
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$261,894	24.8%
State Funds	\$43,964	4.2%
Federal Assistance	\$749,208	71.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,055,066	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Service Area Statistics

51 Square Miles
162,855 Population

Service Supplied

234,192 Annual Vehicle Revenue Miles (VRM)
19,507 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	32	\$0	\$0	\$0	\$0	\$0
Total	6	32	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$432,160	41.0%
Materials and Supplies	\$74,366	7.0%
Purchased Transportation	\$490,164	46.5%
Other Operating Expenses	\$58,376	5.5%
Total Operating Expenses	\$1,055,066	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$549,303	\$0	\$0	147,663	21,998	117,054	7,748	0.0	8	6	25.0%	4.9
Demand Response - Taxi	\$505,763	\$0	\$0	147,768	23,826	117,138	11,759	0.0	32	32	0.0%	
Total	\$1,055,066	\$0	\$0	295,431	45,824	234,192	19,507	0.0	40	38	5.0%	

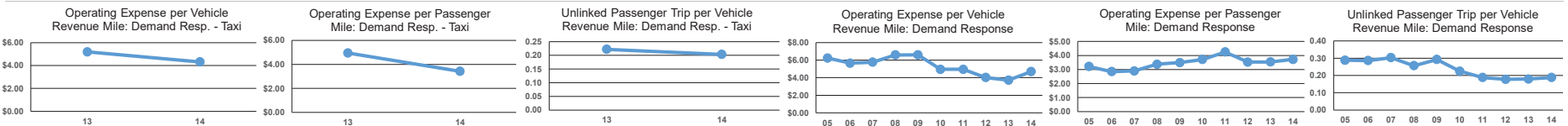
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.69	\$70.90
Demand Response - Taxi	\$4.32	\$43.01
Total	\$4.51	\$54.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.72	\$24.97	0.2	2.8
Demand Response - Taxi	\$3.42	\$21.23	0.2	2.0
Total	\$3.57	\$23.02	0.2	2.3



Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northern Indiana Commuter Transportation District (NICTD)

2014 Annual Agency Profile

General Manager: Mr. Michael Noland
219-926-5744

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
136 South Bend, IN-MI

Service Consumption

104,415,740 Annual Passenger Miles (PMT)
3,614,252 Annual Unlinked Trips (UPT)
12,045 Average Weekday Unlinked Trips
5,675 Average Saturday Unlinked Trips
4,484 Average Sunday Unlinked Trips

Database Information

NTDID: 50104
Reporter Type: Full Reporter

Service Area Statistics

1,970 Square Miles
958,644 Population

Service Supplied

3,694,590 Annual Vehicle Revenue Miles (VRM)
103,661 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	66	-	\$749,379	\$11,129,414	\$745,595	\$921,971	\$13,546,359
Total	66	-	\$749,379	\$11,129,414	\$745,595	\$921,971	\$13,546,359

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$44,361,114	\$19,370,692	\$13,546,359	104,415,740	3,614,252	3,694,590	103,661	179.8	72	66	8.3%	23.1
Total	\$44,361,114	\$19,370,692	\$13,546,359	104,415,740	3,614,252	3,694,590	103,661	179.8	72	66	8.3%	

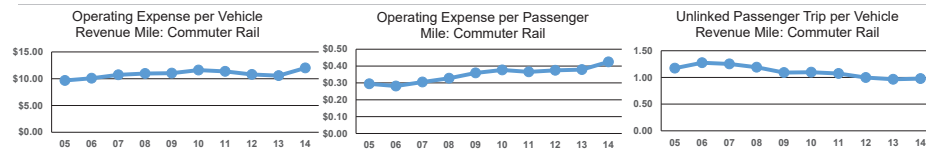
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$12.01	\$427.94	Commuter Rail
Total	\$12.01	\$427.94	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.42	\$12.27	1.0	34.9
\$0.42	\$12.27	1.0	34.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

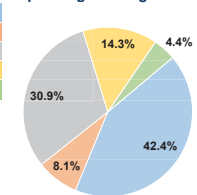
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,370,692	42.4%
Local Funds	\$3,700,000	8.1%
State Funds	\$14,139,342	30.9%
Federal Assistance	\$6,532,719	14.3%
Other Funds	\$1,991,223	4.4%
Total Operating Funds Expended	\$45,733,976	100.0%

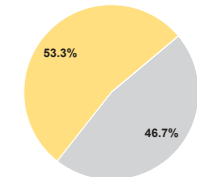
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,328,046	46.7%
Federal Assistance	\$7,218,313	53.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,546,359	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,002,281	76.6%
Materials and Supplies	\$4,939,594	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,419,239	12.2%
Total Operating Expenses	\$44,361,114	100.0%
Reconciling OE Cash Expenditures	\$1,372,861	
Purchased Transportation (Reported Separately)	\$0	

Henderson Area Rapid Transit (HART)

2014 Annual Agency Profile

City Manager: Mr. Russell Sights
270-831-1200

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Evansville, IN-KY
119 Square Miles
229,351 Population
159 Pop. Rank out of 498 UZAs

Service Area Statistics

16 Square Miles
27,000 Population

Service Consumption

148,986 Annual Unlinked Trips (UPT)

Service Supplied

210,975 Annual Vehicle Revenue Miles (VRM)
15,954 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50107

Reporter Type: Small Systems Reporter

Financial Information

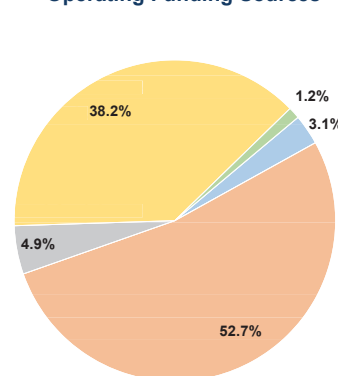
Sources of Operating Funds Expended

Fare Revenues	\$38,636	3.1%
Local Funds	\$666,036	52.7%
State Funds	\$61,644	4.9%
Federal Assistance	\$483,267	38.2%
Other Funds	\$14,827	1.2%
Total Operating Funds Expended	\$1,264,410	100.0%

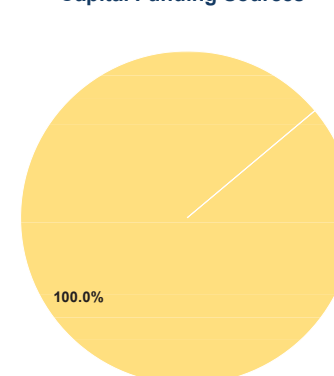
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,795	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,795	100.0%

Operating Funding Sources



Capital Funding Sources



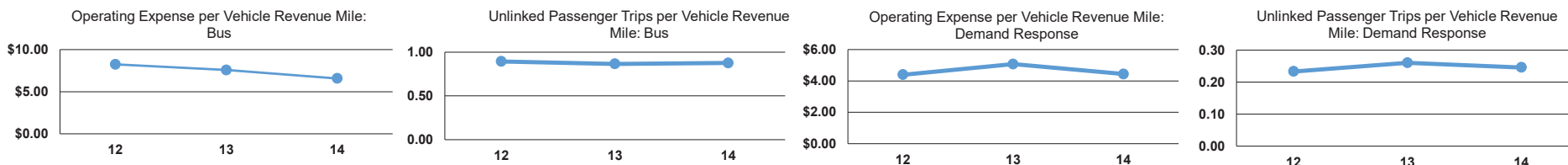
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	3	-	\$252,882	\$7,727	\$53,095	14,020	56,993	5,720	2.3
Bus	3	-	\$1,011,528	\$30,909	\$20,700	134,966	153,982	10,234	3.9
Total	6	-	\$1,264,410	\$38,636	\$73,795	148,986	210,975	15,954	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.44	\$44.21	\$18.04	0.2	2.5
Bus	\$6.57	\$98.84	\$7.49	0.9	13.2
Total	\$5.99	\$79.25	\$8.49	0.7	9.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Janesville Transit System (JTS)

2014 Annual Agency Profile

Director of Neighborhood Services: Ms. Jennifer Petruzzello

608-755-3038

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Janesville, WI

31 Square Miles

69,658 Population

396 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA; 432 Beloit, WI-IL

Service Area Statistics

28 Square Miles

63,600 Population

Service Consumption

446,496 Annual Unlinked Trips (UPT)

Service Supplied

522,693 Annual Vehicle Revenue Miles (VRM)

33,211 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50108

Reporter Type: Small Systems Reporter

Financial Information

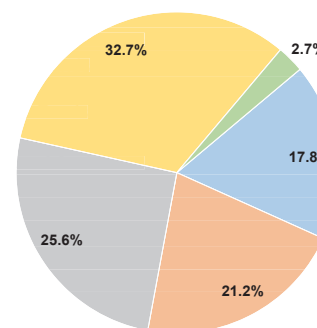
Sources of Operating Funds Expended

Fare Revenues	\$640,561	17.8%
Local Funds	\$760,840	21.2%
State Funds	\$918,418	25.6%
Federal Assistance	\$1,173,476	32.7%
Other Funds	\$98,272	2.7%
Total Operating Funds Expended	\$3,591,567	100.0%

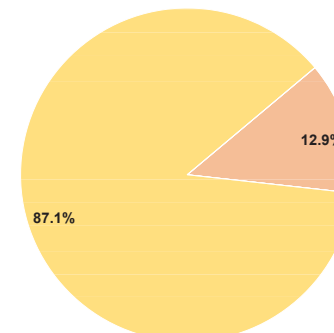
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$958,390	12.9%
State Funds	\$0	0.0%
Federal Assistance	\$6,488,927	87.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,447,317	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	2	\$49,178	\$11,482	\$0	3,268	12,521	815	
Bus	15	-	\$3,542,389	\$629,079	\$7,447,317	443,228	510,172	32,396	10.4
Total	15	2	\$3,591,567	\$640,561	\$7,447,317	446,496	522,693	33,211	

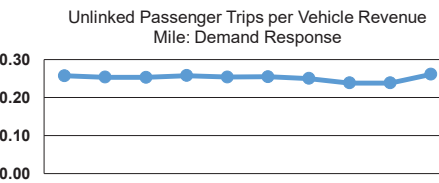
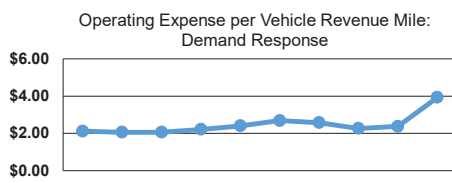
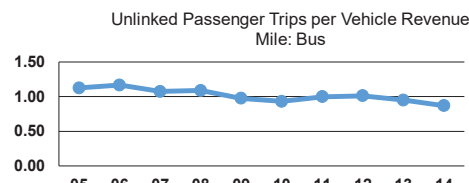
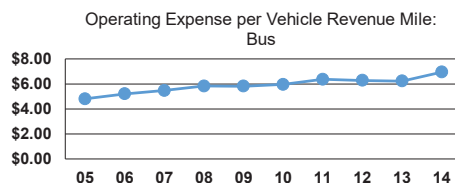
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$60.34
Bus	\$6.94	\$109.35
Total	\$6.87	\$108.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.05	0.3	4.0
Bus	\$7.99	0.9	13.7
Total	\$8.04	0.9	13.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Beloit Transit System (BTS)

2014 Annual Agency Profile

Director of Transit: Ms. Michelle Gavin
608-364-2870

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL

34 Square Miles

63,835 Population

432 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA; 396 Janesville, WI

Service Area Statistics

16 Square Miles

35,871 Population

Service Consumption

243,698 Annual Unlinked Trips (UPT)

Service Supplied

310,576 Annual Vehicle Revenue Miles (VRM)

21,516 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50109

Reporter Type: Small Systems Reporter

Financial Information

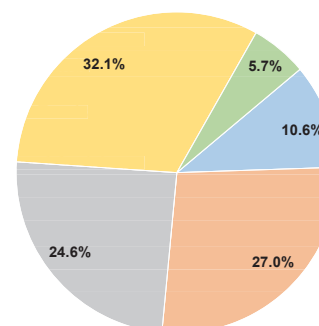
Sources of Operating Funds Expended

Fare Revenues	\$209,191	10.6%
Local Funds	\$534,367	27.0%
State Funds	\$486,142	24.6%
Federal Assistance	\$635,350	32.1%
Other Funds	\$112,378	5.7%
Total Operating Funds Expended	\$1,977,428	100.0%

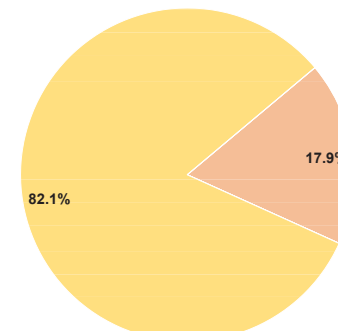
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$143,554	17.9%
State Funds	\$0	0.0%
Federal Assistance	\$660,000	82.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$803,554	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	2	\$41,921	\$15,507	\$0	3,446	20,933	1,050	
Bus	-	-	\$1,935,507	\$193,684	\$803,554	240,252	289,643	20,466	7.3
Total	9	2	\$1,977,428	\$209,191	\$803,554	243,698	310,576	21,516	

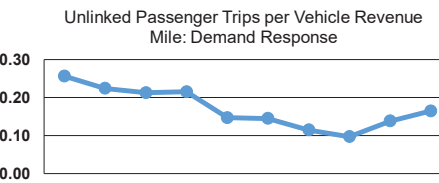
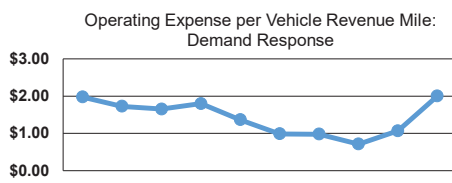
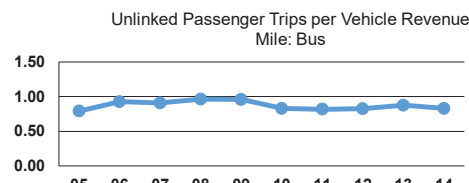
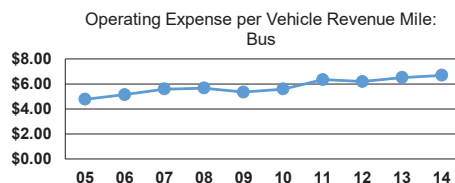
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$39.92
Bus	\$6.68	\$94.57
Total	\$6.37	\$91.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.17	0.2	3.3
Bus	\$8.06	0.8	11.7
Total	\$8.11	0.8	11.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bloomington Public Transportation Corporation

2014 Annual Agency Profile

General Manager: Mr. Lewis May
812-961-0522

General Information

Urbanized Area Statistics - 2010 Census

Bloomington, IN
45 Square Miles
108,657 Population
286 Pop. Rank out of 498 UZAs

Service Consumption

7,412,041 Annual Passenger Miles (PMT)
3,539,581 Annual Unlinked Trips (UPT)
12,785 Average Weekday Unlinked Trips
4,019 Average Saturday Unlinked Trips
1,045 Average Sunday Unlinked Trips

Database Information

NTDID: 50110
Reporter Type: Full Reporter

Service Area Statistics

21 Square Miles
80,405 Population

Service Supplied

1,127,492 Annual Vehicle Revenue Miles (VRM)
107,244 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

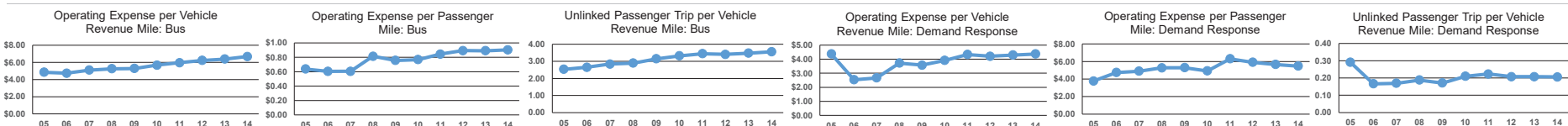
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	29	-	\$134,041	\$0	\$3,086,156	\$82,549	\$3,302,746
Total	36	-	\$134,041	\$0	\$3,086,156	\$82,549	\$3,302,746

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$616,587	\$53,050	\$0		112,692	29,112	141,103	14,282	0.0	11	7	36.4%	5.1
Bus	\$6,596,032	\$1,557,842	\$3,302,746		7,299,349	3,510,469	986,389	92,962	0.0	38	29	23.7%	9.6
Total	\$7,212,619	\$1,610,892	\$3,302,746		7,412,041	3,539,581	1,127,492	107,244	0.0	49	36	26.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.37	\$43.17	Demand Response	\$5.47	\$21.18
Bus	\$6.69	\$70.95	Bus	\$0.90	\$1.88
Total	\$6.40	\$67.25	Total	\$0.97	\$2.04



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$897,642 12.4%
Local Funds \$1,553,249 21.5%
State Funds \$2,465,119 34.2%
Federal Assistance \$2,082,310 28.9%
Other Funds \$214,299 3.0%

Total Operating Funds Expended \$7,212,619 100.0%

Sources of Capital Funds Expended

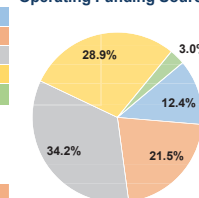
Fare Revenues \$0 0.0%
Local Funds \$915,873 27.7%
State Funds \$0 0.0%
Federal Assistance \$2,386,872 72.3%
Other Funds \$0 0.0%

Total Capital Funds Expended \$3,302,745 100.0%

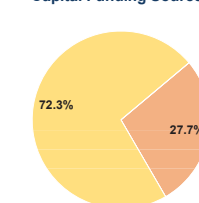
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$5,176,117 71.8%
Materials and Supplies \$1,676,259 23.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$360,243 5.0%
Total Operating Expenses \$7,212,619 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Pace - Suburban Bus Division (PACE)

2014 Annual Agency Profile

Executive Director: Mr. Thomas Ross
847-228-2301

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA; 130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

258,667,753 Annual Passenger Miles (PMT)
34,793,852 Annual Unlinked Trips (UPT)
119,819 Average Weekday Unlinked Trips^a
52,640 Average Saturday Unlinked Trips^a
24,776 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Service Area Statistics

3,519 Square Miles
5,630,238 Population

Service Supplied

36,851,693 Annual Vehicle Revenue Miles (VRM)
2,159,586 Annual Vehicle Revenue Hours (VRH)
1,663 Vehicles Operated in Maximum Service (VOMS)
1,920 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	265	\$17,137,505	\$0	\$0	\$0	\$17,137,505
Demand Response - Taxi	-	51	\$0	\$0	\$0	\$0	\$0
Bus	530	98	\$22,232,596	\$13,002,796	\$4,951,166	\$2,909,348	\$43,095,906
Vanpool	712	-	\$5,659,452	\$0	\$0	\$0	\$5,659,452
Total	1,249	414	\$45,029,553	\$13,002,796	\$4,951,166	\$2,909,348	\$65,892,863

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$23,985,778	\$1,599,093	\$17,137,505	6,896,838	1,121,556	4,883,666	322,974
Demand Response - Taxi	\$1,561,524	\$333,684	\$0	401,708	63,523	401,708	26,308
Bus	\$179,970,914	\$33,432,466	\$43,095,906	205,684,480	31,685,589	21,107,721	1,492,469
Vanpool	\$7,509,109	\$4,189,130	\$5,659,452	45,684,727	1,923,184	10,458,598	317,835
Total	\$213,027,325	\$39,554,373	\$65,892,863	258,667,753	34,793,852	36,851,693	2,159,586

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$74.27
Demand Response - Taxi	\$3.89	\$59.36
Bus	\$8.53	\$120.59
Vanpool	\$0.72	\$23.63
Total	\$5.78	\$98.64

Mode

Demand Response
Demand Response - Taxi
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

\$3.48
\$3.89
\$0.88
\$0.16
\$0.82

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$21.39	0.2	3.5
\$24.58	0.2	2.4
\$5.68	1.5	21.2
\$3.90	0.2	6.1
\$6.12	0.9	16.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$26,938,504 12.8%
Local Funds \$12,913,586 6.2%
State Funds \$157,854,322 75.2%
Federal Assistance \$6,758,682 3.2%
Other Funds \$5,485,999 2.6%
Total Operating Funds Expended \$209,951,093 100.0%

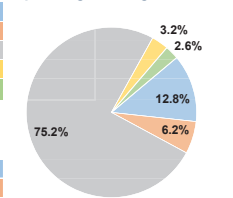
Sources of Capital Funds Expended

Fare Revenues \$14,454,140 21.9%
Local Funds \$15,339,162 23.3%
State Funds \$34,529 0.1%
Federal Assistance \$36,065,032 54.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$65,892,863 100.0%

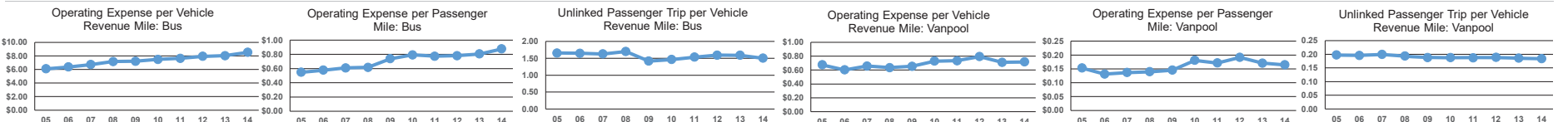
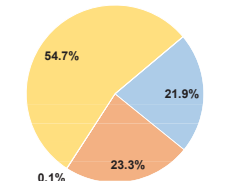
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$144,244,379 67.7%
Materials and Supplies \$28,840,431 13.5%
Purchased Transportation \$31,737,492 14.9%
Other Operating Expenses \$8,205,023 3.9%
Total Operating Expenses \$213,027,325 100.0%
Reconciling OE Cash Expenditures -\$3,076,239
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption

8,167,227 Annual Passenger Miles (PMT)
728,029 Annual Unlinked Trips (UPT)
2,888 Average Weekday Unlinked Trips
410 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50117
Reporter Type: Full Reporter

Service Area Statistics

227 Square Miles
229,885 Population

Service Supplied

2,762,708 Annual Vehicle Revenue Miles (VRM)
153,418 Annual Vehicle Revenue Hours (VRH)
86 Vehicles Operated in Maximum Service (VOMS)
115 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

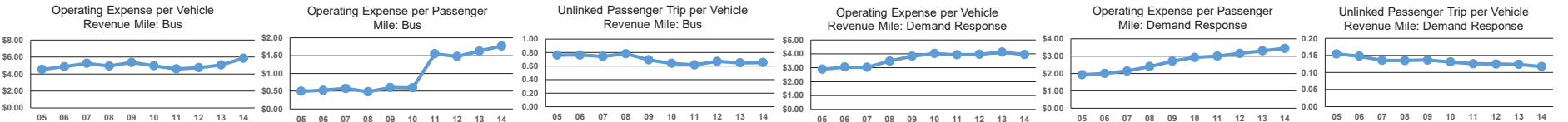
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	15	-	\$0	\$3,329	\$41,779	\$30,958	\$76,066
Demand Response	61	-	\$1,435,738	\$33,294	\$419,034	\$309,586	\$2,197,652
Bus	10	-	\$0	\$10,939	\$244,190	\$101,721	\$356,850
Total	86	-	\$1,435,738	\$47,562	\$705,003	\$442,265	\$2,630,568

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,362,273	\$588,194	\$76,066	4,206,311	162,348	269,042	10,072	0.0	22	15	31.8%	13.8
Demand Response	\$7,836,281	\$497,043	\$2,197,652	2,270,992	232,309	1,983,004	108,570	0.0	75	61	18.7%	2.6
Bus	\$2,988,657	\$289,255	\$356,850	1,689,924	333,372	510,662	34,776	0.0	18	10	44.4%	4.6
Total	\$12,187,211	\$1,374,492	\$2,630,568	8,167,227	728,029	2,762,708	153,418	0.0	115	86	25.2%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.06	\$135.25	Commuter Bus	\$0.32	\$8.39
Demand Response	\$3.95	\$72.18	Demand Response	\$3.45	\$33.73
Bus	\$5.85	\$85.94	Bus	\$1.77	\$8.96
Total	\$4.41	\$79.44	Total	\$1.49	\$16.74



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,374,492 11.3%
Local Funds \$6,668,976 54.7%
State Funds \$1,025,496 8.4%
Federal Assistance \$2,827,757 23.2%
Other Funds \$290,491 2.4%
Total Operating Funds Expended \$12,187,212 100.0%

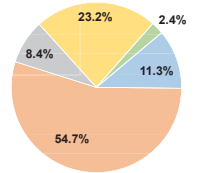
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$526,114 20.0%
State Funds \$0 0.0%
Federal Assistance \$2,104,454 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,630,568 100.0%

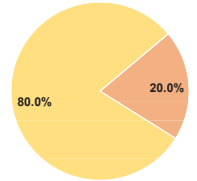
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$9,387,447 77.0%
Materials and Supplies \$1,848,463 15.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$951,301 7.8%
Total Operating Expenses \$12,187,211 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail (Metra)

2014 Annual Agency Profile

CEO/Executive Director: Mr. Donald Orseno
312-322-2810

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI; 256 Kenosha, WI-IL; 0 Illinois Non-UZA

Service Area Statistics

1,940 Square Miles
7,261,176 Population

Service Consumption

1,668,440,867 Annual Passenger Miles (PMT)
74,382,121 Annual Unlinked Trips (UPT)
269,963 Average Weekday Unlinked Trips
62,338 Average Saturday Unlinked Trips
39,657 Average Sunday Unlinked Trips

Service Supplied

43,186,609 Annual Vehicle Revenue Miles (VRM)
1,424,749 Annual Vehicle Revenue Hours (VRH)
1,051 Vehicles Operated in Maximum Service (VOMS)
1,168 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50118
Reporter Type: Full Reporter

Financial Information

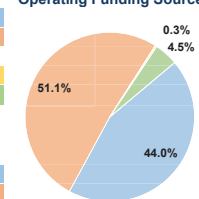
Sources of Operating Funds Expended

Fare Revenues	\$307,685,272	44.0%
Local Funds	\$357,267,436	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,245,760	0.3%
Other Funds	\$31,636,207	4.5%
Total Operating Funds Expended	\$698,834,675	100.0%

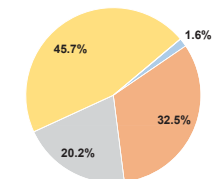
Sources of Capital Funds Expended

Fare Revenues	\$4,000,000	1.6%
Local Funds	\$81,802,809	32.5%
State Funds	\$50,745,735	20.2%
Federal Assistance	\$115,113,309	45.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$251,661,853	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$516,185,092	76.1%
Materials and Supplies	\$118,258,464	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$43,684,781	6.4%
Total Operating Expenses	\$678,128,337	100.0%
Reconciling OE Cash Expenditures	\$20,706,338	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,051	-	\$100,135,968	\$119,213,901	\$28,525,314	\$3,786,670	\$251,661,853
Total	1,051	-	\$100,135,968	\$119,213,901	\$28,525,314	\$3,786,670	\$251,661,853

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$678,128,337	\$311,685,272	\$251,661,853	1,668,440,867	74,382,121	43,186,609	1,424,749	975.4	1,168	1,051	10.0%	25.3
Total	\$678,128,337	\$311,685,272	\$251,661,853	1,668,440,867	74,382,121	43,186,609	1,424,749	975.4	1,168	1,051	10.0%	

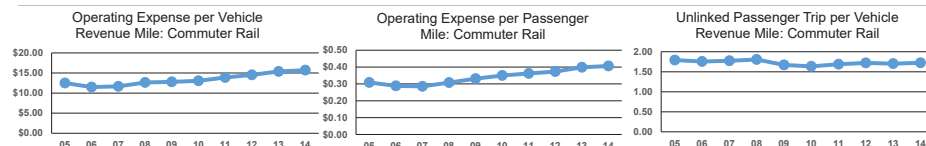
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$15.70	\$475.96	Commuter Rail
Total	\$15.70	\$475.96	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.41	\$9.12	1.7	52.2
\$0.41	\$9.12	1.7	52.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

City of Detroit Department of Transportation (DDOT) 2014 Annual Agency Profile

Director: Mr. Dan Dirks
(313) 833-7670

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

117,571,238 Annual Passenger Miles (PMT)
25,405,053 Annual Unlinked Trips (UPT)
81,898 Average Weekday Unlinked Trips^a
49,288 Average Saturday Unlinked Trips^a
30,349 Average Sunday Unlinked Trips^a

Database Information

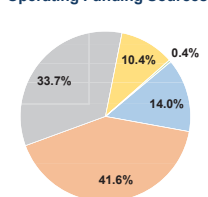
NTDID: 50119
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,236,003	14.0%
Local Funds	\$57,209,128	41.6%
State Funds	\$46,405,525	33.7%
Federal Assistance	\$14,288,501	10.4%
Other Funds	\$524,200	0.4%
Total Operating Funds Expended	\$137,663,357	100.0%

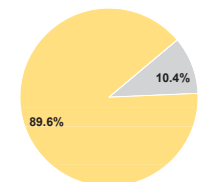
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,036,399	10.4%
Federal Assistance	\$8,906,648	89.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,943,047	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$82,985,785	65.7%
Materials and Supplies	\$20,389,434	16.1%
Purchased Transportation	\$4,836,827	3.8%
Other Operating Expenses	\$18,180,581	14.4%
Total Operating Expenses	\$126,392,627	100.0%
Reconciling OE Cash Expenditures	\$11,270,730	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	223	\$0	\$0	\$0	\$0	\$0
Bus	229	-	\$8,158,654	\$1,099,109	\$445,378	\$239,906	\$9,943,047
Total	229	226	\$8,158,654	\$1,099,109	\$445,378	\$239,906	\$9,943,047

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$191,338	\$20,760	\$0	50,796	9,250	49,986	5,873	0.0	3	3	0.0%	
Demand Response - Taxi	\$4,693,052	\$619,064	\$0	2,086,778	279,504	1,852,358	754,424	0.0	223	223	0.0%	
Bus	\$121,508,237	\$18,596,179	\$9,943,047	115,433,664	25,116,299	8,854,204	690,023	0.0	366	229	37.4%	8.5
Total	\$126,392,627	\$19,236,003	\$9,943,047	117,571,238	25,405,053	10,756,548	1,450,320	0.0	592	455	23.1%	

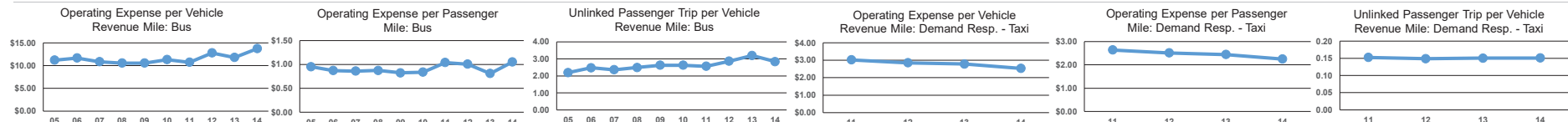
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$32.58
Demand Response - Taxi	\$2.53	\$6.22
Bus	\$13.72	\$176.09
Total	\$11.75	\$87.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.77	\$20.69	0.2	1.6
Demand Response - Taxi	\$2.25	\$16.79	0.2	0.4
Bus	\$1.05	\$4.84	2.8	36.4
Total	\$1.08	\$4.98	2.4	17.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

1,058,096 Annual Passenger Miles (PMT)
74,493 Annual Unlinked Trips (UPT)
300 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50131
Reporter Type: Full Reporter

Service Area Statistics

590 Square Miles
160,105 Population

Service Supplied

321,935 Annual Vehicle Revenue Miles (VRM)
22,804 Annual Vehicle Revenue Hours (VRH)
15 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Financial Information

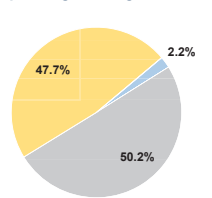
Sources of Operating Funds Expended

Fare Revenues	\$14,978	2.2%
Local Funds	\$0	0.0%
State Funds	\$344,577	50.2%
Federal Assistance	\$327,447	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$687,002	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
Total	15	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$458,273	66.7%
Materials and Supplies	\$201,103	29.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$27,626	4.0%
Total Operating Expenses	\$687,002	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$687,002	\$14,978	\$0	1,058,096	74,493	321,935	22,804	0.0	18	15	16.7%	4.6
Total	\$687,002	\$14,978	\$0	1,058,096	74,493	321,935	22,804	0.0	18	15	16.7%	

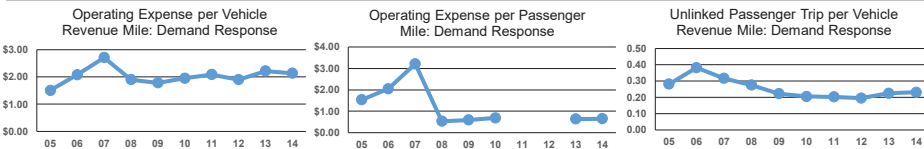
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.13	\$30.13	Demand Response
Total	\$2.13	\$30.13	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.65	\$9.22	0.2	3.3
\$0.65	\$9.22	0.2	3.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Twin Cities Area Transportation Authority (TCATA)

2014 Annual Agency Profile

Executive Director: Mr. Bill Purvis
269-927-2268

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI
47 Square Miles
61,022 Population
443 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
27,000 Population

Service Consumption

213,615 Annual Unlinked Trips (UPT)

Service Supplied

546,891 Annual Vehicle Revenue Miles (VRM)
48,211 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50132

Reporter Type: Small Systems Reporter

Financial Information

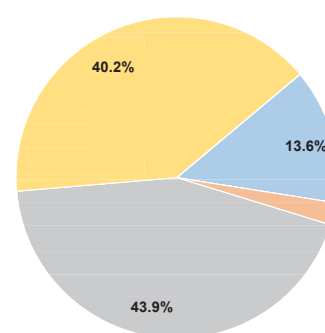
Sources of Operating Funds Expended

Fare Revenues	\$298,361	13.6%
Local Funds	\$49,235	2.2%
State Funds	\$962,454	43.9%
Federal Assistance	\$882,153	40.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,192,203	100.0%

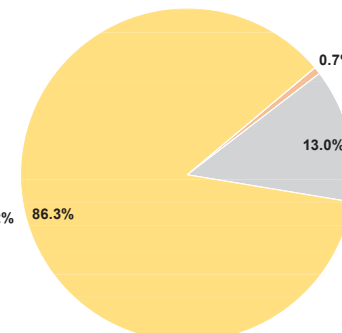
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,878	0.7%
State Funds	\$34,800	13.0%
Federal Assistance	\$230,482	86.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$267,160	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	21	-	\$1,695,263	\$239,163	\$16,282	143,553	362,762	37,130	4.0
Bus	4	-	\$496,940	\$59,198	\$250,878	70,062	184,129	11,081	3.0
Total	25	-	\$2,192,203	\$298,361	\$267,160	213,615	546,891	48,211	

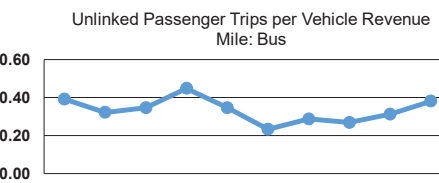
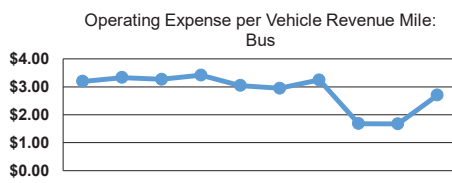
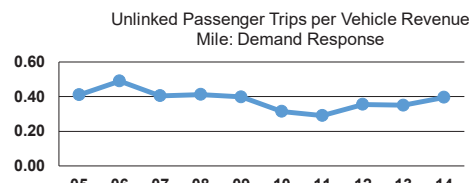
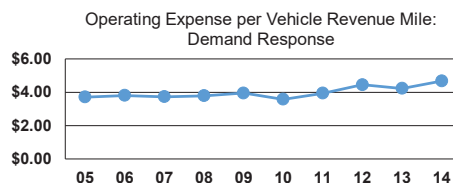
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$45.66
Bus	\$2.70	\$44.85
Total	\$4.01	\$45.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.81	0.4	3.9
Bus	\$7.09	0.4	6.3
Total	\$10.26	0.4	4.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

2014 Annual Agency Profile

Transit Program Manager: Mr. Jayson Smith
715-726-2729

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Eau Claire, WI
69 Square Miles
102,852 Population
297 Pop. Rank out of 498 UZAs

Service Area Statistics

11 Square Miles
13,718 Population

Service Consumption

67,959 Annual Unlinked Trips (UPT)

Service Supplied

184,602 Annual Vehicle Revenue Miles (VRM)
16,404 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50133

Reporter Type: Small Systems Reporter

Financial Information

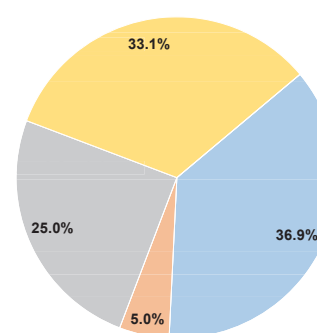
Sources of Operating Funds Expended

Fare Revenues	\$170,003	36.9%
Local Funds	\$23,139	5.0%
State Funds	\$115,091	25.0%
Federal Assistance	\$152,669	33.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$460,902	100.0%

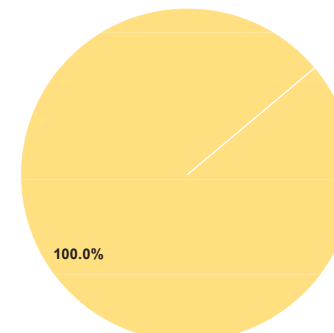
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,496	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,496	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	8	\$460,902	\$170,003	\$51,496	67,959	184,602	16,404	3.0
Total	-	8	\$460,902	\$170,003	\$51,496	67,959	184,602	16,404	

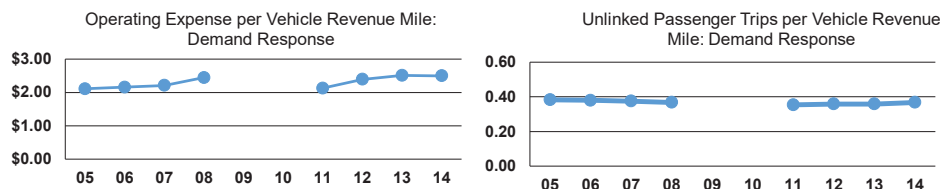
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$28.10
Total	\$2.50	\$28.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.78	0.4	4.1
Total	\$6.78	0.4	4.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Detroit Transportation Corporation (Detroit People Mover)

2014 Annual Agency Profile

General Manager: Ms. Barbara Hansen
(313) 224-2190

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

3,299,663 Annual Passenger Miles (PMT)
2,150,068 Annual Unlinked Trips (UPT)
5,605 Average Weekday Unlinked Trips
8,778 Average Saturday Unlinked Trips
5,575 Average Sunday Unlinked Trips

Database Information

NTDID: 50141
Reporter Type: Full Reporter

Service Area Statistics

3 Square Miles
92,477 Population

Service Supplied

544,552 Annual Vehicle Revenue Miles (VRM)
46,946 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

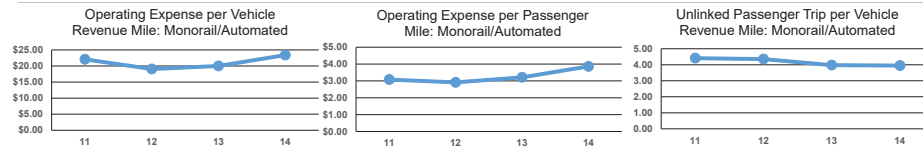
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated	10	-	\$4,099,572	\$0	\$0	\$24,836	\$4,124,408
Total	10	-	\$4,099,572	\$0	\$0	\$24,836	\$4,124,408

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Monorail/Automated	\$12,742,832	\$1,688,923	\$4,124,408	3,299,663	2,150,068	544,552	46,946	2.9	12	10	16.7%	28.0
Total	\$12,742,832	\$1,688,923	\$4,124,408	3,299,663	2,150,068	544,552	46,946	2.9	12	10	16.7%	28.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Monorail/Automated	\$23.40	\$271.44	Monorail/Automated	\$3.86	\$5.93	3.9
Total	\$23.40	\$271.44	Total	\$3.86	\$5.93	3.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,688,923	13.0%
Local Funds	\$6,374,444	49.1%
State Funds	\$4,042,746	31.1%
Federal Assistance	\$0	0.0%
Other Funds	\$883,143	6.8%
Total Operating Funds Expended	\$12,989,256	100.0%

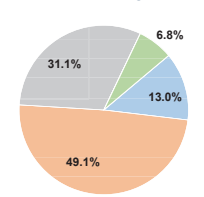
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$998,783	24.2%
State Funds	\$413,073	10.0%
Federal Assistance	\$2,712,552	65.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,124,408	100.0%

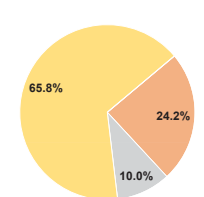
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,993,263	78.4%
Materials and Supplies	\$540,360	4.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,209,209	17.3%
Total Operating Expenses	\$12,742,832	100.0%
Reconciling OE Cash Expenditures	\$246,424	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Steel Valley Regional Transit Authority (Steel Valley RTA)

2014 Annual Agency Profile

Transit Manager: Mr. Frank Bovina
740-282-6145

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA
51 Square Miles
70,889 Population
389 Pop. Rank out of 498 UZAs

Service Area Statistics

13 Square Miles
22,113 Population

Service Consumption

153,513 Annual Unlinked Trips (UPT)

Service Supplied

177,290 Annual Vehicle Revenue Miles (VRM)
14,496 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50142

Reporter Type: Small Systems Reporter

Financial Information

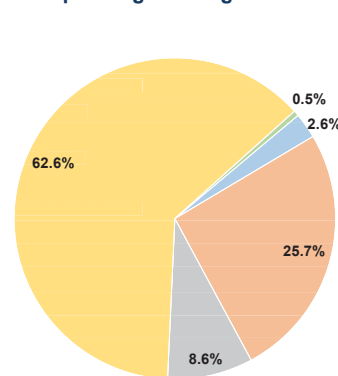
Sources of Operating Funds Expended

Fare Revenues	\$34,175	2.6%
Local Funds	\$341,124	25.7%
State Funds	\$114,261	8.6%
Federal Assistance	\$832,271	62.6%
Other Funds	\$7,105	0.5%
Total Operating Funds Expended	\$1,328,936	100.0%

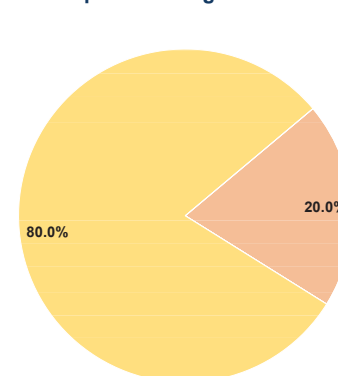
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,164	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,656	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,820	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$159,954	\$2,347	\$0	2,368	18,662	2,016	4.5
Bus	6	-	\$1,168,982	\$31,828	\$15,820	151,145	158,628	12,480	7.5
Total	7	-	\$1,328,936	\$34,175	\$15,820	153,513	177,290	14,496	

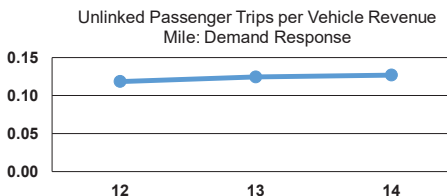
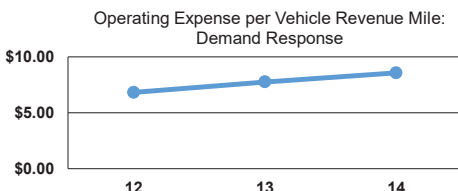
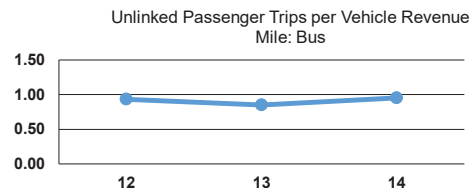
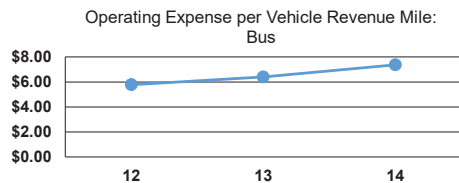
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.57	\$79.34
Bus	\$7.37	\$93.67
Total	\$7.50	\$91.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.55	0.1	1.2
Bus	\$7.73	1.0	12.1
Total	\$8.66	0.9	10.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Brunswick Transit Alternative (BTA)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption
170,480 Annual Passenger Miles (PMT)
32,659 Annual Unlinked Trips (UPT)
117 Average Weekday Unlinked Trips
57 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50143
Reporter Type: Full Reporter

Service Area Statistics
37 Square Miles
46,638 Population

Service Supplied
105,582 Annual Vehicle Revenue Miles (VRM)
7,294 Annual Vehicle Revenue Hours (VRH)
2 Vehicles Operated in Maximum Service (VOMS)
4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

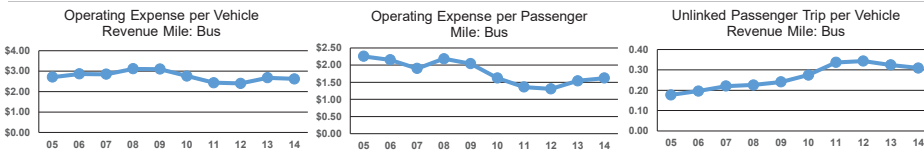
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	2 ²	- ²	\$0	\$0	\$0	\$0	\$0
Total	2	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$276,547 ²	\$9,135 ²	\$0	170,480	32,659	105,582	7,294	0.0	4	2 ²	50.0%	5.8
Total	\$276,547	\$9,135	\$0	170,480	32,659	105,582	7,294	0.0	4	2	50.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$2.62	\$37.91	\$1.62	\$8.47
Total	\$2.62	\$37.91	\$1.62	\$8.47



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Medina County Public Transit (NTDID: 50198), and in which the data are captured in this report for mode MB/DO.

Financial Information

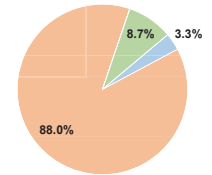
Sources of Operating Funds Expended
Fare Revenues \$9,135 3.3%
Local Funds \$243,412 88.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%
Other Funds \$24,000 8.7%
Total Operating Funds Expended \$276,547 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$217,455	78.6%
Materials and Supplies	\$48,080	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,012	4.0%
Total Operating Expenses	\$276,547	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Kokomo, IN
36 Square Miles
62,182 Population
437 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

2,588,409 Annual Passenger Miles (PMT)
559,518 Annual Unlinked Trips (UPT)
1,889 Average Weekday Unlinked Trips^a
0 Average Saturday Unlinked Trips^a
0 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50145
Reporter Type: Full Reporter

Service Area Statistics

80 Square Miles
62,182 Population

Service Supplied

845,550 Annual Vehicle Revenue Miles (VRM)
67,338 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	19	-	\$99,581	\$0	\$0	\$0	\$99,581
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0
Bus	4	-	\$0	\$0	\$0	\$0	\$0
Total	23	15	\$99,581	\$0	\$0	\$0	\$99,581

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$950,430	\$3,725	\$99,581	292,665	71,553	216,402	19,218	0.0	25	19	24.0%	5.4
Demand Response - Taxi	\$952,909	\$287,016	\$0	563,962	85,225	483,013	35,804	0.0	15	15	0.0%	
Bus	\$466,887	\$0	\$0	1,731,782	402,740	146,135	12,316	0.0	5	4	20.0%	2.5
Total	\$2,370,226	\$290,741	\$99,581	2,588,409	559,518	845,550	67,338	0.0	45	38	15.6%	

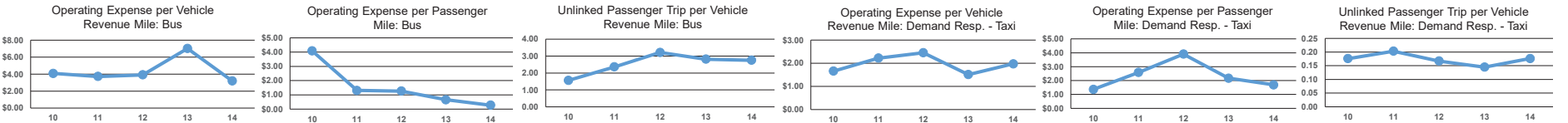
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$49.46
Demand Response - Taxi	\$1.97	\$26.61
Bus	\$3.19	\$37.91
Total	\$2.80	\$35.20

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.25	\$13.28	0.3	3.7
Demand Response - Taxi	\$1.69	\$11.18	0.2	2.4
Bus	\$0.27	\$1.16	2.8	32.7
Total	\$0.92	\$4.24	0.7	8.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$298,175	12.6%
Local Funds	\$608,705	25.7%
State Funds	\$608,705	25.7%
Federal Assistance	\$829,801	35.0%
Other Funds	\$24,840	1.0%
Total Operating Funds Expended	\$2,370,226	100.0%

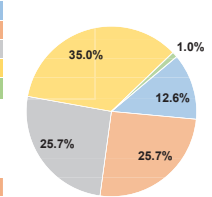
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,939	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$84,642	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,581	100.0%

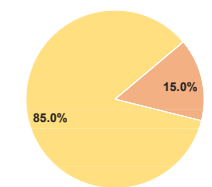
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,404,033	59.2%
Materials and Supplies	\$262,571	11.1%
Purchased Transportation	\$658,459	27.8%
Other Operating Expenses	\$45,163	1.9%
Total Operating Expenses	\$2,370,226	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Madison County Transit District (MCT)

2014 Annual Agency Profile

Managing Director: Mr. Jerry Kane
618-797-4600

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA; 343 Alton, IL-MO

Service Consumption

26,010,009 Annual Passenger Miles (PMT)
2,898,908 Annual Unlinked Trips (UPT)
10,396 Average Weekday Unlinked Trips
3,925 Average Saturday Unlinked Trips
851 Average Sunday Unlinked Trips

Database Information

NTDID: 50146
Reporter Type: Full Reporter

Service Area Statistics

189 Square Miles
232,298 Population

Service Supplied

5,228,521 Annual Vehicle Revenue Miles (VRM)
252,905 Annual Vehicle Revenue Hours (VRH)
169 Vehicles Operated in Maximum Service (VOMS)
208 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

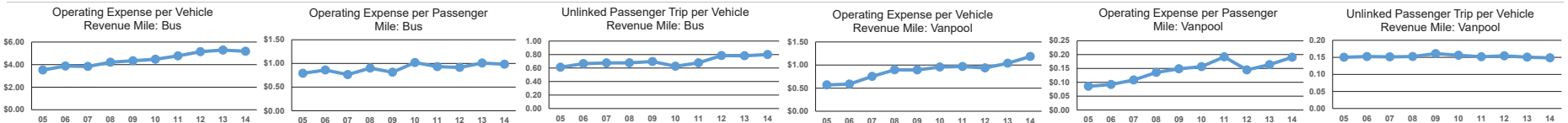
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	21	\$161,510	\$0	\$0	\$0	\$161,510
Bus	-	74	\$0	\$47,234	\$2,204,054	\$1,266,152	\$3,517,440
Vanpool	74	-	\$226,302	\$0	\$0	\$0	\$226,302
Total	74	95	\$387,812	\$47,234	\$2,204,054	\$1,266,152	\$3,905,252

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,123,584	\$170,590	\$161,510	699,946	66,645	653,547	33,099	0.0	29	21	27.6%	2.0
Bus	\$17,115,089	\$2,366,276	\$3,517,440	17,395,898	2,643,519	3,303,338	188,947	0.0	89	74	16.9%	3.1
Vanpool	\$1,507,049	\$314,353	\$226,302	7,914,165	188,744	1,271,636	30,859	0.0	90	74	17.8%	3.6
Total	\$21,745,722	\$2,851,219	\$3,905,252	26,010,009	2,898,908	5,228,521	252,905	0.0	208	169	18.8%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.78	\$94.37	Demand Response	\$4.46	\$46.87
Bus	\$5.18	\$90.58	Bus	\$0.98	\$6.47
Vanpool	\$1.19	\$48.84	Vanpool	\$0.19	\$7.98
Total	\$4.16	\$85.98	Total	\$0.84	\$7.50



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

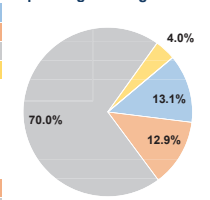
Sources of Operating Funds Expended

Fare Revenues \$2,851,219 13.1%
Local Funds \$2,811,602 12.9%
State Funds \$15,279,175 70.0%
Federal Assistance \$872,595 4.0%
Other Funds \$0 0.0%
Total Operating Funds Expended \$21,814,591 100.0%

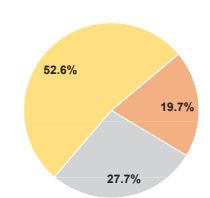
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$769,294 19.7%
State Funds \$1,081,133 27.7%
Federal Assistance \$2,054,825 52.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$3,905,252 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$956,252 4.4%
Materials and Supplies \$3,328,088 15.3%
Purchased Transportation \$16,235,068 74.7%
Other Operating Expenses \$1,226,314 5.6%
Total Operating Expenses \$21,745,722 100.0%
Reconciling OE Cash Expenditures \$68,869
Purchased Transportation (Reported Separately) \$0

Blue Water Area Transportation Commission (Blue Water Area Transit)

2014 Annual Agency Profile

General Manager: Mr. James Wilson
810-987-7373

General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI
60 Square Miles
87,106 Population
336 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

8,897,421 Annual Passenger Miles (PMT)
1,570,016 Annual Unlinked Trips (UPT)
5,587 Average Weekday Unlinked Trips
2,660 Average Saturday Unlinked Trips
119 Average Sunday Unlinked Trips

Database Information

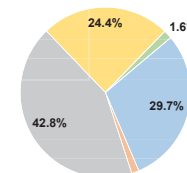
NTDID: 50148
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,446,733	29.7%
Local Funds	\$163,781	1.4%
State Funds	\$4,970,844	42.8%
Federal Assistance	\$2,837,550	24.4%
Other Funds	\$188,198	1.6%
Total Operating Funds Expended	\$11,607,106	100.0%

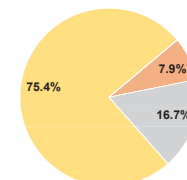
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$181,461	7.9%
State Funds	\$380,637	16.7%
Federal Assistance	\$1,723,696	75.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,285,794	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,439,633	55.5%
Materials and Supplies	\$1,534,946	13.2%
Purchased Transportation	\$2,649,107	22.8%
Other Operating Expenses	\$983,420	8.5%
Total Operating Expenses	\$11,607,106	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0
Demand Response	42	152	\$1,046,954	\$0	\$0	\$0	\$1,046,954
Bus	9	-	\$0	\$0	\$1,136,949	\$101,891	\$1,238,840
Total	54	152	\$1,046,954	\$0	\$1,136,949	\$101,891	\$2,285,794

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$317,734	\$6,767	\$0	603,427	23,553	99,661	3,541	0.0	6	3	50.0%	5.5
Demand Response	\$8,574,435	\$3,162,665	\$1,046,954	4,993,212	581,322	2,276,131	142,204	0.0	224	194	13.4%	
Bus	\$2,714,937	\$277,301	\$1,238,840	3,300,782	965,141	403,494	32,302	0.0	32	9	71.9%	7.0
Total	\$11,607,106	\$3,446,733	\$2,285,794	8,897,421	1,570,016	2,779,286	178,047	0.0	262	206	21.4%	

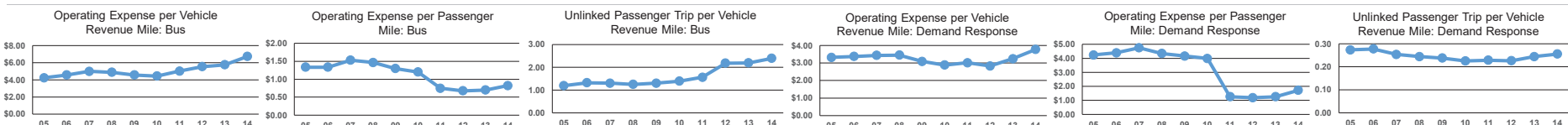
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.19	\$89.73
Demand Response	\$3.77	\$60.30
Bus	\$6.73	\$84.05
Total	\$4.18	\$65.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.53	\$13.49	0.2	6.7
Demand Response	\$1.72	\$14.75	0.3	4.1
Bus	\$0.82	\$2.81	2.4	29.9
Total	\$1.30	\$7.39	0.6	8.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Michiana Area Council of Governments (MACOG)

2014 Annual Agency Profile

Executive Director: Mr. James Turnwald
574-287-1829

General Information

Urbanized Area Statistics - 2010 Census

Elkhart, IN-MI
92 Square Miles
143,592 Population
227 Pop. Rank out of 498 UZAs

Service Consumption

2,965,575 Annual Passenger Miles (PMT)
486,734 Annual Unlinked Trips (UPT)
1,581 Average Weekday Unlinked Trips
1,235 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

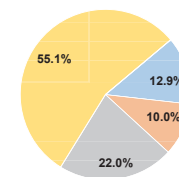
NTDID: 50149
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$327,511	12.9%
Local Funds	\$254,282	10.0%
State Funds	\$558,548	22.0%
Federal Assistance	\$1,398,733	55.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,539,074	100.0%

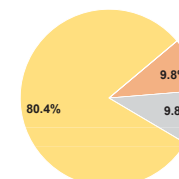
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$14,328	9.8%
State Funds	\$14,328	9.8%
Federal Assistance	\$117,478	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$146,134	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$364,709	14.4%
Materials and Supplies	\$11,225	0.4%
Purchased Transportation	\$2,082,594	82.0%
Other Operating Expenses	\$80,545	3.2%
Total Operating Expenses	\$2,539,073	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	8	\$0	\$126,134	\$0	\$20,000	\$146,134
Total	-	15	\$0	\$126,134	\$0	\$20,000	\$146,134

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$718,684	\$28,558	\$0	78,039	16,340	131,267	9,960	0.0	7	7	0.0%	1.0
Bus	\$1,820,389	\$298,953	\$146,134	2,887,536	470,394	590,711	33,360	0.0	11	8	27.3%	3.4
Total	\$2,539,073	\$327,511	\$146,134	2,965,575	486,734	721,978	43,320	0.0	18	15	16.7%	

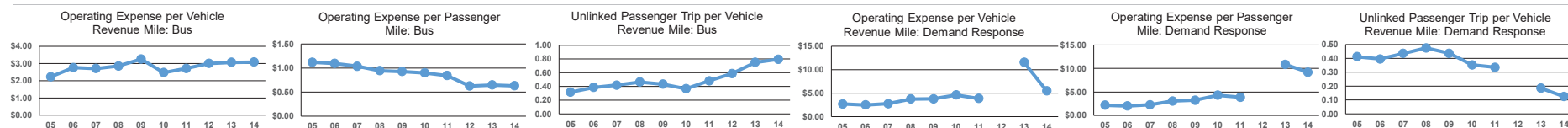
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$72.16
Bus	\$3.08	\$54.57
Total	\$3.52	\$58.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.21	\$43.98	0.1	1.6
Bus	\$0.63	\$3.87	0.8	14.1
Total	\$0.86	\$5.22	0.7	11.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Onalaska Shared Ride Taxi City of Onalaska

2014 Annual Agency Profile

Finance Director: Mr. Fred Buehler
608-781-9530

General Information

Urbanized Area (UZA) Statistics - 2010 Census

La Crosse, WI-MN
51 Square Miles
100,868 Population
298 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
32,510 Population

Service Consumption

76,725 Annual Unlinked Trips (UPT)

Service Supplied

519,096 Annual Vehicle Revenue Miles (VRM)
31,606 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50152

Reporter Type: Small Systems Reporter

Financial Information

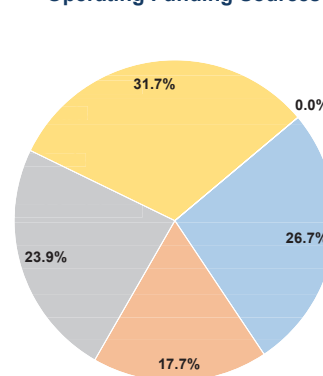
Sources of Operating Funds Expended

Fare Revenues	\$228,644	26.7%
Local Funds	\$151,153	17.7%
State Funds	\$204,274	23.9%
Federal Assistance	\$270,971	31.7%
Other Funds	\$31	0.0%
Total Operating Funds Expended	\$855,073	100.0%

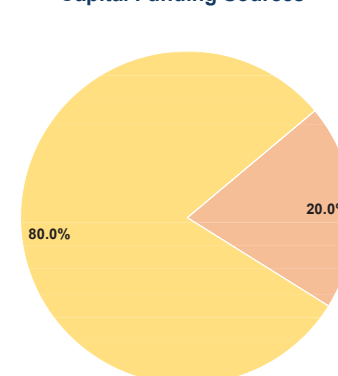
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,538	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,152	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,690	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	9	\$855,073	\$228,644	\$87,690	76,725	519,096	31,606	3.1
Total	-	9	\$855,073	\$228,644	\$87,690	76,725	519,096	31,606	

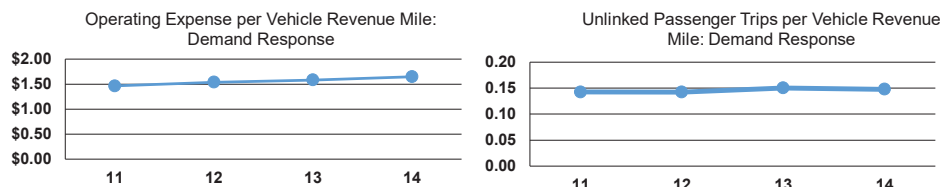
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$27.05
Total	\$1.65	\$27.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.14	0.1	2.4
Total	\$11.14	0.1	2.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

100,157,249 Annual Passenger Miles (PMT)
11,161,810 Annual Unlinked Trips (UPT)
42,042 Average Weekday Unlinked Trips
5,509 Average Saturday Unlinked Trips
3,085 Average Sunday Unlinked Trips

Database Information

NTDID: 50154
Reporter Type: Full Reporter

Service Area Statistics

2,975 Square Miles
2,849,712 Population

Service Supplied

13,668,613 Annual Vehicle Revenue Miles (VRM)
711,953 Annual Vehicle Revenue Hours (VRH)
513 Vehicles Operated in Maximum Service (VOMS)
567 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	126	\$390,559	\$1,676,340	\$0	\$0	\$2,066,899	
Bus	-	286	\$10,292,266	\$473,407	\$4,058,192	\$0	\$14,823,865	
Vanpool	-	80	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	513	\$10,682,825	\$2,149,747	\$4,058,192	\$0	\$16,890,764	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,825,782	\$470,792	\$0	7,743,484	330,147	341,923	13,043	0.0	22	21	4.6%	5.5
Demand Response	\$10,944,243	\$1,144,024	\$2,066,899	4,811,496	486,935	3,327,832	178,068	0.0	141	126	10.6%	2.8
Bus	\$55,253,157	\$9,942,714	\$14,823,865	81,752,336	10,168,201	8,447,667	482,780	9.0	323	286	11.5%	5.8
Vanpool	\$1,051,388	\$741,456	\$0	5,849,933	176,527	1,551,191	38,062	0.0	81	80	1.2%	1.4
Total	\$70,074,570	\$12,298,986	\$16,890,764	100,157,249	11,161,810	13,668,613	711,953	9.0	567	513	9.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.26	\$216.65
Demand Response	\$3.29	\$61.46
Bus	\$6.54	\$114.45
Vanpool	\$0.68	\$27.62
Total	\$5.13	\$98.43

Mode

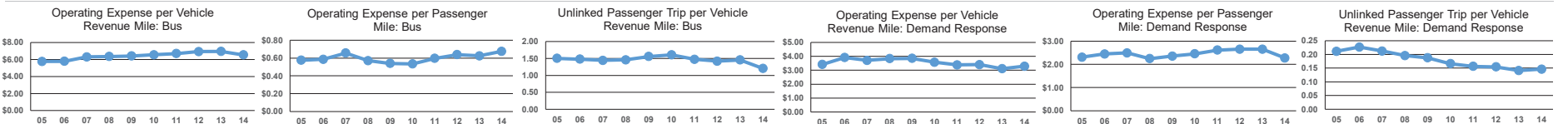
Commuter Bus
Demand Response
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

\$0.36
\$2.27
\$0.68
\$0.18
\$0.70

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$8.56	1.0	25.3
\$22.48	0.1	2.7
\$5.43	1.2	21.1
\$5.96	0.1	4.6
\$6.28	0.8	15.7



Notes:

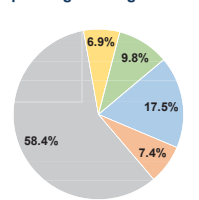
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$12,298,986 17.5%
Local Funds \$5,237,719 7.4%
State Funds \$41,137,176 58.4%
Federal Assistance \$4,834,765 6.9%
Other Funds \$6,930,954 9.8%
Total Operating Funds Expended \$70,439,600 100.0%

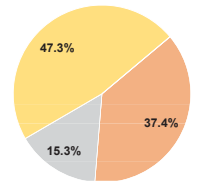
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$6,317,840 37.4%
State Funds \$2,585,518 15.3%
Federal Assistance \$7,987,406 47.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$16,890,764 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,000,688 1.4%
Materials and Supplies \$38,350 0.1%
Purchased Transportation \$67,812,146 96.8%
Other Operating Expenses \$1,223,386 1.7%
Total Operating Expenses \$70,074,570 100.0%
Reconciling OE Cash Expenditures \$365,000
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

20,570,713 **Annual Passenger Miles (PMT)**
1,905,563 **Annual Unlinked Trips (UPT)**
6,394 **Average Weekday Unlinked Trips**
2,312 **Average Saturday Unlinked Trips**
2,263 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50155
Reporter Type: Full Reporter

Service Area Statistics

1,111 **Square Miles**
2,314,701 **Population**

Service Supplied

17,224,600 **Annual Vehicle Revenue Miles (VRM)**
17,224,600 **Annual Vehicle Revenue Hours (VRH)**
404 **Vehicles Operated in Maximum Service (VOMS)**
0 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

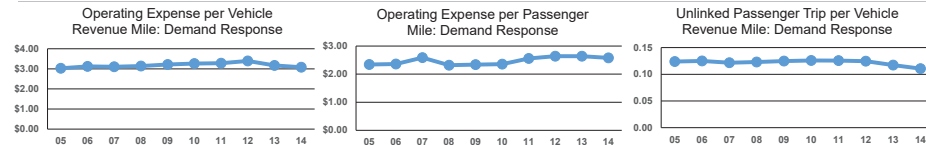
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	404	\$6,034,954	\$2,206,879	\$0	\$0	\$8,241,833
Total	-	404	\$6,034,954	\$2,206,879	\$0	\$0	\$8,241,833

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$53,059,104	\$6,771,609	\$8,241,833	20,570,713	1,905,563	17,224,600	935,929	0.0	442	404	8.6%	1.7
Total	\$53,059,104	\$6,771,609	\$8,241,833	20,570,713	1,905,563	17,224,600	935,929	0.0	442	404	8.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip		
Demand Response	\$3.08	\$56.69	\$2.58	\$27.84	0.1	2.0
Total	\$3.08	\$56.69	\$2.58	\$27.84	0.1	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,771,609	12.8%
Local Funds	\$0	0.0%
State Funds	\$45,312,874	85.4%
Federal Assistance	\$0	0.0%
Other Funds	\$974,622	1.8%
Total Operating Funds Expended	\$53,059,105	100.0%

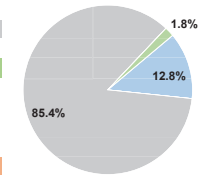
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,263,169	63.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,978,663	36.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,241,832	100.0%

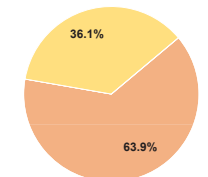
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,066,603	2.4%
Materials and Supplies	\$6,092,316	13.5%
Purchased Transportation	\$853,172	1.9%
Other Operating Expenses	\$45,047,013	100.0%
Total Operating Expenses	\$45,047,013	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources



Butler County Regional Transit Authority (BCRTA)

2014 Annual Agency Profile

Executive Director: Ms. Carla Lakatos
513-785-5226

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA; 308 Middletown, OH

Service Consumption

2,867,411 Annual Passenger Miles (PMT)
547,084 Annual Unlinked Trips (UPT)
2,716 Average Weekday Unlinked Trips
686 Average Saturday Unlinked Trips
374 Average Sunday Unlinked Trips

Database Information

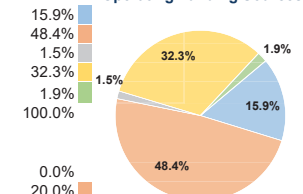
NTDID: 50157
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$804,477	15.9%
Local Funds	\$2,454,840	48.4%
State Funds	\$74,803	1.5%
Federal Assistance	\$1,636,383	32.3%
Other Funds	\$97,818	1.9%
Total Operating Funds Expended	\$5,068,321	100.0%

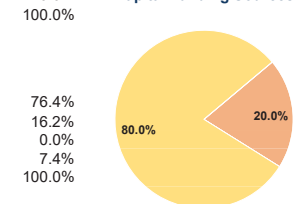
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,534	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$414,126	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$517,660	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,178,854	76.4%
Materials and Supplies	\$671,679	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$308,079	7.4%
Total Operating Expenses	\$4,158,612	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$909,709 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	5	-	\$0	\$4,403	\$0	\$0	\$4,403
Demand Response	24	-	\$0	\$22,015	\$0	\$0	\$22,015
Bus	11	-	\$483,791	\$7,451	\$0	\$0	\$491,242
Total	40	-	\$483,791	\$33,869	\$0	\$0	\$517,660

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$847,965	\$30,947	\$4,403	1,279,818	63,631	288,426	14,315	0.0	7	5	28.6%	7.4
Demand Response	\$2,268,676	\$359,519	\$22,015	350,172	42,645	470,125	35,139	0.0	24	24	0.0%	4.2
Bus	\$1,041,971	\$5,201	\$491,242	1,237,421	440,808	200,581	21,075	0.0	24	11	54.2%	10.3
Total	\$4,158,612	\$395,667	\$517,660	2,867,411	547,084	959,132	70,529	0.0	55	40	27.3%	

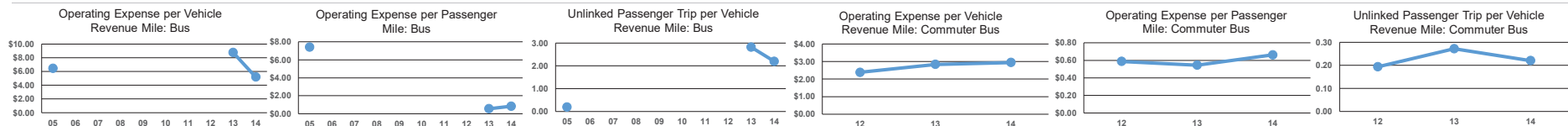
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.94	\$59.24
Demand Response	\$4.83	\$64.56
Bus	\$5.19	\$49.44
Total	\$4.34	\$58.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.66	\$13.33	0.2	4.4
Demand Response	\$6.48	\$53.20	0.1	1.2
Bus	\$0.84	\$2.36	2.2	20.9
Total	\$1.45	\$7.60	0.6	7.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

University of Michigan Parking and Transportation Services (UMTS)

2014 Annual Agency Profile

Executive Director: Mr. Stephen Dolen
(734)647-0948

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 Square Miles
306,022 Population
125 Pop. Rank out of 498 UZAs

Service Consumption

17,911,555 Annual Passenger Miles (PMT)
7,298,384 Annual Unlinked Trips (UPT)
27,471 Average Weekday Unlinked Trips
4,528 Average Saturday Unlinked Trips
3,850 Average Sunday Unlinked Trips

Database Information

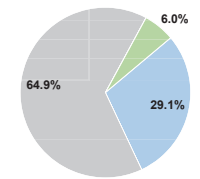
NTDID: 50158
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,126,196	29.1%
Local Funds	\$0	0.0%
State Funds	\$4,742,062	64.9%
Federal Assistance	\$0	0.0%
Other Funds	\$436,706	6.0%
Total Operating Funds Expended	\$7,304,964	100.0%

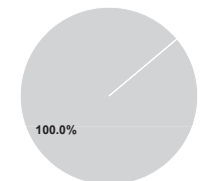
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,841,142	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,841,142	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,233,577	71.9%
Materials and Supplies	\$1,793,853	24.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$247,685	3.4%
Total Operating Expenses	\$7,275,115	100.0%
Reconciling OE Cash Expenditures	\$29,849	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	-	\$4,841,142	\$0	\$0	\$0	\$4,841,142
Total	39	-	\$4,841,142	\$0	\$0	\$0	\$4,841,142

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,275,115	\$2,126,196	\$4,841,142	17,911,555	7,298,384	1,069,698	107,565	0.0	55	39	29.1%	7.2
Total	\$7,275,115	\$2,126,196	\$4,841,142	17,911,555	7,298,384	1,069,698	107,565	0.0	55	39	29.1%	

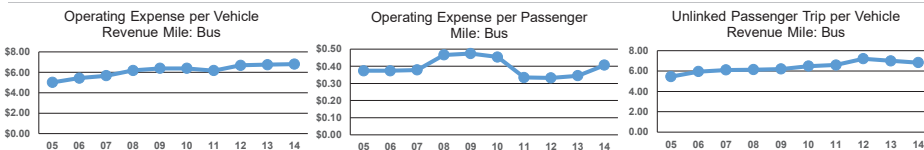
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.80	\$67.63	Bus
Total	\$6.80	\$67.63	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.41	\$1.00	6.8	67.9
\$0.41	\$1.00	6.8	67.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

River Valley Metro Mass Transit District (RVMTD)

2014 Annual Agency Profile

Managing Director: Mr. Robert Hoffmann
815-935-1403

General Information

Urbanized Area Statistics - 2010 Census

Kankakee, IL
37 Square Miles
81,926 Population
350 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

7,776,445 Annual Passenger Miles (PMT)
963,076 Annual Unlinked Trips (UPT)
3,215 Average Weekday Unlinked Trips
2,129 Average Saturday Unlinked Trips
1,167 Average Sunday Unlinked Trips

Database Information

NTDID: 50159
Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
66,386 Population

Service Supplied

1,188,983 Annual Vehicle Revenue Miles (VRM)
76,584 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

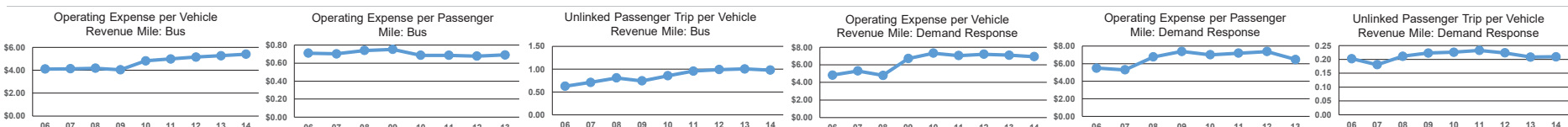
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	2	\$0	\$0	\$7,500	\$0	\$7,500
Bus	-	13	\$0	\$26,642	\$154,537	\$21,889	\$203,068
Total	-	17	\$0	\$162,037	\$21,889		\$210,568

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$404,812	\$7,494	\$0	149,944	4,032	150,168	5,393	0.0	3	2	33.3%	4.0
Demand Response	\$517,440	\$13,124	\$7,500	80,021	15,606	74,576	6,032	0.0	3	2	33.3%	5.0
Bus	\$5,209,552	\$370,551	\$203,068	7,546,480	943,438	964,239	65,159	0.0	23	13	43.5%	8.6
Total	\$6,131,804	\$391,169	\$210,568	7,776,445	963,076	1,188,983	76,584	0.0	29	17	41.4%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$2.70	Commuter Bus	\$100.40
Demand Response	\$6.94	Demand Response	\$33.16
Bus	\$5.40	Bus	\$5.52
Total	\$5.16	Total	\$6.37



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$391,169	6.2%
Local Funds	\$4,038	0.1%
State Funds	\$4,106,305	65.0%
Federal Assistance	\$1,506,640	23.8%
Other Funds	\$313,391	5.0%
Total Operating Funds Expended	\$6,321,543	100.0%

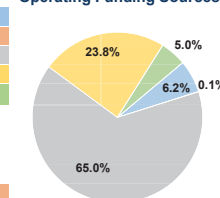
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,683	5.1%
State Funds	\$0	0.0%
Federal Assistance	\$199,885	94.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$210,568	100.0%

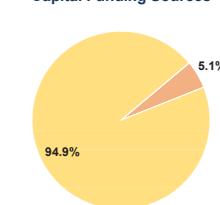
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,743,584	28.4%
Materials and Supplies	\$1,366,817	22.3%
Purchased Transportation	\$2,715,600	44.3%
Other Operating Expenses	\$305,803	5.0%
Total Operating Expenses	\$6,131,804	100.0%
Reconciling OE Cash Expenditures	\$189,739	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Washington County Transit

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA; 405 West Bend, WI

Service Consumption

4,407,665 Annual Passenger Miles (PMT)
205,875 Annual Unlinked Trips (UPT)
777 Average Weekday Unlinked Trips
106 Average Saturday Unlinked Trips
32 Average Sunday Unlinked Trips

Database Information

NTDID: 50160
Reporter Type: Full Reporter

Service Area Statistics

435 Square Miles
132,612 Population

Service Supplied

1,397,152 Annual Vehicle Revenue Miles (VRM)
63,910 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

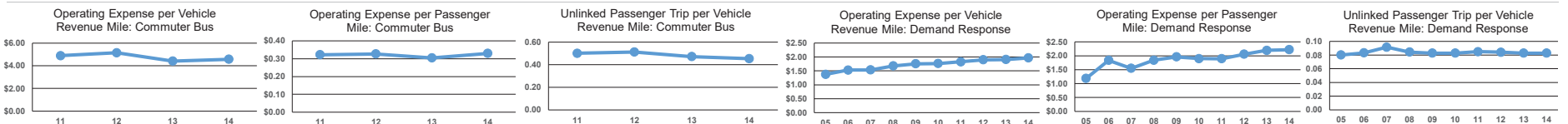
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	8	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26	\$152,511	\$0	\$0	\$0	\$152,511
Total	-	34	\$152,511	\$0	\$0	\$0	\$152,511

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,114,547	\$371,500	\$0	3,384,536	110,339	243,220	8,874	0.0	11	8	27.3%	
Demand Response	\$2,267,794	\$379,765	\$152,511	1,023,129	95,536	1,153,932	55,036	0.0	27	26	3.7%	2.7
Total	\$3,382,341	\$751,265	\$152,511	4,407,665	205,875	1,397,152	63,910	0.0	38	34	10.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.58	\$125.60	Commuter Bus	\$0.33	\$10.10
Demand Response	\$1.97	\$41.21	Demand Response	\$2.22	\$23.74
Total	\$2.42	\$52.92	Total	\$0.77	\$16.43



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$751,265 21.1%
Local Funds \$367,993 10.3%
State Funds \$1,354,192 38.0%
Federal Assistance \$1,079,464 30.3%
Other Funds \$10,879 0.3%
Total Operating Funds Expended \$3,563,793 100.0%

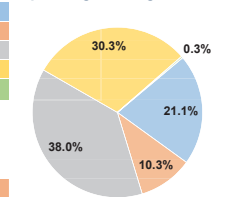
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$32,393 21.2%
State Funds \$0 0.0%
Federal Assistance \$120,118 78.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$152,511 100.0%

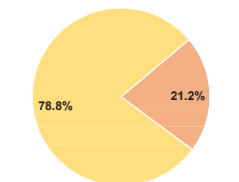
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$132,447 3.9%
Materials and Supplies \$374,725 11.1%
Purchased Transportation \$2,830,961 83.7%
Other Operating Expenses \$44,208 1.3%
Total Operating Expenses \$3,382,341 100.0%
Reconciling OE Cash Expenditures \$181,452
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Ozaukee County Transit Services (OCTS)

2014 Annual Agency Profile

Public Works Director: Mr. Robert Dreblow
262-284-8334

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

2,961,034 Annual Passenger Miles (PMT)
224,407 Annual Unlinked Trips (UPT)
721 Average Weekday Unlinked Trips
119 Average Saturday Unlinked Trips
72 Average Sunday Unlinked Trips

Database Information

NTDID: 50161
Reporter Type: Full Reporter

Service Area Statistics

235 Square Miles
86,389 Population

Service Supplied

1,284,422 Annual Vehicle Revenue Miles (VRM)
58,768 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	5 ²	- ²	\$0	\$0	\$0	\$0	\$0
Demand Response	-	25	\$130,661	\$3,536	\$0	\$0	\$134,197
Total	5	25	\$130,661	\$3,536	\$0	\$0	\$134,197

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,249,734 ²	\$253,675 ²	\$0	2,184,995	113,816	186,533	7,224	0.0	5	5 ²	0.0%	
Demand Response	\$1,913,588	\$533,926	\$134,197	776,039	110,591	1,097,889	51,544	0.0	25	25	0.0%	3.3
Total	\$3,163,322	\$787,601	\$134,197	2,961,034	224,407	1,284,422	58,768	0.0	30	30	0.0%	

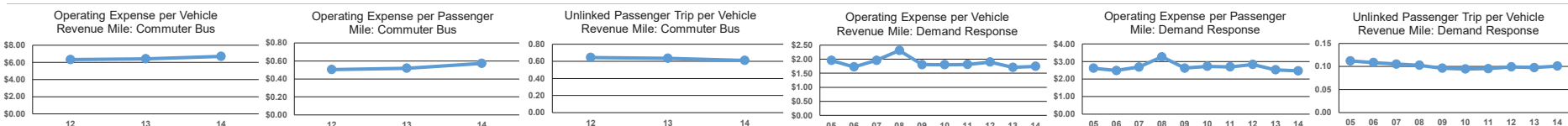
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.70	\$173.00
Demand Response	\$1.74	\$37.13
Total	\$2.46	\$53.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.57	\$10.98	0.6	15.8
Demand Response	\$2.47	\$17.30	0.1	2.1
Total	\$1.07	\$14.10	0.2	3.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$787,601 24.9%
Local Funds \$773,180 24.4%
State Funds \$1,325,349 41.9%
Federal Assistance \$254,891 8.1%
Other Funds \$22,301 0.7%

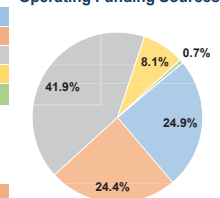
Total Operating Funds Expended \$3,163,322 100.0%

Sources of Capital Funds Expended

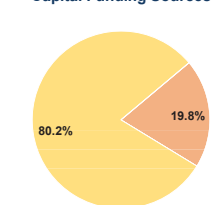
Fare Revenues \$0 0.0%
Local Funds \$26,598 19.8%
State Funds \$0 0.0%
Federal Assistance \$107,599 80.2%
Other Funds \$0 0.0%

Total Capital Funds Expended \$134,197 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,115,698	35.3%
Materials and Supplies	\$585,654	18.5%
Purchased Transportation	\$1,263,743	39.9%
Other Operating Expenses	\$198,227	6.3%
Total Operating Expenses	\$3,163,322	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

TransPorte (Our City's Wheels)

2014 Annual Agency Profile

City Planner: Ms. Beth Shrader
219-362-8260

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI
39 Square Miles
66,025 Population
418 Pop. Rank out of 498 UZAs

Service Area Statistics

13 Square Miles
21,692 Population

Service Consumption

44,461 Annual Unlinked Trips (UPT)

Service Supplied

126,006 Annual Vehicle Revenue Miles (VRM)
12,243 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50162

Reporter Type: Small Systems Reporter

Financial Information

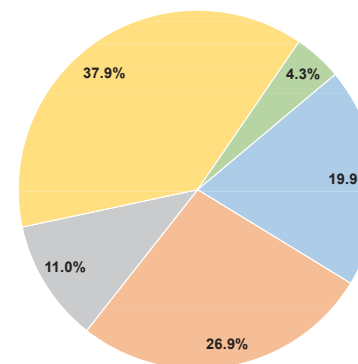
Sources of Operating Funds Expended

Fare Revenues	\$114,624	19.9%
Local Funds	\$155,129	26.9%
State Funds	\$63,734	11.0%
Federal Assistance	\$218,862	37.9%
Other Funds	\$25,000	4.3%
Total Operating Funds Expended	\$577,349	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$577,349	\$114,624	\$0	44,461	126,006	12,243	4.3
Total	5	-	\$577,349	\$114,624	\$0	44,461	126,006	12,243	

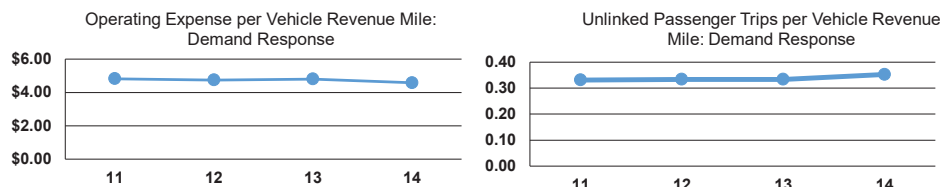
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.58	\$47.16
Total	\$4.58	\$47.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.99	0.4	3.6
Total	\$12.99	0.4	3.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Licking County Transit Board (LCTB)

2014 Annual Agency Profile

CEO: Ms Cathleen Sheets
740-670-5180

General Information

Urbanized Area Statistics - 2010 Census

Newark, OH
42 Square Miles
76,068 Population
369 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA; 36 Columbus, OH

Service Consumption

1,950,645 Annual Passenger Miles (PMT)
165,738 Annual Unlinked Trips (UPT)
613 Average Weekday Unlinked Trips
129 Average Saturday Unlinked Trips
44 Average Sunday Unlinked Trips

Database Information

NTDID: 50163
Reporter Type: Full Reporter

Service Area Statistics

683 Square Miles
166,492 Population

Service Supplied

1,837,455 Annual Vehicle Revenue Miles (VRM)
96,252 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

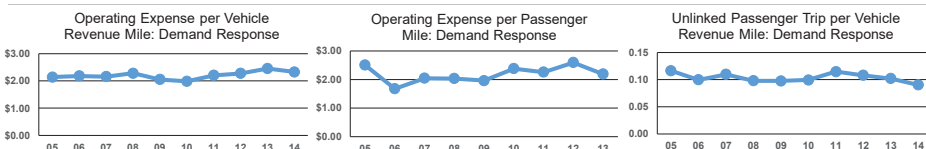
Mode	In-Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	39	\$0	\$0	\$0	\$0	\$0
Total	-	39	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,280,832	\$1,709,862	\$0	1,950,645	165,738	1,837,455	96,252	0.0	43	39	9.3%	6.1
Total	\$4,280,832	\$1,709,862	\$0	1,950,645	165,738	1,837,455	96,252	0.0	43	39	9.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.33	\$44.48	Demand Response	\$2.19	\$25.83	0.1
Total	\$2.33	\$44.48	Total	\$2.19	\$25.83	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,709,861	39.9%
Local Funds	\$586,738	13.7%
State Funds	\$129,620	3.0%
Federal Assistance	\$1,854,613	43.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,280,832	100.0%

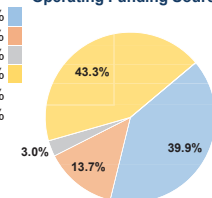
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$667,065	15.6%
Materials and Supplies	\$801,065	18.7%
Purchased Transportation	\$2,771,747	64.7%
Other Operating Expenses	\$40,955	1.0%
Total Operating Expenses	\$4,280,832	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Greene County Transit Board (Greene CATS)

2014 Annual Agency Profile

Executive Director: Mr. Ken Collier
937-708-8328

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
351 Square Miles
724,091 Population
59 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

1,914,518 Annual Passenger Miles (PMT)
178,474 Annual Unlinked Trips (UPT)
666 Average Weekday Unlinked Trips
84 Average Saturday Unlinked Trips
39 Average Sunday Unlinked Trips

Database Information

NTDID: 50165
Reporter Type: Full Reporter

Service Area Statistics

425 Square Miles
147,886 Population

Service Supplied

957,879 Annual Vehicle Revenue Miles (VRM)
49,636 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

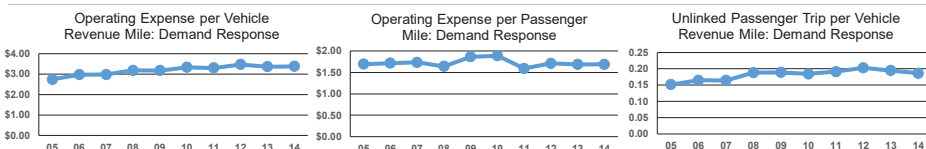
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	35	\$0	\$106,264	\$5,980	\$0	\$112,244
Total	-	35	\$0	\$106,264	\$5,980	\$0	\$112,244

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,234,531	\$2,044,197	\$112,244	1,914,518	178,474	957,879	49,636	0.0	38	35	7.9%	3.8
Total	\$3,234,531	\$2,044,197	\$112,244	1,914,518	178,474	957,879	49,636	0.0	38	35	7.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.38	\$65.17	Demand Response	\$1.69	\$18.12	0.2
Total	\$3.38	\$65.17	Total	\$1.69	\$18.12	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,100,324	64.6%
Local Funds	\$22,162	0.7%
State Funds	\$90,509	2.8%
Federal Assistance	\$1,021,152	31.4%
Other Funds	\$16,326	0.5%

Total Operating Funds Expended \$3,250,473

Sources of Capital Funds Expended

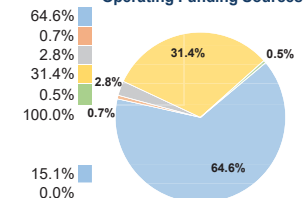
Fare Revenues	\$16,975	15.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,269	84.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$112,244

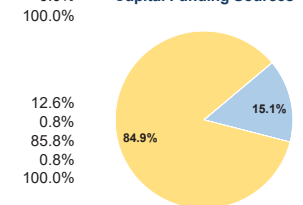
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$408,286	12.6%
Materials and Supplies	\$26,402	0.8%
Purchased Transportation	\$2,775,207	85.8%
Other Operating Expenses	\$24,636	0.8%
Total Operating Expenses	\$3,234,531	100.0%
Reconciling OE Cash Expenditures	\$15,942	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Clermont Transportation Connection (CTC)

2014 Annual Agency Profile

Director: Ms. Lisa Gatwood
513-732-7577

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

1,953,059 Annual Passenger Miles (PMT)
151,964 Annual Unlinked Trips (UPT)
599 Average Weekday Unlinked Trips
11 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50166
Reporter Type: Full Reporter

Service Area Statistics

452 Square Miles
178,000 Population

Service Supplied

1,013,057 Annual Vehicle Revenue Miles (VRM)
56,969 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

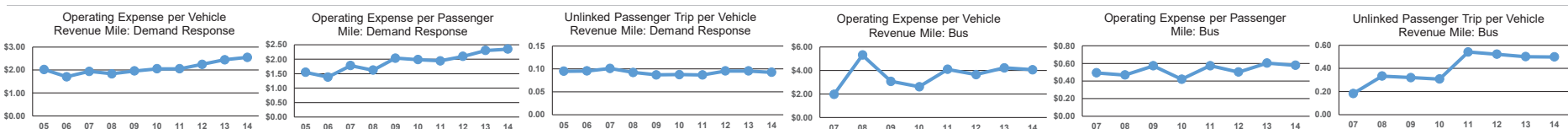
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	19	\$63,959	\$119,795	\$0	\$0	\$183,754
Bus	9	-	\$0	\$60,619	\$0	\$0	\$60,619
Total	25	19	\$63,959	\$180,414	\$0	\$0	\$244,373

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,221,856	\$46,751	\$183,754	946,501	80,562	869,924	52,020	0.0	49	35	28.6%	4.8
Bus	\$581,175	\$331,810	\$60,619	1,006,558	71,402	143,133	4,949	0.0	12	9	25.0%	7.4
Total	\$2,803,031	\$378,561	\$244,373	1,953,059	151,964	1,013,057	56,969	0.0	61	44	27.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.55	\$42.71	Demand Response	\$2.35	\$27.58
Bus	\$4.06	\$117.43	Bus	\$0.58	\$8.14
Total	\$2.77	\$49.20	Total	\$1.44	\$18.45



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$378,561	11.7%
Local Funds	\$2,189,337	67.8%
State Funds	\$64,451	2.0%
Federal Assistance	\$594,840	18.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,227,189	100.0%

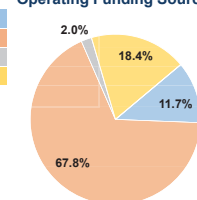
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$244,373	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$244,373	100.0%

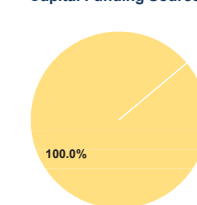
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,388,100	49.5%
Materials and Supplies	\$279,442	10.0%
Purchased Transportation	\$1,080,000	38.5%
Other Operating Expenses	\$55,489	2.0%
Total Operating Expenses	\$2,803,031	100.0%
Reconciling OE Cash Expenditures	\$53,265	
Purchased Transportation (Reported Separately)	\$370,893 *	

Operating Funding Sources



Capital Funding Sources



South Lake County Community Services, Inc. (SLCCS)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

780,230 Annual Passenger Miles (PMT)
42,882 Annual Unlinked Trips (UPT)
174 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

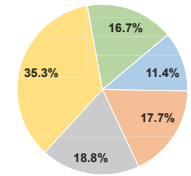
NTDID: 50167
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,772	11.4%
Local Funds	\$146,343	17.7%
State Funds	\$155,028	18.8%
Federal Assistance	\$291,336	35.3%
Other Funds	\$138,016	16.7%
Total Operating Funds Expended	\$824,495	100.0%

Operating Funding Sources



Service Area Statistics

550 Square Miles
300,000 Population

Service Supplied

276,635 Annual Vehicle Revenue Miles (VRM)
25,559 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Total	14	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$614,946	74.6%
Materials and Supplies	\$140,714	17.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$68,835	8.3%
Total Operating Expenses	\$824,495	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$824,495	\$93,772	\$0	780,230	42,882	276,635	25,559	0.0	14	14	0.0%	3.1
Total	\$824,495	\$93,772	\$0	780,230	42,882	276,635	25,559	0.0	14	14	0.0%	

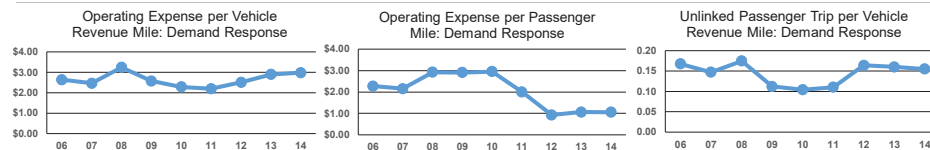
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.98	\$32.26	Demand Response
Total	\$2.98	\$32.26	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.06	\$19.23	0.2	1.7
\$1.06	\$19.23	0.2	1.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Miami County Public Transit (MCPT)

2014 Annual Agency Profile

Transit Director: Mrs. Regan Snider
937-440-3552

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
351 Square Miles
724,091 Population
59 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

323,598 Annual Passenger Miles (PMT)
41,100 Annual Unlinked Trips (UPT)
158 Average Weekday Unlinked Trips
21 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50169
Reporter Type: Full Reporter

Service Area Statistics

410 Square Miles
101,256 Population

Service Supplied

390,938 Annual Vehicle Revenue Miles (VRM)
20,191 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

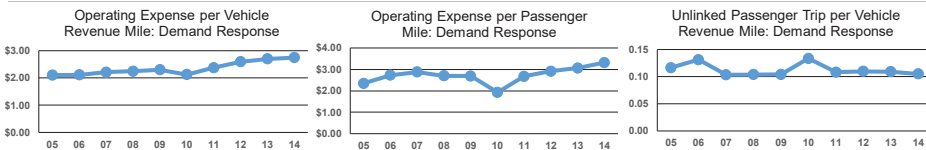
	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	17	\$49,298	\$0	\$0	\$0	\$49,298
Total	-	17	\$49,298	\$0	\$0	\$0	\$49,298

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,073,674	\$231,188	\$49,298		323,598	41,100	390,938	20,191	0.0	18	17	5.6%	4.8
Total	\$1,073,674	\$231,188	\$49,298		323,598	41,100	390,938	20,191	0.0	18	17	5.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.75	\$53.18	\$3.32	\$26.12
Total	\$2.75	\$53.18	\$3.32	\$26.12



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$231,188	21.5%
Local Funds	\$316,029	29.4%
State Funds	\$106,928	10.0%
Federal Assistance	\$419,529	39.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,073,674	100.0%

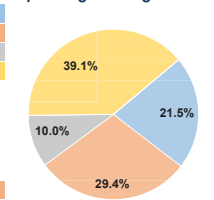
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,860	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,438	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,298	100.0%

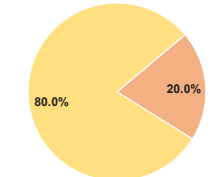
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$118,466	11.0%
Materials and Supplies	\$156,683	14.6%
Purchased Transportation	\$794,627	74.0%
Other Operating Expenses	\$3,898	0.4%
Total Operating Expenses	\$1,073,674	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fond du Lac Area Transit (Fond du Lac Area Transit)

2014 Annual Agency Profile

Transit Manager: Ms. Lynn Gilles

920-322-3652

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI

29 Square Miles
54,901 Population
468 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
49,167 Population

Service Consumption

201,484 Annual Unlinked Trips (UPT)

Service Supplied

356,047 Annual Vehicle Revenue Miles (VRM)
28,620 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50171

Reporter Type: Small Systems Reporter

Financial Information

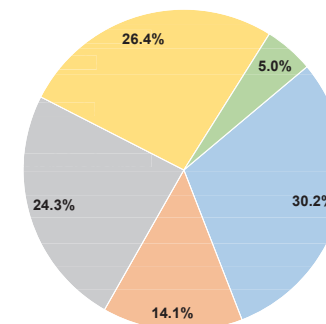
Sources of Operating Funds Expended

Fare Revenues	\$474,323	30.2%
Local Funds	\$221,591	14.1%
State Funds	\$381,394	24.3%
Federal Assistance	\$414,643	26.4%
Other Funds	\$77,834	5.0%
Total Operating Funds Expended	\$1,569,785	100.0%

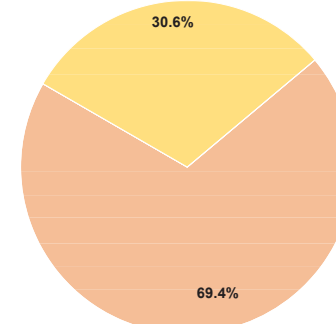
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,588	69.4%
State Funds	\$0	0.0%
Federal Assistance	\$24,019	30.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,607	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	11	\$539,133	\$309,042	\$54,588	36,779	171,866	15,807	4.5
Demand Response - Taxi	-	7	\$80,969	\$39,691	\$0	10,521	38,869	1,905	
Bus	7	1	\$949,683	\$125,590	\$24,019	154,184	145,312	10,908	4.5
Total	7	19	\$1,569,785	\$474,323	\$78,607	201,484	356,047	28,620	

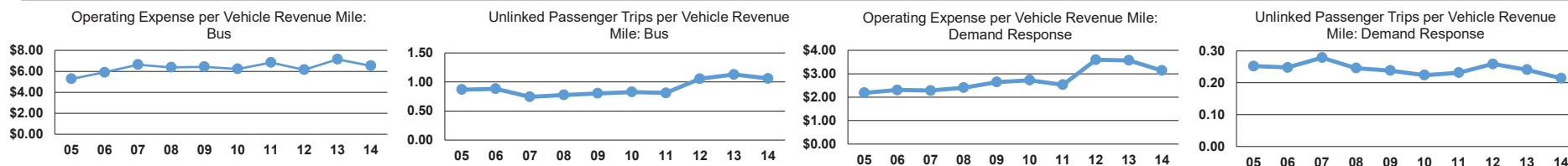
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$34.11
Demand Response - Taxi	\$2.08	\$42.50
Bus	\$6.54	\$87.06
Total	\$4.41	\$54.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.66	0.2	2.3
Demand Response - Taxi	\$7.70	0.3	5.5
Bus	\$6.16	1.1	14.1
Total	\$7.79	0.6	7.0



City of Danville/Danville Mass Transit (DMT)

2014 Annual Agency Profile

Mayor: Mr. Scott Eisenhauer
217-431-2400

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Danville, IL-IN

30 Square Miles

50,996 Population

492 Pop. Rank out of 498 UZAs

Other UZAs Served

224 Champaign, IL

Service Area Statistics

30 Square Miles

50,996 Population

Service Consumption

632,170 Annual Unlinked Trips (UPT)

Service Supplied

627,340 Annual Vehicle Revenue Miles (VRM)

29,603 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50174

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$346,791	12.5%
Local Funds	\$35,625	1.3%
State Funds	\$1,802,887	65.0%
Federal Assistance	\$566,763	20.4%
Other Funds	\$22,086	0.8%

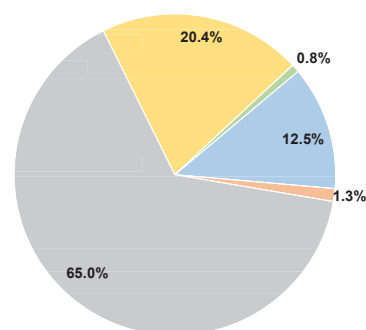
Total Operating Funds Expended \$2,774,152

Sources of Capital Funds Expended

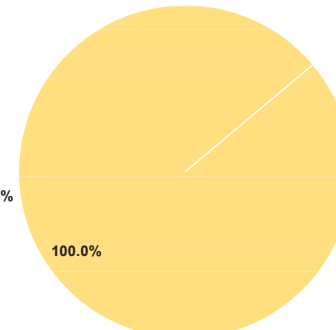
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$396,855	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$396,855

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	2	\$171,012	\$30,140	\$0	12,646	48,612	3,212	
Bus	11	-	\$2,603,140	\$316,651	\$396,855	619,524	578,728	26,391	8.3
Total	11	2	\$2,774,152	\$346,791	\$396,855	632,170	627,340	29,603	

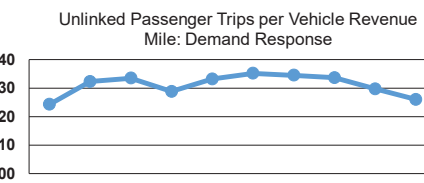
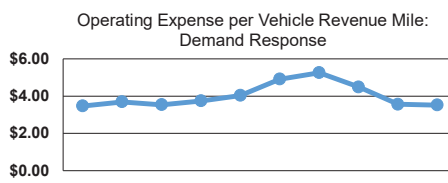
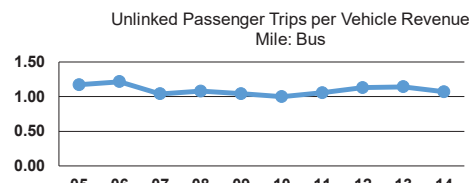
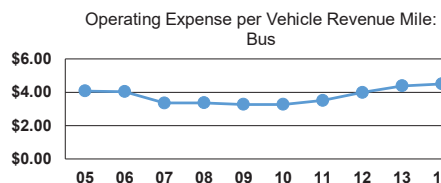
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$53.24
Bus	\$4.50	\$98.64
Total	\$4.42	\$93.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.52	0.3	3.9
Bus	\$4.20	1.1	23.5
Total	\$4.39	1.0	21.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of DeKalb (City of DeKalb)
2014 Annual Agency Profile

Transportation Planner: Mr. Brian Dickson
(815) 748-2367

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL
26 **Square Miles**
68,545 **Population**
404 **Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,417	53.2%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$15,317	46.8%
Total Operating Expenses	\$32,734	100.0%
Reconciling OE Cash Expenditures	\$0	

Service Area Statistics

26 **Square Miles**
68,545 **Population**

Database Information

NTDID: 50176
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	\$0	\$19,514	\$40,046	\$0	\$59,560
Bus	\$0	\$4,337	\$89,491	\$0	\$93,828
Total	\$0	\$23,851	\$129,537	\$0	\$153,388

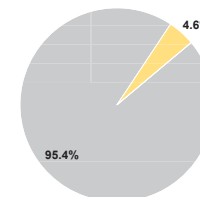
Financial Information

Sources of Operating Funds Expended

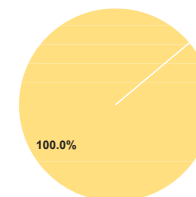
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,730,736	95.4%
Federal Assistance	\$130,234	4.6%
Other Funds	\$0	0.0%

Total Operating Funds Expended \$2,860,970 100.0%

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$153,388	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$153,388 100.0%

Notes:

*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode DR/PT.

ColumBUS Transit (ColumBUS)

2014 Annual Agency Profile

Transit Coordinator: Ms. Cindy Setser
812-376-2506

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, IN

27 Square Miles
54,933 Population
467 Pop. Rank out of 498 UZAs

Service Area Statistics

27 Square Miles
45,072 Population

Service Consumption

219,012 Annual Unlinked Trips (UPT)

Service Supplied

276,461 Annual Vehicle Revenue Miles (VRM)
26,384 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50177

Reporter Type: Small Systems Reporter

Financial Information

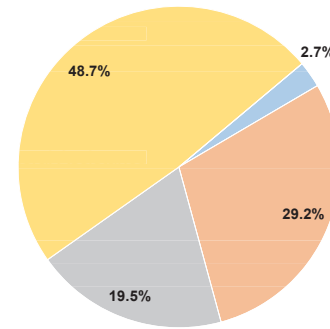
Sources of Operating Funds Expended

Fare Revenues	\$40,043	2.7%
Local Funds	\$439,649	29.2%
State Funds	\$292,704	19.5%
Federal Assistance	\$732,353	48.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,504,749	100.0%

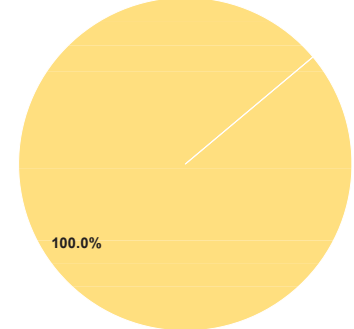
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,000	100.0%

Operating Funding Sources



Capital Funding Sources



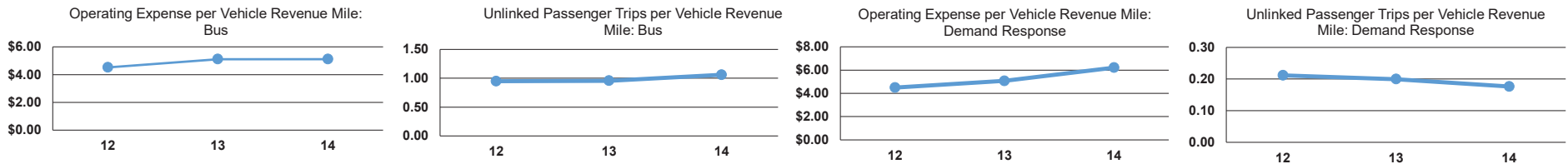
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation							
Demand Response	4	-	\$520,427	\$6,497	\$94,000	14,787	83,829	9,040	7.0
Bus	4	-	\$984,322	\$33,546	\$0	204,225	192,632	17,344	7.0
Total	8	-	\$1,504,749	\$40,043	\$94,000	219,012	276,461	26,384	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.21	\$57.57	\$35.19	0.2	1.6
Bus	\$5.11	\$56.75	\$4.82	1.1	11.8
Total	\$5.44	\$57.03	\$6.87	0.8	8.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Porter County Aging and Community Services, Inc. (PCACS)

2014 Annual Agency Profile

Executive Director: Mr. Bruce Lindner
219-465-7144

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

174,250 Annual Passenger Miles (PMT)
22,388 Annual Unlinked Trips (UPT)
91 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50179
Reporter Type: Full Reporter

Service Area Statistics

522 Square Miles
164,343 Population

Service Supplied

222,473 Annual Vehicle Revenue Miles (VRM)
14,599 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

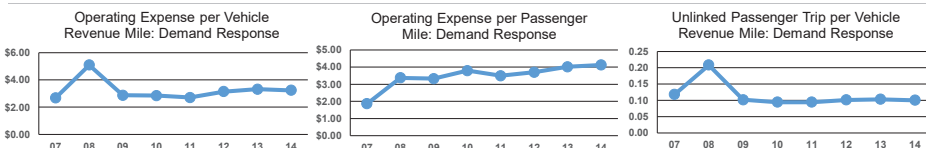
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Total	7	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$718,667	\$11,550	\$0	174,250	22,388	222,473	14,599	0.0	11	7	36.4%	3.2
Total	\$718,667	\$11,550	\$0	174,250	22,388	222,473	14,599	0.0	11	7	36.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.23	\$49.23	Demand Response	\$4.12	\$32.10	0.1
Total	\$3.23	\$49.23	Total	\$4.12	\$32.10	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,550	1.6%
Local Funds	\$295,214	41.1%
State Funds	\$187,157	26.0%
Federal Assistance	\$204,321	28.4%
Other Funds	\$20,425	2.8%
Total Operating Funds Expended	\$718,667	100.0%

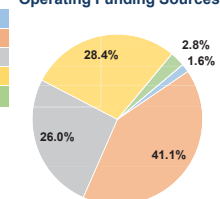
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$565,521	78.7%
Materials and Supplies	\$121,596	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$31,550	4.4%
Total Operating Expenses	\$718,667	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Livingston Essential Transportation Service (LETS)

2014 Annual Agency Profile

Director: Mr. Douglas Britz
517-540-7847

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Lyon-Howell, MI
103 Square Miles
119,509 Population
262 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

568 Square Miles
184,443 Population

Service Consumption

145,422 Annual Unlinked Trips (UPT)

Service Supplied

725,672 Annual Vehicle Revenue Miles (VRM)
38,656 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50180

Reporter Type: Small Systems Reporter

Financial Information

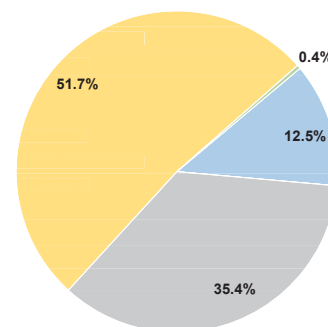
Sources of Operating Funds Expended

Fare Revenues	\$305,783	12.5%
Local Funds	\$0	0.0%
State Funds	\$864,448	35.4%
Federal Assistance	\$1,263,396	51.7%
Other Funds	\$9,020	0.4%
Total Operating Funds Expended	\$2,442,647	100.0%

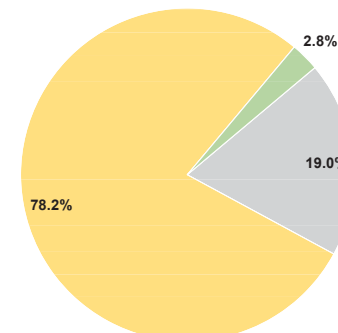
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,463	19.0%
Federal Assistance	\$71,886	78.2%
Other Funds	\$2,560	2.8%
Total Capital Funds Expended	\$91,909	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	23	-	\$2,442,647	\$305,783	\$91,909	145,422	725,672	38,656	6.3
Total	23	-	\$2,442,647	\$305,783	\$91,909	145,422	725,672	38,656	

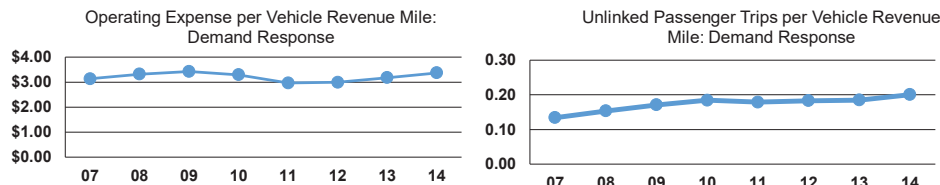
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$63.19
Total	\$3.37	\$63.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.80	0.2	3.8
Total	\$16.80	0.2	3.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pace-Suburban Bus Division, ADA Paratransit Services (PACE)

2014 Annual Agency Profile

Executive Director: Mr. Thomas Ross
847-228-2301

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

36,027,699 Annual Passenger Miles (PMT)
4,068,918 Annual Unlinked Trips (UPT)
13,375 Average Weekday Unlinked Trips^a
5,070 Average Saturday Unlinked Trips^a
6,061 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50182
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$5,154,916 3.3%
Local Funds \$1,946,280 1.2%
State Funds \$140,161,583 89.3%
Federal Assistance \$9,547,971 6.1%
Other Funds \$86,658 0.1%

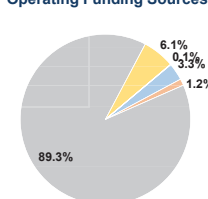
Total Operating Funds Expended \$156,897,408

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

1,333 Square Miles
6,632,399 Population

Service Supplied

34,157,218 Annual Vehicle Revenue Miles (VRM)
2,339,009 Annual Vehicle Revenue Hours (VRH)
990 Vehicles Operated in Maximum Service (VOMS)
1,079 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	971	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	19	\$0	\$0	\$0	\$0	\$0
Total	-	990	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,353,956	6.7%
Materials and Supplies	\$3,731,662	2.4%
Purchased Transportation	\$140,372,132	90.2%
Other Operating Expenses	\$1,116,852	0.7%
Total Operating Expenses	\$155,574,602	100.0%
Reconciling OE Cash Expenditures	\$1,322,807	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$154,351,289	\$10,186,949	\$0	35,697,154	4,025,755	33,826,673	2,318,607	0.0	1,060	971	8.4%	1.8
Demand Response - Taxi	\$1,223,313	\$104,928	\$0	330,545	43,163	330,545	20,402	0.0	19	19	0.0%	
Total	\$155,574,602	\$10,291,877	\$0	36,027,699	4,068,918	34,157,218	2,339,009	0.0	1,079	990	8.2%	

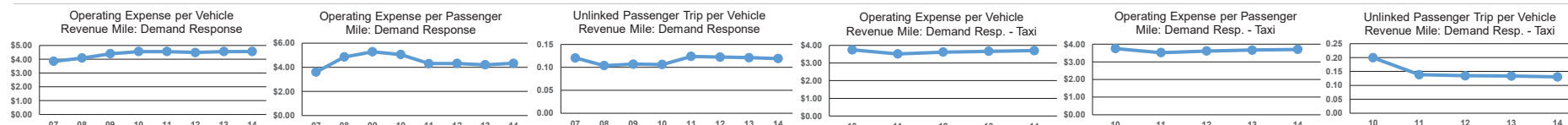
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$66.57
Demand Response - Taxi	\$3.70	\$59.96
Total	\$4.55	\$66.51

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.32	\$38.34	0.1	1.7
Demand Response - Taxi	\$3.70	\$28.34	0.1	2.1
Total	\$4.32	\$38.23	0.1	1.7



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

4,093,232 Annual Passenger Miles (PMT)
193,683 Annual Unlinked Trips (UPT)
655 Average Weekday Unlinked Trips
468 Average Saturday Unlinked Trips
153 Average Sunday Unlinked Trips

Database Information

NTDID: 50183
Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
31,730 Population

Service Supplied

315,688 Annual Vehicle Revenue Miles (VRM)
17,331 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	4	\$0	\$0	\$0	\$34,000	\$34,000
Bus	-	4	\$0	\$0	\$0	\$0	\$0
Total	-	8	\$0	\$0	\$0	\$34,000	\$34,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$889,770	\$438,423	\$34,000	3,452,267	62,203	111,870	2,382	0.0	5	4	20.0%	3.4
Bus	\$714,025	\$189,902	\$0	640,965	131,480	203,818	14,949	0.0	5	4	20.0%	2.2
Total	\$1,603,795	\$628,325	\$34,000	4,093,232	193,683	315,688	17,331	0.0	10	8	20.0%	

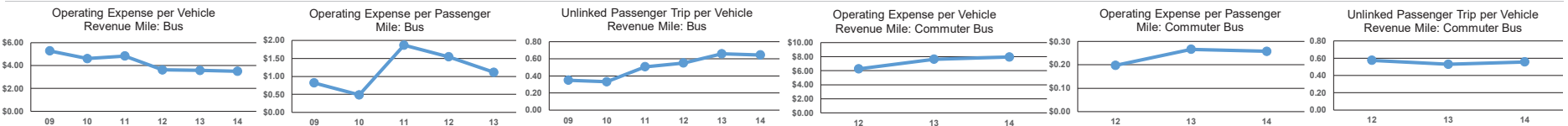
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.95	\$373.54
Bus	\$3.50	\$47.76
Total	\$5.08	\$92.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.26	\$14.30	0.6	26.1
Bus	\$1.11	\$5.43	0.6	8.8
Total	\$0.39	\$8.28	0.6	11.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

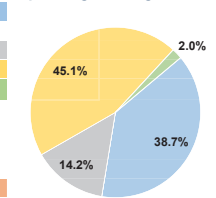
Sources of Operating Funds Expended

Fare Revenues	\$620,413	38.7%
Local Funds	\$0	0.0%
State Funds	\$227,134	14.2%
Federal Assistance	\$723,748	45.1%
Other Funds	\$32,500	2.0%
Total Operating Funds Expended	\$1,603,795	100.0%

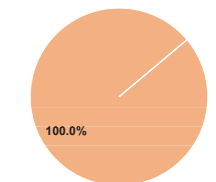
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,000	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$111,987	7.0%
Materials and Supplies	\$4,497	0.3%
Purchased Transportation	\$1,442,512	89.9%
Other Operating Expenses	\$44,799	2.8%
Total Operating Expenses	\$1,603,795	100.0%
Reconciling OE Cash Expenditures	\$11	
Purchased Transportation (Reported Separately)	\$0	

Macatawa Area Express Transportation Authority (MAX)

2014 Annual Agency Profile

Executive Director: Ms. Linda LeFebre
616-928-2486

General Information

Urbanized Area Statistics - 2010 Census

Holland, MI
59 Square Miles
99,941 Population
299 Pop. Rank out of 498 UZAs

Service Consumption

1,951,424 Annual Passenger Miles (PMT)
488,697 Annual Unlinked Trips (UPT)
1,694 Average Weekday Unlinked Trips
1,114 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

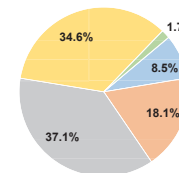
NTDID: 50184
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$333,816	8.5%
Local Funds	\$710,360	18.1%
State Funds	\$1,456,778	37.1%
Federal Assistance	\$1,359,436	34.6%
Other Funds	\$65,919	1.7%
Total Operating Funds Expended	\$3,926,309	100.0%

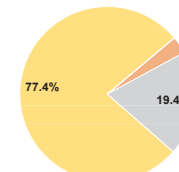
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,113	3.2%
State Funds	\$103,287	19.4%
Federal Assistance	\$413,172	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$533,572	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,128,119	79.8%
Materials and Supplies	\$490,291	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$303,119	7.7%
Total Operating Expenses	\$3,921,529	100.0%
Reconciling OE Cash Expenditures	\$4,780	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	-	\$0	\$19,853	\$225,773	\$15,771	\$261,397
Bus	8	-	\$0	\$20,671	\$235,083	\$16,421	\$272,175
Total	21	-	\$0	\$40,524	\$460,856	\$32,192	\$533,572

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,921,160	\$174,718	\$261,397	541,442	100,368	394,457	37,197	0.0	29	13	55.2%	5.0
Bus	\$2,000,369	\$159,098	\$272,175	1,409,982	388,329	411,142	32,011	0.0	29	8	72.4%	5.0
Total	\$3,921,529	\$333,816	\$533,572	1,951,424	488,697	805,599	69,208	0.0	58	21	63.8%	

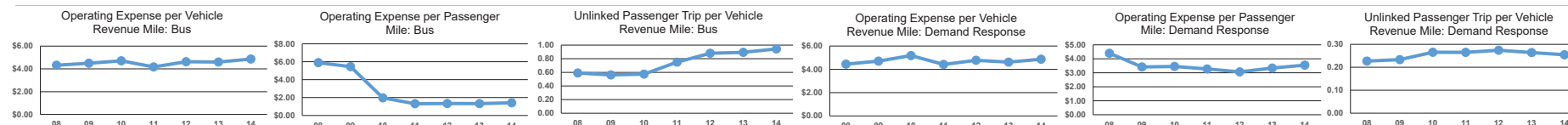
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$51.65
Bus	\$4.87	\$62.49
Total	\$4.87	\$56.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.55	\$19.14	0.3	2.7
Bus	\$1.42	\$5.15	0.9	12.1
Total	\$2.01	\$8.02	0.6	7.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN

2,443 **Square Miles**

8,608,208 **Population**

3 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 50185

Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Operating Funds Expended \$0

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Lawrence County Port Authority (LCPA)

2014 Annual Agency Profile

Public Transportation Director: Mr. Michael Payne
740-454-0021

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH
130 Square Miles
202,637 Population
178 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

67 Square Miles
113,532 Population

Service Consumption

31,932 Annual Unlinked Trips (UPT)

Service Supplied

239,633 Annual Vehicle Revenue Miles (VRM)
15,529 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50186

Reporter Type: Small Systems Reporter

Financial Information

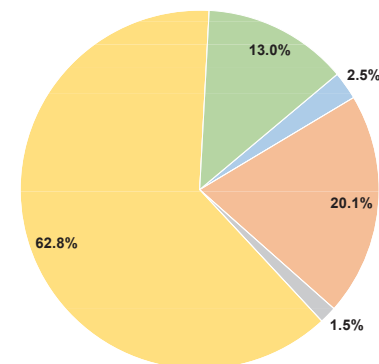
Sources of Operating Funds Expended

Fare Revenues	\$26,853	2.5%
Local Funds	\$213,536	20.1%
State Funds	\$16,402	1.5%
Federal Assistance	\$666,020	62.8%
Other Funds	\$138,451	13.0%
Total Operating Funds Expended	\$1,061,262	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	-	2	\$551,146	\$16,270	\$0	16,996	113,781	4,647	6.0
Demand Response	-	9	\$306,268	\$6,258	\$0	10,291	90,317	9,123	7.8
Bus	-	3	\$203,848	\$4,325	\$0	4,645	35,535	1,759	6.0
Total	-	14	\$1,061,262	\$26,853	\$0	31,932	239,633	15,529	

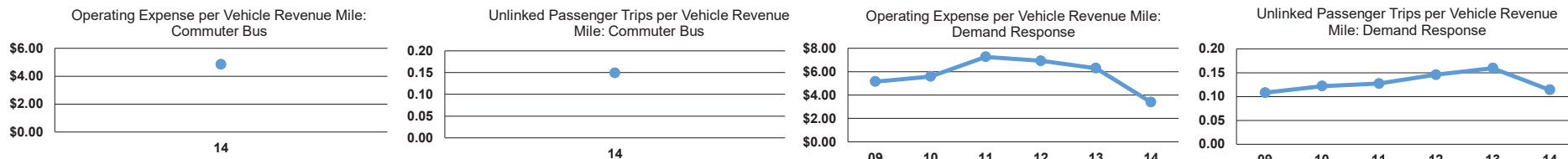
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.84	\$118.60
Demand Response	\$3.39	\$33.57
Bus	\$5.74	\$115.89
Total	\$4.43	\$68.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$32.43	0.1	3.7
Demand Response	\$29.76	0.1	1.1
Bus	\$43.89	0.1	2.6
Total	\$33.24	0.1	2.1



Notes:

1. Based on 2014 National Transit Profiles: All Reporting Agencies

Mid-Ohio Regional Planning Commission (MORPC)

2014 Annual Agency Profile

Executive Director: Mr. William Murdock
614.233.4102

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs

Other UZAs Served

369 Newark, OH; 337 Springfield, OH; 0 Ohio Non-UZA; 59 Dayton, OH

Service Area Statistics

518 Square Miles
1,368,035 Population

Service Consumption

4,146,900 Annual Passenger Miles (PMT)
87,748 Annual Unlinked Trips (UPT)
344 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

677,821 Annual Vehicle Revenue Miles (VRM)
14,503 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Database Information

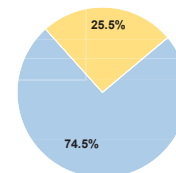
NTDID: 50191
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$515,491	74.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$176,726	25.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$692,217	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$74,049	14.8%
Materials and Supplies	\$483	0.1%
Purchased Transportation	\$354,509	71.0%
Other Operating Expenses	\$70,554	14.1%
Total Operating Expenses	\$499,595	100.0%
Reconciling OE Cash Expenditures	\$192,622	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	32	\$0	\$0	\$0	\$0	\$0
Total	-	32	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$499,595	\$515,491	\$0	4,146,900	87,748	677,821	14,503	0.0	34	32	5.9%	1.5
Total	\$499,595	\$515,491	\$0	4,146,900	87,748	677,821	14,503	0.0	34	32	5.9%	

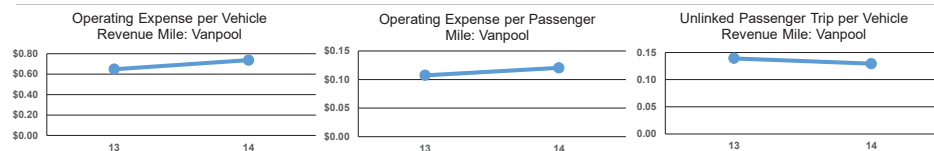
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.74	\$34.45	Vanpool
Total	\$0.74	\$34.45	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.12	\$5.69	0.1	6.1
\$0.12	\$5.69	0.1	6.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Other UZAs Served

173 Kalamazoo, MI; 70 Grand Rapids, MI; 0 Michigan Non-UZA; 106 Flint, MI; 125 Ann Arbor, MI; 80 Toledo, OH-MI; 118 Lansing, MI

Service Area Statistics

2,544 Square Miles
10,003,422 Population

Service Consumption

52,263,231 Annual Passenger Miles (PMT)
1,240,344 Annual Unlinked Trips (UPT)
4,883 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

9,012,525 Annual Vehicle Revenue Miles (VRM)
195,723 Annual Vehicle Revenue Hours (VRH)
535 Vehicles Operated in Maximum Service (VOMS)
595 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50193
Reporter Type: Full Reporter

Financial Information

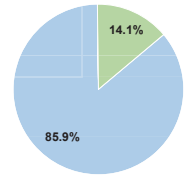
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,082,776	85.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$832,928	14.1%
Total Operating Funds Expended	\$5,915,704	100.0%

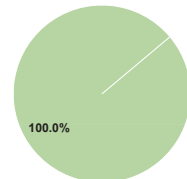
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,744,647	100.0%
Total Capital Funds Expended	\$1,744,647	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,294,349	25.0%
Materials and Supplies	\$2,200,799	42.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,690,033	32.6%
Total Operating Expenses	\$5,185,181	100.0%
Reconciling OE Cash Expenditures	\$730,523	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

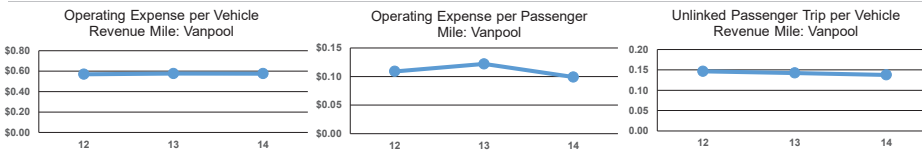
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	535 ²	- ²	\$1,744,647	\$0	\$0	\$0	\$1,744,647
Total	535	-	\$1,744,647	\$0	\$0	\$0	\$1,744,647

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$5,185,181 ²	\$5,082,776 ²	\$1,744,647	52,263,231	1,240,344	9,012,525	195,723	0.0	595	535 ²	10.1%	1.4
Total	\$5,185,181	\$5,082,776	\$1,744,647	52,263,231	1,240,344	9,012,525	195,723	0.0	595	535	10.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.58	\$26.49	Vanpool	\$0.10	\$4.18	0.1
Total	\$0.58	\$26.49	Total	\$0.10	\$4.18	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.

Boone County Council on Aging (BCCA)

2014 Annual Agency Profile

Executive Director: Mr. Joseph Fortmann
815-544-9893

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rockford, IL
153 Square Miles
296,863 Population
127 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

267 Square Miles
54,165 Population

Service Consumption

27,825 Annual Unlinked Trips (UPT)

Service Supplied

157,253 Annual Vehicle Revenue Miles (VRM)
9,760 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50194

Reporter Type: Small Systems Reporter

Financial Information

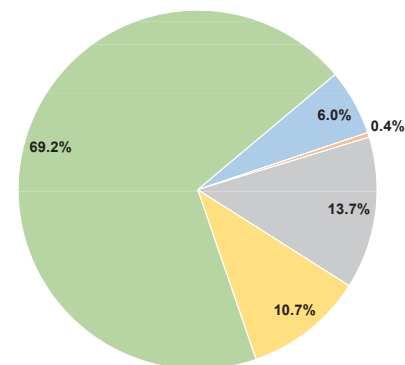
Sources of Operating Funds Expended

Fare Revenues	\$27,968	6.0%
Local Funds	\$2,000	0.4%
State Funds	\$64,400	13.7%
Federal Assistance	\$50,396	10.7%
Other Funds	\$324,639	69.2%
Total Operating Funds Expended	\$469,403	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$469,403	\$27,968	\$0	27,825	157,253	9,760	5.8
Total	6	-	\$469,403	\$27,968	\$0	27,825	157,253	9,760	

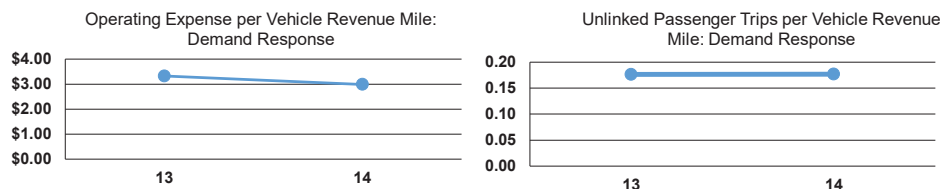
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$48.09
Total	\$2.99	\$48.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.87	0.2	2.9
Total	\$16.87	0.2	2.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH
50 Square Miles
75,250 Population
372 Pop. Rank out of 498 UZAs

Service Area Statistics

6 Square Miles
9,317 Population

Service Consumption

7,132 Annual Unlinked Trips (UPT)

Service Supplied

18,151 Annual Vehicle Revenue Miles (VRM)
1,915 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50195

Reporter Type: Small Systems Reporter

Financial Information

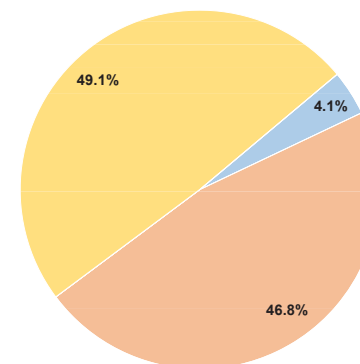
Sources of Operating Funds Expended

Fare Revenues	\$1,359	4.1%
Local Funds	\$15,666	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$16,414	49.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,439	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$33,439	\$1,359	\$0	7,132	18,151	1,915	2.0
Total	1	-	\$33,439	\$1,359	\$0	7,132	18,151	1,915	

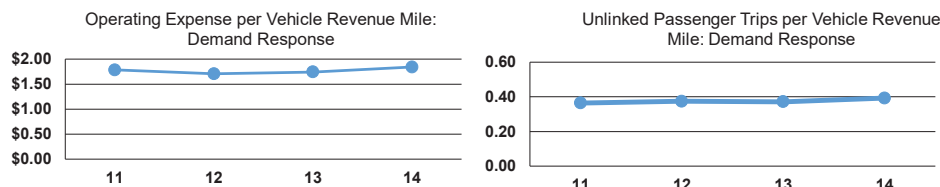
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$17.46
Total	\$1.84	\$17.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.69	0.4	3.7
Total	\$4.69	0.4	3.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Harbor Transit Multi-Modal Transportation System (Harbor Transit)

2014 Annual Agency Profile

Transportation Director: Mr. Tom Manderscheid

616-842-3220

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI

112 Square Miles

161,280 Population

207 Pop. Rank out of 498 UZAs

Service Area Statistics

39 Square Miles

30,800 Population

Service Consumption

186,094 Annual Unlinked Trips (UPT)

Service Supplied

491,595 Annual Vehicle Revenue Miles (VRM)

33,390 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50196

Reporter Type: Small Systems Reporter

Financial Information

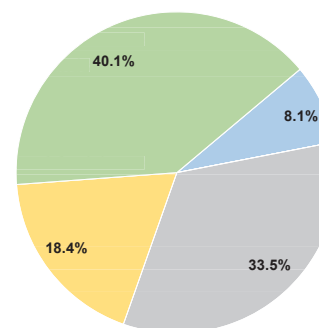
Sources of Operating Funds Expended

Fare Revenues	\$174,353	8.1%
Local Funds	\$0	0.0%
State Funds	\$723,684	33.5%
Federal Assistance	\$398,480	18.4%
Other Funds	\$866,781	40.1%
Total Operating Funds Expended	\$2,163,298	100.0%

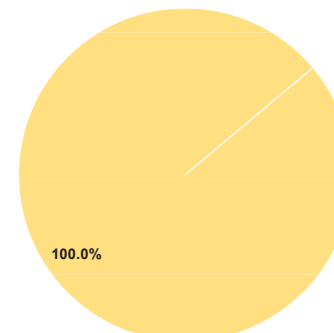
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$953,435	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$953,435	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	17	-	\$2,163,298	\$174,353	\$953,435	186,094	491,595	33,390	3.6
Total	17	-	\$2,163,298	\$174,353	\$953,435	186,094	491,595	33,390	

Performance Measures

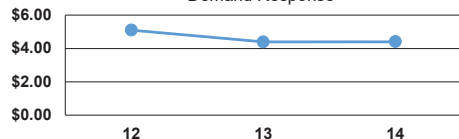
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$64.79
Total	\$4.40	\$64.79

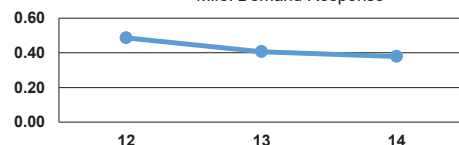
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.62	0.4	5.6
Total	\$11.62	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Trumbull County Transit Board (TCTS)

2014 Annual Agency Profile

Chairman: Mr. Robert Faulkner
330-770-3079

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

578,448 Annual Passenger Miles (PMT)
48,204 Annual Unlinked Trips (UPT)
38,563 Average Weekday Unlinked Trips
5,785 Average Saturday Unlinked Trips
3,856 Average Sunday Unlinked Trips

Database Information

NTDID: 50197
Reporter Type: Full Reporter

Service Area Statistics

625 Square Miles
210,312 Population

Service Supplied

629,070 Annual Vehicle Revenue Miles (VRM)
29,125 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0
Total	-	21	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,632,005	\$66,748	\$0	578,448	48,204	629,070	29,125	0.0	28	21	25.0%	
Total	\$1,632,005	\$66,748	\$0	578,448	48,204	629,070	29,125	0.0	28	21	25.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.59	\$56.03	Demand Response
Total	\$2.59	\$56.03	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.82	\$33.86	0.1	1.7
\$2.82	\$33.86	0.1	1.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$66,748	4.1%
Local Funds	\$768,363	47.1%
State Funds	\$122,935	7.5%
Federal Assistance	\$673,959	41.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,632,005	100.0%

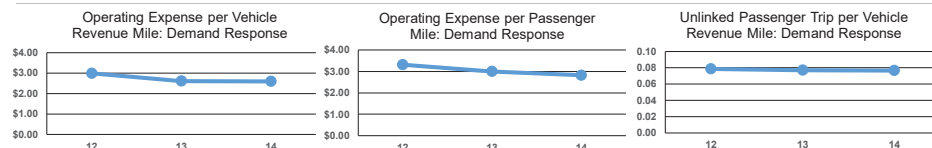
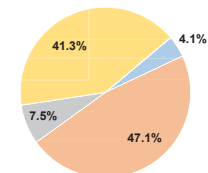
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$61,000	3.7%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$1,571,005	96.3%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$1,632,005	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Medina County Public Transit (MCPT)

2014 Annual Agency Profile

Finance Director : Mr. Scott Miller
330-722-9204

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs
Other UZAs Served
71 Akron, OH; 0 Ohio Non-UZA

Service Consumption

559,626 Annual Passenger Miles (PMT)
64,829 Annual Unlinked Trips (UPT)
227 Average Weekday Unlinked Trips^a
26 Average Saturday Unlinked Trips^a
0 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50198
Reporter Type: Full Reporter

Service Area Statistics

425 Square Miles
180,000 Population

Service Supplied

497,778 Annual Vehicle Revenue Miles (VRM)
33,110 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

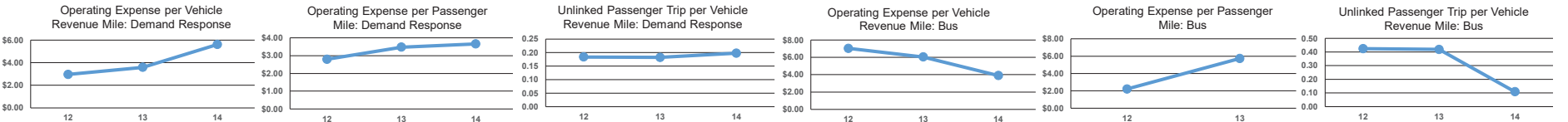
	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	9	-	\$75,617	\$0	\$0	\$0	\$75,617
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	5	-	\$0	\$0	\$0	\$0	\$0
Total	14	7	\$75,617	\$0	\$0	\$0	\$75,617

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,150,998	\$41,220	\$75,617	314,820	40,622	205,178	13,596	0.0	11	9	18.2%	3.7
Demand Response - Taxi	\$339,389	\$0	\$0	125,908	5,244	117,846	5,206	0.0	7	7	0.0%	
Bus	\$681,719	\$23,445	\$0	118,898	18,963	174,754	14,308	0.0	7	5	28.6%	4.4
Total	\$2,172,106	\$64,665	\$75,617	559,626	64,829	497,778	33,110	0.0	25	21	16.0%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.61	Demand Response	\$3.66
Demand Response - Taxi	\$2.88	Demand Response - Taxi	\$2.70
Bus	\$3.90	Bus	\$5.73
Total	\$4.36	Total	\$3.88



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Brunswick Transit Alternative (NTDID: 50143), and in which the data are captured in another report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$64,665 3.0%
Local Funds \$198,067 9.1%
State Funds \$136,379 6.3%
Federal Assistance \$1,160,087 53.4%
Other Funds \$612,908 28.2%
Total Operating Funds Expended \$2,172,106 100.0%

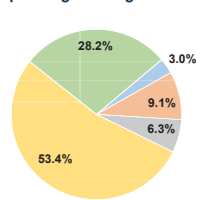
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$16,123 21.3%
State Funds \$0 0.0%
Federal Assistance \$59,494 78.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$75,617 100.0%

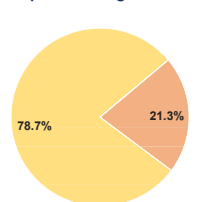
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,293,930 59.6%
Materials and Supplies \$186,756 8.6%
Purchased Transportation \$301,823 13.9%
Other Operating Expenses \$389,597 17.9%
Total Operating Expenses \$2,172,106 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Delaware County Transit Board (DATA)

2014 Annual Agency Profile

Executive Director: Mr Denny Schooley
740-363-3355

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

853,386 Annual Passenger Miles (PMT)
68,251 Annual Unlinked Trips (UPT)
68,251 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50199
Reporter Type: Full Reporter

Service Area Statistics

459 Square Miles
174,214 Population

Service Supplied

379,722 Annual Vehicle Revenue Miles (VRM)
24,678 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$0	\$2,625	\$0	\$25,721		\$28,346
Bus	12	-	\$0	\$5,577	\$0	\$54,656		\$60,233
Total	23	-	\$0	\$8,202	\$0	\$80,377		\$88,579

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$613,451	\$40,779	\$28,346	78,370	11,745	145,936	7,895	0.0	11	11	0.0%	5.1
Bus	\$1,303,577	\$51,266	\$60,233	775,016	56,506	233,786	16,783	0.0	12	12	0.0%	5.1
Total	\$1,917,028	\$92,045	\$88,579	853,386	68,251	379,722	24,678	0.0	23	23	0.0%	

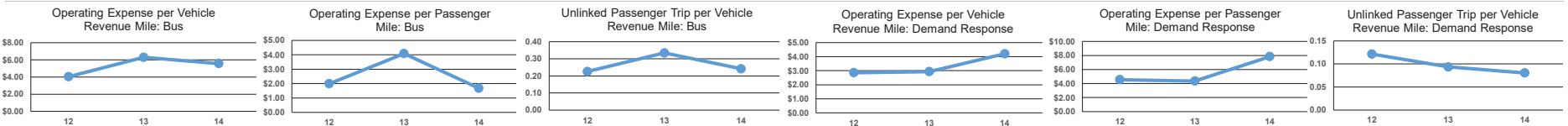
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$77.70
Bus	\$5.58	\$77.67
Total	\$5.05	\$77.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.83	\$52.23	0.1	1.5
Bus	\$1.68	\$23.07	0.2	3.4
Total	\$2.25	\$28.09	0.2	2.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$92,045	4.8%
Local Funds	\$809,533	42.2%
State Funds	\$150,701	7.9%
Federal Assistance	\$690,613	36.0%
Other Funds	\$174,136	9.1%
Total Operating Funds Expended	\$1,917,028	100.0%

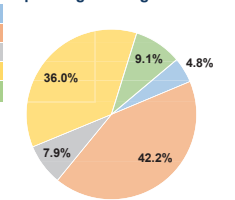
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,888	77.8%
Other Funds	\$19,690	22.2%
Total Capital Funds Expended	\$88,578	100.0%

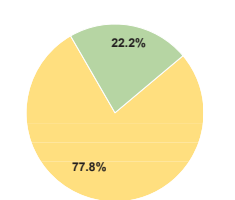
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,523,528	79.5%
Materials and Supplies	\$260,714	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$132,786	6.9%
Total Operating Expenses	\$1,917,028	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Warren County Transit Services (WCTS)

2014 Annual Agency Profile

Administrator: Mr. David Gully
513.695.1210

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

72 Square Miles
118,000 Population

Service Consumption

45,102 Annual Unlinked Trips (UPT)

Service Supplied

422,393 Annual Vehicle Revenue Miles (VRM)
31,101 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50200

Reporter Type: Small Systems Reporter

Financial Information

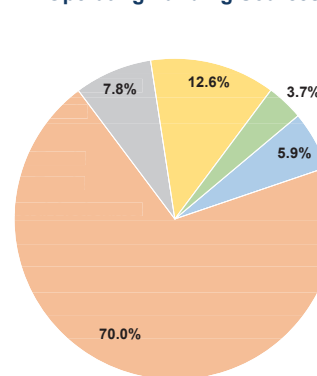
Sources of Operating Funds Expended

Fare Revenues	\$62,283	5.9%
Local Funds	\$739,334	70.0%
State Funds	\$82,737	7.8%
Federal Assistance	\$133,300	12.6%
Other Funds	\$39,002	3.7%
Total Operating Funds Expended	\$1,056,656	100.0%

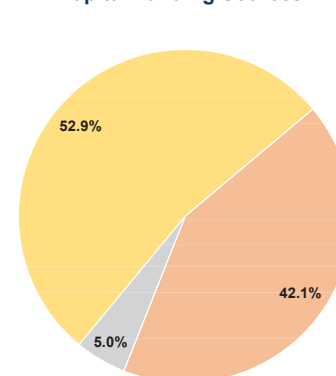
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,575	42.1%
State Funds	\$9,550	5.0%
Federal Assistance	\$101,178	52.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$191,303	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	19	\$1,056,656	\$62,283	\$191,303	45,102	422,393	31,101	3.4
Total	-	19	\$1,056,656	\$62,283	\$191,303	45,102	422,393	31,101	

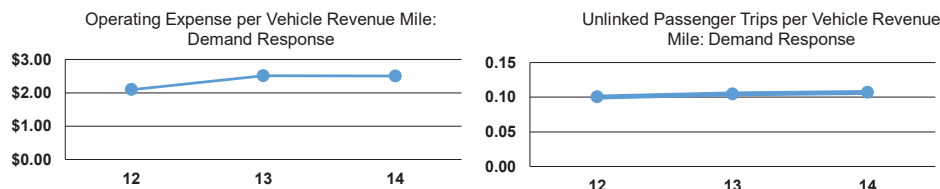
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$33.98
Total	\$2.50	\$33.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.43	0.1	1.5
Total	\$23.43	0.1	1.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hancock Area Rural Transit (HART)

2014 Annual Agency Profile

Executive Director: Mrs. Linda Hart
317-462-3758

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN
706 Square Miles
1,487,483 Population
33 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

304 Square Miles
70,002 Population

Service Consumption

18,804 Annual Unlinked Trips (UPT)

Service Supplied

166,891 Annual Vehicle Revenue Miles (VRM)
14,236 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50201

Reporter Type: Small Systems Reporter

Financial Information

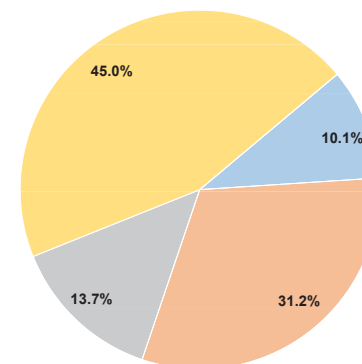
Sources of Operating Funds Expended

Fare Revenues	\$41,944	10.1%
Local Funds	\$130,059	31.2%
State Funds	\$57,134	13.7%
Federal Assistance	\$187,194	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$416,331	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	12	-	\$416,331	\$41,944	\$0	18,804	166,891	14,236	5.8
Total	12	-	\$416,331	\$41,944	\$0	18,804	166,891	14,236	

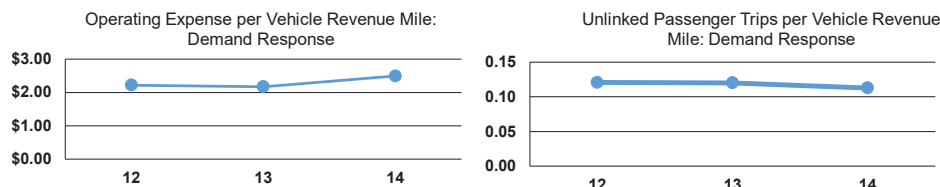
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$29.24
Total	\$2.49	\$29.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.14	0.1	1.3
Total	\$22.14	0.1	1.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI

38 Square Miles
68,444 Population
405 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
31,380 Population

Service Consumption

113,398 Annual Unlinked Trips (UPT)

Service Supplied

382,102 Annual Vehicle Revenue Miles (VRM)
36,590 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50202

Reporter Type: Small Systems Reporter

Financial Information

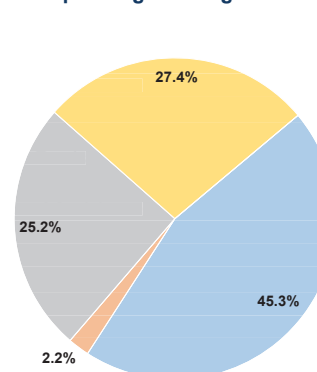
Sources of Operating Funds Expended

Fare Revenues	\$389,800	45.3%
Local Funds	\$18,651	2.2%
State Funds	\$217,164	25.2%
Federal Assistance	\$235,814	27.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$861,429	100.0%

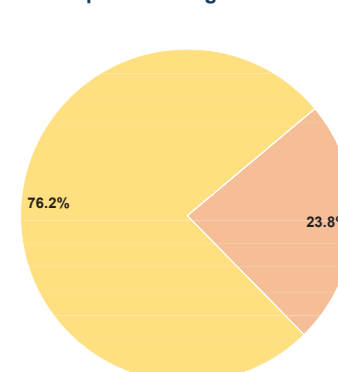
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,971	23.8%
State Funds	\$0	0.0%
Federal Assistance	\$35,200	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,171	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response - Taxi	-	14	\$861,429	\$389,800	\$46,171	113,398	382,102	36,590	
Total	-	14	\$861,429	\$389,800	\$46,171	113,398	382,102	36,590	

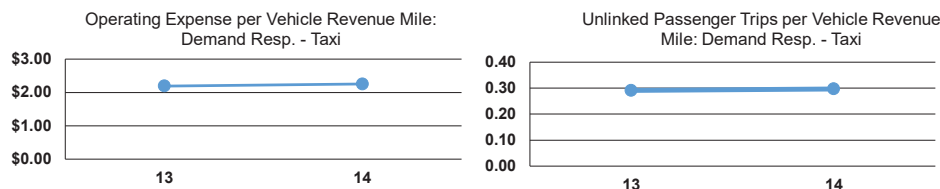
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.25	\$23.54
Total	\$2.25	\$23.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.60	0.3	3.1
Total	\$7.60	0.3	3.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Jackson County Mass Transit District (JCMTD)

2014 Annual Agency Profile

Financial Manager: Mr. Graydon Burchfield

618-3194-569

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Carbondale, IL

49 Square Miles

67,821 Population

408 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

588 Square Miles

60,218 Population

Service Consumption

35,648 Annual Unlinked Trips (UPT)

Service Supplied

308,550 Annual Vehicle Revenue Miles (VRM)

19,760 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50204

Reporter Type: Small Systems Reporter

Financial Information

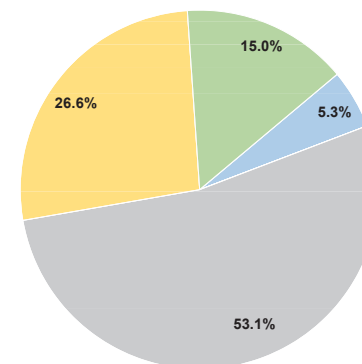
Sources of Operating Funds Expended

Fare Revenues	\$42,656	5.3%
Local Funds	\$0	0.0%
State Funds	\$425,700	53.1%
Federal Assistance	\$213,784	26.6%
Other Funds	\$120,230	15.0%
Total Operating Funds Expended	\$802,370	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	12	-	\$802,370	\$42,656	\$0	35,648	308,550	19,760	6.0
Total	12	-	\$802,370	\$42,656	\$0	35,648	308,550	19,760	

Performance Measures

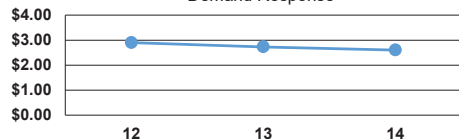
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$40.61
Total	\$2.60	\$40.61

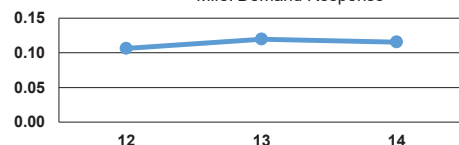
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.51	0.1	1.8
Total	\$22.51	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Mankato Transit System (MTS)

2014 Annual Agency Profile

Director: Ms Mary Fralish
507-387-8665

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mankato, MN

26 Square Miles
57,584 Population
456 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
52,703 Population

Service Consumption

744,840 Annual Unlinked Trips (UPT)

Service Supplied

277,225 Annual Vehicle Revenue Miles (VRM)
23,382 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50205

Reporter Type: Small Systems Reporter

Financial Information

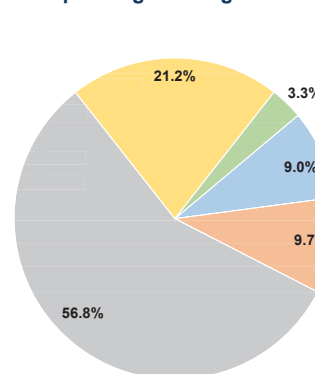
Sources of Operating Funds Expended

Fare Revenues	\$155,711	9.0%
Local Funds	\$167,000	9.7%
State Funds	\$983,031	56.8%
Federal Assistance	\$366,473	21.2%
Other Funds	\$57,165	3.3%
Total Operating Funds Expended	\$1,729,380	100.0%

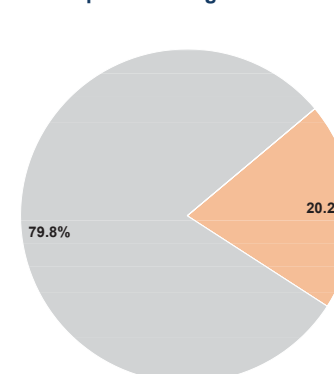
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$288,987	20.2%
State Funds	\$1,138,666	79.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,427,653	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$239,062	\$27,548	\$143,305	10,004	47,564	4,444	6.8
Bus	13	-	\$1,490,318	\$128,163	\$1,284,348	734,836	229,661	18,938	4.9
Total	15	-	\$1,729,380	\$155,711	\$1,427,653	744,840	277,225	23,382	

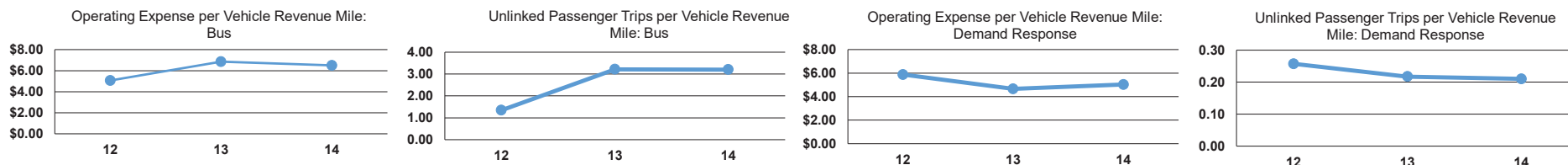
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$53.79
Bus	\$6.49	\$78.69
Total	\$6.24	\$73.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.90	0.2	2.3
Bus	\$2.03	3.2	38.8
Total	\$2.32	2.7	31.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Midland Dial-A-Ride (Midland DART)

2014 Annual Agency Profile

Director of Public Services: Ms. Karen Murphy

989-837-6909

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI

45 Square Miles

59,014 Population

450 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles

42,075 Population

Service Consumption

107,181 Annual Unlinked Trips (UPT)

Service Supplied

437,629 Annual Vehicle Revenue Miles (VRM)

27,575 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50207

Reporter Type: Small Systems Reporter

Financial Information

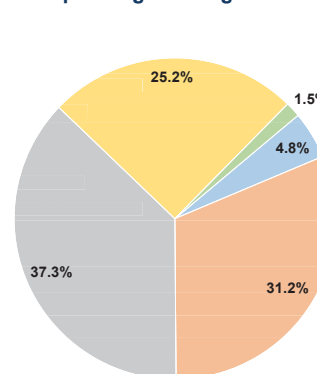
Sources of Operating Funds Expended

Fare Revenues	\$84,759	4.8%
Local Funds	\$554,688	31.2%
State Funds	\$662,386	37.3%
Federal Assistance	\$447,812	25.2%
Other Funds	\$26,921	1.5%
Total Operating Funds Expended	\$1,776,566	100.0%

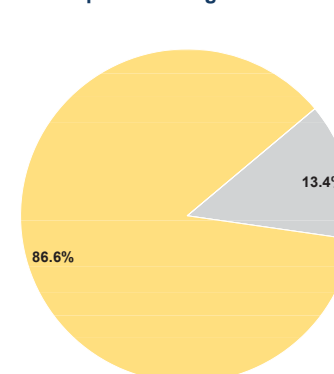
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,553	13.4%
Federal Assistance	\$171,939	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$198,492	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	12	-	\$1,776,566	\$84,759	\$198,492	107,181	437,629	27,575	4.9
Total	12	-	\$1,776,566	\$84,759	\$198,492	107,181	437,629	27,575	

Performance Measures

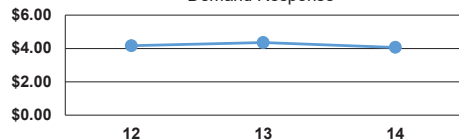
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$64.43
Total	\$4.06	\$64.43

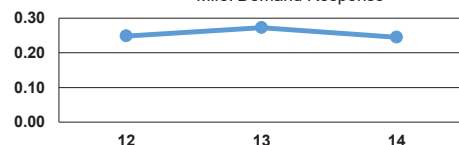
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.58	0.2	3.9
Total	\$16.58	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Midland County Board of Commissioners

2014 Annual Agency Profile

Accounting Manager: Mrs Marion Bowen
989-631-5202

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI

45 Square Miles

59,014 Population

450 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

528 Square Miles

83,629 Population

Service Consumption

83,111 Annual Unlinked Trips (UPT)

Service Supplied

1,137,020 Annual Vehicle Revenue Miles (VRM)

53,213 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50208

Reporter Type: Small Systems Reporter

Financial Information

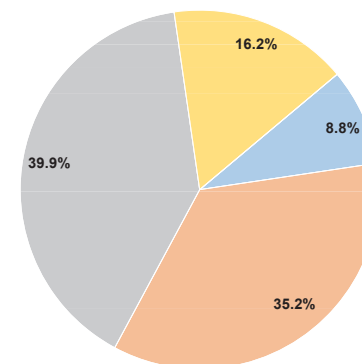
Sources of Operating Funds Expended

Fare Revenues	\$222,792	8.8%
Local Funds	\$896,231	35.2%
State Funds	\$1,014,926	39.9%
Federal Assistance	\$411,553	16.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,545,502	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	23	-	\$2,545,502	\$222,792	\$0	83,111	1,137,020	53,213	3.4
Total	23	-	\$2,545,502	\$222,792	\$0	83,111	1,137,020	53,213	

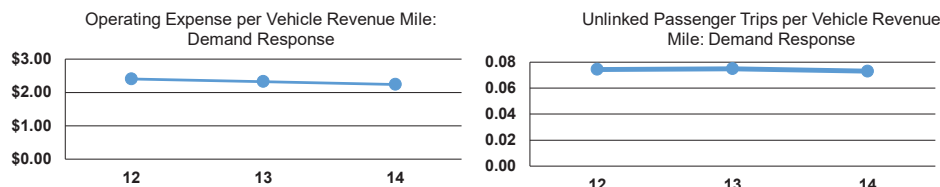
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$47.84
Total	\$2.24	\$47.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.63	0.1	1.6
Total	\$30.63	0.1	1.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Indiana Regional Transportation Authority (CIRTA)

2014 Annual Agency Profile

Co-Manager: Ms. Lori Kaplan
317-327-7433

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN
706 **Square Miles**
1,487,483 **Population**
33 **Pop. Rank out of 498 UZAs**

Other UZAs Served

330 Anderson, IN; 0 Indiana Non-UZA; 322 Muncie, IN

Service Area Statistics

3,906 **Square Miles**
1,993,513 **Population**

Service Consumption

111,780 **Annual Unlinked Trips (UPT)**

Service Supplied

576,945 **Annual Vehicle Revenue Miles (VRM)**
16,628 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50209

Reporter Type: Small Systems Reporter

Financial Information

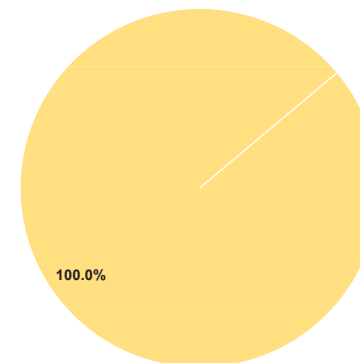
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$797,736	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$797,736	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	3	\$395,720	\$0	\$0	26,340	92,767	6,242	5.0
Vanpool	-	26	\$402,016	\$0	\$0	85,440	484,178	10,386	1.5
Total	-	29	\$797,736	\$0	\$0	111,780	576,945	16,628	

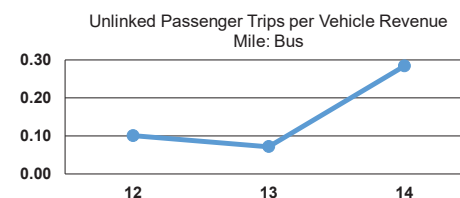
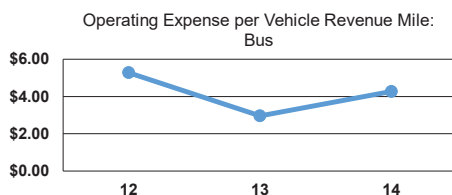
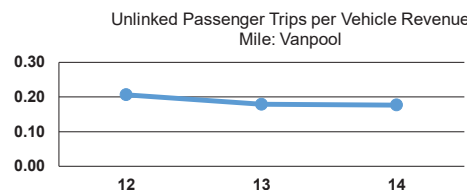
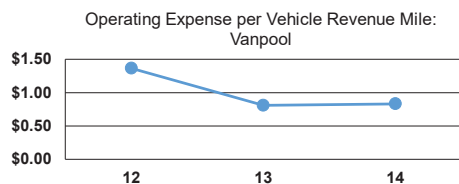
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.27	\$63.40
Vanpool	\$0.83	\$38.71
Total	\$1.38	\$47.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.02	0.3	4.2
Vanpool	\$4.71	0.2	8.2
Total	\$7.14	0.2	6.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI

38 Square Miles

68,444 Population

405 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

8 Square Miles

14,258 Population

Service Consumption

20,475 Annual Unlinked Trips (UPT)

Service Supplied

44,462 Annual Vehicle Revenue Miles (VRM)

4,930 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50210

Reporter Type: Small Systems Reporter

Financial Information

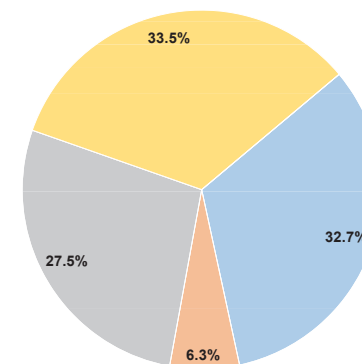
Sources of Operating Funds Expended

Fare Revenues	\$66,399	32.7%
Local Funds	\$12,692	6.3%
State Funds	\$55,807	27.5%
Federal Assistance	\$68,016	33.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$202,914	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$202,914	\$66,399	\$0	20,475	44,462	4,930	3.8
Total	2	-	\$202,914	\$66,399	\$0	20,475	44,462	4,930	

Performance Measures

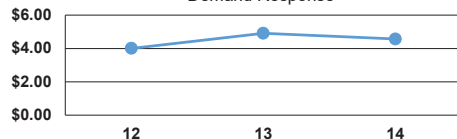
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$41.16
Total	\$4.56	\$41.16

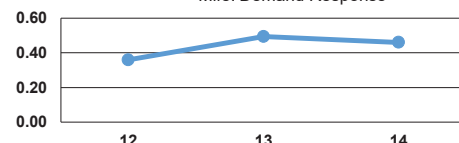
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.91	0.5	4.2
Total	\$9.91	0.5	4.2

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rides Mass Transit District (RMTD)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
49 Square Miles
67,821 Population
408 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

8,085,743 Annual Passenger Miles (PMT)
636,038 Annual Unlinked Trips (UPT)
2,357 Average Weekday Unlinked Trips
407 Average Saturday Unlinked Trips
34 Average Sunday Unlinked Trips

Database Information

NTDID: 50211
Reporter Type: Full Reporter

Service Area Statistics

7,379 Square Miles
306,981 Population

Service Supplied

3,684,610 Annual Vehicle Revenue Miles (VRM)
184,882 Annual Vehicle Revenue Hours (VRH)
112 Vehicles Operated in Maximum Service (VOMS)
133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

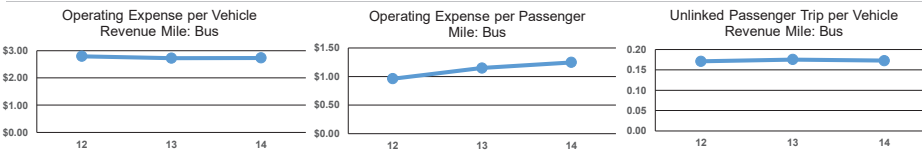
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	112	-	\$1,065,488	\$14,340	\$638,057	\$108,075	\$1,825,960
Total	112	-	\$1,065,488	\$14,340	\$638,057	\$108,075	\$1,825,960

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$10,077,197	\$350,331	\$1,825,960	8,085,743	636,038	3,684,610	184,882
Total	\$10,077,197	\$350,331	\$1,825,960	8,085,743	636,038	3,684,610	184,882

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$2.73	\$54.51	Bus	\$15.84	0.2
Total	\$2.73	\$54.51	Total	\$15.84	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$350,331	3.4%
Local Funds	\$923,816	9.1%
State Funds	\$6,613,338	65.0%
Federal Assistance	\$2,275,995	22.4%
Other Funds	\$10,887	0.1%
Total Operating Funds Expended	\$10,174,367	100.0%

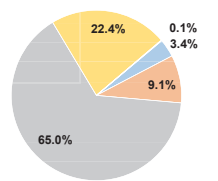
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$154,372	8.5%
State Funds	\$637,252	34.9%
Federal Assistance	\$1,034,336	56.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,825,960	100.0%

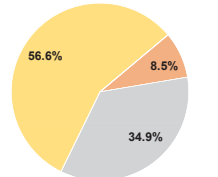
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,098,429	70.4%
Materials and Supplies	\$1,973,916	19.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,004,852	10.0%
Total Operating Expenses	\$10,077,197	100.0%
Reconciling OE Cash Expenditures	\$97,170	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	133	112	15.8%	7.3
0.0	133	112	15.8%	

Stateline Mass Transit District (SMTD)

2014 Annual Agency Profile

Chairman of the Board: Mr. Gus Larson
(815) 525-4040

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL
34 **Square Miles**
63,835 **Population**
432 **Pop. Rank out of 498 UZAs**

Other UZAs Served

127 Rockford, IL

Service Area Statistics

51 **Square Miles**
42,803 **Population**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$45,617	60.3%
Materials and Supplies	\$883	1.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$29,165	38.5%
Total Operating Expenses	\$75,665	100.0%
Reconciling OE Cash Expenditures	\$0	

Database Information

NTDID: 50212
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	\$0	\$39,621	\$0	\$0	\$39,621
Total	\$0	\$39,621	\$0	\$0	\$39,621

Financial Information

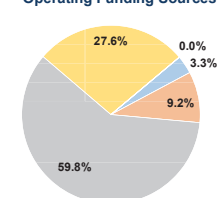
Sources of Operating Funds Expended

Fare Revenues	\$16,845	3.3%
Local Funds	\$46,920	9.2%
State Funds	\$303,619	59.8%
Federal Assistance	\$140,282	27.6%
Other Funds	\$5	0.0%
Total Operating Funds Expended	\$507,671	100.0%

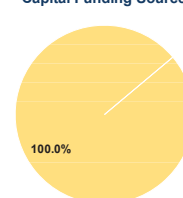
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,621	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,621	100.0%

Operating Funding Sources



Capital Funding Sources



Notes:

*This agency has a purchased transportation relationship in which they buy service from Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Database Information

NTDID: 50213
 Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

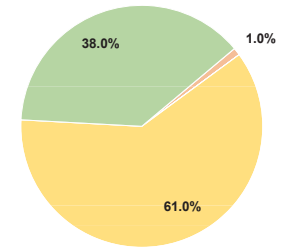
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	\$0	\$0	\$0	\$14,595,771	\$14,595,771
Total	\$0	\$0	\$0	\$14,595,771	\$14,595,771

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$147,037	1.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,898,150	61.0%
Other Funds	\$5,550,584	38.0%
Total Capital Funds Expended	\$14,595,771	100.0%

DeKalb County (VAC)

2014 Annual Agency Profile

County Administrator: Mr. Gary Hanson
(815)8957125

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL
26 **Square Miles**
68,545 **Population**
404 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

648 **Square Miles**
104,820 **Population**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$99,655	84.9%
Materials and Supplies	\$4,498	3.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,186	11.2%
Total Operating Expenses	\$117,339	100.0%
Reconciling OE Cash Expenditures	\$0	

Database Information

NTDID: 50214
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Financial Information

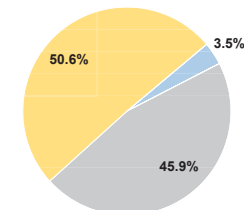
Sources of Operating Funds Expended

Fare Revenues	\$26,094	3.5%
Local Funds	\$0	0.0%
State Funds	\$337,586	45.9%
Federal Assistance	\$372,475	50.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$736,155	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Notes:

*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode DR/PT.

Voluntary Action Center (VAC)

2014 Annual Agency Profile

Associate Director: Ms. Ellen Rogers
815-758-3932

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL
26 Square Miles
68,545 Population
404 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

608 Square Miles
65,653 Population

Service Consumption

228,192 Annual Unlinked Trips (UPT)

Service Supplied

858,521 Annual Vehicle Revenue Miles (VRM)
57,797 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50215

Reporter Type: Small Systems Reporter

Financial Information

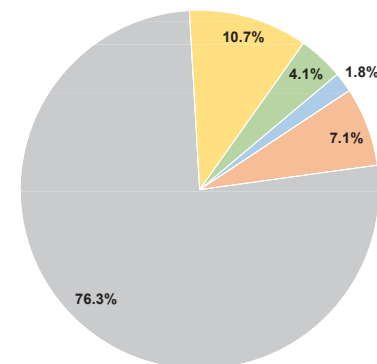
Sources of Operating Funds Expended

Fare Revenues	\$79,128	1.8%
Local Funds	\$311,829	7.1%
State Funds	\$3,338,211	76.3%
Federal Assistance	\$469,975	10.7%
Other Funds	\$178,248	4.1%
Total Operating Funds Expended	\$4,377,391	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	24	-	\$3,367,217	\$39,774	\$0	84,247	755,072	44,146	4.9
Bus	4	-	\$1,010,174	\$39,354	\$0	143,945	103,449	13,651	2.0
Total	28	-	\$4,377,391	\$79,128	\$0	228,192	858,521	57,797	

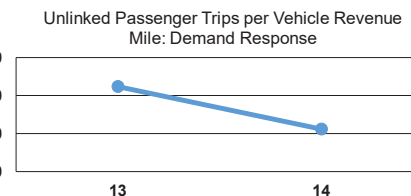
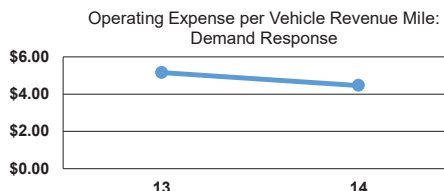
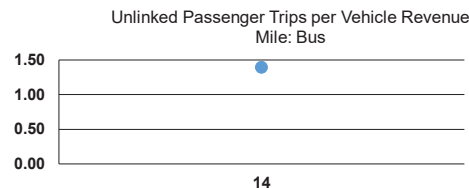
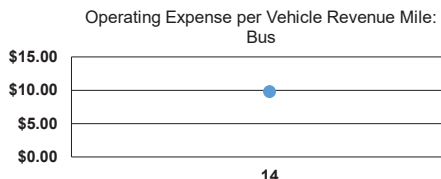
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$76.27
Bus	\$9.76	\$74.00
Total	\$5.10	\$75.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.97	0.1	1.9
Bus	\$7.02	1.4	10.5
Total	\$19.18	0.3	3.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to DeKalb County (NTDID: 50214), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode MB/DO.

Grand Portage Reservation Tribal Council

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

91 Grand Portage Reservation and Off-Reservation Trust Land, MN

Service Consumption

2,800 Annual Unlinked Trips (UPT)

Service Supplied

203,368 Annual Vehicle Revenue Miles (VRM)

6,350 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55222

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$155,500	58.6%
State Funds	\$0	0.0%
Federal Assistance	\$110,000	41.4%
Other Funds	\$0	0.0%

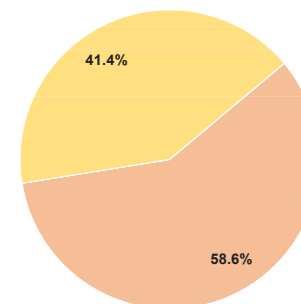
Total Operating Funds Expended \$265,500 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	12	-	\$265,500	\$0	\$0	2,800	203,368	6,350	6.5
Total	12	-	\$265,500	\$0	\$0	2,800	203,368	6,350	

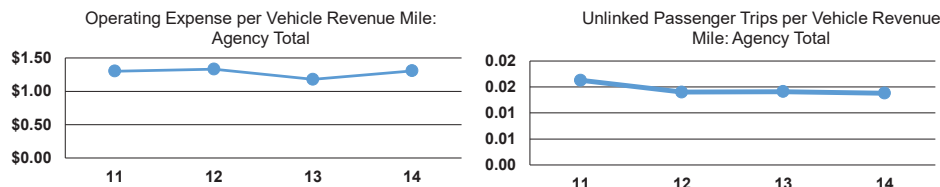
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$41.81
Total	\$1.31	\$41.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$94.82	0.0	0.4
Total	\$94.82	0.0	0.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Menominee Indian Tribe of Wisconsin

2014 Annual Agency Profile

Director of Transit Services : Mr Shawn Klemens
715-799-5264

General Information

Federally Recognized Tribal Statistical Areas

156 Menominee Reservation and Off-Reservation Trust Land, WI

Service Consumption

186,934 Annual Unlinked Trips (UPT)

Service Supplied

1,531,410 Annual Vehicle Revenue Miles (VRM)
67,550 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55228

Reporter Type: Tribal Reporter

Financial Information

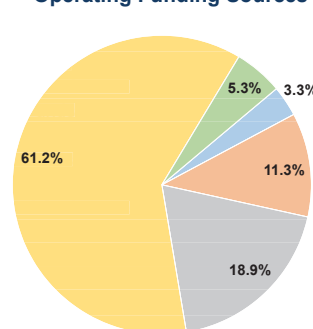
Sources of Operating Funds Expended

Fare Revenues	\$105,493	3.3%
Local Funds	\$358,472	11.3%
State Funds	\$602,555	18.9%
Federal Assistance	\$1,951,024	61.2%
Other Funds	\$167,802	5.3%
Total Operating Funds Expended	\$3,185,346	100.0%

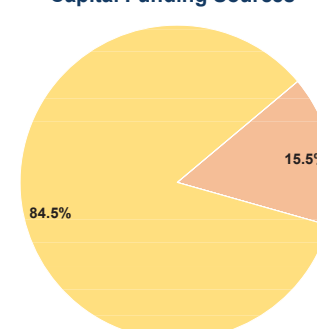
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$253,117	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,379,139	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,632,256	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	15	-	\$1,683,326	\$55,749	\$769,675	87,154	809,288	38,549	6.6
Bus	9	-	\$1,502,020	\$49,744	\$862,581	99,780	722,122	29,001	6.6
Total	24	-	\$3,185,346	\$105,493	\$1,632,256	186,934	1,531,410	67,550	

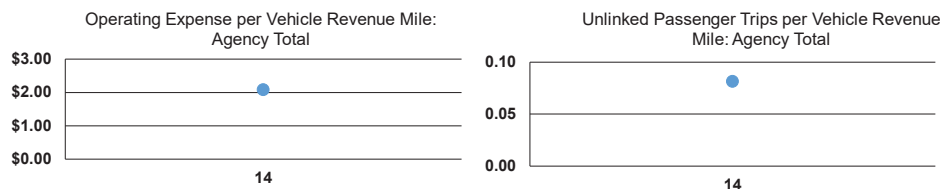
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$43.67
Bus	\$2.08	\$51.79
Total	\$2.08	\$47.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.31	0.1	2.3
Bus	\$15.05	0.1	3.4
Total	\$17.04	0.1	2.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Lac du Flambeau Band of Lake Superior Chippewa Indians (NTDID: 55300), and in which the data are captured in another report for mode DR/DO.

Red Lake Band of the Chippewa (RLT)

2014 Annual Agency Profile

Director: Mr. Michael Ness
218-679-2910

General Information

Federally Recognized Tribal Statistical Areas

217 Red Lake Reservation, MN

Service Consumption

40,888 Annual Unlinked Trips (UPT)

Service Supplied

237,259 Annual Vehicle Revenue Miles (VRM)

9,869 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55234

Reporter Type: Tribal Reporter

Financial Information

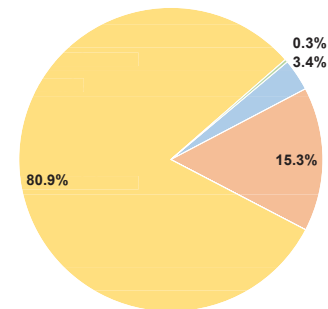
Sources of Operating Funds Expended

Fare Revenues	\$24,452	3.4%
Local Funds	\$109,989	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$580,091	80.9%
Other Funds	\$2,203	0.3%
Total Operating Funds Expended	\$716,735	100.0%

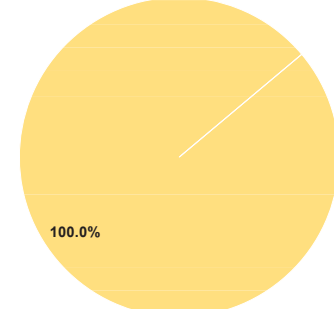
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,770	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,770	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$716,735	\$24,452	\$140,770	40,888	237,259	9,869	5.2
Total	6	-	\$716,735	\$24,452	\$140,770	40,888	237,259	9,869	

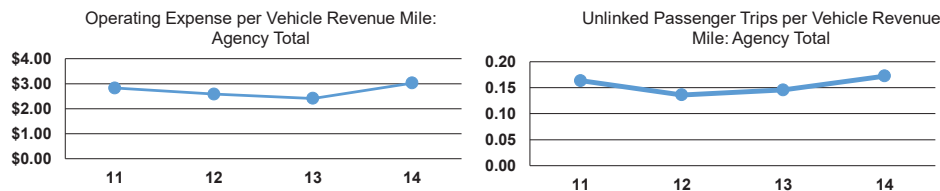
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$72.62
Total	\$3.02	\$72.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.53	0.2	4.1
Total	\$17.53	0.2	4.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

13394W Trepania Rd
Bldg 1
Hayward, WI 54843

Lac Courte Oreilles Band of Ojibwe (LCO)

2014 Annual Agency Profile

Transportation Planner: Ms. Marie Kuykendall
715-634-0784

General Information

Federally Recognized Tribal Statistical Areas

127 Lac Courte Oreilles Reservation and Off-Reservation Trust
Land, WI

Database Information

NTDID: 55240

Reporter Type: Tribal Subsidy

Financial Information

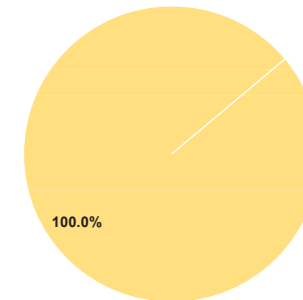
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,000	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$165,000	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Fond du Lac Reservation (FDL)

2014 Annual Agency Profile

Community Transportation Director: Mr. James Kyle
218-878-8008

General Information

Federally Recognized Tribal Statistical Areas

74 Fond du Lac Reservation and Off-Reservation Trust Land,
MN--WI

Service Consumption

50,187 Annual Unlinked Trips (UPT)

Service Supplied

332,598 Annual Vehicle Revenue Miles (VRM)

19,542 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55246

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$42,172	4.7%
Local Funds	\$740,062	81.8%
State Funds	\$0	0.0%
Federal Assistance	\$122,309	13.5%
Other Funds	\$0	0.0%

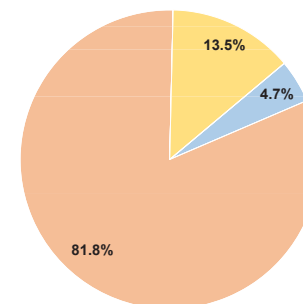
Total Operating Funds Expended \$904,543 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$715,167	\$33,343	\$0	40,076	262,965	16,691	3.6
Bus	1	-	\$189,376	\$8,829	\$0	10,111	69,633	2,851	3.6
Total	7	-	\$904,543	\$42,172	\$0	50,187	332,598	19,542	

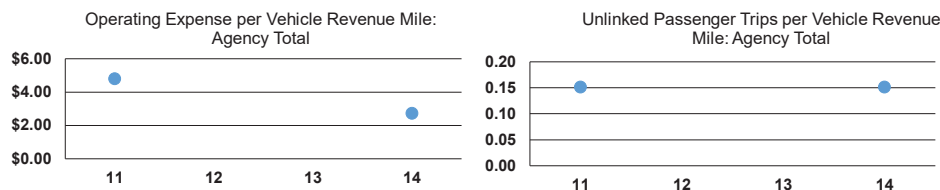
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$42.85
Bus	\$2.72	\$66.42
Total	\$2.72	\$46.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.85	0.2	2.4
Bus	\$18.73	0.1	3.5
Total	\$18.02	0.2	2.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bois Forte Reservation Tribal Council (BFRTC)

2014 Annual Agency Profile

Transportation Manager: Ms. Jennie Rowland
218-757-3261

General Information

Federally Recognized Tribal Statistical Areas

25 Bois Forte Reservation, MN

Service Consumption

13,708 Annual Unlinked Trips (UPT)

Service Supplied

173,000 Annual Vehicle Revenue Miles (VRM)

6,451 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55252

Reporter Type: Tribal Reporter

Financial Information

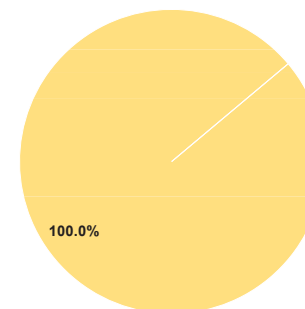
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$384,478	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$384,478	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	3	-	\$101,855	\$0	\$0	5,368	42,240	1,709	6.7
Demand Response	3	-	\$282,623	\$0	\$0	8,340	130,760	4,742	6.7
Total	6	-	\$384,478	\$0	\$0	13,708	173,000	6,451	

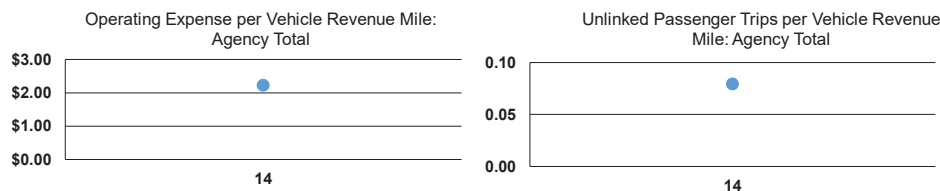
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.41	\$59.60
Demand Response	\$2.16	\$59.60
Total	\$2.22	\$59.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.97	0.1	3.1
Demand Response	\$33.89	0.1	1.8
Total	\$28.05	0.1	2.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Arrowhead Economic Opportunity Agency, Inc. (NTDID: 50520), and in which the data are captured in another report for mode MB/PT.

Leech Lake Band of Ojibwe

2014 Annual Agency Profile

Project Coordinator: Ms. Evelyn Howard
218-335-7289

General Information

Federally Recognized Tribal Statistical Areas

137 Leech Lake Reservation and Off-Reservation Trust Land,
MN

Service Consumption

9,320 Annual Unlinked Trips (UPT)

Service Supplied

57,948 Annual Vehicle Revenue Miles (VRM)

2,735 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55258

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,523	5.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$270,183	94.9%
Other Funds	\$0	0.0%

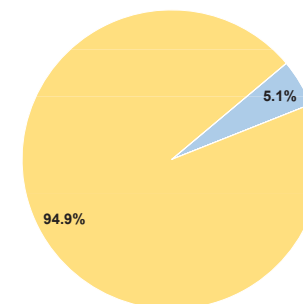
Total Operating Funds Expended \$284,706 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$284,706	\$14,523	\$0	9,320	57,948	2,735	3.0
Total	3	-	\$284,706	\$14,523	\$0	9,320	57,948	2,735	

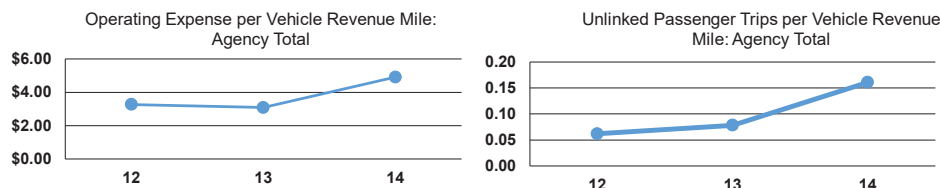
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.91	\$104.10
Total	\$4.91	\$104.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.55	0.2	3.4
Total	\$30.55	0.2	3.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

White Earth Band of Chippewa (WEPT)

2014 Annual Agency Profile

Transit Manager: Mr. Kenneth Bakken
218-983-3283

General Information

Federally Recognized Tribal Statistical Areas

307 White Earth Reservation and Off-Reservation Trust Land,
MN

Service Consumption

58,552 Annual Unlinked Trips (UPT)

Service Supplied

432,453 Annual Vehicle Revenue Miles (VRM)

17,504 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55270

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$287,318	67.3%
Federal Assistance	\$139,321	32.7%
Other Funds	\$0	0.0%

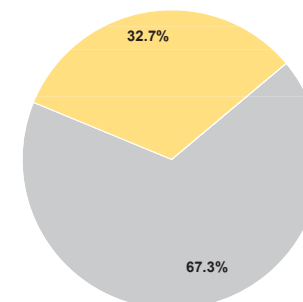
Total Operating Funds Expended \$426,639 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	9	-	\$1,174,940	\$0	\$0	58,552	432,453	17,504	5.4
Total	9	-	\$1,174,940	\$0	\$0	58,552	432,453	17,504	

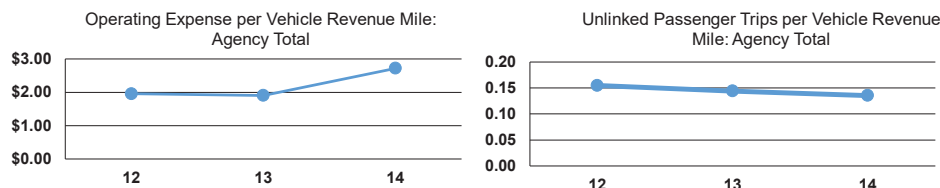
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.72	\$67.12
Total	\$2.72	\$67.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.07	0.1	3.3
Total	\$20.07	0.1	3.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Oneida Tribe of Indians of Wisconsin

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

183 Oneida (WI) Reservation and Off-Reservation Trust Land, WI

Service Consumption

61,425 Annual Unlinked Trips (UPT)

Service Supplied

349,564 Annual Vehicle Revenue Miles (VRM)

24,394 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55276

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$543,366	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$543,367	50.0%
Other Funds	\$0	0.0%

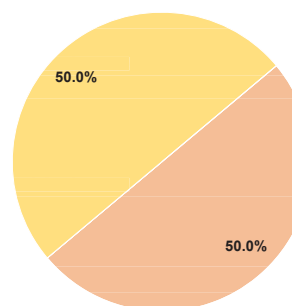
Total Operating Funds Expended \$1,086,733 100.0%

Sources of Capital Funds Expended

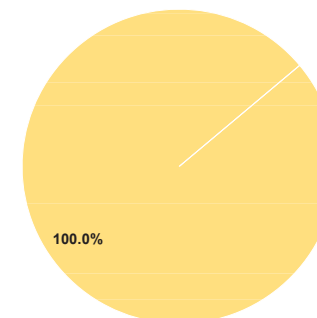
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$148,405	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$148,405 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	10	-	\$1,086,733	\$0	\$148,405	61,425	349,564	24,394	3.4
Total	10	-	\$1,086,733	\$0	\$148,405	61,425	349,564	24,394	

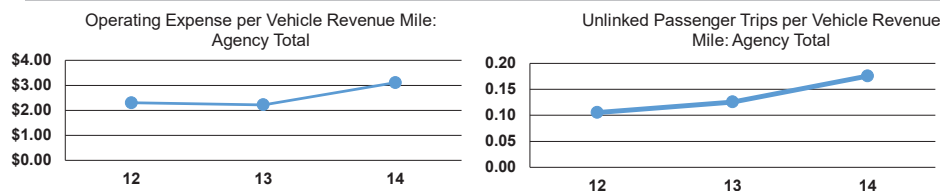
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$44.55
Total	\$3.11	\$44.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.69	0.2	2.5
Total	\$17.69	0.2	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bad River Band of Lake Superior Tribe of Chippewa (BRT)

2014 Annual Agency Profile

Transit Manager: Mr. Lloyd Hartwell

715-685-9461

General Information

Federally Recognized Tribal Statistical Areas

10 Bad River Reservation, WI

Service Consumption

47,757 Annual Unlinked Trips (UPT)

Service Supplied

169,832 Annual Vehicle Revenue Miles (VRM)

7,098 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55282

Reporter Type: Tribal Reporter

Financial Information

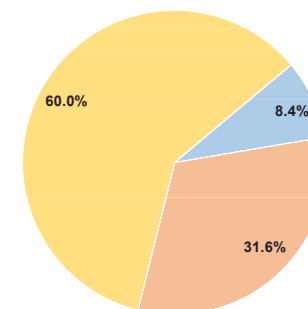
Sources of Operating Funds Expended

Fare Revenues	\$26,031	8.4%
Local Funds	\$97,420	31.6%
State Funds	\$0	0.0%
Federal Assistance	\$185,177	60.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$308,628	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	-	\$308,628	\$26,031	\$0	47,757	169,832	7,098	2.4
Total	1	-	\$308,628	\$26,031	\$0	47,757	169,832	7,098	

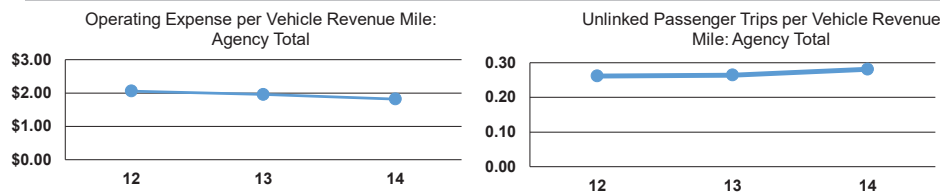
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.82	\$43.48
Total	\$1.82	\$43.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.46	0.3	6.7
Total	\$6.46	0.3	6.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lac du Flambeau Band of Lake Superior Chippewa Indians

P.O. Box 67
Lac Du Flambeau, WI 54538

2014 Annual Agency Profile

Director, Planning & Dev: Mr. Emerson Coy
715-588-4252

General Information

Federally Recognized Tribal Statistical Areas

128 Lac du Flambeau Reservation, WI

Service Consumption

16,876 Annual Unlinked Trips (UPT)

Service Supplied

114,133 Annual Vehicle Revenue Miles (VRM)

6,890 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55300

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$399,221	100.0%
Other Funds	\$0	0.0%

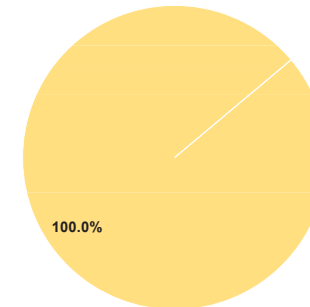
Total Operating Funds Expended \$399,221 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	3	\$399,221	\$0	\$0	16,876	114,133	6,890	4.3
Total	-	3	\$399,221	\$0	\$0	16,876	114,133	6,890	

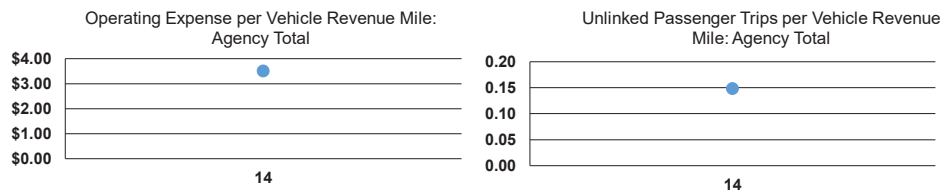
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$57.94
Total	\$3.50	\$57.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.66	0.1	2.4
Total	\$23.66	0.1	2.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Menominee Indian Tribe of Wisconsin (NTDID: 55228), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madison, WI
151 Square Miles
401,661 Population
92 Pop. Rank out of 498 UZAs

Service Area Statistics

5 Square Miles
12,611 Population

Service Consumption

30,100 Annual Unlinked Trips (UPT)

Service Supplied

92,856 Annual Vehicle Revenue Miles (VRM)
10,939 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55308

Reporter Type: Small Systems Reporter

Financial Information

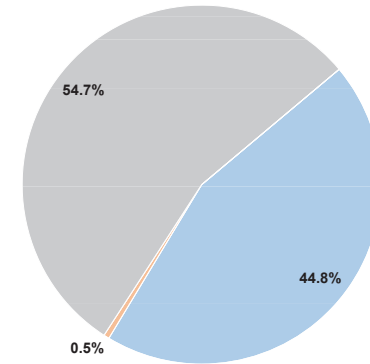
Sources of Operating Funds Expended

Fare Revenues	\$107,382	44.8%
Local Funds	\$1,212	0.5%
State Funds	\$131,301	54.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$239,895	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response - Taxi	-	4	\$239,897	\$107,382	\$0	30,100	92,856	10,939	
Total	-	4	\$239,897	\$107,382	\$0	30,100	92,856	10,939	

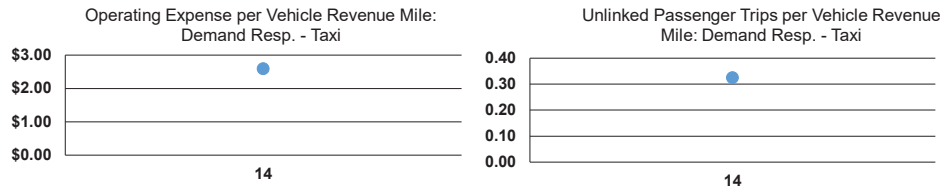
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.58	\$21.93
Total	\$2.58	\$21.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.97	0.3	2.8
Total	\$7.97	0.3	2.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Database Information

NTDID: 55311
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

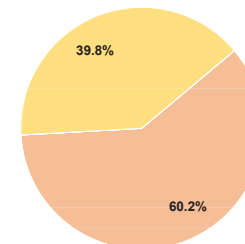
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	\$2,875,686	\$17,018,350	\$2,011,186	\$4,439,560	\$26,344,782
Total	\$2,875,686	\$17,018,350	\$2,011,186	\$4,439,560	\$26,344,782

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,867,951	60.2%
State Funds	\$0	0.0%
Federal Assistance	\$10,476,831	39.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,344,782	100.0%

General Information

Service Consumption

47,934 Annual Unlinked Trips (UPT)

Service Supplied

446,503 Annual Vehicle Revenue Miles (VRM)

28,336 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$782,034 Total Operating Expenses

Database Information

NTDID: 5R01-50219

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$31,014	4.0%
Local Funds	\$0	0.0%
State Funds	\$443,441	56.7%
Federal Assistance	\$307,579	39.3%
Other Funds	\$0	0.0%

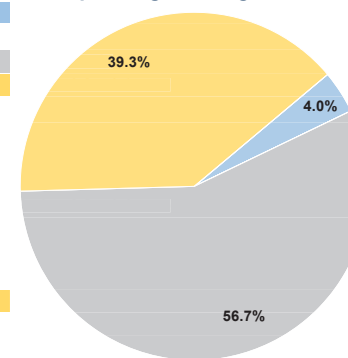
Total Operating Funds Expended \$782,034 100.0%

Sources of Capital Funds Expended

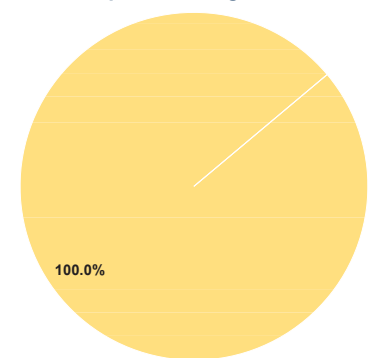
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$145,747	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$145,747 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$782,034	\$31,014	\$145,747	47,934	446,503	28,336
Total	20	-	\$782,034	\$31,014	\$145,747	47,934	446,503	28,336

Performance Measures

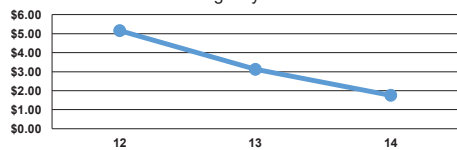
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$27.60
Total	\$1.75	\$27.60

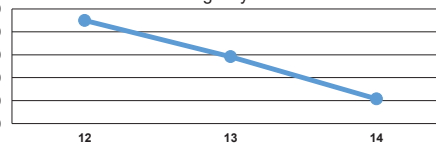
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.31	0.1	1.7
Total	\$16.31	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bond County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

35,611 Annual Unlinked Trips (UPT)

Service Supplied

290,988 Annual Vehicle Revenue Miles (VRM)

9,622 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$654,211 Total Operating Expenses

Database Information

NTDID: 5R01-50221

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,144	4.0%
Local Funds	\$34,410	5.3%
State Funds	\$314,200	48.0%
Federal Assistance	\$90,462	13.8%
Other Funds	\$188,995	28.9%

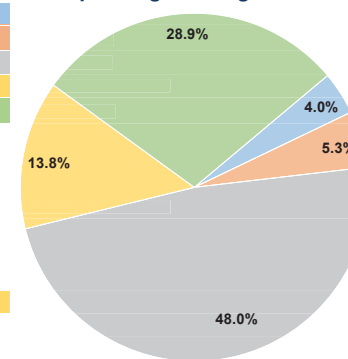
Total Operating Funds Expended \$654,211 100.0%

Sources of Capital Funds Expended

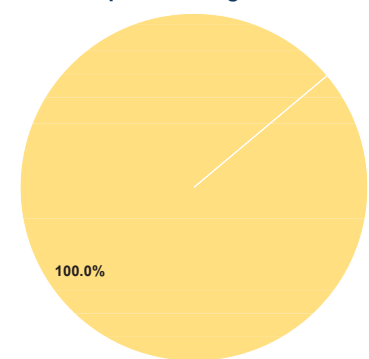
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,343	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$118,343 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$654,211	\$26,144	\$118,343	35,611	290,988	9,622
Total	12	-	\$654,211	\$26,144	\$118,343	35,611	290,988	9,622

Performance Measures

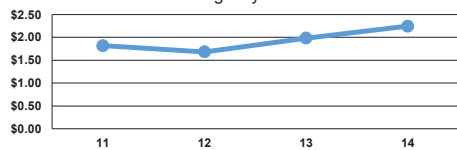
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$67.99
Total	\$2.25	\$67.99

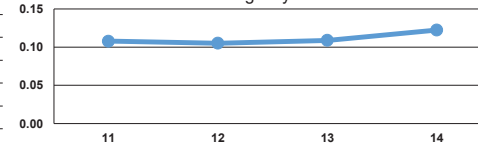
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.37	0.1	3.7
Total	\$18.37	0.1	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



CRIS Rural Mass Transit District

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

45,775 Annual Unlinked Trips (UPT)

Service Supplied

263,914 Annual Vehicle Revenue Miles (VRM)

12,805 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$836,881 Total Operating Expenses

Database Information

NTDID: 5R01-50223

Reporter Type: Rural General Public Transit

Financial Information

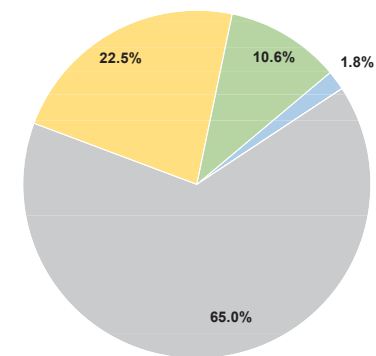
Sources of Operating Funds Expended

Fare Revenues	\$15,295	1.8%
Local Funds	\$0	0.0%
State Funds	\$543,973	65.0%
Federal Assistance	\$188,674	22.5%
Other Funds	\$88,939	10.6%
Total Operating Funds Expended	\$836,881	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$836,881	\$15,295	\$0	45,775	263,914	12,805
Total	25	-	\$836,881	\$15,295	\$0	45,775	263,914	12,805

Performance Measures

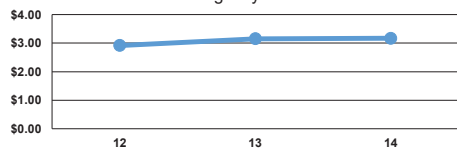
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$65.36
Total	\$3.17	\$65.36

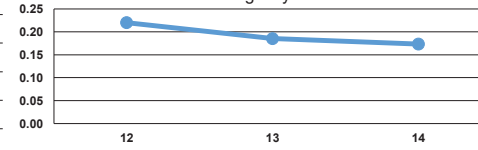
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.28	0.2	3.6
Total	\$18.28	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Macomb

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

2,019,225 Annual Unlinked Trips (UPT)

Service Supplied

787,311 Annual Vehicle Revenue Miles (VRM)

65,751 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,919,371 Total Operating Expenses

Database Information

NTDID: 5R01-50232

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,123	0.8%
Local Funds	\$0	0.0%
State Funds	\$1,897,591	65.0%
Federal Assistance	\$414,200	14.2%
Other Funds	\$585,457	20.1%

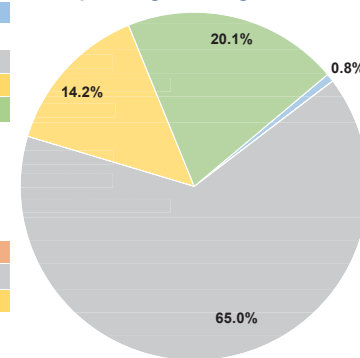
Total Operating Funds Expended \$2,919,371 100.0%

Sources of Capital Funds Expended

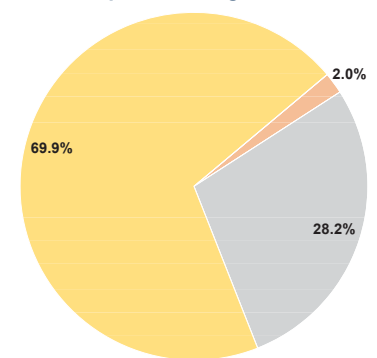
Fare Revenues	\$0	0.0%
Local Funds	\$7,597	2.0%
State Funds	\$107,787	28.2%
Federal Assistance	\$267,428	69.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$382,812 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$143,859	\$0	\$18,864	99,502	307,731	24,555
Bus	28	-	\$2,775,512	\$22,123	\$363,948	1,919,723	479,580	41,196
Total	48	-	\$2,919,371	\$22,123	\$382,812	2,019,225	787,311	65,751

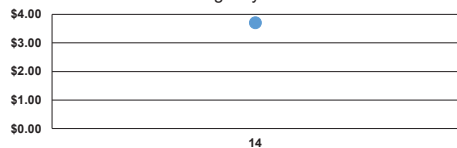
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.47	\$5.86
Bus	\$5.79	\$67.37
Total	\$3.71	\$44.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.45	0.3	4.1
Bus	\$1.45	4.0	46.6
Total	\$1.45	2.6	30.7

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Carroll County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

8,047 Annual Unlinked Trips (UPT)

Service Supplied

158,523 Annual Vehicle Revenue Miles (VRM)

7,102 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$239,407 Total Operating Expenses

Database Information

NTDID: 5R01-50234

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,033	8.4%
Local Funds	\$0	0.0%
State Funds	\$145,200	60.6%
Federal Assistance	\$70,993	29.7%
Other Funds	\$3,181	1.3%

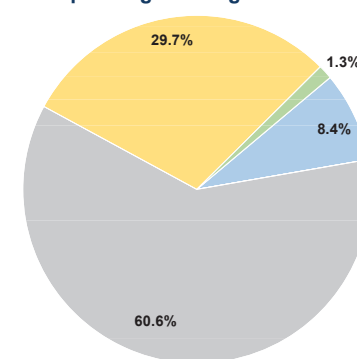
Total Operating Funds Expended \$239,407 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$239,407	\$20,033	\$0	8,047	158,523	7,102
Total	7	-	\$239,407	\$20,033	\$0	8,047	158,523	7,102

Performance Measures

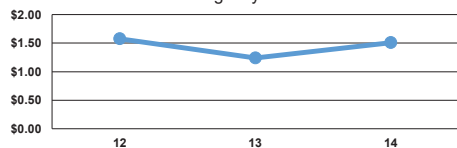
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$33.71
Total	\$1.51	\$33.71

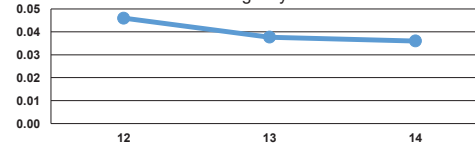
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.75	0.1	1.1
Total	\$29.75	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rock Island County

2014 Annual Agency Profile

General Information

Service Consumption

7,585 Annual Unlinked Trips (UPT)

Service Supplied

199,856 Annual Vehicle Revenue Miles (VRM)

6,882 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$507,537 Total Operating Expenses

Database Information

NTDID: 5R01-50237

Reporter Type: Rural General Public Transit

Financial Information

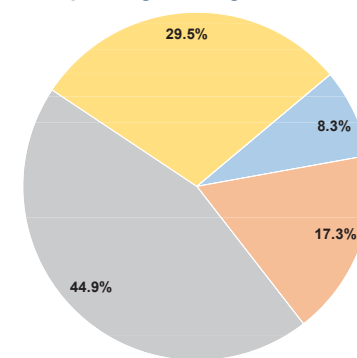
Sources of Operating Funds Expended

Fare Revenues	\$41,965	8.3%
Local Funds	\$88,006	17.3%
State Funds	\$227,675	44.9%
Federal Assistance	\$149,891	29.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$507,537	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$507,537	\$41,965	\$0	7,585	199,856	6,882
Total	15	-	\$507,537	\$41,965	\$0	7,585	199,856	6,882

Performance Measures

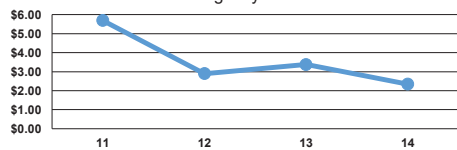
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$73.75
Total	\$2.54	\$73.75

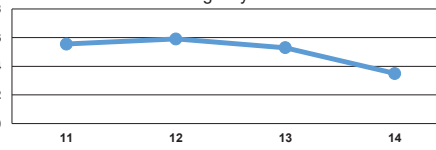
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.91	0.0	1.1
Total	\$66.91	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

92,897 Annual Unlinked Trips (UPT)

Service Supplied

496,787 Annual Vehicle Revenue Miles (VRM)

23,390 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,062,386 Total Operating Expenses

Database Information

NTDID: 5R01-50250

Reporter Type: Rural General Public Transit

Financial Information

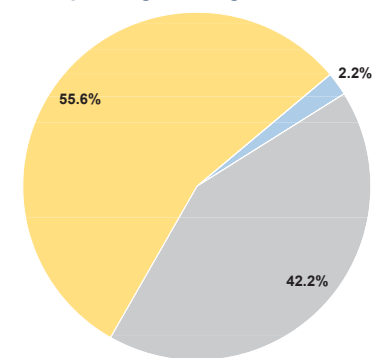
Sources of Operating Funds Expended

Fare Revenues	\$23,239	2.2%
Local Funds	\$0	0.0%
State Funds	\$448,152	42.2%
Federal Assistance	\$590,995	55.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,062,386	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,062,386	\$23,239	\$0	92,897	496,787	23,390
Total	27	-	\$1,062,386	\$23,239	\$0	92,897	496,787	23,390

Performance Measures

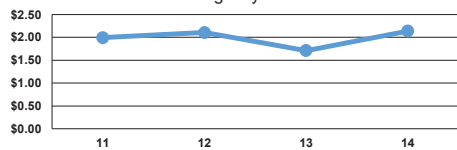
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$45.42
Total	\$2.14	\$45.42

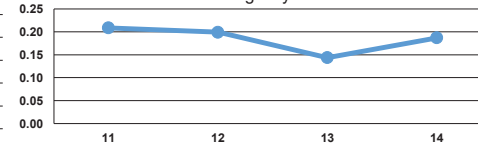
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.44	0.2	4.0
Total	\$11.44	0.2	4.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Macoupin County

2014 Annual Agency Profile

General Information

Service Consumption

40,311 Annual Unlinked Trips (UPT)

Service Supplied

365,766 Annual Vehicle Revenue Miles (VRM)

24,932 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$709,190 Total Operating Expenses

Database Information

NTDID: 5R01-50252

Reporter Type: Rural General Public Transit

Financial Information

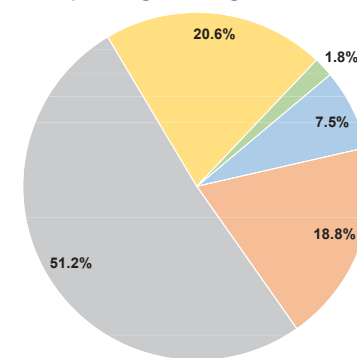
Sources of Operating Funds Expended

Fare Revenues	\$53,395	7.5%
Local Funds	\$133,580	18.8%
State Funds	\$363,000	51.2%
Federal Assistance	\$146,315	20.6%
Other Funds	\$12,900	1.8%
Total Operating Funds Expended	\$709,190	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$709,190	\$53,395	\$0	40,311	365,766	24,932
Total	19	-	\$709,190	\$53,395	\$0	40,311	365,766	24,932

Performance Measures

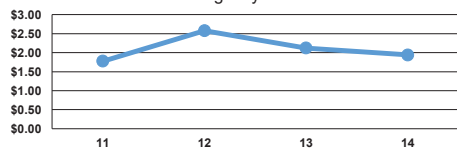
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$28.45
Total	\$1.94	\$28.44

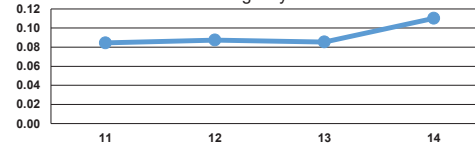
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.59	0.1	1.6
Total	\$17.59	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,051 Annual Unlinked Trips (UPT)

Service Supplied

164,538 Annual Vehicle Revenue Miles (VRM)

7,990 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$411,563 Total Operating Expenses

Database Information

NTDID: 5R01-50253

Reporter Type: Rural General Public Transit

Financial Information

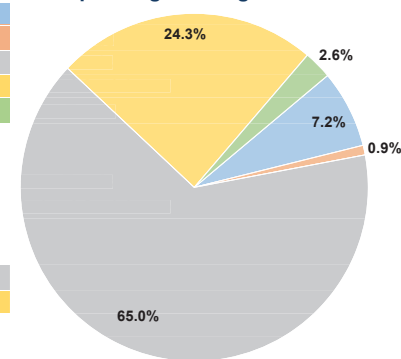
Sources of Operating Funds Expended

Fare Revenues	\$29,733	7.2%
Local Funds	\$3,686	0.9%
State Funds	\$267,516	65.0%
Federal Assistance	\$99,840	24.3%
Other Funds	\$10,788	2.6%
Total Operating Funds Expended	\$411,563	100.0%

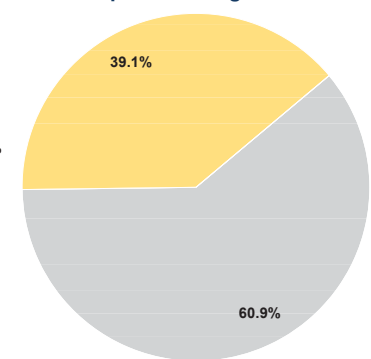
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$163,305	60.9%
Federal Assistance	\$104,829	39.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$268,134	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$411,563	\$29,733	\$268,134	11,051	164,538	7,990
Total	8	-	\$411,563	\$29,733	\$268,134	11,051	164,538	7,990

Performance Measures

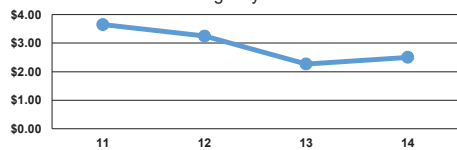
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$51.51
Total	\$2.50	\$51.51

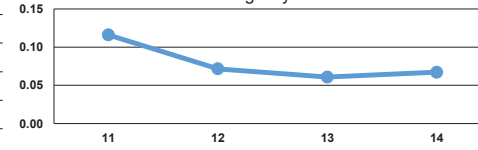
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.24	0.1	1.4
Total	\$37.24	0.1	1.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

592,945 Annual Unlinked Trips (UPT)

Service Supplied

661,170 Annual Vehicle Revenue Miles (VRM)

54,138 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,216,432 Total Operating Expenses

Database Information

NTDID: 5R01-50258

Reporter Type: Rural General Public Transit

Financial Information

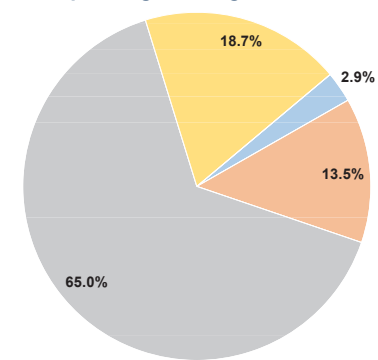
Sources of Operating Funds Expended

Fare Revenues	\$92,177	2.9%
Local Funds	\$433,321	13.5%
State Funds	\$2,090,681	65.0%
Federal Assistance	\$600,253	18.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,216,432	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,046,305	\$29,985	\$0	192,885	215,079	18,611
Bus	13	-	\$2,170,127	\$62,192	\$0	400,060	446,091	35,527
Total	24	-	\$3,216,432	\$92,177	\$0	592,945	661,170	54,138

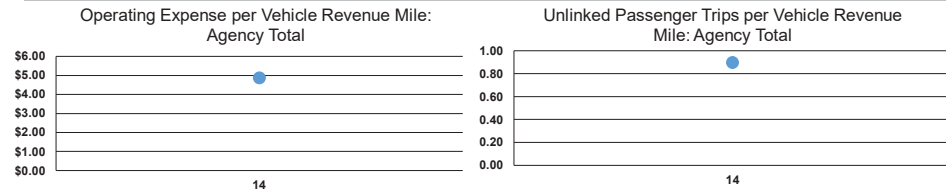
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$56.22
Bus	\$4.86	\$61.08
Total	\$4.86	\$59.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.42	0.9	10.4
Bus	\$5.42	0.9	11.3
Total	\$5.42	0.9	11.0



Bureau County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

68,514 Annual Unlinked Trips (UPT)

Service Supplied

621,224 Annual Vehicle Revenue Miles (VRM)

30,833 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,276,582 Total Operating Expenses

Database Information

NTDID: 5R01-50263

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$74,946	5.9%
Local Funds	\$292,172	22.9%
State Funds	\$714,800	56.0%
Federal Assistance	\$194,664	15.2%
Other Funds	\$0	0.0%

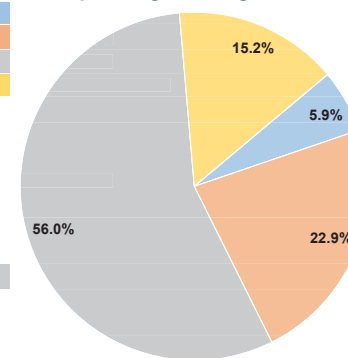
Total Operating Funds Expended \$1,276,582 100.0%

Sources of Capital Funds Expended

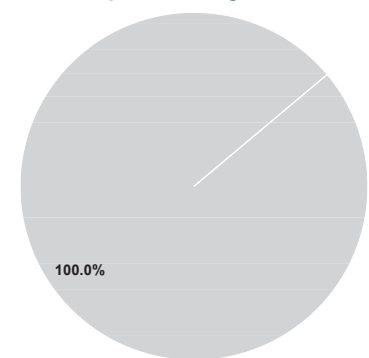
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$54,567	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$54,567 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,276,582	\$74,946	\$54,567	68,514	621,224	30,833
Total	21	-	\$1,276,582	\$74,946	\$54,567	68,514	621,224	30,833

Performance Measures

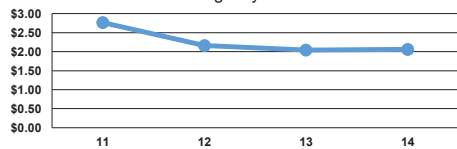
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$41.40
Total	\$2.05	\$41.40

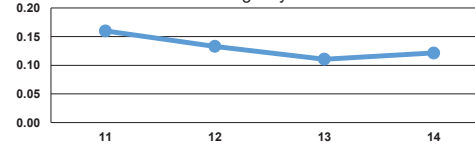
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.63	0.1	2.2
Total	\$18.63	0.1	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Champaign County

2014 Annual Agency Profile

General Information

Service Consumption

16,891 Annual Unlinked Trips (UPT)

Service Supplied

264,491 Annual Vehicle Revenue Miles (VRM)

11,829 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$546,306 Total Operating Expenses

Database Information

NTDID: 5R01-50269

Reporter Type: Rural General Public Transit

Financial Information

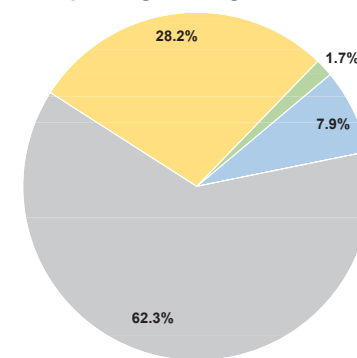
Sources of Operating Funds Expended

Fare Revenues	\$43,249	7.9%
Local Funds	\$0	0.0%
State Funds	\$340,136	62.3%
Federal Assistance	\$153,871	28.2%
Other Funds	\$9,050	1.7%
Total Operating Funds Expended	\$546,306	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$546,306	\$43,249	\$0	16,891	264,491	11,829
Total	8	-	\$546,306	\$43,249	\$0	16,891	264,491	11,829

Performance Measures

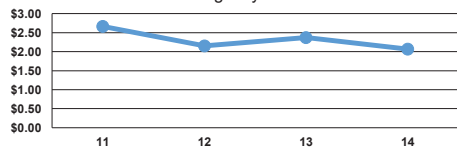
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$46.18
Total	\$2.07	\$46.18

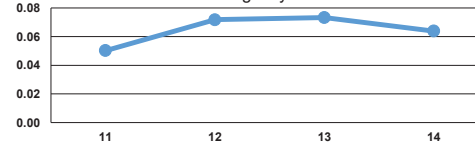
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.34	0.1	1.4
Total	\$32.34	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

56,729 Annual Unlinked Trips (UPT)

Service Supplied

167,554 Annual Vehicle Revenue Miles (VRM)

14,483 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$549,782 Total Operating Expenses

Database Information

NTDID: 5R01-50283

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,853	4.5%
Local Funds	\$91,767	16.7%
State Funds	\$169,400	30.8%
Federal Assistance	\$241,476	43.9%
Other Funds	\$22,286	4.1%

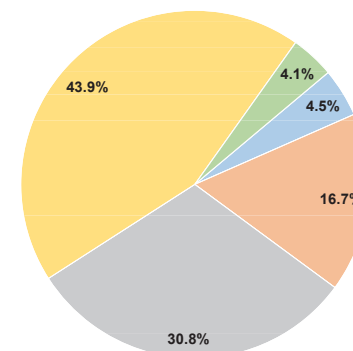
Total Operating Funds Expended \$549,782 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$549,782	\$24,853	\$0	56,729	167,554	14,483
Total	18	-	\$549,782	\$24,853	\$0	56,729	167,554	14,483

Performance Measures

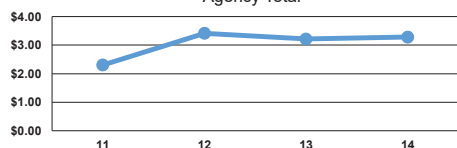
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$37.96
Total	\$3.28	\$37.96

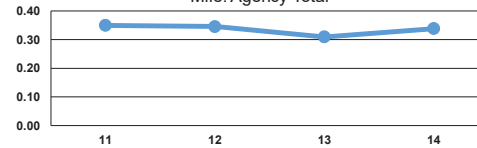
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.69	0.3	3.9
Total	\$9.69	0.3	3.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Cass County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

17,679 Annual Unlinked Trips (UPT)

Service Supplied

74,469 Annual Vehicle Revenue Miles (VRM)

8,993 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$286,175 Total Operating Expenses

Database Information

NTDID: 5R01-50296

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,031	9.8%
Local Funds	\$7,290	2.5%
State Funds	\$181,500	63.4%
Federal Assistance	\$57,605	20.1%
Other Funds	\$11,749	4.1%

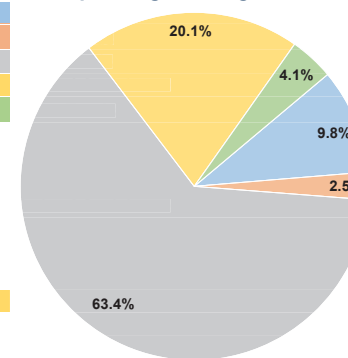
Total Operating Funds Expended \$286,175 100.0%

Sources of Capital Funds Expended

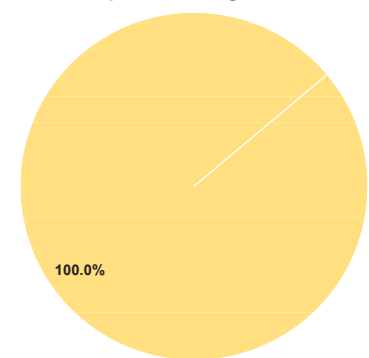
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,435	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$54,435 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$286,175	\$28,031	\$54,435	17,679	74,469	8,993
Total	7	-	\$286,175	\$28,031	\$54,435	17,679	74,469	8,993

Performance Measures

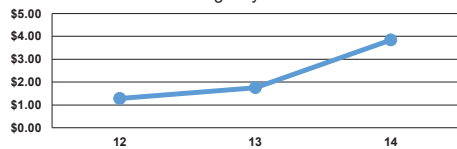
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$31.82
Total	\$3.84	\$31.82

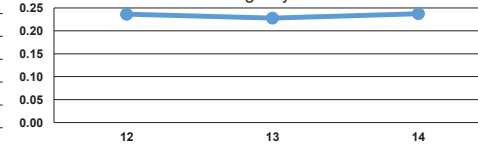
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.19	0.2	2.0
Total	\$16.19	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Henry County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

37,043 Annual Unlinked Trips (UPT)

Service Supplied

289,036 Annual Vehicle Revenue Miles (VRM)

15,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$597,670 Total Operating Expenses

Database Information

NTDID: 5R01-50301

Reporter Type: Rural General Public Transit

Financial Information

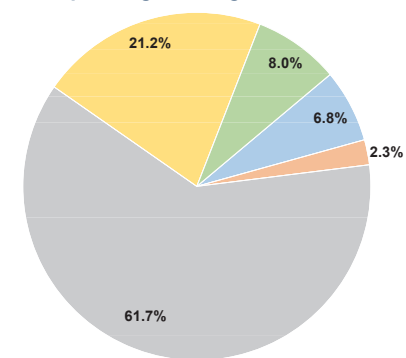
Sources of Operating Funds Expended

Fare Revenues	\$40,627	6.8%
Local Funds	\$13,935	2.3%
State Funds	\$368,600	61.7%
Federal Assistance	\$126,858	21.2%
Other Funds	\$47,650	8.0%
Total Operating Funds Expended	\$597,670	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$597,670	\$40,627	\$0	37,043	289,036	15,789
Total	9	-	\$597,670	\$40,627	\$0	37,043	289,036	15,789

Performance Measures

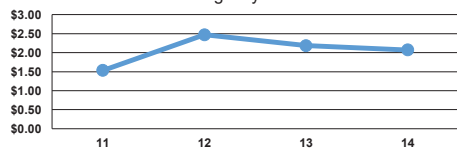
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$37.85
Total	\$2.07	\$37.85

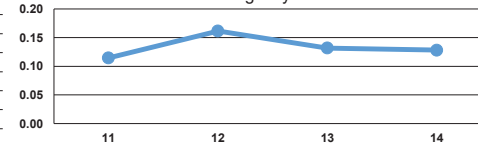
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.13	0.1	2.3
Total	\$16.13	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,217 Annual Unlinked Trips (UPT)

Service Supplied

55,238 Annual Vehicle Revenue Miles (VRM)
2,926 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$291,348 Total Operating Expenses

Database Information

NTDID: 5R01-50304

Reporter Type: Rural General Public Transit

Financial Information

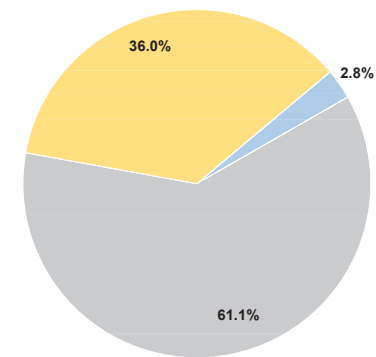
Sources of Operating Funds Expended

Fare Revenues	\$8,241	2.8%
Local Funds	\$0	0.0%
State Funds	\$178,107	61.1%
Federal Assistance	\$105,000	36.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$291,348	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$291,348	\$8,241	\$0	27,217	55,238	2,926
Total	6	-	\$291,348	\$8,241	\$0	27,217	55,238	2,926

Performance Measures

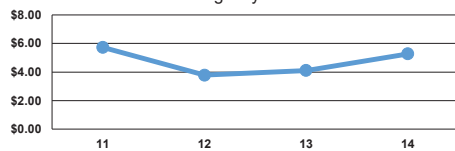
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$99.57
Total	\$5.27	\$99.57

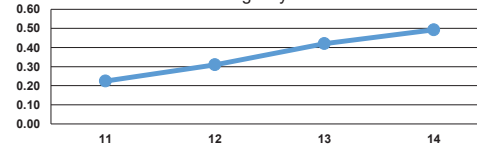
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.70	0.5	9.3
Total	\$10.70	0.5	9.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Peoria County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

26,123 Annual Unlinked Trips (UPT)

Service Supplied

300,871 Annual Vehicle Revenue Miles (VRM)

12,483 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$721,865 Total Operating Expenses

Database Information

NTDID: 5R01-50312

Reporter Type: Rural General Public Transit

Financial Information

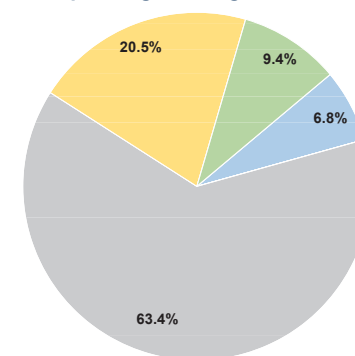
Sources of Operating Funds Expended

Fare Revenues	\$48,927	6.8%
Local Funds	\$0	0.0%
State Funds	\$457,600	63.4%
Federal Assistance	\$147,743	20.5%
Other Funds	\$67,595	9.4%
Total Operating Funds Expended	\$721,865	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$721,865	\$48,927	\$0	26,123	300,871	12,483
Total	11	-	\$721,865	\$48,927	\$0	26,123	300,871	12,483

Performance Measures

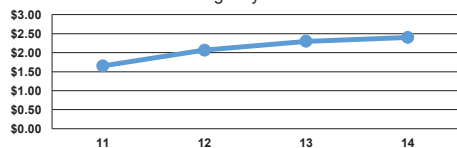
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$57.83
Total	\$2.40	\$57.83

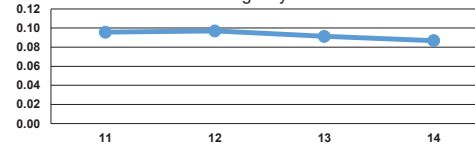
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.63	0.1	2.1
Total	\$27.63	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Shawnee Mass Transit District (SMART)

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

118,869 Annual Unlinked Trips (UPT)

Service Supplied

957,591 Annual Vehicle Revenue Miles (VRM)

73,076 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,005,676 Total Operating Expenses

Database Information

NTDID: 5R01-50315

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$134,084	4.5%
Local Funds	\$0	0.0%
State Funds	\$1,881,564	62.6%
Federal Assistance	\$604,694	20.1%
Other Funds	\$385,334	12.8%

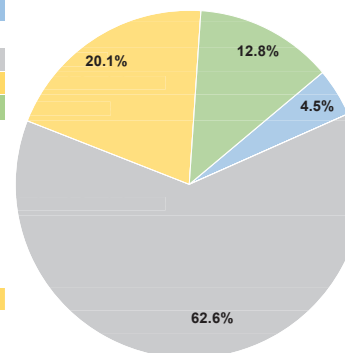
Total Operating Funds Expended \$3,005,676 100.0%

Sources of Capital Funds Expended

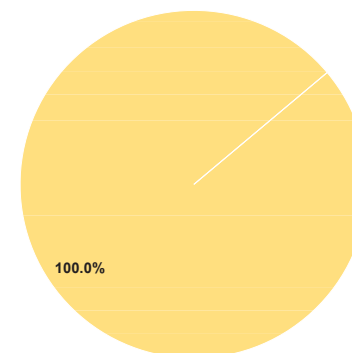
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$234,701	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$234,701 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$3,005,676	\$134,084	\$234,701	118,869	957,591	73,076
Total	50	-	\$3,005,676	\$134,084	\$234,701	118,869	957,591	73,076

Performance Measures

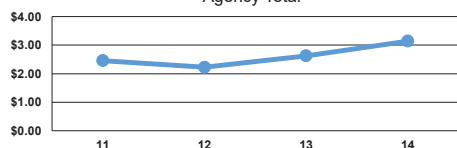
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$41.13
Total	\$3.14	\$41.13

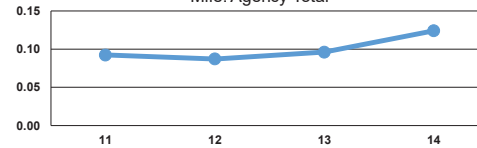
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.29	0.1	1.6
Total	\$25.29	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Central Illinois Mass Transit District

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

544,285 Annual Unlinked Trips (UPT)

Service Supplied

2,343,022 Annual Vehicle Revenue Miles (VRM)

125,938 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,794,079 Total Operating Expenses

Database Information

NTDID: 5R01-50327

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$347,500	4.5%
Local Funds	\$583,490	7.5%
State Funds	\$5,031,973	64.6%
Federal Assistance	\$926,520	11.9%
Other Funds	\$904,596	11.6%

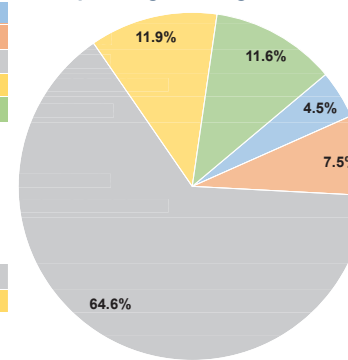
Total Operating Funds Expended \$7,794,079 100.0%

Sources of Capital Funds Expended

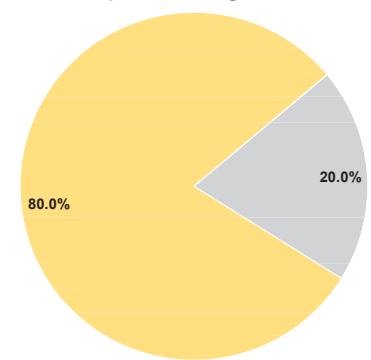
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$114,951	20.0%
Federal Assistance	\$459,803	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$574,754 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	139	-	\$7,794,079	\$347,500	\$574,754	544,285	2,343,022	125,938
Total	139	-	\$7,794,079	\$347,500	\$574,754	544,285	2,343,022	125,938

Performance Measures

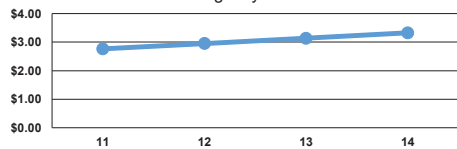
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$61.89
Total	\$3.33	\$61.89

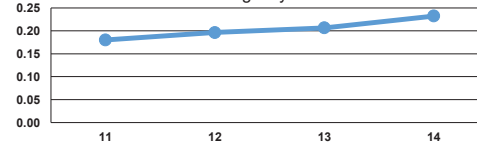
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.32	0.2	4.3
Total	\$14.32	0.2	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kankakee County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

36,147 Annual Unlinked Trips (UPT)

Service Supplied

229,662 Annual Vehicle Revenue Miles (VRM)

12,607 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$699,763 Total Operating Expenses

Database Information

NTDID: 5R01-50328

Reporter Type: Rural General Public Transit

Financial Information

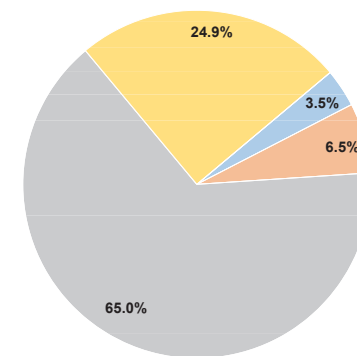
Sources of Operating Funds Expended

Fare Revenues	\$24,773	3.5%
Local Funds	\$45,613	6.5%
State Funds	\$454,846	65.0%
Federal Assistance	\$174,531	24.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$699,763	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$699,763	\$24,773	\$0	36,147	229,662	12,607
Total	7	-	\$699,763	\$24,773	\$0	36,147	229,662	12,607

Performance Measures

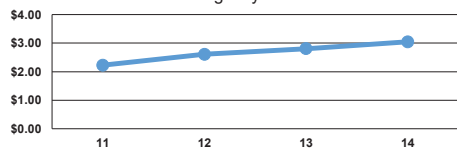
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$55.51
Total	\$3.05	\$55.51

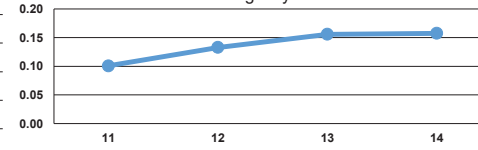
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.36	0.2	2.9
Total	\$19.36	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Woodford County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

12,825 Annual Unlinked Trips (UPT)

Service Supplied

311,305 Annual Vehicle Revenue Miles (VRM)

10,515 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$448,664 Total Operating Expenses

Database Information

NTDID: 5R01-50329

Reporter Type: Rural General Public Transit

Financial Information

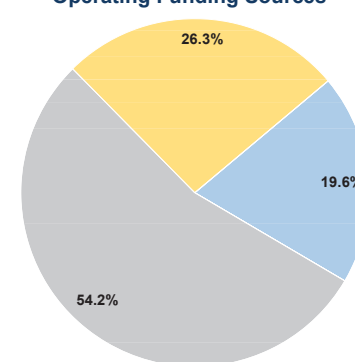
Sources of Operating Funds Expended

Fare Revenues	\$87,797	19.6%
Local Funds	\$0	0.0%
State Funds	\$242,993	54.2%
Federal Assistance	\$117,874	26.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$448,664	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$448,664	\$87,797	\$0	12,825	311,305	10,515
Total	5	-	\$448,664	\$87,797	\$0	12,825	311,305	10,515

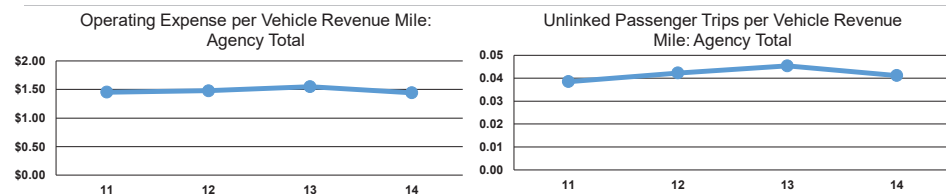
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$42.67
Total	\$1.44	\$42.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.98	0.0	1.2
Total	\$34.98	0.0	1.2



General Information

Service Consumption

110,975 Annual Unlinked Trips (UPT)

Service Supplied

722,687 Annual Vehicle Revenue Miles (VRM)

40,452 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,153,082 Total Operating Expenses

Database Information

NTDID: 5R01-50338

Reporter Type: Rural General Public Transit

Financial Information

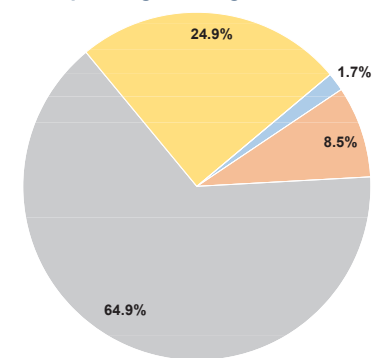
Sources of Operating Funds Expended

Fare Revenues	\$36,884	1.7%
Local Funds	\$183,628	8.5%
State Funds	\$1,396,904	64.9%
Federal Assistance	\$535,666	24.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,153,082	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$2,153,082	\$36,884	\$0	110,975	722,687	40,452
Total	39	-	\$2,153,082	\$36,884	\$0	110,975	722,687	40,452

Performance Measures

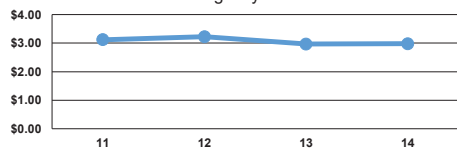
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$53.23
Total	\$2.98	\$53.23

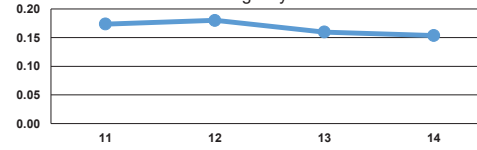
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.40	0.2	2.7
Total	\$19.40	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Monroe Randolph Transit District

2014 Annual Agency Profile

General Information

Service Consumption

37,865 Annual Unlinked Trips (UPT)

Service Supplied

503,593 Annual Vehicle Revenue Miles (VRM)

13,185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$935,192 Total Operating Expenses

Database Information

NTDID: 5R01-50339

Reporter Type: Rural General Public Transit

Financial Information

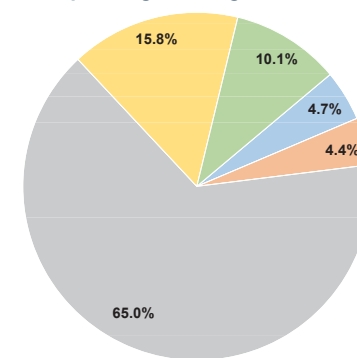
Sources of Operating Funds Expended

Fare Revenues	\$44,168	4.7%
Local Funds	\$41,266	4.4%
State Funds	\$607,875	65.0%
Federal Assistance	\$147,428	15.8%
Other Funds	\$94,455	10.1%
Total Operating Funds Expended	\$935,192	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$935,192	\$44,168	\$0	37,865	503,593	13,185
Total	18	-	\$935,192	\$44,168	\$0	37,865	503,593	13,185

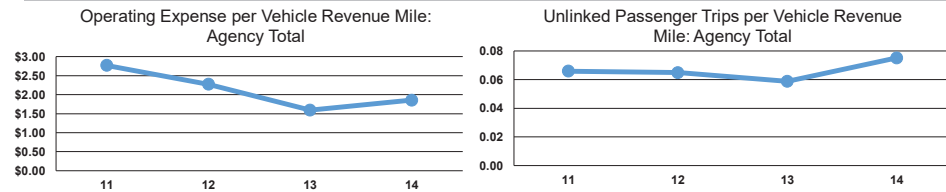
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$70.93
Total	\$1.86	\$70.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.70	0.1	2.9
Total	\$24.70	0.1	2.9



Effingham County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

36,598 Annual Unlinked Trips (UPT)

Service Supplied

239,828 Annual Vehicle Revenue Miles (VRM)

13,436 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$648,660 Total Operating Expenses

Database Information

NTDID: 5R01-50345

Reporter Type: Rural General Public Transit

Financial Information

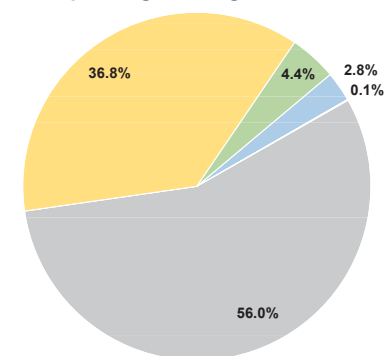
Sources of Operating Funds Expended

Fare Revenues	\$18,109	2.8%
Local Funds	\$536	0.1%
State Funds	\$363,000	56.0%
Federal Assistance	\$238,552	36.8%
Other Funds	\$28,463	4.4%
Total Operating Funds Expended	\$648,660	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$648,660	\$18,109	\$0	36,598	239,828	13,436
Total	10	-	\$648,660	\$18,109	\$0	36,598	239,828	13,436

Performance Measures

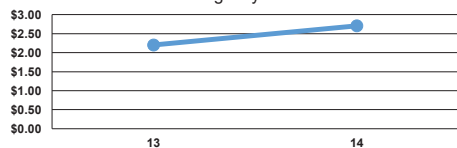
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$48.28
Total	\$2.70	\$48.28

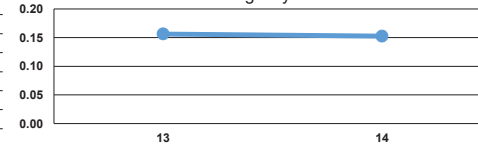
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.72	0.2	2.7
Total	\$17.72	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Kendall County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

38,223 Annual Unlinked Trips (UPT)

Service Supplied

340,264 Annual Vehicle Revenue Miles (VRM)

26,636 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$943,582 Total Operating Expenses

Database Information

NTDID: 5R01-50352

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$42,412	4.5%
Local Funds	\$157,150	16.7%
State Funds	\$613,329	65.0%
Federal Assistance	\$55,578	5.9%
Other Funds	\$75,113	8.0%

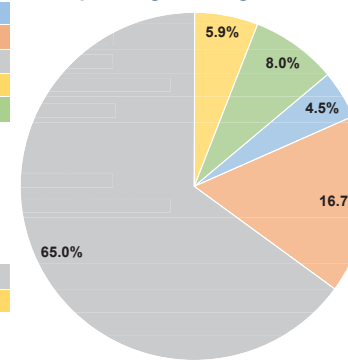
Total Operating Funds Expended \$943,582 100.0%

Sources of Capital Funds Expended

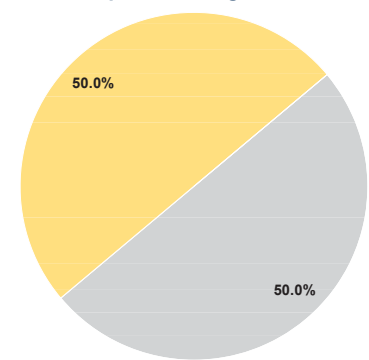
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$50,394	50.0%
Federal Assistance	\$50,394	50.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$100,788 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$943,582	\$42,412	\$100,788	38,223	340,264	26,636
Total	12	-	\$943,582	\$42,412	\$100,788	38,223	340,264	26,636

Performance Measures

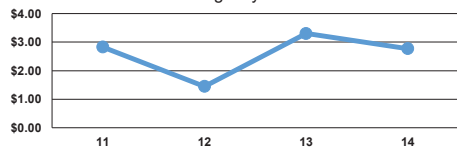
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$35.43
Total	\$2.77	\$35.43

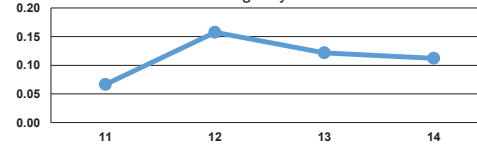
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.69	0.1	1.4
Total	\$24.69	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jo Daviess County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

39,825 Annual Unlinked Trips (UPT)

Service Supplied

279,505 Annual Vehicle Revenue Miles (VRM)

12,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$680,276 Total Operating Expenses

Database Information

NTDID: 5R01-50364

Reporter Type: Rural General Public Transit

Financial Information

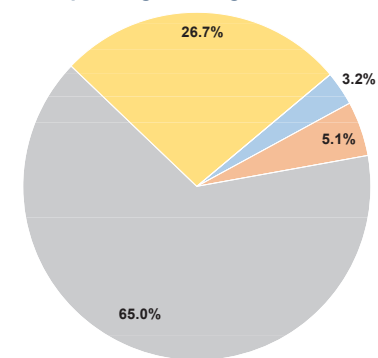
Sources of Operating Funds Expended

Fare Revenues	\$21,643	3.2%
Local Funds	\$34,578	5.1%
State Funds	\$442,180	65.0%
Federal Assistance	\$181,875	26.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$680,276	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$680,276	\$21,643	\$0	39,825	279,505	12,350
Total	12	-	\$680,276	\$21,643	\$0	39,825	279,505	12,350

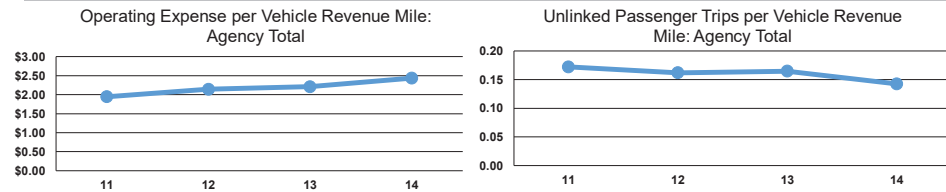
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$55.08
Total	\$2.43	\$55.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.08	0.1	3.2
Total	\$17.08	0.1	3.2



Hancock County (HCPT (Hancock County Public Transportation))

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

13,438 Annual Unlinked Trips (UPT)

Service Supplied

151,971 Annual Vehicle Revenue Miles (VRM)

7,650 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$214,963 Total Operating Expenses

Database Information

NTDID: 5R01-50385

Reporter Type: Rural General Public Transit

Financial Information

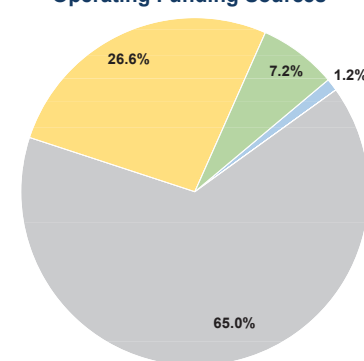
Sources of Operating Funds Expended

Fare Revenues	\$2,492	1.2%
Local Funds	\$0	0.0%
State Funds	\$139,726	65.0%
Federal Assistance	\$57,165	26.6%
Other Funds	\$15,580	7.2%
Total Operating Funds Expended	\$214,963	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$214,963	\$2,492	\$0	13,438	151,971	7,650
Total	9	-	\$214,963	\$2,492	\$0	13,438	151,971	7,650

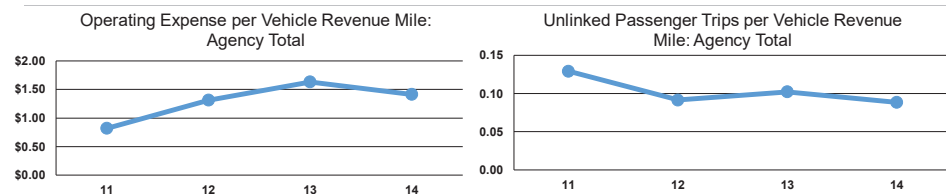
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$28.10
Total	\$1.41	\$28.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.00	0.1	1.8
Total	\$16.00	0.1	1.8



General Information

Service Consumption

19,838 Annual Unlinked Trips (UPT)

Service Supplied

150,940 Annual Vehicle Revenue Miles (VRM)

9,706 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$339,678 Total Operating Expenses

Database Information

NTDID: 5R01-50411

Reporter Type: Rural General Public Transit

Financial Information

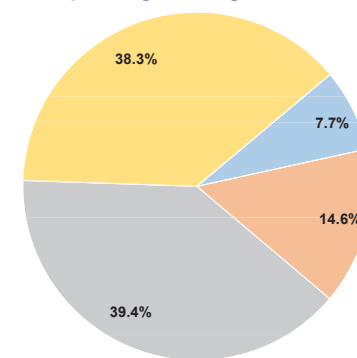
Sources of Operating Funds Expended

Fare Revenues	\$26,073	7.7%
Local Funds	\$49,615	14.6%
State Funds	\$133,738	39.4%
Federal Assistance	\$130,252	38.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$339,678	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$339,678	\$26,073	\$0	19,838	150,940	9,706
Total	8	-	\$339,678	\$26,073	\$0	19,838	150,940	9,706

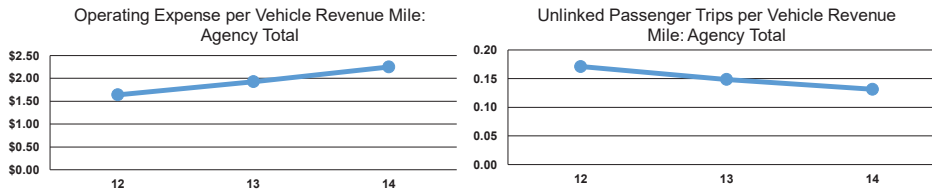
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$35.00
Total	\$2.25	\$35.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.12	0.1	2.0
Total	\$17.12	0.1	2.0



City of Freeport

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

39,550 Annual Unlinked Trips (UPT)

Service Supplied

171,543 Annual Vehicle Revenue Miles (VRM)

15,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$629,258 Total Operating Expenses

Database Information

NTDID: 5R01-50412

Reporter Type: Rural General Public Transit

Financial Information

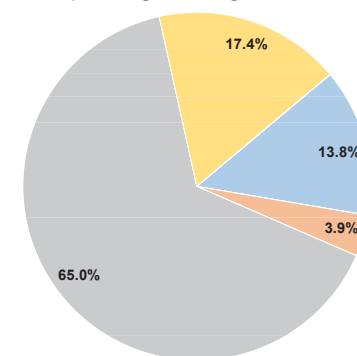
Sources of Operating Funds Expended

Fare Revenues	\$86,722	13.8%
Local Funds	\$24,245	3.9%
State Funds	\$409,018	65.0%
Federal Assistance	\$109,273	17.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$629,258	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$629,258	\$86,722	\$0	39,550	171,543	15,120
Total	8	-	\$629,258	\$86,722	\$0	39,550	171,543	15,120

Performance Measures

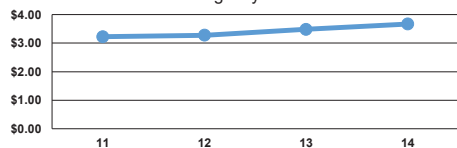
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$41.62
Total	\$3.67	\$41.62

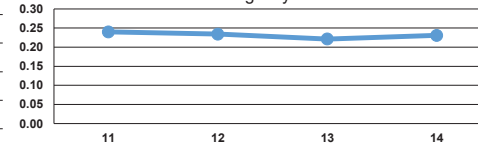
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.91	0.2	2.6
Total	\$15.91	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



West Central Mass Transit District

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

200,487 Annual Unlinked Trips (UPT)

Service Supplied

1,068,644 Annual Vehicle Revenue Miles (VRM)

35,065 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,958,901 Total Operating Expenses

Database Information

NTDID: 5R01-50414

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$289,906	14.8%
Local Funds	\$123,386	6.3%
State Funds	\$984,700	50.3%
Federal Assistance	\$358,904	18.3%
Other Funds	\$202,005	10.3%

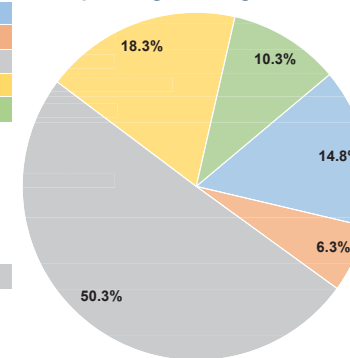
Total Operating Funds Expended \$1,958,901 100.0%

Sources of Capital Funds Expended

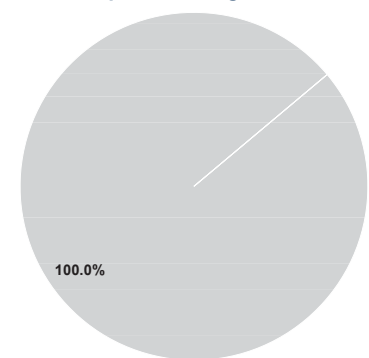
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,672	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$36,672 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$1,958,901	\$289,906	\$36,672	200,487	1,068,644	35,065
Total	37	-	\$1,958,901	\$289,906	\$36,672	200,487	1,068,644	35,065

Performance Measures

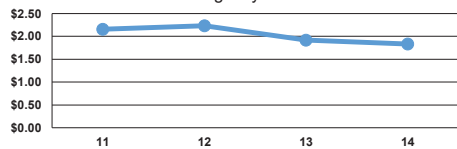
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$55.86
Total	\$1.83	\$55.86

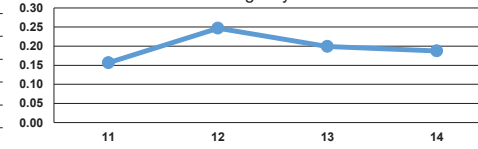
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	0.2	5.7
Total	\$9.77	0.2	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tazewell County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

35,336 Annual Unlinked Trips (UPT)

Service Supplied

465,367 Annual Vehicle Revenue Miles (VRM)

17,202 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$703,584 Total Operating Expenses

Database Information

NTDID: 5R01-50420

Reporter Type: Rural General Public Transit

Financial Information

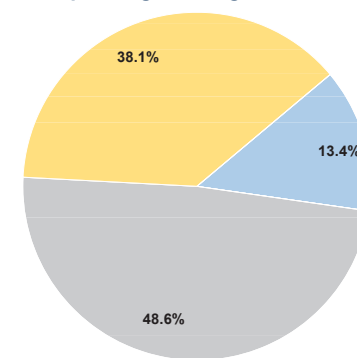
Sources of Operating Funds Expended

Fare Revenues	\$94,133	13.4%
Local Funds	\$0	0.0%
State Funds	\$341,732	48.6%
Federal Assistance	\$267,719	38.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$703,584	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$703,584	\$94,133	\$0	35,336	465,367	17,202
Total	22	-	\$703,584	\$94,133	\$0	35,336	465,367	17,202

Performance Measures

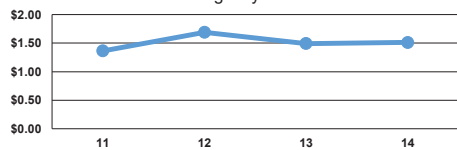
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$40.90
Total	\$1.51	\$40.90

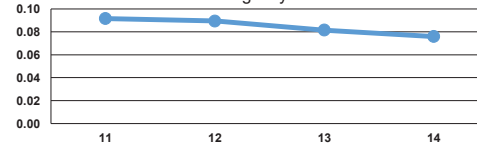
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.91	0.1	2.1
Total	\$19.91	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,851 Annual Unlinked Trips (UPT)

Service Supplied

296,075 Annual Vehicle Revenue Miles (VRM)

15,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$708,474 Total Operating Expenses

Database Information

NTDID: 5R01-50425

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,350	4.1%
Local Funds	\$157,888	22.3%
State Funds	\$439,600	62.0%
Federal Assistance	\$81,636	11.5%
Other Funds	\$0	0.0%

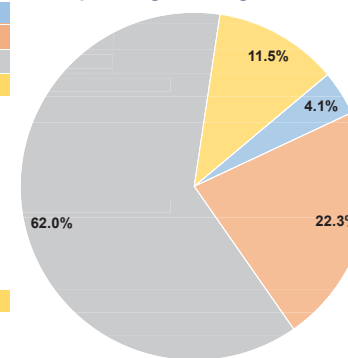
Total Operating Funds Expended \$708,474 100.0%

Sources of Capital Funds Expended

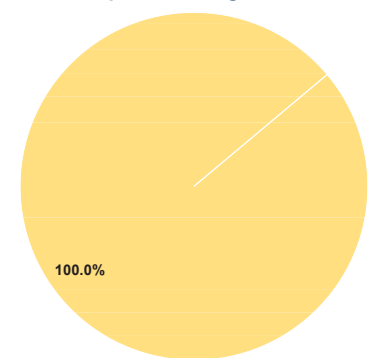
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,567	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$6,567 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$708,474	\$29,350	\$6,567	43,851	296,075	15,422
Total	20	-	\$708,474	\$29,350	\$6,567	43,851	296,075	15,422

Performance Measures

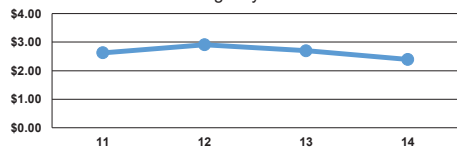
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$45.94
Total	\$2.39	\$45.94

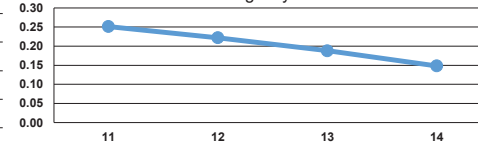
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.16	0.1	2.8
Total	\$16.16	0.1	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Coles County 2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

52,354 Annual Unlinked Trips (UPT)

Service Supplied

321,396 Annual Vehicle Revenue Miles (VRM)

12,841 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$848,563 Total Operating Expenses

Database Information

NTDID: 5R01-50447

Reporter Type: Rural General Public Transit

Financial Information

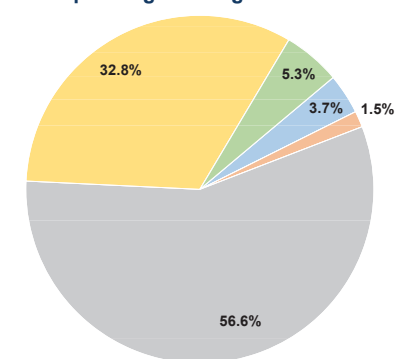
Sources of Operating Funds Expended

Fare Revenues	\$31,777	3.7%
Local Funds	\$12,759	1.5%
State Funds	\$480,500	56.6%
Federal Assistance	\$278,221	32.8%
Other Funds	\$45,306	5.3%
Total Operating Funds Expended	\$848,563	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$848,563	\$31,777	\$0	52,354	321,396	12,841
Total	15	-	\$848,563	\$31,777	\$0	52,354	321,396	12,841

Performance Measures

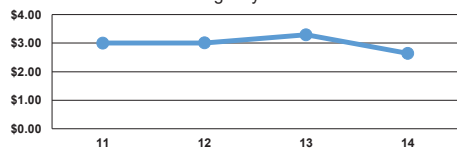
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$66.08
Total	\$2.64	\$66.08

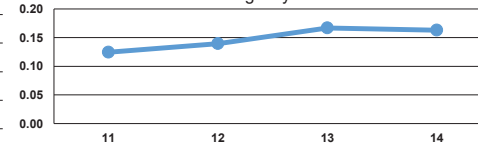
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.21	0.2	4.1
Total	\$16.21	0.2	4.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Whiteside County (WCSC (Whiteside County Senior Center))

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

35,727 Annual Unlinked Trips (UPT)

Service Supplied

253,187 Annual Vehicle Revenue Miles (VRM)

15,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$661,066 Total Operating Expenses

Database Information

NTDID: 5R01-50458

Reporter Type: Rural General Public Transit

Financial Information

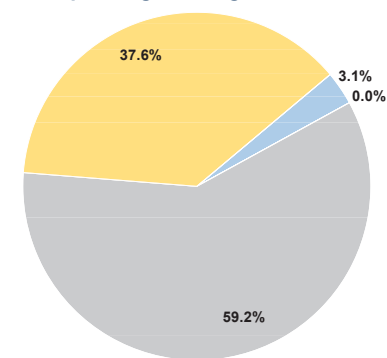
Sources of Operating Funds Expended

Fare Revenues	\$20,657	3.1%
Local Funds	\$37	0.0%
State Funds	\$391,637	59.2%
Federal Assistance	\$248,735	37.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$661,066	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$661,066	\$20,657	\$0	35,727	253,187	15,587
Total	13	-	\$661,066	\$20,657	\$0	35,727	253,187	15,587

Performance Measures

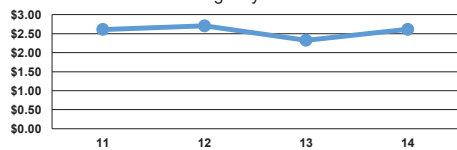
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$42.41
Total	\$2.61	\$42.41

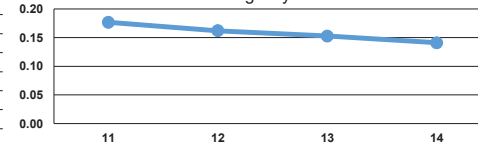
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.50	0.1	2.3
Total	\$18.50	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

52,034 Annual Unlinked Trips (UPT)

Service Supplied

383,487 Annual Vehicle Revenue Miles (VRM)
28,064 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,445,394 Total Operating Expenses

Database Information

NTDID: 5R01-50496

Reporter Type: Rural General Public Transit

Financial Information

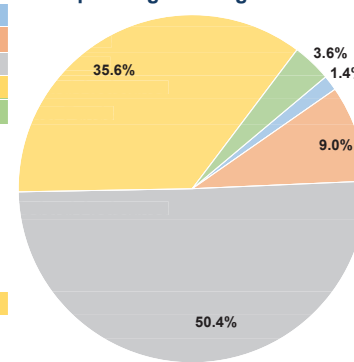
Sources of Operating Funds Expended

Fare Revenues	\$20,647	1.4%
Local Funds	\$130,006	9.0%
State Funds	\$728,500	50.4%
Federal Assistance	\$514,131	35.6%
Other Funds	\$52,110	3.6%
Total Operating Funds Expended	\$1,445,394	100.0%

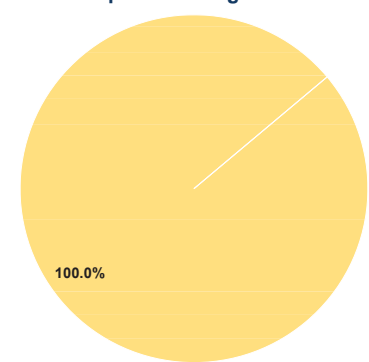
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,881	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,881	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,445,394	\$20,647	\$47,881	52,034	383,487	28,064
Total	27	-	\$1,445,394	\$20,647	\$47,881	52,034	383,487	28,064

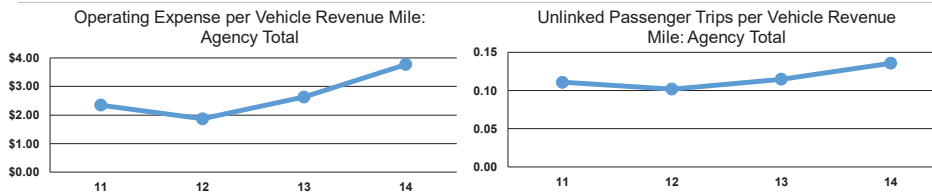
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$51.50
Total	\$3.77	\$51.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.78	0.1	1.9
Total	\$27.78	0.1	1.9



City of Galesburg

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

171,062 Annual Unlinked Trips (UPT)

Service Supplied

313,632 Annual Vehicle Revenue Miles (VRM)

23,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,343,703 Total Operating Expenses

Database Information

NTDID: 5R01-50502

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$58,981	4.4%
Local Funds	\$106,980	8.0%
State Funds	\$873,407	65.0%
Federal Assistance	\$304,335	22.6%
Other Funds	\$0	0.0%

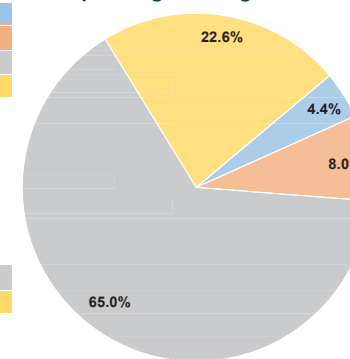
Total Operating Funds Expended \$1,343,703 100.0%

Sources of Capital Funds Expended

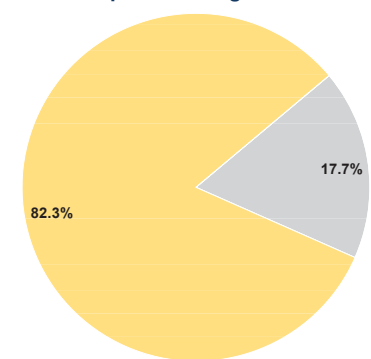
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,417	17.7%
Federal Assistance	\$247,871	82.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$301,288 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$420,310	\$18,449	\$94,724	53,508	98,109	9,770
Bus	9	-	\$923,393	\$40,532	\$206,564	117,554	215,523	13,464
Total	16	-	\$1,343,703	\$58,981	\$301,288	171,062	313,632	23,234

Performance Measures

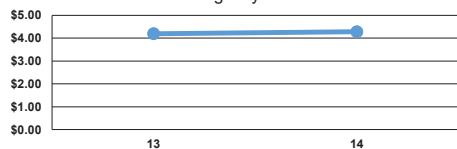
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$43.02
Bus	\$4.28	\$68.58
Total	\$4.28	\$57.83

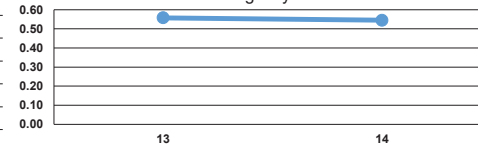
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.86	0.5	5.5
Bus	\$7.86	0.5	8.7
Total	\$7.86	0.5	7.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

7,121 Annual Unlinked Trips (UPT)

Service Supplied

105,630 Annual Vehicle Revenue Miles (VRM)

5,369 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$189,378 Total Operating Expenses

Database Information

NTDID: 5R01-50508

Reporter Type: Rural General Public Transit

Financial Information

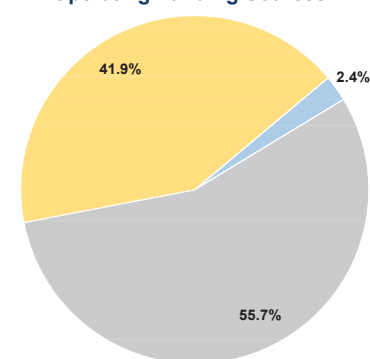
Sources of Operating Funds Expended

Fare Revenues	\$4,609	2.4%
Local Funds	\$0	0.0%
State Funds	\$105,404	55.7%
Federal Assistance	\$79,365	41.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$189,378	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$189,378	\$4,609	\$0	7,121	105,630	5,369
Total	4	-	\$189,378	\$4,609	\$0	7,121	105,630	5,369

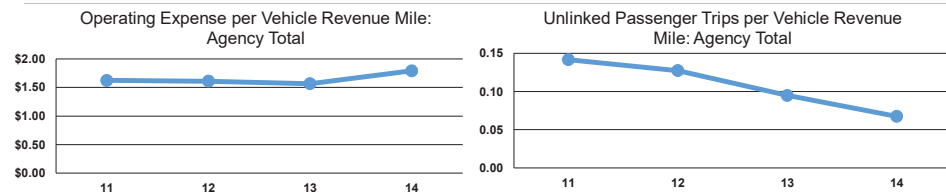
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$35.27
Total	\$1.79	\$35.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.59	0.1	1.3
Total	\$26.59	0.1	1.3



Sangamon County (SMART)

2014 Annual Agency Profile

General Information

Service Consumption

Annual Unlinked Trips (UPT)

Service Supplied

Annual Vehicle Revenue Miles (VRM)

Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

Total Operating Expenses

Database Information

NTDID: 5R01-55307

Reporter Type: Rural General Public Transit

Financial Information

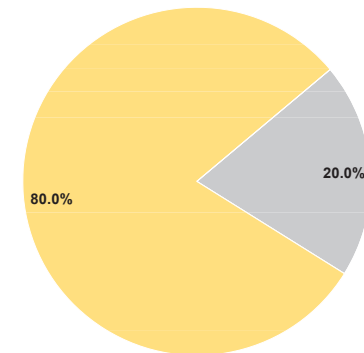
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,550	20.0%
Federal Assistance	\$58,199	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,749	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Boone County Senior services, Inc.

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

317-234-5161

General Information

Service Consumption

26,477 Annual Unlinked Trips (UPT)

Service Supplied

240,665 Annual Vehicle Revenue Miles (VRM)

20,652 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$447,662 Total Operating Expenses

Database Information

NTDID: 5R02-50230

Reporter Type: Rural General Public Transit

Financial Information

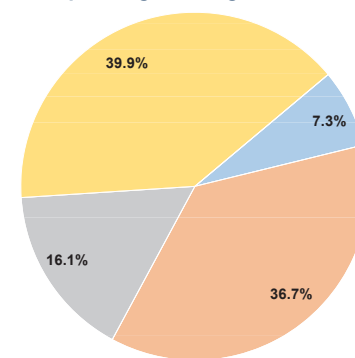
Sources of Operating Funds Expended

Fare Revenues	\$32,604	7.3%
Local Funds	\$164,274	36.7%
State Funds	\$72,087	16.1%
Federal Assistance	\$178,697	39.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$447,662	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$447,662	\$32,604	\$0	26,477	240,665	20,652
Total	21	-	\$447,662	\$32,604	\$0	26,477	240,665	20,652

Performance Measures

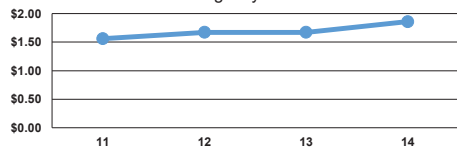
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$21.68
Total	\$1.86	\$21.68

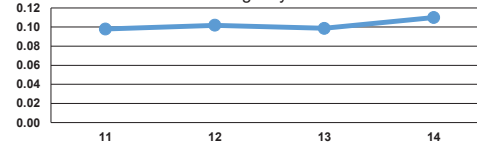
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.91	0.1	1.3
Total	\$16.91	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Marshall County Board of Commissioners

2014 Annual Agency Profile

General Information

Service Consumption

24,867 Annual Unlinked Trips (UPT)

Service Supplied

194,767 Annual Vehicle Revenue Miles (VRM)

13,436 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$403,291 Total Operating Expenses

Database Information

NTDID: 5R02-50246

Reporter Type: Rural General Public Transit

Financial Information

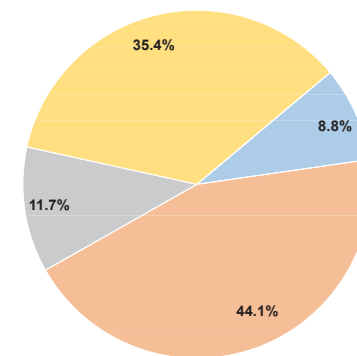
Sources of Operating Funds Expended

Fare Revenues	\$35,620	8.8%
Local Funds	\$177,739	44.1%
State Funds	\$47,028	11.7%
Federal Assistance	\$142,904	35.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$403,291	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$403,291	\$35,620	\$0	24,867	194,767	13,436
Total	9	-	\$403,291	\$35,620	\$0	24,867	194,767	13,436

Performance Measures

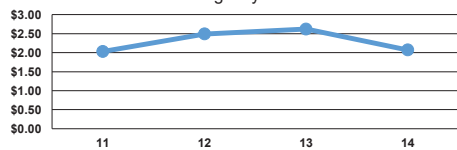
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$30.02
Total	\$2.07	\$30.02

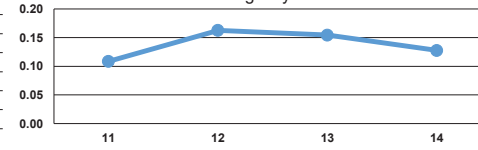
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.22	0.1	1.9
Total	\$16.22	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Steuben County Council on Aging

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

18,971 Annual Unlinked Trips (UPT)

Service Supplied

183,721 Annual Vehicle Revenue Miles (VRM)

12,050 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$323,135 Total Operating Expenses

Database Information

NTDID: 5R02-50248

Reporter Type: Rural General Public Transit

Financial Information

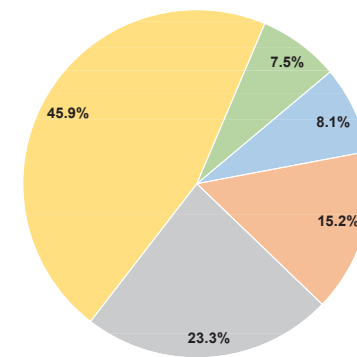
Sources of Operating Funds Expended

Fare Revenues	\$26,306	8.1%
Local Funds	\$49,000	15.2%
State Funds	\$75,197	23.3%
Federal Assistance	\$148,415	45.9%
Other Funds	\$24,217	7.5%
Total Operating Funds Expended	\$323,135	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$323,135	\$26,306	\$0	18,971	183,721	12,050
Total	8	-	\$323,135	\$26,306	\$0	18,971	183,721	12,050

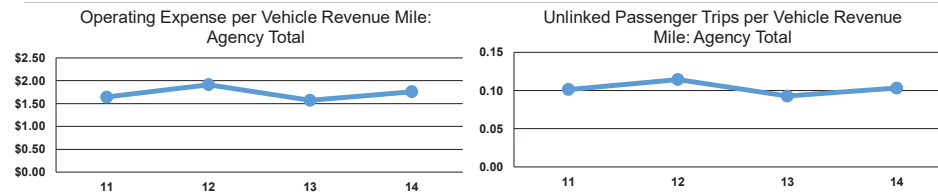
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$26.82
Total	\$1.76	\$26.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.03	0.1	1.6
Total	\$17.03	0.1	1.6



General Information

Service Consumption

244,497 Annual Unlinked Trips (UPT)

Service Supplied

286,658 Annual Vehicle Revenue Miles (VRM)

31,872 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,188,221 Total Operating Expenses

Database Information

NTDID: 5R02-50249

Reporter Type: Rural General Public Transit

Financial Information

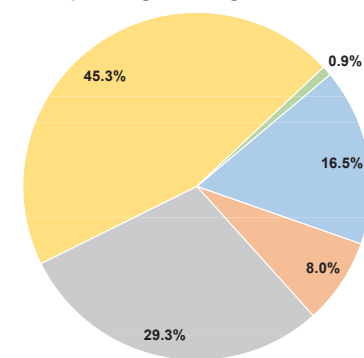
Sources of Operating Funds Expended

Fare Revenues	\$195,784	16.5%
Local Funds	\$94,725	8.0%
State Funds	\$348,631	29.3%
Federal Assistance	\$538,451	45.3%
Other Funds	\$10,630	0.9%
Total Operating Funds Expended	\$1,188,221	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$325,658	\$9,541	\$0	16,366	75,552	9,192
Bus	7	-	\$862,563	\$186,243	\$0	228,131	211,106	22,680
Total	11	-	\$1,188,221	\$195,784	\$0	244,497	286,658	31,872

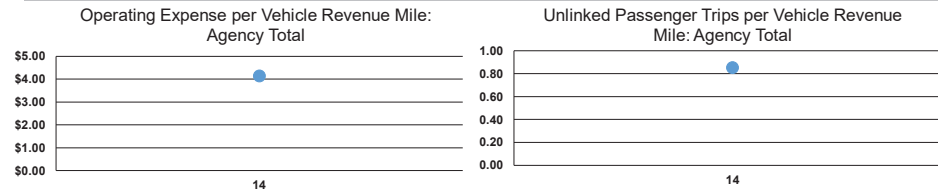
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$35.43
Bus	\$4.09	\$38.03
Total	\$4.15	\$37.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.90	0.2	1.8
Bus	\$3.78	1.1	10.1
Total	\$4.86	0.9	7.7



MITCHELL TRANSIT

2014 Annual Agency Profile

General Information

Service Consumption

11,313 Annual Unlinked Trips (UPT)

Service Supplied

19,175 Annual Vehicle Revenue Miles (VRM)
2,000 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$95,766 Total Operating Expenses

Database Information

NTDID: 5R02-50254

Reporter Type: Rural General Public Transit

Financial Information

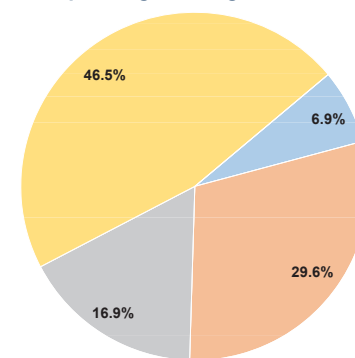
Sources of Operating Funds Expended

Fare Revenues	\$6,647	6.9%
Local Funds	\$28,391	29.6%
State Funds	\$16,168	16.9%
Federal Assistance	\$44,560	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$95,766	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$95,766	\$6,647	\$0	11,313	19,175	2,000
Total	2	-	\$95,766	\$6,647	\$0	11,313	19,175	2,000

Performance Measures

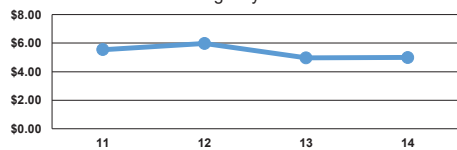
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$47.88
Total	\$4.99	\$47.88

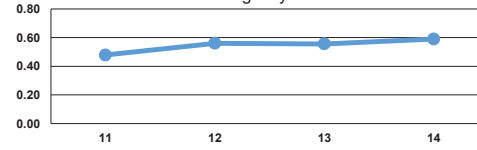
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.47	0.6	5.7
Total	\$8.47	0.6	5.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Johnson Co. Board of Commissioners

2014 Annual Agency Profile

General Information

Service Consumption

111,330 Annual Unlinked Trips (UPT)

Service Supplied

746,000 Annual Vehicle Revenue Miles (VRM)

51,623 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,798,266 Total Operating Expenses

Database Information

NTDID: 5R02-50256

Reporter Type: Rural General Public Transit

Financial Information

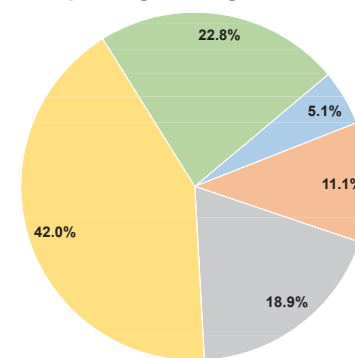
Sources of Operating Funds Expended

Fare Revenues	\$92,547	5.1%
Local Funds	\$200,500	11.1%
State Funds	\$340,611	18.9%
Federal Assistance	\$755,219	42.0%
Other Funds	\$409,389	22.8%
Total Operating Funds Expended	\$1,798,266	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,193,424	\$60,316	\$0	57,828	507,120	34,009
Bus	12	-	\$604,842	\$32,231	\$0	53,502	238,880	17,614
Total	34	-	\$1,798,266	\$92,547	\$0	111,330	746,000	51,623

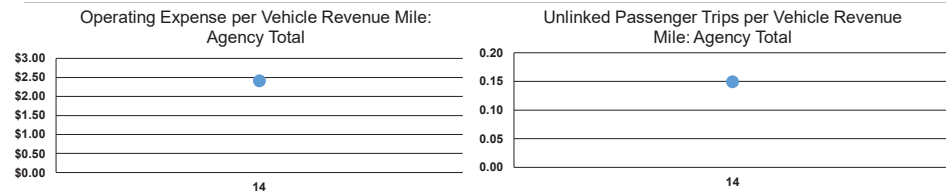
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$35.09
Bus	\$2.53	\$34.34
Total	\$2.41	\$34.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.64	0.1	1.7
Bus	\$11.31	0.2	3.0
Total	\$16.15	0.1	2.2



General Information

Service Consumption

15,244 Annual Unlinked Trips (UPT)

Service Supplied

159,936 Annual Vehicle Revenue Miles (VRM)

8,227 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$379,938 Total Operating Expenses

Database Information

NTDID: 5R02-50272

Reporter Type: Rural General Public Transit

Financial Information

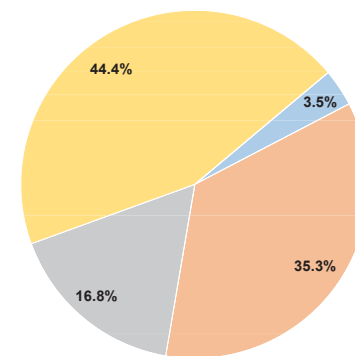
Sources of Operating Funds Expended

Fare Revenues	\$13,159	3.5%
Local Funds	\$134,228	35.3%
State Funds	\$63,746	16.8%
Federal Assistance	\$168,805	44.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$379,938	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$379,938	\$13,159	\$0	15,244	159,936	8,227
Total	6	-	\$379,938	\$13,159	\$0	15,244	159,936	8,227

Performance Measures

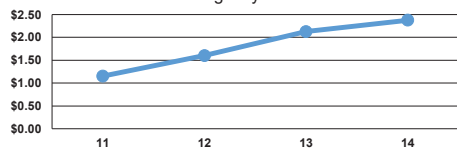
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$46.18
Total	\$2.38	\$46.18

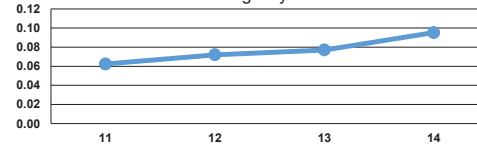
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.92	0.1	1.9
Total	\$24.92	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



SIDC RIDE SOLUTION

2014 Annual Agency Profile

General Information

Service Consumption

229,641 Annual Unlinked Trips (UPT)

Service Supplied

2,394,005 Annual Vehicle Revenue Miles (VRM)

125,976 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,843,978 Total Operating Expenses

Database Information

NTDID: 5R02-50276

Reporter Type: Rural General Public Transit

Financial Information

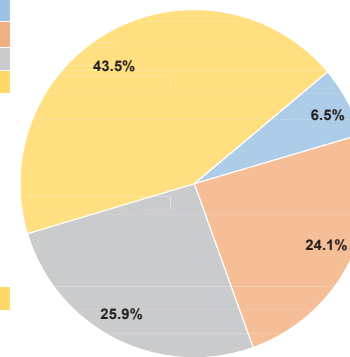
Sources of Operating Funds Expended

Fare Revenues	\$185,933	6.5%
Local Funds	\$684,849	24.1%
State Funds	\$735,469	25.9%
Federal Assistance	\$1,237,727	43.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,843,978	100.0%

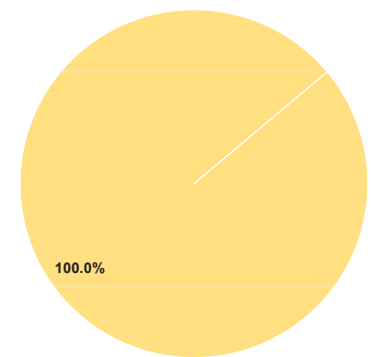
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$275,038	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$275,038	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	142	-	\$2,843,978	\$185,933	\$275,038	229,641	2,394,005	125,976
Total	142	-	\$2,843,978	\$185,933	\$275,038	229,641	2,394,005	125,976

Performance Measures

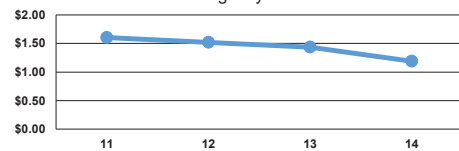
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$22.58
Total	\$1.19	\$22.58

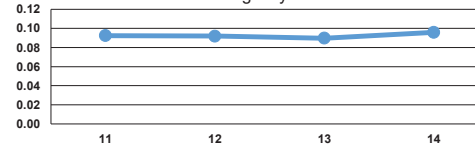
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.38	0.1	1.8
Total	\$12.38	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rush County Senior Citizens Services

2014 Annual Agency Profile

General Information

Service Consumption

10,717 Annual Unlinked Trips (UPT)

Service Supplied

99,948 Annual Vehicle Revenue Miles (VRM)

6,279 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$210,895 Total Operating Expenses

Database Information

NTDID: 5R02-50280

Reporter Type: Rural General Public Transit

Financial Information

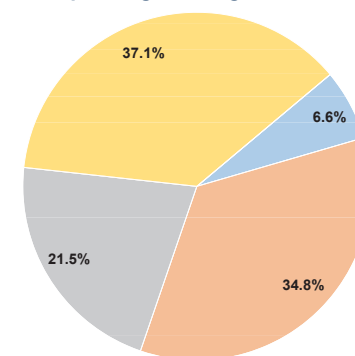
Sources of Operating Funds Expended

Fare Revenues	\$13,918	6.6%
Local Funds	\$73,326	34.8%
State Funds	\$45,304	21.5%
Federal Assistance	\$78,347	37.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$210,895	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$210,895	\$13,918	\$0	10,717	99,948	6,279
Total	6	-	\$210,895	\$13,918	\$0	10,717	99,948	6,279

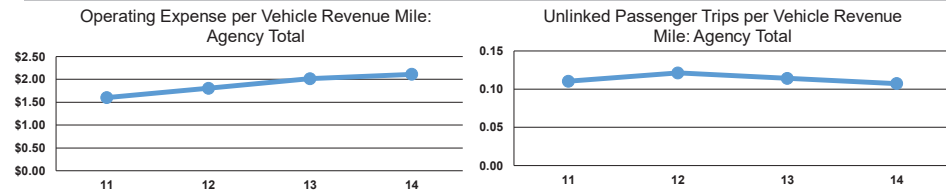
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$33.59
Total	\$2.11	\$33.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.68	0.1	1.7
Total	\$19.68	0.1	1.7



Cass Area Transit

2014 Annual Agency Profile

General Information

Service Consumption

141,400 Annual Unlinked Trips (UPT)

Service Supplied

752,336 Annual Vehicle Revenue Miles (VRM)

40,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,381,625 Total Operating Expenses

Database Information

NTDID: 5R02-50281

Reporter Type: Rural General Public Transit

Financial Information

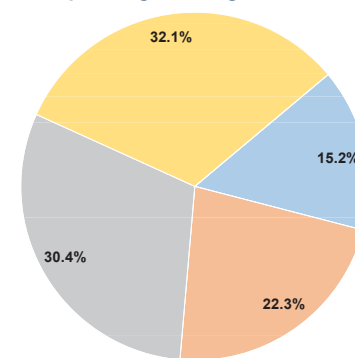
Sources of Operating Funds Expended

Fare Revenues	\$209,399	15.2%
Local Funds	\$308,394	22.3%
State Funds	\$420,216	30.4%
Federal Assistance	\$443,616	32.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,381,625	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,381,625	\$209,399	\$0	141,400	752,336	40,277
Total	29	-	\$1,381,625	\$209,399	\$0	141,400	752,336	40,277

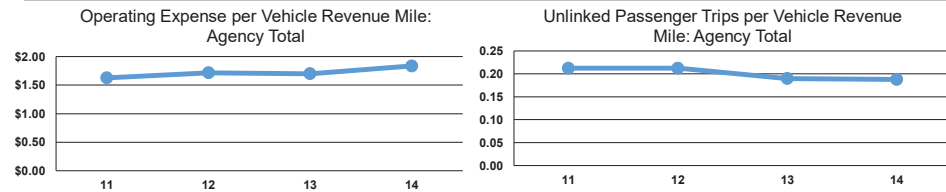
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$34.30
Total	\$1.84	\$34.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	0.2	3.5
Total	\$9.77	0.2	3.5



KOSCIUSKO AREA BUS SERVICE (KABS)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

47,195 Annual Unlinked Trips (UPT)

Service Supplied

177,477 Annual Vehicle Revenue Miles (VRM)

10,860 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$686,349 Total Operating Expenses

Database Information

NTDID: 5R02-50289

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,618	2.3%
Local Funds	\$209,801	30.6%
State Funds	\$133,165	19.4%
Federal Assistance	\$327,765	47.8%
Other Funds	\$0	0.0%

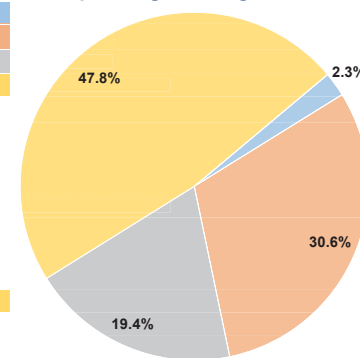
Total Operating Funds Expended \$686,349 100.0%

Sources of Capital Funds Expended

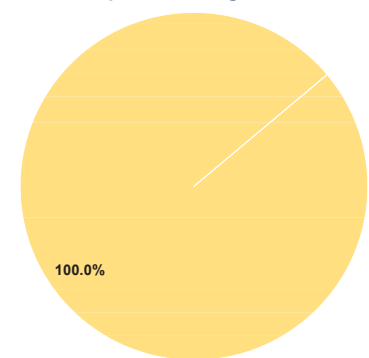
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,880	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$96,880 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$686,349	\$15,618	\$96,880	47,195	177,477	10,860
Total	11	-	\$686,349	\$15,618	\$96,880	47,195	177,477	10,860

Performance Measures

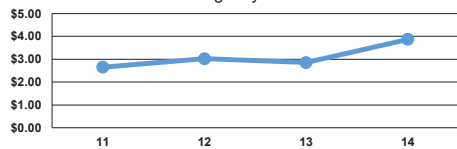
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$63.20
Total	\$3.87	\$63.20

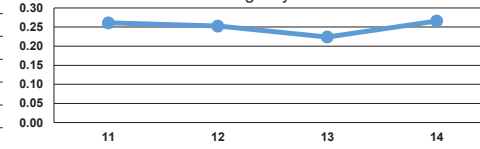
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.54	0.3	4.3
Total	\$14.54	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Washington (Washington Transit)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

13,017 Annual Unlinked Trips (UPT)

Service Supplied

28,110 Annual Vehicle Revenue Miles (VRM)

2,430 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$105,117 Total Operating Expenses

Database Information

NTDID: 5R02-50302

Reporter Type: Rural General Public Transit

Financial Information

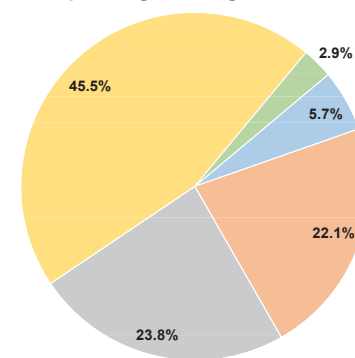
Sources of Operating Funds Expended

Fare Revenues	\$6,037	5.7%
Local Funds	\$23,214	22.1%
State Funds	\$25,067	23.8%
Federal Assistance	\$47,794	45.5%
Other Funds	\$3,005	2.9%
Total Operating Funds Expended	\$105,117	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$105,117	\$6,037	\$0	13,017	28,110	2,430
Total	1	-	\$105,117	\$6,037	\$0	13,017	28,110	2,430

Performance Measures

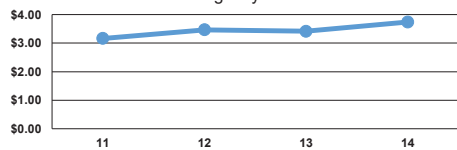
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.74	\$43.26
Total	\$3.74	\$43.26

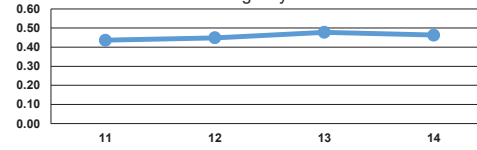
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.08	0.5	5.4
Total	\$8.08	0.5	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



LaGrange County Council on Aging (LCAT)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

42,670 Annual Unlinked Trips (UPT)

Service Supplied

451,721 Annual Vehicle Revenue Miles (VRM)

24,196 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$593,561 Total Operating Expenses

Database Information

NTDID: 5R02-50305

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$132,639	22.3%
Local Funds	\$62,660	10.6%
State Funds	\$195,299	32.9%
Federal Assistance	\$202,963	34.2%
Other Funds	\$0	0.0%

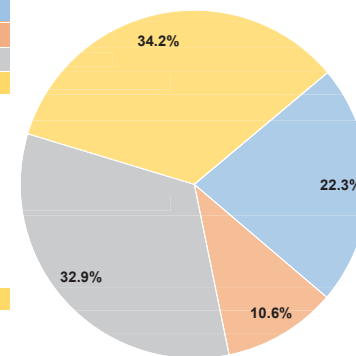
Total Operating Funds Expended \$593,561 100.0%

Sources of Capital Funds Expended

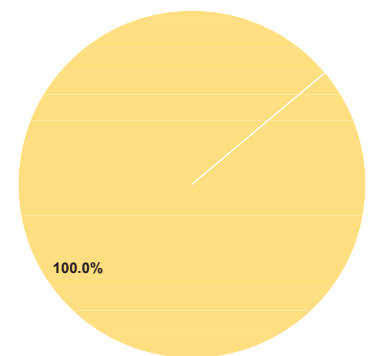
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,830	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$33,830 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$593,561	\$132,639	\$33,830	42,670	451,721	24,196
Total	12	-	\$593,561	\$132,639	\$33,830	42,670	451,721	24,196

Performance Measures

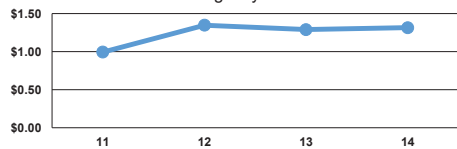
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$24.53
Total	\$1.31	\$24.53

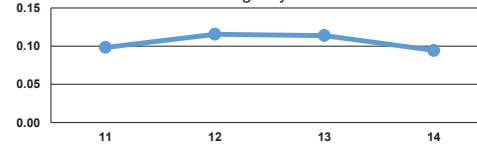
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.91	0.1	1.8
Total	\$13.91	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lifestream Services, Inc.

2014 Annual Agency Profile

General Information

Service Consumption

45,737 Annual Unlinked Trips (UPT)

Service Supplied

271,395 Annual Vehicle Revenue Miles (VRM)

20,025 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,000,309 Total Operating Expenses

Database Information

NTDID: 5R02-50307

Reporter Type: Rural General Public Transit

Financial Information

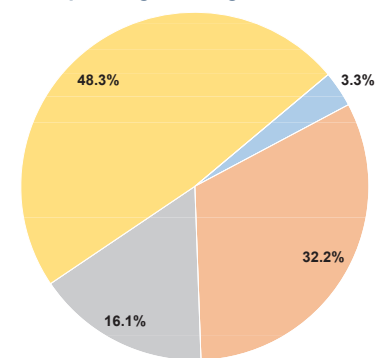
Sources of Operating Funds Expended

Fare Revenues	\$33,381	3.3%
Local Funds	\$322,184	32.2%
State Funds	\$161,280	16.1%
Federal Assistance	\$483,464	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,000,309	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,000,309	\$33,381	\$0	45,737	271,395	20,025
Total	18	-	\$1,000,309	\$33,381	\$0	45,737	271,395	20,025

Performance Measures

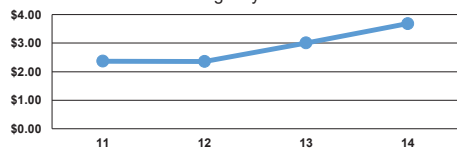
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$49.95
Total	\$3.69	\$49.95

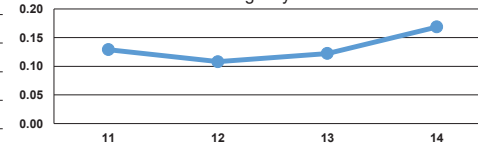
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.87	0.2	2.3
Total	\$21.87	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



MONROE COUNTY RURAL TRANSIT

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

104,867 Annual Unlinked Trips (UPT)

Service Supplied

497,569 Annual Vehicle Revenue Miles (VRM)

36,998 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,541,653 Total Operating Expenses

Database Information

NTDID: 5R02-50308

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$88,252	5.7%
Local Funds	\$402,415	26.1%
State Funds	\$339,686	22.0%
Federal Assistance	\$711,300	46.1%
Other Funds	\$0	0.0%

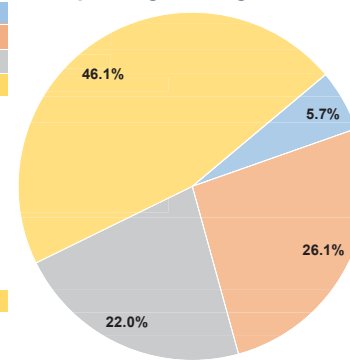
Total Operating Funds Expended \$1,541,653 100.0%

Sources of Capital Funds Expended

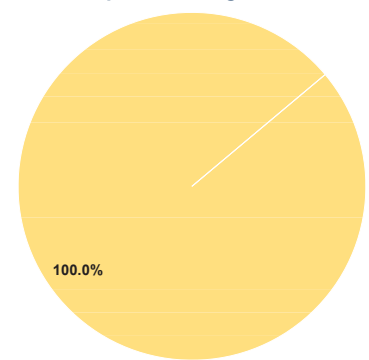
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,526	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$68,526 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,041,858	\$56,551	\$0	66,661	377,213	28,021
Bus	3	-	\$499,795	\$31,701	\$68,526	38,206	120,356	8,977
Total	16	-	\$1,541,653	\$88,252	\$68,526	104,867	497,569	36,998

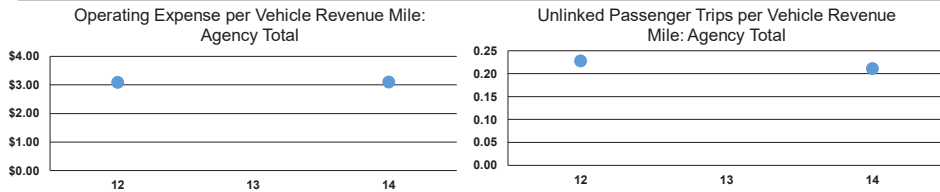
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$37.18
Bus	\$4.15	\$55.68
Total	\$3.10	\$41.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.63	0.2	2.4
Bus	\$13.08	0.3	4.3
Total	\$14.70	0.2	2.8



Lifetime Resources, Inc. (CATCH-A-RIDE)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

77,808 Annual Unlinked Trips (UPT)

Service Supplied

668,154 Annual Vehicle Revenue Miles (VRM)

37,088 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,584,625 Total Operating Expenses

Database Information

NTDID: 5R02-50324

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$99,908	6.3%
Local Funds	\$271,720	17.1%
State Funds	\$344,474	21.7%
Federal Assistance	\$742,358	46.8%
Other Funds	\$126,165	8.0%

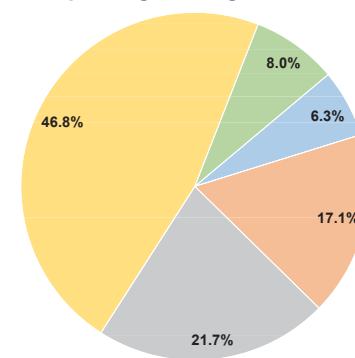
Total Operating Funds Expended \$1,584,625 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,584,625	\$99,908	\$0	77,808	668,154	37,088
Total	26	-	\$1,584,625	\$99,908	\$0	77,808	668,154	37,088

Performance Measures

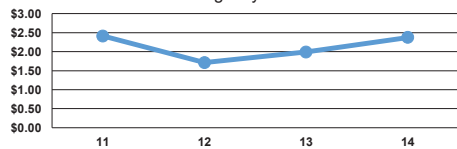
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$42.73
Total	\$2.37	\$42.73

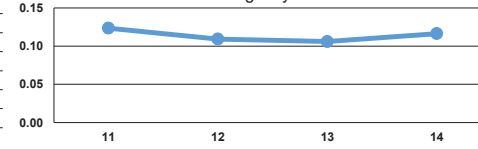
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.37	0.1	2.1
Total	\$20.37	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



DeKalb County Council on Aging

2014 Annual Agency Profile

General Information

Service Consumption

25,817 Annual Unlinked Trips (UPT)

Service Supplied

265,830 Annual Vehicle Revenue Miles (VRM)

18,640 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$466,736 Total Operating Expenses

Database Information

NTDID: 5R02-50330

Reporter Type: Rural General Public Transit

Financial Information

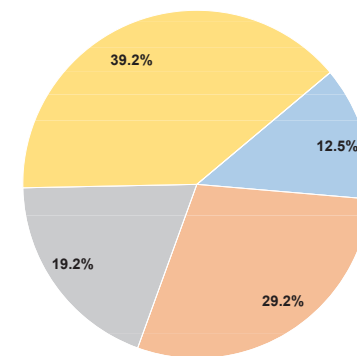
Sources of Operating Funds Expended

Fare Revenues	\$58,166	12.5%
Local Funds	\$136,164	29.2%
State Funds	\$89,428	19.2%
Federal Assistance	\$182,978	39.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$466,736	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$466,736	\$58,166	\$0	25,817	265,830	18,640
Total	10	-	\$466,736	\$58,166	\$0	25,817	265,830	18,640

Performance Measures

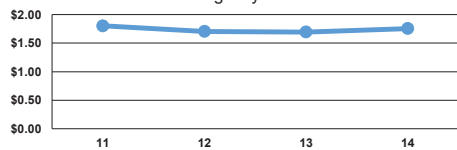
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$25.04
Total	\$1.76	\$25.04

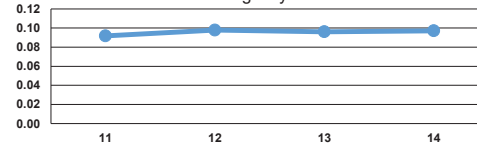
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.08	0.1	1.4
Total	\$18.08	0.1	1.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

101,530 Annual Unlinked Trips (UPT)

Service Supplied

621,471 Annual Vehicle Revenue Miles (VRM)

58,196 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,237,480 Total Operating Expenses

Database Information

NTDID: 5R02-50342

Reporter Type: Rural General Public Transit

Financial Information

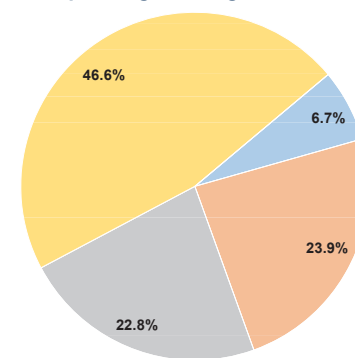
Sources of Operating Funds Expended

Fare Revenues	\$83,136	6.7%
Local Funds	\$295,521	23.9%
State Funds	\$281,652	22.8%
Federal Assistance	\$577,171	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,237,480	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$1,237,480	\$83,136	\$0	101,530	621,471	58,196
Total	42	-	\$1,237,480	\$83,136	\$0	101,530	621,471	58,196

Performance Measures

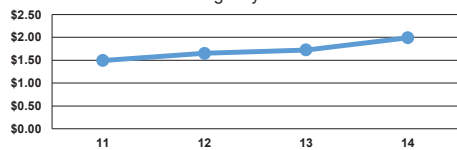
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$21.26
Total	\$1.99	\$21.26

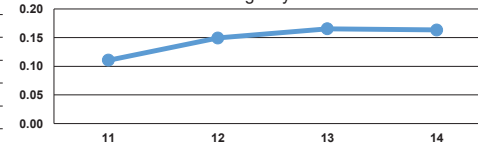
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.19	0.2	1.7
Total	\$12.19	0.2	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



SOUTHERN INDIANA TRANSIT SYSTEM

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

46,111 Annual Unlinked Trips (UPT)

Service Supplied

475,983 Annual Vehicle Revenue Miles (VRM)

20,451 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$781,527 Total Operating Expenses

Database Information

NTDID: 5R02-50347

Reporter Type: Rural General Public Transit

Financial Information

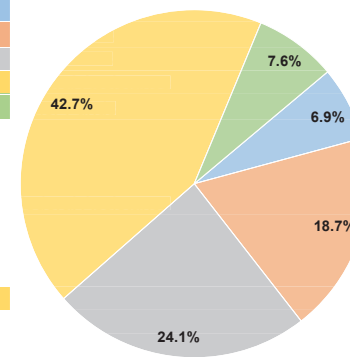
Sources of Operating Funds Expended

Fare Revenues	\$53,938	6.9%
Local Funds	\$146,010	18.7%
State Funds	\$187,966	24.1%
Federal Assistance	\$333,980	42.7%
Other Funds	\$59,633	7.6%
Total Operating Funds Expended	\$781,527	100.0%

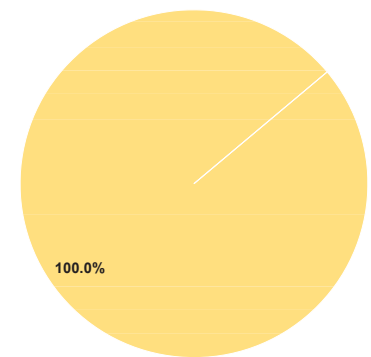
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,660	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,660	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$781,527	\$53,938	\$67,660	46,111	475,983	20,451
Total	21	-	\$781,527	\$53,938	\$67,660	46,111	475,983	20,451

Performance Measures

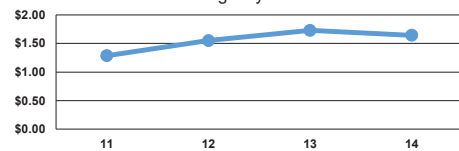
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$38.21
Total	\$1.64	\$38.21

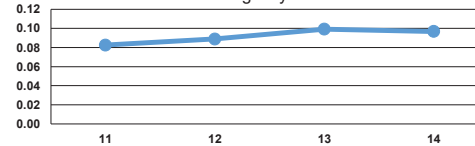
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.95	0.1	2.3
Total	\$16.95	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hamilton County Express Public Transit (HCE)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

48,633 Annual Unlinked Trips (UPT)

Service Supplied

378,001 Annual Vehicle Revenue Miles (VRM)

23,343 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,226,791 Total Operating Expenses

Database Information

NTDID: 5R02-50351

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$96,551	7.9%
Local Funds	\$389,581	31.8%
State Funds	\$175,538	14.3%
Federal Assistance	\$565,121	46.1%
Other Funds	\$0	0.0%

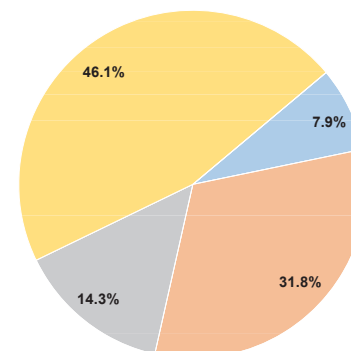
Total Operating Funds Expended \$1,226,791 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,226,791	\$96,551	\$0	48,633	378,001	23,343
Total	18	-	\$1,226,791	\$96,551	\$0	48,633	378,001	23,343

Performance Measures

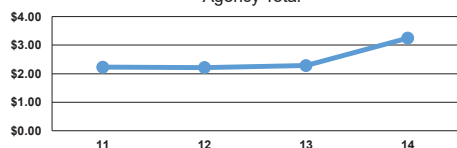
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$52.56
Total	\$3.25	\$52.55

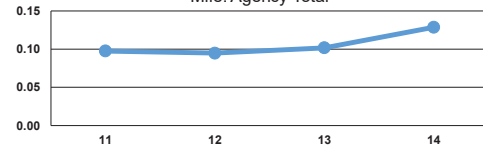
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.23	0.1	2.1
Total	\$25.23	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Huntingburg Transit System

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

317-234-5161

General Information

Service Consumption

9,419 Annual Unlinked Trips (UPT)

Service Supplied

21,979 Annual Vehicle Revenue Miles (VRM)

3,281 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$119,727 Total Operating Expenses

Database Information

NTDID: 5R02-50354

Reporter Type: Rural General Public Transit

Financial Information

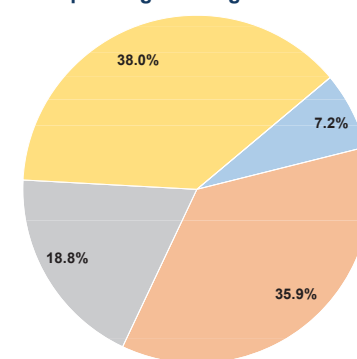
Sources of Operating Funds Expended

Fare Revenues	\$8,626	7.2%
Local Funds	\$43,005	35.9%
State Funds	\$22,564	18.8%
Federal Assistance	\$45,532	38.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$119,727	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$119,727	\$8,626	\$0	9,419	21,979	3,281
Total	2	-	\$119,727	\$8,626	\$0	9,419	21,979	3,281

Performance Measures

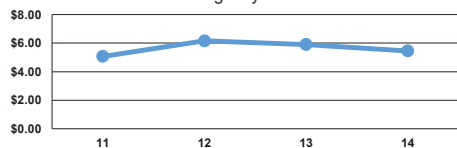
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.45	\$36.49
Total	\$5.45	\$36.49

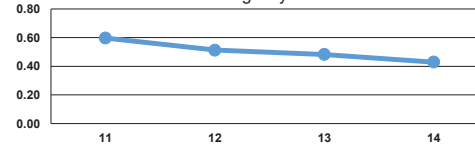
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.71	0.4	2.9
Total	\$12.71	0.4	2.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



NEW CASTLE COMMUNITY TRANSIT SYSTEM

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

51,173 Annual Unlinked Trips (UPT)

Service Supplied

63,042 Annual Vehicle Revenue Miles (VRM)

7,170 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$428,109 Total Operating Expenses

Database Information

NTDID: 5R02-50358

Reporter Type: Rural General Public Transit

Financial Information

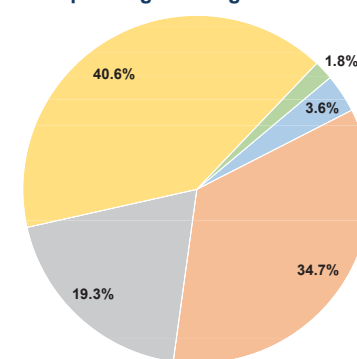
Sources of Operating Funds Expended

Fare Revenues	\$15,400	3.6%
Local Funds	\$148,484	34.7%
State Funds	\$82,719	19.3%
Federal Assistance	\$173,893	40.6%
Other Funds	\$7,613	1.8%
Total Operating Funds Expended	\$428,109	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$428,109	\$15,400	\$0	51,173	63,042	7,170
Total	6	-	\$428,109	\$15,400	\$0	51,173	63,042	7,170

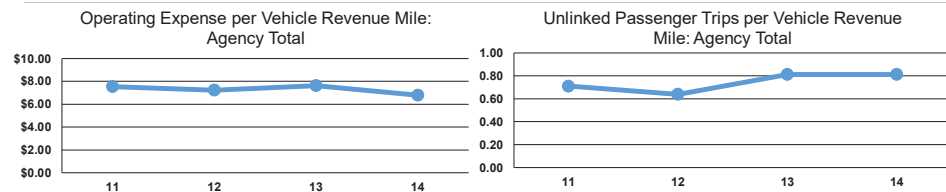
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.79	\$59.71
Total	\$6.79	\$59.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.37	0.8	7.1
Total	\$8.37	0.8	7.1



Huntington cOUNTY cOUNCIL ON aGING

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

37,433 Annual Unlinked Trips (UPT)

Service Supplied

283,041 Annual Vehicle Revenue Miles (VRM)

22,632 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$691,837 Total Operating Expenses

Database Information

NTDID: 5R02-50361

Reporter Type: Rural General Public Transit

Financial Information

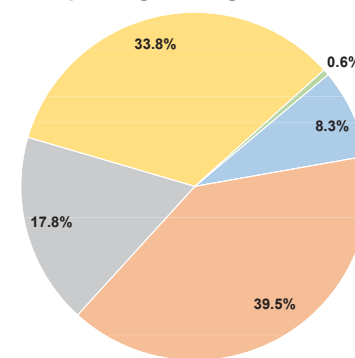
Sources of Operating Funds Expended

Fare Revenues	\$57,609	8.3%
Local Funds	\$273,599	39.5%
State Funds	\$123,047	17.8%
Federal Assistance	\$233,716	33.8%
Other Funds	\$3,866	0.6%
Total Operating Funds Expended	\$691,837	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$691,837	\$57,609	\$0	37,433	283,041	22,632
Total	13	-	\$691,837	\$57,609	\$0	37,433	283,041	22,632

Performance Measures

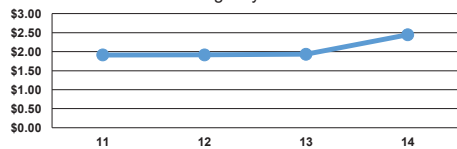
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$30.57
Total	\$2.44	\$30.57

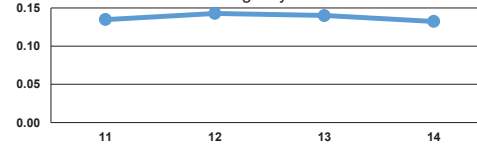
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.48	0.1	1.7
Total	\$18.48	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Town of Waveland

2014 Annual Agency Profile

General Information

Service Consumption

4,532 Annual Unlinked Trips (UPT)

Service Supplied

18,847 Annual Vehicle Revenue Miles (VRM)

1,464 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$106,174 Total Operating Expenses

Database Information

NTDID: 5R02-50365

Reporter Type: Rural General Public Transit

Financial Information

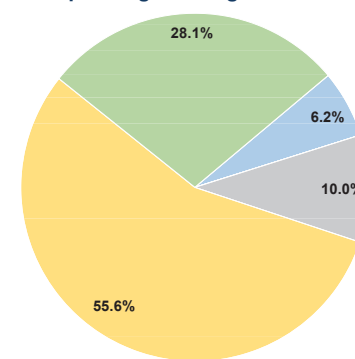
Sources of Operating Funds Expended

Fare Revenues	\$6,621	6.2%
Local Funds	\$0	0.0%
State Funds	\$10,592	10.0%
Federal Assistance	\$59,074	55.6%
Other Funds	\$29,887	28.1%
Total Operating Funds Expended	\$106,174	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$106,174	\$6,621	\$0	4,532	18,847	1,464
Total	7	-	\$106,174	\$6,621	\$0	4,532	18,847	1,464

Performance Measures

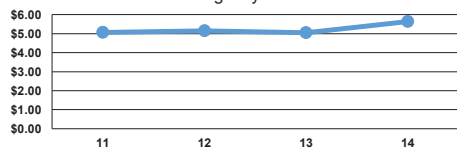
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.63	\$72.52
Total	\$5.63	\$72.52

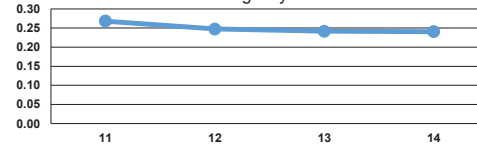
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.43	0.2	3.1
Total	\$23.43	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Union County Transit

2014 Annual Agency Profile

General Information

Service Consumption

29,103 Annual Unlinked Trips (UPT)

Service Supplied

267,371 Annual Vehicle Revenue Miles (VRM)

32,393 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$416,125 Total Operating Expenses

Database Information

NTDID: 5R02-50387

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,372	4.2%
Local Funds	\$142,636	34.3%
State Funds	\$95,446	22.9%
Federal Assistance	\$160,671	38.6%
Other Funds	\$0	0.0%

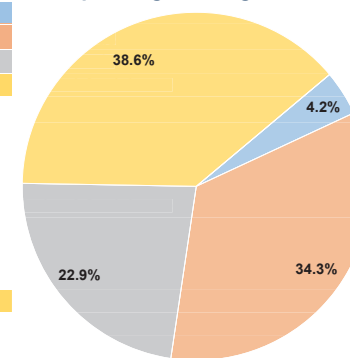
Total Operating Funds Expended \$416,125 100.0%

Sources of Capital Funds Expended

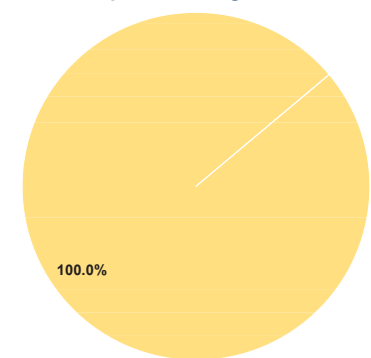
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,830	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$33,830 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$416,125	\$17,372	\$33,830	29,103	267,371	32,393
Total	9	-	\$416,125	\$17,372	\$33,830	29,103	267,371	32,393

Performance Measures

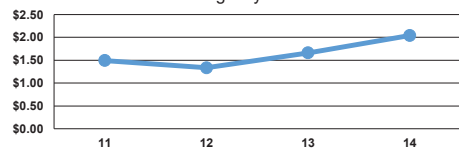
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$12.85
Total	\$1.56	\$12.85

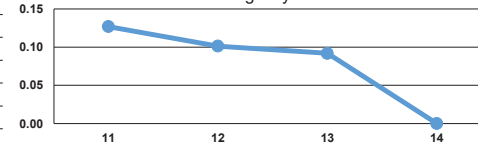
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.30	0.1	0.9
Total	\$14.30	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Orange County Transit

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

12,677 Annual Unlinked Trips (UPT)

Service Supplied

227,491 Annual Vehicle Revenue Miles (VRM)

16,487 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$368,234 Total Operating Expenses

Database Information

NTDID: 5R02-50389

Reporter Type: Rural General Public Transit

Financial Information

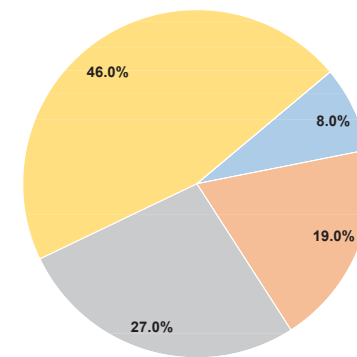
Sources of Operating Funds Expended

Fare Revenues	\$29,442	8.0%
Local Funds	\$70,011	19.0%
State Funds	\$99,419	27.0%
Federal Assistance	\$169,362	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$368,234	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$368,234	\$29,442	\$0	12,677	227,491	16,487
Total	12	-	\$368,234	\$29,442	\$0	12,677	227,491	16,487

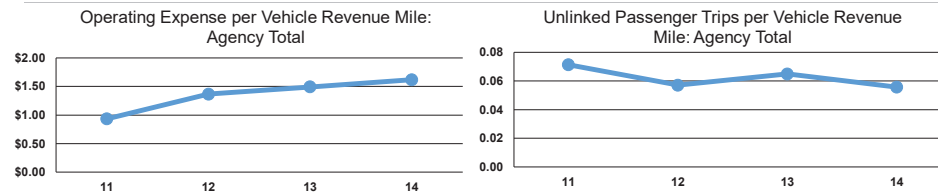
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$22.33
Total	\$1.62	\$22.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.05	0.1	0.8
Total	\$29.05	0.1	0.8



General Information

Service Consumption

70,391 Annual Unlinked Trips (UPT)

Service Supplied

307,301 Annual Vehicle Revenue Miles (VRM)

14,424 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$698,830 Total Operating Expenses

Database Information

NTDID: 5R02-50392

Reporter Type: Rural General Public Transit

Financial Information

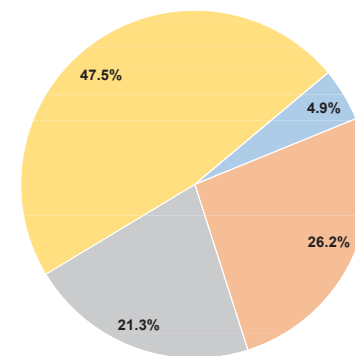
Sources of Operating Funds Expended

Fare Revenues	\$34,586	4.9%
Local Funds	\$183,308	26.2%
State Funds	\$148,814	21.3%
Federal Assistance	\$332,122	47.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$698,830	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$698,830	\$34,586	\$0	70,391	307,301	14,424
Total	20	-	\$698,830	\$34,586	\$0	70,391	307,301	14,424

Performance Measures

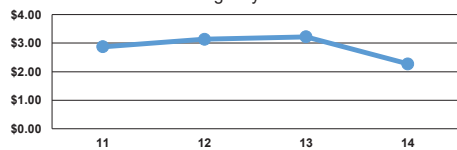
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$48.45
Total	\$2.27	\$48.45

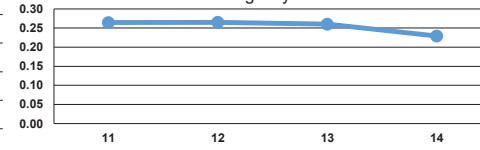
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.93	0.2	4.9
Total	\$9.93	0.2	4.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Fayette Community on Aging & Aged, Inc.

2014 Annual Agency Profile

General Information

Service Consumption

28,952 Annual Unlinked Trips (UPT)

Service Supplied

153,231 Annual Vehicle Revenue Miles (VRM)

11,978 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$314,814 Total Operating Expenses

Database Information

NTDID: 5R02-50399

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$25,815	8.2%
Local Funds	\$60,875	19.3%
State Funds	\$85,017	27.0%
Federal Assistance	\$143,108	45.5%
Other Funds	\$0	0.0%

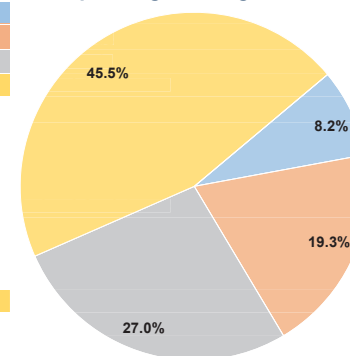
Total Operating Funds Expended \$314,815 100.0%

Sources of Capital Funds Expended

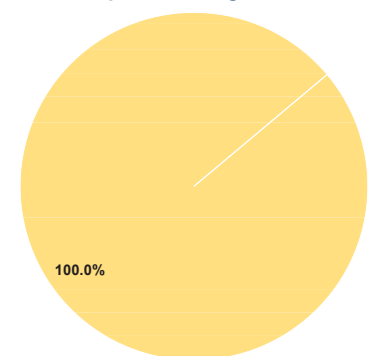
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,830	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$33,830 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$314,814	\$25,815	\$33,830	28,952	153,231	11,978
Total	11	-	\$314,814	\$25,815	\$33,830	28,952	153,231	11,978

Performance Measures

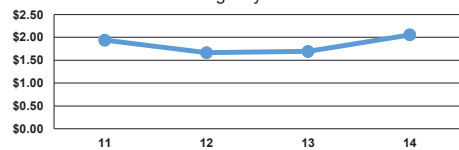
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$26.28
Total	\$2.05	\$26.28

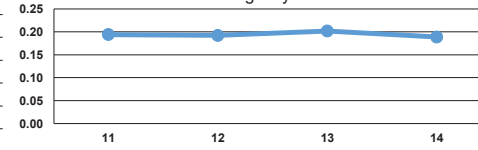
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.87	0.2	2.4
Total	\$10.87	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wells County Council on Aging (WCCOA)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

40,412 Annual Unlinked Trips (UPT)

Service Supplied

209,629 Annual Vehicle Revenue Miles (VRM)

14,885 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$527,495 Total Operating Expenses

Database Information

NTDID: 5R02-50403

Reporter Type: Rural General Public Transit

Financial Information

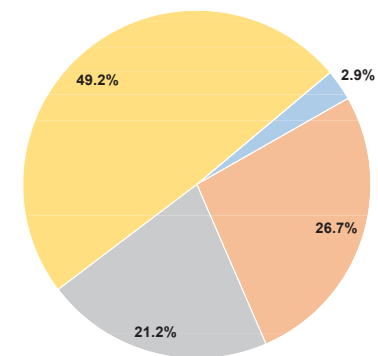
Sources of Operating Funds Expended

Fare Revenues	\$15,200	2.9%
Local Funds	\$140,971	26.7%
State Funds	\$111,767	21.2%
Federal Assistance	\$259,557	49.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$527,495	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$527,495	\$15,200	\$0	40,412	209,629	14,885
Total	10	-	\$527,495	\$15,200	\$0	40,412	209,629	14,885

Performance Measures

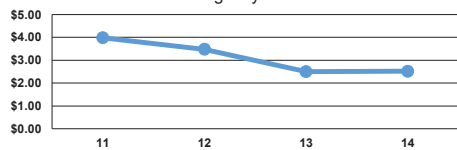
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$35.44
Total	\$2.52	\$35.44

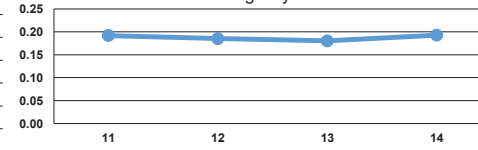
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.05	0.2	2.7
Total	\$13.05	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transit Authority of Stone City (TASC)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

317-234-5161

General Information

Service Consumption

72,978 Annual Unlinked Trips (UPT)

Service Supplied

92,561 Annual Vehicle Revenue Miles (VRM)

7,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$566,968 Total Operating Expenses

Database Information

NTDID: 5R02-50407

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,826	5.1%
Local Funds	\$189,972	33.5%
State Funds	\$158,523	28.0%
Federal Assistance	\$189,647	33.4%
Other Funds	\$0	0.0%

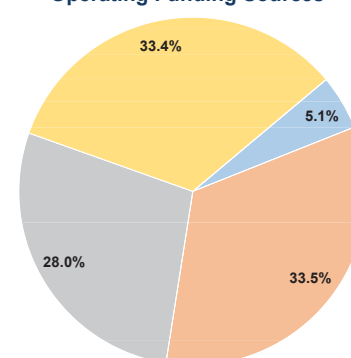
Total Operating Funds Expended \$566,968 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$566,968	\$28,826	\$0	72,978	92,561	7,850
Total	3	-	\$566,968	\$28,826	\$0	72,978	92,561	7,850

Performance Measures

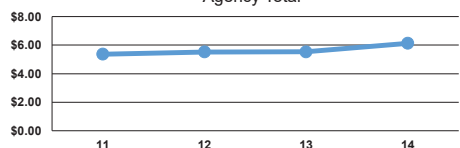
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.13	\$72.23
Total	\$6.13	\$72.23

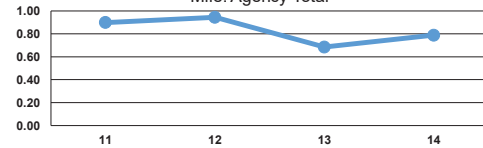
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.77	0.8	9.3
Total	\$7.77	0.8	9.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



NOBLE Co. Council on Aging

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

23,236 Annual Unlinked Trips (UPT)

Service Supplied

355,969 Annual Vehicle Revenue Miles (VRM)

23,572 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$670,355 Total Operating Expenses

Database Information

NTDID: 5R02-50422

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$61,868	9.2%
Local Funds	\$217,748	32.5%
State Funds	\$143,503	21.4%
Federal Assistance	\$247,236	36.9%
Other Funds	\$0	0.0%

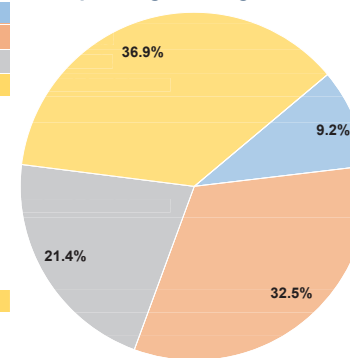
Total Operating Funds Expended \$670,355 100.0%

Sources of Capital Funds Expended

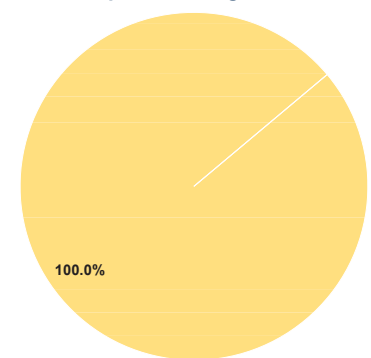
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,840	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$33,840 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$670,355	\$61,868	\$33,840	23,236	355,969	23,572
Total	13	-	\$670,355	\$61,868	\$33,840	23,236	355,969	23,572

Performance Measures

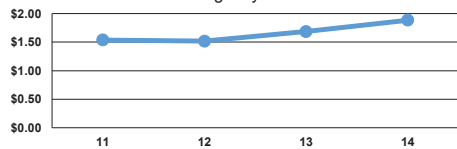
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$28.44
Total	\$1.88	\$28.44

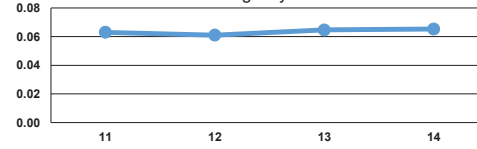
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.85	0.1	1.0
Total	\$28.85	0.1	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



WABASH COUNTY TRANSIT

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

34,877 Annual Unlinked Trips (UPT)

Service Supplied

262,930 Annual Vehicle Revenue Miles (VRM)

16,979 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$569,391 Total Operating Expenses

Database Information

NTDID: 5R02-50441

Reporter Type: Rural General Public Transit

Financial Information

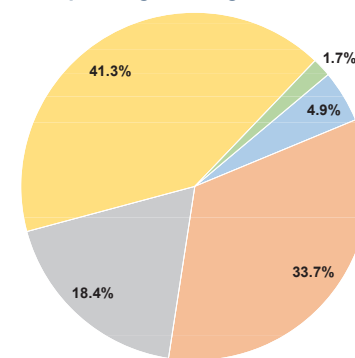
Sources of Operating Funds Expended

Fare Revenues	\$27,688	4.9%
Local Funds	\$191,719	33.7%
State Funds	\$104,761	18.4%
Federal Assistance	\$235,298	41.3%
Other Funds	\$9,925	1.7%
Total Operating Funds Expended	\$569,391	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$569,391	\$27,688	\$0	34,877	262,930	16,979
Total	10	-	\$569,391	\$27,688	\$0	34,877	262,930	16,979

Performance Measures

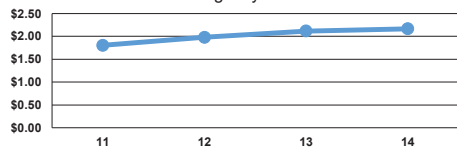
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$33.54
Total	\$2.17	\$33.54

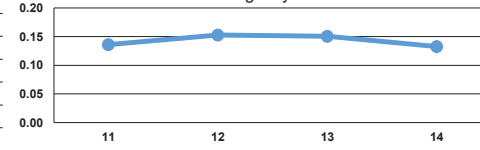
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.33	0.1	2.1
Total	\$16.33	0.1	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



WHITE COUNTY PUBLIC TRANSIT

2014 Annual Agency Profile

General Information

Service Consumption

15,020 Annual Unlinked Trips (UPT)

Service Supplied

107,653 Annual Vehicle Revenue Miles (VRM)

7,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$208,302 Total Operating Expenses

Database Information

NTDID: 5R02-50444

Reporter Type: Rural General Public Transit

Financial Information

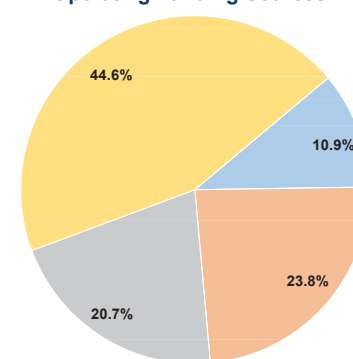
Sources of Operating Funds Expended

Fare Revenues	\$22,623	10.9%
Local Funds	\$49,626	23.8%
State Funds	\$43,213	20.7%
Federal Assistance	\$92,840	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$208,302	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$208,302	\$22,623	\$0	15,020	107,653	7,780
Total	7	-	\$208,302	\$22,623	\$0	15,020	107,653	7,780

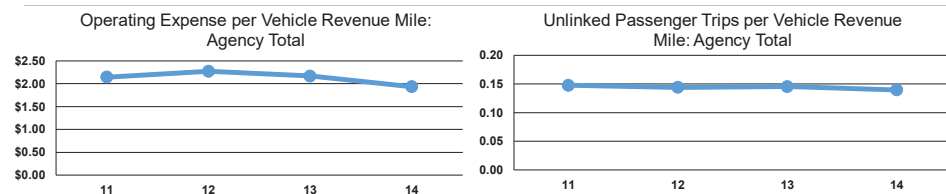
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$26.77
Total	\$1.93	\$26.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.87	0.1	1.9
Total	\$13.87	0.1	1.9



General Information

Service Consumption

36,494 Annual Unlinked Trips (UPT)

Service Supplied

187,771 Annual Vehicle Revenue Miles (VRM)

13,546 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$377,316 Total Operating Expenses

Database Information

NTDID: 5R02-50454

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,834	5.0%
Local Funds	\$99,061	26.3%
State Funds	\$84,011	22.3%
Federal Assistance	\$166,367	44.1%
Other Funds	\$9,043	2.4%

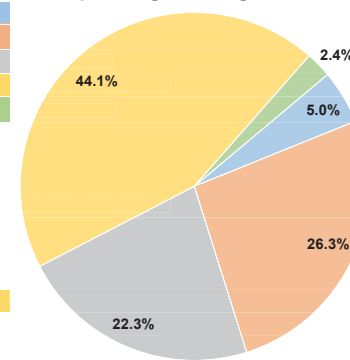
Total Operating Funds Expended \$377,316 100.0%

Sources of Capital Funds Expended

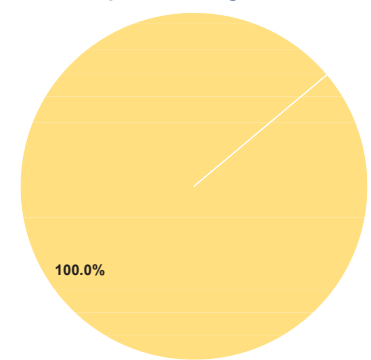
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$101,490	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$101,490 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$377,316	\$18,834	\$101,490	36,494	187,771	13,546
Total	10	-	\$377,316	\$18,834	\$101,490	36,494	187,771	13,546

Performance Measures

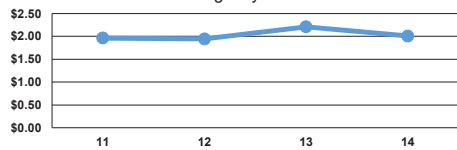
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$27.85
Total	\$2.01	\$27.85

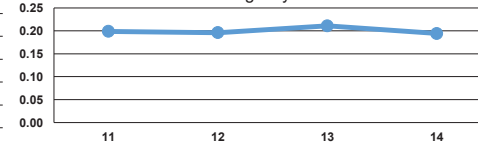
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.34	0.2	2.7
Total	\$10.34	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Whitley County Transit

2014 Annual Agency Profile

General Information

Service Consumption

35,324 Annual Unlinked Trips (UPT)

Service Supplied

231,475 Annual Vehicle Revenue Miles (VRM)

15,228 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$431,022 Total Operating Expenses

Database Information

NTDID: 5R02-50468

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$45,437	10.5%
Local Funds	\$161,322	37.4%
State Funds	\$66,207	15.4%
Federal Assistance	\$158,057	36.7%
Other Funds	\$0	0.0%

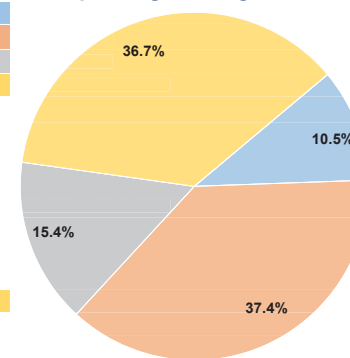
Total Operating Funds Expended \$431,023 100.0%

Sources of Capital Funds Expended

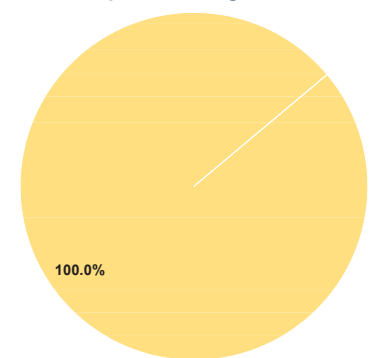
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,830	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$33,830 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$431,022	\$45,437	\$33,830	35,324	231,475	15,228
Total	10	-	\$431,022	\$45,437	\$33,830	35,324	231,475	15,228

Performance Measures

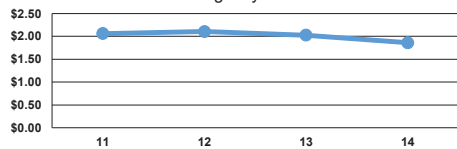
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$28.30
Total	\$1.86	\$28.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.20	0.2	2.3
Total	\$12.20	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Franklin County Public Transportation

2014 Annual Agency Profile

General Information

Service Consumption

28,532 Annual Unlinked Trips (UPT)

Service Supplied

337,798 Annual Vehicle Revenue Miles (VRM)

11,638 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$479,795 Total Operating Expenses

Database Information

NTDID: 5R02-50483

Reporter Type: Rural General Public Transit

Financial Information

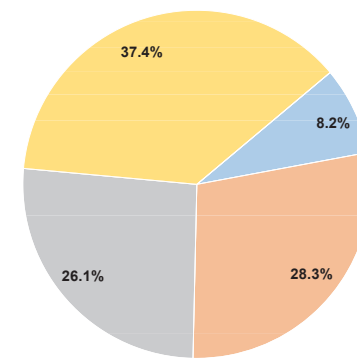
Sources of Operating Funds Expended

Fare Revenues	\$39,239	8.2%
Local Funds	\$135,719	28.3%
State Funds	\$125,266	26.1%
Federal Assistance	\$179,571	37.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$479,795	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$479,795	\$39,239	\$0	28,532	337,798	11,638
Total	12	-	\$479,795	\$39,239	\$0	28,532	337,798	11,638

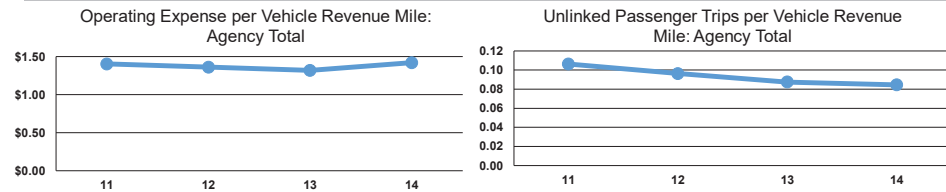
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$41.23
Total	\$1.42	\$41.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.82	0.1	2.5
Total	\$16.82	0.1	2.5



Fulton County Council on Aging

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

44,147 Annual Unlinked Trips (UPT)

Service Supplied

295,880 Annual Vehicle Revenue Miles (VRM)

17,558 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$454,087 Total Operating Expenses

Database Information

NTDID: 5R02-50484

Reporter Type: Rural General Public Transit

Financial Information

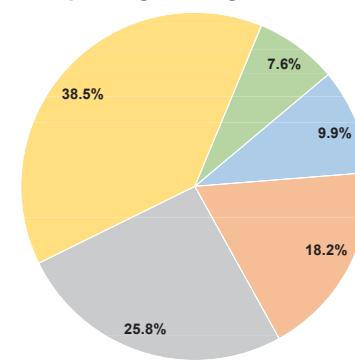
Sources of Operating Funds Expended

Fare Revenues	\$44,735	9.9%
Local Funds	\$82,686	18.2%
State Funds	\$117,052	25.8%
Federal Assistance	\$174,949	38.5%
Other Funds	\$34,665	7.6%
Total Operating Funds Expended	\$454,087	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$454,087	\$44,735	\$0	44,147	295,880	17,558
Total	12	-	\$454,087	\$44,735	\$0	44,147	295,880	17,558

Performance Measures

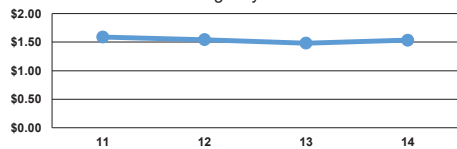
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$25.86
Total	\$1.53	\$25.86

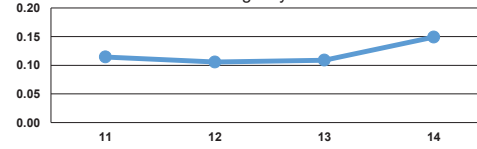
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.29	0.1	2.5
Total	\$10.29	0.1	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Marion (Marion Transit)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

296,861 Annual Unlinked Trips (UPT)

Service Supplied

212,368 Annual Vehicle Revenue Miles (VRM)

12,250 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,201,398 Total Operating Expenses

Database Information

NTDID: 5R02-50485

Reporter Type: Rural General Public Transit

Financial Information

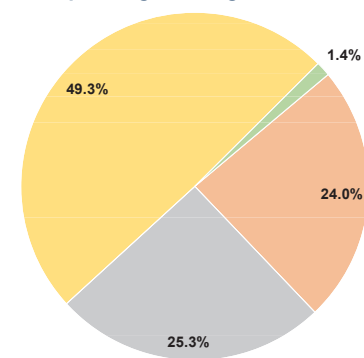
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$288,147	24.0%
State Funds	\$304,417	25.3%
Federal Assistance	\$592,562	49.3%
Other Funds	\$16,272	1.4%
Total Operating Funds Expended	\$1,201,398	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,201,398	\$0	\$0	296,861	212,368	12,250
Total	6	-	\$1,201,398	\$0	\$0	296,861	212,368	12,250

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.66	\$98.07
Total	\$5.66	\$98.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.05	1.4	24.2
Total	\$4.05	1.4	24.2

Area 7 Agency on Aging - Vigo Co.

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

6,856 Annual Unlinked Trips (UPT)

Service Supplied

48,305 Annual Vehicle Revenue Miles (VRM)

8,100 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$233,041 Total Operating Expenses

Database Information

NTDID: 5R02-50493

Reporter Type: Rural General Public Transit

Financial Information

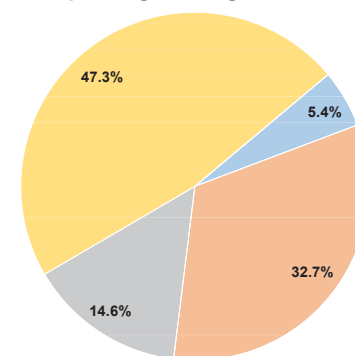
Sources of Operating Funds Expended

Fare Revenues	\$12,507	5.4%
Local Funds	\$76,197	32.7%
State Funds	\$34,070	14.6%
Federal Assistance	\$110,267	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$233,041	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$233,041	\$12,507	\$0	6,856	48,305	8,100
Total	8	-	\$233,041	\$12,507	\$0	6,856	48,305	8,100

Performance Measures

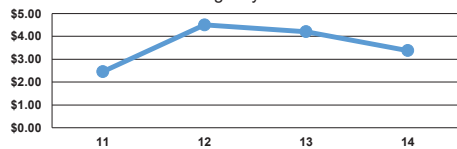
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$28.77
Total	\$4.82	\$28.77

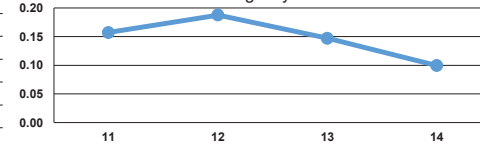
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.99	0.1	0.8
Total	\$33.99	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clinton County Commissioners

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

40,932 Annual Unlinked Trips (UPT)

Service Supplied

100,424 Annual Vehicle Revenue Miles (VRM)

15,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$412,753 Total Operating Expenses

Database Information

NTDID: 5R02-50499

Reporter Type: Rural General Public Transit

Financial Information

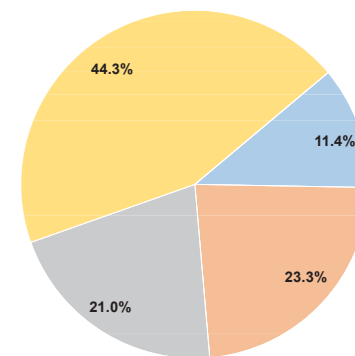
Sources of Operating Funds Expended

Fare Revenues	\$47,063	11.4%
Local Funds	\$96,347	23.3%
State Funds	\$86,498	21.0%
Federal Assistance	\$182,845	44.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$412,753	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$412,753	\$47,063	\$0	40,932	100,424	15,200
Total	10	-	\$412,753	\$47,063	\$0	40,932	100,424	15,200

Performance Measures

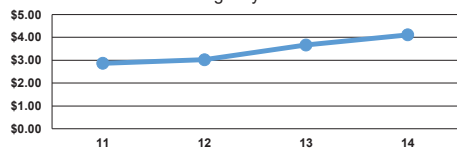
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$27.15
Total	\$4.11	\$27.15

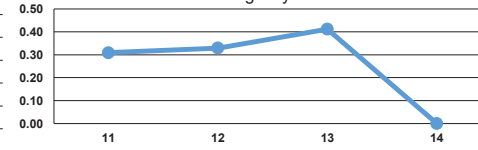
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.08	0.4	2.7
Total	\$10.08	0.4	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

30,791 Annual Unlinked Trips (UPT)

Service Supplied

95,700 Annual Vehicle Revenue Miles (VRM)

8,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$275,284 Total Operating Expenses

Database Information

NTDID: 5R02-50501

Reporter Type: Rural General Public Transit

Financial Information

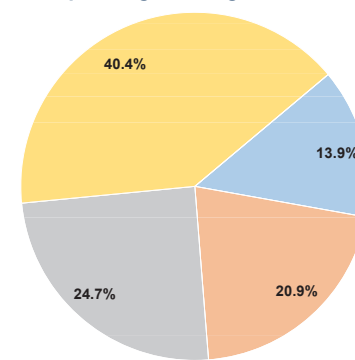
Sources of Operating Funds Expended

Fare Revenues	\$38,360	13.9%
Local Funds	\$57,585	20.9%
State Funds	\$68,045	24.7%
Federal Assistance	\$111,294	40.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$275,284	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$275,284	\$38,360	\$0	30,791	95,700	8,277
Total	3	-	\$275,284	\$38,360	\$0	30,791	95,700	8,277

Performance Measures

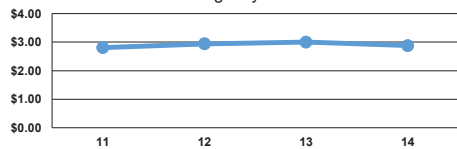
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$33.26
Total	\$2.88	\$33.26

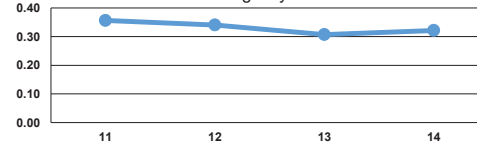
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.94	0.3	3.7
Total	\$8.94	0.3	3.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Kankakee-Iroquois Regional Planning Commission

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

71,236 Annual Unlinked Trips (UPT)

Service Supplied

561,907 Annual Vehicle Revenue Miles (VRM)

28,337 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,122,412 Total Operating Expenses

Database Information

NTDID: 5R02-55310

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$58,564	5.2%
Local Funds	\$373,287	33.3%
State Funds	\$220,958	19.7%
Federal Assistance	\$462,650	41.2%
Other Funds	\$6,953	0.6%

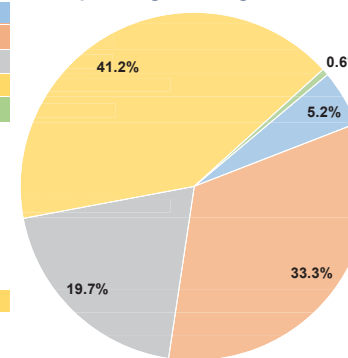
Total Operating Funds Expended \$1,122,412 100.0%

Sources of Capital Funds Expended

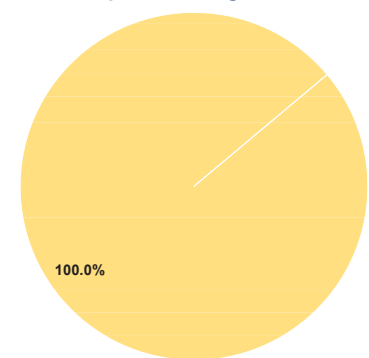
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,660	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$67,660 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$1,122,412	\$58,564	\$0	71,236	561,907	28,337
Total	42	-	\$1,122,412	\$58,564	\$0	71,236	561,907	28,337

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$39.61
Total	\$2.00	\$39.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.76	0.1	2.5
Total	\$15.76	0.1	2.5

Iosco Transit Corporation (ITC)

2014 Annual Agency Profile

General Information

Service Consumption

40,164 Annual Unlinked Trips (UPT)

Service Supplied

212,651 Annual Vehicle Revenue Miles (VRM)

11,398 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$532,141 Total Operating Expenses

Database Information

NTDID: 5R03-50217

Reporter Type: Rural General Public Transit

Financial Information

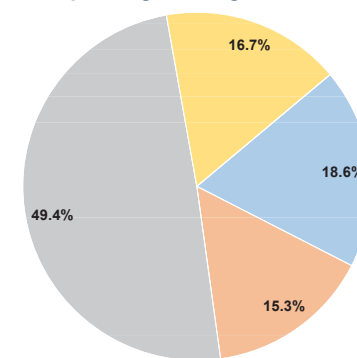
Sources of Operating Funds Expended

Fare Revenues	\$99,191	18.6%
Local Funds	\$81,368	15.3%
State Funds	\$262,747	49.4%
Federal Assistance	\$88,835	16.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$532,141	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$532,141	\$99,191	\$0	40,164	212,651	11,398
Total	7	-	\$532,141	\$99,191	\$0	40,164	212,651	11,398

Performance Measures

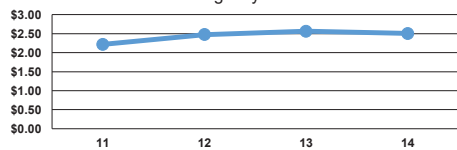
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$46.69
Total	\$2.50	\$46.69

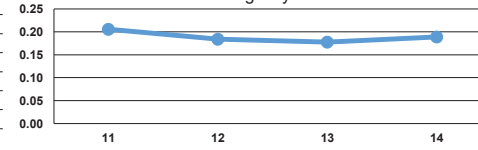
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.25	0.2	3.5
Total	\$13.25	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Caro Transit Authority (CTA)

2014 Annual Agency Profile

 Administrator: Ms. Sharon Edgar
 517-373-0470

General Information

Service Consumption

80,443 Annual Unlinked Trips (UPT)

Service Supplied

224,856 Annual Vehicle Revenue Miles (VRM)

22,711 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$919,554 Total Operating Expenses

Database Information

NTDID: 5R03-50224

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$147,729	16.1%
Local Funds	\$203,477	22.1%
State Funds	\$361,119	39.3%
Federal Assistance	\$147,165	16.0%
Other Funds	\$60,064	6.5%

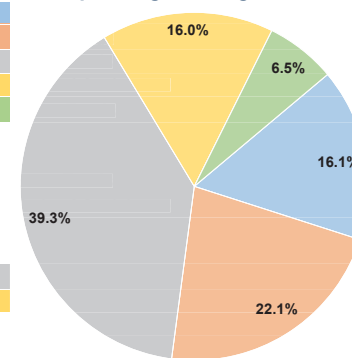
Total Operating Funds Expended \$919,554 100.0%

Sources of Capital Funds Expended

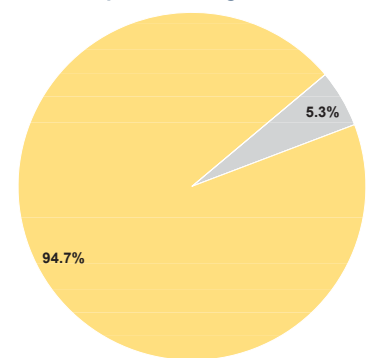
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$583	5.3%
Federal Assistance	\$10,333	94.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$10,916 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$919,554	\$147,729	\$10,916	80,443	224,856	22,711
Total	14	-	\$919,554	\$147,729	\$10,916	80,443	224,856	22,711

Performance Measures

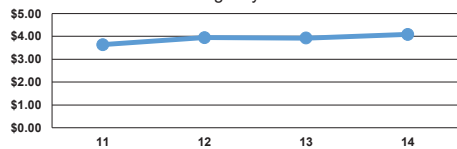
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$40.49
Total	\$4.09	\$40.49

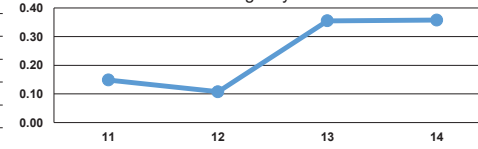
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.43	0.4	3.5
Total	\$11.43	0.4	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Arenac County/Bay Service

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

47,617 Annual Unlinked Trips (UPT)

Service Supplied

300,040 Annual Vehicle Revenue Miles (VRM)

15,215 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$563,909 Total Operating Expenses

Database Information

NTDID: 5R03-50225

Reporter Type: Rural General Public Transit

Financial Information

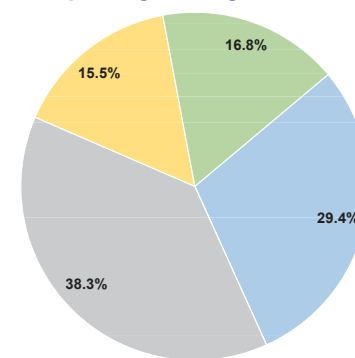
Sources of Operating Funds Expended

Fare Revenues	\$165,515	29.4%
Local Funds	\$0	0.0%
State Funds	\$215,757	38.3%
Federal Assistance	\$87,686	15.5%
Other Funds	\$94,951	16.8%
Total Operating Funds Expended	\$563,909	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$563,909	\$165,515	\$0	47,617	300,040	15,215
Total	13	-	\$563,909	\$165,515	\$0	47,617	300,040	15,215

Performance Measures

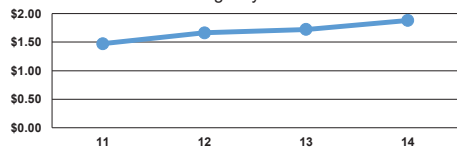
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$37.06
Total	\$1.88	\$37.06

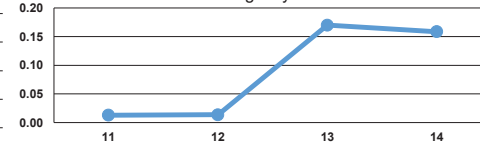
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.84	0.2	3.1
Total	\$11.84	0.2	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Shiawassee Area Transportation Agency (SATA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

98,007 Annual Unlinked Trips (UPT)

Service Supplied

394,703 Annual Vehicle Revenue Miles (VRM)

23,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,031,077 Total Operating Expenses

Database Information

NTDID: 5R03-50227

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$252,400	24.5%
Local Funds	\$190,038	18.4%
State Funds	\$373,608	36.2%
Federal Assistance	\$168,333	16.3%
Other Funds	\$46,698	4.5%

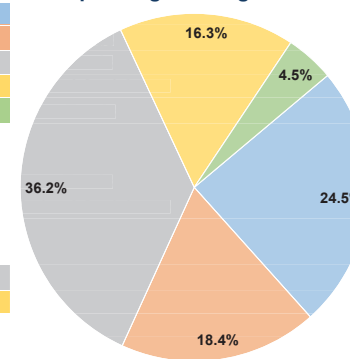
Total Operating Funds Expended \$1,031,077 100.0%

Sources of Capital Funds Expended

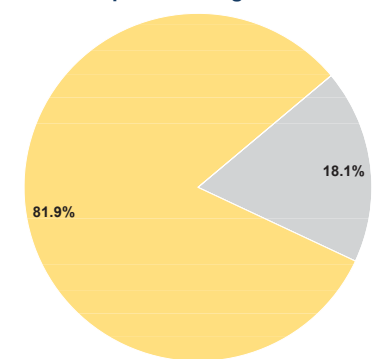
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$43,534	18.1%
Federal Assistance	\$197,180	81.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$240,714 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,031,077	\$252,400	\$240,714	98,007	394,703	23,311
Total	15	-	\$1,031,077	\$252,400	\$240,714	98,007	394,703	23,311

Performance Measures

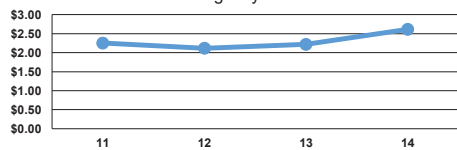
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$44.23
Total	\$2.61	\$44.23

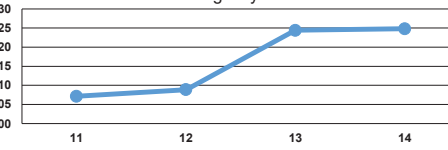
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.52	0.2	4.2
Total	\$10.52	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Thunderbay Transportation Authority

2014 Annual Agency Profile

General Information

Service Consumption

141,628 Annual Unlinked Trips (UPT)

Service Supplied

442,015 Annual Vehicle Revenue Miles (VRM)

32,905 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,391,564 Total Operating Expenses

Database Information

NTDID: 5R03-50233

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$788,246	33.0%
Local Funds	\$154,902	6.5%
State Funds	\$967,063	40.4%
Federal Assistance	\$385,132	16.1%
Other Funds	\$96,221	4.0%

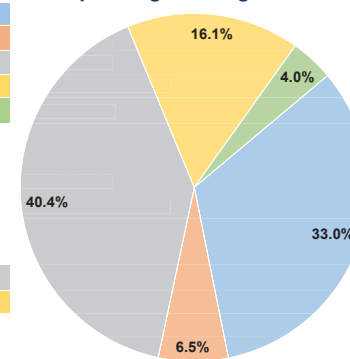
Total Operating Funds Expended \$2,391,564 100.0%

Sources of Capital Funds Expended

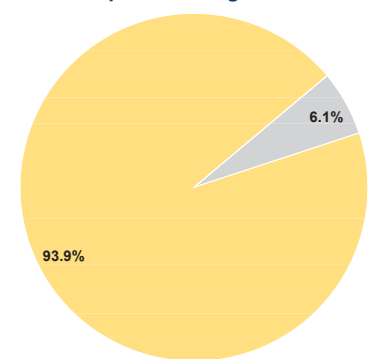
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$63,902	6.1%
Federal Assistance	\$991,131	93.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,055,033 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	33	\$2,391,564	\$788,246	\$1,055,033	141,628	442,015	32,905
Total	-	33	\$2,391,564	\$788,246	\$1,055,033	141,628	442,015	32,905

Performance Measures

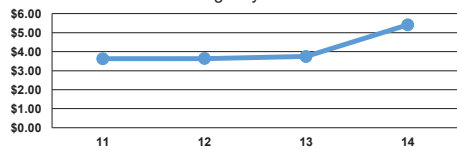
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$72.68
Total	\$5.41	\$72.68

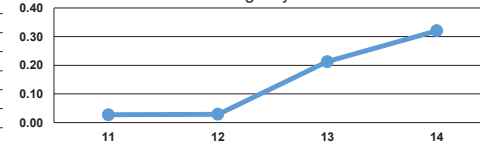
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.89	0.3	4.3
Total	\$16.89	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Schoolcraft County Public Transportation

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

56,097 Annual Unlinked Trips (UPT)

Service Supplied

246,670 Annual Vehicle Revenue Miles (VRM)

17,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$808,025 Total Operating Expenses

Database Information

NTDID: 5R03-50240

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$188,106	23.3%
Local Funds	\$166,258	20.6%
State Funds	\$312,742	38.7%
Federal Assistance	\$114,675	14.2%
Other Funds	\$26,244	3.2%

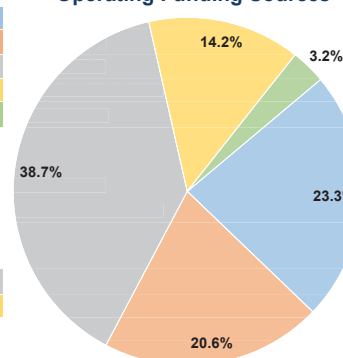
Total Operating Funds Expended \$808,025 100.0%

Sources of Capital Funds Expended

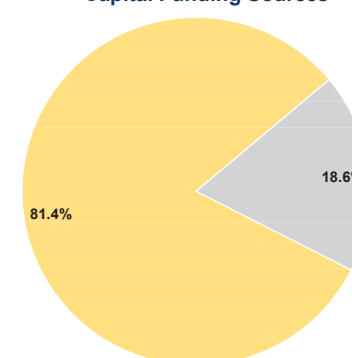
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,070	18.6%
Federal Assistance	\$149,304	81.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$183,374 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$808,025	\$188,106	\$183,374	56,097	246,670	17,564
Total	8	-	\$808,025	\$188,106	\$183,374	56,097	246,670	17,564

Performance Measures

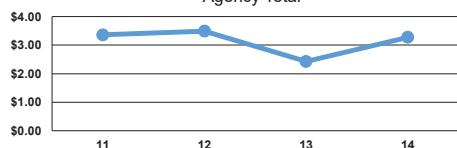
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$46.00
Total	\$3.28	\$46.00

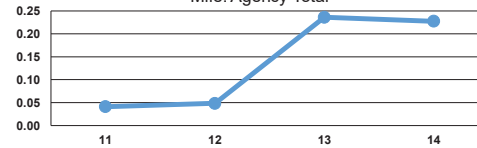
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.40	0.2	3.2
Total	\$14.40	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Eastern Upper Peninsula Transportation Authority (EUPTA)

2014 Annual Agency Profile

4001 I-75 Business Spur
Sault Ste Marie, MI 49783

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

800,918 Annual Unlinked Trips (UPT)

Service Supplied

313,184 Annual Vehicle Revenue Miles (VRM)

38,700 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,270,740 Total Operating Expenses

Database Information

NTDID: 5R03-50241

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,453,216	44.4%
Local Funds	\$38,952	1.2%
State Funds	\$1,578,729	48.3%
Federal Assistance	\$89,161	2.7%
Other Funds	\$110,682	3.4%

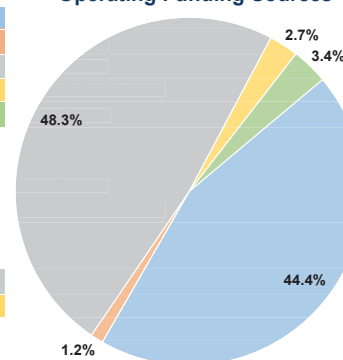
Total Operating Funds Expended \$3,270,740 100.0%

Sources of Capital Funds Expended

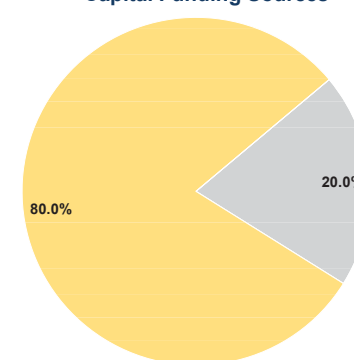
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,400	20.0%
Federal Assistance	\$5,600	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$7,000 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$529,356	\$134,681	\$7,000	44,446	286,167	13,484
Ferryboat	4	-	\$2,741,384	\$1,318,535	\$0	756,472	27,017	25,216
Total	12	-	\$3,270,740	\$1,453,216	\$7,000	800,918	313,184	38,700

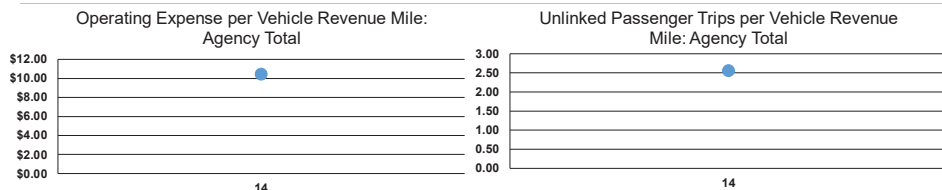
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$39.26
Ferryboat	\$101.47	\$108.72
Total	\$10.44	\$84.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.91	0.2	3.3
Ferryboat	\$3.62	28.0	30.0
Total	\$4.08	2.6	20.7



Roscommon County Transportation Authority

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

150,881 Annual Unlinked Trips (UPT)

Service Supplied

687,510 Annual Vehicle Revenue Miles (VRM)

34,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,714,553 Total Operating Expenses

Database Information

NTDID: 5R03-50242

Reporter Type: Rural General Public Transit

Financial Information

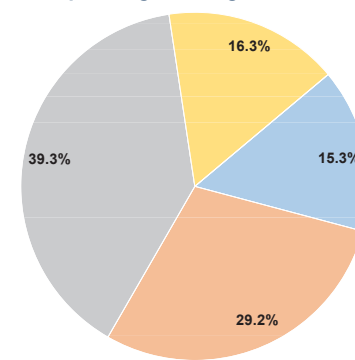
Sources of Operating Funds Expended

Fare Revenues	\$261,651	15.3%
Local Funds	\$500,255	29.2%
State Funds	\$673,819	39.3%
Federal Assistance	\$278,828	16.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,714,553	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,714,553	\$261,651	\$0	150,881	687,510	34,259
Total	24	-	\$1,714,553	\$261,651	\$0	150,881	687,510	34,259

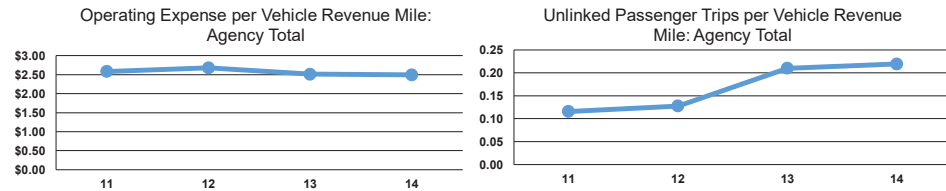
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$50.05
Total	\$2.49	\$50.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.36	0.2	4.4
Total	\$11.36	0.2	4.4



Buchanan Dial-A-Ride

2014 Annual Agency Profile

General Information

Service Consumption

7,006 Annual Unlinked Trips (UPT)

Service Supplied

33,305 Annual Vehicle Revenue Miles (VRM)

2,912 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,340 Total Operating Expenses

Database Information

NTDID: 5R03-50243

Reporter Type: Rural General Public Transit

Financial Information

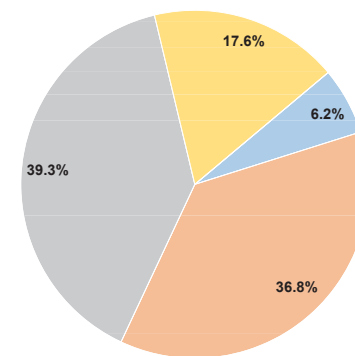
Sources of Operating Funds Expended

Fare Revenues	\$9,885	6.2%
Local Funds	\$58,333	36.8%
State Funds	\$62,227	39.3%
Federal Assistance	\$27,895	17.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,340	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$158,340	\$9,885	\$0	7,006	33,305	2,912
Total	-	2	\$158,340	\$9,885	\$0	7,006	33,305	2,912

Performance Measures

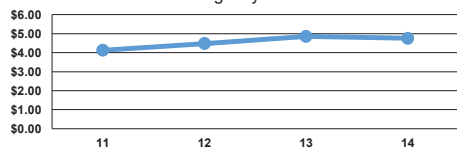
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.75	\$54.38
Total	\$4.75	\$54.38

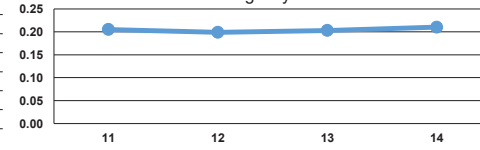
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.60	0.2	2.4
Total	\$22.60	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Isabella County Transportation Commission (ICTC)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

625,784 Annual Unlinked Trips (UPT)

Service Supplied

1,314,538 Annual Vehicle Revenue Miles (VRM)

97,443 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,226,420 Total Operating Expenses

Database Information

NTDID: 5R03-50244

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$767,007	14.7%
Local Funds	\$1,402,598	26.8%
State Funds	\$2,053,983	39.3%
Federal Assistance	\$848,443	16.2%
Other Funds	\$154,389	3.0%

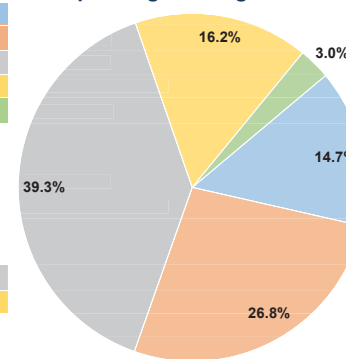
Total Operating Funds Expended \$5,226,420 100.0%

Sources of Capital Funds Expended

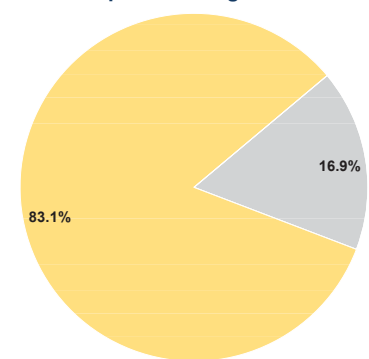
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$80,577	16.9%
Federal Assistance	\$395,809	83.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$476,386 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$5,226,420	\$767,007	\$476,386	625,784	1,314,538	97,443
Total	41	-	\$5,226,420	\$767,007	\$476,386	625,784	1,314,538	97,443

Performance Measures

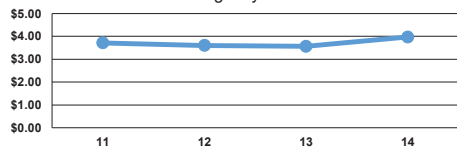
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$53.64
Total	\$3.98	\$53.64

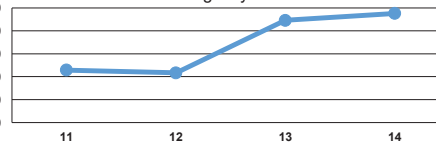
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.35	0.5	6.4
Total	\$8.35	0.5	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Eaton County Transportation Authority (EATRAN)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

147,379 Annual Unlinked Trips (UPT)

Service Supplied

768,728 Annual Vehicle Revenue Miles (VRM)

42,698 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,472,109 Total Operating Expenses

Database Information

NTDID: 5R03-50260

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$253,707	10.3%
Local Funds	\$785,522	31.8%
State Funds	\$896,387	36.3%
Federal Assistance	\$395,537	16.0%
Other Funds	\$140,956	5.7%

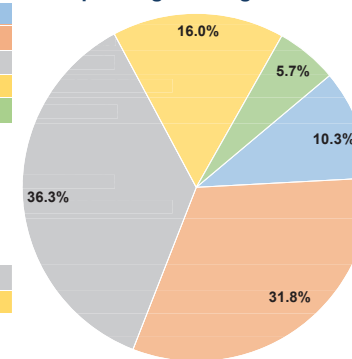
Total Operating Funds Expended \$2,472,109 100.0%

Sources of Capital Funds Expended

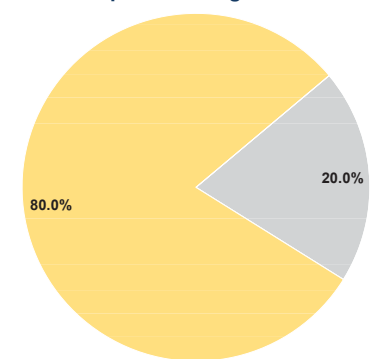
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$299,637	20.0%
Federal Assistance	\$1,198,551	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,498,188 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$2,472,109	\$253,707	\$1,498,188	147,379	768,728	42,698
Total	24	-	\$2,472,109	\$253,707	\$1,498,188	147,379	768,728	42,698

Performance Measures

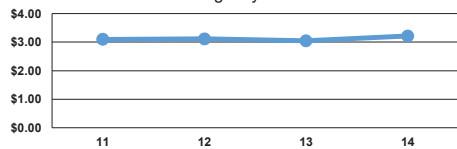
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$57.90
Total	\$3.22	\$57.90

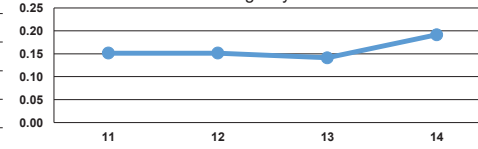
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.77	0.2	3.5
Total	\$16.77	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marshall, City of

2014 Annual Agency Profile

General Information

Service Consumption

27,360 Annual Unlinked Trips (UPT)

Service Supplied

60,201 Annual Vehicle Revenue Miles (VRM)

7,689 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$367,557 Total Operating Expenses

Database Information

NTDID: 5R03-50265

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,125	13.6%
Local Funds	\$91,956	25.0%
State Funds	\$147,437	40.1%
Federal Assistance	\$40,766	11.1%
Other Funds	\$37,273	10.1%

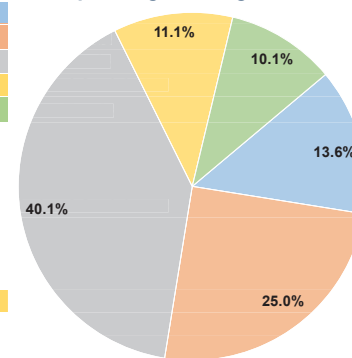
Total Operating Funds Expended \$367,557 100.0%

Sources of Capital Funds Expended

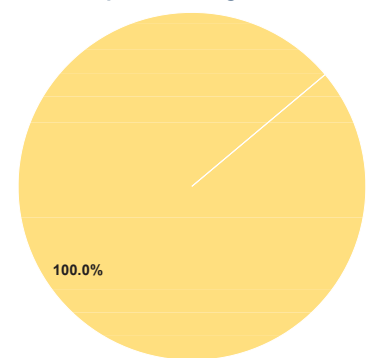
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,221	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,221 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$367,557	\$50,125	\$1,221	27,360	60,201	7,689
Total	4	-	\$367,557	\$50,125	\$1,221	27,360	60,201	7,689

Performance Measures

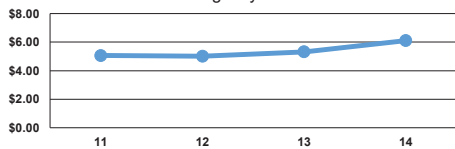
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.11	\$47.80
Total	\$6.11	\$47.80

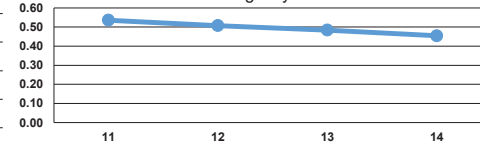
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.43	0.5	3.6
Total	\$13.43	0.5	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hillsdale Dial-A-Ride

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

32,505 Annual Unlinked Trips (UPT)

Service Supplied

54,976 Annual Vehicle Revenue Miles (VRM)

5,230 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$346,885 Total Operating Expenses

Database Information

NTDID: 5R03-50268

Reporter Type: Rural General Public Transit

Financial Information

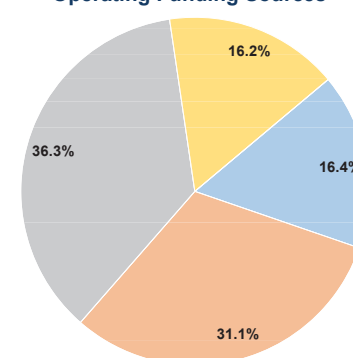
Sources of Operating Funds Expended

Fare Revenues	\$56,846	16.4%
Local Funds	\$108,031	31.1%
State Funds	\$125,781	36.3%
Federal Assistance	\$56,227	16.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$346,885	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$346,885	\$56,846	\$0	32,505	54,976	5,230
Total	3	-	\$346,885	\$56,846	\$0	32,505	54,976	5,230

Performance Measures

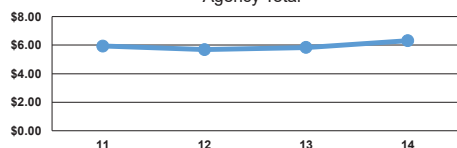
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$66.33
Total	\$6.31	\$66.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.67	0.6	6.2
Total	\$10.67	0.6	6.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Kalkaska Public Transit Authority (KPTA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

109,527 Annual Unlinked Trips (UPT)

Service Supplied

185,133 Annual Vehicle Revenue Miles (VRM)

10,225 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$774,014 Total Operating Expenses

Database Information

NTDID: 5R03-50282

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$153,416	19.8%
Local Funds	\$184,463	23.8%
State Funds	\$297,042	38.4%
Federal Assistance	\$89,466	11.6%
Other Funds	\$49,627	6.4%

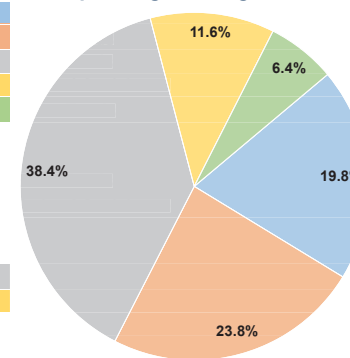
Total Operating Funds Expended \$774,014 100.0%

Sources of Capital Funds Expended

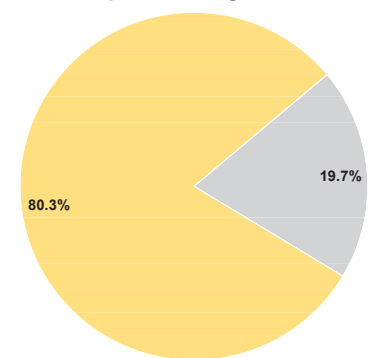
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,194	19.7%
Federal Assistance	\$98,316	80.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$122,510 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$774,014	\$153,416	\$122,510	109,527	185,133	10,225
Total	18	-	\$774,014	\$153,416	\$122,510	109,527	185,133	10,225

Performance Measures

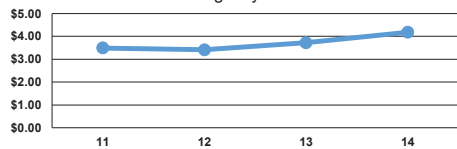
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$75.70
Total	\$4.18	\$75.70

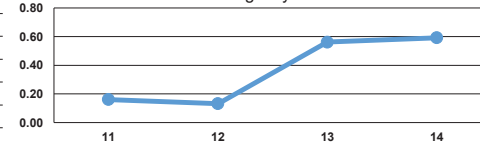
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.07	0.6	10.7
Total	\$7.07	0.6	10.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Straits Regional Ride

2014 Annual Agency Profile

General Information

Service Consumption

43,759 Annual Unlinked Trips (UPT)

Service Supplied

296,064 Annual Vehicle Revenue Miles (VRM)

14,465 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$801,281 Total Operating Expenses

Database Information

NTDID: 5R03-50285

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$327,306	40.8%
Local Funds	\$31,265	3.9%
State Funds	\$314,905	39.3%
Federal Assistance	\$127,805	16.0%
Other Funds	\$0	0.0%

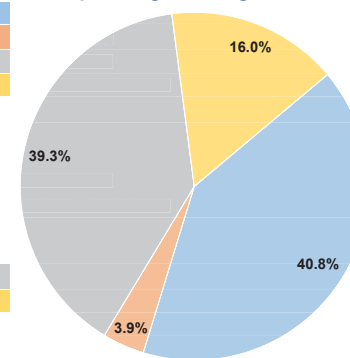
Total Operating Funds Expended \$801,281 100.0%

Sources of Capital Funds Expended

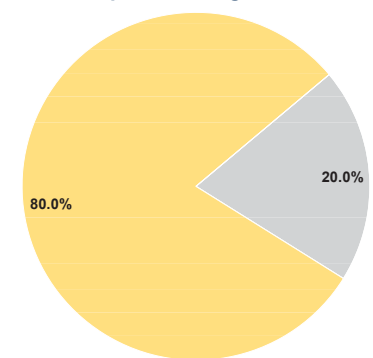
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,121	20.0%
Federal Assistance	\$92,484	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$115,605 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$801,281	\$327,306	\$115,605	43,759	296,064	14,465
Total	10	-	\$801,281	\$327,306	\$115,605	43,759	296,064	14,465

Performance Measures

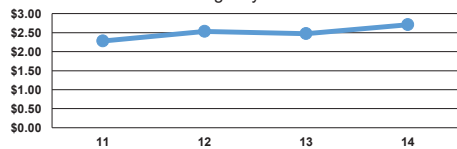
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$55.39
Total	\$2.71	\$55.39

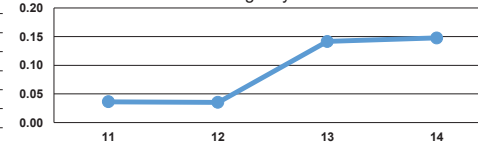
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.31	0.1	3.0
Total	\$18.31	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cass County Transportation Authority

2014 Annual Agency Profile

General Information

Service Consumption

27,123 Annual Unlinked Trips (UPT)

Service Supplied

270,328 Annual Vehicle Revenue Miles (VRM)

12,287 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$686,810 Total Operating Expenses

Database Information

NTDID: 5R03-50310

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$242,819	35.4%
Local Funds	\$36,000	5.2%
State Funds	\$269,916	39.3%
Federal Assistance	\$112,605	16.4%
Other Funds	\$25,470	3.7%

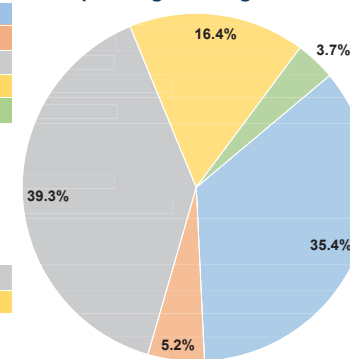
Total Operating Funds Expended \$686,810 100.0%

Sources of Capital Funds Expended

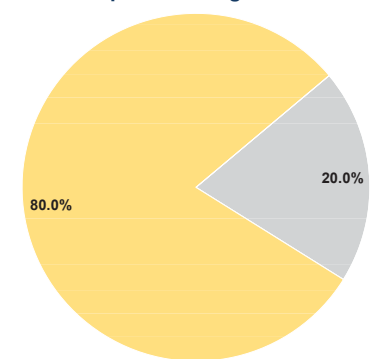
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,315	20.0%
Federal Assistance	\$61,259	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$76,574 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$686,810	\$242,819	\$76,574	27,123	270,328	12,287
Total	-	10	\$686,810	\$242,819	\$76,574	27,123	270,328	12,287

Performance Measures

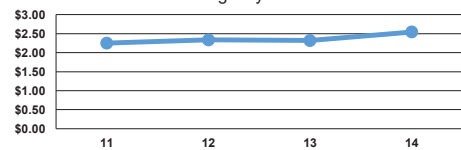
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$55.90
Total	\$2.54	\$55.90

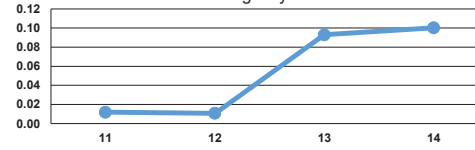
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.32	0.1	2.2
Total	\$25.32	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Charlevoix County Public Transportation (CCPT)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

117,344 Annual Unlinked Trips (UPT)

Service Supplied

527,621 Annual Vehicle Revenue Miles (VRM)

31,204 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,657,342 Total Operating Expenses

Database Information

NTDID: 5R03-50313

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$153,008	9.2%
Local Funds	\$484,001	29.2%
State Funds	\$646,905	39.0%
Federal Assistance	\$238,053	14.4%
Other Funds	\$135,375	8.2%

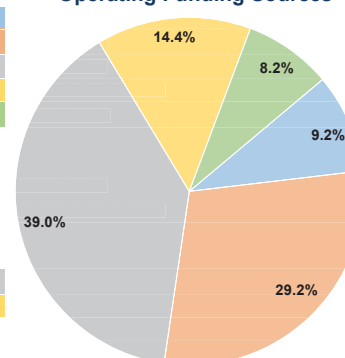
Total Operating Funds Expended \$1,657,342 100.0%

Sources of Capital Funds Expended

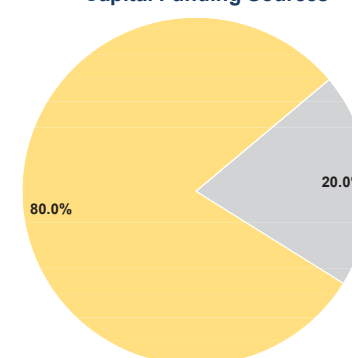
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,000	20.0%
Federal Assistance	\$43,999	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$54,999 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,657,342	\$153,008	\$54,999	117,344	527,621	31,204
Total	17	-	\$1,657,342	\$153,008	\$54,999	117,344	527,621	31,204

Performance Measures

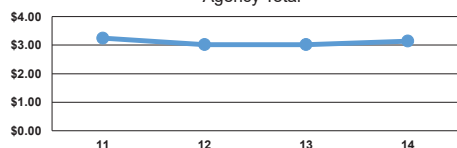
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$53.11
Total	\$3.14	\$53.11

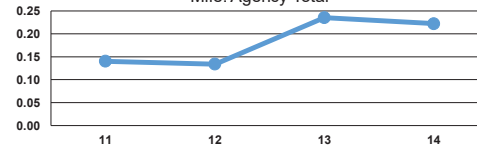
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.12	0.2	3.8
Total	\$14.12	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clinton Area Transit System

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

67,205 Annual Unlinked Trips (UPT)

Service Supplied

613,926 Annual Vehicle Revenue Miles (VRM)

27,862 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,328,288 Total Operating Expenses

Database Information

NTDID: 5R03-50314

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$149,834	11.3%
Local Funds	\$468,813	35.3%
State Funds	\$479,080	36.1%
Federal Assistance	\$146,420	11.0%
Other Funds	\$84,141	6.3%

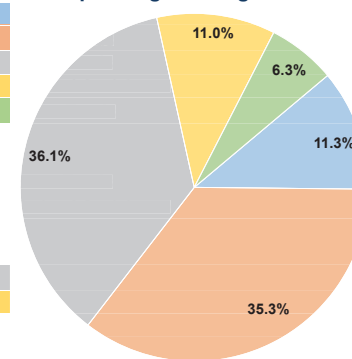
Total Operating Funds Expended \$1,328,288 100.0%

Sources of Capital Funds Expended

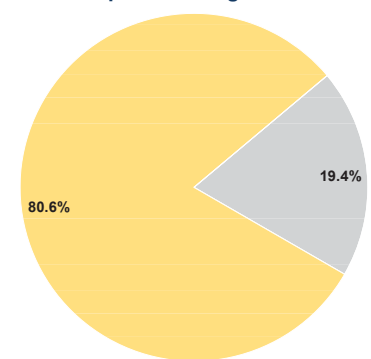
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,710	19.4%
Federal Assistance	\$23,661	80.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$29,371 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,328,288	\$149,834	\$29,371	67,205	613,926	27,862
Total	24	-	\$1,328,288	\$149,834	\$29,371	67,205	613,926	27,862

Performance Measures

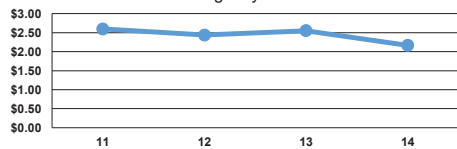
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$47.67
Total	\$2.16	\$47.67

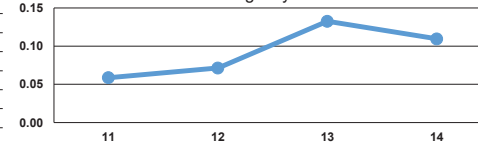
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.76	0.1	2.4
Total	\$19.76	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

77,361 Annual Unlinked Trips (UPT)

Service Supplied

129,813 Annual Vehicle Revenue Miles (VRM)

12,219 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$435,237 Total Operating Expenses

Database Information

NTDID: 5R03-50323

Reporter Type: Rural General Public Transit

Financial Information

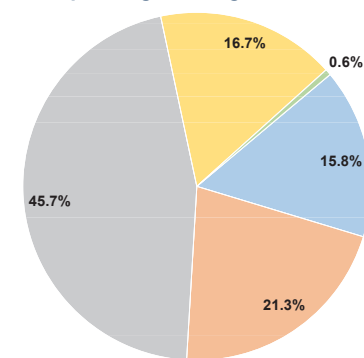
Sources of Operating Funds Expended

Fare Revenues	\$68,725	15.8%
Local Funds	\$92,533	21.3%
State Funds	\$199,007	45.7%
Federal Assistance	\$72,532	16.7%
Other Funds	\$2,440	0.6%
Total Operating Funds Expended	\$435,237	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$435,237	\$68,725	\$0	77,361	129,813	12,219
Total	-	6	\$435,237	\$68,725	\$0	77,361	129,813	12,219

Performance Measures

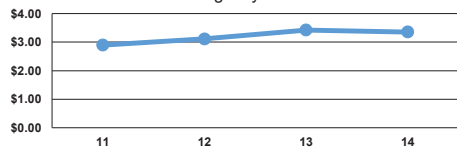
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$35.62
Total	\$3.35	\$35.62

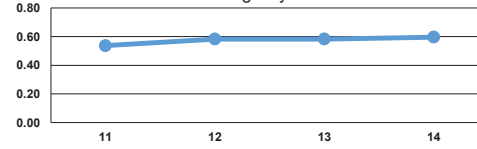
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.63	0.6	6.3
Total	\$5.63	0.6	6.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Greater Lapeer Transportation Authority (GLTA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

173,021 Annual Unlinked Trips (UPT)

Service Supplied

709,066 Annual Vehicle Revenue Miles (VRM)

42,406 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,236,776 Total Operating Expenses

Database Information

NTDID: 5R03-50335

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$576,291	25.8%
Local Funds	\$258,641	11.6%
State Funds	\$840,278	37.6%
Federal Assistance	\$338,773	15.1%
Other Funds	\$222,793	10.0%

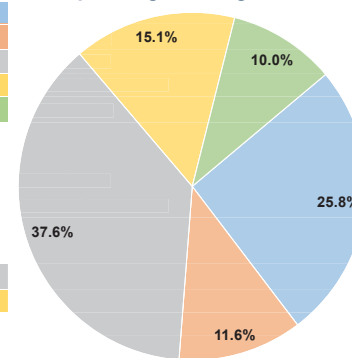
Total Operating Funds Expended \$2,236,776 100.0%

Sources of Capital Funds Expended

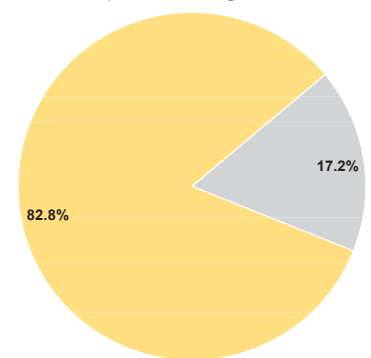
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$110,599	17.2%
Federal Assistance	\$533,697	82.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$644,296 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,236,776	\$576,291	\$644,296	173,021	709,066	42,406
Total	23	-	\$2,236,776	\$576,291	\$644,296	173,021	709,066	42,406

Performance Measures

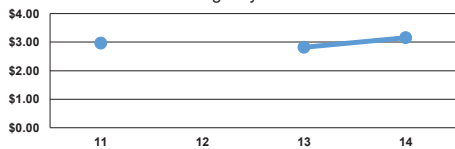
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$52.75
Total	\$3.15	\$52.75

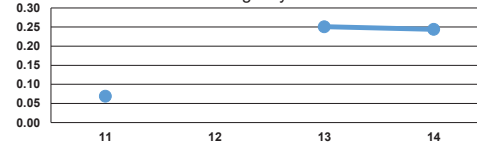
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.93	0.2	4.1
Total	\$12.93	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Branch Area Transit Authority

2014 Annual Agency Profile

General Information

Service Consumption

98,584 Annual Unlinked Trips (UPT)

Service Supplied

352,145 Annual Vehicle Revenue Miles (VRM)

25,045 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,572,895 Total Operating Expenses

Database Information

NTDID: 5R03-50337

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$149,147	9.5%
Local Funds	\$444,758	28.3%
State Funds	\$646,441	41.1%
Federal Assistance	\$190,086	12.1%
Other Funds	\$142,463	9.1%

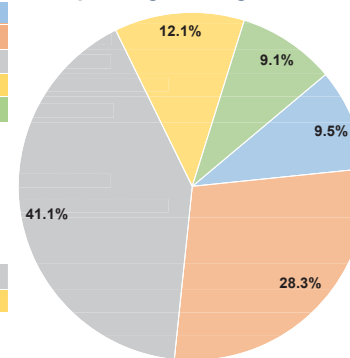
Total Operating Funds Expended \$1,572,895 100.0%

Sources of Capital Funds Expended

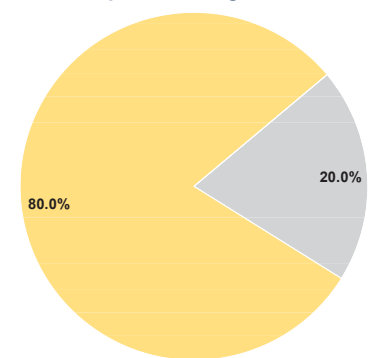
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,805	20.0%
Federal Assistance	\$67,222	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$84,027 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,572,895	\$149,147	\$84,027	98,584	352,145	25,045
Total	11	-	\$1,572,895	\$149,147	\$84,027	98,584	352,145	25,045

Performance Measures

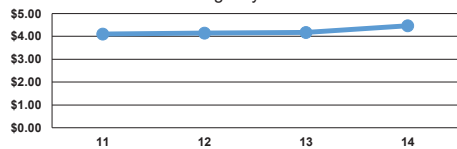
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$62.80
Total	\$4.47	\$62.80

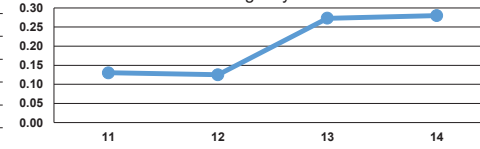
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.95	0.3	3.9
Total	\$15.95	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Otsego County Board of Commissioners

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

106,033 Annual Unlinked Trips (UPT)

Service Supplied

474,061 Annual Vehicle Revenue Miles (VRM)

31,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,677,146 Total Operating Expenses

Database Information

NTDID: 5R03-50340

Reporter Type: Rural General Public Transit

Financial Information

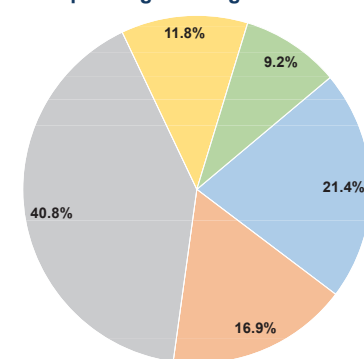
Sources of Operating Funds Expended

Fare Revenues	\$359,083	21.4%
Local Funds	\$282,973	16.9%
State Funds	\$683,820	40.8%
Federal Assistance	\$197,576	11.8%
Other Funds	\$153,694	9.2%
Total Operating Funds Expended	\$1,677,146	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,677,146	\$359,083	\$0	106,033	474,061	31,828
Total	21	-	\$1,677,146	\$359,083	\$0	106,033	474,061	31,828

Performance Measures

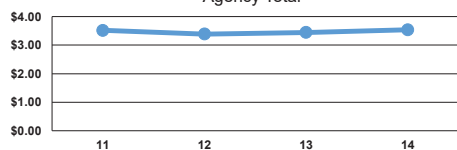
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$52.69
Total	\$3.54	\$52.69

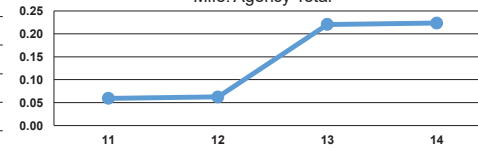
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.82	0.2	3.3
Total	\$15.82	0.2	3.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Ogemaw County Public Transportation

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

69,081 Annual Unlinked Trips (UPT)

Service Supplied

307,783 Annual Vehicle Revenue Miles (VRM)

17,167 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$746,749 Total Operating Expenses

Database Information

NTDID: 5R03-50344

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$96,781	13.0%
Local Funds	\$244,003	32.7%
State Funds	\$287,013	38.4%
Federal Assistance	\$116,057	15.5%
Other Funds	\$2,895	0.4%

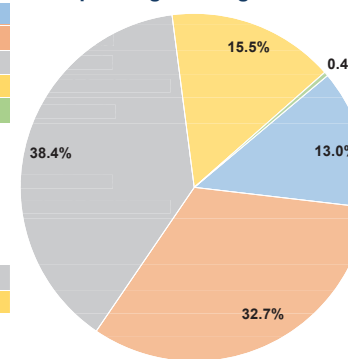
Total Operating Funds Expended \$746,749 100.0%

Sources of Capital Funds Expended

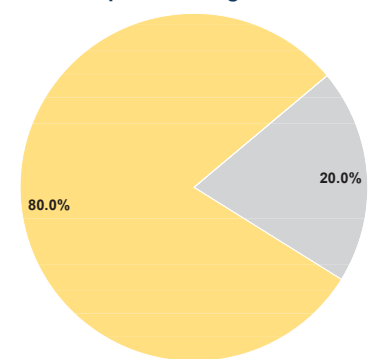
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,837	20.0%
Federal Assistance	\$15,350	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$19,187 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$746,749	\$96,781	\$19,187	69,081	307,783	17,167
Total	9	-	\$746,749	\$96,781	\$19,187	69,081	307,783	17,167

Performance Measures

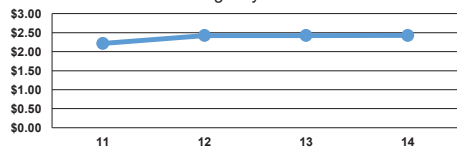
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$43.50
Total	\$2.43	\$43.50

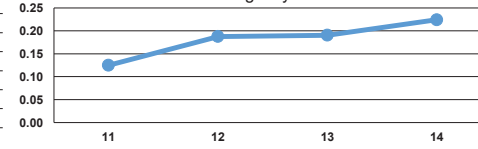
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.81	0.2	4.0
Total	\$10.81	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sanilac County Board of Commissioners

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

123,453 Annual Unlinked Trips (UPT)

Service Supplied

471,870 Annual Vehicle Revenue Miles (VRM)

23,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,336,015 Total Operating Expenses

Database Information

NTDID: 5R03-50346

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$577,584	43.2%
Local Funds	\$0	0.0%
State Funds	\$526,881	39.4%
Federal Assistance	\$219,006	16.4%
Other Funds	\$12,544	0.9%

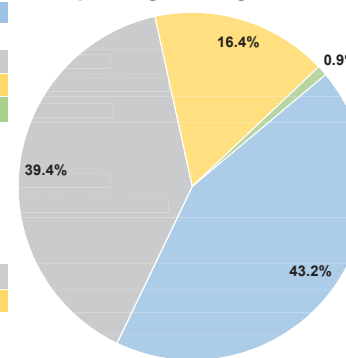
Total Operating Funds Expended \$1,336,015 100.0%

Sources of Capital Funds Expended

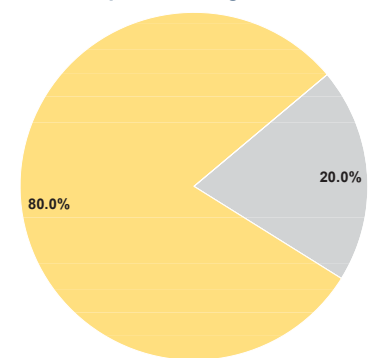
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,690	20.0%
Federal Assistance	\$26,760	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$33,450 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,336,015	\$577,584	\$33,450	123,453	471,870	23,564
Total	16	-	\$1,336,015	\$577,584	\$33,450	123,453	471,870	23,564

Performance Measures

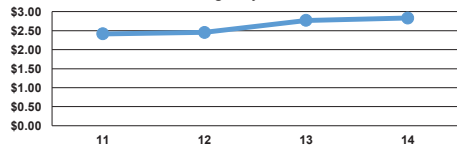
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$56.70
Total	\$2.83	\$56.70

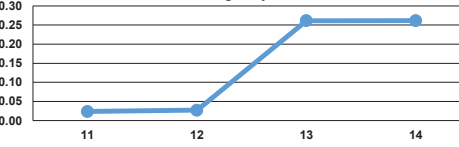
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.82	0.3	5.2
Total	\$10.82	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Barry County Transit

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

94,282 Annual Unlinked Trips (UPT)

Service Supplied

356,290 Annual Vehicle Revenue Miles (VRM)

21,408 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,168,724 Total Operating Expenses

Database Information

NTDID: 5R03-50355

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$217,235	18.6%
Local Funds	\$284,772	24.4%
State Funds	\$475,449	40.7%
Federal Assistance	\$191,268	16.4%
Other Funds	\$0	0.0%

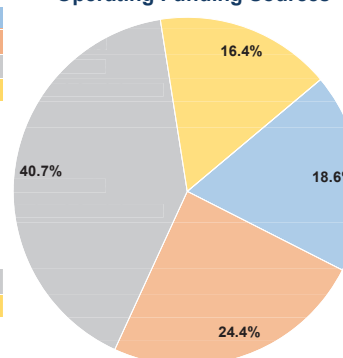
Total Operating Funds Expended \$1,168,724 100.0%

Sources of Capital Funds Expended

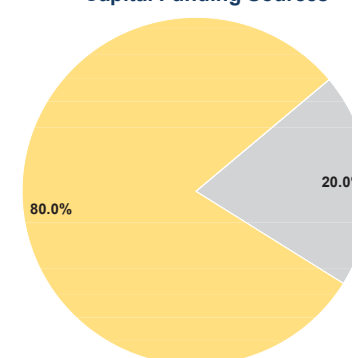
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,519	20.0%
Federal Assistance	\$70,077	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$87,596 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,168,724	\$217,235	\$87,596	94,282	356,290	21,408
Total	13	-	\$1,168,724	\$217,235	\$87,596	94,282	356,290	21,408

Performance Measures

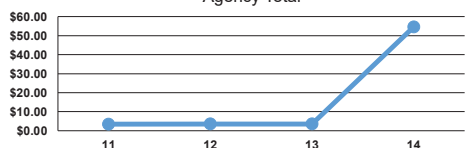
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$54.59
Total	\$3.28	\$54.59

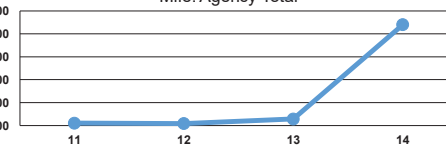
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.40	0.3	4.4
Total	\$12.40	0.3	4.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Delta Area Transit Authority (DATA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

112,982 Annual Unlinked Trips (UPT)

Service Supplied

366,117 Annual Vehicle Revenue Miles (VRM)

21,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,208,172 Total Operating Expenses

Database Information

NTDID: 5R03-50356

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$261,562	21.6%
Local Funds	\$232,165	19.2%
State Funds	\$474,812	39.3%
Federal Assistance	\$191,373	15.8%
Other Funds	\$48,260	4.0%

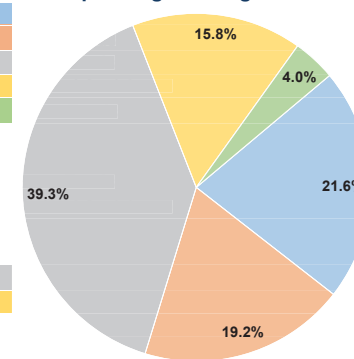
Total Operating Funds Expended \$1,208,172 100.0%

Sources of Capital Funds Expended

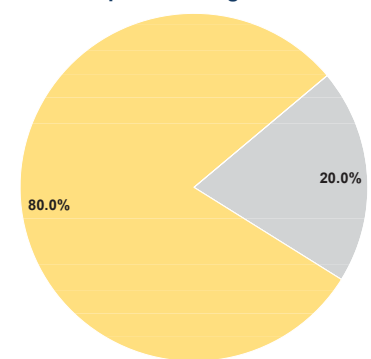
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,200	20.0%
Federal Assistance	\$28,801	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$36,001 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,208,172	\$261,562	\$36,001	112,982	366,117	21,620
Total	16	-	\$1,208,172	\$261,562	\$36,001	112,982	366,117	21,620

Performance Measures

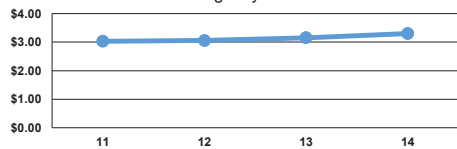
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$55.88
Total	\$3.30	\$55.88

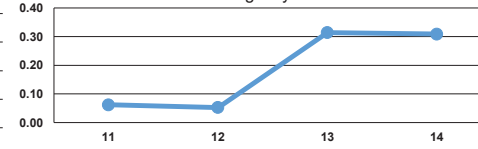
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.69	0.3	5.2
Total	\$10.69	0.3	5.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Manistee County Transportation, Inc.

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

136,363 Annual Unlinked Trips (UPT)

Service Supplied

472,055 Annual Vehicle Revenue Miles (VRM)

27,849 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,897,322 Total Operating Expenses

Database Information

NTDID: 5R03-50369

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$475,465	25.1%
Local Funds	\$367,255	19.4%
State Funds	\$754,560	39.8%
Federal Assistance	\$230,314	12.1%
Other Funds	\$69,728	3.7%

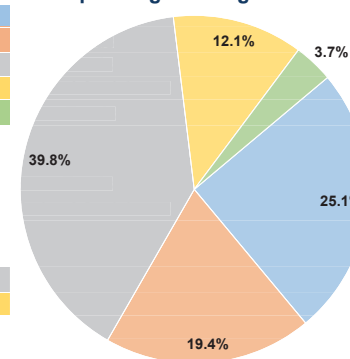
Total Operating Funds Expended \$1,897,322 100.0%

Sources of Capital Funds Expended

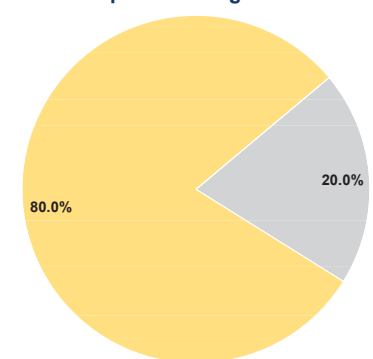
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,553	20.0%
Federal Assistance	\$46,209	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$57,762 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,897,322	\$475,465	\$57,762	136,363	472,055	27,849
Total	21	-	\$1,897,322	\$475,465	\$57,762	136,363	472,055	27,849

Performance Measures

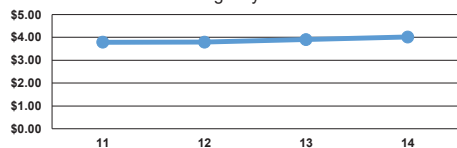
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$68.13
Total	\$4.02	\$68.13

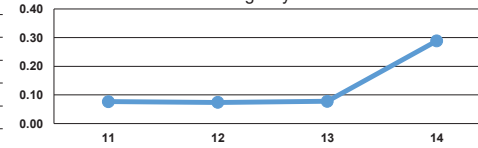
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.91	0.3	4.9
Total	\$13.91	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Huron Transit Corporation (TAT)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

340,747 Annual Unlinked Trips (UPT)

Service Supplied

1,258,784 Annual Vehicle Revenue Miles (VRM)

60,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,673,036 Total Operating Expenses

Database Information

NTDID: 5R03-50370

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$814,642	30.5%
Local Funds	\$375,701	14.1%
State Funds	\$1,050,503	39.3%
Federal Assistance	\$432,190	16.2%
Other Funds	\$0	0.0%

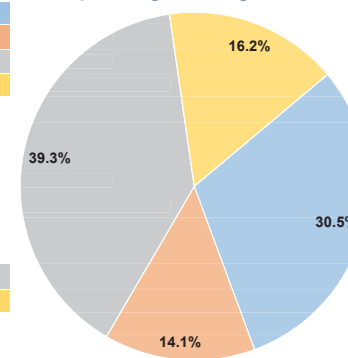
Total Operating Funds Expended \$2,673,036 100.0%

Sources of Capital Funds Expended

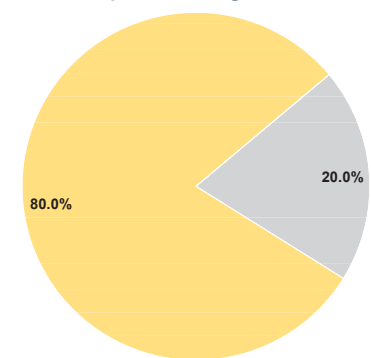
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$93,862	20.0%
Federal Assistance	\$375,446	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$469,308 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$2,673,036	\$814,642	\$469,308	340,747	1,258,784	60,529
Total	32	-	\$2,673,036	\$814,642	\$469,308	340,747	1,258,784	60,529

Performance Measures

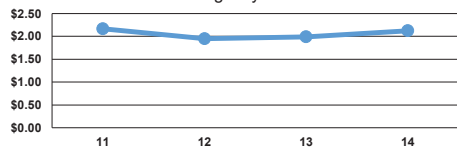
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$44.16
Total	\$2.12	\$44.16

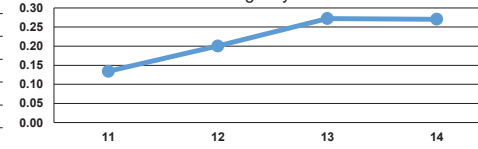
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.84	0.3	5.6
Total	\$7.84	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ontonagon County Public Transit (ONTRAN)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

31,905 Annual Unlinked Trips (UPT)

Service Supplied

135,051 Annual Vehicle Revenue Miles (VRM)

8,412 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$663,525 Total Operating Expenses

Database Information

NTDID: 5R03-50371

Reporter Type: Rural General Public Transit

Financial Information

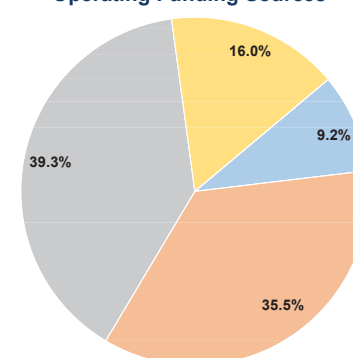
Sources of Operating Funds Expended

Fare Revenues	\$61,138	9.2%
Local Funds	\$235,273	35.5%
State Funds	\$260,765	39.3%
Federal Assistance	\$106,349	16.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$663,525	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$663,525	\$61,138	\$0	31,905	135,051	8,412
Total	5	-	\$663,525	\$61,138	\$0	31,905	135,051	8,412

Performance Measures

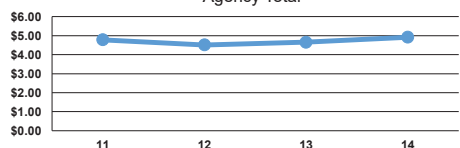
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$78.88
Total	\$4.91	\$78.88

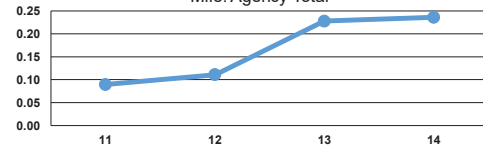
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.80	0.2	3.8
Total	\$20.80	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cadillac/Wexford Transit Authority (CWTA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

110,117 Annual Unlinked Trips (UPT)

Service Supplied

610,865 Annual Vehicle Revenue Miles (VRM)

29,660 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,063,350 Total Operating Expenses

Database Information

NTDID: 5R03-50374

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$291,197	14.1%
Local Funds	\$555,402	26.9%
State Funds	\$748,259	36.3%
Federal Assistance	\$333,489	16.2%
Other Funds	\$135,003	6.5%

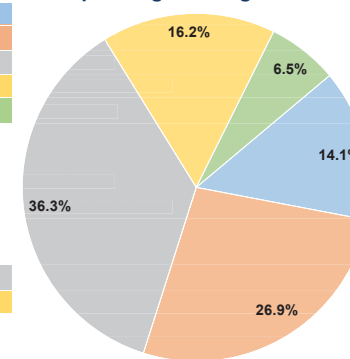
Total Operating Funds Expended \$2,063,350 100.0%

Sources of Capital Funds Expended

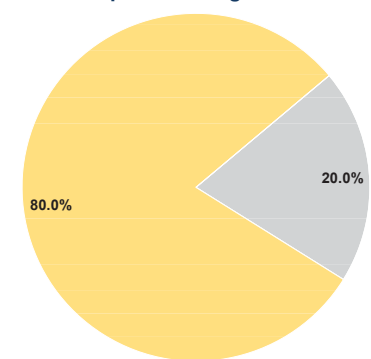
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,928	20.0%
Federal Assistance	\$27,712	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$34,640 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$2,063,350	\$291,197	\$34,640	110,117	610,865	29,660
Total	21	-	\$2,063,350	\$291,197	\$34,640	110,117	610,865	29,660

Performance Measures

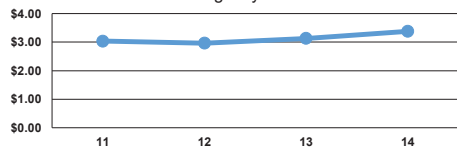
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$69.57
Total	\$3.38	\$69.57

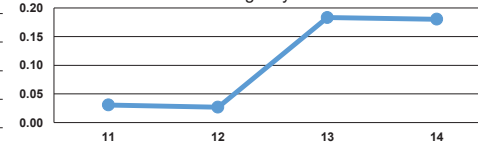
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.74	0.2	3.7
Total	\$18.74	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Van Buren Public Transit

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

102,117 Annual Unlinked Trips (UPT)

Service Supplied

513,580 Annual Vehicle Revenue Miles (VRM)

32,166 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,625,605 Total Operating Expenses

Database Information

NTDID: 5R03-50383

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$395,425	24.3%
Local Funds	\$225,041	13.8%
State Funds	\$713,189	43.9%
Federal Assistance	\$291,950	18.0%
Other Funds	\$0	0.0%

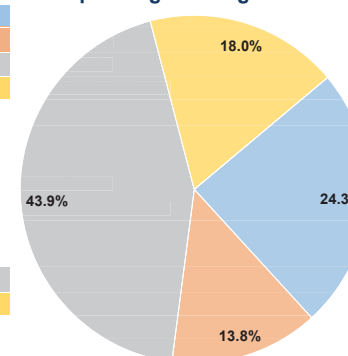
Total Operating Funds Expended \$1,625,605 100.0%

Sources of Capital Funds Expended

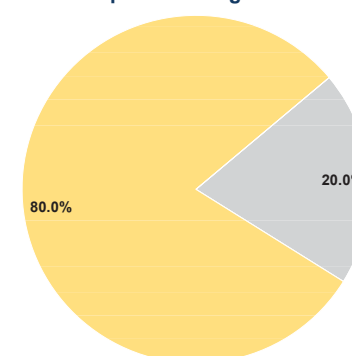
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,854	20.0%
Federal Assistance	\$87,415	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$109,269 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,625,605	\$395,425	\$109,269	102,117	513,580	32,166
Total	19	-	\$1,625,605	\$395,425	\$109,269	102,117	513,580	32,166

Performance Measures

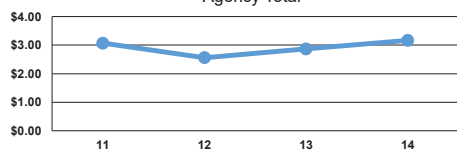
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$50.54
Total	\$3.17	\$50.54

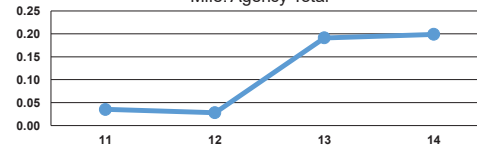
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.92	0.2	3.2
Total	\$15.92	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Houghton Motor Transit Line

2014 Annual Agency Profile

 Administrator: Ms. Sharon Edgar
 517-373-0470

General Information

Service Consumption

91,910 Annual Unlinked Trips (UPT)

Service Supplied

108,898 Annual Vehicle Revenue Miles (VRM)

11,694 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$420,824 Total Operating Expenses

Database Information

NTDID: 5R03-50386

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$110,449	26.2%
Local Funds	\$86,810	20.6%
State Funds	\$152,591	36.3%
Federal Assistance	\$70,952	16.9%
Other Funds	\$22	0.0%

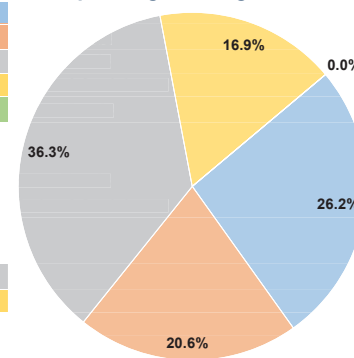
Total Operating Funds Expended \$420,824 100.0%

Sources of Capital Funds Expended

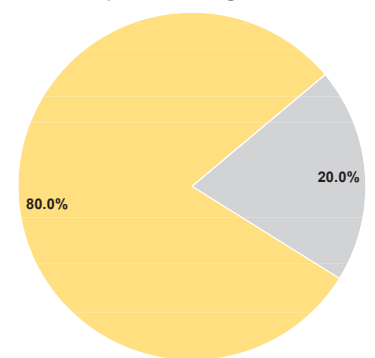
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,592	20.0%
Federal Assistance	\$54,372	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$67,964 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$420,824	\$110,449	\$67,964	91,910	108,898	11,694
Total	9	-	\$420,824	\$110,449	\$67,964	91,910	108,898	11,694

Performance Measures

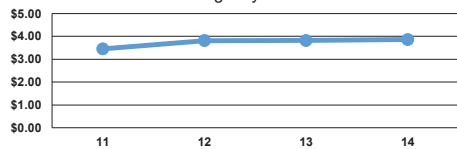
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$35.99
Total	\$3.86	\$35.99

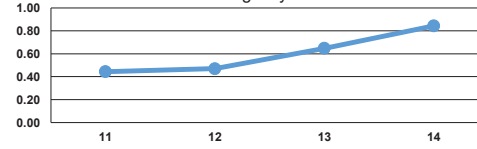
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.58	0.8	7.9
Total	\$4.58	0.8	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gladwin City/County Transit (GCCT)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

96,145 Annual Unlinked Trips (UPT)

Service Supplied

513,937 Annual Vehicle Revenue Miles (VRM)

33,005 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,708,053 Total Operating Expenses

Database Information

NTDID: 5R03-50395

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$173,695	10.2%
Local Funds	\$462,442	27.1%
State Funds	\$671,265	39.3%
Federal Assistance	\$280,263	16.4%
Other Funds	\$120,388	7.0%

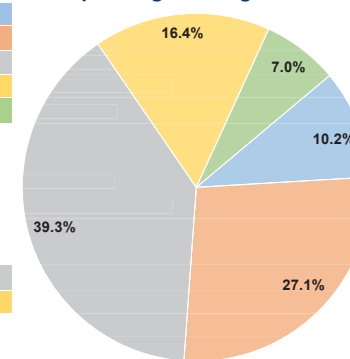
Total Operating Funds Expended \$1,708,053 100.0%

Sources of Capital Funds Expended

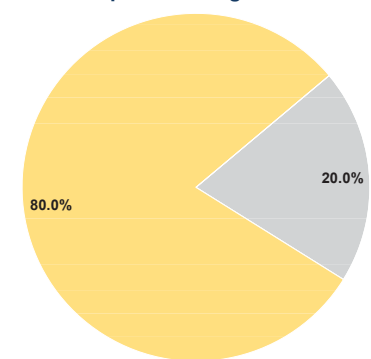
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,021	20.0%
Federal Assistance	\$136,084	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$170,105 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,708,053	\$173,695	\$170,105	96,145	513,937	33,005
Total	18	-	\$1,708,053	\$173,695	\$170,105	96,145	513,937	33,005

Performance Measures

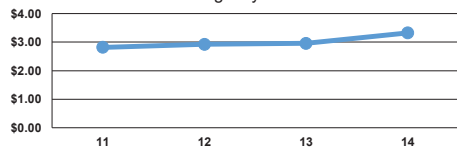
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$51.75
Total	\$3.32	\$51.75

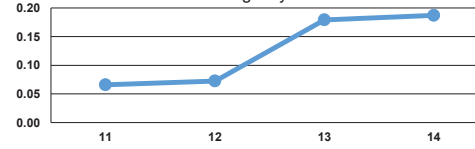
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.77	0.2	2.9
Total	\$17.77	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Belding-Dial-A-Ride

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

30,754 Annual Unlinked Trips (UPT)

Service Supplied

78,105 Annual Vehicle Revenue Miles (VRM)

5,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$230,438 Total Operating Expenses

Database Information

NTDID: 5R03-50398

Reporter Type: Rural General Public Transit

Financial Information

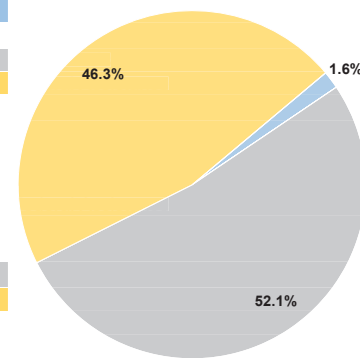
Sources of Operating Funds Expended

Fare Revenues	\$3,782	1.6%
Local Funds	\$0	0.0%
State Funds	\$119,987	52.1%
Federal Assistance	\$106,669	46.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$230,438	100.0%

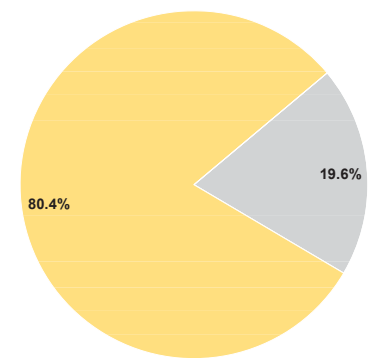
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,344	19.6%
Federal Assistance	\$75,245	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$93,589	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$230,438	\$3,782	\$93,589	30,754	78,105	5,375
Total	4	-	\$230,438	\$3,782	\$93,589	30,754	78,105	5,375

Performance Measures

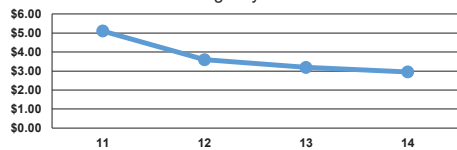
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$42.87
Total	\$2.95	\$42.87

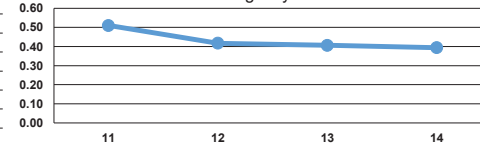
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.49	0.4	5.7
Total	\$7.49	0.4	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greenville Transit

2014 Annual Agency Profile

General Information

Service Consumption

32,499 Annual Unlinked Trips (UPT)

Service Supplied

85,812 Annual Vehicle Revenue Miles (VRM)

8,531 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$310,199 Total Operating Expenses

Database Information

NTDID: 5R03-50404

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$64,700	20.9%
Local Funds	\$54,569	17.6%
State Funds	\$119,954	38.7%
Federal Assistance	\$49,633	16.0%
Other Funds	\$21,343	6.9%

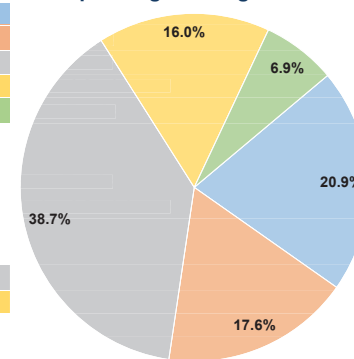
Total Operating Funds Expended \$310,199 100.0%

Sources of Capital Funds Expended

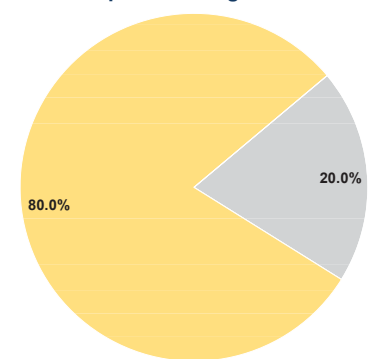
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,138	20.0%
Federal Assistance	\$168,552	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$210,690 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$310,199	\$64,700	\$210,690	32,499	85,812	8,531
Total	4	-	\$310,199	\$64,700	\$210,690	32,499	85,812	8,531

Performance Measures

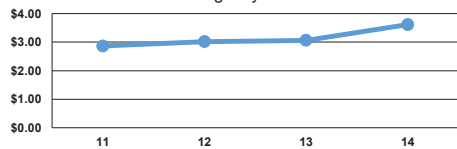
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$36.36
Total	\$3.61	\$36.36

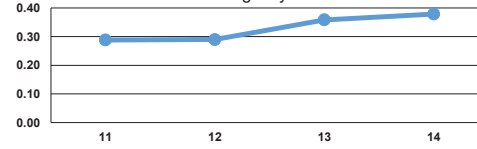
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.54	0.4	3.8
Total	\$9.54	0.4	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,038 Annual Unlinked Trips (UPT)

Service Supplied

63,435 Annual Vehicle Revenue Miles (VRM)

5,610 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,163 Total Operating Expenses

Database Information

NTDID: 5R03-50408

Reporter Type: Rural General Public Transit

Financial Information

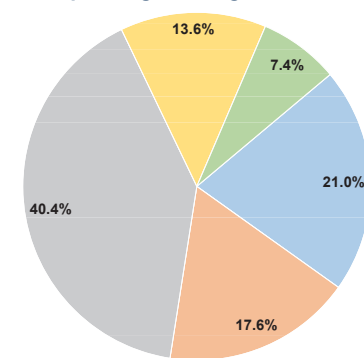
Sources of Operating Funds Expended

Fare Revenues	\$47,635	21.0%
Local Funds	\$40,000	17.6%
State Funds	\$91,782	40.4%
Federal Assistance	\$30,836	13.6%
Other Funds	\$16,910	7.4%
Total Operating Funds Expended	\$227,163	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$227,163	\$47,635	\$0	21,038	63,435	5,610
Total	4	-	\$227,163	\$47,635	\$0	21,038	63,435	5,610

Performance Measures

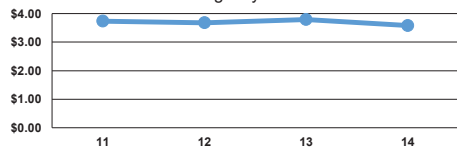
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$40.49
Total	\$3.58	\$40.49

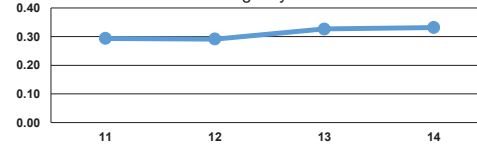
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.80	0.3	3.8
Total	\$10.80	0.3	3.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Bay Area Transportation Authority (BATA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

551,084 Annual Unlinked Trips (UPT)

Service Supplied

2,147,004 Annual Vehicle Revenue Miles (VRM)

154,541 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,972,449 Total Operating Expenses

Database Information

NTDID: 5R03-50413

Reporter Type: Rural General Public Transit

Financial Information

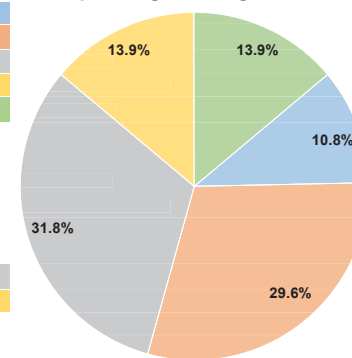
Sources of Operating Funds Expended

Fare Revenues	\$859,495	10.8%
Local Funds	\$2,363,698	29.6%
State Funds	\$2,535,021	31.8%
Federal Assistance	\$1,104,398	13.9%
Other Funds	\$1,109,837	13.9%
Total Operating Funds Expended	\$7,972,449	100.0%

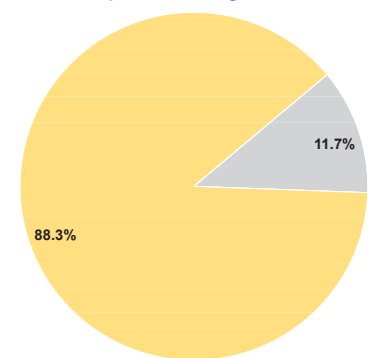
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,565	11.7%
Federal Assistance	\$230,848	88.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$261,413	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59	-	\$7,972,449	\$859,495	\$261,413	551,084	2,147,004	154,541
Total	59	-	\$7,972,449	\$859,495	\$261,413	551,084	2,147,004	154,541

Performance Measures

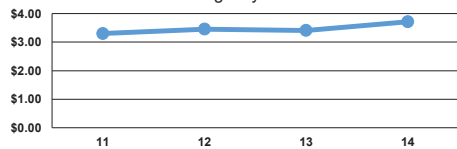
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$51.59
Total	\$3.71	\$51.59

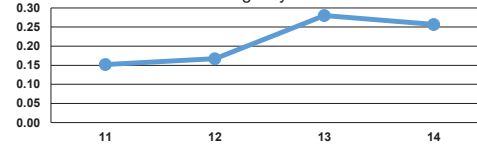
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.47	0.3	3.6
Total	\$14.47	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mecosta Osceola Transit Authority (MOTA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

60,828 Annual Unlinked Trips (UPT)

Service Supplied

272,701 Annual Vehicle Revenue Miles (VRM)

11,876 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$744,171 Total Operating Expenses

Database Information

NTDID: 5R03-50416

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$301,993	40.6%
Local Funds	\$0	0.0%
State Funds	\$316,429	42.5%
Federal Assistance	\$117,604	15.8%
Other Funds	\$8,145	1.1%

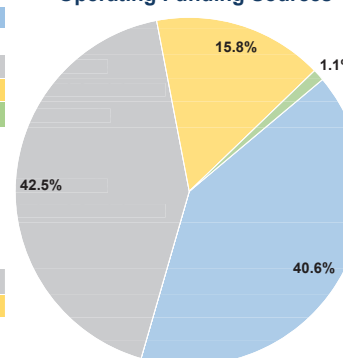
Total Operating Funds Expended \$744,171 100.0%

Sources of Capital Funds Expended

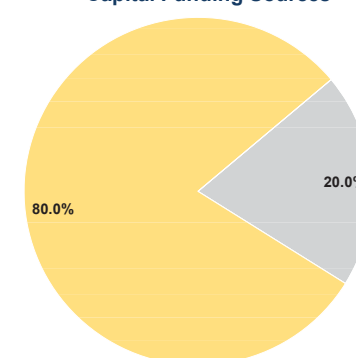
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$127,394	20.0%
Federal Assistance	\$509,574	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$636,968 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$744,171	\$301,993	\$636,968	60,828	272,701	11,876
Total	9	-	\$744,171	\$301,993	\$636,968	60,828	272,701	11,876

Performance Measures

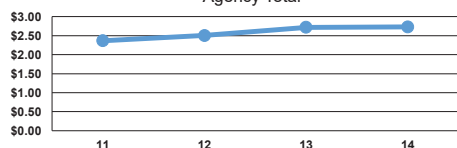
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$62.66
Total	\$2.73	\$62.66

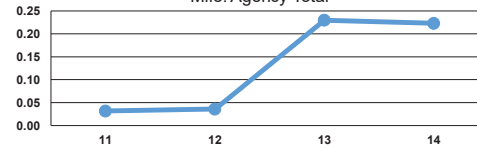
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.23	0.2	5.1
Total	\$12.23	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marquette County Transit Authority (MARQ-TRAN)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

408,400 Annual Unlinked Trips (UPT)

Service Supplied

942,590 Annual Vehicle Revenue Miles (VRM)

46,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,109,320 Total Operating Expenses

Database Information

NTDID: 5R03-50427

Reporter Type: Rural General Public Transit

Financial Information

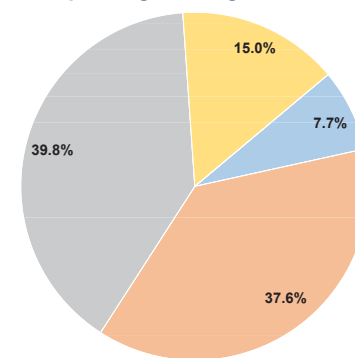
Sources of Operating Funds Expended

Fare Revenues	\$238,127	7.7%
Local Funds	\$1,168,135	37.6%
State Funds	\$1,236,936	39.8%
Federal Assistance	\$466,122	15.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,109,320	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$3,109,320	\$238,127	\$0	408,400	942,590	46,918
Total	30	-	\$3,109,320	\$238,127	\$0	408,400	942,590	46,918

Performance Measures

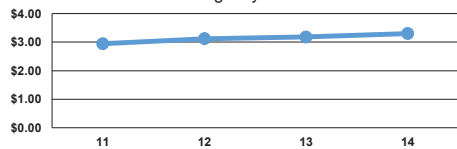
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$66.27
Total	\$3.30	\$66.27

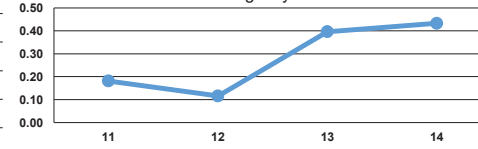
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.61	0.4	8.7
Total	\$7.61	0.4	8.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



St. Joseph County Transportation Authority

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

88,837 Annual Unlinked Trips (UPT)

Service Supplied

832,186 Annual Vehicle Revenue Miles (VRM)

40,379 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,689,974 Total Operating Expenses

Database Information

NTDID: 5R03-50436

Reporter Type: Rural General Public Transit

Financial Information

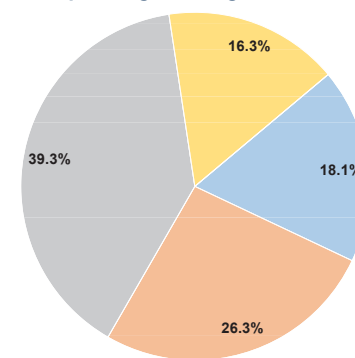
Sources of Operating Funds Expended

Fare Revenues	\$306,477	18.1%
Local Funds	\$444,441	26.3%
State Funds	\$664,160	39.3%
Federal Assistance	\$274,896	16.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,689,974	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,689,974	\$306,477	\$0	88,837	832,186	40,379
Total	22	-	\$1,689,974	\$306,477	\$0	88,837	832,186	40,379

Performance Measures

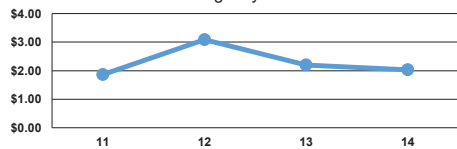
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$41.85
Total	\$2.03	\$41.85

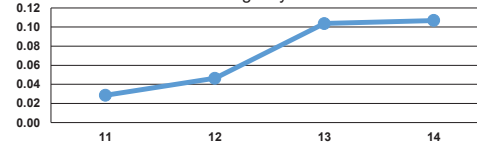
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.02	0.1	2.2
Total	\$19.02	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Big Rapids Dial-A-Ride

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

150,721 Annual Unlinked Trips (UPT)

Service Supplied

136,120 Annual Vehicle Revenue Miles (VRM)

11,867 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$559,179 Total Operating Expenses

Database Information

NTDID: 5R03-50437

Reporter Type: Rural General Public Transit

Financial Information

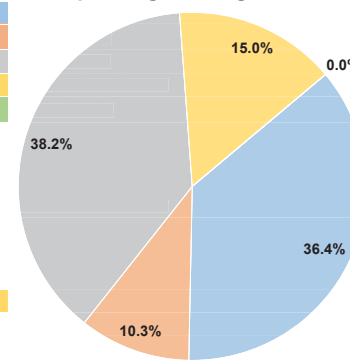
Sources of Operating Funds Expended

Fare Revenues	\$203,717	36.4%
Local Funds	\$57,783	10.3%
State Funds	\$213,473	38.2%
Federal Assistance	\$84,106	15.0%
Other Funds	\$100	0.0%
Total Operating Funds Expended	\$559,179	100.0%

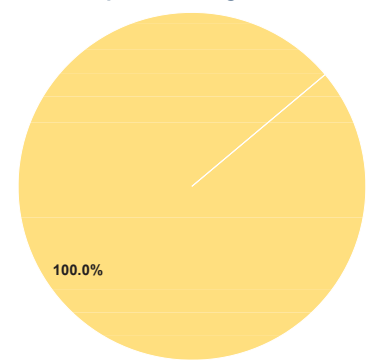
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,499	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,499	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$447,474	\$101,594	\$6,499	75,155	116,531	10,005
Bus	3	-	\$111,705	\$102,123	\$0	75,566	19,589	1,862
Total	6	-	\$559,179	\$203,717	\$6,499	150,721	136,120	11,867

Performance Measures

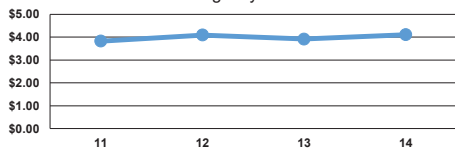
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$44.73
Bus	\$5.70	\$59.99
Total	\$4.11	\$47.12

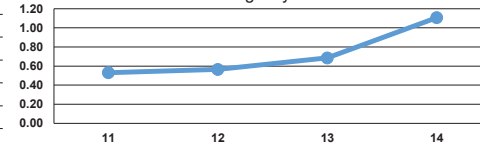
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.95	0.6	7.5
Bus	\$1.48	3.9	40.6
Total	\$3.71	1.1	12.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Antrim County Transportation (ACT)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

37,730 Annual Unlinked Trips (UPT)

Service Supplied

261,878 Annual Vehicle Revenue Miles (VRM)

11,943 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$748,234 Total Operating Expenses

Database Information

NTDID: 5R03-50452

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$163,974	21.9%
Local Funds	\$148,000	19.8%
State Funds	\$323,129	43.2%
Federal Assistance	\$92,993	12.4%
Other Funds	\$20,138	2.7%

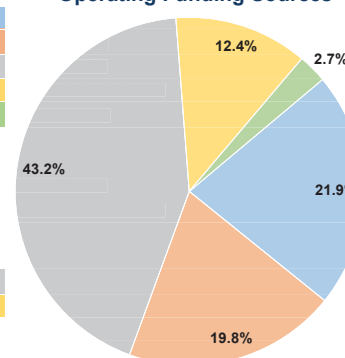
Total Operating Funds Expended \$748,234 100.0%

Sources of Capital Funds Expended

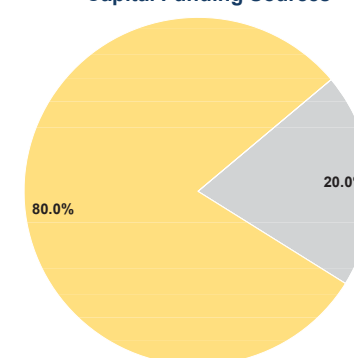
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,665	20.0%
Federal Assistance	\$42,661	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$53,326 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$748,234	\$163,974	\$53,326	37,730	261,878	11,943
Total	13	-	\$748,234	\$163,974	\$53,326	37,730	261,878	11,943

Performance Measures

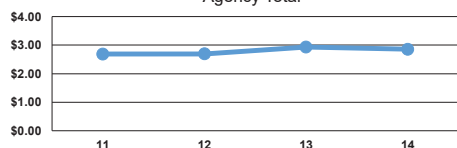
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$62.65
Total	\$2.86	\$62.65

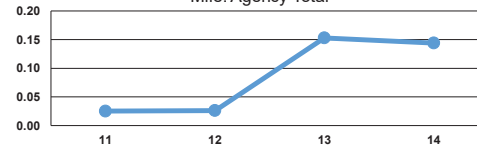
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.83	0.1	3.2
Total	\$19.83	0.1	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Clare County Transit Corporation (CCTC)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

117,300 Annual Unlinked Trips (UPT)

Service Supplied

634,081 Annual Vehicle Revenue Miles (VRM)

31,804 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,740,739 Total Operating Expenses

Database Information

NTDID: 5R03-50453

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$318,821	18.3%
Local Funds	\$308,152	17.7%
State Funds	\$643,949	37.0%
Federal Assistance	\$192,477	11.1%
Other Funds	\$277,340	15.9%

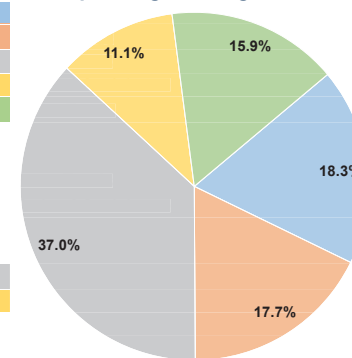
Total Operating Funds Expended \$1,740,739 100.0%

Sources of Capital Funds Expended

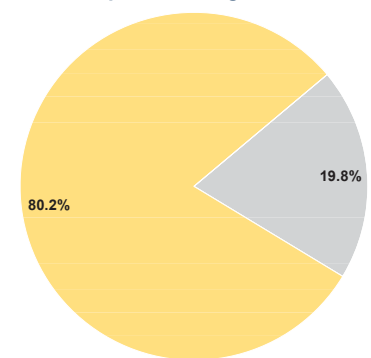
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,462	19.8%
Federal Assistance	\$66,787	80.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$83,249 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,740,739	\$318,821	\$83,249	117,300	634,081	31,804
Total	30	-	\$1,740,739	\$318,821	\$83,249	117,300	634,081	31,804

Performance Measures

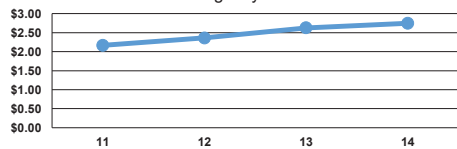
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$54.73
Total	\$2.75	\$54.73

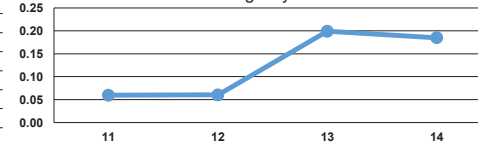
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.84	0.2	3.7
Total	\$14.84	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gogebic County Transit (GCT)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

25,846 Annual Unlinked Trips (UPT)

Service Supplied

99,049 Annual Vehicle Revenue Miles (VRM)

7,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$547,566 Total Operating Expenses

Database Information

NTDID: 5R03-50455

Reporter Type: Rural General Public Transit

Financial Information

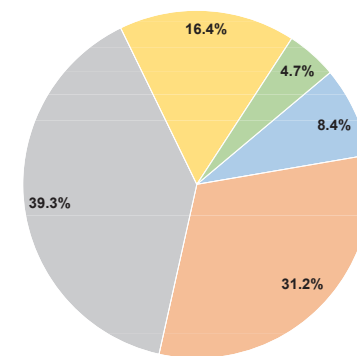
Sources of Operating Funds Expended

Fare Revenues	\$46,054	8.4%
Local Funds	\$170,783	31.2%
State Funds	\$215,194	39.3%
Federal Assistance	\$89,768	16.4%
Other Funds	\$25,767	4.7%
Total Operating Funds Expended	\$547,566	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$547,566	\$46,054	\$0	25,846	99,049	7,422
Total	6	-	\$547,566	\$46,054	\$0	25,846	99,049	7,422

Performance Measures

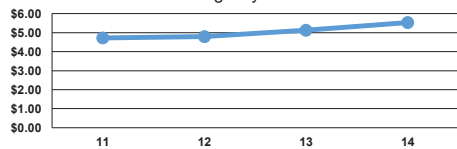
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.53	\$73.78
Total	\$5.53	\$73.78

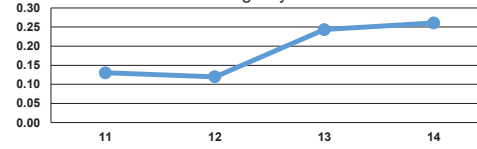
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.19	0.3	3.5
Total	\$21.19	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Allegan County Transportation Services

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

40,569 Annual Unlinked Trips (UPT)

Service Supplied

525,809 Annual Vehicle Revenue Miles (VRM)

20,972 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,094,503 Total Operating Expenses

Database Information

NTDID: 5R03-50456

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$536,901	49.1%
Local Funds	\$0	0.0%
State Funds	\$387,905	35.4%
Federal Assistance	\$169,697	15.5%
Other Funds	\$0	0.0%

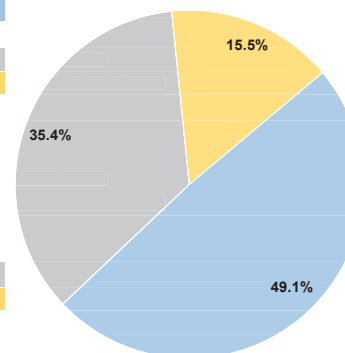
Total Operating Funds Expended \$1,094,503 100.0%

Sources of Capital Funds Expended

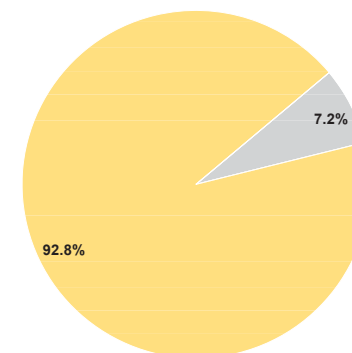
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,988	7.2%
Federal Assistance	\$38,291	92.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$41,279 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	28	\$1,094,503	\$536,901	\$41,279	40,569	525,809	20,972
Total	-	28	\$1,094,503	\$536,901	\$41,279	40,569	525,809	20,972

Performance Measures

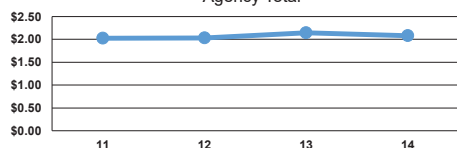
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$52.19
Total	\$2.08	\$52.19

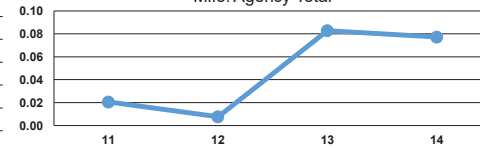
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.98	0.1	1.9
Total	\$26.98	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Benzie Transportation Authority

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

83,320 Annual Unlinked Trips (UPT)

Service Supplied

532,825 Annual Vehicle Revenue Miles (VRM)

30,064 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,503,012 Total Operating Expenses

Database Information

NTDID: 5R03-50457

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$130,566	8.7%
Local Funds	\$531,650	35.4%
State Funds	\$598,626	39.8%
Federal Assistance	\$242,170	16.1%
Other Funds	\$0	0.0%

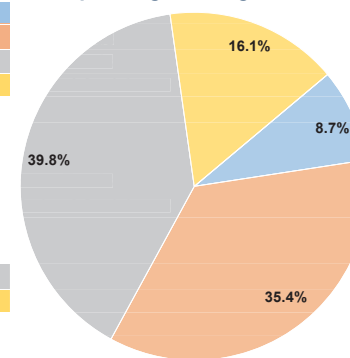
Total Operating Funds Expended \$1,503,012 100.0%

Sources of Capital Funds Expended

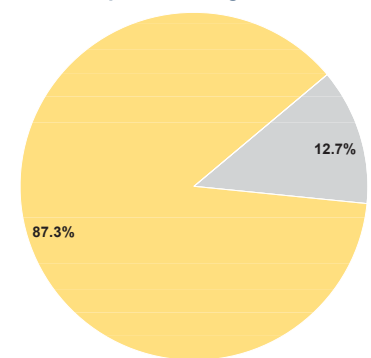
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,598	12.7%
Federal Assistance	\$45,365	87.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$51,963 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,503,012	\$130,566	\$51,963	83,320	532,825	30,064
Total	19	-	\$1,503,012	\$130,566	\$51,963	83,320	532,825	30,064

Performance Measures

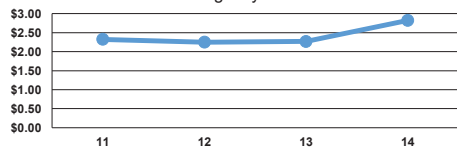
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$49.99
Total	\$2.82	\$49.99

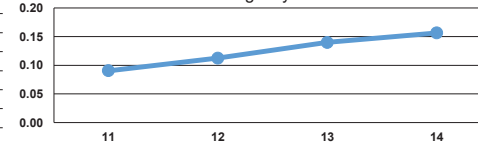
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.04	0.2	2.8
Total	\$18.04	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ludington Mass Transportation Authority (LMTA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

193,864 Annual Unlinked Trips (UPT)

Service Supplied

413,402 Annual Vehicle Revenue Miles (VRM)

33,269 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,763,059 Total Operating Expenses

Database Information

NTDID: 5R03-50459

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$464,182	26.3%
Local Funds	\$341,322	19.4%
State Funds	\$645,060	36.6%
Federal Assistance	\$265,671	15.1%
Other Funds	\$46,824	2.7%

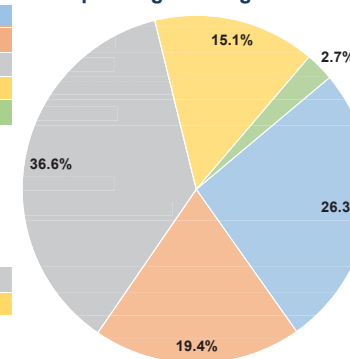
Total Operating Funds Expended \$1,763,059 100.0%

Sources of Capital Funds Expended

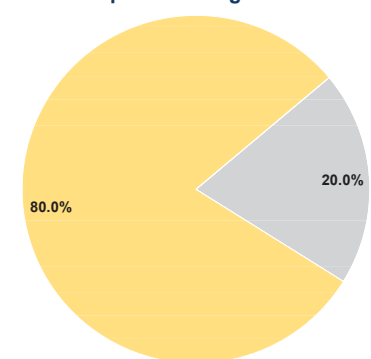
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$45,925	20.0%
Federal Assistance	\$183,700	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$229,625 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,763,059	\$464,182	\$229,625	193,864	413,402	33,269
Total	19	-	\$1,763,059	\$464,182	\$229,625	193,864	413,402	33,269

Performance Measures

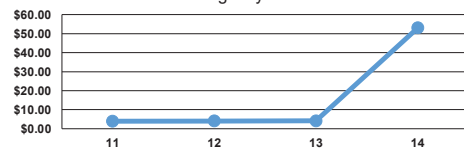
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$52.99
Total	\$4.26	\$52.99

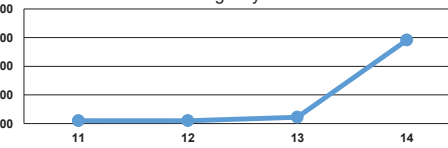
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.09	0.5	5.8
Total	\$9.09	0.5	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Berrien County Public Transportation

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

65,882 Annual Unlinked Trips (UPT)

Service Supplied

400,456 Annual Vehicle Revenue Miles (VRM)

20,285 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,060,388 Total Operating Expenses

Database Information

NTDID: 5R03-50463

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$349,023	32.9%
Local Funds	\$144,349	13.6%
State Funds	\$401,532	37.9%
Federal Assistance	\$165,484	15.6%
Other Funds	\$0	0.0%

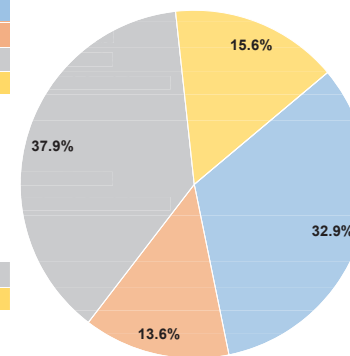
Total Operating Funds Expended \$1,060,388 100.0%

Sources of Capital Funds Expended

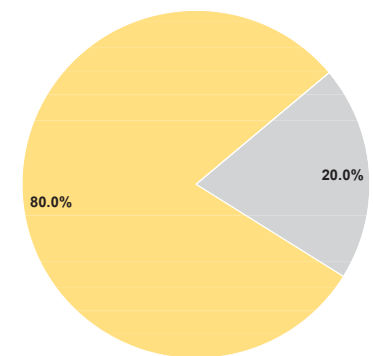
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$52,112	20.0%
Federal Assistance	\$208,447	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$260,559 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	20	\$1,060,388	\$349,023	\$260,559	65,882	400,456	20,285
Total	-	20	\$1,060,388	\$349,023	\$260,559	65,882	400,456	20,285

Performance Measures

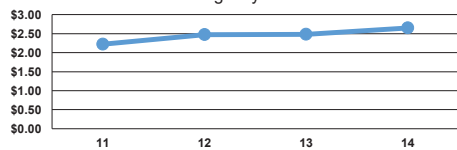
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$52.27
Total	\$2.65	\$52.27

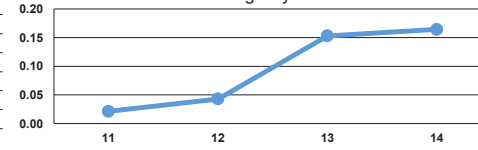
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.10	0.2	3.2
Total	\$16.10	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lenawee Transportation Corporation

2014 Annual Agency Profile

General Information

Service Consumption

57,651 Annual Unlinked Trips (UPT)

Service Supplied

209,514 Annual Vehicle Revenue Miles (VRM)

11,094 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$467,324 Total Operating Expenses

Database Information

NTDID: 5R03-50473

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$177,744	38.0%
Local Funds	\$29,003	6.2%
State Funds	\$183,607	39.3%
Federal Assistance	\$76,970	16.5%
Other Funds	\$0	0.0%

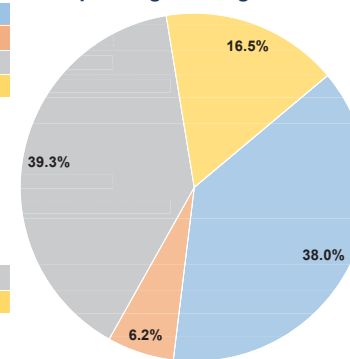
Total Operating Funds Expended \$467,324 100.0%

Sources of Capital Funds Expended

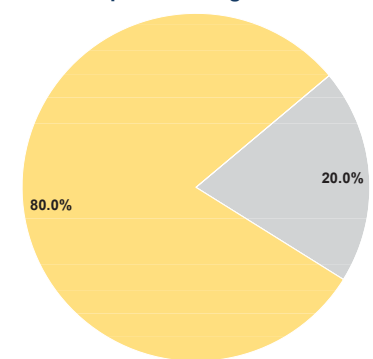
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$57,947	20.0%
Federal Assistance	\$231,786	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$289,733 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$467,324	\$177,744	\$289,733	57,651	209,514	11,094
Total	-	10	\$467,324	\$177,744	\$289,733	57,651	209,514	11,094

Performance Measures

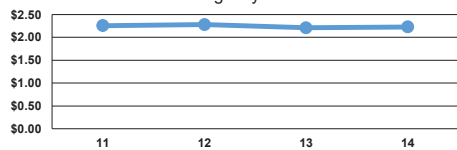
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$42.12
Total	\$2.23	\$42.12

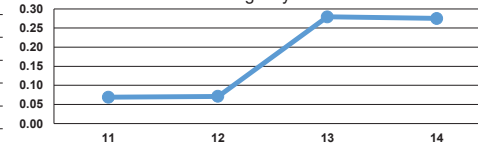
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.11	0.3	5.2
Total	\$8.11	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yates Township Transportation System

2014 Annual Agency Profile

General Information

Service Consumption

197,396 Annual Unlinked Trips (UPT)

Service Supplied

459,878 Annual Vehicle Revenue Miles (VRM)

29,508 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,542,177 Total Operating Expenses

Database Information

NTDID: 5R03-50476

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$650,441	42.2%
Local Funds	\$17,365	1.1%
State Funds	\$623,123	40.4%
Federal Assistance	\$251,248	16.3%
Other Funds	\$0	0.0%

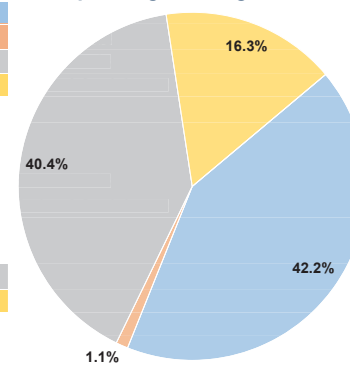
Total Operating Funds Expended \$1,542,177 100.0%

Sources of Capital Funds Expended

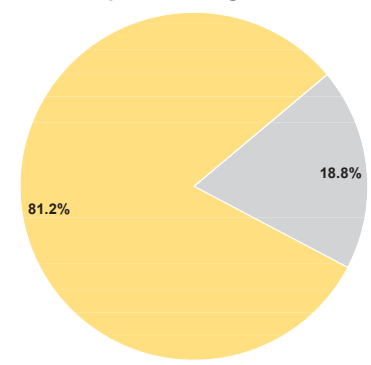
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,645	18.8%
Federal Assistance	\$28,629	81.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$35,274 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,542,177	\$650,441	\$35,274	197,396	459,878	29,508
Total	20	-	\$1,542,177	\$650,441	\$35,274	197,396	459,878	29,508

Performance Measures

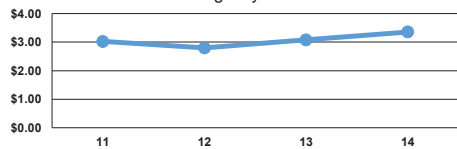
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$52.26
Total	\$3.35	\$52.26

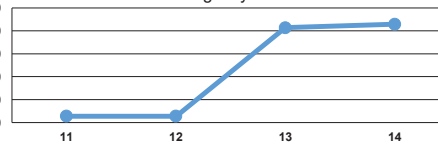
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.81	0.4	6.7
Total	\$7.81	0.4	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sault Sainte Marie, City of

2014 Annual Agency Profile

General Information

Service Consumption

30,347 Annual Unlinked Trips (UPT)

Service Supplied

93,636 Annual Vehicle Revenue Miles (VRM)

8,552 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$381,250 Total Operating Expenses

Database Information

NTDID: 5R03-50487

Reporter Type: Rural General Public Transit

Financial Information

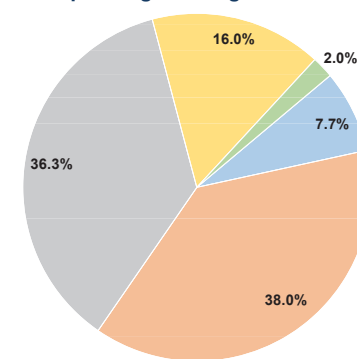
Sources of Operating Funds Expended

Fare Revenues	\$29,340	7.7%
Local Funds	\$144,966	38.0%
State Funds	\$138,258	36.3%
Federal Assistance	\$61,000	16.0%
Other Funds	\$7,686	2.0%
Total Operating Funds Expended	\$381,250	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$381,250	\$29,340	\$0	30,347	93,636	8,552
Total	6	-	\$381,250	\$29,340	\$0	30,347	93,636	8,552

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$44.58
Total	\$4.07	\$44.58

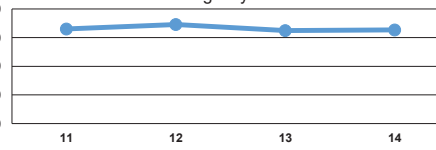
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.56	0.3	3.5
Total	\$12.56	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

46,397 Annual Unlinked Trips (UPT)

Service Supplied

92,219 Annual Vehicle Revenue Miles (VRM)

6,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$610,107 Total Operating Expenses

Database Information

NTDID: 5R03-50492

Reporter Type: Rural General Public Transit

Financial Information

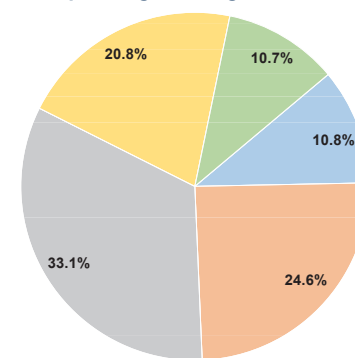
Sources of Operating Funds Expended

Fare Revenues	\$65,846	10.8%
Local Funds	\$150,345	24.6%
State Funds	\$201,850	33.1%
Federal Assistance	\$127,064	20.8%
Other Funds	\$65,002	10.7%
Total Operating Funds Expended	\$610,107	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$610,107	\$65,846	\$0	46,397	92,219	6,473
Total	7	-	\$610,107	\$65,846	\$0	46,397	92,219	6,473

Performance Measures

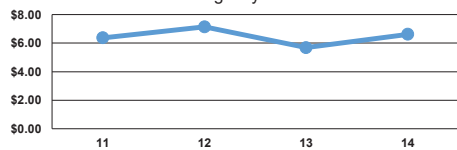
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.62	\$94.25
Total	\$6.62	\$94.25

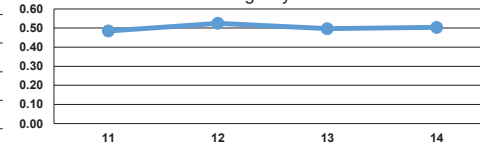
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.15	0.5	7.2
Total	\$13.15	0.5	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dowagiac Dial-A-Ride (DART) 2014 Annual Agency Profile

General Information

Service Consumption

26,114 Annual Unlinked Trips (UPT)

Service Supplied

46,295 Annual Vehicle Revenue Miles (VRM)

4,404 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$192,343 Total Operating Expenses

Database Information

NTDID: 5R03-50494

Reporter Type: Rural General Public Transit

Financial Information

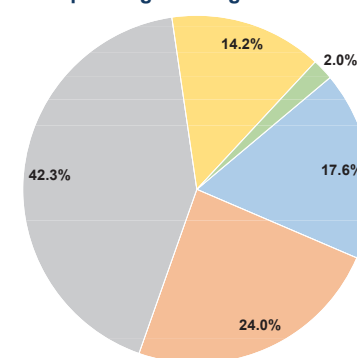
Sources of Operating Funds Expended

Fare Revenues	\$33,765	17.6%
Local Funds	\$46,071	24.0%
State Funds	\$81,375	42.3%
Federal Assistance	\$27,331	14.2%
Other Funds	\$3,801	2.0%
Total Operating Funds Expended	\$192,343	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$192,343	\$33,765	\$0	26,114	46,295	4,404
Total	-	2	\$192,343	\$33,765	\$0	26,114	46,295	4,404

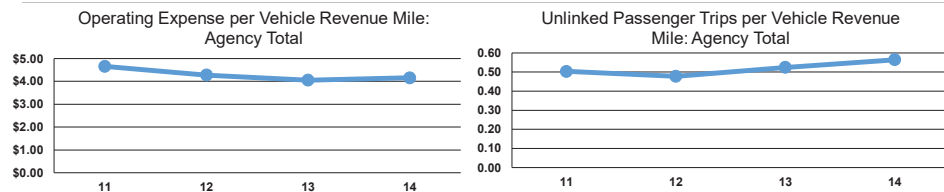
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$43.67
Total	\$4.15	\$43.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.37	0.6	5.9
Total	\$7.37	0.6	5.9



Interurban Transit Authority

2014 Annual Agency Profile

General Information

Service Consumption

63,676 Annual Unlinked Trips (UPT)

Service Supplied

155,189 Annual Vehicle Revenue Miles (VRM)

11,189 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$747,341 Total Operating Expenses

Database Information

NTDID: 5R03-50495

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$62,513	8.4%
Local Funds	\$251,481	33.7%
State Funds	\$292,379	39.1%
Federal Assistance	\$122,308	16.4%
Other Funds	\$18,660	2.5%

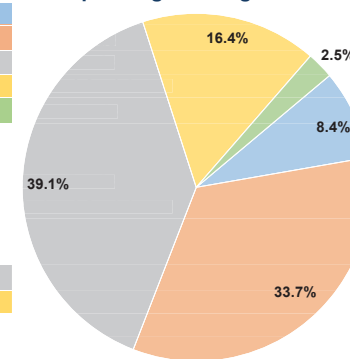
Total Operating Funds Expended \$747,341 100.0%

Sources of Capital Funds Expended

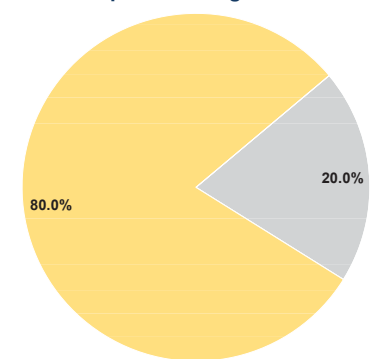
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,166	20.0%
Federal Assistance	\$52,665	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$65,831 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$747,341	\$62,513	\$65,831	63,676	155,189	11,189
Total	6	-	\$747,341	\$62,513	\$65,831	63,676	155,189	11,189

Performance Measures

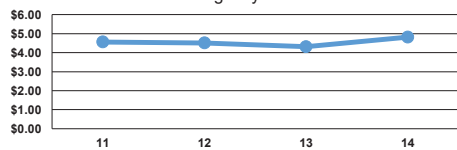
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$66.79
Total	\$4.82	\$66.79

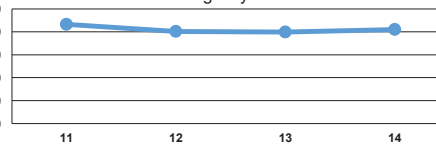
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.74	0.4	5.7
Total	\$11.74	0.4	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Crawford County Transportation Authority

2014 Annual Agency Profile

General Information

Service Consumption

98,898 Annual Unlinked Trips (UPT)

Service Supplied

465,627 Annual Vehicle Revenue Miles (VRM)

24,724 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,559,698 Total Operating Expenses

Database Information

NTDID: 5R03-50503

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$234,928	15.1%
Local Funds	\$381,668	24.5%
State Funds	\$606,804	38.9%
Federal Assistance	\$182,795	11.7%
Other Funds	\$153,503	9.8%

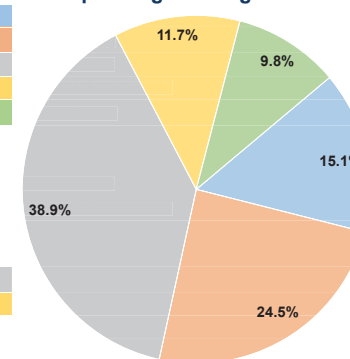
Total Operating Funds Expended \$1,559,698 100.0%

Sources of Capital Funds Expended

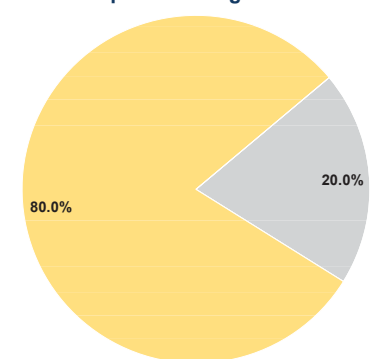
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,770	20.0%
Federal Assistance	\$31,081	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$38,851 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,559,698	\$234,928	\$38,851	98,898	465,627	24,724
Total	17	-	\$1,559,698	\$234,928	\$38,851	98,898	465,627	24,724

Performance Measures

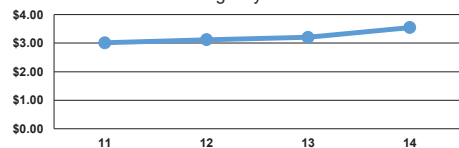
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$63.08
Total	\$3.35	\$63.08

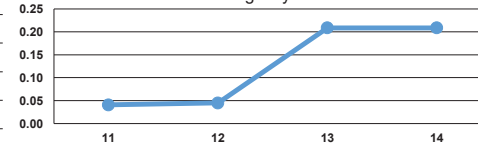
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.77	0.2	4.0
Total	\$15.77	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



ALTRAN Transit Authority (ALTRAN)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

78,169 Annual Unlinked Trips (UPT)

Service Supplied

367,789 Annual Vehicle Revenue Miles (VRM)

18,412 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$852,407 Total Operating Expenses

Database Information

NTDID: 5R03-50511

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$299,916	35.2%
Local Funds	\$43,462	5.1%
State Funds	\$335,571	39.4%
Federal Assistance	\$141,119	16.6%
Other Funds	\$32,339	3.8%

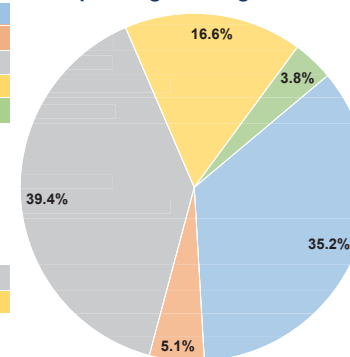
Total Operating Funds Expended \$852,407 100.0%

Sources of Capital Funds Expended

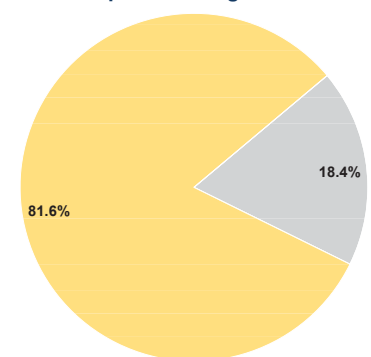
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$75,460	18.4%
Federal Assistance	\$334,731	81.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$410,191 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$852,407	\$299,916	\$410,191	78,169	367,789	18,412
Total	14	-	\$852,407	\$299,916	\$410,191	78,169	367,789	18,412

Performance Measures

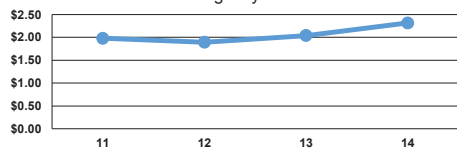
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$46.30
Total	\$2.32	\$46.30

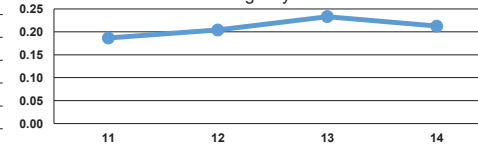
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.90	0.2	4.2
Total	\$10.90	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ionia Dial-A-Ride

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

49,970 Annual Unlinked Trips (UPT)

Service Supplied

95,289 Annual Vehicle Revenue Miles (VRM)

8,063 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$416,666 Total Operating Expenses

Database Information

NTDID: 5R03-50514

Reporter Type: Rural General Public Transit

Financial Information

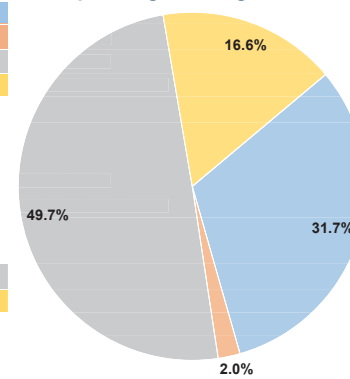
Sources of Operating Funds Expended

Fare Revenues	\$132,025	31.7%
Local Funds	\$8,517	2.0%
State Funds	\$207,056	49.7%
Federal Assistance	\$69,068	16.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$416,666	100.0%

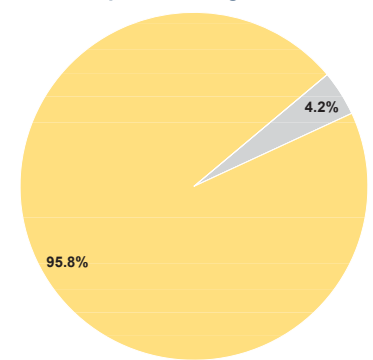
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,558	4.2%
Federal Assistance	\$80,771	95.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,329	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$416,666	\$132,025	\$84,329	49,970	95,289	8,063
Total	7	-	\$416,666	\$132,025	\$84,329	49,970	95,289	8,063

Performance Measures

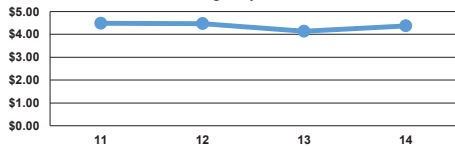
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$51.68
Total	\$4.37	\$51.68

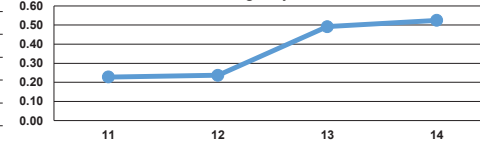
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.34	0.5	6.2
Total	\$8.34	0.5	6.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Steele County Area Transit (SCAT)

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

21,253 Annual Unlinked Trips (UPT)

Service Supplied

81,376 Annual Vehicle Revenue Miles (VRM)

5,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$239,914 Total Operating Expenses

Database Information

NTDID: 5R04-50228

Reporter Type: Rural General Public Transit

Financial Information

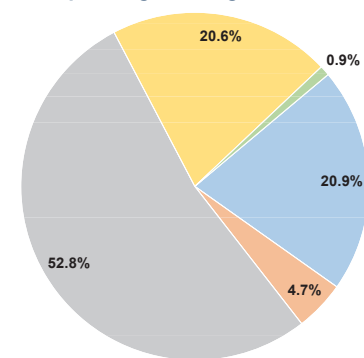
Sources of Operating Funds Expended

Fare Revenues	\$50,169	20.9%
Local Funds	\$11,214	4.7%
State Funds	\$126,768	52.8%
Federal Assistance	\$49,523	20.6%
Other Funds	\$2,240	0.9%
Total Operating Funds Expended	\$239,914	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$148,805	\$31,117	\$0	13,182	50,473	3,116
Bus	2	-	\$91,109	\$19,052	\$0	8,071	30,903	1,908
Total	4	-	\$239,914	\$50,169	\$0	21,253	81,376	5,024

Performance Measures

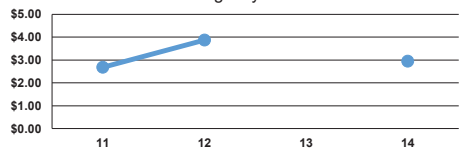
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$47.76
Bus	\$2.95	\$47.75
Total	\$2.95	\$47.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.29	0.3	4.2
Bus	\$11.29	0.3	4.2
Total	\$11.29	0.3	4.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Rainbow Rider Transit Board

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

173,622 Annual Unlinked Trips (UPT)

Service Supplied

687,186 Annual Vehicle Revenue Miles (VRM)

52,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,004,819 Total Operating Expenses

Database Information

NTDID: 5R04-50231

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$289,302	14.4%
Local Funds	\$160,192	8.0%
State Funds	\$977,768	48.8%
Federal Assistance	\$390,225	19.5%
Other Funds	\$187,332	9.3%

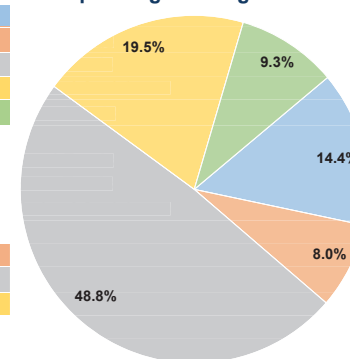
Total Operating Funds Expended \$2,004,819 100.0%

Sources of Capital Funds Expended

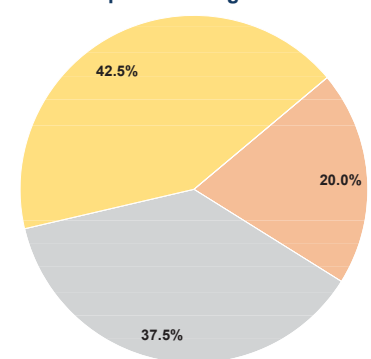
Fare Revenues	\$0	0.0%
Local Funds	\$26,431	20.0%
State Funds	\$49,516	37.5%
Federal Assistance	\$56,209	42.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$132,156 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,971,148	\$284,443	\$129,936	170,706	675,645	51,180
Bus	1	-	\$33,671	\$4,859	\$2,220	2,916	11,541	874
Total	26	-	\$2,004,819	\$289,302	\$132,156	173,622	687,186	52,054

Performance Measures

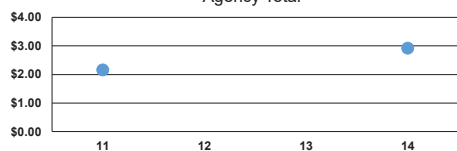
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$38.51
Bus	\$2.92	\$38.53
Total	\$2.92	\$38.51

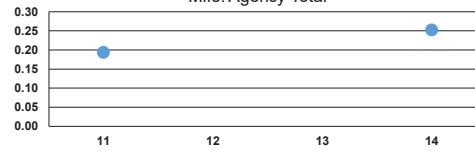
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.55	0.3	3.3
Bus	\$11.55	0.3	3.3
Total	\$11.55	0.3	3.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



AMCAT Joint Powers Board (AMCAT)

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

41,978 Annual Unlinked Trips (UPT)

Service Supplied

114,810 Annual Vehicle Revenue Miles (VRM)

9,338 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$352,531 Total Operating Expenses

Database Information

NTDID: 5R04-50236

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,077	13.6%
Local Funds	\$0	0.0%
State Funds	\$193,247	54.8%
Federal Assistance	\$82,631	23.4%
Other Funds	\$28,576	8.1%

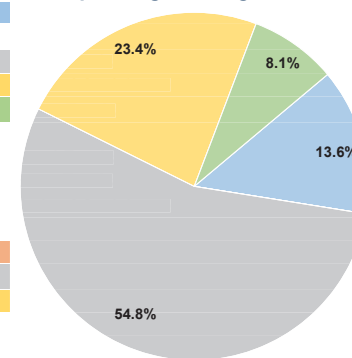
Total Operating Funds Expended \$352,531 100.0%

Sources of Capital Funds Expended

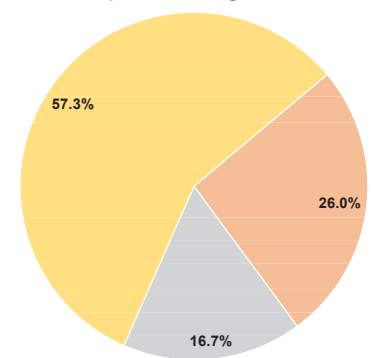
Fare Revenues	\$0	0.0%
Local Funds	\$24,858	26.0%
State Funds	\$16,000	16.7%
Federal Assistance	\$54,792	57.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$95,650 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$85,878	\$11,712	\$23,301	10,226	27,968	2,275
Bus	6	-	\$266,653	\$36,365	\$72,349	31,752	86,842	7,063
Total	8	-	\$352,531	\$48,077	\$95,650	41,978	114,810	9,338

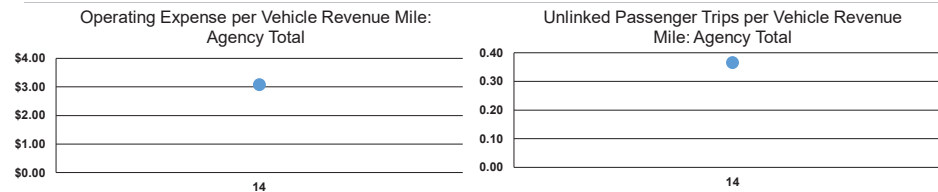
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$37.75
Bus	\$3.07	\$37.75
Total	\$3.07	\$37.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.40	0.4	4.5
Bus	\$8.40	0.4	4.5
Total	\$8.40	0.4	4.5



Granite Falls, City of

2014 Annual Agency Profile

General Information

Service Consumption

20,430 Annual Unlinked Trips (UPT)

Service Supplied

29,911 Annual Vehicle Revenue Miles (VRM)

3,201 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,838 Total Operating Expenses

Database Information

NTDID: 5R04-50245

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,609	17.5%
Local Funds	\$26,007	18.5%
State Funds	\$59,450	42.2%
Federal Assistance	\$30,772	21.8%
Other Funds	\$0	0.0%

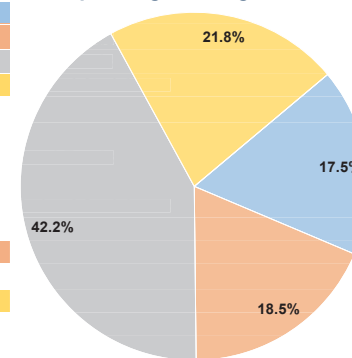
Total Operating Funds Expended \$140,838 100.0%

Sources of Capital Funds Expended

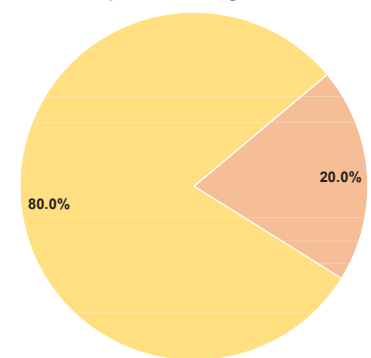
Fare Revenues	\$0	0.0%
Local Funds	\$13,946	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,785	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$69,731 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$140,838	\$24,609	\$69,731	20,430	29,911	3,201
Total	1	-	\$140,838	\$24,609	\$69,731	20,430	29,911	3,201

Performance Measures

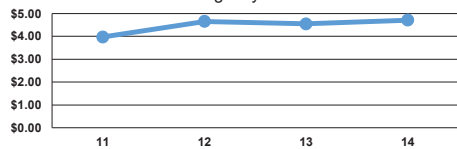
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$44.00
Total	\$4.71	\$44.00

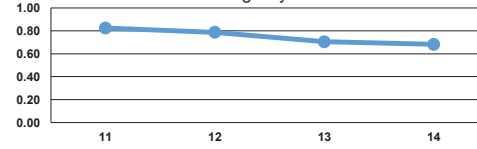
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.89	0.7	6.4
Total	\$6.89	0.7	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Stewartville, City of

2014 Annual Agency Profile

General Information

Service Consumption

6,010 Annual Unlinked Trips (UPT)

Service Supplied

8,744 Annual Vehicle Revenue Miles (VRM)

1,385 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,581 Total Operating Expenses

Database Information

NTDID: 5R04-50259

Reporter Type: Rural General Public Transit

Financial Information

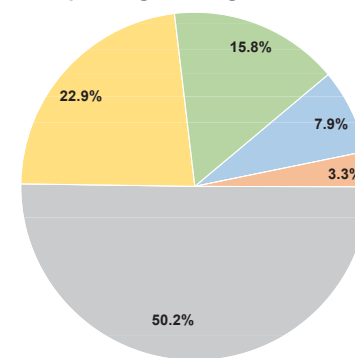
Sources of Operating Funds Expended

Fare Revenues	\$2,573	7.9%
Local Funds	\$1,061	3.3%
State Funds	\$16,351	50.2%
Federal Assistance	\$7,462	22.9%
Other Funds	\$5,134	15.8%
Total Operating Funds Expended	\$32,581	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$32,581	\$2,573	\$0	6,010	8,744	1,385
Total	1	-	\$32,581	\$2,573	\$0	6,010	8,744	1,385

Performance Measures

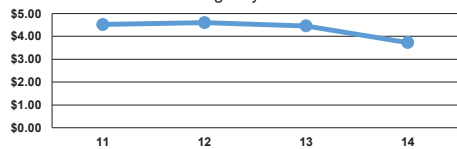
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$23.52
Total	\$3.73	\$23.52

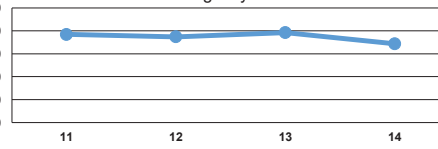
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.42	0.7	4.3
Total	\$5.42	0.7	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Roseau County Committee on Aging

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

32,297 Annual Unlinked Trips (UPT)

Service Supplied

102,592 Annual Vehicle Revenue Miles (VRM)

7,238 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$322,323 Total Operating Expenses

Database Information

NTDID: 5R04-50261

Reporter Type: Rural General Public Transit

Financial Information

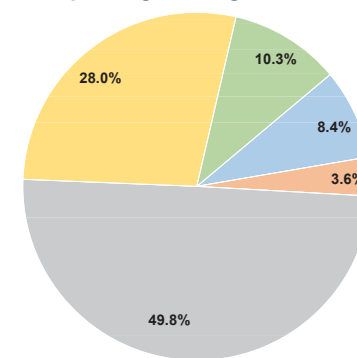
Sources of Operating Funds Expended

Fare Revenues	\$27,119	8.4%
Local Funds	\$11,573	3.6%
State Funds	\$160,375	49.8%
Federal Assistance	\$90,174	28.0%
Other Funds	\$33,082	10.3%
Total Operating Funds Expended	\$322,323	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$257,842	\$21,694	\$0	25,836	82,069	5,790
Bus	1	-	\$64,481	\$5,425	\$0	6,461	20,523	1,448
Total	4	-	\$322,323	\$27,119	\$0	32,297	102,592	7,238

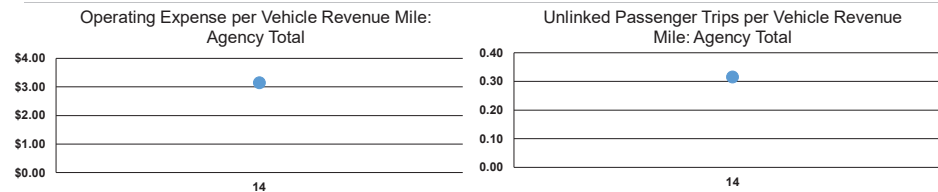
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$44.53
Bus	\$3.14	\$44.53
Total	\$3.14	\$44.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.98	0.3	4.5
Bus	\$9.98	0.3	4.5
Total	\$9.98	0.3	4.5



General Information

Service Consumption

60,099 Annual Unlinked Trips (UPT)

Service Supplied

97,401 Annual Vehicle Revenue Miles (VRM)

11,555 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$411,859 Total Operating Expenses

Database Information

NTDID: 5R04-50262

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$83,911	20.4%
Local Funds	\$2,687	0.7%
State Funds	\$208,800	50.7%
Federal Assistance	\$115,261	28.0%
Other Funds	\$1,200	0.3%

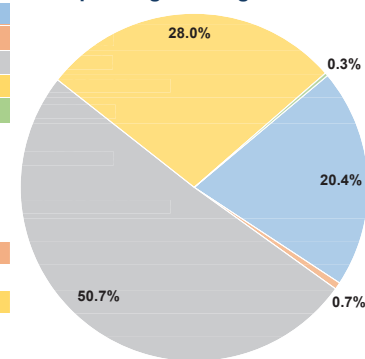
Total Operating Funds Expended \$411,859 100.0%

Sources of Capital Funds Expended

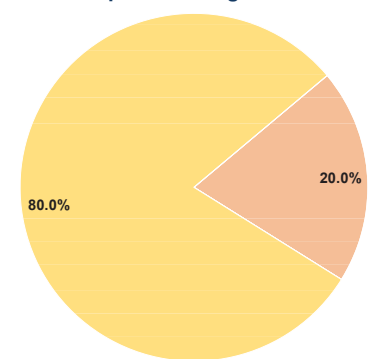
Fare Revenues	\$0	0.0%
Local Funds	\$11,886	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,543	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$59,429 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$411,859	\$83,911	\$59,429	60,099	97,401	11,555
Total	5	-	\$411,859	\$83,911	\$59,429	60,099	97,401	11,555

Performance Measures

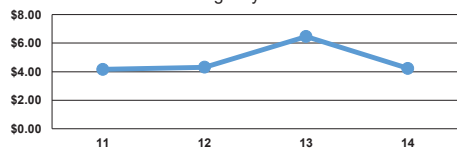
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$35.64
Total	\$4.23	\$35.64

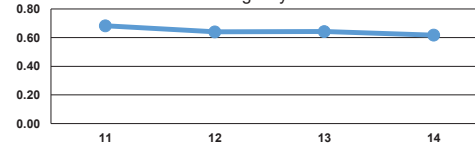
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.85	0.6	5.2
Total	\$6.85	0.6	5.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

63,823 Annual Unlinked Trips (UPT)

Service Supplied

465,670 Annual Vehicle Revenue Miles (VRM)
21,188 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,111,518 Total Operating Expenses

Database Information

NTDID: 5R04-50264

Reporter Type: Rural General Public Transit

Financial Information

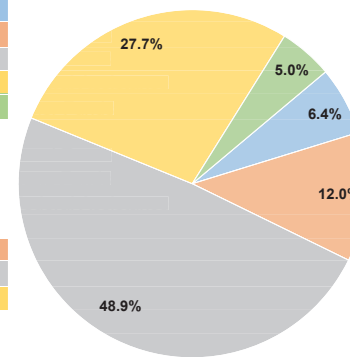
Sources of Operating Funds Expended

Fare Revenues	\$70,587	6.4%
Local Funds	\$133,353	12.0%
State Funds	\$543,895	48.9%
Federal Assistance	\$308,159	27.7%
Other Funds	\$55,524	5.0%
Total Operating Funds Expended	\$1,111,518	100.0%

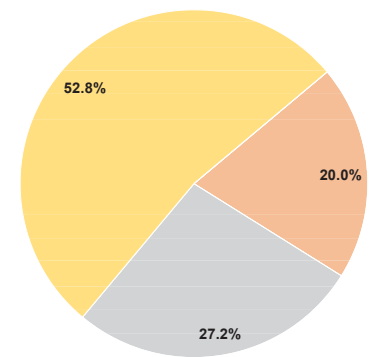
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,942	20.0%
State Funds	\$59,721	27.2%
Federal Assistance	\$116,049	52.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$219,712	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,111,518	\$70,587	\$219,712	63,823	465,670	21,188
Total	9	-	\$1,111,518	\$70,587	\$219,712	63,823	465,670	21,188

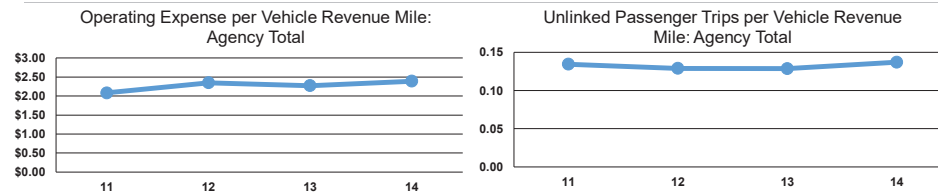
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.39	\$52.46
Total	\$2.39	\$52.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.42	0.1	3.0
Total	\$17.42	0.1	3.0



General Information

Service Consumption

11,152 Annual Unlinked Trips (UPT)

Service Supplied

59,036 Annual Vehicle Revenue Miles (VRM)

3,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$250,163 Total Operating Expenses

Database Information

NTDID: 5R04-50267

Reporter Type: Rural General Public Transit

Financial Information

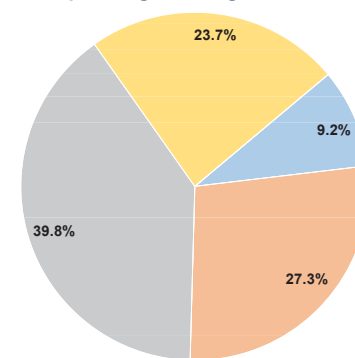
Sources of Operating Funds Expended

Fare Revenues	\$23,076	9.2%
Local Funds	\$68,341	27.3%
State Funds	\$99,527	39.8%
Federal Assistance	\$59,219	23.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$250,163	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$250,163	\$23,076	\$0	11,152	59,036	3,845
Total	2	-	\$250,163	\$23,076	\$0	11,152	59,036	3,845

Performance Measures

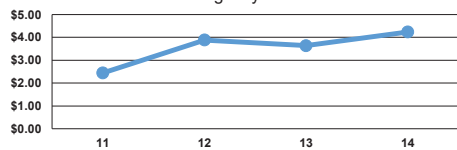
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$65.06
Total	\$4.24	\$65.06

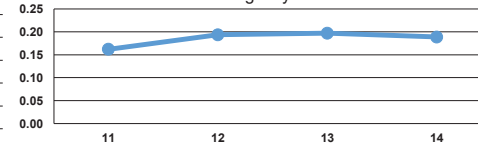
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.43	0.2	2.9
Total	\$22.43	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ecumen dba/Meeker County Public Transit

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

67,928 Annual Unlinked Trips (UPT)

Service Supplied

150,543 Annual Vehicle Revenue Miles (VRM)

14,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$790,428 Total Operating Expenses

Database Information

NTDID: 5R04-50273

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$58,368	7.4%
Local Funds	\$53,482	6.8%
State Funds	\$387,475	49.0%
Federal Assistance	\$149,489	18.9%
Other Funds	\$141,614	17.9%

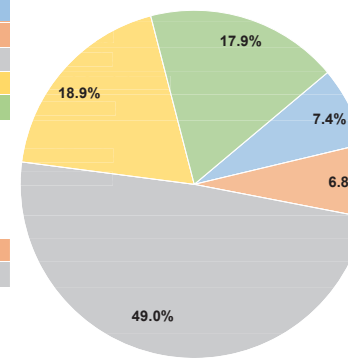
Total Operating Funds Expended \$790,428 100.0%

Sources of Capital Funds Expended

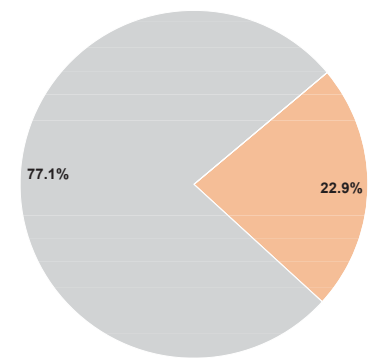
Fare Revenues	\$0	0.0%
Local Funds	\$41,092	22.9%
State Funds	\$138,270	77.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$179,362 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$790,428	\$58,368	\$179,362	67,928	150,543	14,165
Total	7	-	\$790,428	\$58,368	\$179,362	67,928	150,543	14,165

Performance Measures

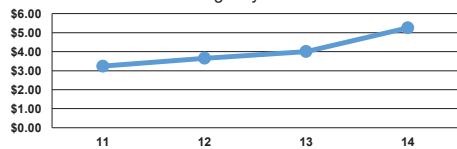
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$55.80
Total	\$5.25	\$55.80

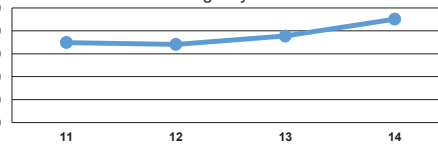
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	0.5	4.8
Total	\$11.64	0.5	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,833 Annual Unlinked Trips (UPT)

Service Supplied

176,073 Annual Vehicle Revenue Miles (VRM)

10,797 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$756,264 Total Operating Expenses

Database Information

NTDID: 5R04-50297

Reporter Type: Rural General Public Transit

Financial Information

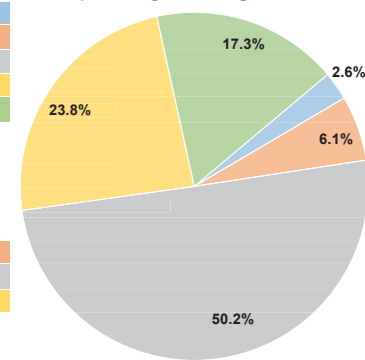
Sources of Operating Funds Expended

Fare Revenues	\$19,992	2.6%
Local Funds	\$45,836	6.1%
State Funds	\$379,600	50.2%
Federal Assistance	\$179,687	23.8%
Other Funds	\$131,149	17.3%
Total Operating Funds Expended	\$756,264	100.0%

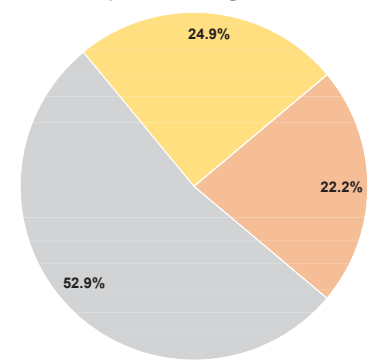
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,132	22.2%
State Funds	\$119,200	52.9%
Federal Assistance	\$56,000	24.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$225,332	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$536,596	\$14,185	\$159,881	29,682	124,930	7,661
Bus	2	-	\$219,668	\$5,807	\$65,451	12,151	51,143	3,136
Total	7	-	\$756,264	\$19,992	\$225,332	41,833	176,073	10,797

Performance Measures

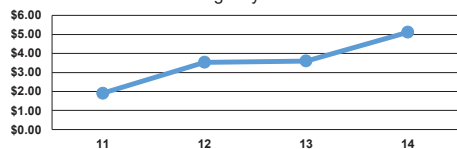
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$70.04
Bus	\$4.30	\$70.05
Total	\$4.30	\$70.04

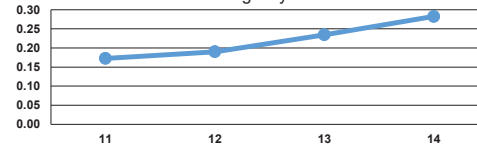
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.08	0.2	3.9
Bus	\$18.08	0.2	3.9
Total	\$18.08	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

61,650 Annual Unlinked Trips (UPT)

Service Supplied

232,074 Annual Vehicle Revenue Miles (VRM)

16,783 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$720,293 Total Operating Expenses

Database Information

NTDID: 5R04-50306

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$133,831	18.6%
Local Funds	\$46,957	6.5%
State Funds	\$368,125	51.1%
Federal Assistance	\$171,380	23.8%
Other Funds	\$0	0.0%

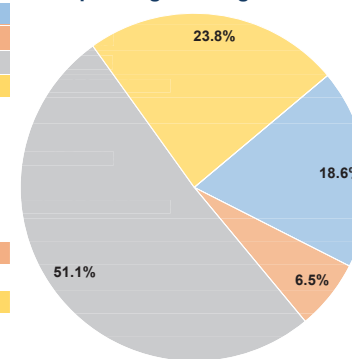
Total Operating Funds Expended \$720,293 100.0%

Sources of Capital Funds Expended

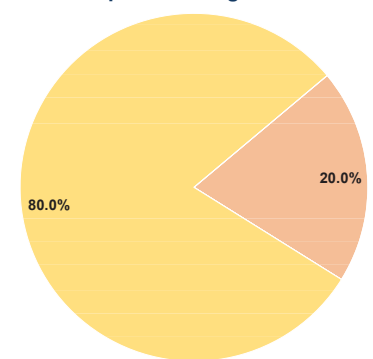
Fare Revenues	\$0	0.0%
Local Funds	\$23,703	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,812	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$118,515 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$707,313	\$131,419	\$116,379	60,539	227,892	16,481
Bus	1	-	\$12,980	\$2,412	\$2,136	1,111	4,182	302
Total	6	-	\$720,293	\$133,831	\$118,515	61,650	232,074	16,783

Performance Measures

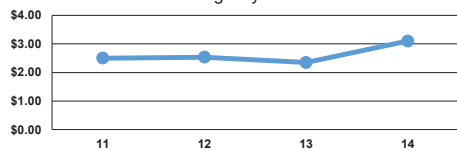
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$42.92
Bus	\$3.10	\$42.98
Total	\$3.10	\$42.92

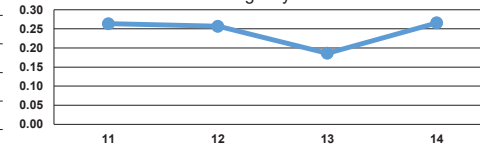
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.68	0.3	3.7
Bus	\$11.68	0.3	3.7
Total	\$11.68	0.3	3.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Kandiyohi Area Transit Joint Powers Board (KAT)

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

119,242 Annual Unlinked Trips (UPT)

Service Supplied

352,684 Annual Vehicle Revenue Miles (VRM)

23,087 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,368,878 Total Operating Expenses

Database Information

NTDID: 5R04-50311

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$258,748	18.9%
Local Funds	\$10,773	0.8%
State Funds	\$715,945	52.3%
Federal Assistance	\$351,240	25.7%
Other Funds	\$32,172	2.4%

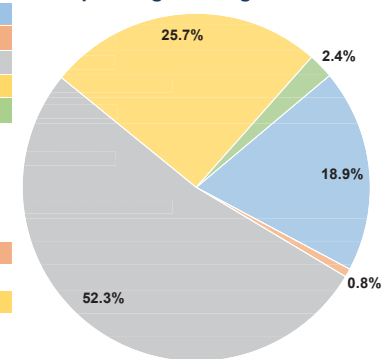
Total Operating Funds Expended \$1,368,878 100.0%

Sources of Capital Funds Expended

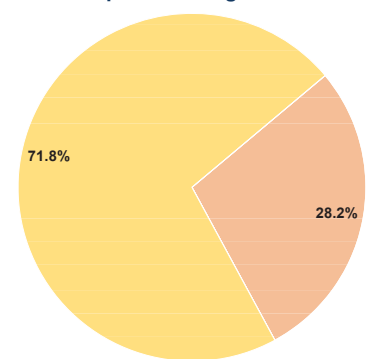
Fare Revenues	\$0	0.0%
Local Funds	\$36,134	28.2%
State Funds	\$0	0.0%
Federal Assistance	\$92,000	71.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$128,134 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,368,878	\$258,748	\$128,134	119,242	352,684	23,087
Total	14	-	\$1,368,878	\$258,748	\$128,134	119,242	352,684	23,087

Performance Measures

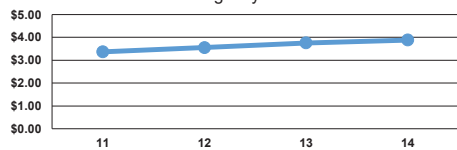
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$59.29
Total	\$3.88	\$59.29

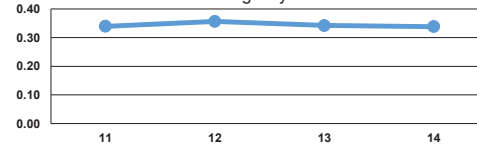
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.48	0.3	5.2
Total	\$11.48	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



RiverRider Public Transit System

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

70,287 Annual Unlinked Trips (UPT)

Service Supplied

189,072 Annual Vehicle Revenue Miles (VRM)

14,463 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$935,392 Total Operating Expenses

Database Information

NTDID: 5R04-50320

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,552	5.6%
Local Funds	\$215,193	23.0%
State Funds	\$482,200	51.6%
Federal Assistance	\$61,105	6.5%
Other Funds	\$124,342	13.3%

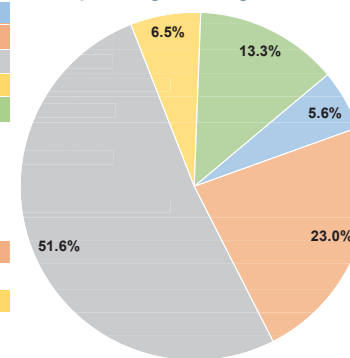
Total Operating Funds Expended \$935,392 100.0%

Sources of Capital Funds Expended

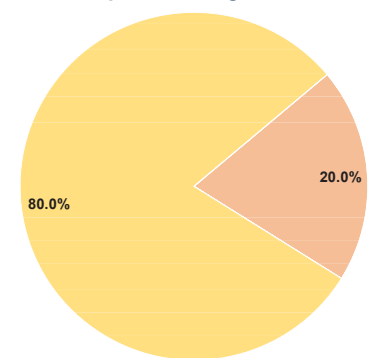
Fare Revenues	\$0	0.0%
Local Funds	\$14,052	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,208	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$70,260 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$524,462	\$29,465	\$39,394	39,409	106,010	8,109
Bus	5	-	\$410,930	\$23,087	\$30,866	30,878	83,062	6,354
Total	12	-	\$935,392	\$52,552	\$70,260	70,287	189,072	14,463

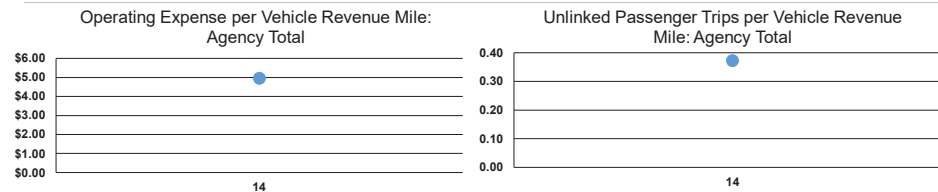
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$64.68
Bus	\$4.95	\$64.67
Total	\$4.95	\$64.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.31	0.4	4.9
Bus	\$13.31	0.4	4.9
Total	\$13.31	0.4	4.9



General Information

Service Consumption

17,256 Annual Unlinked Trips (UPT)

Service Supplied

71,060 Annual Vehicle Revenue Miles (VRM)

6,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$189,979 Total Operating Expenses

Database Information

NTDID: 5R04-50321

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$31,984	16.8%
Local Funds	\$82,065	43.2%
State Funds	\$0	0.0%
Federal Assistance	\$75,930	40.0%
Other Funds	\$0	0.0%

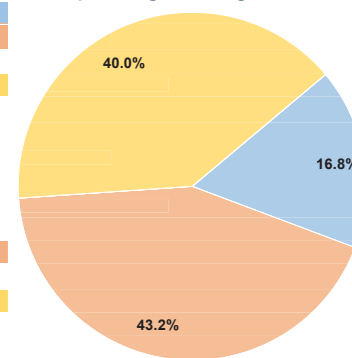
Total Operating Funds Expended \$189,979 100.0%

Sources of Capital Funds Expended

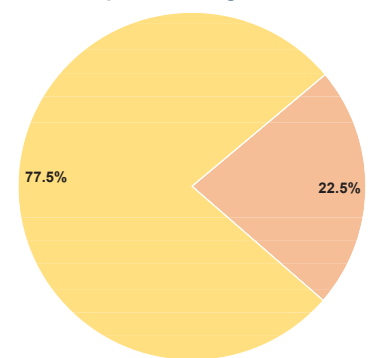
Fare Revenues	\$0	0.0%
Local Funds	\$13,551	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$46,656	77.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$60,207 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$52,207	\$8,789	\$16,545	4,742	19,527	1,725
Bus	1	-	\$137,772	\$23,195	\$43,662	12,514	51,533	4,552
Total	2	-	\$189,979	\$31,984	\$60,207	17,256	71,060	6,277

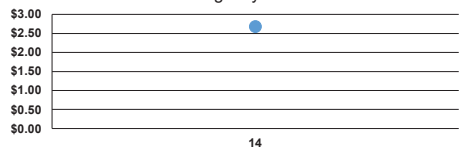
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$30.26
Bus	\$2.67	\$30.27
Total	\$2.67	\$30.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.01	0.2	2.7
Bus	\$11.01	0.2	2.7
Total	\$11.01	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


General Information

Service Consumption

79,295 Annual Unlinked Trips (UPT)

Service Supplied

268,220 Annual Vehicle Revenue Miles (VRM)

18,573 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$947,030 Total Operating Expenses

Database Information

NTDID: 5R04-50322

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$138,614	14.6%
Local Funds	\$2,469	0.3%
State Funds	\$510,191	53.9%
Federal Assistance	\$287,789	30.4%
Other Funds	\$7,967	0.8%

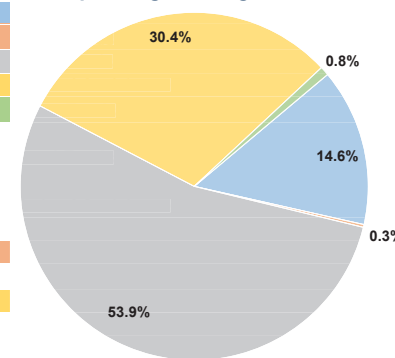
Total Operating Funds Expended \$947,030 100.0%

Sources of Capital Funds Expended

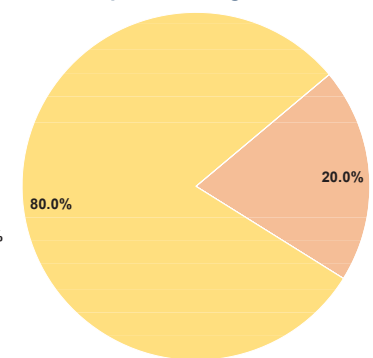
Fare Revenues	\$0	0.0%
Local Funds	\$14,607	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,425	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$73,032 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$753,229	\$110,248	\$58,087	63,068	213,331	14,772
Bus	2	-	\$193,801	\$28,366	\$14,945	16,227	54,889	3,801
Total	9	-	\$947,030	\$138,614	\$73,032	79,295	268,220	18,573

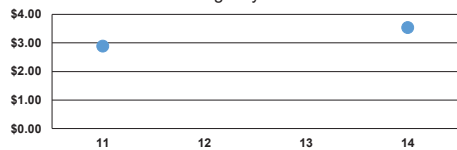
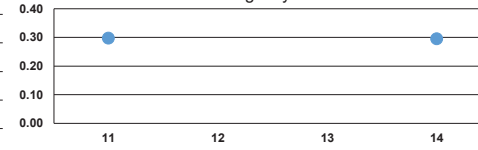
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.53	\$50.99
Bus	\$3.53	\$50.99
Total	\$3.53	\$50.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.94	0.3	4.3
Bus	\$11.94	0.3	4.3
Total	\$11.94	0.3	4.3

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Saint Peter, City of 2014 Annual Agency Profile

General Information

Service Consumption

61,882 Annual Unlinked Trips (UPT)

Service Supplied

86,516 Annual Vehicle Revenue Miles (VRM)

6,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$337,607 Total Operating Expenses

Database Information

NTDID: 5R04-50325

Reporter Type: Rural General Public Transit

Financial Information

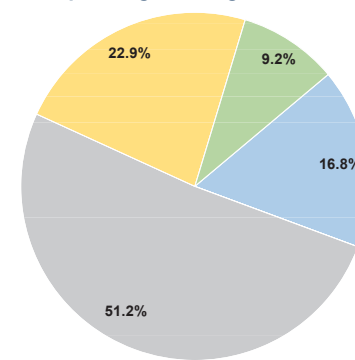
Sources of Operating Funds Expended

Fare Revenues	\$56,583	16.8%
Local Funds	\$0	0.0%
State Funds	\$172,750	51.2%
Federal Assistance	\$77,168	22.9%
Other Funds	\$31,106	9.2%
Total Operating Funds Expended	\$337,607	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$312,249	\$52,333	\$0	57,234	80,018	6,382
Bus	1	-	\$25,358	\$4,250	\$0	4,648	6,498	518
Total	3	-	\$337,607	\$56,583	\$0	61,882	86,516	6,900

Performance Measures

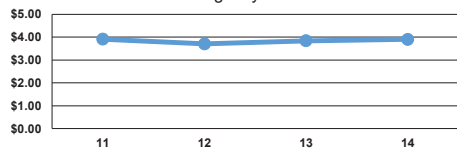
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.90	\$48.93
Bus	\$3.90	\$48.95
Total	\$3.90	\$48.93

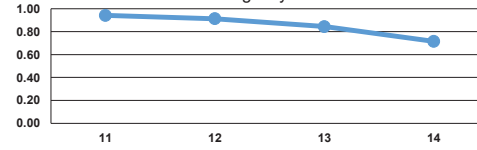
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	0.7	9.0
Bus	\$5.46	0.7	9.0
Total	\$5.46	0.7	9.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Mahnomen County Human Services

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

15,139 Annual Unlinked Trips (UPT)

Service Supplied

61,809 Annual Vehicle Revenue Miles (VRM)

4,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$183,474 Total Operating Expenses

Database Information

NTDID: 5R04-50331

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,228	6.7%
Local Funds	\$513	0.3%
State Funds	\$101,726	55.4%
Federal Assistance	\$52,216	28.5%
Other Funds	\$16,791	9.2%

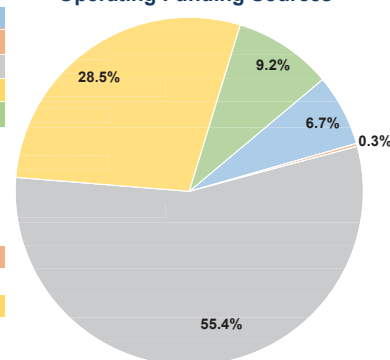
Total Operating Funds Expended \$183,474 100.0%

Sources of Capital Funds Expended

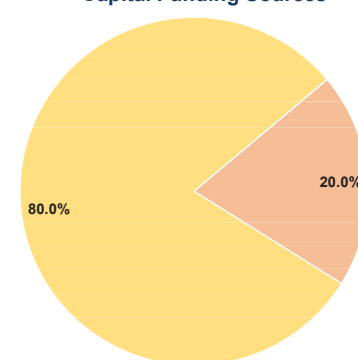
Fare Revenues	\$0	0.0%
Local Funds	\$13,015	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,061	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$65,076 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$183,474	\$12,228	\$65,076	15,139	61,809	4,200
Total	3	-	\$183,474	\$12,228	\$65,076	15,139	61,809	4,200

Performance Measures

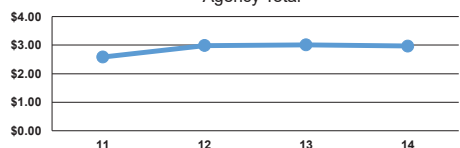
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$43.68
Total	\$2.97	\$43.68

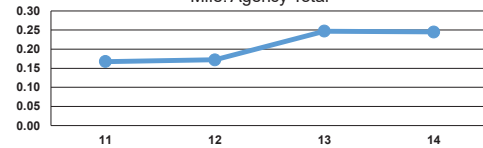
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.12	0.2	3.6
Total	\$12.12	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

54,448 Annual Unlinked Trips (UPT)

Service Supplied

101,794 Annual Vehicle Revenue Miles (VRM)

8,908 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$285,429 Total Operating Expenses

Database Information

NTDID: 5R04-50332

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$54,043	18.9%
Local Funds	\$0	0.0%
State Funds	\$151,286	53.0%
Federal Assistance	\$78,191	27.4%
Other Funds	\$1,909	0.7%

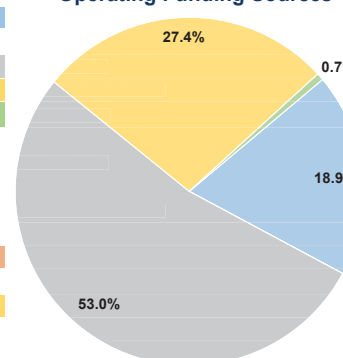
Total Operating Funds Expended \$285,429 100.0%

Sources of Capital Funds Expended

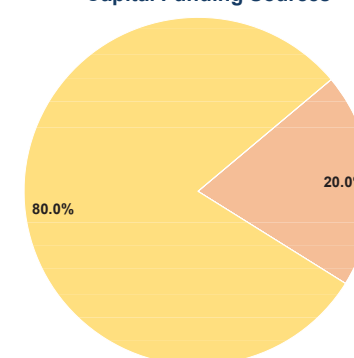
Fare Revenues	\$0	0.0%
Local Funds	\$33,973	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$135,893	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$169,866 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$285,429	\$54,043	\$169,866	54,448	101,794	8,908
Total	3	-	\$285,429	\$54,043	\$169,866	54,448	101,794	8,908

Performance Measures

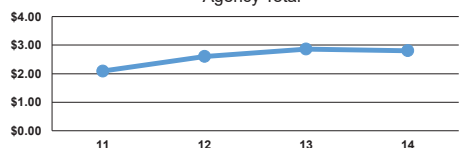
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$32.04
Total	\$2.80	\$32.04

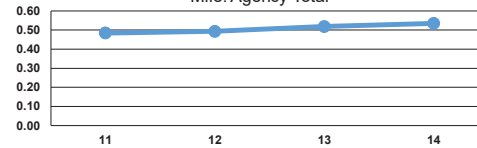
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.24	0.5	6.1
Total	\$5.24	0.5	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

141,074 Annual Unlinked Trips (UPT)

Service Supplied

596,424 Annual Vehicle Revenue Miles (VRM)

37,170 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,509,030 Total Operating Expenses

Database Information

NTDID: 5R04-50334

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$209,596	13.9%
Local Funds	\$0	0.0%
State Funds	\$752,225	49.8%
Federal Assistance	\$314,841	20.9%
Other Funds	\$232,368	15.4%

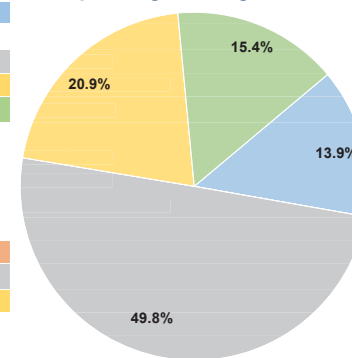
Total Operating Funds Expended \$1,509,030 100.0%

Sources of Capital Funds Expended

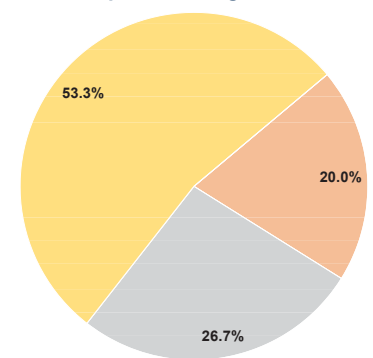
Fare Revenues	\$0	0.0%
Local Funds	\$39,425	20.0%
State Funds	\$52,566	26.7%
Federal Assistance	\$105,133	53.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$197,124 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,509,030	\$209,596	\$197,124	141,074	596,424	37,170
Total	15	-	\$1,509,030	\$209,596	\$197,124	141,074	596,424	37,170

Performance Measures

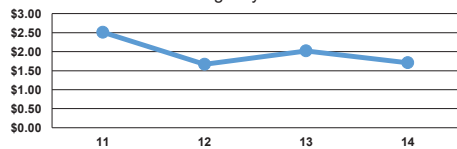
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$40.60
Total	\$2.53	\$40.60

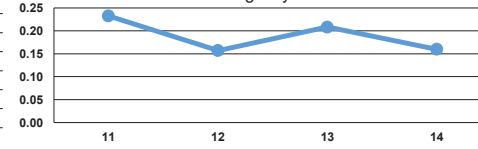
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.70	0.2	3.8
Total	\$10.70	0.2	3.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

259,344 Annual Unlinked Trips (UPT)

Service Supplied

198,102 Annual Vehicle Revenue Miles (VRM)

16,326 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$665,121 Total Operating Expenses

Database Information

NTDID: 5R04-50349

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$102,805	15.5%
Local Funds	\$0	0.0%
State Funds	\$325,950	49.0%
Federal Assistance	\$118,230	17.8%
Other Funds	\$118,136	17.8%

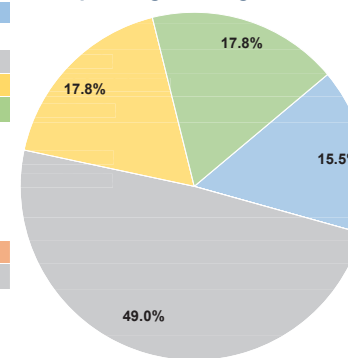
Total Operating Funds Expended \$665,121 100.0%

Sources of Capital Funds Expended

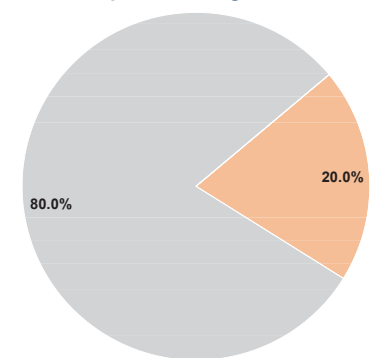
Fare Revenues	\$0	0.0%
Local Funds	\$17,707	20.0%
State Funds	\$70,827	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$88,534 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$665,121	\$102,805	\$88,534	259,344	198,102	16,326
Total	7	-	\$665,121	\$102,805	\$88,534	259,344	198,102	16,326

Performance Measures

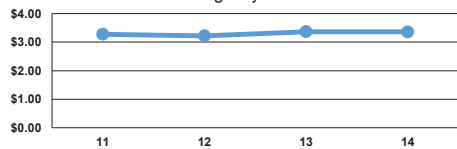
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.36	\$40.74
Total	\$3.36	\$40.74

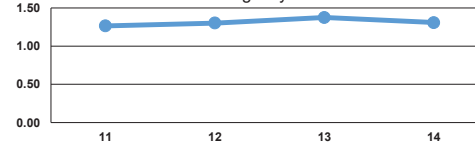
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.56	1.3	15.9
Total	\$2.56	1.3	15.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tri-Valley Opportunity Council, Inc.

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

137,776 Annual Unlinked Trips (UPT)

Service Supplied

445,904 Annual Vehicle Revenue Miles (VRM)

30,121 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,561,716 Total Operating Expenses

Database Information

NTDID: 5R04-50353

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,671	5.0%
Local Funds	\$39,350	2.5%
State Funds	\$779,900	49.9%
Federal Assistance	\$401,339	25.7%
Other Funds	\$263,456	16.9%

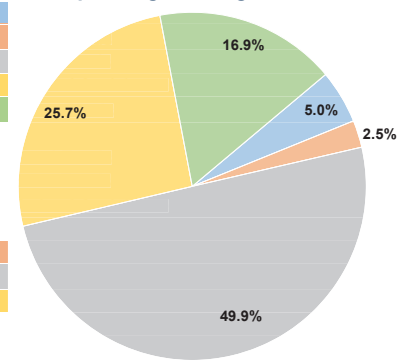
Total Operating Funds Expended \$1,561,716 100.0%

Sources of Capital Funds Expended

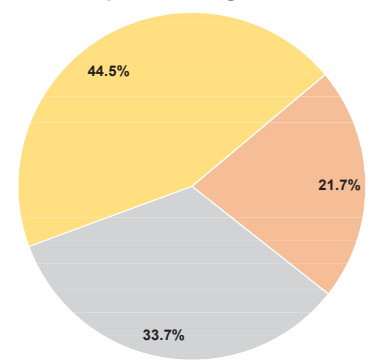
Fare Revenues	\$0	0.0%
Local Funds	\$48,063	21.7%
State Funds	\$74,591	33.7%
Federal Assistance	\$98,380	44.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$221,034 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,077,590	\$53,593	\$152,514	95,066	307,676	20,784
Bus	6	-	\$484,126	\$24,078	\$68,520	42,710	138,228	9,337
Total	20	-	\$1,561,716	\$77,671	\$221,034	137,776	445,904	30,121

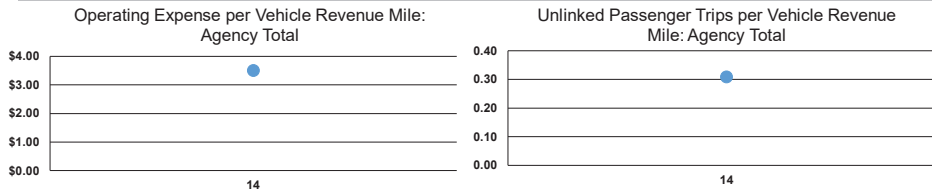
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$51.85
Bus	\$3.50	\$51.85
Total	\$3.50	\$51.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.34	0.3	4.6
Bus	\$11.34	0.3	4.6
Total	\$11.34	0.3	4.6



General Information

Service Consumption

10,815 Annual Unlinked Trips (UPT)

Service Supplied

48,444 Annual Vehicle Revenue Miles (VRM)

3,027 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$131,206 Total Operating Expenses

Database Information

NTDID: 5R04-50373

Reporter Type: Rural General Public Transit

Financial Information

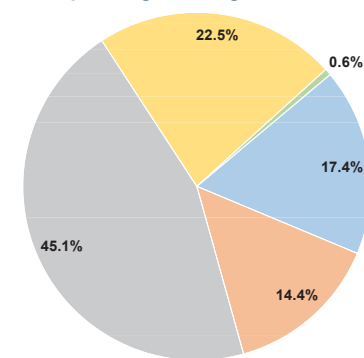
Sources of Operating Funds Expended

Fare Revenues	\$22,838	17.4%
Local Funds	\$18,862	14.4%
State Funds	\$59,225	45.1%
Federal Assistance	\$29,479	22.5%
Other Funds	\$802	0.6%
Total Operating Funds Expended	\$131,206	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$90,916	\$15,825	\$0	7,494	33,568	2,097
Bus	1	-	\$40,290	\$7,013	\$0	3,321	14,876	930
Total	2	-	\$131,206	\$22,838	\$0	10,815	48,444	3,027

Performance Measures

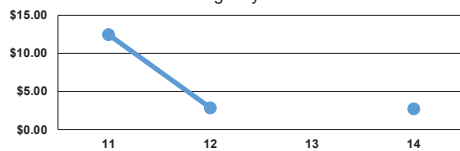
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$43.36
Bus	\$2.71	\$43.32
Total	\$2.71	\$43.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.13	0.2	3.6
Bus	\$12.13	0.2	3.6
Total	\$12.13	0.2	3.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

8,839 Annual Unlinked Trips (UPT)

Service Supplied

96,145 Annual Vehicle Revenue Miles (VRM)

3,963 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$173,531 Total Operating Expenses

Database Information

NTDID: 5R04-50378

Reporter Type: Rural General Public Transit

Financial Information

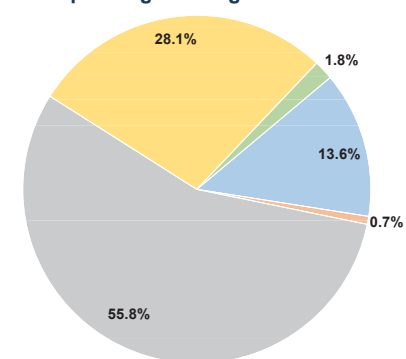
Sources of Operating Funds Expended

Fare Revenues	\$23,598	13.6%
Local Funds	\$1,283	0.7%
State Funds	\$96,775	55.8%
Federal Assistance	\$48,755	28.1%
Other Funds	\$3,120	1.8%
Total Operating Funds Expended	\$173,531	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$173,531	\$23,598	\$0	8,839	96,145	3,963
Total	2	-	\$173,531	\$23,598	\$0	8,839	96,145	3,963

Performance Measures

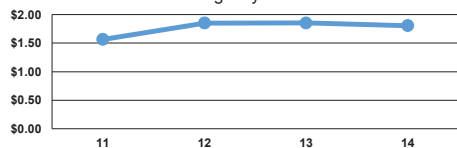
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$43.79
Total	\$1.80	\$43.79

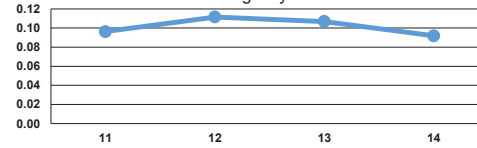
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.63	0.1	2.2
Total	\$19.63	0.1	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Becker County Transit

2014 Annual Agency Profile

General Information

Service Consumption

42,036 Annual Unlinked Trips (UPT)

Service Supplied

277,327 Annual Vehicle Revenue Miles (VRM)

14,228 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$371,803 Total Operating Expenses

Database Information

NTDID: 5R04-50379

Reporter Type: Rural General Public Transit

Financial Information

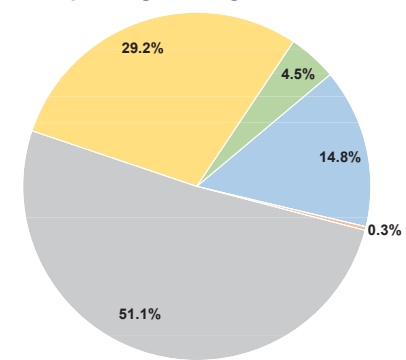
Sources of Operating Funds Expended

Fare Revenues	\$55,182	14.8%
Local Funds	\$1,278	0.3%
State Funds	\$190,000	51.1%
Federal Assistance	\$108,550	29.2%
Other Funds	\$16,793	4.5%
Total Operating Funds Expended	\$371,803	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$264,108	\$39,198	\$0	29,860	196,997	10,107
Bus	1	-	\$107,695	\$15,984	\$0	12,176	80,330	4,121
Total	4	-	\$371,803	\$55,182	\$0	42,036	277,327	14,228

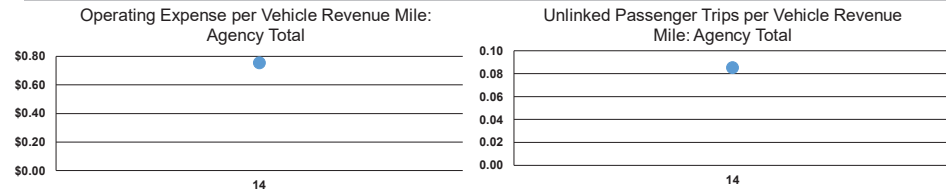
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$26.13
Bus	\$1.34	\$26.13
Total	\$1.34	\$26.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.84	0.2	3.0
Bus	\$8.84	0.2	3.0
Total	\$8.84	0.2	3.0



Brown County Family Services

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

56,109 Annual Unlinked Trips (UPT)

Service Supplied

188,476 Annual Vehicle Revenue Miles (VRM)

13,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$663,558 Total Operating Expenses

Database Information

NTDID: 5R04-50384

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$76,317	11.5%
Local Funds	\$0	0.0%
State Funds	\$366,450	55.2%
Federal Assistance	\$189,730	28.6%
Other Funds	\$31,061	4.7%

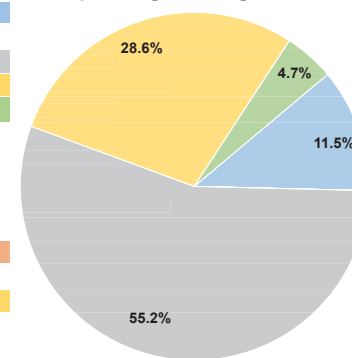
Total Operating Funds Expended \$663,558 100.0%

Sources of Capital Funds Expended

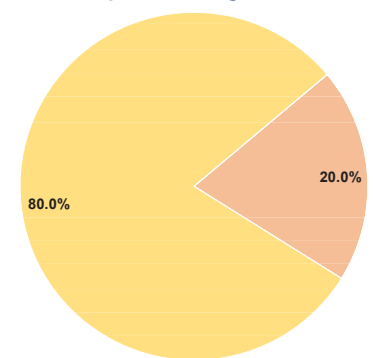
Fare Revenues	\$0	0.0%
Local Funds	\$12,553	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,214	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$62,767 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$639,184	\$73,514	\$60,461	54,048	181,553	12,837
Bus	1	-	\$24,374	\$2,803	\$2,306	2,061	6,923	490
Total	5	-	\$663,558	\$76,317	\$62,767	56,109	188,476	13,327

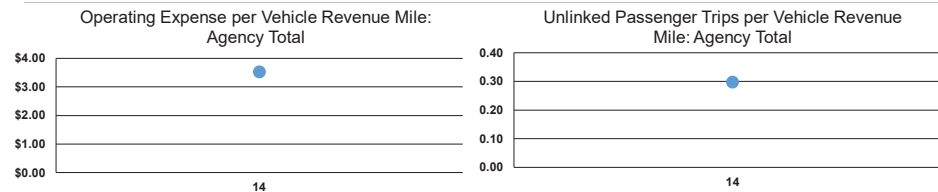
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$49.79
Bus	\$3.52	\$49.74
Total	\$3.52	\$49.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.83	0.3	4.2
Bus	\$11.83	0.3	4.2
Total	\$11.83	0.3	4.2



Trailblazer Joint Powers Board

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

153,298 Annual Unlinked Trips (UPT)

Service Supplied

669,993 Annual Vehicle Revenue Miles (VRM)

25,705 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,329,000 Total Operating Expenses

Database Information

NTDID: 5R04-50394

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$116,942	5.0%
Local Funds	\$231,587	9.9%
State Funds	\$1,265,363	54.3%
Federal Assistance	\$512,562	22.0%
Other Funds	\$202,546	8.7%

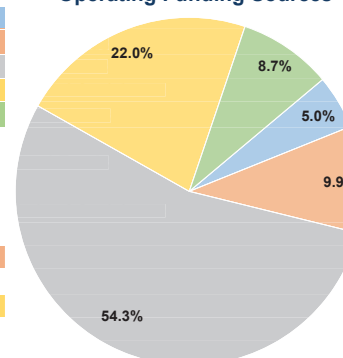
Total Operating Funds Expended \$2,329,000 100.0%

Sources of Capital Funds Expended

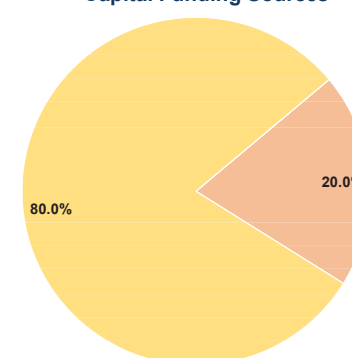
Fare Revenues	\$0	0.0%
Local Funds	\$40,790	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$163,158	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$203,948 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$2,329,000	\$116,942	\$203,948	153,298	669,993	25,705
Total	14	-	\$2,329,000	\$116,942	\$203,948	153,298	669,993	25,705

Performance Measures

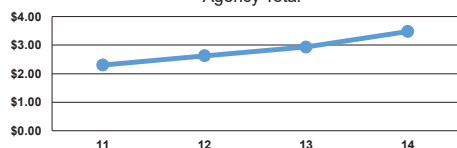
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$90.60
Total	\$3.48	\$90.60

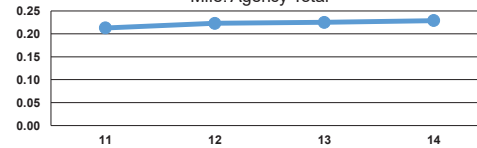
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.19	0.2	6.0
Total	\$15.19	0.2	6.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

33,488 Annual Unlinked Trips (UPT)

Service Supplied

109,550 Annual Vehicle Revenue Miles (VRM)

9,450 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$378,354 Total Operating Expenses

Database Information

NTDID: 5R04-50397

Reporter Type: Rural General Public Transit

Financial Information

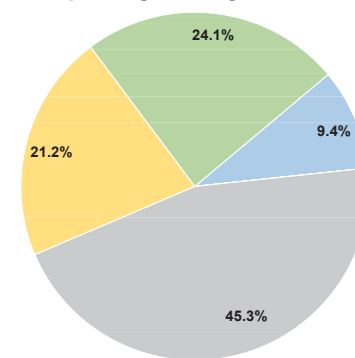
Sources of Operating Funds Expended

Fare Revenues	\$35,674	9.4%
Local Funds	\$0	0.0%
State Funds	\$171,275	45.3%
Federal Assistance	\$80,208	21.2%
Other Funds	\$91,197	24.1%
Total Operating Funds Expended	\$378,354	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$268,174	\$25,285	\$0	23,736	77,648	6,698
Bus	1	-	\$110,180	\$10,389	\$0	9,752	31,902	2,752
Total	4	-	\$378,354	\$35,674	\$0	33,488	109,550	9,450

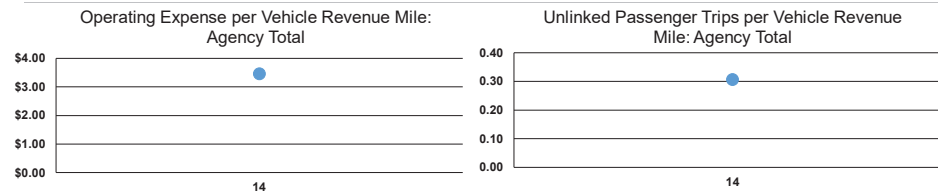
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$40.04
Bus	\$3.45	\$40.04
Total	\$3.45	\$40.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.30	0.3	3.5
Bus	\$11.30	0.3	3.5
Total	\$11.30	0.3	3.5



General Information

Service Consumption

44,291 Annual Unlinked Trips (UPT)

Service Supplied

247,904 Annual Vehicle Revenue Miles (VRM)

12,790 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$538,452 Total Operating Expenses

Database Information

NTDID: 5R04-50417

Reporter Type: Rural General Public Transit

Financial Information

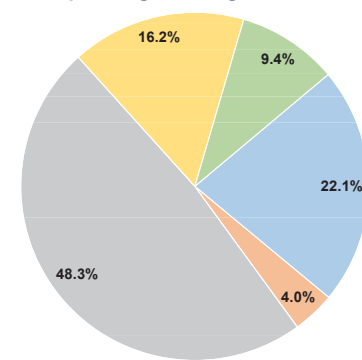
Sources of Operating Funds Expended

Fare Revenues	\$119,151	22.1%
Local Funds	\$21,309	4.0%
State Funds	\$260,300	48.3%
Federal Assistance	\$87,344	16.2%
Other Funds	\$50,348	9.4%
Total Operating Funds Expended	\$538,452	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$538,452	\$119,151	\$0	44,291	247,904	12,790
Total	6	-	\$538,452	\$119,151	\$0	44,291	247,904	12,790

Performance Measures

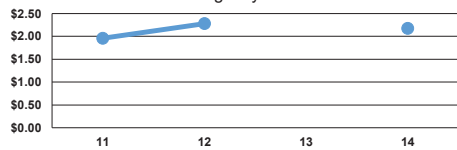
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$42.10
Total	\$2.17	\$42.10

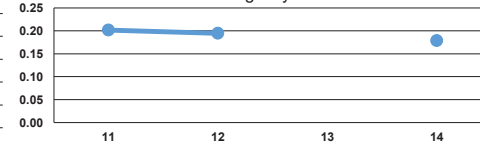
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.16	0.2	3.5
Total	\$12.16	0.2	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

54,722 Annual Unlinked Trips (UPT)

Service Supplied

146,987 Annual Vehicle Revenue Miles (VRM)

13,552 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$609,453 Total Operating Expenses

Database Information

NTDID: 5R04-50428

Reporter Type: Rural General Public Transit

Financial Information

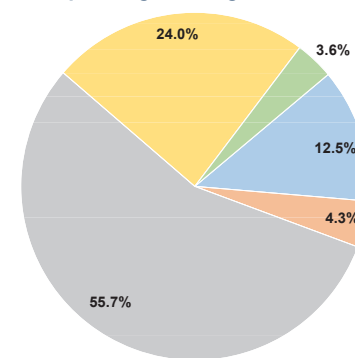
Sources of Operating Funds Expended

Fare Revenues	\$75,952	12.5%
Local Funds	\$26,298	4.3%
State Funds	\$339,286	55.7%
Federal Assistance	\$146,079	24.0%
Other Funds	\$21,838	3.6%
Total Operating Funds Expended	\$609,453	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$598,149	\$74,543	\$0	53,707	144,261	13,301
Bus	1	-	\$11,304	\$1,409	\$0	1,015	2,726	251
Total	10	-	\$609,453	\$75,952	\$0	54,722	146,987	13,552

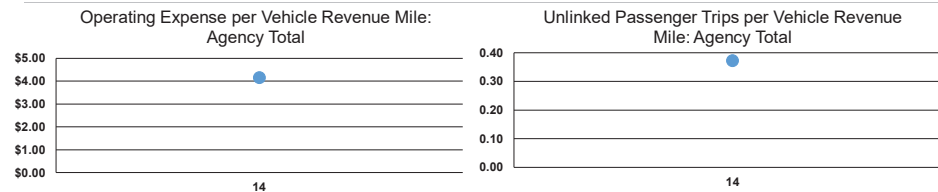
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$44.97
Bus	\$4.15	\$45.04
Total	\$4.15	\$44.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.14	0.4	4.0
Bus	\$11.14	0.4	4.0
Total	\$11.14	0.4	4.0



General Information

Service Consumption

18,929 Annual Unlinked Trips (UPT)

Service Supplied

23,650 Annual Vehicle Revenue Miles (VRM)

2,480 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,091 Total Operating Expenses

Database Information

NTDID: 5R04-50430

Reporter Type: Rural General Public Transit

Financial Information

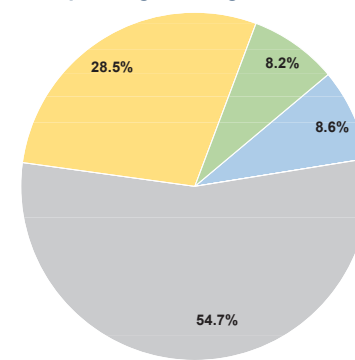
Sources of Operating Funds Expended

Fare Revenues	\$6,691	8.6%
Local Funds	\$0	0.0%
State Funds	\$42,738	54.7%
Federal Assistance	\$22,281	28.5%
Other Funds	\$6,381	8.2%
Total Operating Funds Expended	\$78,091	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$78,091	\$6,691	\$0	18,929	23,650	2,480
Total	1	-	\$78,091	\$6,691	\$0	18,929	23,650	2,480

Performance Measures

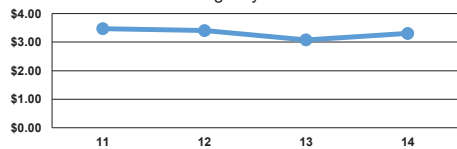
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$31.49
Total	\$3.30	\$31.49

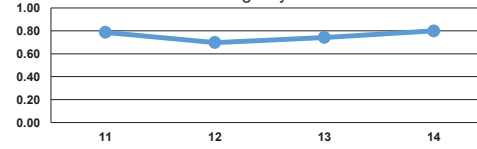
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.13	0.8	7.6
Total	\$4.13	0.8	7.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Wadena County Social Services

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

45,805 Annual Unlinked Trips (UPT)

Service Supplied

76,236 Annual Vehicle Revenue Miles (VRM)

8,836 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$406,961 Total Operating Expenses

Database Information

NTDID: 5R04-50446

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,233	11.9%
Local Funds	\$7,360	1.8%
State Funds	\$217,485	53.4%
Federal Assistance	\$119,256	29.3%
Other Funds	\$14,627	3.6%

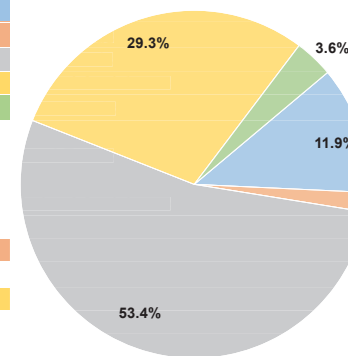
Total Operating Funds Expended \$406,961 100.0%

Sources of Capital Funds Expended

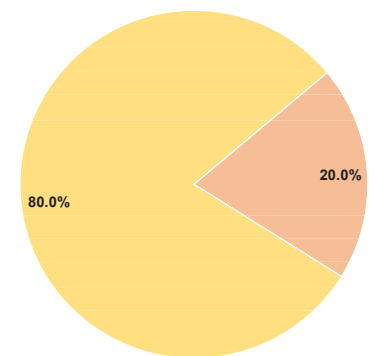
Fare Revenues	\$0	0.0%
Local Funds	\$13,036	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,144	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$65,180 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$371,680	\$44,052	\$59,529	41,834	69,627	8,070
Bus	1	-	\$35,281	\$4,181	\$5,651	3,971	6,609	766
Total	4	-	\$406,961	\$48,233	\$65,180	45,805	76,236	8,836

Performance Measures

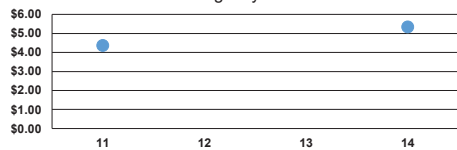
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.34	\$46.06
Bus	\$5.34	\$46.06
Total	\$5.34	\$46.06

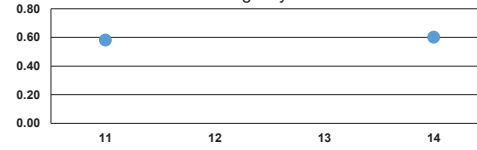
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.88	0.6	5.2
Bus	\$8.88	0.6	5.2
Total	\$8.88	0.6	5.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Watonwan County (TMT)

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

28,460 Annual Unlinked Trips (UPT)

Service Supplied

211,118 Annual Vehicle Revenue Miles (VRM)

10,333 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$405,134 Total Operating Expenses

Database Information

NTDID: 5R04-50448

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$74,123	18.3%
Local Funds	\$96,314	23.8%
State Funds	\$143,648	35.5%
Federal Assistance	\$62,970	15.5%
Other Funds	\$28,079	6.9%

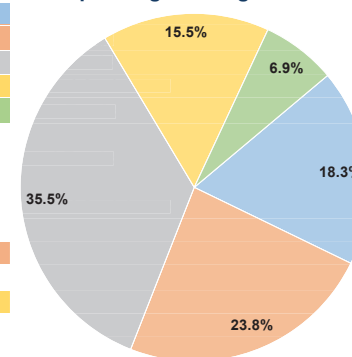
Total Operating Funds Expended \$405,134 100.0%

Sources of Capital Funds Expended

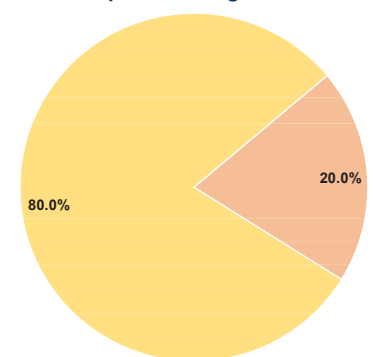
Fare Revenues	\$0	0.0%
Local Funds	\$11,774	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,093	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$58,867 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$236,561	\$43,281	\$34,373	16,618	123,273	6,034
Bus	1	-	\$168,573	\$30,842	\$24,494	11,842	87,845	4,299
Total	3	-	\$405,134	\$74,123	\$58,867	28,460	211,118	10,333

Performance Measures

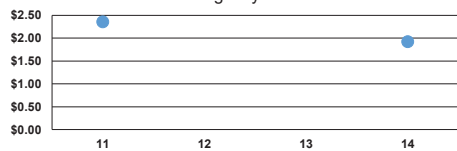
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$39.20
Bus	\$1.92	\$39.21
Total	\$1.92	\$39.21

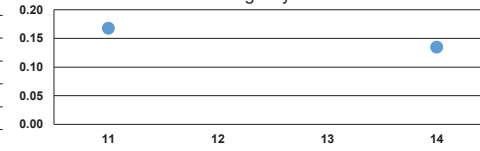
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.24	0.1	2.8
Bus	\$14.24	0.1	2.8
Total	\$14.24	0.1	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

103,858 Annual Unlinked Trips (UPT)

Service Supplied

285,510 Annual Vehicle Revenue Miles (VRM)

22,026 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,242,343 Total Operating Expenses

Database Information

NTDID: 5R04-50450

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$89,791	7.2%
Local Funds	\$65,193	5.2%
State Funds	\$679,251	54.7%
Federal Assistance	\$326,966	26.3%
Other Funds	\$81,142	6.5%

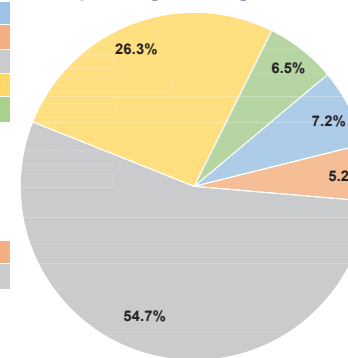
Total Operating Funds Expended \$1,242,343 100.0%

Sources of Capital Funds Expended

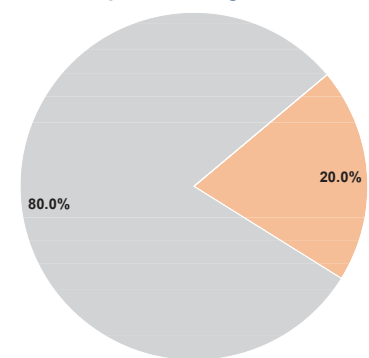
Fare Revenues	\$0	0.0%
Local Funds	\$34,788	20.0%
State Funds	\$139,150	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$173,938 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$474,350	\$34,284	\$66,413	39,655	109,013	8,410
Bus	2	-	\$767,993	\$55,507	\$107,525	64,203	176,497	13,616
Total	4	-	\$1,242,343	\$89,791	\$173,938	103,858	285,510	22,026

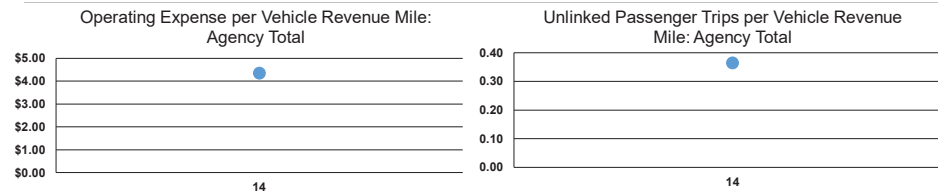
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$56.40
Bus	\$4.35	\$56.40
Total	\$4.35	\$56.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.96	0.4	4.7
Bus	\$11.96	0.4	4.7
Total	\$11.96	0.4	4.7



General Information

Service Consumption

48,826 Annual Unlinked Trips (UPT)

Service Supplied

47,732 Annual Vehicle Revenue Miles (VRM)

4,895 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$179,138 Total Operating Expenses

Database Information

NTDID: 5R04-50451

Reporter Type: Rural General Public Transit

Financial Information

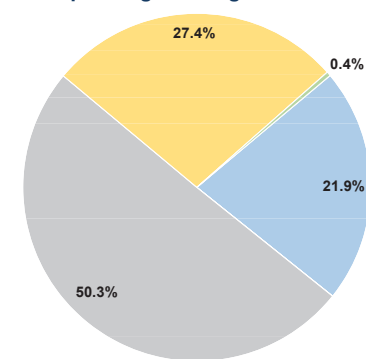
Sources of Operating Funds Expended

Fare Revenues	\$39,160	21.9%
Local Funds	\$0	0.0%
State Funds	\$90,150	50.3%
Federal Assistance	\$49,108	27.4%
Other Funds	\$720	0.4%
Total Operating Funds Expended	\$179,138	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$179,138	\$39,160	\$0	48,826	47,732	4,895
Total	2	-	\$179,138	\$39,160	\$0	48,826	47,732	4,895

Performance Measures

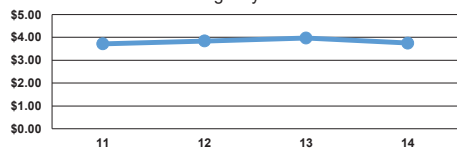
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$36.60
Total	\$3.75	\$36.60

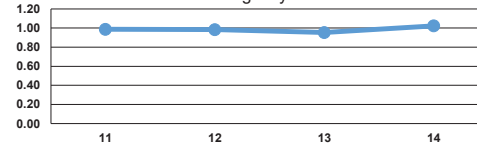
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.67	1.0	10.0
Total	\$3.67	1.0	10.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

26,468 Annual Unlinked Trips (UPT)

Service Supplied

30,508 Annual Vehicle Revenue Miles (VRM)

3,971 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$219,844 Total Operating Expenses

Database Information

NTDID: 5R04-50460

Reporter Type: Rural General Public Transit

Financial Information

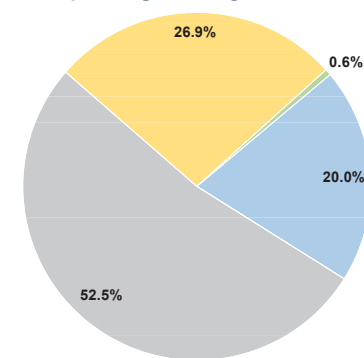
Sources of Operating Funds Expended

Fare Revenues	\$44,046	20.0%
Local Funds	\$0	0.0%
State Funds	\$115,381	52.5%
Federal Assistance	\$59,173	26.9%
Other Funds	\$1,244	0.6%
Total Operating Funds Expended	\$219,844	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$84,140	\$16,858	\$0	10,130	11,676	1,520
Bus	2	-	\$135,704	\$27,188	\$0	16,338	18,832	2,451
Total	3	-	\$219,844	\$44,046	\$0	26,468	30,508	3,971

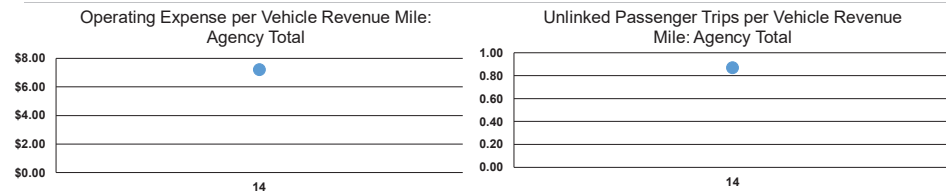
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.21	\$55.36
Bus	\$7.21	\$55.37
Total	\$7.21	\$55.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.31	0.9	6.7
Bus	\$8.31	0.9	6.7
Total	\$8.31	0.9	6.7



General Information

Service Consumption

1,312 Annual Unlinked Trips (UPT)

Service Supplied

1,958 Annual Vehicle Revenue Miles (VRM)

264 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$17,319 Total Operating Expenses

Database Information

NTDID: 5R04-50467

Reporter Type: Rural General Public Transit

Financial Information

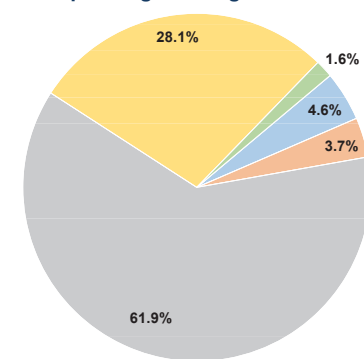
Sources of Operating Funds Expended

Fare Revenues	\$800	4.6%
Local Funds	\$639	3.7%
State Funds	\$10,726	61.9%
Federal Assistance	\$4,871	28.1%
Other Funds	\$283	1.6%
Total Operating Funds Expended	\$17,319	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$17,319	\$800	\$0	1,312	1,958	264
Total	1	-	\$17,319	\$800	\$0	1,312	1,958	264

Performance Measures

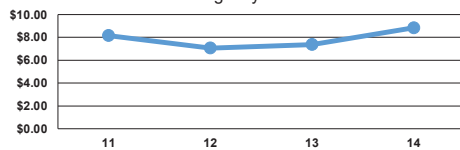
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.85	\$65.60
Total	\$8.85	\$65.60

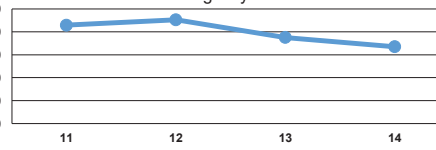
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.20	0.7	5.0
Total	\$13.20	0.7	5.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Southwestern MN Opportunity Council, Inc. (SMOC)

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

33,899 Annual Unlinked Trips (UPT)

Service Supplied

110,600 Annual Vehicle Revenue Miles (VRM)

12,223 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$783,301 Total Operating Expenses

Database Information

NTDID: 5R04-50471

Reporter Type: Rural General Public Transit

Financial Information

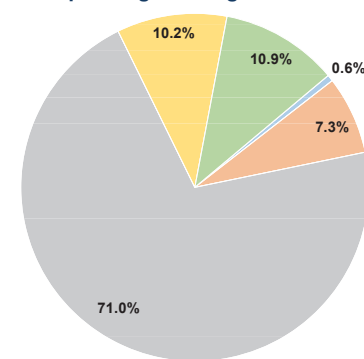
Sources of Operating Funds Expended

Fare Revenues	\$4,699	0.6%
Local Funds	\$56,954	7.3%
State Funds	\$555,904	71.0%
Federal Assistance	\$80,202	10.2%
Other Funds	\$85,542	10.9%
Total Operating Funds Expended	\$783,301	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$649,651	\$3,897	\$0	28,115	91,729	10,137
Bus	1	-	\$133,650	\$802	\$0	5,784	18,871	2,086
Total	3	-	\$783,301	\$4,699	\$0	33,899	110,600	12,223

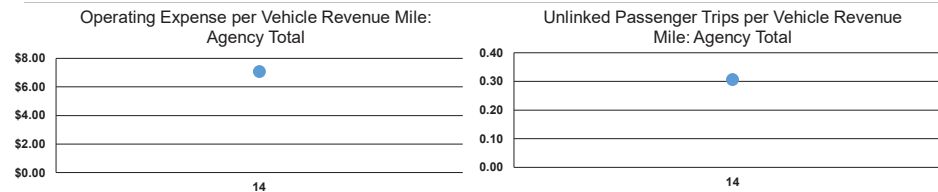
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.08	\$64.09
Bus	\$7.08	\$64.07
Total	\$7.08	\$64.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.11	0.3	2.8
Bus	\$23.11	0.3	2.8
Total	\$23.11	0.3	2.8



Tri-County Action Program, Inc. (Tri-CAP)

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

130,833 Annual Unlinked Trips (UPT)

Service Supplied

1,166,467 Annual Vehicle Revenue Miles (VRM)
56,642 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,271,313 Total Operating Expenses

Database Information

NTDID: 5R04-50474

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$123,130	9.7%
Local Funds	\$88,677	7.0%
State Funds	\$637,669	50.2%
Federal Assistance	\$350,526	27.6%
Other Funds	\$71,311	5.6%

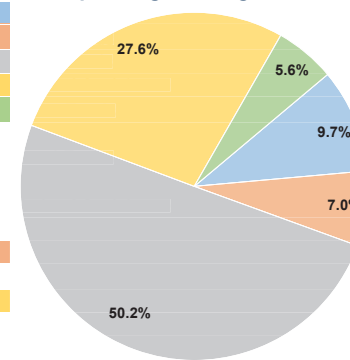
Total Operating Funds Expended \$1,271,313 100.0%

Sources of Capital Funds Expended

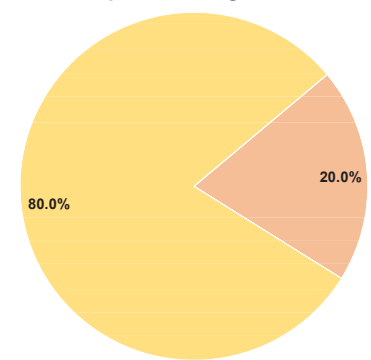
Fare Revenues	\$0	0.0%
Local Funds	\$43,006	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,024	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$215,030 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,032,885	\$100,038	\$174,702	106,296	947,703	46,019
Bus	2	-	\$238,428	\$23,092	\$40,328	24,537	218,764	10,623
Total	11	-	\$1,271,313	\$123,130	\$215,030	130,833	1,166,467	56,642

Performance Measures

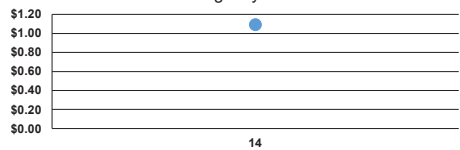
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.09	\$22.44
Bus	\$1.09	\$22.44
Total	\$1.09	\$22.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.72	0.1	2.3
Bus	\$9.72	0.1	2.3
Total	\$9.72	0.1	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

157,832 Annual Unlinked Trips (UPT)

Service Supplied

831,849 Annual Vehicle Revenue Miles (VRM)

37,369 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,887,883 Total Operating Expenses

Database Information

NTDID: 5R04-50477

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$227,557	12.1%
Local Funds	\$0	0.0%
State Funds	\$992,546	52.6%
Federal Assistance	\$383,880	20.3%
Other Funds	\$283,900	15.0%

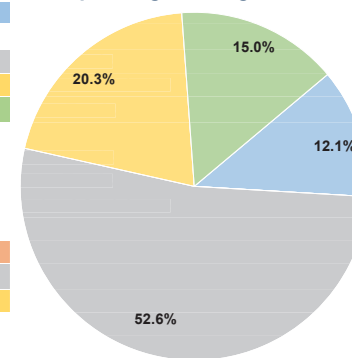
Total Operating Funds Expended \$1,887,883 100.0%

Sources of Capital Funds Expended

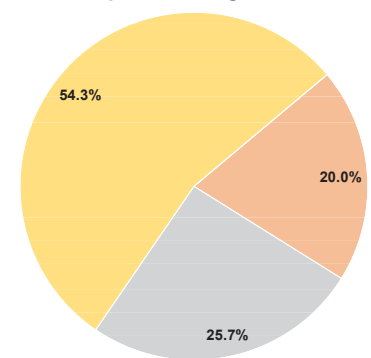
Fare Revenues	\$0	0.0%
Local Funds	\$70,309	20.0%
State Funds	\$90,247	25.7%
Federal Assistance	\$190,991	54.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$351,547 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,614,913	\$194,654	\$300,717	135,011	711,572	31,966
Bus	3	-	\$272,970	\$32,903	\$50,830	22,821	120,277	5,403
Total	18	-	\$1,887,883	\$227,557	\$351,547	157,832	831,849	37,369

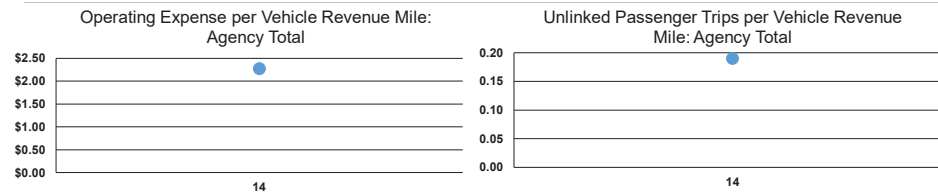
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$50.52
Bus	\$2.27	\$50.52
Total	\$2.27	\$50.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.96	0.2	4.2
Bus	\$11.96	0.2	4.2
Total	\$11.96	0.2	4.2



General Information

Service Consumption

28,765 Annual Unlinked Trips (UPT)

Service Supplied

93,327 Annual Vehicle Revenue Miles (VRM)

8,029 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$422,341 Total Operating Expenses

Database Information

NTDID: 5R04-50479

Reporter Type: Rural General Public Transit

Financial Information

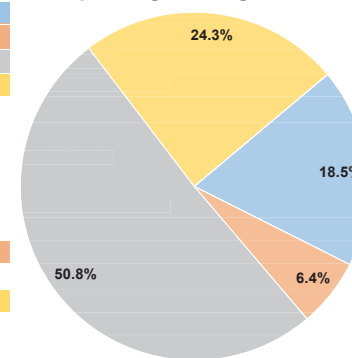
Sources of Operating Funds Expended

Fare Revenues	\$78,244	18.5%
Local Funds	\$26,882	6.4%
State Funds	\$214,751	50.8%
Federal Assistance	\$102,464	24.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$422,341	100.0%

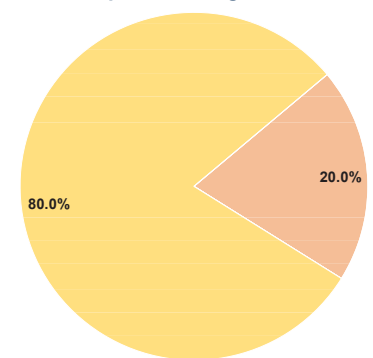
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,722	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,887	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,609	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$422,341	\$78,244	\$68,609	28,765	93,327	8,029
Total	5	-	\$422,341	\$78,244	\$68,609	28,765	93,327	8,029

Performance Measures

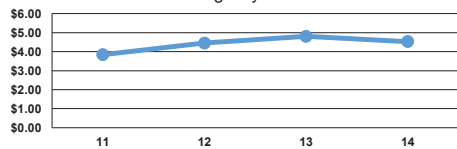
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$52.60
Total	\$4.53	\$52.60

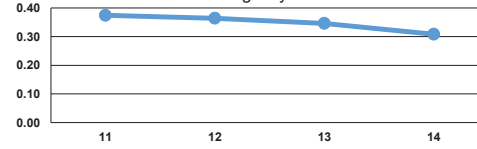
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.68	0.3	3.6
Total	\$14.68	0.3	3.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Paul Bunyan Transit

2014 Annual Agency Profile

General Information

Service Consumption

101,669 Annual Unlinked Trips (UPT)

Service Supplied

256,500 Annual Vehicle Revenue Miles (VRM)

18,436 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,008,596 Total Operating Expenses

Database Information

NTDID: 5R04-50489

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$90,073	8.9%
Local Funds	\$0	0.0%
State Funds	\$517,486	51.3%
Federal Assistance	\$271,168	26.9%
Other Funds	\$129,869	12.9%

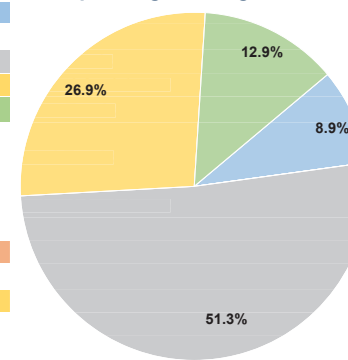
Total Operating Funds Expended \$1,008,596 100.0%

Sources of Capital Funds Expended

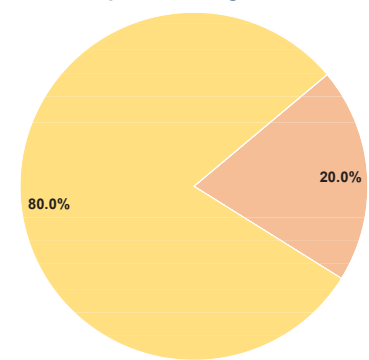
Fare Revenues	\$0	0.0%
Local Funds	\$37,140	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$148,562	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$185,702 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$820,218	\$73,250	\$151,018	82,680	208,593	14,993
Bus	2	-	\$188,378	\$16,823	\$34,684	18,989	47,907	3,443
Total	11	-	\$1,008,596	\$90,073	\$185,702	101,669	256,500	18,436

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$54.71
Bus	\$3.93	\$54.71
Total	\$3.93	\$54.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.92	0.4	5.5
Bus	\$9.92	0.4	5.5
Total	\$9.92	0.4	5.5

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Productive Alternatives

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

142,939 Annual Unlinked Trips (UPT)

Service Supplied

387,930 Annual Vehicle Revenue Miles (VRM)

28,954 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,259,631 Total Operating Expenses

Database Information

NTDID: 5R04-50504

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$89,247	7.1%
Local Funds	\$47,835	3.8%
State Funds	\$661,517	52.5%
Federal Assistance	\$372,632	29.6%
Other Funds	\$88,400	7.0%

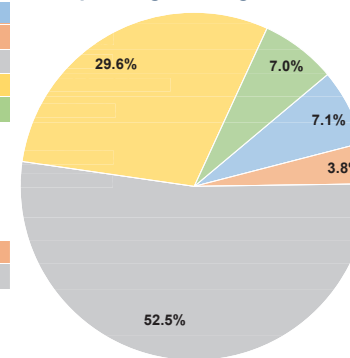
Total Operating Funds Expended \$1,259,631 100.0%

Sources of Capital Funds Expended

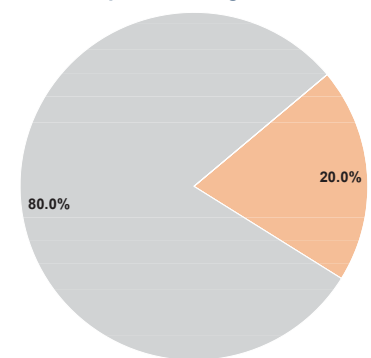
Fare Revenues	\$0	0.0%
Local Funds	\$28,486	20.0%
State Funds	\$113,941	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$142,427 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$582,947	\$41,303	\$65,914	66,151	179,531	13,400
Bus	9	-	\$676,684	\$47,944	\$76,513	76,788	208,399	15,554
Total	16	-	\$1,259,631	\$89,247	\$142,427	142,939	387,930	28,954

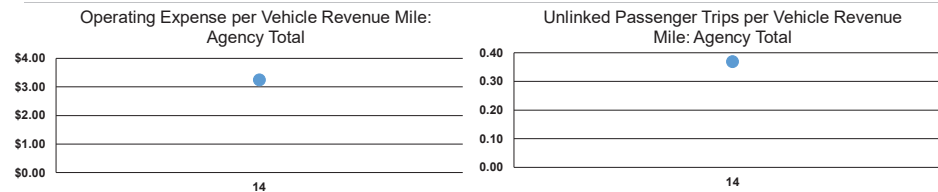
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$43.50
Bus	\$3.25	\$43.51
Total	\$3.25	\$43.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.81	0.4	4.9
Bus	\$8.81	0.4	4.9
Total	\$8.81	0.4	4.9



Three Rivers Community Action, Inc.

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

248,020 Annual Unlinked Trips (UPT)

Service Supplied

576,879 Annual Vehicle Revenue Miles (VRM)

41,139 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,824,191 Total Operating Expenses

Database Information

NTDID: 5R04-50510

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$390,578	21.4%
Local Funds	\$72,110	4.0%
State Funds	\$918,451	50.3%
Federal Assistance	\$443,010	24.3%
Other Funds	\$42	0.0%

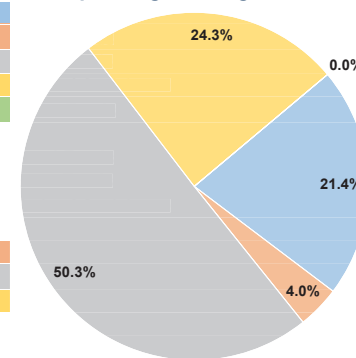
Total Operating Funds Expended \$1,824,191 100.0%

Sources of Capital Funds Expended

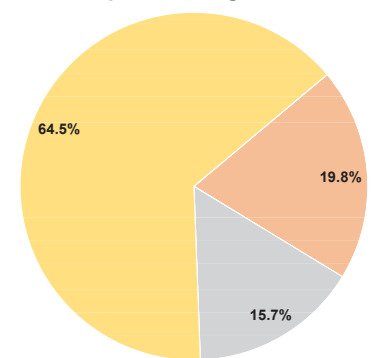
Fare Revenues	\$0	0.0%
Local Funds	\$84,838	19.8%
State Funds	\$67,259	15.7%
Federal Assistance	\$276,089	64.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$428,186 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$781,552	\$167,338	\$183,451	106,261	247,156	17,625
Bus	15	-	\$1,042,639	\$223,240	\$244,735	141,759	329,723	23,514
Total	26	-	\$1,824,191	\$390,578	\$428,186	248,020	576,879	41,139

Performance Measures

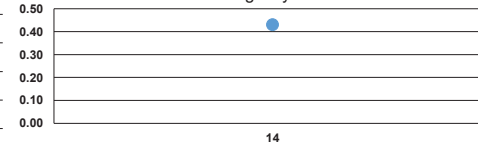
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$44.34
Bus	\$3.16	\$44.34
Total	\$3.16	\$44.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.36	0.4	6.0
Bus	\$7.36	0.4	6.0
Total	\$7.36	0.4	6.0

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Rock County

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

23,725 Annual Unlinked Trips (UPT)

Service Supplied

99,466 Annual Vehicle Revenue Miles (VRM)

6,849 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$324,252 Total Operating Expenses

Database Information

NTDID: 5R04-50512

Reporter Type: Rural General Public Transit

Financial Information

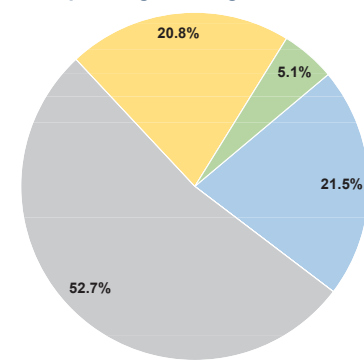
Sources of Operating Funds Expended

Fare Revenues	\$69,562	21.5%
Local Funds	\$0	0.0%
State Funds	\$170,850	52.7%
Federal Assistance	\$67,450	20.8%
Other Funds	\$16,390	5.1%
Total Operating Funds Expended	\$324,252	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$324,252	\$69,562	\$0	23,725	99,466	6,849
Total	3	-	\$324,252	\$69,562	\$0	23,725	99,466	6,849

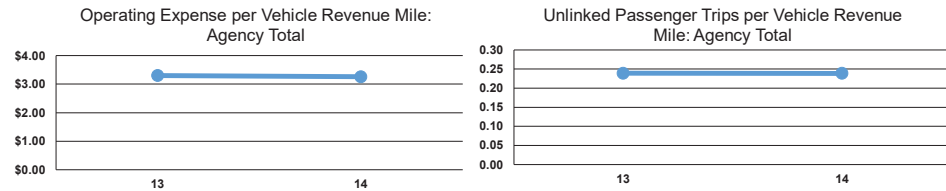
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$47.34
Total	\$3.26	\$47.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.67	0.2	3.5
Total	\$13.67	0.2	3.5



General Information

Service Consumption

631,971 Annual Unlinked Trips (UPT)

Service Supplied

2,365,336 Annual Vehicle Revenue Miles (VRM)

105,832 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,903,825 Total Operating Expenses

Database Information

NTDID: 5R04-50520

Reporter Type: Rural General Public Transit

Financial Information

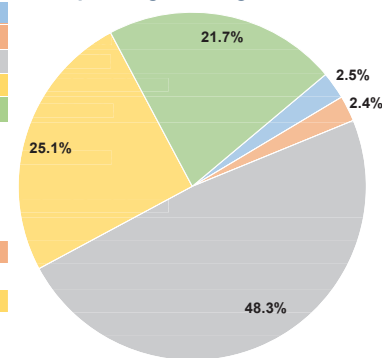
Sources of Operating Funds Expended

Fare Revenues	\$175,047	2.5%
Local Funds	\$165,102	2.4%
State Funds	\$3,337,725	48.3%
Federal Assistance	\$1,730,063	25.1%
Other Funds	\$1,495,888	21.7%
Total Operating Funds Expended	\$6,903,825	100.0%

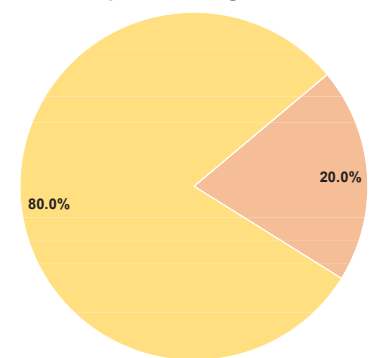
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$487,374	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,949,492	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,436,866	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$3,117,318	\$79,040	\$1,100,330	285,357	1,068,032	47,787
Bus	38	-	\$3,786,507	\$96,007	\$1,336,536	346,614	1,297,304	58,045
Total	69	-	\$6,903,825	\$175,047	\$2,436,866	631,971	2,365,336	105,832

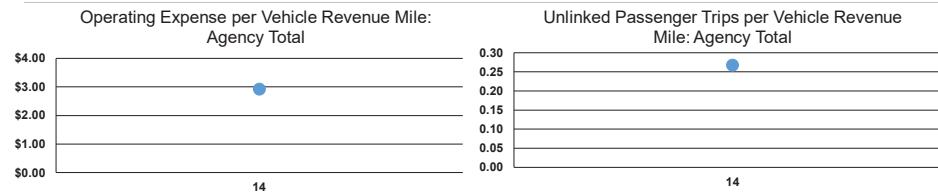
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$65.23
Bus	\$2.92	\$65.23
Total	\$2.92	\$65.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.92	0.3	6.0
Bus	\$10.92	0.3	6.0
Total	\$10.92	0.3	6.0



Sandusky Transit System

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

196,869 Annual Unlinked Trips (UPT)

Service Supplied

633,164 Annual Vehicle Revenue Miles (VRM)

49,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,418,618 Total Operating Expenses

Database Information

NTDID: 5R05-50164

Reporter Type: Rural General Public Transit

Financial Information

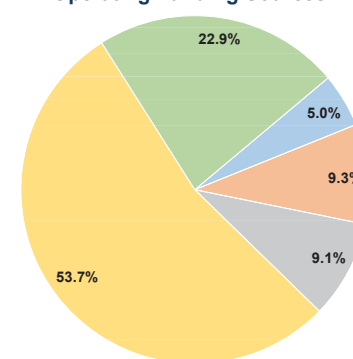
Sources of Operating Funds Expended

Fare Revenues	\$70,933	5.0%
Local Funds	\$131,982	9.3%
State Funds	\$129,231	9.1%
Federal Assistance	\$761,820	53.7%
Other Funds	\$324,652	22.9%
Total Operating Funds Expended	\$1,418,618	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$1,418,618	\$70,933	\$0	196,869	633,164	49,375
Total	34	-	\$1,418,618	\$70,933	\$0	196,869	633,164	49,375

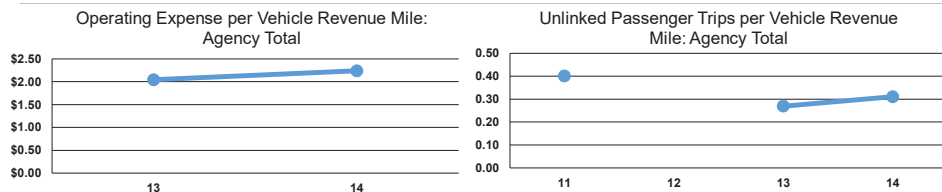
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$28.73
Total	\$2.24	\$28.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.21	0.3	4.0
Total	\$7.21	0.3	4.0



Carroll County Transit

2014 Annual Agency Profile

General Information

Service Consumption

32,772 Annual Unlinked Trips (UPT)

Service Supplied

258,963 Annual Vehicle Revenue Miles (VRM)

10,726 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$528,606 Total Operating Expenses

Database Information

NTDID: 5R05-50255

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,509	2.9%
Local Funds	\$10,624	2.0%
State Funds	\$46,876	8.9%
Federal Assistance	\$204,350	38.7%
Other Funds	\$251,247	47.5%

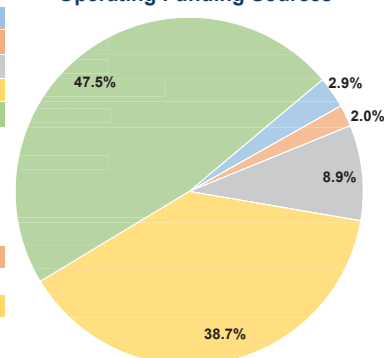
Total Operating Funds Expended \$528,606 100.0%

Sources of Capital Funds Expended

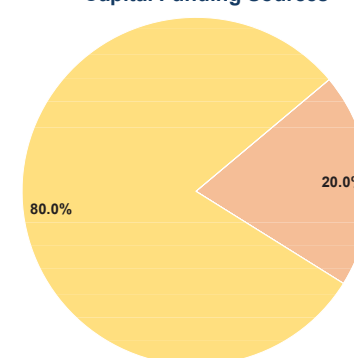
Fare Revenues	\$0	0.0%
Local Funds	\$15,264	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,058	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$76,322 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$528,606	\$15,509	\$76,322	32,772	258,963	10,726
Total	11	-	\$528,606	\$15,509	\$76,322	32,772	258,963	10,726

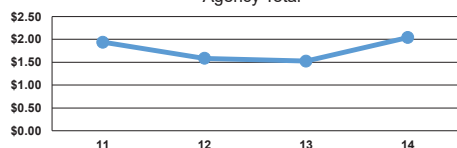
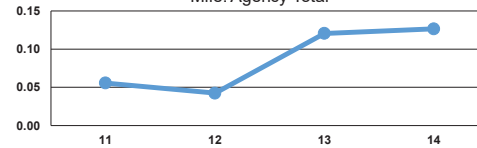
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$49.28
Total	\$2.04	\$49.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.13	0.1	3.1
Total	\$16.13	0.1	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Knox Area Transit (MOTA)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

129,440 Annual Unlinked Trips (UPT)

Service Supplied

644,496 Annual Vehicle Revenue Miles (VRM)

40,682 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,405,258 Total Operating Expenses

Database Information

NTDID: 5R05-50275

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$123,108	8.8%
Local Funds	\$50,385	3.6%
State Funds	\$362,405	25.8%
Federal Assistance	\$614,948	43.8%
Other Funds	\$254,412	18.1%

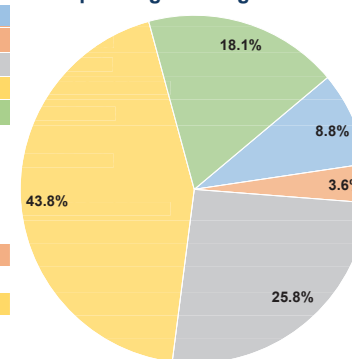
Total Operating Funds Expended \$1,405,258 100.0%

Sources of Capital Funds Expended

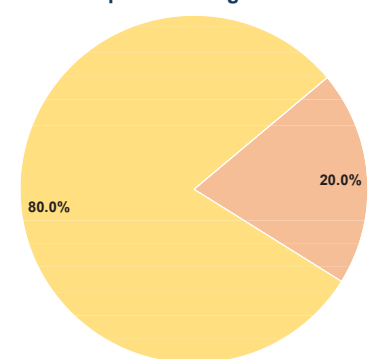
Fare Revenues	\$0	0.0%
Local Funds	\$24,259	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,036	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$121,295 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,405,258	\$123,108	\$121,295	129,440	644,496	40,682
Total	25	-	\$1,405,258	\$123,108	\$121,295	129,440	644,496	40,682

Performance Measures

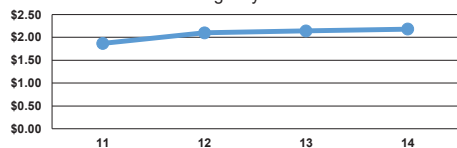
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$34.54
Total	\$2.18	\$34.54

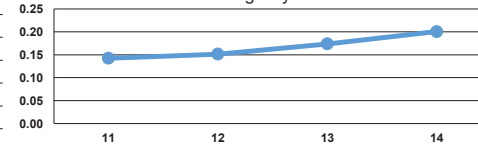
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.86	0.2	3.2
Total	\$10.86	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

303,753 Annual Unlinked Trips (UPT)

Service Supplied

203,772 Annual Vehicle Revenue Miles (VRM)

16,777 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$772,284 Total Operating Expenses

Database Information

NTDID: 5R05-50278

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,827	7.4%
Local Funds	\$65,932	8.5%
State Funds	\$81,234	10.5%
Federal Assistance	\$332,938	43.1%
Other Funds	\$235,353	30.5%

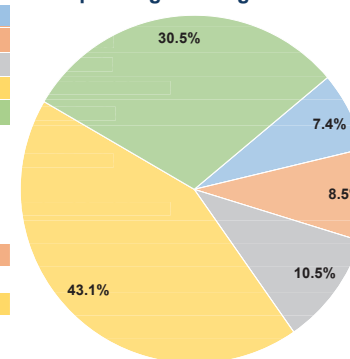
Total Operating Funds Expended \$772,284 100.0%

Sources of Capital Funds Expended

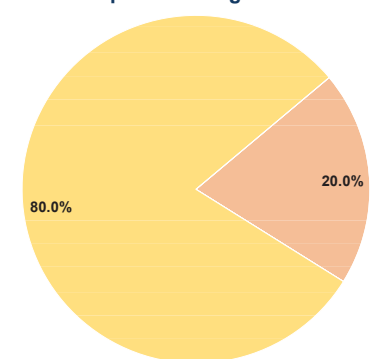
Fare Revenues	\$0	0.0%
Local Funds	\$39,877	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$159,471	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$199,348 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$772,284	\$56,827	\$199,348	303,753	203,772	16,777
Total	10	-	\$772,284	\$56,827	\$199,348	303,753	203,772	16,777

Performance Measures

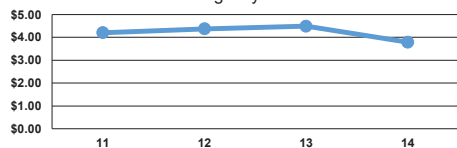
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$46.03
Total	\$3.79	\$46.03

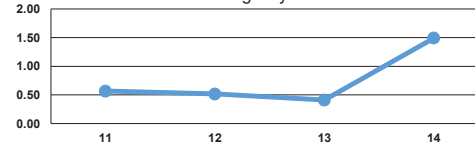
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.54	1.5	18.1
Total	\$2.54	1.5	18.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Champaign Transit System

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

26,217 Annual Unlinked Trips (UPT)

Service Supplied

193,565 Annual Vehicle Revenue Miles (VRM)

16,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$406,131 Total Operating Expenses

Database Information

NTDID: 5R05-50284

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,020	5.7%
Local Funds	\$5,098	1.3%
State Funds	\$93,403	23.0%
Federal Assistance	\$136,747	33.7%
Other Funds	\$147,863	36.4%

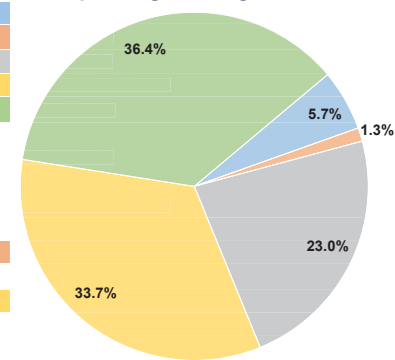
Total Operating Funds Expended \$406,131 100.0%

Sources of Capital Funds Expended

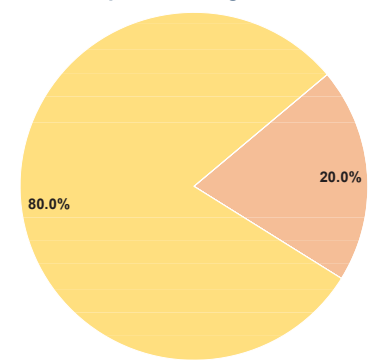
Fare Revenues	\$0	0.0%
Local Funds	\$19,712	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,846	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$98,558 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$406,131	\$23,020	\$98,558	26,217	193,565	16,592
Total	13	-	\$406,131	\$23,020	\$98,558	26,217	193,565	16,592

Performance Measures

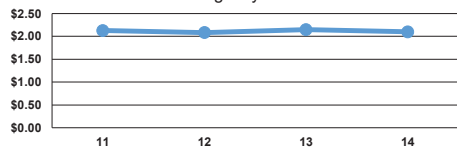
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$24.48
Total	\$2.10	\$24.48

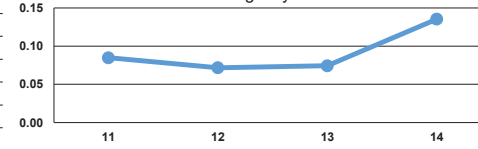
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.49	0.1	1.6
Total	\$15.49	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bowling Green Transit

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

29,849 Annual Unlinked Trips (UPT)

Service Supplied

127,180 Annual Vehicle Revenue Miles (VRM)

5,580 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$547,158 Total Operating Expenses

Database Information

NTDID: 5R05-50292

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,070	10.2%
Local Funds	\$92,375	16.9%
State Funds	\$154,404	28.2%
Federal Assistance	\$244,309	44.7%
Other Funds	\$0	0.0%

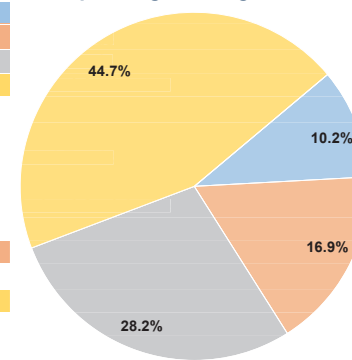
Total Operating Funds Expended \$547,158 100.0%

Sources of Capital Funds Expended

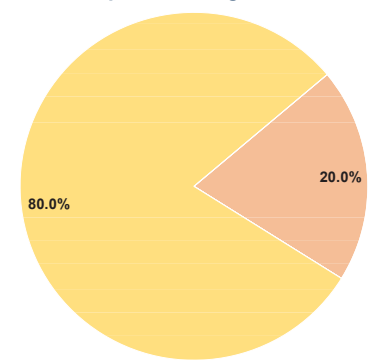
Fare Revenues	\$0	0.0%
Local Funds	\$2,177	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,711	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$10,888 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$547,158	\$56,070	\$10,888	29,849	127,180	5,580
Total	7	-	\$547,158	\$56,070	\$10,888	29,849	127,180	5,580

Performance Measures

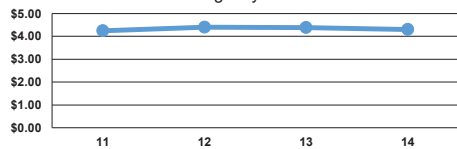
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$98.06
Total	\$4.30	\$98.06

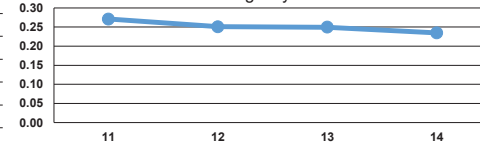
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.33	0.2	5.3
Total	\$18.33	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Monroe County Public Transportation

2014 Annual Agency Profile

General Information

Service Consumption

22,992 Annual Unlinked Trips (UPT)

Service Supplied

253,966 Annual Vehicle Revenue Miles (VRM)

14,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$364,241 Total Operating Expenses

Database Information

NTDID: 5R05-50293

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,048	0.8%
Local Funds	\$2,947	0.8%
State Funds	\$58,527	16.1%
Federal Assistance	\$119,877	32.9%
Other Funds	\$179,842	49.4%

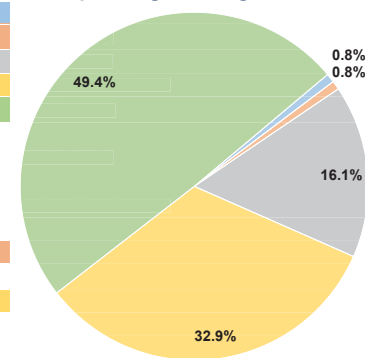
Total Operating Funds Expended \$364,241 100.0%

Sources of Capital Funds Expended

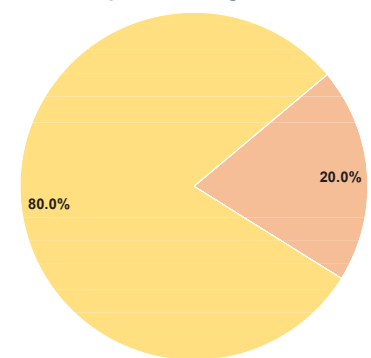
Fare Revenues	\$0	0.0%
Local Funds	\$7,043	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,173	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$35,216 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$364,241	\$3,048	\$35,216	22,992	253,966	14,828
Total	14	-	\$364,241	\$3,048	\$35,216	22,992	253,966	14,828

Performance Measures

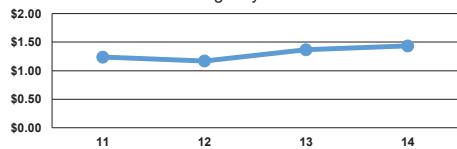
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$24.56
Total	\$1.43	\$24.56

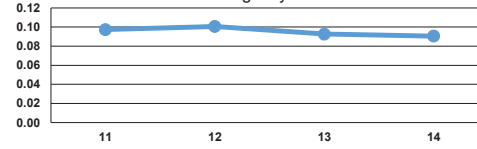
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.84	0.1	1.6
Total	\$15.84	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ottawa County Transportation Agency (OCTA)

2014 Annual Agency Profile

Intern: Ms. Macie Legge

614-728-9609

General Information

Service Consumption

94,293 Annual Unlinked Trips (UPT)

Service Supplied

745,857 Annual Vehicle Revenue Miles (VRM)

37,000 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,972,553 Total Operating Expenses

Database Information

NTDID: 5R05-50298

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,867	3.1%
Local Funds	\$0	0.0%
State Funds	\$149,801	7.6%
Federal Assistance	\$814,350	41.3%
Other Funds	\$947,535	48.0%

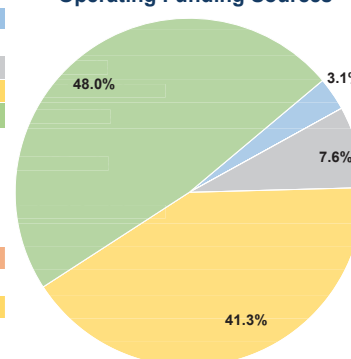
Total Operating Funds Expended \$1,972,553 100.0%

Sources of Capital Funds Expended

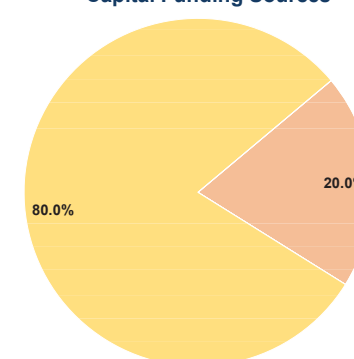
Fare Revenues	\$0	0.0%
Local Funds	\$104,688	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$418,752	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$523,440 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,972,553	\$60,867	\$523,440	94,293	745,857	37,000
Total	30	-	\$1,972,553	\$60,867	\$523,440	94,293	745,857	37,000

Performance Measures

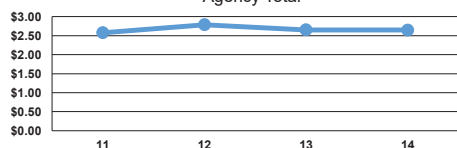
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$53.31
Total	\$2.64	\$53.31

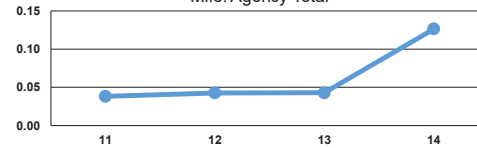
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.92	0.1	2.5
Total	\$20.92	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilmington City Cab Service

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

149,338 Annual Unlinked Trips (UPT)

Service Supplied

563,839 Annual Vehicle Revenue Miles (VRM)

38,751 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,270,934 Total Operating Expenses

Database Information

NTDID: 5R05-50316

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$259,915	20.5%
Local Funds	\$182,227	14.3%
State Funds	\$225,765	17.8%
Federal Assistance	\$541,297	42.6%
Other Funds	\$61,730	4.9%

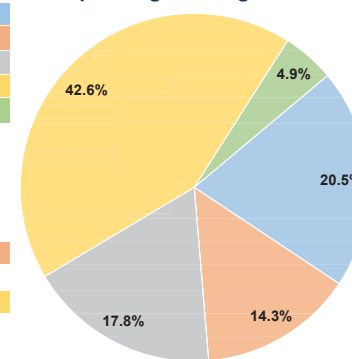
Total Operating Funds Expended \$1,270,934 100.0%

Sources of Capital Funds Expended

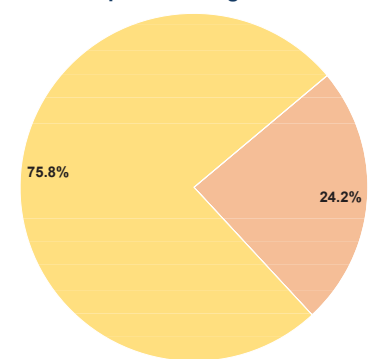
Fare Revenues	\$0	0.0%
Local Funds	\$74,125	24.2%
State Funds	\$0	0.0%
Federal Assistance	\$231,840	75.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$305,965 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,270,934	\$259,915	\$305,965	149,338	563,839	38,751
Total	12	-	\$1,270,934	\$259,915	\$305,965	149,338	563,839	38,751

Performance Measures

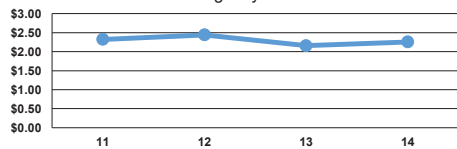
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$32.80
Total	\$2.25	\$32.80

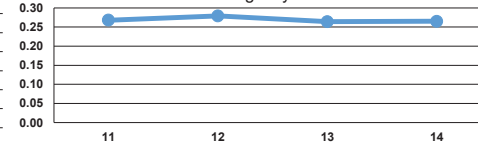
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.51	0.3	3.9
Total	\$8.51	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Geauga County Transit

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

60,127 Annual Unlinked Trips (UPT)

Service Supplied

400,385 Annual Vehicle Revenue Miles (VRM)

19,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,348,025 Total Operating Expenses

Database Information

NTDID: 5R05-50326

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$96,520	7.2%
Local Funds	\$48,371	3.6%
State Funds	\$233,205	17.3%
Federal Assistance	\$677,730	50.3%
Other Funds	\$292,199	21.7%

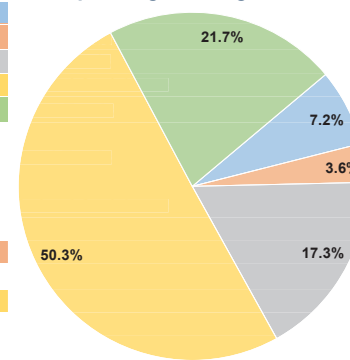
Total Operating Funds Expended \$1,348,025 100.0%

Sources of Capital Funds Expended

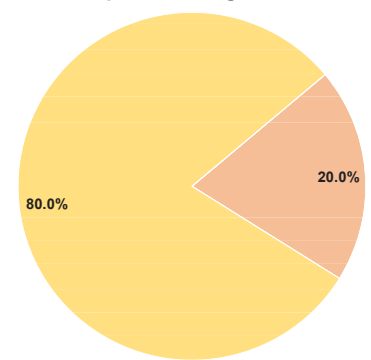
Fare Revenues	\$0	0.0%
Local Funds	\$32,168	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$128,672	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$160,840 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,348,025	\$96,520	\$160,840	60,127	400,385	19,360
Total	17	-	\$1,348,025	\$96,520	\$160,840	60,127	400,385	19,360

Performance Measures

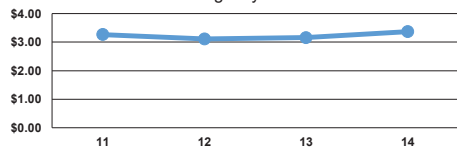
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$69.63
Total	\$3.37	\$69.63

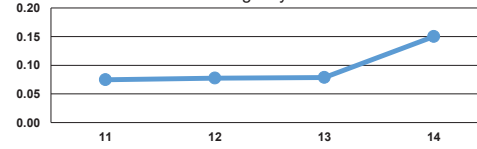
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.42	0.2	3.1
Total	\$22.42	0.2	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



South East Area Transit (SEAT)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

134,232 Annual Unlinked Trips (UPT)

Service Supplied

417,300 Annual Vehicle Revenue Miles (VRM)

31,794 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,749,512 Total Operating Expenses

Database Information

NTDID: 5R05-50341

Reporter Type: Rural General Public Transit

Financial Information

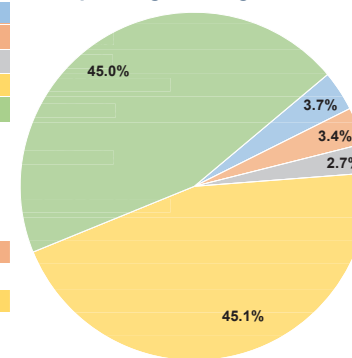
Sources of Operating Funds Expended

Fare Revenues	\$102,679	3.7%
Local Funds	\$94,783	3.4%
State Funds	\$74,484	2.7%
Federal Assistance	\$1,238,957	45.1%
Other Funds	\$1,238,609	45.0%
Total Operating Funds Expended	\$2,749,512	100.0%

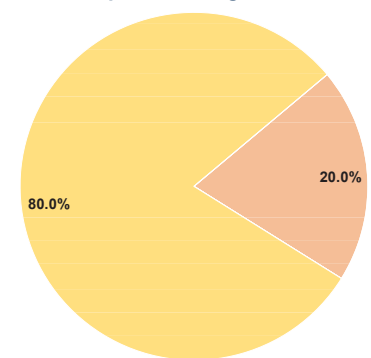
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,964	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,858	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$189,822	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$2,029,991	\$40,275	\$108,199	38,997	203,019	18,181
Bus	5	-	\$719,521	\$62,404	\$81,623	95,235	214,281	13,613
Total	18	-	\$2,749,512	\$102,679	\$189,822	134,232	417,300	31,794

Performance Measures

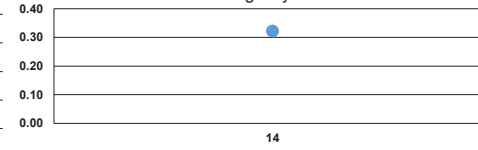
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.00	\$111.65
Bus	\$3.36	\$52.86
Total	\$6.59	\$86.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.06	0.2	2.1
Bus	\$7.56	0.4	7.0
Total	\$20.48	0.3	4.2

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Perry County Transit (PCT)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

57,268 Annual Unlinked Trips (UPT)

Service Supplied

796,006 Annual Vehicle Revenue Miles (VRM)

35,133 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,285,953 Total Operating Expenses

Database Information

NTDID: 5R05-50343

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$143,452	11.2%
Local Funds	\$14,868	1.2%
State Funds	\$22,361	1.7%
Federal Assistance	\$522,369	40.6%
Other Funds	\$582,903	45.3%

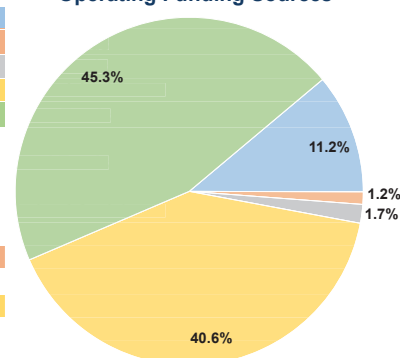
Total Operating Funds Expended \$1,285,953 100.0%

Sources of Capital Funds Expended

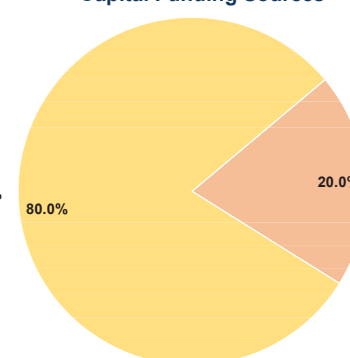
Fare Revenues	\$0	0.0%
Local Funds	\$14,719	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,874	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$73,593 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,285,953	\$143,452	\$73,593	57,268	796,006	35,133
Total	19	-	\$1,285,953	\$143,452	\$73,593	57,268	796,006	35,133

Performance Measures

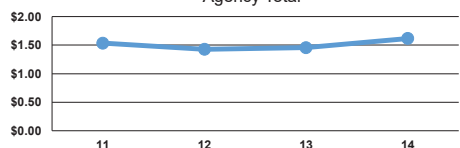
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$36.60
Total	\$1.62	\$36.60

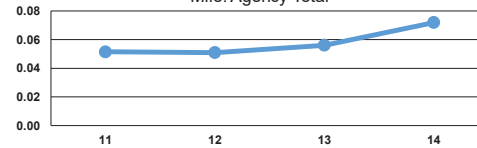
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.46	0.1	1.6
Total	\$22.46	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Huron County Transit

2014 Annual Agency Profile

General Information

Service Consumption

20,866 Annual Unlinked Trips (UPT)

Service Supplied

157,365 Annual Vehicle Revenue Miles (VRM)

8,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$328,019 Total Operating Expenses

Database Information

NTDID: 5R05-50362

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$47,081	14.4%
Local Funds	\$53,616	16.3%
State Funds	\$97,000	29.6%
Federal Assistance	\$121,170	36.9%
Other Funds	\$9,152	2.8%

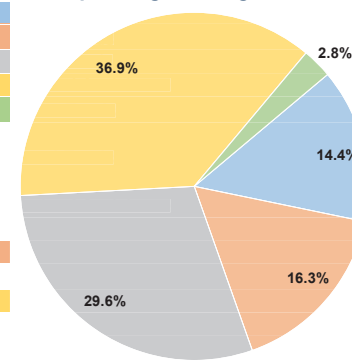
Total Operating Funds Expended \$328,019 100.0%

Sources of Capital Funds Expended

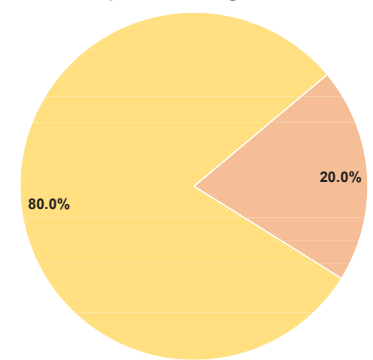
Fare Revenues	\$0	0.0%
Local Funds	\$9,501	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,004	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$47,505 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$328,019	\$47,081	\$47,505	20,866	157,365	8,547
Total	9	-	\$328,019	\$47,081	\$47,505	20,866	157,365	8,547

Performance Measures

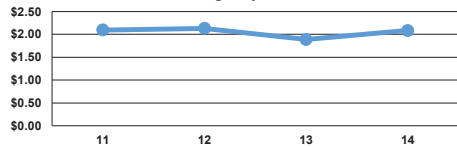
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$38.38
Total	\$2.08	\$38.38

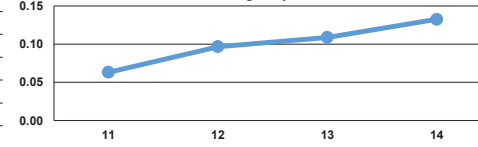
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.72	0.1	2.4
Total	\$15.72	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Scioto County/Access Scioto County

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

49,853 Annual Unlinked Trips (UPT)

Service Supplied

177,224 Annual Vehicle Revenue Miles (VRM)

14,235 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$840,257 Total Operating Expenses

Database Information

NTDID: 5R05-50363

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$30,512	3.6%
Local Funds	\$79,413	9.5%
State Funds	\$97,014	11.5%
Federal Assistance	\$345,044	41.1%
Other Funds	\$288,274	34.3%

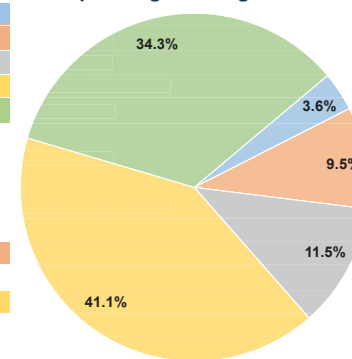
Total Operating Funds Expended \$840,257 100.0%

Sources of Capital Funds Expended

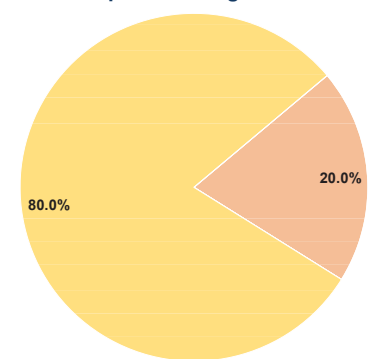
Fare Revenues	\$0	0.0%
Local Funds	\$28,420	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,682	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$142,102 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$840,257	\$30,512	\$142,102	49,853	177,224	14,235
Total	10	-	\$840,257	\$30,512	\$142,102	49,853	177,224	14,235

Performance Measures

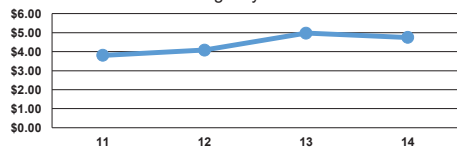
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$59.03
Total	\$4.74	\$59.03

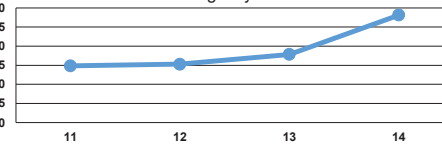
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.85	0.3	3.5
Total	\$16.85	0.3	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Hancock Area Transportation Services

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

40,498 Annual Unlinked Trips (UPT)

Service Supplied

306,296 Annual Vehicle Revenue Miles (VRM)

22,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,020,233 Total Operating Expenses

Database Information

NTDID: 5R05-50377

Reporter Type: Rural General Public Transit

Financial Information

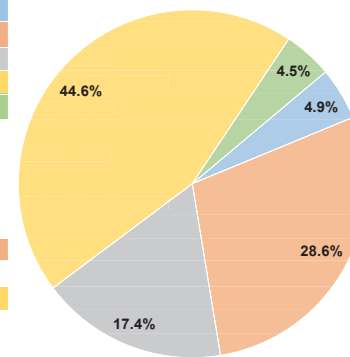
Sources of Operating Funds Expended

Fare Revenues	\$49,728	4.9%
Local Funds	\$292,212	28.6%
State Funds	\$177,172	17.4%
Federal Assistance	\$454,973	44.6%
Other Funds	\$46,148	4.5%
Total Operating Funds Expended	\$1,020,233	100.0%

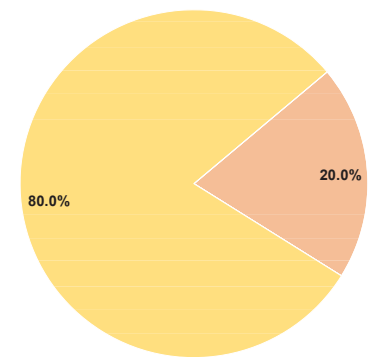
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,966	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,866	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,832	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,020,233	\$49,728	\$89,832	40,498	306,296	22,910
Total	19	-	\$1,020,233	\$49,728	\$89,832	40,498	306,296	22,910

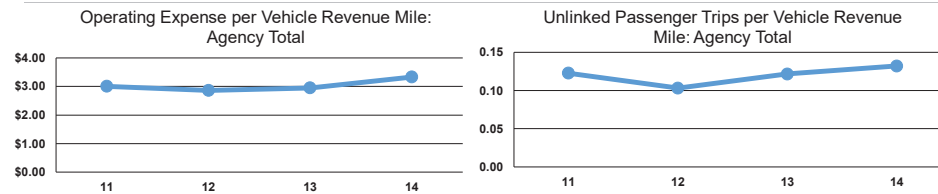
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$44.53
Total	\$3.33	\$44.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.19	0.1	1.8
Total	\$25.19	0.1	1.8



Ashland Public Transit

2014 Annual Agency Profile

General Information

Service Consumption

35,360 Annual Unlinked Trips (UPT)

Service Supplied

155,901 Annual Vehicle Revenue Miles (VRM)

14,835 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$537,836 Total Operating Expenses

Database Information

NTDID: 5R05-50382

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$65,237	12.1%
Local Funds	\$124,777	23.2%
State Funds	\$149,506	27.8%
Federal Assistance	\$149,437	27.8%
Other Funds	\$48,879	9.1%

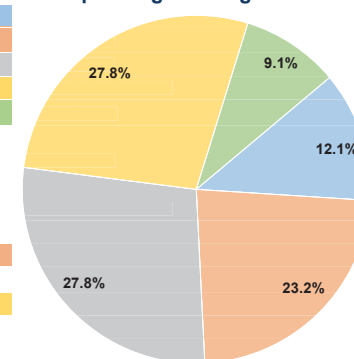
Total Operating Funds Expended \$537,836 100.0%

Sources of Capital Funds Expended

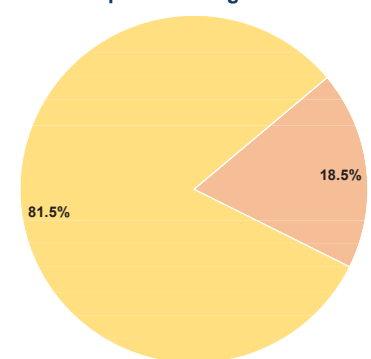
Fare Revenues	\$0	0.0%
Local Funds	\$14,512	18.5%
State Funds	\$0	0.0%
Federal Assistance	\$64,049	81.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$78,561 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$537,836	\$65,237	\$78,561	35,360	155,901	14,835
Total	7	-	\$537,836	\$65,237	\$78,561	35,360	155,901	14,835

Performance Measures

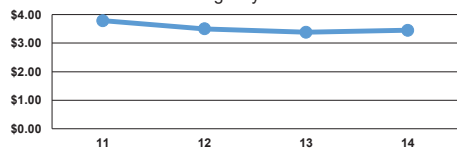
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$36.25
Total	\$3.45	\$36.25

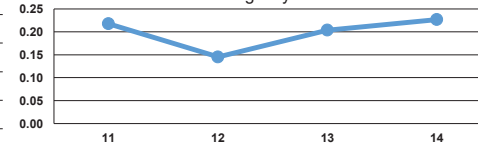
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.21	0.2	2.4
Total	\$15.21	0.2	2.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Marion Area Transit (MAT)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

183,346 Annual Unlinked Trips (UPT)

Service Supplied

198,237 Annual Vehicle Revenue Miles (VRM)

20,204 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,043,633 Total Operating Expenses

Database Information

NTDID: 5R05-50388

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$83,131	8.0%
Local Funds	\$229,316	22.0%
State Funds	\$239,887	23.0%
Federal Assistance	\$470,448	45.1%
Other Funds	\$20,851	2.0%

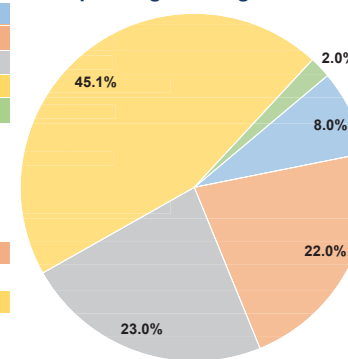
Total Operating Funds Expended \$1,043,633 100.0%

Sources of Capital Funds Expended

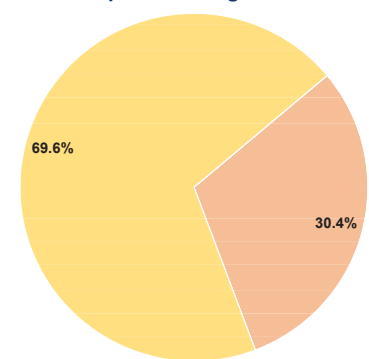
Fare Revenues	\$0	0.0%
Local Funds	\$23,388	30.4%
State Funds	\$0	0.0%
Federal Assistance	\$53,612	69.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$77,000 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,043,633	\$83,131	\$77,000	183,346	198,237	20,204
Total	10	-	\$1,043,633	\$83,131	\$77,000	183,346	198,237	20,204

Performance Measures

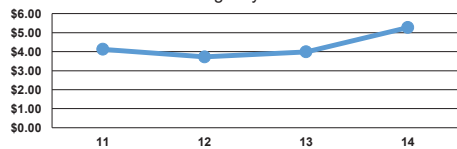
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$51.65
Total	\$5.26	\$51.65

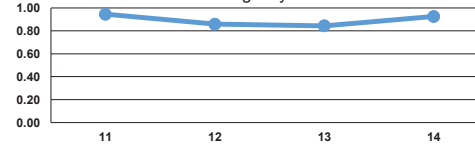
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.69	0.9	9.1
Total	\$5.69	0.9	9.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ashtabula County Transportation System

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

83,624 Annual Unlinked Trips (UPT)

Service Supplied

302,397 Annual Vehicle Revenue Miles (VRM)

32,275 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,034,361 Total Operating Expenses

Database Information

NTDID: 5R05-50390

Reporter Type: Rural General Public Transit

Financial Information

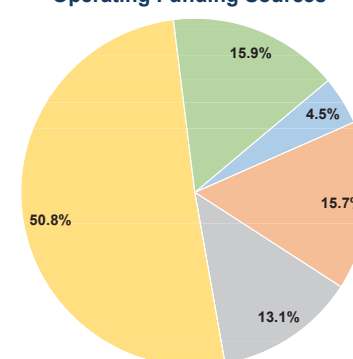
Sources of Operating Funds Expended

Fare Revenues	\$46,606	4.5%
Local Funds	\$162,747	15.7%
State Funds	\$135,357	13.1%
Federal Assistance	\$525,647	50.8%
Other Funds	\$164,004	15.9%
Total Operating Funds Expended	\$1,034,361	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,034,361	\$46,606	\$0	83,624	302,397	32,275
Total	9	-	\$1,034,361	\$46,606	\$0	83,624	302,397	32,275

Performance Measures

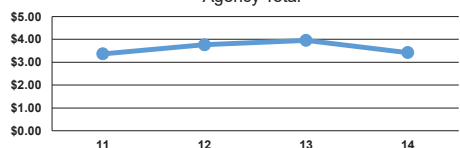
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$32.05
Total	\$3.42	\$32.05

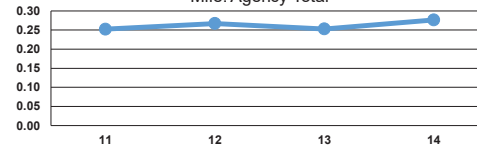
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.37	0.3	2.6
Total	\$12.37	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lancaster Public Transit System (LPTS)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

92,290 Annual Unlinked Trips (UPT)

Service Supplied

533,956 Annual Vehicle Revenue Miles (VRM)

25,934 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,554,164 Total Operating Expenses

Database Information

NTDID: 5R05-50406

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$45,891	3.0%
Local Funds	\$30,736	2.0%
State Funds	\$176,244	11.3%
Federal Assistance	\$638,333	41.1%
Other Funds	\$662,960	42.7%

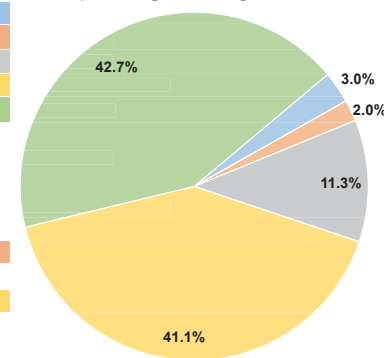
Total Operating Funds Expended \$1,554,164 100.0%

Sources of Capital Funds Expended

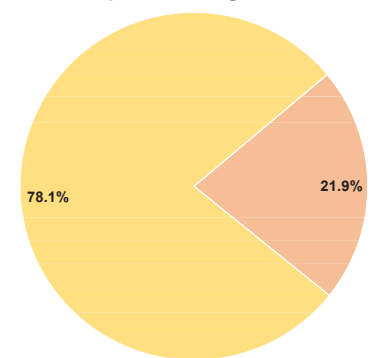
Fare Revenues	\$0	0.0%
Local Funds	\$36,042	21.9%
State Funds	\$0	0.0%
Federal Assistance	\$128,412	78.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$164,454 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,554,164	\$45,891	\$164,454	92,290	533,956	25,934
Total	23	-	\$1,554,164	\$45,891	\$164,454	92,290	533,956	25,934

Performance Measures

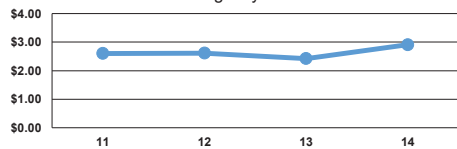
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$59.93
Total	\$2.91	\$59.93

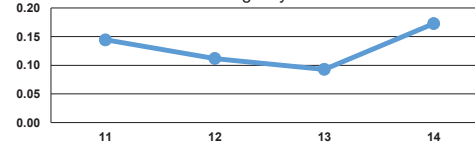
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.84	0.2	3.6
Total	\$16.84	0.2	3.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Fayette County Transportation Program

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

44,450 Annual Unlinked Trips (UPT)

Service Supplied

218,325 Annual Vehicle Revenue Miles (VRM)

8,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$599,347 Total Operating Expenses

Database Information

NTDID: 5R05-50410

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,859	3.6%
Local Funds	\$57,878	9.7%
State Funds	\$79,898	13.3%
Federal Assistance	\$257,894	43.0%
Other Funds	\$181,818	30.3%

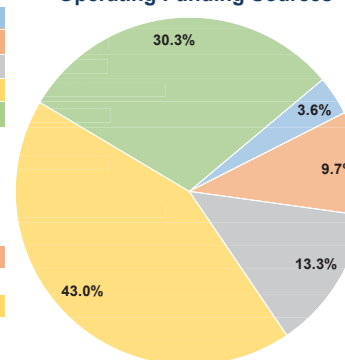
Total Operating Funds Expended \$599,347 100.0%

Sources of Capital Funds Expended

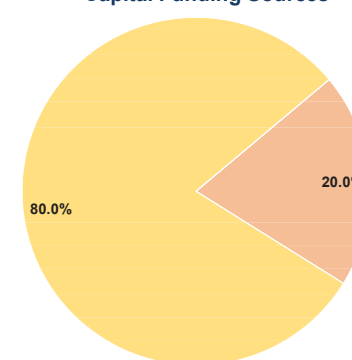
Fare Revenues	\$0	0.0%
Local Funds	\$12,612	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,448	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$63,060 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$599,347	\$21,859	\$63,060	44,450	218,325	8,827
Total	16	-	\$599,347	\$21,859	\$63,060	44,450	218,325	8,827

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$67.90
Total	\$2.75	\$67.90

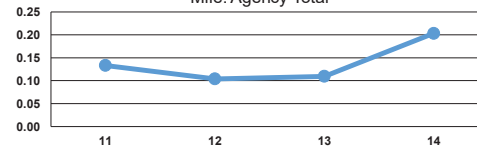
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.48	0.2	5.0
Total	\$13.48	0.2	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greenville Transit System

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

50,636 Annual Unlinked Trips (UPT)

Service Supplied

121,368 Annual Vehicle Revenue Miles (VRM)

12,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$496,425 Total Operating Expenses

Database Information

NTDID: 5R05-50415

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$75,036	15.1%
Local Funds	\$19,185	3.9%
State Funds	\$157,172	31.7%
Federal Assistance	\$210,694	42.4%
Other Funds	\$34,338	6.9%

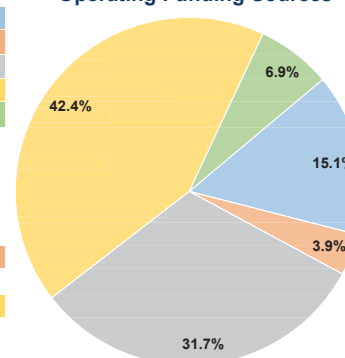
Total Operating Funds Expended \$496,425 100.0%

Sources of Capital Funds Expended

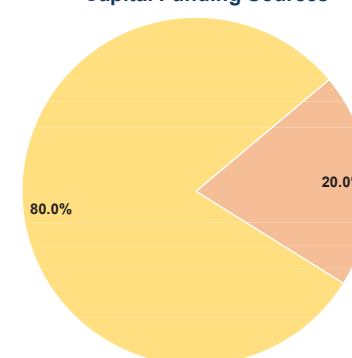
Fare Revenues	\$0	0.0%
Local Funds	\$26,662	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$106,648	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$133,310 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$496,425	\$75,036	\$133,310	50,636	121,368	12,544
Total	11	-	\$496,425	\$75,036	\$133,310	50,636	121,368	12,544

Performance Measures

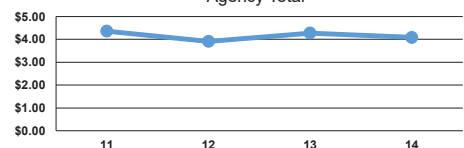
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$39.57
Total	\$4.09	\$39.57

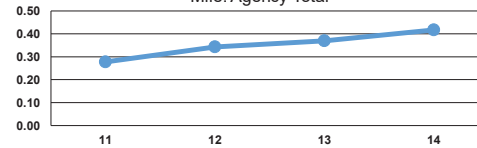
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.80	0.4	4.0
Total	\$9.80	0.4	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Morgan County Transit

2014 Annual Agency Profile

General Information

Service Consumption

42,694 Annual Unlinked Trips (UPT)

Service Supplied

463,000 Annual Vehicle Revenue Miles (VRM)

20,888 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$825,397 Total Operating Expenses

Database Information

NTDID: 5R05-50421

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,655	2.9%
Local Funds	\$8,294	1.0%
State Funds	\$0	0.0%
Federal Assistance	\$393,062	47.6%
Other Funds	\$400,386	48.5%

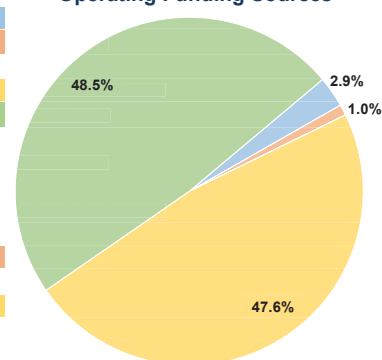
Total Operating Funds Expended \$825,397 100.0%

Sources of Capital Funds Expended

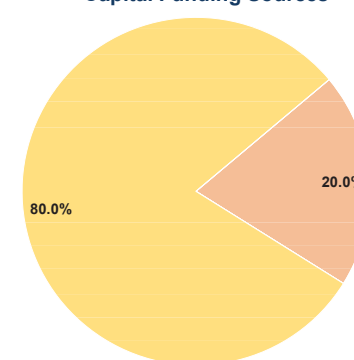
Fare Revenues	\$0	0.0%
Local Funds	\$1,060	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,240	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$5,300 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$825,397	\$23,655	\$5,300	42,694	463,000	20,888
Total	22	-	\$825,397	\$23,655	\$5,300	42,694	463,000	20,888

Performance Measures

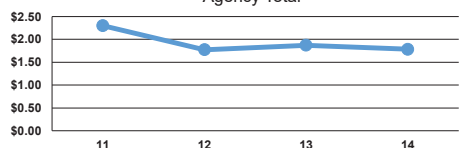
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$39.52
Total	\$1.78	\$39.52

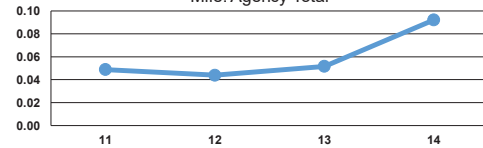
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.33	0.1	2.0
Total	\$19.33	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transportation for Logan County (TLC)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

19,632 Annual Unlinked Trips (UPT)

Service Supplied

218,341 Annual Vehicle Revenue Miles (VRM)

10,928 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$391,604 Total Operating Expenses

Database Information

NTDID: 5R05-50424

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,595	11.4%
Local Funds	\$8,299	2.1%
State Funds	\$52,772	13.5%
Federal Assistance	\$175,553	44.8%
Other Funds	\$110,385	28.2%

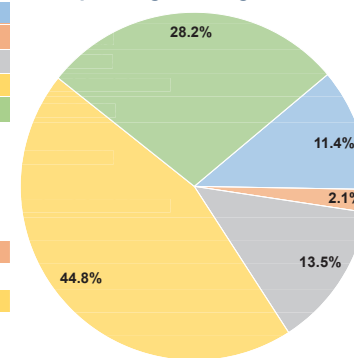
Total Operating Funds Expended \$391,604 100.0%

Sources of Capital Funds Expended

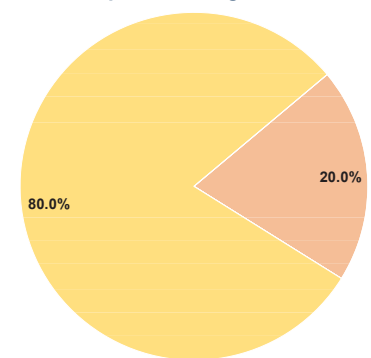
Fare Revenues	\$0	0.0%
Local Funds	\$5,369	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,474	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$26,843 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$391,604	\$44,595	\$26,843	19,632	218,341	10,928
Total	14	-	\$391,604	\$44,595	\$26,843	19,632	218,341	10,928

Performance Measures

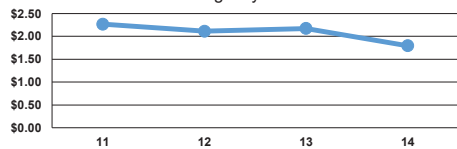
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$35.83
Total	\$1.79	\$35.83

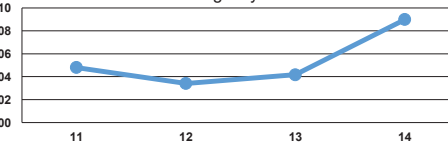
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.95	0.1	1.8
Total	\$19.95	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chillicothe Transit System

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

220,014 Annual Unlinked Trips (UPT)

Service Supplied

976,014 Annual Vehicle Revenue Miles (VRM)

42,925 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,945,751 Total Operating Expenses

Database Information

NTDID: 5R05-50429

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$110,327	2.8%
Local Funds	\$449,081	11.4%
State Funds	\$194,193	4.9%
Federal Assistance	\$1,273,942	32.3%
Other Funds	\$1,918,208	48.6%

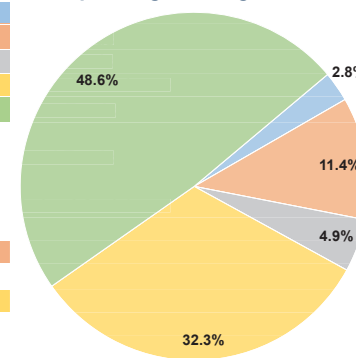
Total Operating Funds Expended \$3,945,751 100.0%

Sources of Capital Funds Expended

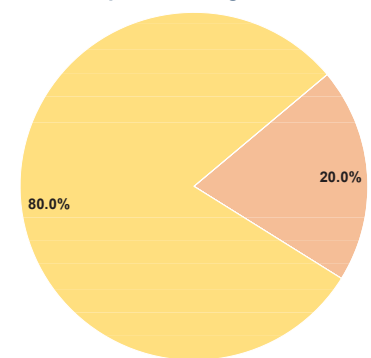
Fare Revenues	\$0	0.0%
Local Funds	\$26,913	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,653	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$134,566 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$2,604,196	\$72,816	\$134,566	116,336	810,045	28,160
Bus	13	-	\$1,341,555	\$37,511	\$0	103,678	165,969	14,765
Total	31	-	\$3,945,751	\$110,327	\$134,566	220,014	976,014	42,925

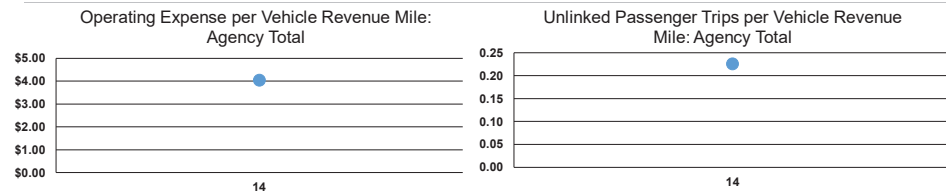
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$92.48
Bus	\$8.08	\$90.86
Total	\$4.04	\$91.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.39	0.1	4.1
Bus	\$12.94	0.6	7.0
Total	\$17.93	0.2	5.1



Transportation Resources For Independent People of (TRIPS)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

32,739 Annual Unlinked Trips (UPT)

Service Supplied

342,386 Annual Vehicle Revenue Miles (VRM)

18,180 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$931,788 Total Operating Expenses

Database Information

NTDID: 5R05-50433

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,310	5.4%
Local Funds	\$13,615	1.5%
State Funds	\$61,972	6.7%
Federal Assistance	\$383,402	41.1%
Other Funds	\$422,489	45.3%

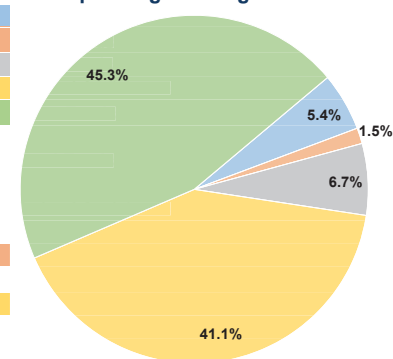
Total Operating Funds Expended \$931,788 100.0%

Sources of Capital Funds Expended

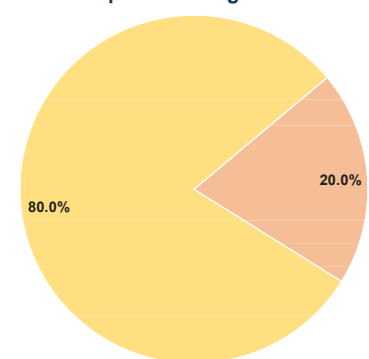
Fare Revenues	\$0	0.0%
Local Funds	\$6,250	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,000	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$31,250 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$931,788	\$50,310	\$31,250	32,739	342,386	18,180
Total	21	-	\$931,788	\$50,310	\$31,250	32,739	342,386	18,180

Performance Measures

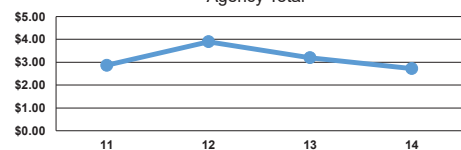
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$51.25
Total	\$2.72	\$51.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.46	0.1	1.8
Total	\$28.46	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pickaway Area Rural Transit (PICCA)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

71,173 Annual Unlinked Trips (UPT)

Service Supplied

260,705 Annual Vehicle Revenue Miles (VRM)

16,525 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$629,450 Total Operating Expenses

Database Information

NTDID: 5R05-50434

Reporter Type: Rural General Public Transit

Financial Information

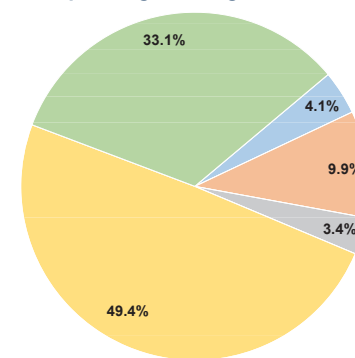
Sources of Operating Funds Expended

Fare Revenues	\$25,762	4.1%
Local Funds	\$62,346	9.9%
State Funds	\$21,662	3.4%
Federal Assistance	\$311,098	49.4%
Other Funds	\$208,582	33.1%
Total Operating Funds Expended	\$629,450	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$629,450	\$25,762	\$0	71,173	260,705	16,525
Total	19	-	\$629,450	\$25,762	\$0	71,173	260,705	16,525

Performance Measures

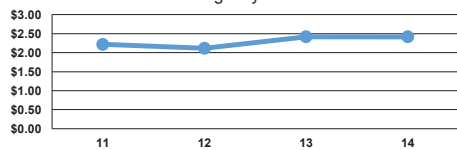
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$38.09
Total	\$2.41	\$38.09

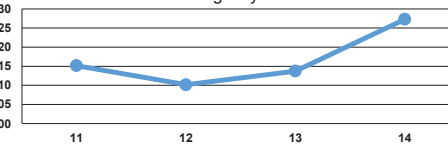
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.84	0.3	4.3
Total	\$8.84	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Logan Transit System

2014 Annual Agency Profile

General Information

Service Consumption

15,627 Annual Unlinked Trips (UPT)

Service Supplied

96,630 Annual Vehicle Revenue Miles (VRM)

6,957 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$347,921 Total Operating Expenses

Database Information

NTDID: 5R05-50438

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,450	5.0%
Local Funds	\$24,287	7.0%
State Funds	\$35,481	10.2%
Federal Assistance	\$131,591	37.8%
Other Funds	\$139,112	40.0%

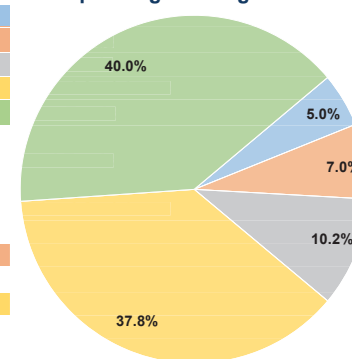
Total Operating Funds Expended \$347,921 100.0%

Sources of Capital Funds Expended

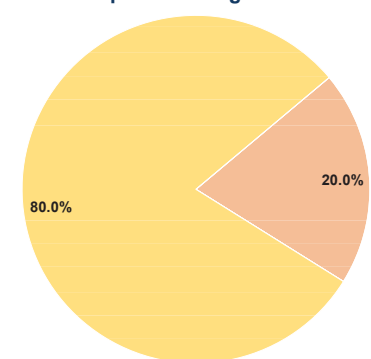
Fare Revenues	\$0	0.0%
Local Funds	\$15,561	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,242	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$77,803 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$347,921	\$17,450	\$77,803	15,627	96,630	6,957
Total	9	-	\$347,921	\$17,450	\$77,803	15,627	96,630	6,957

Performance Measures

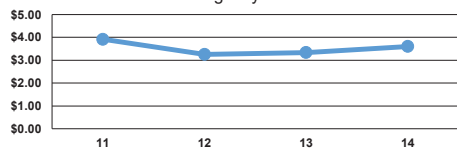
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$50.01
Total	\$3.60	\$50.01

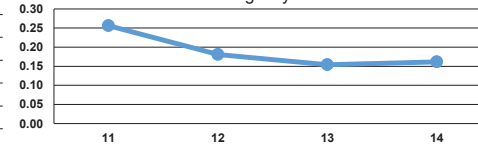
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.26	0.2	2.2
Total	\$22.26	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Seneca County Agency Transportation (SCAT)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

67,649 Annual Unlinked Trips (UPT)

Service Supplied

494,942 Annual Vehicle Revenue Miles (VRM)

31,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$970,000 Total Operating Expenses

Database Information

NTDID: 5R05-50440

Reporter Type: Rural General Public Transit

Financial Information

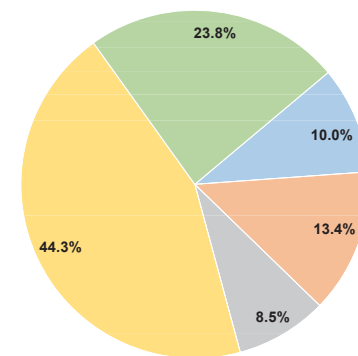
Sources of Operating Funds Expended

Fare Revenues	\$96,645	10.0%
Local Funds	\$130,055	13.4%
State Funds	\$82,757	8.5%
Federal Assistance	\$429,825	44.3%
Other Funds	\$230,718	23.8%
Total Operating Funds Expended	\$970,000	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$970,000	\$96,645	\$0	67,649	494,942	31,259
Total	27	-	\$970,000	\$96,645	\$0	67,649	494,942	31,259

Performance Measures

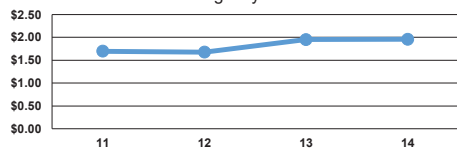
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$31.03
Total	\$1.96	\$31.03

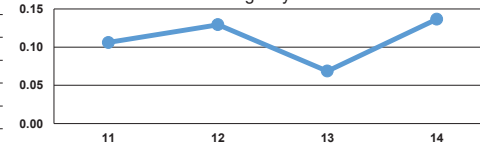
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.34	0.1	2.2
Total	\$14.34	0.1	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Harrison County Rural Transit (HCRT)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

17,860 Annual Unlinked Trips (UPT)

Service Supplied

288,190 Annual Vehicle Revenue Miles (VRM)

14,236 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$537,328 Total Operating Expenses

Database Information

NTDID: 5R05-50462

Reporter Type: Rural General Public Transit

Financial Information

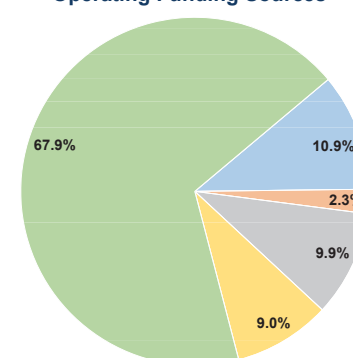
Sources of Operating Funds Expended

Fare Revenues	\$58,659	10.9%
Local Funds	\$12,115	2.3%
State Funds	\$52,982	9.9%
Federal Assistance	\$48,458	9.0%
Other Funds	\$365,114	67.9%
Total Operating Funds Expended	\$537,328	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$537,328	\$58,659	\$0	17,860	288,190	14,236
Total	13	-	\$537,328	\$58,659	\$0	17,860	288,190	14,236

Performance Measures

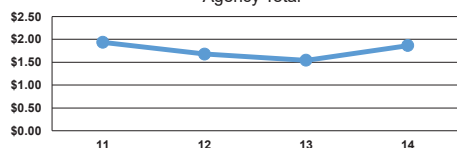
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$37.74
Total	\$1.86	\$37.74

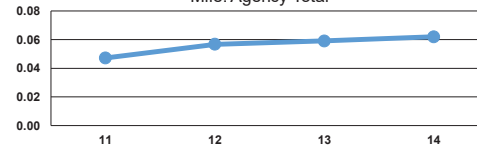
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.09	0.1	1.3
Total	\$30.09	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Pike County/Community Action Transit System (CATS)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

23,332 Annual Unlinked Trips (UPT)

Service Supplied

137,950 Annual Vehicle Revenue Miles (VRM)

10,025 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$487,631 Total Operating Expenses

Database Information

NTDID: 5R05-50464

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,947	1.8%
Local Funds	\$38,805	8.0%
State Funds	\$96,386	19.8%
Federal Assistance	\$258,318	53.0%
Other Funds	\$85,175	17.5%

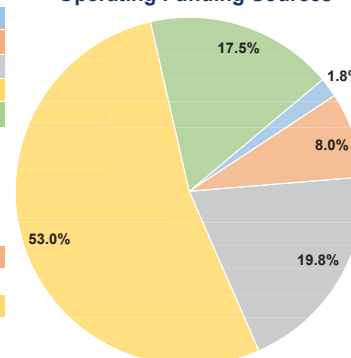
Total Operating Funds Expended \$487,631 100.0%

Sources of Capital Funds Expended

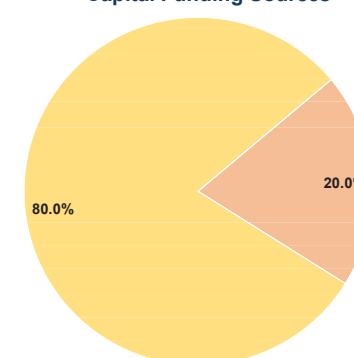
Fare Revenues	\$0	0.0%
Local Funds	\$490	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,958	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,448 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$487,631	\$8,947	\$2,448	23,332	137,950	10,025
Total	10	-	\$487,631	\$8,947	\$2,448	23,332	137,950	10,025

Performance Measures

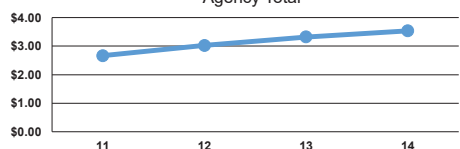
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.53	\$48.64
Total	\$3.53	\$48.64

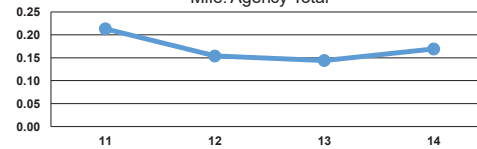
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.90	0.2	2.3
Total	\$20.90	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Columbiana County/Community Action Rural Transit S (CARTS)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

96,050 Annual Unlinked Trips (UPT)

Service Supplied

937,572 Annual Vehicle Revenue Miles (VRM)

49,235 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,308,244 Total Operating Expenses

Database Information

NTDID: 5R05-50481

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$71,793	3.1%
Local Funds	\$34,238	1.5%
State Funds	\$70,339	3.0%
Federal Assistance	\$913,933	39.6%
Other Funds	\$1,217,941	52.8%

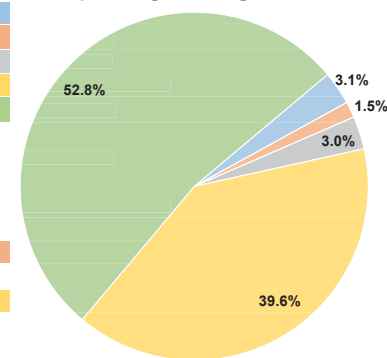
Total Operating Funds Expended \$2,308,244 100.0%

Sources of Capital Funds Expended

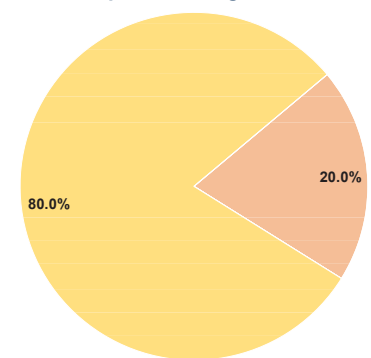
Fare Revenues	\$0	0.0%
Local Funds	\$38,372	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$153,488	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$191,860 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$2,308,244	\$71,793	\$191,860	96,050	937,572	49,235
Total	30	-	\$2,308,244	\$71,793	\$191,860	96,050	937,572	49,235

Performance Measures

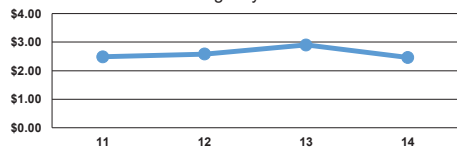
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$46.88
Total	\$2.46	\$46.88

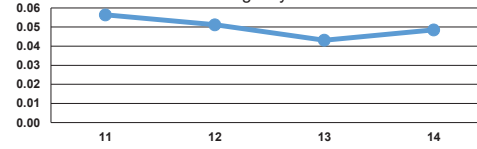
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.03	0.1	2.0
Total	\$24.03	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Shelby Public Transit

2014 Annual Agency Profile

General Information

Service Consumption

47,782 Annual Unlinked Trips (UPT)

Service Supplied

226,560 Annual Vehicle Revenue Miles (VRM)

14,748 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$788,463 Total Operating Expenses

Database Information

NTDID: 5R05-50497

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$70,999	9.0%
Local Funds	\$111,508	14.1%
State Funds	\$111,643	14.2%
Federal Assistance	\$314,134	39.8%
Other Funds	\$180,179	22.9%

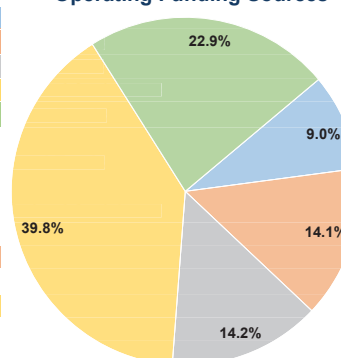
Total Operating Funds Expended \$788,463 100.0%

Sources of Capital Funds Expended

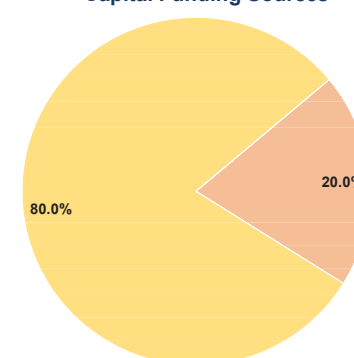
Fare Revenues	\$0	0.0%
Local Funds	\$15,273	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,093	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$76,366 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$788,463	\$70,999	\$76,366	47,782	226,560	14,748
Total	10	-	\$788,463	\$70,999	\$76,366	47,782	226,560	14,748

Performance Measures

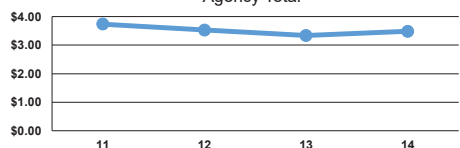
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$53.46
Total	\$3.48	\$53.46

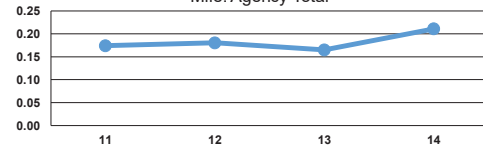
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.50	0.2	3.2
Total	\$16.50	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Crawford County Transportation Program (CCTP)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

32,655 Annual Unlinked Trips (UPT)

Service Supplied

167,063 Annual Vehicle Revenue Miles (VRM)

12,785 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$496,700 Total Operating Expenses

Database Information

NTDID: 5R05-50509

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,496	7.5%
Local Funds	\$83,692	16.8%
State Funds	\$137,248	27.6%
Federal Assistance	\$215,402	43.4%
Other Funds	\$22,862	4.6%

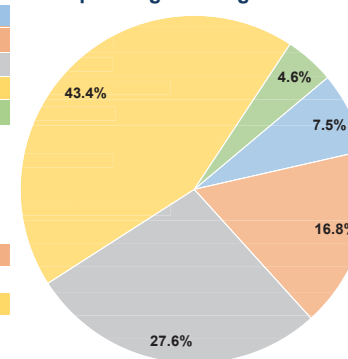
Total Operating Funds Expended \$496,700 100.0%

Sources of Capital Funds Expended

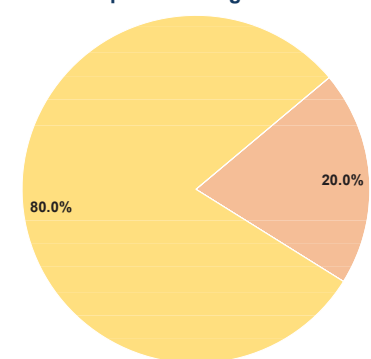
Fare Revenues	\$0	0.0%
Local Funds	\$10,904	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,617	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$54,521 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$496,700	\$37,496	\$54,521	32,655	167,063	12,785
Total	11	-	\$496,700	\$37,496	\$54,521	32,655	167,063	12,785

Performance Measures

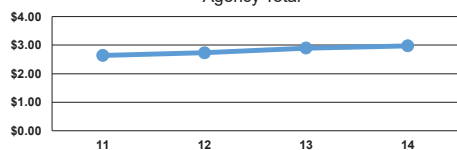
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$38.85
Total	\$2.97	\$38.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.21	0.2	2.6
Total	\$15.21	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Rice Lake

2014 Annual Agency Profile

General Information

Service Consumption

9,304 Annual Unlinked Trips (UPT)

Service Supplied

38,996 Annual Vehicle Revenue Miles (VRM)

3,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,564 Total Operating Expenses

Database Information

NTDID: 5R06-50218

Reporter Type: Rural General Public Transit

Financial Information

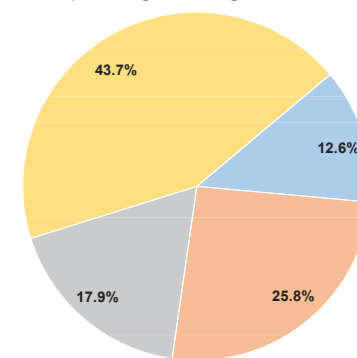
Sources of Operating Funds Expended

Fare Revenues	\$20,669	12.6%
Local Funds	\$42,498	25.8%
State Funds	\$29,449	17.9%
Federal Assistance	\$71,948	43.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$164,564	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	\$164,564	\$20,669	\$0	9,304	38,996	3,350
Total	-	1	\$164,564	\$20,669	\$0	9,304	38,996	3,350

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.22	\$49.12
Total	\$4.22	\$49.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$17.69	0.2	2.8
Total	\$17.69	0.2	2.8

General Information

Service Consumption

26,077 Annual Unlinked Trips (UPT)

Service Supplied

98,242 Annual Vehicle Revenue Miles (VRM)

9,783 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$272,867 Total Operating Expenses

Database Information

NTDID: 5R06-50220

Reporter Type: Rural General Public Transit

Financial Information

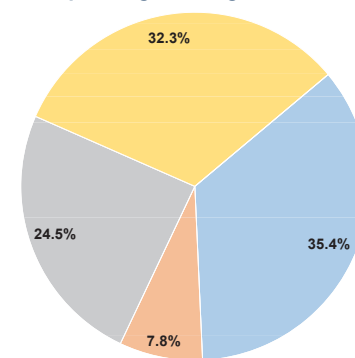
Sources of Operating Funds Expended

Fare Revenues	\$96,599	35.4%
Local Funds	\$21,148	7.8%
State Funds	\$66,986	24.5%
Federal Assistance	\$88,134	32.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$272,867	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$272,867	\$96,599	\$0	26,077	98,242	9,783
Total	-	4	\$272,867	\$96,599	\$0	26,077	98,242	9,783

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.78	\$27.89
Total	\$2.78	\$27.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.46	0.3	2.7
Total	\$10.46	0.3	2.7

Dunn County Transit

2014 Annual Agency Profile

General Information

Service Consumption

159,088 Annual Unlinked Trips (UPT)

Service Supplied

153,854 Annual Vehicle Revenue Miles (VRM)

11,854 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$651,223 Total Operating Expenses

Database Information

NTDID: 5R06-50226

Reporter Type: Rural General Public Transit

Financial Information

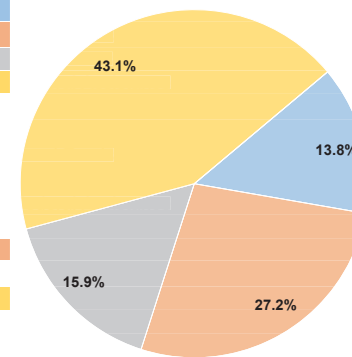
Sources of Operating Funds Expended

Fare Revenues	\$90,166	13.8%
Local Funds	\$177,221	27.2%
State Funds	\$103,307	15.9%
Federal Assistance	\$280,529	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$651,223	100.0%

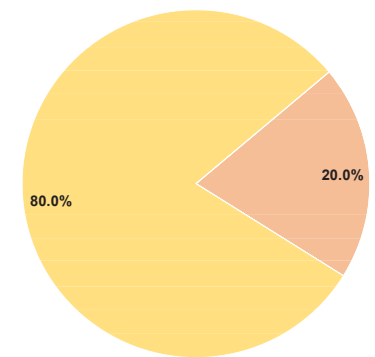
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,995	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$167,980	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$209,975	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$651,223	\$90,166	\$209,975	159,088	153,854	11,854
Total	5	-	\$651,223	\$90,166	\$209,975	159,088	153,854	11,854

Performance Measures

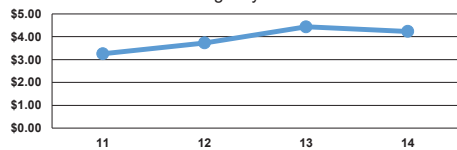
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.23	\$54.94
Total	\$4.23	\$54.94

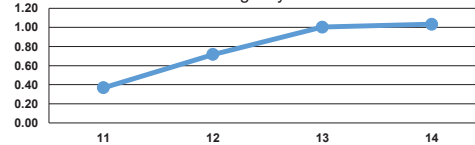
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.09	1.0	13.4
Total	\$4.09	1.0	13.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Richland Center

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

19,467 Annual Unlinked Trips (UPT)

Service Supplied

67,267 Annual Vehicle Revenue Miles (VRM)

6,667 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$181,487 Total Operating Expenses

Database Information

NTDID: 5R06-50229

Reporter Type: Rural General Public Transit

Financial Information

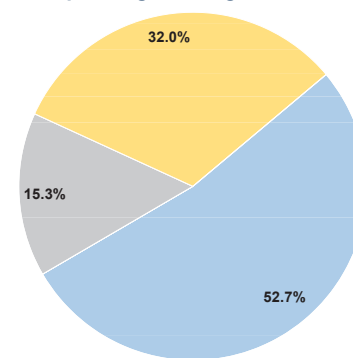
Sources of Operating Funds Expended

Fare Revenues	\$95,639	52.7%
Local Funds	\$0	0.0%
State Funds	\$27,687	15.3%
Federal Assistance	\$58,161	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$181,487	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$181,487	\$95,639	\$0	19,467	67,267	6,667
Total	-	2	\$181,487	\$95,639	\$0	19,467	67,267	6,667

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.70	\$27.22
Total	\$2.70	\$27.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.32	0.3	2.9
Total	\$9.32	0.3	2.9

General Information

Service Consumption

58,714 Annual Unlinked Trips (UPT)

Service Supplied

130,016 Annual Vehicle Revenue Miles (VRM)

16,475 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$385,672 Total Operating Expenses

Database Information

NTDID: 5R06-50235

Reporter Type: Rural General Public Transit

Financial Information

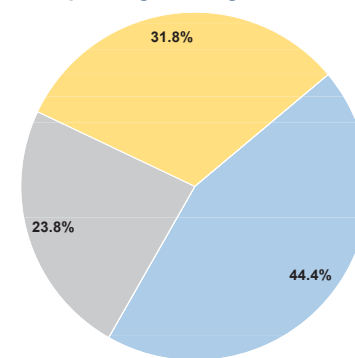
Sources of Operating Funds Expended

Fare Revenues	\$171,063	44.4%
Local Funds	\$0	0.0%
State Funds	\$91,827	23.8%
Federal Assistance	\$122,782	31.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$385,672	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	\$385,672	\$171,063	\$0	58,714	130,016	16,475
Total	-	1	\$385,672	\$171,063	\$0	58,714	130,016	16,475

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.97	\$23.41
Total	\$2.97	\$23.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$6.57	0.5	3.6
Total	\$6.57	0.5	3.6

City of Black River Falls

2014 Annual Agency Profile

General Information

Service Consumption

39,775 Annual Unlinked Trips (UPT)

Service Supplied

145,085 Annual Vehicle Revenue Miles (VRM)

9,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$254,663 Total Operating Expenses

Database Information

NTDID: 5R06-50239

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$107,093	42.1%
Local Funds	\$4,139	1.6%
State Funds	\$65,652	25.8%
Federal Assistance	\$77,779	30.5%
Other Funds	\$0	0.0%

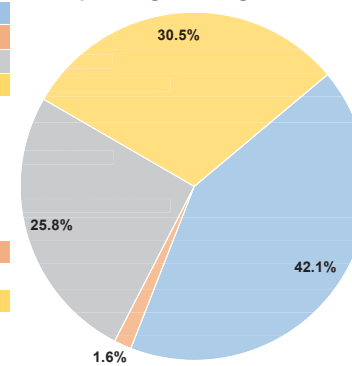
Total Operating Funds Expended \$254,663 100.0%

Sources of Capital Funds Expended

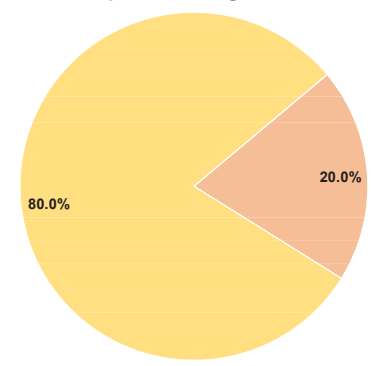
Fare Revenues	\$0	0.0%
Local Funds	\$7,066	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,263	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$35,329 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$254,663	\$107,093	\$35,329	39,775	145,085	9,755
Total	-	3	\$254,663	\$107,093	\$35,329	39,775	145,085	9,755

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.76	\$26.11
Total	\$1.76	\$26.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$6.40	0.3	4.1
Total	\$6.40	0.3	4.1

General Information

Service Consumption

86,713 Annual Unlinked Trips (UPT)

Service Supplied

278,476 Annual Vehicle Revenue Miles (VRM)

26,735 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$636,342 Total Operating Expenses

Database Information

NTDID: 5R06-50257

Reporter Type: Rural General Public Transit

Financial Information

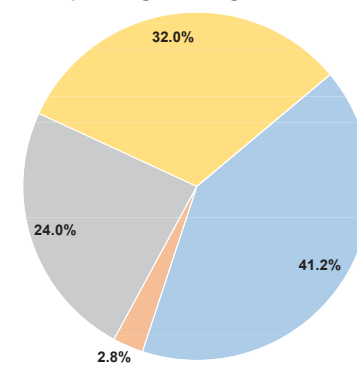
Sources of Operating Funds Expended

Fare Revenues	\$262,001	41.2%
Local Funds	\$18,104	2.8%
State Funds	\$152,608	24.0%
Federal Assistance	\$203,629	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$636,342	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	\$636,342	\$262,001	\$0	86,713	278,476	26,735
Total	-	9	\$636,342	\$262,001	\$0	86,713	278,476	26,735

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.29	\$23.80
Total	\$2.29	\$23.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.34	0.3	3.2
Total	\$7.34	0.3	3.2

General Information

Service Consumption

42,265 Annual Unlinked Trips (UPT)

Service Supplied

189,371 Annual Vehicle Revenue Miles (VRM)

17,344 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$470,037 Total Operating Expenses

Database Information

NTDID: 5R06-50266

Reporter Type: Rural General Public Transit

Financial Information

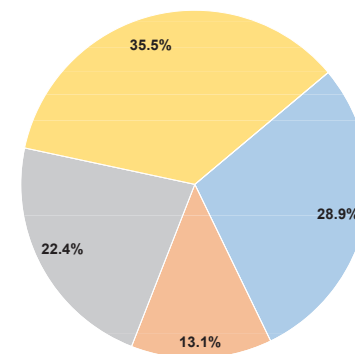
Sources of Operating Funds Expended

Fare Revenues	\$136,013	28.9%
Local Funds	\$61,580	13.1%
State Funds	\$105,432	22.4%
Federal Assistance	\$167,012	35.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$470,037	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$470,037	\$136,013	\$0	42,265	189,371	17,344
Total	-	5	\$470,037	\$136,013	\$0	42,265	189,371	17,344

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.48	\$27.10
Total	\$2.48	\$27.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.12	0.2	2.4
Total	\$11.12	0.2	2.4

Village of Plover

2014 Annual Agency Profile

General Information

Service Consumption

21,977 Annual Unlinked Trips (UPT)

Service Supplied

134,821 Annual Vehicle Revenue Miles (VRM)

7,251 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,909 Total Operating Expenses

Database Information

NTDID: 5R06-50277

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$62,379	30.4%
Local Funds	\$27,822	13.6%
State Funds	\$43,443	21.2%
Federal Assistance	\$71,265	34.8%
Other Funds	\$0	0.0%

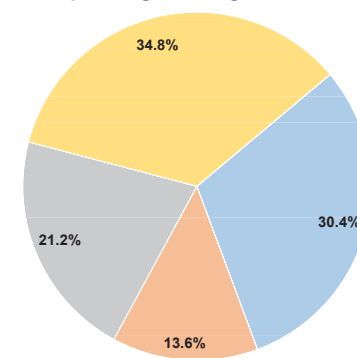
Total Operating Funds Expended \$204,909 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$204,909	\$62,379	\$0	21,977	134,821	7,251
Total	-	3	\$204,909	\$62,379	\$0	21,977	134,821	7,251

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.52	\$28.26
Total	\$1.52	\$28.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.32	0.2	3.0
Total	\$9.32	0.2	3.0

General Information

Service Consumption

8,760 Annual Unlinked Trips (UPT)

Service Supplied

21,256 Annual Vehicle Revenue Miles (VRM)

2,535 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$72,025 Total Operating Expenses

Database Information

NTDID: 5R06-50286

Reporter Type: Rural General Public Transit

Financial Information

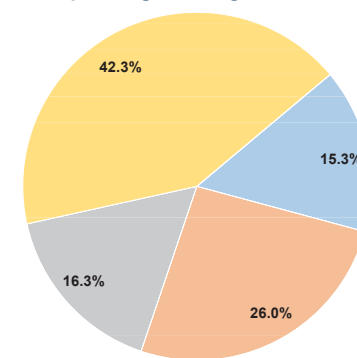
Sources of Operating Funds Expended

Fare Revenues	\$11,021	15.3%
Local Funds	\$18,726	26.0%
State Funds	\$11,776	16.3%
Federal Assistance	\$30,502	42.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,025	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$72,025	\$11,021	\$0	8,760	21,256	2,535
Total	-	2	\$72,025	\$11,021	\$0	8,760	21,256	2,535

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.39	\$28.41
Total	\$3.39	\$28.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.22	0.4	3.5
Total	\$8.22	0.4	3.5

General Information

Service Consumption

31,288 Annual Unlinked Trips (UPT)

Service Supplied

107,911 Annual Vehicle Revenue Miles (VRM)

11,942 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$276,838 Total Operating Expenses

Database Information

NTDID: 5R06-50290

Reporter Type: Rural General Public Transit

Financial Information

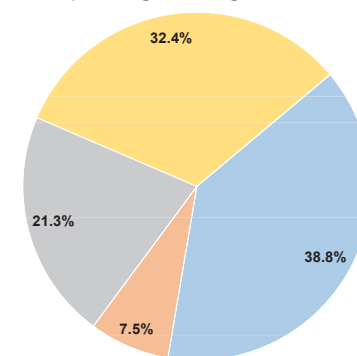
Sources of Operating Funds Expended

Fare Revenues	\$107,338	38.8%
Local Funds	\$20,705	7.5%
State Funds	\$59,038	21.3%
Federal Assistance	\$89,757	32.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$276,838	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$276,838	\$107,338	\$0	31,288	107,911	11,942
Total	-	4	\$276,838	\$107,338	\$0	31,288	107,911	11,942

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.57	\$23.18
Total	\$2.57	\$23.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.85	0.3	2.6
Total	\$8.85	0.3	2.6

Village of Prairie du Sac

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

11,430 Annual Unlinked Trips (UPT)

Service Supplied

39,368 Annual Vehicle Revenue Miles (VRM)

5,604 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,249 Total Operating Expenses

Database Information

NTDID: 5R06-50291

Reporter Type: Rural General Public Transit

Financial Information

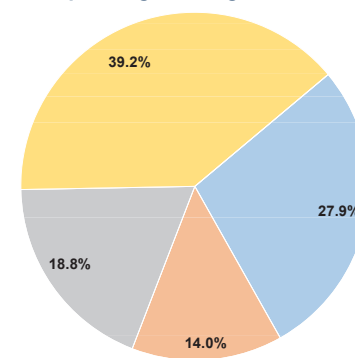
Sources of Operating Funds Expended

Fare Revenues	\$35,275	27.9%
Local Funds	\$17,715	14.0%
State Funds	\$23,792	18.8%
Federal Assistance	\$49,467	39.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,249	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$126,249	\$35,275	\$0	11,430	39,368	5,604
Total	-	2	\$126,249	\$35,275	\$0	11,430	39,368	5,604

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.21	\$22.53
Total	\$3.21	\$22.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.05	0.3	2.0
Total	\$11.05	0.3	2.0

General Information

Service Consumption

68,117 Annual Unlinked Trips (UPT)

Service Supplied

277,145 Annual Vehicle Revenue Miles (VRM)

18,281 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,226,123 Total Operating Expenses

Database Information

NTDID: 5R06-50295

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$209,440	17.1%
Local Funds	\$360,835	29.4%
State Funds	\$147,506	12.0%
Federal Assistance	\$508,342	41.5%
Other Funds	\$0	0.0%

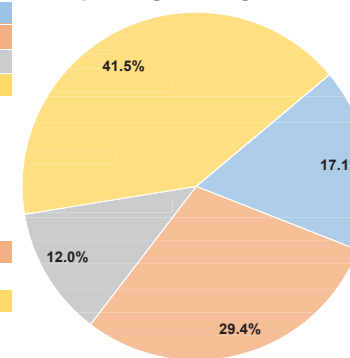
Total Operating Funds Expended \$1,226,123 100.0%

Sources of Capital Funds Expended

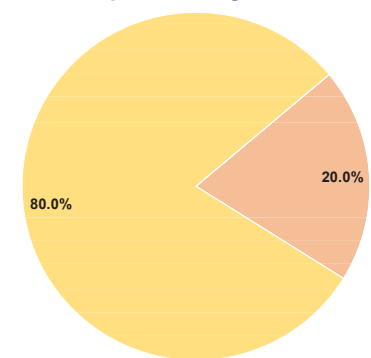
Fare Revenues	\$0	0.0%
Local Funds	\$13,604	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,416	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$68,020 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,226,123	\$209,440	\$68,020	68,117	277,145	18,281
Total	7	-	\$1,226,123	\$209,440	\$68,020	68,117	277,145	18,281

Performance Measures

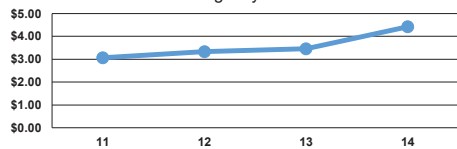
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.42	\$67.07
Total	\$4.42	\$67.07

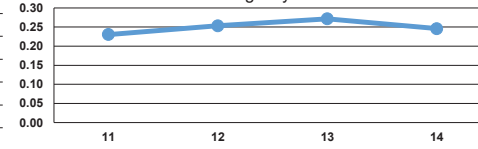
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.00	0.2	3.7
Total	\$18.00	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of River Falls

2014 Annual Agency Profile

General Information

Service Consumption

32,022 Annual Unlinked Trips (UPT)

Service Supplied

93,377 Annual Vehicle Revenue Miles (VRM)

7,642 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$238,963 Total Operating Expenses

Database Information

NTDID: 5R06-50303

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$72,920	30.5%
Local Funds	\$29,987	12.5%
State Funds	\$53,034	22.2%
Federal Assistance	\$83,022	34.7%
Other Funds	\$0	0.0%

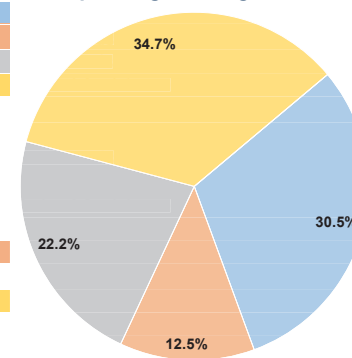
Total Operating Funds Expended \$238,963 100.0%

Sources of Capital Funds Expended

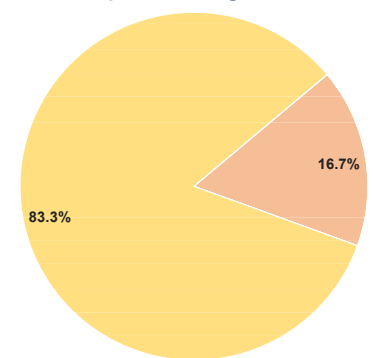
Fare Revenues	\$0	0.0%
Local Funds	\$5,268	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$26,359	83.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$31,627 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$238,963	\$72,920	\$31,627	32,022	93,377	7,642
Total	-	3	\$238,963	\$72,920	\$31,627	32,022	93,377	7,642

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.56	\$31.27
Total	\$2.56	\$31.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.46	0.3	4.2
Total	\$7.46	0.3	4.2

General Information

Service Consumption

19,609 Annual Unlinked Trips (UPT)

Service Supplied

164,573 Annual Vehicle Revenue Miles (VRM)

16,137 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$257,157 Total Operating Expenses

Database Information

NTDID: 5R06-50309

Reporter Type: Rural General Public Transit

Financial Information

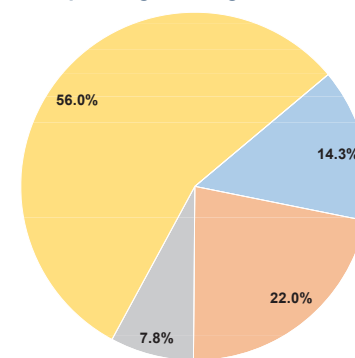
Sources of Operating Funds Expended

Fare Revenues	\$36,708	14.3%
Local Funds	\$56,480	22.0%
State Funds	\$19,984	7.8%
Federal Assistance	\$143,985	56.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$257,157	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$257,157	\$36,708	\$0	19,609	164,573	16,137
Total	-	3	\$257,157	\$36,708	\$0	19,609	164,573	16,137

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.56	\$15.94
Total	\$1.56	\$15.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$13.11	0.1	1.2
Total	\$13.11	0.1	1.2

General Information

Service Consumption

39,366 Annual Unlinked Trips (UPT)

Service Supplied

177,073 Annual Vehicle Revenue Miles (VRM)

17,391 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$437,549 Total Operating Expenses

Database Information

NTDID: 5R06-50318

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$239,115	54.6%
Local Funds	\$58,418	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$140,016	32.0%
Other Funds	\$0	0.0%

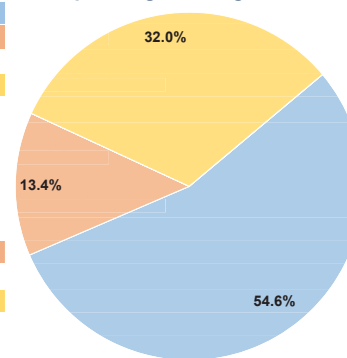
Total Operating Funds Expended \$437,549 100.0%

Sources of Capital Funds Expended

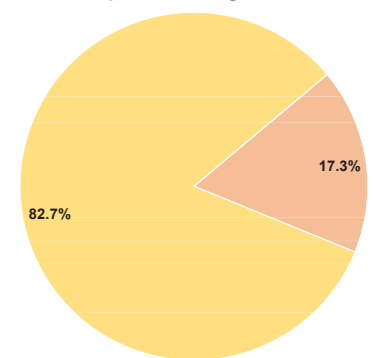
Fare Revenues	\$0	0.0%
Local Funds	\$15,655	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$74,918	82.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$90,573 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$437,549	\$239,115	\$90,573	39,366	177,073	17,391
Total	-	5	\$437,549	\$239,115	\$90,573	39,366	177,073	17,391

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.47	\$25.16
Total	\$2.47	\$25.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.11	0.2	2.3
Total	\$11.11	0.2	2.3

City of Watertown

2014 Annual Agency Profile

General Information

Service Consumption

113,051 Annual Unlinked Trips (UPT)

Service Supplied

323,915 Annual Vehicle Revenue Miles (VRM)

29,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$725,176 Total Operating Expenses

Database Information

NTDID: 5R06-50319

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$267,000	36.8%
Local Funds	\$50,719	7.0%
State Funds	\$178,369	24.6%
Federal Assistance	\$229,088	31.6%
Other Funds	\$0	0.0%

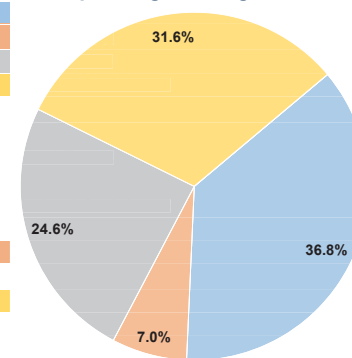
Total Operating Funds Expended \$725,176 100.0%

Sources of Capital Funds Expended

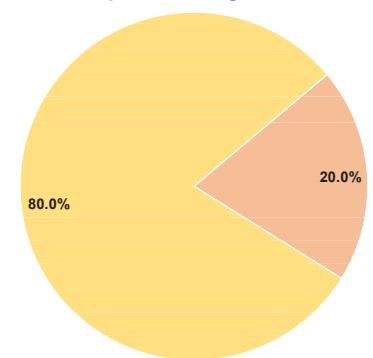
Fare Revenues	\$0	0.0%
Local Funds	\$4,230	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,922	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$21,152 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	10	\$725,176	\$267,000	\$21,152	113,051	323,915	29,111
Total	-	10	\$725,176	\$267,000	\$21,152	113,051	323,915	29,111

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.24	\$24.91
Total	\$2.24	\$24.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$6.41	0.3	3.9
Total	\$6.41	0.3	3.9

General Information

Service Consumption

63,643 Annual Unlinked Trips (UPT)

Service Supplied

178,604 Annual Vehicle Revenue Miles (VRM)

16,753 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$442,243 Total Operating Expenses

Database Information

NTDID: 5R06-50336

Reporter Type: Rural General Public Transit

Financial Information

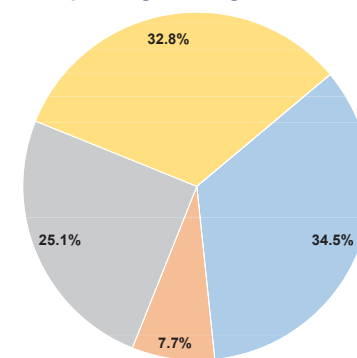
Sources of Operating Funds Expended

Fare Revenues	\$152,404	34.5%
Local Funds	\$34,027	7.7%
State Funds	\$110,892	25.1%
Federal Assistance	\$144,920	32.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$442,243	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	\$442,243	\$152,404	\$0	63,643	178,604	16,753
Total	-	6	\$442,243	\$152,404	\$0	63,643	178,604	16,753

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.48	\$26.40
Total	\$2.48	\$26.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$6.95	0.4	3.8
Total	\$6.95	0.4	3.8

General Information

Service Consumption

8,575 Annual Unlinked Trips (UPT)

Service Supplied

23,862 Annual Vehicle Revenue Miles (VRM)

5,202 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$105,580 Total Operating Expenses

Database Information

NTDID: 5R06-50350

Reporter Type: Rural General Public Transit

Financial Information

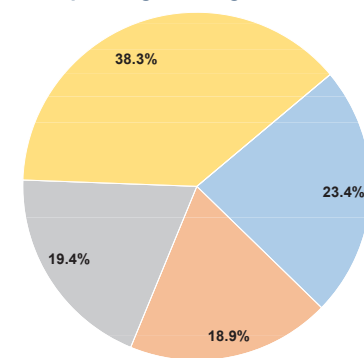
Sources of Operating Funds Expended

Fare Revenues	\$24,696	23.4%
Local Funds	\$19,985	18.9%
State Funds	\$20,457	19.4%
Federal Assistance	\$40,442	38.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$105,580	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$105,580	\$24,696	\$0	8,575	23,862	5,202
Total	-	2	\$105,580	\$24,696	\$0	8,575	23,862	5,202

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.42	\$20.30
Total	\$4.42	\$20.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$12.31	0.4	1.6
Total	\$12.31	0.4	1.6

City of Stevens Point

2014 Annual Agency Profile

General Information

Service Consumption

274,796 Annual Unlinked Trips (UPT)

Service Supplied

275,789 Annual Vehicle Revenue Miles (VRM)

20,651 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,611,583 Total Operating Expenses

Database Information

NTDID: 5R06-50359

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$103,261	6.4%
Local Funds	\$545,125	33.8%
State Funds	\$209,036	13.0%
Federal Assistance	\$754,161	46.8%
Other Funds	\$0	0.0%

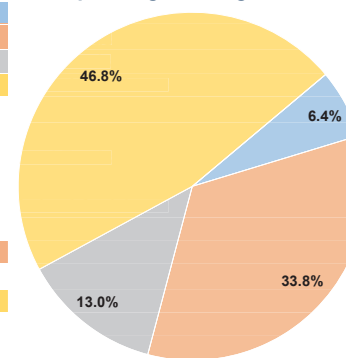
Total Operating Funds Expended \$1,611,583 100.0%

Sources of Capital Funds Expended

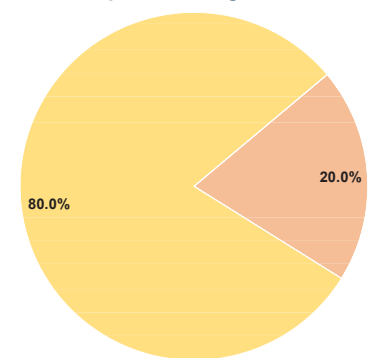
Fare Revenues	\$0	0.0%
Local Funds	\$13,384	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,535	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$66,919 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,611,583	\$103,261	\$66,919	274,796	275,789	20,651
Total	9	-	\$1,611,583	\$103,261	\$66,919	274,796	275,789	20,651

Performance Measures

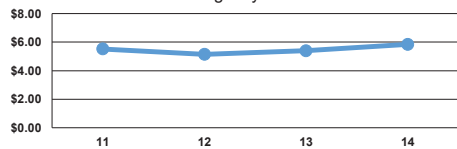
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.84	\$78.04
Total	\$5.84	\$78.04

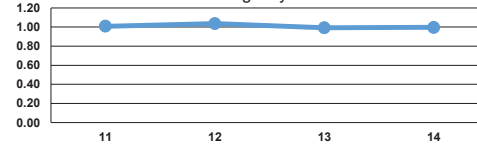
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.86	1.0	13.3
Total	\$5.86	1.0	13.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of New Richmond

2014 Annual Agency Profile

General Information

Service Consumption

16,588 Annual Unlinked Trips (UPT)

Service Supplied

66,341 Annual Vehicle Revenue Miles (VRM)

6,366 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$197,186 Total Operating Expenses

Database Information

NTDID: 5R06-50360

Reporter Type: Rural General Public Transit

Financial Information

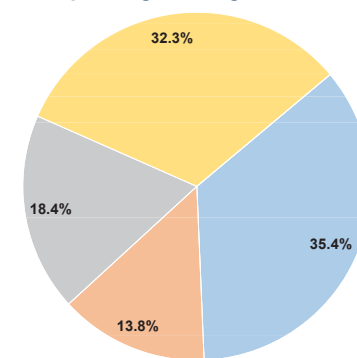
Sources of Operating Funds Expended

Fare Revenues	\$69,895	35.4%
Local Funds	\$27,304	13.8%
State Funds	\$36,342	18.4%
Federal Assistance	\$63,645	32.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$197,186	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$197,186	\$69,895	\$0	16,588	66,341	6,366
Total	-	2	\$197,186	\$69,895	\$0	16,588	66,341	6,366

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.97	\$30.97
Total	\$2.97	\$30.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.89	0.3	2.6
Total	\$11.89	0.3	2.6

Door County Transit

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

63,184 Annual Unlinked Trips (UPT)

Service Supplied

306,373 Annual Vehicle Revenue Miles (VRM)

28,227 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$990,630 Total Operating Expenses

Database Information

NTDID: 5R06-50366

Reporter Type: Rural General Public Transit

Financial Information

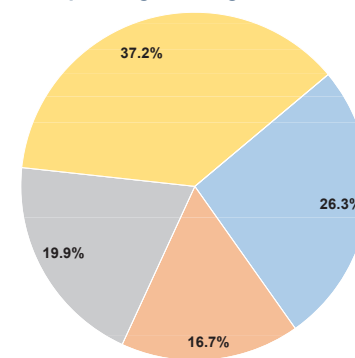
Sources of Operating Funds Expended

Fare Revenues	\$260,706	26.3%
Local Funds	\$164,940	16.7%
State Funds	\$196,832	19.9%
Federal Assistance	\$368,152	37.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$990,630	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$990,630	\$260,706	\$0	63,184	306,373	28,227
Total	14	-	\$990,630	\$260,706	\$0	63,184	306,373	28,227

Performance Measures

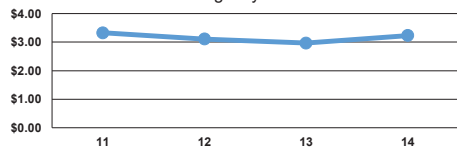
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$35.10
Total	\$3.23	\$35.10

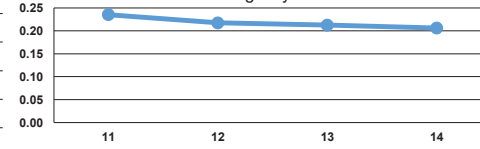
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.68	0.2	2.2
Total	\$15.68	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Whitewater

2014 Annual Agency Profile

General Information

Service Consumption

29,422 Annual Unlinked Trips (UPT)

Service Supplied

81,322 Annual Vehicle Revenue Miles (VRM)

7,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$217,894 Total Operating Expenses

Database Information

NTDID: 5R06-50375

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$81,193	37.3%
Local Funds	\$15,595	7.2%
State Funds	\$51,401	23.6%
Federal Assistance	\$69,705	32.0%
Other Funds	\$0	0.0%

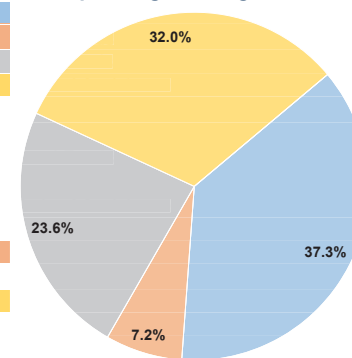
Total Operating Funds Expended \$217,894 100.0%

Sources of Capital Funds Expended

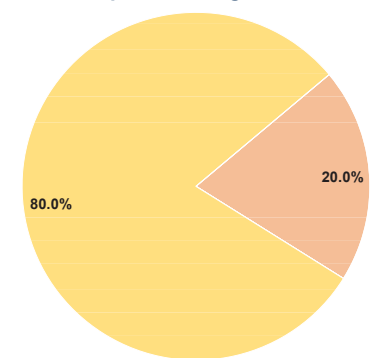
Fare Revenues	\$0	0.0%
Local Funds	\$6,604	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,416	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$33,020 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$217,894	\$81,193	\$33,020	29,422	81,322	7,780
Total	-	3	\$217,894	\$81,193	\$33,020	29,422	81,322	7,780

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.68	\$28.01
Total	\$2.68	\$28.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.41	0.4	3.8
Total	\$7.41	0.4	3.8

General Information

Service Consumption

6,011 Annual Unlinked Trips (UPT)

Service Supplied

24,704 Annual Vehicle Revenue Miles (VRM)

2,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,965 Total Operating Expenses

Database Information

NTDID: 5R06-50391

Reporter Type: Rural General Public Transit

Financial Information

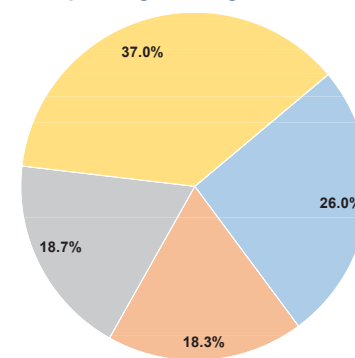
Sources of Operating Funds Expended

Fare Revenues	\$15,822	26.0%
Local Funds	\$11,166	18.3%
State Funds	\$11,405	18.7%
Federal Assistance	\$22,572	37.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$60,965	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	\$60,965	\$15,822	\$0	6,011	24,704	2,770
Total	-	1	\$60,965	\$15,822	\$0	6,011	24,704	2,770

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.47	\$22.01
Total	\$2.47	\$22.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.14	0.2	2.2
Total	\$10.14	0.2	2.2

General Information

Service Consumption

16,979 **Annual Unlinked Trips (UPT)**

Service Supplied

85,600 **Annual Vehicle Revenue Miles (VRM)**

6,951 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$172,561 **Total Operating Expenses**

Database Information

NTDID: 5R06-50396

Reporter Type: Rural General Public Transit

Financial Information

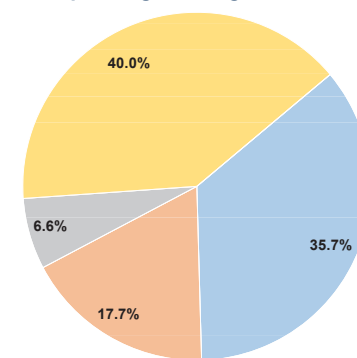
Sources of Operating Funds Expended

Fare Revenues	\$61,560	35.7%
Local Funds	\$30,557	17.7%
State Funds	\$11,419	6.6%
Federal Assistance	\$69,025	40.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$172,561	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$172,561	\$61,560	\$0	16,979	85,600	6,951
Total	-	2	\$172,561	\$61,560	\$0	16,979	85,600	6,951

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.02	\$24.83
Total	\$2.02	\$24.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.16	0.2	2.4
Total	\$10.16	0.2	2.4

City of Fort Atkinson

2014 Annual Agency Profile

General Information

Service Consumption

45,169 Annual Unlinked Trips (UPT)

Service Supplied

170,608 Annual Vehicle Revenue Miles (VRM)

14,729 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$383,841 Total Operating Expenses

Database Information

NTDID: 5R06-50400

Reporter Type: Rural General Public Transit

Financial Information

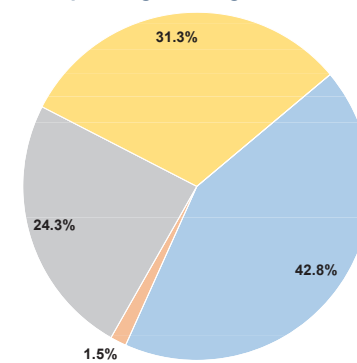
Sources of Operating Funds Expended

Fare Revenues	\$164,367	42.8%
Local Funds	\$5,787	1.5%
State Funds	\$93,438	24.3%
Federal Assistance	\$120,249	31.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$383,841	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	\$383,841	\$164,367	\$0	45,169	170,608	14,729
Total	-	6	\$383,841	\$164,367	\$0	45,169	170,608	14,729

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.25	\$26.06
Total	\$2.25	\$26.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.50	0.3	3.1
Total	\$8.50	0.3	3.1

Bay Area Rural Transit

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

152,074 Annual Unlinked Trips (UPT)

Service Supplied

558,011 Annual Vehicle Revenue Miles (VRM)

27,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,332,668 Total Operating Expenses

Database Information

NTDID: 5R06-50401

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$198,846	14.9%
Local Funds	\$344,601	25.9%
State Funds	\$222,310	16.7%
Federal Assistance	\$566,911	42.5%
Other Funds	\$0	0.0%

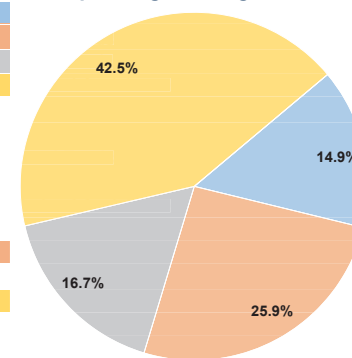
Total Operating Funds Expended \$1,332,668 100.0%

Sources of Capital Funds Expended

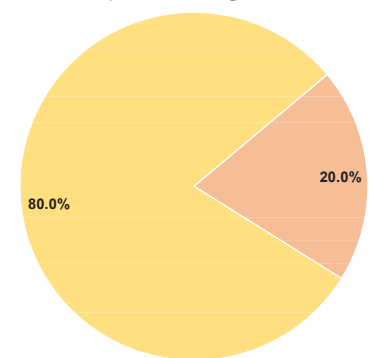
Fare Revenues	\$0	0.0%
Local Funds	\$7,106	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,425	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$35,531 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,332,668	\$198,846	\$35,531	152,074	558,011	27,468
Total	8	-	\$1,332,668	\$198,846	\$35,531	152,074	558,011	27,468

Performance Measures

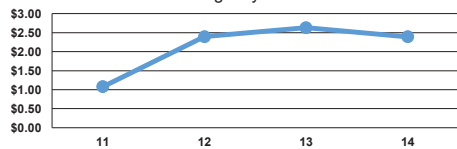
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.39	\$48.52
Total	\$2.39	\$48.52

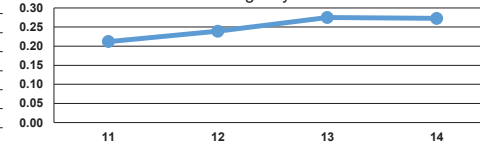
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.76	0.3	5.5
Total	\$8.76	0.3	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Wisconsin Rapids

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

98,770 Annual Unlinked Trips (UPT)

Service Supplied

464,975 Annual Vehicle Revenue Miles (VRM)

39,815 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$871,039 Total Operating Expenses

Database Information

NTDID: 5R06-50405

Reporter Type: Rural General Public Transit

Financial Information

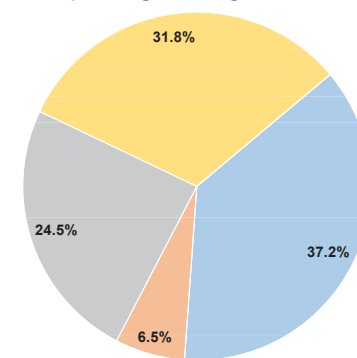
Sources of Operating Funds Expended

Fare Revenues	\$324,418	37.2%
Local Funds	\$56,546	6.5%
State Funds	\$213,034	24.5%
Federal Assistance	\$277,041	31.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$871,039	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	12	\$871,039	\$324,418	\$0	98,770	464,975	39,815
Total	-	12	\$871,039	\$324,418	\$0	98,770	464,975	39,815

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.87	\$21.88
Total	\$1.87	\$21.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.82	0.2	2.5
Total	\$8.82	0.2	2.5

Clintonville Transit Commission

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

9,702 Annual Unlinked Trips (UPT)

Service Supplied

28,356 Annual Vehicle Revenue Miles (VRM)

3,815 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,527 Total Operating Expenses

Database Information

NTDID: 5R06-50409

Reporter Type: Rural General Public Transit

Financial Information

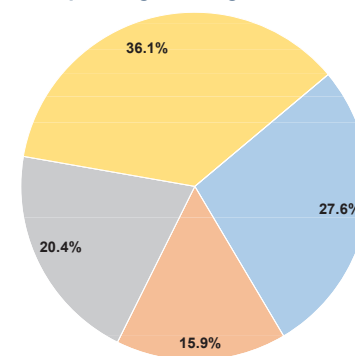
Sources of Operating Funds Expended

Fare Revenues	\$31,316	27.6%
Local Funds	\$18,004	15.9%
State Funds	\$23,190	20.4%
Federal Assistance	\$41,017	36.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,527	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$113,527	\$31,316	\$0	9,702	28,356	3,815
Total	-	2	\$113,527	\$31,316	\$0	9,702	28,356	3,815

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.00	\$29.76
Total	\$4.00	\$29.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.70	0.3	2.5
Total	\$11.70	0.3	2.5

City of Tomah

2014 Annual Agency Profile

General Information

Service Consumption

29,860 Annual Unlinked Trips (UPT)

Service Supplied

151,392 Annual Vehicle Revenue Miles (VRM)

12,821 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$279,743 Total Operating Expenses

Database Information

NTDID: 5R06-50418

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$94,544	33.8%
Local Funds	\$28,087	10.0%
State Funds	\$64,753	23.1%
Federal Assistance	\$92,359	33.0%
Other Funds	\$0	0.0%

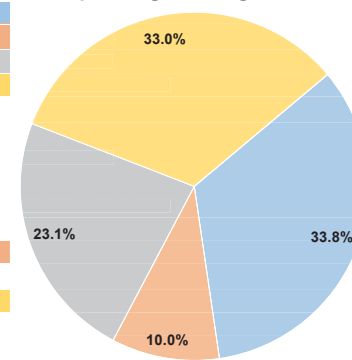
Total Operating Funds Expended \$279,743 100.0%

Sources of Capital Funds Expended

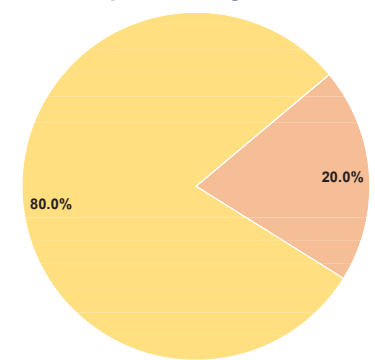
Fare Revenues	\$0	0.0%
Local Funds	\$4,018	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,072	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$20,090 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$279,743	\$94,544	\$20,090	29,860	151,392	12,821
Total	-	3	\$279,743	\$94,544	\$20,090	29,860	151,392	12,821

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.85	\$21.82
Total	\$1.85	\$21.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.37	0.2	2.3
Total	\$9.37	0.2	2.3

General Information

Service Consumption

26,285 Annual Unlinked Trips (UPT)

Service Supplied

105,348 Annual Vehicle Revenue Miles (VRM)

11,034 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$283,736 Total Operating Expenses

Database Information

NTDID: 5R06-50431

Reporter Type: Rural General Public Transit

Financial Information

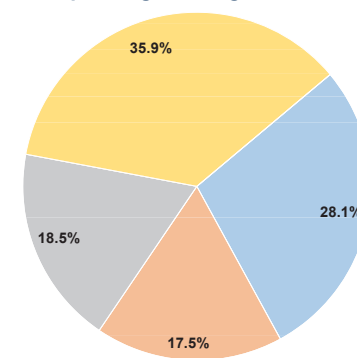
Sources of Operating Funds Expended

Fare Revenues	\$79,842	28.1%
Local Funds	\$49,520	17.5%
State Funds	\$52,426	18.5%
Federal Assistance	\$101,948	35.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$283,736	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$283,736	\$79,842	\$0	26,285	105,348	11,034
Total	-	3	\$283,736	\$79,842	\$0	26,285	105,348	11,034

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.69	\$25.71
Total	\$2.69	\$25.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.79	0.2	2.4
Total	\$10.79	0.2	2.4

General Information

Service Consumption

13,430 Annual Unlinked Trips (UPT)

Service Supplied

205,267 Annual Vehicle Revenue Miles (VRM)

10,674 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$482,017 Total Operating Expenses

Database Information

NTDID: 5R06-50432

Reporter Type: Rural General Public Transit

Financial Information

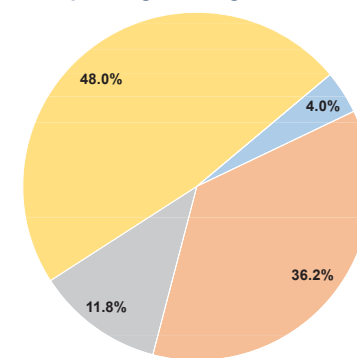
Sources of Operating Funds Expended

Fare Revenues	\$19,365	4.0%
Local Funds	\$174,315	36.2%
State Funds	\$57,011	11.8%
Federal Assistance	\$231,326	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$482,017	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$482,017	\$19,365	\$0	13,430	205,267	10,674
Total	4	-	\$482,017	\$19,365	\$0	13,430	205,267	10,674

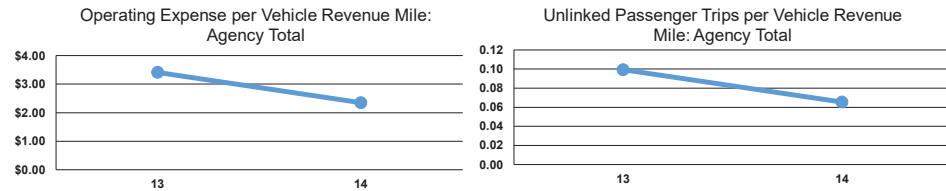
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.35	\$45.16
Total	\$2.35	\$45.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$35.89	0.1	1.3
Total	\$35.89	0.1	1.3



City of Lake Mills

2014 Annual Agency Profile

General Information

Service Consumption

7,554 Annual Unlinked Trips (UPT)

Service Supplied

22,531 Annual Vehicle Revenue Miles (VRM)

3,646 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$83,086 Total Operating Expenses

Database Information

NTDID: 5R06-50435

Reporter Type: Rural General Public Transit

Financial Information

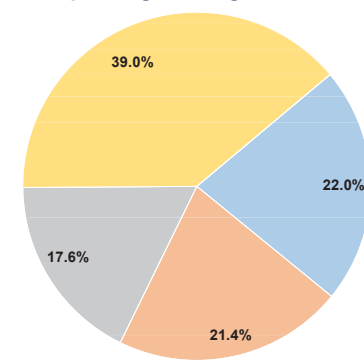
Sources of Operating Funds Expended

Fare Revenues	\$18,287	22.0%
Local Funds	\$17,746	21.4%
State Funds	\$14,654	17.6%
Federal Assistance	\$32,399	39.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$83,086	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	\$83,086	\$18,287	\$0	7,554	22,531	3,646
Total	-	1	\$83,086	\$18,287	\$0	7,554	22,531	3,646

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.69	\$22.79
Total	\$3.69	\$22.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.00	0.3	2.1
Total	\$11.00	0.3	2.1

County of La Crosse

2014 Annual Agency Profile

General Information

Service Consumption

2,328 Annual Unlinked Trips (UPT)

Service Supplied

92,268 Annual Vehicle Revenue Miles (VRM)

4,499 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$138,366 Total Operating Expenses

Database Information

NTDID: 5R06-50442

Reporter Type: Rural General Public Transit

Financial Information

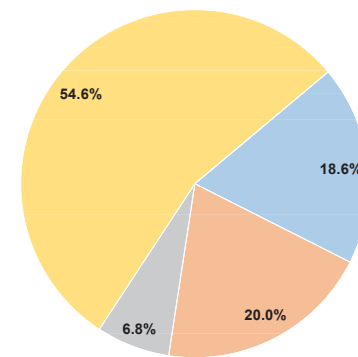
Sources of Operating Funds Expended

Fare Revenues	\$25,670	18.6%
Local Funds	\$27,627	20.0%
State Funds	\$9,464	6.8%
Federal Assistance	\$75,605	54.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$138,366	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	\$138,366	\$25,670	\$0	2,328	92,268	4,499
Total	-	1	\$138,366	\$25,670	\$0	2,328	92,268	4,499

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.50	\$30.75
Total	\$1.50	\$30.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$59.44	0.0	0.5
Total	\$59.44	0.0	0.5

General Information

Service Consumption

6,551 Annual Unlinked Trips (UPT)

Service Supplied

126,821 Annual Vehicle Revenue Miles (VRM)

6,455 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$338,822 Total Operating Expenses

Database Information

NTDID: 5R06-50449

Reporter Type: Rural General Public Transit

Financial Information

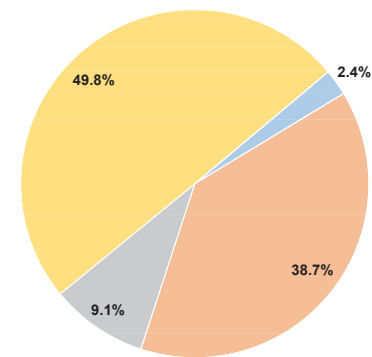
Sources of Operating Funds Expended

Fare Revenues	\$8,267	2.4%
Local Funds	\$131,117	38.7%
State Funds	\$30,674	9.1%
Federal Assistance	\$168,764	49.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$338,822	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$338,822	\$8,267	\$0	6,551	126,821	6,455
Total	2	-	\$338,822	\$8,267	\$0	6,551	126,821	6,455

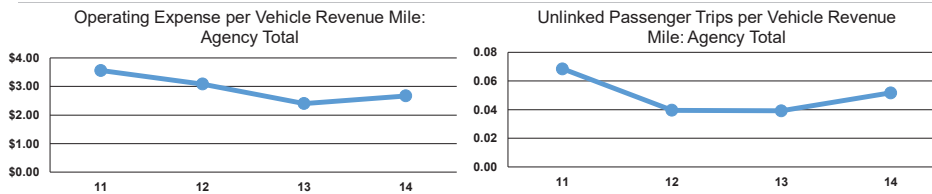
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.67	\$52.49
Total	\$2.67	\$52.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$51.72	0.1	1.0
Total	\$51.72	0.1	1.0



City of Manitowoc

2014 Annual Agency Profile

General Information

Service Consumption

340,764 Annual Unlinked Trips (UPT)

Service Supplied

360,413 Annual Vehicle Revenue Miles (VRM)

21,725 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,912,478 Total Operating Expenses

Database Information

NTDID: 5R06-50461

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$184,601	9.7%
Local Funds	\$588,877	30.8%
State Funds	\$275,062	14.4%
Federal Assistance	\$863,938	45.2%
Other Funds	\$0	0.0%

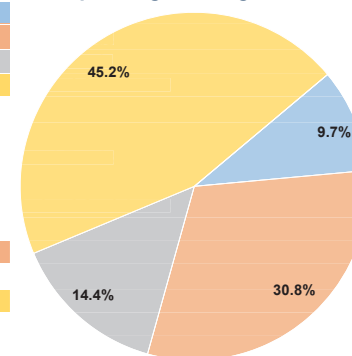
Total Operating Funds Expended \$1,912,478 100.0%

Sources of Capital Funds Expended

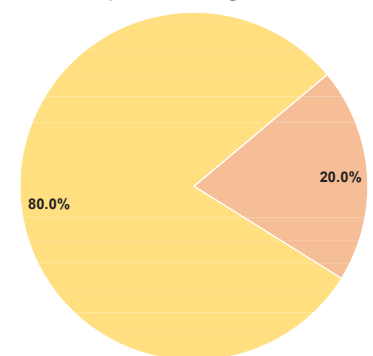
Fare Revenues	\$0	0.0%
Local Funds	\$1,596	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,384	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$7,980 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,912,478	\$184,601	\$7,980	340,764	360,413	21,725
Total	6	-	\$1,912,478	\$184,601	\$7,980	340,764	360,413	21,725

Performance Measures

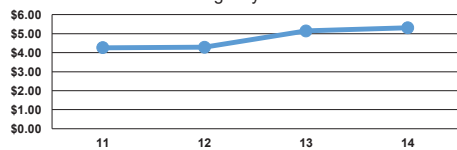
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.31	\$88.03
Total	\$5.31	\$88.03

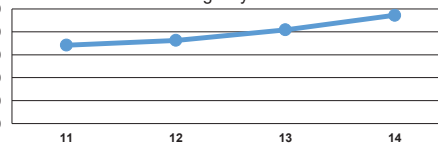
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.61	0.9	15.7
Total	\$5.61	0.9	15.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Beaver Dam

2014 Annual Agency Profile

General Information

Service Consumption

125,612 Annual Unlinked Trips (UPT)

Service Supplied

394,098 Annual Vehicle Revenue Miles (VRM)

39,155 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$908,168 Total Operating Expenses

Database Information

NTDID: 5R06-50466

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$321,225	35.4%
Local Funds	\$99,209	10.9%
State Funds	\$214,742	23.6%
Federal Assistance	\$272,992	30.1%
Other Funds	\$0	0.0%

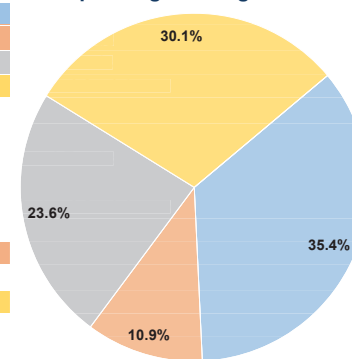
Total Operating Funds Expended \$908,168 100.0%

Sources of Capital Funds Expended

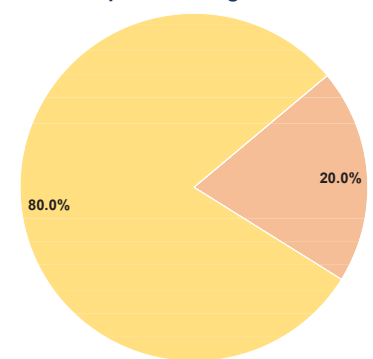
Fare Revenues	\$0	0.0%
Local Funds	\$12,475	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,899	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$62,374 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	12	\$908,168	\$321,225	\$62,374	125,612	394,098	39,155
Total	-	12	\$908,168	\$321,225	\$62,374	125,612	394,098	39,155

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.30	\$23.19
Total	\$2.30	\$23.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.23	0.3	3.2
Total	\$7.23	0.3	3.2

General Information

Service Consumption

110,673 Annual Unlinked Trips (UPT)

Service Supplied

616,464 Annual Vehicle Revenue Miles (VRM)

47,273 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,186,600 Total Operating Expenses

Database Information

NTDID: 5R06-50470

Reporter Type: Rural General Public Transit

Financial Information

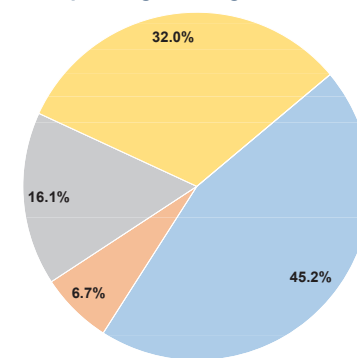
Sources of Operating Funds Expended

Fare Revenues	\$535,804	45.2%
Local Funds	\$79,730	6.7%
State Funds	\$191,354	16.1%
Federal Assistance	\$379,712	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,186,600	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	\$1,186,600	\$535,804	\$0	110,673	616,464	47,273
Total	-	9	\$1,186,600	\$535,804	\$0	110,673	616,464	47,273

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.92	\$25.10
Total	\$1.92	\$25.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.72	0.2	2.3
Total	\$10.72	0.2	2.3

General Information

Service Consumption

38,782 Annual Unlinked Trips (UPT)

Service Supplied

149,319 Annual Vehicle Revenue Miles (VRM)

10,787 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$401,907 Total Operating Expenses

Database Information

NTDID: 5R06-50478

Reporter Type: Rural General Public Transit

Financial Information

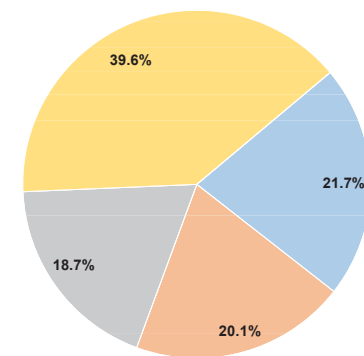
Sources of Operating Funds Expended

Fare Revenues	\$87,095	21.7%
Local Funds	\$80,631	20.1%
State Funds	\$75,169	18.7%
Federal Assistance	\$159,012	39.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$401,907	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$401,907	\$87,095	\$0	38,782	149,319	10,787
Total	-	4	\$401,907	\$87,095	\$0	38,782	149,319	10,787

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.69	\$37.26
Total	\$2.69	\$37.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.36	0.3	3.6
Total	\$10.36	0.3	3.6

City of Prairie du Chien

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

26,810 Annual Unlinked Trips (UPT)

Service Supplied

116,375 Annual Vehicle Revenue Miles (VRM)

11,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$304,637 Total Operating Expenses

Database Information

NTDID: 5R06-50482

Reporter Type: Rural General Public Transit

Financial Information

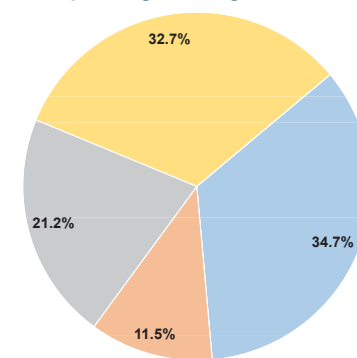
Sources of Operating Funds Expended

Fare Revenues	\$105,694	34.7%
Local Funds	\$34,988	11.5%
State Funds	\$64,484	21.2%
Federal Assistance	\$99,471	32.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$304,637	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	\$304,637	\$105,694	\$0	26,810	116,375	11,136
Total	-	6	\$304,637	\$105,694	\$0	26,810	116,375	11,136

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.62	\$27.36
Total	\$2.62	\$27.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.36	0.2	2.4
Total	\$11.36	0.2	2.4

City of Reedsburg

2014 Annual Agency Profile

General Information

Service Consumption

32,098 Annual Unlinked Trips (UPT)

Service Supplied

119,902 Annual Vehicle Revenue Miles (VRM)

14,251 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$308,687 Total Operating Expenses

Database Information

NTDID: 5R06-50490

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$128,592	41.7%
Local Funds	\$36,717	11.9%
State Funds	\$66,613	21.6%
Federal Assistance	\$76,765	24.9%
Other Funds	\$0	0.0%

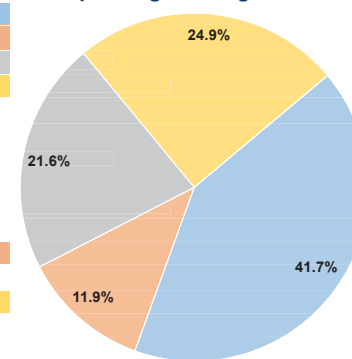
Total Operating Funds Expended \$308,687 100.0%

Sources of Capital Funds Expended

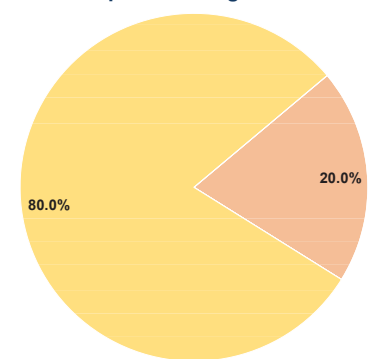
Fare Revenues	\$0	0.0%
Local Funds	\$4,297	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,187	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$21,484 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$308,687	\$128,592	\$21,484	32,098	119,902	14,251
Total	-	5	\$308,687	\$128,592	\$21,484	32,098	119,902	14,251

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.57	\$21.66
Total	\$2.57	\$21.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.62	0.3	2.3
Total	\$9.62	0.3	2.3

General Information

Service Consumption

17,902 Annual Unlinked Trips (UPT)

Service Supplied

42,010 Annual Vehicle Revenue Miles (VRM)

6,304 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$138,362 Total Operating Expenses

Database Information

NTDID: 5R06-50491

Reporter Type: Rural General Public Transit

Financial Information

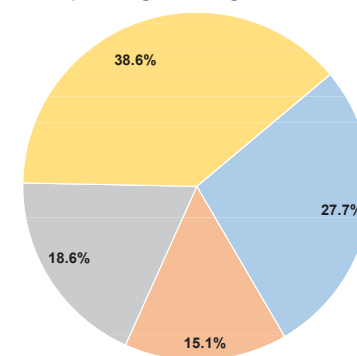
Sources of Operating Funds Expended

Fare Revenues	\$38,316	27.7%
Local Funds	\$20,952	15.1%
State Funds	\$25,714	18.6%
Federal Assistance	\$53,380	38.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$138,362	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$138,362	\$38,316	\$0	17,902	42,010	6,304
Total	-	2	\$138,362	\$38,316	\$0	17,902	42,010	6,304

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.29	\$21.95
Total	\$3.29	\$21.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.73	0.4	2.8
Total	\$7.73	0.4	2.8

City of Rhineland

2014 Annual Agency Profile

General Information

Service Consumption

81,032 Annual Unlinked Trips (UPT)

Service Supplied

314,024 Annual Vehicle Revenue Miles (VRM)

29,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,347 Total Operating Expenses

Database Information

NTDID: 5R06-50500

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$315,517	49.0%
Local Funds	\$0	0.0%
State Funds	\$146,108	22.7%
Federal Assistance	\$181,722	28.2%
Other Funds	\$0	0.0%

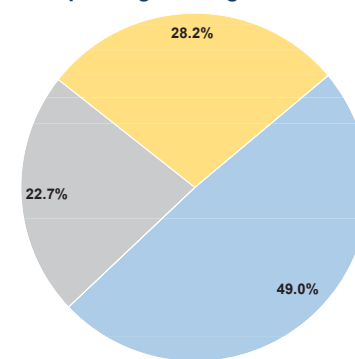
Total Operating Funds Expended \$643,347 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$643,347	\$315,517	\$0	81,032	314,024	29,422
Total	-	5	\$643,347	\$315,517	\$0	81,032	314,024	29,422

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.05	\$21.87
Total	\$2.05	\$21.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.94	0.3	2.8
Total	\$7.94	0.3	2.8

General Information

Service Consumption

74,802 Annual Unlinked Trips (UPT)

Service Supplied

69,368 Annual Vehicle Revenue Miles (VRM)

7,748 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$541,781 Total Operating Expenses

Database Information

NTDID: 5R06-50505

Reporter Type: Rural General Public Transit

Financial Information

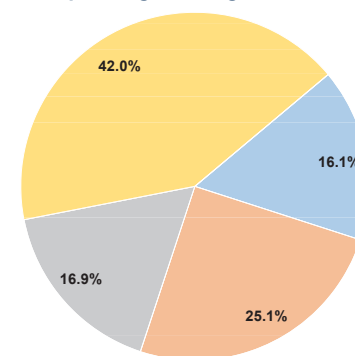
Sources of Operating Funds Expended

Fare Revenues	\$87,163	16.1%
Local Funds	\$135,940	25.1%
State Funds	\$91,369	16.9%
Federal Assistance	\$227,309	42.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$541,781	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$541,781	\$87,163	\$0	74,802	69,368	7,748
Total	3	-	\$541,781	\$87,163	\$0	74,802	69,368	7,748

Performance Measures

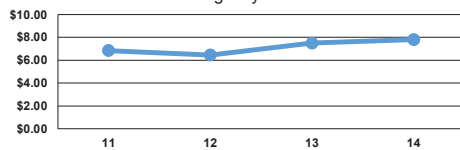
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.81	\$69.93
Total	\$7.81	\$69.93

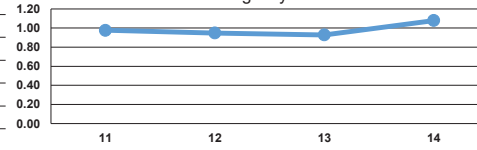
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.24	1.1	9.7
Total	\$7.24	1.1	9.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

29,160 Annual Unlinked Trips (UPT)

Service Supplied

111,453 Annual Vehicle Revenue Miles (VRM)

8,995 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$249,587 Total Operating Expenses

Database Information

NTDID: 5R06-50506

Reporter Type: Rural General Public Transit

Financial Information

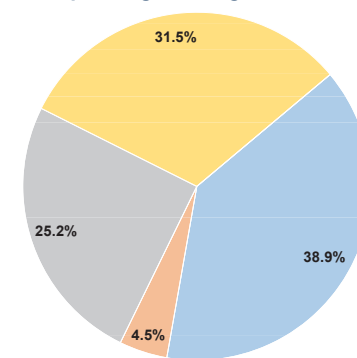
Sources of Operating Funds Expended

Fare Revenues	\$97,033	38.9%
Local Funds	\$11,174	4.5%
State Funds	\$62,780	25.2%
Federal Assistance	\$78,600	31.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$249,587	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$249,587	\$97,033	\$0	29,160	111,453	8,995
Total	-	4	\$249,587	\$97,033	\$0	29,160	111,453	8,995

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.24	\$27.75
Total	\$2.24	\$27.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.56	0.3	3.2
Total	\$8.56	0.3	3.2

Sawyer County Health & Human Services

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

84,964 Annual Unlinked Trips (UPT)

Service Supplied

687,221 Annual Vehicle Revenue Miles (VRM)

36,945 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,662,844 Total Operating Expenses

Database Information

NTDID: 5R06-50507

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$317,750	19.1%
Local Funds	\$386,020	23.2%
State Funds	\$286,527	17.2%
Federal Assistance	\$672,547	40.4%
Other Funds	\$0	0.0%

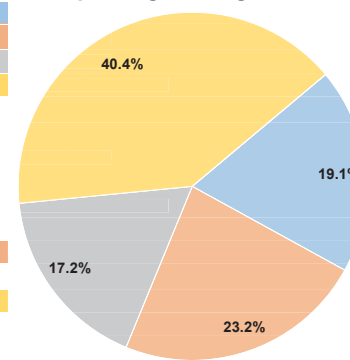
Total Operating Funds Expended \$1,662,844 100.0%

Sources of Capital Funds Expended

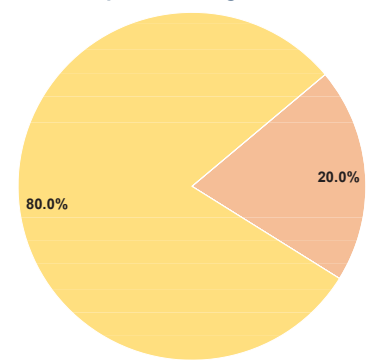
Fare Revenues	\$0	0.0%
Local Funds	\$104,475	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$417,899	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$522,374 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,662,844	\$317,750	\$522,374	84,964	687,221	36,945
Total	16	-	\$1,662,844	\$317,750	\$522,374	84,964	687,221	36,945

Performance Measures

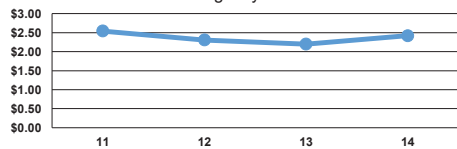
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.42	\$45.01
Total	\$2.42	\$45.01

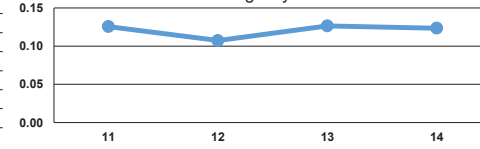
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.57	0.1	2.3
Total	\$19.57	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,577 Annual Unlinked Trips (UPT)

Service Supplied

72,007 Annual Vehicle Revenue Miles (VRM)

7,834 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$201,220 Total Operating Expenses

Database Information

NTDID: 5R06-50513

Reporter Type: Rural General Public Transit

Financial Information

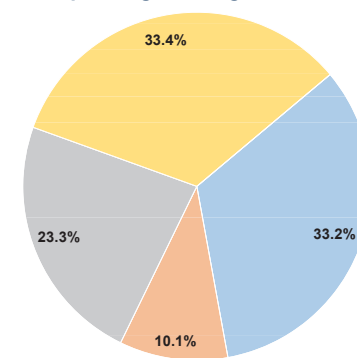
Sources of Operating Funds Expended

Fare Revenues	\$66,900	33.2%
Local Funds	\$20,294	10.1%
State Funds	\$46,866	23.3%
Federal Assistance	\$67,160	33.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$201,220	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$201,220	\$66,900	\$0	20,577	72,007	7,834
Total	-	2	\$201,220	\$66,900	\$0	20,577	72,007	7,834

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.79	\$25.69
Total	\$2.79	\$25.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.78	0.3	2.6
Total	\$9.78	0.3	2.6