

2014 Report Year 

NTD

National Transit Database



Transit Profiles: 2014 All Reporters

Office of Budget and Policy
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Federal Transit Administration
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Introduction

The *Transit Profiles: 2014 All Reporters* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for all agencies filing an NTD Annual Report for 2014. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2014 report year, 2,274 transit agencies submitted reports:

- 532 agencies submitted full reports,
- 286 agencies submitted Small Systems reports,
- 5 agencies submitted Separate Service reports,
- 7 agencies submitted Planning reports,
- 17 agencies submitted Building reports,
- 1,204 agencies submitted Rural General Public Transit reports,
- 85 agencies submitted Intercity Bus reports,
- 129 agencies submitted Tribal reports, and
- 9 agencies received Reporting Waivers.

2,180 agencies, comprising Full, Small System, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2014 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

Profile Details

Veteran users of these profiles may notice that they look different from the profiles from last year and before. This is because NTD rolled out a new online reporting system in 2014. For the most part, the data collected in the new system are the same as in the old one, and the profiles contain all the same information as in previous years. However, there have been a few reporting changes that affected the profiles:

- All NTD IDs have changed from 4 to 5 digits. This was effected by inserting a zero in the second place. For example, ID 1234 would become ID 10234.
- NTD ceased to collect vehicles operated during peak vs. off-peak periods. As a result, peak-to-base ratio can no longer be computed.

In addition, NTD now publishes profiles for Rural, Tribal, Planning, Building, and Separate Service reporters. These reporters never had profiles in the past.

There have also been a substantial number of reporting changes that do not affect the profiles:

- Form B-30: added field Other Reconciling Item Expenses Incurred by the Buyer
- Form A-30: added dual fuel types
- Form A-30: added option to Retire fleets
- Form S-10: removed Total actual passenger car revenue miles: data by weekday time period
- Form S-10: removed Unlinked passenger trips: data by weekday time period
- Form S-10 (non-rail): removed Vehicles in operation: data by weekday time period
- Form RR-20: added Passenger Fares: Funds Expended on Capital
- Form RR-20: added Contract Revenues
- Form A-30: added fuel types Used/Recycled Cooking Oil and Hydrogen Cell
- Form A-30: removed fuel types Methanol and Grain Additive
- Form A-30 (urban): added vehicle types Cutaway, Minivan, SUV
- Form P-20: added Mode Commitment Date
- Form P-20: added Mode Start Date
- Form P-20: added Mode End Date
- Forms P-20 and B-10: added Seasonal Service
- Form P-40: added Shoulder Lane
- Form P-40: added Statutory BRT
- Enabled Reduced Reporters and Tribes to report a B-30 Contractual Relationship form
- Rural General Public Transit:
 - Form P-10: Added DUNS number
 - Form B-10: added Fiscal Year Start Date

- Form A-10: added forms divided by mode/type of service
- Form A-30: added forms divided by mode/type of service
- Form A-30: added Active Vehicles
- Form A-30: added Emergency Contingency Vehicles
- Form A-30: added Used for Another Mode/TOS
- Form RR-20: added Vehicles Operated in Maximum Service
- Form RR-20: added Other Directly Generated Funds
- Form RR-20: added Donations
- Form RR-20: added Capital Assistance Spent on Operations
- Form RR-20: added Operating Expenses by mode/type of service
- Form RR-20: added Fares by mode/type of service
- Form B-10: removed Counties
- Form B-10: removed Service Area Type
- Form B-10: removed Subrecipient Contact Person
- Form B-10: removed Fixed vs. Deviated-Fixed Route
- Form A-30: removed Manufacture Year and Vehicle Length for PT fleets
- Form B-10: brought Organization Type selections in line with urban reporters
- Form A-10: brought Ownership Type selections in line with urban reporters
- Form A-30: brought Ownership Type and Funding Type selections in line with urban reporters
- Tribes:
 - Form P-10: added DUNS number
 - Form B-10: added Service Area Square Miles (optional)
 - Form B-10: added Service Area Population (optional)
 - Form B-10: added Secondary UZA/non-UZA
 - Form B-10: added Modes Filing Separately
 - Form B-10: added Tribal Lands

- Form A-10: added Passenger Station section
- Form A-10: added forms divided by mode/type of service
- Form A-30: added forms divided by mode/type of service
- Form A-30: added Dedicated Fleet
- Form A-30: added Active Vehicles
- Form A-30: added Emergency Contingency Vehicles
- Form A-30: added Used for Another Mode/TOS
- Form RR-20: added Vehicles Operated in Maximum Service
- Form RR-20: added Other Directly Generated Funds
- Form RR-20: added Donations
- Form RR-20: added Capital Assistance Spent on Operations
- Form RR-20: added Operating Expenses by mode/type of service
- Form RR-20: added Fares by mode/type of service
- Form FFA-10: added allocation between UZAs/non-UZAs
- Form D-10: added CEO Certification, UPT collection method
- Form B-10: removed Counties
- Form B-10: removed Service Area Type
- Form B-10: removed Fixed vs. Deviated-Fixed Route
- Form A-10: brought Ownership Type selections in line with urban reporters
- Form A-30: brought Ownership Type and Funding Type selections in line with urban reporters

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- [Full Reporting Agencies for Report Year 2014](#) – This section lists all transit agencies completing a full NTD report in the 2014 database.
- [2014 National Transit Profiles Full Reporting Agencies](#) – This section provides individual summaries of full reporter data collected during the 2014 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2014 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Full Reporting Agencies for Report Year 2014

00001 King County Department of Transportation - Metro Transit Division (King County Metro)

00002 Spokane Transit Authority (STA)

00003 Pierce County Transportation Benefit Area Authority

40036 City of Tallahassee

40110 Charleston Area Regional Transportation Authority

50155 Metro Mobility

00005 Everett Transit

00006 Yakima Transit

00007 Lane Transit District (LTD)

00008 Tri-County Metropolitan Transportation District of Oregon (TriMet)

00011 Valley Regional Transit (VRT)

00012 Municipality of Anchorage - Public Transportation Department (People Mover)

00016 RiverCities Transit (RCT)

00018 Ben Franklin Transit (BFT)

00019 Intercity Transit (I.T.)

00020 Kitsap Transit

00021 Whatcom Transportation Authority (WTA)

00023 City of Seattle - Seattle Center Monorail Transit (SMS)

00024 Clark County Public Transportation Benefit Area Authority (C-Tran)

00025 Salem Area Mass Transit District (Cherriots)

00028 Pierce County Ferry Operations (Pierce County Ferry)

00029 Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

00034 Rogue Valley Transportation District (RVTD)

00035 Washington State Ferries (WSF)

00040 Central Puget Sound Regional Transit Authority

00041 Alaska Railroad Corporation (ARRC)

00043 Link Transit

00044 Skagit Transit

00047 City of Corvallis (CTS)

00049 vRide, Inc. - Anchorage

00054 King County Ferry District (KCFD)

00057 Central Oregon Intergovernmental Council (Cascades East Transit)

00058 City of Portland (PBOT)

10001 Rhode Island Public Transit Authority (RIPTA)

10003 Massachusetts Bay Transportation Authority (MBTA)

10004 Brockton Area Transit Authority (BAT)

10005 Lowell Regional Transit Authority (LRTA)

10006 Southeastern Regional Transit Authority (SRTA)

10007 Berkshire Regional Transit Authority (BRTA)

10008 Pioneer Valley Transit Authority (PVRTA)

10013 Merrimack Valley Regional Transit Authority (MVRTA)

10014 Worcester Regional Transit Authority (WRTA)

10016 Greater Portland Transit District (METRO)

10017 Greater Hartford Transit District (GHTD)

10040 Southeast Area Transit (SEAT)

10042 Valley Transit District (VTD)

10045 Connecticut Department of Transportation - CTTransit New Britain -Dattco. (CDOT CTTransit DATTCO)

10048 Connecticut Department of Transportation - CTTRANSIT - Hartford Division (CTTransit)

10049 The Greater New Haven Transit District (GNHTD)

10050 Greater Bridgeport Transit Authority (GBT)

10051 Housatonic Area Regional Transit (HARTransit)

10053 Cape Ann Transportation Authority (CATA)

10055 Connecticut Department of Transportation - CTTRANSIT New Haven Division (CTTRANSIT)

10056 Connecticut Department of Transportation - CTTRANSIT Stamford Division (CTTransit)

10057 Norwalk Transit District

10061 Montachusett Regional Transit Authority (MART)

10063 Middletown Transit District (MTD)

10064 Greater Attleboro-Taunton Regional Transit Authority (GATRA)

10066 Chittenden County Transportation Authority (CCTA)

10087 Nashua Transit System (NTS)

10088 Casco Bay Island Transit District (CBITD)

10102 Connecticut Department of Transportation (CDOT)

10105 Cape Cod Regional Transit Authority (CCRTA)

10107 Milford Transit District (MTD)

10108 Greater Hartford Ridesharing Corporation - The Rideshare Company (GHRC)

10115 Northern New England Passenger Rail Authority (NNEPRA)

10117 Plymouth & Brockton Street Railway Company (pbsr)

10118 MetroWest Regional Transit Authority (MWRTA)

10119 University Of New Hampshire - University Transportation Services (UNH UTS)

10126 Worcester Regional Transit Authority COA (WRTA COA)

10128 Connecticut Department of Transportation- CTTransit Waterbury- NET

10130 Connecticut Department of Transportation -CTTRANSIT New Britain

11154 Flight Line, Inc.

20002 Capital District Transportation Authority (CDTA)

20003 Broome County Department of Public Transportation (Broome County)

20004 Niagara Frontier Transportation Authority (NFT Metro)

20006 City of Long Beach (Long Beach Bus)

20008 MTA New York City Transit (NYCT)

20010 Dutchess County Division of Mass Transportation (Loop Bus)

20018 CNY Centro, Inc. (CNY Centro)

20071 Huntington Area Rapid Transit (HART)

20072 Suffolk County Department of Public Works - Transportation Division

20075 Port Authority Transit Corporation (PATCO)

20076 Westchester County Bee-Line System (The Bee-Line System)

20078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

20080 New Jersey Transit Corporation (NJ TRANSIT)

20082 New York City Department of Transportation (NYCDOT)

20084 Transport of Rockland (TOR)

20096 Putnam County Transit (PART)

20098 Port Authority Trans-Hudson Corporation (PATH)

20099 Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

20100 MTA Long Island Rail Road (MTA LIRR)

20113 Regional Transit Service, Inc. and Lift Line, Inc. (R-GRTA)

20116 Centro of Cayuga, Inc. (Centro of Cayuga)

20122 Academy Lines, Inc.

20126 Hudson Transit Lines, Inc. (Short Line)

20128 Suburban Transit Corporation (Coach USA)

20132 New Jersey Transit Corporation-45 (NJTC-45)

20135 Monsey New Square Trails Corporation

20137 Monroe Bus Corporation

20145 Tompkins Consolidated Area Transit (TCAT)

20149 Rockland Coaches, Inc.

20160 Community Transit, Inc. (Community Transit)

20161 DeCamp Bus Lines

20163 Lakeland Bus Lines, Inc.

20165 Olympia Trails Bus Company, Inc. (Coach USA)

20166 Orange-Newark-Elizabeth, Inc. (Coach USA)

20169 Trans-Bridge Lines, Inc.

20172 Centro of Oswego, Inc. (Centro of Oswego)

20175 Private Transportation Corporation

20177 Adirondack Transit Lines, Inc. (Adirondack Trailways)

20178 Ulster County Area Transit (UCAT)

20185 Centro of Oneida, Inc. (Centro of Oneida)

20188 MTA Bus Company (MTABUS)

20189 BillyBey Ferry Company, LLC

20190 Port Imperial Ferry Corporation dba NY Waterway

20192 Bergen County Community Transportation (BCCT)

20193 Cumberland Area Transit System (CATS)

20196 Middlesex County Area Transit (MCAT)

20199 County of Atlantic (ACTU)

20203 Cape May County Fare Free Transportation (Fare Free)

20204 Senior Citizens United Community Services of Camden County, Inc. (SCUCS)

20206 Nassau Inter County Express (NICE)

20217 Hampton Jitney, Inc.

30001 Kanawha Valley Regional Transportation Authority (KVRTA)

30002 The Tri-State Transit Authority (TTA)

30006 Greater Richmond Transit Company (GRTC Transit System)

30007 Greater Roanoke Transit Company (Valley Metro)

30008 Greater Lynchburg Transit Company (GLTC)

30010 Lehigh and Northampton Transportation Authority (LANTA)

30011 Altoona Metro Transit (AMTRAN)

30012 Cambria County Transit Authority (CamTran)

30013 Erie Metropolitan Transit Authority (the e)

30014 Cumberland Dauphin-Harrisburg Transit Authority (CAT)

30015 Luzerne County Transportation Authority (LCTA)

30018 Red Rose Transit Authority (RRTA)

30019 Southeastern Pennsylvania Transportation Authority (SEPTA)

30022 Port Authority of Allegheny County (Port Authority)

30023 Beaver County Transit Authority (BCTA)

30024 Berks Area Regional Transportation Authority (BARTA)

30025 County of Lackawanna Transit System (COLTS)

30026 Williamsport Bureau of Transportation (RVT)

30027 York County Transportation Authority (rabbittransit)

30030 Washington Metropolitan Area Transit Authority (WMATA)

30034 Maryland Transit Administration (MTA)

30035 Ohio Valley Regional Transportation Authority

30044 Westmoreland County Transit Authority (WCTA)

30045 JAUNT, Inc.

30048 Howard Transit

30051 Ride-On Montgomery County Transit

30054 Centre Area Transportation Authority (CATA)

30055 Shenango Valley Shuttle Service (SVSS)

30057 Pennsylvania Department of Transportation (PENNDOT)

30058 City of Fairfax CUE Bus (CUE)

30061 Mid Mon Valley Transit Authority (MMVTA)

30068 Fairfax Connector Bus System (Fairfax Connector)

30070 Potomac and Rappahannock Transportation Commission (PRTC)

30071 City of Alexandria (DASH)

30072 Transit Services of Frederick County

30073 Virginia Railway Express (VRE)

30074 Harford Transit

30075 Delaware Transit Corporation (DTC)

30076 Williamsburg Area Transit Authority (WATA)

30077 Borough of Pottstown - Pottstown Area Rapid Transit (PART)

30078 Southwestern Pennsylvania Commission (SPC)

30080 Arlington Transit - Arlington County (ART)

30081 Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

30083 Transportation District Commission of Hampton Roads (HRT)

30085 Prince George's County Transit (TheBus)

30087 Fayette Area Coordinated Transportation (FACT)

30088 County Commissioners of Charles County, MD (DCS VanGO)

30091 Blacksburg Transit

30094 City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)

30095 County of Lebanon Transit Authority (Lebanon Transit)

30096 The Tri-County Council for the Lower Eastern Shore of Maryland (Shore Transit)

30101 City of Washington (City Transit)

30102 Martz Trailways

30103 Martz Group, National Coach Works of Virginia (NCW)

30107 West Virginia University - Morgantown Personal Rapid Transit (None)

30111 Washington Rides

30137 Monroe County Transportation Authority

40001 Chattanooga Area Regional Transportation Authority (CARTA)

40002 Knoxville Area Transit (KAT)

40003 Memphis Area Transit Authority (MATA)

40004 Metropolitan Transit Authority (MTA)

40005 ART (Asheville Redefines Transit) (ART)

40006 Cape Fear Public Transportation Authority (Wave)

40007 Capital Area Transit (CAT)

40008 Charlotte Area Transit System (CATS)

40009 Fayetteville Area System of Transit (FAST)

40012 Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

40014 Ms Coast Transportation Authority (CTA)

40015 City of Jackson, Department of Planning and Development, Transit Services Division (JATRAN)

40017 Lexington Transit Authority (LexTran)

40018 Transit Authority of River City (TARC)

40019 Transit Authority of Northern Kentucky (TANK)

40021 Albany Transit System (ATS)

40022 Metropolitan Atlanta Rapid Transit Authority (MARTA)

40023 Augusta Richmond County Transit Department (APT)

40025 Chatham Area Transit Authority (CAT)

40026 Manatee County Area Transit (MCAT)

40027 Pinellas Suncoast Transit Authority (PSTA)

40028 Lee County Transit (LeeTran)

40029 Broward County Transit Division (BCT)

40030 Gainesville Regional Transit System (RTS)

40031 Lakeland Area Mass Transit District (Citrus Connection)

40032 County of Volusia, dba: VOTRAN (Votran)

40034 Miami-Dade Transit (MDT)

40035 Central Florida Regional Transportation Authority (LYNX)

40037 Board of County Commissioners, Palm Beach County, PalmTran, Inc. (PalmTran)

40038 Escambia County Area Transit (ECAT)

40040 Jacksonville Transportation Authority (JTA)

40041 Hillsborough Area Regional Transit Authority (HART)

40042 Birmingham-Jefferson County Transit Authority (MAX)

40043 The Wave Transit System (WTS)

40044 City of Montgomery-Montgomery Area Transit System (MATS)

40046 Sarasota County Area Transit (SCAT)
40047 Athens Transit System (ATS)
40051 Chapel Hill Transit (CHT)
40053 Greenville Transit Authority (GTA)
40057 Jackson Transit Authority (JTA)
40058 City of Rome Transit Department (RTD)
40063 Space Coast Area Transit (SCAT)
40068 Northwest Alabama Council of Local Governments (NACOLG)
40071 City of Huntsville, Alabama - Public Transportation Division
40074 Pasco County Public Transportation (PCPT)
40077 South Florida Regional Transportation Authority (TRI-Rail)
40078 Cobb County Department of Transportation Authority (CCT)
40082 Douglas County Rideshare (Rideshare)
40086 Metropolitan Bus Authority (MBA)
40087 Durham Area Transit Authority (DATA)
40088 Spartanburg County Transportation Services (sctsb)
40092 Clarksville Transit System (CTS)
40093 Greensboro Transit Authority (GTA)
40094 Alternativa de Transporte Integrado -ATI (PRHTA)
40097 Council on Aging of St. Lucie, Inc.
40100 Santee Wateree Regional Transportation Authority (SWRTA)
40102 Waccamaw Regional Transportation Authority (The Coast RTA)
40103 Wiregrass Transit Authority (WTA)
40104 Indian River County (SRA)
40105 Puerto Rico Highway and Transportation Authority (PRHTA)

40108 Research Triangle Regional Public Transportation Authority (Triangle Transit)

40120 City of Ocala, Florida (SunTran)

40127 Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

40128 Okaloosa County Board of County Commissioners

40129 Charlotte County Transit Division

40135 Georgia Regional Transportation Authority (GRTA)

40138 Gwinnett County Board of Commissioners (GCT)

40140 Collier Area Transit (CAT)

40141 Central Midlands Transit (CMRTA)

40144 Hall Area Transit (HAT)

40148 Tri-County Community Council, Inc. (TCCC)

40152 Miami Lakes - vRide, Inc.

40153 vRide, Inc. - Atlanta

40158 Lake County Board of County Commissioners (LCBOCC)

40159 Regional Transportation Authority (RTA)

40169 Regional Planning Commission of Greater Birmingham (RPCGB)

40171 Knoxville-Knox County Community Action Committee (Knox County CAC Transit)

40172 Western Piedmont Regional Transit Authority (WPRTA)

40173 Piedmont Authority for Regional Transportation (PART)

40175 Puerto Rico Maritime Transport Authority (PRMTA)

40178 The Transportation Management Association Group (TMA)

40179 Broward County Community Bus Service (BCT)

40180 University of Georgia Transit System (UGA)

40185 Bay County Transportation Planning Organization (BTT)

40191 Transit Authority of Central Kentucky (TACK Transportation)

40192 Martin County

40196 Kentuckiana Regional Planning and Development Agency (KIPDA)

40200 Tampa Bay Area Regional Transportation Authority (TBARTA)

40203 Enterprise Rideshare

40224 Buncombe County (Mountain Mobility)

40232 Central Florida Commuter Rail (SunRail)

50001 City of Appleton - Valley Transit

50002 Green Bay Metro (GBM)

50003 Kenosha Transit

50004 LaCrosse Municipal Transit Utility (La Crosse MTU)

50005 Metro Transit System (Metro)

50006 Belle Urban System - Racine (The Bus)

50008 Milwaukee County Transit System (MCTS)

50009 GO Transit

50010 METRO Regional Transit Authority (METRO)

50011 Stark Area Regional Transit Authority (SARTA)

50012 Southwest Ohio Regional Transit Authority

50015 The Greater Cleveland Regional Transit Authority (GCRTA)

50016 Central Ohio Transit Authority (COTA)

50017 Greater Dayton Regional Transit Authority (GDRTA)

50021 Portage Area Regional Transportation Authority (PARTA)

50022 Toledo Area Regional Transit Authority (TARTA)

50024 Western Reserve Transit Authority (WRTA)

50025 Duluth Transit Authority (DTA)

50026 City of Moorhead, DBA: Metropolitan Area Transit (MATBUS)

50027 Metro Transit (none)

50028 St. Cloud Metropolitan Transit Commission (Metro Bus)

50029 Bay Metropolitan Transit Authority (Bay Metro)

50031 Suburban Mobility Authority for Regional Transportation (SMART)

50032 Mass Transportation Authority (MTA)

50033 Interurban Transit Partnership (The Rapid)

50034 City of Jackson Transportation Authority (JTA)

50035 Kalamazoo Metro Transit System (Metro Transit)

50036 Capital Area Transportation Authority (CATA)

50039 Saginaw Transit Authority Regional Service (STARS)

50040 Ann Arbor Area Transportation Authority (AAATA)

50042 East Chicago Transit (ECT)

50043 Metropolitan Evansville Transit System (METS)

50044 Fort Wayne Public Transportation Corporation (Citilink)

50045 Gary Public Transportation Corporation (GPTC)

50047 Bloomington-Normal Public Transit System (Connect Transit)

50050 Indianapolis and Marion County Public Transportation (IndyGo)

50051 Greater Lafayette Public Transportation Corporation (CityBus)

50052 South Bend Public Transportation Corporation (Transpo)

50053 Terre Haute Transit Utility (THTU)

50054 Muncie Indiana Transit System (MITS)

50056 Greater Peoria Mass Transit District (CityLink)

50057 Rock Island County Metropolitan Mass Transit District (MetroLink)

50058 Rockford Mass Transit District (RMTD)

50059 Springfield Mass Transit District (SMTD)

50060 Champaign-Urbana Mass Transit District (C-U MTD)

50061 Decatur Public Transit System (DPTS)

50066 Chicago Transit Authority (CTA)

50088 Shoreline Metro

50092 City of Rochester Public Transportation (RPT)

50096 City of Waukesha Transit Commission (Waukesha Metro Transit)

50099 Eau Claire Transit (ECT)

50103 North Township of Lake County Dial-A-Ride

50104 Northern Indiana Commuter Transportation District (NICTD)

50110 Bloomington Public Transportation Corporation

50113 Pace - Suburban Bus Division (PACE)

50117 Laketrans

50118 Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail (Metra)

50119 City of Detroit Department of Transportation (DDOT)

50131 Opportunity Enterprises, Inc.

50141 Detroit Transportation Corporation (Detroit People Mover)

50143 Brunswick Transit Alternative (BTA)

50145 City of Kokomo (COK)

50146 Madison County Transit District (MCT)

50148 Blue Water Area Transportation Commission (Blue Water Area Transit)

50149 Michiana Area Council of Governments (MACOG)

50154 Metropolitan Council

50157 Butler County Regional Transit Authority (BCRTA)

50158 University of Michigan Parking and Transportation Services (UMTS)

50159 River Valley Metro Mass Transit District (RVMMTD)

50160 Washington County Transit

50161 Ozaukee County Transit Services (OCTS)

50163 Licking County Transit Board (LCTB)

50165 Greene County Transit Board (Greene CATS)

50166 Clermont Transportation Connection (CTC)

50167 South Lake County Community Services, Inc. (SLCCS)

50169 Miami County Public Transit (MCPT)

50179 Porter County Aging and Community Services, Inc. (PCACS)

50182 Pace-Suburban Bus Division, ADA Paratransit Services (PACE)

50183 City of Valparaiso

50184 Macatawa Area Express Transportation Authority (MAX)

50191 Mid-Ohio Regional Planning Commission (MORPC)

50193 VRide, Inc. - Michigan

50197 Trumbull County Transit Board (TCTS)

50198 Medina County Public Transit (MCPT)

50199 Delaware County Transit Board (DATA)

50211 Rides Mass Transit District (RMTD)

60001 Amarillo City Transit (ACT)

60006 Mass Transit Department - City of El Paso (Sun Metro)

60007 Fort Worth Transportation Authority (The T)

60008 Metropolitan Transit Authority of Harris County, Texas (Metro)

60009 Laredo Transit Management, Inc. (El Metro)

60010 City Transit Management Company, Inc. (Citibus)

60011 VIA Metropolitan Transit (VIA)

60012 Waco Transit System, Inc. (WTS)

60014 City of Brownsville - Brownsville Metro (BMetro)

60016 Beaumont Municipal Transit System (BMT)

60017 Central Oklahoma Transportation and Parking Authority (COTPA)

60018 Metropolitan Tulsa Transit Authority (MTTA)

60019 City of Albuquerque Transit Department (ABQ Ride)

60020 Louisiana Department of Transportation & Development (LA DOTD)

60022 Capital Area Transit System (CATS)

60024 Shreveport Area Transit System (SporTran)

60032 New Orleans Regional Transit Authority (NORTA)

60033 Central Arkansas Transit Authority (CATA)

60038 Lafayette Transit System (LTS)

60041 Handitran Special Transit Division - City of Arlington (Handitran)

60048 Capital Metropolitan Transportation Authority (CMTA)

60051 Corpus Christi Regional Transportation Authority (The B)

60056 Dallas Area Rapid Transit (DART)

60059 Brazos Transit District (The District)

60072 Ozark Regional Transit (ORT)

60077 Santa Fe Trails - City of Santa Fe (SFT)

60082 The Gulf Coast Center (Connect Transit)

60084 Dallas - vRide, Inc.

60088 Jefferson Parish Department of Transit Administration (Jet)

60091 Hill Country Transit District (The Hop)

60095 Golden Crescent Regional Planning Commission (VICTORIA TRANSIT)

60101 Denton County Transportation Authority (DCTA)

60102 Concho Valley Transit District (CVTD)

60103 Fort Bend County Public Transportation (Fort Bend Transit)

60107 Texoma Area Paratransit System, Inc (TAPS)

60111 Rio Metro Regional Transit District (RMRTD)

60114 STAR Transit (STAR)

60124 vRide, Inc. - El Paso

60127 Plaquemines Parish Government (PPG)

60130 Alamo Area Council of Governments (Alamo Regional Transit - ART)

60133 McKinney Avenue Transit Authority (MATA)

70001 StarTran

70002 Transit Authority of Omaha (Metro)

70003 City Utilities of Springfield (CU Transit)

70005 Kansas City Area Transportation Authority (KCATA)

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District,
d.b.a.(St. Louis) Metro (METRO)

70008 Cedar Rapids Transit (CRT)

70010 Des Moines Area Regional Transit Authority (DART)

70012 Sioux City Transit System (SCTS)

70014 Topeka Metropolitan Transit Authority (TMTA)

70015 Wichita Transit

70016 City of Columbia (COMO)

70018 Iowa City Transit (ICT)

70019 University of Iowa (Cambus)

70030 Coralville Transit System (CTS)

70035 Johnson County Kansas, aka: Johnson County Transit (The JO)

70041 Ames Transit Agency dba CyRide
70045 Johnson County SEATS (SEATS)
70048 City of Lawrence
70049 River Bend Transit (RBT)
80001 Utah Transit Authority (UTA)
80002 Su Tran LLC dba: Sioux Area Metro (SAM)
80003 City of Fargo, DBA: Metropolitan Area Transit (MAT)
80004 Billings Metropolitan Transit (Billings MET Transit)
80005 Mountain Metropolitan Transit (MMT)
80006 Denver Regional Transportation District (RTD)
80007 Pueblo Transit System
80008 Cities Area Transit (CAT)
80009 Missoula Urban Transportation District (Mountain Line)
80011 Transfort
80012 Great Falls Transit District (GFTD)
80016 Mesa County (GVT)
80025 City of Loveland Transit (COLT)
80028 Cache Valley Transit District (CVTD)
80106 North Front Range Metropolitan Planning Organization (NFRMPO)
80107 The University of Montana - ASUM Transportation (ASUM OT)
80109 vRide, Inc. - Denver
90001 Regional Transportation Commission of Washoe County (RTC)
90002 City and County of Honolulu Department of Transportation Services (DTS)
90003 San Francisco Bay Area Rapid Transit District (BART)
90004 Golden Empire Transit District (GET)

90006 Santa Cruz Metropolitan Transit District (SCMTD)

90007 Modesto Area Express (MAX)

90008 Santa Monica's Big Blue Bus (Big Blue Bus)

90009 San Mateo County Transit District (SamTrans)

90010 Torrance Transit System (TTS)

90012 San Joaquin Regional Transit District (RTD)

90013 Santa Clara Valley Transportation Authority (VTA)

90014 Alameda-Contra Costa Transit District (AC Transit)

90015 San Francisco Municipal Railway (MUNI)

90016 Golden Gate Bridge, Highway and Transportation District (GGBHTD)

90017 City of Santa Rosa (Santa Rosa CityBus)

90019 Sacramento Regional Transit District (Sacramento RT)

90020 Santa Barbara Metropolitan Transit District (SBMTD)

90022 Norwalk Transit System (NTS)

90023 Long Beach Transit (LBT)

90024 City of La Mirada Transit (LMT)

90026 San Diego Metropolitan Transit System (MTS)

90027 Fresno Area Express (FAX)

90029 Omnitrans (OMNI)

90030 North County Transit District (NCTD)

90031 Riverside Transit Agency (RTA)

90032 City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

90033 City of Tucson (COT)

90034 City of Glendale Transit

90035 Gold Coast Transit (GCT)

90036 Orange County Transportation Authority (OCTA)
90039 Culver City Municipal Bus Lines (Culver CityBus)
90041 Montebello Bus Lines (MBL)
90042 City of Gardena Transportation Department (GMBL)
90043 City of Commerce Municipal Buslines (CBL)
90044 City of Arcadia Transit (Arcadia Transit)
90045 Regional Transportation Commission of Southern Nevada (RTC)
90061 Yuba-Sutter Transit Authority (YSTA)
90062 Monterey-Salinas Transit (MST)
90078 Central Contra Costa Transit Authority (County Connection)
90079 SunLine Transit Agency (SunLine)
90086 City of Riverside Special Transportation (City of Riverside)
90087 Santa Maria Area Transit (SMAT)
90088 Napa County Transportation and Planning Agency (NCTPA)
90089 Sonoma County Transit (SCT)
90090 Yolo County Transportation District (YCTD)
90091 City of Visalia - Visalia City Coach (Visalia Transit)
90092 City of Fairfield - Fairfield and Suisun Transit (FAST)
90093 Redding Area Bus Authority (RABA)
90095 San Diego Association of Governments (SANDAG)
90119 Laguna Beach Municipal Transit (CLB)
90121 Antelope Valley Transit Authority (AVTA)
90131 City of Scottsdale - Scottsdale Trolley (COS)
90134 Peninsula Corridor Joint Powers Board dba: Caltrain (PCJPB)
90136 Regional Public Transportation Authority, dba: Valley Metro (RPTA)

90140 Peoria Transit

90142 Unitrans - City of Davis/ASUCD (Unitrans)

90144 Livermore / Amador Valley Transit Authority (LAVTA)

90146 Foothill Transit

90147 City of Los Angeles Department of Transportation (LADOT)

90148 Victor Valley Transit Authority (VVTA)

90149 City of Lompoc - Lompoc Transit (COLT)

90151 Southern California Regional Rail Authority dba: Metrolink (Metrolink)

90154 Los Angeles County Metropolitan Transportation Authority dba: Metro (LACMTA)

90156 City of San Luis Obispo (SLO Transit)

90157 Access Services

90159 Western Contra Costa Transit Authority (WestCAT)

90162 The Eastern Contra Costa Transit Authority (Tri Delta Transit)

90164 Ventura Intercity Service Transit Authority (VISTA)

90166 LACMTA - Small Operators (LACMTA)

90169 vRide, Inc. - Valley Metro

90171 Santa Clarita Transit (SCT)

90173 Transit Joint Powers Authority for Merced County (The Bus)

90175 City of Lodi - Transit Division (Grapeline)

90182 Altamont Corridor Express (ACE)

90193 Chula Vista Transit (CVT)

90196 Placer County Department of Public Works (PCDPW)

90200 Kings County Area Public Transit Agency (KART)

90201 City of Turlock (BLAST and DART)

90205 City of Elk Grove (etran)

90206 San Luis Obispo Regional Transit Authority (SLORTA)

90208 Butte County Association of Governments (BCAG)

90209 Valley Metro Rail, Inc. (VMR)

90211 Anaheim Transportation Network (ATN)

90213 City of Petaluma (Petaluma Transit)

90214 City of Redondo Beach - Beach Cities Transit (BCT)

90219 Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA)

90223 Paratransit, Inc.

90225 San Francisco Bay Area Water Emergency Transportation Authority (WETA)

90226 Imperial County Transportation Commission (ICTC)

90228 vRide, Inc. - Tucson

90230 California Vanpool Authority (CalVans)

90232 Solano County Transit (SolTrans)

90233 Yuma County Intergovernmental Public Transportation Authority (YCAT)

90234 Marin County Transit District

90241 County of Maui - Dept. of Transportation (MDOT)

90242 Las Vegas Monorail Company (LVMC)

90244 City of Tulare (TIME)

Small Systems Reporting Agencies

00022 City of Pocatello

00042 Targhee Regional Public Transit Authority (TRPTA)

00045 Fairbanks North Star Borough Transit (MACS)

00046 South Metro Area Regional Transit (SMART)

00048 Lewiston Transit System (LTS)

00051 Asotin County PTBA (PTBA)

00055 Kootenai County

00059 Josephine County (JCT)

00061 City of Albany (ATS)

00063 City of Milton-Freewater

00064 Valley Transit

00065 Benton County (BCSTF)

10002 Manchester Transit Authority (MTA)

10015 Lewiston-Auburn Transit Committee (LATC)

10069 Regional Transportation Program, Inc. (RTP)

10086 Cooperative Alliance for Seacoast Transportation (COAST)

10096 City of Bangor - BAT Community Connector (BAT)

10098 Western Maine Transportation Services, Inc. (WMTS)

10099 York County Community Action Corporation (YCCAC)

10112 South Portland Bus Service (SPBS)

10114 Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus (ShuttleBus)

10122 Jalbert Leasing, Inc. dba C&J

10123 Greater Derry Salem Cooperative Alliance for Regional Transportation (CART)

10125 Berkshire Regional Transit Authority Council on Aging (BRTA)

10132 State of Connecticut - CTTransit - Nason - Torrington-Winsted (Nason Partners)

10133 Boston Express Bus, Inc.

20005 C-TRAN (C TRAN)

20009 City of Poughkeepsie

20085 Clarkstown Mini-Trans

20089 Village of Spring Valley Bus (Spring Valley Jitney)

20120 Greater Glens Falls Transit System (GGFT)

20143 Town of Newburgh

20148 Newburgh Beacon Bus Corporation (NBBC)

20158 Tioga County (Tioga County Transit)

20176 Kaser Bus Service (Kaser)

20179 Hendrick Hudson Bus Lines, Inc. (HHBL)

20182 Town of Highlands Dial-A-Bus (None)

20183 Town of Monroe Dial-A-Bus (Monroe DAB)

20187 Village of Kiryas Joel

20191 City of Kingston Citibus

20194 East Windsor Township

20195 Gloucester County Division of Transportation Services (DTS)

20197 Meadowlands Transportation Brokerage Corporation, dba Meadowlink (Meadowlink)

20198 TransOptions, Inc.

20200 South Jersey Transportation Authority (sjta)

20201 County of Cumberland (CCET)

20202 Essex County Division of Training and Employment (ECDTE)

20208 County of Burlington (BurLink)

20210 County of Morris (MAPS)
20211 County of Mercer (TRADE)
20212 County of Hunterdon (HCLink)
20213 City of Mechanicville
20214 Town of Warwick Dial A Bus (Warwick DAB)
20215 Watertown CitiBus
30003 Mid-Ohio Valley Transit Authority (Easy Rider)
30009 Petersburg Area Transit (PAT)
30036 Charlottesville Area Transit (CAT)
30040 Annapolis Department of Transportation (Annapolis Transit)
30041 Allegany County Transit (ACT)
30042 Washington County Transit (County Commuter)
30053 Bristol Virginia Transit (BVT)
30066 Weirton Transit Corporation (WTC)
30079 Fredericksburg Regional Transit (FRED)
30089 Monongalia County Urban Mass Transit Authority (MLTA)
30090 Eastern Panhandle Transit Authority (EPTA)
30092 Carroll County Department of Public Works (CATS)
30093 City of Hazleton -- Hazleton Public Transit (HPT)
30098 Washington County Commissioners (CABL Bus lines)
30099 City of Winchester (WinTran)
30106 National Capital Region Transportation Planning Board
30108 Cecil County Government - SSCT
30109 St. Mary's Transit System -Dept. of Public Works and Transit (STS)
30989 Central Shenandoah Planning District Commission

40010 City of Gastonia

40011 High Point Transit (Hi tran)

40016 Ashland Bus System (ABS)

40020 Owensboro Transit System (OTS)

40024 Metra Transit System (Columbus, GA) (Metra)

40045 Tuscaloosa County Parking and Transit Authority (TMT)

40049 Gadsden Transportation Services - City of Gadsden (GTS)

40054 Johnson City Transit System (JCT)

40055 Bristol Tennessee Transit System (BTTS)

40056 Pee Dee Regional Transportation Authority (PDRTA)

40060 Hub City Transit (HCT)

40064 East Alabama Regional Planning and Development Commission (EARPDC)

40073 Lee-Russell Council of Governments (LRCOG)

40080 Kingsport Area Transit System (K.A.T.S.)

40081 Anderson Transit Authority (Electric City Transit)

40095 Greenville Area Transit (GREAT)

40096 Tar River Transit (TRT)

40101 Spartanburg Transit System (SPARTA)

40111 Morgan County Area Transportation System (MCATS)

40112 City of San Juan (MSJ)

40114 Municipality of Aguada

40115 Municipality of Caguas Mobility Office (MAC)

40117 Municipality of Vega Baja (DDEC)

40121 Municipality of Hormigueros

40122 Municipality of Cayey (Cayey)

40123 Federal Programs Municipality of Gurabo (Municipality of Gurabo)

40124 Municipality of Cidra (MACPR)

40125 Municipality of Carolina (GMAC)

40126 Municipality of Humacao (SITRAH)

40130 Macon-Bibb County Transit Authority (MTA)

40131 Davidson County Transportation (DCTS)

40132 Goldsboro-Wayne Transportation Authority (GATEWAY)

40133 Guilford County Transportation (GCTAMS)

40137 Municipality of Bayamon (BPTS)

40143 Town of Cary (CTRAN)

40145 Municipality of Manati (DCDH)

40146 Hernando County Board of County Commissioners (The Bus)

40147 North Carolina State University Transportation Department (NCSU)

40150 Municipality of Barceloneta

40151 Municipality of Hatillo

40155 St Johns County, Florida, Board of County Commissioners (St Johns County)

40160 Municipality of Camuy

40161 Cherokee County Board of Commissioners (CATS)

40162 Franklin Transit Authority (FTA)

40164 Municipality of Fajardo (Municipio de Fajardo)

40165 Municipality of Juncos (STJ)

40166 City of Jacksonville (Jacksonville Transit)

40167 Concord Kannapolis Area Transit (Rider Transit)

40170 Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division (CUATs Div)

40174 Municipality of Yauco (STC)
40177 Buckhead Community Improvement District (BCID)
40181 Henry County Transit
40182 Municipality of Toa Baja
40183 Municipality of San Sebastian (MSS)
40184 The City of Bowling Green/Community Action of Southern Kentucky (CASK)
40186 City of Murfreesboro (Rover Public Transit)
40187 York County Council on Aging (YCCOA)
40188 Virgin Islands Department of Public Works (VIDPW)
40190 East Tennessee Human Resource Agency, Inc. (ETHRA)
40193 Liberty Transit
40194 Municipality of Mayaguez (MAYAGUEZ MUN)
40195 Municipality of San Lorenzo (MASL)
40197 Municipality of Lares
40198 Municipality of Dorado
40199 Autonomous Municipality of Vega Alta (MUNVA)
40201 Municipality of Guaynabo
40204 Mid-Cumberland Human Resource Agency (MCHRA)
40205 Iredell County Area Transportation Services (ICATS)
40206 Berkeley Charleston Dorchester RTMA (RTMA)
40208 City of Clemson/ Clemson Area Transit (CAT)
40209 Hoke County (HATS)
40210 Craven County (CARTS)
40213 Autauga County Commission (ACRT)
40214 Cabarrus County Transportation Services (CCTS)

40215 Union County Transportation (UCT)
40217 Rowan Transit System (RTS)
40218 Oldham's Public Bus
40220 Pitt Area Transit System (PATs)
40221 Gaston County
40223 Cumberland County (CTP)
40225 Alamance County Transportation Authority (ACTA)
40226 Mountain Projects, Inc. (MPI)
40227 Onslow United Transit System (OUTS)
40228 Mecklenburg County DSS (MCTS)
40229 Henderson County/ Apple Country Public Transit
40231 Orange Public Transportation (OPT)
40233 City of Salisbury - Salisbury (Salisbury Transit)
40234 Autonomous Municipality of Ponce (MAP)
40235 Aiken Area Council on Aging, Inc.
40237 Lancaster County Council on Aging
44929 City of Fort Lauderdale
50019 City of Middletown - Middletown Transit System (MTS)
50020 Springfield City Area Transit (SCAT)
50030 Battle Creek Transit (BCT)
50037 Muskegon Area Transit System (MATS)
50038 Niles Dial-A-Ride (DART)
50041 City of Anderson Transportation System (CATS)
50090 Richland County Transit (RCT)
50091 Wausau Area Transit System (WATS)

50093 Lima Allen County Regional Transit Authority (LACRTA)

50095 Lorain County Transit (LCT)

50098 Michigan City Transit (MC Transit)

50107 Henderson Area Rapid Transit (HART)

50108 Janesville Transit System (JTS)

50109 City of Beloit Transit System (BTS)

50132 Twin Cities Area Transportation Authority (TCATA)

50133 Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

50142 Steel Valley Regional Transit Authority (Steel Valley RTA)

50152 Onalaska Shared Ride Taxi City of Onalaska

50162 TransPorte (Our Citys Wheels)

50171 Fond du Lac Area Transit (Fond du Lac Area Transit)

50174 City of Danville/Danville Mass Transit (DMT)

50177 ColumBUS Transit (ColumBUS)

50180 Livingston Essential Transportation Service (LETS)

50186 Lawrence County Port Authority (LCPA)

50194 Boone County Council on Aging (BCCA)

50195 City of Shelby

50196 Harbor Transit Multi-Modal Transportation System (Harbor Transit)

50200 Warren County Transit Services (WCTS)

50201 Hancock Area Rural Transit (HART)

50202 City of West Bend

50204 Jackson County Mass Transit District (JCMTD)

50205 Greater Mankato Transit System (MTS)

50207 Midland Dial-A-Ride (Midland DART)

50208 Midland County Board of Commissioners

50209 Central Indiana Regional Transportation Authority (CIRTA)

50210 City of Hartford

50215 Voluntary Action Center (VAC)

55308 City of Stoughton

60013 Port Arthur Transit (PAT)

60015 Island Transit (I T)

60023 Lake Charles Transit System (LCTS)

60025 City of Alexandria (Atrans)

60026 City of Monroe Transit System (MTS)

60034 Pine Bluff Transit (PBT)

60035 Wichita Falls Transit System

60040 CityLink Transit (CityLink)

60049 Las Cruces Area Transit (RoadRUNNER Transit)

60058 St. Bernard Urban Rapid Transit (SBURT)

60062 University of Arkansas, Fayetteville (Razorback Transit)

60068 City of Grand Prairie Transportation Services Department (Grand Connection)

60070 City of Mesquite (MTED)

60080 Terrebonne Parish Consolidated Government (Good Earth Transit)

60081 Longview Transit (LTMI)

60086 Fort Smith Transit (FST)

60089 City of Tyler (COT)

60090 Lower Rio Grande Valley Development Council (LRGVDC)

60093 Texarkana Urban Transit District (T Line)

60094 The Lawton Area Transit System (LATS)

60096 Cleveland Area Rapid Transit (CART)

60097 Midland-Odessa Urban Transit District (EZ RIDER)

60099 City of McAllen - McAllen Express Transit (Metro McAllen)

60100 City of Farmington dba: Red Apple Transit (COF)

60104 Jonesboro Economical Transportation System (JETS)

60105 Intracity Transit (Intracity Transit)

60108 Harris County Community Services Department, Office of Transit Services
(Harris County Transit)

60109 St. Tammany Parish Government (goSTAT)

60112 River Parishes Transit Authority (RPTA)

60113 City of Cleburne

60115 Public Transit Services (PTS)

60116 Special Programs for Aging Needs (SPAN)

60118 City of Edmond (Citylink)

60125 City of Round Rock (CoRR)

60131 San Marcos Urban Transit District (CARTS)

60132 St. Martin, Iberia, Lafayette Community Action Age (SMILE)

70007 Bettendorf Transit System

70009 Davenport Public Transit (CITIBUS)

70011 City of Dubuque (The Jule)

70013 Metropolitan Transit Authority of Black Hawk County (MET Transit)

70032 St. Joseph Transit (The Ride)

70040 City of Joplin Metro Area Public (MAPS)

70043 City of Jefferson (JeffTran)

70046 City of Independence (IndeBus)

70047 Unified Government Transit Department (UGT)
70050 Southeast Missouri State University (noacronym)
70051 Cape Girardeau County Transit Authority (CTA)
70052 Senior Citizen Industries
70053 Flint Hills Area Transportation (aTa Bus)
70054 Sedgwick County Transportation - Dept. on Aging (SCT)
70055 City of Derby
70056 Butler County Department on Aging (BCDoA)
80010 City of Greeley - Transit Services (GET)
80013 City of Casper
80014 Rapid Transit System
80019 Bis-Man Transit Board (CAT)
80020 The City of Cheyenne Transit Program (CTP)
80026 City of St. George (SunTran)
80110 Fargo Park District/ Valley Senior Services dba Valley Senior Services
90050 Simi Valley Transit (SVT)
90052 City of Corona (CCTS)
90155 City of Vacaville (City Coach)
90161 City of Union City Transit Division (UCT)
90163 Camarillo Area Transit (CAT)
90165 Thousand Oaks Transit (TOT)
90167 Davis Community Transit (DCT)
90168 Roseville Transit
90191 Town of Oro Valley - Transit Services Division (SunShutDNR)
90194 City of Atascadero (No Acronym)

90195 Paso Robles Transit Services (PE)
90197 City of Tracy (TRACER)
90198 City of Porterville (COLT)
90199 City of Madera
90215 Carson Area Metropolitan Planning Organization (CAMPO)
90217 City of Manteca
90220 City of Folsom (FSL)
90229 El Dorado County Transit Authority (EDCTA)
90231 City of Irvine (COI)
90235 City of Lincoln (COL)
90236 Stanislaus County Public Works - Transit (StaRT)
90238 City of Delano (DART)
90239 City of Sierra Vista
90240 City of Lake Havasu (HAT)
90243 Easy Lift Transportation

Separate Service Reporting Agencies

50176 City of DeKalb (City of DeKalb)
50212 Stateline Mass Transit District (SMTD)
50214 DeKalb County (VAC)
90222 Pima Association of Governments (PAG)
90227 City of Moorpark (MCT)

Planning Reporting Agencies

10121 Androscoggin Valley Council of Governments (AVCOG)
30105 Northern Virginia Transportation Commission (NVTC)
40156 Lower Savannah COG (LSCOG)
40176 Atlanta Regional Commission (ARC)
50185 Northwestern Indiana Regional Planning Commission (NIRPC)
60122 South Central Planning and Development Commission (SCPDC)
60128 Regional Planning Commission (RPC)

Building Reporting Agencies

10127 City of Stamford
30104 Metropolitan Washington Airports Authority (MWAA)
30112 DDOT - Progressive Transportation Services Administration
40230 City of Atlanta - Department of Public Works - Transit Division (COA DPW)
40236 City of Marietta
50213 M-1 Rail
55311 City of Cincinnati
60117 North Central Texas Council of Governments (NCTCOG)
60119 Harris County Improvement District 1 a.k.a. Uptown-Houston (HCID1)

60120 Westchase District

60121 Greater Southeast Management District (GSMD)

60126 Harris County Improvement District Number 3 (UKMD)

60129 City of Conroe (Conroe)

66270 Midtown Management District

66272 City of Dallas

70057 Loop Trolley Transportation Development District

90218 Riverside County Transportation Commission (RCTC)

Rural General Public Transit Reporting Agencies

0R01-00288 City of Moscow (MOSC)

0R01-00306 Marsing Senior Center (MAR)

0R01-00311 Mountain Rides Transportation Authority (MRTA)

0R01-00333 Council on Aging & Human Services (COAST)

0R01-00341 City of Dover (DOV)

0R01-00342 Valley Vista Care Corporation (VVCC)

0R01-00347 SMART Transit (RPT)

0R01-00357 TransIV Buses - College of Southern Idaho (TRANS IV)

0R01-00373 Treasure Valley Transit (TVT)

0R01-00380 Southern Teton Area Rapid Transit (START)

0R01-00385 Franklin County Medical Center (FCMC)

0R02-00290 City of Cottage Grove (South Lane Wheels)

0R02-00296 Tillamook County Transportation District (TCTD; The Wave)

0R02-00300 City of Silverton

0R02-00301 South Clackamas Transportation District (SCTD)

0R02-00307 Coos County Area Transit Service District (CCAT)

0R02-00308 Curry County Public Transit Service District

0R02-00310 Lincoln County Transportation Service District (Lincoln County Transit)

0R02-00313 Grant County Transportation District

0R02-00319 Hood River County Transportation District (Columbia Area Transit (CAT))

0R02-00321 Yamhill County

0R02-00323 Malheur County

0R02-00330 City of Canby (CAT)

0R02-00331 Sunset Empire Transportation District (SETD)

0R02-00339 Basin Transit Service (BTS)

0R02-00343 Community Connection of Northeast Oregon (CCNO)

0R02-00348 Senior Citizens of Sweet Home, Inc.

0R02-00351 Douglas County (UTrans and DouglasRides)

0R02-00353 City of Florence (Rhody Express)

0R02-00359 City of Pendleton

0R02-00360 City of Woodburn (WTS)

0R02-00363 Clackamas County Social Services (Mt. Hood Express)

0R02-00374 Harney County

0R02-00375 Columbia County (Columbia County Rider Transportation)

0R02-00376 Ride Connection, Inc.

0R02-00377 City of Lebanon

0R02-00389 City of Sandy (SAM)

0R02-00396 Mid-Columbia Council of Governments (The Link)

0R03-00033 Senior Services of Snohomish County (Senior Services)

0R03-00282 Garfield County Transportation Program

0R03-00285 Thurston Regional Planning Council (TRPC)

0R03-00286 Rural Resources Community Action

0R03-00287 People for People Moses Lake (PFP)

0R03-00294 Pullman Transit

0R03-00297 People for People Yakima (PFP)

0R03-00298 Island Transit

0R03-00299 Klickitat County Senior Services (MATS)

0R03-00303 Clallam Transit System (CTS)

0R03-00309 Grant County Transportation Authority (GTA)

0R03-00312 Hopesource

0R03-00314 Grays Harbor Transit (GHT)

0R03-00315 Mason County Transportation Authority (MTA)

0R03-00316 Jefferson Transit

0R03-00317 Mt Si Senior Center

0R03-00322 Pacific Transit

0R03-00332 Okanogan County Transportation & Nutrition (OCTN)

0R03-00336 Skamania County Senior Services

0R03-00364 Twin Transit

0R03-00366 White Pass Community Services Coalition (L.E.W.I.S. Mountain Highway Transit)

0R03-00368 Lower Columbia Community Action Council (LCCAC)

0R03-00371 Wahkiakum County Health & Human Services

0R03-00383 Columbia County Public Transportation (CCPT)

0R03-00386 Special Mobility Services

0R03-00398 Coastal Community Action Program

0R04-00320 Center for Community

0R04-00327 Mat-Su Community Transit (MASCOT)

0R04-00340 Senior Citizens of Kodiak, Inc. (KATS)

0R04-00345 Glacier Valley Transit

0R04-00350 Catholic Community Service, Juneau (Care-A-Van)

0R04-00352 Catholic Community Service, Ketchikan

0R04-00354 Catholic Community Service, Sitka

0R04-00355 Valley Mover

0R04-00358 Ketchikan Gateway Borough (The Bus)

0R04-00378 Central Area Rural Transit System, Inc.

0R04-00382 Inter-Island Ferry Authority (IFA)

0R04-00387 City of Bethel

0R04-00391 City and Borough of Juneau

0R04-00399 Sunshine Transit Coalition

1R01-10131 Northwestern CT Transit District (NWCTD)

1R01-10140 Estuary Transit District (ETD)

1R01-10149 Windham Region Transit District (WRTD)

1R01-10156 Northeastern Connecticut Transit District (NECTD)

1R02-10145 Martha's Vineyard Transit Authority

1R02-10162 Nantucket Regional Transit Authority

1R02-10173 Franklin Regional Transit Authority

1R03-10134 Penquis Community Action Program (Penquis C.A.P.)

1R03-10142 AROOSTOOK REGIONAL TRANSPORTATION SYSTEM, INC (ARTS)

1R03-10146 WASHINGTON HANCOCK COMMUNITY AGENCY (WHCA)

1R03-10152 CITY OF BATH

1R03-10153 Town of Cranberry Isles

1R03-10155 KENNEBEC VALLEY COMMUNITY ACTION PROGRAM (KVCAP)

1R03-10166 COASTAL TRANS, INC. (CTI)

1R03-10167 ISLE au HAUT BOAT SERVICES

1R03-10169 WALDO COMMUNITY ACTION PARTNERS (WCAP)

1R03-10175 DOWNEAST TRANSPORTATION, INC. (DTI)

1R03-10177 WEST'S TRANSPORTATION, INC

1R04-10137 Advance Transit, Inc. NH

1R04-10150 Community Alliance of Human Services, Inc.

1R04-10159 VNA Home Healthcare, Hospice & Community Service (VNA @ HCS)

1R04-10160 Belknap Merrimack CAP/Winnepesaukee Transit System (WTS)

1R04-10161 Belknap-Merrimack CAP/Concord Area Transit

1R04-10170 Tri-County CAP, Inc./Carroll County Transit (TCCAP - Carroll County Transit)

1R04-10172 Tri-County CAP, Inc./North Country Transit (TCCAP - North Country Transit - Coos)

1R06-10137 Advance Transit, Inc. NH

1R06-10141 Connecticut River Transit, Inc. (CRT)

1R06-10143 Addison County Transit Resources (ACTR)

1R06-10144 Deerfield Valley Transit Association, Inc. (The MOOVer)

1R06-10148 Rural Community Transportation (RCT)

1R06-10151 Green Mountain Community Network (GMCN)

1R06-10154 Marble Valley Regional Transit District (MVRTD)

1R06-10165 Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency (GMTA)

1R06-10168 Stagecoach Transportation Services, Inc. (STSI)

1R06-10174 Vermont Association for the Blind, Inc. (VABVI)

2R01-20928 WARREN COUNTY (WCT)

2R01-20933 MONMOUTH COUNTY DIVISION OF TRANSPORTATION

2R01-20944 SALEM COUNTY

2R01-20950 SUSSEX COUNTY TRANSIT (Skylands Ride)

2R01-20961 TOWNSHIP OF WEST MILFORD

2R02-20925 Lewis County

2R02-20926 Schoharie County Public Transportation

2R02-20927 Village of Lake Placid

2R02-20931 First Student, Greene County

2R02-20932 Essex County Department of Community Development

2R02-20934 Orleans Transit Service

2R02-20935 First Transit - Chenango

2R02-20937 Sullivan County Transportation

2R02-20938 RTS Seneca

2R02-20939 First Transit - Clinton

2R02-20940 Madison-Birnie Bus

2R02-20941 First Transit - Corning

2R02-20942 Oswego County-Oswego County Opportunities, Inc.

2R02-20945 First Transit - Schuyler County

2R02-20946 First Transit - Steuben

2R02-20947 RTS Genesee

2R02-20951 First Transit -Allegany

2R02-20952 Brown Coach-Montgomery

2R02-20953 Hornell Area Transit

2R02-20954 Town of Goshen

2R02-20957 Niagara Falls Coach

2R02-20958 First Transit-Cortland

2R02-20959 Chautauqua Area Regional Transit System

2R02-20960 City of Oneonta

2R02-20962 RTS Livingston

2R02-20964 I. Persch Transit, Inc.

2R02-20967 RTS Ontario

2R02-20968 Rensselaer County Planning Department

2R02-20970 Amsterdam Transportation Department

2R02-20973 Town of Montgomery

2R02-20975 First Transit-Olean

2R02-20980 Wyoming Transit Service

2R02-20981 Gloversville City Hall

2R02-20983 Wayne Area Transportation Service

2R02-20984 Birnie Bus - Otsego

2R02-20985 ARC (Allegany)

2R02-20988 City of Port Jervis

2R02-20990 Birnie Bus - Oneida

2R02-20991 ARC of St Lawrence

2R02-20992 Franklin County Courthouse

2R02-20994 ARC of Steuben

2R02-20996 Arc Otsego

2R02-20997 Village of Cooperstown Trolley

3R03-30117 Garrett County Community Action Committee, Inc (Garrett Transit Service)

3R03-30130 Baltimore County Department of Aging (CountyRide)

3R03-30131 Board of County Commissioners of Calvert County, Maryland

3R03-30155 Mayor and City Council Town of Ocean City (OC Transportation)

3R03-30161 Dorchester County Council (Delmarva Community Transit)

3R03-30186 The County Commissioners of Caroline County, Maryland (Delmarva Community Transit)

3R03-30192 Queen Anne's County Department of Aging (QAC DOA)

3R04-30116 Borough of Mt. Carmel (LATS)

3R04-30124 Warren County Transit Authority (TAWC)

3R04-30127 Schuylkill Transportation System (STS)
3R04-30141 Butler Transit Authority (BTA)
3R04-30151 New Castle Area Transit Authority (NCATA)
3R04-30167 County of Carbon (CCCT)
3R04-30168 Venango County Transportation Office (VCTO)
3R04-30170 Endless Mountains Transportation Authority (BeST)
3R04-30177 Indiana County Transit Authority (IndiGO)
3R04-30185 Crawford Area Transportation Authority (CATA)
3R04-30194 Mid-County Transit Authority dba Town & Country Tr (TACT)
3R04-30196 Area Transportation Authority of North Central PA (ATA)
3R04-30197 DuBois, Falls Creek, Sandy TWP Joint Transit Auth (DuFAST)
3R05-30119 Central West Virginia Transit Authority (CENTRA)
3R05-30121 Bluefield Area Transit (BAT)
3R05-30122 Randolph County Senior Center dba Country Roads Transit (CRT)
3R05-30135 Potomac Valley Transit Authority (PVTA)
3R05-30138 Barbour Co. Senior Center dba Here & There Transit (HAT)
3R05-30140 Mountain Transit Authority (MTA)
3R05-30149 Fairmont Marion County Transit Authority (FMCTA)
3R05-30162 Little Kanawha Transit Authority (LKB)
3R05-30179 Wayne Co. Comm. Servs. Org., dba Wayne X-Press
3R05-30183 Tri River Transit (TRT)
3R05-30190 Preston County Sr. Cit, Inc. dba Buckwheat Express
3R06-30114 Accomack-Northhampton Transportation District Comm (STAR Transit)
3R06-30115 Pulaski Area Transit (PAT)
3R06-30118 VRT-Culpeper Region

3R06-30120 VRT-NoVA Loudoun Region

3R06-30123 District Three Public Transit

3R06-30125 VRT-Staunton Region

3R06-30132 Mountain Empire Older Citizens Transit (MEOC Transit)

3R06-30142 Lake Area Bus (LAB)

3R06-30144 Halifax Area Rural Transit (HART)

3R06-30147 Town of Chincoteague

3R06-30154 Greene Co. Transit Inc.

3R06-30157 Town of Altavista

3R06-30164 Town of Bluefield/Graham Transit

3R06-30165 Farmville Area Bus (FAB)

3R06-30166 Bay Aging (Bay Transit)

3R06-30172 Bay Transit/New Kent/Charles City (Bay Transit)

3R06-30174 Four County Transit (Four County Transit)

3R06-30176 Unified Human Services Transportation System, Inc - RADAR Covington (RADAR Covington)

3R06-30178 Unified Human Services Transportation Systems, Inc (RADAR Roanoke)

3R06-30180 Unified Human Services Transportation Systems, Inc - Maury (Maury Express)

3R06-30184 Blackstone Area Bus Service

3R06-30988 Unified Human Service Transportation Systems Inc. - PART

4R01-40907 Blount County Commission

4R01-40911 Macon-Russell Community Action Agency

4R01-40926 Escambia County Commission (ECATS)

4R01-40928 Baldwin County Commission (BRATS)

4R01-40960 Etowah County Commission

4R01-40963 Madison County Commission (TRAM)
4R01-40965 Cullman County Commission (CARTS)
4R01-40982 H.EL.P., Inc.
4R01-40986 Dekalb County Commission
4R01-41000 Educational Center for Independence (ECI)
4R01-41009 City of Guntersville
4R01-41076 St. Clair County Commission (SCATS)
4R01-41084 Alabama Tombigbee Regional Planning Commission (ATRC)
4R01-41089 City of Eufaula (EBTA)
4R01-41107 Chilton County Commission
4R01-41118 Birmingham Regional Paratransit Consortium (CLASTRAN)
4R01-41123 Lawrence County Aging-Rural Transit System
4R01-41125 Covington Area Transit System (CATS)
4R01-41129 Pike Area Transit System (PATS)
4R01-41173 Walker County Commission
4R01-41180 Jackson County Council on Aging
4R01-41188 Area Referral & Informtn Services for the Elderly (ARISE)
4R01-44926 West Alabama Rural Public Transportation (WAPT)
4R02-40207 Good Wheels, Inc. (Good Wheels)
4R02-40920 Ride Solution
4R02-40923 Liberty County Board of County Commissioners (Liberty Transit)
4R02-40949 Crooms, Inc
4R02-40968 Gulf County ARC
4R02-40999 Sumter County Board of County Commissioners
4R02-41037 Suwannee River Economic Council, Inc.

4R02-41050 Suwannee Valley Transit Authority (SVTA)
4R02-41060 City of Key West Department of Transportation
4R02-41068 Flagler Co. Public Transportation
4R02-41072 Veolia - Central Florida RPC
4R02-41091 Calhoun County Senior Citizens Association, Inc.
4R02-41095 VPSI
4R02-41114 Nassau Council on Aging
4R02-41148 Wakulla County Transportation
4R02-41153 Big Bend Transit
4R02-41157 Citrus County Transit
4R02-41161 Clay County Council on Aging (CCCOA)
4R02-41170 Baker Council on Aging (BCCOA)
4R02-41175 A & A Transport
4R02-41184 Levy County Board of County Commissioners
4R02-41198 Jackson County Transportation, Inc. (JTrans.)
4R02-44927 Pensacola Bay Transportation
4R03-40903 Macon County Transit (MCT)
4R03-40904 Rabun County
4R03-40905 Three Rivers Regional Commission (COATS)
4R03-40906 Ware County
4R03-40908 Heard County Transit (HCT)
4R03-40910 Peach County Transit (PCT)
4R03-40912 Crisp County Transit
4R03-40924 Warren County Commission Transit (WCT)
4R03-40925 Pulaski County Transit (PCT)

4R03-40931 Baldwin County Transit (BCT)
4R03-40936 Wilkinson County Commission Transit (WCT)
4R03-40940 Tift Transit System
4R03-40945 Putnam County Commission Transit (PCT)
4R03-40946 Jones County Transit
4R03-40951 Burke County Transit (BCT)
4R03-40956 Dodge County Transit (DCT)
4R03-40961 Lincoln County Transit (LCT)
4R03-40964 Cook County Transit
4R03-40967 Lowndes County
4R03-40977 Jefferson County Transit (JCT)
4R03-40985 Banks County Transit
4R03-40994 Habersham County Transit
4R03-41007 Dade County Transit
4R03-41008 Jenkins County Transit (JCT)
4R03-41012 Chattooga County Transit
4R03-41016 Brooks County Transit
4R03-41017 Dooly County Transit (HCT)
4R03-41018 Gilmer County Transit System (M.A.T.S.)
4R03-41019 Troup County Transit (TCT)
4R03-41021 Elbert County
4R03-41026 Fannin County (M.A.T.S.)
4R03-41027 Bartow Transit (BCT)
4R03-41033 Towns County
4R03-41035 City of Cedartown

4R03-41036 Turner County

4R03-41040 Murray County Transportation System

4R03-41041 Greene County Commission Transit (GCT)

4R03-41046 Taliaferro County Board of Commissioners (TCT)

4R03-41047 Montgomery County Transit

4R03-41055 McDuffie County Commission Transit

4R03-41057 Dawson County Transit

4R03-41062 Hancock County Transit (HCT)

4R03-41065 Twiggs County Transit (TCT)

4R03-41074 Glascock County Transit (GCT)

4R03-41077 Taylor County Transit (TCT)

4R03-41078 Morgan County Transit

4R03-41085 Haralson County Transit

4R03-41086 Catoosa County (Catoosa Trans-Aid)

4R03-41088 Forsyth County Public Transportation (Forsyth County Dial- A-Ride)

4R03-41099 Telfair County Transit

4R03-41103 Wheeler County Transit

4R03-41104 Talbot County Transit (TCT)

4R03-41108 River Valley Regional Commission (LCRTA)

4R03-41110 Pickens County (M.A.T.S.)

4R03-41112 Coastal Regional Commission (Coastal Regional Coaches)

4R03-41126 Pierce County Transit

4R03-41128 Berrien County

4R03-41133 Coweta County

4R03-41138 Whitfield County W.T.S.

4R03-41139 Columbia County Commission Transit (CCT)

4R03-41140 Clay County

4R03-41141 Treutlen County Commission (TCT)

4R03-41142 Wayne County Transit

4R03-41144 Hart County Public Transit

4R03-41145 Union County Transit

4R03-41147 Bacon County

4R03-41149 City of Americus

4R03-41154 Jackson County

4R03-41155 Social Circle Area Transit

4R03-41156 Wilcox County Transit

4R03-41158 Lumpkin County

4R03-41163 Gordon County Transit (M.A.T.S.)

4R03-41168 Wilkes County Commission Transit (WCT)

4R03-41171 Walker County

4R03-41176 Crawford County Transit (CCT)

4R03-41177 Southwest Georgia RC

4R03-41185 Thomas County Transit (TCATS)

4R03-41190 Paulding County

4R03-41196 Bleckley County Transit (BCT)

4R04-40909 Middle Kentucky River Area Development Council, Inc. (MKRADC)

4R04-40941 Rural Transit Enterprises Coordinated, Inc. (RTEC)

4R04-40948 Bluegrass Community Action Agency (BGCAA)

4R04-40953 Pennyryle Allied Community Services, Inc. (PACS)

4R04-40971 Licking Valley CAP (LVCAP)

4R04-40972 Gateway Community Services Organization (GCSO)
4R04-40979 KY River Foothills Development Council, Inc. (KRFDC)
4R04-40997 Owen County Fiscal Court (OCFC)
4R04-41006 Sandy Valley Transportation Services (SVTS)
4R04-41013 Paducah Transit Authority (PTA)
4R04-41023 Daniel Boone Development Council (DBDC)
4R04-41032 Maysville Transit System (MTS)
4R04-41053 Murray-Calloway County Transit Authority (MCTA)
4R04-41083 Glasgow Transit System (GLAS)
4R04-41087 Federated Transportation Services of the Bluegrass, Inc. (FTSB)
4R04-41090 Louisville WHEELS Transportation, Inc (LOUWHEELS)
4R04-41094 Northeast KY Area Development Council (NEAST)
4R04-41098 Harlan County Community Action Agency, Inc. (HCCAA)
4R04-41105 Audubon Area Community Services, Inc. (AACS)
4R04-41120 Frankfort Transit System (FKFT)
4R04-41165 Central Kentucky Community Action Council (CKCAC)
4R04-41178 Leslie, Knott, Letcher & Perry Community Action (LKLP)
4R04-41179 Fulton County Transit Authority (FCTA)
4R04-41195 Gallatin County Fiscal Court (GCFC)
4R05-40916 United Community Action Committee, Inc. (UCAC)
4R05-40922 South Central Community Action Agency, Inc. (SCCAA)
4R05-40955 Hinds County Human Resource Agency (HCHRA)
4R05-40957 NROUTE (NROUTE)
4R05-40969 Madison County Citizens Services Agency (MCCSA)
4R05-40987 Copiah County Human Resource Agency (CCHRA)

4R05-40995 Hollandale Elizabeth Glen Allan (HEGA)

4R05-41024 Mississippi Valley State University Mass Transit (MVSU)

4R05-41030 SMART Starkville-MSU Area Rapid Transit (SMART)

4R05-41039 Northeast Mississippi Community Services (NEMS)

4R05-41044 Community Development Inc. (CDI)

4R05-41051 Five County Child Development Program, Inc. (FCCD)

4R05-41052 City of Oxford (COX)

4R05-41096 Claiborne County Human Resource Agency (CCHRA)

4R05-41121 Natchez Transit System (NTS)

4R05-41183 Aaron E. Henry Community Health Services Center, Inc. (AHCHSC)

4R05-41192 Bolivar County Council On Aging, Inc. (BCCA)

4R05-44928 DJ Transit, Inc.

4R06-40222 Wake County DSS (TRACS)

4R06-40913 Graham County (Graham County Transit)

4R06-40915 Duplin County (Duplin County Transportation)

4R06-40918 Wilkes Transportation Authority (Wilkes Transportation Authority (WTA))

4R06-40921 Randolph County Senior Adult Association Inc. (Regional Coordinated Area Transp System (RCATS))

4R06-40929 Rockingham County Council on Aging (Rockingham Public Access Transportation)

4R06-40933 Sampson County (Sampson Area Transit)

4R06-40934 Polk County Transportation Authority

4R06-40938 Pender Adult Services, Inc.

4R06-40942 Lincoln County (TLC)

4R06-40943 Johnston Co. Council on Aging Inc. (Johnston Co. Area Transit Services (JCATS))

4R06-40944 Carteret County (Carteret County Area Transp. System)

4R06-40947 Gates County (Gates County Inter-Regional Transportation System)

4R06-40959 Washington County (Riverlight Transit)

4R06-40976 Madison County Transportation Authority (Madison County Transportation)

4R06-40983 Rutherford County (Rutherford County Transit)

4R06-40990 Martin County (Martin County Transit)

4R06-40993 Wilson County (Wilson County Transportation Services)

4R06-40996 Caswell County (Caswell Division of Transportation (CDOT))

4R06-41004 Chatham Transit Network (Chatham County Network (CTN))

4R06-41010 Person County (Person Area Transportation Services)

4R06-41028 Scotland County (Scotland County Area Transit)

4R06-41029 Ashe County Transportation Authority Inc (ACTA)

4R06-41031 Greene County (Greene County Transportation)

4R06-41034 Beaufort County Developmental Center, Inc. (Beaufort Area Transit System (BATS))

4R06-41038 Hyde County Private Non-Profit Transp. Corp. Inc. (Hyde County Transit)

4R06-41043 Mitchell County Transportation Authority

4R06-41045 Dare County (Dare County Transportation System)

4R06-41048 Kerr Area Transportation Authority (Kerr Area Rural Transp. System (KARTS))

4R06-41058 Brunswick Transit System Inc. (BTS)

4R06-41064 Moore County (MCTS)

4R06-41066 Swain County Focal Point on Aging Inc

4R06-41069 Cherokee County (Cherokee County Transit)

4R06-41082 Transp. Administration of Cleveland County. Inc (TACC)

4R06-41111 Albemarle Regional Health Services (Inter-County Public Transp. Authority (ICPTA))

4R06-41113 Anson County (Anson County Transportation System)

4R06-41115 Transylvania County (TRANSPORT)

4R06-41119 Harnett County (Harnett Area Rural Transit System (HARTS))

4R06-41124 Richmond Interagency Transportation Inc. (Area of Richmond Transit)

4R06-41127 AppalCart

4R06-41130 Avery County Transportation Authority

4R06-41131 Choanoke Public Transportation Authority (CPTA)

4R06-41134 Yadkin Valley Economic Development District, Inc. (YVEDDI)

4R06-41137 Alleghany County (Alleghany in Motion)

4R06-41143 Yancey County Transportation Authority

4R06-41150 Lee County (County of Lee Transit System (COLTS))

4R06-41160 Clay County (Clay County Transportation)

4R06-41162 Lenoir County (Lenoir County Transportation)

4R06-41166 Bladen County (Bladen Area Rural Transp. System (BARTS))

4R06-41167 Jackson County (Jackson County Transit)

4R06-41172 Columbus County (Columbus County Transportation)

4R06-41181 Stanly County (Stanly County Transportation)

4R06-41187 Robeson County (South East Area Transit System (SEATS))

4R06-41191 Macon County (Macon Area Transit Services)

4R06-44931 City of Wilson, NC

4R07-40952 Williamsburg County Transit System

4R07-40974 Bamberg County Office On Aging

4R07-40988 Edgefield County Senior Citizens Council

4R07-41002 Generations Unlimited

4R07-41003 Fairfield County Transit System

4R07-41022 Newberry County Council on Aging

4R07-41042 McCormick County Senior Center

4R07-41092 Lowcountry Regional Transportation Authority

4R07-41146 Senior Services Incorporated of Chester County

4R07-41174 City of Seneca

4R07-44933 York County Access

4R08-40950 First Tennessee Human Resource Agency

4R08-40954 South Central Tennessee Development District

4R08-40978 Upper-Cumberland Human Resource Agency

4R08-40989 Southeast Tennessee Human Resource Agency-Rural Division (SETHRA)

4R08-41020 Delta Human Resource Agency

4R08-41102 City of Gatlinburg

4R08-41106 Northwest Tennessee Human Resource Agency

4R08-41136 Pigeon Forge Fun Time Trolleys (PFFFT)

4R08-41151 Southwest Human Resource Agency

4R09-40958 Orocovis

4R09-40981 Adjuntas

4R09-40991 Utuado

4R09-41005 Barranquitas

4R09-41182 Comerio

5R01-50219 City of Ottawa

5R01-50221 Bond County

5R01-50223 CRIS Rural Mass Transit District

5R01-50232 City of Macomb
5R01-50234 Carroll County
5R01-50237 Rock Island County
5R01-50250 Lee County
5R01-50252 Macoupin County
5R01-50253 Grundy County
5R01-50258 City of Quincy
5R01-50263 Bureau County
5R01-50269 Champaign County
5R01-50283 Warren County
5R01-50296 Cass County
5R01-50301 Henry County
5R01-50304 Fulton County
5R01-50312 Peoria County
5R01-50315 Shawnee Mass Transit District (SMART)
5R01-50327 South Central Illinois Mass Transit District
5R01-50328 Kankakee County
5R01-50329 Woodford County
5R01-50338 McLean County
5R01-50339 Monroe Randolph Transit District
5R01-50345 Effingham County
5R01-50352 Kendall County
5R01-50364 Jo Daviess County
5R01-50385 Hancock County (HCPT (Hancock County Public Transportation))
5R01-50411 Logan County

5R01-50412 City of Freeport

5R01-50414 West Central Mass Transit District

5R01-50420 Tazewell County

5R01-50425 Piatt County

5R01-50447 Coles County

5R01-50458 Whiteside County (WCSC (Whiteside County Senior Center))

5R01-50496 Shelby County

5R01-50502 City of Galesburg

5R01-50508 Stark County

5R01-55307 Sangamon County (SMART)

5R02-50230 Boone County Senior services, Inc.

5R02-50246 Marshall County Board of Commissioners

5R02-50248 Steuben County Council on Aging

5R02-50249 City of Richmond

5R02-50254 MITCHELL TRANSIT

5R02-50256 Johnson Co. Board of Commissioners

5R02-50272 Madison County

5R02-50276 SIDC RIDE SOLUTION

5R02-50280 Rush County Senior Citizens Services

5R02-50281 Cass Area Transit

5R02-50289 KOSCIUSKO AREA BUS SERVICE (KABS)

5R02-50302 City of Washington (Washington Transit)

5R02-50305 LaGrange County Council on Aging (LCAT)

5R02-50307 Lifestream Services, Inc.

5R02-50308 MONROE COUNTY RURAL TRANSIT

5R02-50324 Lifetime Resources, Inc. (CATCH-A-RIDE)

5R02-50330 DeKalb County Council on Aging

5R02-50342 LINK Hendricks County / Morgan County Connect

5R02-50347 SOUTHERN INDIANA TRANSIT SYSTEM

5R02-50351 Hamilton County Express Public Transit (HCE)

5R02-50354 Huntingburg Transit System

5R02-50358 NEW CASTLE COMMUNITY TRANSIT SYSTEM

5R02-50361 Huntington cOUNTY cOUNCIL ON aGING

5R02-50365 Town of Waveland

5R02-50387 Union County Transit

5R02-50389 Orange County Transit

5R02-50392 VAN-GO

5R02-50399 Fayette Community on Aging & Aged, Inc.

5R02-50403 Wells County Council on Aging (WCCOA)

5R02-50407 Transit Authority of Stone City (TASC)

5R02-50422 NOBLE Co. Council on Aging

5R02-50441 WABASH COUNTY TRANSIT

5R02-50444 WHITE COUNTY PUBLIC TRANSIT

5R02-50454 Y MIAMI GO

5R02-50468 Whitley County Transit

5R02-50483 Franklin County Public Transportation

5R02-50484 Fulton County Council on Aging

5R02-50485 City of Marion (Marion Transit)

5R02-50493 Area 7 Agency on Aging - Vigo Co.

5R02-50499 Clinton County Commissioners

5R02-50501 City of Seymour

5R02-55310 Kankakee-Iroquois Regional Planning Commission

5R03-50217 Iosco Transit Corporation (ITC)

5R03-50224 Caro Transit Authority (CTA)

5R03-50225 Arenac County/Bay Service

5R03-50227 Shiawassee Area Transportation Agency (SATA)

5R03-50233 Thunderbay Transportation Authority

5R03-50240 Schoolcraft County Public Transportation

5R03-50241 Eastern Upper Peninsula Transportation Authority (EUPTA)

5R03-50242 Roscommon County Transportation Authority

5R03-50243 Buchanan Dial-A-Ride

5R03-50244 Isabella County Transportation Commission (ICTC)

5R03-50260 Eaton County Transportation Authority (EATRAN)

5R03-50265 Marshall, City of

5R03-50268 Hillsdale Dial-A-Ride

5R03-50282 Kalkaska Public Transit Authority (KPTA)

5R03-50285 Straits Regional Ride

5R03-50310 Cass County Transportation Authority

5R03-50313 Charlevoix County Public Transportation (CCPT)

5R03-50314 Clinton Area Transit System

5R03-50323 Adrian Dial-A-Ride

5R03-50335 Greater Lapeer Transportation Authority (GLTA)

5R03-50337 Branch Area Transit Authority

5R03-50340 Otsego County Board of Commissioners

5R03-50344 Ogemaw County Public Transportation

5R03-50346 Sanilac County Board of Commissioners

5R03-50355 Barry County Transit

5R03-50356 Delta Area Transit Authority (DATA)

5R03-50369 Manistee County Transportation, Inc.

5R03-50370 Huron Transit Corporation (TAT)

5R03-50371 Ontonagon County Public Transit (ONTRAN)

5R03-50374 Cadillac/Wexford Transit Authority (CWTA)

5R03-50383 Van Buren Public Transit

5R03-50386 Houghton Motor Transit Line

5R03-50395 Gladwin City/County Transit (GCCT)

5R03-50398 Belding-Dial-A-Ride

5R03-50404 Greenville Transit

5R03-50408 Hancock, City of

5R03-50413 Bay Area Transportation Authority (BATA)

5R03-50416 Mecosta Osceola Transit Authority (MOTA)

5R03-50427 Marquette County Transit Authority (MARQ-TRAN)

5R03-50436 St. Joseph County Transportation Authority

5R03-50437 Big Rapids Dial-A-Ride

5R03-50452 Antrim County Transportation (ACT)

5R03-50453 Clare County Transit Corporation (CCTC)

5R03-50455 Gogebic County Transit (GCT)

5R03-50456 Allegan County Transportation Services

5R03-50457 Benzie Transportation Authority

5R03-50459 Ludington Mass Transportation Authority (LMTA)

5R03-50463 Berrien County Public Transportation

5R03-50473 Lenawee Transportation Corporation
5R03-50476 Yates Township Transportation System
5R03-50487 Sault Sainte Marie, City of
5R03-50492 Alma-Dial-A-Ride
5R03-50494 Dowagiac Dial-A--Ride (DART)
5R03-50495 Interurban Transit Authority
5R03-50503 Crawford County Transportation Authority
5R03-50511 ALTRAN Transit Authority (ALTRAN)
5R03-50514 Ionia Dial-A-Ride
5R04-50228 Steele County Area Transit (SCAT)
5R04-50231 Rainbow Rider Transit Board
5R04-50236 AMCAT Joint Powers Board (AMCAT)
5R04-50245 Granite Falls, City of
5R04-50259 Stewartville, City of
5R04-50261 Roseau County Committee on Aging
5R04-50262 Morris, City of
5R04-50264 Isanti County
5R04-50267 Lincoln County
5R04-50273 Ecumen dba/Meeker County Public Transit
5R04-50297 Kanabec County
5R04-50306 Martin County
5R04-50311 Kandiyohi Area Transit Joint Powers Board (KAT)
5R04-50320 RiverRider Public Transit System
5R04-50321 Vine Faith in Action, Inc.
5R04-50322 Brainerd, City of

5R04-50325 Saint Peter, City of
5R04-50331 Mahnomen County Human Services
5R04-50332 Hibbing, City of
5R04-50334 Prairie Five CAC, Inc.
5R04-50349 Winona, City of
5R04-50353 Tri-Valley Opportunity Council, Inc.
5R04-50373 Murray County
5R04-50378 Faribault County
5R04-50379 Becker County Transit
5R04-50384 Brown County Family Services
5R04-50394 Trailblazer Joint Powers Board
5R04-50397 Hubbard County
5R04-50417 Renville County
5R04-50428 SEMCAC (SEMCAC)
5R04-50430 Fosston, City of
5R04-50446 Wadena County Social Services
5R04-50448 Watonwan County (TMT)
5R04-50450 Cedar Valley Services, Inc.
5R04-50451 Benson, City of
5R04-50460 Le Sueur, City of
5R04-50467 Pine River, City of
5R04-50471 Southwestern MN Opportunity Council, Inc. (SMOC)
5R04-50474 Tri-County Action Program, Inc. (Tri-CAP)
5R04-50477 Western Community Action, Inc.
5R04-50479 Pipestone County

5R04-50489 Paul Bunyan Transit

5R04-50504 Productive Alternatives

5R04-50510 Three Rivers Community Action, Inc.

5R04-50512 Rock County

5R04-50520 Arrowhead Economic Opportunity Agency, Inc.

5R05-50164 Sandusky Transit System

5R05-50255 Carroll County Transit

5R05-50275 Knox Area Transit (MOTA)

5R05-50278 Athens Transit

5R05-50284 Champaign Transit System

5R05-50292 Bowling Green Transit

5R05-50293 Monroe County Public Transportation

5R05-50298 Ottawa County Transportation Agency (OCTA)

5R05-50316 Wilmington City Cab Service

5R05-50326 Geauga County Transit

5R05-50341 South East Area Transit (SEAT)

5R05-50343 Perry County Transit (PCT)

5R05-50362 Huron County Transit

5R05-50363 Scioto County/Access Scioto County

5R05-50377 Hancock Area Transportation Services

5R05-50382 Ashland Public Transit

5R05-50388 Marion Area Transit (MAT)

5R05-50390 Ashtabula County Transportation System

5R05-50406 Lancaster Public Transit System (LPTS)

5R05-50410 Fayette County Transportation Program

5R05-50415 Greenville Transit System

5R05-50421 Morgan County Transit

5R05-50424 Transportation for Logan County (TLC)

5R05-50429 Chillicothe Transit System

5R05-50433 Transportation Resources For Independent People of (TRIPS)

5R05-50434 Pickaway Area Rural Transit (PICCA)

5R05-50438 Logan Transit System

5R05-50440 Seneca County Agency Transportation (SCAT)

5R05-50462 Harrison County Rural Transit (HCRT)

5R05-50464 Pike County/Community Action Transit System (CATS)

5R05-50481 Columbiana County/Community Action Rural Transit S (CARTS)

5R05-50497 Shelby Public Transit

5R05-50509 Crawford County Transportation Program (CCTP)

5R06-50218 City of Rice Lake

5R06-50220 City of Shawano

5R06-50226 Dunn County Transit

5R06-50229 City of Richland Center

5R06-50235 City of Monroe

5R06-50239 City of Black River Falls

5R06-50257 City of Marshfield

5R06-50266 City of Viroqua

5R06-50277 Village of Plover

5R06-50286 Grant County

5R06-50290 City of Ripon

5R06-50291 Village of Prairie du Sac

5R06-50295 Rusk County
5R06-50303 City of River Falls
5R06-50309 City of Neillsville
5R06-50318 City of Baraboo
5R06-50319 City of Watertown
5R06-50336 City of Waupaca
5R06-50350 City of Waupun
5R06-50359 City of Stevens Point
5R06-50360 City of New Richmond
5R06-50366 Door County Transit
5R06-50375 City of Whitewater
5R06-50391 City of Edgerton
5R06-50396 City of Jefferson
5R06-50400 City of Fort Atkinson
5R06-50401 Bay Area Rural Transit
5R06-50405 City of Wisconsin Rapids
5R06-50409 Clintonville Transit Commission
5R06-50418 City of Tomah
5R06-50431 City of Platteville
5R06-50432 County of Kenosha
5R06-50435 City of Lake Mills
5R06-50442 County of La Crosse
5R06-50449 County of Sauk
5R06-50461 City of Manitowoc
5R06-50466 City of Beaver Dam

5R06-50470 City of Portage
5R06-50478 City of Marinette
5R06-50482 City of Prairie du Chien
5R06-50490 City of Reedsburg
5R06-50491 City of Medford
5R06-50500 City of Rhinelander
5R06-50505 City of Merrill
5R06-50506 City of Berlin
5R06-50507 Sawyer County Health & Human Services
5R06-50513 City of Mauston
6R01-60136 Mid-Delta Transit
6R01-60140 Southeast Arkansas Transit
6R01-60161 Eureka Springs Transit
6R01-60189 North Arkansas Transportation Service
6R01-60204 North East Arkansas Transit
6R01-60246 Central Arkansas Development Council
6R01-60250 Black River Area Development (BRAD)
6R01-60257 Western Transit System
6R02-60135 Pointe Coupee Council on Aging
6R02-60154 Red River Council on Aging
6R02-60163 Jefferson Davis Council on Aging
6R02-60164 City of DeRidder/Beauregard Transit
6R02-60168 Washington Parish Council on Aging
6R02-60169 Evangeline Council on Aging
6R02-60180 East Feliciana Council on Aging

6R02-60194 Webster Parish Police Jury- OCS

6R02-60195 St Martin Council on Aging

6R02-60196 Tangipahoa Voluntary Council on Aging

6R02-60198 Calcasieu Office of Community Services

6R02-60199 St Mary Community Action Committee Assoc

6R02-60200 Livingston Council on Aging

6R02-60207 Assumption Parish Council on Aging (ACOA)

6R02-60209 Caldwell Parish Council on Aging

6R02-60211 Vermilion Council on Aging

6R02-60217 West Ouachita Senior Center

6R02-60222 St. James Dept of Human Resource

6R02-60229 Humanitarian Enterprises of Lincoln Parish

6R02-60231 St. Landry Parish Community Action Agency

6R02-60232 Terrebonne Council on Aging

6R02-60234 Claiborne Parish Police Jury OCS

6R02-60235 Cameron Council on Aging, Inc

6R02-60247 Avoyelles Council on Aging

6R02-60249 Allen Council on Aging

6R02-60251 Bienville Council on Aging

6R02-60261 Desoto Council on Aging

6R02-60263 Vernon Council on Aging

6R02-66267 Iberville Sheriff's Office

6R02-66268 Madison Voluntary Council on Aging

6R03-60138 North Central Regional Transit District (NCRTD)

6R03-60148 Village of Milan

6R03-60151 Grant County

6R03-60157 City of Socorro

6R03-60167 City of Roswell

6R03-60184 City of Carlsbad (CMTS)

6R03-60190 City of Hobbs

6R03-60206 Zia Therapy Center, Inc. (ZTranz)

6R03-60215 Incorporated County of Los Alamos (ACT)

6R03-60223 Hatch Area Medical Center Foundation

6R03-60224 The Community Pantry

6R03-60225 City of Clovis (CATS)

6R03-60236 City of Las Vegas (MCE)

6R03-60237 Town of Red River

6R03-60240 Town of Taos

6R03-60244 Golden Spread Rural Frontier Coalition (RFE)

6R03-60252 City of Ruidoso Downs (LCT)

6R03-60253 City of Portales (PATs)

6R04-60146 United Community Action Program, Inc. (Cimmaron Public Transit System CPTS)

6R04-60150 Pontotoc County Public Transit Authority (Call-A-Ride Public Transit System CAR)

6R04-60160 OSU-Stillwater Community Transit (OSU THE BUS)

6R04-60165 Community Action Development Corporation (Red River Transit (RED))

6R04-60172 KI BOIS Community Action Foundation, Inc. (KI BOIS Area Transit KATS)

6R04-60181 City of Guymon (The Ride GT)

6R04-60183 Delta Community Action Foundation, Inc. (Delta Public Transit Delta)

6R04-60191 Little Dixie Community Action Agency, Inc. (Little Dixie Transit LITTLE)

6R04-60193 Town of Beaver (Beaver City Transit BCT)

6R04-60203 Muskogee County Public Transit Authority (Muskogee County Transit MCT)

6R04-60205 Inca Community Services, Inc. (JAMM Transit JAMM)

6R04-60214 Logan County Historical Society, Inc, dba First Capital Trolley (FIRST)

6R04-60220 Washita Valley Community Action Council (Washita Valley Transit WVT)

6R04-60226 Northern Oklahoma Development Authority (Cherokee Strip Transit CST)

6R04-60227 Enid Public Transportation Authority (The Transit Enid)

6R04-60233 Southwest Oklahoma Community Action Group, Inc. (Southwest Transit SW)

6R04-60258 Big Five Community Services, Inc. (Southern Oklahoma Rural Transportation System SORTS)

6R04-60259 Central Oklahoma Community Action Agency (Central Oklahoma Transit System COTS)

6R04-60266 Grand Gateway EDA/ Pelivan

6R05-60142 Heart of Texas Council of Governments (HOTCOG)

6R05-60143 Rolling Plains Management Corporation / SHARP Lines

6R05-60145 Ark-Tex Council of Governments (ATCOG - TRAX)

6R05-60147 Kleberg County Human Services (Paisano Express)

6R05-60152 City of Del Rio Transportation

6R05-60155 South East Texas Regional Planning Commission (SETRPC)

6R05-60158 Community Action Council of South Texas (CACST)

6R05-60159 South Plains Community Action Association, Inc. (SPARTAN)

6R05-60173 City of South Padre Island (The Wave)

6R05-60175 Rural Economic Assistance League, Inc. (REAL)

6R05-60176 Senior Center Resources and Public Transit, Inc. (SCRPT)
6R05-60179 El Paso County
6R05-60185 Webb County Community Action Agency
6R05-60186 East Texas Council of Governments
6R05-60192 Panhandle Community Services
6R05-60202 Aspermont Small Business Development Center, Inc.
6R05-60238 Colorado Valley Transit District
6R05-60243 West Texas Opportunities, Inc. (TRAX , WTO)
6R05-60256 Southwest Area Regional Transit District (SARTD)
6R05-60260 Community Services, Inc. (CSI)
6R05-60262 Central Texas Rural Transit District (CARR)
6R05-60264 The Transit System, Inc.
6R05-66271 Capital Area Rural Transportation System (CARTS - RURAL)
7R01-70064 Iowa Northland Regional Council of Governments (RTC)
7R01-70066 Heart of Iowa Regional Transit Agency (HIRTA)
7R01-70092 Marshalltown Municipal Transit (MMT)
7R01-70101 City of Muscatine (MuscaBus)
7R01-70108 Doger Area Rapids Transit, City of Fort Dodge (DART)
7R01-70111 Burlington Urban Service (BUS)
7R01-70118 Ottumwa Transit (OTA)
7R01-70129 Siouxland Regional Transit System (SRTS)
7R01-70136 Delaware, Dubuque & Jackson County Regional Transit (RTA)
7R01-70138 East Central Iowa Council of Governments (ECIT)
7R01-70173 Clinton Municipal Transit Administration (Clinton MTA)
7R01-70185 North Iowa Area Council of Governments (NIARTS)

7R01-70195 Northeast Iowa Community Action Corporation (NEICAT)

7R01-70217 Southern Iowa Regional Planning Comm/SEIBUS (SEIBUS)

7R01-70219 Region Six Planning Commission/PeopleRides (PeopleRides)

7R01-70221 Southern Iowa Trolley (SIT)

7R01-70224 Region XII Council of Governments/WITS (WITS)

7R01-70240 Regional Transit Authority/RIDES (RIDES)

7R01-70242 10-15 Regional Transit Agency

7R01-70256 MIDAS Council of Governments (MIDAS)

7R01-70258 Southwest Iowa Planning Council /SW Iowa Transit (SWITA)

7R01-70260 City of Mason City (MTC)

7R02-70060 Developmental Services of Northwest Kansas, Inc.

7R02-70062 Thomas County

7R02-70068 Concordia Senior Citizen Center

7R02-70070 Finney County Committee on Aging, Inc. (Finney County Transit)

7R02-70072 Morris County Transportation (formerly Morris Co Senior Citizens

7R02-70077 Stevens County Health Department

7R02-70078 Southeast Kansas Community Action Program (SEK-CAP)

7R02-70080 City of Abilene

7R02-70084 Norton County Senior Citizens

7R02-70086 Rush County Public Transportation

7R02-70087 Lincoln County Public Transportation

7R02-70088 Rooks County Transportation Service

7R02-70089 City of Bonner Springs (Tiblow Transit)

7R02-70093 City of Anthony

7R02-70094 City of Wakeeney Transportation Bus

7R02-70096 Linn County

7R02-70097 Bourbon County Senior Citizens, Inc.

7R02-70102 Decatur County Transportation Bus

7R02-70103 Jefferson County Service Organization

7R02-70105 City of Smith Center

7R02-70109 Osage County Council on Aging

7R02-70115 Hoisington Commission on Aging/City of Hoisington

7R02-70120 Herington Hilltop Community Center

7R02-70122 Pottawatomie County

7R02-70123 City of Great Bend/Commission on Aging

7R02-70132 Doniphan County

7R02-70135 Tri-Valley Developmental Services

7R02-70137 Sunflower Diversified Services

7R02-70139 City of Dodge City

7R02-70141 Pratt County RSVP

7R02-70142 Doniphan County Services and Workskills (DCSW)

7R02-70144 Chase County

7R02-70145 OCCK, Inc.

7R02-70146 Ottawa County Transportation

7R02-70157 Hamilton County VIP's, Inc.

7R02-70158 Elk County

7R02-70163 Paola Senior Citizen Center, Inc. (PSC)

7R02-70167 Ellsworth County Council on Aging

7R02-70171 City of Wilson

7R02-70174 Elm Acres Youth and Family Services

7R02-70178 City of Paola/Lakemary Center

7R02-70179 McPherson County Council on Aging (MCCCA)

7R02-70180 Reno County Public Transportation (RCAT)

7R02-70184 Louisburg Area Senior Citizens, Inc.

7R02-70186 Greenwood County Council on Aging

7R02-70187 Twin Rivers Developmental Supports, Inc.

7R02-70191 City of Phillipsburg

7R02-70196 Republic County Transportation

7R02-70197 Lane County Transportation

7R02-70199 Logan County Hospital

7R02-70201 Independence, Inc.

7R02-70204 Anderson County Council on Aging

7R02-70206 Kingman County Council on Aging

7R02-70207 Twin Valley Developmental Services

7R02-70208 Marshall County Agency on Aging

7R02-70209 Four County Mental Health, Inc.

7R02-70210 Rice County Council on Aging

7R02-70213 Nemaha County Transit

7R02-70215 City of Goodland

7R02-70218 Wabaunsee County General Public Transportation

7R02-70222 Coffey County Transportation

7R02-70225 Franklin County Aging Services

7R02-70226 Class LTD

7R02-70227 City of Liberal

7R02-70228 Harper County Department on Aging

7R02-70231 Leavenworth County Council on Aging (COA)
7R02-70235 Cowley County Council on Aging, Inc. (CCCOA)
7R02-70238 Harvey County Department on Aging
7R02-70239 Senior Services of Southeast Kansas, Inc.
7R02-70241 City of Russell
7R02-70245 Community Senior Service Center
7R02-70248 Lyon County Area Transportation (LCAT)
7R02-70250 Clay County Task Force
7R02-70255 Solomon Valley Transportation, Inc.
7R02-70259 Futures Unlimited
7R02-70266 City of Kingman
7R02-70267 Project Concern
7R02-70268 Gove County Medical Center (GCMC)
7R02-77076 Rawlins County
7R03-70063 Dunklin County Transit Service, Inc.
7R03-70067 City of Bloomfield
7R03-70085 City of Mount Vernon
7R03-70090 Stoddard County Transit Services, Inc.
7R03-70091 Southeast Missouri Transportation, Inc. (SMTS, Inc.)
7R03-70099 Licking Bridge Builders Senior Center
7R03-70106 Ray County Transportation, Inc.
7R03-70114 Ripley County Transit, Inc.
7R03-70133 OATS, Inc.
7R03-70134 City of Nevada
7R03-70140 Mississippi County Transit System, Inc.

7R03-70147 City of New Madrid
7R03-70152 City of Carthage
7R03-70155 City of West Plains
7R03-70162 City of Excelsior Springs
7R03-70165 City of Houston (Houston Shuttle)
7R03-70168 Scott County Transit System, Inc.
7R03-70177 City of El Dorado Springs
7R03-70189 City of Clinton
7R03-70211 City of Lamar (T.A.T.S.)
7R03-70249 Franklin County Transportation Council, Inc.
7R03-70257 Macon Area Chamber of Commerce
7R03-70263 SERVE, Inc. (SERVE CALTRAN, Inc.)
7R04-70058 Sheridan County Public Transit
7R04-70061 Rock County Senior Center
7R04-70069 Schuyler
7R04-70073 Midland Area Agency
7R04-70074 City Of Sidney
7R04-70076 Blue River AAA
7R04-70079 Grant County
7R04-70081 Mid-Nebraska Community Action (RYDE)
7R04-70095 Fullerton Area Senior Center
7R04-70098 Guide Rock
7R04-70100 Hitch & Hay Public Transit
7R04-70104 Southeast Nebraska Community Action Partnership
7R04-70107 Box Butte Co

7R04-70110 Chappell Senior Center

7R04-70112 Southeast Nebraska Community Action Partnership

7R04-70113 Community Memorial Health Center Burwell

7R04-70119 City of Broken Bow

7R04-70121 Butler County Senior Service Program

7R04-70124 Oakland Heights

7R04-70125 City of Neligh

7R04-70126 Perkins County Public Transit

7R04-70127 Ogallala Transit System

7R04-70128 Chase County

7R04-70130 Valley County Hospital

7R04-70143 Hooker Co

7R04-70148 Saline County Area Transit (SCAT)

7R04-70153 City of North Platte

7R04-70156 Community Concern

7R04-70159 Webster County Public Transit

7R04-70160 Eastern Nebraska

7R04-70164 Lancaster Co Rural Transit

7R04-70181 City Of Tecumseh

7R04-70182 Phelps County Senior Citizen

7R04-70183 Scotts Bluff Public Transit

7R04-70188 City of Fremont

7R04-70190 Atkinson Senior Center

7R04-70192 Loup City

7R04-70193 City of Plainview Handivan

7R04-70194 Cambridge Memorial Hospital

7R04-70198 Harlan Co. Public Transit

7R04-70200 Kimball/Banner Extension Service

7R04-70202 Wolf Memorial Good Samaritan Center

7R04-70203 Morrill County Handi Bus

7R04-70205 Fillmore County

7R04-70212 Cedar County Transit

7R04-70214 City of Columbus Transit

7R04-70216 Avera Creighton Hospital

7R04-70220 Avera St.Anthony's Hospital

7R04-70223 Senior Information Center York

7R04-70230 Wakefield Senior Center

7R04-70232 City Of McCook Public Transit

7R04-70233 Wayne Public Transit

7R04-70234 Central City

7R04-70237 Community Senior Center

7R04-70244 City of Benkelman

7R04-70246 Seward County Handibus

7R04-70247 City of Crawford

7R04-70253 Saunders County Transportation

7R04-70265 City of Chadron

8R01-80115 Prowers County

8R01-80118 Wet Mountain Valley Community Service Inc.

8R01-80150 Gunnison Valley Transportation Authority

8R01-80155 Eagle County Regional Transportation Authority

8R01-80159 Mountain Express

8R01-80161 Summit County Board of Community Commissioners

8R01-80162 East Central Council of Local Governments

8R01-80168 Dolores County Senior Services

8R01-80170 Town of Breckenridge

8R01-80186 City of Steamboat Springs

8R01-80189 Southern Ute Community Action Program

8R01-80201 Montezuma Senior Services

8R01-80206 City of Durango

8R01-80221 Northeast Colorado Association of Local Government

8R01-80225 City of La Junta

8R01-80227 Huerfano/Las Animas Council of Governments

8R01-80237 Neighbor to Neighbor Volunteers

8R01-80256 Town of Mountain Village

8R01-80258 City of Glenwood Springs

8R01-80263 Town of Snowmass Village

8R01-80267 Senior Resource Development Agency, Pueblo, Inc.

8R01-80274 The Canyon City Golden Age Council, Inc

8R01-80275 City of Cripple Creek

8R01-80285 Special Transit/changed name to Via Mobility in May 2012

8R01-80289 Roaring Fork Transportation Authority (RFTA)

8R01-80292 Seniors' Resource Center, Inc

8R01-88214 San Miguel County

8R01-88215 Montrose County Seniors

8R02-80117 Garfield County Council on Aging

8R02-80134 Liberty County Council on Aging (Liberty County Transit)

8R02-80135 Carter County

8R02-80137 Helena Area Transit Service (HATS)

8R02-80139 Rosebud Community Hospital

8R02-80142 Ravalli County Council on Aging

8R02-80144 Liberty Place, Inc. (Whitehall PublicTransportation)

8R02-80164 Sanders County Council on Aging

8R02-80166 Urban Transportation District of Dawson County

8R02-80167 Powder River County

8R02-80169 Toole County

8R02-80172 Lincoln County Transportation Service, Inc.

8R02-80173 Mineral County Pioneer Council, Inc.

8R02-80174 Butte Silver Bow Transit

8R02-80176 Toole County dba Northern Transit Interlocal (NTI)

8R02-80183 Valley County Transit

8R02-80184 Lake County Council on Aging

8R02-80200 Missoula Ravalli Transportation Management Association

8R02-80204 Opportunity Link

8R02-80205 Daniels Memorial Healthcare Foundation

8R02-80220 Flathead Area IX Agency on Aging

8R02-80224 Phillips Transit Authority

8R02-80235 Human Resource Development Council District IX, Inc.

8R02-80236 Fergus County Council on Aging

8R02-80254 Glen-wood, Inc.

8R02-80255 Big Sky Transportation District (Skyline)

8R02-80259 Richland County

8R02-80262 City of Laurel

8R02-80269 West Yellowstone Foundation, Inc.

8R03-80114 Stark County Council on Aging / Elder Care

8R03-80122 Devils Lake Transit (Senior Meals & Services)

8R03-80124 James River Senior Citizens Center, Inc.

8R03-80125 South Central Adult Services

8R03-80129 Pembina County Meals and Transportation

8R03-80130 Dickey County Senior Citizens (Dickey County Transportation)

8R03-80152 Nutrition United

8R03-80160 Williston Council for the Aging

8R03-80196 Kenmare Wheels & Meals

8R03-80228 Kidder-Emmons County Senior Services

8R03-80233 Cavalier County Senior Meals & Services

8R03-80238 West River Transit

8R03-80249 Benson County Transportation

8R03-80250 Nelson County Council On Aging

8R03-80261 Can-Do Transportation

8R03-80268 Southwest Transportation Services (Southwest Transit)

8R03-80270 Golden Valley/Billings County Council On Aging

8R03-80290 Hazen Busing Project

8R03-80296 Walsh County Transportation Program

8R03-80302 Souris Basin Transit

8R03-80303 City of Minot

8R04-70129 Siouxland Regional Transit System (SRTS)

8R04-80112 SESDAC, Inc dba Vermillion Public Transit

8R04-80116 City of Mitchell - Palace Transit

8R04-80126 City of Aberdeen - Aberdeen Ride Line

8R04-80153 People's Transit

8R04-80154 City of Brandon - Brandon City Transit

8R04-80156 Sanborn County - Sanborn County Transit

8R04-80158 City of Dell Rapids - Dell Rapids Transit

8R04-80171 CCTS d/b/a River Cities Transit

8R04-80182 Rural Office of Community Services (ROCS)

8R04-80187 Brookings Area Transit Authority (BATA)

8R04-80190 East Dakota Transit, Inc.

8R04-80191 Arrow Transit

8R04-80232 Groton Community Transit, Inc.

8R04-80244 Watertown Area Transit

8R04-80253 West River Transit Authority, Inc.

8R04-80271 Yankton Transit, Inc.

8R04-80282 Inter-Lakes Community Action

8R04-80297 Spink County Public Transit

8R04-80300 Community Transit, Inc.

8R05-80120 South Big Horn Senior Citizens, Inc.

8R05-80121 Fremont County Association of Governments (WRTA)

8R05-80140 University of Wyoming

8R05-80151 Buffalo Senior Center, Inc.

8R05-80163 Senior Activity Center of Campbell County

8R05-80185 Riverton Senior Center

8R05-80188 South Teton Area Rapid Transit (START)
8R05-80193 Senior Citizens Council (Sheridan Mini-Bus)
8R05-80199 North Big Horn Senior Center, Inc.
8R05-80216 Douglas Senior Citizens, Inc
8R05-80218 Sweetwater Transit Authority Resources (STAR)
8R05-80223 Lander Senior Citizens Center, Inc.
8R05-80287 Goshen County Senior Friendship Center
8R05-80288 Weston County Senior Services
8R06-80248 Cedar Area Transportation Service
8R06-80260 Uintah Basin Association of Governments
8R06-80284 Park City Municipal Corporation
9R01-91001 City of Show Low (FSC)
9R01-91010 City of Cottonwood (Cottonwood Area Transit)
9R01-91016 Helping Hands Agency, Inc. (EXPRESS)
9R01-91037 City of Bullhead (BATS)
9R01-91052 City of Douglas
9R01-91069 Town of Miami (CVC)
9R01-91075 City of Kingman (KART)
9R01-91096 City of Coolidge
9R01-91106 City of Maricopa (COMET)
9R01-91114 City of Benson
9R01-91121 City of Bisbee
9R01-91122 Regional Transportation Authority of Pima County
9R01-99419 Yavapai Regional Transit

9R02-90216 County of Sacramento Municipal Services Agency Department of Transportation (SacDOT)

9R02-91000 Amador Regional Transit System (ARTS)

9R02-91002 City of Corcoran (CAT (Corcoran Area Transit))

9R02-91005 Madera County (MCC,SR BUS, ESCORT)

9R02-91006 City of Ridgecrest (RTS)

9R02-91007 Fresno County Rural Transit Agency (FCRTA)

9R02-91008 Modoc Transportation Agency (MTA)

"9R02-91009 San Benito County LTA (SBCLTA)"

9R02-91012 Mountain Area Regional Transit Authority (MARTA)

9R02-91014 City of Rio Vista (Rio Vista Delta Breeze)

9R02-91018 City of Arcata (AMRTS)

9R02-91020 City of Needles (NAT)

9R02-91027 City of Arvin

9R02-91028 City of Solvang (SYVT)

9R02-91032 City of Auburn

9R02-91035 Trinity County (TCDOT)

9R02-91036 Humboldt Transit Authority (HTA)

9R02-91038 Sierra County Transportation Commission (SCTC)

9R02-91040 City of Dinuba

9R02-91041 City of Dixon (Readi-Ride)

9R02-91043 City of Guadalupe

9R02-91048 County of Siskiyou (STAGE)

9R02-91053 Lake Transit Authority (LTA)

9R02-91055 Tulare County Area Transit (TCAT)

9R02-91057 Tuolumne County Transit (TCT, TCTA)
9R02-91058 City of Ojai
9R02-91059 Kern Regional Transit
9R02-91062 Eastern Sierra Transit Authority (ESTA)
9R02-91063 Calaveras County Department of Public Works
9R02-91066 City of Taft (TAT (Taft Area Transit))
9R02-91071 City of Chowchilla (CATX, CATLINX)
9R02-91074 City of Tehachapi
9R02-91078 City of Escalon (eTrans)
9R02-91079 City of Woodlake
9R02-91082 Mariposa County Transit
9R02-91088 Glenn Transit Service (GTS)
9R02-91089 Tehama County
9R02-91090 Morongo Basin Transit Authority (MBTA BUS)
9R02-91092 Tahoe Transportation District (TTD)
9R02-91093 City of Eureka dba Eureka Transit Service
9R02-91095 Nevada County Transit Services
9R02-91097 Redwood Coast Transit Authority (RCTA)
9R02-91098 Lassen Transit Service Agency
9R02-91101 Town of Truckee (TOT)
9R02-91110 City of McFarland
9R02-91111 City of California City
9R02-91112 Colusa County Transit Agency
9R02-91116 Alpine County Local Transportation Commission
9R02-91119 Plumas County Transportation Commission (PCTC)

9R02-91120 City of Shafter (Shafter Dial-A-Ride)
9R02-99426 Wasco, City of
9R03-90237 County of Kaua'i - Transportation Agency
9R03-91080 County of Hawaii Mass Transit Agency
9R04-91021 Eureka County Senior Centers
9R04-91022 Lincoln County Transportation
9R04-91023 Humboldt County Senior Center
9R04-91029 Nye County Senior Nutrition
9R04-91031 Mineral County Care and Share
9R04-91061 Elko County
9R04-91064 Douglas Area Rural Transit - DART (DART)
9R04-91072 SNTC-Laughlin
9R04-91077 Northern Nevada HOPES (NNHOPES)
9R04-91092 Tahoe Transportation District (TTD)
9R04-91099 White Pine - Ely Bus
9R04-91100 Southern Nevada Transit Coalition - Boulder Cit (SNTC - Boulder City)
9R04-91103 Churchill Area Regional Transit - CART (CART)
9R04-91107 SNTC-Mesquite
9R04-91113 Lyon County Human Services
9R04-99421 Pershing County Senior Center
9R05-90999 Government of Guam-Guam Regional Transit Authority (GRTA)
9R08-91045 COTA

Intercity Bus Reporting Agencies

0R01-00291 Northwestern Stage Lines
0R01-00304 Salt Lake Express (SLE)
0R02-00283 Valley Retriever Buslines
0R02-00305 Porter Stage Lines
0R02-00325 MTR Western, LLC (North West POINT)
0R02-00326 CAC Transportation
0R02-00356 Oregon Coachways, Inc.
0R02-00362 TAC Transportation (High Desert POINT)
0R02-00395 The Shuttle, Inc. (South West POINT)
0R03-00280 Central Washington Airporter (CWA)
0R03-00289 Heckman Motors, Inc.
0R03-00291 Northwestern Stage Lines
0R03-00397 Central Washington Airporter (Walla Walla, Franklin)
0R04-00379 Interior Alaska Bus Line
1R02-10157 Peter Pan Bus Lines
1R02-10176 Plymouth & Brockton Street Railway Co.
1R03-10147 John T. CYR & Sons, Inc.
1R03-11153 West's Transportation - Intercity Bus
1R04-10135 Concord Coach Lines, Inc.
1R06-60208 Greyhound Lines, Inc.
2R01-20924 Academy Lines, LLC
2R02-20969 Intercity - Adirondack Trailways
2R02-20971 Intercity - Chenango Valley Bus Lines
2R02-20974 Intercity - First Transit (NCE)

2R02-20977 Intercity - Passenger Bus - NY Trailways
2R02-20978 Intercity - Pine Hill-Kingston Trailways
2R02-20982 Intercity - Shortline - Hudson Transit
2R02-20986 Intercity-Birnie Bus
2R02-30979 Intercity - Blue Bird Coach Lines
2R02-30987 Intercity - Fullington Trailways
3R03-30173 Bayrunners, Inc.
3R03-60208 Greyhound Lines, Inc.
3R04-30159 Susquehanna Transit Company
3R04-30171 Myers Coach Lines
3R04-30191 Carl R. Bieber, Inc.
3R04-30987 Intercity - Fullington Trailways
3R04-60208 Greyhound Lines, Inc.
3R05-50188 Baron's Bus Inc.
4R01-40973 West Alabama Public Transportation (WAPT)
4R01-41135 Capital Motor Lines/ Colonial Trailways
4R01-60208 Greyhound Lines, Inc.
4R02-40937 RideSolution
4R02-60208 Greyhound Lines, Inc.
4R03-41001 Southeastern Stages, Inc.
4R03-60208 Greyhound Lines, Inc.
4R05-40935 Delta Bus Lines (DBL)
4R06-41025 Trolley's Inc.
4R06-60208 Greyhound Lines, Inc.
4R07-41197 SCDOT Office of Public Transit

5R02-40469 Miller Transportation Bus Services, Inc.

5R02-55309 Barons Bus Inc.

5R03-50419 City of St. Ignace

5R03-50445 Indian Trails Bus Lines

5R04-50238 Blue Earth Blue Sky dba/Land to Air Express

5R04-50274 Jefferson Bus Lines

5R05-50294 Hocking Athens Perry CAC - InterCity

5R06-50274 Jefferson Bus Lines

5R06-50376 Lamers Bus Lines

5R06-50445 Indian Trails Bus Lines

6R01-50274 Jefferson Bus Lines

6R01-60208 Greyhound Lines, Inc.

6R03-60241 Industrial Bus Lines, Inc. DBA All Aboard America

6R05-60208 Greyhound Lines, Inc.

6R05-60230 Autobuses Ejecutivos, LLC

6R05-60241 Industrial Bus Lines, Inc. DBA All Aboard America

6R05-66269 Concho Coaches, Inc.

7R01-50274 Jefferson Bus Lines

7R01-70116 Burlington Stage Lines (Burlington Trailways)

7R02-70243 Village Tours, LLC

7R03-50274 Jefferson Bus Lines

7R03-60208 Greyhound Lines, Inc.

7R03-70116 Burlington Stage Lines (Burlington Trailways)

8R01-60208 Greyhound Lines, Inc.

8R01-70243 Village Tours, LLC

8R01-70269 Black Hills Stage Lines, Inc.
8R03-50274 Jefferson Bus Lines
8R04-50274 Jefferson Bus Lines
8R05-50274 Jefferson Bus Lines
8R05-70269 Black Hills Stage Lines, Inc.
8R05-80277 AllTrans Inc.
8R05-80291 Big Horn Basin Transit Authority
8R06-60208 Greyhound Lines, Inc.
9R02-60208 Greyhound Lines, Inc.
9R04-60208 Greyhound Lines, Inc.
9R04-99420 Silver State Trailways

Tribal Reporting Agencies

00004 Confederated Tribes of the Colville Indian Reservation

00009 Kalispel Tribe of Indians (KTI)

00010 Klamath Tribes

00013 Orutsararmut Native Council (ONC)

00014 Sitka Tribe of Alaska (STA)

00015 Snoqualmie Indian Tribe

00017 Stillaguamish Tribe of Indians

00026 Bristol Bay Native Association (BBNA)

00027 Confederated Tribes of Siletz Indians (CTSI)

00030 Chickaloon Native Village (CATs)

00031 Shoshone-Bannock Tribes (SBTDOT)

00032 Skokomish Indian Tribe

00036 Makah Tribal Council

00053 Coeur d'Alene Tribe dba Citylink Transit (Citylink)

00060 The Tulalip Tribes of Washington (TTT)

00075 Confederated Tribes of the Grand Ronde Community of Oregon (CTGR)

00085 Gulkana Village Council (SET)

00095 Lummi Nation (LIBC)

00103 Squaxin Island Tribe

00111 Confederated Tribes and Bands of The Yakama Nation (CTABOTYN)

00119 Confederated Tribes of the Umatilla Indian Reservation (CTUIR)

00127 Cowlitz Indian Tribe (CITDOT)

00135 Nez Perce Tribe

00159 Tetlin Village Council

00167 Native Village of Crooked Creek
00175 Manley Village Council (MVC)
00183 Quinault Tribe of the Quinault Reservation (QIN)
00199 Seldovia Village Tribe (SVT)
00207 Spokane Tribe of Indians (TME)
00223 Jamestown S'Klallam Tribe (JST)
00231 Confederated Tribes of Warm Springs (CTWS)
00239 Ketchikan Indian Community
00247 Native Village of Noatak (NNV)
00263 Nooksack Indian Tribe (NIT)
00279 Hydaburg Cooperative Association
00400 Gwichyaa Zhee Tribal Transit Service
00401 Lower Elwha Klallam Tribe (LEKT)
11140 Houlton Band of Maliseet Indians
22929 Seneca Nation of Indians (SNI)
44907 Catawba Indian Nation (CIN)
44913 Eastern Band of Cherokee Indians (EBCI)
44919 Poarch Band of Creek Indians (PCI)
44925 Mississippi Band of Choctaw Indians
50007 Bay Mills Indian Community (BMIC)
50013 Red Cliff Band of Lake Superior Chippewa
55222 Grand Portage Reservation Tribal Council
55228 Menominee Indian Tribe of Wisconsin
55234 Red Lake Band of the Chippewa (RLT)
55240 Lac Courte Oreilles Band of Ojibwe (LCO)

55246 Fond du Lac Reservation (FDL)
55252 Bois Forte Reservation Tribal Council (BFRTC)
55258 Leech Lake Band of Ojibwe
55270 White Earth Band of Chippewa (WEPT)
55276 Oneida Tribe of Indians of Wisconsin
55282 Bad River Band of Lake Superior Tribe of Chippewa (BRT)
55300 Lac du Flambeau Band of Lake Superior Chippewa Indians
60002 Chickasaw Nation
60003 Choctaw Nation of Oklahoma
60004 Citizen Potawatomi Nation (CPN)
60005 Comanche Nation
60620 Pueblo of Laguna (POL)
66140 Cherokee Nation
66146 Ponca Tribe of Oklahoma
66152 Pueblo of Santa Ana
66158 Seminole Nation Public Transit (SNPT)
66164 Kiowa Tribe
66170 Muscogee (Creek) Nation (MCN)
66176 United Keetoowah Band of Cherokee Indians in Oklahoma
66182 Northeast Oklahoma Tribal Transit Consortium (Pelivan)
66188 Ohkay Owingeh Pueblo
66194 Cheyenne & Arapaho Tribes (CATT)
66206 Tesuque Pueblo (NCRTD)
66212 Delaware Nation
66218 Pueblo of San Ildefonso

66224 Pueblo of Santa Clara
66242 Zuni Pueblo
66248 Pueblo of Nambe'
66254 The Pueblo of Jemez (POJ)
70004 Winnebago Tribe of Nebraska
77063 Ponca Tribe of Nebraska (PTN)
77069 Santee Sioux Nation
77075 Prairie Band Potawatomi Nation
77077 Omaha Tribe Public Transit
80015 Shoshone and Arapaho Tribes DOT
80017 Southern Ute Indian Tribe
80018 Fort Peck Tribes (FPT)
80212 Turtle Mtn. Nutrition & Support Services
80266 Trenton Indian Service Area Aging Program
88116 Northern Cheyenne Tribe (NCT)
88122 Oglala Sioux Tribe (OSTDOT)
88128 Spirit Lake Tribe
88134 Confederated Salish and Kootenai Tribes (CSKT)
88140 Standing Rock Public Transportation
88146 Turtle Mountain Band of Chippewa Indian
88152 Blackfeet Nation Department of Transportation
88158 Cheyenne River Sioux Tribe
88164 Chippewa Cree Tribe
88170 Fort Belknap Indian Community (FBIC)
88176 Lower Brule Sioux Tribe

88182 Rosebud Sioux Tribe (RST)
88188 Crow Tribe of Indians
88194 Yankton Sioux Tribe
88200 Ute Tribe
88212 Ute Mountain Ute Tribe
90005 Navajo Nation (NTS)
90011 Reno-Sparks Indian Colony (RSIC)
90025 Karuk Tribe
99250 Cocopah Indian Tribe
99256 Susanville Indian Rancheria (SIR)
99262 Yurok Tribe
99268 Bishop Paiute Tribe
99280 Reservation Transportation Authority (RTA)
99286 San Carlos Apache Tribe (SCAT)
99292 Blue Lake Rancheria (BLRTS)
99298 Havasupai Tribe
99310 Quechan Indian Tribe
99316 Chemehuevi Indian Tribe (CTA)
99322 Fallon Paiute-Shoshone Tribe (FPST)
99328 Yavapai-Apache Nation (YAN)
99340 Kaibab Band of Paiute Indians (KPT)
99352 Pascua Yaqui Tribe
99358 Morongo Band of Mission Indians
99364 North Fork Rancheria of Mono Indians of California (NFR)
99370 Tule River Tribe

99376 Salt River Pima-Maricopa Indian Community

99382 Hopi Tribe

99388 Walker River Paiute Tribe

99394 Elko Band Council

99406 Pyramid Lake Paiute Tribe

King County Department of Transportation - Metro Transit Division (King County Metro)

2014 Annual Agency Profile

Finance Manager: Ms Jill Krecklow
206-477-5899

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

611,738,544 Annual Passenger Miles (PMT)
125,340,418 Annual Unlinked Trips (UPT)
416,936 Average Weekday Unlinked Trips*
204,727 Average Saturday Unlinked Trips*
145,980 Average Sunday Unlinked Trips*

Database Information

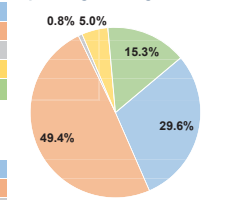
NTDID: 00001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$195,986,956	29.6%
Local Funds	\$327,302,893	49.4%
State Funds	\$5,025,681	0.8%
Federal Assistance	\$32,954,127	5.0%
Other Funds	\$101,490,052	15.3%
Total Operating Funds Expended	\$662,759,709	100.0%

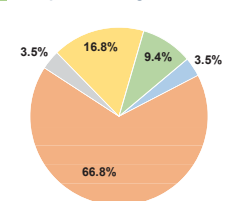
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$4,191,000	3.5%
Local Funds	\$80,094,353	66.8%
State Funds	\$4,218,487	3.5%
Federal Assistance	\$20,146,496	16.8%
Other Funds	\$11,260,521	9.4%
Total Capital Funds Expended	\$119,910,857	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$449,150,693	76.4%
Materials and Supplies	\$61,670,281	10.5%
Purchased Transportation	\$55,775,136	9.5%
Other Operating Expenses	\$21,647,074	3.7%
Total Operating Expenses	\$588,243,184	100.0%
Reconciling OE Cash Expenditures	\$3,560,975	
Purchased Transportation (Reported Separately)	\$70,955,544 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	327	\$3,020,986	\$8,373	\$0	\$0	\$3,029,359
Demand Response - Taxi	-	45	\$0	\$0	\$0	\$0	\$0
Bus	919	32	\$55,205,162	\$7,814,844	\$22,654,096	\$21,352,721	\$107,026,823
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Trolleybus	129	-	\$3,497,351	\$847,046	\$0	\$0	\$4,344,397
Vanpool	1,390	-	\$5,510,279	\$0	\$0	\$0	\$5,510,279
Total	2,441	404	\$67,233,778	\$8,670,263	\$22,654,096	\$21,352,721	\$119,910,858

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	\$61,689,952	\$957,280	\$3,029,359	11,225,229	1,012,715	8,675,205	620,175	0.0	346	327	5.5%	4.4
Demand Response - Taxi	\$983,694	\$309,318	\$0	935,756	96,244	805,693	30,560	0.0	45	45	0.0%	
Bus	\$449,443,993	\$131,318,967	\$107,026,823	497,561,011	100,644,581	32,908,089	2,759,035	17.4	1,379	951	31.0%	8.2
Street Car Rail	\$2,941,721	\$423,340	\$0	594,104	707,712	61,522	12,154	2.7	3	3	0.0%	7.0
Trolleybus	\$62,894,783	\$24,787,685	\$4,344,397	35,310,720	19,464,383	2,837,820	414,662	0.0	154	129	16.2%	15.9
Vanpool	\$10,289,041	\$11,804,793	\$5,510,279	66,111,724	3,414,783	14,498,635	499,955	0.0	1688	1,390	17.7%	3.4
Total	\$588,243,184	\$169,601,383	\$119,910,858	611,738,544	125,340,418	59,786,964	4,336,541	20.1	3,615	2,845	21.3%	

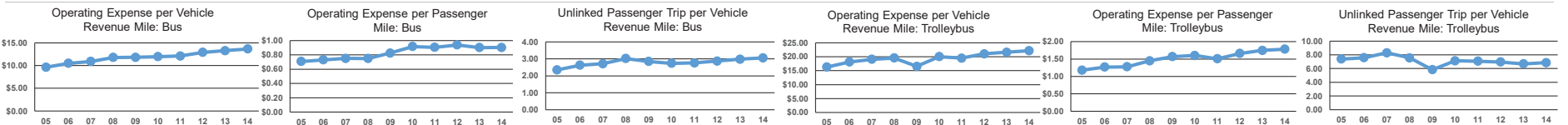
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.11	\$99.47
Demand Response - Taxi	\$1.22	\$32.19
Bus	\$13.66	\$162.90
Street Car Rail	\$47.82	\$242.04
Trolleybus	\$22.16	\$151.68
Vanpool	\$0.71	\$20.58
Total	\$9.84	\$135.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.50	\$60.92	0.1	1.6
Demand Response - Taxi	\$1.05	\$10.22	0.1	3.1
Bus	\$0.90	\$4.47	3.1	36.5
Street Car Rail	\$4.95	\$4.16	11.5	58.2
Trolleybus	\$1.78	\$3.23	6.9	46.9
Vanpool	\$0.16	\$3.01	0.2	6.8
Total	\$0.96	\$4.69	2.1	28.9



Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Spokane Transit Authority (STA) 2014 Annual Agency Profile

Chief Executive Officer: Ms. E Susan Meyer
1(509)325-6095

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA
164 Square Miles
387,847 Population
96 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

61,962,920 Annual Passenger Miles (PMT)
12,045,936 Annual Unlinked Trips (UPT)
41,496 Average Weekday Unlinked Trips
16,767 Average Saturday Unlinked Trips
9,627 Average Sunday Unlinked Trips

Database Information

NTDID: 00002
Reporter Type: Full Reporter

Service Area Statistics

248 Square Miles
409,271 Population

Service Supplied

9,083,367 Annual Vehicle Revenue Miles (VRM)
589,241 Annual Vehicle Revenue Hours (VRH)
313 Vehicles Operated in Maximum Service (VOMS)
372 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

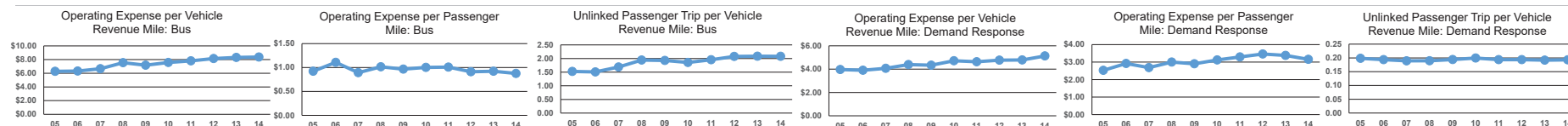
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	57	45	\$941,299	\$856,562	\$1,009,216	\$0	\$2,807,077
Bus	112	-	\$3,285,919	\$2,378,368	\$1,280,932	\$744,534	\$7,689,753
Vanpool	99	-	\$789,197	\$0	\$0	\$0	\$789,197
Total	268	45	\$5,016,415	\$3,234,930	\$2,290,148	\$744,534	\$11,286,027

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$12,626,614	\$628,458	\$2,807,077	4,001,100	475,171	2,462,003	160,503	0.0	111	102	8.1%	4.3
Bus	\$45,605,199	\$8,475,543	\$7,689,753	52,036,133	11,324,434	5,446,828	392,087	0.0	143	112	21.7%	7.1
Vanpool	\$868,355	\$746,614	\$789,197	5,925,687	246,331	1,174,536	36,651	0.0	118	99	16.1%	4.3
Total	\$59,100,168	\$9,850,615	\$11,286,027	61,962,920	12,045,936	9,083,367	589,241	0.0	372	313	15.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.13	\$78.67	Demand Response	\$3.16	\$26.57
Bus	\$8.37	\$116.31	Bus	\$0.88	\$4.03
Vanpool	\$0.74	\$23.69	Vanpool	\$0.15	\$3.53
Total	\$6.51	\$100.30	Total	\$0.95	\$4.91



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information Updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,850,615	16.6%
Local Funds	\$38,072,636	64.1%
State Funds	\$1,821,632	3.1%
Federal Assistance	\$8,666,447	14.6%
Other Funds	\$1,002,200	1.7%
Total Operating Funds Expended	\$59,413,530	100.0%

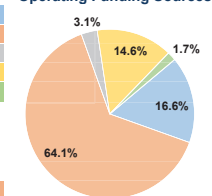
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,732,728	59.7%
State Funds	\$15,324	0.1%
Federal Assistance	\$4,537,975	40.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,286,027	100.0%

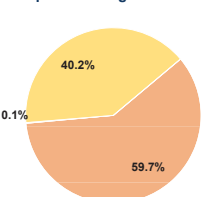
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$44,171,243	74.7%
Materials and Supplies	\$8,041,976	13.6%
Purchased Transportation	\$3,693,488	6.2%
Other Operating Expenses	\$3,193,461	5.4%
Total Operating Expenses	\$59,100,168	100.0%
Reconciling OE Cash Expenditures	\$313,362	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Pierce County Transportation Benefit Area Authority

2014 Annual Agency Profile

CEO: Ms. Sue Dreier
(253) 581-8010

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

68,661,179 Annual Passenger Miles (PMT)
11,510,558 Annual Unlinked Trips (UPT)
38,874 Average Weekday Unlinked Trips
18,205 Average Saturday Unlinked Trips
10,889 Average Sunday Unlinked Trips

Database Information

NTDID: 00003
Reporter Type: Full Reporter

Service Area Statistics

292 Square Miles
557,069 Population

Service Supplied

11,472,873 Annual Vehicle Revenue Miles (VRM)
11,472,873 Annual Vehicle Revenue Hours (VRH)
518 Vehicles Operated in Maximum Service (VOMS)
0 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

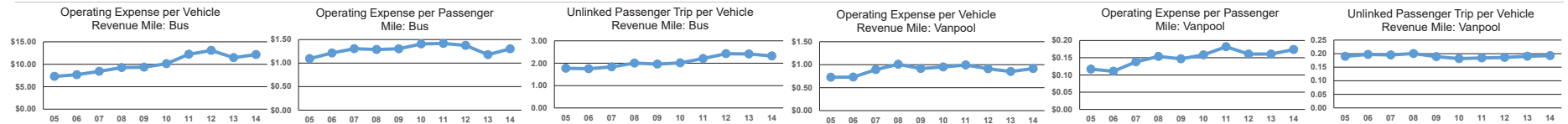
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	57	\$2,614,067	\$0	\$0	\$0	\$2,614,067
Bus	120	-	\$4,824,520	\$4,448,969	\$2,820,560	\$1,323,236	\$13,417,285
Vanpool	311	-	\$236,632	\$0	\$0	\$0	\$236,632
Total	461	57	\$7,675,219	\$4,448,969	\$2,820,560	\$1,323,236	\$16,267,984

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$17,555,294	\$236,993	\$2,614,067	2,779,343	372,631	2,362,686	166,445	0.0	105	87	17.1%	3.4
Bus	\$53,565,963	\$8,858,933	\$13,417,285	41,079,580	10,231,241	4,401,270	385,007	0.0	158	120	24.1%	9.4
Vanpool	\$4,315,559	\$3,116,822	\$236,632	24,802,256	906,686	4,708,917	140,256	0.0	346	311	10.1%	5.8
Total	\$75,436,816	\$12,212,748	\$16,267,984	68,661,179	11,510,558	11,472,873	691,708	0.0	609	518	14.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.43	\$105.47	Demand Response	\$6.32	\$47.11
Bus	\$12.17	\$139.13	Bus	\$1.30	\$5.24
Vanpool	\$0.92	\$30.77	Vanpool	\$0.17	\$4.76
Total	\$6.58	\$109.06	Total	\$1.10	\$6.55



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT. Financial Information updated 7/12/2016

Financial Information

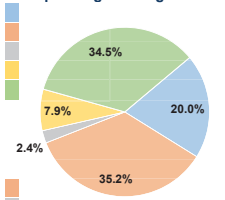
Sources of Operating Funds Expended

Fare Revenues	\$22,469,702	20.0%
Local Funds	\$39,640,567	35.2%
State Funds	\$2,691,039	2.4%
Federal Assistance	\$8,897,592	7.9%
Other Funds	\$38,894,251	34.5%
Total Operating Funds Expended	\$112,593,151	100.0%

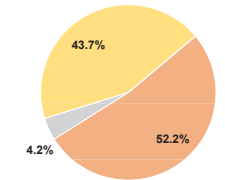
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,485,811	52.2%
State Funds	\$676,710	4.2%
Federal Assistance	\$7,105,463	43.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,267,984	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$60,405,560	871.8%
Materials and Supplies	\$6,708,529	96.8%
Purchased Transportation	\$1,394,064	20.1%
Other Operating Expenses	\$42,854,673	618.5%
Total Operating Expenses	\$6,928,663	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)		

Confederated Tribes of the Colville Indian Reservation

2014 Annual Agency Profile

Contract Analyst: Ms. Deanna Heath
509-634-2549

General Information

Federally Recognized Tribal Statistical Areas

51 Colville Reservation and Off-Reservation Trust Land, WA

Service Consumption

168,429 Annual Unlinked Trips (UPT)

Service Supplied

261,283 Annual Vehicle Revenue Miles (VRM)

66,183 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00004

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,846,252	100.0%
Other Funds	\$0	0.0%

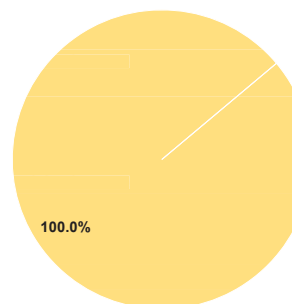
Total Operating Funds Expended \$1,846,252 100.0%

Sources of Capital Funds Expended

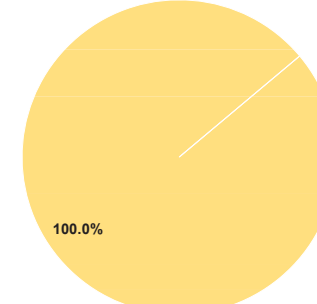
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,091	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$3,091 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Ferryboat	1	-	\$1,705,782	\$0	\$3,091	155,582	20,617	5,891	33.0
Bus	2	-	\$140,470	\$0	\$0	12,847	240,666	60,292	5.0
Total	3	-	\$1,846,252	\$0	\$3,091	168,429	261,283	66,183	

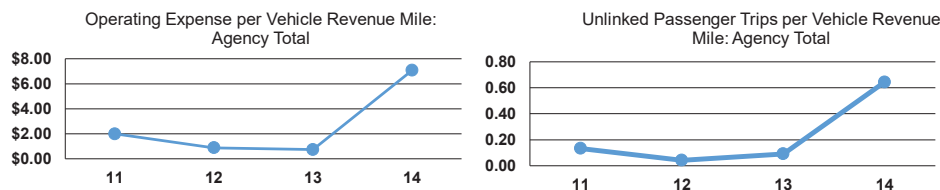
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$82.74	\$289.56
Bus	\$0.58	\$2.33
Total	\$7.07	\$27.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$10.96	7.5	26.4
Bus	\$10.93	0.1	0.2
Total	\$10.96	0.6	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

8,529,336 Annual Passenger Miles (PMT)
2,091,852 Annual Unlinked Trips (UPT)
6,967 Average Weekday Unlinked Trips
3,176 Average Saturday Unlinked Trips
2,408 Average Sunday Unlinked Trips

Database Information

NTDID: 00005
Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
104,643 Population

Service Supplied

1,734,155 Annual Vehicle Revenue Miles (VRM)
146,131 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Bus	32	-	\$0	\$17,420	\$31,277	\$81,026	\$129,723
Total	52	-	\$0	\$17,420	\$31,277	\$81,026	\$129,723

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,550,632	\$110,663	\$0	664,595	120,739	548,542	46,640	0.0	28	20	28.6%	6.0
Bus	\$14,020,388	\$1,443,345	\$129,723	7,864,741	1,971,113	1,185,613	99,491	0.0	47	32	31.9%	9.7
Total	\$19,571,020	\$1,554,008	\$129,723	8,529,336	2,091,852	1,734,155	146,131	0.0	75	52	30.7%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$10.12	Demand Response	\$8.35
Bus	\$11.83	Bus	\$1.78
Total	\$11.29	Total	\$2.29

Mode	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$119.01	Demand Response	\$45.97
Bus	\$140.92	Bus	\$7.11
Total	\$133.93	Total	\$9.36

Mode	Unlinked Trips per Vehicle Revenue Mile	Mode	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.2	Demand Response	2.6
Bus	1.7	Bus	19.8
Total	1.2	Total	14.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,554,008	7.7%
Local Funds	\$15,790,058	77.9%
State Funds	\$821,839	4.1%
Federal Assistance	\$721,468	3.6%
Other Funds	\$1,371,880	6.8%
Total Operating Funds Expended	\$20,259,253	100.0%

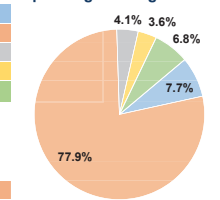
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,723	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,723	100.0%

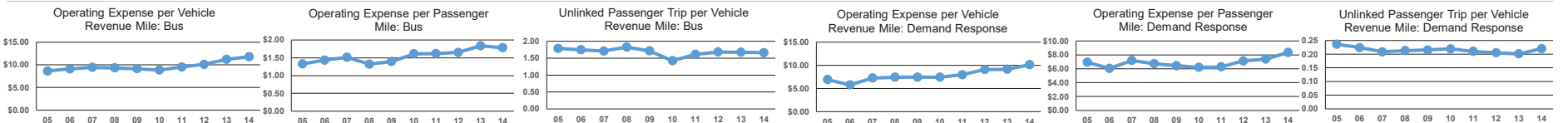
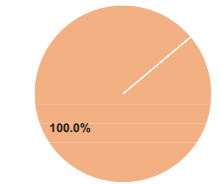
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,840,562	75.8%
Materials and Supplies	\$3,030,017	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,700,441	8.7%
Total Operating Expenses	\$19,571,020	100.0%
Reconciling OE Cash Expenditures	\$688,233	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA
60 Square Miles
129,534 Population
248 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

9,128,246 Annual Passenger Miles (PMT)
1,295,217 Annual Unlinked Trips (UPT)
4,647 Average Weekday Unlinked Trips
1,712 Average Saturday Unlinked Trips
780 Average Sunday Unlinked Trips

Database Information

NTDID: 00006
Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
98,214 Population

Service Supplied

1,548,238 Annual Vehicle Revenue Miles (VRM)
94,146 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	29	\$387,713	\$0	\$0	\$0	\$387,713
Bus	19	-	\$1,297,959	\$0	\$0	\$0	\$1,297,959
Vanpool	20	-	\$0	\$0	\$0	\$0	\$0
Total	39	31	\$1,685,672	\$0	\$0	\$0	\$1,685,672

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$288,845	\$0	\$0	508,509	13,521	75,640	2,540	0.0	7	2	71.4%	6.4
Demand Response	\$1,201,972	\$125,862	\$387,713	268,730	68,905	392,960	33,485	0.0	36	29	19.4%	6.4
Bus	\$6,226,865	\$958,667	\$1,297,959	4,519,639	1,145,712	690,783	49,480	0.0	28	19	32.1%	8.1
Vanpool	\$210,961	\$238,266	\$0	3,831,368	67,079	388,855	8,641	0.0	30	20	33.3%	6.0
Total	\$7,928,643	\$1,322,795	\$1,685,672	9,128,246	1,295,217	1,548,238	94,146	0.0	101	70	30.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.82	\$113.72
Demand Response	\$3.06	\$35.90
Bus	\$9.01	\$125.85
Vanpool	\$0.54	\$24.41
Total	\$5.12	\$84.22

Mode

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.57	\$21.36	0.2	5.3
Demand Response	\$4.47	\$17.44	0.2	2.1
Bus	\$1.38	\$5.43	1.7	23.2
Vanpool	\$0.06	\$3.15	0.2	7.8
Total	\$0.87	\$6.12	0.8	13.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,355,295	17.1%
Local Funds	\$4,034,748	50.9%
State Funds	\$110,478	1.4%
Federal Assistance	\$2,391,838	30.2%
Other Funds	\$36,284	0.5%
Total Operating Funds Expended	\$7,928,643	100.0%

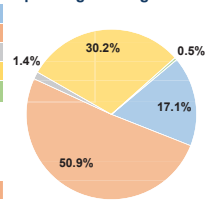
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,240,835	73.6%
State Funds	\$0	0.0%
Federal Assistance	\$313,507	18.6%
Other Funds	\$131,330	7.8%
Total Capital Funds Expended	\$1,685,672	100.0%

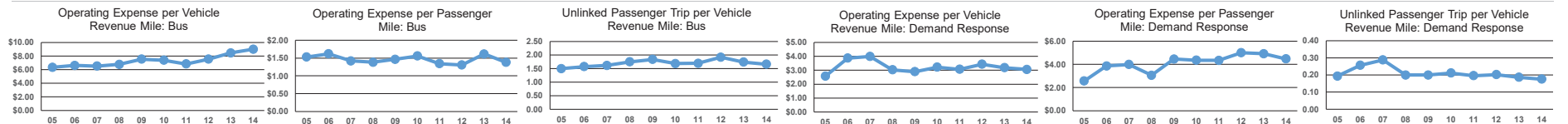
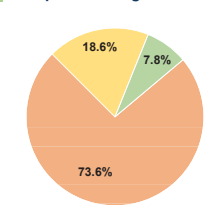
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,203,400	65.6%
Materials and Supplies	\$1,098,972	13.9%
Purchased Transportation	\$1,158,243	14.6%
Other Operating Expenses	\$468,028	5.9%
Total Operating Expenses	\$7,928,643	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Eugene, OR
87 Square Miles
247,421 Population
151 Pop. Rank out of 498 UZAs
Other UZAs Served
156 Salem, OR; 0 Oregon Non-UZA

Service Consumption

47,601,665 Annual Passenger Miles (PMT)
11,619,980 Annual Unlinked Trips (UPT)
38,471 Average Weekday Unlinked Trips^a
21,293 Average Saturday Unlinked Trips^a
10,474 Average Sunday Unlinked Trips^a

Database Information

NTDID: 00007
Reporter Type: Full Reporter

Service Area Statistics

482 Square Miles
297,500 Population

Service Supplied

7,143,325 Annual Vehicle Revenue Miles (VRM)
435,135 Annual Vehicle Revenue Hours (VRH)
335 Vehicles Operated in Maximum Service (VOMS)
369 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

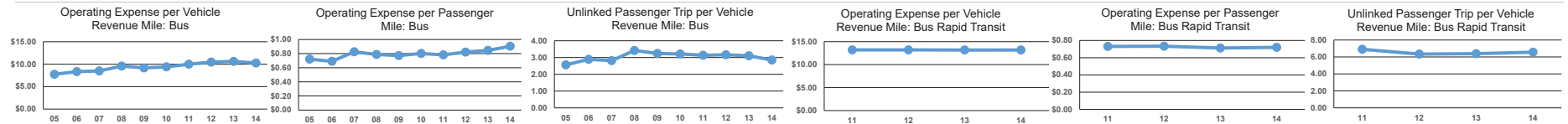
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	49	\$64,788	\$46,695	\$7,612	\$0	\$119,095
Demand Response - Taxi	-	183	\$0	\$49,248	\$8,028	\$0	\$57,276
Bus	77	1	\$78,449	\$846,196	\$1,031,351	\$429,352	\$2,385,348
Bus Rapid Transit	8	-	\$95	\$8,497,705	\$0	\$0	\$8,497,800
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0
Total	85	250	\$143,332	\$9,439,844	\$1,046,991	\$429,352	\$11,059,519

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,453,926	\$285,891	\$119,095	1,984,343	206,673	1,468,755	118,873	0.0	61	49	19.7%	6.2
Demand Response - Taxi	\$5,620,593	\$0	\$57,276	1,902,354	160,000	1,902,354	58,219	0.0	183	183	0.0%	0.0
Bus	\$30,245,940	\$5,335,641	\$2,385,348	33,457,629	8,402,250	2,942,773	214,601	0.0	93	78	16.1%	7.7
Bus Rapid Transit	\$5,641,027	\$1,772,690	\$8,497,800	7,835,670	2,806,846	427,626	35,625	19.6	11	8	27.3%	6.1
Vanpool	\$207,965	\$267,017	\$0	2,421,669	44,211	401,817	7,817	0.0	21	17	19.1%	1.4
Total	\$47,169,451	\$7,661,239	\$11,059,519	47,601,665	11,619,980	7,143,325	435,135	19.6	369	335	9.2%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.71	\$45.88	Demand Response	\$2.75	\$26.39
Demand Response - Taxi	\$2.95	\$96.54	Demand Response - Taxi	\$2.95	\$35.13
Bus	\$10.28	\$140.94	Bus	\$0.90	\$3.60
Bus Rapid Transit	\$13.19	\$158.34	Bus Rapid Transit	\$0.72	\$2.01
Vanpool	\$0.52	\$26.60	Vanpool	\$0.09	\$4.70
Total	\$6.60	\$108.40	Total	\$0.99	\$4.06



^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

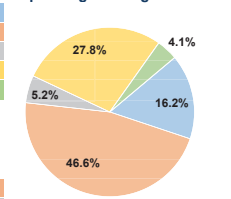
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$7,661,239 16.2%
Local Funds \$21,994,395 46.6%
State Funds \$2,475,127 5.2%
Federal Assistance \$13,121,679 27.8%
Other Funds \$1,917,011 4.1%
Total Operating Funds Expended \$47,169,451 100.0%

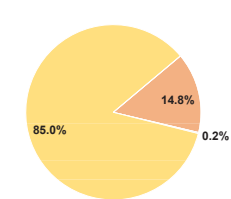
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,637,259 14.8%
State Funds \$23,154 0.2%
Federal Assistance \$9,399,106 85.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$11,059,519 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$31,008,268 65.7%
Materials and Supplies \$3,951,878 8.4%
Purchased Transportation \$10,507,463 22.3%
Other Operating Expenses \$1,701,842 3.6%
Total Operating Expenses \$47,169,451 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Tri-County Metropolitan Transportation District of Oregon (TriMet)

2014 Annual Agency Profile

General Manager: Mr. Neil McFarlane
503-962-2134

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

516,666,002 Annual Passenger Miles (PMT)
99,493,577 Annual Unlinked Trips (UPT)
317,091 Average Weekday Unlinked Trips^a
194,568 Average Saturday Unlinked Trips^a
143,800 Average Sunday Unlinked Trips^a

Database Information

NTDID: 00008
Reporter Type: Full Reporter

Service Area Statistics

533 Square Miles
1,542,044 Population

Service Supplied

34,933,108 Annual Vehicle Revenue Miles (VRM)
2,719,347 Annual Vehicle Revenue Hours (VRH)
894 Vehicles Operated in Maximum Service (VOMS)
1,063 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

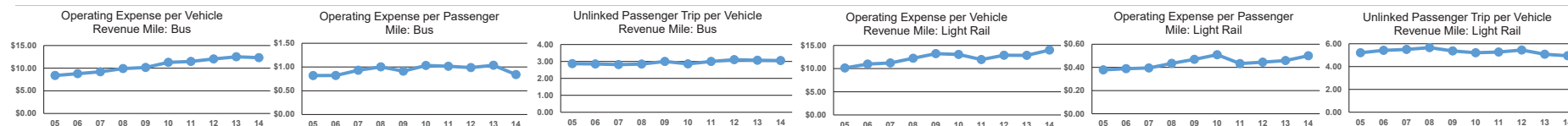
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	220	\$13,261	\$779,678	\$0	\$0	\$792,939
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0
Light Rail	104	-	\$32,793,626	\$294,123,243	\$8,113,169	\$1,773,708	\$336,803,746
Bus	516	-	\$37,723,830	\$6,874,573	\$6,614,208	\$1,569,177	\$52,781,788
Hybrid Rail	-	4	\$0	\$224,808	\$0	\$0	\$224,808
Total	620	274	\$70,530,717	\$302,002,302	\$14,727,377	\$3,342,885	\$390,603,282

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$32,761,113	\$5,168,822	\$792,939	9,033,755	927,320	6,541,886	475,234	0.0	268	220	17.9%	3.7
Demand Response - Taxi	\$3,702,637	\$610,351	\$0	1,119,283	109,501	941,958	37,184	0.0	50	50	0.0%	
Light Rail	\$108,121,769	\$46,404,323	\$336,803,746	215,898,026	38,194,524	7,723,744	528,900	104.3	131	104	20.6%	17.0
Bus	\$240,939,589	\$65,529,184	\$52,781,788	286,304,909	59,749,842	19,562,116	1,670,498	3.3	608	516	15.1%	11.4
Hybrid Rail	\$6,813,294	\$554,133	\$224,808	4,310,029	512,390	163,404	7,531	29.2	6	4	33.3%	24.2
Total	\$392,338,402	\$118,266,813	\$390,603,281	516,666,002	99,493,577	34,933,108	2,719,347	136.8	1,063	894	15.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.01	\$68.94	Demand Response	\$3.63	\$35.33
Demand Response - Taxi	\$3.93	\$99.58	Demand Response - Taxi	\$3.31	\$33.81
Light Rail	\$14.00	\$204.43	Light Rail	\$0.50	\$2.83
Bus	\$12.32	\$144.23	Bus	\$0.84	\$4.03
Hybrid Rail	\$41.70	\$904.70	Hybrid Rail	\$1.58	\$13.30
Total	\$11.23	\$144.28	Total	\$0.76	\$3.94



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$118,798,736 27.3%
Local Funds \$204,705,841 47.1%
State Funds \$782,928 0.2%
Federal Assistance \$90,231,995 20.7%
Other Funds \$20,535,153 4.7%
Total Operating Funds Expended \$435,054,653 100.0%

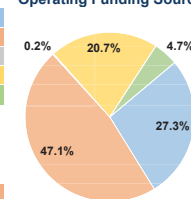
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$279,039,876 71.4%
State Funds \$6,251,226 1.6%
Federal Assistance \$105,312,180 27.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$390,603,282 100.0%

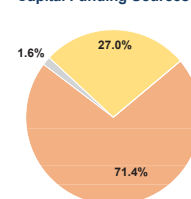
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$309,205,753 78.8%
Materials and Supplies \$43,589,528 11.1%
Purchased Transportation \$26,350,283 6.7%
Other Operating Expenses \$13,192,838 3.4%
Total Operating Expenses \$392,338,402 100.0%
Reconciling OE Cash Expenditures \$33,549,227
Purchased Transportation (Reported Separately) \$9,167,023 *

Operating Funding Sources



Capital Funding Sources



Kalispel Tribe of Indians (KTI)

2014 Annual Agency Profile

Executive Director: Mr. Sev Jones
509-447-7230

General Information

Federally Recognized Tribal Statistical Areas

121 Kalispel Reservation and Off-Reservation Trust Land, WA

Service Consumption

8,685 Annual Unlinked Trips (UPT)

Service Supplied

109,958 Annual Vehicle Revenue Miles (VRM)

4,126 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00009

Reporter Type: Tribal Reporter

Financial Information

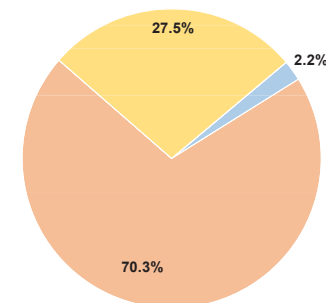
Sources of Operating Funds Expended

Fare Revenues	\$8,178	2.2%
Local Funds	\$258,714	70.3%
State Funds	\$0	0.0%
Federal Assistance	\$101,106	27.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$367,998	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	7	-	\$367,998	\$8,178	\$0	8,685	109,958	4,126	6.3
Total	7	-	\$367,998	\$8,178	\$0	8,685	109,958	4,126	

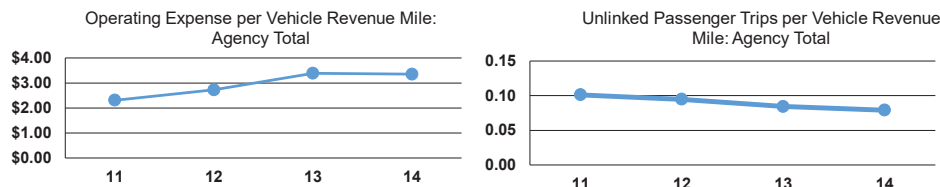
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.35	\$89.19
Total	\$3.35	\$89.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$42.37	0.1	2.1
Total	\$42.37	0.1	2.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

125 Klamath Reservation, OR

Service Consumption

7,675 Annual Unlinked Trips (UPT)

Service Supplied

183,358 Annual Vehicle Revenue Miles (VRM)

9,261 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00010

Reporter Type: Tribal Reporter

Financial Information

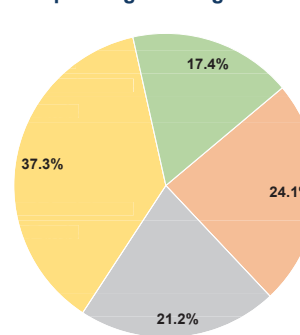
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,033	24.1%
State Funds	\$49,395	21.2%
Federal Assistance	\$86,753	37.3%
Other Funds	\$40,407	17.4%
Total Operating Funds Expended	\$232,588	100.0%

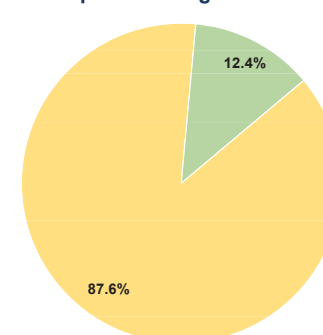
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,865	87.6%
Other Funds	\$15,459	12.4%
Total Capital Funds Expended	\$124,324	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	2	-	\$126,388	\$0	\$124,324	4,324	99,638	4,834	3.2
Demand Response	4	-	\$106,200	\$0	\$0	3,351	83,720	4,427	3.4
Total	6	-	\$232,588	\$0	\$124,324	7,675	183,358	9,261	

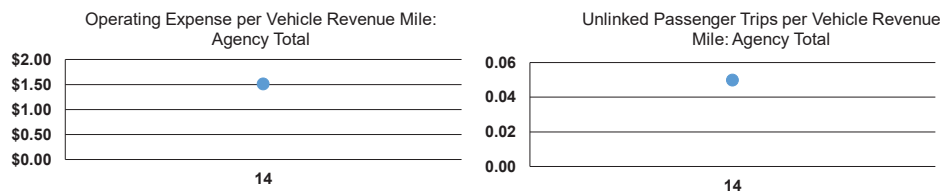
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.27	\$26.15
Demand Response	\$1.27	\$23.99
Total	\$1.27	\$25.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$29.23	0.0	0.9
Demand Response	\$31.69	0.0	0.8
Total	\$30.30	0.0	0.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Valley Regional Transit (VRT)

2014 Annual Agency Profile

Executive Director: Ms. Kelli Fairless
208-258-2712

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID
134 Square Miles
349,684 Population
108 Pop. Rank out of 498 UZAs
Other UZAs Served
216 Nampa, ID

Service Consumption

9,333,860 Annual Passenger Miles (PMT)
1,466,139 Annual Unlinked Trips (UPT)
5,393 Average Weekday Unlinked Trips
1,390 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00011
Reporter Type: Full Reporter

Service Area Statistics

66 Square Miles
349,684 Population

Service Supplied

1,744,768 Annual Vehicle Revenue Miles (VRM)
121,563 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
108 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	17	-	\$0	\$67,829	\$0	\$0	\$67,829
Bus	40	-	\$2,534,152	\$159,614	\$3,418,259	\$26,102	\$6,138,127
Total	57	-	\$2,534,152	\$227,443	\$3,418,259	\$26,102	\$6,205,956

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,370,564	\$93,103	\$67,829	432,513	57,698	349,860	29,243	0.0	47	17	63.8%	5.1
Bus	\$8,187,561	\$877,868	\$6,138,127	8,901,347	1,408,441	1,394,908	92,320	0.0	61	40	34.4%	5.1
Total	\$9,558,125	\$970,971	\$6,205,956	9,333,860	1,466,139	1,744,768	121,563	0.0	108	57	47.2%	

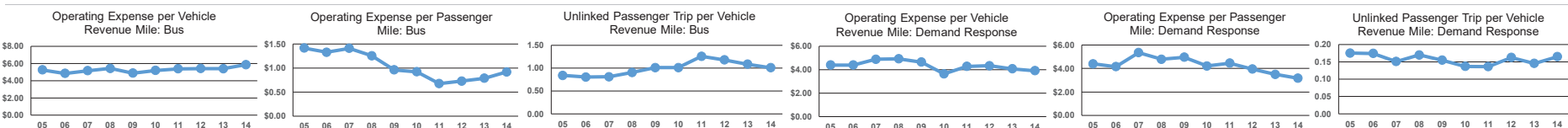
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$46.87
Bus	\$5.87	\$88.69
Total	\$5.48	\$78.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$23.75	0.2	2.0
Bus	\$0.92	\$5.81	1.0	15.3
Total	\$1.02	\$6.52	0.8	12.1



Notes:

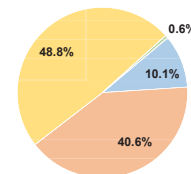
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$970,971	10.1%
Local Funds	\$3,905,213	40.6%
State Funds	\$0	0.0%
Federal Assistance	\$4,694,655	48.8%
Other Funds	\$54,142	0.6%
Total Operating Funds Expended	\$9,624,981	100.0%

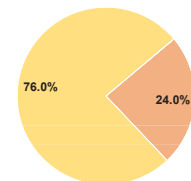
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,491,842	24.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,714,113	76.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,205,955	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,637,086	79.9%
Materials and Supplies	\$1,124,321	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$796,718	8.3%
Total Operating Expenses	\$9,558,125	100.0%
Reconciling OE Cash Expenditures	\$66,856	
Purchased Transportation (Reported Separately)	\$0	

Municipality of Anchorage - Public Transportation Department (People Mover)

2014 Annual Agency Profile

Director: Mrs. Jody Karcz
907-343-8484

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs

Service Consumption

20,025,192 Annual Passenger Miles (PMT)
4,035,897 Annual Unlinked Trips (UPT)
13,705 Average Weekday Unlinked Trips
6,479 Average Saturday Unlinked Trips
3,838 Average Sunday Unlinked Trips

Database Information

NTDID: 00012
Reporter Type: Full Reporter

Financial Information

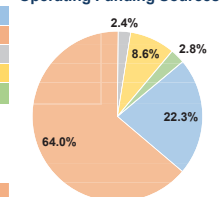
Sources of Operating Funds Expended

Fare Revenues	\$7,084,984	22.3%
Local Funds	\$20,317,370	64.0%
State Funds	\$747,445	2.4%
Federal Assistance	\$2,733,386	8.6%
Other Funds	\$883,575	2.8%
Total Operating Funds Expended	\$31,766,760	100.0%

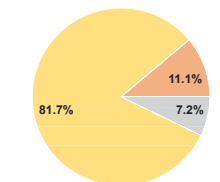
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$262,430	11.1%
State Funds	\$170,886	7.2%
Federal Assistance	\$1,938,540	81.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,371,856	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$21,137,770	71.0%
Materials and Supplies	\$3,448,815	11.6%
Purchased Transportation	\$4,649,652	15.6%
Other Operating Expenses	\$532,020	1.8%
Total Operating Expenses	\$29,768,257	100.0%
Reconciling OE Cash Expenditures	\$232,104	
Purchased Transportation (Reported Separately)	\$1,766,399 *	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	42	\$731,644	\$18,947	\$0	\$0	\$750,591
Bus	44	-	\$0	\$246,056	\$846,521	\$307,048	\$1,399,625
Total	44	42	\$731,644	\$265,003	\$846,521	\$307,048	\$2,150,216

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,117,572	\$1,245,627	\$750,591	1,095,600	174,663	1,028,856	79,122	0.0	49	42	14.3%	3.0
Bus	\$23,349,065	\$4,243,486	\$1,399,625	18,929,592	3,861,234	1,918,021	155,956	0.0	54	44	18.5%	4.4
Total	\$29,466,637	\$5,489,113	\$2,150,216	20,025,192	4,035,897	2,946,877	235,078	0.0	103	86	16.5%	

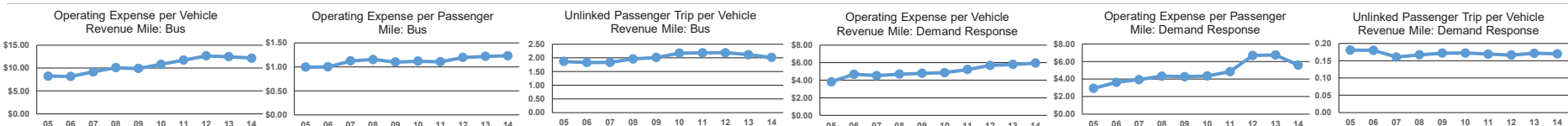
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.95	\$77.32
Bus	\$12.17	\$149.72
Total	\$10.00	\$125.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.58	\$35.03	0.2	2.2
Bus	\$1.23	\$6.05	2.0	24.8
Total	\$1.47	\$7.30	1.4	17.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Anchorage (NTDID: 00049), and in which the data are captured in another report for mode VP/PT.

Orutsararmiut Native Council (ONC)

2014 Annual Agency Profile

Chief Accountant: Mr. James Paul
907-543-2608

General Information

Federally Recognized Tribal Statistical Areas

452 Bethel ANVSA, AK

Database Information

NTDID: 00013

Reporter Type: Tribal Subsidy

Financial Information

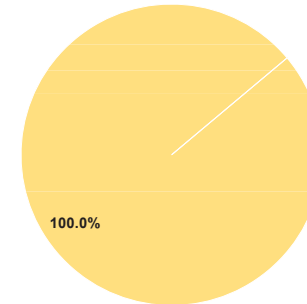
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,755	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,755	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Sitka Tribe of Alaska (STA)

2014 Annual Agency Profile

Transportation Director: Mr. Gerry Hope
907-747-5910

General Information

Federally Recognized Tribal Statistical Areas

618 Sitka ANVSA, AK

Service Consumption

61,220 Annual Unlinked Trips (UPT)

Service Supplied

135,150 Annual Vehicle Revenue Miles (VRM)

9,945 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00014

Reporter Type: Tribal Reporter

Financial Information

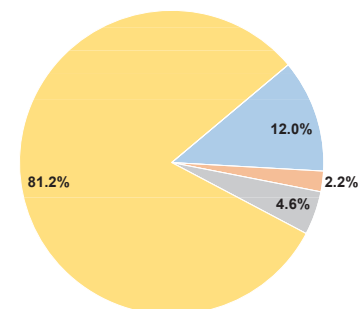
Sources of Operating Funds Expended

Fare Revenues	\$68,565	12.0%
Local Funds	\$12,500	2.2%
State Funds	\$26,500	4.6%
Federal Assistance	\$463,291	81.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$570,856	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$467,848	\$68,565	\$0	61,220	135,150	9,945	3.4
Total	3	-	\$467,848	\$68,565	\$0	61,220	135,150	9,945	

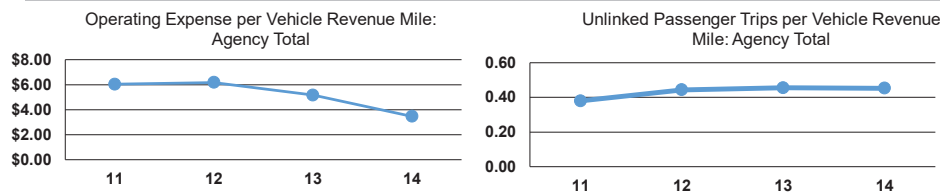
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.46	\$47.04
Total	\$3.46	\$47.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.64	0.5	6.2
Total	\$7.64	0.5	6.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Snoqualmie Indian Tribe

2014 Annual Agency Profile

Admin & Operations: Mr. Jake Repin
425-888-6551

General Information

Federally Recognized Tribal Statistical Areas

259 Snoqualmie Reservation, WA

Database Information

NTDID: 00015

Reporter Type: Tribal Subsidy

Financial Information

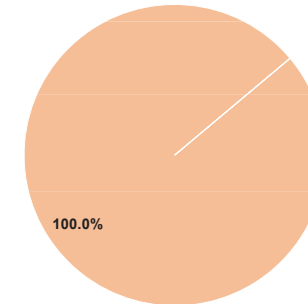
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$125,000	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Longview, WA-OR
33 Square Miles
63,952 Population
431 Pop. Rank out of 498 UZAs

Service Consumption

2,018,161 Annual Passenger Miles (PMT)
451,763 Annual Unlinked Trips (UPT)
1,606 Average Weekday Unlinked Trips
819 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

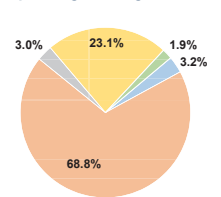
NTDID: 00016
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$137,154	3.2%
Local Funds	\$2,970,292	68.8%
State Funds	\$127,879	3.0%
Federal Assistance	\$999,829	23.1%
Other Funds	\$84,114	1.9%
Total Operating Funds Expended	\$4,319,268	100.0%

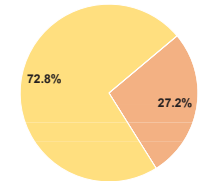
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$206,609	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$553,014	72.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$759,623	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,483,895	57.5%
Materials and Supplies	\$697,458	16.1%
Purchased Transportation	\$854,899	19.8%
Other Operating Expenses	\$283,016	6.6%
Total Operating Expenses	\$4,319,268	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	14	\$194,768	\$51,547	\$723	\$0	\$247,038
Bus	9	-	\$459,539	\$14,514	\$1,084	\$37,448	\$512,585
Total	9	14	\$654,307	\$66,061	\$1,807	\$37,448	\$759,623

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,390,524	\$0	\$247,038	184,061	59,022	185,683	19,930	0.0	17	14	17.7%	4.9
Bus	\$2,928,744	\$121,006	\$512,585	1,834,100	392,741	341,972	28,695	0.0	15	9	40.0%	5.9
Total	\$4,319,268	\$121,006	\$759,623	2,018,161	451,763	527,655	48,625	0.0	32	23	28.1%	

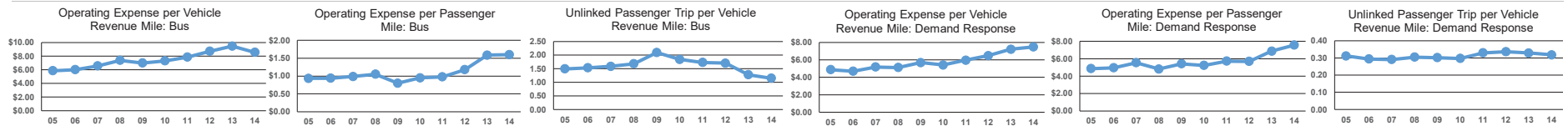
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.49	\$69.77
Bus	\$8.56	\$102.06
Total	\$8.19	\$88.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.55	\$23.56	0.3	3.0
Bus	\$1.60	\$7.46	1.1	13.7
Total	\$2.14	\$9.56	0.9	9.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Stillaguamish Tribe of Indians

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

270 Stillaguamish Reservation and Off-Reservation Trust Land, WA

Service Consumption

27,351 Annual Unlinked Trips (UPT)

Service Supplied

223,134 Annual Vehicle Revenue Miles (VRM)

6,858 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00017

Reporter Type: Tribal Reporter

Financial Information

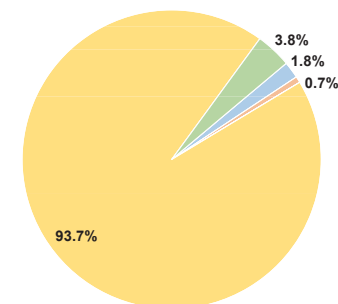
Sources of Operating Funds Expended

Fare Revenues	\$10,155	1.8%
Local Funds	\$3,805	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$527,421	93.7%
Other Funds	\$21,677	3.8%
Total Operating Funds Expended	\$563,058	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	8	-	\$427,241	\$0	\$0	15,514	74,992	3,260	4.8
Vanpool	14	-	\$135,817	\$10,155	\$0	11,837	148,142	3,598	3.3
Total	22	-	\$563,058	\$10,155	\$0	27,351	223,134	6,858	

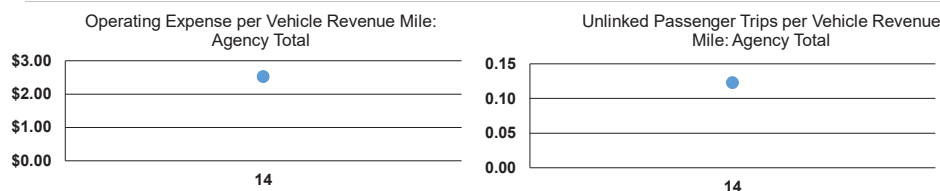
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.70	\$131.06
Vanpool	\$0.92	\$37.75
Total	\$2.52	\$82.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.54	0.2	4.8
Vanpool	\$11.47	0.1	3.3
Total	\$20.59	0.1	4.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA
102 Square Miles
210,975 Population
171 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

42,465,913 Annual Passenger Miles (PMT)
4,148,158 Annual Unlinked Trips (UPT)
14,855 Average Weekday Unlinked Trips^a
4,947 Average Saturday Unlinked Trips^a
267 Average Sunday Unlinked Trips^a

Database Information

NTDID: 00018
Reporter Type: Full Reporter

Service Area Statistics

80 Square Miles
222,392 Population

Service Supplied

8,865,698 Annual Vehicle Revenue Miles (VRM)
362,833 Annual Vehicle Revenue Hours (VRH)
437 Vehicles Operated in Maximum Service (VOMS)
613 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	60	26	\$2,387,573	\$52,199	\$0	\$0	\$2,439,772
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0
Bus	51	-	\$2,567,652	\$0	\$51,323	\$0	\$2,618,975
Vanpool	279	-	\$1,532,309	\$0	\$0	\$0	\$1,532,309
Total	390	47	\$6,487,534	\$52,199	\$51,323	\$0	\$6,591,056

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$12,763,301	\$320,745	\$2,439,772	3,089,056	379,530	2,022,964	116,452
Demand Response - Taxi	\$2,225,223	\$155,724	\$0	693,255	116,318	688,736	31,056
Bus	\$14,016,906	\$1,461,664	\$2,618,975	11,648,045	2,824,121	2,120,371	131,093
Vanpool	\$2,969,983	\$2,282,102	\$1,532,309	27,035,557	828,189	4,033,627	84,232
Total	\$31,975,413	\$4,220,235	\$6,591,056	42,465,913	4,148,158	8,865,698	362,833

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$109.60
Demand Response - Taxi	\$3.23	\$71.65
Bus	\$6.61	\$106.92
Vanpool	\$0.74	\$35.26
Total	\$3.61	\$88.13

Mode

Demand Response
Demand Response - Taxi
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

\$4.13
\$3.21
\$1.20
\$0.11
\$0.75

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$33.63	0.2	3.3
\$19.13	0.2	3.7
\$4.96	1.3	21.5
\$3.59	0.2	9.8
\$7.71	0.5	11.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,220,235 13.2%
Local Funds \$22,743,633 71.1%
State Funds \$1,106,696 3.5%
Federal Assistance \$3,386,438 10.6%
Other Funds \$518,413 1.6%
Total Operating Funds Expended \$31,975,415 100.0%

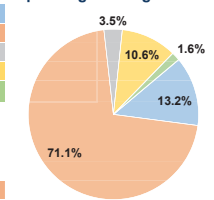
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,299,218 19.7%
State Funds \$584,408 8.9%
Federal Assistance \$4,707,430 71.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$6,591,056 100.0%

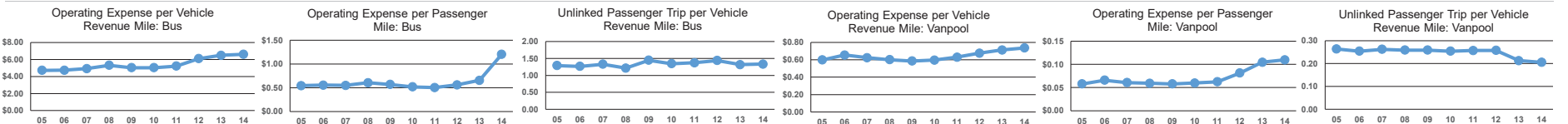
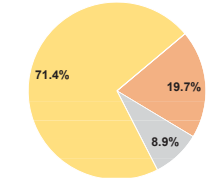
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$22,314,117 69.8%
Materials and Supplies \$5,200,174 16.3%
Purchased Transportation \$2,997,471 9.4%
Other Operating Expenses \$1,463,651 4.6%
Total Operating Expenses \$31,975,413 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Olympia-Lacey, WA
106 Square Miles
176,617 Population
195 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA; 14 Seattle, WA

Service Consumption

48,439,303 Annual Passenger Miles (PMT)
5,374,239 Annual Unlinked Trips (UPT)
18,185 Average Weekday Unlinked Trips
8,308 Average Saturday Unlinked Trips
5,562 Average Sunday Unlinked Trips

Database Information

NTDID: 00019
Reporter Type: Full Reporter

Service Area Statistics

97 Square Miles
169,350 Population

Service Supplied

7,406,316 Annual Vehicle Revenue Miles (VRM)
369,701 Annual Vehicle Revenue Hours (VRH)
310 Vehicles Operated in Maximum Service (VOMS)
366 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	9	-	\$2,111,725	\$0	\$0	\$0	\$2,111,725
Demand Response	35	-	\$49,656	\$0	\$0	\$0	\$49,656
Bus	50	-	\$4,927,359	\$0	\$551,747	\$0	\$5,479,106
Vanpool	216	-	\$1,306,211	\$0	\$0	\$0	\$1,306,211
Total	310	-	\$8,394,951	\$0	\$551,747	\$0	\$8,946,698

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,240,014	\$357,524	\$2,111,725	5,348,553	212,421	543,449	21,794	0.0	11	9	18.2%	6.2
Demand Response	\$7,777,832	\$236,646	\$49,656	970,912	160,046	889,045	69,268	0.0	38	35	7.9%	3.4
Bus	\$21,373,262	\$2,608,098	\$5,479,106	15,569,714	4,257,903	2,343,831	183,609	0.0	60	50	16.7%	7.6
Vanpool	\$1,905,009	\$1,832,856	\$1,306,211	26,550,124	743,869	3,629,991	95,030	0.0	257	216	16.0%	3.4
Total	\$33,296,117	\$5,035,124	\$8,946,698	48,439,303	5,374,239	7,406,316	369,701	0.0	366	310	15.3%	

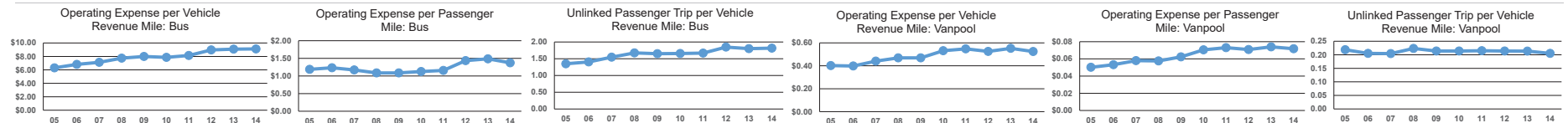
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.12	\$102.78
Demand Response	\$8.75	\$112.29
Bus	\$9.12	\$116.41
Vanpool	\$0.52	\$20.05
Total	\$4.50	\$90.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$10.55	0.4	9.7
Demand Response	\$8.01	\$48.60	0.2	2.3
Bus	\$1.37	\$5.02	1.8	23.2
Vanpool	\$0.07	\$2.56	0.2	7.8
Total	\$0.69	\$6.20	0.7	14.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information updated 7/12/2016

Financial Information

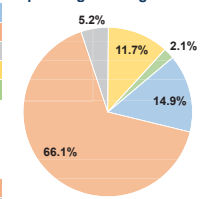
Sources of Operating Funds Expended

Fare Revenues	\$5,035,124	14.9%
Local Funds	\$22,306,067	66.1%
State Funds	\$1,759,477	5.2%
Federal Assistance	\$3,948,818	11.7%
Other Funds	\$705,497	2.1%
Total Operating Funds Expended	\$33,754,983	100.0%

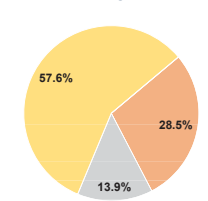
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,546,588	28.5%
State Funds	\$1,245,583	13.9%
Federal Assistance	\$5,154,527	57.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,946,698	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$26,374,004	79.2%
Materials and Supplies	\$5,008,901	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,913,212	5.7%
Total Operating Expenses	\$33,296,117	100.0%
Reconciling OE Cash Expenditures	\$153,232	
Purchased Transportation (Reported Separately)	\$305,634 *	

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA
136 Square Miles
198,979 Population
180 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA; 14 Seattle, WA

Service Consumption

22,138,738 Annual Passenger Miles (PMT)
3,808,246 Annual Unlinked Trips (UPT)
14,260 Average Weekday Unlinked Trips*
3,276 Average Saturday Unlinked Trips*
0 Average Sunday Unlinked Trips*

Database Information

NTDID: 00020
Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
252,687 Population

Service Supplied

4,324,095 Annual Vehicle Revenue Miles (VRM)
248,476 Annual Vehicle Revenue Hours (VRH)
270 Vehicles Operated in Maximum Service (VOMS)
360 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

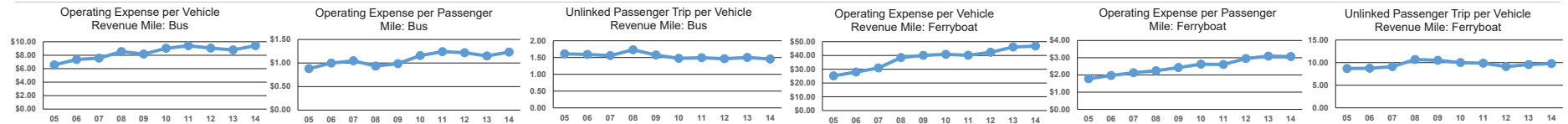
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	86	-	\$342,794	\$76,592	\$0	\$0		\$419,386
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0		\$0
Ferryboat	-	3	\$1,054,292	\$0	\$1,405,276	\$0		\$2,459,568
Bus	86	-	\$818,100	\$163,888	\$1,265,765	\$0		\$2,247,753
Vanpool	94	-	\$0	\$0	\$0	\$0		\$0
Total	266	4	\$2,215,186	\$240,480	\$2,671,041	\$0		\$5,126,707

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$9,871,037	\$295,423	\$419,386	1,880,797	298,757	1,281,903	83,410	0.0	113	86	23.9%	7.2
Demand Response - Taxi	\$5,433	\$284	\$0	1,230	142	1,230	44	0.0	1	1	0.0%	
Ferryboat	\$2,193,816	\$761,800	\$2,459,568	715,627	458,604	46,834	6,235	0.0	3	3	0.0%	39.5
Bus	\$18,250,837	\$5,027,829	\$2,247,753	14,800,545	2,818,352	1,935,876	124,538	0.0	113	86	23.9%	11.4
Vanpool	\$1,138,900	\$646,508	\$0	4,740,539	232,391	1,058,252	34,249	0.0	130	94	27.7%	6.6
Total	\$31,460,023	\$6,731,844	\$5,126,707	22,138,738	3,808,246	4,324,095	248,476	0.0	360	270	25.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.70	\$118.34	Demand Response	\$5.25	\$33.04	0.2	3.6
Demand Response - Taxi	\$4.42	\$123.48	Demand Response - Taxi	\$4.42	\$38.26	0.1	3.2
Ferryboat	\$46.84	\$351.86	Ferryboat	\$3.07	\$4.78	9.8	73.6
Bus	\$9.43	\$146.55	Bus	\$1.23	\$6.48	1.5	22.6
Vanpool	\$1.08	\$33.25	Vanpool	\$0.24	\$4.90	0.2	6.8
Total	\$7.28	\$126.61	Total	\$1.42	\$8.26	0.9	15.3



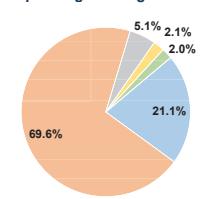
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
^dDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,731,844	21.1%
Local Funds	\$22,180,548	69.6%
State Funds	\$1,608,679	5.1%
Federal Assistance	\$676,469	2.1%
Other Funds	\$652,878	2.0%
Total Operating Funds Expended	\$31,850,418	100.0%

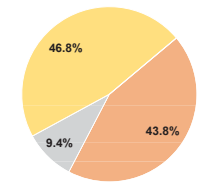
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,243,504	43.8%
State Funds	\$483,469	9.4%
Federal Assistance	\$2,399,734	46.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,126,707	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,754,817	78.7%
Materials and Supplies	\$3,853,260	12.2%
Purchased Transportation	\$910,512	2.9%
Other Operating Expenses	\$1,941,434	6.2%
Total Operating Expenses	\$31,460,023	100.0%
Reconciling OE Cash Expenditures	\$390,396	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$9,871,037	\$295,423	\$419,386	1,880,797	298,757	1,281,903	83,410	0.0	113	86	23.9%	7.2
Demand Response - Taxi	\$5,433	\$284	\$0	1,230	142	1,230	44	0.0	1	1	0.0%	
Ferryboat	\$2,193,816	\$761,800	\$2,459,568	715,627	458,604	46,834	6,235	0.0	3	3	0.0%	39.5
Bus	\$18,250,837	\$5,027,829	\$2,247,753	14,800,545	2,818,352	1,935,876	124,538	0.0	113	86	23.9%	11.4
Vanpool	\$1,138,900	\$646,508	\$0	4,740,539	232,391	1,058,252	34,249	0.0	130	94	27.7%	6.6
Total	\$31,460,023	\$6,731,844	\$5,126,707	22,138,738	3,808,246	4,324,095	248,476	0.0	360	270	25.0%	

Whatcom Transportation Authority (WTA)

2014 Annual Agency Profile

General Manager: Mr. Peter Stark
360-788-9301

General Information

Urbanized Area Statistics - 2010 Census

Bellingham, WA
48 Square Miles
114,473 Population
275 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

22,007,238 Annual Passenger Miles (PMT)
6,190,270 Annual Unlinked Trips (UPT)
21,450 Average Weekday Unlinked Trips^a
9,026 Average Saturday Unlinked Trips^a
4,755 Average Sunday Unlinked Trips^a

Database Information

NTDID: 00021
Reporter Type: Full Reporter

Service Area Statistics

776 Square Miles
207,416 Population

Service Supplied

3,242,471 Annual Vehicle Revenue Miles (VRM)
201,595 Annual Vehicle Revenue Hours (VRH)
108 Vehicles Operated in Maximum Service (VOMS)
138 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$1,291,114	\$247,147	\$0	\$0	\$1,538,261	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	44	-	\$0	\$1,748,285	\$184,164	\$402,124	\$2,334,573	
Vanpool	33	-	\$133,295	\$0	\$0	\$0	\$133,295	
Total	106	2	\$1,424,409	\$1,995,432	\$184,164	\$402,124	\$4,006,129	

Operation Characteristics

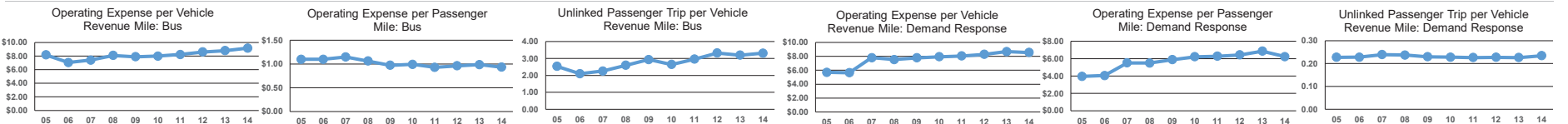
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,958,107	\$80,929	\$1,538,261	1,118,219	190,772	814,831	59,575	0.0	37	29	21.6%	2.7
Demand Response - Taxi	\$87,908	\$83		26,752	2,540	25,354	1,082	0.0	2	2	0.0%	
Bus	\$16,415,896	\$1,825,001	\$2,334,573	17,592,201	5,919,614	1,788,497	129,869	0.0	57	44	22.8%	5.3
Vanpool	\$312,470	\$270,074	\$133,295	3,270,066	77,344	613,789	11,069	0.0	42	33	21.4%	2.5
Total	\$23,774,381	\$2,176,087	\$4,006,129	22,007,238	6,190,270	3,242,471	201,595	0.0	138	108	21.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.54	\$116.80
Demand Response - Taxi	\$3.47	\$81.25
Bus	\$9.18	\$126.40
Vanpool	\$0.51	\$28.23
Total	\$7.33	\$117.93

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.22	\$36.47	0.2	3.2
Demand Response - Taxi	\$3.29	\$34.61	0.1	2.3
Bus	\$0.93	\$2.77	3.3	45.6
Vanpool	\$0.10	\$4.04	0.1	7.0
Total	\$1.08	\$3.84	1.9	30.7



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,176,087	9.2%
Local Funds	\$17,934,620	75.4%
State Funds	\$1,838,333	7.7%
Federal Assistance	\$0	0.0%
Other Funds	\$1,825,341	7.7%
Total Operating Funds Expended	\$23,774,381	100.0%

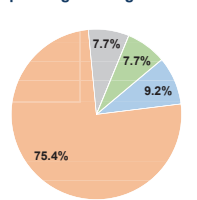
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,133,496	53.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,872,633	46.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,006,129	100.0%

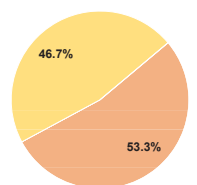
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,300,165	81.2%
Materials and Supplies	\$3,167,923	13.3%
Purchased Transportation	\$79,006	0.3%
Other Operating Expenses	\$1,227,287	5.2%
Total Operating Expenses	\$23,774,381	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pocatello, ID

31 Square Miles

69,809 Population

395 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

27 Square Miles

81,730 Population

Service Consumption

393,939 Annual Unlinked Trips (UPT)

Service Supplied

845,698 Annual Vehicle Revenue Miles (VRM)

55,820 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00022

Reporter Type: Small Systems Reporter

Financial Information

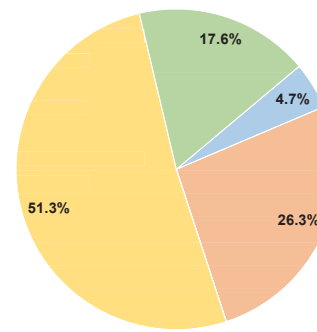
Sources of Operating Funds Expended

Fare Revenues	\$126,735	4.7%
Local Funds	\$706,325	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,376,831	51.3%
Other Funds	\$471,965	17.6%
Total Operating Funds Expended	\$2,681,856	100.0%

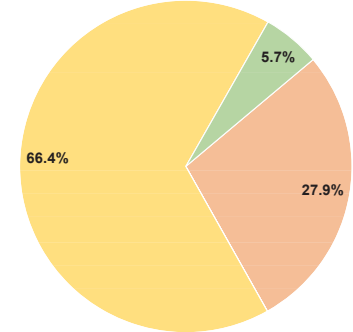
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,396,745	27.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,318,873	66.4%
Other Funds	\$282,569	5.7%
Total Capital Funds Expended	\$4,998,187	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	17	-	\$1,476,683	\$36,919	\$259,088	97,049	471,255	29,859	5.8
Bus	11	-	\$1,205,173	\$89,816	\$4,739,099	296,890	374,443	25,961	10.3
Total	28	-	\$2,681,856	\$126,735	\$4,998,187	393,939	845,698	55,820	

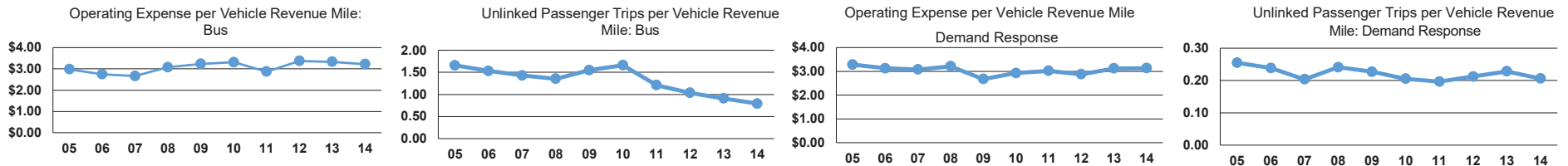
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$49.46
Bus	\$3.22	\$46.42
Total	\$3.17	\$48.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.22	0.2	3.3
Bus	\$4.06	0.8	11.4
Total	\$6.81	0.5	7.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Seattle - Seattle Center Monorail Transit (SMS)

2014 Annual Agency Profile

Director, Seattle Center: Mr. Robert Nellams
206-684-7334

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

1,946,362 Annual Passenger Miles (PMT)
2,162,624 Annual Unlinked Trips (UPT)
5,213 Average Weekday Unlinked Trips
9,712 Average Saturday Unlinked Trips
5,779 Average Sunday Unlinked Trips

Database Information

NTDID: 00023
Reporter Type: Full Reporter

Service Area Statistics

83 Square Miles
495,500 Population

Service Supplied

222,900 Annual Vehicle Revenue Miles (VRM)
21,348 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

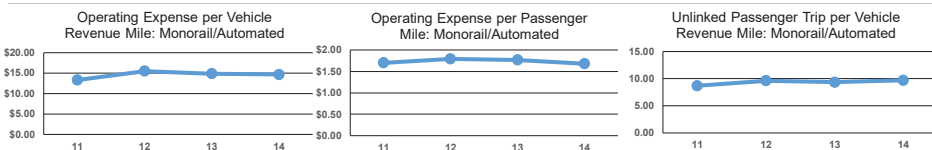
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Monorail/Automated	-	8	\$101,851	\$65,744	\$1,364	\$0	\$168,959
Total	-	8	\$101,851	\$65,744	\$1,364	\$0	\$168,959

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Monorail/Automated	\$3,267,319	\$4,110,232	\$168,959	1,946,362	2,162,624	222,900	21,348	1.8	8	8	0.0%	52.0
Total	\$3,267,319	\$4,110,232	\$168,959	1,946,362	2,162,624	222,900	21,348	1.8	8	8	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Monorail/Automated	\$14.66	\$153.05	Monorail/Automated	\$1.68	\$1.51	9.7
Total	\$14.66	\$153.05	Total	\$1.68	\$1.51	9.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,268,016	100.0%
Total Operating Funds Expended	\$3,268,016	100.0%

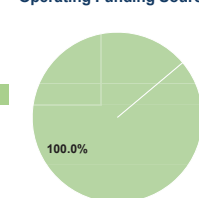
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$168,959	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,959	100.0%

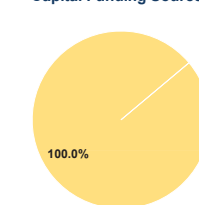
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$32,517	1.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$3,234,802	99.0%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$3,267,319	100.0%
Reconciling OE Cash Expenditures	\$697	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Clark County Public Transportation Benefit Area Authority (C-Tran)

2014 Annual Agency Profile

Executive Director/CEO: Mr. Jeff Hamm
360-906-7303

Vancouver, WA 98668

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
156 Salem, OR; 431 Longview, WA-OR; 0 Washington Non-UZA

Service Consumption

39,912,027 Annual Passenger Miles (PMT)
6,365,278 Annual Unlinked Trips (UPT)
21,176 Average Weekday Unlinked Trips
10,118 Average Saturday Unlinked Trips
7,102 Average Sunday Unlinked Trips

Database Information

NTDID: 00024
Reporter Type: Full Reporter

Service Area Statistics

142 Square Miles
376,366 Population

Service Supplied

5,654,146 Annual Vehicle Revenue Miles (VRM)
350,839 Annual Vehicle Revenue Hours (VRH)
174 Vehicles Operated in Maximum Service (VOMS)
207 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	40	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	44	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	54	-	\$0	\$3,377,671	\$871,813	\$3,610,522	\$7,860,006	
Vanpool	36	-	\$230,643	\$0	\$0	\$0	\$230,643	
Total	174	-	\$230,643	\$3,377,671	\$871,813	\$3,610,522	\$8,090,649	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$6,042,255	\$3,517,670	\$0	8,407,410	731,059	790,047	33,332	0.0	46	40	13.0%	10.9
Demand Response	\$9,879,660	\$400,362	\$0	1,703,745	235,508	1,333,555	86,327	0.0	52	44	15.4%	6.8
Bus	\$28,220,247	\$3,948,890	\$7,860,006	27,785,985	5,330,291	3,081,042	219,568	0.0	62	54	12.9%	9.8
Vanpool	\$276,071	\$221,424	\$230,643	2,014,887	68,420	449,502	11,612	0.0	47	36	23.4%	2.9
Total	\$44,418,233	\$8,088,346	\$8,090,649	39,912,027	6,365,278	5,654,146	350,839	0.0	207	174	15.9%	

Performance Measures

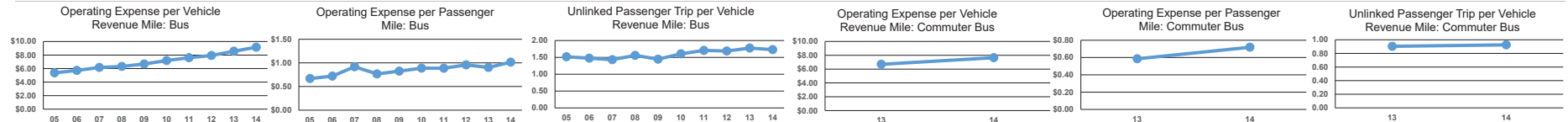
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.65	\$181.27
Demand Response	\$7.41	\$114.44
Bus	\$9.16	\$128.53
Vanpool	\$0.61	\$23.77
Total	\$7.86	\$126.61

Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$0.72
Demand Response	\$5.80
Bus	\$1.02
Vanpool	\$0.14
Total	\$1.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.27	0.9	21.9
Demand Response	\$41.95	0.2	2.7
Bus	\$5.29	1.7	24.3
Vanpool	\$4.03	0.2	5.9
Total	\$6.98	1.1	18.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,088,346	18.0%
Local Funds	\$29,980,405	66.8%
State Funds	\$1,400,924	3.1%
Federal Assistance	\$4,867,959	10.8%
Other Funds	\$575,074	1.3%
Total Operating Funds Expended	\$44,912,708	100.0%

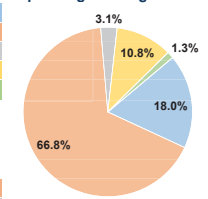
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,870,842	35.5%
State Funds	\$486,574	6.0%
Federal Assistance	\$4,733,233	58.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,090,649	100.0%

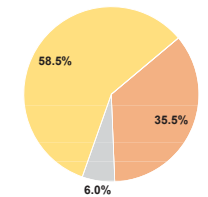
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,478,066	82.1%
Materials and Supplies	\$6,428,600	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,511,567	3.4%
Total Operating Expenses	\$44,418,233	100.0%
Reconciling OE Cash Expenditures	\$494,475	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Salem Area Mass Transit District (Cherriots)

2014 Annual Agency Profile

General Manager: Mr. Allan Pollock
503-588-2424

General Information

Urbanized Area Statistics - 2010 Census

Salem, OR
76 Square Miles
236,632 Population
156 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA; 24 Portland, OR-WA

Service Consumption

21,910,607 Annual Passenger Miles (PMT)
3,927,117 Annual Unlinked Trips (UPT)
15,671 Average Weekday Unlinked Trips
173 Average Saturday Unlinked Trips
29 Average Sunday Unlinked Trips

Database Information

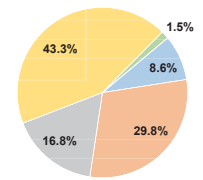
NTDID: 00025
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,977,112	8.6%
Local Funds	\$10,267,512	29.8%
State Funds	\$5,775,397	16.8%
Federal Assistance	\$14,893,039	43.3%
Other Funds	\$510,836	1.5%
Total Operating Funds Expended	\$34,423,896	100.0%

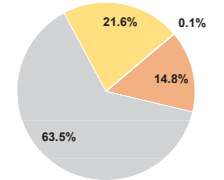
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$817,907	14.8%
State Funds	\$3,500,000	63.5%
Federal Assistance	\$1,191,727	21.6%
Other Funds	\$5,941	0.1%
Total Capital Funds Expended	\$5,515,575	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	165	\$143,984	\$10,803	\$26,831	\$0	\$181,618
Bus	54	-	\$0	\$38,322	\$5,166,863	\$128,772	\$5,333,957
Vanpool	-	28	\$0	\$0	\$0	\$0	\$0
Total	54	193	\$143,984	\$49,125	\$5,193,694	\$128,772	\$5,515,575

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,802,729	54.6%
Materials and Supplies	\$2,963,222	8.6%
Purchased Transportation	\$10,592,886	30.8%
Other Operating Expenses	\$2,065,059	6.0%
Total Operating Expenses	\$34,423,896	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$13,710,320	\$175,101	\$181,618	7,373,839	525,378	4,382,166	270,565	0.0	165	165	0.0%	5.2
Bus	\$20,331,685	\$2,601,415	\$5,333,957	11,695,746	3,322,655	2,001,989	156,860	0.0	64	54	15.6%	7.6
Vanpool	\$381,891	\$200,596	\$0	2,841,022	79,084	499,454	11,418	0.0	28	28	0.0%	2.2
Total	\$34,423,896	\$2,977,112	\$5,515,575	21,910,607	3,927,117	6,883,609	438,843	0.0	257	247	3.9%	

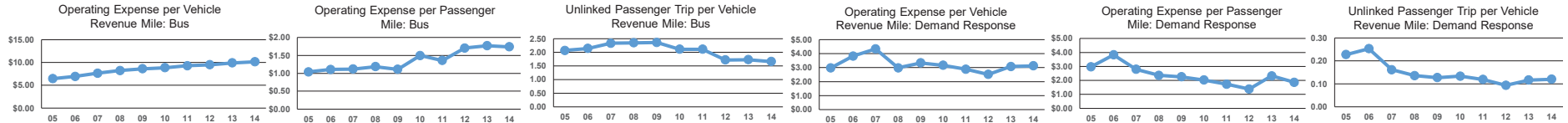
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$50.67
Bus	\$10.16	\$129.62
Vanpool	\$0.76	\$33.45
Total	\$5.00	\$78.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.86	\$26.10	0.1	1.9
Bus	\$1.74	\$6.12	1.7	21.2
Vanpool	\$0.13	\$4.83	0.2	6.9
Total	\$1.57	\$8.77	0.6	8.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bristol Bay Native Association (BBNA)

2014 Annual Agency Profile

Director: Ms. Julianne Baltar
 907-842-6219

General Information		Financial Information	
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended	
480 Dillingham ANVSA, AK		Fare Revenues	\$0
		Local Funds	\$0
		State Funds	\$0
		Federal Assistance	\$0
		Other Funds	\$0
		Total Operating Funds Expended	\$0
Service Consumption		Sources of Capital Funds Expended	
Annual Unlinked Trips (UPT)		Fare Revenues	\$0
		Local Funds	\$0
		State Funds	\$0
		Federal Assistance	\$0
		Other Funds	\$0
		Total Capital Funds Expended	\$0
Database Information			
NTDID: 00026			
Reporter Type: Tribal Reporter			

Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Tribes of Siletz Indians (CTSI)

2014 Annual Agency Profile

Tribal Planner: Ms. Pamela Barlow-Lind
541-444-8361

General Information

Federally Recognized Tribal Statistical Areas

255 Siletz Reservation and Off-Reservation Trust Land, OR

Database Information

NTDID: 00027

Reporter Type: Tribal Subsidy

Financial Information

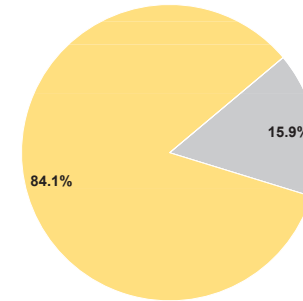
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$43,142	15.9%
Federal Assistance	\$228,739	84.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$271,881	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Pierce County Ferry Operations (Pierce County Ferry)

2014 Annual Agency Profile

Director: Mr. Brian Ziegler
253-798-3159

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

841,390 Annual Passenger Miles (PMT)
191,188 Annual Unlinked Trips (UPT)
541 Average Weekday Unlinked Trips
608 Average Saturday Unlinked Trips
360 Average Sunday Unlinked Trips

Database Information

NTDID: 00028
Reporter Type: Full Reporter

Service Area Statistics

233 Square Miles
800,000 Population

Service Supplied

41,479 Annual Vehicle Revenue Miles (VRM)
5,839 Annual Vehicle Revenue Hours (VRH)
2 Vehicles Operated in Maximum Service (VOMS)
2 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	2	\$0	\$0	\$844,814	\$0	\$844,814
Total	-	2	\$0	\$0	\$844,814	\$0	\$844,814

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	2	\$0	\$0	\$844,814	\$0	\$844,814
Total	-	2	\$0	\$0	\$844,814	\$0	\$844,814

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$4,089,892	\$2,154,764	\$844,814	\$844,814	841,390	191,188	41,479	5,839
Total	\$4,089,892	\$2,154,764	\$844,814	\$844,814	841,390	191,188	41,479	5,839

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$98.60	\$700.44	Ferryboat
Total	\$98.60	\$700.44	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.86	\$21.39	4.6	32.7
\$4.86	\$21.39	4.6	32.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,566,584	38.3%
Local Funds	\$1,082,321	26.5%
State Funds	\$277,056	6.8%
Federal Assistance	\$1,139,554	27.9%
Other Funds	\$24,377	0.6%
Total Operating Funds Expended	\$4,089,892	100.0%

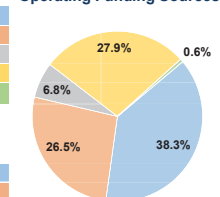
Sources of Capital Funds Expended

Fare Revenues	\$588,180	69.6%
Local Funds	\$43,188	5.1%
State Funds	\$213,446	25.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$844,814	100.0%

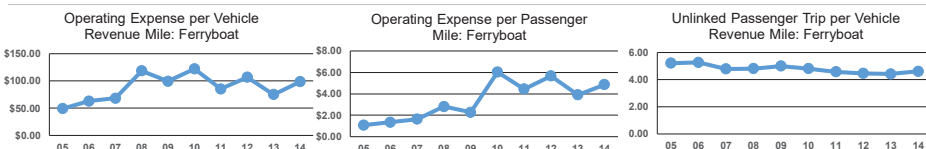
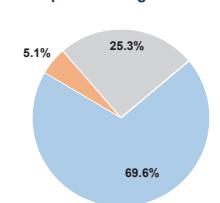
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,453,536	35.5%
Materials and Supplies	\$653,322	16.0%
Purchased Transportation	\$1,189,838	29.1%
Other Operating Expenses	\$793,196	19.4%
Total Operating Expenses	\$4,089,892	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Emmett Heath
425-348-7103

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA; 225 Marysville, WA

Service Consumption

109,373,644 Annual Passenger Miles (PMT)
9,810,286 Annual Unlinked Trips (UPT)
36,130 Average Weekday Unlinked Trips
11,170 Average Saturday Unlinked Trips
30 Average Sunday Unlinked Trips

Database Information

NTDID: 00029
Reporter Type: Full Reporter

Service Area Statistics

260 Square Miles
705,977 Population

Service Supplied

12,481,981 Annual Vehicle Revenue Miles (VRM)
609,453 Annual Vehicle Revenue Hours (VRH)
607 Vehicles Operated in Maximum Service (VOMS)
693 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode								
Commuter Bus		44	52	\$45,137	\$0	\$8,882	\$239,484	\$293,503
Demand Response		-	45	\$1,154,534	\$0	\$0	\$0	\$1,154,534
Bus		93	-	\$0	\$3,059,057	\$471,391	\$4,045,950	\$7,576,398
Vanpool		373	-	\$2,059,086	\$0	\$0	\$0	\$2,059,086
Total		510	97	\$3,258,757	\$3,059,057	\$480,273	\$4,285,434	\$11,083,521

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$22,041,581	\$17,921,815	\$293,503	51,157,269	2,820,925	1,676,832	80,334	0.0	117	96	18.0%	10.2
Demand Response	\$7,554,172	\$321,724	\$1,154,534	2,200,631	192,633	1,565,104	84,349	0.0	54	45	16.7%	3.2
Bus	\$50,287,853	\$7,533,895	\$7,576,398	31,986,481	5,871,816	4,422,817	297,021	0.0	110	93	15.5%	8.8
Vanpool	\$4,300,258	\$2,788,850	\$2,059,086	24,029,263	924,912	4,817,228	147,749	0.0	412	373	9.5%	4.3
Total	\$84,183,864	\$28,566,284	\$11,083,521	109,373,644	9,810,286	12,481,981	609,453	0.0	693	607	12.4%	

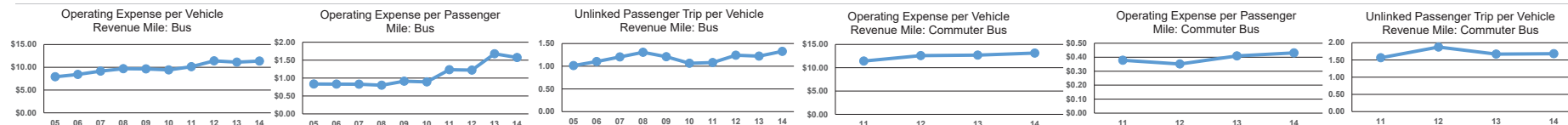
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$13.14	\$274.37
Demand Response	\$4.83	\$89.56
Bus	\$11.37	\$169.31
Vanpool	\$0.89	\$29.11
Total	\$6.74	\$138.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.43	\$7.81	1.7	35.1
Demand Response	\$3.43	\$39.22	0.1	2.3
Bus	\$1.57	\$8.56	1.3	19.8
Vanpool	\$0.18	\$4.65	0.2	6.3
Total	\$0.77	\$8.58	0.8	16.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,566,284	28.0%
Local Funds	\$58,300,349	57.1%
State Funds	\$1,347,460	1.3%
Federal Assistance	\$4,604,382	4.5%
Other Funds	\$9,286,159	9.1%
Total Operating Funds Expended	\$102,104,634	100.0%

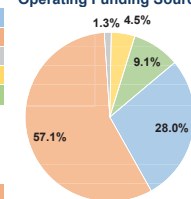
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,838,463	70.7%
State Funds	\$22,355	0.2%
Federal Assistance	\$2,847,955	25.7%
Other Funds	\$374,748	3.4%
Total Capital Funds Expended	\$11,083,521	100.0%

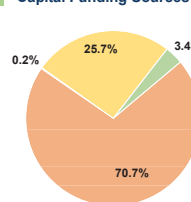
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$57,388,161	68.2%
Materials and Supplies	\$11,946,821	14.2%
Purchased Transportation	\$11,152,190	13.2%
Other Operating Expenses	\$3,696,692	4.4%
Total Operating Expenses	\$84,183,864	100.0%
Reconciling OE Cash Expenditures	\$882,185	
Purchased Transportation (Reported Separately)	\$17,038,585 *	

Operating Funding Sources



Capital Funding Sources



Chickaloon Native Village (CATs)

2014 Annual Agency Profile

Executive Director: Mr Gary Hay
907-745-0749

General Information

Federally Recognized Tribal Statistical Areas

463 Chickaloon ANVSA, AK

Service Consumption

2,358 Annual Unlinked Trips (UPT)

Service Supplied

45,106 Annual Vehicle Revenue Miles (VRM)

2,832 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00030

Reporter Type: Tribal Reporter

Financial Information

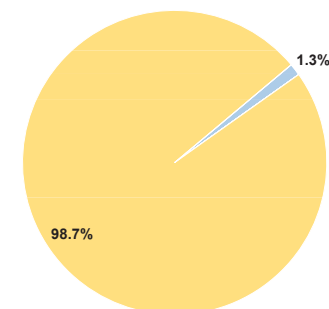
Sources of Operating Funds Expended

Fare Revenues	\$1,982	1.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,797	98.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$153,779	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$153,779	\$1,982	\$0	2,358	45,106	2,832	3.5
Total	2	-	\$153,779	\$1,982	\$0	2,358	45,106	2,832	

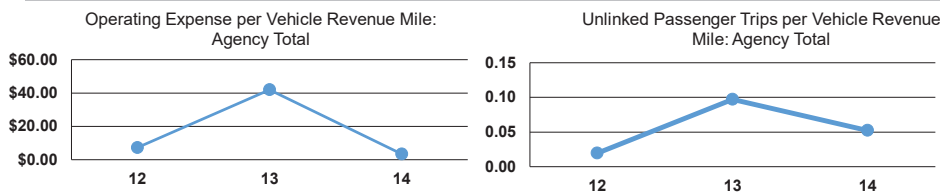
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$54.30
Total	\$3.41	\$54.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.22	0.1	0.8
Total	\$65.22	0.1	0.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Shoshone-Bannock Tribes (SBTDOT)

2014 Annual Agency Profile

Technical Services Manager: Mr. Richard Thompson
(208)237-1954

General Information

Federally Recognized Tribal Statistical Areas

80 Fort Hall Reservation and Off-Reservation Trust Land, ID

Service Consumption

13,444 Annual Unlinked Trips (UPT)

Service Supplied

120,522 Annual Vehicle Revenue Miles (VRM)

8,320 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00031

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,444	3.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$362,428	96.4%
Other Funds	\$0	0.0%

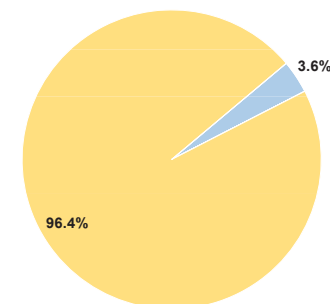
Total Operating Funds Expended \$375,872 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	4	-	\$375,872	\$13,444	\$0	13,444	120,522	8,320	6.2
Total	4	-	\$375,872	\$13,444	\$0	13,444	120,522	8,320	

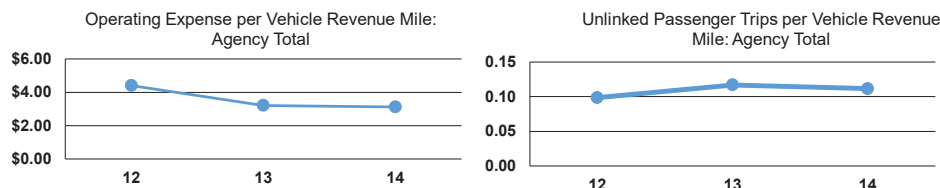
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.12	\$45.18
Total	\$3.12	\$45.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.96	0.1	1.6
Total	\$27.96	0.1	1.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Skokomish Indian Tribe

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

256 Skokomish Reservation, WA

Service Consumption

8,708 Annual Unlinked Trips (UPT)

Service Supplied

45,617 Annual Vehicle Revenue Miles (VRM)

1,843 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00032

Reporter Type: Tribal Reporter

Financial Information

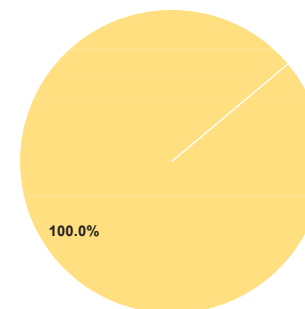
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$121,479	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$121,479	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	1	\$121,479	\$0	\$0	8,708	45,617	1,843	
Total	-	1	\$121,479	\$0	\$0	8,708	45,617	1,843	

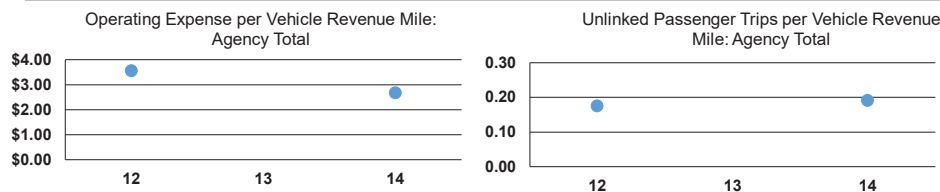
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.66	\$65.91
Total	\$2.66	\$65.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.95	0.2	4.7
Total	\$13.95	0.2	4.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rogue Valley Transportation District (RVTD)

2014 Annual Agency Profile

General Manager: Mrs. Julie Brown
(541) 608-2413

General Information

Urbanized Area Statistics - 2010 Census

Medford, OR
65 Square Miles
154,081 Population
213 Pop. Rank out of 498 UZAs

Service Consumption

8,215,052 Annual Passenger Miles (PMT)
1,456,140 Annual Unlinked Trips (UPT)
5,387 Average Weekday Unlinked Trips
1,586 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00034
Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
132,022 Population

Service Supplied

1,277,274 Annual Vehicle Revenue Miles (VRM)
86,949 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	21	\$378,072	\$0	\$1,239,556	\$0	\$1,617,628
Bus	19	-	\$0	\$352,637	\$9,910	\$44,066	\$406,613
Total	19	21	\$378,072	\$352,637	\$1,249,466	\$44,066	\$2,024,241

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,659,570	\$133,061	\$1,617,628	481,657	57,696	481,651	31,770	0.0	23	21	8.7%	3.1
Bus	\$6,905,079	\$1,130,203	\$406,613	7,733,395	1,398,444	795,623	55,179	0.0	23	19	17.4%	10.3
Total	\$8,564,649	\$1,263,264	\$2,024,241	8,215,052	1,456,140	1,277,274	86,949	0.0	46	40	13.0%	

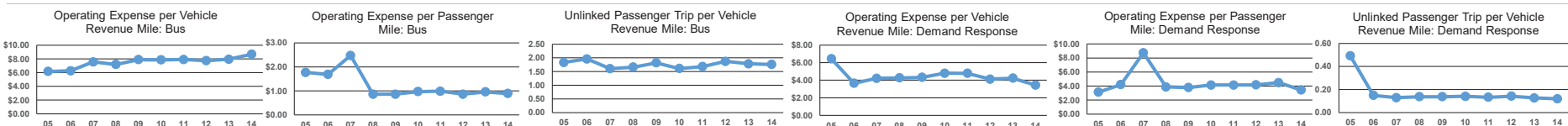
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$52.24
Bus	\$8.68	\$125.14
Total	\$6.71	\$98.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.45	\$28.76	0.1	1.8
Bus	\$0.89	\$4.94	1.8	25.3
Total	\$1.04	\$5.88	1.1	16.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,371,332	51.0%
Local Funds	\$0	0.0%
State Funds	\$1,065,407	12.4%
Federal Assistance	\$2,976,389	34.8%
Other Funds	\$151,521	1.8%
Total Operating Funds Expended	\$8,564,649	100.0%

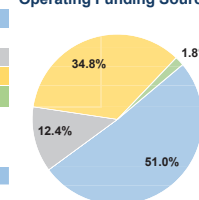
Sources of Capital Funds Expended

Fare Revenues	\$207,890	10.3%
Local Funds	\$0	0.0%
State Funds	\$339,245	16.8%
Federal Assistance	\$1,477,106	73.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,024,241	100.0%

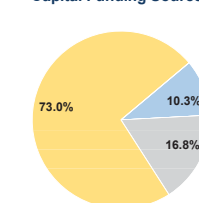
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,023,306	70.3%
Materials and Supplies	\$750,631	8.8%
Purchased Transportation	\$818,665	9.6%
Other Operating Expenses	\$972,047	11.3%
Total Operating Expenses	\$8,564,649	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Washington State Ferries (WSF)

2014 Annual Agency Profile

Assistant Secretary, Ferries: Ms. Lynne Griffith
206-515-3401

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

179,408,693 Annual Passenger Miles (PMT)
22,850,673 Annual Unlinked Trips (UPT)
63,171 Average Weekday Unlinked Trips
60,964 Average Saturday Unlinked Trips
60,187 Average Sunday Unlinked Trips

Database Information

NTDID: 00035
Reporter Type: Full Reporter

Service Area Statistics

1,945 Square Miles
3,919,300 Population

Service Supplied

911,999 Annual Vehicle Revenue Miles (VRM)
127,334 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

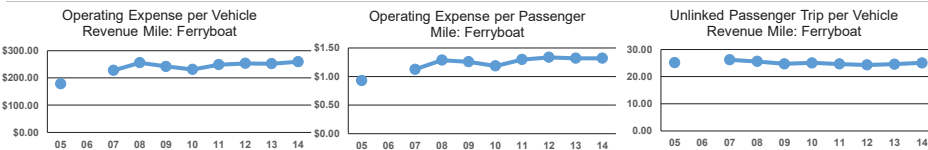
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	19	-	\$113,980,841	\$828,464	\$20,118,511	\$0	\$134,927,816	
Total	19	-	\$113,980,841	\$828,464	\$20,118,511	\$0	\$134,927,816	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$236,711,555	\$38,179,089	\$134,927,816	179,408,693	22,850,673	911,999	127,334	0.0	23	19	17.4%	32.6
Total	\$236,711,555	\$38,179,089	\$134,927,816	179,408,693	22,850,673	911,999	127,334	0.0	23	19	17.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$259.55	\$1,858.98	Ferryboat	\$1.32	\$10.36
Total	\$259.55	\$1,858.98	Total	\$1.32	\$10.36



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,179,089	16.1%
Local Funds	\$0	0.0%
State Funds	\$68,932,639	29.1%
Federal Assistance	\$0	0.0%
Other Funds	\$129,599,827	54.8%
Total Operating Funds Expended	\$236,711,555	100.0%

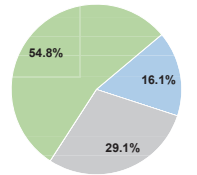
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,894	0.0%
State Funds	\$105,570,284	78.2%
Federal Assistance	\$29,276,329	21.7%
Other Funds	\$71,311	0.1%
Total Capital Funds Expended	\$134,927,818	100.0%

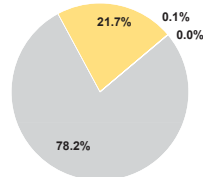
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$144,374,402	61.0%
Materials and Supplies	\$82,375,255	34.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,961,898	4.2%
Total Operating Expenses	\$236,711,555	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Makah Tribal Council

2014 Annual Agency Profile

Assistant General Manager: Mrs. Patty Manuel
360-645-3100

General Information

Federally Recognized Tribal Statistical Areas

150 Makah Indian Reservation, WA

Service Consumption

6,150 Annual Unlinked Trips (UPT)

Service Supplied

40,587 Annual Vehicle Revenue Miles (VRM)

2,474 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00036

Reporter Type: Tribal Reporter

Financial Information

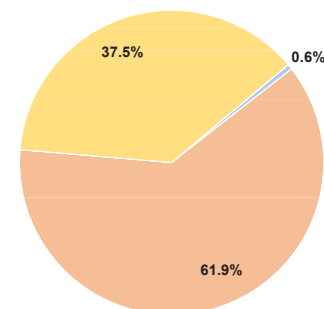
Sources of Operating Funds Expended

Fare Revenues	\$930	0.6%
Local Funds	\$102,535	61.9%
State Funds	\$0	0.0%
Federal Assistance	\$62,172	37.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$165,637	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	-	\$165,637	\$930	\$0	6,150	40,587	2,474	5.5
Total	1	-	\$165,637	\$930	\$0	6,150	40,587	2,474	

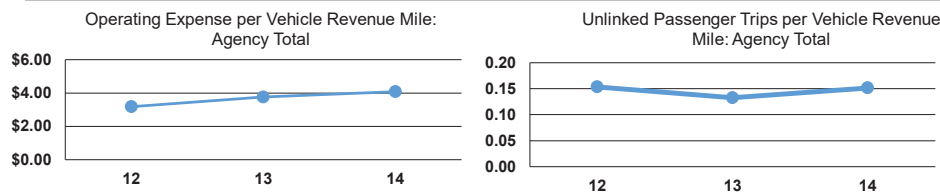
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.08	\$66.95
Total	\$4.08	\$66.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.93	0.2	2.5
Total	\$26.93	0.2	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Puget Sound Regional Transit Authority

2014 Annual Agency Profile

Deputy CEO: Mr. Mike Harbour
206.903.7534

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

424,593,490 Annual Passenger Miles (PMT)
32,942,639 Annual Unlinked Trips (UPT)
109,864 Average Weekday Unlinked Trips
49,802 Average Saturday Unlinked Trips
38,021 Average Sunday Unlinked Trips

Database Information

NTDID: 00040
Reporter Type: Full Reporter

Service Area Statistics

1,087 Square Miles
2,873,505 Population

Service Supplied

16,045,509 Annual Vehicle Revenue Miles (VRM)
779,308 Annual Vehicle Revenue Hours (VRH)
311 Vehicles Operated in Maximum Service (VOMS)
402 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	183 ²	48 ²	\$21,411,708	\$14,160,034	\$793,551	\$476,439	\$36,841,732	
Commuter Rail	-	52	\$14,006,346	\$22,666,176	\$26,626,363	\$626,695	\$63,925,580	
Light Rail	26 ²	- ²	\$1,186,547	\$614,089,297	\$97,467,783	\$24,067	\$712,767,694	
Street Car Rail	2	-	\$0	\$3,118,487	\$0	\$0	\$3,118,487	
Total	211	100	\$36,604,601	\$654,033,994	\$124,887,697	\$1,127,201	\$816,653,493	

Operation Characteristics

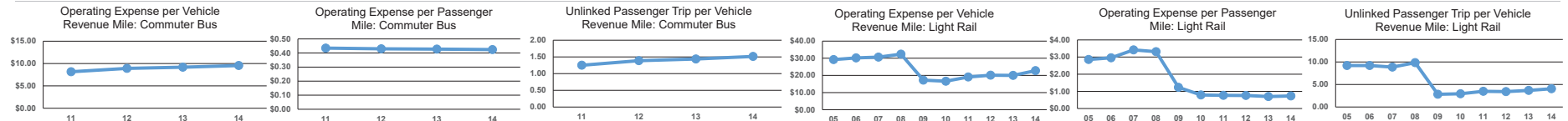
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$111,480,774 ²	\$33,830,474 ²	\$36,841,732	262,725,601	17,669,833	11,668,550	575,262	8.3	279	231 ²	17.2%	6.4
Commuter Rail	\$40,139,559	\$10,457,882	\$63,925,580	77,023,762	3,361,318	1,603,802	50,375	163.8	58	52	10.3%	12.8
Light Rail	\$61,355,520 ²	\$15,867,923 ²	\$712,767,694	83,984,649	10,937,883	2,697,552	143,887	30.8	62	26 ²	58.1%	6.3
Street Car Rail	\$4,277,919	\$0	\$3,118,487	859,478	973,605	75,605	9,784	3.6	3	2	33.3%	12.0
Total	\$217,253,772	\$60,156,279	\$816,653,493	424,593,490	32,942,639	16,045,509	779,308	206.5	402	311	22.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.55	\$193.79
Commuter Rail	\$25.03	\$796.82
Light Rail	\$22.74	\$426.41
Street Car Rail	\$56.58	\$437.24
Total	\$13.54	\$278.78

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$6.31	1.5	30.7
Commuter Rail	\$0.52	\$11.94	2.1	66.7
Light Rail	\$0.73	\$5.61	4.1	76.0
Street Car Rail	\$4.98	\$4.39	12.9	99.5
Total	\$0.51	\$6.59	2.1	42.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.

*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.

*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.

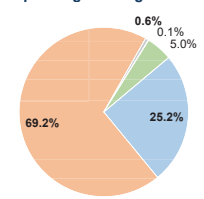
*This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,156,279	25.2%
Local Funds	\$165,448,907	69.2%
State Funds	\$1,457,571	0.6%
Federal Assistance	\$124,282	0.1%
Other Funds	\$11,950,854	5.0%
Total Operating Funds Expended	\$239,137,893	100.0%

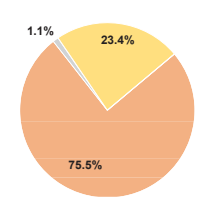
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$616,794,502	75.5%
State Funds	\$8,671,056	1.1%
Federal Assistance	\$191,187,935	23.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$816,653,493	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$153,800,182	70.8%
Materials and Supplies	\$22,627,384	10.4%
Purchased Transportation	\$25,843,621	11.9%
Other Operating Expenses	\$14,982,585	6.9%
Total Operating Expenses	\$217,253,772	100.0%
Reconciling OE Cash Expenditures	\$21,884,121	
Purchased Transportation (Reported Separately)	\$0	

Alaska Railroad Corporation (ARRC)

2014 Annual Agency Profile

CEO: Mr Bill O'Leary
(907) 265-2516

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs
Other UZAs Served
425 Fairbanks, AK; 0 Alaska Non-UZA

Service Consumption

20,479,961 Annual Passenger Miles (PMT)
164,674 Annual Unlinked Trips (UPT)
1,129 Average Weekday Unlinked Trips
567 Average Saturday Unlinked Trips
471 Average Sunday Unlinked Trips

Database Information

NTDID: 00041
Reporter Type: Full Reporter

Service Area Statistics

85 Square Miles
251,243 Population

Service Supplied

1,028,185 Annual Vehicle Revenue Miles (VRM)
37,752 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

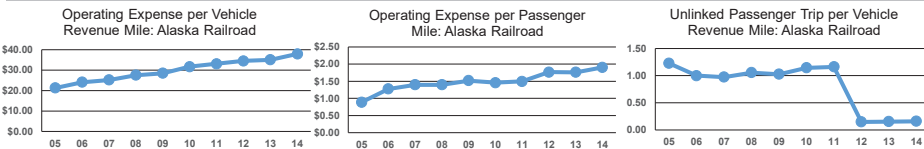
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	32	-	\$2,300,333	\$52,584,052	\$800,561	\$2,434,967	\$58,119,913
Total	32	-	\$2,300,333	\$52,584,052	\$800,561	\$2,434,967	\$58,119,913

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Alaska Railroad	\$39,016,504	\$16,453,864	\$58,119,913	20,479,961	164,674	1,028,185	37,752	959.9	95	32	66.3%	26.5
Total	\$39,016,504	\$16,453,864	\$58,119,913	20,479,961	164,674	1,028,185	37,752	959.9	95	32	66.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Alaska Railroad	\$37.95	\$1,033.50	\$1.91	\$236.93
Total	\$37.95	\$1,033.50	\$1.91	\$236.93



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,453,864	36.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,238,317	29.7%
Other Funds	\$14,887,201	33.4%
Total Operating Funds Expended	\$44,579,382	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

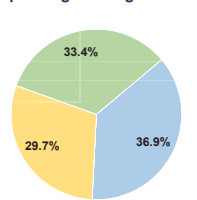
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,091,560	55.2%
Federal Assistance	\$18,838,243	32.4%
Other Funds	\$7,190,110	12.4%
Total Capital Funds Expended	\$58,119,913	100.0%

Total Capital Funds Expended

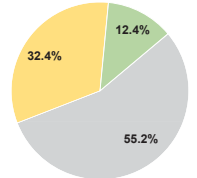
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$28,455,197	72.9%
Materials and Supplies	\$6,342,931	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,218,376	10.8%
Total Operating Expenses	\$39,016,504	100.0%
Reconciling OE Cash Expenditures	\$5,562,878	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Targhee Regional Public Transit Authority (TRPTA)

2014 Annual Agency Profile

General and Operations Manager : Mr. Alden Allen
208-535-0356

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Idaho Falls, ID

45 Square Miles

90,733 Population

321 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

70 Square Miles

90,733 Population

Service Consumption

38,660 Annual Unlinked Trips (UPT)

Service Supplied

638,131 Annual Vehicle Revenue Miles (VRM)

32,114 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00042

Reporter Type: Small Systems Reporter

Financial Information

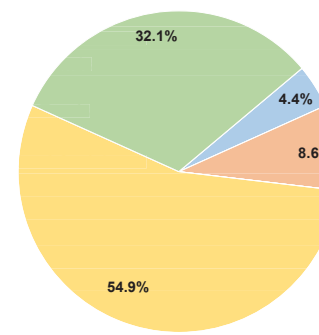
Sources of Operating Funds Expended

Fare Revenues	\$48,927	4.4%
Local Funds	\$96,275	8.6%
State Funds	\$0	0.0%
Federal Assistance	\$613,600	54.9%
Other Funds	\$359,402	32.1%
Total Operating Funds Expended	\$1,118,204	100.0%

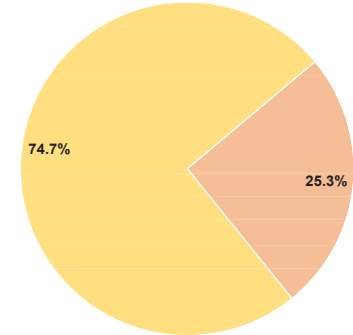
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,892	25.3%
State Funds	\$0	0.0%
Federal Assistance	\$55,738	74.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,630	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	17	-	\$936,295	\$33,163	\$55,738	20,310	515,679	21,026	5.3
Bus	4	-	\$181,909	\$15,764	\$18,892	18,350	122,452	11,088	8.1
Total	21	-	\$1,118,204	\$48,927	\$74,630	38,660	638,131	32,114	

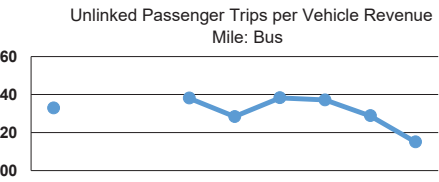
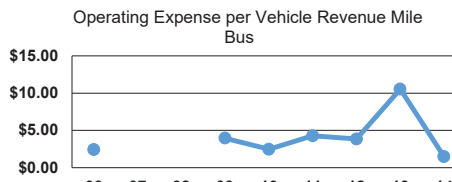
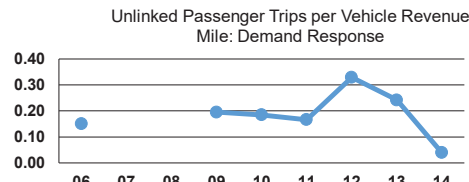
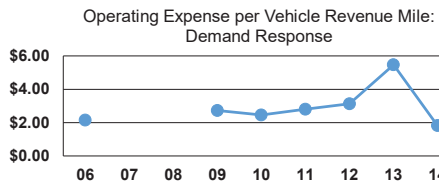
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$44.53
Bus	\$1.49	\$16.41
Total	\$1.75	\$34.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.10	0.0	1.0
Bus	\$9.91	0.1	1.7
Total	\$28.92	0.1	1.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA
31 Square Miles
67,227 Population
412 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

12,174,219 Annual Passenger Miles (PMT)
1,042,630 Annual Unlinked Trips (UPT)
3,836 Average Weekday Unlinked Trips
1,435 Average Saturday Unlinked Trips
71 Average Sunday Unlinked Trips

Database Information

NTDID: 00043
Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
108,660 Population

Service Supplied

1,848,714 Annual Vehicle Revenue Miles (VRM)
94,435 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview		Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	1	\$67,500	\$0	\$0	\$0	\$67,500
Bus	28	-	\$1,738,404	\$157,778	\$59,826	\$281,687	\$2,237,695
Total	42	1	\$1,805,904	\$157,778	\$59,826	\$281,687	\$2,305,195

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,908,969	\$37,743	\$67,500	208,863	55,259	238,606	18,932	0.0	22	15	31.8%	5.3
Bus	\$8,984,896	\$651,347	\$2,237,695	11,965,356	987,371	1,610,108	75,503	0.0	55	28	49.1%	6.0
Total	\$10,893,865	\$689,090	\$2,305,195	12,174,219	1,042,630	1,848,714	94,435	0.0	77	43	44.2%	

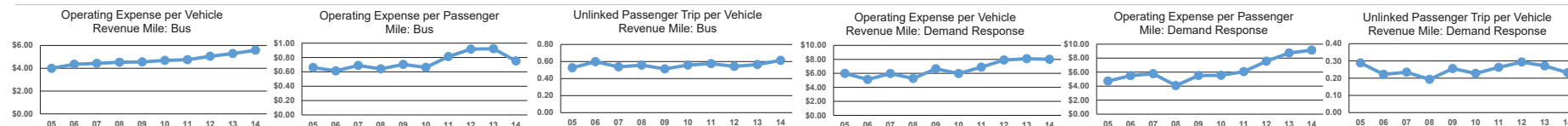
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.00	\$100.83
Bus	\$5.58	\$119.00
Total	\$5.89	\$115.36

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	\$34.55	0.2	2.9
Bus	\$0.75	\$9.10	0.6	13.1
Total	\$0.89	\$10.45	0.6	11.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

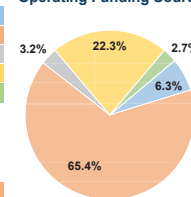
Sources of Operating Funds Expended

Fare Revenues	\$689,090	6.3%
Local Funds	\$7,123,796	65.4%
State Funds	\$353,198	3.2%
Federal Assistance	\$2,434,206	22.3%
Other Funds	\$297,428	2.7%
Total Operating Funds Expended	\$10,897,718	100.0%

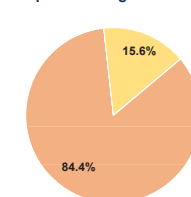
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,944,579	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$360,616	15.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,305,195	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,576,921	78.7%
Materials and Supplies	\$1,666,732	15.3%
Purchased Transportation	\$34,235	0.3%
Other Operating Expenses	\$615,977	5.7%
Total Operating Expenses	\$10,893,865	100.0%
Reconciling OE Cash Expenditures	\$3,853	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA
34 **Square Miles**
62,966 **Population**
435 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA; 14 Seattle, WA

Service Consumption

13,418,453 **Annual Passenger Miles (PMT)**
1,026,038 **Annual Unlinked Trips (UPT)**
3,584 **Average Weekday Unlinked Trips**
1,369 **Average Saturday Unlinked Trips**
793 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00044
Reporter Type: Full Reporter

Service Area Statistics

760 **Square Miles**
109,198 **Population**

Service Supplied

2,601,254 **Annual Vehicle Revenue Miles (VRM)**
124,032 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
108 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	5	-	\$915,757	\$0	\$55,492	\$0	\$971,249
Demand Response	14	-	\$0	\$137,606	\$0	\$0	\$137,606
Bus	15	-	\$840,284	\$75,622	\$0	\$98,552	\$1,014,458
Vanpool	51	-	\$0	\$0	\$0	\$0	\$0
Total	85	-	\$1,756,041	\$213,228	\$55,492	\$98,552	\$2,123,313

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,060,697	\$129,635	\$971,249	3,799,031	134,063	303,360	9,392	0.0	7	5	28.6%	5.0
Demand Response	\$3,003,743	\$5,601	\$137,606	277,678	61,370	281,524	25,827	0.0	19	14	26.3%	3.2
Bus	\$5,867,202	\$359,291	\$1,014,458	3,571,671	701,676	906,721	58,326	0.0	22	15	31.8%	5.1
Vanpool	\$612,325	\$498,647	\$0	5,770,073	128,929	1,109,649	30,487	0.0	60	51	15.0%	3.0
Total	\$10,543,967	\$993,174	\$2,123,313	13,418,453	1,026,038	2,601,254	124,032	0.0	108	85	21.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.50	\$112.94
Demand Response	\$10.67	\$116.30
Bus	\$6.47	\$100.59
Vanpool	\$0.55	\$20.08
Total	\$4.05	\$85.01

Mode

Commuter Bus
Demand Response
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

Operating Expenses per Unlinked Passenger Trip

\$0.28
\$10.82
\$1.64
\$0.11
\$0.79

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip

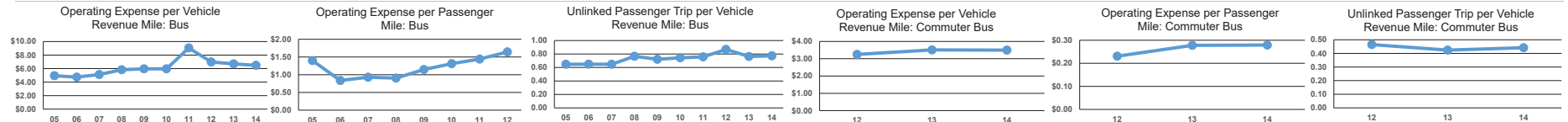
Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

\$7.91
\$48.94
\$8.36
\$4.75
\$10.28

0.4
0.2
0.8
0.1
0.4

14.3
2.4
12.0
4.2
8.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$993,174 9.4%
Local Funds \$7,406,465 70.0%
State Funds \$567,570 5.4%
Federal Assistance \$1,612,700 15.2%
Other Funds \$0 0.0%
Total Operating Funds Expended \$10,579,909 100.0%

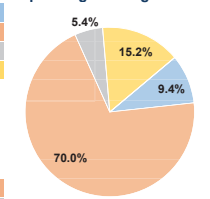
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,634,861 77.0%
State Funds \$131,871 6.2%
Federal Assistance \$356,581 16.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,123,313 100.0%

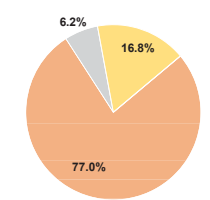
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,331,208 79.0%
Materials and Supplies \$1,611,366 15.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$601,393 5.7%
Total Operating Expenses \$10,543,967 100.0%
Reconciling OE Cash Expenditures \$35,942
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Fairbanks North Star Borough Transit (MACS)

2014 Annual Agency Profile

Transportation Director: Mr. Glenn Miller
907-459-1007

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fairbanks, AK

55 Square Miles

64,513 Population

425 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alaska Non-UZA

Service Area Statistics

7,444 Square Miles

97,581 Population

Service Consumption

544,232 Annual Unlinked Trips (UPT)

Service Supplied

665,039 Annual Vehicle Revenue Miles (VRM)

43,384 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00045

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$310,451	5.1%
Local Funds	\$3,377,152	55.9%
State Funds	\$350,836	5.8%
Federal Assistance	\$1,976,547	32.7%
Other Funds	\$22,931	0.4%

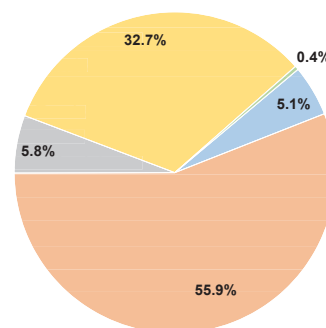
Total Operating Funds Expended \$6,037,917

Sources of Capital Funds Expended

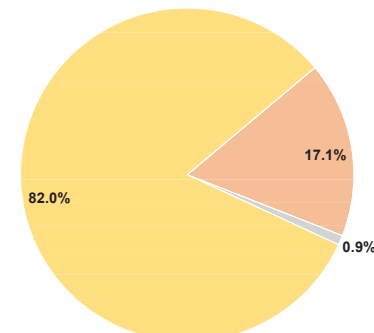
Fare Revenues	\$0	0.0%
Local Funds	\$280,352	17.1%
State Funds	\$15,391	0.9%
Federal Assistance	\$1,346,776	82.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,642,519

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$1,234,047	\$36,923	\$32,803	19,931	131,778	10,365	5.1
Bus	11	-	\$4,803,870	\$273,528	\$1,609,716	524,301	533,261	33,019	8.5
Total	16	-	\$6,037,917	\$310,451	\$1,642,519	544,232	665,039	43,384	

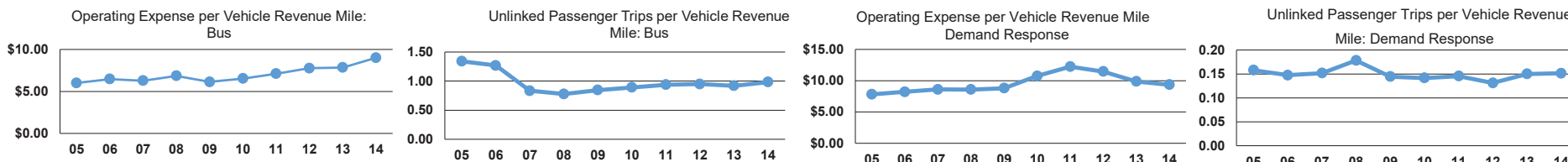
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.36	\$119.06
Bus	\$9.01	\$145.49
Total	\$9.08	\$139.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.92	0.2	1.9
Bus	\$9.16	1.0	15.9
Total	\$11.09	0.8	12.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

South Metro Area Regional Transit (SMART)

2014 Annual Agency Profile

Director: Mr. Stephan Lashbrook
(503) 570-1576

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA; 156 Salem, OR

Service Area Statistics

80 Square Miles
20,515 Population

Service Consumption

374,408 Annual Unlinked Trips (UPT)

Service Supplied

626,966 Annual Vehicle Revenue Miles (VRM)
44,534 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00046

Reporter Type: Small Systems Reporter

Financial Information

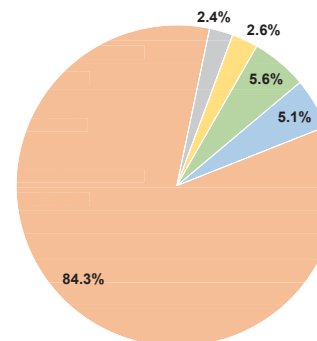
Sources of Operating Funds Expended

Fare Revenues	\$251,511	5.1%
Local Funds	\$4,153,578	84.3%
State Funds	\$117,000	2.4%
Federal Assistance	\$130,119	2.6%
Other Funds	\$276,124	5.6%
Total Operating Funds Expended	\$4,928,332	100.0%

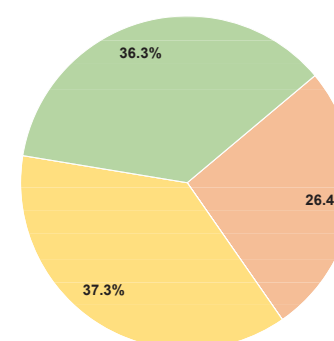
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$212,653	26.4%
State Funds	\$0	0.0%
Federal Assistance	\$299,732	37.3%
Other Funds	\$291,824	36.3%
Total Capital Funds Expended	\$804,209	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$837,816	\$7,545	\$136,716	17,708	123,294	10,714	3.9
Bus	13	-	\$4,090,516	\$243,966	\$667,493	356,700	503,672	33,820	6.6
Total	18	-	\$4,928,332	\$251,511	\$804,209	374,408	626,966	44,534	

Performance Measures

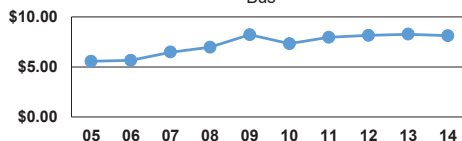
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.80	\$78.20
Bus	\$8.12	\$120.95
Total	\$7.86	\$110.66

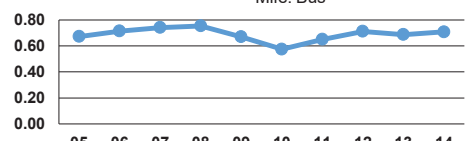
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.31	0.1	1.7
Bus	\$11.47	0.7	10.5
Total	\$13.16	0.6	8.4

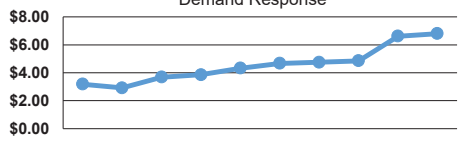
Operating Expense per Vehicle Revenue Mile: Bus



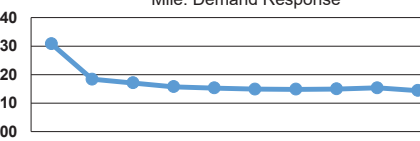
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Corvallis, OR
21 Square Miles
62,433 Population
436 Pop. Rank out of 498 UZAs

Service Consumption

3,540,262 Annual Passenger Miles (PMT)
1,128,616 Annual Unlinked Trips (UPT)
3,992 Average Weekday Unlinked Trips
2,128 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00047
Reporter Type: Full Reporter

Service Area Statistics

14 Square Miles
55,298 Population

Service Supplied

421,008 Annual Vehicle Revenue Miles (VRM)
28,786 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

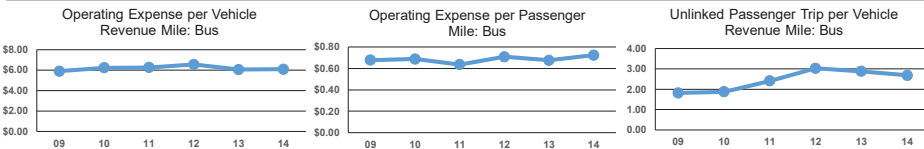
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	11	\$728,717	\$449,437	\$9,433	\$4,145	\$1,191,732
Total	-	11	\$728,717	\$449,437	\$9,433	\$4,145	\$1,191,732

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,562,105	\$0	\$1,191,732		3,540,262	1,128,616	421,008	28,786	0.0	14	11	21.4%	6.0
Total	\$2,562,105	\$0	\$1,191,732		3,540,262	1,128,616	421,008	28,786	0.0	14	11	21.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.09	\$89.01	\$0.72	\$2.27
Total	\$6.09	\$89.01	\$0.72	\$2.27



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Benton County (NTDID: 00065), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$844,925	32.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,521,823	58.5%
Other Funds	\$235,354	9.0%
Total Operating Funds Expended	\$2,602,102	100.0%

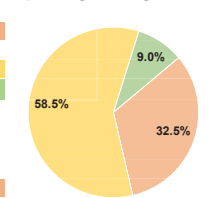
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$155,856	13.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,035,876	86.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,191,732	100.0%

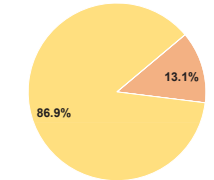
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$390,490	15.2%
Materials and Supplies	\$331,868	12.9%
Purchased Transportation	\$1,835,499	71.5%
Other Operating Expenses	\$10,885	0.4%
Total Operating Expenses	\$2,568,742	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$33,360 *	

Operating Funding Sources



Capital Funding Sources



Lewiston Transit System (LTS)

2014 Annual Agency Profile

 Transit Manager: Ms. Shannon Grow
 208-298-1345

General Information

Urbanized Area (UZA) Statistics - 2010 Census

 Lewiston, ID-WA
 28 Square Miles
 51,924 Population
 483 Pop. Rank out of 498 UZAs

Service Area Statistics

 17 Square Miles
 31,000 Population

Service Consumption

42,780 Annual Unlinked Trips (UPT)

Service Supplied

 118,342 Annual Vehicle Revenue Miles (VRM)
 7,985 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00048

Reporter Type: Small Systems Reporter

Financial Information

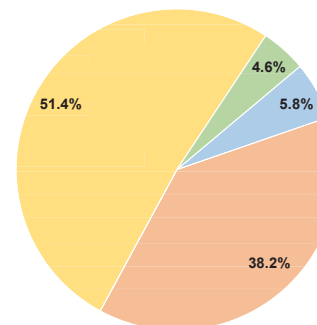
Sources of Operating Funds Expended

Fare Revenues	\$38,518	5.8%
Local Funds	\$253,183	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$340,593	51.4%
Other Funds	\$30,266	4.6%
Total Operating Funds Expended	\$662,560	100.0%

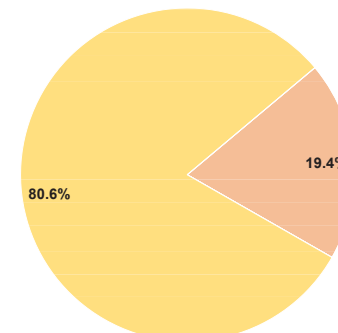
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,938	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$203,745	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$252,683	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$328,735	\$7,441	\$9,489	5,523	27,211	1,798	4.0
Bus	2	-	\$333,825	\$31,077	\$243,194	37,257	91,131	6,187	6.0
Total	4	-	\$662,560	\$38,518	\$252,683	42,780	118,342	7,985	

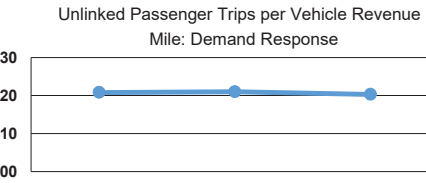
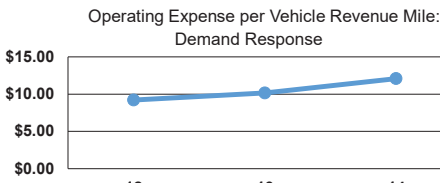
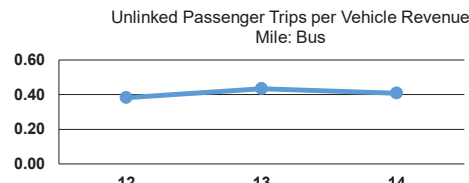
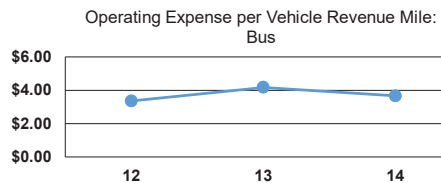
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.08	\$182.83
Bus	\$3.66	\$53.96
Total	\$5.60	\$82.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.52	0.2	3.1
Bus	\$8.96	0.4	6.0
Total	\$15.49	0.4	5.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alaska Non-UZA

Service Consumption

9,976,285 Annual Passenger Miles (PMT)
232,826 Annual Unlinked Trips (UPT)
917 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00049
Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
218,145 Population

Service Supplied

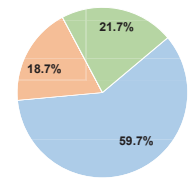
1,434,984 Annual Vehicle Revenue Miles (VRM)
33,805 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$807,445	59.7%
Local Funds	\$252,868	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$293,126	21.7%
Total Operating Funds Expended	\$1,353,439	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$488,638	37.0%
Materials and Supplies	\$512,253	38.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$319,993	24.2%
Total Operating Expenses	\$1,320,884	100.0%
Reconciling OE Cash Expenditures	\$32,555	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	66 ²	- ²	\$0	\$0	\$0	\$0	\$0
Total	66	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

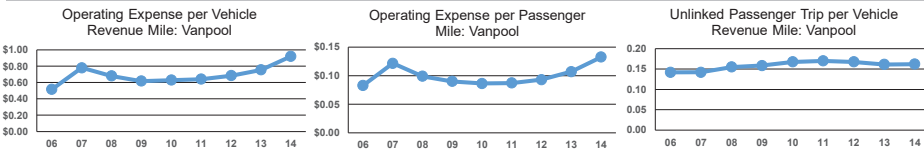
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,320,884 ²	\$807,445 ²	\$0	9,976,285	232,826	1,434,984	33,805	0.0	76	66 ²	13.2%	3.8
Total	\$1,320,884	\$807,445	\$0	9,976,285	232,826	1,434,984	33,805	0.0	76	66	13.2%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.92	\$39.07	Vanpool	\$0.13	\$5.67	0.2	6.9
Total	\$0.92	\$39.07	Total	\$0.13	\$5.67	0.2	6.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Municipality of Anchorage - Public Transportation Department (NTDID: 00012), and in which the data are captured in this report for mode VP/DO.

Asotin County PTBA (PTBA)

2014 Annual Agency Profile

Transit Manager: Mrs. Kim Gates

509-758-3567

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA
28 Square Miles
51,924 Population
483 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
21,888 Population

Service Consumption

92,600 Annual Unlinked Trips (UPT)

Service Supplied

306,084 Annual Vehicle Revenue Miles (VRM)
14,914 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00051

Reporter Type: Small Systems Reporter

Financial Information

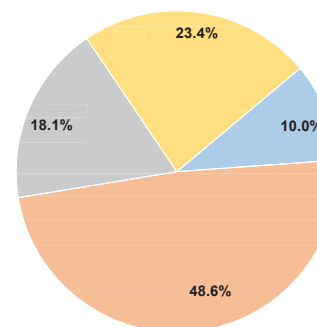
Sources of Operating Funds Expended

Fare Revenues	\$114,955	10.0%
Local Funds	\$559,870	48.6%
State Funds	\$208,992	18.1%
Federal Assistance	\$269,299	23.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,153,116	100.0%

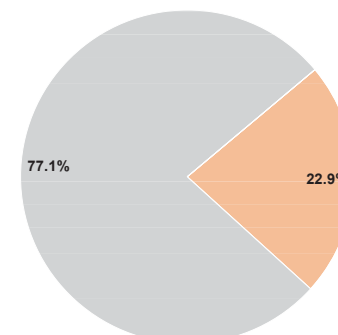
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,704	22.9%
State Funds	\$215,077	77.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$278,781	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$265,216	\$7,969	\$0	7,940	38,287	3,225	5.0
Bus	3	-	\$784,120	\$36,306	\$278,781	58,297	144,346	9,000	3.3
Vanpool	7	-	\$103,780	\$70,680	\$0	26,363	123,451	2,689	3.6
Total	12	-	\$1,153,116	\$114,955	\$278,781	92,600	306,084	14,914	

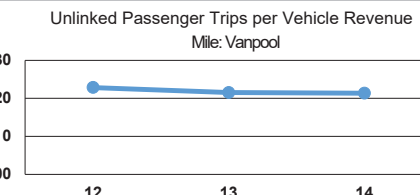
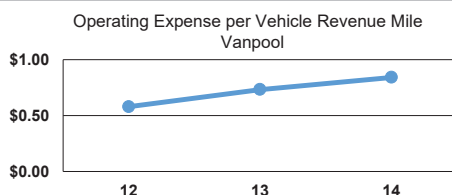
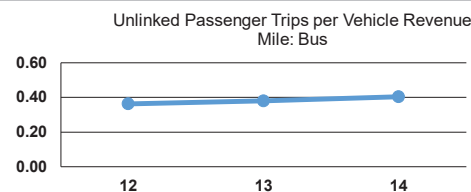
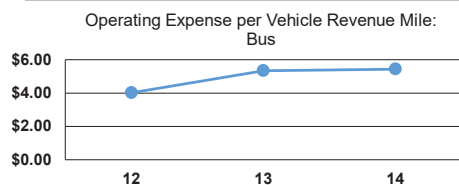
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.93	\$82.24
Bus	\$5.43	\$87.12
Vanpool	\$0.84	\$38.59
Total	\$3.77	\$77.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.40	0.2	2.5
Bus	\$13.45	0.4	6.5
Vanpool	\$3.94	0.2	9.8
Total	\$12.45	0.3	6.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Coeur d'Alene Tribe dba Citylink Transit (Citylink)

2014 Annual Agency Profile

Director: Mr. Alan Eirls
(877) 941-7433

General Information

Federally Recognized Tribal Statistical Areas

Coeur d'Alene, ID

Service Consumption

211,947 Annual Unlinked Trips (UPT)

Service Supplied

562,128 Annual Vehicle Revenue Miles (VRM)

15,764 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00053

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$318,542	33.0%
State Funds	\$0	0.0%
Federal Assistance	\$646,674	67.0%
Other Funds	\$0	0.0%

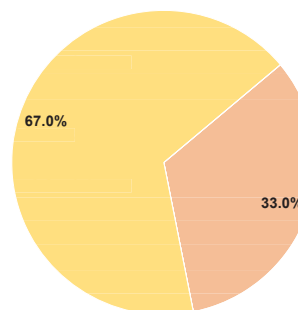
Total Operating Funds Expended \$965,216 100.0%

Sources of Capital Funds Expended

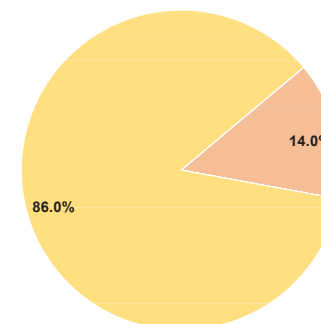
Fare Revenues	\$0	0.0%
Local Funds	\$37,730	14.0%
State Funds	\$0	0.0%
Federal Assistance	\$231,770	86.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$269,500 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$158,654	\$0	\$0	7,804	82,254	2,125	5.3
Bus	2	-	\$806,561	\$0	\$269,500	204,143	479,874	13,639	3.7
Total	4	-	\$965,215	\$0	\$269,500	211,947	562,128	15,764	

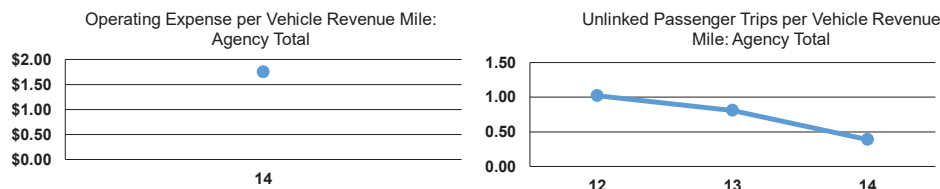
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$74.66
Bus	\$1.68	\$59.14
Total	\$1.72	\$61.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.33	0.1	3.7
Bus	\$3.95	0.4	15.0
Total	\$4.55	0.4	13.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

King County Ferry District (KCFD)

2014 Annual Agency Profile

Marine Division Director (CEO): Mr. Paul Brodeur
206-477-3966

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

2,409,894 Annual Passenger Miles (PMT)
467,119 Annual Unlinked Trips (UPT)
1,555 Average Weekday Unlinked Trips
1,450 Average Saturday Unlinked Trips
1,075 Average Sunday Unlinked Trips

Database Information

NTDID: 00054
Reporter Type: Full Reporter

Service Area Statistics

2,116 Square Miles
1,931,249 Population

Service Supplied

49,724 Annual Vehicle Revenue Miles (VRM)
4,992 Annual Vehicle Revenue Hours (VRH)
2 Vehicles Operated in Maximum Service (VOMS)
2 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

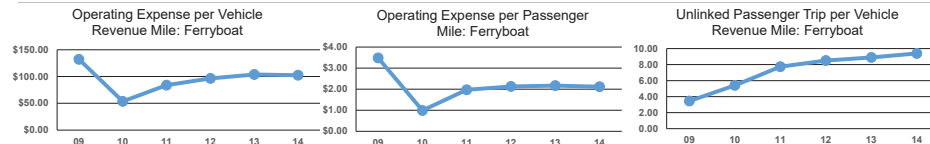
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	2	-	\$9,320,641	\$83,096	\$325,958	\$0	\$9,729,695
Total	2	-	\$9,320,641	\$83,096	\$325,958	\$0	\$9,729,695

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$5,099,325	\$1,764,299	\$9,729,695	2,409,894	467,119	49,724	4,992	0.0	2	2	0.0%	18.0
Total	\$5,099,325	\$1,764,299	\$9,729,695	2,409,894	467,119	49,724	4,992	0.0	2	2	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip		
Ferryboat	\$102.55	\$1,021.50	\$2.12	\$10.92	9.4	93.6
Total	\$102.55	\$1,021.50	\$2.12	\$10.92	9.4	93.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

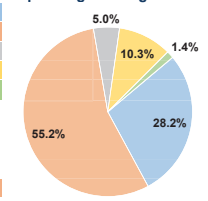
Sources of Operating Funds Expended

Fare Revenues	\$1,764,299	28.2%
Local Funds	\$3,449,734	55.2%
State Funds	\$309,675	5.0%
Federal Assistance	\$643,402	10.3%
Other Funds	\$85,779	1.4%
Total Operating Funds Expended	\$6,252,889	100.0%

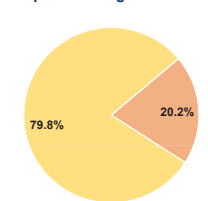
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,964,489	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$7,765,206	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,729,695	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,823,161	75.0%
Materials and Supplies	\$810,750	15.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$465,414	9.1%
Total Operating Expenses	\$5,099,325	100.0%
Reconciling OE Cash Expenditures	\$1,153,562	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	2	2	0.0%	18.0
0.0	2	2	0.0%	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
47 Square Miles
98,378 Population
304 Pop. Rank out of 498 UZAs

Service Area Statistics

38 Square Miles
78,696 Population

Service Consumption

231,829 Annual Unlinked Trips (UPT)

Service Supplied

382,970 Annual Vehicle Revenue Miles (VRM)
25,303 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00055

Reporter Type: Small Systems Reporter

Financial Information

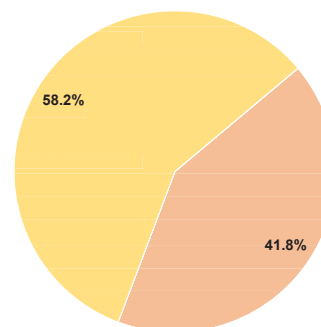
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$893,391	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,241,497	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,134,888	100.0%

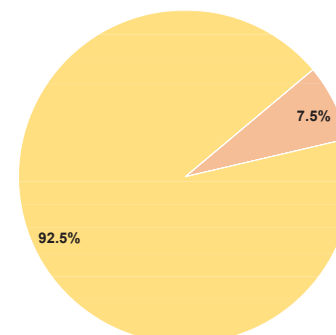
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,307	7.5%
State Funds	\$0	0.0%
Federal Assistance	\$574,623	92.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$620,930	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	9	\$1,050,053	\$0	\$0	40,096	216,278	15,643	4.4
Bus	-	2	\$1,084,835	\$0	\$620,930	191,733	166,692	9,660	4.0
Total	-	11	\$2,134,888	\$0	\$620,930	231,829	382,970	25,303	

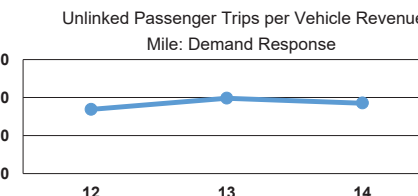
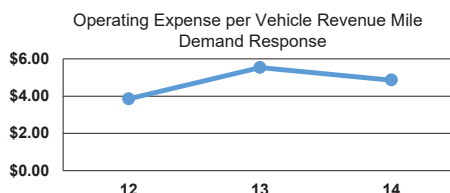
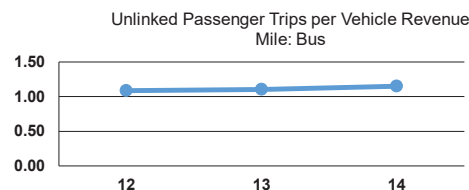
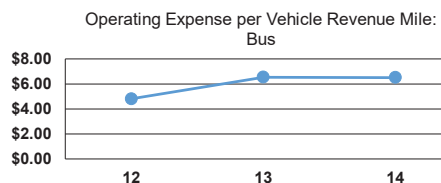
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$67.13
Bus	\$6.51	\$112.30
Total	\$5.57	\$84.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.19	0.2	2.6
Bus	\$5.66	1.2	19.8
Total	\$9.21	0.6	9.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Oregon Intergovernmental Council (Cascades East Transit)

2014 Annual Agency Profile

Transportation Manager: Ms. Karen Friend
541-548-9543

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR
40 Square Miles
83,794 Population
344 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

4,034,797 Annual Passenger Miles (PMT)
618,367 Annual Unlinked Trips (UPT)
2,154 Average Weekday Unlinked Trips
1,406 Average Saturday Unlinked Trips
1,433 Average Sunday Unlinked Trips

Database Information

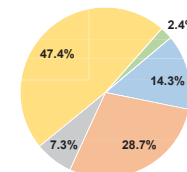
NTDID: 00057
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$584,432	14.3%
Local Funds	\$1,171,070	28.7%
State Funds	\$296,435	7.3%
Federal Assistance	\$1,937,499	47.4%
Other Funds	\$96,702	2.4%
Total Operating Funds Expended	\$4,086,138	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,969,679	48.5%
Materials and Supplies	\$694,096	17.1%
Purchased Transportation	\$1,310,372	32.3%
Other Operating Expenses	\$85,074	2.1%
Total Operating Expenses	\$4,059,221	100.0%
Reconciling OE Cash Expenditures	\$26,917	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	11	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	12	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Total	23	19	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$904,768	\$230,444	\$0	2,506,046	118,192	370,758	14,226	0.0	16	11	31.3%	3.1
Demand Response	\$1,816,442	\$137,895	\$0	344,833	115,786	322,520	28,884	0.0	30	22	26.7%	6.0
Bus	\$1,338,011	\$216,093	\$0	1,183,918	384,389	276,474	20,526	0.0	12	9	25.0%	7.1
Total	\$4,059,221	\$584,432	\$0	4,034,797	618,367	969,752	63,636	0.0	58	42	27.6%	

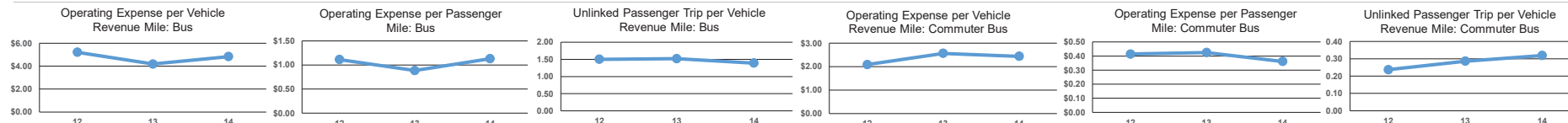
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.44	\$63.60
Demand Response	\$5.63	\$62.89
Bus	\$4.84	\$65.19
Total	\$4.19	\$63.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.36	\$7.66	0.3	8.3
Demand Response	\$5.27	\$15.69	0.4	4.0
Bus	\$1.13	\$3.48	1.4	18.7
Total	\$1.01	\$6.56	0.6	9.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Portland (PBOT)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs

Service Consumption

6,045,703 Annual Passenger Miles (PMT)
6,182,940 Annual Unlinked Trips (UPT)
1,626,330 Average Weekday Unlinked Trips
114,643 Average Saturday Unlinked Trips
32,392 Average Sunday Unlinked Trips

Database Information

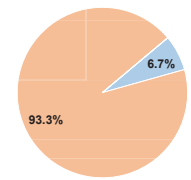
NTDID: 00058
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$1,027,039	6.7%
Local Funds	\$14,189,758	93.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,216,797	100.0%

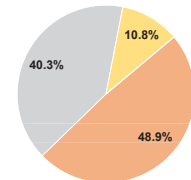
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$3,904,238	48.9%
State Funds	\$3,218,825	40.3%
Federal Assistance	\$866,525	10.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,989,588	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$1,736,386	11.9%
Materials and Supplies	\$995,446	6.8%
Purchased Transportation	\$11,226,257	77.0%
Other Operating Expenses	\$612,874	4.2%
Total Operating Expenses	\$14,570,963	100.0%
Reconciling OE Cash Expenditures	\$645,834	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	-	11 ²	\$2,914,640	\$5,074,948	\$0	\$0	\$7,989,588
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0
Total	-	13	\$2,914,640	\$5,074,948	\$0	\$0	\$7,989,588

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Street Car Rail	\$12,310,440 ²	\$531,922 ²	\$7,989,588	4,931,029	4,441,261	350,284	56,803	14.8	16	11 ²	31.3%	7.5
Aerial Tramway	\$2,260,523	\$495,117	\$0	1,114,674	1,741,679	31,568	3,374	0.0	2	2	0.0%	8.0
Total	\$14,570,963	\$1,027,039	\$7,989,588	6,045,703	6,182,940	381,852	60,177	14.8	18	13	27.8%	

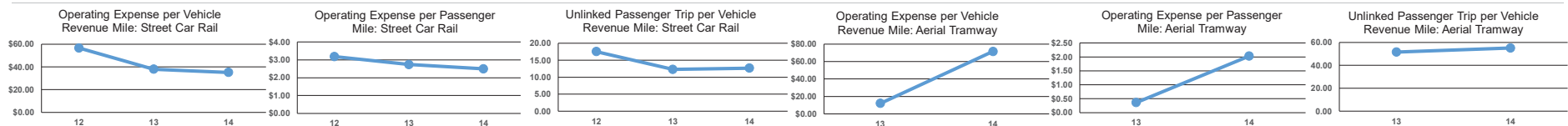
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	\$35.14	\$216.72
Aerial Tramway	\$71.61	\$669.98
Total	\$38.16	\$242.14

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$2.50	\$2.77	12.7	78.2
Aerial Tramway	\$2.03	\$1.30	55.2	516.2
Total	\$2.41	\$2.36	16.2	102.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR

27 Square Miles

50,520 Population

494 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

80 Square Miles

65,000 Population

Service Consumption

201,388 Annual Unlinked Trips (UPT)

Service Supplied

348,965 Annual Vehicle Revenue Miles (VRM)

21,173 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00059

Reporter Type: Small Systems Reporter

Financial Information

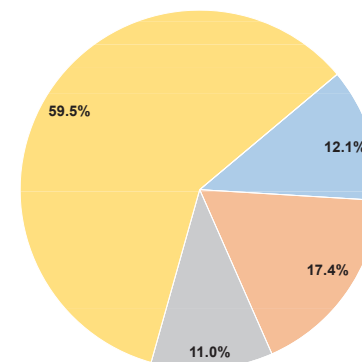
Sources of Operating Funds Expended

Fare Revenues	\$152,958	12.1%
Local Funds	\$221,081	17.4%
State Funds	\$138,864	11.0%
Federal Assistance	\$754,276	59.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,267,179	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	3	-	\$292,116	\$39,018	\$0	20,206	120,900	3,410	5.9
Demand Response	5	-	\$320,816	\$34,865	\$0	17,133	58,805	5,797	6.5
Bus	9	-	\$654,247	\$79,075	\$0	164,049	169,260	11,966	3.4
Total	17	-	\$1,267,179	\$152,958	\$0	201,388	348,965	21,173	

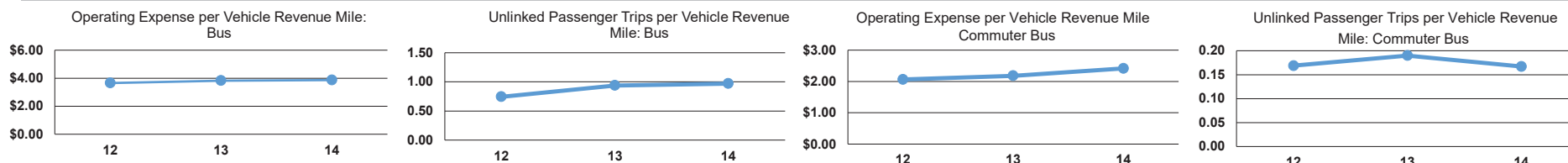
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.42	\$85.66
Demand Response	\$5.46	\$55.34
Bus	\$3.87	\$54.68
Total	\$3.63	\$59.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.46	0.2	5.9
Demand Response	\$18.73	0.3	3.0
Bus	\$3.99	1.0	13.7
Total	\$6.29	0.6	9.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Tulalip Tribes of Washington (TTT)

2014 Annual Agency Profile

Interim General Manager: Ms. Misty Napeahi
360-716-4001

General Information

Federally Recognized Tribal Statistical Areas

Marysville, WA

Service Consumption

9,029 Annual Unlinked Trips (UPT)

Service Supplied

64,830 Annual Vehicle Revenue Miles (VRM)

5,073 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00060

Reporter Type: Tribal Reporter

Financial Information

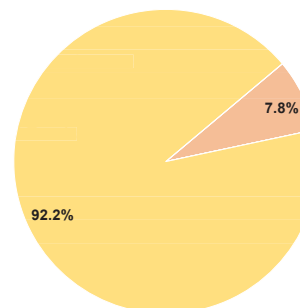
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,617	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$185,421	92.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$201,038	100.0%

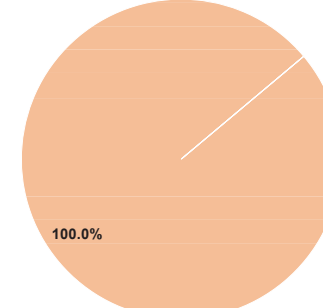
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,879	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,879	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	2	-	\$201,038	\$0	\$19,879	9,029	64,830	5,073	4.0
Total	2	-	\$201,038	\$0	\$19,879	9,029	64,830	5,073	

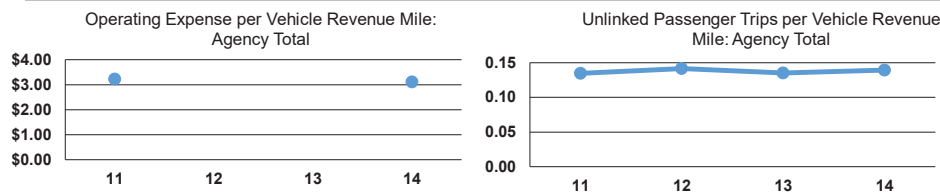
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.10	\$39.63
Total	\$3.10	\$39.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.27	0.1	1.8
Total	\$22.27	0.1	1.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Albany (ATS)

2014 Annual Agency Profile

Transportation Superintendent: Mr. Jon Goldman
541-917-7605

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany, OR
24 Square Miles
56,997 Population
459 Pop. Rank out of 498 UZAs

Other UZAs Served

436 Corvallis, OR; 0 Oregon Non-UZA

Service Area Statistics

20 Square Miles
50,724 Population

Service Consumption

230,436 Annual Unlinked Trips (UPT)

Service Supplied

285,114 Annual Vehicle Revenue Miles (VRM)
18,290 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00061

Reporter Type: Small Systems Reporter

Financial Information

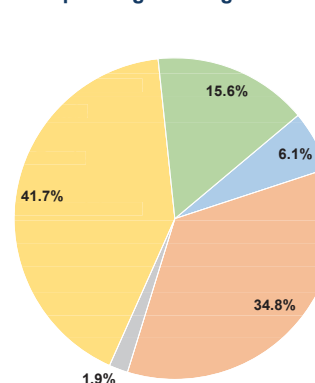
Sources of Operating Funds Expended

Fare Revenues	\$89,532	6.1%
Local Funds	\$513,826	34.8%
State Funds	\$28,002	1.9%
Federal Assistance	\$615,046	41.7%
Other Funds	\$229,571	15.6%
Total Operating Funds Expended	\$1,475,977	100.0%

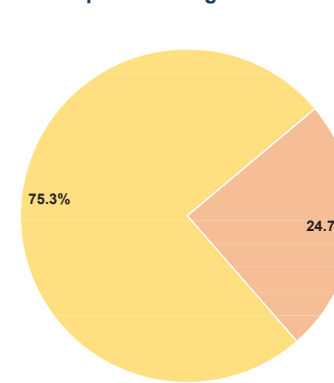
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,023	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$64,094	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,117	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	8	-	\$411,018	\$26,874	\$80,118	17,010	98,213	8,066	5.8
Bus	4	-	\$1,064,959	\$62,658	\$5,000	213,426	186,901	10,224	10.7
Total	12	-	\$1,475,977	\$89,532	\$85,118	230,436	285,114	18,290	

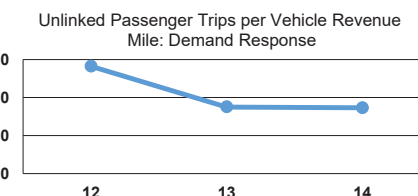
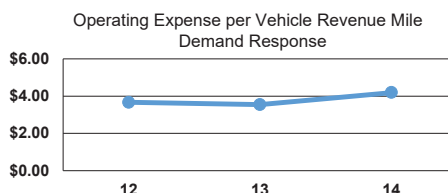
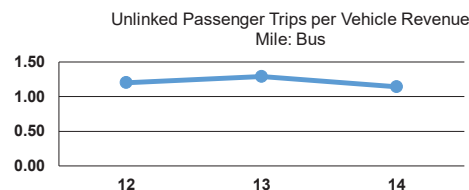
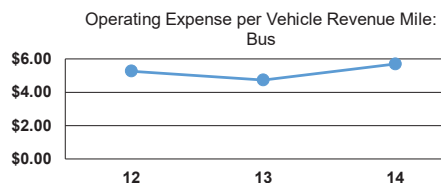
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.19	\$50.96
Bus	\$5.70	\$104.16
Total	\$5.18	\$80.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.16	0.2	2.1
Bus	\$4.99	1.1	20.9
Total	\$6.41	0.8	12.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Milton-Freewater

2014 Annual Agency Profile

Human Resource Officer: Mrs. Teresa Dutcher
541-938-8243

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
28 Square Miles
55,805 Population
464 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

5 Square Miles
7,500 Population

Service Consumption

14,151 Annual Unlinked Trips (UPT)

Service Supplied

46,476 Annual Vehicle Revenue Miles (VRM)
5,271 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00063

Reporter Type: Small Systems Reporter

Financial Information

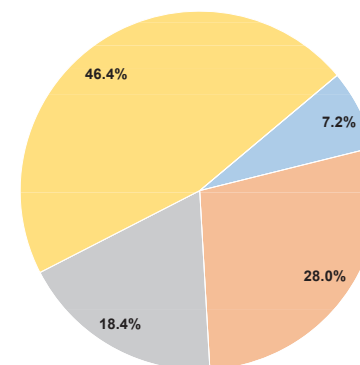
Sources of Operating Funds Expended

Fare Revenues	\$14,541	7.2%
Local Funds	\$56,206	28.0%
State Funds	\$36,921	18.4%
Federal Assistance	\$93,301	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$200,969	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response - Taxi	-	1	\$92,375	\$7,834	\$0	6,951	23,595	3,509	
Bus	-	2	\$108,594	\$6,707	\$0	7,200	22,881	1,762	5.0
Total	-	3	\$200,969	\$14,541	\$0	14,151	46,476	5,271	

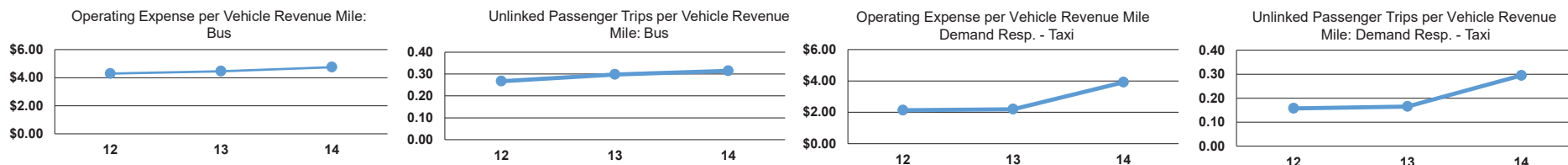
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.92	\$26.33
Bus	\$4.75	\$61.63
Total	\$4.32	\$38.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$13.29	0.3	2.0
Bus	\$15.08	0.3	4.1
Total	\$14.20	0.3	2.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Valley Transit

2014 Annual Agency Profile

General Manager: Mr. Richard Fondahn
509-525-9140

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
28 Square Miles
55,805 Population
464 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
46,010 Population

Service Consumption

838,027 Annual Unlinked Trips (UPT)

Service Supplied

573,878 Annual Vehicle Revenue Miles (VRM)
44,422 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00064

Reporter Type: Small Systems Reporter

Financial Information

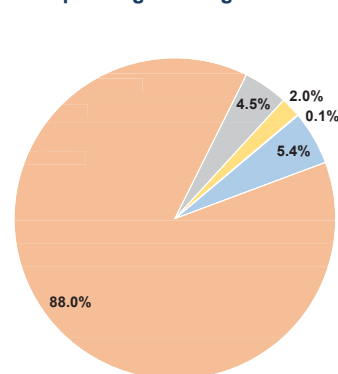
Sources of Operating Funds Expended

Fare Revenues	\$224,472	5.4%
Local Funds	\$3,644,641	88.0%
State Funds	\$184,948	4.5%
Federal Assistance	\$83,370	2.0%
Other Funds	\$2,500	0.1%
Total Operating Funds Expended	\$4,139,931	100.0%

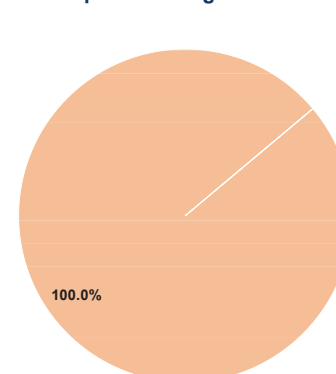
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,098	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,098	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	7	-	\$1,193,948	\$22,772	\$0	47,166	156,472	13,578	7.7
Bus	11	-	\$2,800,569	\$162,003	\$26,098	780,151	344,137	29,071	7.6
Vanpool	4	-	\$145,414	\$39,697	\$0	10,710	73,269	1,773	6.0
Total	22	-	\$4,139,931	\$224,472	\$26,098	838,027	573,878	44,422	

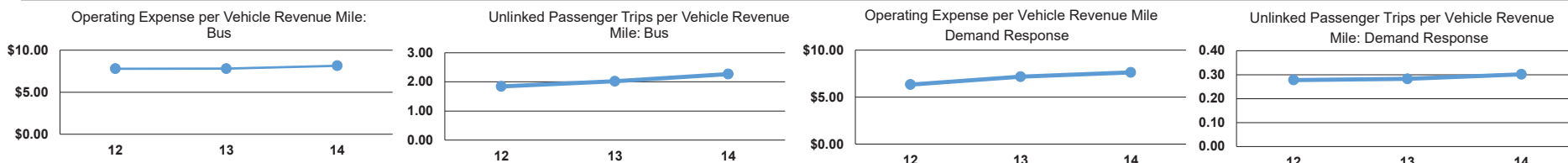
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.63	\$87.93
Bus	\$8.14	\$96.34
Vanpool	\$1.98	\$82.02
Total	\$7.21	\$93.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.31	0.3	3.5
Bus	\$3.59	2.3	26.8
Vanpool	\$13.58	0.1	6.0
Total	\$4.94	1.5	18.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Benton County (BCSTF)

2014 Annual Agency Profile

Director of Public Works: Mr. Joshua Wheeler
541-766-6010

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Corvallis, OR

21 Square Miles

62,433 Population

436 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

676 Square Miles

86,591 Population

Service Consumption

90,475 Annual Unlinked Trips (UPT)

Service Supplied

373,500 Annual Vehicle Revenue Miles (VRM)

29,056 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00065

Reporter Type: Small Systems Reporter

Financial Information

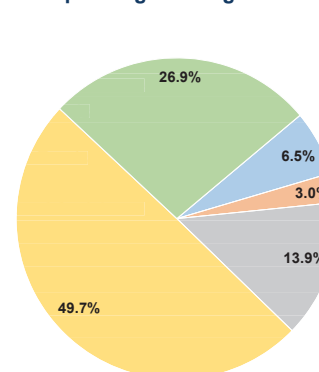
Sources of Operating Funds Expended

Fare Revenues	\$70,114	6.5%
Local Funds	\$31,792	3.0%
State Funds	\$149,128	13.9%
Federal Assistance	\$533,675	49.7%
Other Funds	\$288,819	26.9%
Total Operating Funds Expended	\$1,073,528	100.0%

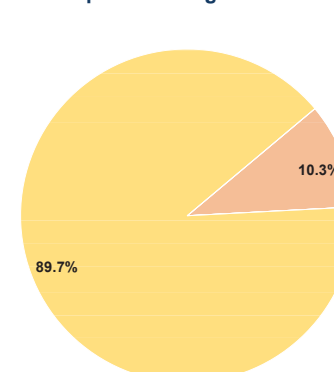
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,402	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$73,390	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,792	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	-	4	\$193,019	\$21,623	\$0	9,447	101,243	5,081	6.8
Demand Response	-	14	\$880,509	\$48,491	\$81,792	81,028	272,257	23,975	7.8
Total	-	18	\$1,073,528	\$70,114	\$81,792	90,475	373,500	29,056	

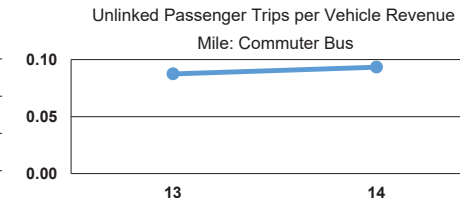
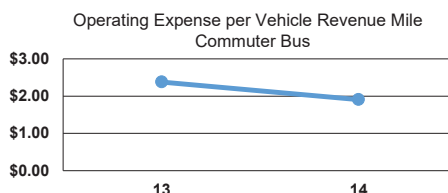
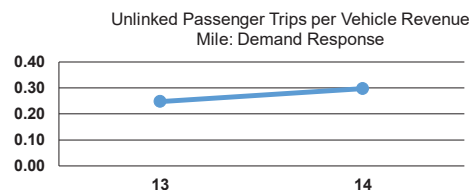
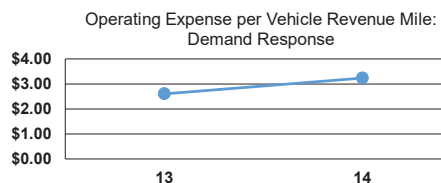
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.91	\$37.99
Demand Response	\$3.23	\$36.73
Total	\$2.87	\$36.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.43	0.1	1.9
Demand Response	\$10.87	0.3	3.4
Total	\$11.87	0.2	3.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Corvallis (NTDID: 00047), and in which the data are captured in this report for mode DR/PT.

Confederated Tribes of the Grand Ronde Community of Oregon (CTGR)

2014 Annual Agency Profile

Budget Grants Coordinator: Ms. Nancy Renfrow
503-879-4575**General Information****Federally Recognized Tribal Statistical Areas**92 Grand Ronde Community and Off-Reservation Trust Land,
OR**Database Information**

NTDID: 00075

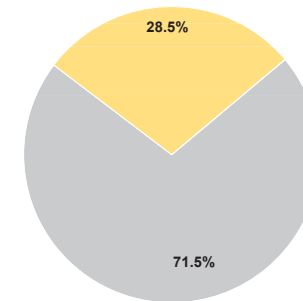
Reporter Type: Tribal Subsidy

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$197,480	71.5%
Federal Assistance	\$78,872	28.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$276,352	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Gulkana Village Council (SET)

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

502 Gulkana ANVSA, AK

Service Consumption

8,030 Annual Unlinked Trips (UPT)

Service Supplied

173,400 Annual Vehicle Revenue Miles (VRM)

6,275 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00085

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$57,996	17.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$281,022	82.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$339,018	100.0%

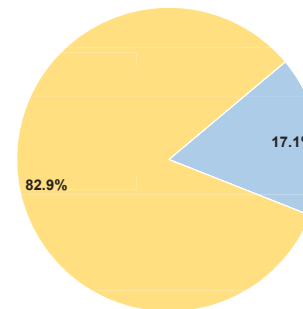
Total Operating Funds Expended

Sources of Capital Funds Expended

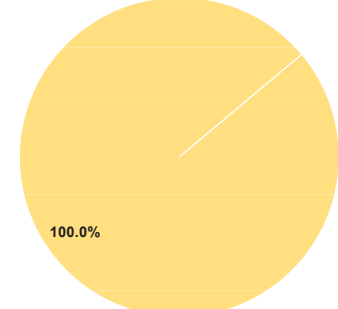
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,957	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,957	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$42,907	\$754	\$0	216	2,311	71	3.3
Bus	2	-	\$296,111	\$57,242	\$32,957	7,814	171,089	6,204	3.3
Total	4	-	\$339,018	\$57,996	\$32,957	8,030	173,400	6,275	

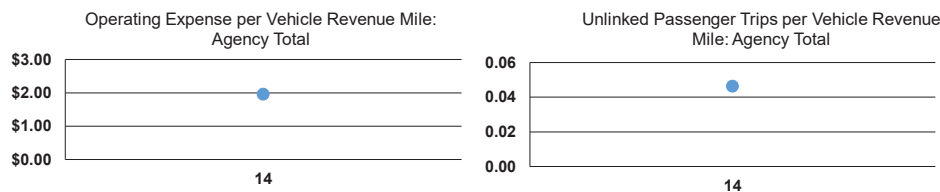
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.57	\$604.32
Bus	\$1.73	\$47.73
Total	\$1.96	\$54.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$198.64	0.1	3.0
Bus	\$37.89	0.0	1.3
Total	\$42.22	0.0	1.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lummi Nation (LIBC)

2014 Annual Agency Profile

Transit Manager/Planner: Mr. Matthew Jensen

360-312-2342

General Information

Federally Recognized Tribal Statistical Areas

148 Lummi Reservation, WA

Service Consumption

59,470 Annual Unlinked Trips (UPT)

Service Supplied

115,013 Annual Vehicle Revenue Miles (VRM)

6,603 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00095

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$457,129	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$457,129	100.0%

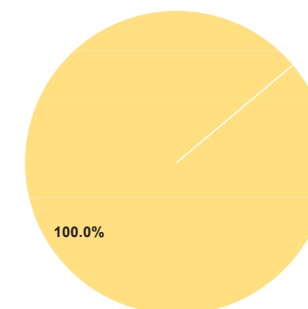
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	2	-	\$457,129	\$0	\$0	59,470	115,013	6,603	3.2
Total	2	-	\$457,129	\$0	\$0	59,470	115,013	6,603	

Performance Measures

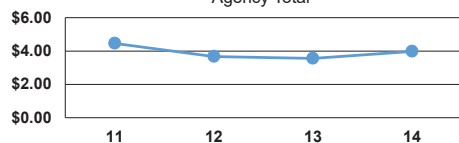
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.97	\$69.23
Total	\$3.97	\$69.23

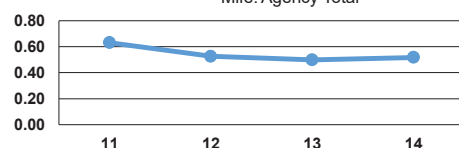
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.69	0.5	9.0
Total	\$7.69	0.5	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Squaxin Island Tribe

2014 Annual Agency Profile

Program Services Manager: Ms. Pamela Hillstrom
360-432-3951

General Information

Federally Recognized Tribal Statistical Areas

266 Squaxin Island Reservation and Off-Reservation Trust Land, WA

Service Consumption

24,850 Annual Unlinked Trips (UPT)

Service Supplied

40,208 Annual Vehicle Revenue Miles (VRM)

2,620 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00103

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,408	54.2%
State Funds	\$0	0.0%
Federal Assistance	\$85,583	45.8%
Other Funds	\$0	0.0%

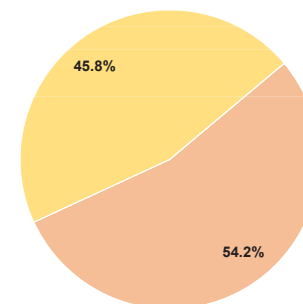
Total Operating Funds Expended \$186,991 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$186,991	\$0	\$0	24,850	40,208	2,620	8.3
Total	3	-	\$186,991	\$0	\$0	24,850	40,208	2,620	

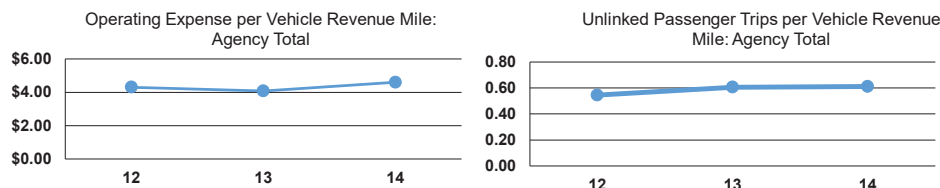
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.65	\$71.37
Total	\$4.65	\$71.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.52	0.6	9.5
Total	\$7.52	0.6	9.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Tribes and Bands of The Yakama Nation (CTABOTYN)

401 Fort Road
Toppenish, WA 98948

2014 Annual Agency Profile

Economic Development Director: Ms. Karen Cunningham
509-865-5121

General Information

Federally Recognized Tribal Statistical Areas

313 Yakama Nation Reservation and Off-Reservation Trust
Land, WA

Service Consumption

5,580 Annual Unlinked Trips (UPT)

Service Supplied

43,402 Annual Vehicle Revenue Miles (VRM)

1,918 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00111

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$216,880	100.0%
Other Funds	\$0	0.0%

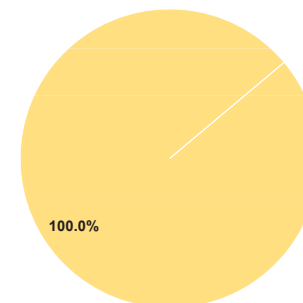
Total Operating Funds Expended \$216,880 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$2,169	\$0	\$0	26	40	3	5.7
Bus	3	-	\$214,711	\$0	\$0	5,554	43,362	1,915	8.3
Total	4	-	\$216,880	\$0	\$0	5,580	43,402	1,918	

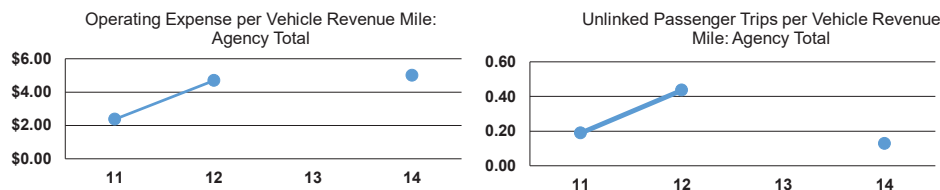
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$54.23	\$723.00
Bus	\$4.95	\$112.12
Total	\$5.00	\$113.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.42	0.7	8.7
Bus	\$38.66	0.1	2.9
Total	\$38.87	0.1	2.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Tribes of the Umatilla Indian Reservation (CTUIR)

2014 Annual Agency Profile

Public Transit Program Manager: Ms. Jeanine Gordon
541-429-7516

General Information

Federally Recognized Tribal Statistical Areas

296 Umatilla Reservation and Off-Reservation Trust Land, OR

Service Consumption

109,786 Annual Unlinked Trips (UPT)

Service Supplied

596,380 Annual Vehicle Revenue Miles (VRM)

21,985 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00119

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$165,026	13.4%
State Funds	\$237,540	19.3%
Federal Assistance	\$830,438	67.4%
Other Funds	\$0	0.0%

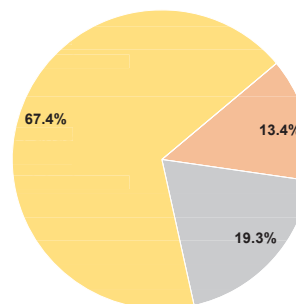
Total Operating Funds Expended \$1,233,004 100.0%

Sources of Capital Funds Expended

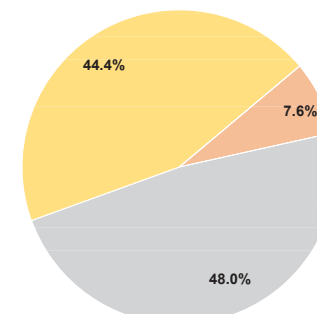
Fare Revenues	\$0	0.0%
Local Funds	\$20,000	7.6%
State Funds	\$125,845	48.0%
Federal Assistance	\$116,560	44.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$262,405 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation							
Commuter Bus	-	7	\$1,070,216	\$0	\$262,405	68,447	462,686	13,524	4.7
Demand Response - Taxi	-	4	\$70,238	\$0	\$0	8,436	77,333	5,208	
Bus	-	1	\$92,550	\$0	\$0	32,903	56,361	3,253	3.0
Total	-	12	\$1,233,004	\$0	\$262,405	109,786	596,380	21,985	

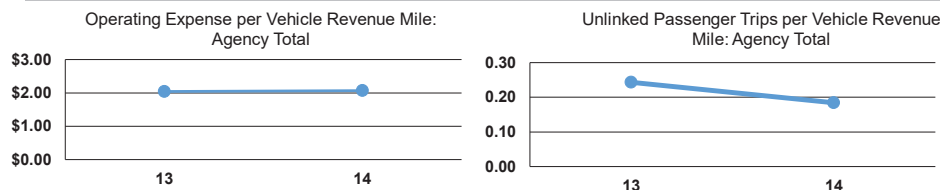
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.31	\$79.13
Demand Response - Taxi	\$0.91	\$13.49
Bus	\$1.64	\$28.45
Total	\$2.07	\$56.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.64	0.1	5.1
Demand Response - Taxi	\$8.33	0.1	1.6
Bus	\$2.81	0.6	10.1
Total	\$11.23	0.2	5.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cowlitz Indian Tribe (CITDOT)

2014 Annual Agency Profile

Director of Transportation: Ms. Kim Stube
360-353-9428

General Information

Federally Recognized Tribal Statistical Areas

Washington Non-UZA

Service Consumption

8,105 Annual Unlinked Trips (UPT)

Service Supplied

172,779 Annual Vehicle Revenue Miles (VRM)

6,842 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00127

Reporter Type: Tribal Reporter

Financial Information

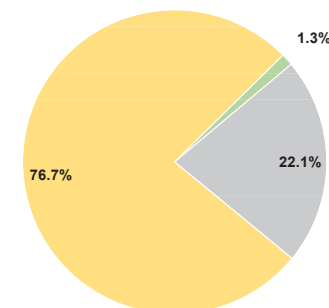
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$105,114	22.1%
Federal Assistance	\$365,227	76.7%
Other Funds	\$6,040	1.3%
Total Operating Funds Expended	\$476,381	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$476,381	\$0	\$0	8,105	172,779	6,842	3.3
Total	4	-	\$476,381	\$0	\$0	8,105	172,779	6,842	

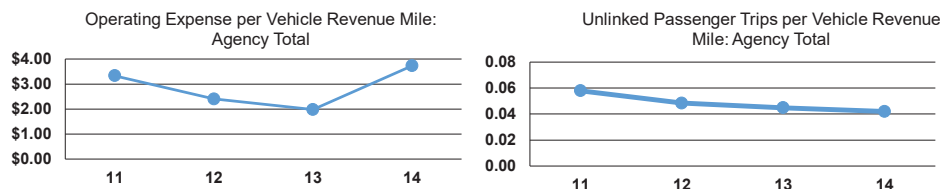
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$69.63
Total	\$2.76	\$69.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.78	0.0	1.2
Total	\$58.78	0.0	1.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

173 Nez Perce Reservation, ID

Service Consumption

15,499 Annual Unlinked Trips (UPT)

Service Supplied

315,394 Annual Vehicle Revenue Miles (VRM)

8,965 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00135

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,996	2.2%
Local Funds	\$141,000	17.2%
State Funds	\$133,654	16.3%
Federal Assistance	\$528,329	64.3%
Other Funds	\$350	0.0%
Total Operating Funds Expended	\$821,329	100.0%

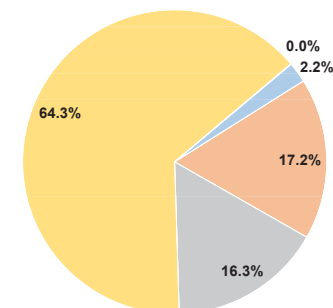
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$34,512	\$13,431	\$0	1,751	25,985	765	6.0
Bus	3	-	\$786,817	\$4,565	\$0	13,748	289,409	8,200	6.0
Total	4	-	\$821,329	\$17,996	\$0	15,499	315,394	8,965	

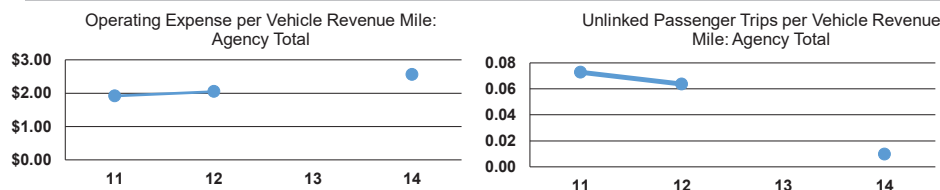
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$45.11
Bus	\$2.72	\$95.95
Total	\$2.60	\$91.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.71	0.1	2.3
Bus	\$57.23	0.0	1.7
Total	\$52.99	0.0	1.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tetlin Village Council

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

633 Tetlin ANVSA, AK

Service Consumption

12,127 Annual Unlinked Trips (UPT)

Service Supplied

42,120 Annual Vehicle Revenue Miles (VRM)

2,080 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00159

Reporter Type: Tribal Reporter

Financial Information

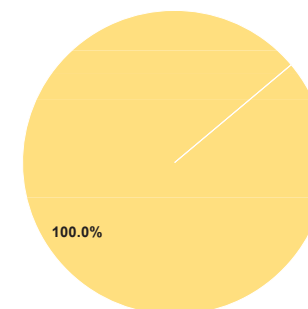
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$152,202	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,202	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	-	\$152,202	\$0	\$0	12,127	42,120	2,080	1.0
Total	1	-	\$152,202	\$0	\$0	12,127	42,120	2,080	

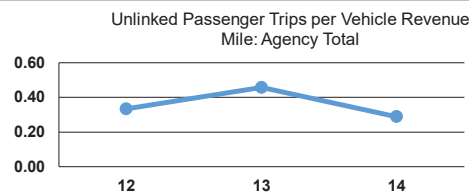
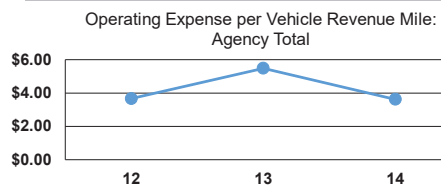
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.61	\$73.17
Total	\$3.61	\$73.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.55	0.3	5.8
Total	\$12.55	0.3	5.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Native Village of Crooked Creek

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

478 Crooked Creek ANVSA, AK

Service Consumption

2,679 Annual Unlinked Trips (UPT)

Service Supplied

3,699 Annual Vehicle Revenue Miles (VRM)

478 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00167

Reporter Type: Tribal Reporter

Financial Information

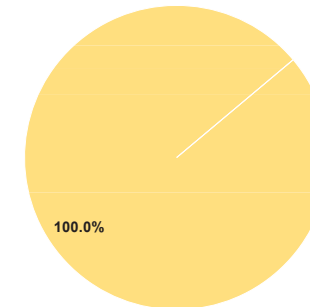
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,197	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,197	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	-	\$10,197	\$0	\$0	2,679	3,699	478	2.0
Total	1	-	\$10,197	\$0	\$0	2,679	3,699	478	

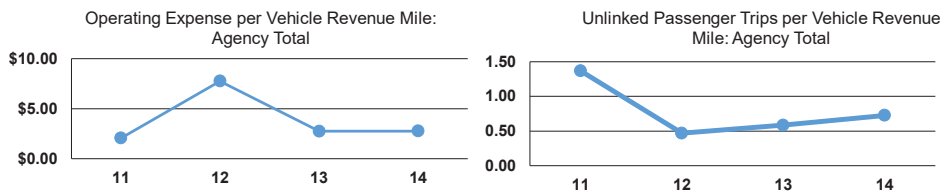
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.76	\$21.33
Total	\$2.76	\$21.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.81	0.7	5.6
Total	\$3.81	0.7	5.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Manley Village Council (MVC)

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

549 Manley Hot Springs ANVSA, AK

Service Consumption

150 Annual Unlinked Trips (UPT)

Service Supplied

26,468 Annual Vehicle Revenue Miles (VRM)

1,950 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00175

Reporter Type: Tribal Reporter

Financial Information

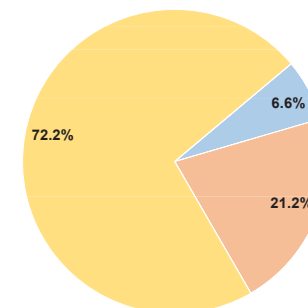
Sources of Operating Funds Expended

Fare Revenues	\$8,575	6.6%
Local Funds	\$27,596	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$94,091	72.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$130,262	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	-	\$130,262	\$8,575	\$0	150	26,468	1,950	4.0
Total	1	-	\$130,262	\$8,575	\$0	150	26,468	1,950	

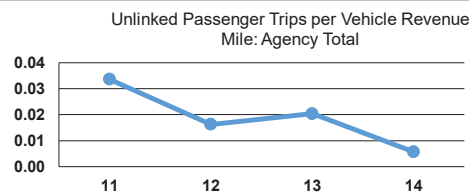
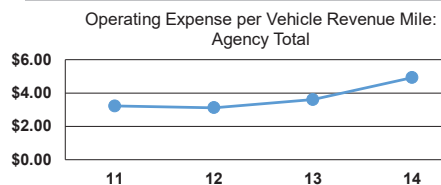
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.92	\$66.80
Total	\$4.92	\$66.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$868.41	0.0	0.1
Total	\$868.41	0.0	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Quinalt Tribe of the Quinalt Reservation (QIN)

2014 Annual Agency Profile

Budget Analyst: Ms. Misty Schmidt
360-276-8215

General Information

Federally Recognized Tribal Statistical Areas

213 Quinalt Reservation, WA

Service Consumption

2,761 Annual Unlinked Trips (UPT)

Service Supplied

62,925 Annual Vehicle Revenue Miles (VRM)

1,772 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00183

Reporter Type: Tribal Reporter

Financial Information

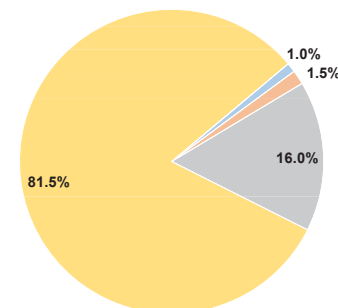
Sources of Operating Funds Expended

Fare Revenues	\$1,656	1.0%
Local Funds	\$2,500	1.5%
State Funds	\$26,274	16.0%
Federal Assistance	\$133,780	81.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$164,210	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	3	\$164,210	\$1,656	\$0	2,761	62,925	1,772	3.0
Total	1	3	\$164,210	\$1,656	\$0	2,761	62,925	1,772	

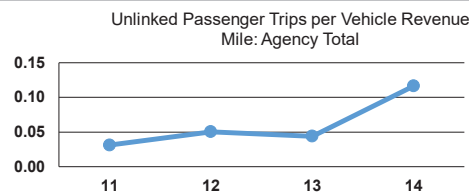
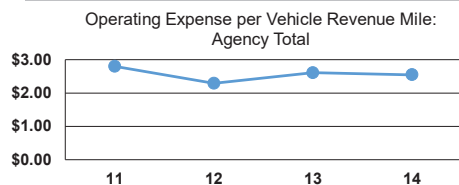
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.61	\$92.67
Total	\$2.61	\$92.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$59.47	0.0	1.6
Total	\$59.47	0.0	1.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Central Washington Airpporter (NTDID: 00280), and in which the data are captured in this report for mode MB/PT.

Seldovia Village Tribe (SVT)

2014 Annual Agency Profile

Assistant Director: Ms. Trinket Gallien
 907-435-3248

General Information

Federally Recognized Tribal Statistical Areas

613 Seldovia ANVSA, AK

Service Consumption

7,267 Annual Unlinked Trips (UPT)

Service Supplied

4,830 Annual Vehicle Revenue Miles (VRM)

242 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00199

Reporter Type: Tribal Reporter

Financial Information

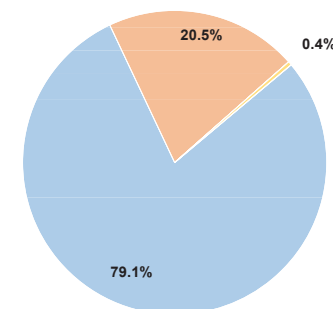
Sources of Operating Funds Expended

Fare Revenues	\$274,867	79.1%
Local Funds	\$71,247	20.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,401	0.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$347,515	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Ferryboat	1	-	\$347,515	\$274,867	\$0	7,267	4,830	242	5.0
Total	1	-	\$347,515	\$274,867	\$0	7,267	4,830	242	

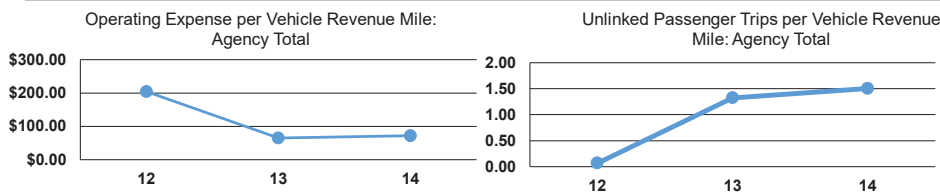
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$71.95	\$1,436.01
Total	\$71.95	\$1,436.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$47.82	1.5	30.0
Total	\$47.82	1.5	30.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Spokane Tribe of Indians (TME)

2014 Annual Agency Profile

Transit Manager: Ms. Robin Kieffer
509-458-6502

General Information

Federally Recognized Tribal Statistical Areas

265 Spokane Reservation and Off-Reservation Trust Land, WA

Service Consumption

16,356 Annual Unlinked Trips (UPT)

Service Supplied

187,379 Annual Vehicle Revenue Miles (VRM)

7,248 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00207

Reporter Type: Tribal Reporter

Financial Information

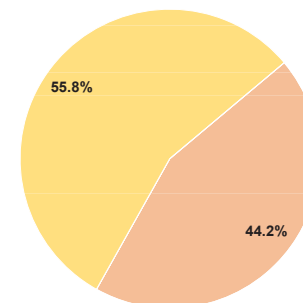
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$147,311	44.2%
State Funds	\$0	0.0%
Federal Assistance	\$185,618	55.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$332,929	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$46,674	\$0	\$0	243	18,462	817	2.0
Bus	3	-	\$273,514	\$0	\$0	9,555	123,326	4,943	4.0
Vanpool	3	-	\$12,741	\$0	\$0	6,558	45,591	1,488	3.0
Total	8	-	\$332,929	\$0	\$0	16,356	187,379	7,248	

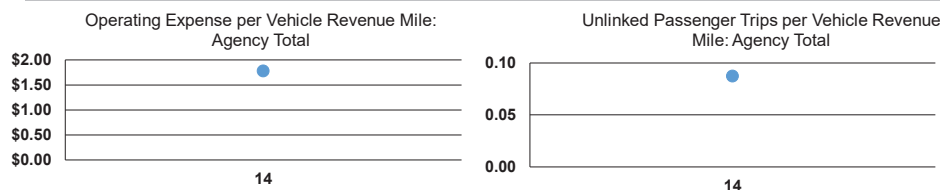
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$57.13
Bus	\$2.22	\$55.33
Vanpool	\$0.28	\$8.56
Total	\$1.78	\$45.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$192.07	0.0	0.3
Bus	\$28.63	0.1	1.9
Vanpool	\$1.94	0.1	4.4
Total	\$20.36	0.1	2.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Jamestown S'Klallam Tribe (JST)

2014 Annual Agency Profile

Chief Operations Officer: Ms. Annette Nesse
360-681-4620

General Information

Federally Recognized Tribal Statistical Areas

115 Jamestown S'Klallam Reservation and Off-Reservation
Trust Land, WA

Database Information

NTDID: 00223

Reporter Type: Tribal Subsidy

Financial Information

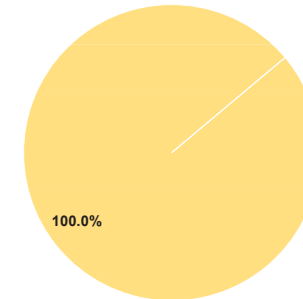
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,984	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,984	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Confederated Tribes of Warm Springs (CTWS)

2014 Annual Agency Profile

P.O. Box C
Warm Springs, OR 97761

Community & Economic Dev. Planner: Mr. Lonny Macy
541-553-3509

General Information

Federally Recognized Tribal Statistical Areas

304 Warm Springs Reservation and Off-Reservation Trust Land, OR

Service Consumption

4,685 Annual Unlinked Trips (UPT)

Service Supplied

41,442 Annual Vehicle Revenue Miles (VRM)

2,293 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00231

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,108	6.5%
Local Funds	\$0	0.0%
State Funds	\$59,128	93.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

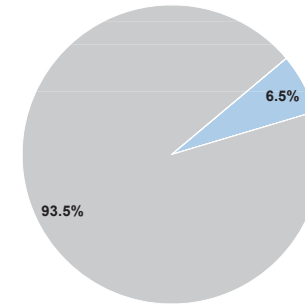
Total Operating Funds Expended \$63,236 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$63,236	\$4,108	\$0	4,685	41,442	2,293	4.7
Total	3	-	\$63,236	\$4,108	\$0	4,685	41,442	2,293	

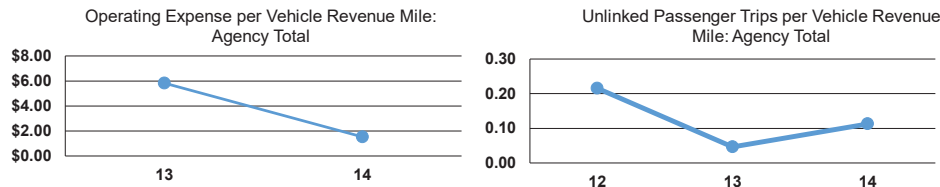
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.53	\$27.58
Total	\$1.53	\$27.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.50	0.1	2.0
Total	\$13.50	0.1	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ketchikan Indian Community

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

523 Ketchikan ANVSA, AK

Service Consumption

5,242 Annual Unlinked Trips (UPT)

Service Supplied

13,661 Annual Vehicle Revenue Miles (VRM)

691 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00239

Reporter Type: Tribal Reporter

Financial Information

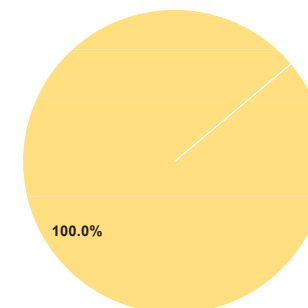
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,458	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,458	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$64,458	\$0	\$0	5,242	13,661	691	2.0
Total	2	-	\$64,458	\$0	\$0	5,242	13,661	691	

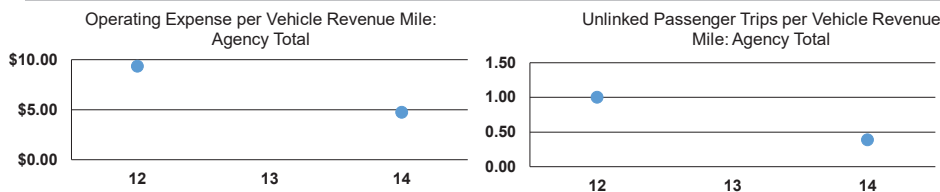
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$93.28
Total	\$4.72	\$93.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.30	0.4	7.6
Total	\$12.30	0.4	7.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Native Village of Noatak (NNV)

2014 Annual Agency Profile

Planning Director : Ms. Hilda Booth
907-485-2116

General Information

Federally Recognized Tribal Statistical Areas

572 Noatak ANVSA, AK

Service Consumption

1,600 Annual Unlinked Trips (UPT)

Service Supplied

3,800 Annual Vehicle Revenue Miles (VRM)

4,272 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00247

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,919	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$37,919	100.0%

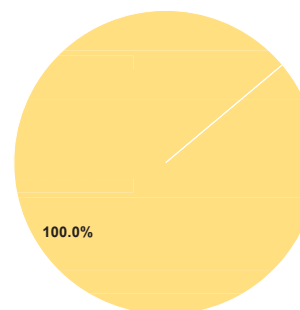
Total Operating Funds Expended

Sources of Capital Funds Expended

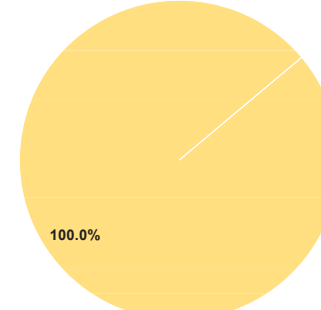
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,532	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,532	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$37,919	\$0	\$57,532	1,600	3,800	4,272	2.0
Total	1	-	\$37,919	\$0	\$57,532	1,600	3,800	4,272	

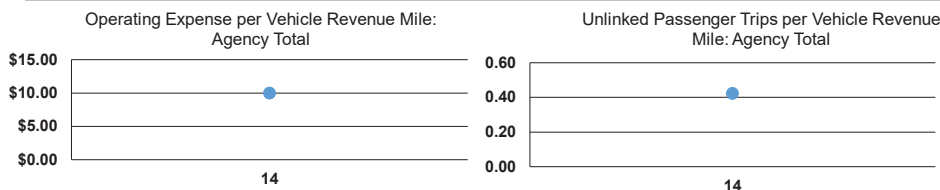
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.98	\$8.88
Total	\$9.98	\$8.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.70	0.4	0.4
Total	\$23.70	0.4	0.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Nooksack Indian Tribe (NIT)

2014 Annual Agency Profile

Transportation Planner: Ms. Keri Shepherd
360-739-8653

General Information

Federally Recognized Tribal Statistical Areas

175 Nooksack Reservation and Off-Reservation Trust Land, WA

Database Information

NTDID: 00263

Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,297	22.2%
State Funds	\$0	0.0%
Federal Assistance	\$46,493	77.8%
Other Funds	\$0	0.0%

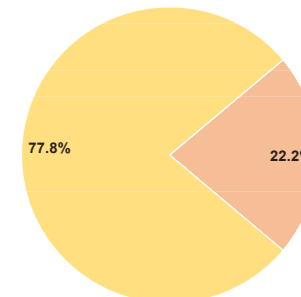
Total Operating Funds Expended **\$59,790** 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended **\$0**

Operating Funding Sources



Hydaburg Cooperative Association

2014 Annual Agency Profile

Roads Bookkeeper: Ms. Roxanne Peele
907-285-3666

General Information

Federally Recognized Tribal Statistical Areas

510 Hydaburg ANVSA, AK

Service Consumption

1,954 Annual Unlinked Trips (UPT)

Service Supplied

26,579 Annual Vehicle Revenue Miles (VRM)

1,686 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00279

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,410	5.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$77,403	94.6%
Other Funds	\$0	0.0%

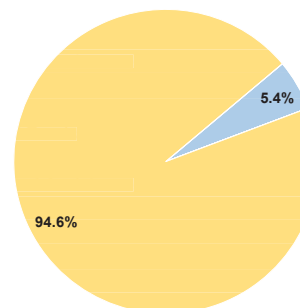
Total Operating Funds Expended \$81,813 100.0%

Sources of Capital Funds Expended

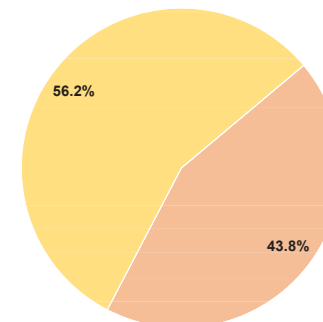
Fare Revenues	\$0	0.0%
Local Funds	\$43,207	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$55,500	56.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$98,707 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$81,813	\$4,410	\$98,707	1,954	26,579	1,686	4.0
Total	2	-	\$81,813	\$4,410	\$98,707	1,954	26,579	1,686	

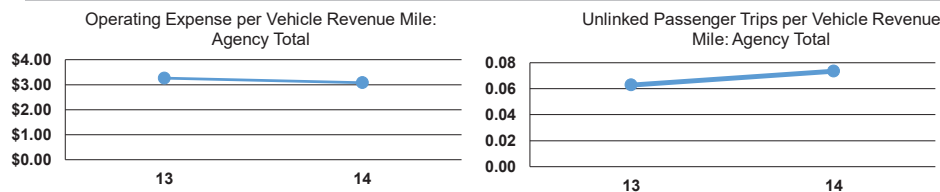
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$48.52
Total	\$3.08	\$48.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.87	0.1	1.2
Total	\$41.87	0.1	1.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gwichyaa Zhee Tribal Transit Service

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

494 Fort Yukon ANVSA, AK

Service Consumption

186 Annual Unlinked Trips (UPT)

Service Supplied

332 Annual Vehicle Revenue Miles (VRM)

42 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00400

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,085	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$85,085	100.0%

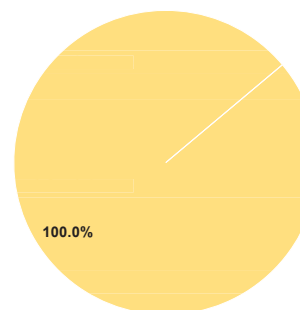
Total Operating Funds Expended

Sources of Capital Funds Expended

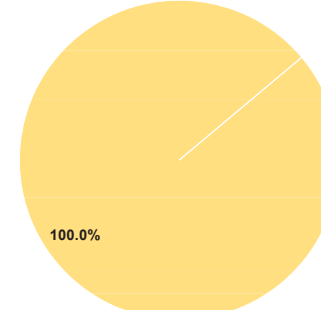
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,192	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,192	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	-	\$85,085	\$0	\$88,192	186	332	42	8.0
Total	1	-	\$85,085	\$0	\$88,192	186	332	42	

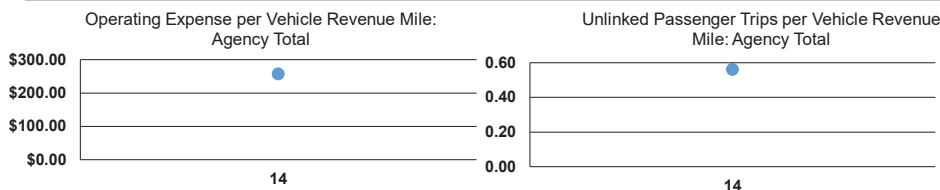
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$256.28	\$2,025.83
Total	\$256.28	\$2,025.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$457.45	0.6	4.4
Total	\$457.45	0.6	4.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lower Elwha Klallam Tribe (LEKT)

2014 Annual Agency Profile

Community Development Director: Ms. Carol Brown
 360-452-8471

General Information

Federally Recognized Tribal Statistical Areas

146 Lower Elwha Reservation and Off-Reservation Trust Land, WA

Service Consumption

478 Annual Unlinked Trips (UPT)

Service Supplied

6,078 Annual Vehicle Revenue Miles (VRM)

338 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00401

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,890	100.0%
Other Funds	\$0	0.0%

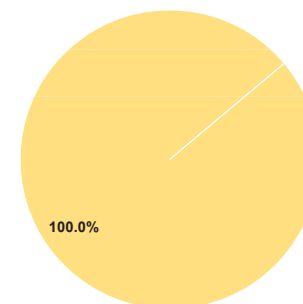
Total Operating Funds Expended \$17,890 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	-	\$17,890	\$0	\$0	478	6,078	338	9.0
Total	1	-	\$17,890	\$0	\$0	478	6,078	338	

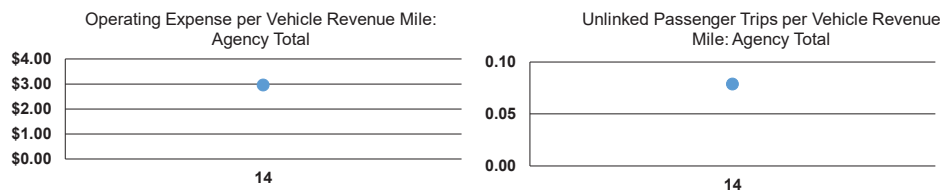
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.94	\$52.93
Total	\$2.94	\$52.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$37.43	0.1	1.4
Total	\$37.43	0.1	1.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Moscow (MOSC)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

7,227 Annual Unlinked Trips (UPT)

Service Supplied

242,193 Annual Vehicle Revenue Miles (VRM)

4,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$25,130 Total Operating Expenses

Database Information

NTDID: 0R01-00288

Reporter Type: Rural General Public Transit

Financial Information

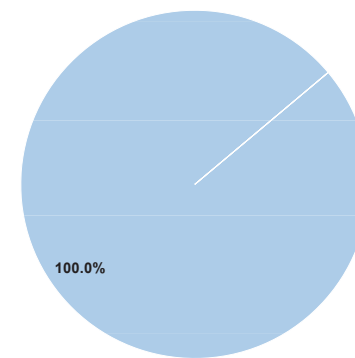
Sources of Operating Funds Expended

Fare Revenues	\$25,130	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$25,130	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	2	-	\$25,130	\$25,130	\$0	7,227	242,193	4,587
Total	2	-	\$25,130	\$25,130	\$0	7,227	242,193	4,587

Performance Measures

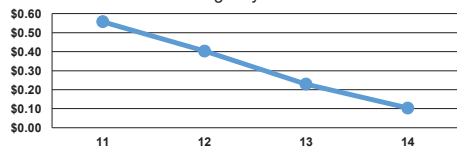
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.10	\$5.48
Total	\$0.10	\$5.48

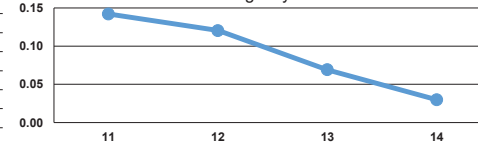
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$3.48	0.0	1.6
Total	\$3.48	0.0	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marsing Senior Center (MAR)

2014 Annual Agency Profile

General Information

Service Consumption

778 Annual Unlinked Trips (UPT)

Service Supplied

5,249 Annual Vehicle Revenue Miles (VRM)

294 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,137 Total Operating Expenses

Database Information

NTDID: 0R01-00306

Reporter Type: Rural General Public Transit

Financial Information

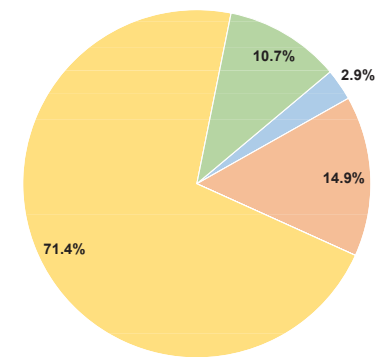
Sources of Operating Funds Expended

Fare Revenues	\$210	2.9%
Local Funds	\$1,065	14.9%
State Funds	\$0	0.0%
Federal Assistance	\$5,096	71.4%
Other Funds	\$766	10.7%
Total Operating Funds Expended	\$7,137	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$7,137	\$210	\$0	778	5,249	294
Total	1	-	\$7,137	\$210	\$0	778	5,249	294

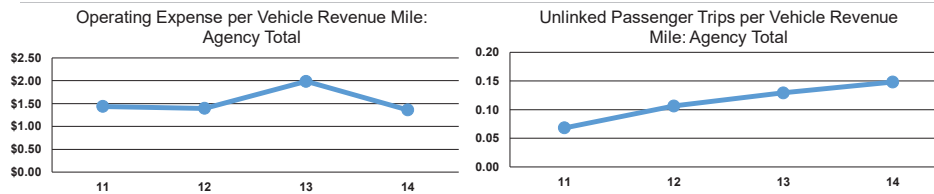
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.36	\$24.28
Total	\$1.36	\$24.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.17	0.1	2.6
Total	\$9.17	0.1	2.6



Mountain Rides Transportation Authority (MRTA)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

504,343 Annual Unlinked Trips (UPT)

Service Supplied

853,096 Annual Vehicle Revenue Miles (VRM)

39,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,105,523 Total Operating Expenses

Database Information

NTDID: 0R01-00311

Reporter Type: Rural General Public Transit

Financial Information

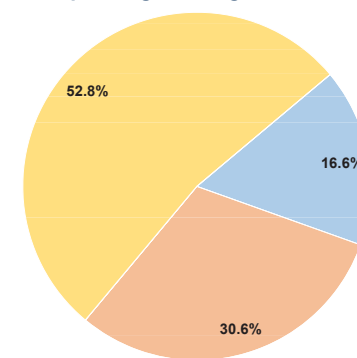
Sources of Operating Funds Expended

Fare Revenues	\$348,953	16.6%
Local Funds	\$644,241	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,112,329	52.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,105,523	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$8,252	\$904	\$0	364	2,206	112
Bus	5	-	\$1,926,702	\$177,480	\$0	449,634	461,723	30,529
Vanpool	7	-	\$170,569	\$170,569	\$0	54,345	389,167	8,888
Total	13	-	\$2,105,523	\$348,953	\$0	504,343	853,096	39,529

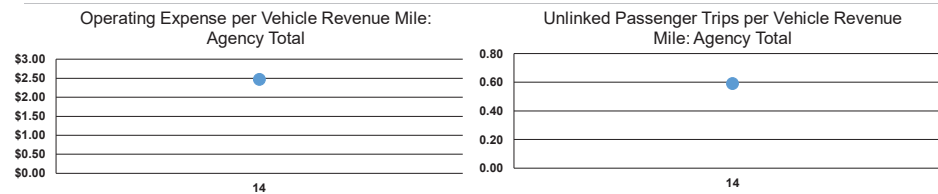
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.74	\$73.68
Bus	\$4.17	\$63.11
Vanpool	\$0.44	\$19.19
Total	\$2.47	\$53.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.67	0.2	3.3
Bus	\$4.29	1.0	14.7
Vanpool	\$3.14	0.1	6.1
Total	\$4.17	0.6	12.8



Council on Aging & Human Services (COAST)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

5,162 Annual Unlinked Trips (UPT)

Service Supplied

87,863 Annual Vehicle Revenue Miles (VRM)

2,875 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$161,336 Total Operating Expenses

Database Information

NTDID: 0R01-00333

Reporter Type: Rural General Public Transit

Financial Information

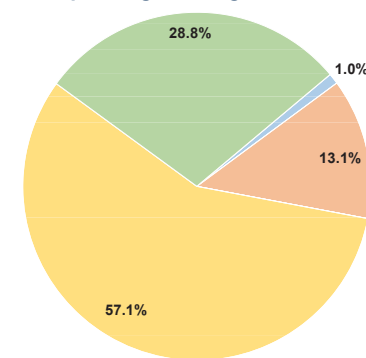
Sources of Operating Funds Expended

Fare Revenues	\$1,598	1.0%
Local Funds	\$21,117	13.1%
State Funds	\$0	0.0%
Federal Assistance	\$92,082	57.1%
Other Funds	\$46,537	28.8%
Total Operating Funds Expended	\$161,334	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$161,336	\$1,598	\$0	5,162	87,863	2,875
Total	3	-	\$161,336	\$1,598	\$0	5,162	87,863	2,875

Performance Measures

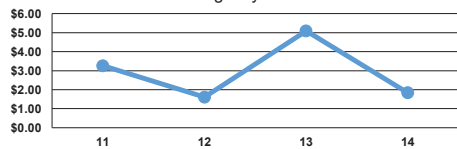
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$56.12
Total	\$1.84	\$56.12

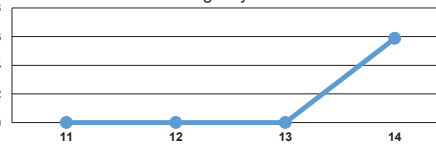
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.25	0.1	1.8
Total	\$31.25	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Dover (DOV)

2014 Annual Agency Profile

General Information

Service Consumption

82,887 Annual Unlinked Trips (UPT)

Service Supplied

162,549 Annual Vehicle Revenue Miles (VRM)

12,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$386,465 Total Operating Expenses

Database Information

NTDID: 0R01-00341

Reporter Type: Rural General Public Transit

Financial Information

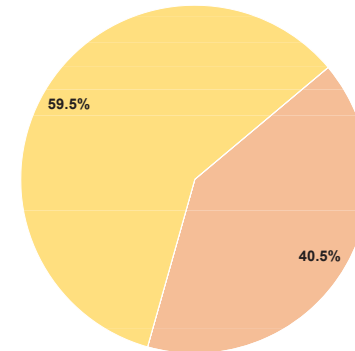
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$156,468	40.5%
State Funds	\$0	0.0%
Federal Assistance	\$229,998	59.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$386,466	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$60,973	\$0	\$0	4,760	19,950	2,202
Bus	2	-	\$325,492	\$0	\$0	78,127	142,599	9,934
Total	4	-	\$386,465	\$0	\$0	82,887	162,549	12,136

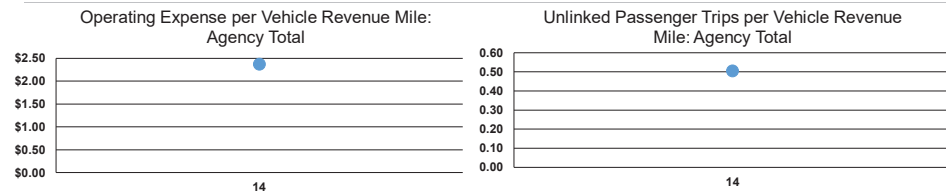
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$27.69
Bus	\$2.28	\$32.77
Total	\$2.38	\$31.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.81	0.2	2.2
Bus	\$4.17	0.5	7.9
Total	\$4.66	0.5	6.8



Valley Vista Care Corporation (VVCC)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

16,932 Annual Unlinked Trips (UPT)

Service Supplied

107,671 Annual Vehicle Revenue Miles (VRM)

7,215 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$359,927 Total Operating Expenses

Database Information

NTDID: 0R01-00342

Reporter Type: Rural General Public Transit

Financial Information

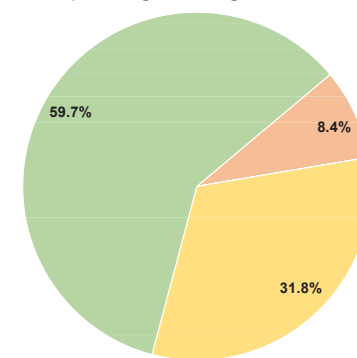
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,405	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$114,507	31.8%
Other Funds	\$215,015	59.7%
Total Operating Funds Expended	\$359,927	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$359,927	\$0	\$0	16,932	107,671	7,215
Total	9	-	\$359,927	\$0	\$0	16,932	107,671	7,215

Performance Measures

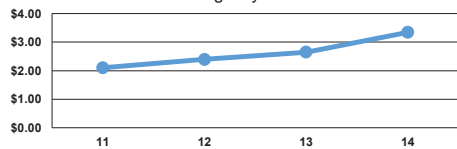
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$49.89
Total	\$3.34	\$49.89

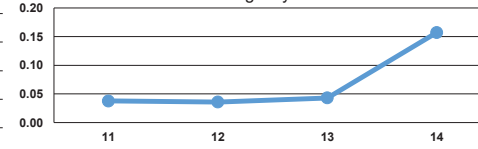
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.26	0.2	2.3
Total	\$21.26	0.2	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



SMART Transit (RPT)

2014 Annual Agency Profile

 Public Transportation Manager: Mr. Mark Bathrick
 208-334-8210

General Information

Service Consumption

179,164 Annual Unlinked Trips (UPT)

Service Supplied

84,391 Annual Vehicle Revenue Miles (VRM)

9,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$557,899 Total Operating Expenses

Database Information

NTDID: 0R01-00347

Reporter Type: Rural General Public Transit

Financial Information

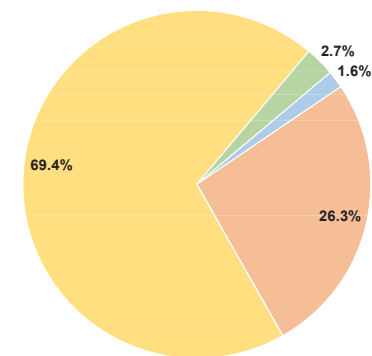
Sources of Operating Funds Expended

Fare Revenues	\$9,072	1.6%
Local Funds	\$146,550	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$386,960	69.4%
Other Funds	\$15,316	2.7%
Total Operating Funds Expended	\$557,898	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$180,315	\$5,472	\$0	11,673	28,500	2,987
Bus	4	-	\$377,584	\$3,600	\$0	167,491	55,891	6,112
Total	7	-	\$557,899	\$9,072	\$0	179,164	84,391	9,099

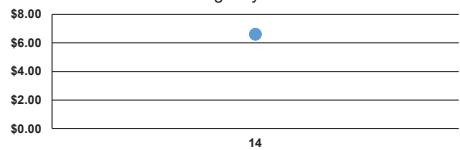
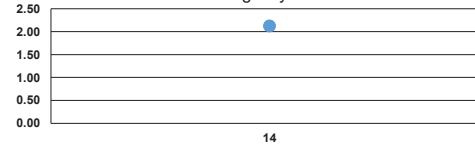
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.33	\$60.37
Bus	\$6.76	\$61.78
Total	\$6.61	\$61.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.45	0.4	3.9
Bus	\$2.25	3.0	27.4
Total	\$3.11	2.1	19.7

 Operating Expense per Vehicle Revenue Mile:
 Agency Total

 Unlinked Passenger Trips per Vehicle Revenue
 Mile: Agency Total


TransIV Buses - College of Southern Idaho (TRANS IV)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

36,546 Annual Unlinked Trips (UPT)

Service Supplied

168,608 Annual Vehicle Revenue Miles (VRM)

13,572 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$628,459 Total Operating Expenses

Database Information

NTDID: 0R01-00357

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,429	3.4%
Local Funds	\$61,652	9.8%
State Funds	\$0	0.0%
Federal Assistance	\$440,156	70.0%
Other Funds	\$105,221	16.7%

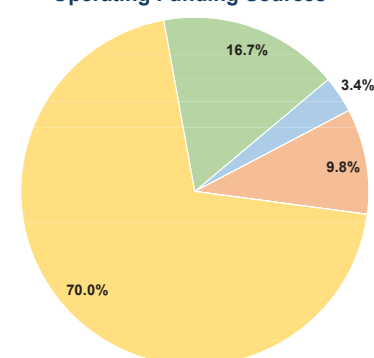
Total Operating Funds Expended \$628,458 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$628,459	\$21,429	\$0	36,546	168,608	13,572
Total	14	-	\$628,459	\$21,429	\$0	36,546	168,608	13,572

Performance Measures

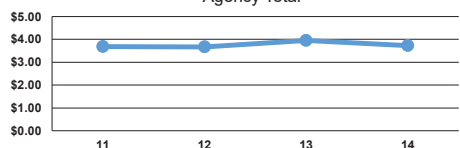
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$46.31
Total	\$3.73	\$46.31

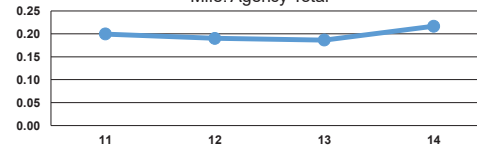
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.20	0.2	2.7
Total	\$17.20	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Treasure Valley Transit (TVT)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

161,977 Annual Unlinked Trips (UPT)

Service Supplied

684,672 Annual Vehicle Revenue Miles (VRM)

42,940 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,082,869 Total Operating Expenses

Database Information

NTDID: 0R01-00373

Reporter Type: Rural General Public Transit

Financial Information

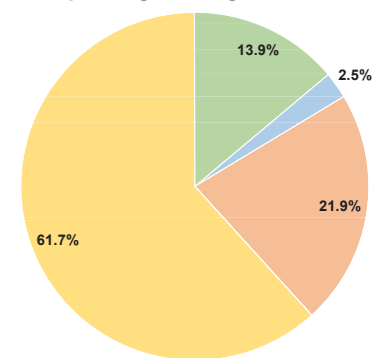
Sources of Operating Funds Expended

Fare Revenues	\$51,634	2.5%
Local Funds	\$456,270	21.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,285,083	61.7%
Other Funds	\$289,881	13.9%
Total Operating Funds Expended	\$2,082,868	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$1,036,886	\$1,299	\$0	44,684	274,173	23,521
Bus	13	-	\$1,045,983	\$50,335	\$0	117,293	410,499	19,419
Total	19	-	\$2,082,869	\$51,634	\$0	161,977	684,672	42,940

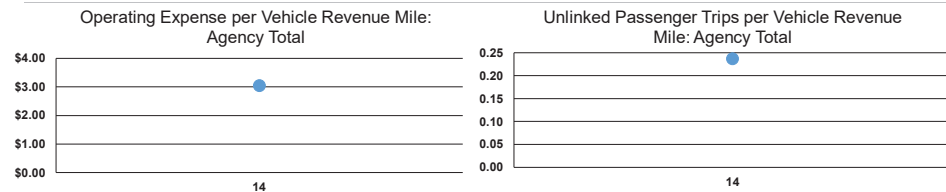
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$44.08
Bus	\$2.55	\$53.86
Total	\$3.04	\$48.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.20	0.2	1.9
Bus	\$8.92	0.3	6.0
Total	\$12.86	0.2	3.8



Southern Teton Area Rapid Transit (START)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

26,066 Annual Unlinked Trips (UPT)

Service Supplied

39,123 Annual Vehicle Revenue Miles (VRM)

1,597 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,764 Total Operating Expenses

Database Information

NTDID: 0R01-00380

Reporter Type: Rural General Public Transit

Financial Information

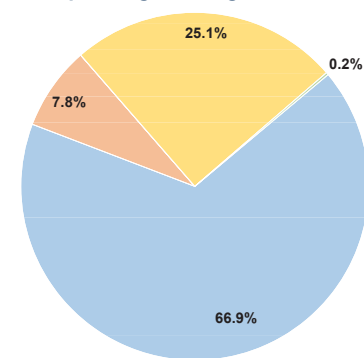
Sources of Operating Funds Expended

Fare Revenues	\$105,578	66.9%
Local Funds	\$12,303	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$39,536	25.1%
Other Funds	\$347	0.2%
Total Operating Funds Expended	\$157,764	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$157,764	\$105,578	\$0	26,066	39,123	1,597
Total	3	-	\$157,764	\$105,578	\$0	26,066	39,123	1,597

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.03	\$98.79
Total	\$4.03	\$98.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.05	0.7	16.3
Total	\$6.05	0.7	16.3

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Franklin County Medical Center (FCMC)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

1,476 Annual Unlinked Trips (UPT)

Service Supplied

4,021 Annual Vehicle Revenue Miles (VRM)

1,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$27,898 Total Operating Expenses

Database Information

NTDID: 0R01-00385

Reporter Type: Rural General Public Transit

Financial Information

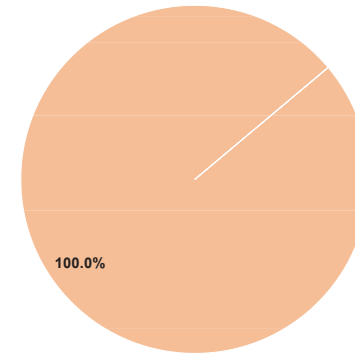
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,898	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$27,898	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$27,898	\$0	\$0	1,476	4,021	1,395
Total	2	-	\$27,898	\$0	\$0	1,476	4,021	1,395

Performance Measures

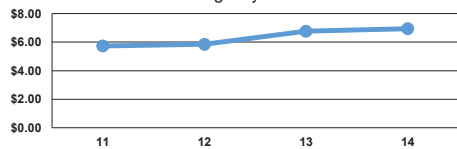
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.94	\$20.00
Total	\$6.94	\$20.00

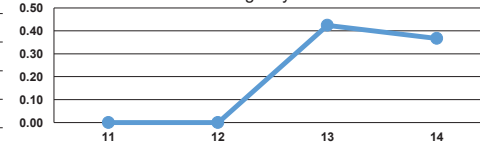
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.90	0.4	1.1
Total	\$18.90	0.4	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Cottage Grove (South Lane Wheels)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

13,042 Annual Unlinked Trips (UPT)

Service Supplied

137,003 Annual Vehicle Revenue Miles (VRM)

9,599 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$596,195 Total Operating Expenses

Database Information

NTDID: 0R02-00290

Reporter Type: Rural General Public Transit

Financial Information

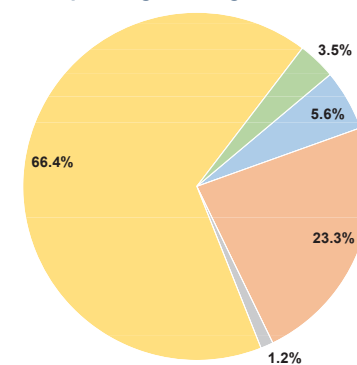
Sources of Operating Funds Expended

Fare Revenues	\$33,644	5.6%
Local Funds	\$138,777	23.3%
State Funds	\$7,000	1.2%
Federal Assistance	\$395,865	66.4%
Other Funds	\$20,909	3.5%
Total Operating Funds Expended	\$596,195	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$512,728	\$29,410	\$0	8,298	126,088	8,248
Bus	1	-	\$83,467	\$4,234	\$0	4,744	10,915	1,351
Total	10	-	\$596,195	\$33,644	\$0	13,042	137,003	9,599

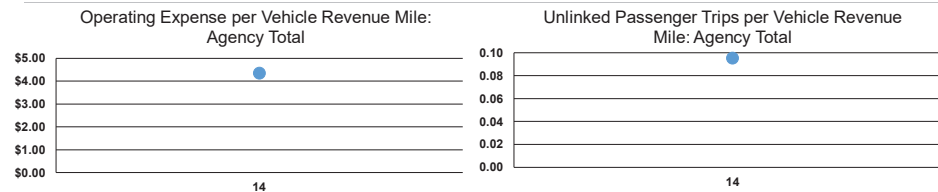
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$62.16
Bus	\$7.65	\$61.78
Total	\$4.35	\$62.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.79	0.1	1.0
Bus	\$17.59	0.4	3.5
Total	\$45.71	0.1	1.4



Tillamook County Transportation District (TCTD; The Wave)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

239,661 Annual Unlinked Trips (UPT)

Service Supplied

636,247 Annual Vehicle Revenue Miles (VRM)

26,782 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,976,245 Total Operating Expenses

Database Information

NTDID: 0R02-00296

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$260,699	13.2%
Local Funds	\$533,253	27.0%
State Funds	\$257,519	13.0%
Federal Assistance	\$718,275	36.3%
Other Funds	\$206,499	10.4%

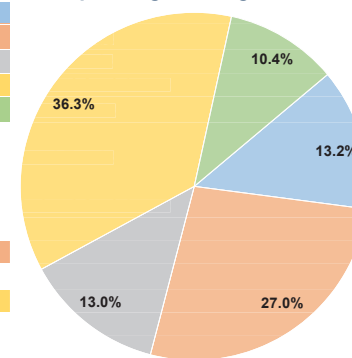
Total Operating Funds Expended \$1,976,245 100.0%

Sources of Capital Funds Expended

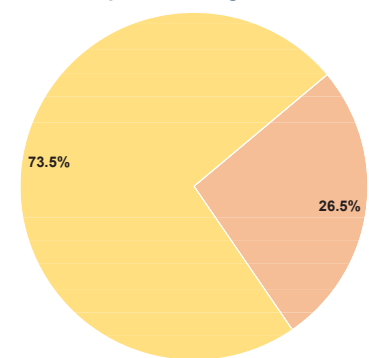
Fare Revenues	\$0	0.0%
Local Funds	\$171,338	26.5%
State Funds	\$0	0.0%
Federal Assistance	\$474,051	73.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$645,389 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$428,399	\$114,177	\$129,200	107,665	137,922	4,223
Demand Response	7	-	\$372,483	\$6,856	\$79,777	9,802	119,920	7,214
Bus	5	-	\$1,175,363	\$139,666	\$436,412	122,194	378,405	15,345
Total	14	-	\$1,976,245	\$260,699	\$645,389	239,661	636,247	26,782

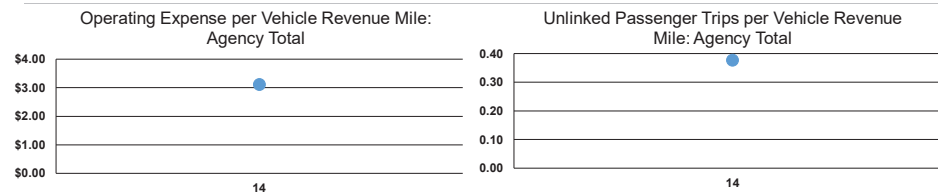
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.11	\$101.44
Demand Response	\$3.11	\$51.63
Bus	\$3.11	\$76.60
Total	\$3.11	\$73.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.98	0.8	25.5
Demand Response	\$38.00	0.1	1.4
Bus	\$9.62	0.3	8.0
Total	\$8.25	0.4	8.9



General Information

Service Consumption

8,915 Annual Unlinked Trips (UPT)

Service Supplied

15,605 Annual Vehicle Revenue Miles (VRM)

2,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$81,497 Total Operating Expenses

Database Information

NTDID: 0R02-00300

Reporter Type: Rural General Public Transit

Financial Information

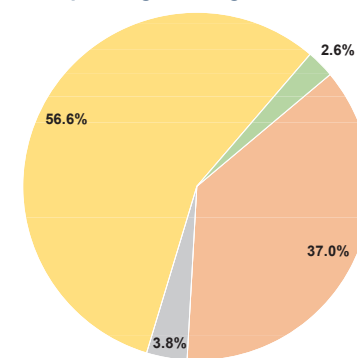
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,160	37.0%
State Funds	\$3,072	3.8%
Federal Assistance	\$46,147	56.6%
Other Funds	\$2,118	2.6%
Total Operating Funds Expended	\$81,497	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$81,497	\$0	\$0	8,915	15,605	2,210
Total	2	-	\$81,497	\$0	\$0	8,915	15,605	2,210

Performance Measures

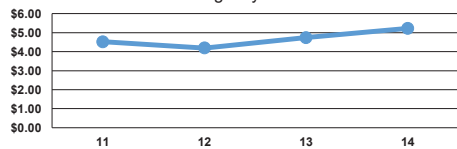
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$36.88
Total	\$5.22	\$36.88

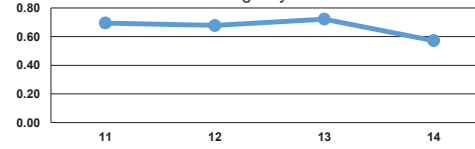
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	0.6	4.0
Total	\$9.14	0.6	4.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



South Clackamas Transportation District (SCTD)

2014 Annual Agency Profile

 Transportation Analyst: Ms. Francine Peterson
 503-986-3376

General Information

Service Consumption

101,934 Annual Unlinked Trips (UPT)

Service Supplied

249,672 Annual Vehicle Revenue Miles (VRM)

11,109 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$759,137 Total Operating Expenses

Database Information

NTDID: 0R02-00301

Reporter Type: Rural General Public Transit

Financial Information

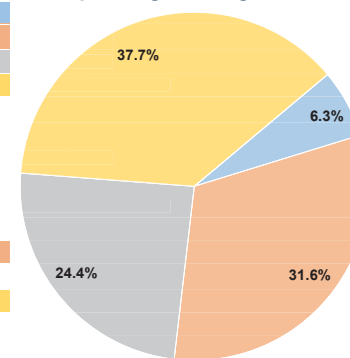
Sources of Operating Funds Expended

Fare Revenues	\$48,189	6.3%
Local Funds	\$239,961	31.6%
State Funds	\$185,008	24.4%
Federal Assistance	\$285,979	37.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$759,137	100.0%

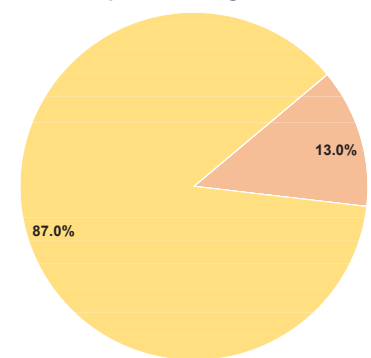
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,236	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,477	87.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,713	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$759,137	\$48,189	\$86,713	101,934	249,672	11,109
Total	4	-	\$759,137	\$48,189	\$86,713	101,934	249,672	11,109

Performance Measures

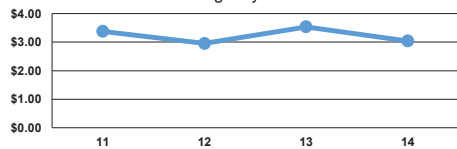
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.04	\$68.34
Total	\$3.04	\$68.34

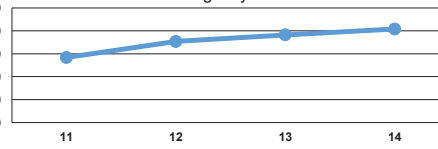
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.45	0.4	9.2
Total	\$7.45	0.4	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coos County Area Transit Service District (CCAT)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

36,092 Annual Unlinked Trips (UPT)

Service Supplied

195,451 Annual Vehicle Revenue Miles (VRM)

15,280 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$626,908 Total Operating Expenses

Database Information

NTDID: 0R02-00307

Reporter Type: Rural General Public Transit

Financial Information

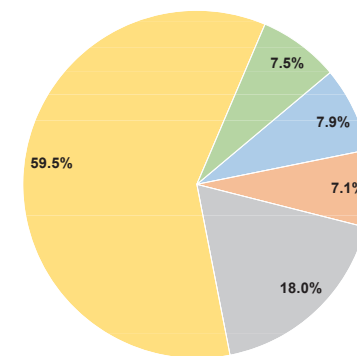
Sources of Operating Funds Expended

Fare Revenues	\$49,770	7.9%
Local Funds	\$44,700	7.1%
State Funds	\$112,748	18.0%
Federal Assistance	\$372,794	59.5%
Other Funds	\$46,896	7.5%
Total Operating Funds Expended	\$626,908	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$498,336	\$32,919	\$0	17,572	142,181	11,738
Bus	2	-	\$128,572	\$16,851	\$0	18,520	53,270	3,542
Total	9	-	\$626,908	\$49,770	\$0	36,092	195,451	15,280

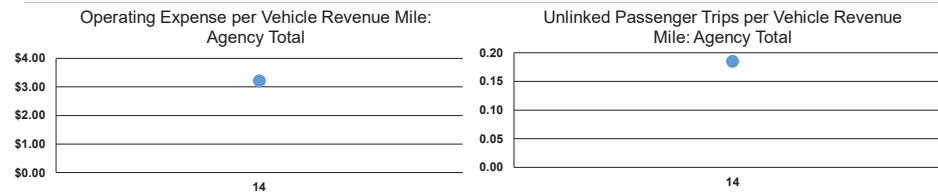
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$42.45
Bus	\$2.41	\$36.30
Total	\$3.21	\$41.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.36	0.1	1.5
Bus	\$6.94	0.3	5.2
Total	\$17.37	0.2	2.4



Curry County Public Transit Service District

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

28,443 Annual Unlinked Trips (UPT)

Service Supplied

250,256 Annual Vehicle Revenue Miles (VRM)

11,445 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$525,642 Total Operating Expenses

Database Information

NTDID: 0R02-00308

Reporter Type: Rural General Public Transit

Financial Information

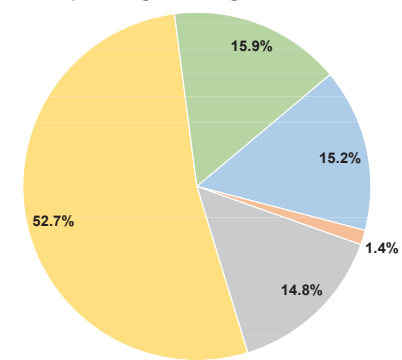
Sources of Operating Funds Expended

Fare Revenues	\$79,786	15.2%
Local Funds	\$7,178	1.4%
State Funds	\$78,000	14.8%
Federal Assistance	\$276,862	52.7%
Other Funds	\$83,816	15.9%
Total Operating Funds Expended	\$525,642	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$178,719	\$19,935	\$0	14,034	57,894	4,761
Bus	6	-	\$346,923	\$59,851	\$0	14,409	192,362	6,684
Total	10	-	\$525,642	\$79,786	\$0	28,443	250,256	11,445

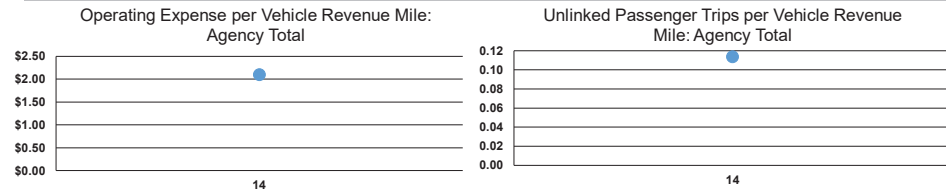
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$37.54
Bus	\$1.80	\$51.90
Total	\$2.10	\$45.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.73	0.2	2.9
Bus	\$24.08	0.1	2.2
Total	\$18.48	0.1	2.5



Lincoln County Transportation Service District (Lincoln County Transit)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

319,418 Annual Unlinked Trips (UPT)

Service Supplied

563,181 Annual Vehicle Revenue Miles (VRM)

31,134 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,756,061 Total Operating Expenses

Database Information

NTDID: 0R02-00310

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$214,714	12.2%
Local Funds	\$613,411	34.9%
State Funds	\$196,087	11.2%
Federal Assistance	\$464,577	26.5%
Other Funds	\$267,272	15.2%

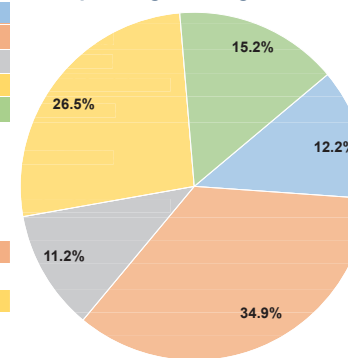
Total Operating Funds Expended \$1,756,061 100.0%

Sources of Capital Funds Expended

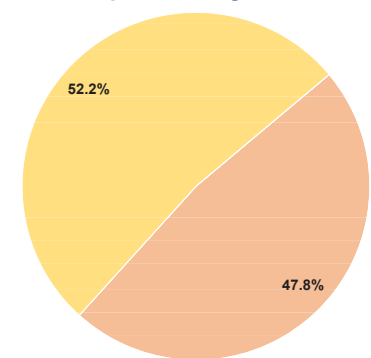
Fare Revenues	\$0	0.0%
Local Funds	\$51,709	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$56,430	52.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$108,139 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$308,138	\$23,596	\$108,139	3,271	98,822	3,267
Demand Response	4	-	\$565,454	\$76,448	\$0	67,168	181,345	6,386
Bus	8	-	\$882,469	\$114,670	\$0	248,979	283,014	21,481
Total	13	-	\$1,756,061	\$214,714	\$108,139	319,418	563,181	31,134

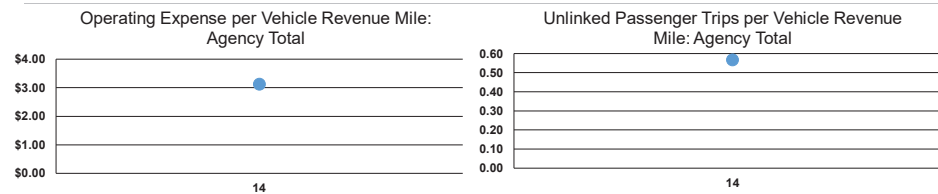
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.12	\$94.32
Demand Response	\$3.12	\$88.55
Bus	\$3.12	\$41.08
Total	\$3.12	\$56.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$94.20	0.0	1.0
Demand Response	\$8.42	0.4	10.5
Bus	\$3.54	0.9	11.6
Total	\$5.50	0.6	10.3



Grant County Transportation District

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

33,075 Annual Unlinked Trips (UPT)

Service Supplied

148,905 Annual Vehicle Revenue Miles (VRM)

7,835 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$248,021 Total Operating Expenses

Database Information

NTDID: 0R02-00313

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$72,655	29.3%
Local Funds	\$19,349	7.8%
State Funds	\$55,000	22.2%
Federal Assistance	\$100,922	40.7%
Other Funds	\$95	0.0%

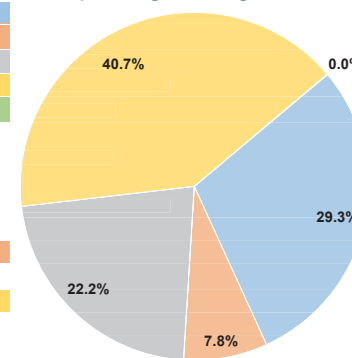
Total Operating Funds Expended \$248,021 100.0%

Sources of Capital Funds Expended

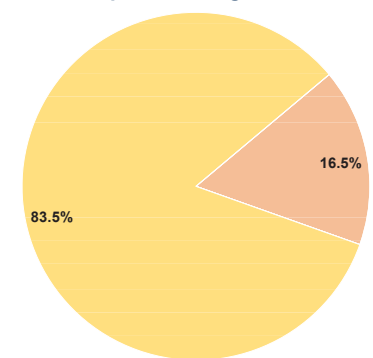
Fare Revenues	\$0	0.0%
Local Funds	\$13,179	16.5%
State Funds	\$0	0.0%
Federal Assistance	\$66,463	83.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$79,642 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$198,417	\$58,067	\$74,833	31,862	98,204	5,587
Bus	1	-	\$49,604	\$14,588	\$4,809	1,213	50,701	2,248
Total	7	-	\$248,021	\$72,655	\$79,642	33,075	148,905	7,835

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$35.51
Bus	\$0.98	\$22.07
Total	\$1.67	\$31.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.23	0.3	5.7
Bus	\$40.89	0.0	0.5
Total	\$7.50	0.2	4.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Hood River County Transportation District (Columbia Area Transit (CAT))

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

36,160 Annual Unlinked Trips (UPT)

Service Supplied

166,989 Annual Vehicle Revenue Miles (VRM)

9,655 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$715,723 Total Operating Expenses

Database Information

NTDID: 0R02-00319

Reporter Type: Rural General Public Transit

Financial Information

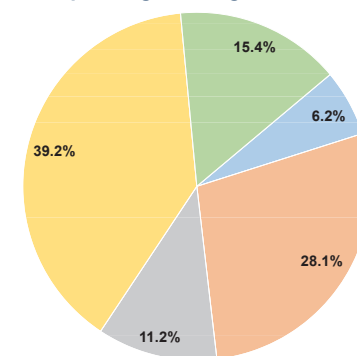
Sources of Operating Funds Expended

Fare Revenues	\$44,380	6.2%
Local Funds	\$200,887	28.1%
State Funds	\$80,000	11.2%
Federal Assistance	\$280,332	39.2%
Other Funds	\$110,124	15.4%
Total Operating Funds Expended	\$715,723	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$150,491	\$19,247	\$0	4,148	58,408	2,030
Demand Response	6	-	\$565,232	\$25,133	\$0	32,012	108,581	7,625
Total	8	-	\$715,723	\$44,380	\$0	36,160	166,989	9,655

Performance Measures

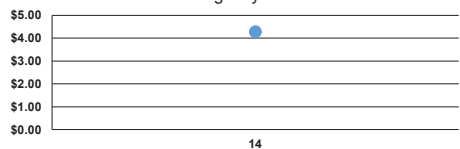
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.58	\$74.13
Demand Response	\$5.21	\$74.13
Total	\$4.29	\$74.13

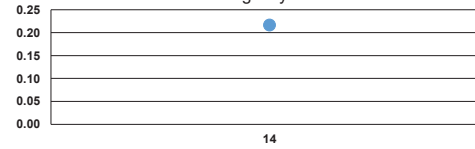
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$36.28	0.1	2.0
Demand Response	\$17.66	0.3	4.2
Total	\$19.79	0.2	3.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

301,312 Annual Unlinked Trips (UPT)

Service Supplied

765,189 Annual Vehicle Revenue Miles (VRM)

37,523 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,924,501 Total Operating Expenses

Database Information

NTDID: 0R02-00321

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$246,082	12.8%
Local Funds	\$128,090	6.7%
State Funds	\$227,830	11.8%
Federal Assistance	\$1,243,929	64.6%
Other Funds	\$78,570	4.1%

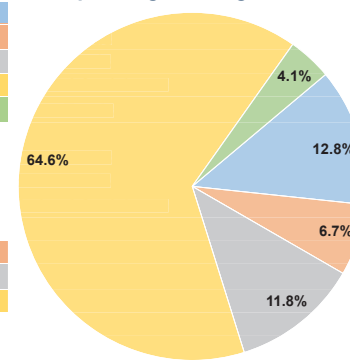
Total Operating Funds Expended \$1,924,501 100.0%

Sources of Capital Funds Expended

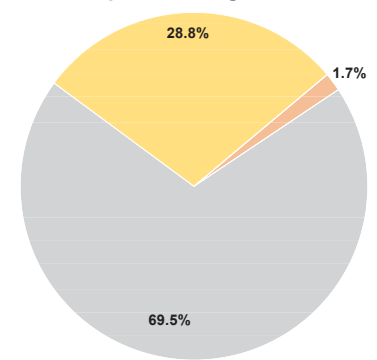
Fare Revenues	\$0	0.0%
Local Funds	\$23,878	1.7%
State Funds	\$961,614	69.5%
Federal Assistance	\$397,974	28.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,383,466 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$1,103,395	\$141,079	\$612,780	169,812	438,714	16,059
Demand Response	7	-	\$470,078	\$60,118	\$229,626	47,729	186,905	13,317
Bus	6	-	\$351,028	\$44,885	\$541,060	83,771	139,570	8,147
Total	19	-	\$1,924,501	\$246,082	\$1,383,466	301,312	765,189	37,523

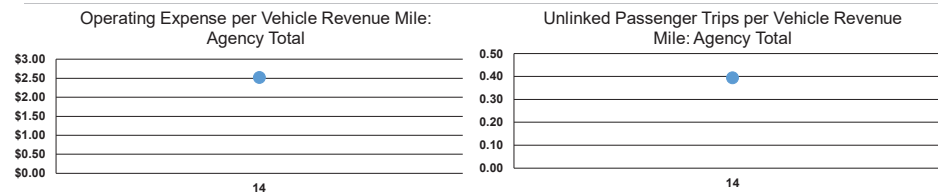
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.52	\$68.71
Demand Response	\$2.52	\$35.30
Bus	\$2.52	\$43.09
Total	\$2.52	\$51.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.50	0.4	10.6
Demand Response	\$9.85	0.3	3.6
Bus	\$4.19	0.6	10.3
Total	\$6.39	0.4	8.0



General Information

Service Consumption

54,833 Annual Unlinked Trips (UPT)

Service Supplied

229,022 Annual Vehicle Revenue Miles (VRM)

15,091 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$593,273 Total Operating Expenses

Database Information

NTDID: 0R02-00323

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,968	4.2%
Local Funds	\$32,000	5.4%
State Funds	\$93,047	15.7%
Federal Assistance	\$387,614	65.3%
Other Funds	\$55,644	9.4%

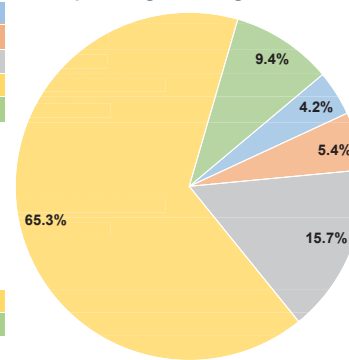
Total Operating Funds Expended \$593,273 100.0%

Sources of Capital Funds Expended

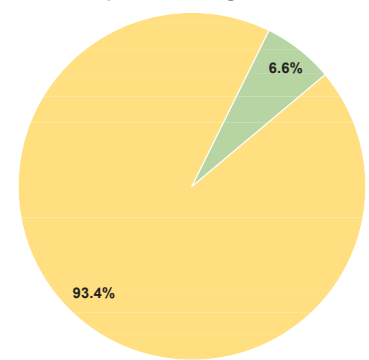
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,051	93.4%
Other Funds	\$4,583	6.6%

Total Capital Funds Expended \$69,634 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$150,924	\$0	\$49,330	4,884	49,941	1,540
Demand Response	11	-	\$278,349	\$14,234	\$0	22,704	129,655	10,539
Bus	1	-	\$164,000	\$10,734	\$20,304	27,245	49,426	3,012
Total	14	-	\$593,273	\$24,968	\$69,634	54,833	229,022	15,091

Performance Measures

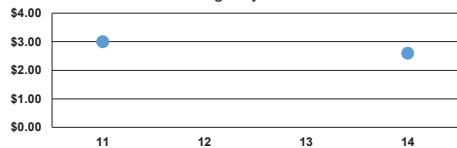
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.02	\$98.00
Demand Response	\$2.15	\$26.41
Bus	\$3.32	\$54.45
Total	\$2.59	\$39.31

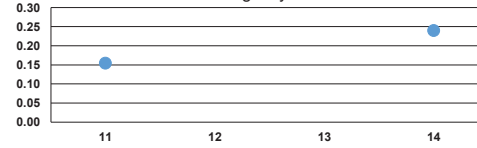
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.90	0.1	3.2
Demand Response	\$12.26	0.2	2.2
Bus	\$6.02	0.6	9.0
Total	\$10.82	0.2	3.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

103,649 Annual Unlinked Trips (UPT)

Service Supplied

203,343 Annual Vehicle Revenue Miles (VRM)

14,146 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,556,157 Total Operating Expenses

Database Information

NTDID: 0R02-00330

Reporter Type: Rural General Public Transit

Financial Information

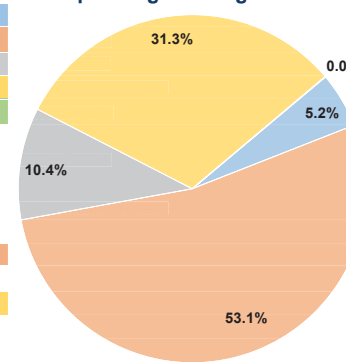
Sources of Operating Funds Expended

Fare Revenues	\$80,235	5.2%
Local Funds	\$826,089	53.1%
State Funds	\$162,163	10.4%
Federal Assistance	\$486,964	31.3%
Other Funds	\$706	0.0%
Total Operating Funds Expended	\$1,556,157	100.0%

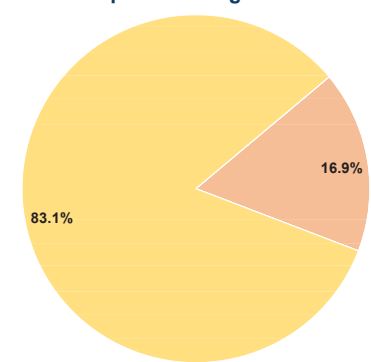
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$137,011	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$672,075	83.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$809,086	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$598,286	\$14,795	\$40,975	19,382	78,178	7,680
Bus	3	-	\$957,871	\$65,440	\$768,111	84,267	125,165	6,466
Total	8	-	\$1,556,157	\$80,235	\$809,086	103,649	203,343	14,146

Performance Measures

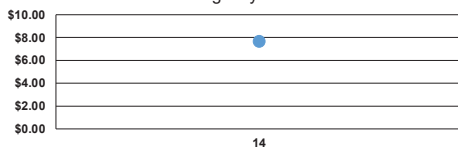
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$77.90
Bus	\$7.65	\$148.14
Total	\$7.65	\$110.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.87	0.2	2.5
Bus	\$11.37	0.7	13.0
Total	\$15.01	0.5	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sunset Empire Transportation District (SETD)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

503-986-3376

General Information

Service Consumption

182,253 Annual Unlinked Trips (UPT)

Service Supplied

414,140 Annual Vehicle Revenue Miles (VRM)

19,763 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,687,084 Total Operating Expenses

Database Information

NTDID: 0R02-00331

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$256,138	15.2%
Local Funds	\$654,460	38.8%
State Funds	\$36,810	2.2%
Federal Assistance	\$738,809	43.8%
Other Funds	\$867	0.1%

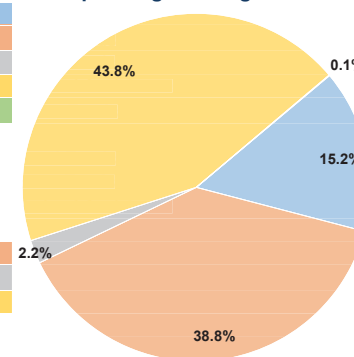
Total Operating Funds Expended \$1,687,084 100.0%

Sources of Capital Funds Expended

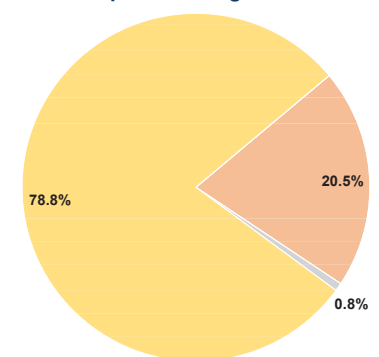
Fare Revenues	\$0	0.0%
Local Funds	\$80,662	20.5%
State Funds	\$3,000	0.8%
Federal Assistance	\$310,707	78.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$394,369 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$438,237	\$66,596	\$102,457	16,283	107,577	3,628
Demand Response	3	-	\$221,508	\$33,298	\$51,781	6,292	54,375	3,759
Bus	11	-	\$1,027,339	\$156,244	\$240,131	159,678	252,188	12,376
Total	17	-	\$1,687,084	\$256,138	\$394,369	182,253	414,140	19,763

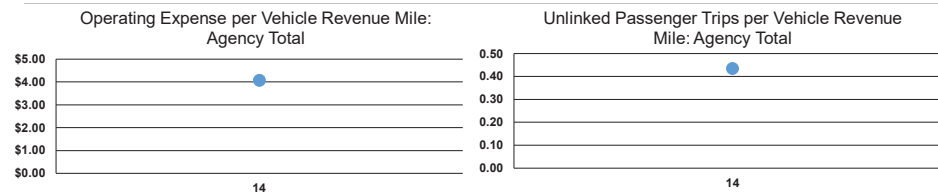
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.07	\$120.79
Demand Response	\$4.07	\$58.93
Bus	\$4.07	\$83.01
Total	\$4.07	\$85.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.91	0.2	4.5
Demand Response	\$35.20	0.1	1.7
Bus	\$6.43	0.6	12.9
Total	\$9.26	0.4	9.2



Basin Transit Service (BTS)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

503-986-3376

General Information

Service Consumption

369,973 Annual Unlinked Trips (UPT)

Service Supplied

336,451 Annual Vehicle Revenue Miles (VRM)

24,687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,143,966 Total Operating Expenses

Database Information

NTDID: 0R02-00339

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$307,136	14.3%
Local Funds	\$967,242	45.1%
State Funds	\$351,396	16.4%
Federal Assistance	\$500,281	23.3%
Other Funds	\$17,911	0.8%

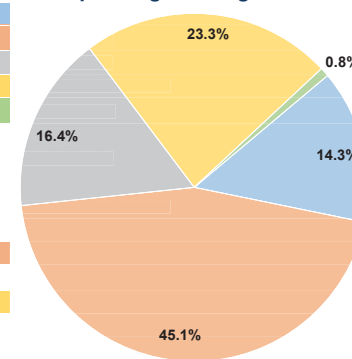
Total Operating Funds Expended \$2,143,966 100.0%

Sources of Capital Funds Expended

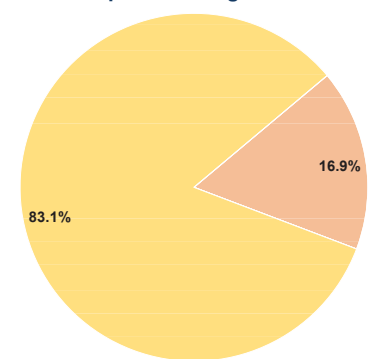
Fare Revenues	\$0	0.0%
Local Funds	\$128,869	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$634,456	83.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$763,325 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$516,241	\$40,541	\$0	17,933	67,523	5,976
Bus	2	-	\$1,627,725	\$266,595	\$763,325	352,040	268,928	18,711
Total	8	-	\$2,143,966	\$307,136	\$763,325	369,973	336,451	24,687

Performance Measures

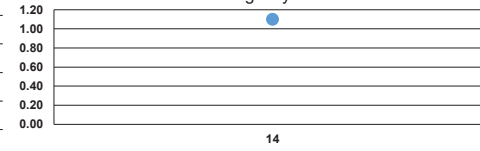
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$86.39
Bus	\$6.05	\$86.99
Total	\$6.37	\$86.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.79	0.3	3.0
Bus	\$4.62	1.3	18.8
Total	\$5.79	1.1	15.0

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Community Connection of Northeast Oregon (CCNO)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

503-986-3376

General Information

Service Consumption

119,327 Annual Unlinked Trips (UPT)

Service Supplied

308,291 Annual Vehicle Revenue Miles (VRM)

21,094 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,380,981 Total Operating Expenses

Database Information

NTDID: 0R02-00343

Reporter Type: Rural General Public Transit

Financial Information

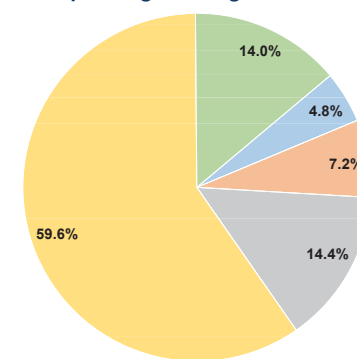
Sources of Operating Funds Expended

Fare Revenues	\$66,476	4.8%
Local Funds	\$99,767	7.2%
State Funds	\$198,734	14.4%
Federal Assistance	\$822,489	59.6%
Other Funds	\$193,515	14.0%
Total Operating Funds Expended	\$1,380,981	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$97,042	\$18,973	\$0	49,683	71,408	2,161
Demand Response	19	-	\$834,560	\$30,961	\$0	36,620	165,675	13,915
Bus	2	-	\$449,379	\$16,542	\$0	33,024	71,208	5,018
Total	24	-	\$1,380,981	\$66,476	\$0	119,327	308,291	21,094

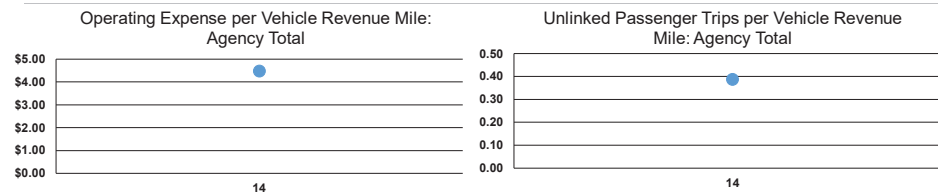
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.36	\$44.91
Demand Response	\$5.04	\$59.98
Bus	\$6.31	\$89.55
Total	\$4.48	\$65.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.95	0.7	23.0
Demand Response	\$22.79	0.2	2.6
Bus	\$13.61	0.5	6.6
Total	\$11.57	0.4	5.7



Senior Citizens of Sweet Home, Inc.

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

91,143 Annual Unlinked Trips (UPT)

Service Supplied

282,474 Annual Vehicle Revenue Miles (VRM)

13,431 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$395,243 Total Operating Expenses

Database Information

NTDID: 0R02-00348

Reporter Type: Rural General Public Transit

Financial Information

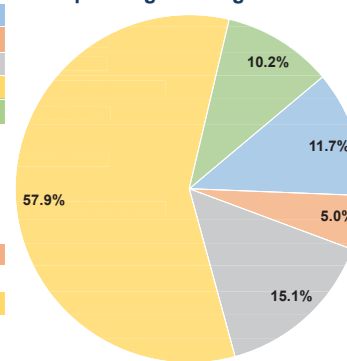
Sources of Operating Funds Expended

Fare Revenues	\$46,383	11.7%
Local Funds	\$19,945	5.0%
State Funds	\$59,639	15.1%
Federal Assistance	\$228,960	57.9%
Other Funds	\$40,316	10.2%
Total Operating Funds Expended	\$395,243	100.0%

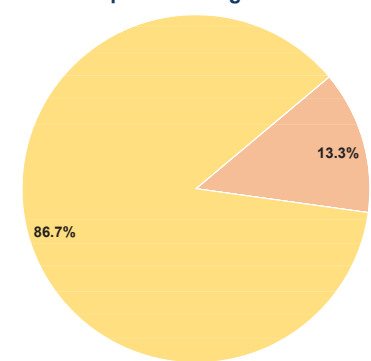
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,558	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$238,178	86.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$274,736	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$292,194	\$41,244	\$274,736	67,865	160,892	6,909
Demand Response	4	-	\$103,049	\$5,139	\$0	23,278	121,582	6,522
Total	10	-	\$395,243	\$46,383	\$274,736	91,143	282,474	13,431

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.82	\$42.29
Demand Response	\$0.85	\$15.80
Total	\$1.40	\$29.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.31	0.4	9.8
Demand Response	\$4.43	0.2	3.6
Total	\$4.34	0.3	6.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Douglas County (UTrans and DouglasRides)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

188,486 Annual Unlinked Trips (UPT)

Service Supplied

570,608 Annual Vehicle Revenue Miles (VRM)

36,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,648,270 Total Operating Expenses

Database Information

NTDID: 0R02-00351

Reporter Type: Rural General Public Transit

Financial Information

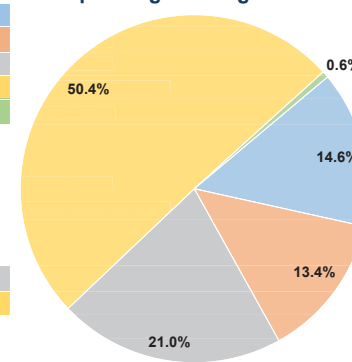
Sources of Operating Funds Expended

Fare Revenues	\$240,298	14.6%
Local Funds	\$221,633	13.4%
State Funds	\$346,172	21.0%
Federal Assistance	\$830,223	50.4%
Other Funds	\$9,944	0.6%
Total Operating Funds Expended	\$1,648,270	100.0%

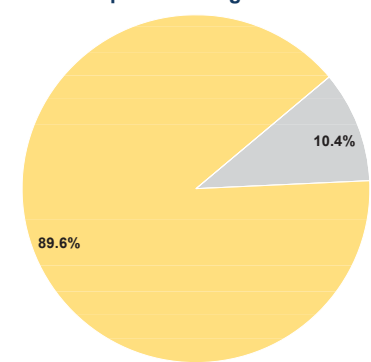
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,336	10.4%
Federal Assistance	\$175,587	89.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,923	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$692,358	\$0	\$0	47,213	222,768	8,656
Demand Response	16	-	\$586,395	\$3,297	\$195,923	46,130	234,944	20,367
Bus	8	-	\$369,517	\$237,001	\$0	95,143	112,896	7,434
Total	28	-	\$1,648,270	\$240,298	\$195,923	188,486	570,608	36,457

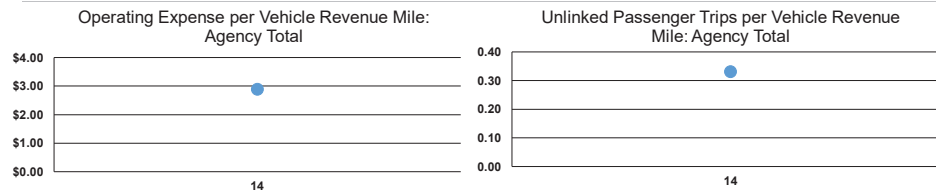
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.11	\$79.99
Demand Response	\$2.50	\$28.79
Bus	\$3.27	\$49.71
Total	\$2.89	\$45.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.66	0.2	5.5
Demand Response	\$12.71	0.2	2.3
Bus	\$3.88	0.8	12.8
Total	\$8.74	0.3	5.2



City of Florence (Rhody Express)

2014 Annual Agency Profile

 Transportation Analyst: Ms. Francine Peterson
 503-986-3376

General Information

Service Consumption

11,145 Annual Unlinked Trips (UPT)

Service Supplied

26,879 Annual Vehicle Revenue Miles (VRM)

2,150 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$165,379 Total Operating Expenses

Database Information

NTDID: 0R02-00353

Reporter Type: Rural General Public Transit

Financial Information

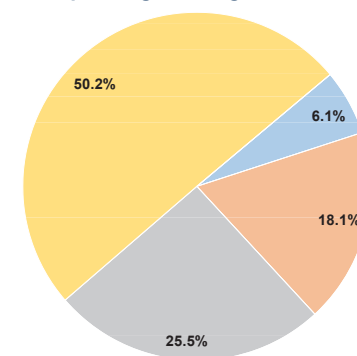
Sources of Operating Funds Expended

Fare Revenues	\$10,094	6.1%
Local Funds	\$30,000	18.1%
State Funds	\$42,224	25.5%
Federal Assistance	\$83,061	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$165,379	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$157,403	\$0	\$0	867	1,161	77
Bus	1	-	\$7,976	\$10,094	\$0	10,278	25,718	2,073
Total	2	-	\$165,379	\$10,094	\$0	11,145	26,879	2,150

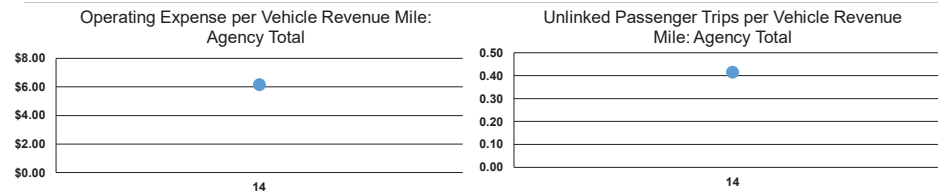
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$135.58	\$2,044.19
Bus	\$0.31	\$3.85
Total	\$6.15	\$76.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$181.55	0.7	11.3
Bus	\$0.78	0.4	5.0
Total	\$14.84	0.4	5.2



General Information

Service Consumption

34,178 Annual Unlinked Trips (UPT)

Service Supplied

80,867 Annual Vehicle Revenue Miles (VRM)

10,675 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$298,586 Total Operating Expenses

Database Information

NTDID: 0R02-00359

Reporter Type: Rural General Public Transit

Financial Information

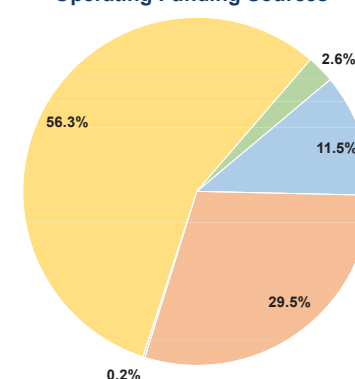
Sources of Operating Funds Expended

Fare Revenues	\$34,242	11.5%
Local Funds	\$88,000	29.5%
State Funds	\$565	0.2%
Federal Assistance	\$168,112	56.3%
Other Funds	\$7,667	2.6%
Total Operating Funds Expended	\$298,586	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$193,098	\$13,685	\$0	18,538	48,873	6,755
Demand Response - Taxi	-	2	\$105,488	\$20,557	\$0	15,640	31,994	3,920
Total	2	2	\$298,586	\$34,242	\$0	34,178	80,867	10,675

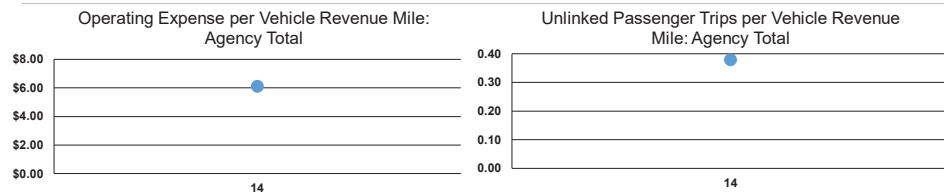
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$28.59
Demand Response - Taxi	\$3.30	\$26.91
Total	\$3.69	\$27.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.42	0.4	2.7
Demand Response - Taxi	\$6.74	0.5	4.0
Total	\$8.74	0.4	3.2



City of Woodburn (WTS)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

54,820 Annual Unlinked Trips (UPT)

Service Supplied

136,739 Annual Vehicle Revenue Miles (VRM)

9,733 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$574,050 Total Operating Expenses

Database Information

NTDID: 0R02-00360

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,678	7.1%
Local Funds	\$123,042	21.4%
State Funds	\$60,234	10.5%
Federal Assistance	\$342,536	59.7%
Other Funds	\$7,560	1.3%

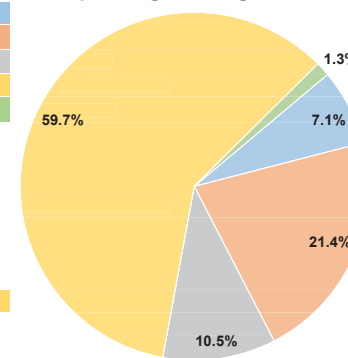
Total Operating Funds Expended \$574,050 100.0%

Sources of Capital Funds Expended

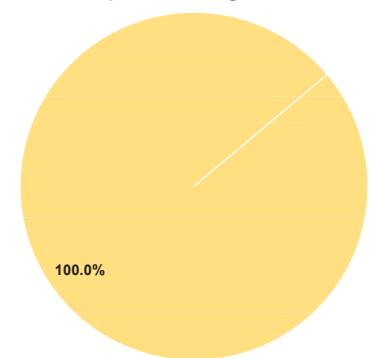
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,761	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$50,761 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$149,961	\$8,196	\$32,467	7,366	60,148	4,815
Bus	1	-	\$424,089	\$32,482	\$18,294	47,454	76,591	4,918
Total	6	-	\$574,050	\$40,678	\$50,761	54,820	136,739	9,733

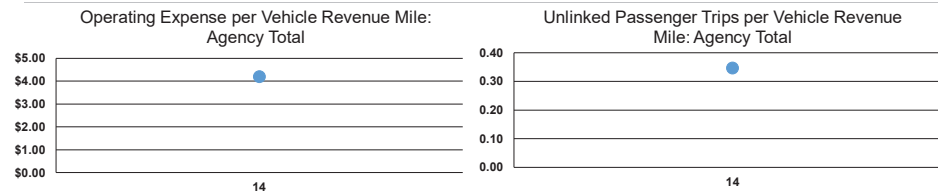
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$31.14
Bus	\$5.54	\$86.23
Total	\$4.20	\$58.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.36	0.1	1.5
Bus	\$8.94	0.6	9.6
Total	\$10.47	0.4	5.6



Clackamas County Social Services (Mt. Hood Express)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

27,589 Annual Unlinked Trips (UPT)

Service Supplied

154,558 Annual Vehicle Revenue Miles (VRM)

5,392 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$395,801 Total Operating Expenses

Database Information

NTDID: 0R02-00363

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,272	12.7%
Local Funds	\$87,087	22.0%
State Funds	\$10,000	2.5%
Federal Assistance	\$248,442	62.8%
Other Funds	\$0	0.0%

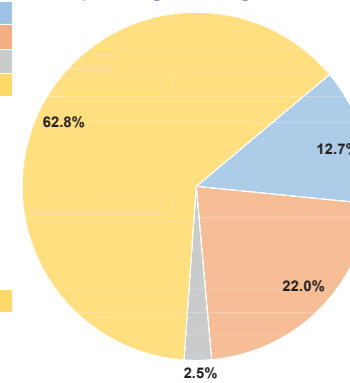
Total Operating Funds Expended \$395,801 100.0%

Sources of Capital Funds Expended

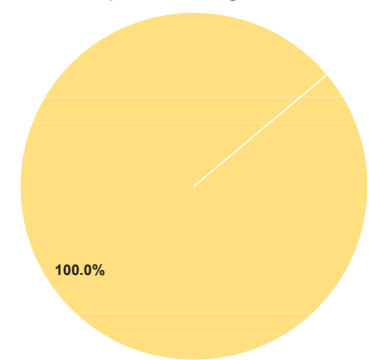
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,892	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$82,892 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$316,641	\$40,218	\$67,986	22,071	123,646	4,314
Bus	2	-	\$79,160	\$10,054	\$14,906	5,518	30,912	1,078
Total	2	2	\$395,801	\$50,272	\$82,892	27,589	154,558	5,392

Performance Measures

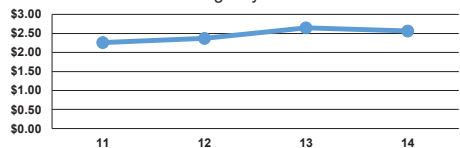
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.56	\$73.40
Bus	\$2.56	\$73.43
Total	\$2.56	\$73.41

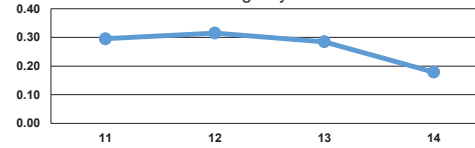
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.35	0.2	5.1
Bus	\$14.35	0.2	5.1
Total	\$14.35	0.2	5.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

36,720 Annual Unlinked Trips (UPT)

Service Supplied

99,323 Annual Vehicle Revenue Miles (VRM)

9,100 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$342,847 Total Operating Expenses

Database Information

NTDID: 0R02-00374

Reporter Type: Rural General Public Transit

Financial Information

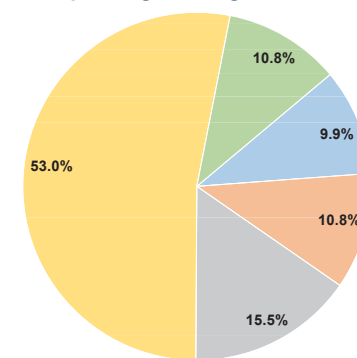
Sources of Operating Funds Expended

Fare Revenues	\$34,035	9.9%
Local Funds	\$37,102	10.8%
State Funds	\$53,000	15.5%
Federal Assistance	\$181,629	53.0%
Other Funds	\$37,081	10.8%
Total Operating Funds Expended	\$342,847	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$342,847	\$34,035	\$0	36,720	99,323	9,100
Total	6	-	\$342,847	\$34,035	\$0	36,720	99,323	9,100

Performance Measures

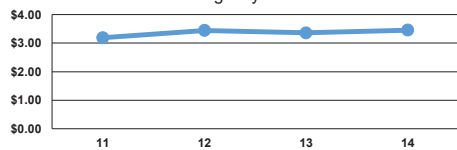
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$37.68
Total	\$3.45	\$37.68

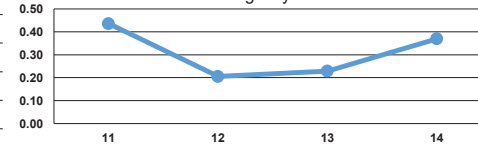
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.34	0.4	4.0
Total	\$9.34	0.4	4.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Columbia County (Columbia County Rider Transportation)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

87,160 Annual Unlinked Trips (UPT)

Service Supplied

462,609 Annual Vehicle Revenue Miles (VRM)

18,829 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,577,381 Total Operating Expenses

Database Information

NTDID: 0R02-00375

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$350,107	22.2%
Local Funds	\$229,246	14.5%
State Funds	\$120,828	7.7%
Federal Assistance	\$805,200	51.0%
Other Funds	\$72,000	4.6%

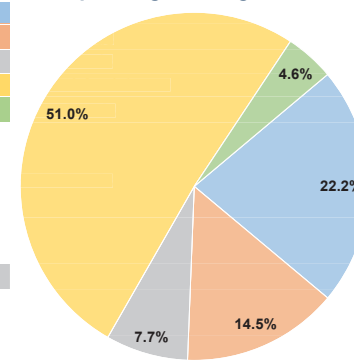
Total Operating Funds Expended \$1,577,381 100.0%

Sources of Capital Funds Expended

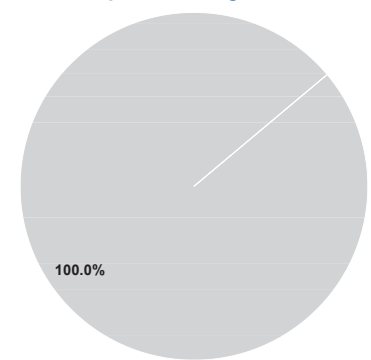
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$944,422	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$944,422 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	6	\$1,313,460	\$311,596	\$944,422	66,554	342,214	11,723
Demand Response	16	-	\$178,796	\$30,832	\$0	11,120	77,358	4,586
Bus	2	-	\$85,125	\$7,679	\$0	9,486	43,037	2,520
Total	18	6	\$1,577,381	\$350,107	\$944,422	87,160	462,609	18,829

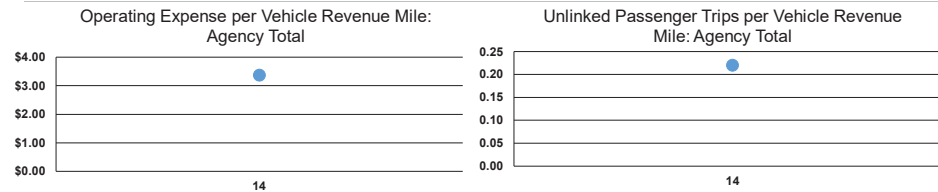
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.84	\$112.04
Demand Response	\$2.31	\$38.99
Bus	\$1.98	\$33.78
Total	\$3.41	\$83.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.74	0.2	5.7
Demand Response	\$16.08	0.1	2.4
Bus	\$8.97	0.2	3.8
Total	\$18.10	0.2	4.6



General Information

Service Consumption

59,062 Annual Unlinked Trips (UPT)

Service Supplied

334,599 Annual Vehicle Revenue Miles (VRM)

21,495 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,044,405 Total Operating Expenses

Database Information

NTDID: 0R02-00376

Reporter Type: Rural General Public Transit

Financial Information

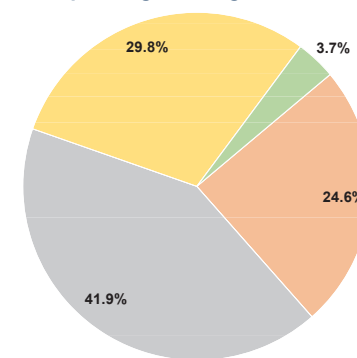
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$256,925	24.6%
State Funds	\$437,366	41.9%
Federal Assistance	\$311,234	29.8%
Other Funds	\$38,880	3.7%
Total Operating Funds Expended	\$1,044,405	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,044,405	\$0	\$0	59,062	334,599	21,495
Total	10	-	\$1,044,405	\$0	\$0	59,062	334,599	21,495

Performance Measures

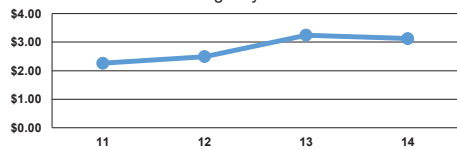
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$48.59
Total	\$3.12	\$48.59

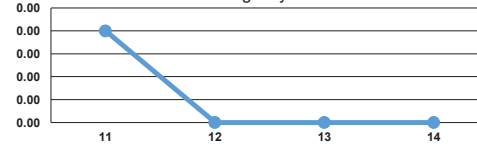
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.68	0.2	2.7
Total	\$17.68	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

19,612 Annual Unlinked Trips (UPT)

Service Supplied

38,519 Annual Vehicle Revenue Miles (VRM)

3,807 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$240,847 Total Operating Expenses

Database Information

NTDID: 0R02-00377

Reporter Type: Rural General Public Transit

Financial Information

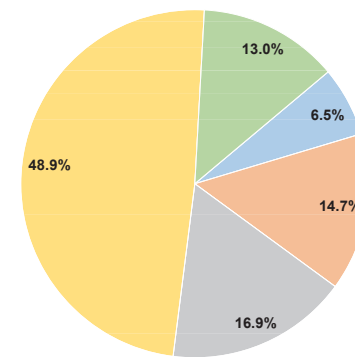
Sources of Operating Funds Expended

Fare Revenues	\$15,597	6.5%
Local Funds	\$35,390	14.7%
State Funds	\$40,798	16.9%
Federal Assistance	\$117,722	48.9%
Other Funds	\$31,340	13.0%
Total Operating Funds Expended	\$240,847	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$240,847	\$15,597	\$0	19,612	38,519	3,807
Total	4	-	\$240,847	\$15,597	\$0	19,612	38,519	3,807

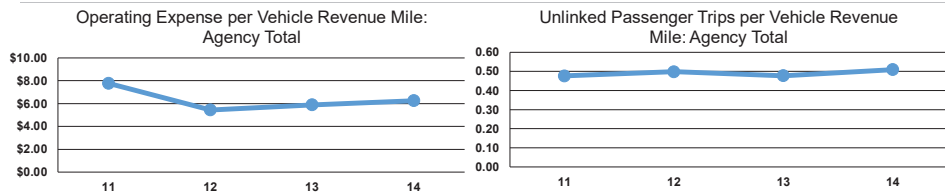
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.25	\$63.26
Total	\$6.25	\$63.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.28	0.5	5.2
Total	\$12.28	0.5	5.2



General Information

Service Consumption

170,445 Annual Unlinked Trips (UPT)

Service Supplied

325,232 Annual Vehicle Revenue Miles (VRM)

14,964 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,184,508 Total Operating Expenses

Database Information

NTDID: 0R02-00389

Reporter Type: Rural General Public Transit

Financial Information

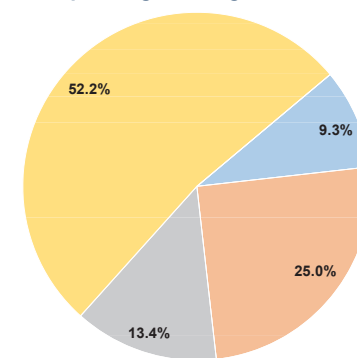
Sources of Operating Funds Expended

Fare Revenues	\$110,411	9.3%
Local Funds	\$296,118	25.0%
State Funds	\$159,180	13.4%
Federal Assistance	\$618,799	52.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,184,508	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$829,156	\$99,443	\$0	153,514	241,719	9,875
Demand Response	2	-	\$355,352	\$10,968	\$0	16,931	83,513	5,089
Total	5	-	\$1,184,508	\$110,411	\$0	170,445	325,232	14,964

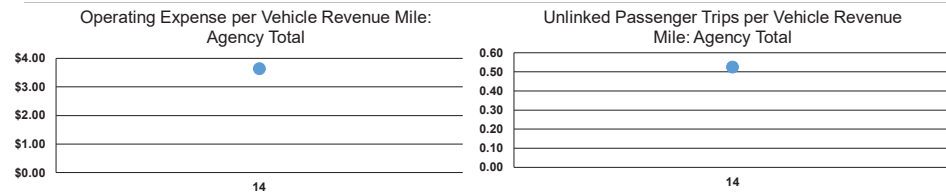
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.43	\$83.97
Demand Response	\$4.26	\$69.83
Total	\$3.64	\$79.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.40	0.6	15.5
Demand Response	\$20.99	0.2	3.3
Total	\$6.95	0.5	11.4



Mid-Columbia Council of Governments (The Link)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson

503-986-3376

General Information

Service Consumption

21,534 Annual Unlinked Trips (UPT)

Service Supplied

78,204 Annual Vehicle Revenue Miles (VRM)

4,391 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$502,835 Total Operating Expenses

Database Information

NTDID: 0R02-00396

Reporter Type: Rural General Public Transit

Financial Information

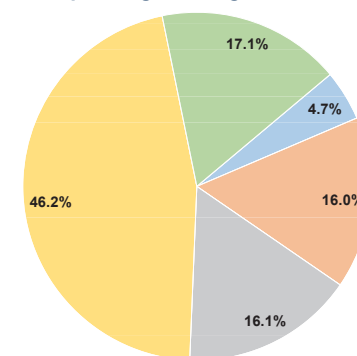
Sources of Operating Funds Expended

Fare Revenues	\$23,572	4.7%
Local Funds	\$80,494	16.0%
State Funds	\$80,800	16.1%
Federal Assistance	\$232,061	46.2%
Other Funds	\$85,908	17.1%
Total Operating Funds Expended	\$502,835	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$14,568	\$125	\$0	772	9,096	208
Demand Response	9	-	\$488,267	\$23,447	\$0	20,762	69,108	4,183
Total	10	-	\$502,835	\$23,572	\$0	21,534	78,204	4,391

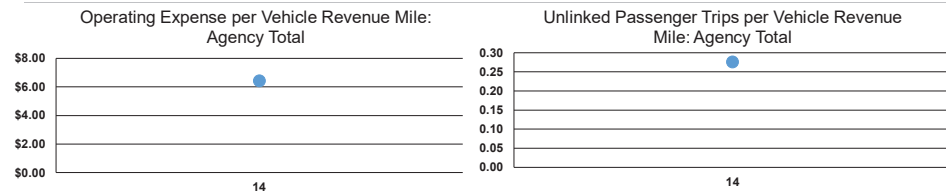
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.60	\$70.04
Demand Response	\$7.07	\$116.73
Total	\$6.43	\$114.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.87	0.1	3.7
Demand Response	\$23.52	0.3	5.0
Total	\$23.35	0.3	4.9



Senior Services of Snohomish County (Senior Services)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

18,644 Annual Unlinked Trips (UPT)

Service Supplied

186,644 Annual Vehicle Revenue Miles (VRM)

10,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$582,632 Total Operating Expenses

Database Information

NTDID: 0R03-00033

Reporter Type: Rural General Public Transit

Financial Information

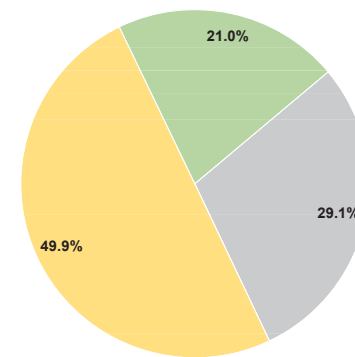
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$169,301	29.1%
Federal Assistance	\$290,801	49.9%
Other Funds	\$122,530	21.0%
Total Operating Funds Expended	\$582,632	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$582,632	\$0	\$0	18,644	186,644	10,259
Total	6	-	\$582,632	\$0	\$0	18,644	186,644	10,259

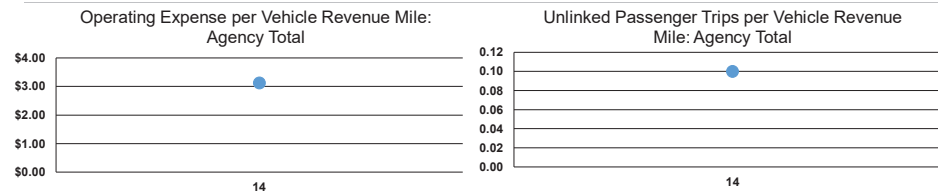
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$56.79
Total	\$3.12	\$56.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.25	0.1	1.8
Total	\$31.25	0.1	1.8



Garfield County Transportation Program

2014 Annual Agency Profile

General Information

Service Consumption

10,647 Annual Unlinked Trips (UPT)

Service Supplied

58,267 Annual Vehicle Revenue Miles (VRM)

3,380 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$175,922 Total Operating Expenses

Database Information

NTDID: 0R03-00282

Reporter Type: Rural General Public Transit

Financial Information

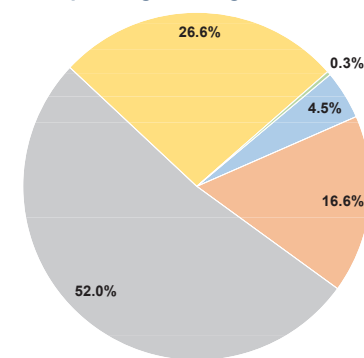
Sources of Operating Funds Expended

Fare Revenues	\$8,001	4.5%
Local Funds	\$29,148	16.6%
State Funds	\$91,435	52.0%
Federal Assistance	\$46,738	26.6%
Other Funds	\$600	0.3%
Total Operating Funds Expended	\$175,922	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$175,922	\$8,001	\$0	10,647	58,267	3,380
Total	3	-	\$175,922	\$8,001	\$0	10,647	58,267	3,380

Performance Measures

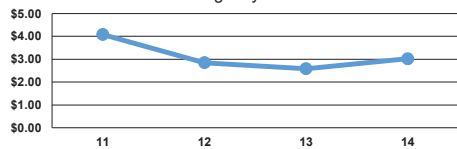
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$52.05
Total	\$3.02	\$52.05

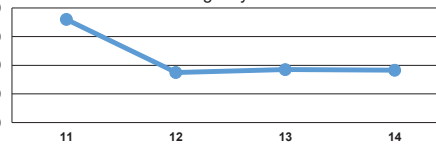
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.52	0.2	3.2
Total	\$16.52	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Thurston Regional Planning Council (TRPC)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

44,385 Annual Unlinked Trips (UPT)

Service Supplied

178,347 Annual Vehicle Revenue Miles (VRM)

7,656 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$518,914 Total Operating Expenses

Database Information

NTDID: 0R03-00285

Reporter Type: Rural General Public Transit

Financial Information

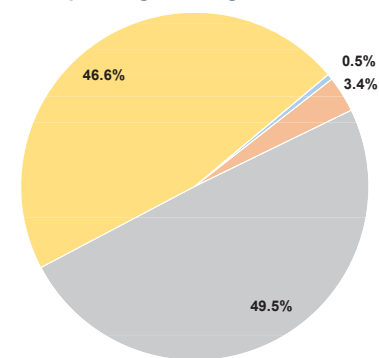
Sources of Operating Funds Expended

Fare Revenues	\$2,804	0.5%
Local Funds	\$17,455	3.4%
State Funds	\$256,796	49.5%
Federal Assistance	\$241,859	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$518,914	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$27,865	\$0	\$0	4,481	9,577	242
Bus	3	-	\$491,049	\$2,804	\$0	39,904	168,770	7,414
Total	6	-	\$518,914	\$2,804	\$0	44,385	178,347	7,656

Performance Measures

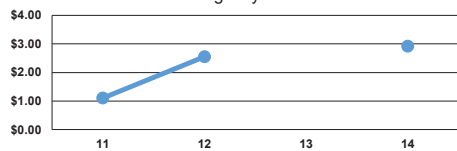
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$115.14
Bus	\$2.91	\$66.23
Total	\$2.91	\$67.78

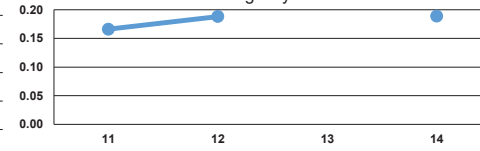
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.22	0.5	18.5
Bus	\$12.31	0.2	5.4
Total	\$11.69	0.2	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rural Resources Community Action

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

30,786 Annual Unlinked Trips (UPT)

Service Supplied

480,239 Annual Vehicle Revenue Miles (VRM)

17,539 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$770,570 Total Operating Expenses

Database Information

NTDID: 0R03-00286

Reporter Type: Rural General Public Transit

Financial Information

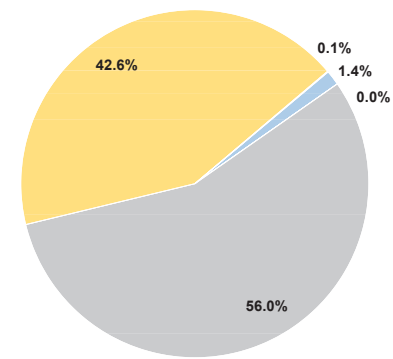
Sources of Operating Funds Expended

Fare Revenues	\$10,687	1.4%
Local Funds	\$6	0.0%
State Funds	\$431,144	56.0%
Federal Assistance	\$328,213	42.6%
Other Funds	\$520	0.1%
Total Operating Funds Expended	\$770,570	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$172,555	\$4,550	\$0	7,949	50,450	1,854
Demand Response	4	-	\$598,015	\$6,137	\$0	22,837	429,789	15,685
Total	6	-	\$770,570	\$10,687	\$0	30,786	480,239	17,539

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.42	\$93.07
Demand Response	\$1.39	\$38.13
Total	\$1.60	\$43.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.71	0.2	4.3
Demand Response	\$26.19	0.1	1.5
Total	\$25.03	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



People for People Moses Lake (PFP)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

32,773 Annual Unlinked Trips (UPT)

Service Supplied

320,129 Annual Vehicle Revenue Miles (VRM)

17,145 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,017,542 Total Operating Expenses

Database Information

NTDID: 0R03-00287

Reporter Type: Rural General Public Transit

Financial Information

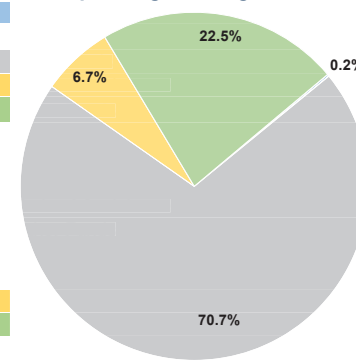
Sources of Operating Funds Expended

Fare Revenues	\$1,949	0.2%
Local Funds	\$0	0.0%
State Funds	\$718,915	70.7%
Federal Assistance	\$67,890	6.7%
Other Funds	\$228,788	22.5%
Total Operating Funds Expended	\$1,017,542	100.0%

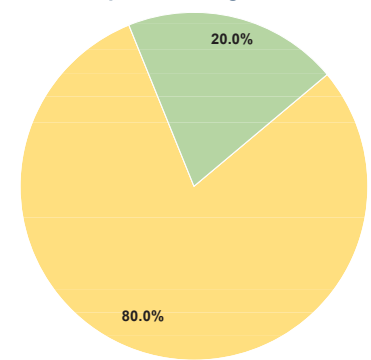
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$299,446	80.0%
Other Funds	\$74,861	20.0%
Total Capital Funds Expended	\$374,307	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$324,717	\$1,949	\$117,448	15,458	117,578	5,248
Demand Response	12	-	\$692,825	\$0	\$256,859	17,315	202,551	11,897
Total	16	-	\$1,017,542	\$1,949	\$374,307	32,773	320,129	17,145

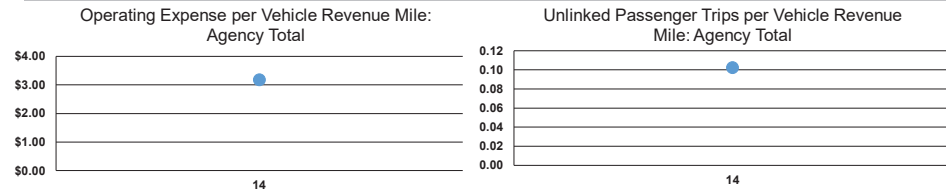
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.76	\$61.87
Demand Response	\$3.42	\$58.24
Total	\$3.18	\$59.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.01	0.1	2.9
Demand Response	\$40.01	0.1	1.5
Total	\$31.05	0.1	1.9



General Information

Service Consumption

1,409,127 **Annual Unlinked Trips (UPT)**

Service Supplied

385,240 **Annual Vehicle Revenue Miles (VRM)**

35,197 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$4,363,820 **Total Operating Expenses**

Database Information

NTDID: 0R03-00294

Reporter Type: Rural General Public Transit

Financial Information

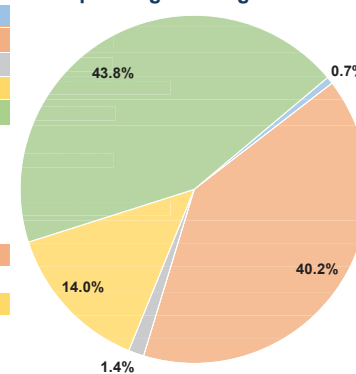
Sources of Operating Funds Expended

Fare Revenues	\$28,813	0.7%
Local Funds	\$1,752,217	40.2%
State Funds	\$62,794	1.4%
Federal Assistance	\$609,047	14.0%
Other Funds	\$1,910,949	43.8%
Total Operating Funds Expended	\$4,363,820	100.0%

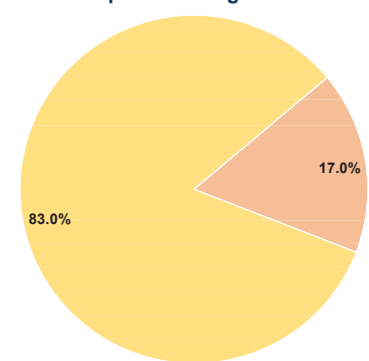
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$108,425	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$529,373	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$637,798	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$776,763	\$5,765	\$0	19,366	68,573	7,428
Bus	19	-	\$3,587,057	\$23,048	\$637,798	1,389,761	316,667	27,769
Total	25	-	\$4,363,820	\$28,813	\$637,798	1,409,127	385,240	35,197

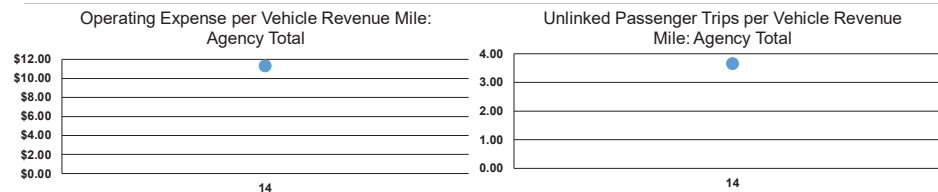
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.33	\$104.57
Bus	\$11.33	\$129.17
Total	\$11.33	\$123.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.11	0.3	2.6
Bus	\$2.58	4.4	50.0
Total	\$3.10	3.7	40.0



People for People Yakima (PFP)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

83,869 Annual Unlinked Trips (UPT)

Service Supplied

437,607 Annual Vehicle Revenue Miles (VRM)

22,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,596,843 Total Operating Expenses

Database Information

NTDID: 0R03-00297

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$855,516	53.6%
Federal Assistance	\$468,423	29.3%
Other Funds	\$272,904	17.1%

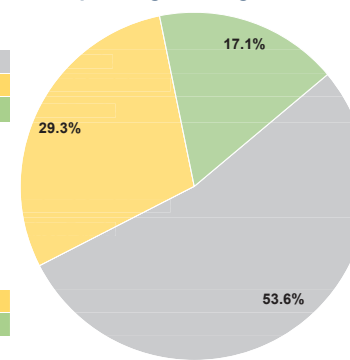
Total Operating Funds Expended \$1,596,843 100.0%

Sources of Capital Funds Expended

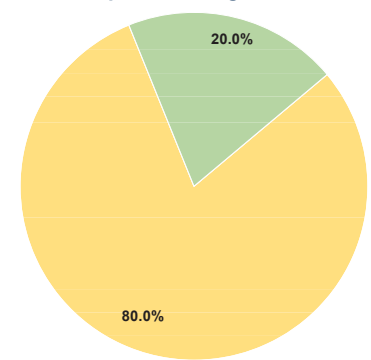
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$206,944	80.0%
Other Funds	\$51,736	20.0%

Total Capital Funds Expended \$258,680 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$213,228	\$0	\$154,114	36,908	97,215	3,541
Demand Response	16	-	\$1,383,615	\$0	\$104,566	46,961	340,392	19,304
Total	17	-	\$1,596,843	\$0	\$258,680	83,869	437,607	22,845

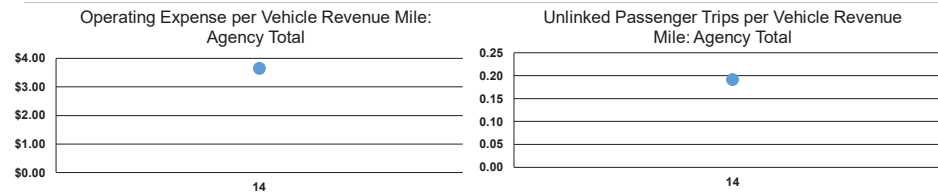
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.19	\$60.22
Demand Response	\$4.06	\$71.68
Total	\$3.65	\$69.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.78	0.4	10.4
Demand Response	\$29.46	0.1	2.4
Total	\$19.04	0.2	3.7



Island Transit

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

1,267,090 Annual Unlinked Trips (UPT)

Service Supplied

3,070,095 Annual Vehicle Revenue Miles (VRM)

121,993 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,730,498 Total Operating Expenses

Database Information

NTDID: 0R03-00298

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$520,366	4.8%
Local Funds	\$7,148,368	66.6%
State Funds	\$3,061,124	28.5%
Federal Assistance	\$640	0.0%
Other Funds	\$0	0.0%

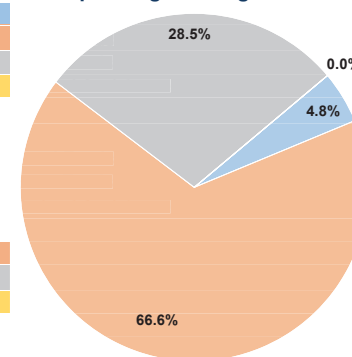
Total Operating Funds Expended \$10,730,498 100.0%

Sources of Capital Funds Expended

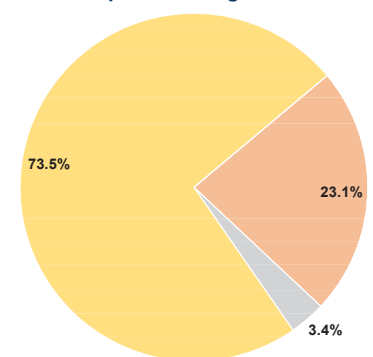
Fare Revenues	\$0	0.0%
Local Funds	\$93,577	23.1%
State Funds	\$13,631	3.4%
Federal Assistance	\$297,905	73.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$405,113 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$2,768,469	\$0	\$104,519	61,514	363,146	28,617
Bus	30	-	\$7,200,164	\$0	\$271,831	977,348	1,500,977	52,111
Vanpool	69	-	\$761,865	\$520,366	\$28,763	228,228	1,205,972	41,265
Total	115	-	\$10,730,498	\$520,366	\$405,113	1,267,090	3,070,095	121,993

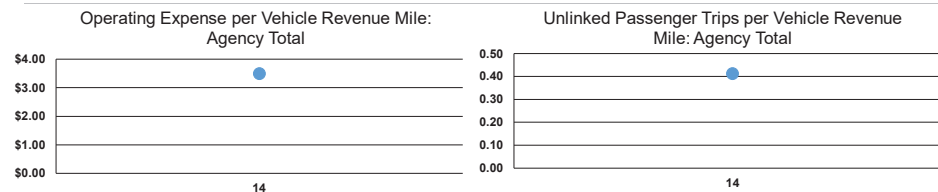
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.62	\$96.74
Bus	\$4.80	\$138.17
Vanpool	\$0.63	\$18.46
Total	\$3.50	\$87.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.01	0.2	2.1
Bus	\$7.37	0.7	18.8
Vanpool	\$3.34	0.2	5.5
Total	\$8.47	0.4	10.4



Klickitat County Senior Services (MATS)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

16,296 Annual Unlinked Trips (UPT)

Service Supplied

388,203 Annual Vehicle Revenue Miles (VRM)

17,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$838,024 Total Operating Expenses

Database Information

NTDID: 0R03-00299

Reporter Type: Rural General Public Transit

Financial Information

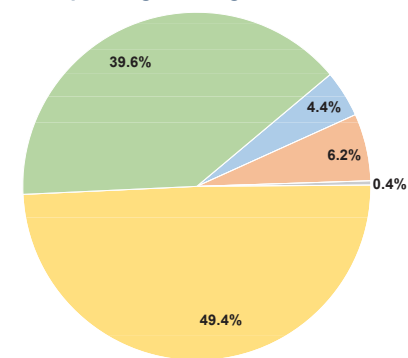
Sources of Operating Funds Expended

Fare Revenues	\$36,500	4.4%
Local Funds	\$52,311	6.2%
State Funds	\$3,335	0.4%
Federal Assistance	\$413,820	49.4%
Other Funds	\$332,058	39.6%
Total Operating Funds Expended	\$838,024	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$838,024	\$36,500	\$0	16,296	388,203	17,441
Total	11	-	\$838,024	\$36,500	\$0	16,296	388,203	17,441

Performance Measures

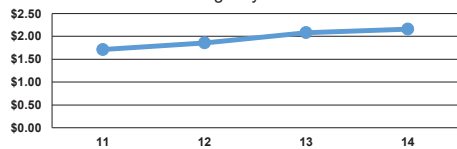
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$48.05
Total	\$2.16	\$48.05

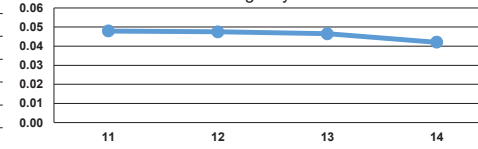
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.43	0.0	0.9
Total	\$51.43	0.0	0.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Clallam Transit System (CTS) 2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

973,320 Annual Unlinked Trips (UPT)

Service Supplied

1,974,789 Annual Vehicle Revenue Miles (VRM)

92,408 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,699,938 Total Operating Expenses

Database Information

NTDID: 0R03-00303

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,164,198	15.1%
Local Funds	\$5,768,419	74.9%
State Funds	\$105,720	1.4%
Federal Assistance	\$661,601	8.6%
Other Funds	\$0	0.0%

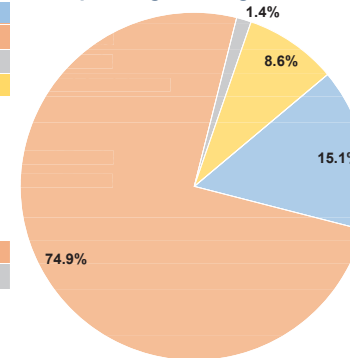
Total Operating Funds Expended \$7,699,938 100.0%

Sources of Capital Funds Expended

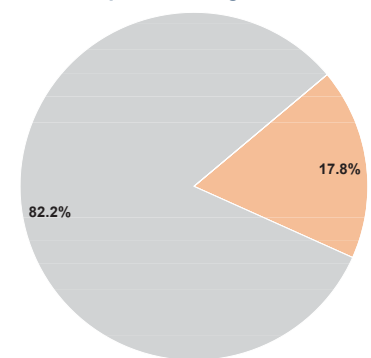
Fare Revenues	\$0	0.0%
Local Funds	\$20,091	17.8%
State Funds	\$92,625	82.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$112,716 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,508,760	\$39,071	\$0	69,998	386,949	30,841
Bus	15	-	\$3,708,125	\$766,035	\$0	796,498	951,016	43,341
Vanpool	20	-	\$2,483,053	\$359,092	\$112,716	106,824	636,824	18,226
Total	52	-	\$7,699,938	\$1,164,198	\$112,716	973,320	1,974,789	92,408

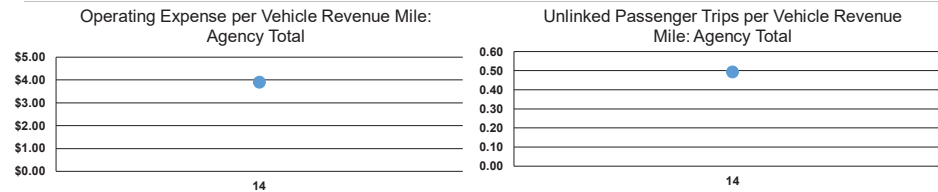
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.90	\$48.92
Bus	\$3.90	\$85.56
Vanpool	\$3.90	\$136.24
Total	\$3.90	\$83.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.55	0.2	2.3
Bus	\$4.66	0.8	18.4
Vanpool	\$23.24	0.2	5.9
Total	\$7.91	0.5	10.5



Grant County Transportation Authority (GTA)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

275,098 Annual Unlinked Trips (UPT)

Service Supplied

1,205,498 Annual Vehicle Revenue Miles (VRM)

39,990 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,021,557 Total Operating Expenses

Database Information

NTDID: 0R03-00309

Reporter Type: Rural General Public Transit

Financial Information

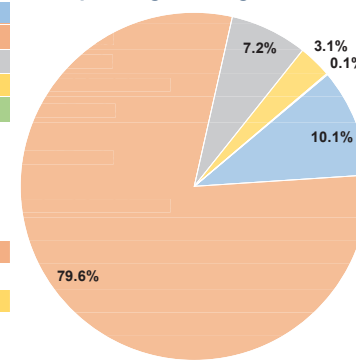
Sources of Operating Funds Expended

Fare Revenues	\$304,312	10.1%
Local Funds	\$2,404,040	79.6%
State Funds	\$216,884	7.2%
Federal Assistance	\$93,321	3.1%
Other Funds	\$3,000	0.1%
Total Operating Funds Expended	\$3,021,557	100.0%

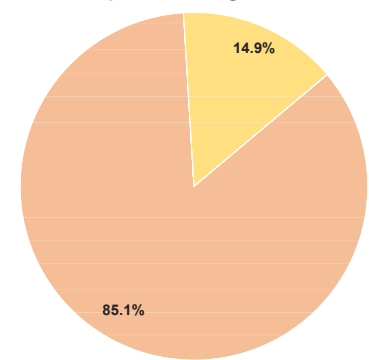
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$779,888	85.1%
State Funds	\$0	0.0%
Federal Assistance	\$136,029	14.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$915,917	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$332,371	\$30,441	\$120,814	40,802	112,272	4,633
Demand Response	-	5	\$543,880	\$15,932	\$86,723	15,932	111,936	7,200
Bus	9	-	\$1,782,719	\$139,773	\$652,119	173,919	713,245	23,486
Vanpool	14	-	\$362,587	\$118,166	\$56,261	44,445	268,045	4,671
Total	26	5	\$3,021,557	\$304,312	\$915,917	275,098	1,205,498	39,990

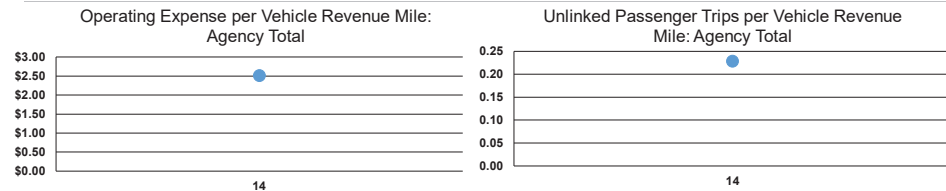
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.96	\$71.74
Demand Response	\$4.86	\$75.54
Bus	\$2.50	\$75.91
Vanpool	\$1.35	\$77.63
Total	\$2.51	\$75.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.15	0.4	8.8
Demand Response	\$34.14	0.1	2.2
Bus	\$10.25	0.2	7.4
Vanpool	\$8.16	0.2	9.5
Total	\$10.98	0.2	6.9



General Information

Service Consumption

100,911 Annual Unlinked Trips (UPT)

Service Supplied

296,050 Annual Vehicle Revenue Miles (VRM)

20,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,053,437 Total Operating Expenses

Database Information

NTDID: 0R03-00312

Reporter Type: Rural General Public Transit

Financial Information

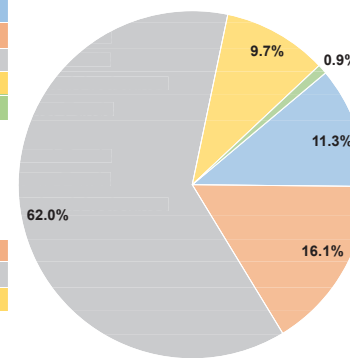
Sources of Operating Funds Expended

Fare Revenues	\$118,731	11.3%
Local Funds	\$170,000	16.1%
State Funds	\$652,939	62.0%
Federal Assistance	\$102,366	9.7%
Other Funds	\$9,401	0.9%
Total Operating Funds Expended	\$1,053,437	100.0%

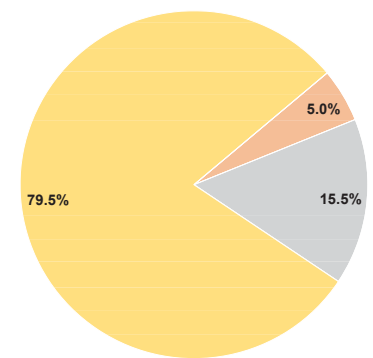
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,385	5.0%
State Funds	\$10,500	15.5%
Federal Assistance	\$53,821	79.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,706	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	7	-	\$227,753	\$118,731	\$0	25,058	79,438	2,458
Demand Response	9	-	\$512,134	\$0	\$67,706	21,868	139,232	10,796
Bus	2	-	\$313,550	\$0	\$0	53,985	77,380	7,541
Total	18	-	\$1,053,437	\$118,731	\$67,706	100,911	296,050	20,795

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.87	\$92.66
Demand Response	\$3.68	\$47.44
Bus	\$4.05	\$41.58
Total	\$3.56	\$50.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.09	0.3	10.2
Demand Response	\$23.42	0.2	2.0
Bus	\$5.81	0.7	7.2
Total	\$10.44	0.3	4.9

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Grays Harbor Transit (GHT)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

810,671 Annual Unlinked Trips (UPT)

Service Supplied

1,585,949 Annual Vehicle Revenue Miles (VRM)

67,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,365,690 Total Operating Expenses

Database Information

NTDID: 0R03-00314

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$717,147	8.6%
Local Funds	\$6,281,992	75.1%
State Funds	\$716,551	8.6%
Federal Assistance	\$650,000	7.8%
Other Funds	\$0	0.0%

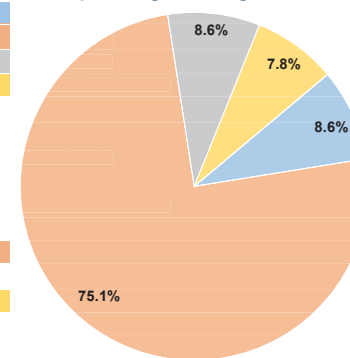
Total Operating Funds Expended \$8,365,690 100.0%

Sources of Capital Funds Expended

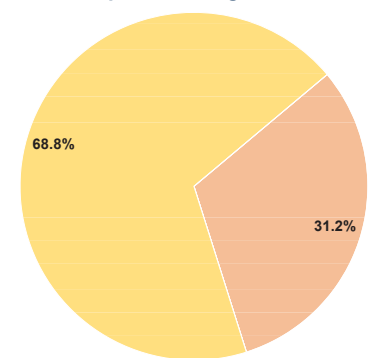
Fare Revenues	\$0	0.0%
Local Funds	\$83,294	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$183,397	68.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$266,691 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$2,387,009	\$165,406	\$213,551	70,015	360,117	24,960
Bus	20	-	\$5,844,058	\$404,959	\$53,140	647,943	881,666	31,621
Vanpool	20	-	\$134,623	\$146,782	\$0	92,713	344,166	10,618
Total	52	-	\$8,365,690	\$717,147	\$266,691	810,671	1,585,949	67,199

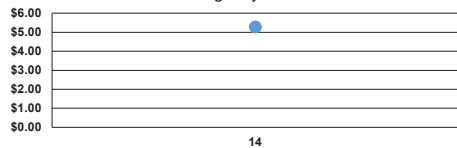
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.63	\$95.63
Bus	\$6.63	\$184.82
Vanpool	\$0.39	\$12.68
Total	\$5.27	\$124.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.09	0.2	2.8
Bus	\$9.02	0.7	20.5
Vanpool	\$1.45	0.3	8.7
Total	\$10.32	0.5	12.1

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Mason County Transportation Authority (MTA)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

568,868 Annual Unlinked Trips (UPT)

Service Supplied

1,279,362 Annual Vehicle Revenue Miles (VRM)

55,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,693,252 Total Operating Expenses

Database Information

NTDID: 0R03-00315

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$642,210	9.6%
Local Funds	\$3,485,369	52.1%
State Funds	\$1,296,616	19.4%
Federal Assistance	\$1,251,807	18.7%
Other Funds	\$17,250	0.3%

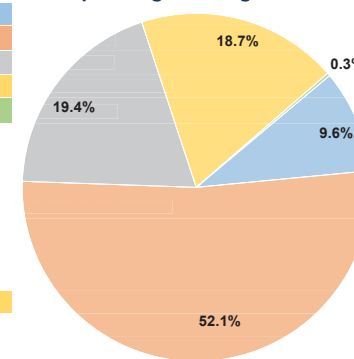
Total Operating Funds Expended \$6,693,252 100.0%

Sources of Capital Funds Expended

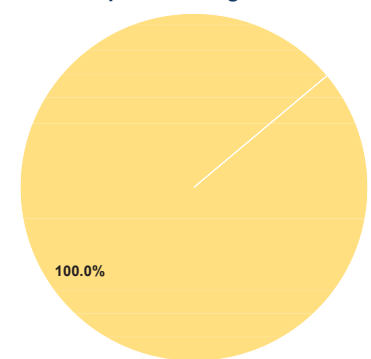
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,657,365	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,657,365 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$307,112	\$27,347	\$160,241	29,285	58,702	2,854
Demand Response	14	-	\$1,650,636	\$146,985	\$830,013	51,757	315,506	19,631
Bus	21	-	\$3,200,326	\$284,981	\$1,609,266	441,058	611,717	26,894
Vanpool	24	-	\$1,535,178	\$182,897	\$57,845	46,768	293,437	6,183
Total	65	-	\$6,693,252	\$642,210	\$2,657,365	568,868	1,279,362	55,562

Performance Measures

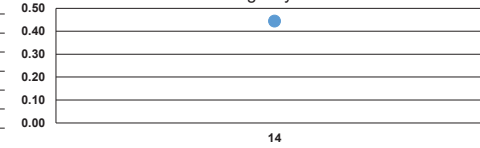
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.23	\$107.61
Demand Response	\$5.23	\$84.08
Bus	\$5.23	\$119.00
Vanpool	\$5.23	\$248.29
Total	\$5.23	\$120.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.49	0.5	10.3
Demand Response	\$31.89	0.2	2.6
Bus	\$7.26	0.7	16.4
Vanpool	\$32.83	0.2	7.6
Total	\$11.77	0.4	10.2

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Jefferson Transit

2014 Annual Agency Profile

General Information

Service Consumption

288,316 Annual Unlinked Trips (UPT)

Service Supplied

711,545 Annual Vehicle Revenue Miles (VRM)

27,144 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,868,186 Total Operating Expenses

Database Information

NTDID: 0R03-00316

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$211,569	5.5%
Local Funds	\$2,423,551	62.7%
State Funds	\$411,245	10.6%
Federal Assistance	\$816,608	21.1%
Other Funds	\$5,213	0.1%

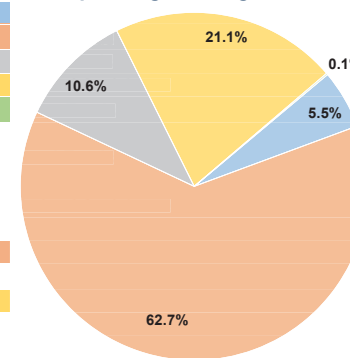
Total Operating Funds Expended \$3,868,186 100.0%

Sources of Capital Funds Expended

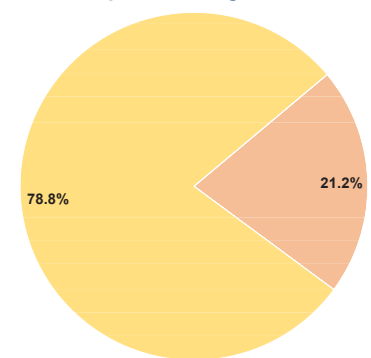
Fare Revenues	\$0	0.0%
Local Funds	\$586,962	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,177,118	78.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,764,080 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$747,899	\$12,561	\$525,175	14,349	60,371	5,313
Bus	14	-	\$3,068,346	\$150,454	\$2,183,623	260,299	563,410	19,881
Vanpool	4	-	\$51,941	\$48,554	\$55,282	13,668	87,764	1,950
Total	21	-	\$3,868,186	\$211,569	\$2,764,080	288,316	711,545	27,144

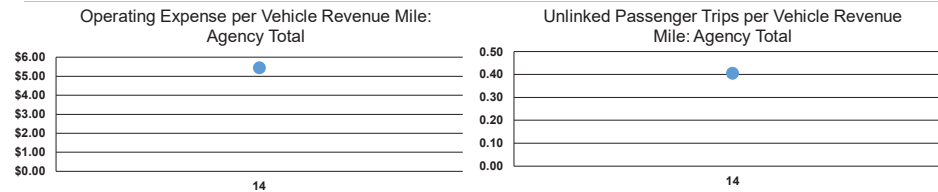
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.39	\$140.77
Bus	\$5.45	\$154.34
Vanpool	\$0.59	\$26.64
Total	\$5.44	\$142.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.12	0.2	2.7
Bus	\$11.79	0.5	13.1
Vanpool	\$3.80	0.2	7.0
Total	\$13.42	0.4	10.6



General Information

Service Consumption

21,769 Annual Unlinked Trips (UPT)

Service Supplied

127,879 Annual Vehicle Revenue Miles (VRM)

9,467 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$626,649 Total Operating Expenses

Database Information

NTDID: 0R03-00317

Reporter Type: Rural General Public Transit

Financial Information

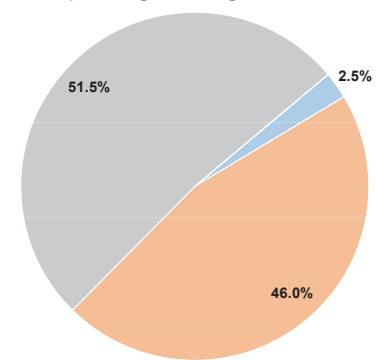
Sources of Operating Funds Expended

Fare Revenues	\$15,643	2.5%
Local Funds	\$288,390	46.0%
State Funds	\$322,616	51.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$626,649	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$626,649	\$15,643	\$0	21,769	127,879	9,467
Total	6	-	\$626,649	\$15,643	\$0	21,769	127,879	9,467

Performance Measures

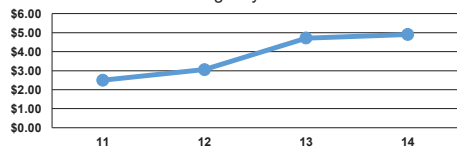
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$66.19
Total	\$4.90	\$66.19

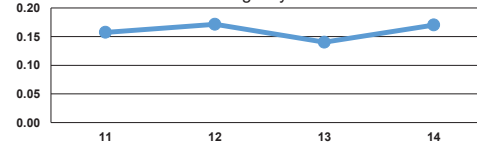
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.79	0.2	2.3
Total	\$28.79	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

127,964 Annual Unlinked Trips (UPT)

Service Supplied

434,724 Annual Vehicle Revenue Miles (VRM)

21,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,526,545 Total Operating Expenses

Database Information

NTDID: 0R03-00322

Reporter Type: Rural General Public Transit

Financial Information

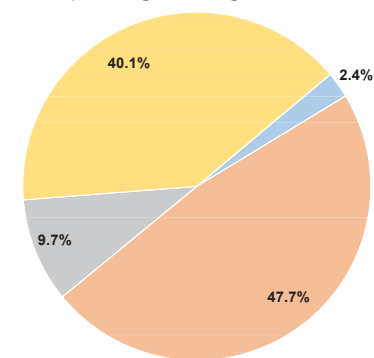
Sources of Operating Funds Expended

Fare Revenues	\$36,959	2.4%
Local Funds	\$728,858	47.7%
State Funds	\$148,188	9.7%
Federal Assistance	\$612,540	40.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,526,545	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$444,224	\$10,755	\$0	12,470	98,126	8,036
Bus	10	-	\$1,082,321	\$26,204	\$0	115,494	336,598	13,090
Total	16	-	\$1,526,545	\$36,959	\$0	127,964	434,724	21,126

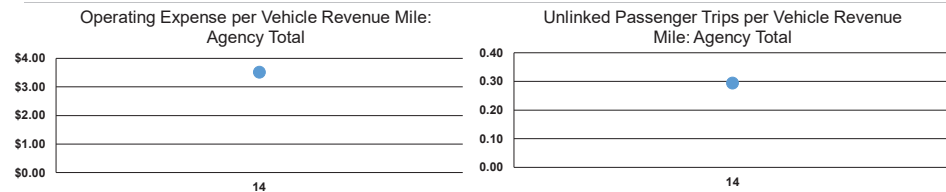
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$55.28
Bus	\$3.22	\$82.68
Total	\$3.51	\$72.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.62	0.1	1.6
Bus	\$9.37	0.3	8.8
Total	\$11.93	0.3	6.1



Okanogan County Transportation & Nutrition (OCTN)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

71,417 Annual Unlinked Trips (UPT)

Service Supplied

300,168 Annual Vehicle Revenue Miles (VRM)

17,298 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$732,143 Total Operating Expenses

Database Information

NTDID: 0R03-00332

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,826	8.3%
Local Funds	\$60,576	8.3%
State Funds	\$77,578	10.6%
Federal Assistance	\$433,536	59.2%
Other Funds	\$99,627	13.6%

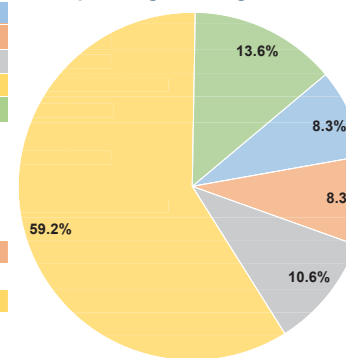
Total Operating Funds Expended \$732,143 100.0%

Sources of Capital Funds Expended

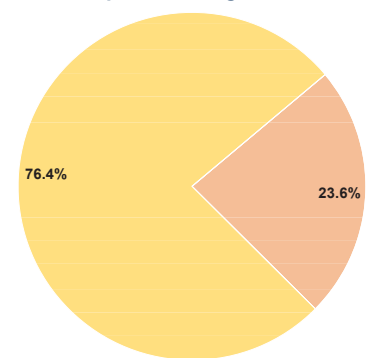
Fare Revenues	\$0	0.0%
Local Funds	\$7,498	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$24,324	76.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$31,822 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$257,630	\$41,218	\$0	31,786	113,708	10,152
Bus	4	-	\$474,513	\$19,608	\$31,822	39,631	186,460	7,146
Total	11	-	\$732,143	\$60,826	\$31,822	71,417	300,168	17,298

Performance Measures

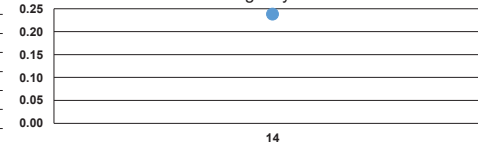
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$25.38
Bus	\$2.54	\$66.40
Total	\$2.44	\$42.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.11	0.3	3.1
Bus	\$11.97	0.2	5.5
Total	\$10.25	0.2	4.1

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Skamania County Senior Services

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

19,219 Annual Unlinked Trips (UPT)

Service Supplied

209,763 Annual Vehicle Revenue Miles (VRM)

10,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$362,394 Total Operating Expenses

Database Information

NTDID: 0R03-00336

Reporter Type: Rural General Public Transit

Financial Information

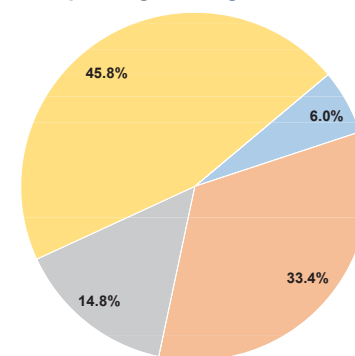
Sources of Operating Funds Expended

Fare Revenues	\$21,867	6.0%
Local Funds	\$121,056	33.4%
State Funds	\$53,650	14.8%
Federal Assistance	\$165,821	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$362,394	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$255,677	\$13,565	\$0	13,711	169,263	8,039
Bus	2	-	\$106,717	\$8,302	\$0	5,508	40,500	2,001
Total	9	-	\$362,394	\$21,867	\$0	19,219	209,763	10,040

Performance Measures

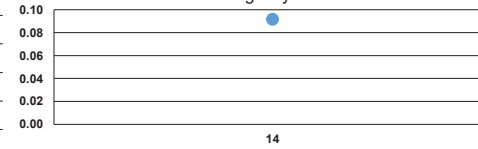
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$31.80
Bus	\$2.64	\$53.33
Total	\$1.73	\$36.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.65	0.1	1.7
Bus	\$19.37	0.1	2.8
Total	\$18.86	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


General Information

Service Consumption

270,925 **Annual Unlinked Trips (UPT)**

Service Supplied

428,388 **Annual Vehicle Revenue Miles (VRM)**

28,735 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$2,102,001 **Total Operating Expenses**

Database Information

NTDID: 0R03-00364

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$127,843	6.1%
Local Funds	\$1,345,898	64.0%
State Funds	\$88,698	4.2%
Federal Assistance	\$527,729	25.1%
Other Funds	\$11,833	0.6%

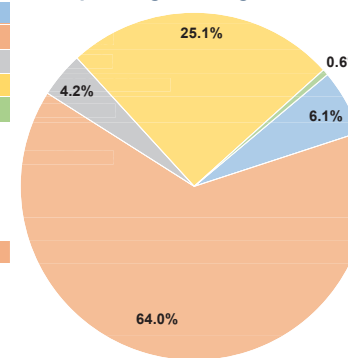
Total Operating Funds Expended **\$2,102,001** 100.0%

Sources of Capital Funds Expended

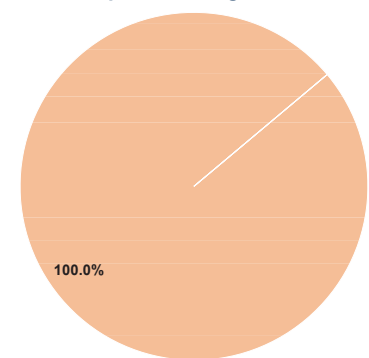
Fare Revenues	\$0	0.0%
Local Funds	\$42,613	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$42,613** 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$198,907	\$1,381	\$6,087	2,935	61,026	1,360
Demand Response	3	-	\$397,623	\$6,021	\$6,088	12,767	66,135	5,635
Bus	6	-	\$1,505,471	\$120,441	\$30,438	255,223	301,227	21,740
Total	10	-	\$2,102,001	\$127,843	\$42,613	270,925	428,388	28,735

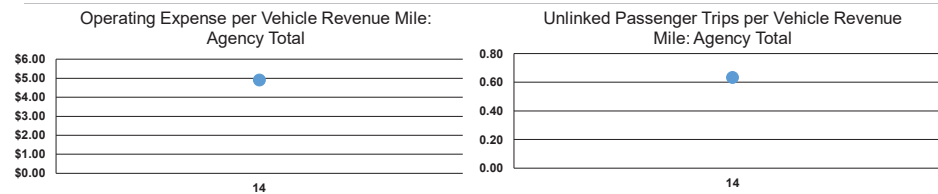
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.26	\$146.26
Demand Response	\$6.01	\$70.56
Bus	\$5.00	\$69.25
Total	\$4.91	\$73.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$67.77	0.0	2.2
Demand Response	\$31.14	0.2	2.3
Bus	\$5.90	0.8	11.7
Total	\$7.76	0.6	9.4



White Pass Community Services Coalition (L.E.W.I.S. Mountain Highway Transit)

P O Box 789
Morton, WA 98356

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

8,620 Annual Unlinked Trips (UPT)

Service Supplied

124,378 Annual Vehicle Revenue Miles (VRM)

3,730 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$342,524 Total Operating Expenses

Database Information

NTDID: 0R03-00366

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,118	6.7%
Local Funds	\$8,705	2.5%
State Funds	\$102,531	29.9%
Federal Assistance	\$208,170	60.8%
Other Funds	\$0	0.0%

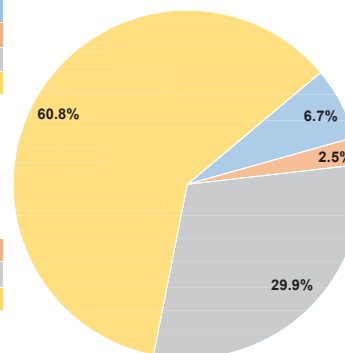
Total Operating Funds Expended \$342,524 100.0%

Sources of Capital Funds Expended

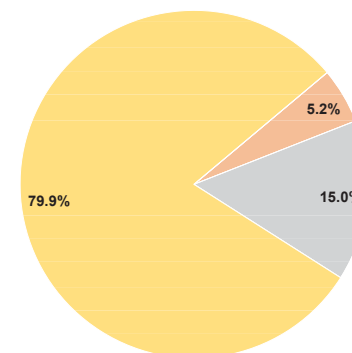
Fare Revenues	\$0	0.0%
Local Funds	\$4,339	5.2%
State Funds	\$12,600	15.0%
Federal Assistance	\$67,200	79.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$84,139 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$342,524	\$23,118	\$84,139	8,620	124,378	3,730
Total	2	-	\$342,524	\$23,118	\$84,139	8,620	124,378	3,730

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.75	\$91.83
Total	\$2.75	\$91.83

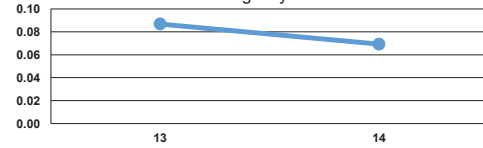
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$39.74	0.1	2.3
Total	\$39.74	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lower Columbia Community Action Council (LCCAC)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

31,389 Annual Unlinked Trips (UPT)

Service Supplied

201,591 Annual Vehicle Revenue Miles (VRM)

6,132 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$432,920 Total Operating Expenses

Database Information

NTDID: 0R03-00368

Reporter Type: Rural General Public Transit

Financial Information

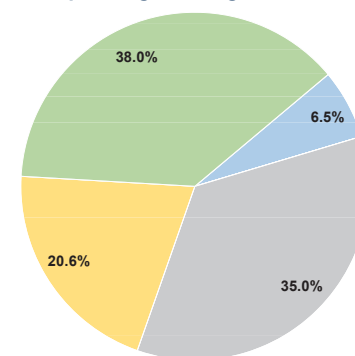
Sources of Operating Funds Expended

Fare Revenues	\$28,047	6.5%
Local Funds	\$0	0.0%
State Funds	\$151,519	35.0%
Federal Assistance	\$88,988	20.6%
Other Funds	\$164,366	38.0%
Total Operating Funds Expended	\$432,920	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$266,571	\$1,984	\$0	28,877	121,050	3,534
Demand Response	2	-	\$166,349	\$26,063	\$0	2,512	80,541	2,598
Total	4	-	\$432,920	\$28,047	\$0	31,389	201,591	6,132

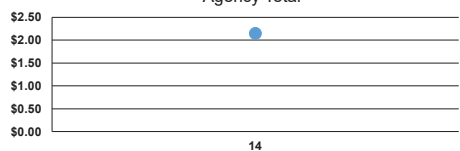
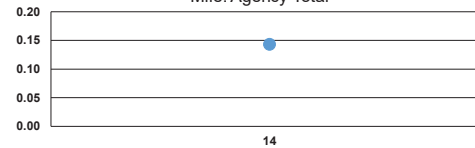
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.20	\$75.43
Demand Response	\$2.07	\$64.03
Total	\$2.15	\$70.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.23	0.2	8.2
Demand Response	\$66.22	0.0	1.0
Total	\$13.79	0.2	5.1

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Wahkiakum County Health & Human Services

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

10,088 Annual Unlinked Trips (UPT)

Service Supplied

126,561 Annual Vehicle Revenue Miles (VRM)

5,482 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$342,021 Total Operating Expenses

Database Information

NTDID: 0R03-00371

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,800	1.7%
Local Funds	\$28,807	8.4%
State Funds	\$215,890	63.1%
Federal Assistance	\$0	0.0%
Other Funds	\$91,524	26.8%

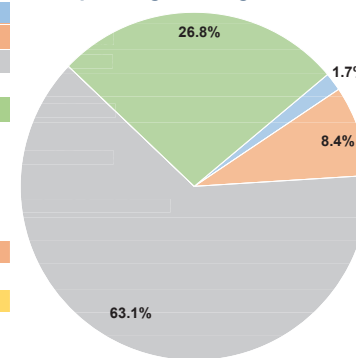
Total Operating Funds Expended \$342,021 100.0%

Sources of Capital Funds Expended

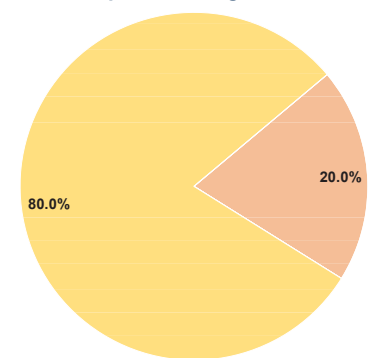
Fare Revenues	\$0	0.0%
Local Funds	\$22,133	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,531	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$110,664 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$91,525	\$0	\$41,550	1,556	45,228	1,952
Bus	4	-	\$250,496	\$5,800	\$69,114	8,532	81,333	3,530
Total	5	-	\$342,021	\$5,800	\$110,664	10,088	126,561	5,482

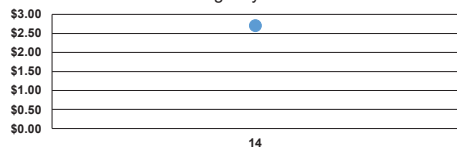
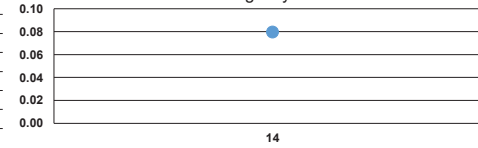
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$46.89
Bus	\$3.08	\$70.96
Total	\$2.70	\$62.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.82	0.0	0.8
Bus	\$29.36	0.1	2.4
Total	\$33.90	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Columbia County Public Transportation (CCPT)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

78,324 Annual Unlinked Trips (UPT)

Service Supplied

344,002 Annual Vehicle Revenue Miles (VRM)

12,993 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,130,613 Total Operating Expenses

Database Information

NTDID: 0R03-00383

Reporter Type: Rural General Public Transit

Financial Information

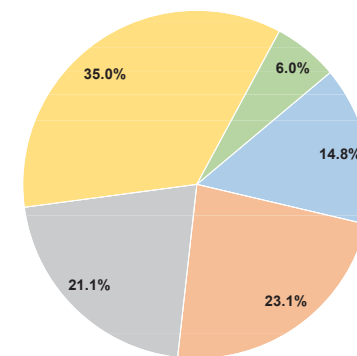
Sources of Operating Funds Expended

Fare Revenues	\$167,256	14.8%
Local Funds	\$260,956	23.1%
State Funds	\$238,957	21.1%
Federal Assistance	\$395,382	35.0%
Other Funds	\$68,062	6.0%
Total Operating Funds Expended	\$1,130,613	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,020,588	\$81,155	\$0	50,633	224,149	10,596
Vanpool	10	-	\$110,025	\$86,101	\$0	27,691	119,853	2,397
Total	19	-	\$1,130,613	\$167,256	\$0	78,324	344,002	12,993

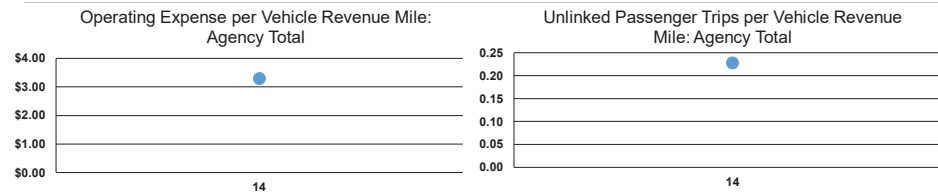
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$96.32
Vanpool	\$0.92	\$45.90
Total	\$3.29	\$87.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.16	0.2	4.8
Vanpool	\$3.97	0.2	11.6
Total	\$14.44	0.2	6.0



Special Mobility Services

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

14,247 Annual Unlinked Trips (UPT)

Service Supplied

140,466 Annual Vehicle Revenue Miles (VRM)

6,435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$404,871 Total Operating Expenses

Database Information

NTDID: 0R03-00386

Reporter Type: Rural General Public Transit

Financial Information

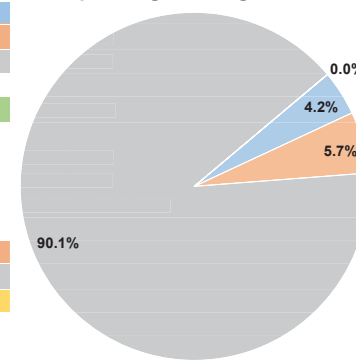
Sources of Operating Funds Expended

Fare Revenues	\$16,907	4.2%
Local Funds	\$23,139	5.7%
State Funds	\$364,755	90.1%
Federal Assistance	\$0	0.0%
Other Funds	\$70	0.0%
Total Operating Funds Expended	\$404,871	100.0%

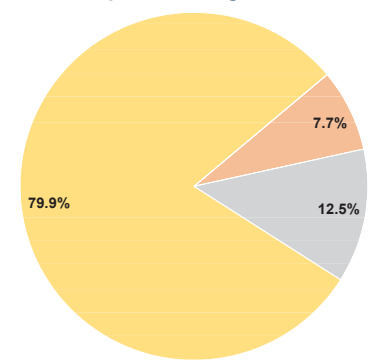
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,068	7.7%
State Funds	\$21,250	12.5%
Federal Assistance	\$136,000	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$170,318	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$97,820	\$5,136	\$85,159	3,598	18,636	1,870
Bus	3	-	\$307,051	\$11,771	\$85,159	10,649	121,830	4,565
Total	4	-	\$404,871	\$16,907	\$170,318	14,247	140,466	6,435

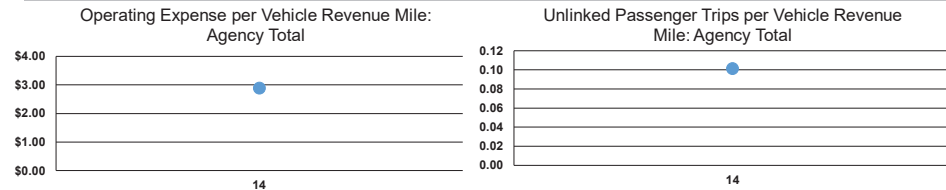
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$52.31
Bus	\$2.52	\$67.26
Total	\$2.88	\$62.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.19	0.2	1.9
Bus	\$28.83	0.1	2.3
Total	\$28.42	0.1	2.2



Coastal Community Action Program

2014 Annual Agency Profile

General Information

Service Consumption

4,796 Annual Unlinked Trips (UPT)

Service Supplied

108,742 Annual Vehicle Revenue Miles (VRM)

4,796 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$244,485 Total Operating Expenses

Database Information

NTDID: 0R03-00398

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,323	1.0%
Local Funds	\$2,741	1.1%
State Funds	\$228,329	93.4%
Federal Assistance	\$0	0.0%
Other Funds	\$11,092	4.5%

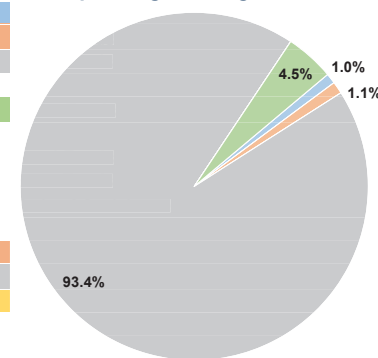
Total Operating Funds Expended \$244,485 100.0%

Sources of Capital Funds Expended

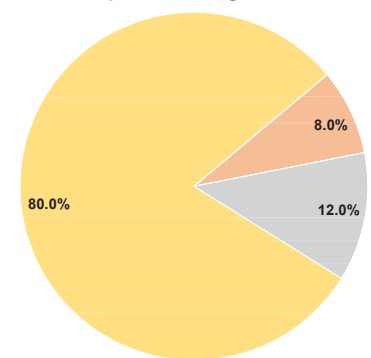
Fare Revenues	\$0	0.0%
Local Funds	\$3,784	8.0%
State Funds	\$5,677	12.0%
Federal Assistance	\$37,842	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$47,303 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$244,485	\$2,323	\$47,303	4,796	108,742	4,796
Total	3	-	\$244,485	\$2,323	\$47,303	4,796	108,742	4,796

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$50.98
Total	\$2.25	\$50.98

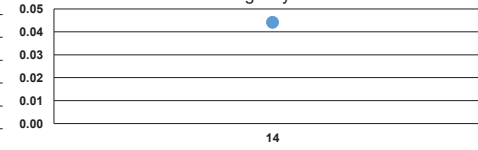
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.98	0.0	1.0
Total	\$50.98	0.0	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Center for Community

2014 Annual Agency Profile

General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,905 Total Operating Expenses

Database Information

NTDID: 0R04-00320

Reporter Type: Rural General Public Transit

Financial Information

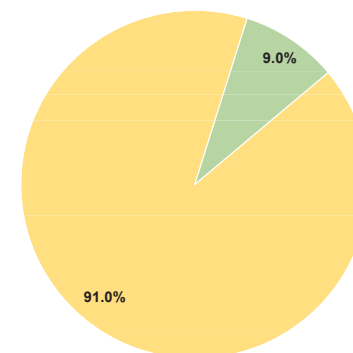
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,502	91.0%
Other Funds	\$6,403	9.0%
Total Operating Funds Expended	\$70,905	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Mat-Su Community Transit (MASCOT)

2014 Annual Agency Profile

Alaska Transit Coordinator: Mrs. Debbi Howard
907-441-6528

General Information

Service Consumption

16,939 Annual Unlinked Trips (UPT)

Service Supplied

220,723 Annual Vehicle Revenue Miles (VRM)

12,629 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,103,571 Total Operating Expenses

Database Information

NTDID: 0R04-00327

Reporter Type: Rural General Public Transit

Financial Information

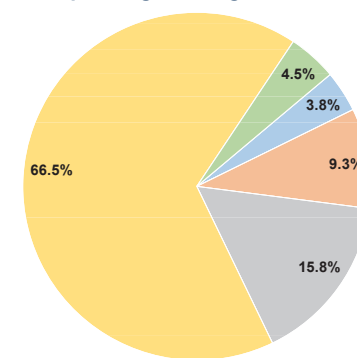
Sources of Operating Funds Expended

Fare Revenues	\$42,384	3.8%
Local Funds	\$102,724	9.3%
State Funds	\$174,369	15.8%
Federal Assistance	\$734,043	66.5%
Other Funds	\$50,051	4.5%
Total Operating Funds Expended	\$1,103,571	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$309,367	\$0	\$0	4,310	46,352	2,652
Demand Response - Taxi	-	-	\$0	\$0	\$0	0	0	0
Bus	7	-	\$794,204	\$42,384	\$0	12,629	174,371	9,977
Total	9	-	\$1,103,571	\$42,384	\$0	16,939	220,723	12,629

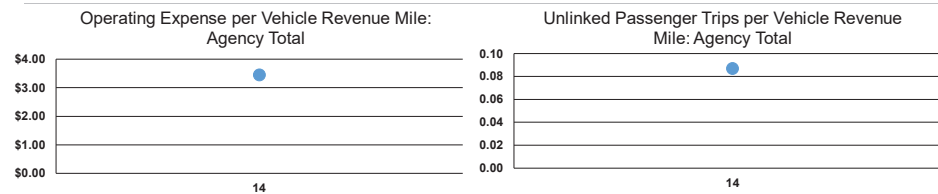
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.67	\$116.65
Demand Response - Taxi		
Bus	\$4.55	\$79.60
Total	\$5.00	\$87.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.78	0.1	1.6
Demand Response - Taxi			
Bus	\$62.89	0.1	1.3
Total	\$65.15	0.1	1.3



Senior Citizens of Kodiak, Inc. (KATS)

2014 Annual Agency Profile

Alaska Transit Coordinator: Mrs. Debbi Howard
907-441-6528

General Information

Service Consumption

16,467 Annual Unlinked Trips (UPT)

Service Supplied

36,037 Annual Vehicle Revenue Miles (VRM)

3,255 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$275,257 Total Operating Expenses

Database Information

NTDID: 0R04-00340

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,196	0.8%
Local Funds	\$31,231	11.3%
State Funds	\$82,642	30.0%
Federal Assistance	\$134,982	49.0%
Other Funds	\$24,206	8.8%

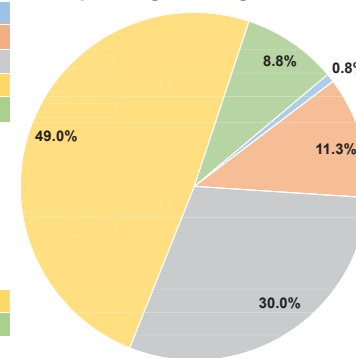
Total Operating Funds Expended \$275,257 100.0%

Sources of Capital Funds Expended

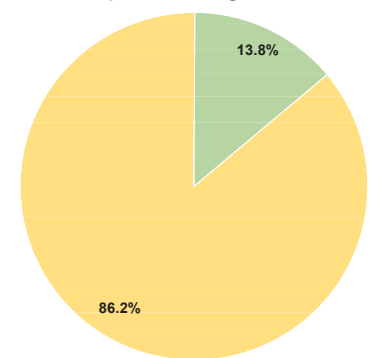
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,585	86.2%
Other Funds	\$12,909	13.8%

Total Capital Funds Expended \$93,494 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$236,880	\$0	\$0	14,517	25,797	2,490
Bus	1	-	\$38,377	\$2,196	\$93,494	1,950	10,240	765
Total	2	-	\$275,257	\$2,196	\$93,494	16,467	36,037	3,255

Performance Measures

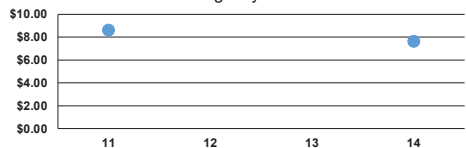
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.18	\$95.13
Bus	\$3.75	\$50.17
Total	\$7.64	\$84.56

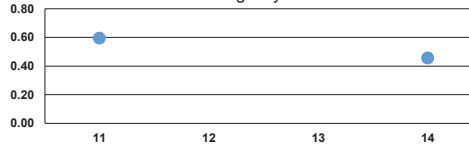
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.32	0.6	5.8
Bus	\$19.68	0.2	2.5
Total	\$16.72	0.5	5.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Glacier Valley Transit

2014 Annual Agency Profile

Alaska Transit Coordinator: Mrs. Debbi Howard
907-441-6528

General Information

Service Consumption

72,037 Annual Unlinked Trips (UPT)

Service Supplied

120,943 Annual Vehicle Revenue Miles (VRM)

6,539 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$350,149 Total Operating Expenses

Database Information

NTDID: 0R04-00345

Reporter Type: Rural General Public Transit

Financial Information

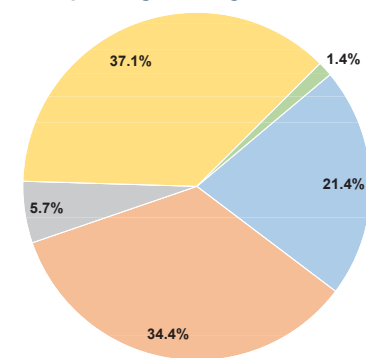
Sources of Operating Funds Expended

Fare Revenues	\$74,985	21.4%
Local Funds	\$120,584	34.4%
State Funds	\$20,064	5.7%
Federal Assistance	\$129,744	37.1%
Other Funds	\$4,772	1.4%
Total Operating Funds Expended	\$350,149	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$350,149	\$74,985	\$0	72,037	120,943	6,539
Total	3	-	\$350,149	\$74,985	\$0	72,037	120,943	6,539

Performance Measures

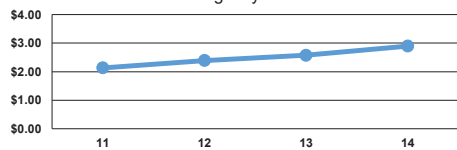
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.90	\$53.55
Total	\$2.90	\$53.55

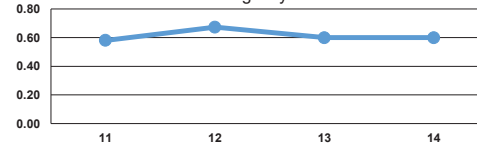
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.86	0.6	11.0
Total	\$4.86	0.6	11.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Catholic Community Service, Juneau (Care-A-Van)

2014 Annual Agency Profile

Alaska Transit Coordinator: Mrs. Debbi Howard
907-441-6528

General Information

Service Consumption

33,483 Annual Unlinked Trips (UPT)

Service Supplied

277,859 Annual Vehicle Revenue Miles (VRM)

44,908 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,162,552 Total Operating Expenses

Database Information

NTDID: 0R04-00350

Reporter Type: Rural General Public Transit

Financial Information

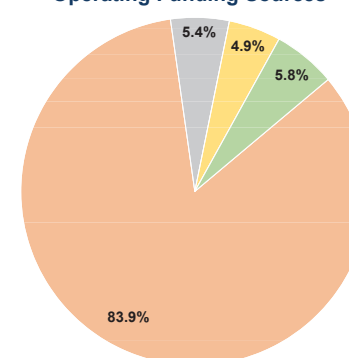
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$975,000	83.9%
State Funds	\$63,180	5.4%
Federal Assistance	\$56,427	4.9%
Other Funds	\$67,945	5.8%
Total Operating Funds Expended	\$1,162,552	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$1,162,552	\$0	\$0	33,483	277,859	44,908
Total	2	-	\$1,162,552	\$0	\$0	33,483	277,859	44,908

Performance Measures

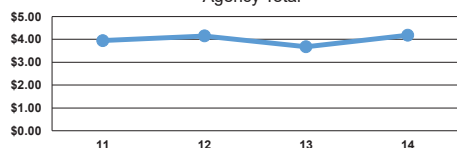
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$25.89
Total	\$4.18	\$25.89

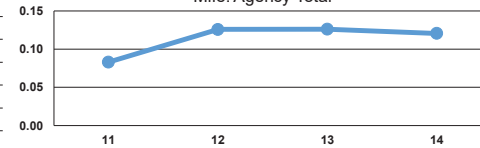
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.72	0.1	0.7
Total	\$34.72	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Catholic Community Service, Ketchikan

2014 Annual Agency Profile

Alaska Transit Coordinator: Mrs. Debbi Howard
907-441-6528

General Information

Service Consumption

17,208 Annual Unlinked Trips (UPT)

Service Supplied

57,901 Annual Vehicle Revenue Miles (VRM)

9,282 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$379,299 Total Operating Expenses

Database Information

NTDID: 0R04-00352

Reporter Type: Rural General Public Transit

Financial Information

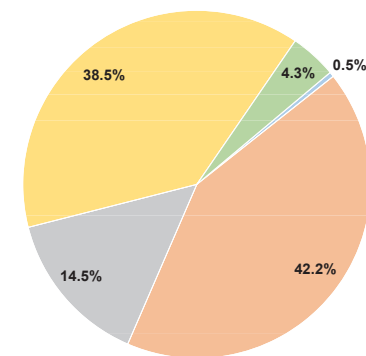
Sources of Operating Funds Expended

Fare Revenues	\$1,717	0.5%
Local Funds	\$159,916	42.2%
State Funds	\$55,093	14.5%
Federal Assistance	\$146,180	38.5%
Other Funds	\$16,393	4.3%
Total Operating Funds Expended	\$379,299	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$379,299	\$1,717	\$0	17,208	57,901	9,282
Total	5	-	\$379,299	\$1,717	\$0	17,208	57,901	9,282

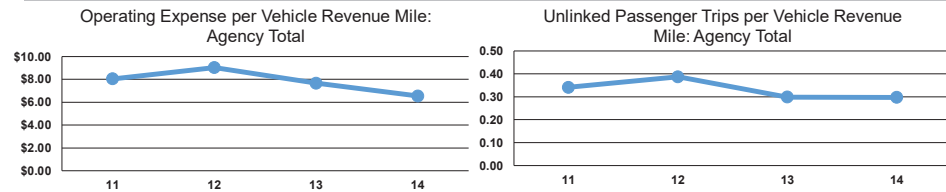
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.55	\$40.86
Total	\$6.55	\$40.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.04	0.3	1.9
Total	\$22.04	0.3	1.9



Catholic Community Service, Sitka

2014 Annual Agency Profile

Alaska Transit Coordinator: Mrs. Debbi Howard
907-441-6528

General Information

Service Consumption

13,086 Annual Unlinked Trips (UPT)

Service Supplied

49,678 Annual Vehicle Revenue Miles (VRM)

6,250 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$236,239 Total Operating Expenses

Database Information

NTDID: 0R04-00354

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,421	4.8%
Local Funds	\$0	0.0%
State Funds	\$95,678	40.5%
Federal Assistance	\$112,267	47.5%
Other Funds	\$16,873	7.1%

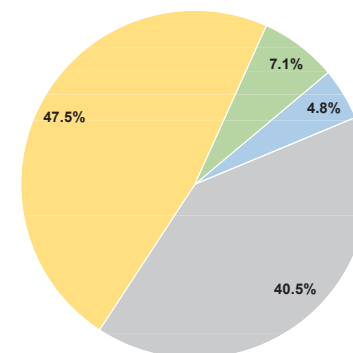
Total Operating Funds Expended \$236,239 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$236,239	\$11,421	\$0	13,086	49,678	6,250
Total	5	-	\$236,239	\$11,421	\$0	13,086	49,678	6,250

Performance Measures

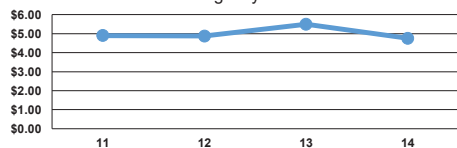
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$37.80
Total	\$4.76	\$37.80

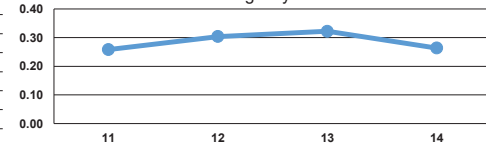
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.05	0.3	2.1
Total	\$18.05	0.3	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

80,401 Annual Unlinked Trips (UPT)

Service Supplied

349,818 Annual Vehicle Revenue Miles (VRM)

10,511 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$977,356 Total Operating Expenses

Database Information

NTDID: 0R04-00355

Reporter Type: Rural General Public Transit

Financial Information

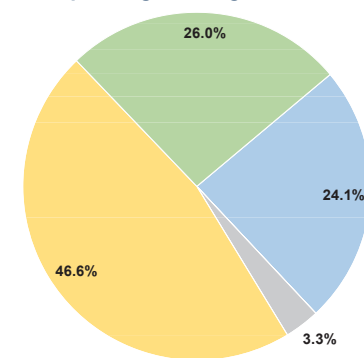
Sources of Operating Funds Expended

Fare Revenues	\$235,749	24.1%
Local Funds	\$0	0.0%
State Funds	\$31,983	3.3%
Federal Assistance	\$455,073	46.6%
Other Funds	\$254,551	26.0%
Total Operating Funds Expended	\$977,356	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$977,356	\$235,749	\$0	80,401	349,818	10,511
Total	7	-	\$977,356	\$235,749	\$0	80,401	349,818	10,511

Performance Measures

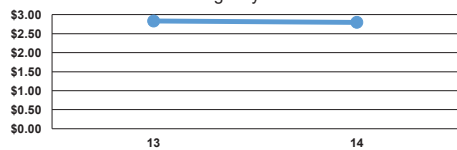
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.79	\$92.98
Total	\$2.79	\$92.98

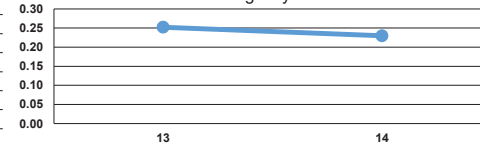
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.16	0.2	7.6
Total	\$12.16	0.2	7.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Ketchikan Gateway Borough (The Bus)

2014 Annual Agency Profile

Alaska Transit Coordinator: Mrs. Debbi Howard
907-441-6528

General Information

Service Consumption

411,113 Annual Unlinked Trips (UPT)

Service Supplied

233,204 Annual Vehicle Revenue Miles (VRM)

16,195 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,789,152 Total Operating Expenses

Database Information

NTDID: 0R04-00358

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$202,342	11.3%
Local Funds	\$566,498	31.7%
State Funds	\$94,530	5.3%
Federal Assistance	\$925,782	51.7%
Other Funds	\$0	0.0%

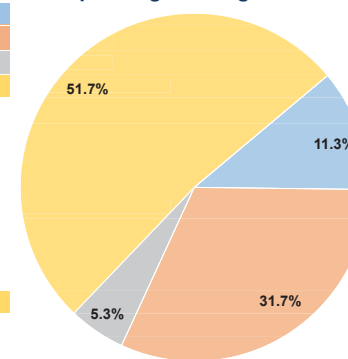
Total Operating Funds Expended \$1,789,152 100.0%

Sources of Capital Funds Expended

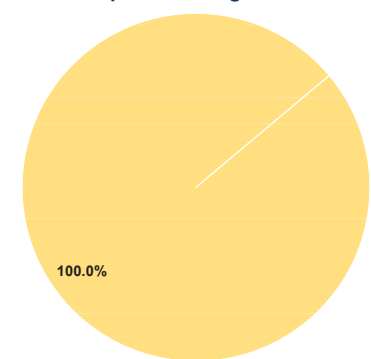
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,312	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$92,312 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$1,789,152	\$202,342	\$92,312	411,113	233,204	16,195
Total	5	-	\$1,789,152	\$202,342	\$92,312	411,113	233,204	16,195

Performance Measures

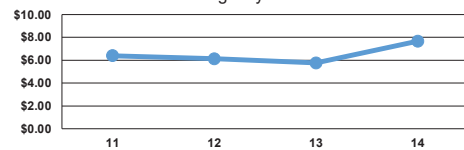
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.67	\$110.48
Total	\$7.67	\$110.48

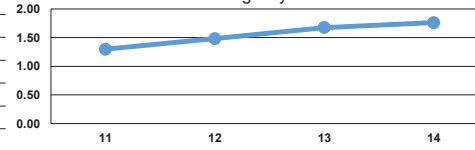
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.35	1.8	25.4
Total	\$4.35	1.8	25.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Central Area Rural Transit System, Inc.

2014 Annual Agency Profile

Alaska Transit Coordinator: Mrs. Debbi Howard
907-441-6528

General Information

Service Consumption

41,154 Annual Unlinked Trips (UPT)

Service Supplied

408,455 Annual Vehicle Revenue Miles (VRM)

9,808 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,061,184 Total Operating Expenses

Database Information

NTDID: 0R04-00378

Reporter Type: Rural General Public Transit

Financial Information

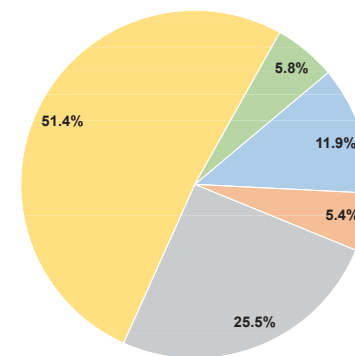
Sources of Operating Funds Expended

Fare Revenues	\$126,384	11.9%
Local Funds	\$57,102	5.4%
State Funds	\$271,016	25.5%
Federal Assistance	\$545,431	51.4%
Other Funds	\$61,251	5.8%
Total Operating Funds Expended	\$1,061,184	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,061,184	\$126,384	\$0	41,154	408,455	9,808
Total	12	-	\$1,061,184	\$126,384	\$0	41,154	408,455	9,808

Performance Measures

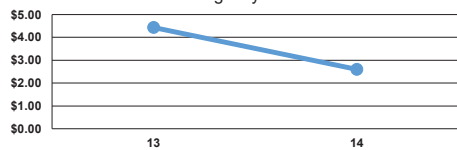
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$108.20
Total	\$2.60	\$108.20

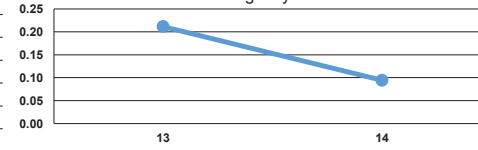
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.79	0.1	4.2
Total	\$25.79	0.1	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Inter-Island Ferry Authority (IFA)

2014 Annual Agency Profile

Alaska Transit Coordinator: Mrs. Debbi Howard
907-441-6528

General Information

Service Consumption

45,886 Annual Unlinked Trips (UPT)

Service Supplied

27,076 Annual Vehicle Revenue Miles (VRM)

2,541 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,593,474 Total Operating Expenses

Database Information

NTDID: 0R04-00382

Reporter Type: Rural General Public Transit

Financial Information

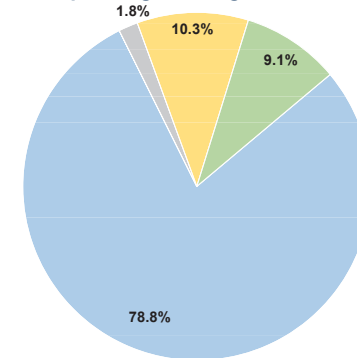
Sources of Operating Funds Expended

Fare Revenues	\$2,829,931	78.8%
Local Funds	\$0	0.0%
State Funds	\$64,663	1.8%
Federal Assistance	\$371,872	10.3%
Other Funds	\$327,008	9.1%
Total Operating Funds Expended	\$3,593,474	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$3,593,474	\$2,829,931	\$0	45,886	27,076	2,541
Total	2	-	\$3,593,474	\$2,829,931	\$0	45,886	27,076	2,541

Performance Measures

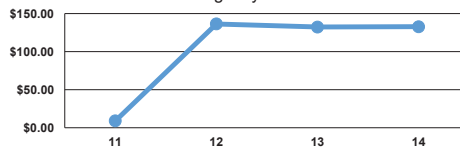
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$132.72	\$1,414.20
Total	\$132.72	\$1,414.20

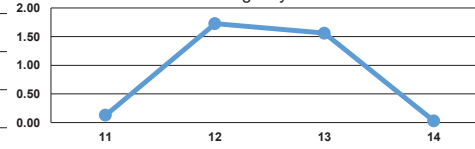
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$78.31	1.7	18.1
Total	\$78.31	1.7	18.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,815 Annual Unlinked Trips (UPT)

Service Supplied

50,803 Annual Vehicle Revenue Miles (VRM)

3,841 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$276,902 Total Operating Expenses

Database Information

NTDID: 0R04-00387

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,380	8.4%
Local Funds	\$71,014	25.6%
State Funds	\$0	0.0%
Federal Assistance	\$182,508	65.9%
Other Funds	\$0	0.0%

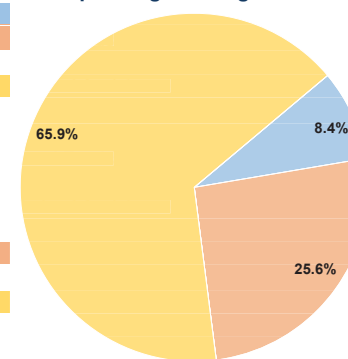
Total Operating Funds Expended \$276,902 100.0%

Sources of Capital Funds Expended

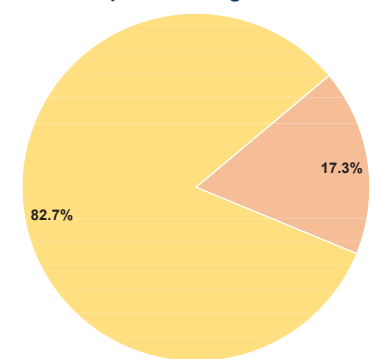
Fare Revenues	\$0	0.0%
Local Funds	\$9,853	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$46,956	82.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$56,809 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$276,902	\$23,380	\$56,809	17,815	50,803	3,841
Total	3	-	\$276,902	\$23,380	\$56,809	17,815	50,803	3,841

Performance Measures

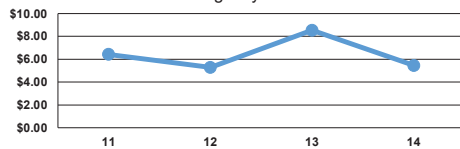
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.45	\$72.09
Total	\$5.45	\$72.09

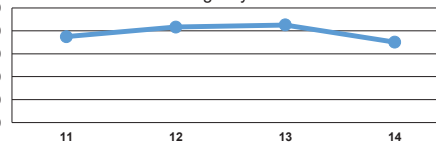
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.54	0.4	4.6
Total	\$15.54	0.4	4.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City and Borough of Juneau

2014 Annual Agency Profile

Alaska Transit Coordinator: Mrs. Debbi Howard
907-441-6528

General Information

Service Consumption

1,171,850 Annual Unlinked Trips (UPT)

Service Supplied

786,760 Annual Vehicle Revenue Miles (VRM)

44,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,327,349 Total Operating Expenses

Database Information

NTDID: 0R04-00391

Reporter Type: Rural General Public Transit

Financial Information

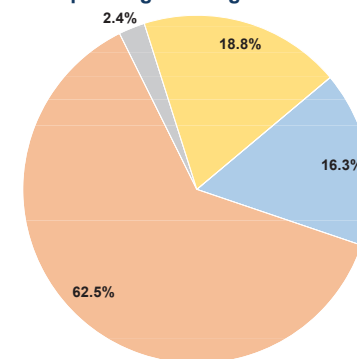
Sources of Operating Funds Expended

Fare Revenues	\$869,297	16.3%
Local Funds	\$3,327,849	62.5%
State Funds	\$130,203	2.4%
Federal Assistance	\$1,000,000	18.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,327,349	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$5,327,349	\$869,297	\$0	1,171,850	786,760	44,500
Total	18	-	\$5,327,349	\$869,297	\$0	1,171,850	786,760	44,500

Performance Measures

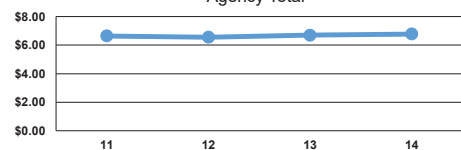
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.77	\$119.72
Total	\$6.77	\$119.72

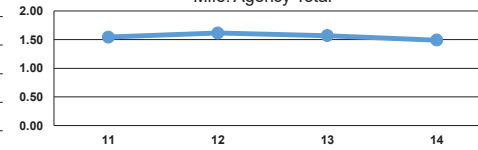
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.55	1.5	26.3
Total	\$4.55	1.5	26.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sunshine Transit Coalition

2014 Annual Agency Profile

 Alaska Transit Coordinator: Mrs. Debbi Howard
 901-441-6528

General Information

Service Consumption

6,269 Annual Unlinked Trips (UPT)

Service Supplied

73,795 Annual Vehicle Revenue Miles (VRM)

3,600 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,942 Total Operating Expenses

Database Information

NTDID: 0R04-00399

Reporter Type: Rural General Public Transit

Financial Information

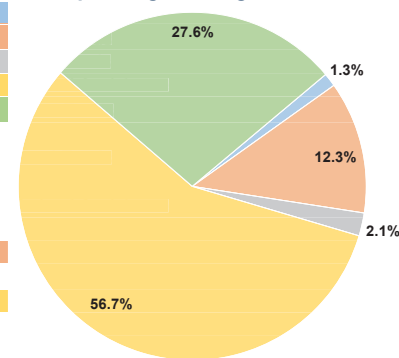
Sources of Operating Funds Expended

Fare Revenues	\$2,855	1.3%
Local Funds	\$28,057	12.3%
State Funds	\$4,873	2.1%
Federal Assistance	\$129,335	56.7%
Other Funds	\$62,822	27.6%
Total Operating Funds Expended	\$227,942	100.0%

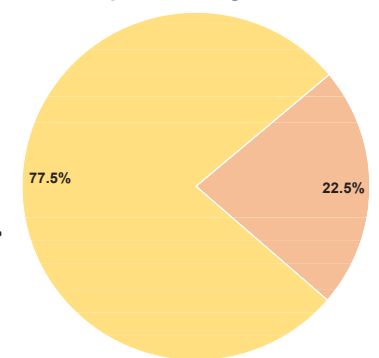
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,814	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$58,000	77.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,814	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$227,942	\$2,855	\$74,814	6,269	73,795	3,600
Total	5	-	\$227,942	\$2,855	\$74,814	6,269	73,795	3,600

Performance Measures

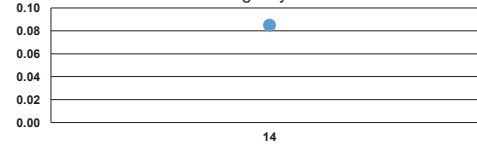
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.09	\$63.32
Total	\$3.09	\$63.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.36	0.1	1.7
Total	\$36.36	0.1	1.7

 Operating Expense per Vehicle Revenue Mile:
 Agency Total

 Unlinked Passenger Trips per Vehicle Revenue
 Mile: Agency Total


General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Rhode Island Non-UZA

Service Consumption

92,592,093 Annual Passenger Miles (PMT)
20,448,492 Annual Unlinked Trips (UPT)
66,461 Average Weekday Unlinked Trips*
39,286 Average Saturday Unlinked Trips*
25,379 Average Sunday Unlinked Trips*

Database Information

NTDID: 10001
Reporter Type: Full Reporter

Service Area Statistics

1,436 Square Miles
1,048,319 Population

Service Supplied

13,031,803 Annual Vehicle Revenue Miles (VRM)
930,208 Annual Vehicle Revenue Hours (VRH)
308 Vehicles Operated in Maximum Service (VOMS)
375 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

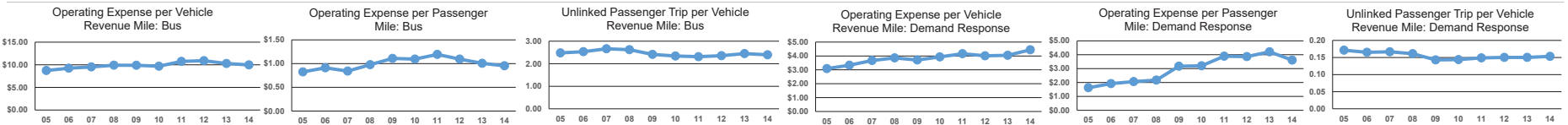
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	86	18	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0
Bus	191	-	\$0	\$4,181,505	\$924,705	\$93,530	\$5,199,740
Total	277	31	\$0	\$4,181,505	\$924,705	\$93,530	\$5,199,740

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$15,033,497	\$786,143	\$0	4,161,481	518,055	3,382,458	239,746	0.0	133	104	21.8%	4.6
Demand Response - Taxi	\$4,661,730	\$104,022	\$0	2,046,895	150,397	1,384,418	57,008	0.0	13	13	0.0%	
Bus	\$82,378,235	\$21,779,974	\$5,199,740	86,383,717	19,780,040	8,264,927	633,454	0.8	229	191	16.6%	5.1
Total	\$102,073,462	\$22,670,139	\$5,199,740	92,592,093	20,448,492	13,031,803	930,208	0.8	375	308	17.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.44	\$62.71	Demand Response	\$3.61	\$29.02
Demand Response - Taxi	\$3.37	\$81.77	Demand Response - Taxi	\$2.28	\$31.00
Bus	\$9.97	\$130.05	Bus	\$0.95	\$4.16
Total	\$7.83	\$109.73	Total	\$1.10	\$4.99



Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,670,139	20.5%
Local Funds	\$58,924,139	53.3%
State Funds	\$7,629,565	6.9%
Federal Assistance	\$19,852,788	18.0%
Other Funds	\$1,455,403	1.3%
Total Operating Funds Expended	\$110,532,034	100.0%

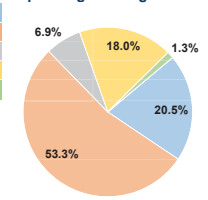
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,199,740	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,199,740	100.0%

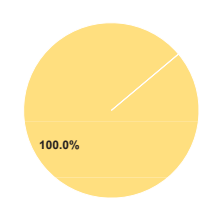
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$78,347,665	76.8%
Materials and Supplies	\$12,697,372	12.4%
Purchased Transportation	\$6,084,640	6.0%
Other Operating Expenses	\$4,943,785	4.8%
Total Operating Expenses	\$102,073,462	100.0%
Reconciling OE Cash Expenditures	\$8,458,572	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Manchester Transit Authority (MTA)

2014 Annual Agency Profile

Executive Director: Mr Michael Whitten
(603) 623-8801

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manchester, NH
86 Square Miles
158,377 Population
209 Pop. Rank out of 498 UZAs

Service Area Statistics

63 Square Miles
135,366 Population

Service Consumption

498,294 Annual Unlinked Trips (UPT)

Service Supplied

574,867 Annual Vehicle Revenue Miles (VRM)
47,588 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10002

Reporter Type: Small Systems Reporter

Financial Information

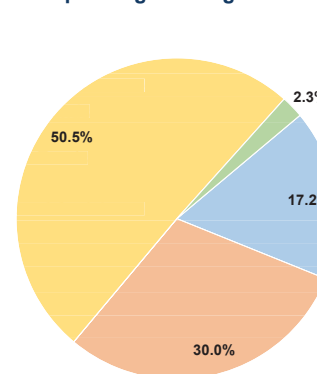
Sources of Operating Funds Expended

Fare Revenues	\$661,024	17.2%
Local Funds	\$1,151,281	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,940,504	50.5%
Other Funds	\$86,549	2.3%
Total Operating Funds Expended	\$3,839,358	100.0%

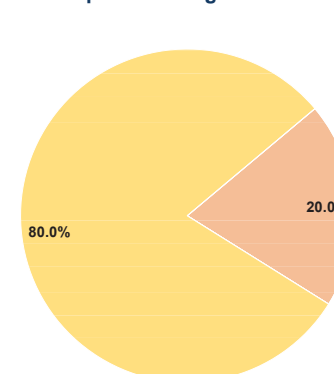
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$703,226	\$52,872	\$0	13,218	59,495	8,201	5.1
Bus	14	-	\$3,136,132	\$608,152	\$25,000	485,076	515,372	39,387	6.5
Total	19	-	\$3,839,358	\$661,024	\$25,000	498,294	574,867	47,588	

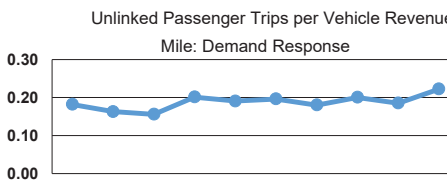
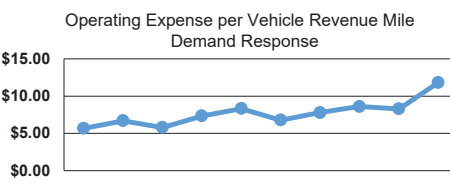
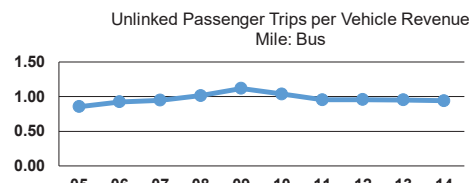
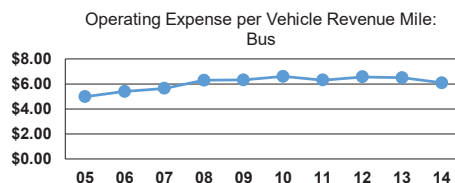
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.82	\$85.75
Bus	\$6.09	\$79.62
Total	\$6.68	\$80.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.20	0.2	1.6
Bus	\$6.47	0.9	12.3
Total	\$7.71	0.9	10.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Massachusetts Bay Transportation Authority (MBTA)

2014 Annual Agency Profile

Interim General Manager: Mr. Frank DePaola
857-368-8780

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**
Other UZAs Served
269 Leominster-Fitchburg, MA; 0 Massachusetts Non-UZA; 39 Providence, RI-MA; 81 Worcester, MA-CT

Service Area Statistics

3,244 **Square Miles**
4,181,019 **Population**

Service Consumption

1,847,714,947 **Annual Passenger Miles (PMT)**
409,248,438 **Annual Unlinked Trips (UPT)**
1,340,668 **Average Weekday Unlinked Trips**
737,444 **Average Saturday Unlinked Trips**
520,571 **Average Sunday Unlinked Trips**

Service Supplied

94,709,645 **Annual Vehicle Revenue Miles (VRM)**
6,692,602 **Annual Vehicle Revenue Hours (VRH)**
2,372 **Vehicles Operated in Maximum Service (VOMS)**
2,840 **Vehicles Available for Maximum Service (VAMS)**

Database Information

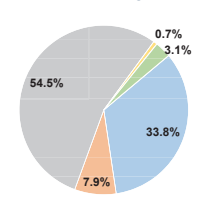
NTDID: 10003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$576,853,118	33.8%
Local Funds	\$135,381,292	7.9%
State Funds	\$930,905,618	54.5%
Federal Assistance	\$12,344,311	0.7%
Other Funds	\$52,996,748	3.1%
Total Operating Funds Expended	\$1,708,481,087	100.0%

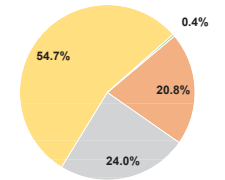
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,825,047	20.8%
State Funds	\$145,315,333	24.0%
Federal Assistance	\$330,655,896	54.7%
Other Funds	\$2,578,786	0.4%
Total Capital Funds Expended	\$604,375,062	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$768,763,157	53.7%
Materials and Supplies	\$129,971,656	9.1%
Purchased Transportation	\$457,570,085	32.0%
Other Operating Expenses	\$74,118,688	5.2%
Total Operating Expenses	\$1,430,423,586	100.0%
Reconciling OE Cash Expenditures	\$278,057,501	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

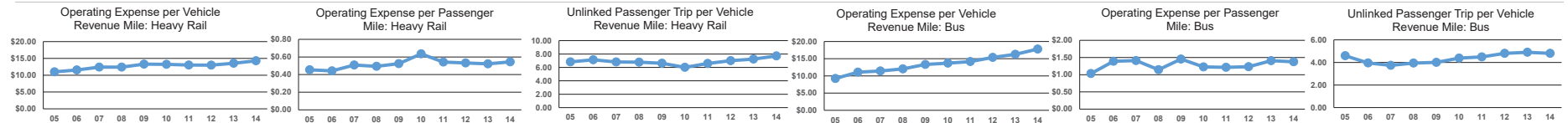
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	416	\$115,929,498	\$117,220,533	\$43,398,961	\$0	\$276,548,992
Demand Response	-	644	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	9	\$850,274	\$0	\$2,333,982	\$0	\$3,184,256
Heavy Rail	336	-	\$19,046,825	\$81,244,152	\$59,357,827	\$894,214	\$160,543,018
Light Rail	150	-	\$7,169,836	\$107,644,002	\$12,145,784	\$440,404	\$127,400,026
Bus	758	17	\$11,058,886	\$20,876,905	\$830,060	\$148,324	\$32,914,175
Bus Rapid Transit	30	-	\$220,135	\$1,639,446	\$5,331	\$0	\$1,864,912
Trolleybus	12	-	\$231,352	\$1,029,316	\$659,015	\$0	\$1,919,683
Total	1,286	1,086	\$154,506,806	\$329,654,354	\$118,730,960	\$1,482,942	\$604,375,062

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years'
Commuter Rail	\$380,940,670	\$190,363,685	\$276,548,992	721,741,107	35,251,719	23,332,209	760,828	776.1	481	416	13.5%	23.4
Demand Response	\$110,193,931	\$6,510,248	\$0	15,951,935	2,123,810	18,072,471	1,435,641	0.0	765	644	15.8%	4.8
Ferryboat	\$13,253,384	\$8,281,636	\$3,184,256	10,906,757	1,313,181	261,823	19,728	0.0	9	9	0.0%	23.1
Heavy Rail	\$330,588,713	\$197,899,125	\$160,543,018	606,829,993	178,462,448	23,133,946	1,436,546	76.3	430	336	21.9%	26.0
Light Rail	\$166,257,506	\$82,213,588	\$127,400,026	180,879,401	72,481,671	5,933,203	629,370	51.0	180	150	16.7%	21.7
Bus	\$402,853,430	\$84,052,991	\$32,914,175	292,383,978	108,771,121	22,624,640	2,262,879	11.2	901	775	14.0%	10.3
Bus Rapid Transit	\$16,910,601	\$6,052,872	\$1,864,912	15,170,439	9,080,886	1,034,643	113,015	9.9	53	30	43.4%	9.3
Trolleybus	\$9,425,351	\$1,478,973	\$1,919,683	3,851,337	1,763,602	316,710	34,595	0.0	21	12	42.9%	10.0
Total	\$1,430,423,586	\$576,853,118	\$604,375,062	1,847,714,947	409,248,438	94,709,645	6,692,602	924.5	2,840	2,372	16.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip
Commuter Rail	\$16.33	\$500.69	Commuter Rail	\$0.53	\$10.81
Demand Response	\$6.10	\$76.76	Demand Response	\$6.91	\$51.89
Ferryboat	\$50.62	\$671.81	Ferryboat	\$1.22	\$10.09
Heavy Rail	\$14.29	\$230.13	Heavy Rail	\$0.54	\$1.85
Light Rail	\$28.02	\$264.17	Light Rail	\$0.92	\$2.29
Bus	\$17.81	\$178.03	Bus	\$1.38	\$3.70
Bus Rapid Transit	\$16.34	\$149.63	Bus Rapid Transit	\$1.11	\$1.86
Trolleybus	\$29.76	\$272.45	Trolleybus	\$2.45	\$5.34
Total	\$15.10	\$213.73	Total	\$0.77	\$3.50



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Brockton Area Transit Authority (BAT)

2014 Annual Agency Profile

Administrator: Mr. Reinald Ledoux

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

19,410,661 Annual Passenger Miles (PMT)
3,044,088 Annual Unlinked Trips (UPT)
10,418 Average Weekday Unlinked Trips
6,046 Average Saturday Unlinked Trips
1,953 Average Sunday Unlinked Trips

Database Information

NTDID: 10004
Reporter Type: Full Reporter

Service Area Statistics

86 Square Miles
254,648 Population

Service Supplied

2,046,094 Annual Vehicle Revenue Miles (VRM)
170,429 Annual Vehicle Revenue Hours (VRH)
85 Vehicles Operated in Maximum Service (VOMS)
101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	41	\$445,998	\$13,224	\$0	\$0	\$459,222	
Bus	-	44	\$3,165,552	\$223,306	\$89,801	\$660,651	\$4,139,310	
Total	-	85	\$3,611,550	\$236,530	\$89,801	\$660,651	\$4,598,532	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,899,945	\$1,147,835	\$459,222	1,096,472	192,013	777,467	71,066	0.0	52	41	21.2%	4.3
Bus	\$10,671,165	\$2,673,197	\$4,139,310	18,314,189	2,852,075	1,268,627	99,363	0.0	49	44	10.2%	6.0
Total	\$14,571,110	\$3,821,032	\$4,598,532	19,410,661	3,044,088	2,046,094	170,429	0.0	101	85	15.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.02	\$54.88	Demand Response	\$3.56	\$20.31
Bus	\$8.41	\$107.40	Bus	\$0.58	\$3.74
Total	\$7.12	\$85.50	Total	\$0.75	\$4.79

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,821,032	26.2%
Local Funds	\$2,593,030	17.8%
State Funds	\$5,630,325	38.6%
Federal Assistance	\$2,237,082	15.4%
Other Funds	\$289,643	2.0%
Total Operating Funds Expended	\$14,571,112	100.0%

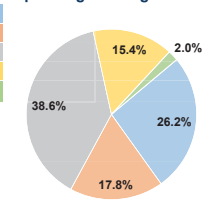
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$718,841	15.6%
Federal Assistance	\$3,879,691	84.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,598,532	100.0%

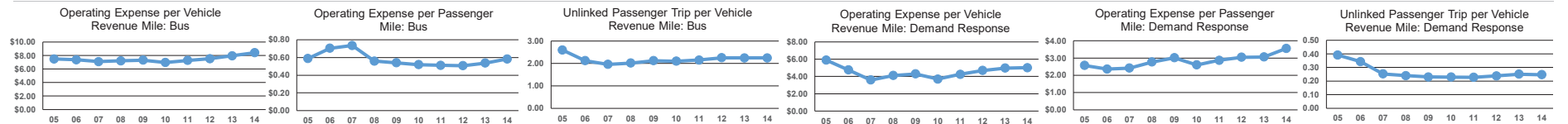
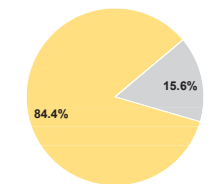
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,148,078	7.9%
Materials and Supplies	\$1,306,560	9.0%
Purchased Transportation	\$11,162,184	76.6%
Other Operating Expenses	\$954,288	6.5%
Total Operating Expenses	\$14,571,110	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lowell Regional Transit Authority (LRTA)

2014 Annual Agency Profile

Administrator: Mr. James Scanlan
(978)459-0164

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA; 160 Nashua, NH-MA

Service Consumption

7,082,896 Annual Passenger Miles (PMT)
1,599,586 Annual Unlinked Trips (UPT)
5,943 Average Weekday Unlinked Trips
1,937 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10005
Reporter Type: Full Reporter

Service Area Statistics

282 Square Miles
338,186 Population

Service Supplied

1,801,816 Annual Vehicle Revenue Miles (VRM)
133,442 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	13	15	\$0	\$0	\$0	\$0	\$0
Bus	-	43	\$30,684	\$0	\$3,410,249	\$25,525	\$3,466,458
Total	13	58	\$30,684	\$0	\$3,410,249	\$25,525	\$3,466,458

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,930,213	\$118,847	\$0	559,573	103,411	517,869	45,173	0.0	36	28	22.2%	4.5
Bus	\$8,668,979	\$1,204,984	\$3,466,458	6,523,323	1,496,175	1,283,947	88,269	0.0	50	43	14.0%	7.0
Total	\$10,599,192	\$1,323,831	\$3,466,458	7,082,896	1,599,586	1,801,816	133,442	0.0	86	71	17.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$42.73
Bus	\$6.75	\$98.21
Total	\$5.88	\$79.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.45	\$18.67	0.2	2.3
Bus	\$1.33	\$5.79	1.2	17.0
Total	\$1.50	\$6.63	0.9	12.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,323,831	12.5%
Local Funds	\$2,383,501	22.4%
State Funds	\$3,063,872	28.8%
Federal Assistance	\$2,456,712	23.1%
Other Funds	\$1,403,300	13.2%
Total Operating Funds Expended	\$10,631,216	100.0%

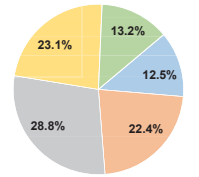
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$346,646	10.0%
Federal Assistance	\$3,119,812	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,466,458	100.0%

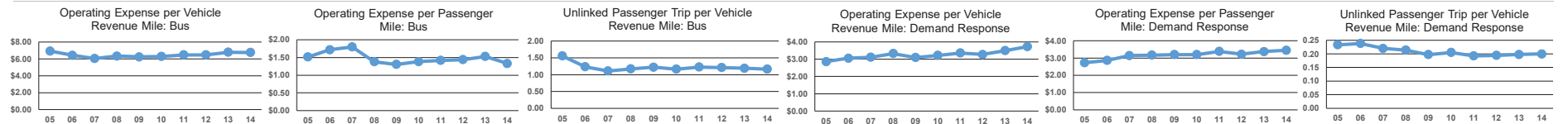
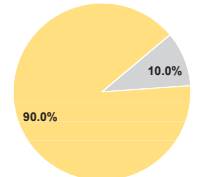
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,992,295	18.8%
Materials and Supplies	\$80,870	0.8%
Purchased Transportation	\$8,515,464	80.3%
Other Operating Expenses	\$10,563	0.1%
Total Operating Expenses	\$10,599,192	100.0%
Reconciling OE Cash Expenditures	\$32,024	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southeastern Regional Transit Authority (SRTA)

2014 Annual Agency Profile

Administrator: Mr. Erik Rousseau
508-997-6767

General Information

Urbanized Area Statistics - 2010 Census

New Bedford, MA
55 Square Miles
149,443 Population
219 Pop. Rank out of 498 UZAs
Other UZAs Served
39 Providence, RI-MA

Service Consumption

13,124,726 Annual Passenger Miles (PMT)
2,409,849 Annual Unlinked Trips (UPT)
8,424 Average Weekday Unlinked Trips
4,352 Average Saturday Unlinked Trips
55 Average Sunday Unlinked Trips

Database Information

NTDID: 10006
Reporter Type: Full Reporter

Service Area Statistics

47 Square Miles
186,731 Population

Service Supplied

1,946,565 Annual Vehicle Revenue Miles (VRM)
149,248 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
85 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22	\$11,659	\$53,866	\$29,477	\$27,225	\$122,227
Bus	-	52	\$2,437,601	\$171,588	\$820,292	\$124,028	\$3,553,509
Total	-	74	\$2,449,260	\$225,454	\$849,769	\$151,253	\$3,675,736

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,822,385	\$120,748	\$122,227	260,186	49,383	384,166	30,983	0.0	25	22	12.0%	3.2
Bus	\$12,646,324	\$2,133,654	\$3,553,509	12,864,540	2,360,466	1,562,399	118,265	0.0	60	52	13.3%	7.8
Total	\$15,468,709	\$2,254,402	\$3,675,736	13,124,726	2,409,849	1,946,565	149,248	0.0	85	74	12.9%	

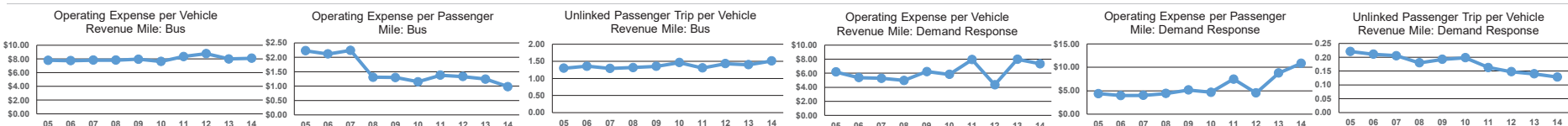
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.35	\$91.09
Bus	\$8.09	\$106.93
Total	\$7.95	\$103.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.85	\$57.15	0.1	1.6
Bus	\$0.98	\$5.36	1.5	20.0
Total	\$1.18	\$6.42	1.2	16.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,254,402	14.5%
Local Funds	\$2,144,992	13.8%
State Funds	\$4,907,660	31.7%
Federal Assistance	\$5,982,521	38.6%
Other Funds	\$210,194	1.4%
Total Operating Funds Expended	\$15,499,769	100.0%

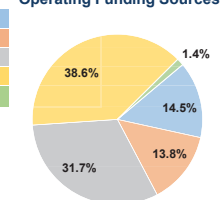
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$293,380	8.0%
Federal Assistance	\$3,382,356	92.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,675,736	100.0%

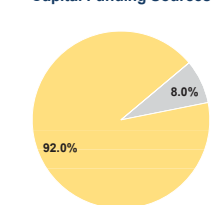
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,148,342	7.4%
Materials and Supplies	\$1,372,605	8.9%
Purchased Transportation	\$12,039,209	77.8%
Other Operating Expenses	\$908,553	5.9%
Total Operating Expenses	\$15,468,709	100.0%
Reconciling OE Cash Expenditures	\$31,060	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Berkshire Regional Transit Authority (BRTA)

2014 Annual Agency Profile

Interim Administrator: Mr. Robert Malnati
413-629-2874

General Information

Urbanized Area Statistics - 2010 Census

Pittsfield, MA
34 Square Miles
59,124 Population
448 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

3,359,720 Annual Passenger Miles (PMT)
597,346 Annual Unlinked Trips (UPT)
2,111 Average Weekday Unlinked Trips
1,253 Average Saturday Unlinked Trips
31 Average Sunday Unlinked Trips

Database Information

NTDID: 10007
Reporter Type: Full Reporter

Service Area Statistics

384 Square Miles
127,500 Population

Service Supplied

1,145,569 Annual Vehicle Revenue Miles (VRM)
79,125 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	15	\$1,237,890	\$879,519	\$246,641	\$0	\$2,364,050
Total	-	23	\$1,237,890	\$879,519	\$246,641	\$0	\$2,364,050

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$802,870	\$127,281	\$0	150,679	24,303	270,007	28,309	0.0	15	8	46.7%	3.7
Bus	\$4,775,354	\$769,130	\$2,364,050	3,209,041	573,043	875,562	50,816	0.0	28	15	46.4%	4.7
Total	\$5,578,224	\$896,411	\$2,364,050	3,359,720	597,346	1,145,569	79,125	0.0	43	23	46.5%	

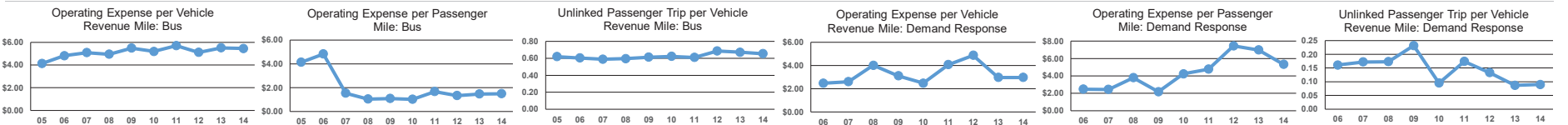
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$28.36
Bus	\$5.45	\$93.97
Total	\$4.87	\$70.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.33	\$33.04	0.1	0.9
Bus	\$1.49	\$8.33	0.7	11.3
Total	\$1.66	\$9.34	0.5	7.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$896,411	15.8%
Local Funds	\$840,480	14.8%
State Funds	\$2,385,105	42.0%
Federal Assistance	\$1,433,519	25.3%
Other Funds	\$119,529	2.1%
Total Operating Funds Expended	\$5,675,044	100.0%

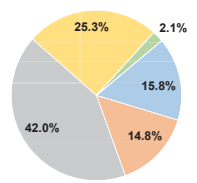
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,484	0.7%
Federal Assistance	\$2,330,108	98.6%
Other Funds	\$18,458	0.8%
Total Capital Funds Expended	\$2,364,050	100.0%

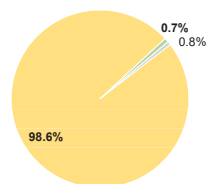
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$483,835	8.7%
Materials and Supplies	\$201,944	3.6%
Purchased Transportation	\$4,754,961	85.2%
Other Operating Expenses	\$137,484	2.5%
Total Operating Expenses	\$5,578,224	100.0%
Reconciling OE Cash Expenditures	\$96,821	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
349 Square Miles
621,300 Population
65 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

44,007,690 Annual Passenger Miles (PMT)
11,729,512 Annual Unlinked Trips (UPT)
40,519 Average Weekday Unlinked Trips
21,107 Average Saturday Unlinked Trips
7,443 Average Sunday Unlinked Trips

Database Information

NTDID: 10008
Reporter Type: Full Reporter

Service Area Statistics

302 Square Miles
551,543 Population

Service Supplied

7,293,783 Annual Vehicle Revenue Miles (VRM)
523,893 Annual Vehicle Revenue Hours (VRH)
247 Vehicles Operated in Maximum Service (VOMS)
315 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

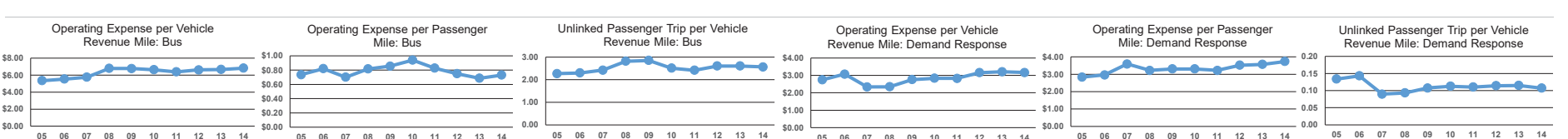
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	106	\$2,329,072	\$0	\$0	\$0	\$2,329,072
Bus	-	141	\$65,049	\$4,099,224	\$4,326,843	\$494,820	\$8,985,936
Total	-	247	\$2,394,121	\$4,099,224	\$4,326,843	\$494,820	\$11,315,008

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$8,995,385	\$678,258	\$2,329,072	2,412,513	304,996	2,842,796	194,841	0.0	136	106	22.1%	2.7
Bus	\$30,341,612	\$6,807,031	\$8,985,936	41,595,177	11,424,516	4,450,987	329,052	0.0	179	141	21.2%	5.6
Total	\$39,336,997	\$7,485,289	\$11,315,008	44,007,690	11,729,512	7,293,783	523,893	0.0	315	247	21.6%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.16	Demand Response	\$3.73
Bus	\$6.82	Bus	\$0.73
Total	\$5.39	Total	\$0.89



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$7,485,290 18.7%
Local Funds \$7,175,703 18.0%
State Funds \$19,052,379 47.7%
Federal Assistance \$5,795,128 14.5%
Other Funds \$445,210 1.1%
Total Operating Funds Expended \$39,953,710 100.0%

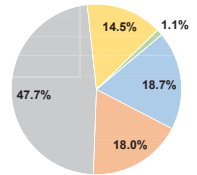
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,612,046 14.2%
Federal Assistance \$9,702,962 85.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$11,315,008 100.0%

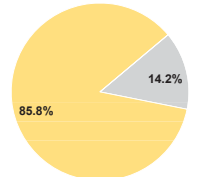
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,929,277 7.4%
Materials and Supplies \$36,498 0.1%
Purchased Transportation \$36,074,479 91.7%
Other Operating Expenses \$296,743 0.8%
Total Operating Expenses \$39,336,997 100.0%
Reconciling OE Cash Expenditures \$616,713
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Merrimack Valley Regional Transit Authority (MVRTA)

2014 Annual Agency Profile

Administrator: Mr. Joseph Costanzo
978-469-1251

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

12,411,969 Annual Passenger Miles (PMT)
2,160,948 Annual Unlinked Trips (UPT)
7,796 Average Weekday Unlinked Trips
4,009 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

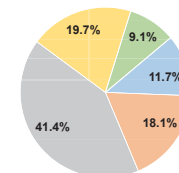
NTDID: 10013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,681,811	11.7%
Local Funds	\$2,591,333	18.1%
State Funds	\$5,943,284	41.4%
Federal Assistance	\$2,822,390	19.7%
Other Funds	\$1,301,912	9.1%
Total Operating Funds Expended	\$14,340,730	100.0%

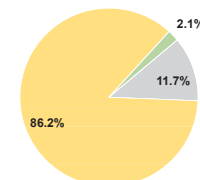
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$249,185	11.7%
Federal Assistance	\$1,827,358	86.2%
Other Funds	\$44,427	2.1%
Total Capital Funds Expended	\$2,120,970	100.0%

Capital Funding Sources



Service Area Statistics

225 Square Miles
306,339 Population

Service Supplied

1,926,429 Annual Vehicle Revenue Miles (VRM)
160,457 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	4	\$1,623,450	\$0	\$0	\$0	\$1,623,450
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0
Bus	-	39	\$0	\$142,871	\$242,075	\$112,574	\$497,520
Total	-	62	\$1,623,450	\$142,871	\$242,075	\$112,574	\$2,120,970

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$421,910	2.9%
Materials and Supplies	\$94,692	0.7%
Purchased Transportation	\$13,036,685	90.9%
Other Operating Expenses	\$787,443	5.5%
Total Operating Expenses	\$14,340,730	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$615,385	\$301,605	\$1,623,450	1,769,796	63,207	66,666	4,388	0.0	8	4	50.0%	8.8
Demand Response	\$2,158,754	\$212,402	\$0	438,151	73,461	545,869	39,172	0.0	22	19	13.6%	5.1
Bus	\$11,566,591	\$1,167,804	\$497,520	10,204,022	2,024,280	1,313,894	116,897	0.0	47	39	17.0%	7.3
Total	\$14,340,730	\$1,681,811	\$2,120,970	12,411,969	2,160,948	1,926,429	160,457	0.0	77	62	19.5%	

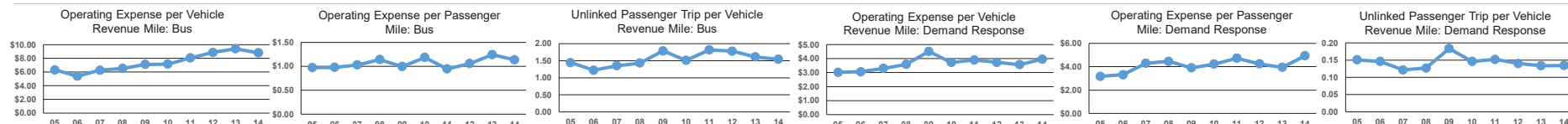
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.23	\$140.24
Demand Response	\$3.95	\$55.11
Bus	\$8.80	\$98.95
Total	\$7.44	\$89.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.35	\$9.74	0.9	14.4
Demand Response	\$4.93	\$29.39	0.1	1.9
Bus	\$1.13	\$5.71	1.5	17.3
Total	\$1.16	\$6.64	1.1	13.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Worcester Regional Transit Authority (WRTA)

2014 Annual Agency Profile

Assistant Administrator: Mr. Thomas Coyne
508-453-3401

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 Square Miles
486,514 Population
81 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

15,086,106 Annual Passenger Miles (PMT)
3,885,290 Annual Unlinked Trips (UPT)
13,563 Average Weekday Unlinked Trips^a
5,807 Average Saturday Unlinked Trips^a
2,032 Average Sunday Unlinked Trips^a

Database Information

NTDID: 10014
Reporter Type: Full Reporter

Service Area Statistics

866 Square Miles
479,329 Population

Service Supplied

2,831,939 Annual Vehicle Revenue Miles (VRM)
220,500 Annual Vehicle Revenue Hours (VRH)
88 Vehicles Operated in Maximum Service (VOMS)
111 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

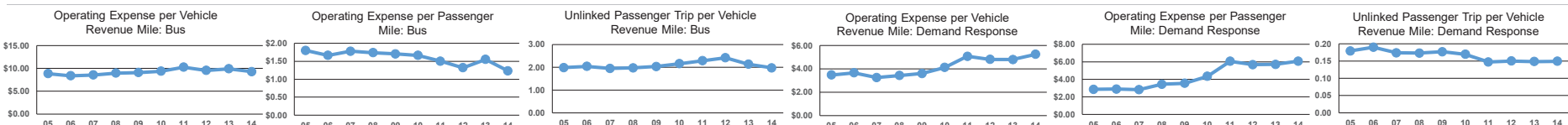
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	26	\$651,492	\$23,559	\$404,332	\$33,266		\$1,112,649
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0		\$0
Bus	43	-	\$13,252,780	\$632,418	\$3,263,691	\$993,985		\$18,142,874
Total	52	36	\$13,904,272	\$655,977	\$3,668,023	\$1,027,251		\$19,255,523

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,387,402	\$205,311	\$1,112,649	557,499	96,449	646,861	37,991	0.0	52	35	32.7%	4.2
Demand Response - Taxi	\$944,818	\$103,274	\$0	278,817	53,189	296,114	20,990	0.0	10	10	0.0%	
Bus	\$17,552,244	\$3,286,353	\$18,142,874	14,249,790	3,735,652	1,888,964	161,519	0.0	49	43	12.2%	2.8
Total	\$21,884,464	\$3,594,938	\$19,255,523	15,086,106	3,885,290	2,831,939	220,500	0.0	111	88	20.7%	

Performance Measures

Service Efficiency		Service Effectiveness					
Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Mode		Mode		Unlinked Passenger Trip			
Demand Response	\$5.24	Demand Response	\$6.08	\$35.12		0.1	2.5
Demand Response - Taxi	\$3.19	Demand Response - Taxi	\$3.39	\$17.76		0.2	2.5
Bus	\$9.29	Bus	\$1.23	\$4.70		2.0	23.1
Total	\$7.73	Total	\$1.45	\$5.63		1.4	17.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,594,938	16.3%
Local Funds	\$3,632,796	16.5%
State Funds	\$9,657,140	43.9%
Federal Assistance	\$4,907,747	22.3%
Other Funds	\$200,055	0.9%
Total Operating Funds Expended	\$21,992,676	100.0%

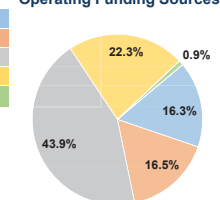
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$998,536	5.2%
Federal Assistance	\$17,729,145	92.1%
Other Funds	\$527,842	2.7%
Total Capital Funds Expended	\$19,255,523	100.0%

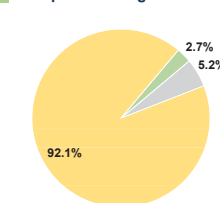
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,068,760	73.4%
Materials and Supplies	\$2,359,225	10.8%
Purchased Transportation	\$1,856,302	8.5%
Other Operating Expenses	\$1,600,177	7.3%
Total Operating Expenses	\$21,884,464	100.0%
Reconciling OE Cash Expenditures	\$108,212	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Lewiston-Auburn Transit Committee (LATC)

2014 Annual Agency Profile

LATC Chair: Mr. Phil Nadeau

(207) 513-3012

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME

35 Square Miles

59,397 Population

446 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles

46,052 Population

Service Consumption

383,200 Annual Unlinked Trips (UPT)

Service Supplied

256,736 Annual Vehicle Revenue Miles (VRM)

20,610 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10015

Reporter Type: Small Systems Reporter

Financial Information

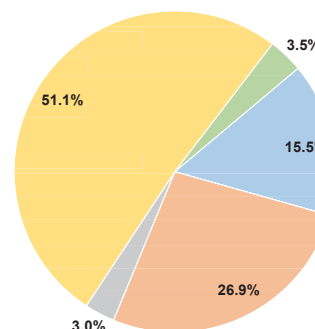
Sources of Operating Funds Expended

Fare Revenues	\$243,929	15.5%
Local Funds	\$422,906	26.9%
State Funds	\$47,998	3.0%
Federal Assistance	\$804,811	51.1%
Other Funds	\$55,094	3.5%
Total Operating Funds Expended	\$1,574,738	100.0%

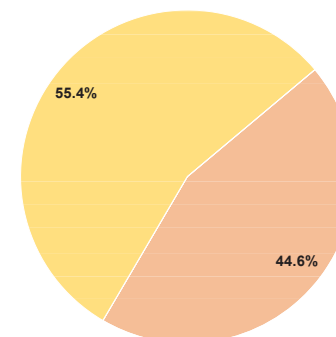
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,455	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$17,985	55.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,440	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	3	\$155,603	\$31,008	\$0	10,336	27,029	2,253	
Bus	-	7	\$1,419,135	\$212,921	\$32,440	372,864	229,707	18,357	9.5
Total	-	10	\$1,574,738	\$243,929	\$32,440	383,200	256,736	20,610	

Performance Measures

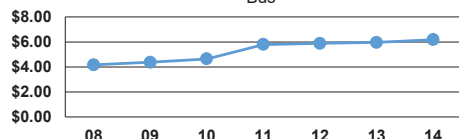
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.76	\$69.06
Bus	\$6.18	\$77.31
Total	\$6.13	\$76.41

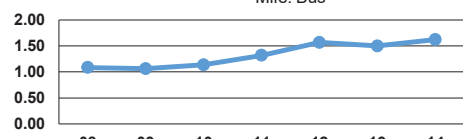
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.05	0.4	4.6
Bus	\$3.81	1.6	20.3
Total	\$4.11	1.5	18.6

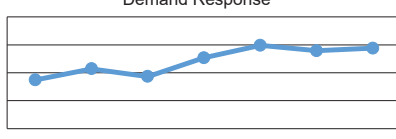
Operating Expense per Vehicle Revenue Mile: Bus



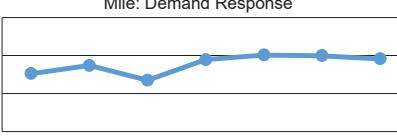
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode MB/PT.

* This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode DR/PT.

Greater Portland Transit District (METRO)

2014 Annual Agency Profile

General Manager: Mr. Gregory Jordan
207-774-0351

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Service Consumption

5,703,314 Annual Passenger Miles (PMT)
1,489,116 Annual Unlinked Trips (UPT)
4,879 Average Weekday Unlinked Trips
2,892 Average Saturday Unlinked Trips
767 Average Sunday Unlinked Trips

Database Information

NTDID: 10016
Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
94,873 Population

Service Supplied

791,213 Annual Vehicle Revenue Miles (VRM)
67,782 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

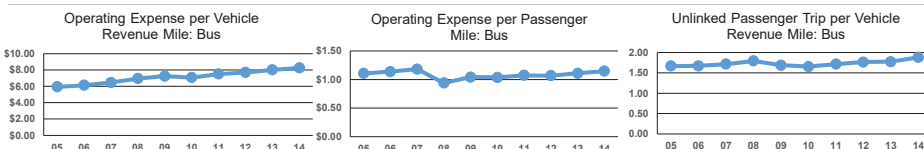
Mode Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	-	\$1,833,653	\$136,604	\$118,722	\$0	\$2,088,979
Total	22	-	\$1,833,653	\$136,604	\$118,722	\$0	\$2,088,979

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,546,062	\$1,876,643	\$2,088,979	5,703,314	1,489,116	791,213	67,782	0.0	31	22	29.0%	7.9
Total	\$6,546,062	\$1,876,643	\$2,088,979	5,703,314	1,489,116	791,213	67,782	0.0	31	22	29.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.27	\$96.58	\$1.15	\$4.40
Total	\$8.27	\$96.58	\$1.15	\$4.40



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,876,643	28.5%
Local Funds	\$2,623,276	39.9%
State Funds	\$69,553	1.1%
Federal Assistance	\$1,608,364	24.5%
Other Funds	\$395,393	6.0%
Total Operating Funds Expended	\$6,573,229	100.0%

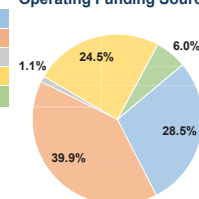
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,088,979	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,088,979	100.0%

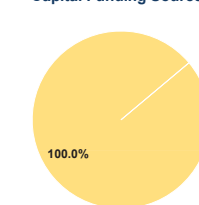
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,048,555	77.1%
Materials and Supplies	\$975,215	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$522,292	8.0%
Total Operating Expenses	\$6,546,062	100.0%
Reconciling OE Cash Expenditures	\$27,167	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Greater Hartford Transit District (GHTD)

2014 Annual Agency Profile

Executive Director: Mrs. Vicki Shotland
860-247-5329

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA

Service Consumption

3,553,256 Annual Passenger Miles (PMT)
443,595 Annual Unlinked Trips (UPT)
1,534 Average Weekday Unlinked Trips
488 Average Saturday Unlinked Trips
341 Average Sunday Unlinked Trips

Database Information

NTDID: 10017
Reporter Type: Full Reporter

Service Area Statistics

543 Square Miles
1,078,000 Population

Service Supplied

3,038,666 Annual Vehicle Revenue Miles (VRM)
214,724 Annual Vehicle Revenue Hours (VRH)
112 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

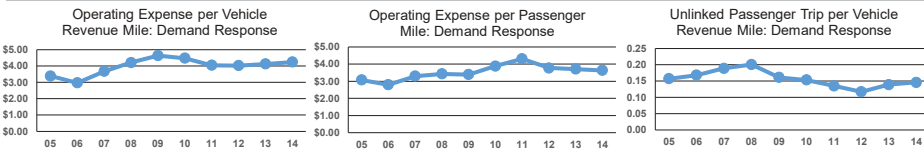
	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	112	\$1,706,683	\$473,177	\$0	\$4,672,521	\$6,852,381
Total	-	112	\$1,706,683	\$473,177	\$0	\$4,672,521	\$6,852,381

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$12,897,549	\$421,872	\$6,852,381	3,553,256	443,595	3,038,666	214,724
Total	\$12,897,549	\$421,872	\$6,852,381	3,553,256	443,595	3,038,666	214,724

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.24	\$60.07	Demand Response	\$3.63	\$29.08	0.1
Total	\$4.24	\$60.07	Total	\$3.63	\$29.08	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$421,872	3.3%
Local Funds	\$0	0.0%
State Funds	\$12,373,514	95.9%
Federal Assistance	\$0	0.0%
Other Funds	\$102,163	0.8%
Total Operating Funds Expended	\$12,897,549	100.0%

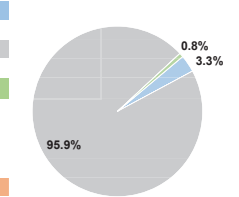
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$928,439	13.5%
State Funds	\$868,772	12.7%
Federal Assistance	\$5,055,171	73.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,852,382	100.0%

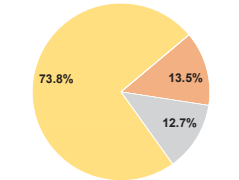
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$699,239	5.4%
Materials and Supplies	\$1,354,409	10.5%
Purchased Transportation	\$10,660,849	82.7%
Other Operating Expenses	\$183,052	1.4%
Total Operating Expenses	\$12,897,549	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	118	112	5.1%	3.3
0.0	118	112	5.1%	

Southeast Area Transit (SEAT)

2014 Annual Agency Profile

General Manager: Mr. Michael Carroll
(860) 886-2631

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
152 Square Miles
209,190 Population
174 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA

Service Consumption

6,311,524 Annual Passenger Miles (PMT)
1,170,857 Annual Unlinked Trips (UPT)
991,685 Average Weekday Unlinked Trips
156,640 Average Saturday Unlinked Trips
22,532 Average Sunday Unlinked Trips

Database Information

NTDID: 10040
Reporter Type: Full Reporter

Service Area Statistics

305 Square Miles
216,165 Population

Service Supplied

1,166,039 Annual Vehicle Revenue Miles (VRM)
67,996 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$0	\$0	\$18,698	\$0	\$18,698
Total	18	3	\$0	\$0	\$18,698	\$0	\$18,698

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$199,948	\$12,928	\$0	24,630	5,433	72,494	4,074	0.0	4	3	25.0%	7.0
Bus	\$5,956,743	\$1,250,664	\$18,698	6,286,894	1,165,424	1,093,545	63,922	0.0	24	18	25.0%	7.6
Total	\$6,156,691	\$1,263,592	\$18,698	6,311,524	1,170,857	1,166,039	67,996	0.0	28	21	25.0%	

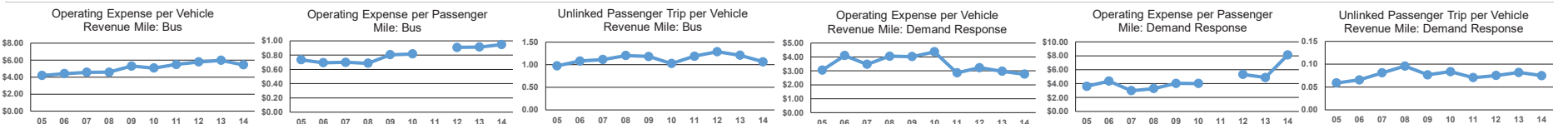
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$49.08
Bus	\$5.45	\$93.19
Total	\$5.28	\$90.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.12	\$36.80	0.1	1.3
Bus	\$0.95	\$5.11	1.1	18.2
Total	\$0.98	\$5.26	1.0	17.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,263,592	20.5%
Local Funds	\$471,688	7.7%
State Funds	\$4,119,434	66.8%
Federal Assistance	\$255,838	4.1%
Other Funds	\$54,759	0.9%

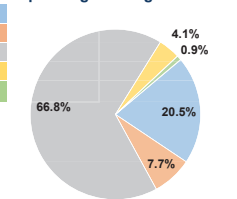
Total Operating Funds Expended \$6,165,311 100.0%

Sources of Capital Funds Expended

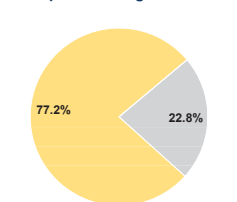
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,258	22.8%
Federal Assistance	\$14,440	77.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$18,698 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,611,801	74.9%
Materials and Supplies	\$1,223,838	19.9%
Purchased Transportation	\$140,621	2.3%
Other Operating Expenses	\$180,431	2.9%
Total Operating Expenses	\$6,156,691	100.0%
Reconciling OE Cash Expenditures	\$8,620	
Purchased Transportation (Reported Separately)	\$0	

Valley Transit District (VTD)

2014 Annual Agency Profile

Executive Director: Mr. Mark Pandolfi
203-735-6824

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

478,984 Annual Passenger Miles (PMT)
74,894 Annual Unlinked Trips (UPT)
296 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10042
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
88,364 Population

Service Supplied

273,818 Annual Vehicle Revenue Miles (VRM)
19,219 Annual Vehicle Revenue Hours (VRH)
12 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

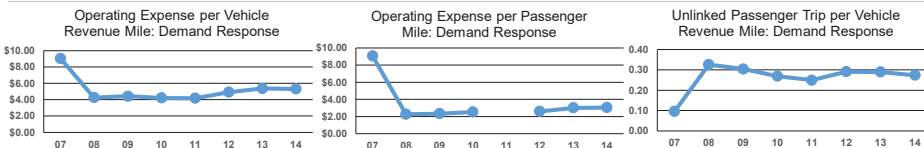
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	12	-	\$0	\$0	\$147,959	\$0	\$147,959
Total	12	-	\$0	\$0	\$147,959	\$0	\$147,959

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,456,851	\$65,307	\$147,959	478,984	74,894	273,818	19,219
Total	\$1,456,851	\$65,307	\$147,959	478,984	74,894	273,818	19,219

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.32	\$75.80	Demand Response	\$3.04	\$19.45
Total	\$5.32	\$75.80	Total	\$3.04	\$19.45



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$65,307	4.4%
Local Funds	\$43,500	2.9%
State Funds	\$1,025,099	69.0%
Federal Assistance	\$37,958	2.6%
Other Funds	\$314,360	21.2%
Total Operating Funds Expended	\$1,486,224	100.0%

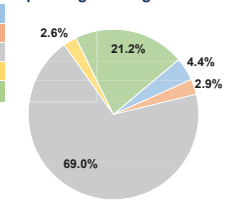
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,592	20.0%
Federal Assistance	\$118,367	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,959	100.0%

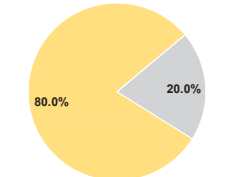
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,235,091	84.8%
Materials and Supplies	\$162,668	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$59,092	4.1%
Total Operating Expenses	\$1,456,851	100.0%
Reconciling OE Cash Expenditures	\$29,373	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Connecticut Department of Transportation - CTTransit New Britain -Dattco. (CDOT CTTransit DATTCO)

2014 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860 594 2907

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption

4,884,713 Annual Passenger Miles (PMT)
380,798 Annual Unlinked Trips (UPT)
195,099 Average Weekday Unlinked Trips
16,907 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

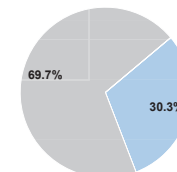
NTDID: 10045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$743,278	30.3%
Local Funds	\$0	0.0%
State Funds	\$1,712,726	69.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,456,004	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$235,686	9.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,220,318	90.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$2,456,004	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	14 ²	\$0	\$0	\$0	\$0	\$0
Bus	-	5 ²	\$0	\$0	\$0	\$0	\$0
Total	-	19	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,656,975 ²	\$581,094 ²	\$0	3,771,226	169,457	243,525	9,945	0.0	14	14 ²	0.0%	4.0
Bus	\$799,029 ²	\$162,184 ²	\$0	1,113,487	211,341	149,858	12,057	0.0	6	5 ²	16.7%	4.0
Total	\$2,456,004	\$743,278	\$0	4,884,713	380,798	393,383	22,002	0.0	20	19	5.0%	

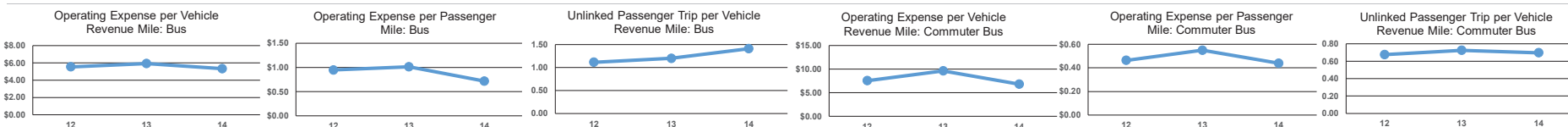
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.80	\$166.61
Bus	\$5.33	\$66.27
Total	\$6.24	\$111.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.44	\$9.78	0.7	17.0
Bus	\$0.72	\$3.78	1.4	17.5
Total	\$0.50	\$6.45	1.0	17.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Connecticut Department of Transportation - CTRANSPIT - Hartford Division (CTTransit)

2014 Annual Agency Profile

General Manager: Mr. David Lee
860-522-8101

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
65 Springfield, MA-CT; 0 Connecticut Non-UZA

Service Consumption

54,012,382 Annual Passenger Miles (PMT)
14,621,291 Annual Unlinked Trips (UPT)
50,664 Average Weekday Unlinked Trips
24,243 Average Saturday Unlinked Trips
7,610 Average Sunday Unlinked Trips

Database Information

NTDID: 10048
Reporter Type: Full Reporter

Service Area Statistics

664 Square Miles
851,535 Population

Service Supplied

6,431,083 Annual Vehicle Revenue Miles (VRM)
508,106 Annual Vehicle Revenue Hours (VRH)
194 Vehicles Operated in Maximum Service (VOMS)
244 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

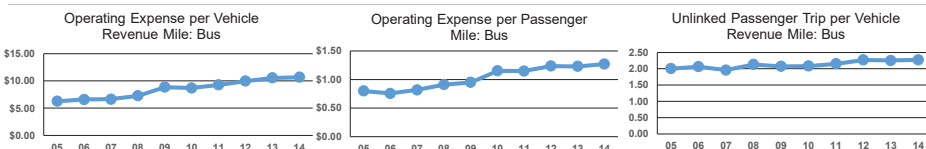
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	194	-	\$1,125,077	\$226,928	\$782,622	\$557,370	\$2,691,997
Total	194	-	\$1,125,077	\$226,928	\$782,622	\$557,370	\$2,691,997

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$68,633,737	\$13,716,332	\$2,691,997	54,012,382	14,621,291	6,431,083	508,106	0.0	244	194	20.5%	8.8
Total	\$68,633,737	\$13,716,332	\$2,691,997	54,012,382	14,621,291	6,431,083	508,106	0.0	244	194	20.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$10.67	\$135.08	Bus	\$1.27	\$4.69	2.3
Total	\$10.67	\$135.08	Total	\$1.27	\$4.69	2.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,716,332	20.0%
Local Funds	\$0	0.0%
State Funds	\$54,172,858	78.9%
Federal Assistance	\$0	0.0%
Other Funds	\$773,056	1.1%
Total Operating Funds Expended	\$68,662,246	100.0%

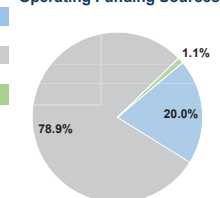
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$313,385	11.6%
Federal Assistance	\$2,378,612	88.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,691,997	100.0%

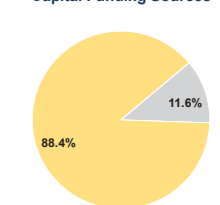
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$55,095,284	80.3%
Materials and Supplies	\$11,859,822	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,678,631	2.4%
Total Operating Expenses	\$68,633,737	100.0%
Reconciling OE Cash Expenditures	\$28,516	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



The Greater New Haven Transit District (GNHTD)

2014 Annual Agency Profile

Deputy Director: Ms Kim Dunham
203-288-6282

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
306 Square Miles
562,839 Population
72 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA; 48 Bridgeport-Stamford, CT-NY

Service Consumption

1,891,954 Annual Passenger Miles (PMT)
280,074 Annual Unlinked Trips (UPT)
993 Average Weekday Unlinked Trips
233 Average Saturday Unlinked Trips
171 Average Sunday Unlinked Trips

Database Information

NTDID: 10049
Reporter Type: Full Reporter

Service Area Statistics

188 Square Miles
451,486 Population

Service Supplied

1,902,897 Annual Vehicle Revenue Miles (VRM)
132,066 Annual Vehicle Revenue Hours (VRH)
76 Vehicles Operated in Maximum Service (VOMS)
85 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

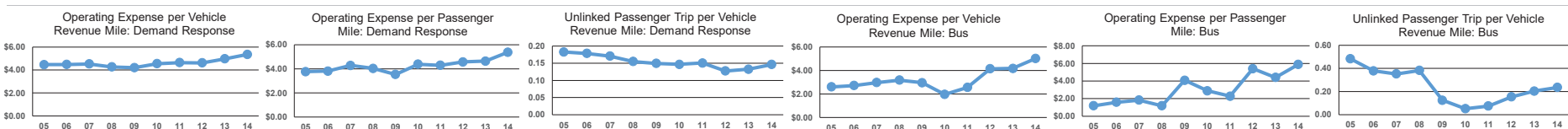
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	74	-	\$1,349,379	\$299,003	\$75,064	\$387,808	\$2,111,254
Bus	2	-	\$0	\$0	\$0	\$45,567	\$45,567
Total	76	-	\$1,349,379	\$299,003	\$75,064	\$433,375	\$2,156,821

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$10,091,945	\$182,157	\$2,111,254	1,875,108	275,427	1,883,137	130,037	0.0	82	74	9.8%	4.6
Bus	\$99,050	\$3,018	\$45,567	16,846	4,647	19,760	2,029	0.0	3	2	33.3%	6.0
Total	\$10,190,995	\$185,175	\$2,156,821	1,891,954	280,074	1,902,897	132,066	0.0	85	76	10.6%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.36	Demand Response	\$5.38
Bus	\$5.01	Bus	\$5.88
Total	\$5.36	Total	\$5.39



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$185,175 1.8%
Local Funds \$2,200,656 21.6%
State Funds \$7,605,221 74.6%
Federal Assistance \$36,545 0.4%
Other Funds \$163,398 1.6%

Total Operating Funds Expended \$10,190,995 100.0%

Sources of Capital Funds Expended

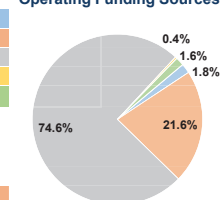
Fare Revenues \$0 0.0%
Local Funds \$187,805 8.7%
State Funds \$388,726 18.0%
Federal Assistance \$1,516,273 70.3%
Other Funds \$64,017 3.0%

Total Capital Funds Expended \$2,156,821 100.0%

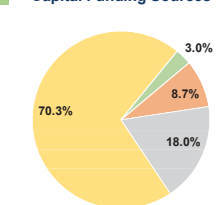
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,598,480 84.4%
Materials and Supplies \$1,233,186 12.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$359,329 3.5%
Total Operating Expenses \$10,190,995 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Greater Bridgeport Transit Authority (GBT)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Douglas Holcomb
203-366-7070

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

21,185,065 Annual Passenger Miles (PMT)
6,185,492 Annual Unlinked Trips (UPT)
20,491 Average Weekday Unlinked Trips
12,411 Average Saturday Unlinked Trips
5,804 Average Sunday Unlinked Trips

Database Information

NTDID: 10050
Reporter Type: Full Reporter

Service Area Statistics

90 Square Miles
291,035 Population

Service Supplied

2,594,385 Annual Vehicle Revenue Miles (VRM)
210,013 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

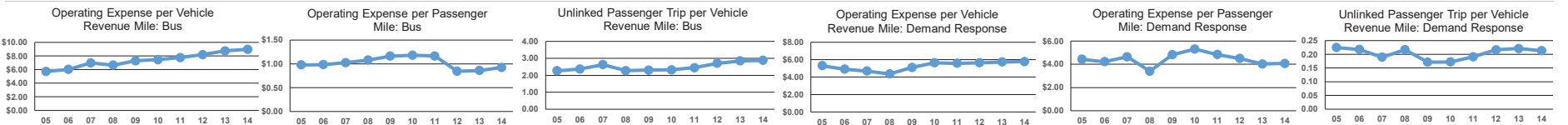
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$0	\$432,259	\$66,229	\$941,596	\$1,440,084
Total	43	20	\$0	\$432,259	\$66,229	\$941,596	\$1,440,084

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,792,872	\$302,358	\$0	686,154	102,729	482,791	38,179	0.0	24	20	16.7%	2.0
Bus	\$18,971,027	\$6,636,705	\$1,440,084	20,498,911	6,082,763	2,111,594	171,834	0.0	72	43	40.3%	8.4
Total	\$21,763,899	\$6,939,063	\$1,440,084	21,185,065	6,185,492	2,594,385	210,013	0.0	96	63	34.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.78	\$73.15	Demand Response	\$4.07	\$27.19
Bus	\$8.98	\$110.40	Bus	\$0.93	\$3.12
Total	\$8.39	\$103.63	Total	\$1.03	\$3.52



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,636,705	30.5%
Local Funds	\$128,130	0.6%
State Funds	\$14,798,958	67.9%
Federal Assistance	\$96,135	0.4%
Other Funds	\$130,062	0.6%
Total Operating Funds Expended	\$21,789,990	100.0%

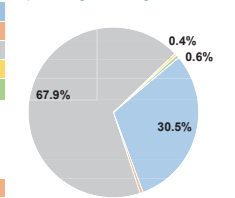
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,240	3.1%
State Funds	\$161,521	11.2%
Federal Assistance	\$1,234,323	85.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,440,084	100.0%

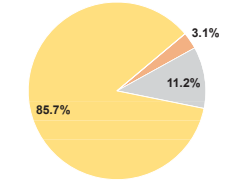
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,854,284	72.8%
Materials and Supplies	\$3,049,725	14.0%
Purchased Transportation	\$2,194,147	10.1%
Other Operating Expenses	\$665,743	3.1%
Total Operating Expenses	\$21,763,899	100.0%
Reconciling OE Cash Expenditures	\$26,091	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Housatonic Area Regional Transit (HARTransit)

2014 Annual Agency Profile

CEO: Mr. Eric Bergstraesser
203-744-4070

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 Square Miles
168,136 Population
201 Pop. Rank out of 498 UZAs
Other UZAs Served
48 Bridgeport-Stamford, CT-NY; 0 Connecticut Non-UZA

Service Consumption

7,013,489 Annual Passenger Miles (PMT)
899,918 Annual Unlinked Trips (UPT)
3,084 Average Weekday Unlinked Trips
1,517 Average Saturday Unlinked Trips
424 Average Sunday Unlinked Trips

Database Information

NTDID: 10051
Reporter Type: Full Reporter

Service Area Statistics

124 Square Miles
154,855 Population

Service Supplied

1,425,822 Annual Vehicle Revenue Miles (VRM)
89,473 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$605,621	\$8,137	\$80,916	\$0	\$694,674
Bus	26	-	\$478,520	\$37,069	\$183,526	\$0	\$699,115
Total	41	-	\$1,084,141	\$45,206	\$264,442	\$0	\$1,393,789

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,017,553	\$73,991	\$694,674	377,458	59,914	404,865	28,557	0.0	20	15	25.0%	6.1
Bus	\$5,291,736	\$864,967	\$699,115	6,636,031	840,004	1,020,957	60,916	0.0	45	26	42.2%	8.4
Total	\$7,309,289	\$938,958	\$1,393,789	7,013,489	899,918	1,425,822	89,473	0.0	65	41	36.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$70.65
Bus	\$5.18	\$86.87
Total	\$5.13	\$81.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.35	\$33.67	0.1	2.1
Bus	\$0.80	\$6.30	0.8	13.8
Total	\$1.04	\$8.12	0.6	10.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$938,958	12.8%
Local Funds	\$1,190,767	16.3%
State Funds	\$4,579,229	62.6%
Federal Assistance	\$505,764	6.9%
Other Funds	\$94,571	1.3%
Total Operating Funds Expended	\$7,309,289	100.0%

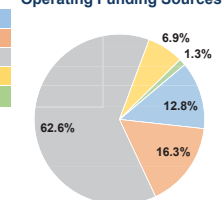
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$278,758	20.0%
Federal Assistance	\$1,115,031	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,393,789	100.0%

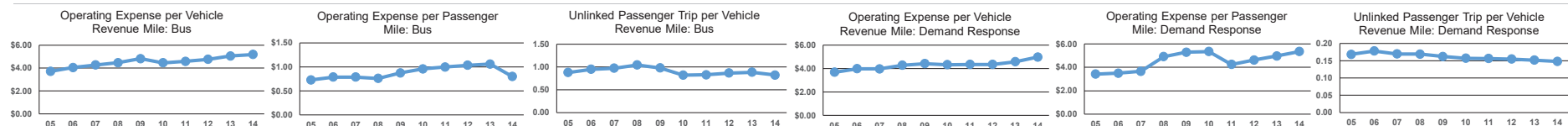
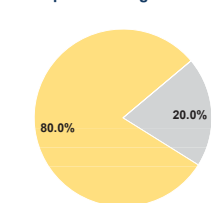
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,509,758	75.4%
Materials and Supplies	\$1,294,116	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$505,415	6.9%
Total Operating Expenses	\$7,309,289	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

0 Annual Passenger Miles (PMT)
222,668 Annual Unlinked Trips (UPT)
744 Average Weekday Unlinked Trips
514 Average Saturday Unlinked Trips
481 Average Sunday Unlinked Trips

Database Information

NTDID: 10053
Reporter Type: Full Reporter

Service Area Statistics

80 Square Miles
46,000 Population

Service Supplied

423,156 Annual Vehicle Revenue Miles (VRM)
29,716 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	12	\$0	\$0	\$0	\$182,348	\$182,348
Total	-	20	\$0	\$0	\$0	\$182,348	\$182,348

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$873,508	\$23,382	\$0		0	29,456	171,352	11,968	0.0	14	8	42.9%	5.3
Bus	\$1,852,692	\$157,424	\$182,348		0	193,212	251,804	17,748	0.0	16	12	25.0%	9.2
Total	\$2,726,200	\$180,806	\$182,348		0	222,668	423,156	29,716	0.0	30	20	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$72.99
Bus	\$7.36	\$104.39
Total	\$6.44	\$91.74

Mode

Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$29.65	0.2	2.5
Bus		\$9.59	0.8	10.9
Total	#DIV/0!	\$12.24	0.5	7.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$180,806	6.6%
Local Funds	\$462,084	16.8%
State Funds	\$1,173,779	42.6%
Federal Assistance	\$325,000	11.8%
Other Funds	\$612,859	22.2%
Total Operating Funds Expended	\$2,754,528	100.0%

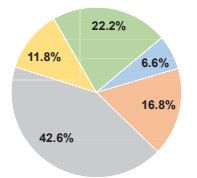
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,825	24.6%
Federal Assistance	\$137,523	75.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$182,348	100.0%

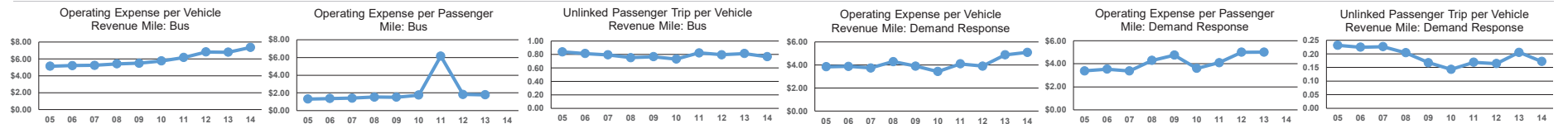
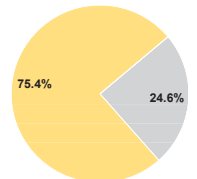
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$110,000	4.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,616,200	96.0%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$2,726,200	100.0%
Reconciling OE Cash Expenditures	\$28,328	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Connecticut Department of Transportation - CTTRANSIT New Haven Division (CTTRANSIT)

2014 Annual Agency Profile

General Manager: Mr. David Lee
860-522-8101

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
306 Square Miles
562,839 Population
72 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA; 185 Waterbury, CT; 48 Bridgeport-Stamford, CT-NY

Service Area Statistics

456 Square Miles
531,314 Population

Service Consumption

29,923,342 Annual Passenger Miles (PMT)
9,526,684 Annual Unlinked Trips (UPT)
31,820 Average Weekday Unlinked Trips
19,112 Average Saturday Unlinked Trips
7,221 Average Sunday Unlinked Trips

Service Supplied

3,688,395 Annual Vehicle Revenue Miles (VRM)
333,660 Annual Vehicle Revenue Hours (VRH)
97 Vehicles Operated in Maximum Service (VOMS)
126 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10055
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$8,510,000	20.7%
Local Funds	\$0	0.0%
State Funds	\$32,338,033	78.5%
Federal Assistance	\$0	0.0%
Other Funds	\$328,861	0.8%
Total Operating Funds Expended	\$41,176,894	100.0%

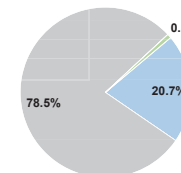
Total Operating Funds Expended

Sources of Capital Funds Expended

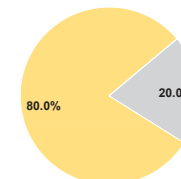
Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$501,878	20.0%
Federal Assistance	\$2,007,502	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,509,380	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$32,720,039	79.5%
Materials and Supplies	\$6,509,110	15.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,913,662	4.7%
Total Operating Expenses	\$41,142,811	100.0%
Reconciling OE Cash Expenditures	\$34,083	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	97	-	\$0	\$115,324	\$2,110,802	\$283,254	\$2,509,380
Total	97	-	\$0	\$115,324	\$2,110,802	\$283,254	\$2,509,380

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$41,142,811	\$8,510,000	\$2,509,380	29,923,342	9,526,684	3,688,395	333,660	0.0	126	97	23.0%	9.7
Total	\$41,142,811	\$8,510,000	\$2,509,380	29,923,342	9,526,684	3,688,395	333,660	0.0	126	97	23.0%	

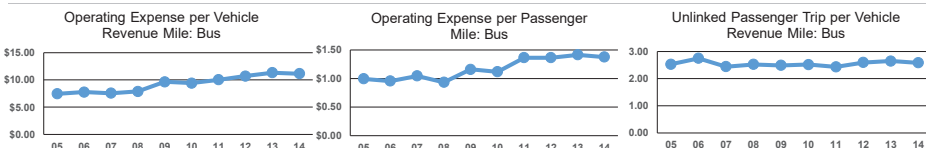
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$11.15	\$123.31	Bus
Total	\$11.15	\$123.31	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.37	\$4.32	2.6	28.6
\$1.37	\$4.32	2.6	28.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Connecticut Department of Transportation - CTTTRANSIT Stamford Division (CTTransit)

2014 Annual Agency Profile

General Manager: Mr. David Lee
860-522-8101

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs
Other UZAs Served
1 New York-Newark, NY-NJ-CT

Service Consumption

12,446,462 Annual Passenger Miles (PMT)
3,537,127 Annual Unlinked Trips (UPT)
11,738 Average Weekday Unlinked Trips
6,835 Average Saturday Unlinked Trips
3,337 Average Sunday Unlinked Trips

Database Information

NTDID: 10056
Reporter Type: Full Reporter

Service Area Statistics

133 Square Miles
281,327 Population

Service Supplied

1,474,946 Annual Vehicle Revenue Miles (VRM)
135,075 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

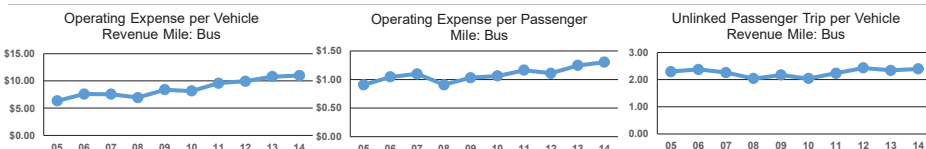
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	42	-	\$0	\$29,761	\$4,956	\$73,098	\$107,815
Total	42	-	\$0	\$29,761	\$4,956	\$73,098	\$107,815

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$16,224,303	\$4,295,849	\$107,815	12,446,462	3,537,127	1,474,946	135,075	0.0	52	42	19.2%	9.1
Total	\$16,224,303	\$4,295,849	\$107,815	12,446,462	3,537,127	1,474,946	135,075	0.0	52	42	19.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$11.00	\$120.11	Bus	\$1.30	\$4.59	2.4
Total	\$11.00	\$120.11	Total	\$1.30	\$4.59	2.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,295,849	26.5%
Local Funds	\$0	0.0%
State Funds	\$11,850,673	73.0%
Federal Assistance	\$0	0.0%
Other Funds	\$82,540	0.5%
Total Operating Funds Expended	\$16,229,062	100.0%

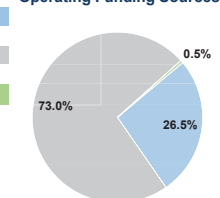
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,563	20.0%
Federal Assistance	\$86,252	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$107,815	100.0%

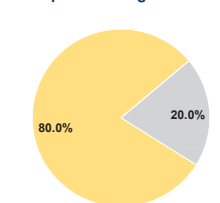
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,625,318	77.8%
Materials and Supplies	\$3,063,322	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$535,663	3.3%
Total Operating Expenses	\$16,224,303	100.0%
Reconciling OE Cash Expenditures	\$4,759	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs
Other UZAs Served
201 Danbury, CT-NY

Service Consumption

7,061,084 Annual Passenger Miles (PMT)
2,036,259 Annual Unlinked Trips (UPT)
7,071 Average Weekday Unlinked Trips
3,817 Average Saturday Unlinked Trips
735 Average Sunday Unlinked Trips

Database Information

NTDID: 10057
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
108,700 Population

Service Supplied

1,590,204 Annual Vehicle Revenue Miles (VRM)
158,791 Annual Vehicle Revenue Hours (VRH)
92 Vehicles Operated in Maximum Service (VOMS)
125 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	24	\$0	\$0	\$0	\$0	\$0
Bus	44	4	\$899,994	\$126,418	\$0	\$350,663	\$1,377,075
Total	64	28	\$899,994	\$126,418	\$0	\$350,663	\$1,377,075

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,298,033	\$273,317	\$0	551,539	107,204	526,083	52,618	0.0	60	44	26.7%	4.0
Bus	\$9,862,239	\$1,919,247	\$1,377,075	6,509,545	1,929,055	1,064,121	106,173	0.0	65	48	26.2%	8.6
Total	\$14,160,272	\$2,192,564	\$1,377,075	7,061,084	2,036,259	1,590,204	158,791	0.0	125	92	26.4%	

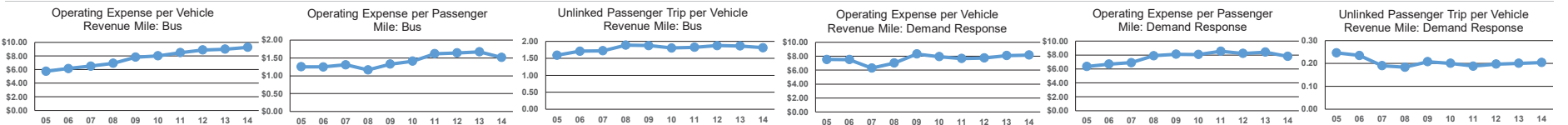
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.17	\$81.68
Bus	\$9.27	\$92.89
Total	\$8.90	\$89.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.79	\$40.09	0.2	2.0
Bus	\$1.52	\$5.11	1.8	18.2
Total	\$2.01	\$6.95	1.3	12.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,192,564	15.4%
Local Funds	\$810,367	5.7%
State Funds	\$11,177,362	78.5%
Federal Assistance	\$25,000	0.2%
Other Funds	\$35,601	0.2%
Total Operating Funds Expended	\$14,240,894	100.0%

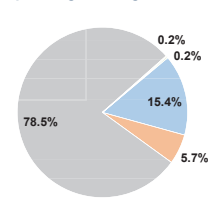
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$317	0.0%
State Funds	\$252,174	18.3%
Federal Assistance	\$1,124,584	81.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,377,075	100.0%

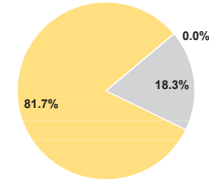
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,818,478	69.3%
Materials and Supplies	\$1,816,315	12.8%
Purchased Transportation	\$2,015,994	14.2%
Other Operating Expenses	\$509,485	3.6%
Total Operating Expenses	\$14,160,272	100.0%
Reconciling OE Cash Expenditures	\$80,622	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
65 Square Miles
116,960 Population
269 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA; 81 Worcester, MA-CT; 10 Boston, MA-NH-RI

Service Consumption

8,799,730 Annual Passenger Miles (PMT)
1,205,859 Annual Unlinked Trips (UPT)
5,423 Average Weekday Unlinked Trips^a
1,131 Average Saturday Unlinked Trips^a
216 Average Sunday Unlinked Trips^a

Database Information

NTDID: 10061
Reporter Type: Full Reporter

Service Area Statistics

624 Square Miles
228,778 Population

Service Supplied

3,093,793 Annual Vehicle Revenue Miles (VRM)
204,278 Annual Vehicle Revenue Hours (VRH)
171 Vehicles Operated in Maximum Service (VOMS)
199 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

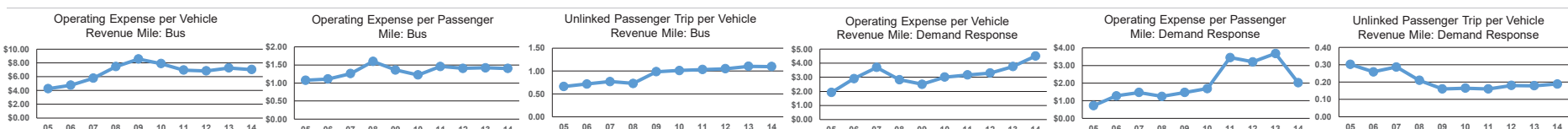
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	145	\$935,084	\$587,398	\$111,394	\$118,055	\$1,751,931
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$1,197,552	\$32,307	\$2,092,904	\$29,752	\$3,352,515
Total	-	171	\$2,132,636	\$619,705	\$2,204,298	\$147,807	\$5,104,446

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$10,699,024	\$3,424,742	\$1,751,931	5,302,443	448,220	2,373,972	159,659	0.0	164	145	11.6%	6.3
Demand Response - Taxi	\$50,926	\$6,785	\$0	52,458	5,493	33,711	1,641	0.0	7	7	0.0%	
Bus	\$4,828,100	\$604,760	\$3,352,515	3,444,829	752,146	686,110	42,978	0.0	28	19	32.1%	6.9
Total	\$15,578,050	\$4,036,287	\$5,104,446	8,799,730	1,205,859	3,093,793	204,278	0.0	199	171	14.1%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.51	\$2.02	\$23.87
Demand Response - Taxi	\$1.51	\$0.97	\$9.27
Bus	\$7.04	\$1.40	\$6.42
Total	\$5.04	\$1.77	\$12.92



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,036,287 25.4%
Local Funds \$1,884,703 11.8%
State Funds \$6,240,293 39.2%
Federal Assistance \$2,451,227 15.4%
Other Funds \$1,306,837 8.2%

Total Operating Funds Expended \$15,919,347 100.0%

Sources of Capital Funds Expended

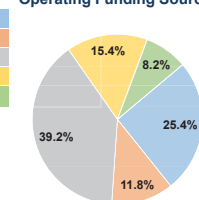
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$489,880 9.6%
Federal Assistance \$4,355,028 85.3%
Other Funds \$259,538 5.1%

Total Capital Funds Expended \$5,104,446 100.0%

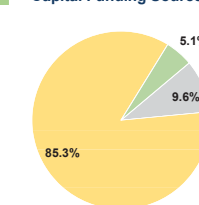
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,267,566 8.1%
Materials and Supplies \$1,497,124 9.6%
Purchased Transportation \$11,777,145 75.6%
Other Operating Expenses \$1,036,215 6.7%
Total Operating Expenses \$15,578,050 100.0%
Reconciling OE Cash Expenditures \$341,297
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Middletown Transit District (MTD)

2014 Annual Agency Profile

CEO: Mr Andrew Chiaravallo
860 346-0212

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA

Service Consumption

2,265,933 Annual Passenger Miles (PMT)
410,489 Annual Unlinked Trips (UPT)
1,321 Average Weekday Unlinked Trips
1,336 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10063
Reporter Type: Full Reporter

Service Area Statistics

193 Square Miles
90,320 Population

Service Supplied

532,400 Annual Vehicle Revenue Miles (VRM)
38,786 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

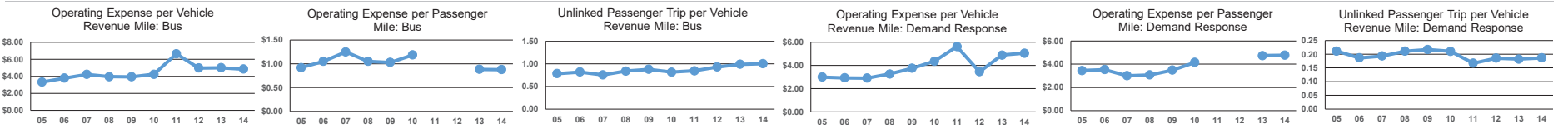
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	7	-	\$9,757	\$0	\$1,430,916	\$0	\$1,440,673
Bus	7	-	\$39,027	\$0	\$7,071,215	\$0	\$7,110,242
Total	14	-	\$48,784	\$0	\$8,502,131	\$0	\$8,550,915

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$765,648	\$46,658	\$1,440,673	160,521	28,314	151,678	14,392	0.0	10	7	30.0%	8.6
Bus	\$1,845,398	\$335,092	\$7,110,242	2,105,412	382,175	380,722	24,394	0.0	10	7	30.0%	8.7
Total	\$2,611,046	\$381,750	\$8,550,915	2,265,933	410,489	532,400	38,786	0.0	20	14	30.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.05	\$53.20	Demand Response	\$4.77	\$27.04
Bus	\$4.85	\$75.65	Bus	\$0.88	\$4.83
Total	\$4.90	\$67.32	Total	\$1.15	\$6.36



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$381,750 14.6%
Local Funds \$128,044 4.9%
State Funds \$2,031,132 77.7%
Federal Assistance \$42,361 1.6%
Other Funds \$31,172 1.2%
Total Operating Funds Expended \$2,614,459 100.0%

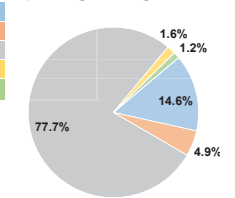
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,356,676 15.9%
Federal Assistance \$7,194,239 84.1%
Other Funds \$0 0.0%
Total Capital Funds Expended \$8,550,915 100.0%

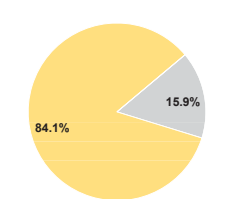
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,964,527 75.2%
Materials and Supplies \$577,869 22.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$68,650 2.6%
Total Operating Expenses \$2,611,046 100.0%
Reconciling OE Cash Expenditures \$3,413
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Greater Attleboro-Taunton Regional Transit Authority (GATRA)

2014 Annual Agency Profile

Administrator: Mr. Francis Gay
508-823-8828

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs

Other UZAs Served

152 Barnstable Town, MA; 10 Boston, MA-NH-RI; 0 Massachusetts Non-UZA

Service Area Statistics

72 Square Miles
98,175 Population

Service Consumption

12,708,081 Annual Passenger Miles (PMT)
1,195,735 Annual Unlinked Trips (UPT)
4,244 Average Weekday Unlinked Trips
2,130 Average Saturday Unlinked Trips
116 Average Sunday Unlinked Trips

Service Supplied

3,208,014 Annual Vehicle Revenue Miles (VRM)
203,546 Annual Vehicle Revenue Hours (VRH)
113 Vehicles Operated in Maximum Service (VOMS)
128 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10064
Reporter Type: Full Reporter

Financial Information

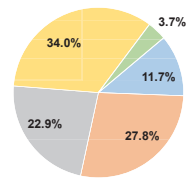
Sources of Operating Funds Expended

Fare Revenues	\$1,576,359	11.7%
Local Funds	\$3,734,501	27.8%
State Funds	\$3,075,517	22.9%
Federal Assistance	\$4,569,902	34.0%
Other Funds	\$492,409	3.7%
Total Operating Funds Expended	\$13,448,688	100.0%

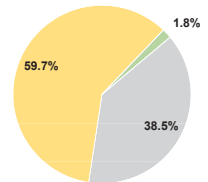
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,532,179	38.5%
Federal Assistance	\$3,927,858	59.7%
Other Funds	\$115,962	1.8%
Total Capital Funds Expended	\$6,575,999	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	6 ²	\$0	\$0	\$0	\$0	\$0
Demand Response	-	68	\$649,072	\$62,639	\$0	\$179,340	\$891,051
Bus	-	39 ²	\$0	\$8,083	\$5,471,347	\$205,518	\$5,684,948
Total	-	113	\$649,072	\$70,722	\$5,471,347	\$384,858	\$6,575,999

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$353,678	2.6%
Materials and Supplies	\$56,240	0.4%
Purchased Transportation	\$12,859,332	96.3%
Other Operating Expenses	\$87,333	0.7%
Total Operating Expenses	\$13,356,583	100.0%
Reconciling OE Cash Expenditures	\$92,105	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$596,997 ²	\$593,997 ²	\$0	5,756,127	82,466	288,085	8,312	0.0	7	6 ²	14.3%	12.0
Demand Response	\$6,106,267	\$266,311	\$891,051	1,613,603	257,764	1,364,543	107,877	0.0	76	68	10.5%	3.7
Bus	\$6,653,319 ²	\$716,051 ²	\$5,684,948	5,338,351	855,505	1,555,386	87,357	0.0	45	39 ²	13.3%	4.9
Total	\$13,356,583	\$1,576,359	\$6,575,999	12,708,081	1,195,735	3,208,014	203,546	0.0	128	113	11.7%	

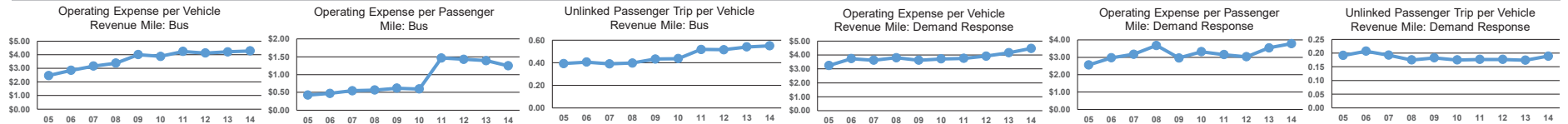
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.07	\$71.82
Demand Response	\$4.48	\$56.60
Bus	\$4.28	\$76.16
Total	\$4.16	\$65.62

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.10	\$7.24	0.3	9.9
Demand Response	\$3.78	\$23.69	0.2	2.4
Bus	\$1.25	\$7.78	0.6	9.8
Total	\$1.05	\$11.17	0.4	5.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode MB/PT.

Chittenden County Transportation Authority (CCTA)

2014 Annual Agency Profile

General Manager: Mrs. Karen Walton
802-540-0308

General Information

Urbanized Area Statistics - 2010 Census

Burlington, VT
62 Square Miles
108,740 Population
285 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Vermont Non-UZA

Service Consumption

12,538,516 Annual Passenger Miles (PMT)
2,593,726 Annual Unlinked Trips (UPT)
10,052 Average Weekday Unlinked Trips
5,012 Average Saturday Unlinked Trips
1,050 Average Sunday Unlinked Trips

Database Information

NTDID: 10066
Reporter Type: Full Reporter

Service Area Statistics

61 Square Miles
93,656 Population

Service Supplied

1,874,121 Annual Vehicle Revenue Miles (VRM)
138,120 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

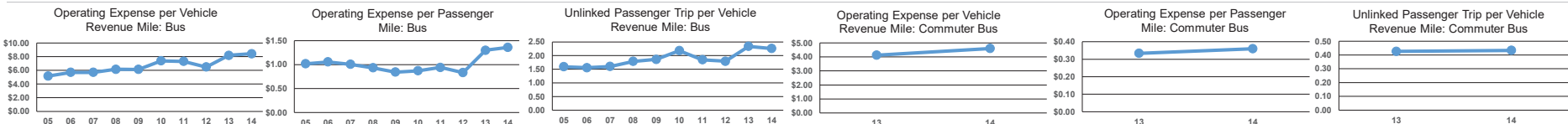
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	14	-	\$0	\$1,860	\$73,084	\$0	\$74,944
Demand Response	-	20	\$231,564	\$0	\$0	\$0	\$231,564
Bus	40	-	\$151,802	\$24,706	\$1,332,672	\$224,819	\$1,733,999
Total	54	20	\$383,366	\$26,566	\$1,405,756	\$224,819	\$2,040,507

Operation Characteristics

Operating Expenses		Uses of Capital Funds		Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service		Years ¹
Commuter Bus	\$2,113,672	\$598,777	\$74,944	5,876,874	199,039	459,616	15,930	0.0	23	14	39.1%	4.4
Demand Response	\$1,350,262	\$121,545	\$231,564	253,682	58,012	381,511	34,683	0.0	24	20	16.7%	2.5
Bus	\$8,715,294	\$1,743,399	\$1,733,999	6,407,960	2,336,675	1,032,994	87,507	0.0	62	40	35.5%	7.8
Total	\$12,179,228	\$2,463,721	\$2,040,507	12,538,516	2,593,726	1,874,121	138,120	0.0	109	74	32.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.60	\$132.69	\$0.36	12.5
Demand Response	\$3.54	\$38.93	\$5.32	1.7
Bus	\$8.44	\$99.60	\$1.36	26.7
Total	\$6.50	\$88.18	\$0.97	18.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,463,724 20.2%
Local Funds \$2,636,174 21.6%
State Funds \$2,026,521 16.6%
Federal Assistance \$4,857,202 39.8%
Other Funds \$215,859 1.8%
Total Operating Funds Expended \$12,199,480 100.0%

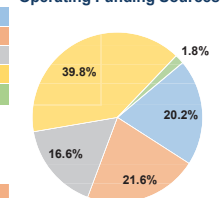
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$86,685 4.2%
State Funds \$165,321 8.1%
Federal Assistance \$1,764,749 86.5%
Other Funds \$23,752 1.2%
Total Capital Funds Expended \$2,040,507 100.0%

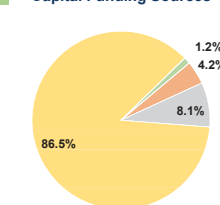
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$7,721,023 63.4%
Materials and Supplies \$1,772,168 14.6%
Purchased Transportation \$1,314,450 10.8%
Other Operating Expenses \$1,371,587 11.3%
Total Operating Expenses \$12,179,228 100.0%
Reconciling OE Cash Expenditures \$20,252
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Regional Transportation Program, Inc. (RTP)

2014 Annual Agency Profile

Executive Director: Mr. Jack DeBeradinis
207-615-0093

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

53 Square Miles
265,612 Population

Service Consumption

92,193 Annual Unlinked Trips (UPT)

Service Supplied

502,129 Annual Vehicle Revenue Miles (VRM)
37,226 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10069

Reporter Type: Small Systems Reporter

Financial Information

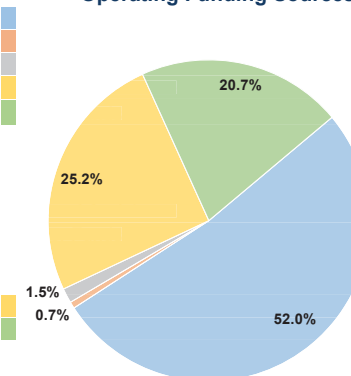
Sources of Operating Funds Expended

Fare Revenues	\$1,133,437	52.0%
Local Funds	\$14,532	0.7%
State Funds	\$32,401	1.5%
Federal Assistance	\$550,050	25.2%
Other Funds	\$450,557	20.7%
Total Operating Funds Expended	\$2,180,977	100.0%

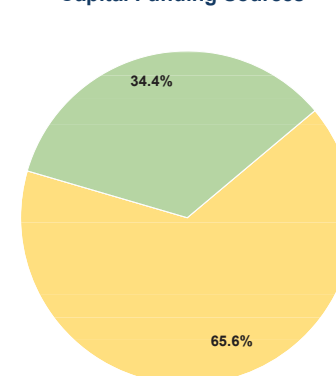
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,985	65.6%
Other Funds	\$78,497	34.4%
Total Capital Funds Expended	\$228,482	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	29	-	\$2,180,977	\$1,133,437	\$228,482	92,193	502,129	37,226	6.3
Total	29	-	\$2,180,977	\$1,133,437	\$228,482	92,193	502,129	37,226	

Performance Measures

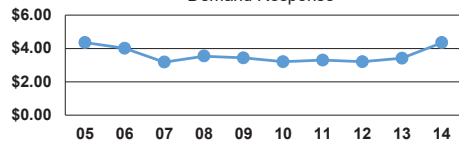
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$58.59
Total	\$4.34	\$58.59

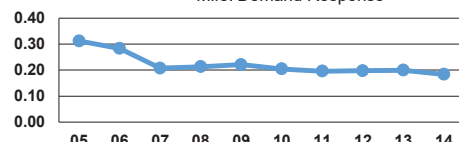
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.66	0.2	2.5
Total	\$23.66	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cooperative Alliance for Seacoast Transportation (COAST)

2014 Annual Agency Profile

Executive Director: Mr. Rad Nichols
603-743-5777

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dover-Rochester, NH-ME
66 Square Miles
88,087 Population
331 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Hampshire Non-UZA; 329 Portsmouth, NH-ME

Service Area Statistics

143 Square Miles
146,895 Population

Service Consumption

484,283 Annual Unlinked Trips (UPT)

Service Supplied

863,002 Annual Vehicle Revenue Miles (VRM)
55,930 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10086

Reporter Type: Small Systems Reporter

Financial Information

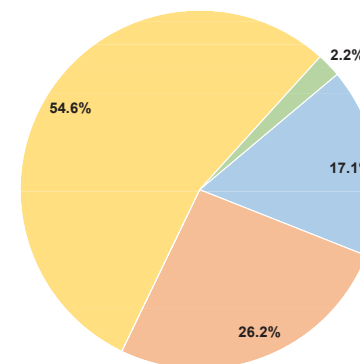
Sources of Operating Funds Expended

Fare Revenues	\$748,353	17.1%
Local Funds	\$1,144,210	26.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,386,990	54.6%
Other Funds	\$94,798	2.2%
Total Operating Funds Expended	\$4,374,351	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$809,372	\$51,496	\$0	15,281	164,105	12,348	3.8
Bus	14	-	\$3,564,979	\$696,857	\$0	469,002	698,897	43,582	7.7
Total	17	-	\$4,374,351	\$748,353	\$0	484,283	863,002	55,930	

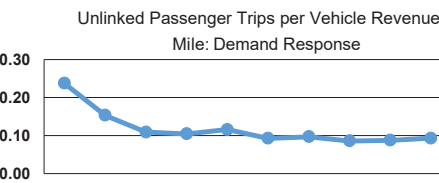
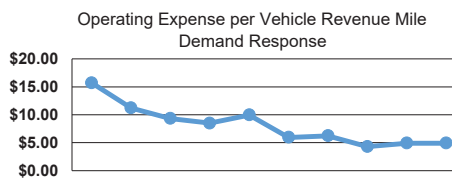
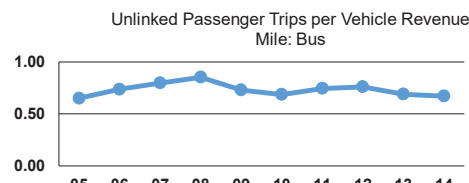
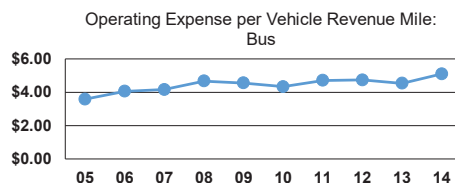
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$65.55
Bus	\$5.10	\$81.80
Total	\$5.07	\$78.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.97	0.1	1.2
Bus	\$7.60	0.7	10.8
Total	\$9.03	0.6	8.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Nashua Transit System (NTS)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashua, NH-MA
182 Square Miles
226,400 Population
160 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Hampshire Non-UZA

Service Consumption

2,398,545 Annual Passenger Miles (PMT)
513,957 Annual Unlinked Trips (UPT)
1,802 Average Weekday Unlinked Trips
1,049 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10087
Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
86,933 Population

Service Supplied

580,878 Annual Vehicle Revenue Miles (VRM)
41,102 Annual Vehicle Revenue Hours (VRH)
15 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$0	\$6,750	\$0	\$0		\$6,750
Bus	-	8	\$0	\$4,500	\$0	\$0		\$4,500
Total	-	15	\$0	\$11,250	\$0	\$0		\$11,250

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$933,326	\$32,542	\$6,750		149,247	18,517	144,858	9,453	0.0	7	7	0.0%	5.9
Bus	\$1,845,066	\$367,244	\$4,500		2,249,298	495,440	436,020	31,649	0.0	11	8	27.3%	10.2
Total	\$2,778,392	\$399,786	\$11,250		2,398,545	513,957	580,878	41,102	0.0	18	15	16.7%	

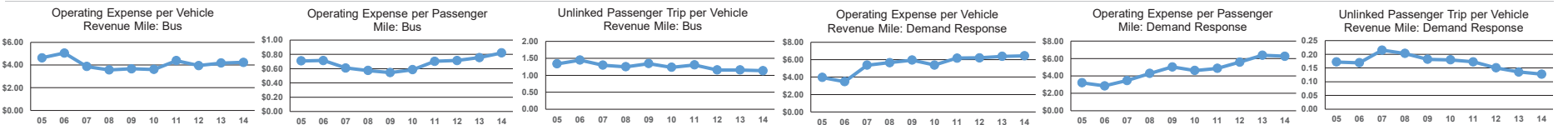
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.44	\$98.73
Bus	\$4.23	\$58.30
Total	\$4.78	\$67.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.25	\$50.40	0.1	2.0
Bus	\$0.82	\$3.72	1.1	15.7
Total	\$1.16	\$5.41	0.9	12.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$399,786	14.4%
Local Funds	\$516,111	18.6%
State Funds	\$223,873	8.1%
Federal Assistance	\$1,323,890	47.6%
Other Funds	\$314,750	11.3%
Total Operating Funds Expended	\$2,778,410	100.0%

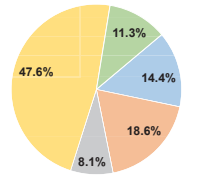
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,251	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,251	100.0%

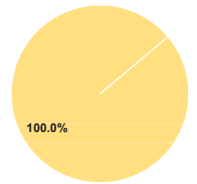
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$623,192	22.4%
Materials and Supplies	\$472,964	17.0%
Purchased Transportation	\$1,631,140	58.7%
Other Operating Expenses	\$51,096	1.8%
Total Operating Expenses	\$2,778,392	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Casco Bay Island Transit District (CBITD)

2014 Annual Agency Profile

General Manager: Mr. Henry Berg

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Consumption

3,532,793 Annual Passenger Miles (PMT)
962,614 Annual Unlinked Trips (UPT)
2,629 Average Weekday Unlinked Trips
2,624 Average Saturday Unlinked Trips
2,614 Average Sunday Unlinked Trips

Database Information

NTDID: 10088
Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles
66,765 Population

Service Supplied

81,409 Annual Vehicle Revenue Miles (VRM)
15,492 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

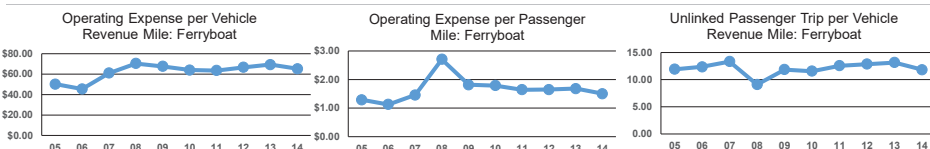
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	4	-	\$0	\$36,790	\$2,099,064	\$4,892,401	\$7,028,255
Total	4	-	\$0	\$36,790	\$2,099,064	\$4,892,401	\$7,028,255

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$5,313,970	\$2,338,561	\$7,028,255	3,532,793	962,614	81,409	15,492
Total	\$5,313,970	\$2,338,561	\$7,028,255	3,532,793	962,614	81,409	15,492

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$65.28	\$343.01	Ferryboat	\$5.52	11.8
Total	\$65.27	\$343.01	Total	\$5.52	11.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,338,561	44.0%
Local Funds	\$0	0.0%
State Funds	\$39,772	0.7%
Federal Assistance	\$842,857	15.9%
Other Funds	\$2,092,780	39.4%
Total Operating Funds Expended	\$5,313,970	100.0%

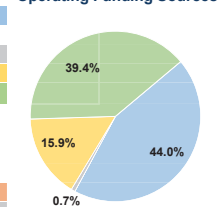
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$240,425	3.4%
State Funds	\$5,751,331	81.8%
Federal Assistance	\$1,036,499	14.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,028,255	100.0%

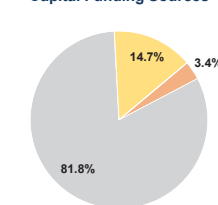
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,691,805	69.5%
Materials and Supplies	\$1,213,476	22.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$408,689	7.7%
Total Operating Expenses	\$5,313,970	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Bangor - BAT Community Connector (BAT)

2014 Annual Agency Profile

City Manager: Ms Cathy Conlow
207-992-4201

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bangor, ME

43 Square Miles

61,210 Population

441 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

29 Square Miles

55,500 Population

Service Consumption

954,029 Annual Unlinked Trips (UPT)

Service Supplied

612,481 Annual Vehicle Revenue Miles (VRM)

48,126 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10096

Reporter Type: Small Systems Reporter

Financial Information

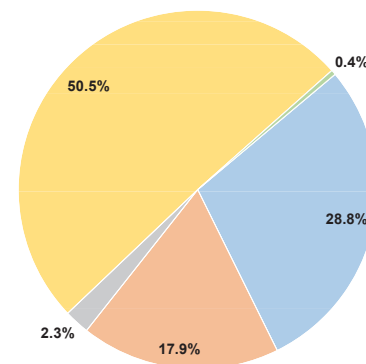
Sources of Operating Funds Expended

Fare Revenues	\$691,025	28.8%
Local Funds	\$430,657	17.9%
State Funds	\$54,495	2.3%
Federal Assistance	\$1,212,773	50.5%
Other Funds	\$10,698	0.4%
Total Operating Funds Expended	\$2,399,648	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	14	-	\$2,355,064	\$691,025	\$0	954,029	612,481	48,126	9.6
Total	14	-	\$2,355,064	\$691,025	\$0	954,029	612,481	48,126	

Performance Measures

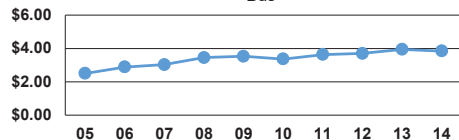
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.85	\$48.94
Total	\$3.85	\$48.94

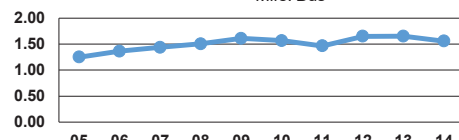
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.47	1.6	19.8
Total	\$2.47	1.6	19.8

Operating Expense per Vehicle Revenue Mile:
Bus



Unlinked Passenger Trips per Vehicle Revenue
Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Penquis Community Action Program (NTDID: 10134), and in which the data are captured in another report for mode DT/PT.

*This agency has a purchased transportation relationship in which they buy service from Penquis Community Action Program (NTDID: 10134), and in which the data are captured in another report for mode DR/PT.

Western Maine Transportation Services, Inc. (WMTS)

2014 Annual Agency Profile

General Manager: Ms Sandra Buchanan
207-333-6972

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME
35 Square Miles
59,397 Population
446 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

4,247 Square Miles
188,015 Population

Service Consumption

269,629 Annual Unlinked Trips (UPT)

Service Supplied

575,159 Annual Vehicle Revenue Miles (VRM)
45,995 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10098

Reporter Type: Small Systems Reporter

Financial Information

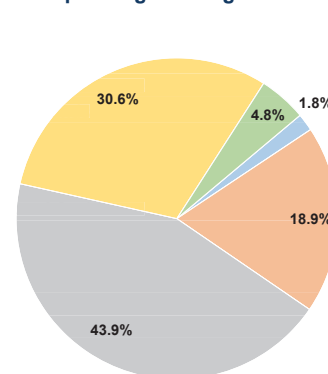
Sources of Operating Funds Expended

Fare Revenues	\$45,502	1.8%
Local Funds	\$489,287	18.9%
State Funds	\$1,137,138	43.9%
Federal Assistance	\$791,822	30.6%
Other Funds	\$124,392	4.8%
Total Operating Funds Expended	\$2,588,141	100.0%

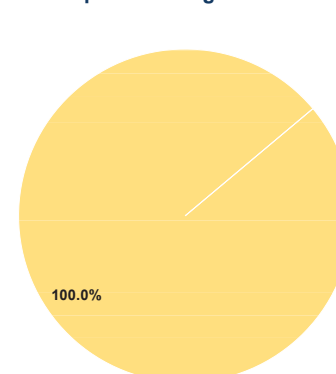
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,866	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,866	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	22	-	\$1,839,837	\$45,502	\$113,866	117,827	440,877	38,188	5.6
Bus	8	-	\$748,304	\$0	\$0	151,802	134,282	7,807	7.0
Total	30	-	\$2,588,141	\$45,502	\$113,866	269,629	575,159	45,995	

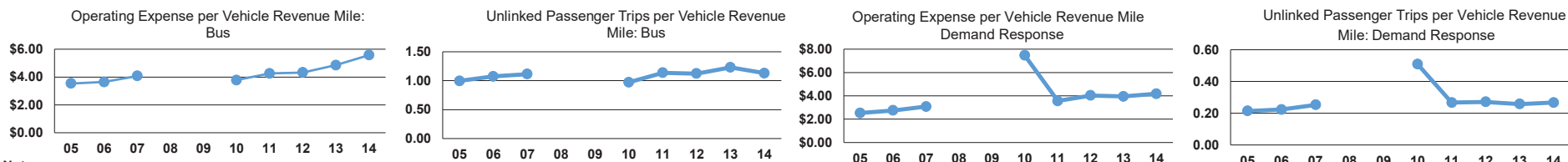
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$48.18
Bus	\$5.57	\$95.85
Total	\$4.50	\$56.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.61	0.3	3.1
Bus	\$4.93	1.1	19.4
Total	\$9.60	0.5	5.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.

York County Community Action Corporation (YCCAC)

2014 Annual Agency Profile

CEO: Ms. Diane Laurendeau
207-459-2908

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME
93 Square Miles
88,200 Population
329 Pop. Rank out of 498 UZAs

Other UZAs Served

177 Portland, ME; 0 Maine Non-UZA; 331 Dover-Rochester, NH-ME

Service Area Statistics

90 Square Miles
95,000 Population

Service Consumption

192,663 Annual Unlinked Trips (UPT)

Service Supplied

487,387 Annual Vehicle Revenue Miles (VRM)
49,396 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10099

Reporter Type: Small Systems Reporter

Financial Information

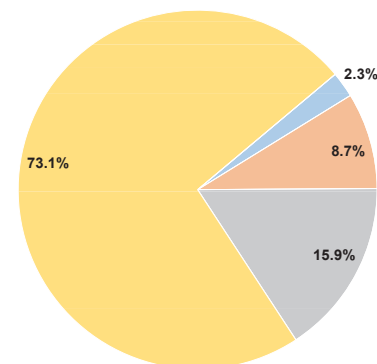
Sources of Operating Funds Expended

Fare Revenues	\$79,982	2.3%
Local Funds	\$299,893	8.7%
State Funds	\$547,556	15.9%
Federal Assistance	\$2,521,495	73.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,448,926	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	30	-	\$3,448,926	\$79,982	\$0	192,663	487,387	49,396	5.8
Total	30	-	\$3,448,926	\$79,982	\$0	192,663	487,387	49,396	

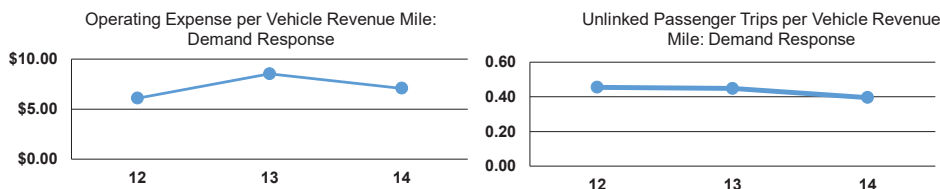
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.08	\$69.82
Total	\$7.08	\$69.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.90	0.4	3.9
Total	\$17.90	0.4	3.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Connecticut Department of Transportation (CDOT)

2014 Annual Agency Profile

CEO: Mr. Wally Lugli
860 594 2204

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
72 New Haven, CT; 0 Connecticut Non-UZA

Service Consumption

26,789,985 Annual Passenger Miles (PMT)
1,150,371 Annual Unlinked Trips (UPT)
4,149 Average Weekday Unlinked Trips
839 Average Saturday Unlinked Trips
928 Average Sunday Unlinked Trips

Database Information

NTDID: 10102
Reporter Type: Full Reporter

Service Area Statistics

171 Square Miles
375,000 Population

Service Supplied

2,204,990 Annual Vehicle Revenue Miles (VRM)
54,681 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	15	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	28	\$0	\$0	\$0	\$0	\$0
Total	-	43	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$3,173,368	\$760,864	\$0	4,170,616	228,821	334,786	12,672	0.0	15	15	0.0%	6.3
Commuter Rail	\$30,961,860	\$2,542,350	\$0	22,619,369	921,550	1,870,204	42,009	101.2	47	28	40.4%	24.3
Total	\$34,135,228	\$3,303,214	\$0	26,789,985	1,150,371	2,204,990	54,681	101.2	62	43	30.6%	

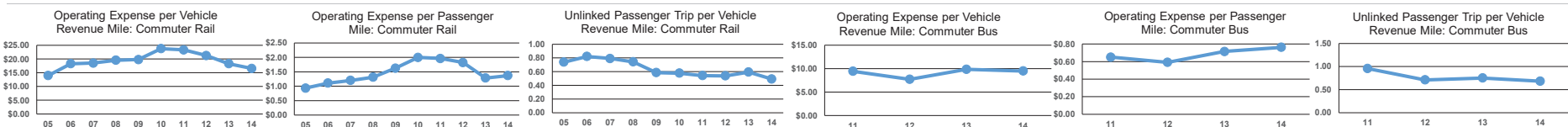
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.48	\$250.42
Commuter Rail	\$16.56	\$737.03
Total	\$15.48	\$624.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.76	\$13.87	0.7	18.1
Commuter Rail	\$1.37	\$33.60	0.5	21.9
Total	\$1.27	\$29.67	0.5	21.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,303,214	9.7%
Local Funds	\$0	0.0%
State Funds	\$30,832,014	90.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$34,135,228	100.0%

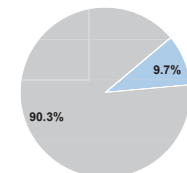
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,061,926	6.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$32,068,684	93.9%
Other Operating Expenses	\$4,618	0.0%
Total Operating Expenses	\$34,135,228	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Cape Cod Regional Transit Authority (CCRTA)

2014 Annual Agency Profile

Grants Manager: Mr. John Fuller
508-775-8504

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs

Service Consumption

16,072,357 Annual Passenger Miles (PMT)
1,211,268 Annual Unlinked Trips (UPT)
3,515 Average Weekday Unlinked Trips^a
2,225 Average Saturday Unlinked Trips^a
2,094 Average Sunday Unlinked Trips^a

Database Information

NTDID: 10105
Reporter Type: Full Reporter

Service Area Statistics

277 Square Miles
121,049 Population

Service Supplied

6,513,630 Annual Vehicle Revenue Miles (VRM)
364,155 Annual Vehicle Revenue Hours (VRH)
128 Vehicles Operated in Maximum Service (VOMS)
158 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2 ²	\$0	\$0	\$0	\$0		\$0
Demand Response	-	75	\$923,460	\$626,941	\$33,224	\$45,870		\$1,629,495
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0		\$0
Bus	-	35	\$226,060	\$375,459	\$103,555	\$48,635		\$753,709
Total	-	128	\$1,149,520	\$1,002,400	\$136,779	\$94,505		\$2,383,204

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$523,128 ²	\$388,059 ²	\$0	4,469,784	67,724	148,644	3,685	0.0	2	2 ²	0.0%	5.3
Demand Response	\$11,450,320	\$4,631,835	\$1,629,495	3,688,598	470,221	3,867,341	187,095	0.0	95	75	21.1%	5.3
Demand Response - Taxi	\$3,541,746	\$3,360,272	\$0	540,466	68,937	1,300,008	84,919	0.0	16	16	0.0%	5.7
Bus	\$5,773,449	\$980,880	\$753,709	7,373,509	604,386	1,197,637	88,456	0.0	45	35	22.2%	5.7
Total	\$21,288,643	\$9,361,046	\$2,383,204	16,072,357	1,211,268	6,513,630	364,155	0.0	158	128	19.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.52	\$141.96
Demand Response	\$2.96	\$61.20
Demand Response - Taxi	\$2.72	\$41.71
Bus	\$4.82	\$65.27
Total	\$3.27	\$58.46

Mode

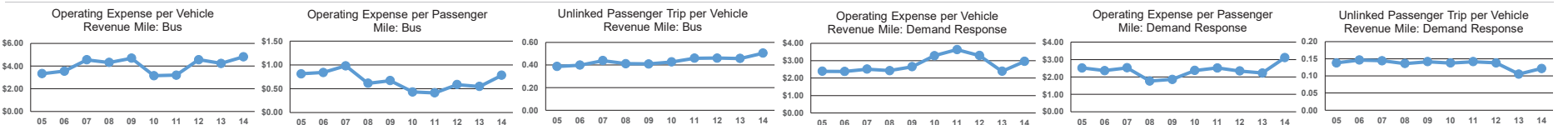
Commuter Bus
Demand Response
Demand Response - Taxi
Bus
Total

Operating Expenses per Passenger Mile

\$0.12
\$3.10
\$6.55
\$0.78
\$1.32

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$7.72	0.5	18.4
\$24.35	0.1	2.5
\$51.38	0.1	0.8
\$9.55	0.5	6.8
\$17.58	0.2	3.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,361,046	43.8%
Local Funds	\$1,591,161	7.5%
State Funds	\$3,865,423	18.1%
Federal Assistance	\$6,172,380	28.9%
Other Funds	\$365,514	1.7%
Total Operating Funds Expended	\$21,355,524	100.0%

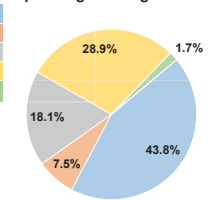
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$957,174	40.2%
Federal Assistance	\$1,383,731	58.1%
Other Funds	\$42,299	1.8%
Total Capital Funds Expended	\$2,383,204	100.0%

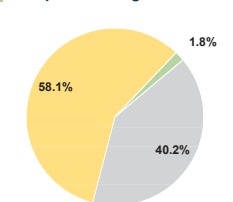
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,121,613	10.0%
Materials and Supplies	\$10,289	0.0%
Purchased Transportation	\$18,821,251	88.4%
Other Operating Expenses	\$335,490	1.6%
Total Operating Expenses	\$21,288,643	100.0%
Reconciling OE Cash Expenditures	\$66,881	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Milford Transit District (MTD)

2014 Annual Agency Profile

Executive Director: Mr. Henry Jadach

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

2,089,438 Annual Passenger Miles (PMT)
465,965 Annual Unlinked Trips (UPT)
1,513 Average Weekday Unlinked Trips
1,132 Average Saturday Unlinked Trips
262 Average Sunday Unlinked Trips

Database Information

NTDID: 10107
Reporter Type: Full Reporter

Service Area Statistics

24 Square Miles
51,000 Population

Service Supplied

582,543 Annual Vehicle Revenue Miles (VRM)
42,018 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
24 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

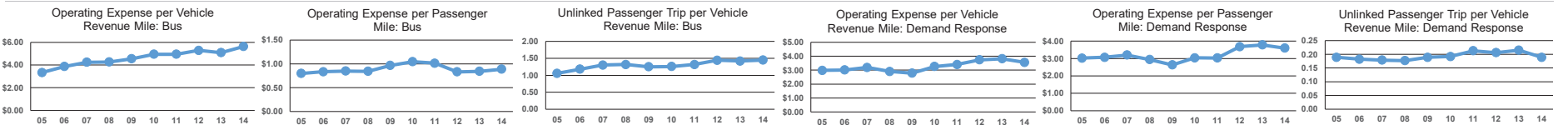
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	-	\$98,762	\$0	\$0	\$0	\$98,762
Bus	6	-	\$42,325	\$0	\$103,018	\$0	\$145,343
Total	16	-	\$141,087	\$0	\$103,018	\$0	\$244,105

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,066,329	\$307,265	\$98,762	296,972	56,670	299,944	20,524	0.0	15	10	33.3%	5.6
Bus	\$1,592,114	\$284,153	\$145,343	1,792,466	409,295	282,599	21,494	0.0	9	6	33.3%	6.4
Total	\$2,658,443	\$591,418	\$244,105	2,089,438	465,965	582,543	42,018	0.0	24	16	33.3%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.56	\$3.59	\$18.82
Bus	\$5.63	\$0.89	\$3.89
Total	\$4.56	\$1.27	\$5.71



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$591,418 22.2%
Local Funds \$559,254 21.0%
State Funds \$1,448,189 54.5%
Federal Assistance \$11,218 0.4%
Other Funds \$48,364 1.8%
Total Operating Funds Expended \$2,658,443 100.0%

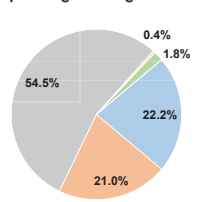
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$48,337 19.8%
Federal Assistance \$195,768 80.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$244,105 100.0%

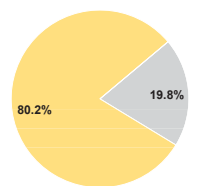
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,962,068 73.8%
Materials and Supplies \$594,310 22.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$102,065 3.8%
Total Operating Expenses \$2,658,443 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Greater Hartford Ridesharing Corporation - The Rideshare Company (GHRC)

2014 Annual Agency Profile

CEO: Mr. Jonathan Colman
860-692-1222

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

24,143,821 Annual Passenger Miles (PMT)
624,208 Annual Unlinked Trips (UPT)
2,436 Average Weekday Unlinked Trips
21 Average Saturday Unlinked Trips
33 Average Sunday Unlinked Trips

Database Information

NTDID: 10108
Reporter Type: Full Reporter

Service Area Statistics

4,909 Square Miles
3,708,000 Population

Service Supplied

4,085,170 Annual Vehicle Revenue Miles (VRM)
95,928 Annual Vehicle Revenue Hours (VRH)
208 Vehicles Operated in Maximum Service (VOMS)
236 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

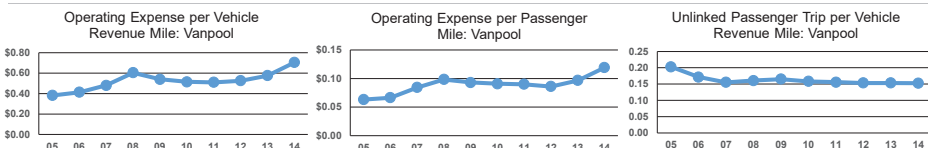
	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	208	-	\$1,016,114	\$0	\$0	\$0	\$1,016,114
Total	208	-	\$1,016,114	\$0	\$0	\$0	\$1,016,114

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$2,875,648	\$3,421,993	\$1,016,114	24,143,821	624,208	4,085,170	95,928	0.0	236	208	11.9%	2.6
Total	\$2,875,648	\$3,421,993	\$1,016,114	24,143,821	624,208	4,085,170	95,928	0.0	236	208	11.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.70	\$29.98	Vanpool	\$0.12	\$4.61	0.2
Total	\$0.70	\$29.98	Total	\$0.12	\$4.61	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

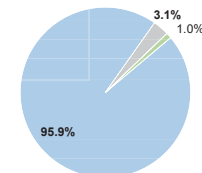
Other UZAs Served: 185 Waterbury, CT; 1 New York-Newark, NY-NJ-CT; 81 Worcester, MA-CT; 72 New Haven, CT; 453 Middletown, NY; 65 Springfield, MA-CT; 201 Danbury, CT-NY; 0 Connecticut Non-UZA; 39 Providence, RI-MA; 48 Bridgeport-Stamford, CT-NY; 174 Norwich-New London, CT-RI

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,703,736	95.9%
Local Funds	\$0	0.0%
State Funds	\$117,895	3.1%
Federal Assistance	\$0	0.0%
Other Funds	\$40,302	1.0%
Total Operating Funds Expended	\$3,861,933	100.0%

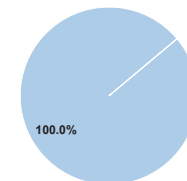
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$1,016,114	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,016,114	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$834,142	29.0%
Materials and Supplies	\$1,608,326	55.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$433,180	15.1%
Total Operating Expenses	\$2,875,648	100.0%
Reconciling OE Cash Expenditures	\$986,285	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$2,875,648	\$3,421,993	\$1,016,114	24,143,821	624,208	4,085,170	95,928	0.0	236	208	11.9%	2.6
Total	\$2,875,648	\$3,421,993	\$1,016,114	24,143,821	624,208	4,085,170	95,928	0.0	236	208	11.9%	

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.70	\$29.98	Vanpool	\$0.12	\$4.61	0.2
Total	\$0.70	\$29.98	Total	\$0.12	\$4.61	0.2

South Portland Bus Service (SPBS)

2014 Annual Agency Profile

Director: Mr. Arthur Handman

207-767-5556

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME

136 Square Miles

203,914 Population

177 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles

25,200 Population

Service Consumption

258,617 Annual Unlinked Trips (UPT)

Service Supplied

203,469 Annual Vehicle Revenue Miles (VRM)

13,974 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10112

Reporter Type: Small Systems Reporter

Financial Information

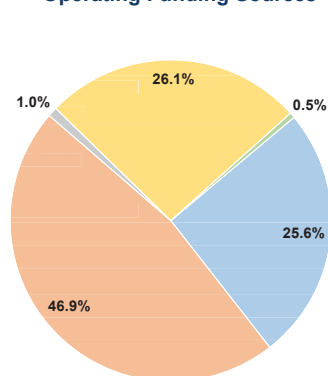
Sources of Operating Funds Expended

Fare Revenues	\$337,371	25.6%
Local Funds	\$618,897	46.9%
State Funds	\$12,753	1.0%
Federal Assistance	\$343,843	26.1%
Other Funds	\$7,010	0.5%
Total Operating Funds Expended	\$1,319,874	100.0%

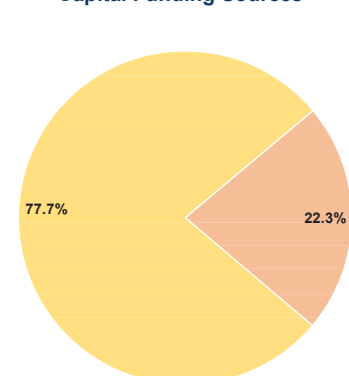
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$247,269	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$861,073	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,108,342	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	7	-	\$1,319,874	\$337,371	\$1,108,342	258,617	203,469	13,974	6.9
Total	7	-	\$1,319,874	\$337,371	\$1,108,342	258,617	203,469	13,974	

Performance Measures

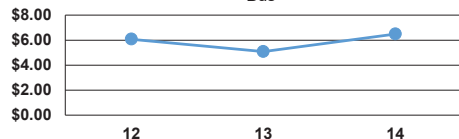
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.49	\$94.45
Total	\$6.49	\$94.45

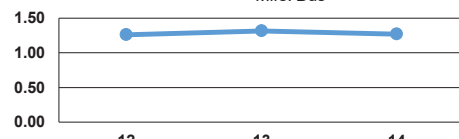
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.10	1.3	18.5
Total	\$5.10	1.3	18.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus (ShuttleBus)

2014 Annual Agency Profile

Executive Director : Mr. Alfred Schutz

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

100 Square Miles
67,302 Population

Service Consumption

160,900 Annual Unlinked Trips (UPT)

Service Supplied

346,292 Annual Vehicle Revenue Miles (VRM)
21,332 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10114

Reporter Type: Small Systems Reporter

Financial Information

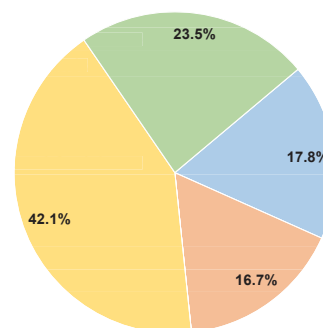
Sources of Operating Funds Expended

Fare Revenues	\$394,736	17.8%
Local Funds	\$370,000	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$934,007	42.1%
Other Funds	\$520,595	23.5%
Total Operating Funds Expended	\$2,219,338	100.0%

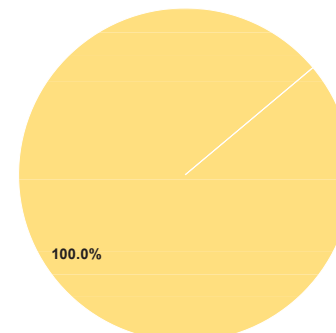
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,781	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,781	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	9	-	\$2,219,338	\$394,736	\$29,781	160,900	346,292	21,332	8.1
Total	9	-	\$2,219,338	\$394,736	\$29,781	160,900	346,292	21,332	

Performance Measures

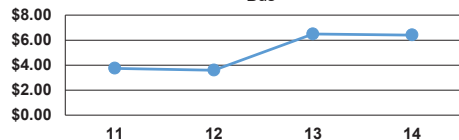
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.41	\$104.04
Total	\$6.41	\$104.04

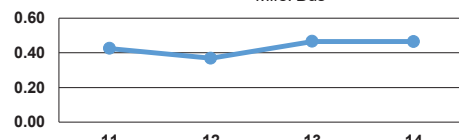
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.79	0.5	7.5
Total	\$13.79	0.5	7.5

Operating Expense per Vehicle Revenue Mile:
Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northern New England Passenger Rail Authority (NNEPRA)

2014 Annual Agency Profile

Executive Director: Ms. Patricia Quinn
207-780-1000

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA; 331 Dover-Rochester, NH-ME; 0 New Hampshire
Non-UZA; 10 Boston, MA-NH-RI

Service Area Statistics

3,706 Square Miles
1,431,087 Population

Service Consumption

44,412,276 Annual Passenger Miles (PMT)
536,524 Annual Unlinked Trips (UPT)
1,483 Average Weekday Unlinked Trips
1,439 Average Saturday Unlinked Trips
1,439 Average Sunday Unlinked Trips

Database Information

NTDID: 10115
Reporter Type: Full Reporter

Financial Information

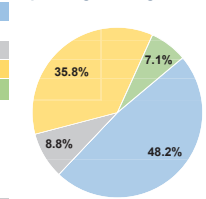
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$8,623,681	48.2%
Local Funds	\$0	0.0%
State Funds	\$1,582,980	8.8%
Federal Assistance	\$6,416,245	35.8%
Other Funds	\$1,276,738	7.1%
Total Operating Funds Expended	\$17,899,644	100.0%

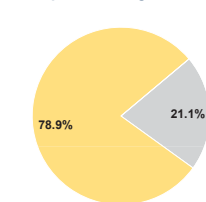
Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$423,216	21.1%
Federal Assistance	\$1,587,169	78.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,010,385	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$1,854,090	10.4%
Materials and Supplies	\$6,827	0.0%
Purchased Transportation	\$15,231,754	85.1%
Other Operating Expenses	\$806,973	4.5%
Total Operating Expenses	\$17,899,644	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	20	\$0	\$1,587,169	\$423,216	\$0	\$2,010,385
Total	-	20	\$0	\$1,587,169	\$423,216	\$0	\$2,010,385

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$17,899,644	\$8,623,681	\$2,010,385	44,412,276	536,524	2,139,537	71,238	287.6	23	20	13.0%	
Total	\$17,899,644	\$8,623,681	\$2,010,385	44,412,276	536,524	2,139,537	71,238	287.6	23	20	13.0%	

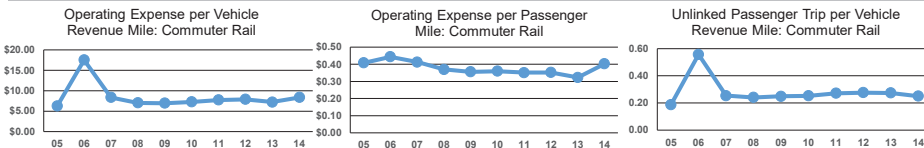
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$8.37	\$251.27	Commuter Rail	\$0.40	\$33.36
Total	\$8.37	\$251.27	Total	\$0.40	\$33.36

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.40	\$33.36	0.3	7.5
Total	\$0.40	\$33.36	0.3	7.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Plymouth & Brockton Street Railway Company (pbsr)

2014 Annual Agency Profile

President: Mr. George Anzuoni
508-746-0378

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs
Other UZAs Served
152 Barnstable Town, MA

Service Consumption

30,375,023 Annual Passenger Miles (PMT)
483,621 Annual Unlinked Trips (UPT)
1,499 Average Weekday Unlinked Trips
887 Average Saturday Unlinked Trips
873 Average Sunday Unlinked Trips

Database Information

NTDID: 10117
Reporter Type: Full Reporter

Service Area Statistics

1,057 Square Miles
718,439 Population

Service Supplied

1,191,207 Annual Vehicle Revenue Miles (VRM)
31,417 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	18	-	\$0	\$0	\$0	\$0	\$0
Total	18	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$5,573,332	\$6,810,105	\$0	30,375,023	483,621	1,191,207	31,417	0.0	27	18	33.3%	6.6
Total	\$5,573,332	\$6,810,105	\$0	30,375,023	483,621	1,191,207	31,417	0.0	27	18	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.68	\$177.40	Commuter Bus
Total	\$4.68	\$177.40	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.18	\$11.52	0.4	15.4
\$0.18	\$11.52	0.4	15.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,411,876	95.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$256,960	4.5%
Total Operating Funds Expended	\$5,668,836	100.0%

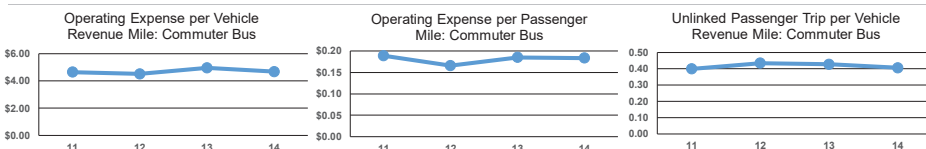
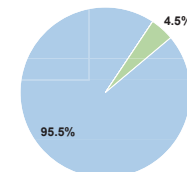
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,447,890	61.9%
Materials and Supplies	\$924,067	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,201,375	21.6%
Total Operating Expenses	\$5,573,332	100.0%
Reconciling OE Cash Expenditures	\$95,508	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

MetroWest Regional Transit Authority (MWRTA)

2014 Annual Agency Profile

Administrator: Mr. Edward Carr
508-935-2222

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

3,414,016 Annual Passenger Miles (PMT)
589,684 Annual Unlinked Trips (UPT)
1,641 Average Weekday Unlinked Trips
632 Average Saturday Unlinked Trips
52 Average Sunday Unlinked Trips

Database Information

NTDID: 10118
Reporter Type: Full Reporter

Service Area Statistics

214 Square Miles
231,198 Population

Service Supplied

1,699,327 Annual Vehicle Revenue Miles (VRM)
123,513 Annual Vehicle Revenue Hours (VRH)
82 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

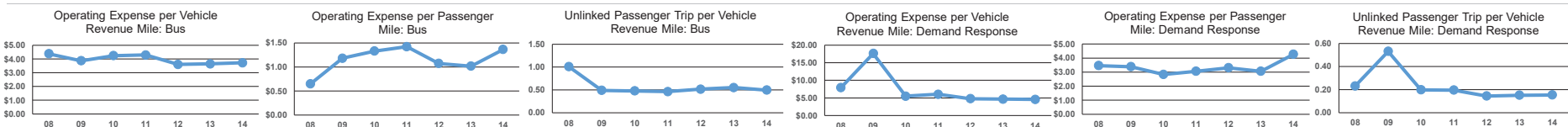
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	55	\$0	\$0	\$0	\$0	\$0
Bus	-	27	\$0	\$454,331	\$3,902,001	\$25,852	\$4,382,184
Total	-	82	\$0	\$454,331	\$3,902,001	\$25,852	\$4,382,184

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,393,214	\$189,102	\$0	796,852	113,836	740,712	61,332	0.0	58	55	5.2%	4.5
Bus	\$3,570,177	\$405,382	\$4,382,184	2,617,164	475,848	958,615	62,181	0.0	32	27	15.6%	4.0
Total	\$6,963,391	\$594,484	\$4,382,184	3,414,016	589,684	1,699,327	123,513	0.0	90	82	8.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.58	\$55.33	Demand Response	\$4.26	\$29.81
Bus	\$3.72	\$57.42	Bus	\$1.36	\$7.50
Total	\$4.10	\$56.38	Total	\$2.04	\$11.81



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$594,484	8.4%
Local Funds	\$2,047,649	29.0%
State Funds	\$2,315,165	32.7%
Federal Assistance	\$1,929,781	27.3%
Other Funds	\$182,464	2.6%
Total Operating Funds Expended	\$7,069,543	100.0%

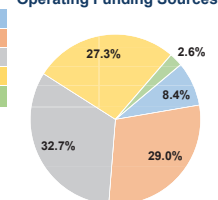
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$668,197	15.2%
Federal Assistance	\$3,713,987	84.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,382,184	100.0%

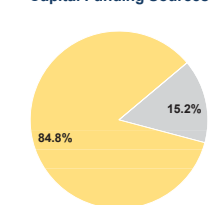
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,154,190	16.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$5,809,201	83.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$6,963,391	100.0%
Reconciling OE Cash Expenditures	\$106,152	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



University Of New Hampshire - University Transportation Services (UNH UTS)

2014 Annual Agency Profile

Director of Transportation: Mr. Dirk Timmons
(603) 862-2630

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
66 **Square Miles**
88,087 **Population**
331 **Pop. Rank out of 498 UZAs**
Other UZAs Served
329 Portsmouth, NH-ME; 0 New Hampshire Non-UZA

Service Consumption

3,242,245 **Annual Passenger Miles (PMT)**
1,242,324 **Annual Unlinked Trips (UPT)**
4,058 **Average Weekday Unlinked Trips**
2,108 **Average Saturday Unlinked Trips**
1,208 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10119
Reporter Type: Full Reporter

Service Area Statistics

68 **Square Miles**
111,590 **Population**

Service Supplied

595,521 **Annual Vehicle Revenue Miles (VRM)**
37,368 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
33 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

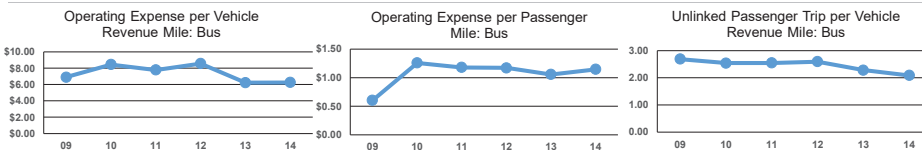
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	25	-	\$0	\$233,017	\$0	\$19,783	\$252,800
Total	25	-	\$0	\$233,017	\$0	\$19,783	\$252,800

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$3,720,508	\$1,605,311	\$252,800	3,242,245	1,242,324	595,521	37,368
Total	\$3,720,508	\$1,605,311	\$252,800	3,242,245	1,242,324	595,521	37,368

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$6.25	\$99.56	Bus
Total	\$6.25	\$99.56	Total



Financial Information

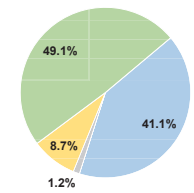
Sources of Operating Funds Expended

Fare Revenues	\$1,527,274	41.1%
Local Funds	\$0	0.0%
State Funds	\$45,184	1.2%
Federal Assistance	\$322,323	8.7%
Other Funds	\$1,825,727	49.1%
Total Operating Funds Expended	\$3,720,508	100.0%

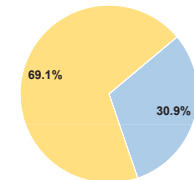
Sources of Capital Funds Expended

Fare Revenues	\$78,037	30.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$174,763	69.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$252,800	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,664,271	71.6%
Materials and Supplies	\$594,801	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$461,436	12.4%
Total Operating Expenses	\$3,720,508	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	33	25	24.2%	7.0
0.0	33	25	24.2%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.15	\$2.99	2.1	33.2
\$1.15	\$2.99	2.1	33.2

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Androscoggin Valley Council of Governments (AVCOG)

2014 Annual Agency Profile

Executive Director: Mr. Robert Thompson
207-783-9186

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME

35 Square Miles

59,397 Population

446 Pop. Rank out of 498 UZAs

Database Information

NTDID: 10121

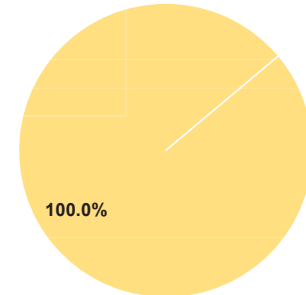
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,073	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$91,073	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME
93 Square Miles
88,200 Population
329 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,449 Square Miles
536,001 Population

Service Consumption

660,419 Annual Unlinked Trips (UPT)

Service Supplied

2,308,777 Annual Vehicle Revenue Miles (VRM)
70,046 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10122

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,754,274	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

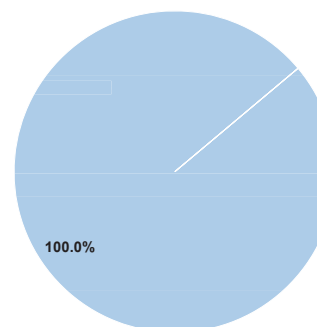
Total Operating Funds Expended \$10,754,274 100.0%

Sources of Capital Funds Expended

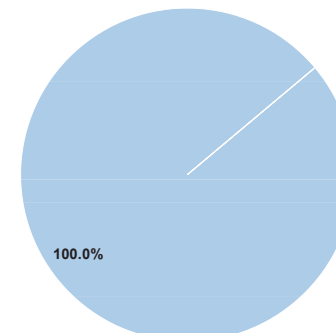
Fare Revenues	\$1,696,754	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,696,754 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	26	-	\$10,754,274	\$12,451,028	\$1,696,754	660,419	2,308,777	70,046	6.8
Total	26	-	\$10,754,274	\$12,451,028	\$1,696,754	660,419	2,308,777	70,046	

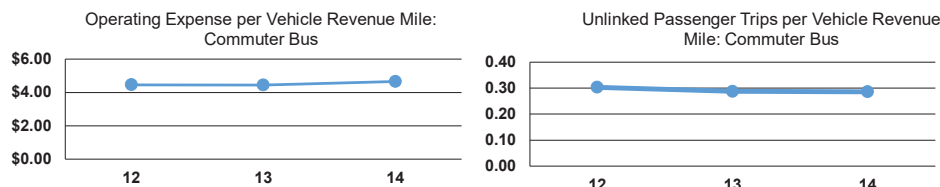
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.66	\$153.53
Total	\$4.66	\$153.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.28	0.3	9.4
Total	\$16.28	0.3	9.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 0 New Hampshire Non-UZA; 1 New York-Newark, NY-NJ-CT; 0 Massachusetts Non-UZA; 10 Boston, MA-NH-RI; 331 Dover-Rochester, NH-ME

Greater Derry Salem Cooperative Alliance for Regional Transportation (CART)

2014 Annual Agency Profile

Executive Director: Mr. Mark Nelson
603-458-6087

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Hampshire Non-UZA; 160 Nashua, NH-MA

Service Area Statistics

172 **Square Miles**
112,897 **Population**

Service Consumption

14,105 **Annual Unlinked Trips (UPT)**

Service Supplied

108,345 **Annual Vehicle Revenue Miles (VRM)**
6,692 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10123

Reporter Type: Small Systems Reporter

Financial Information

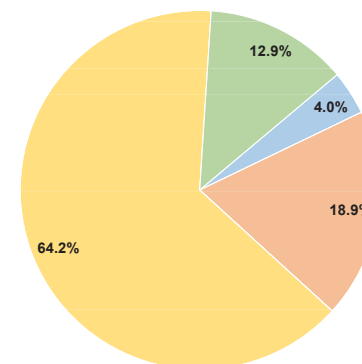
Sources of Operating Funds Expended

Fare Revenues	\$20,070	4.0%
Local Funds	\$95,453	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$324,279	64.2%
Other Funds	\$64,941	12.9%
Total Operating Funds Expended	\$504,743	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	8	\$451,280	\$20,070	\$0	12,452	99,044	5,918	7.0
Bus	-	1	\$53,463	\$0	\$0	1,653	9,301	774	5.0
Total	-	9	\$504,743	\$20,070	\$0	14,105	108,345	6,692	

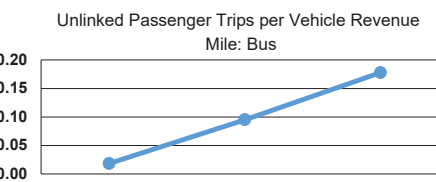
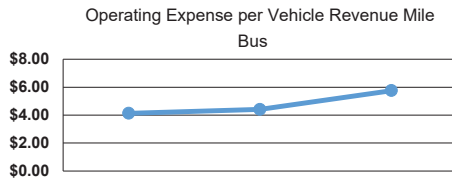
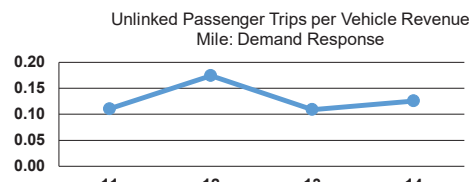
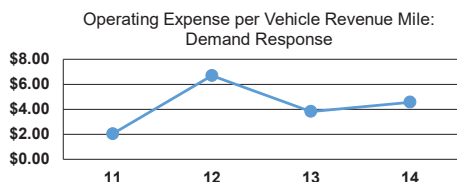
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$76.26
Bus	\$5.75	\$69.07
Total	\$4.66	\$75.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.24	0.1	2.1
Bus	\$32.34	0.2	2.1
Total	\$35.78	0.1	2.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from Manchester Transit Authority (NTDID: 10002), and in which the data are captured in this report for mode MB/PT.

Berkshire Regional Transit Authority Council on Aging (BRTA)

2014 Annual Agency Profile

Interim Administrator: Mr. Robert Malnati
413-629-2874

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 Square Miles

59,124 Population

448 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 Square Miles

127,500 Population

Service Consumption

58,217 Annual Unlinked Trips (UPT)

Service Supplied

234,379 Annual Vehicle Revenue Miles (VRM)

20,946 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10125

Reporter Type: Small Systems Reporter

Financial Information

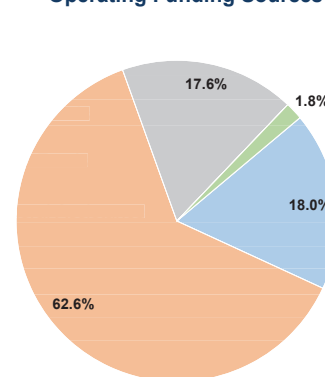
Sources of Operating Funds Expended

Fare Revenues	\$143,022	18.0%
Local Funds	\$498,361	62.6%
State Funds	\$140,076	17.6%
Federal Assistance	\$0	0.0%
Other Funds	\$14,058	1.8%
Total Operating Funds Expended	\$795,517	100.0%

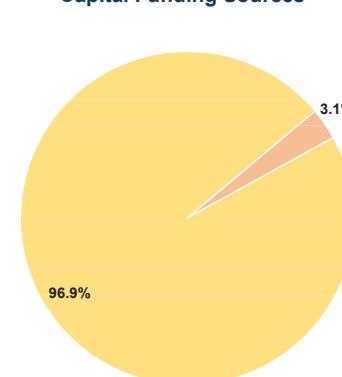
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,513	3.1%
State Funds	\$0	0.0%
Federal Assistance	\$454,512	96.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$469,025	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	8	\$795,517	\$143,022	\$469,025	58,217	234,379	20,946	5.4
Total	-	8	\$795,517	\$143,022	\$469,025	58,217	234,379	20,946	

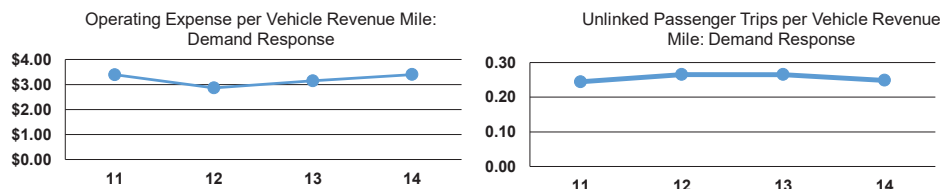
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$37.98
Total	\$3.39	\$37.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.66	0.2	2.8
Total	\$13.66	0.2	2.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Worcester Regional Transit Authority COA (WRTA COA)

2014 Annual Agency Profile

Assistant Administrator: Mr. Thomas Coyne
508-453-3401

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 Square Miles
486,514 Population
81 Pop. Rank out of 498 UZAs

Service Consumption

319,362 Annual Passenger Miles (PMT)
41,865 Annual Unlinked Trips (UPT)
176 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10126
Reporter Type: Full Reporter

Service Area Statistics

231 Square Miles
169,643 Population

Service Supplied

256,978 Annual Vehicle Revenue Miles (VRM)
16,917 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$614,390	\$35,678	\$0	\$12,984	\$663,052	
Bus	-	1	\$0	\$0	\$0	\$0	\$0	
Total	-	16	\$614,390	\$35,678	\$0	\$12,984	\$663,052	

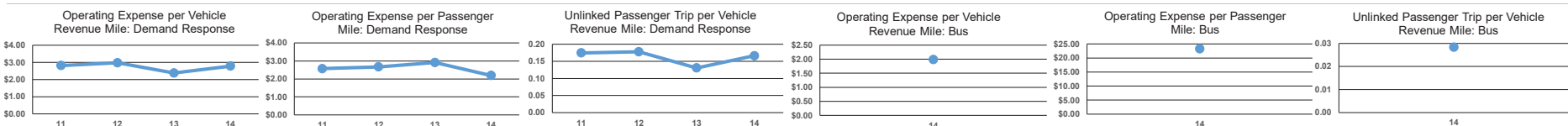
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$697,272	\$59,965	\$663,052	318,803	41,679	250,440	16,586	0.0	15	15	0.0%	4.0
Bus	\$12,986	\$272	\$0	559	186	6,538	331	0.0	1	1	0.0%	6.0
Total	\$710,258	\$60,237	\$663,052	319,362	41,865	256,978	16,917	0.0	16	16	0.0%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$2.78	Demand Response	\$2.19
Bus	\$1.99	Bus	\$23.23
Total	\$2.76	Total	\$2.22

Mode	Operating Expenses per Unlinked Passenger Trip	Mode	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$16.73	Demand Response	0.2
Bus	\$69.82	Bus	0.0
Total	\$16.97	Total	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,237	8.5%
Local Funds	\$635,314	89.4%
State Funds	\$0	0.0%
Federal Assistance	\$14,707	2.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$710,258	100.0%

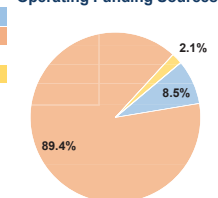
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$577,525	87.1%
Federal Assistance	\$85,525	12.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$663,052	100.0%

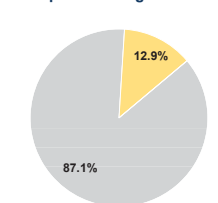
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$141,635	19.9%
Materials and Supplies	\$13,048	1.8%
Purchased Transportation	\$536,228	75.5%
Other Operating Expenses	\$19,347	2.7%
Total Operating Expenses	\$710,258	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bridgeport-Stamford, CT-NY

466 **Square Miles**

923,311 **Population**

48 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 10127

Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$555,784	\$1,048,893	\$0	\$2,382,872	\$3,987,549
Total	\$555,784	\$1,048,893	\$0	\$2,382,872	\$3,987,549

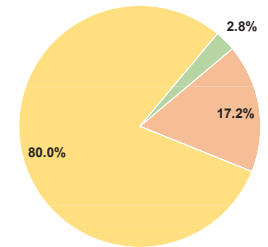
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Operating Funds Expended \$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$686,361	17.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,190,031	80.0%
Other Funds	\$111,157	2.8%
Total Capital Funds Expended	\$3,987,549	100.0%

Connecticut Department of Transportation- CTTransit Waterbury- NET

2014 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860 594 2907

General Information

Urbanized Area Statistics - 2010 Census

Waterbury, CT

90 Square Miles

194,535 Population

185 Pop. Rank out of 498 UZAs

Other UZAs Served

72 New Haven, CT

Service Area Statistics

90 Square Miles

194,535 Population

Service Consumption

8,583,955 Annual Passenger Miles (PMT)

2,870,611 Annual Unlinked Trips (UPT)

9,713 Average Weekday Unlinked Trips

5,362 Average Saturday Unlinked Trips

2,156 Average Sunday Unlinked Trips

Database Information

NTDID: 10128

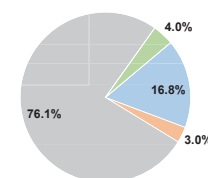
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,325,973	16.8%
Local Funds	\$414,365	3.0%
State Funds	\$10,510,030	76.1%
Federal Assistance	\$0	0.0%
Other Funds	\$559,226	4.0%
Total Operating Funds Expended	\$13,809,594	100.0%

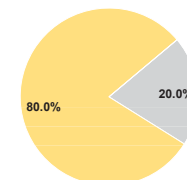
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$71,746	20.0%
Federal Assistance	\$286,983	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$358,729	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,151	0.1%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$13,483,395	99.9%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$13,495,546	100.0%
Reconciling OE Cash Expenditures	\$314,048	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	34 ²	\$0	\$4,792	\$0	\$0	\$4,792
Bus	-	34 ²	\$0	\$2,745	\$130,930	\$220,262	\$353,937
Total	-	68	\$0	\$7,537	\$130,930	\$220,262	\$358,729

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,479,438 ²	\$269,996 ²	\$4,792	720,331	96,564	726,202	53,765	0.0	43	34 ²	20.9%	4.0
Bus	\$9,016,108 ²	\$2,055,977 ²	\$353,937	7,863,624	2,774,047	1,092,111	92,107	0.0	40	34 ²	15.0%	4.8
Total	\$13,495,546	\$2,325,973	\$358,729	8,583,955	2,870,611	1,818,313	145,872	0.0	83	68	18.1%	

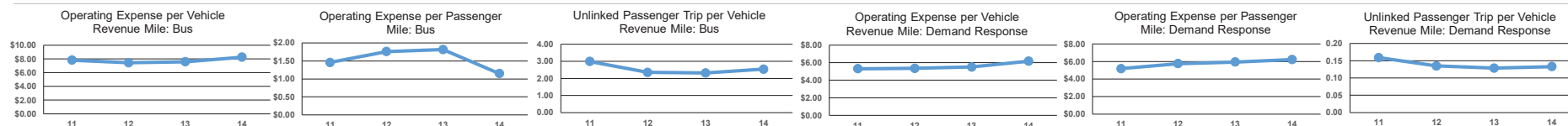
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.17	\$83.32
Bus	\$8.26	\$97.89
Total	\$7.42	\$92.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.22	\$46.39	0.1	1.8
Bus	\$1.15	\$3.25	2.5	30.1
Total	\$1.57	\$4.70	1.6	19.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Connecticut Department of Transportation -CTTRANSIT New Britain

2014 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860 594 2907

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption

6,156,268 Annual Passenger Miles (PMT)
851,224 Annual Unlinked Trips (UPT)
3,306 Average Weekday Unlinked Trips
94 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10130
Reporter Type: Full Reporter

Service Area Statistics

81 Square Miles
203,562 Population

Service Supplied

595,844 Annual Vehicle Revenue Miles (VRM)
41,914 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

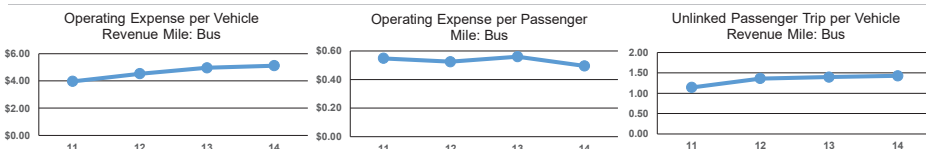
Modal Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	11 ²	\$0	\$0	\$0	\$0	\$0
Total	-	11	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,049,970 ²	\$590,509 ²	\$0		6,156,268	851,224	595,844	41,914	0.0	15	11 ²	26.7%	4.0
Total	\$3,049,970	\$590,509	\$0		6,156,268	851,224	595,844	41,914	0.0	15	11	26.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.12	\$72.77	Bus	\$0.50	\$3.58	1.4
Total	\$5.12	\$72.77	Total	\$0.50	\$3.58	1.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$590,509	18.9%
Local Funds	\$314,452	10.1%
State Funds	\$2,185,594	69.9%
Federal Assistance	\$0	0.0%
Other Funds	\$37,353	1.2%
Total Operating Funds Expended	\$3,127,908	100.0%

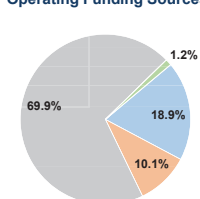
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$55,003	1.8%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,994,967	98.2%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$3,049,970	100.0%
Reconciling OE Cash Expenditures	\$77,938	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



General Information
Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT

516 Square Miles

924,859 Population

47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

74 Square Miles

47,692 Population

Service Consumption

19,813 Annual Unlinked Trips (UPT)

Service Supplied

56,592 Annual Vehicle Revenue Miles (VRM)

1,659 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10132

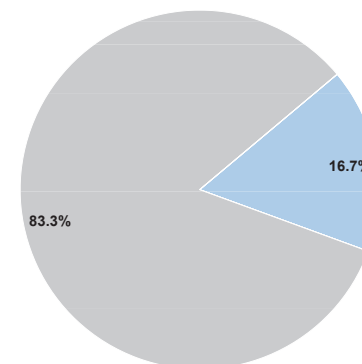
Reporter Type: Small Systems Reporter

Financial Information
Sources of Operating Funds Expended

Fare Revenues	\$84,002	16.7%
Local Funds	\$0	0.0%
State Funds	\$419,328	83.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$503,330	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Modal Characteristics
Operation Characteristics
Vehicles Operated at Maximum Service

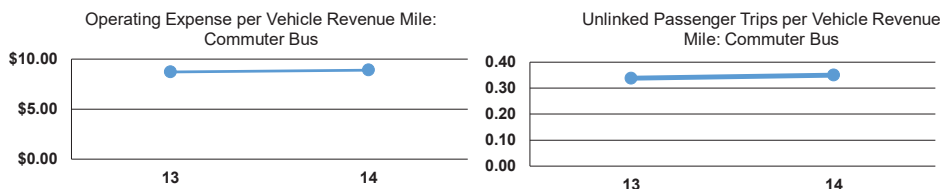
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	-	4	\$503,330	\$84,002	\$0	19,813	56,592	1,659	
Total	-	4	\$503,330	\$84,002	\$0	19,813	56,592	1,659	

Performance Measures
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.89	\$303.39
Total	\$8.89	\$303.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.40	0.4	11.9
Total	\$25.40	0.4	11.9


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Boston Express Bus, Inc.

2014 Annual Agency Profile

President: Mr. Harry Blunt
603-228-3535

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Area Statistics

502 Square Miles
460,516 Population

Service Consumption

583,540 Annual Unlinked Trips (UPT)

Service Supplied

1,239,749 Annual Vehicle Revenue Miles (VRM)
35,932 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10133

Reporter Type: Small Systems Reporter

Financial Information

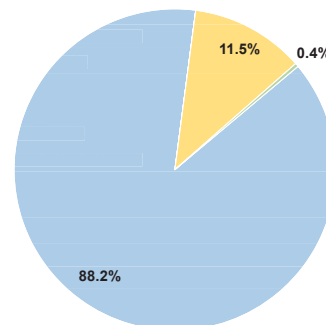
Sources of Operating Funds Expended

Fare Revenues	\$5,877,971	88.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$763,910	11.5%
Other Funds	\$23,756	0.4%
Total Operating Funds Expended	\$6,665,637	100.0%

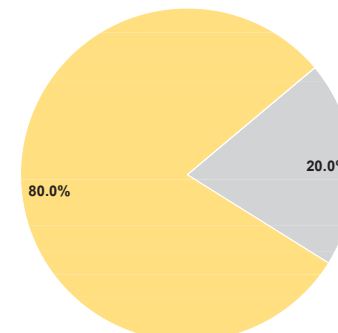
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,942	20.0%
Federal Assistance	\$27,768	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,710	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	22	-	\$6,665,637	\$5,877,971	\$34,710	583,540	1,239,749	35,932	7.1
Total	22	-	\$6,665,637	\$5,877,971	\$34,710	583,540	1,239,749	35,932	

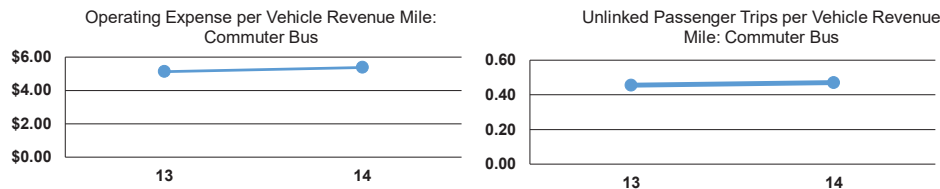
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.38	\$185.51
Total	\$5.38	\$185.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.42	0.5	16.2
Total	\$11.42	0.5	16.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Houlton Band of Maliseet Indians

2014 Annual Agency Profile

Tribal Administrative Planner: Mr. Wade Hanson
207-532-4273

General Information

Federally Recognized Tribal Statistical Areas

105 Houlton Maliseet Reservation and Off-Reservation Trust
Land, ME

Service Consumption

1,411 Annual Unlinked Trips (UPT)

Service Supplied

52,075 Annual Vehicle Revenue Miles (VRM)

7,718 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11140

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$225,145	100.0%
Other Funds	\$0	0.0%

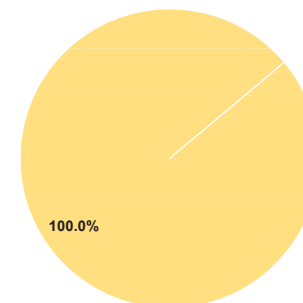
Total Operating Funds Expended **\$225,145** 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended **\$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$225,145	\$0	\$0	1,411	52,075	7,718	5.0
Total	6	-	\$225,145	\$0	\$0	1,411	52,075	7,718	

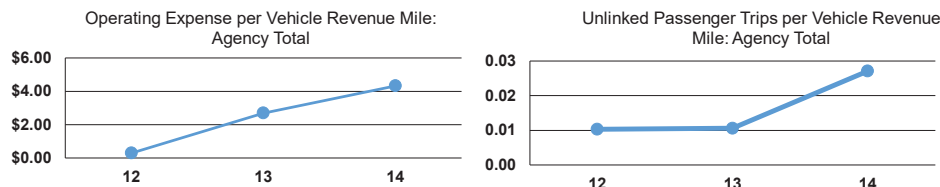
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$29.17
Total	\$4.32	\$29.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$159.56	0.0	0.2
Total	\$159.56	0.0	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Manchester, NH
86 Square Miles
158,377 Population
209 Pop. Rank out of 498 UZAs
Other UZAs Served
10 Boston, MA-NH-Rl; 329 Portsmouth, NH-ME

Service Consumption

260,078 Annual Passenger Miles (PMT)
6,453 Annual Unlinked Trips (UPT)
18 Average Weekday Unlinked Trips
17 Average Saturday Unlinked Trips
17 Average Sunday Unlinked Trips

Database Information

NTDID: 11154
Reporter Type: Full Reporter

Service Area Statistics

517 Square Miles
290,127 Population

Service Supplied

745,122 Annual Vehicle Revenue Miles (VRM)
20,305 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Bus	4 ²	- ²	\$0	\$0	\$0	\$0	\$0
Total	4	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,376,819 ²	\$89,463 ²	\$0	260,078	6,453	745,122	20,305	0.0	6	4 ²	33.3%	2.5
Total	\$1,376,819	\$89,463	\$0	260,078	6,453	745,122	20,305	0.0	6	4	33.3%	

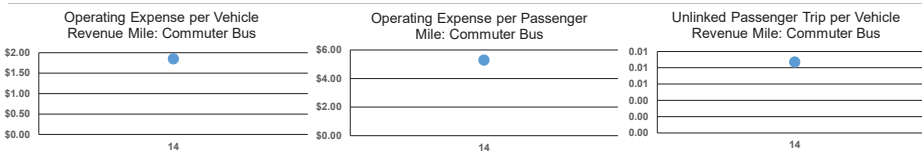
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$1.85	\$67.81	Commuter Bus
Total	\$1.85	\$67.81	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$5.29	\$213.36	0.0	0.3
\$5.29	\$213.36	0.0	0.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to New Hampshire Department of Transportation (NTDID: 1R04), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$89,463	6.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,287,356	93.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,376,819	100.0%

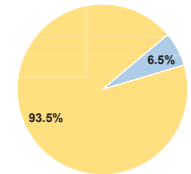
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$919,668	66.8%
Materials and Supplies	\$260,772	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$196,379	14.3%
Total Operating Expenses	\$1,376,819	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Northwestern CT Transit District (NWCTD)

2014 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860 594 2907

General Information

Service Consumption

86,098 Annual Unlinked Trips (UPT)

Service Supplied

318,931 Annual Vehicle Revenue Miles (VRM)

28,065 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,214,455 Total Operating Expenses

Database Information

NTDID: 1R01-10131

Reporter Type: Rural General Public Transit

Financial Information

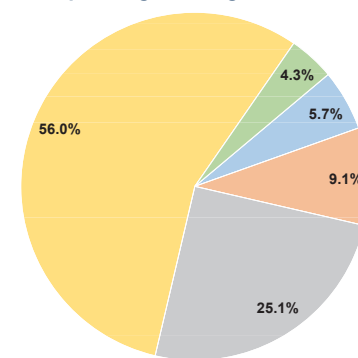
Sources of Operating Funds Expended

Fare Revenues	\$68,733	5.7%
Local Funds	\$110,102	9.1%
State Funds	\$304,253	25.1%
Federal Assistance	\$679,707	56.0%
Other Funds	\$51,660	4.3%
Total Operating Funds Expended	\$1,214,455	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$829,368	\$32,106	\$0	28,996	217,419	17,830
Bus	6	-	\$385,087	\$36,627	\$0	57,102	101,512	10,235
Total	23	-	\$1,214,455	\$68,733	\$0	86,098	318,931	28,065

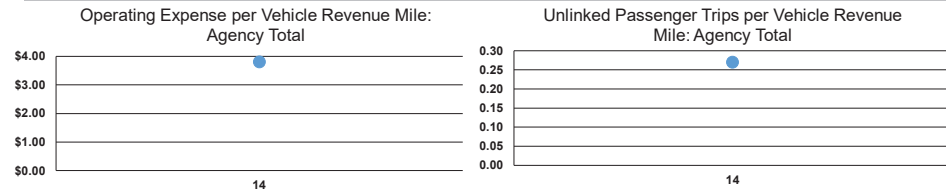
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$46.52
Bus	\$3.79	\$37.62
Total	\$3.81	\$43.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.60	0.1	1.6
Bus	\$6.74	0.6	5.6
Total	\$14.11	0.3	3.1



Estuary Transit District (ETD)

2014 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860 594 2907

General Information

Service Consumption

103,960 Annual Unlinked Trips (UPT)

Service Supplied

562,291 Annual Vehicle Revenue Miles (VRM)

28,236 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,483,877 Total Operating Expenses

Database Information

NTDID: 1R01-10140

Reporter Type: Rural General Public Transit

Financial Information

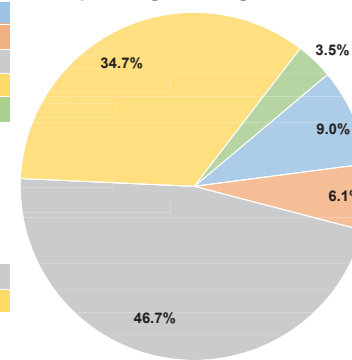
Sources of Operating Funds Expended

Fare Revenues	\$134,213	9.0%
Local Funds	\$90,957	6.1%
State Funds	\$692,298	46.7%
Federal Assistance	\$515,106	34.7%
Other Funds	\$51,303	3.5%
Total Operating Funds Expended	\$1,483,877	100.0%

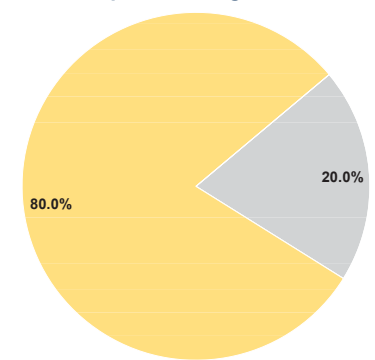
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,431	20.0%
Federal Assistance	\$17,721	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,152	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$294,062	\$6,270	\$0	9,929	115,392	6,587
Bus	14	-	\$1,189,815	\$127,943	\$22,152	94,031	446,899	21,649
Total	19	-	\$1,483,877	\$134,213	\$22,152	103,960	562,291	28,236

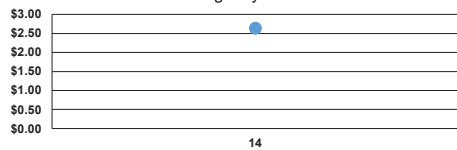
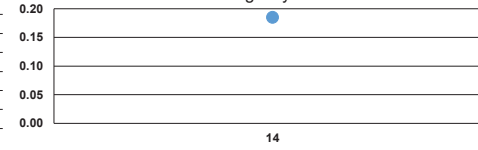
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$44.64
Bus	\$2.66	\$54.96
Total	\$2.64	\$52.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.62	0.1	1.5
Bus	\$12.65	0.2	4.3
Total	\$14.27	0.2	3.7

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Windham Region Transit District (WRTD)

2014 Annual Agency Profile

General Information

Service Consumption

294,513 Annual Unlinked Trips (UPT)

Service Supplied

548,196 Annual Vehicle Revenue Miles (VRM)

33,800 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,027,417 Total Operating Expenses

Database Information

NTDID: 1R01-10149

Reporter Type: Rural General Public Transit

Financial Information

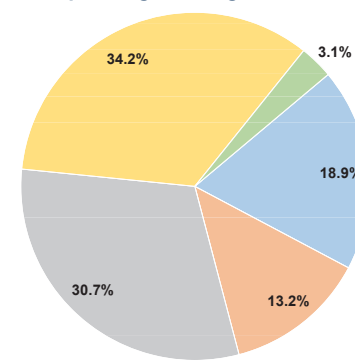
Sources of Operating Funds Expended

Fare Revenues	\$382,544	18.9%
Local Funds	\$266,636	13.2%
State Funds	\$622,014	30.7%
Federal Assistance	\$692,791	34.2%
Other Funds	\$63,432	3.1%
Total Operating Funds Expended	\$2,027,417	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$471,178	\$137,837	\$0	45,862	137,726	7,448
Demand Response	18	-	\$1,164,359	\$200,792	\$0	34,114	241,402	14,008
Bus	5	-	\$391,880	\$43,915	\$0	214,537	169,068	12,344
Total	26	-	\$2,027,417	\$382,544	\$0	294,513	548,196	33,800

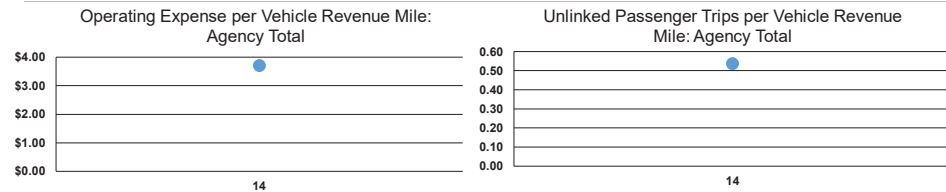
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.42	\$63.26
Demand Response	\$4.82	\$83.12
Bus	\$2.32	\$31.75
Total	\$3.70	\$59.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.27	0.3	6.2
Demand Response	\$34.13	0.1	2.4
Bus	\$1.83	1.3	17.4
Total	\$6.88	0.5	8.7



Northeastern Connecticut Transit District (NECTD)

2014 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860 594 2907

General Information

Service Consumption

50,716 Annual Unlinked Trips (UPT)

Service Supplied

176,427 Annual Vehicle Revenue Miles (VRM)

10,599 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$609,805 Total Operating Expenses

Database Information

NTDID: 1R01-10156

Reporter Type: Rural General Public Transit

Financial Information

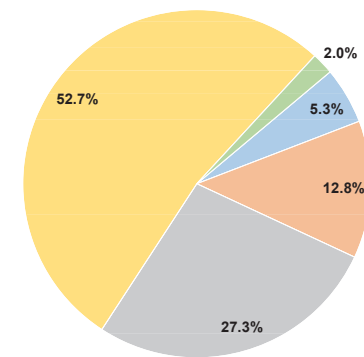
Sources of Operating Funds Expended

Fare Revenues	\$32,132	5.3%
Local Funds	\$77,874	12.8%
State Funds	\$166,259	27.3%
Federal Assistance	\$321,159	52.7%
Other Funds	\$12,381	2.0%
Total Operating Funds Expended	\$609,805	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$58,927	\$1,400	\$0	2,234	23,040	960
Bus	8	-	\$550,878	\$30,732	\$0	48,482	153,387	9,639
Total	10	-	\$609,805	\$32,132	\$0	50,716	176,427	10,599

Performance Measures

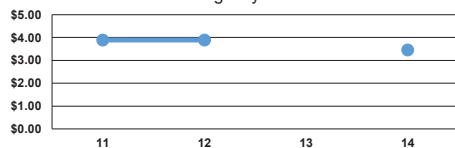
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$61.38
Bus	\$3.59	\$57.15
Total	\$3.46	\$57.53

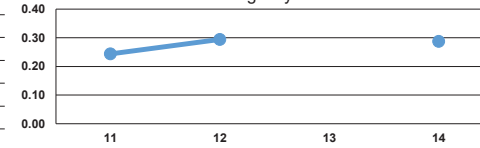
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.38	0.1	2.3
Bus	\$11.36	0.3	5.0
Total	\$12.02	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Martha's Vineyard Transit Authority

2014 Annual Agency Profile

Manager of Transit Programs: Mr. Tom Schiavone
857-368-8967

General Information

Service Consumption

1,238,482 Annual Unlinked Trips (UPT)

Service Supplied

1,215,339 Annual Vehicle Revenue Miles (VRM)

69,149 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,593,529 Total Operating Expenses

Database Information

NTDID: 1R02-10145

Reporter Type: Rural General Public Transit

Financial Information

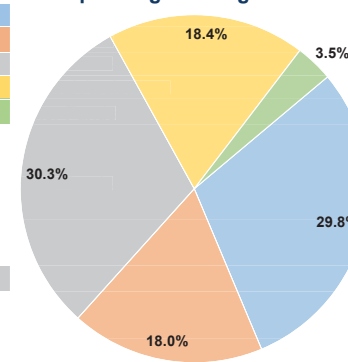
Sources of Operating Funds Expended

Fare Revenues	\$1,368,200	29.8%
Local Funds	\$826,105	18.0%
State Funds	\$1,392,355	30.3%
Federal Assistance	\$845,750	18.4%
Other Funds	\$161,119	3.5%
Total Operating Funds Expended	\$4,593,529	100.0%

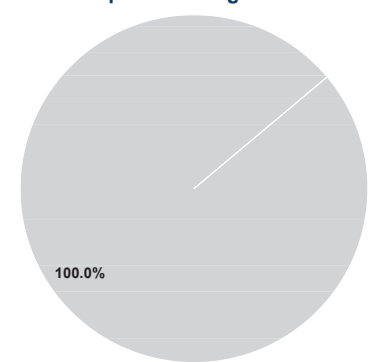
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$760,619	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$760,619	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$518,171	\$0	\$58,119	13,895	87,336	5,573
Bus	6	-	\$4,075,358	\$1,368,200	\$702,500	1,224,587	1,128,003	63,576
Total	9	-	\$4,593,529	\$1,368,200	\$760,619	1,238,482	1,215,339	69,149

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.93	\$92.98
Bus	\$3.61	\$64.10
Total	\$3.78	\$66.43

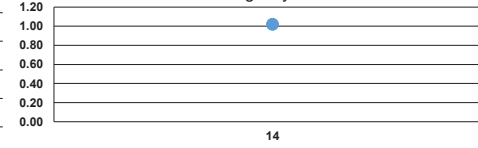
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.29	0.2	2.5
Bus	\$3.33	1.1	19.3
Total	\$3.71	1.0	17.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Nantucket Regional Transit Authority

2014 Annual Agency Profile

Manager of Transit Programs: Mr. Tom Schiavone
857-368-8967

General Information

Service Consumption

297,307 Annual Unlinked Trips (UPT)

Service Supplied

209,855 Annual Vehicle Revenue Miles (VRM)

23,742 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,810,419 Total Operating Expenses

Database Information

NTDID: 1R02-10162

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$406,587	22.5%
Local Funds	\$346,532	19.1%
State Funds	\$418,290	23.1%
Federal Assistance	\$531,803	29.4%
Other Funds	\$107,207	5.9%

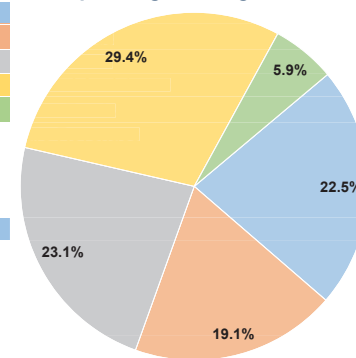
Total Operating Funds Expended \$1,810,419 100.0%

Sources of Capital Funds Expended

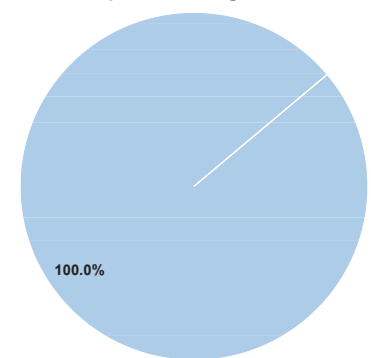
Fare Revenues	\$113,628	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$113,628 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$388,988	\$510,186	\$113,628	7,613	24,130	3,045
Bus	14	-	\$1,421,431	\$10,029	\$0	289,694	185,725	20,697
Total	16	-	\$1,810,419	\$520,215	\$113,628	297,307	209,855	23,742

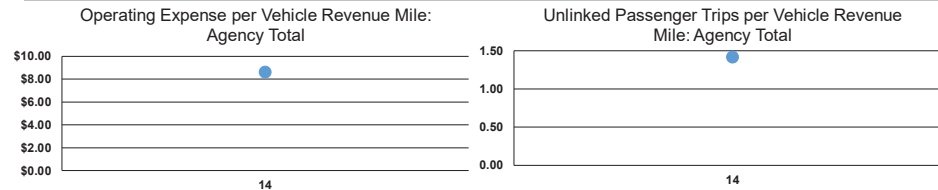
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.12	\$127.75
Bus	\$7.65	\$68.68
Total	\$8.63	\$76.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.10	0.3	2.5
Bus	\$4.91	1.6	14.0
Total	\$6.09	1.4	12.5



Franklin Regional Transit Authority

2014 Annual Agency Profile

Manager of Transit Programs: Mr. Tom Schiavone
857-368-8967

General Information

Service Consumption

166,170 Annual Unlinked Trips (UPT)

Service Supplied

584,708 Annual Vehicle Revenue Miles (VRM)

37,488 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,929,051 Total Operating Expenses

Database Information

NTDID: 1R02-10173

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$175,735	6.0%
Local Funds	\$413,323	14.1%
State Funds	\$836,761	28.6%
Federal Assistance	\$1,266,813	43.2%
Other Funds	\$236,419	8.1%

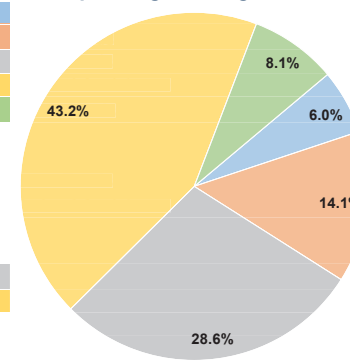
Total Operating Funds Expended \$2,929,051 100.0%

Sources of Capital Funds Expended

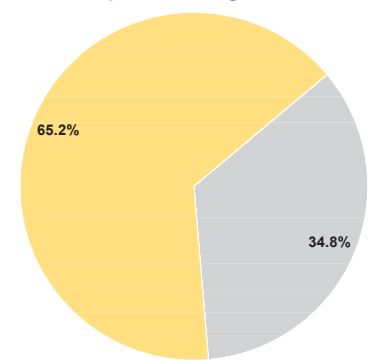
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$206,624	34.8%
Federal Assistance	\$387,557	65.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$594,181 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$1,263,007	\$0	\$0	33,151	269,450	19,108
Bus	16	-	\$1,666,044	\$175,735	\$594,181	133,019	315,258	18,380
Total	22	-	\$2,929,051	\$175,735	\$594,181	166,170	584,708	37,488

Performance Measures

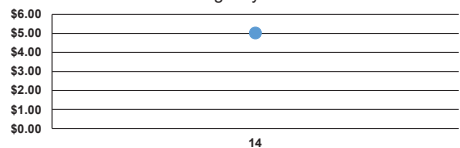
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.69	\$66.10
Bus	\$5.28	\$90.64
Total	\$5.01	\$78.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.10	0.1	1.7
Bus	\$12.52	0.4	7.2
Total	\$17.63	0.3	4.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Penquis Community Action Program (Penquis C.A.P.)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

198,339 Annual Unlinked Trips (UPT)

Service Supplied

4,179,957 Annual Vehicle Revenue Miles (VRM)

104,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,177,889 Total Operating Expenses

Database Information

NTDID: 1R03-10134

Reporter Type: Rural General Public Transit

Financial Information

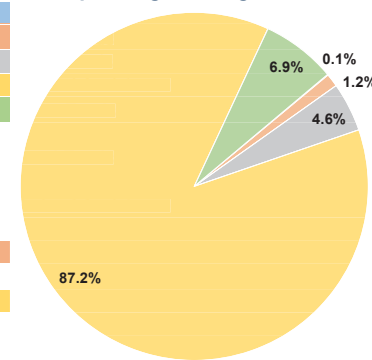
Sources of Operating Funds Expended

Fare Revenues	\$6,708	0.1%
Local Funds	\$136,474	1.2%
State Funds	\$510,023	4.6%
Federal Assistance	\$9,750,041	87.2%
Other Funds	\$774,643	6.9%
Total Operating Funds Expended	\$11,177,889	100.0%

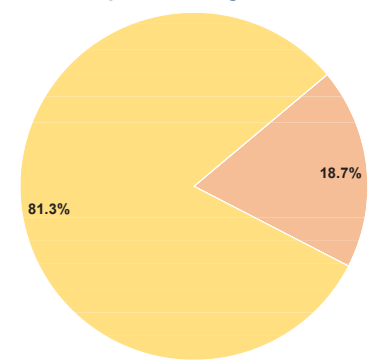
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,606	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$63,516	81.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,122	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$11,177,889	\$6,708	\$78,122	198,339	4,179,957	104,350
Total	19	-	\$11,177,889	\$6,708	\$78,122	198,339	4,179,957	104,350

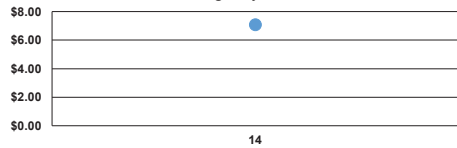
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$107.12
Total	\$2.67	\$107.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.36	0.0	1.9
Total	\$56.36	0.0	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


AROOSTOOK REGIONAL TRANSPORTATION SYSTEM, INC (ARTS)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

70,351 Annual Unlinked Trips (UPT)

Service Supplied

334,607 Annual Vehicle Revenue Miles (VRM)

20,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,323,338 Total Operating Expenses

Database Information

NTDID: 1R03-10142

Reporter Type: Rural General Public Transit

Financial Information

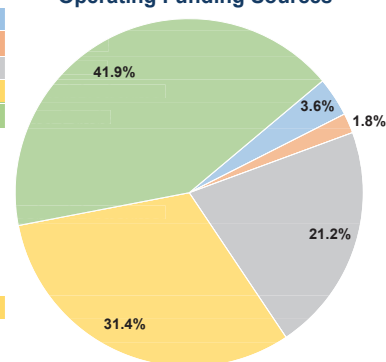
Sources of Operating Funds Expended

Fare Revenues	\$48,233	3.6%
Local Funds	\$24,468	1.8%
State Funds	\$280,865	21.2%
Federal Assistance	\$415,200	31.4%
Other Funds	\$554,572	41.9%
Total Operating Funds Expended	\$1,323,338	100.0%

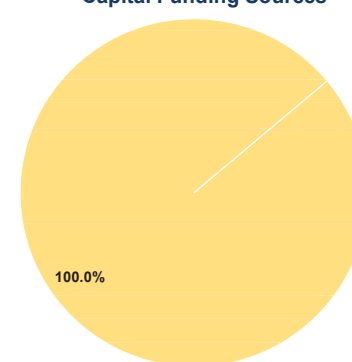
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,521	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,521	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,323,338	\$48,233	\$70,521	70,351	334,607	20,234
Total	26	-	\$1,323,338	\$48,233	\$70,521	70,351	334,607	20,234

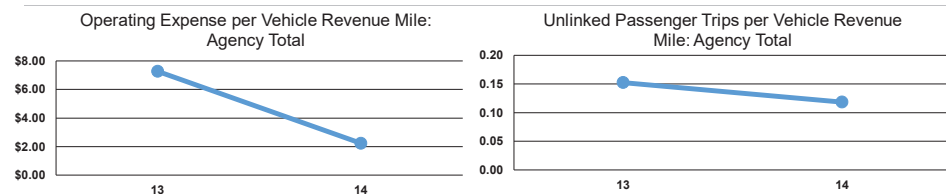
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$65.40
Total	\$3.95	\$65.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.81	0.2	3.5
Total	\$18.81	0.2	3.5



WASHINGTON HANCOCK COMMUNITY AGENCY (WHCA)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

38,397 Annual Unlinked Trips (UPT)

Service Supplied

510,382 Annual Vehicle Revenue Miles (VRM)

12,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$995,395 Total Operating Expenses

Database Information

NTDID: 1R03-10146

Reporter Type: Rural General Public Transit

Financial Information

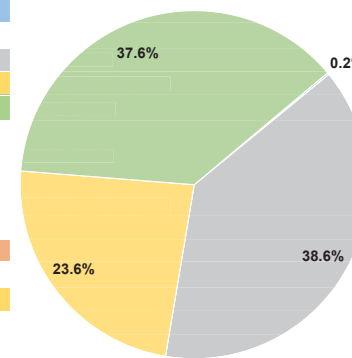
Sources of Operating Funds Expended

Fare Revenues	\$1,867	0.2%
Local Funds	\$0	0.0%
State Funds	\$383,871	38.6%
Federal Assistance	\$235,109	23.6%
Other Funds	\$374,548	37.6%
Total Operating Funds Expended	\$995,395	100.0%

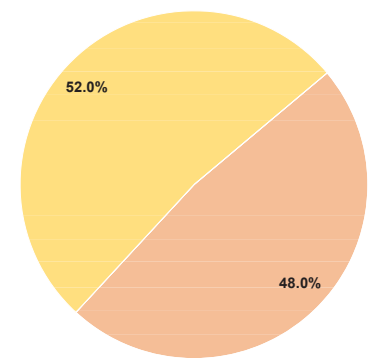
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,775	48.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,013	52.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,788	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$995,395	\$1,867	\$30,788	38,397	510,382	12,760
Total	15	-	\$995,395	\$1,867	\$30,788	38,397	510,382	12,760

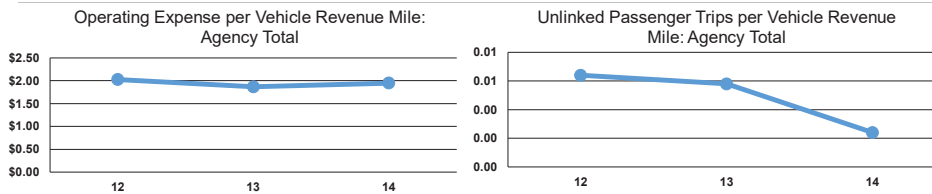
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$78.01
Total	\$1.95	\$78.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.92	0.1	3.0
Total	\$25.92	0.1	3.0



General Information

Service Consumption

13,784 Annual Unlinked Trips (UPT)

Service Supplied

37,873 Annual Vehicle Revenue Miles (VRM)

3,150 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$150,914 Total Operating Expenses

Database Information

NTDID: 1R03-10152

Reporter Type: Rural General Public Transit

Financial Information

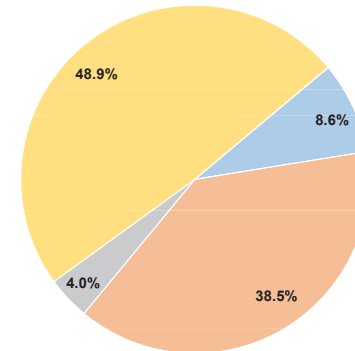
Sources of Operating Funds Expended

Fare Revenues	\$12,921	8.6%
Local Funds	\$58,162	38.5%
State Funds	\$6,065	4.0%
Federal Assistance	\$73,766	48.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$150,914	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$150,914	\$12,921	\$0	13,784	37,873	3,150
Total	3	-	\$150,914	\$12,921	\$0	13,784	37,873	3,150

Performance Measures

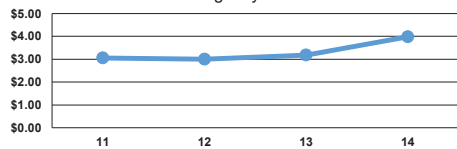
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.98	\$47.91
Total	\$3.98	\$47.91

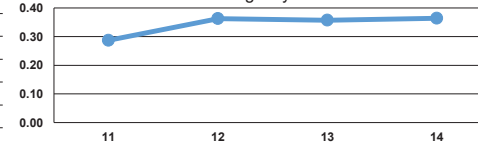
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.95	0.4	4.4
Total	\$10.95	0.4	4.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Town of Cranberry Isles

2014 Annual Agency Profile

General Information

Service Consumption

947 Annual Unlinked Trips (UPT)

Service Supplied

1,245 Annual Vehicle Revenue Miles (VRM)
249 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$64,386 Total Operating Expenses

Database Information

NTDID: 1R03-10153

Reporter Type: Rural General Public Transit

Financial Information

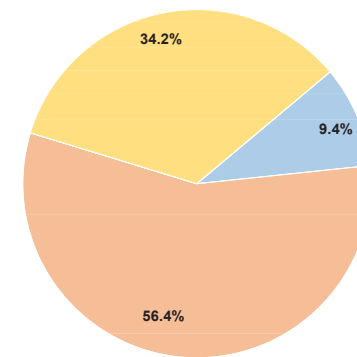
Sources of Operating Funds Expended

Fare Revenues	\$6,083	9.4%
Local Funds	\$36,303	56.4%
State Funds	\$0	0.0%
Federal Assistance	\$22,000	34.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,386	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$64,386	\$6,083	\$0	947	1,245	249
Total	1	-	\$64,386	\$6,083	\$0	947	1,245	249

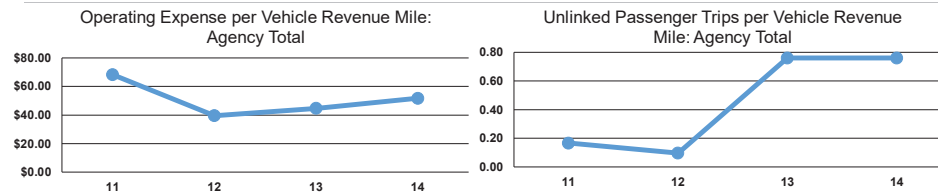
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$51.72	\$258.58
Total	\$51.72	\$258.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$67.99	0.8	3.8
Total	\$67.99	0.8	3.8



KENNEBEC VALLEY COMMUNITY ACTION PROGRAM (KVCAP)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

184,802 Annual Unlinked Trips (UPT)

Service Supplied

1,102,986 Annual Vehicle Revenue Miles (VRM)

53,550 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,424,838 Total Operating Expenses

Database Information

NTDID: 1R03-10155

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$65,511	2.7%
Local Funds	\$204,549	8.4%
State Funds	\$41,772	1.7%
Federal Assistance	\$441,958	18.2%
Other Funds	\$1,671,048	68.9%

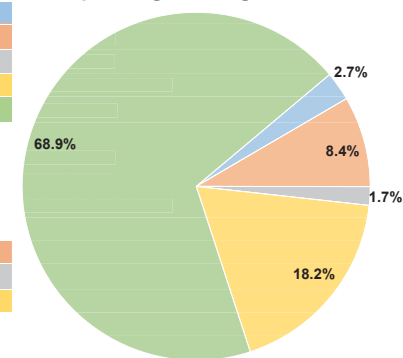
Total Operating Funds Expended \$2,424,838 100.0%

Sources of Capital Funds Expended

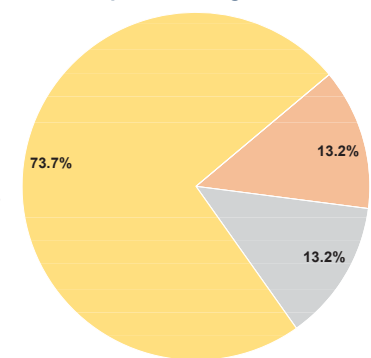
Fare Revenues	\$0	0.0%
Local Funds	\$26,575	13.2%
State Funds	\$26,575	13.2%
Federal Assistance	\$148,890	73.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$202,040 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,736,428	\$0	\$159,453	101,989	843,764	37,800
Bus	8	-	\$688,410	\$65,511	\$42,587	82,813	259,222	15,750
Total	44	-	\$2,424,838	\$65,511	\$202,040	184,802	1,102,986	53,550

Performance Measures

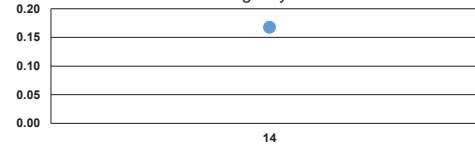
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$45.94
Bus	\$2.66	\$43.71
Total	\$2.20	\$45.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.03	0.1	2.7
Bus	\$8.31	0.3	5.3
Total	\$13.12	0.2	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


COASTAL TRANS, INC. (CTI)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

59,481 Annual Unlinked Trips (UPT)

Service Supplied

510,356 Annual Vehicle Revenue Miles (VRM)

26,112 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,355,030 Total Operating Expenses

Database Information

NTDID: 1R03-10166

Reporter Type: Rural General Public Transit

Financial Information

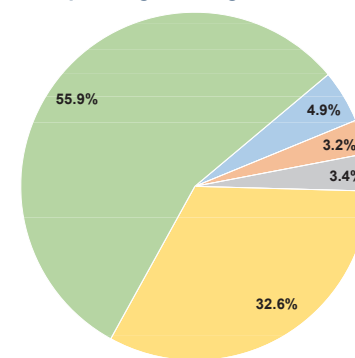
Sources of Operating Funds Expended

Fare Revenues	\$66,591	4.9%
Local Funds	\$43,243	3.2%
State Funds	\$46,558	3.4%
Federal Assistance	\$441,710	32.6%
Other Funds	\$756,928	55.9%
Total Operating Funds Expended	\$1,355,030	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$867,375	\$0	\$0	24,252	387,476	19,374
Bus	20	-	\$487,655	\$66,591	\$0	35,229	122,880	6,738
Total	25	-	\$1,355,030	\$66,591	\$0	59,481	510,356	26,112

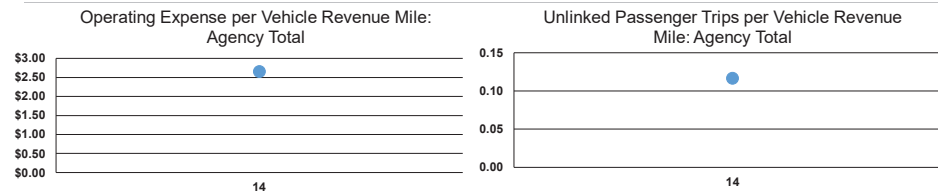
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$44.77
Bus	\$3.97	\$72.37
Total	\$2.66	\$51.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.77	0.1	1.3
Bus	\$13.84	0.3	5.2
Total	\$22.78	0.1	2.3



ISLE au HAUT BOAT SERVICES

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

1,846 Annual Unlinked Trips (UPT)

Service Supplied

13,658 Annual Vehicle Revenue Miles (VRM)

1,956 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$534,400 Total Operating Expenses

Database Information

NTDID: 1R03-10167

Reporter Type: Rural General Public Transit

Financial Information

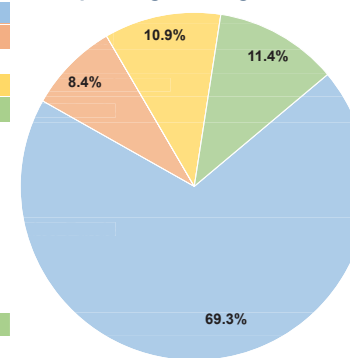
Sources of Operating Funds Expended

Fare Revenues	\$370,244	69.3%
Local Funds	\$45,000	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$58,000	10.9%
Other Funds	\$61,156	11.4%
Total Operating Funds Expended	\$534,400	100.0%

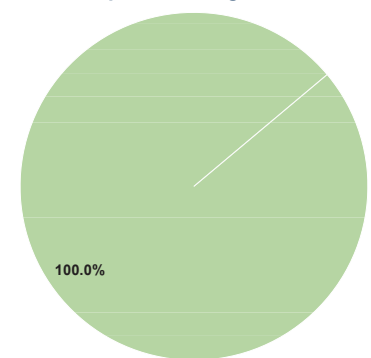
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,099	100.0%
Total Capital Funds Expended	\$3,099	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$534,400	\$370,244	\$3,099	1,846	13,658	1,956
Total	2	-	\$534,400	\$370,244	\$3,099	1,846	13,658	1,956

Performance Measures

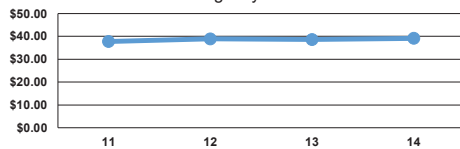
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$39.13	\$273.21
Total	\$39.13	\$273.21

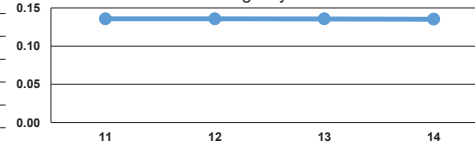
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$289.49	0.1	0.9
Total	\$289.49	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



WALDO COMMUNITY ACTION PARTNERS (WCAP)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

47,597 Annual Unlinked Trips (UPT)

Service Supplied

609,872 Annual Vehicle Revenue Miles (VRM)

34,240 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,042,872 Total Operating Expenses

Database Information

NTDID: 1R03-10169

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,917	1.3%
Local Funds	\$32,675	3.1%
State Funds	\$58,425	5.6%
Federal Assistance	\$937,855	89.9%
Other Funds	\$0	0.0%

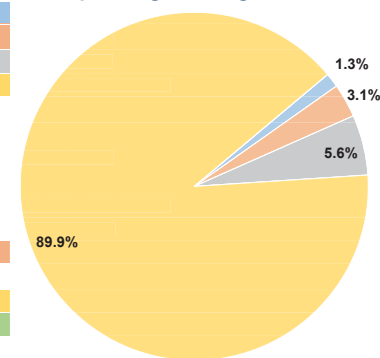
Total Operating Funds Expended \$1,042,872 100.0%

Sources of Capital Funds Expended

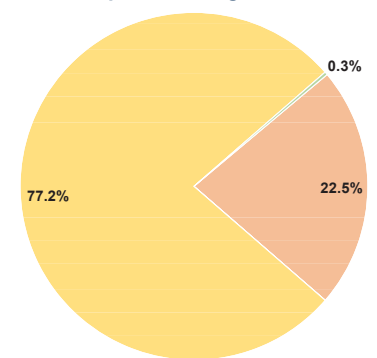
Fare Revenues	\$0	0.0%
Local Funds	\$49,487	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$169,896	77.2%
Other Funds	\$641	0.3%

Total Capital Funds Expended \$220,024 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,042,872	\$13,917	\$220,024	47,597	609,872	34,240
Total	20	-	\$1,042,872	\$13,917	\$220,024	47,597	609,872	34,240

Performance Measures

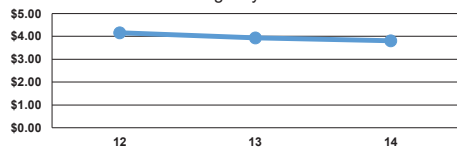
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$30.46
Total	\$1.71	\$30.46

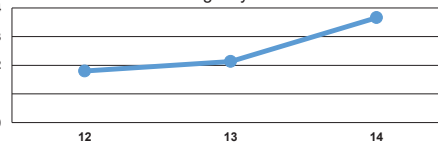
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.91	0.1	1.4
Total	\$21.91	0.1	1.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



DOWNEAST TRANSPORTATION, INC. (DTI)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

483,911 Annual Unlinked Trips (UPT)

Service Supplied

610,568 Annual Vehicle Revenue Miles (VRM)

37,434 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,227,316 Total Operating Expenses

Database Information

NTDID: 1R03-10175

Reporter Type: Rural General Public Transit

Financial Information

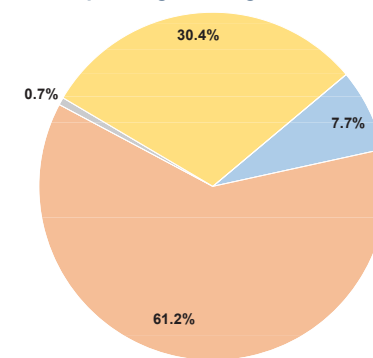
Sources of Operating Funds Expended

Fare Revenues	\$171,245	7.7%
Local Funds	\$1,363,357	61.2%
State Funds	\$15,746	0.7%
Federal Assistance	\$676,968	30.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,227,316	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$319,245	\$0	\$0	50,323	147,530	5,475
Bus	32	-	\$1,908,071	\$171,245	\$0	433,588	463,038	31,959
Total	37	-	\$2,227,316	\$171,245	\$0	483,911	610,568	37,434

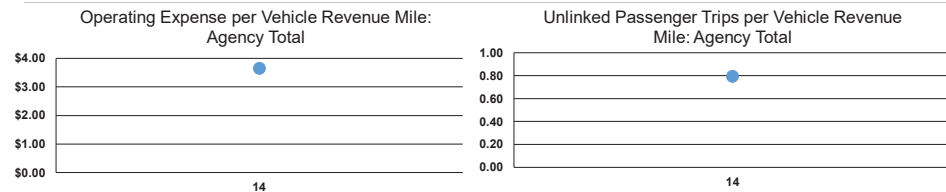
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.16	\$58.31
Bus	\$4.12	\$59.70
Total	\$3.65	\$59.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.34	0.3	9.2
Bus	\$4.40	0.9	13.6
Total	\$4.60	0.8	12.9



WEST'S TRANSPORTATION, INC

2014 Annual Agency Profile

General Information

Service Consumption

9,063 Annual Unlinked Trips (UPT)

Service Supplied

128,486 Annual Vehicle Revenue Miles (VRM)

4,688 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$319,374 Total Operating Expenses

Database Information

NTDID: 1R03-10177

Reporter Type: Rural General Public Transit

Financial Information

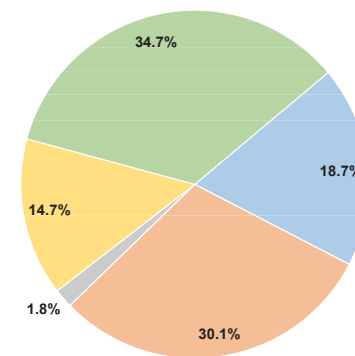
Sources of Operating Funds Expended

Fare Revenues	\$59,773	18.7%
Local Funds	\$96,258	30.1%
State Funds	\$5,669	1.8%
Federal Assistance	\$46,917	14.7%
Other Funds	\$110,757	34.7%
Total Operating Funds Expended	\$319,374	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$133,166	\$0	\$0	4,795	94,338	2,813
Bus	6	-	\$186,208	\$59,773	\$0	4,268	34,148	1,875
Total	8	-	\$319,374	\$59,773	\$0	9,063	128,486	4,688

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$47.34
Bus	\$5.45	\$99.31
Total	\$2.49	\$68.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.77	0.1	1.7
Bus	\$43.63	0.1	2.3
Total	\$35.24	0.1	1.9

General Information

Service Consumption

805,997 Annual Unlinked Trips (UPT)

Service Supplied

523,291 Annual Vehicle Revenue Miles (VRM)

42,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,121,590 Total Operating Expenses

Database Information

NTDID: 1R04-10137

Reporter Type: Rural General Public Transit

Financial Information

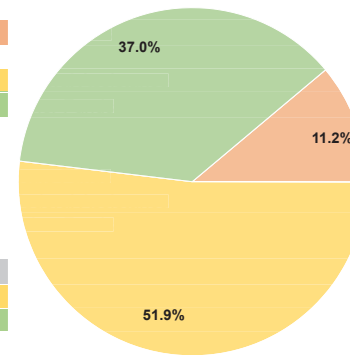
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$348,115	11.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,618,619	51.9%
Other Funds	\$1,154,856	37.0%
Total Operating Funds Expended	\$3,121,590	100.0%

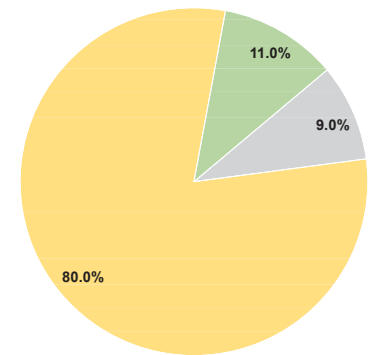
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,000	9.0%
Federal Assistance	\$186,235	80.0%
Other Funds	\$25,559	11.0%
Total Capital Funds Expended	\$232,794	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$286,007	\$0	\$149,984	8,381	65,170	6,077
Bus	23	-	\$2,835,583	\$0	\$82,810	797,616	458,121	36,298
Total	26	-	\$3,121,590	\$0	\$232,794	805,997	523,291	42,375

Performance Measures

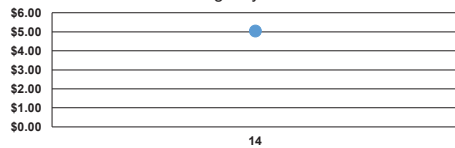
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$47.06
Bus	\$6.19	\$78.12
Total	\$5.97	\$73.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.13	0.1	1.4
Bus	\$3.56	1.7	22.0
Total	\$3.87	1.5	19.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

32,328 Annual Unlinked Trips (UPT)

Service Supplied

235,202 Annual Vehicle Revenue Miles (VRM)

16,668 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$534,277 Total Operating Expenses

Database Information

NTDID: 1R04-10150

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$30,195	5.7%
Local Funds	\$176,938	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$281,026	52.6%
Other Funds	\$46,118	8.6%

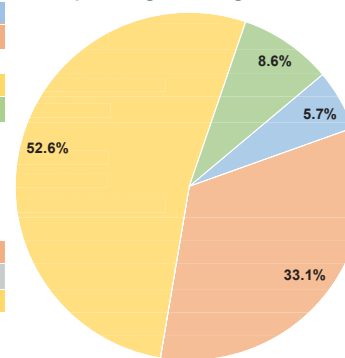
Total Operating Funds Expended \$534,277 100.0%

Sources of Capital Funds Expended

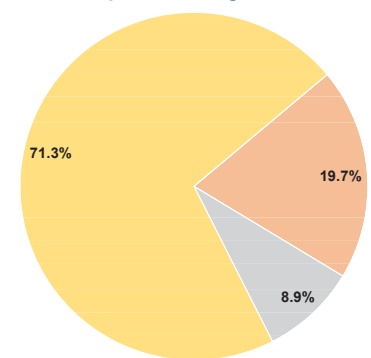
Fare Revenues	\$0	0.0%
Local Funds	\$12,313	19.7%
State Funds	\$5,562	8.9%
Federal Assistance	\$44,504	71.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$62,379 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$33,945	\$2,576	\$0	6,163	111,253	7,577
Bus	7	-	\$500,332	\$27,619	\$62,379	26,165	123,949	9,091
Total	9	-	\$534,277	\$30,195	\$62,379	32,328	235,202	16,668

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.31	\$4.48
Bus	\$4.04	\$55.04
Total	\$2.27	\$32.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	0.1	0.8
Bus	\$19.12	0.2	2.9
Total	\$16.53	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


General Information

Service Consumption

50,234 Annual Unlinked Trips (UPT)

Service Supplied

132,244 Annual Vehicle Revenue Miles (VRM)

10,023 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$712,665 Total Operating Expenses

Database Information

NTDID: 1R04-10159

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,041	2.8%
Local Funds	\$86,000	12.1%
State Funds	\$50,656	7.1%
Federal Assistance	\$286,183	40.2%
Other Funds	\$269,785	37.9%

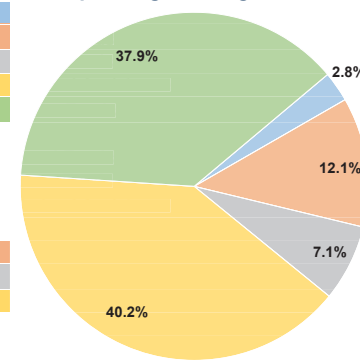
Total Operating Funds Expended \$712,665 100.0%

Sources of Capital Funds Expended

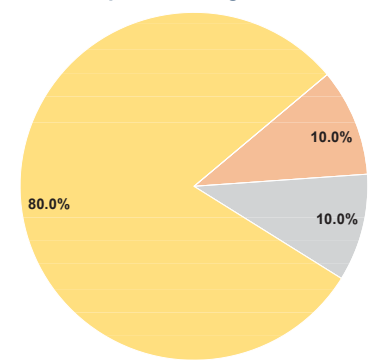
Fare Revenues	\$0	0.0%
Local Funds	\$13,813	10.0%
State Funds	\$13,813	10.0%
Federal Assistance	\$110,503	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$138,129 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$168,460	\$4,877	\$138,129	10,109	56,654	3,365
Bus	5	-	\$544,205	\$15,164	\$0	40,125	75,590	6,658
Total	8	-	\$712,665	\$20,041	\$138,129	50,234	132,244	10,023

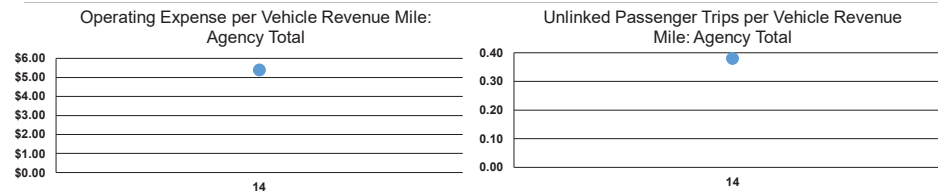
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$50.06
Bus	\$7.20	\$81.74
Total	\$5.39	\$71.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.66	0.2	3.0
Bus	\$13.56	0.5	6.0
Total	\$14.19	0.4	5.0



Belknap Merrimack CAP/Winnepesaukee Transit System (WTS)

2014 Annual Agency Profile

Transit Grants Coordinator: Ms. Karen Jennison
603-271-6769

General Information

Service Consumption

6,989 Annual Unlinked Trips (UPT)

Service Supplied

35,199 Annual Vehicle Revenue Miles (VRM)

3,202 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$108,601 Total Operating Expenses

Database Information

NTDID: 1R04-10160

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,234	7.6%
Local Funds	\$41,585	38.3%
State Funds	\$0	0.0%
Federal Assistance	\$58,782	54.1%
Other Funds	\$0	0.0%

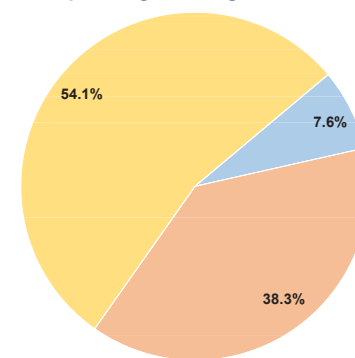
Total Operating Funds Expended \$108,601 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$108,601	\$8,234	\$0	6,989	35,199	3,202
Total	2	-	\$108,601	\$8,234	\$0	6,989	35,199	3,202

Performance Measures

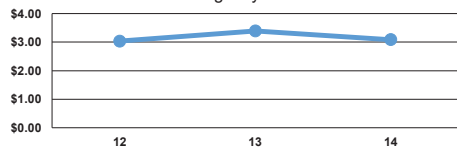
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.09	\$33.92
Total	\$3.09	\$33.92

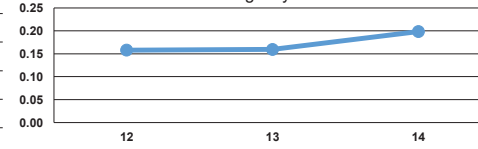
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.54	0.2	2.2
Total	\$15.54	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Belknap-Merrimack CAP/Concord Area Transit

2014 Annual Agency Profile

Transit Grants Coordinator: Ms. Karen Jennison
 603-271-6769

General Information

Service Consumption

115,145 Annual Unlinked Trips (UPT)

Service Supplied

179,879 Annual Vehicle Revenue Miles (VRM)

12,984 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$883,297 Total Operating Expenses

Database Information

NTDID: 1R04-10161

Reporter Type: Rural General Public Transit

Financial Information

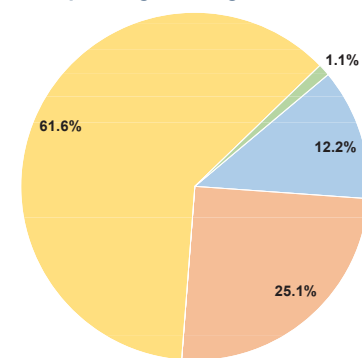
Sources of Operating Funds Expended

Fare Revenues	\$108,125	12.2%
Local Funds	\$221,550	25.1%
State Funds	\$0	0.0%
Federal Assistance	\$543,750	61.6%
Other Funds	\$9,872	1.1%
Total Operating Funds Expended	\$883,297	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$144,828	\$10,781	\$0	9,535	53,247	4,724
Bus	5	-	\$738,469	\$97,344	\$0	105,610	126,632	8,260
Total	9	-	\$883,297	\$108,125	\$0	115,145	179,879	12,984

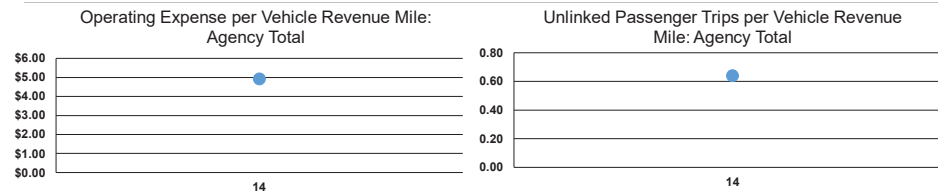
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$30.66
Bus	\$5.83	\$89.40
Total	\$4.91	\$68.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.19	0.2	2.0
Bus	\$6.99	0.8	12.8
Total	\$7.67	0.6	8.9



General Information

Service Consumption

6,869 Annual Unlinked Trips (UPT)

Service Supplied

141,584 Annual Vehicle Revenue Miles (VRM)

12,042 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$307,328 Total Operating Expenses

Database Information

NTDID: 1R04-10170

Reporter Type: Rural General Public Transit

Financial Information

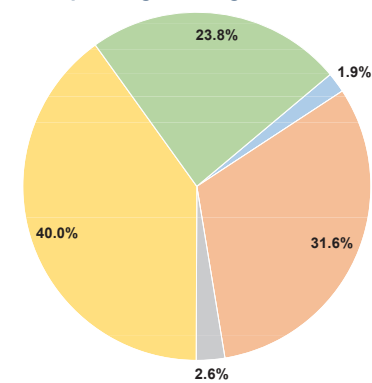
Sources of Operating Funds Expended

Fare Revenues	\$5,765	1.9%
Local Funds	\$97,259	31.6%
State Funds	\$8,134	2.6%
Federal Assistance	\$123,017	40.0%
Other Funds	\$73,153	23.8%
Total Operating Funds Expended	\$307,328	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$103,402	\$2,690	\$0	5,845	75,303	8,808
Bus	4	-	\$203,926	\$3,075	\$0	1,024	66,281	3,234
Total	8	-	\$307,328	\$5,765	\$0	6,869	141,584	12,042

Performance Measures

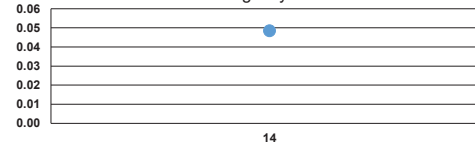
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$11.74
Bus	\$3.08	\$63.06
Total	\$2.17	\$25.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.69	0.1	0.7
Bus	\$199.15	0.0	0.3
Total	\$44.74	0.0	0.6

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Tri-County CAP, Inc./North Country Transit (TCCAP - North Country Transit - Coos)

2014 Annual Agency Profile

Transit Grants Coordinator: Ms. Karen Jennison
603-271-6769

General Information

Service Consumption

43,061 Annual Unlinked Trips (UPT)

Service Supplied

228,840 Annual Vehicle Revenue Miles (VRM)

28,581 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$614,585 Total Operating Expenses

Database Information

NTDID: 1R04-10172

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,431	4.5%
Local Funds	\$110,109	17.9%
State Funds	\$24,300	4.0%
Federal Assistance	\$263,091	42.8%
Other Funds	\$189,654	30.9%

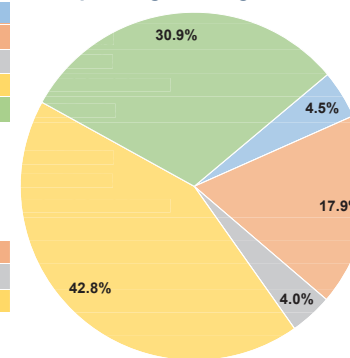
Total Operating Funds Expended \$614,585 100.0%

Sources of Capital Funds Expended

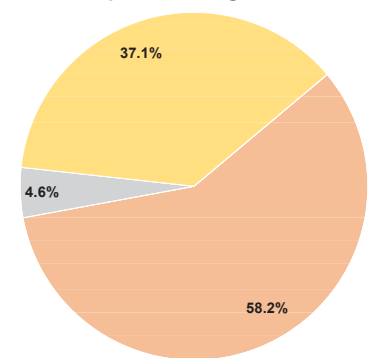
Fare Revenues	\$0	0.0%
Local Funds	\$33,448	58.2%
State Funds	\$2,668	4.6%
Federal Assistance	\$21,346	37.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$57,462 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$398,533	\$5,818	\$57,462	18,591	140,266	22,902
Bus	2	-	\$216,052	\$21,613	\$0	24,470	88,574	5,679
Total	9	-	\$614,585	\$27,431	\$57,462	43,061	228,840	28,581

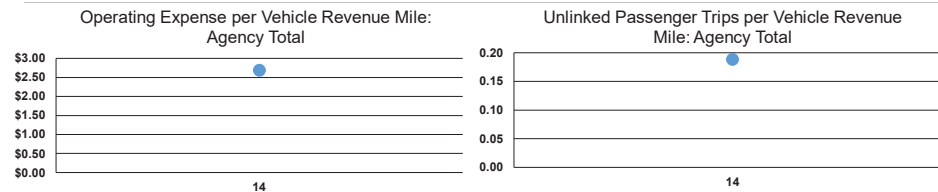
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$17.40
Bus	\$2.44	\$38.04
Total	\$2.69	\$21.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.44	0.1	0.8
Bus	\$8.83	0.3	4.3
Total	\$14.27	0.2	1.5



General Information

Service Consumption

73,022 Annual Unlinked Trips (UPT)

Service Supplied

96,118 Annual Vehicle Revenue Miles (VRM)

5,834 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$619,444 Total Operating Expenses

Database Information

NTDID: 1R06-10137

Reporter Type: Rural General Public Transit

Financial Information

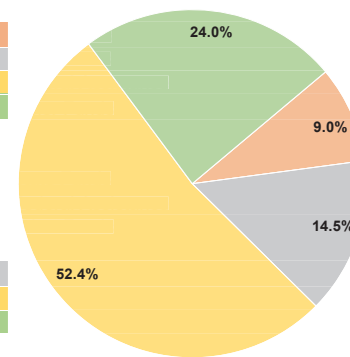
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,700	9.0%
State Funds	\$90,000	14.5%
Federal Assistance	\$324,788	52.4%
Other Funds	\$148,956	24.0%
Total Operating Funds Expended	\$619,444	100.0%

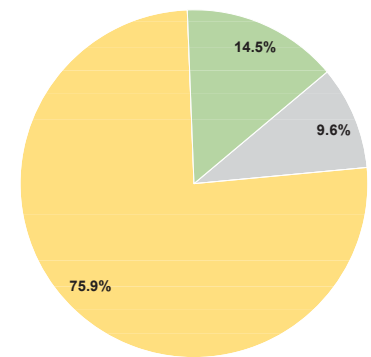
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,452	9.6%
Federal Assistance	\$161,226	75.9%
Other Funds	\$30,815	14.5%
Total Capital Funds Expended	\$212,493	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$0	\$0	\$139,408	2,556	14,058	877
Bus	1	-	\$0	\$0	\$73,085	70,466	82,060	4,957
Total	2	-	\$0	\$0	\$212,493	73,022	96,118	5,834

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	0.2	2.9
Bus	\$0.00	\$0.00	Bus	\$0.00	0.9	14.2
Total	\$0.00	\$0.00	Total	\$0.00	0.8	12.5

Connecticut River Transit, Inc. (CRT)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

271,201 Annual Unlinked Trips (UPT)

Service Supplied

2,534,401 Annual Vehicle Revenue Miles (VRM)

69,899 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,137,551 Total Operating Expenses

Database Information

NTDID: 1R06-10141

Reporter Type: Rural General Public Transit

Financial Information

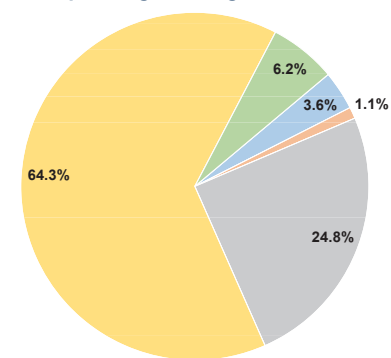
Sources of Operating Funds Expended

Fare Revenues	\$150,599	3.6%
Local Funds	\$43,895	1.1%
State Funds	\$1,025,987	24.8%
Federal Assistance	\$2,659,922	64.3%
Other Funds	\$257,148	6.2%
Total Operating Funds Expended	\$4,137,551	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$826,332	\$150,599	\$0	46,226	186,524	5,875
Demand Response	10	-	\$2,081,275	\$0	\$0	109,662	2,018,060	45,599
Bus	9	-	\$1,229,944	\$0	\$0	115,313	329,817	18,425
Total	23	-	\$4,137,551	\$150,599	\$0	271,201	2,534,401	69,899

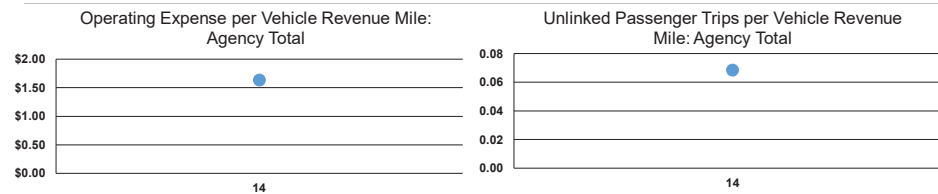
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.43	\$140.65
Demand Response	\$1.03	\$45.64
Bus	\$3.73	\$66.75
Total	\$1.63	\$59.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.88	0.2	7.9
Demand Response	\$18.98	0.1	2.4
Bus	\$10.67	0.3	6.3
Total	\$15.26	0.1	3.9



Addison County Transit Resources (ACTR)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

178,140 Annual Unlinked Trips (UPT)

Service Supplied

1,665,032 Annual Vehicle Revenue Miles (VRM)

55,387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,595,740 Total Operating Expenses

Database Information

NTDID: 1R06-10143

Reporter Type: Rural General Public Transit

Financial Information

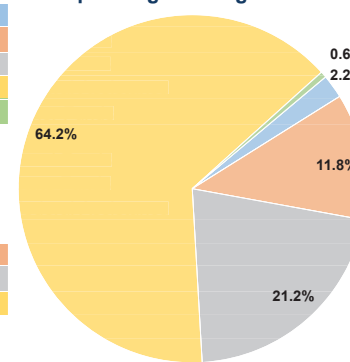
Sources of Operating Funds Expended

Fare Revenues	\$57,267	2.2%
Local Funds	\$305,541	11.8%
State Funds	\$550,955	21.2%
Federal Assistance	\$1,667,287	64.2%
Other Funds	\$14,690	0.6%
Total Operating Funds Expended	\$2,595,740	100.0%

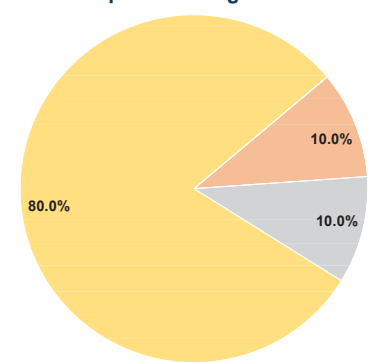
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,866	10.0%
State Funds	\$63,866	10.0%
Federal Assistance	\$510,926	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$638,658	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$203,349	\$34,757	\$50,032	22,284	118,082	4,339
Demand Response	5	-	\$1,670,896	\$4,214	\$411,109	49,376	1,244,095	35,653
Bus	9	-	\$721,495	\$18,296	\$177,517	106,480	302,855	15,395
Total	17	-	\$2,595,740	\$57,267	\$638,658	178,140	1,665,032	55,387

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.72	\$46.87
Demand Response	\$1.34	\$46.87
Bus	\$2.38	\$46.87
Total	\$1.56	\$46.87

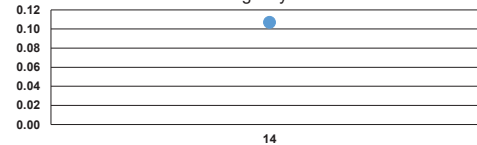
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.13	0.2	5.1
Demand Response	\$33.84	0.0	1.4
Bus	\$6.78	0.4	6.9
Total	\$14.57	0.1	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Deerfield Valley Transit Association, Inc. (The MOOver)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

272,680 Annual Unlinked Trips (UPT)

Service Supplied

327,123 Annual Vehicle Revenue Miles (VRM)

19,670 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,735,317 Total Operating Expenses

Database Information

NTDID: 1R06-10144

Reporter Type: Rural General Public Transit

Financial Information

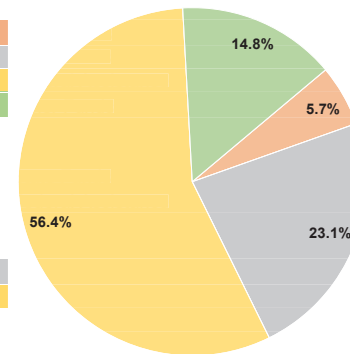
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$98,688	5.7%
State Funds	\$401,351	23.1%
Federal Assistance	\$979,011	56.4%
Other Funds	\$256,267	14.8%
Total Operating Funds Expended	\$1,735,317	100.0%

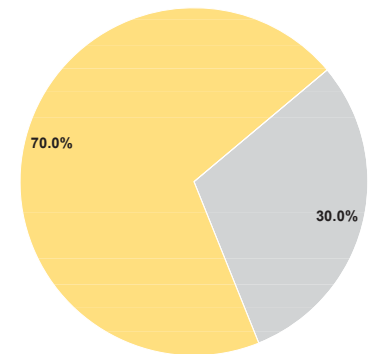
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$344,966	30.0%
Federal Assistance	\$803,614	70.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,148,580	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$181,654	\$0	\$743,886	5,780	47,900	2,569
Bus	21	-	\$1,553,663	\$0	\$404,694	266,900	279,223	17,101
Total	26	-	\$1,735,317	\$0	\$1,148,580	272,680	327,123	19,670

Performance Measures

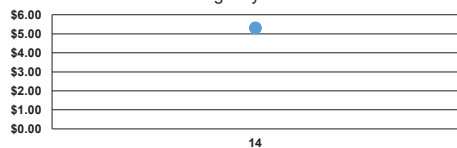
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$70.71
Bus	\$5.56	\$90.85
Total	\$5.30	\$88.22

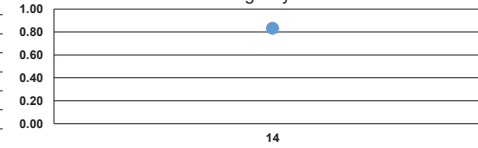
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.43	0.1	2.2
Bus	\$5.82	1.0	15.6
Total	\$6.36	0.8	13.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rural Community Transportation (RCT)

2014 Annual Agency Profile

General Information

Service Consumption

205,131 Annual Unlinked Trips (UPT)

Service Supplied

3,268,929 Annual Vehicle Revenue Miles (VRM)

111,744 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,949,589 Total Operating Expenses

Database Information

NTDID: 1R06-10148

Reporter Type: Rural General Public Transit

Financial Information

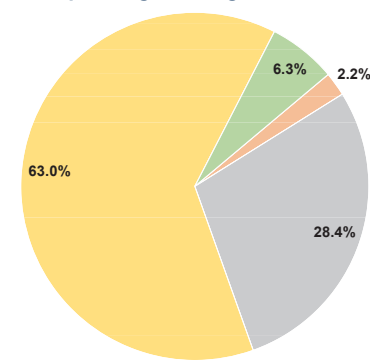
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,733	2.2%
State Funds	\$1,123,427	28.4%
Federal Assistance	\$2,488,533	63.0%
Other Funds	\$249,896	6.3%
Total Operating Funds Expended	\$3,949,589	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$52,814	\$0	\$0	19,230	62,721	3,057
Demand Response	15	-	\$3,309,083	\$0	\$0	135,196	3,133,049	103,806
Demand Response - Taxi	-	9	\$228,504	\$0	\$0	12,298	0	0
Bus	5	-	\$359,188	\$0	\$0	38,407	73,159	4,881
Total	21	9	\$3,949,589	\$0	\$0	205,131	3,268,929	111,744

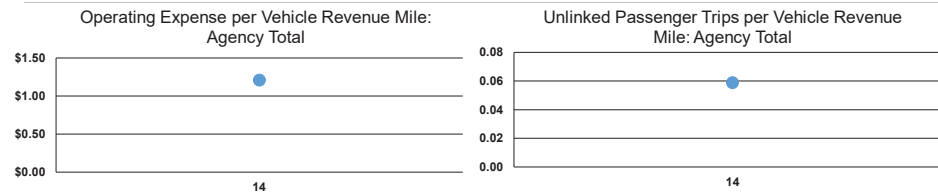
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.84	\$17.28
Demand Response	\$1.06	\$31.88
Demand Response - Taxi		
Bus	\$4.91	\$73.59
Total	\$1.21	\$35.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.75	0.3	6.3
Demand Response	\$24.48	0.0	1.3
Demand Response - Taxi	\$18.58		
Bus	\$9.35	0.5	7.9
Total	\$19.25	0.1	1.8



Green Mountain Community Network (GMCN)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

155,097 Annual Unlinked Trips (UPT)

Service Supplied

800,974 Annual Vehicle Revenue Miles (VRM)

32,430 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,593,508 Total Operating Expenses

Database Information

NTDID: 1R06-10151

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,714	2.2%
Local Funds	\$132,019	8.3%
State Funds	\$427,049	26.8%
Federal Assistance	\$967,380	60.7%
Other Funds	\$32,346	2.0%

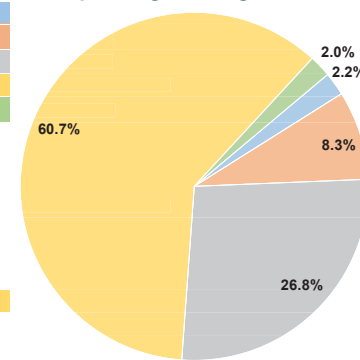
Total Operating Funds Expended \$1,593,508 100.0%

Sources of Capital Funds Expended

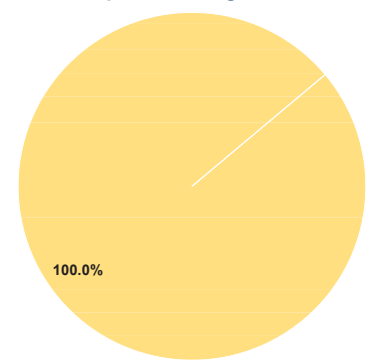
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,695	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$4,695 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$990,249	\$0	\$4,695	54,180	601,816	19,765
Bus	7	-	\$603,259	\$34,714	\$0	100,917	199,158	12,665
Total	27	-	\$1,593,508	\$34,714	\$4,695	155,097	800,974	32,430

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$50.10
Bus	\$3.03	\$47.63
Total	\$1.99	\$49.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.28	0.1	2.7
Bus	\$5.98	0.5	8.0
Total	\$10.27	0.2	4.8

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Marble Valley Regional Transit District (MVRTD)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan

802-828-2828

General Information

Service Consumption

649,965 Annual Unlinked Trips (UPT)

Service Supplied

1,066,814 Annual Vehicle Revenue Miles (VRM)

65,586 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,187,737 Total Operating Expenses

Database Information

NTDID: 1R06-10154

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$191,305	3.7%
Local Funds	\$2,103	0.0%
State Funds	\$1,432,370	27.6%
Federal Assistance	\$3,029,597	58.4%
Other Funds	\$532,362	10.3%

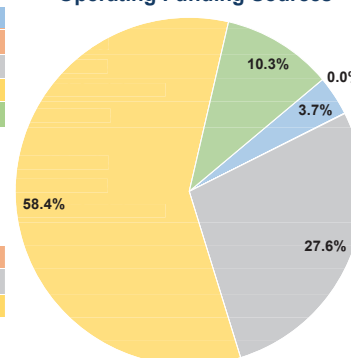
Total Operating Funds Expended \$5,187,737 100.0%

Sources of Capital Funds Expended

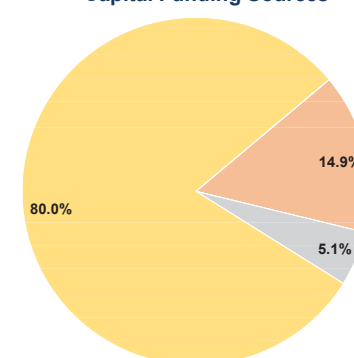
Fare Revenues	\$0	0.0%
Local Funds	\$462,608	14.9%
State Funds	\$158,362	5.1%
Federal Assistance	\$2,483,878	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$3,104,848 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,408,208	\$94,096	\$1,338,677	133,444	487,291	20,181
Demand Response	37	-	\$1,978,402	\$27,568	\$62,400	47,102	264,874	19,625
Bus	18	-	\$1,801,127	\$69,641	\$1,703,771	469,419	314,649	25,780
Total	64	-	\$5,187,737	\$191,305	\$3,104,848	649,965	1,066,814	65,586

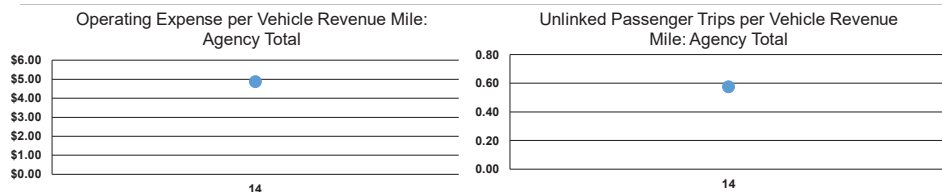
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.89	\$69.78
Demand Response	\$7.47	\$100.81
Bus	\$5.72	\$69.87
Total	\$4.86	\$79.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.55	0.3	6.6
Demand Response	\$42.00	0.2	2.4
Bus	\$3.84	1.5	18.2
Total	\$7.98	0.6	9.9



Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency (GMTA)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

460,200 Annual Unlinked Trips (UPT)

Service Supplied

2,204,275 Annual Vehicle Revenue Miles (VRM)

112,110 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,914,722 Total Operating Expenses

Database Information

NTDID: 1R06-10165

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$159,071	2.7%
Local Funds	\$402,797	6.8%
State Funds	\$910,000	15.4%
Federal Assistance	\$4,282,886	72.4%
Other Funds	\$159,968	2.7%

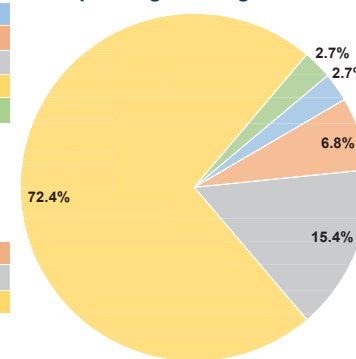
Total Operating Funds Expended \$5,914,722 100.0%

Sources of Capital Funds Expended

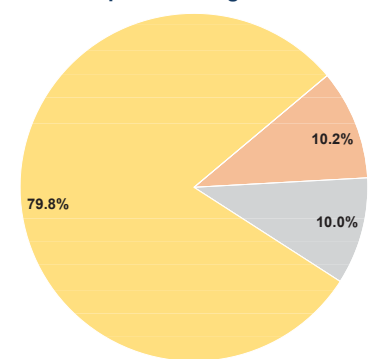
Fare Revenues	\$0	0.0%
Local Funds	\$62,844	10.2%
State Funds	\$61,189	10.0%
Federal Assistance	\$489,511	79.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$613,544 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$402,703	\$1,272	\$0	55,473	195,074	7,633
Demand Response	46	-	\$3,901,153	\$104,987	\$0	109,036	1,599,788	73,944
Demand Response - Taxi	-	3	\$48,590	\$10,817	\$0	3,577	11,618	921
Bus	14	-	\$1,562,276	\$41,995	\$613,544	292,114	397,795	29,612
Total	69	3	\$5,914,722	\$159,071	\$613,544	460,200	2,204,275	112,110

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.06	\$52.76
Demand Response	\$2.44	\$52.76
Demand Response - Taxi	\$4.18	\$52.76
Bus	\$3.93	\$52.76
Total	\$2.68	\$52.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.26	0.3	7.3
Demand Response	\$35.78	0.1	1.5
Demand Response - Taxi	\$13.58	0.3	3.9
Bus	\$5.35	0.7	9.9
Total	\$12.85	0.2	4.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Stagecoach Transportation Services, Inc. (STSI)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

60,583 Annual Unlinked Trips (UPT)

Service Supplied

353,600 Annual Vehicle Revenue Miles (VRM)

15,890 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,827,504 Total Operating Expenses

Database Information

NTDID: 1R06-10168

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$59,415	3.3%
Local Funds	\$295,147	16.2%
State Funds	\$260,000	14.2%
Federal Assistance	\$1,149,888	62.9%
Other Funds	\$63,054	3.5%

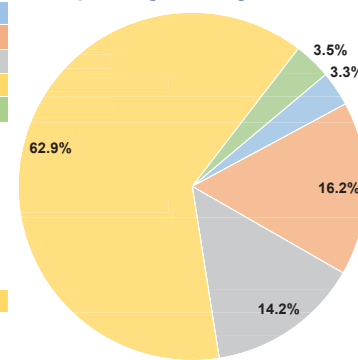
Total Operating Funds Expended \$1,827,504 100.0%

Sources of Capital Funds Expended

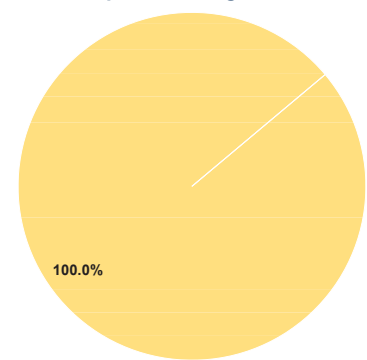
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,965	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$7,965 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	\$1,453,076	\$59,415	\$6,333	34,060	186,150	5,250
Demand Response	27	-	\$374,428	\$0	\$1,632	26,523	167,450	10,640
Total	35	-	\$1,827,504	\$59,415	\$7,965	60,583	353,600	15,890

Performance Measures

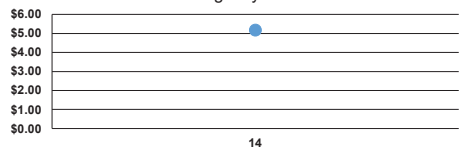
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.81	\$276.78
Demand Response	\$2.24	\$35.19
Total	\$5.17	\$115.01

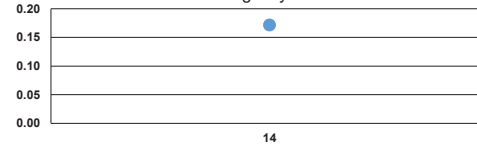
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.66	0.2	6.5
Demand Response	\$14.12	0.2	2.5
Total	\$30.17	0.2	3.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Vermont Association for the Blind, Inc. (VABVI)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

5,260 Annual Unlinked Trips (UPT)

Service Supplied

125,371 Annual Vehicle Revenue Miles (VRM)

6,819 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$203,395 Total Operating Expenses

Database Information

NTDID: 1R06-10174

Reporter Type: Rural General Public Transit

Financial Information

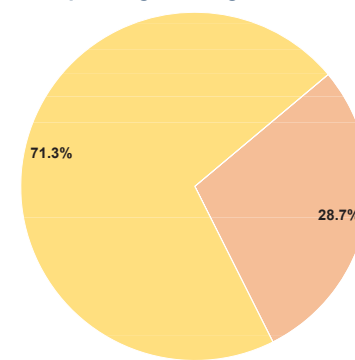
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,395	28.7%
State Funds	\$0	0.0%
Federal Assistance	\$145,000	71.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$203,395	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87	-	\$168,554	\$0	\$0	4,732	120,096	6,552
Demand Response - Taxi	-	70	\$1,943	\$0	\$0	70	140	35
Vanpool	2	-	\$32,898	\$0	\$0	458	5,135	232
Total	89	70	\$203,395	\$0	\$0	5,260	125,371	6,819

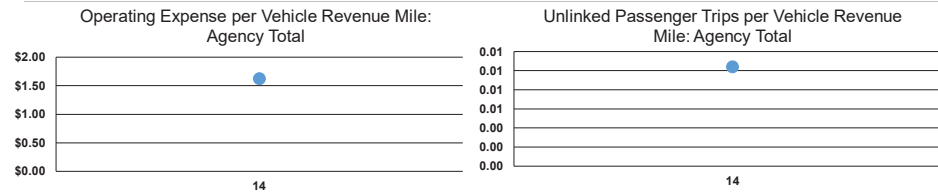
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.40	\$25.73
Demand Response - Taxi	\$13.88	\$55.51
Vanpool	\$6.41	\$141.80
Total	\$1.62	\$29.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.62	0.0	0.7
Demand Response - Taxi	\$27.76	0.5	2.0
Vanpool	\$71.83	0.1	2.0
Total	\$38.67	0.0	0.8



Capital District Transportation Authority (CDTA)

2014 Annual Agency Profile

CEO: Mr. Carm Basile
(518) 437-6840

General Information

Urbanized Area Statistics - 2010 Census

Albany-Schenectady, NY
296 Square Miles
594,962 Population
67 Pop. Rank out of 498 UZAs
Other UZAs Served
427 Saratoga Springs, NY; 0 New York Non-UZA

Service Consumption

65,074,330 Annual Passenger Miles (PMT)
16,412,210 Annual Unlinked Trips (UPT)
53,982 Average Weekday Unlinked Trips*
30,380 Average Saturday Unlinked Trips*
15,059 Average Sunday Unlinked Trips*

Database Information

NTDID: 20002
Reporter Type: Full Reporter

Service Area Statistics

2,195 Square Miles
837,967 Population

Service Supplied

10,139,639 Annual Vehicle Revenue Miles (VRM)
734,982 Annual Vehicle Revenue Hours (VRH)
240 Vehicles Operated in Maximum Service (VOMS)
318 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0
Bus	170	-	\$9,532,008	\$167,280	\$1,411,179	\$686,536	\$11,797,003
Vanpool	-	8	\$0	\$0	\$0	\$0	\$0
Total	198	42	\$9,532,008	\$167,280	\$1,411,179	\$686,536	\$11,797,003

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years ¹
Commuter Bus	\$1,383,092	\$724,502	\$0	6,129,010	193,956	267,391	8,649	0.0	14	10	28.6%	4.3
Demand Response	\$11,169,594	\$485,101	\$0	835,544	104,264	1,001,501	55,844	0.0	41	28	31.7%	
Demand Response - Taxi	\$3,267,715	\$583,812	\$0	1,357,132	194,459	1,528,596	52,982	0.0	24	24	0.0%	
Bus	\$54,533,901	\$14,776,317	\$11,797,003	56,309,406	15,906,612	7,236,350	615,171	0.0	223	170	23.8%	7.5
Vanpool	\$86,516	\$90,926	\$0	443,238	12,919	105,801	2,336	0.0	16	8	50.0%	3.0
Total	\$70,440,818	\$16,660,658	\$11,797,003	65,074,330	16,412,210	10,139,639	734,982	0.0	318	240	24.5%	

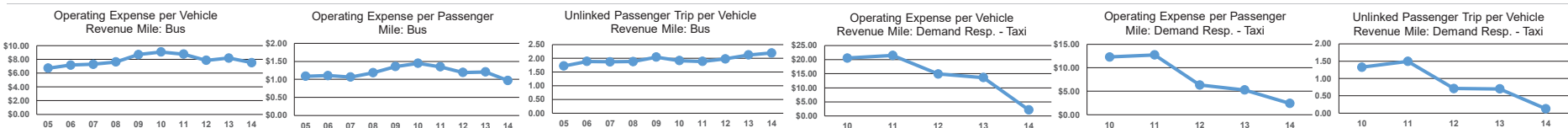
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.17	\$159.91
Demand Response	\$11.15	\$200.01
Demand Response - Taxi	\$2.14	\$61.68
Bus	\$7.54	\$88.65
Vanpool	\$0.82	\$37.04
Total	\$6.95	\$95.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.23	\$7.13	0.7	22.4
Demand Response	\$13.37	\$107.13	0.1	1.9
Demand Response - Taxi	\$2.41	\$16.80	0.1	3.7
Bus	\$0.97	\$3.43	2.2	25.9
Vanpool	\$0.20	\$6.70	0.1	5.5
Total	\$1.08	\$4.29	1.6	22.3



Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,660,659	23.6%
Local Funds	\$9,432,391	13.3%
State Funds	\$32,588,417	46.1%
Federal Assistance	\$12,019,315	17.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,700,782	100.0%

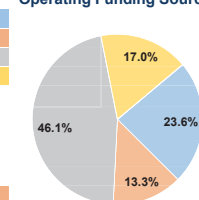
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,480,586	21.0%
State Funds	\$984,020	8.3%
Federal Assistance	\$8,332,397	70.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,797,003	100.0%

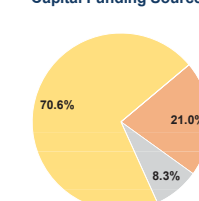
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$53,711,066	76.2%
Materials and Supplies	\$11,097,244	15.8%
Purchased Transportation	\$4,092,479	5.8%
Other Operating Expenses	\$1,540,029	2.2%
Total Operating Expenses	\$70,440,818	100.0%
Reconciling OE Cash Expenditures	\$259,964	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Broome County Department of Public Transportation (Broome County)

2014 Annual Agency Profile

Commissioner of Fiscal Services: Mrs. Pamela Memos
607-763-4464

General Information

Urbanized Area Statistics - 2010 Census

Binghamton, NY-PA
74 Square Miles
158,084 Population
210 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

9,368,756 Annual Passenger Miles (PMT)
2,452,455 Annual Unlinked Trips (UPT)
8,674 Average Weekday Unlinked Trips
3,233 Average Saturday Unlinked Trips
1,550 Average Sunday Unlinked Trips

Database Information

NTDID: 20003
Reporter Type: Full Reporter

Service Area Statistics

712 Square Miles
200,600 Population

Service Supplied

1,554,352 Annual Vehicle Revenue Miles (VRM)
138,049 Annual Vehicle Revenue Hours (VRH)
55 Vehicles Operated in Maximum Service (VOMS)
106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

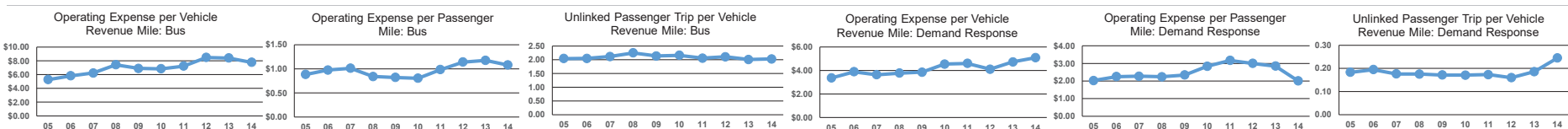
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	10	\$359,184	\$0	\$4,809	\$0	\$363,993
Bus	39	-	\$2,919,448	\$0	\$31,261	\$0	\$2,950,709
Total	45	10	\$3,278,632	\$0	\$36,070	\$0	\$3,314,702

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,001,844	\$358,864	\$363,993	1,000,989	96,333	393,401	36,742	0.0	48	16	66.7%	3.7
Bus	\$9,025,593	\$2,511,346	\$2,950,709	8,367,767	2,356,122	1,160,951	101,307	0.0	58	39	32.8%	9.4
Total	\$11,027,437	\$2,870,210	\$3,314,702	9,368,756	2,452,455	1,554,352	138,049	0.0	106	55	48.1%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.09	Demand Response	\$2.00
Bus	\$7.77	Bus	\$1.08
Total	\$7.09	Total	\$1.18



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,870,210	23.7%
Local Funds	\$1,466,485	12.1%
State Funds	\$3,866,811	31.9%
Federal Assistance	\$3,543,930	29.3%
Other Funds	\$365,620	3.0%
Total Operating Funds Expended	\$12,113,056	100.0%

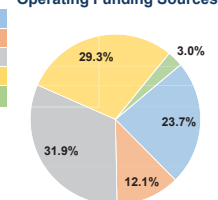
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$359,184	10.8%
Federal Assistance	\$2,955,518	89.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,314,702	100.0%

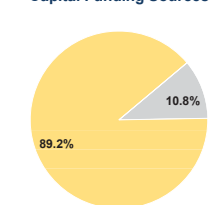
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,902,257	71.7%
Materials and Supplies	\$2,016,865	18.3%
Purchased Transportation	\$627,589	5.7%
Other Operating Expenses	\$480,726	4.4%
Total Operating Expenses	\$11,027,437	100.0%
Reconciling OE Cash Expenditures	\$1,085,619	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

96,934,661 Annual Passenger Miles (PMT)
26,402,909 Annual Unlinked Trips (UPT)
89,281 Average Weekday Unlinked Trips
40,388 Average Saturday Unlinked Trips
27,506 Average Sunday Unlinked Trips

Database Information

NTDID: 20004
Reporter Type: Full Reporter

Service Area Statistics

1,575 Square Miles
1,182,165 Population

Service Supplied

10,953,569 Annual Vehicle Revenue Miles (VRM)
952,818 Annual Vehicle Revenue Hours (VRH)
361 Vehicles Operated in Maximum Service (VOMS)
423 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

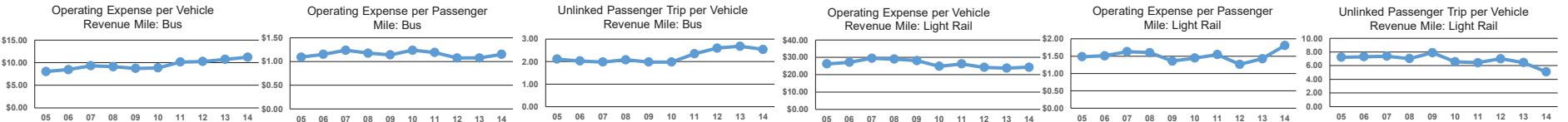
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	69	-	\$0	\$0	\$0	\$0	\$0
Light Rail	23	-	\$2,473,052	\$5,040,026	\$900,790	\$585,773	\$8,999,641
Bus	269	-	\$2,186,161	\$1,016,967	\$692,509	\$586,769	\$4,482,406
Total	361	-	\$4,659,213	\$6,056,993	\$1,593,299	\$1,172,542	\$13,482,047

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$8,322,394	\$502,971	\$0	1,710,840	164,388	1,541,107	89,627	0.0	74	69	6.8%	4.1
Light Rail	\$22,135,039	\$5,340,880	\$8,999,641	12,248,540	4,636,129	909,413	84,639	12.4	27	23	14.8%	29.9
Bus	\$95,433,964	\$30,870,144	\$4,482,406	82,975,281	21,602,392	8,503,049	778,552	0.0	322	269	16.5%	8.3
Total	\$125,891,397	\$36,713,995	\$13,482,047	96,934,661	26,402,909	10,953,569	952,818	12.4	423	361	14.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.40	\$92.86	\$4.86	0.1
Light Rail	\$24.34	\$261.52	\$1.81	5.1
Bus	\$11.22	\$122.58	\$1.15	2.5
Total	\$11.49	\$132.13	\$1.30	2.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$36,713,995	28.8%
Local Funds	\$30,732,297	24.1%
State Funds	\$41,402,066	32.5%
Federal Assistance	\$17,575,634	13.8%
Other Funds	\$1,075,601	0.8%
Total Operating Funds Expended	\$127,499,593	100.0%

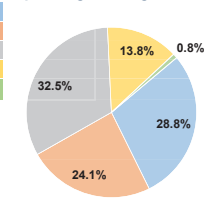
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,616,318	41.7%
Federal Assistance	\$5,992,596	44.4%
Other Funds	\$1,873,133	13.9%
Total Capital Funds Expended	\$13,482,047	100.0%

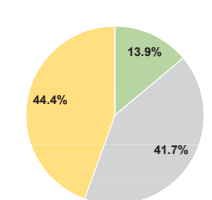
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$106,010,541	84.2%
Materials and Supplies	\$15,101,010	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,779,846	3.8%
Total Operating Expenses	\$125,891,397	100.0%
Reconciling OE Cash Expenditures	\$1,608,196	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Elmira, NY
38 Square Miles
67,983 Population
407 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

408 Square Miles
95,195 Population

Service Consumption

671,618 Annual Unlinked Trips (UPT)

Service Supplied

838,493 Annual Vehicle Revenue Miles (VRM)
47,829 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20005

Reporter Type: Small Systems Reporter

Financial Information

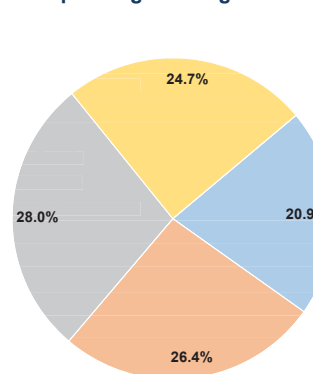
Sources of Operating Funds Expended

Fare Revenues	\$1,031,268	20.9%
Local Funds	\$1,299,718	26.4%
State Funds	\$1,378,483	28.0%
Federal Assistance	\$1,216,407	24.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,925,876	100.0%

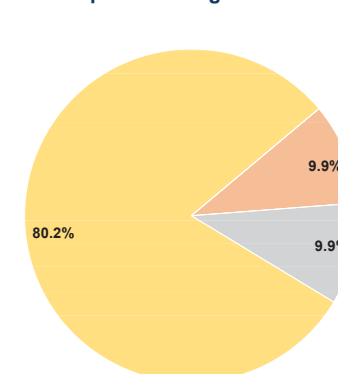
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$287,711	9.9%
State Funds	\$287,711	9.9%
Federal Assistance	\$2,333,314	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,908,736	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	8	\$1,280,728	\$268,130	\$0	29,497	164,107	12,242	5.3
Bus	-	15	\$3,645,148	\$763,138	\$2,908,736	642,121	674,386	35,587	3.4
Total	-	23	\$4,925,876	\$1,031,268	\$2,908,736	671,618	838,493	47,829	

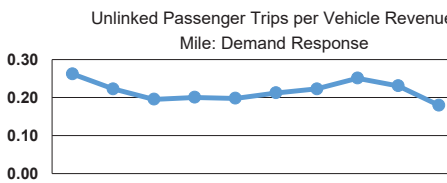
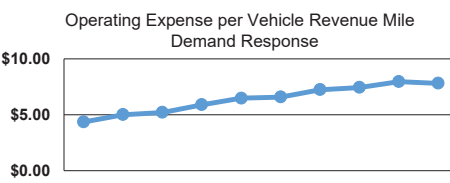
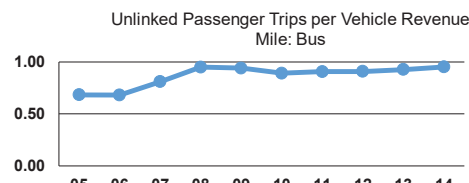
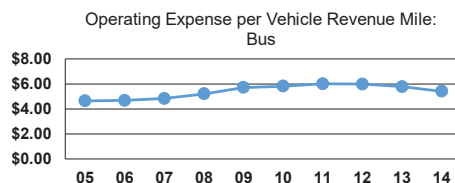
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.80	\$104.62
Bus	\$5.41	\$102.43
Total	\$5.87	\$102.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.42	0.2	2.4
Bus	\$5.68	1.0	18.0
Total	\$7.33	0.8	14.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

1,012,079 Annual Passenger Miles (PMT)
422,981 Annual Unlinked Trips (UPT)
1,780 Average Weekday Unlinked Trips
827 Average Saturday Unlinked Trips
553 Average Sunday Unlinked Trips

Database Information

NTDID: 20006
Reporter Type: Full Reporter

Service Area Statistics

13 Square Miles
35,000 Population

Service Supplied

375,918 Annual Vehicle Revenue Miles (VRM)
35,753 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

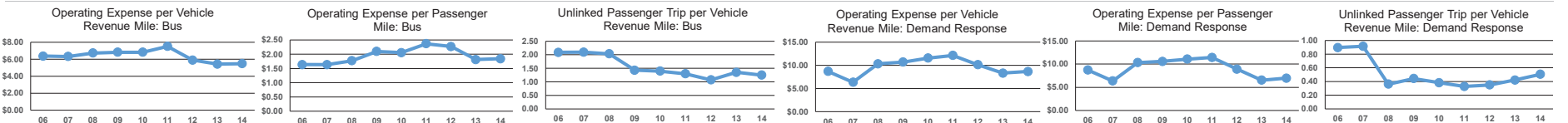
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	3	-	\$350,000	\$0	\$0	\$0	\$350,000
Bus	5	-	\$1,996,000	\$0	\$0	\$34,000	\$2,030,000
Total	8	-	\$2,346,000	\$0	\$0	\$34,000	\$2,380,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$531,516	\$23,700	\$350,000	76,209	30,958	61,323	10,896	0.0	4	3	25.0%	0.5
Bus	\$1,722,963	\$405,408	\$2,030,000	935,870	392,023	314,595	24,857	0.0	11	5	54.6%	3.4
Total	\$2,254,479	\$429,108	\$2,380,000	1,012,079	422,981	375,918	35,753	0.0	15	8	46.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.67	\$48.78	Demand Response	\$6.97	\$17.17
Bus	\$5.48	\$69.32	Bus	\$1.84	\$4.40
Total	\$6.00	\$63.06	Total	\$2.23	\$5.33



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$429,108	19.0%
Local Funds	\$1,026,581	45.5%
State Funds	\$768,466	34.1%
Federal Assistance	\$0	0.0%
Other Funds	\$30,324	1.3%
Total Operating Funds Expended	\$2,254,479	100.0%

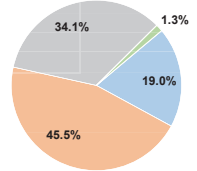
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,380,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,380,000	100.0%

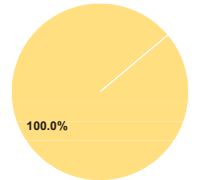
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,973,444	87.5%
Materials and Supplies	\$227,712	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$53,323	2.4%
Total Operating Expenses	\$2,254,479	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

12,994,407,219 **Annual Passenger Miles (PMT)**
3,545,170,643 **Annual Unlinked Trips (UPT)**
11,349,808 **Average Weekday Unlinked Trips**
6,792,365 **Average Saturday Unlinked Trips**
5,183,904 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20008
Reporter Type: Full Reporter

Service Area Statistics

321 **Square Miles**
8,491,079 **Population**

Service Supplied

493,564,825 **Annual Vehicle Revenue Miles (VRM)**
36,280,681 **Annual Vehicle Revenue Hours (VRH)**
10,805 **Vehicles Operated in Maximum Service (VOMS)**
11,716 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

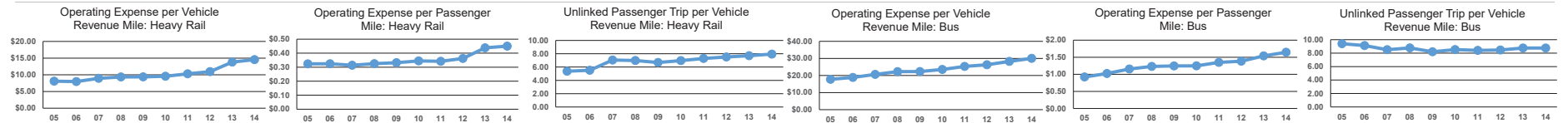
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	455	-	\$28,823,781	\$0	\$0	\$0	\$28,823,781
Demand Response	-	1,748	\$4,565,820	\$0	\$895,538	\$0	\$5,461,358
Heavy Rail	5,238	-	\$296,070,012	\$1,173,424,127	\$846,583,006	\$272,468,028	\$2,588,545,173
Bus	3,290	-	\$0	\$0	\$77,782,603	\$0	\$77,782,603
Bus Rapid Transit	74	-	\$0	\$0	\$2,999,928	\$0	\$2,999,928
Total	9,057	1,748	\$329,459,613	\$1,173,424,127	\$928,261,075	\$272,468,028	\$2,703,612,843

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$232,857,701	\$76,466,759	\$28,823,781	159,265,986	13,182,123	9,032,427	545,927	5.3	516	455	11.8%	9.3
Demand Response	\$456,313,906	\$12,122,316	\$5,461,358	56,098,766	6,448,134	50,666,453	4,293,529	0.0	1940	1,748	9.9%	3.8
Heavy Rail	\$5,022,082,486	\$3,171,793,085	\$2,588,545,173	11,152,745,285	2,743,004,452	345,106,130	18,938,907	487.5	5,323	5,238	1.6%	20.6
Bus	\$2,612,634,472	\$857,947,543	\$77,782,603	1,588,569,505	762,582,618	87,023,614	12,215,357	24.1	3846	3,290	14.5%	8.5
Bus Rapid Transit	\$47,150,068	\$15,483,331	\$2,999,928	37,727,677	19,953,316	1,736,201	286,961	33.8	91	74	18.7%	3.6
Total	\$8,371,038,633	\$4,133,813,034	\$2,703,612,843	12,994,407,219	3,545,170,643	493,564,825	36,280,681	550.7	11,716	10,805	7.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.78	\$426.54	Commuter Bus	\$1.46	\$17.66	1.5	24.1
Demand Response	\$9.01	\$106.28	Demand Response	\$8.13	\$70.77	0.1	1.5
Heavy Rail	\$14.55	\$265.17	Heavy Rail	\$0.45	\$1.83	7.9	144.8
Bus	\$30.02	\$213.88	Bus	\$1.64	\$3.43	8.8	62.4
Bus Rapid Transit	\$27.16	\$164.31	Bus Rapid Transit	\$1.25	\$2.36	11.5	69.5
Total	\$16.96	\$230.73	Total	\$0.64	\$2.36	7.2	97.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,133,813,034	40.9%
Local Funds	\$1,804,779,941	17.9%
State Funds	\$3,939,664,169	39.0%
Federal Assistance	\$11,683,050	0.1%
Other Funds	\$216,710,348	2.1%
Total Operating Funds Expended	\$10,106,650,542	100.0%

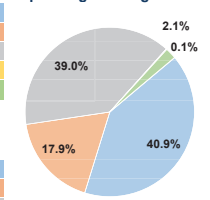
Sources of Capital Funds Expended

Fare Revenues	\$1,331,857,822	49.3%
Local Funds	\$209,207,991	7.7%
State Funds	\$102,357	0.0%
Federal Assistance	\$1,118,254,323	41.4%
Other Funds	\$44,190,350	1.6%
Total Capital Funds Expended	\$2,703,612,843	100.0%

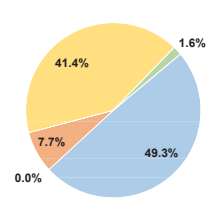
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,815,639,980	81.4%
Materials and Supplies	\$593,128,580	7.1%
Purchased Transportation	\$293,255,307	3.5%
Other Operating Expenses	\$669,014,766	8.0%
Total Operating Expenses	\$8,371,038,633	100.0%
Reconciling OE Cash Expenditures	\$1,735,611,909	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Poughkeepsie

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
28,844 **Population**

Service Consumption

364,501 **Annual Unlinked Trips (UPT)**

Service Supplied

183,207 **Annual Vehicle Revenue Miles (VRM)**
14,573 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20009

Reporter Type: Small Systems Reporter

Financial Information

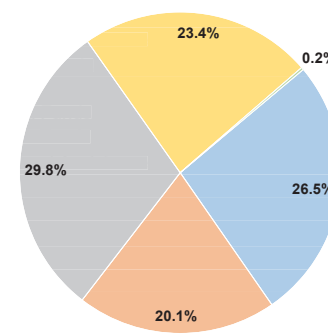
Sources of Operating Funds Expended

Fare Revenues	\$382,668	26.5%
Local Funds	\$290,814	20.1%
State Funds	\$430,689	29.8%
Federal Assistance	\$339,000	23.4%
Other Funds	\$3,503	0.2%
Total Operating Funds Expended	\$1,446,674	100.0%

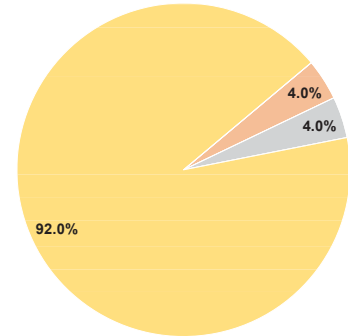
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,603	4.0%
State Funds	\$6,603	4.0%
Federal Assistance	\$151,755	92.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$164,961	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	6	-	\$1,403,764	\$382,668	\$164,962	364,501	183,207	14,573	6.3
Total	6	-	\$1,403,764	\$382,668	\$164,962	364,501	183,207	14,573	

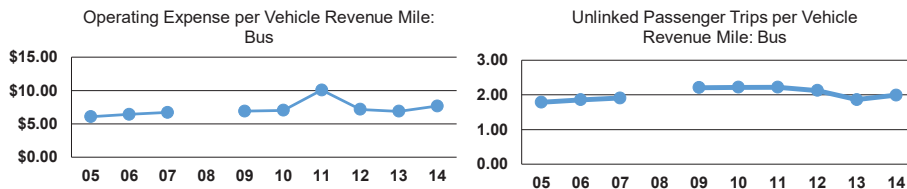
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.66	\$96.33
Total	\$7.66	\$96.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.85	2.0	25.0
Total	\$3.85	2.0	25.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Dutchess County Division of Mass Transportation (NTDID: 20010), and in which the data are captured in another report for mode DR/PT.

Dutchess County Division of Mass Transportation (Loop Bus)

2014 Annual Agency Profile

General Manager: Mr. Michael Grattini
845-473-8647

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

2,813,179 Annual Passenger Miles (PMT)
483,299 Annual Unlinked Trips (UPT)
1,698 Average Weekday Unlinked Trips
1,001 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20010
Reporter Type: Full Reporter

Service Area Statistics

1,067 Square Miles
351,997 Population

Service Supplied

1,043,244 Annual Vehicle Revenue Miles (VRM)
54,531 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

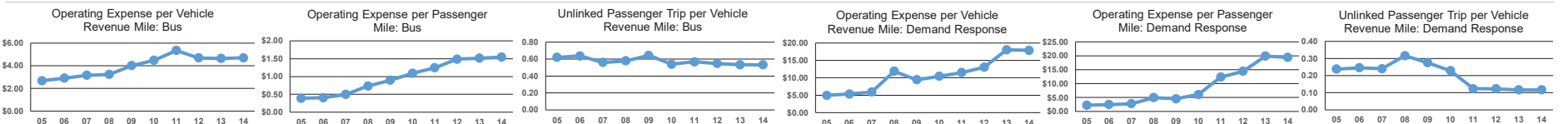
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	18 ²	- ²	\$953,115	\$6,772	\$0	\$0	\$959,887
Bus	26	-	\$2,859,348	\$6,250	\$235,946	\$0	\$3,101,544
Total	44	-	\$3,812,463	\$13,022	\$235,946	\$0	\$4,061,431

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,056,104 ²	\$269,290 ²	\$959,887	157,708	19,835	170,735	9,598	0.0	19	18 ²	5.3%	4.0
Bus	\$4,104,159	\$695,942	\$3,101,544	2,655,471	463,464	872,509	44,933	0.0	28	26	7.1%	2.7
Total	\$7,160,263	\$965,232	\$4,061,431	2,813,179	483,299	1,043,244	54,531	0.0	47	44	6.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$17.90	\$318.41	Demand Response	\$19.38	\$154.08
Bus	\$4.70	\$91.34	Bus	\$1.55	\$8.86
Total	\$6.86	\$131.31	Total	\$2.55	\$14.82



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

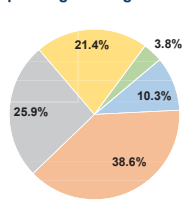
³This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$739,122	10.3%
Local Funds	\$2,763,629	38.6%
State Funds	\$1,857,349	25.9%
Federal Assistance	\$1,530,873	21.4%
Other Funds	\$269,290	3.8%
Total Operating Funds Expended	\$7,160,263	100.0%

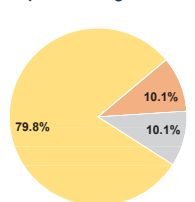
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$409,647	10.1%
State Funds	\$409,647	10.1%
Federal Assistance	\$3,242,137	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,061,431	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,018,579	84.1%
Materials and Supplies	\$919,735	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$221,949	3.1%
Total Operating Expenses	\$7,160,263	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY
195 Square Miles
412,317 Population
90 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

28,695,297 Annual Passenger Miles (PMT)
9,430,142 Annual Unlinked Trips (UPT)
29,973 Average Weekday Unlinked Trips^a
12,854 Average Saturday Unlinked Trips^a
7,698 Average Sunday Unlinked Trips^a

Database Information

NTDID: 20018
Reporter Type: Full Reporter

Service Area Statistics

248 Square Miles
467,025 Population

Service Supplied

3,999,036 Annual Vehicle Revenue Miles (VRM)
351,518 Annual Vehicle Revenue Hours (VRH)
163 Vehicles Operated in Maximum Service (VOMS)
201 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

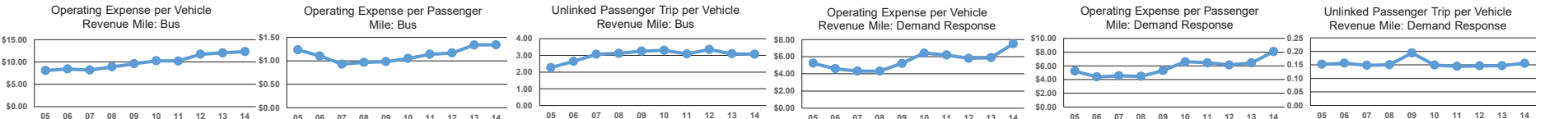
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	18	19	\$256,962	\$0	\$0	\$0	\$256,962
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Bus	121	-	\$0	\$2,973,109	\$506,578	\$594,766	\$4,074,453
Total	139	24	\$256,962	\$2,973,109	\$506,578	\$594,766	\$4,331,415

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,678,045	\$435,004	\$256,962	827,704	138,653	890,151	72,502	0.0	53	37	30.2%	4.0
Demand Response - Taxi	\$364,966	\$17,114	\$0	63,298	11,331	78,692	6,928	0.0	5	5	0.0%	
Bus	\$37,305,668	\$12,736,783	\$4,074,453	27,804,295	9,280,158	3,030,193	272,088	0.0	143	121	15.4%	6.6
Total	\$44,348,679	\$13,188,901	\$4,331,415	28,695,297	9,430,142	3,999,036	351,518	0.0	201	163	18.9%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.50	\$8.07	\$48.16
Demand Response - Taxi	\$4.64	\$5.77	\$32.21
Bus	\$12.31	\$1.34	\$4.02
Total	\$11.09	\$1.55	\$4.70



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$13,188,901 29.7%
Local Funds \$5,472,256 12.3%
State Funds \$20,220,214 45.5%
Federal Assistance \$5,076,284 11.4%
Other Funds \$451,804 1.0%
Total Operating Funds Expended \$44,409,459 100.0%

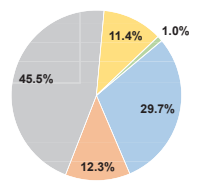
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$389,825 9.0%
State Funds \$678,388 15.7%
Federal Assistance \$3,246,001 74.9%
Other Funds \$17,201 0.4%
Total Capital Funds Expended \$4,331,415 100.0%

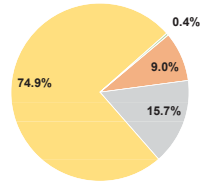
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$34,486,812 77.8%
Materials and Supplies \$5,052,796 11.4%
Purchased Transportation \$2,285,478 5.2%
Other Operating Expenses \$2,523,593 5.7%
Total Operating Expenses \$44,348,679 100.0%
Reconciling OE Cash Expenditures \$60,780
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Huntington Area Rapid Transit (HART)

2014 Annual Agency Profile

Director of Transportation: Mr. Stephen McGloin
631-351-3053

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

799,650 Annual Passenger Miles (PMT)
189,987 Annual Unlinked Trips (UPT)
702 Average Weekday Unlinked Trips
275 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20071
Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
203,447 Population

Service Supplied

597,976 Annual Vehicle Revenue Miles (VRM)
41,665 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	12	-	\$116,733	\$0	\$0	\$0	\$116,733
Bus	10	-	\$2,370	\$0	\$51,520	\$93,097	\$146,987
Total	22	-	\$119,103	\$0	\$51,520	\$93,097	\$263,720

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,752,392	\$86,440	\$116,733	254,871	40,113	219,119	17,902	0.0	14	12	14.3%	5.2
Bus	\$2,378,653	\$167,767	\$146,987	544,779	149,874	378,857	23,763	0.0	12	10	16.7%	10.3
Total	\$4,131,045	\$254,207	\$263,720	799,650	189,987	597,976	41,665	0.0	26	22	15.4%	

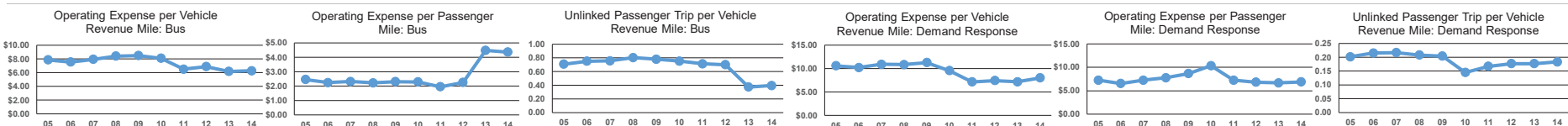
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.00	\$97.89
Bus	\$6.28	\$100.10
Total	\$6.91	\$99.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.88	\$43.69	0.2	2.2
Bus	\$4.37	\$15.87	0.4	6.3
Total	\$5.17	\$21.74	0.3	4.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$254,207	6.2%
Local Funds	\$3,030,926	73.4%
State Funds	\$731,937	17.7%
Federal Assistance	\$0	0.0%
Other Funds	\$113,975	2.8%
Total Operating Funds Expended	\$4,131,045	100.0%

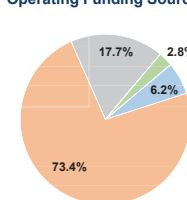
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,790	26.1%
State Funds	\$114,718	43.5%
Federal Assistance	\$80,212	30.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$263,720	100.0%

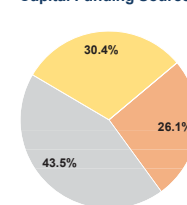
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,450,644	83.5%
Materials and Supplies	\$494,041	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$186,360	4.5%
Total Operating Expenses	\$4,131,045	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Suffolk County Department of Public Works - Transportation Division

2014 Annual Agency Profile

Director, Transportation Operations: Mr. Garry Lenberger
631-852-4880

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

47,761,877 Annual Passenger Miles (PMT)
6,224,262 Annual Unlinked Trips (UPT)
21,113 Average Weekday Unlinked Trips
13,390 Average Saturday Unlinked Trips
2,982 Average Sunday Unlinked Trips

Database Information

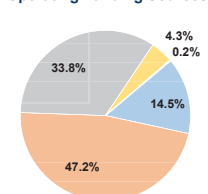
NTDID: 20072
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,231,755	14.5%
Local Funds	\$33,282,741	47.2%
State Funds	\$23,879,116	33.8%
Federal Assistance	\$3,005,935	4.3%
Other Funds	\$150,000	0.2%
Total Operating Funds Expended	\$70,549,547	100.0%

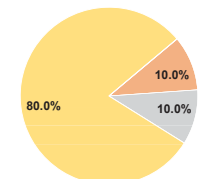
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$314,144	10.0%
State Funds	\$314,144	10.0%
Federal Assistance	\$2,513,151	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,141,439	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$955,407	1.4%
Materials and Supplies	\$8,196	0.0%
Purchased Transportation	\$67,603,054	95.9%
Other Operating Expenses	\$1,942,222	2.8%
Total Operating Expenses	\$70,508,879	100.0%
Reconciling OE Cash Expenditures	\$40,668	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	155	\$365,989	\$2,668,941	\$0	\$43,758	\$3,078,688
Bus	-	130	\$0	\$0	\$0	\$62,751	\$62,751
Total	-	285	\$365,989	\$2,668,941	\$0	\$106,509	\$3,141,439

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$26,840,899	\$2,034,740	\$3,078,688	7,541,648	571,997	7,178,076	369,057	0.0	161	155	3.7%	4.0
Bus	\$43,667,980	\$8,197,015	\$62,751	40,220,229	5,652,265	7,613,268	406,327	0.0	157	130	17.2%	6.9
Total	\$70,508,879	\$10,231,755	\$3,141,439	47,761,877	6,224,262	14,791,344	775,384	0.0	318	285	10.4%	

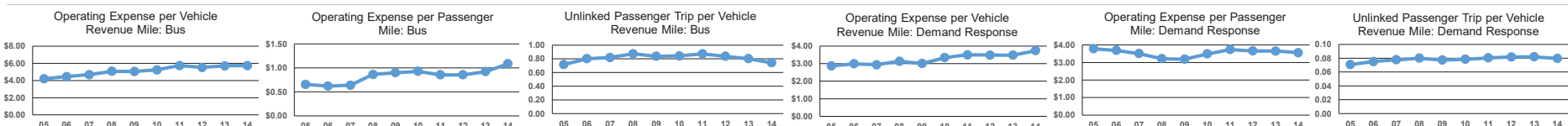
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.74	\$72.73
Bus	\$5.74	\$107.47
Total	\$4.77	\$90.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$46.92	0.1	1.5
Bus	\$1.09	\$7.73	0.7	13.9
Total	\$1.48	\$11.33	0.4	8.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Port Authority Transit Corporation (PATCO)

2014 Annual Agency Profile

General Manager: Mr. John Rink
 856-772-6942

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption

88,526,818 Annual Passenger Miles (PMT)
 10,007,256 Annual Unlinked Trips (UPT)
 35,034 Average Weekday Unlinked Trips
 14,061 Average Saturday Unlinked Trips
 8,815 Average Sunday Unlinked Trips

Database Information

NTDID: 20075
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 159,726 Population

Service Supplied

4,093,853 Annual Vehicle Revenue Miles (VRM)
 131,756 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

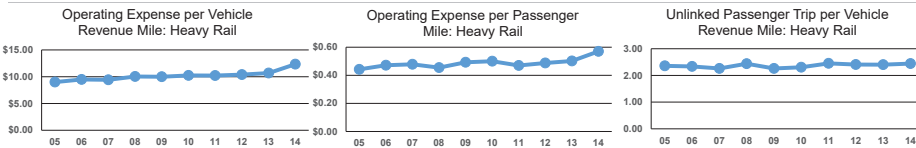
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	84	-	\$12,345,854	\$1,944,553	\$1,149,262	\$0	\$15,439,669
Total	84	-	\$12,345,854	\$1,944,553	\$1,149,262	\$0	\$15,439,669

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$50,496,395	\$24,389,638	\$15,439,669	88,526,818	10,007,256	4,093,853	131,756	31.5	92	84	8.7%	40.5
Total	\$50,496,395	\$24,389,638	\$15,439,669	88,526,818	10,007,256	4,093,853	131,756	31.5	92	84	8.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$12.33	\$383.26	\$0.57	\$5.05
Total	\$12.33	\$383.26	\$0.57	\$5.05



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,389,638	48.3%
Local Funds	\$20,974,418	41.5%
State Funds	\$0	0.0%
Federal Assistance	\$3,698,426	7.3%
Other Funds	\$1,444,366	2.9%
Total Operating Funds Expended	\$50,506,848	100.0%

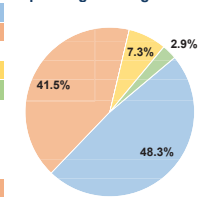
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,442,204	15.8%
State Funds	\$0	0.0%
Federal Assistance	\$12,997,465	84.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,439,669	100.0%

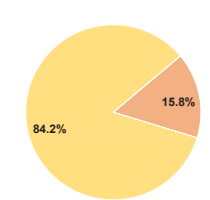
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$39,667,888	78.6%
Materials and Supplies	\$2,705,395	5.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,123,112	16.1%
Total Operating Expenses	\$50,496,395	100.0%
Reconciling OE Cash Expenditures	\$10,453	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Westchester County Bee-Line System (The Bee-Line System)

2014 Annual Agency Profile

Deputy Commissioner: Ms. Patricia Chemka
914-813-7756

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

156,551,804 Annual Passenger Miles (PMT)
31,682,977 Annual Unlinked Trips (UPT)
107,727 Average Weekday Unlinked Trips
56,787 Average Saturday Unlinked Trips
24,311 Average Sunday Unlinked Trips

Database Information

NTDID: 20076
Reporter Type: Full Reporter

Financial Information

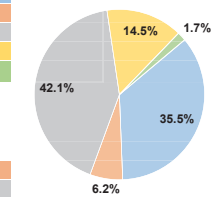
Sources of Operating Funds Expended

Fare Revenues	\$49,535,012	35.5%
Local Funds	\$8,664,363	6.2%
State Funds	\$58,684,508	42.1%
Federal Assistance	\$20,287,961	14.5%
Other Funds	\$2,351,157	1.7%
Total Operating Funds Expended	\$139,523,001	100.0%

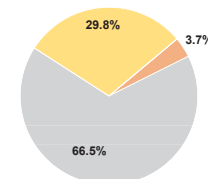
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,324	3.7%
State Funds	\$1,522,719	66.5%
Federal Assistance	\$682,589	29.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,290,632	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

450 Square Miles
949,113 Population

Service Supplied

10,598,332 Annual Vehicle Revenue Miles (VRM)
880,735 Annual Vehicle Revenue Hours (VRH)
343 Vehicles Operated in Maximum Service (VOMS)
417 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	67	\$785,872	\$0	\$0	\$0	\$785,872
Bus	-	276	\$602,072	\$21,317	\$606,625	\$274,746	\$1,504,760
Total	-	343	\$1,387,944	\$21,317	\$606,625	\$274,746	\$2,290,632

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,593,187	4.0%
Materials and Supplies	\$847,217	0.6%
Purchased Transportation	\$129,645,419	92.9%
Other Operating Expenses	\$3,437,178	2.5%
Total Operating Expenses	\$139,523,001	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$11,599,950	\$938,100	\$785,872	2,884,312	269,063	2,827,101	164,163	0.0	88	67	23.9%	2.7
Bus	\$127,923,051	\$48,596,912	\$1,504,760	153,667,492	31,413,914	7,771,231	716,572	0.0	329	276	16.1%	8.0
Total	\$139,523,001	\$49,535,012	\$2,290,632	156,551,804	31,682,977	10,598,332	880,735	0.0	417	343	17.7%	

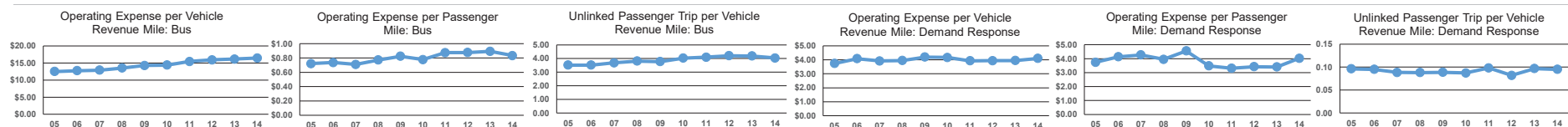
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$70.66
Bus	\$16.46	\$178.52
Total	\$13.16	\$158.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	\$43.11	0.1	1.6
Bus	\$0.83	\$4.07	4.0	43.8
Total	\$0.89	\$4.40	3.0	36.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

2014 Annual Agency Profile

Controller: Mr. James McGovern
212-340-3423

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

527 Square Miles
6,503,894 Population

Service Consumption

2,588,848,437 Annual Passenger Miles (PMT)
84,976,450 Annual Unlinked Trips (UPT)
286,190 Average Weekday Unlinked Trips
125,596 Average Saturday Unlinked Trips
104,537 Average Sunday Unlinked Trips

Database Information

NTDID: 20078
Reporter Type: Full Reporter

Financial Information

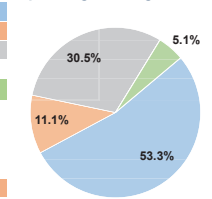
Sources of Operating Funds Expended

Fare Revenues	\$650,513,294	53.3%
Local Funds	\$135,627,166	11.1%
State Funds	\$372,038,983	30.5%
Federal Assistance	\$0	0.0%
Other Funds	\$62,535,953	5.1%
Total Operating Funds Expended	\$1,220,715,396	100.0%

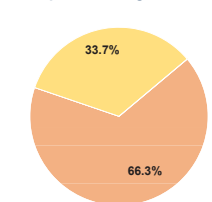
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$179,172,471	66.3%
State Funds	\$0	0.0%
Federal Assistance	\$90,896,395	33.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$270,068,866	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$931,864,593	80.3%
Materials and Supplies	\$104,723,379	9.0%
Purchased Transportation	\$5,538,867	0.5%
Other Operating Expenses	\$118,670,270	10.2%
Total Operating Expenses	\$1,160,797,109	100.0%
Reconciling OE Cash Expenditures	\$59,918,289	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,173	-	\$57,218,540	\$127,436,347	\$66,844,240	\$18,569,739	\$270,068,866
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$0	\$0	\$0	\$0
Total	1,173	11	\$57,218,540	\$127,436,347	\$66,844,240	\$18,569,739	\$270,068,866

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$1,154,911,714	\$649,849,733	\$270,068,866	2,588,133,596	84,463,717	68,058,540	1,986,288	545.7	1,341	1,173	12.5%	15.1
Ferryboat	\$3,688,771	\$195,530	\$0	581,184	149,757	40,189	3,431	0.0	2	2	0.0%	12.0
Bus	\$2,196,624	\$468,031	\$0	133,657	362,976	206,805	29,075	0.0	14	9	35.7%	4.3
Total	\$1,160,797,109	\$650,513,294	\$270,068,866	2,588,848,437	84,976,450	68,305,534	2,018,794	545.7	1,357	1,184	12.7%	

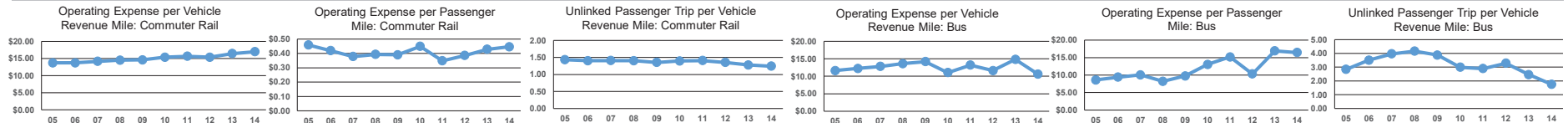
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.97	\$581.44
Ferryboat	\$91.79	\$1,075.13
Bus	\$10.62	\$75.55
Total	\$16.99	\$575.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.45	\$13.67	1.2	42.5
Ferryboat	\$6.35	\$24.63	3.7	43.6
Bus	\$16.43	\$6.05	1.8	12.5
Total	\$0.45	\$13.66	1.2	42.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 48 Bridgeport-Stamford, CT-NY; 0 New York Non-UZA; 201 Danbury, CT-NY; 185 Waterbury, CT; 89 Poughkeepsie-Newburgh, NY-NJ; 72 New Haven, CT

New Jersey Transit Corporation (NJ TRANSIT)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

3,432,327,029 Annual Passenger Miles (PMT)
270,958,026 Annual Unlinked Trips (UPT)
906,708 Average Weekday Unlinked Trips
436,184 Average Saturday Unlinked Trips
302,927 Average Sunday Unlinked Trips

Database Information

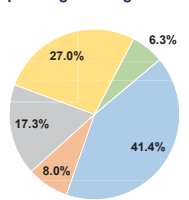
NTDID: 20080
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$911,481,390	41.4%
Local Funds	\$175,536,248	8.0%
State Funds	\$381,365,652	17.3%
Federal Assistance	\$592,998,032	27.0%
Other Funds	\$137,968,545	6.3%
Total Operating Funds Expended	\$2,199,349,867	100.0%

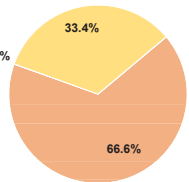
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$356,086,515	66.6%
State Funds	\$321,285	0.1%
Federal Assistance	\$178,547,649	33.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$534,955,449	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,348,303,621	65.5%
Materials and Supplies	\$305,988,846	14.9%
Purchased Transportation	\$177,722,483	8.6%
Other Operating Expenses	\$226,422,002	11.0%
Total Operating Expenses	\$2,058,436,952	100.0%
Reconciling OE Cash Expenditures	\$140,912,915	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,296	-	\$163,194,000	\$150,062,376	\$9,183,846	\$10,982,638	\$333,422,860	
Demand Response	-	379	\$2,126,784	\$62,502	\$418,440	\$0	\$2,607,726	
Light Rail	14	42	\$30,468,102	\$36,865,717	\$25,028,415	\$59,384	\$92,421,618	
Bus	1,866	181	\$66,074,699	\$19,424,596	\$7,975,784	\$2,617,786	\$96,092,865	
Vanpool	-	196	\$0	\$0	\$180,162	\$0	\$180,162	
Hybrid Rail	-	15	\$0	\$286,818	\$9,943,400	\$0	\$10,230,218	
Total	3,176	813	\$261,863,585	\$206,702,009	\$52,730,047	\$13,659,808	\$534,955,449	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years
Commuter Rail	\$961,804,728	\$520,917,786	\$333,422,860	2,172,465,749	85,639,201	62,874,564	1,895,817	1,001.8	1,336	1,296	3.0%	16.0
Demand Response	\$80,336,459	\$2,463,058	\$2,607,726	8,133,967	1,271,302	13,056,386	753,173	0.0	379	379	0.0%	4.1
Light Rail	\$96,451,043	\$19,292,472	\$92,421,618	58,316,243	19,178,538	2,484,796	201,494	93.0	73	56	23.3%	12.2
Bus	\$873,373,847	\$364,211,038	\$96,092,865	1,121,877,648	161,229,298	79,325,757	5,758,149	1.0	2428	2,047	15.7%	7.3
Vanpool	\$12,543,021	\$2,179,957	\$180,162	27,211,050	769,980	4,592,963	104,124	0.0	198	196	1.0%	3.3
Hybrid Rail	\$33,927,854	\$2,417,079	\$10,230,218	44,322,372	2,869,707	1,270,176	51,316	69.7	15	15	0.0%	12.0
Total	\$2,058,436,952	\$911,481,390	\$534,955,449	3,432,327,029	270,958,026	163,604,642	8,764,073	1,165.5	4,429	3,989	9.9%	

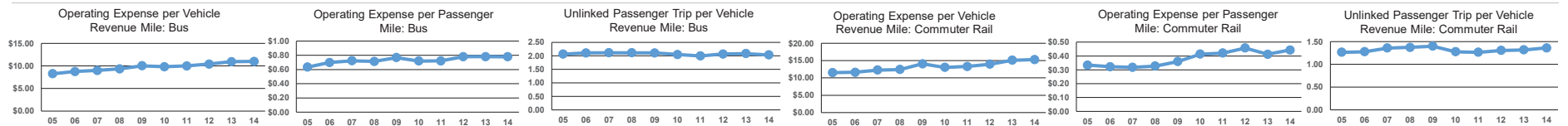
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.30	\$507.33
Demand Response	\$6.15	\$106.66
Light Rail	\$38.82	\$478.68
Bus	\$11.01	\$151.68
Vanpool	\$2.73	\$120.46
Hybrid Rail	\$26.71	\$661.16
Total	\$12.58	\$234.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.44	\$11.23	1.4	45.2
Demand Response	\$9.88	\$63.19	0.1	1.7
Light Rail	\$1.65	\$5.03	7.7	95.2
Bus	\$0.78	\$5.42	2.0	28.0
Vanpool	\$0.46	\$16.29	0.2	7.4
Hybrid Rail	\$0.77	\$11.82	2.3	55.9
Total	\$0.60	\$7.60	1.7	30.9



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 150 Atlantic City, NJ; 310 Vineland, NJ; 0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ; 128 Trenton, NJ; 429 Twin Rivers-Hightstown, NJ; 489 Villas, NJ; 5 Philadelphia, PA-NJ-DE-MD; 0 New York Non-UZA

New York City Department of Transportation (NYCDOT)

2014 Annual Agency Profile

Associate Commissioner: Mr. Jai Therattil
212-839-6943

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

112,983,057 Annual Passenger Miles (PMT)
21,638,569 Annual Unlinked Trips (UPT)
66,633 Average Weekday Unlinked Trips
47,636 Average Saturday Unlinked Trips
37,555 Average Sunday Unlinked Trips

Database Information

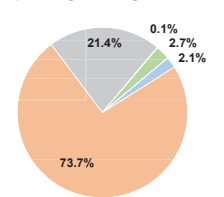
NTDID: 20082
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,101,920	2.1%
Local Funds	\$106,715,161	73.7%
State Funds	\$30,950,575	21.4%
Federal Assistance	\$104,043	0.1%
Other Funds	\$3,872,760	2.7%
Total Operating Funds Expended	\$144,744,459	100.0%

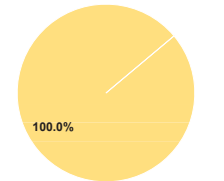
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,645,007	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,645,007	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$105,876,204	73.2%
Materials and Supplies	\$21,655,710	15.0%
Purchased Transportation	\$6,374,120	4.4%
Other Operating Expenses	\$10,748,752	7.4%
Total Operating Expenses	\$144,654,786	100.0%
Reconciling OE Cash Expenditures	\$89,673	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	-	\$0	\$0	\$69,645,007	\$0	\$69,645,007
Bus	-	25	\$0	\$0	\$0	\$0	\$0
Total	4	25	\$0	\$0	\$69,645,007	\$0	\$69,645,007

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$138,190,994	\$0	\$69,645,007	108,729,791	21,068,930	179,832	17,572	0.0	5	4	20.0%	25.5
Bus	\$6,463,792	\$3,101,920	\$0	4,253,266	569,639	613,649	25,082	0.0	25	25	0.0%	
Total	\$144,654,786	\$3,101,920	\$69,645,007	112,983,057	21,638,569	793,481	42,654	0.0	30	29	3.3%	

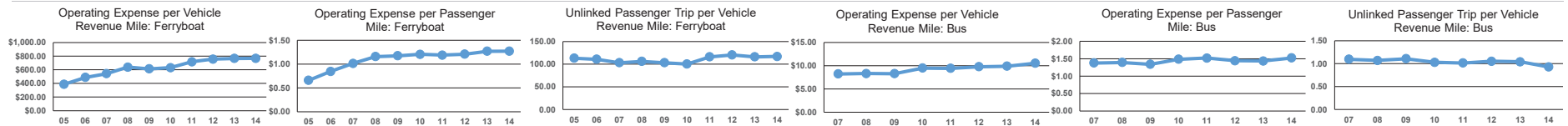
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$768.45	\$7,864.27
Bus	\$10.53	\$257.71
Total	\$182.30	\$3,391.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.27	\$6.56	117.2	1199.0
Bus	\$1.52	\$11.35	0.9	22.7
Total	\$1.28	\$6.69	27.3	507.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Transport of Rockland (TOR)

2014 Annual Agency Profile

CEO: Mr. Michael Shine
845.364.2077

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

24,880,619 Annual Passenger Miles (PMT)
3,014,395 Annual Unlinked Trips (UPT)
9,730 Average Weekday Unlinked Trips
5,894 Average Saturday Unlinked Trips
3,983 Average Sunday Unlinked Trips

Database Information

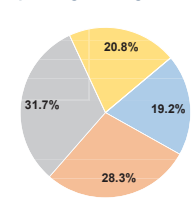
NTDID: 20084
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,962,794	19.2%
Local Funds	\$5,829,373	28.3%
State Funds	\$6,520,934	31.7%
Federal Assistance	\$4,286,652	20.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$20,599,753	100.0%

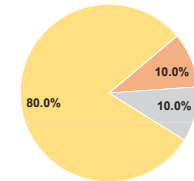
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$143,327	10.0%
State Funds	\$143,327	10.0%
Federal Assistance	\$1,146,589	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,433,243	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,814,663	23.4%
Materials and Supplies	\$238,624	1.2%
Purchased Transportation	\$14,419,787	70.0%
Other Operating Expenses	\$1,126,679	5.5%
Total Operating Expenses	\$20,599,753	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$0	\$21,194	\$0	\$0	\$21,194
Bus	-	52	\$0	\$992,838	\$170,651	\$248,560	\$1,412,049
Total	19	52	\$0	\$1,014,032	\$170,651	\$248,560	\$1,433,243

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,592,055	\$117,612	\$21,194	577,684	66,174	491,227	25,934	0.0	26	19	26.9%	6.7
Bus	\$17,007,698	\$3,845,182	\$1,412,049	24,302,935	2,948,221	2,468,253	135,080	0.0	60	52	13.3%	7.8
Total	\$20,599,753	\$3,962,794	\$1,433,243	24,880,619	3,014,395	2,959,480	161,014	0.0	86	71	17.4%	

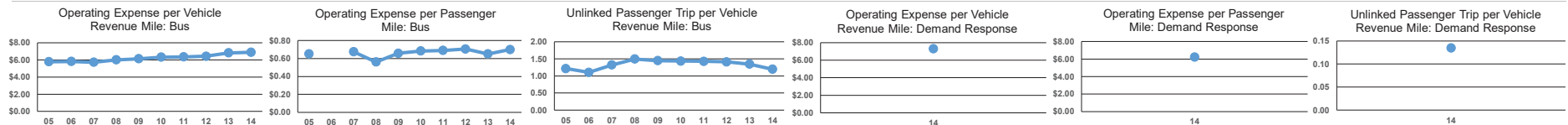
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.31	\$138.51
Bus	\$6.89	\$125.91
Total	\$6.96	\$127.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.22	\$54.28	0.1	2.6
Bus	\$0.70	\$5.77	1.2	21.8
Total	\$0.83	\$6.83	1.0	18.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Clarkstown Mini-Trans

2014 Annual Agency Profile

Supervisor : Mr Alexander Gromack
845-639-2050

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Area Statistics

179 Square Miles
300,173 Population

Service Consumption

124,695 Annual Unlinked Trips (UPT)

Service Supplied

321,772 Annual Vehicle Revenue Miles (VRM)
18,800 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20085

Reporter Type: Small Systems Reporter

Financial Information

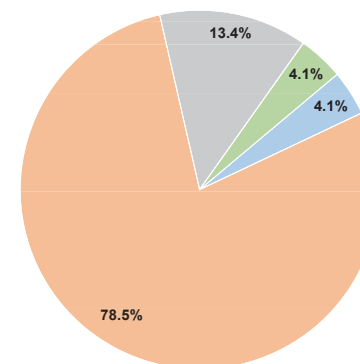
Sources of Operating Funds Expended

Fare Revenues	\$73,716	4.1%
Local Funds	\$1,418,126	78.5%
State Funds	\$242,014	13.4%
Federal Assistance	\$0	0.0%
Other Funds	\$73,716	4.1%
Total Operating Funds Expended	\$1,807,572	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	11	-	\$1,807,572	\$73,716	\$0	124,695	321,772	18,800	9.5
Total	11	-	\$1,807,572	\$73,716	\$0	124,695	321,772	18,800	

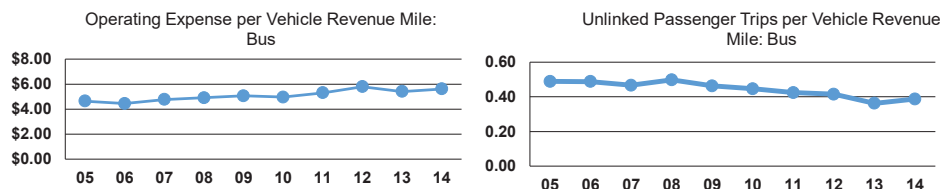
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.62	\$96.15
Total	\$5.62	\$96.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.50	0.4	6.6
Total	\$14.50	0.4	6.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Village of Spring Valley Bus (Spring Valley Jitney)

2014 Annual Agency Profile

Mayor: Mr Delmeza Delhomme
845-352-1100

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Area Statistics

2 Square Miles
40,000 Population

Service Consumption

6,982 Annual Unlinked Trips (UPT)

Service Supplied

25,467 Annual Vehicle Revenue Miles (VRM)
3,029 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20089

Reporter Type: Small Systems Reporter

Financial Information

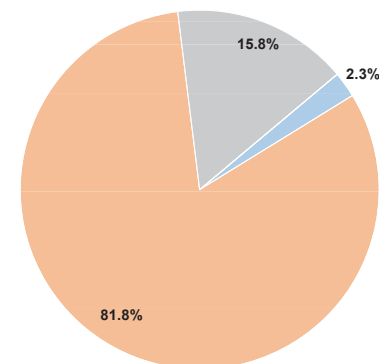
Sources of Operating Funds Expended

Fare Revenues	\$5,161	2.3%
Local Funds	\$181,831	81.8%
State Funds	\$35,198	15.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$222,190	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	-	\$222,190	\$5,161	\$0	6,982	25,467	3,029	6.0
Total	1	-	\$222,190	\$5,161	\$0	6,982	25,467	3,029	

Performance Measures

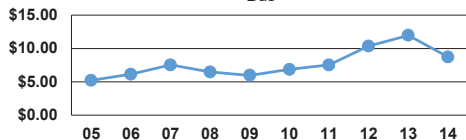
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.72	\$73.35
Total	\$8.72	\$73.35

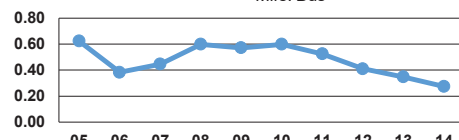
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$31.82	0.3	2.3
Total	\$31.82	0.3	2.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Putnam County Transit (PART)

2014 Annual Agency Profile

Transportation Planner: Mr. John Pilner
845-878-3480

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA; 201 Danbury, CT-NY

Service Consumption

1,623,339 Annual Passenger Miles (PMT)
144,151 Annual Unlinked Trips (UPT)
508 Average Weekday Unlinked Trips
273 Average Saturday Unlinked Trips
29 Average Sunday Unlinked Trips

Database Information

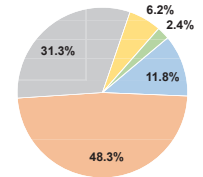
NTDID: 20096
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$289,081	11.8%
Local Funds	\$1,186,702	48.3%
State Funds	\$768,657	31.3%
Federal Assistance	\$152,700	6.2%
Other Funds	\$59,413	2.4%
Total Operating Funds Expended	\$2,456,553	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	6	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$100,000	4.1%
Materials and Supplies	\$211,566	8.7%
Purchased Transportation	\$2,130,159	87.2%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$2,441,725	100.0%
Reconciling OE Cash Expenditures	\$14,828	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$616,641	\$63,774	\$0	149,921	19,122	176,604	10,737	0.0	9	8	11.1%	5.0
Bus	\$1,825,084	\$225,307	\$0	1,473,418	125,029	432,249	18,933	0.0	14	6	57.1%	4.2
Total	\$2,441,725	\$289,081	\$0	1,623,339	144,151	608,853	29,670	0.0	23	14	39.1%	

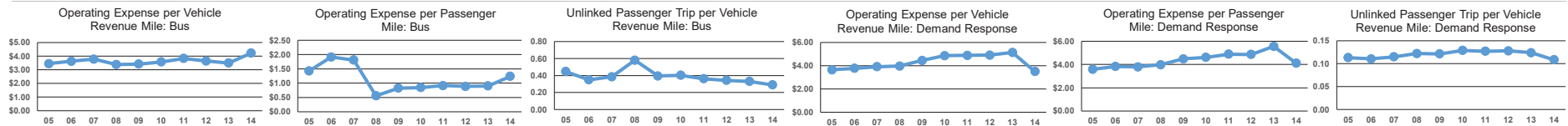
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$57.43
Bus	\$4.22	\$96.40
Total	\$4.01	\$82.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.11	\$32.25	0.1	1.8
Bus	\$1.24	\$14.60	0.3	6.6
Total	\$1.50	\$16.94	0.2	4.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Port Authority Trans-Hudson Corporation (PATH) 2014 Annual Agency Profile

Deputy Director: Mr. Mike Marino
201 216 6256

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

352,950,494 Annual Passenger Miles (PMT)
84,168,208 Annual Unlinked Trips (UPT)
281,781 Average Weekday Unlinked Trips
128,472 Average Saturday Unlinked Trips
111,511 Average Sunday Unlinked Trips

Database Information

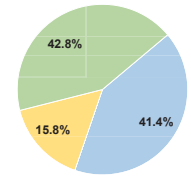
NTDID: 20098
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$165,485,550	41.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,199,229	15.8%
Other Funds	\$171,343,960	42.8%
Total Operating Funds Expended	\$400,028,739	100.0%

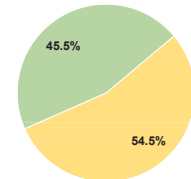
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$280,586,980	54.5%
Other Funds	\$234,163,094	45.5%
Total Capital Funds Expended	\$514,750,074	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	5	\$0	\$0	\$1,611,274	\$0	\$1,611,274
Heavy Rail	299	-	\$5,000,516	\$180,074,340	\$328,063,870	\$74	\$513,138,800
Total	299	5	\$5,000,516	\$180,074,340	\$329,675,144	\$74	\$514,750,074

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$243,725,805	60.9%
Materials and Supplies	\$9,608,756	2.4%
Purchased Transportation	\$8,084,429	2.0%
Other Operating Expenses	\$138,609,749	34.6%
Total Operating Expenses	\$400,028,739	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$8,305,486	\$7,408,550	\$1,611,274	3,015,854	1,097,832	124,917	14,580	0.0	5	5	0.0%	17.6
Heavy Rail	\$391,723,253	\$158,077,000	\$513,138,800	349,934,640	83,070,376	13,290,009	769,446	28.6	350	299	14.6%	3.8
Total	\$400,028,739	\$165,485,550	\$514,750,074	352,950,494	84,168,208	13,414,926	784,026	28.6	355	304	14.4%	

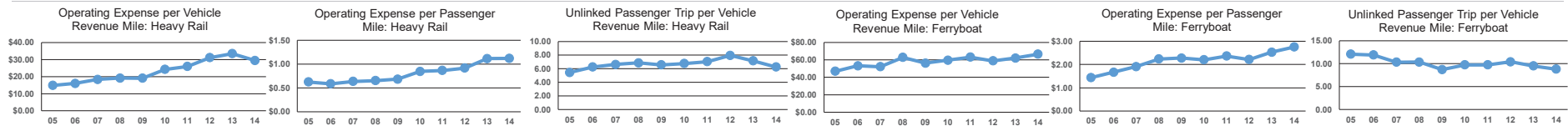
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$66.49	\$569.65
Heavy Rail	\$29.48	\$509.10
Total	\$29.82	\$510.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.75	\$7.57	8.8	75.3
Heavy Rail	\$1.12	\$4.72	6.3	108.0
Total	\$1.13	\$4.75	6.3	107.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

52,033,871 **Annual Passenger Miles (PMT)**
8,301,793 **Annual Unlinked Trips (UPT)**
29,382 **Average Weekday Unlinked Trips**
8,610 **Average Saturday Unlinked Trips**
6,485 **Average Sunday Unlinked Trips**

Database Information

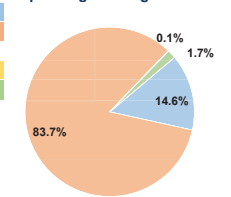
NTDID: 20099
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,612,343	14.6%
Local Funds	\$43,739,225	83.7%
State Funds	\$0	0.0%
Federal Assistance	\$29,246	0.1%
Other Funds	\$864,073	1.7%
Total Operating Funds Expended	\$52,244,887	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$39,063,235	80.8%
Materials and Supplies	\$2,096,305	4.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,176,060	14.8%
Total Operating Expenses	\$48,335,600	100.0%
Reconciling OE Cash Expenditures	\$3,909,287	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

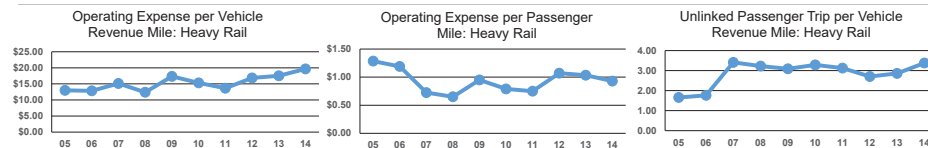
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	44	-	\$0	\$0	\$0	\$0	\$
Total	44	-	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$48,335,600	\$7,612,343	\$0	52,033,871	8,301,793	2,457,247	155,527	28.6	63	44	30.2%	43.0
Total	\$48,335,600	\$7,612,343	\$0	52,033,871	8,301,793	2,457,247	155,527	28.6	63	44	30.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$19.67	\$310.79	Heavy Rail	\$0.93	3.4
Total	\$19.67	\$310.79	Total	\$0.93	3.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

MTA Long Island Rail Road (MTA LIRR)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

1,917,248,083 Annual Passenger Miles (PMT)
97,869,572 Annual Unlinked Trips (UPT)
333,611 Average Weekday Unlinked Trips
143,887 Average Saturday Unlinked Trips
105,414 Average Sunday Unlinked Trips

Database Information

NTDID: 20100
Reporter Type: Full Reporter

Service Area Statistics

2,967 Square Miles
11,352,004 Population

Service Supplied

66,616,031 Annual Vehicle Revenue Miles (VRM)
2,079,945 Annual Vehicle Revenue Hours (VRH)
1,014 Vehicles Operated in Maximum Service (VOMS)
1,185 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

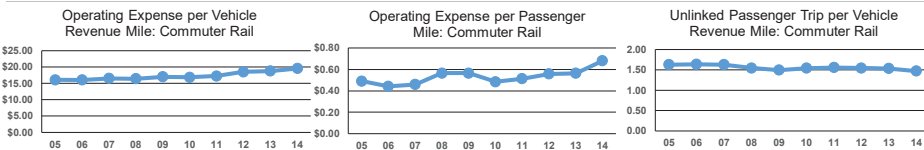
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,014	-	\$22,328,149	\$194,957,887	\$83,800,122	\$27,386,090	\$328,472,248
Total	1,014	-	\$22,328,149	\$194,957,887	\$83,800,122	\$27,386,090	\$328,472,248

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$1,302,984,612	\$660,551,144	\$328,472,248	1,917,248,083	97,869,572	66,616,031	2,079,945
Total	\$1,302,984,612	\$660,551,144	\$328,472,248	1,917,248,083	97,869,572	66,616,031	2,079,945

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$19.56	\$626.45	Commuter Rail	\$0.68	1.5
Total	\$19.56	\$626.45	Total	\$0.68	1.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$660,551,144 45.5%
Local Funds \$258,190,981 17.8%
State Funds \$484,239,982 33.3%
Federal Assistance \$0 0.0%
Other Funds \$49,504,025 3.4%
Total Operating Funds Expended \$1,452,486,132 100.0%

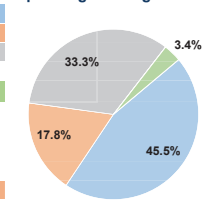
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$158,598,475 48.3%
State Funds \$5,642,898 1.7%
Federal Assistance \$164,230,875 50.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$328,472,248 100.0%

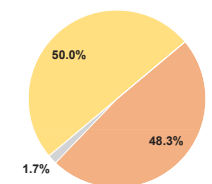
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$995,771,230 76.4%
Materials and Supplies \$130,979,921 10.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$176,233,461 13.5%
Total Operating Expenses \$1,302,984,612 100.0%
Reconciling OE Cash Expenditures \$149,501,524
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Rochester, NY
324 Square Miles
720,572 Population
60 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

48,621,681 Annual Passenger Miles (PMT)
17,373,842 Annual Unlinked Trips (UPT)
59,049 Average Weekday Unlinked Trips
23,252 Average Saturday Unlinked Trips
19,047 Average Sunday Unlinked Trips

Database Information

NTDID: 20113
Reporter Type: Full Reporter

Service Area Statistics

293 Square Miles
694,394 Population

Service Supplied

6,536,831 Annual Vehicle Revenue Miles (VRM)
544,913 Annual Vehicle Revenue Hours (VRH)
261 Vehicles Operated in Maximum Service (VOMS)
305 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	40	-	\$1,100,016	\$1,742	\$882,324	\$0	\$1,984,082
Bus	221	-	\$26,319,941	\$1,876,563	\$24,906,599	\$150,578	\$53,253,681
Total	261	-	\$27,419,957	\$1,878,305	\$25,788,923	\$150,578	\$55,237,763

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$7,214,405	\$343,571	\$1,984,082	1,538,532	178,915	1,418,063	91,958	0.0	48	40	16.7%	4.0
Bus	\$63,701,364	\$24,224,560	\$53,253,681	47,083,149	17,194,927	5,118,768	452,955	0.0	257	221	14.0%	6.2
Total	\$70,915,769	\$24,568,131	\$55,237,763	48,621,681	17,373,842	6,536,831	544,913	0.0	305	261	14.4%	

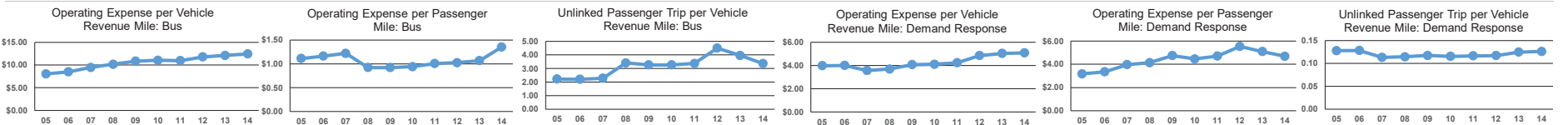
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$78.45
Bus	\$12.44	\$140.64
Total	\$10.85	\$130.14

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.69	\$40.32	0.1	1.9
Bus	\$1.35	\$3.70	3.4	38.0
Total	\$1.46	\$4.08	2.7	31.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,319,926	38.4%
Local Funds	\$3,524,051	5.0%
State Funds	\$33,203,314	46.7%
Federal Assistance	\$6,327,257	8.9%
Other Funds	\$762,489	1.1%
Total Operating Funds Expended	\$71,137,037	100.0%

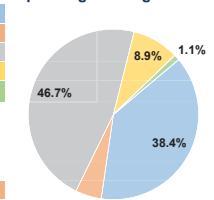
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,563,061	10.1%
State Funds	\$7,159,477	13.0%
Federal Assistance	\$42,515,225	77.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,237,763	100.0%

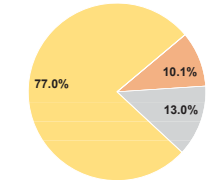
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$57,808,372	81.5%
Materials and Supplies	\$9,918,076	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,189,321	4.5%
Total Operating Expenses	\$70,915,769	100.0%
Reconciling OE Cash Expenditures	\$221,268	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY
195 Square Miles
412,317 Population
90 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

4,876,759 Annual Passenger Miles (PMT)
412,126 Annual Unlinked Trips (UPT)
1,345 Average Weekday Unlinked Trips
582 Average Saturday Unlinked Trips
176 Average Sunday Unlinked Trips

Database Information

NTDID: 20116
Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
57,608 Population

Service Supplied

524,012 Annual Vehicle Revenue Miles (VRM)
30,721 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
13 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

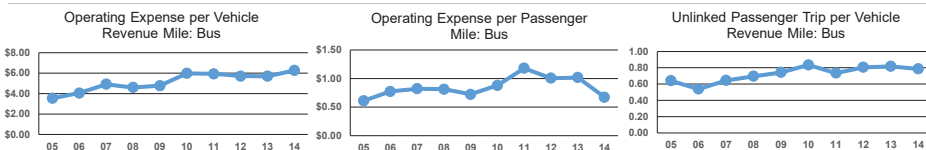
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	11	-	\$0	\$23,526	\$5,939	\$7,309	\$36,774
Total	11	-	\$0	\$23,526	\$5,939	\$7,309	\$36,774

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,283,880	\$414,433	\$36,774	4,876,759	412,126	524,012	30,721	0.0	13	11	15.4%	9.3
Total	\$3,283,880	\$414,433	\$36,774	4,876,759	412,126	524,012	30,721	0.0	13	11	15.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.27	\$106.89	Bus	\$0.67	\$7.97	0.8
Total	\$6.27	\$106.89	Total	\$0.67	\$7.97	0.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$414,433 12.6%
Local Funds \$1,050,135 32.0%
State Funds \$1,655,496 50.4%
Federal Assistance \$163,600 5.0%
Other Funds \$216 0.0%
Total Operating Funds Expended \$3,283,880 100.0%

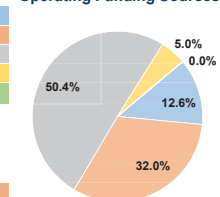
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$731 2.0%
State Funds \$30,195 82.1%
Federal Assistance \$5,848 15.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$36,774 100.0%

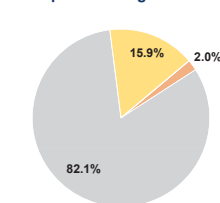
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,506,515 76.3%
Materials and Supplies \$705,824 21.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$71,541 2.2%
Total Operating Expenses \$3,283,880 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Greater Glens Falls Transit System (GGFT)

2014 Annual Agency Profile

Transportation Director: Mr. Scott Sopczyk
518-792-1085

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY

42 Square Miles

65,443 Population

419 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

57 Square Miles

61,090 Population

Service Consumption

341,635 Annual Unlinked Trips (UPT)

Service Supplied

337,335 Annual Vehicle Revenue Miles (VRM)

20,630 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20120

Reporter Type: Small Systems Reporter

Financial Information

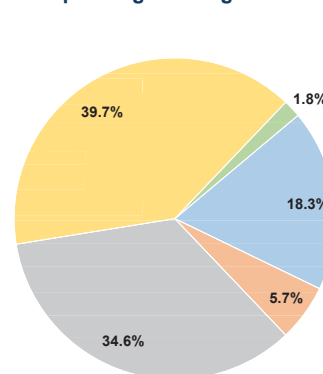
Sources of Operating Funds Expended

Fare Revenues	\$287,649	18.3%
Local Funds	\$90,000	5.7%
State Funds	\$543,859	34.6%
Federal Assistance	\$623,950	39.7%
Other Funds	\$27,884	1.8%
Total Operating Funds Expended	\$1,573,342	100.0%

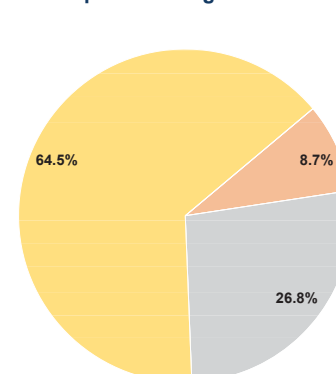
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,054	8.7%
State Funds	\$95,540	26.8%
Federal Assistance	\$230,175	64.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,769	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$125,021	\$6,897	\$0	2,530	18,437	2,070	2.0
Bus	5	-	\$1,448,321	\$280,752	\$356,769	339,105	318,898	18,560	4.8
Total	6	-	\$1,573,342	\$287,649	\$356,769	341,635	337,335	20,630	

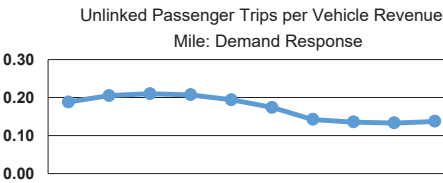
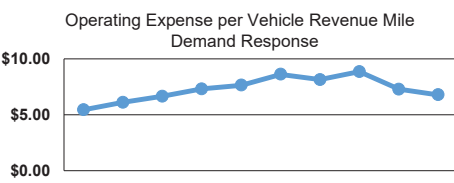
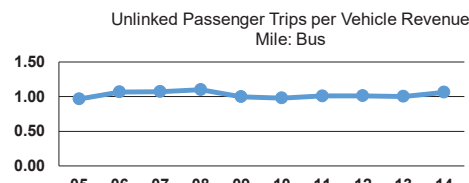
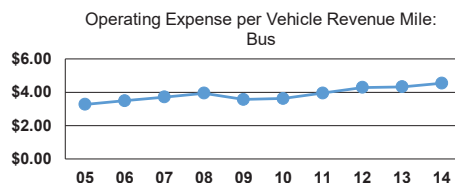
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.78	\$60.40
Bus	\$4.54	\$78.03
Total	\$4.66	\$76.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.42	0.1	1.2
Bus	\$4.27	1.1	18.3
Total	\$4.61	1.0	16.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

271,627,961 **Annual Passenger Miles (PMT)**
3,873,785 **Annual Unlinked Trips (UPT)**
14,810 **Average Weekday Unlinked Trips**
662 **Average Saturday Unlinked Trips**
473 **Average Sunday Unlinked Trips**

Database Information

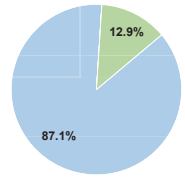
NTDID: 20122
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$35,858,711	87.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,295,360	12.9%
Total Operating Funds Expended	\$41,154,071	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$16,688,697	44.0%
Materials and Supplies	\$6,275,286	16.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,997,001	39.5%
Total Operating Expenses	\$37,960,984	100.0%
Reconciling OE Cash Expenditures	\$3,193,087	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

2,898 **Square Miles**
5,443,000 **Population**

Service Supplied

8,723,984 **Annual Vehicle Revenue Miles (VRM)**
249,443 **Annual Vehicle Revenue Hours (VRH)**
225 **Vehicles Operated in Maximum Service (VOMS)**
260 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

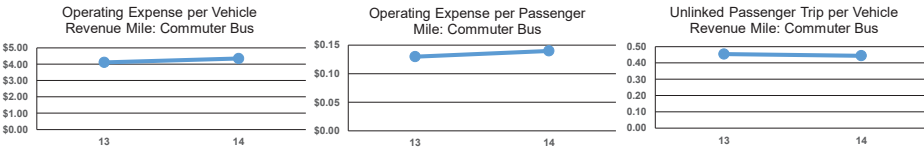
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	225	-	\$0	\$0	\$0	\$0	\$0
Total	225	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$37,960,984	\$39,287,377	\$0	271,627,961	3,873,785	8,723,984	249,443	0.0	260	225	13.5%	11.3
Total	\$37,960,984	\$39,287,377	\$0	271,627,961	3,873,785	8,723,984	249,443	0.0	260	225	13.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.35	\$152.18	Commuter Bus	\$0.14	\$9.80	0.4
Total	\$4.35	\$152.18	Total	\$0.14	\$9.80	0.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hudson Transit Lines, Inc. (Short Line)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ; 0 New York Non-UZA

Service Area Statistics

2,898 Square Miles
5,443,000 Population

Service Consumption

242,941,408 Annual Passenger Miles (PMT)
4,577,341 Annual Unlinked Trips (UPT)
16,093 Average Weekday Unlinked Trips
5,055 Average Saturday Unlinked Trips
5,055 Average Sunday Unlinked Trips

Service Supplied

9,363,788 Annual Vehicle Revenue Miles (VRM)
210,945 Annual Vehicle Revenue Hours (VRH)
161 Vehicles Operated in Maximum Service (VOMS)
199 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20126
Reporter Type: Full Reporter

Financial Information

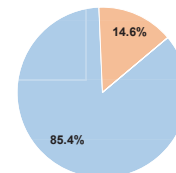
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$50,644,780	85.4%
Local Funds	\$8,627,235	14.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,272,015	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$31,797,003	58.1%
Materials and Supplies	\$11,847,297	21.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,049,403	20.2%
Total Operating Expenses	\$54,693,703	100.0%
Reconciling OE Cash Expenditures	\$4,578,312	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	161	-	\$0	\$0	\$0	\$0	\$0
Total	161	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$54,693,703	\$50,644,780	\$0		242,941,408	4,577,341	9,363,788	210,945	0.0	199	161	19.1%	6.2
Total	\$54,693,703	\$50,644,780	\$0		242,941,408	4,577,341	9,363,788	210,945	0.0	199	161	19.1%	

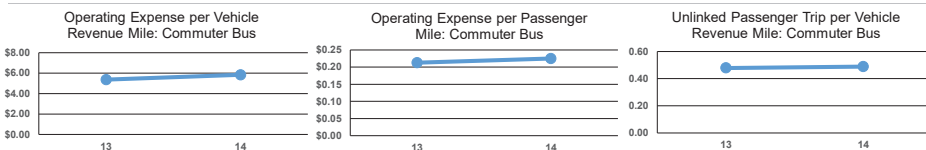
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$5.84	\$259.28	Commuter Bus
Total	\$5.84	\$259.28	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.23	\$11.95	0.5	21.7
\$0.23	\$11.95	0.5	21.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Suburban Transit Corporation (Coach USA)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

68,552,512 Annual Passenger Miles (PMT)
2,793,298 Annual Unlinked Trips (UPT)
9,060 Average Weekday Unlinked Trips
4,375 Average Saturday Unlinked Trips
3,868 Average Sunday Unlinked Trips

Database Information

NTDID: 20128
Reporter Type: Full Reporter

Service Area Statistics

2,898 Square Miles
5,443,000 Population

Service Supplied

4,039,561 Annual Vehicle Revenue Miles (VRM)
198,887 Annual Vehicle Revenue Hours (VRH)
110 Vehicles Operated in Maximum Service (VOMS)
135 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

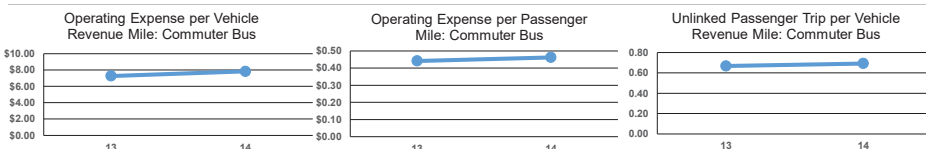
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	110	-	\$0	\$0	\$0	\$0	\$0
Total	110	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$31,682,662	\$27,128,563	\$0	68,552,512	2,793,298	4,039,561	198,887	0.0	135	110	18.5%	8.0
Total	\$31,682,662	\$27,128,563	\$0	68,552,512	2,793,298	4,039,561	198,887	0.0	135	110	18.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.84	\$159.30	Commuter Bus	\$0.46	\$11.34
Total	\$7.84	\$159.30	Total	\$0.46	\$11.34



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,128,563	81.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$6,295,514	18.8%
Total Operating Funds Expended	\$33,424,077	100.0%

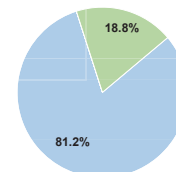
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,038,717	47.5%
Materials and Supplies	\$8,111,471	25.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,532,474	26.9%
Total Operating Expenses	\$31,682,662	100.0%
Reconciling OE Cash Expenditures	\$1,741,414	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



New Jersey Transit Corporation-45 (NJTC-45)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

12,164,428 Annual Passenger Miles (PMT)
5,661,844 Annual Unlinked Trips (UPT)
17,911 Average Weekday Unlinked Trips
12,762 Average Saturday Unlinked Trips
7,858 Average Sunday Unlinked Trips

Database Information

NTDID: 20132
Reporter Type: Full Reporter

Service Area Statistics

2,898 Square Miles
5,443,000 Population

Service Supplied

1,225,361 Annual Vehicle Revenue Miles (VRM)
136,704 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	50	-	\$0	\$0	\$0	\$0	\$0
Total	50	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$16,806,417	\$14,728,565	\$0	12,164,428	5,661,844	1,225,361	136,704
Total	\$16,806,417	\$14,728,565	\$0	12,164,428	5,661,844	1,225,361	136,704

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$13.72	\$122.94	Bus
Total	\$13.72	\$122.94	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.38	\$2.97	4.6	41.4
\$1.38	\$2.97	4.6	41.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,630,212	79.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,561,866	20.7%
Total Operating Funds Expended	\$17,192,078	100.0%

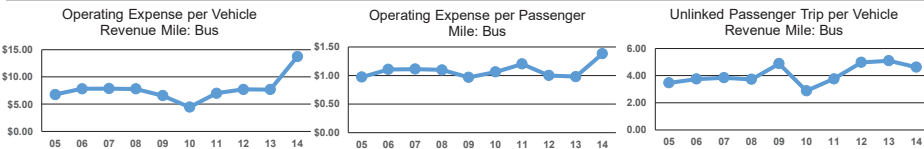
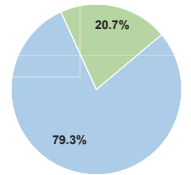
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,464,001	50.4%
Materials and Supplies	\$4,695,687	27.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,646,729	21.7%
Total Operating Expenses	\$16,806,417	100.0%
Reconciling OE Cash Expenditures	\$385,661	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monsey New Square Trails Corporation

2014 Annual Agency Profile

President: Mr. Chaim Lunger
845-510-5100

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA; 0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ

Service Area Statistics

176 Square Miles
286,573 Population

Service Consumption

25,608,061 Annual Passenger Miles (PMT)
638,605 Annual Unlinked Trips (UPT)
2,225 Average Weekday Unlinked Trips
418 Average Saturday Unlinked Trips
607 Average Sunday Unlinked Trips

Service Supplied

1,097,867 Annual Vehicle Revenue Miles (VRM)
46,838 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20135
Reporter Type: Full Reporter

Financial Information

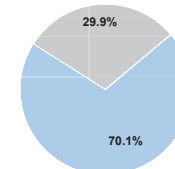
Sources of Operating Funds Expended

Fare Revenues	\$3,642,475	70.1%
Local Funds	\$0	0.0%
State Funds	\$1,553,975	29.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,196,450	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	32	-	\$0	\$0	\$0	\$0	\$0
Total	32	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,767,752	36.2%
Materials and Supplies	\$1,624,390	33.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,491,338	30.5%
Total Operating Expenses	\$4,883,480	100.0%
Reconciling OE Cash Expenditures	\$312,970	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$4,883,480	\$3,642,475	\$0	25,608,061	638,605	1,097,867	46,838	0.0	34	32	5.9%	14.4
Total	\$4,883,480	\$3,642,475	\$0	25,608,061	638,605	1,097,867	46,838	0.0	34	32	5.9%	

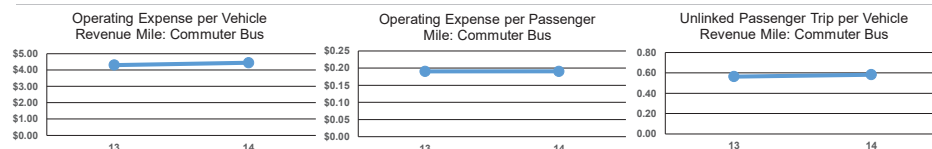
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.45	\$104.26	Commuter Bus
Total	\$4.45	\$104.26	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.19	\$7.65	0.6	13.6
\$0.19	\$7.65	0.6	13.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monroe Bus Corporation

2014 Annual Agency Profile

60 Nostrand Avenue
Brooklyn, NY 11205

President: Mr. Herman Freund
718-782-8700

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs
Other UZAs Served
1 New York-Newark, NY-NJ-CT

Service Consumption

17,809,522 Annual Passenger Miles (PMT)
321,386 Annual Unlinked Trips (UPT)
926 Average Weekday Unlinked Trips
457 Average Saturday Unlinked Trips
1,076 Average Sunday Unlinked Trips

Database Information

NTDID: 20137
Reporter Type: Full Reporter

Service Area Statistics

265 Square Miles
351,982 Population

Service Supplied

680,624 Annual Vehicle Revenue Miles (VRM)
18,562 Annual Vehicle Revenue Hours (VRH)
12 Vehicles Operated in Maximum Service (VOMS)
19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

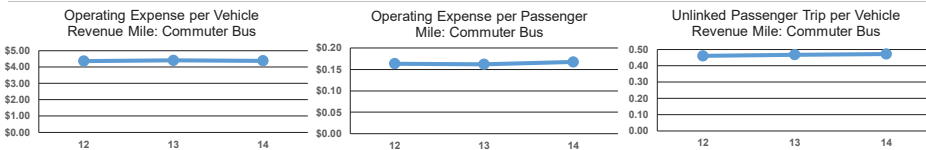
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Bus	12	-	\$183,404	\$0	\$25,315	\$0	\$208,719
Total	12	-	\$183,404	\$0	\$25,315	\$0	\$208,719

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,981,024	\$2,453,452	\$208,719	17,809,522	321,386	680,624	18,562
Total	\$2,981,024	\$2,453,452	\$208,719	17,809,522	321,386	680,624	18,562

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.38	\$160.60	Commuter Bus	\$9.28	0.5
Total	\$4.38	\$160.60	Total	\$9.28	0.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,191,243	69.3%
Local Funds	\$0	0.0%
State Funds	\$933,456	29.5%
Federal Assistance	\$37,845	1.2%
Other Funds	\$29	0.0%
Total Operating Funds Expended	\$3,162,573	100.0%

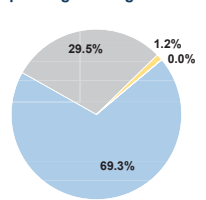
Sources of Capital Funds Expended

Fare Revenues	\$208,719	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$208,719	100.0%

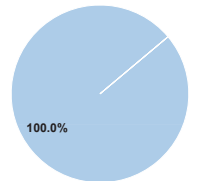
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,398,790	46.9%
Materials and Supplies	\$879,690	29.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$702,544	23.6%
Total Operating Expenses	\$2,981,024	100.0%
Reconciling OE Cash Expenditures	\$181,549	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	19	12	36.8%	12.6
0.0	19	12	36.8%	

Town of Newburgh

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
28,500 **Population**

Service Consumption

4,793 **Annual Unlinked Trips (UPT)**

Service Supplied

29,892 **Annual Vehicle Revenue Miles (VRM)**
2,320 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20143

Reporter Type: Small Systems Reporter

Financial Information

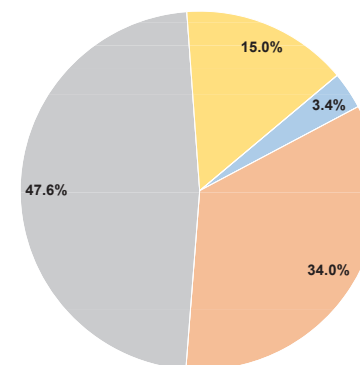
Sources of Operating Funds Expended

Fare Revenues	\$2,650	3.4%
Local Funds	\$26,878	34.0%
State Funds	\$37,657	47.6%
Federal Assistance	\$11,890	15.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,075	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$79,075	\$2,650	\$0	4,793	29,892	2,320	1.0
Total	2	-	\$79,075	\$2,650	\$0	4,793	29,892	2,320	

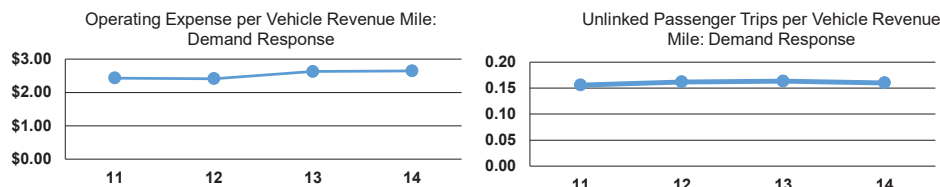
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$34.08
Total	\$2.65	\$34.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.50	0.2	2.1
Total	\$16.50	0.2	2.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tompkins Consolidated Area Transit (TCAT)

2014 Annual Agency Profile

Acting General Manager: Ms. Alice Eccleston
607-277-9388

General Information

Urbanized Area Statistics - 2010 Census
Ithaca, NY
25 Square Miles
53,661 Population
473 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption
11,458,433 Annual Passenger Miles (PMT)
4,363,855 Annual Unlinked Trips (UPT)
15,218 Average Weekday Unlinked Trips
7,266 Average Saturday Unlinked Trips
3,927 Average Sunday Unlinked Trips

Database Information
NTDID: 20145
Reporter Type: Full Reporter

Service Area Statistics
476 Square Miles
103,617 Population

Service Supplied
2,081,160 Annual Vehicle Revenue Miles (VRM)
150,711 Annual Vehicle Revenue Hours (VRH)
68 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

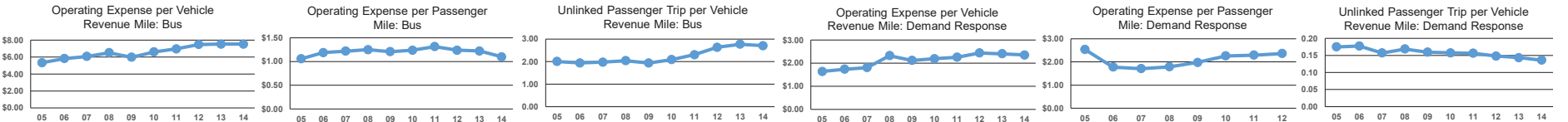
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	23	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$62,700	\$8,695	\$6,868	\$192,861	\$271,124
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0
Total	43	25	\$62,700	\$8,695	\$6,868	\$192,861	\$271,124

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,088,597	\$70,803	\$0	460,662	62,948	462,748	29,393	0.0	32	23	28.1%	4.1
Bus	\$11,951,436	\$4,145,873	\$271,124	10,879,160	4,296,844	1,586,902	120,657	0.0	52	43	17.3%	8.1
Vanpool	\$53,328	\$28,662	\$0	118,611	4,063	31,510	661	0.0	2	2	0.0%	2.0
Total	\$13,093,361	\$4,245,338	\$271,124	11,458,433	4,363,855	2,081,160	150,711	0.0	86	68	20.9%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.35	\$2.36	\$17.29
Bus	\$7.53	\$1.10	\$2.78
Vanpool	\$1.69	\$0.45	\$13.13
Total	\$6.29	\$1.14	\$3.00



Notes:

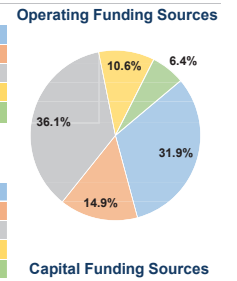
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$4,182,340 31.9%
Local Funds \$1,953,864 14.9%
State Funds \$4,729,086 36.1%
Federal Assistance \$1,391,003 10.6%
Other Funds \$843,642 6.4%
Total Operating Funds Expended \$13,099,935 100.0%

Sources of Capital Funds Expended
Fare Revenues \$62,998 23.2%
Local Funds \$13,895 5.1%
State Funds \$20,842 7.7%
Federal Assistance \$166,441 61.4%
Other Funds \$6,948 2.6%
Total Capital Funds Expended \$271,124 100.0%

Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$8,416,700 64.3%
Materials and Supplies \$2,326,198 17.8%
Purchased Transportation \$1,099,994 8.4%
Other Operating Expenses \$1,250,469 9.6%
Total Operating Expenses \$13,093,361 100.0%
Reconciling OE Cash Expenditures \$6,574
Purchased Transportation (Reported Separately) \$0



Newburgh Beacon Bus Corporation (NBBC)

2014 Annual Agency Profile

CEO: Mr. Edward Gallagher
845-565-7900

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
225,000 **Population**

Service Consumption

126,370 **Annual Unlinked Trips (UPT)**

Service Supplied

196,712 **Annual Vehicle Revenue Miles (VRM)**
13,269 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20148

Reporter Type: Small Systems Reporter

Financial Information

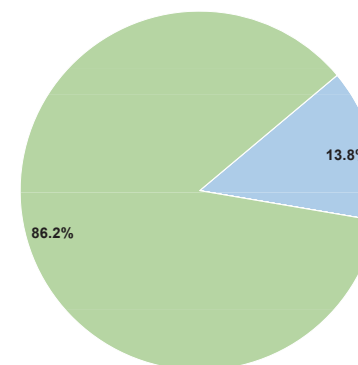
Sources of Operating Funds Expended

Fare Revenues	\$161,920	13.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,012,363	86.2%
Total Operating Funds Expended	\$1,174,283	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	7	-	\$1,174,283	\$161,920	\$0	126,370	196,712	13,269	10.3
Total	7	-	\$1,174,283	\$161,920	\$0	126,370	196,712	13,269	

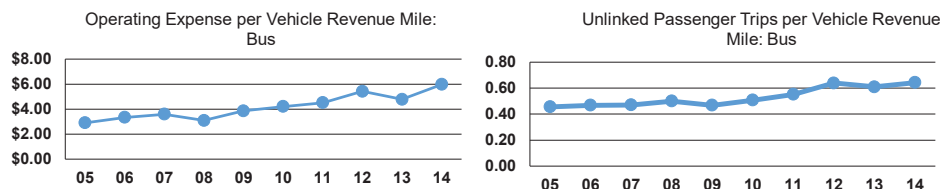
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.97	\$88.50
Total	\$5.97	\$88.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.29	0.6	9.5
Total	\$9.29	0.6	9.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Orange County (NTDID: 20216), and in which the data are captured in this report for mode MB/DO.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

62,376,770 Annual Passenger Miles (PMT)
2,614,224 Annual Unlinked Trips (UPT)
10,714 Average Weekday Unlinked Trips
2,869 Average Saturday Unlinked Trips
2,494 Average Sunday Unlinked Trips

Database Information

NTDID: 20149
Reporter Type: Full Reporter

Service Area Statistics

2,898 Square Miles
5,443,000 Population

Service Supplied

3,256,340 Annual Vehicle Revenue Miles (VRM)
128,851 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
103 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

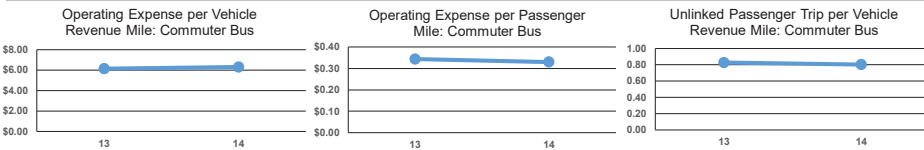
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	84	-	\$36,000	\$0	\$135,915	\$0	\$171,915
Total	84	-	\$36,000	\$0	\$135,915	\$0	\$171,915

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$20,546,157	\$16,835,830	\$171,915	62,376,770	2,614,224	3,256,340	128,851	0.5	103	84	18.5%	12.0
Total	\$20,546,157	\$16,835,830	\$171,915	62,376,770	2,614,224	3,256,340	128,851	0.5	103	84	18.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.31	\$159.46	Commuter Bus	\$0.33	0.8
Total	\$6.31	\$159.46	Total	\$0.33	0.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,685,436	78.9%
Local Funds	\$0	0.0%
State Funds	\$4,259,055	20.1%
Federal Assistance	\$0	0.0%
Other Funds	\$213,791	1.0%
Total Operating Funds Expended	\$21,158,282	100.0%

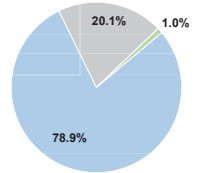
Sources of Capital Funds Expended

Fare Revenues	\$171,915	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$171,915	100.0%

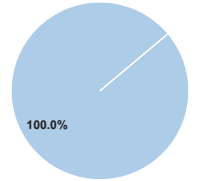
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,947,411	58.1%
Materials and Supplies	\$6,711,134	32.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,887,612	9.2%
Total Operating Expenses	\$20,546,157	100.0%
Reconciling OE Cash Expenditures	\$612,125	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Tioga County (Tioga County Transit)

2014 Annual Agency Profile

Director of Administrative Services: Mr. Gary Grant
607-687-8303

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Binghamton, NY-PA
74 Square Miles
158,084 Population
210 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

65 Square Miles
52,337 Population

Service Consumption

58,788 Annual Unlinked Trips (UPT)

Service Supplied

448,480 Annual Vehicle Revenue Miles (VRM)
19,513 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20158

Reporter Type: Small Systems Reporter

Financial Information

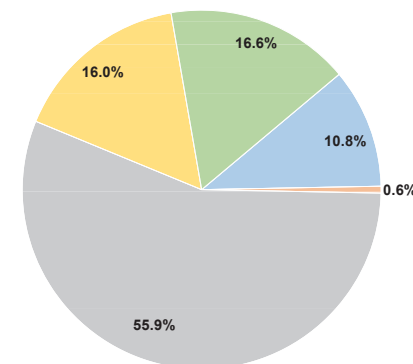
Sources of Operating Funds Expended

Fare Revenues	\$140,431	10.8%
Local Funds	\$8,003	0.6%
State Funds	\$726,587	55.9%
Federal Assistance	\$208,538	16.0%
Other Funds	\$216,019	16.6%
Total Operating Funds Expended	\$1,299,578	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	2	\$77,975	\$12,924	\$0	4,308	20,978	1,081	3.0
Bus	-	12	\$1,221,603	\$127,507	\$0	54,480	427,502	18,432	4.5
Total	-	14	\$1,299,578	\$140,431	\$0	58,788	448,480	19,513	

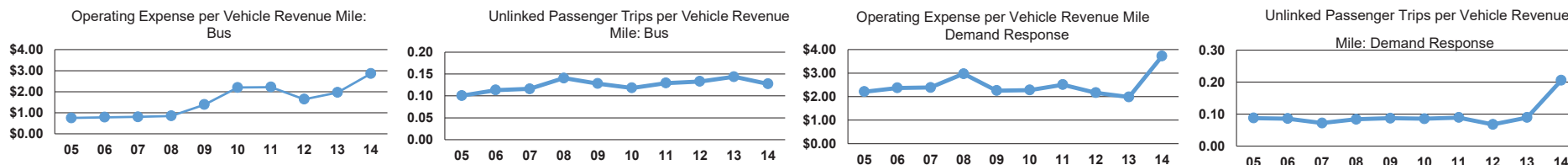
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$72.13
Bus	\$2.86	\$66.28
Total	\$2.90	\$66.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.10	0.2	4.0
Bus	\$22.42	0.1	3.0
Total	\$22.11	0.1	3.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Community Transit, Inc. (Community Transit)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

14,574,516 Annual Passenger Miles (PMT)
547,777 Annual Unlinked Trips (UPT)
2,000 Average Weekday Unlinked Trips
340 Average Saturday Unlinked Trips
340 Average Sunday Unlinked Trips

Database Information

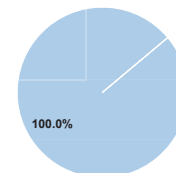
NTDID: 20160
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,551,903	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,551,903	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,151,076	47.7%
Materials and Supplies	\$1,042,024	23.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,316,251	29.2%
Total Operating Expenses	\$4,509,351	100.0%
Reconciling OE Cash Expenditures	\$42,552	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	23	-	\$0	\$0	\$0	\$0	\$0
Total	23	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$4,509,351	\$4,551,903	\$0	14,574,516	547,777	819,510	26,146	0.0	23	23	0.0%	11.3
Total	\$4,509,351	\$4,551,903	\$0	14,574,516	547,777	819,510	26,146	0.0	23	23	0.0%	

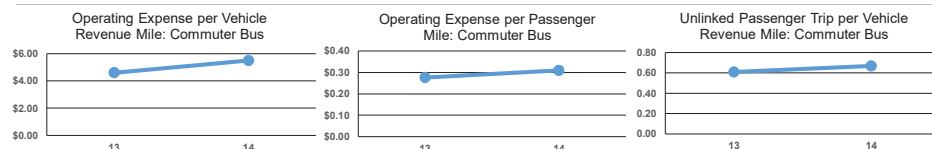
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$5.50	\$172.47	Commuter Bus
Total	\$5.50	\$172.47	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.31	\$8.23	0.7	21.0
\$0.31	\$8.23	0.7	21.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

40,897,344 Annual Passenger Miles (PMT)
1,873,876 Annual Unlinked Trips (UPT)
6,701 Average Weekday Unlinked Trips
2,217 Average Saturday Unlinked Trips
1,668 Average Sunday Unlinked Trips

Database Information

NTDID: 20161
Reporter Type: Full Reporter

Service Area Statistics

2,898 Square Miles
5,443 Population

Service Supplied

1,795,446 Annual Vehicle Revenue Miles (VRM)
99,738 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	57	-	\$0	\$0	\$0	\$0	\$0
Total	57	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$16,622,416	\$12,811,178	\$0	40,897,344	1,873,876	1,795,446	99,738	0.0	77	57	26.0%	11.4
Total	\$16,622,416	\$12,811,178	\$0	40,897,344	1,873,876	1,795,446	99,738	0.0	77	57	26.0%	

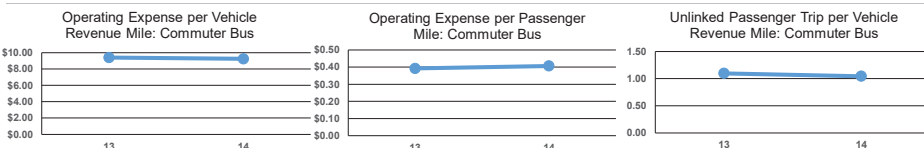
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.26	\$166.66
Total	\$9.26	\$166.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$8.87	1.0	18.8
Total	\$0.41	\$8.87	1.0	18.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,811,178	75.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,090,482	24.2%
Total Operating Funds Expended	\$16,901,660	100.0%

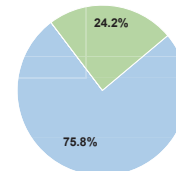
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,282,831	67.9%
Materials and Supplies	\$3,510,825	21.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,828,760	11.0%
Total Operating Expenses	\$16,622,416	100.0%
Reconciling OE Cash Expenditures	\$279,244	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

43,937,853 Annual Passenger Miles (PMT)
1,569,209 Annual Unlinked Trips (UPT)
5,600 Average Weekday Unlinked Trips
1,898 Average Saturday Unlinked Trips
1,101 Average Sunday Unlinked Trips

Database Information

NTDID: 20163
Reporter Type: Full Reporter

Service Area Statistics

2,898 Square Miles
5,443,000 Population

Service Supplied

2,110,426 Annual Vehicle Revenue Miles (VRM)
112,608 Annual Vehicle Revenue Hours (VRH)
59 Vehicles Operated in Maximum Service (VOMS)
74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	59	-	\$0	\$0	\$0	\$0	\$0
Total	59	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$18,844,306	\$15,590,591	\$0	43,937,853	1,569,209	2,110,426	112,608	0.0	74	59	20.3%	12.2
Total	\$18,844,306	\$15,590,591	\$0	43,937,853	1,569,209	2,110,426	112,608	0.0	74	59	20.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$8.93	\$167.34	Commuter Bus
Total	\$8.93	\$167.34	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.43	\$12.01	0.7	13.9
\$0.43	\$12.01	0.7	13.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,590,591	80.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,823,006	19.7%
Total Operating Funds Expended	\$19,413,597	100.0%

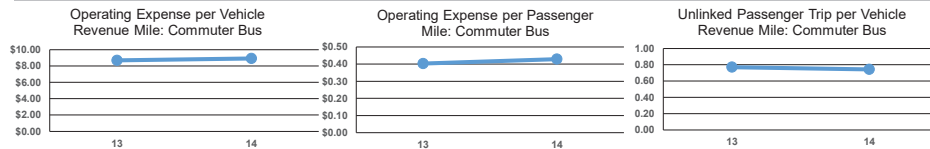
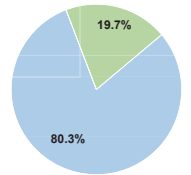
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,430,051	66.0%
Materials and Supplies	\$4,055,209	21.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,359,046	12.5%
Total Operating Expenses	\$18,844,306	100.0%
Reconciling OE Cash Expenditures	\$569,291	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

10,976,316 Annual Passenger Miles (PMT)
609,795 Annual Unlinked Trips (UPT)
1,685 Average Weekday Unlinked Trips
1,635 Average Saturday Unlinked Trips
1,635 Average Sunday Unlinked Trips

Database Information

NTDID: 20165
Reporter Type: Full Reporter

Service Area Statistics

2,898 Square Miles
5,443,000 Population

Service Supplied

818,665 Annual Vehicle Revenue Miles (VRM)
62,592 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	17	-	\$0	\$0	\$0	\$0	\$0
Total	17	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$6,768,804	\$9,158,647	\$0	10,976,316	609,795	818,665	62,592	0.0	17	17	0.0%	5.5
Total	\$6,768,804	\$9,158,647	\$0	10,976,316	609,795	818,665	62,592	0.0	17	17	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$8.27	\$108.14	Commuter Bus
Total	\$8.27	\$108.14	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.62	\$11.10	0.7	9.7
\$0.62	\$11.10	0.7	9.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,158,647	99.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$31,944	0.3%
Total Operating Funds Expended	\$9,190,591	100.0%

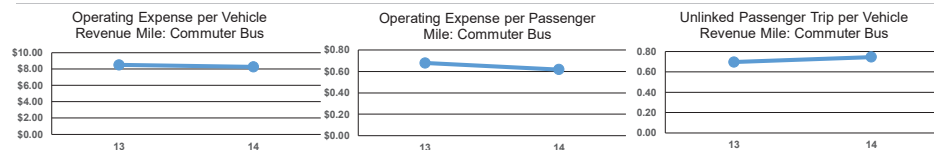
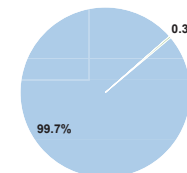
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,013,402	59.3%
Materials and Supplies	\$1,938,622	28.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$816,780	12.1%
Total Operating Expenses	\$6,768,804	100.0%
Reconciling OE Cash Expenditures	\$2,421,787	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Orange-Newark-Elizabeth, Inc. (Coach USA)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

31,207,738 Annual Passenger Miles (PMT)
9,752,418 Annual Unlinked Trips (UPT)
30,458 Average Weekday Unlinked Trips
21,374 Average Saturday Unlinked Trips
13,297 Average Sunday Unlinked Trips

Database Information

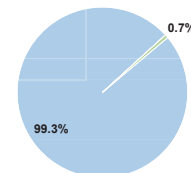
NTDID: 20166
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,034,131	99.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$105,410	0.7%
Total Operating Funds Expended	\$16,139,541	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,776,253	62.5%
Materials and Supplies	\$2,690,599	19.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,571,470	18.3%
Total Operating Expenses	\$14,038,322	100.0%
Reconciling OE Cash Expenditures	\$2,101,219	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	-	\$0	\$0	\$0	\$0	\$0
Total	52	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$14,038,322	\$16,034,131	\$0	31,207,738	9,752,418	1,727,074	186,999	0.0	67	52	22.4%	2.6
Total	\$14,038,322	\$16,034,131	\$0	31,207,738	9,752,418	1,727,074	186,999	0.0	67	52	22.4%	

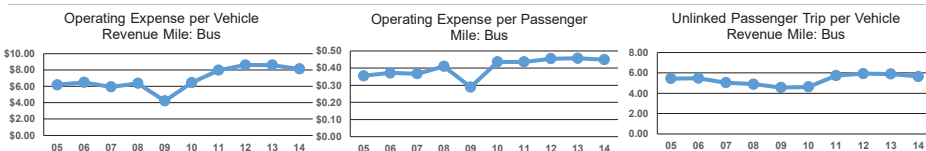
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.13	\$75.07	Bus
Total	\$8.13	\$75.07	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.45	\$1.44	5.6	52.2
\$0.45	\$1.44	5.6	52.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA; 0 New Jersey Non-UZA; 61 Allentown, PA-NJ

Service Consumption

105,203,118 Annual Passenger Miles (PMT)
1,223,831 Annual Unlinked Trips (UPT)
4,328 Average Weekday Unlinked Trips
1,225 Average Saturday Unlinked Trips
950 Average Sunday Unlinked Trips

Database Information

NTDID: 20169
Reporter Type: Full Reporter

Service Area Statistics

2,898 Square Miles
5,443,000 Population

Service Supplied

3,936,640 Annual Vehicle Revenue Miles (VRM)
84,098 Annual Vehicle Revenue Hours (VRH)
53 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	53	-	\$0	\$0	\$0	\$0	\$0
Total	53	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$18,755,093	\$22,453,546	\$0	105,203,118	1,223,831	3,936,640	84,098	0.0	67	53	20.9%	6.7
Total	\$18,755,093	\$22,453,546	\$0	105,203,118	1,223,831	3,936,640	84,098	0.0	67	53	20.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.76	\$223.01	Commuter Bus
Total	\$4.76	\$223.01	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.18	\$15.32	0.3	14.6
\$0.18	\$15.32	0.3	14.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,122,760	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$19,122,760	100.0%

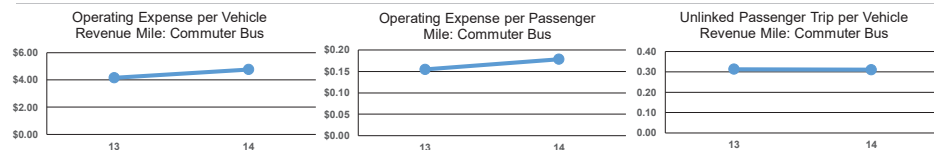
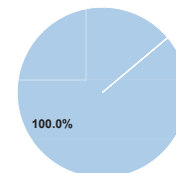
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,109,451	64.6%
Materials and Supplies	\$3,507,134	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,138,508	16.7%
Total Operating Expenses	\$18,755,093	100.0%
Reconciling OE Cash Expenditures	\$367,667	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Centro of Oswego, Inc. (Centro of Oswego)

2014 Annual Agency Profile

Executive Director: Mr. Frank Kobliski
315-442-3360

General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY
195 Square Miles
412,317 Population
90 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

5,843,086 Annual Passenger Miles (PMT)
547,282 Annual Unlinked Trips (UPT)
1,944 Average Weekday Unlinked Trips
635 Average Saturday Unlinked Trips
231 Average Sunday Unlinked Trips

Database Information

NTDID: 20172
Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
89,591 Population

Service Supplied

486,265 Annual Vehicle Revenue Miles (VRM)
28,362 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

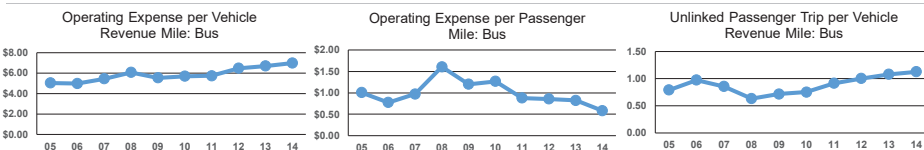
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	11	-	\$0	\$26,354	\$0	\$0	\$26,354
Total	11	-	\$0	\$26,354	\$0	\$0	\$26,354

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,397,103	\$568,636	\$26,354	5,843,086	547,282	486,265	28,362	0.0	12	11	8.3%	7.8
Total	\$3,397,103	\$568,636	\$26,354	5,843,086	547,282	486,265	28,362	0.0	12	11	8.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.99	\$119.78	\$0.58	\$6.21
Total	\$6.99	\$119.78	\$0.58	\$6.21



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$568,636 16.7%
Local Funds \$1,136,382 33.5%
State Funds \$1,507,596 44.4%
Federal Assistance \$184,300 5.4%
Other Funds \$189 0.0%

Total Operating Funds Expended \$3,397,103 100.0%

Sources of Capital Funds Expended

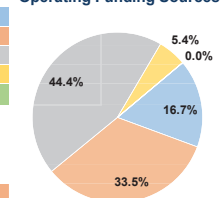
Fare Revenues \$0 0.0%
Local Funds \$1,700 6.5%
State Funds \$11,067 42.0%
Federal Assistance \$13,587 51.6%
Other Funds \$0 0.0%

Total Capital Funds Expended \$26,354 100.0%

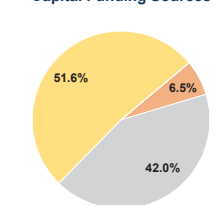
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,616,235 77.0%
Materials and Supplies \$699,791 20.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$81,077 2.4%
Total Operating Expenses \$3,397,103 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Private Transportation Corporation

2014 Annual Agency Profile

President: Mr. Jack Marmurstein
718-875-8200

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

4,029,348 Annual Passenger Miles (PMT)
633,678 Annual Unlinked Trips (UPT)
2,117 Average Weekday Unlinked Trips
229 Average Saturday Unlinked Trips
1,984 Average Sunday Unlinked Trips

Database Information

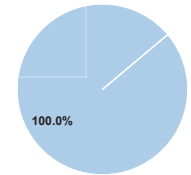
NTDID: 20175
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$961,477	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$961,477	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$198,112	20.6%
Materials and Supplies	\$350,411	36.4%
Purchased Transportation	\$253,760	26.4%
Other Operating Expenses	\$159,194	16.6%
Total Operating Expenses	\$961,477	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	6	\$0	\$0	\$0	\$0	\$0
Total	-	6	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$961,477	\$961,477	\$0		4,029,348	633,678	202,102	15,350	0.0	8	6	25.0%	
Total	\$961,477	\$961,477	\$0		4,029,348	633,678	202,102	15,350	0.0	8	6	25.0%	

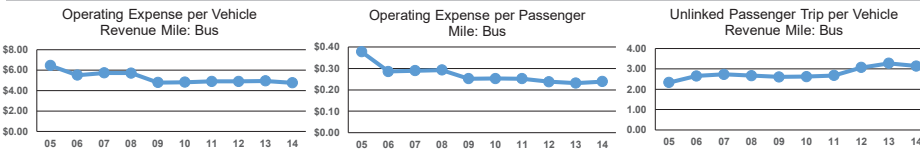
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$4.76	\$62.64	Bus
Total	\$4.76	\$62.64	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.24	\$1.52	3.1	41.3
\$0.24	\$1.52	3.1	41.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kaser Bus Service (Kaser)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

75 **Square Miles**
4,724 **Population**

Service Consumption

36,916 **Annual Unlinked Trips (UPT)**

Service Supplied

132,736 **Annual Vehicle Revenue Miles (VRM)**
2,440 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20176

Reporter Type: Small Systems Reporter

Financial Information

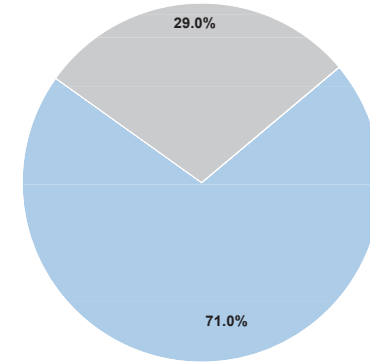
Sources of Operating Funds Expended

Fare Revenues	\$295,482	71.0%
Local Funds	\$0	0.0%
State Funds	\$120,768	29.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$416,250	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	2	\$416,250	\$295,482	\$0	36,916	132,736	2,440	4.0
Total	-	2	\$416,250	\$295,482	\$0	36,916	132,736	2,440	

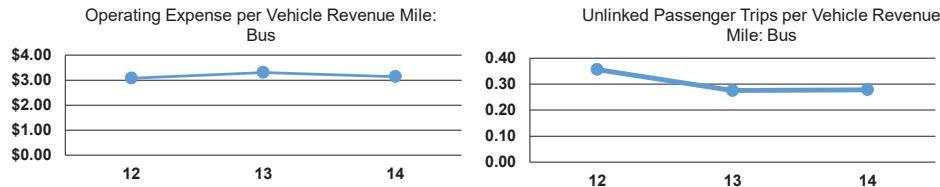
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.14	\$170.59
Total	\$3.14	\$170.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.28	0.3	15.1
Total	\$11.28	0.3	15.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Adirondack Transit Lines, Inc. (Adirondack Trailways)

2014 Annual Agency Profile

President: Mr. Eugene Berardi
(845)339-4230

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

50,782,413 Annual Passenger Miles (PMT)
601,498 Annual Unlinked Trips (UPT)
1,706 Average Weekday Unlinked Trips
1,355 Average Saturday Unlinked Trips
1,620 Average Sunday Unlinked Trips

Database Information

NTDID: 20177
Reporter Type: Full Reporter

Service Area Statistics

10,702 Square Miles
9,428,015 Population

Service Supplied

2,391,117 Annual Vehicle Revenue Miles (VRM)
58,048 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

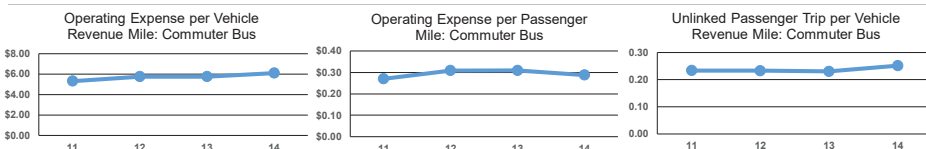
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	26	-	\$890,244	\$0	\$0	\$78,598	\$968,842
Total	26	-	\$890,244	\$0	\$0	\$78,598	\$968,842

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$14,589,259	\$10,784,975	\$968,842	50,782,413	601,498	2,391,117	58,048	0.0	36	26	27.8%	6.5
Total	\$14,589,259	\$10,784,975	\$968,842	50,782,413	601,498	2,391,117	58,048	0.0	36	26	27.8%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.10	\$251.33	Commuter Bus	\$0.29	\$24.25
Total	\$6.10	\$251.33	Total	\$0.29	\$24.25



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 457 Kingston, NY; 419 Glens Falls, NY; 0 New York Non-UZA; 67 Albany-Schenectady, NY; 89 Poughkeepsie-Newburgh, NY-NJ; 427 Saratoga Springs, NY

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,487,614	76.4%
Local Funds	\$0	0.0%
State Funds	\$2,449,732	15.0%
Federal Assistance	\$200,000	1.2%
Other Funds	\$1,198,039	7.3%
Total Operating Funds Expended	\$16,335,385	100.0%

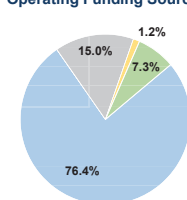
Sources of Capital Funds Expended

Fare Revenues	\$968,842	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$968,842	100.0%

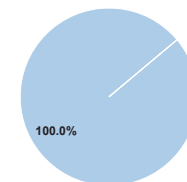
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,381,506	64.3%
Materials and Supplies	\$3,015,479	20.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,192,274	15.0%
Total Operating Expenses	\$14,589,259	100.0%
Reconciling OE Cash Expenditures	\$1,746,125	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Ulster County Area Transit (UCAT)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA; 457 Kingston, NY

Service Consumption

4,393,972 Annual Passenger Miles (PMT)
431,113 Annual Unlinked Trips (UPT)
1,437 Average Weekday Unlinked Trips
238 Average Saturday Unlinked Trips
46 Average Sunday Unlinked Trips

Database Information

NTDID: 20178
Reporter Type: Full Reporter

Service Area Statistics

1,124 Square Miles
181,670 Population

Service Supplied

1,020,217 Annual Vehicle Revenue Miles (VRM)
61,379 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

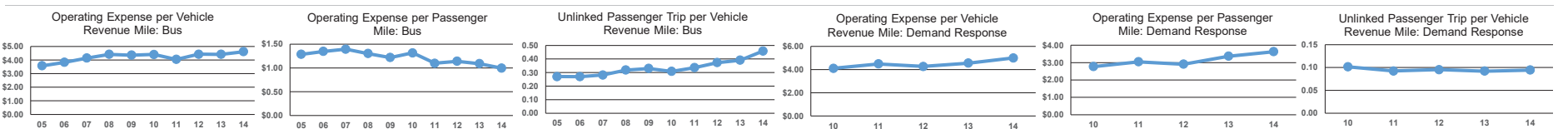
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	4	-	\$271,188	\$0	\$0	\$0	\$271,188
Bus	17	-	\$146,024	\$0	\$0	\$0	\$146,024
Total	21	-	\$417,212	\$0	\$0	\$0	\$417,212

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$512,697	\$29,252	\$271,188		141,532	9,662	102,476	7,015	0.0	5	4	20.0%	2.3
Bus	\$4,233,192	\$487,335	\$146,024		4,252,440	421,451	917,741	54,364	0.0	24	17	29.2%	4.9
Total	\$4,745,889	\$516,587	\$417,212		4,393,972	431,113	1,020,217	61,379	0.0	29	21	27.6%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.00	\$3.62	\$53.06
Bus	\$4.61	\$1.00	\$10.04
Total	\$4.65	\$1.08	\$11.01



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$516,587 10.8%
Local Funds \$1,239,889 26.0%
State Funds \$1,703,393 35.7%
Federal Assistance \$1,303,899 27.3%
Other Funds \$5,328 0.1%
Total Operating Funds Expended \$4,769,096 100.0%

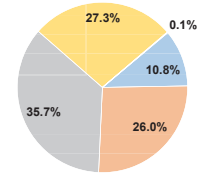
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$41,721 10.0%
State Funds \$41,721 10.0%
Federal Assistance \$333,770 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$417,212 100.0%

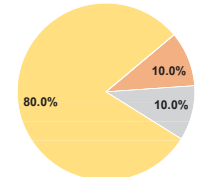
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,720,989 78.4%
Materials and Supplies \$777,551 16.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$247,349 5.2%
Total Operating Expenses \$4,745,889 100.0%
Reconciling OE Cash Expenditures \$23,207
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Hendrick Hudson Bus Lines, Inc. (HHBL)

2014 Annual Agency Profile

CEO: Mr. Edward Gallagher
845-565-7900

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Service Area Statistics

132 Square Miles
249,175 Population

Service Consumption

44,329 Annual Unlinked Trips (UPT)

Service Supplied

365,727 Annual Vehicle Revenue Miles (VRM)
14,986 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20179

Reporter Type: Small Systems Reporter

Financial Information

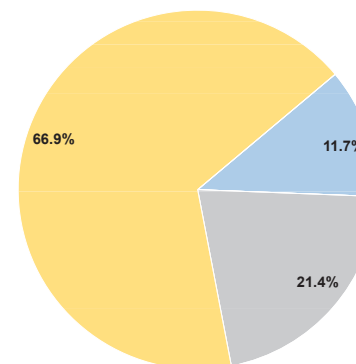
Sources of Operating Funds Expended

Fare Revenues	\$218,921	11.7%
Local Funds	\$0	0.0%
State Funds	\$399,333	21.4%
Federal Assistance	\$1,249,372	66.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,867,626	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	6	-	\$1,867,626	\$218,921	\$0	44,329	365,727	14,986	12.0
Total	6	-	\$1,867,626	\$218,921	\$0	44,329	365,727	14,986	

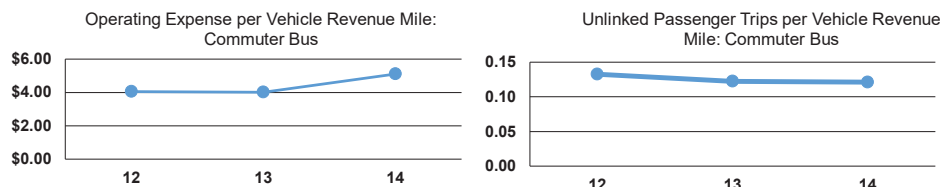
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.11	\$124.62
Total	\$5.11	\$124.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.13	0.1	3.0
Total	\$42.13	0.1	3.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode CB/DO.

Town of Highlands Dial-A-Bus

2014 Annual Agency Profile

CEO: Mrs. Colleen Solan
845-446-7433

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
13,000 Population

Service Consumption

3,685 Annual Unlinked Trips (UPT)

Service Supplied

11,575 Annual Vehicle Revenue Miles (VRM)
1,850 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20182

Reporter Type: Small Systems Reporter

Financial Information

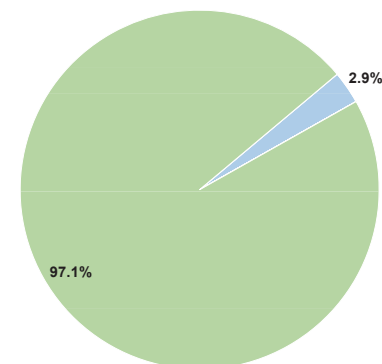
Sources of Operating Funds Expended

Fare Revenues	\$2,363	2.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$77,807	97.1%
Total Operating Funds Expended	\$80,170	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$80,170	\$2,363	\$0	3,685	11,575	1,850	2.0
Total	1	-	\$80,170	\$2,363	\$0	3,685	11,575	1,850	

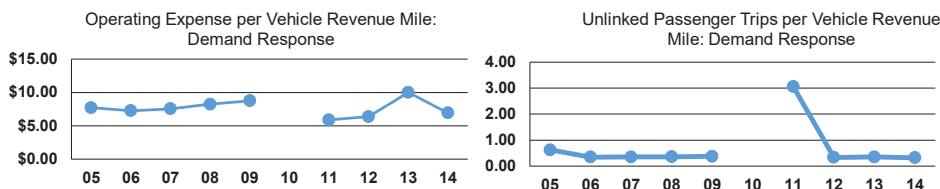
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.93	\$43.34
Total	\$6.93	\$43.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.76	0.3	2.0
Total	\$21.76	0.3	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Monroe Dial-A-Bus (Monroe DAB)

2014 Annual Agency Profile

Director: Ms. Elisa Tutini
845-783-8740

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
39,912 Population

Service Consumption

29,502 Annual Unlinked Trips (UPT)

Service Supplied

98,728 Annual Vehicle Revenue Miles (VRM)
10,305 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20183

Reporter Type: Small Systems Reporter

Financial Information

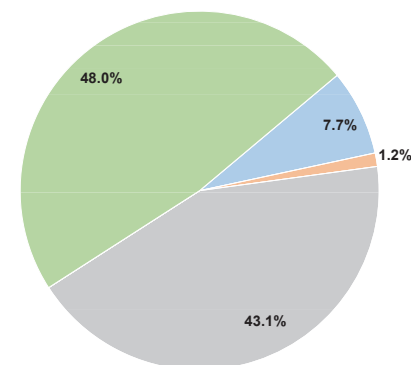
Sources of Operating Funds Expended

Fare Revenues	\$30,198	7.7%
Local Funds	\$4,725	1.2%
State Funds	\$168,000	43.1%
Federal Assistance	\$0	0.0%
Other Funds	\$187,138	48.0%
Total Operating Funds Expended	\$390,061	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$390,061	\$30,198	\$0	29,502	98,728	10,305	2.4
Total	6	-	\$390,061	\$30,198	\$0	29,502	98,728	10,305	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$37.85
Total	\$3.95	\$37.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.22	0.3	2.9
Total	\$13.22	0.3	2.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Utica, NY
62 Square Miles
117,328 Population
268 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

4,463,998 Annual Passenger Miles (PMT)
1,273,988 Annual Unlinked Trips (UPT)
4,493 Average Weekday Unlinked Trips
2,464 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20185
Reporter Type: Full Reporter

Service Area Statistics

73 Square Miles
154,159 Population

Service Supplied

1,117,885 Annual Vehicle Revenue Miles (VRM)
93,483 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$0	\$665,728	\$408,031	\$104,750	\$1,178,509
Total	30	-	\$0	\$665,728	\$408,031	\$104,750	\$1,178,509

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,621,084	\$70,899	\$0	116,088	30,357	130,888	13,011	0.0	9	8	11.1%	3.4
Bus	\$7,914,707	\$1,142,186	\$1,178,509	4,347,910	1,243,631	986,997	80,472	0.0	29	22	24.1%	3.7
Total	\$9,535,791	\$1,213,085	\$1,178,509	4,463,998	1,273,988	1,117,885	93,483	0.0	38	30	21.1%	

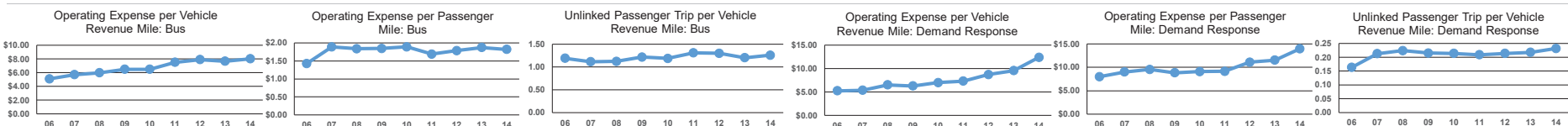
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.39	\$124.59
Bus	\$8.02	\$98.35
Total	\$8.53	\$102.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.96	\$53.40	0.2	2.3
Bus	\$1.82	\$6.36	1.3	15.5
Total	\$2.14	\$7.48	1.1	13.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,213,085	12.7%
Local Funds	\$1,103,729	11.6%
State Funds	\$5,771,304	60.5%
Federal Assistance	\$1,403,569	14.7%
Other Funds	\$44,104	0.5%
Total Operating Funds Expended	\$9,535,791	100.0%

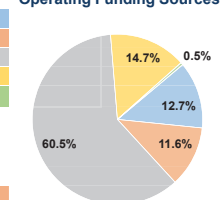
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,516	5.1%
State Funds	\$634,825	53.9%
Federal Assistance	\$482,780	41.0%
Other Funds	\$388	0.0%
Total Capital Funds Expended	\$1,178,509	100.0%

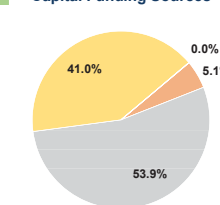
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,776,095	81.5%
Materials and Supplies	\$1,448,848	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$310,848	3.3%
Total Operating Expenses	\$9,535,791	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Village of Kiryas Joel

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
21,000 **Population**

Service Consumption

112,759 **Annual Unlinked Trips (UPT)**

Service Supplied

83,748 **Annual Vehicle Revenue Miles (VRM)**
7,382 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20187

Reporter Type: Small Systems Reporter

Financial Information

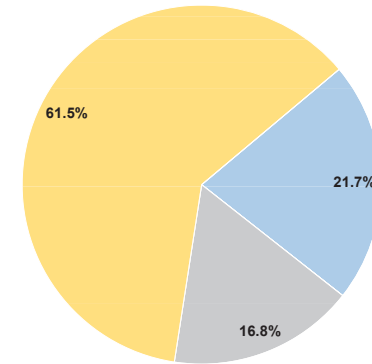
Sources of Operating Funds Expended

Fare Revenues	\$125,979	21.7%
Local Funds	\$0	0.0%
State Funds	\$97,615	16.8%
Federal Assistance	\$356,466	61.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$580,060	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	4	-	\$580,060	\$125,979	\$0	112,759	83,748	7,382	1.0
Total	4	-	\$580,060	\$125,979	\$0	112,759	83,748	7,382	

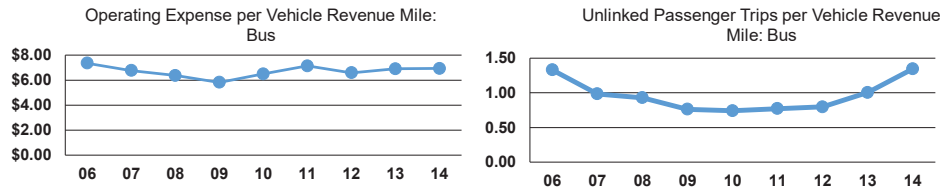
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.93	\$78.58
Total	\$6.93	\$78.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.14	1.3	15.3
Total	\$5.14	1.3	15.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

349,659,733 Annual Passenger Miles (PMT)
125,581,237 Annual Unlinked Trips (UPT)
407,115 Average Weekday Unlinked Trips
228,304 Average Saturday Unlinked Trips
175,522 Average Sunday Unlinked Trips

Database Information

NTDID: 20188
Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
7,706,403 Population

Service Supplied

26,779,234 Annual Vehicle Revenue Miles (VRM)
3,093,894 Annual Vehicle Revenue Hours (VRH)
1,089 Vehicles Operated in Maximum Service (VOMS)
1,271 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

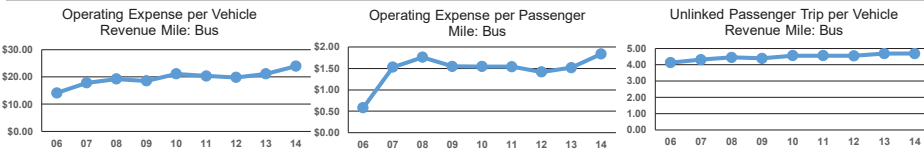
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	1,089	-	\$6,092,016	\$199,129	\$20,548,267	\$2,441,776	\$29,281,188
Total	1,089	-	\$6,092,016	\$199,129	\$20,548,267	\$2,441,776	\$29,281,188

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$641,450,570	\$203,590,762	\$29,281,188	349,659,733	125,581,237	26,779,234	3,093,894
Total	\$641,450,570	\$203,590,762	\$29,281,188	349,659,733	125,581,237	26,779,234	3,093,894

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$23.95	\$207.33	Bus	\$1.83	4.7
Total	\$23.95	\$207.33	Total	\$1.83	4.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$202,756,265	28.9%
Local Funds	\$493,616,745	70.3%
State Funds	\$0	0.0%
Federal Assistance	\$59,840	0.0%
Other Funds	\$5,649,402	0.8%
Total Operating Funds Expended	\$702,082,252	100.0%

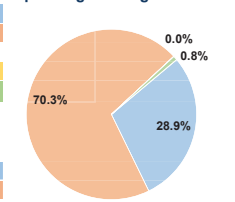
Sources of Capital Funds Expended

Fare Revenues	\$834,498	2.8%
Local Funds	\$10,749,259	36.7%
State Funds	\$0	0.0%
Federal Assistance	\$17,697,431	60.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,281,188	100.0%

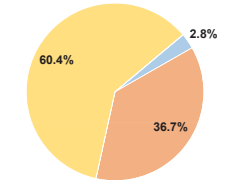
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$515,856,103	80.4%
Materials and Supplies	\$82,580,878	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$43,013,589	6.7%
Total Operating Expenses	\$641,450,570	100.0%
Reconciling OE Cash Expenditures	\$60,631,682	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

3,130,170 Annual Passenger Miles (PMT)
1,462,503 Annual Unlinked Trips (UPT)
5,735 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

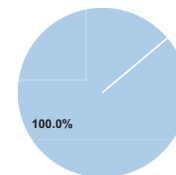
NTDID: 20189
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$9,632,823	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,632,823	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

70 Square Miles
2,131,266 Population

Service Supplied

256,914 Annual Vehicle Revenue Miles (VRM)
19,593 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	6	-	\$0	\$0	\$0	\$0	\$0
Total	6	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$5,722,830	59.4%
Materials and Supplies	\$2,146,274	22.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,763,719	18.3%
Total Operating Expenses	\$9,632,823	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$9,632,823	\$9,632,823	\$0	3,130,170	1,462,503	256,914	19,593	0.0	10	6	40.0%	9.7
Total	\$9,632,823	\$9,632,823	\$0	3,130,170	1,462,503	256,914	19,593	0.0	10	6	40.0%	

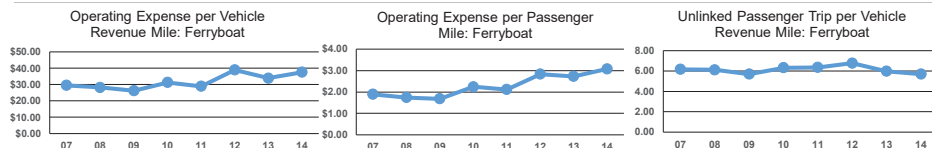
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$37.49	\$491.65	Ferryboat
Total	\$37.49	\$491.65	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.08	\$6.59	5.7	74.6
\$3.08	\$6.59	5.7	74.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Port Imperial Ferry Corporation dba NY Waterway

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

28,881,775 Annual Passenger Miles (PMT)
7,168,366 Annual Unlinked Trips (UPT)
24,437 Average Weekday Unlinked Trips
9,082 Average Saturday Unlinked Trips
7,829 Average Sunday Unlinked Trips

Database Information

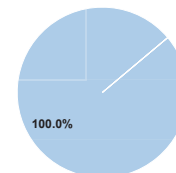
NTDID: 20190
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,247,163	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$38,247,163	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,652,507	45.5%
Materials and Supplies	\$11,243,913	30.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,673,186	23.7%
Total Operating Expenses	\$36,569,606	100.0%
Reconciling OE Cash Expenditures	\$1,677,557	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	12	-	\$0	\$0	\$0	\$0	\$0
Bus	49	-	\$0	\$0	\$0	\$0	\$0
Total	61	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$27,685,094	\$37,785,895	\$0	16,418,623	4,143,560	431,971	27,450	0.0	15	12	20.0%	18.6
Bus	\$8,884,512	\$1,370,473	\$0	12,463,152	3,024,806	735,264	133,849	0.0	49	49	0.0%	12.0
Total	\$36,569,606	\$39,156,368	\$0	28,881,775	7,168,366	1,167,235	161,299	0.0	64	61	4.7%	

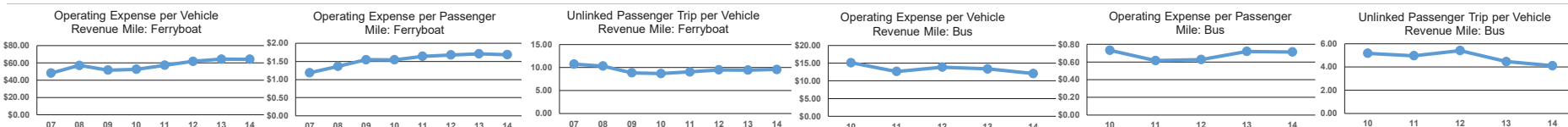
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$64.09	\$1,008.56
Bus	\$12.08	\$66.38
Total	\$31.33	\$226.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.69	\$6.68	9.6	150.9
Bus	\$0.71	\$2.94	4.1	22.6
Total	\$1.27	\$5.10	6.1	44.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Kingston Citibus

2014 Annual Agency Profile

Transportation Supervisor: Ms. Toni Roser
845-481-7341

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingston, NY

43 Square Miles

57,442 Population

457 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

15 Square Miles

24,135 Population

Service Consumption

82,436 Annual Unlinked Trips (UPT)

Service Supplied

146,288 Annual Vehicle Revenue Miles (VRM)

16,068 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20191

Reporter Type: Small Systems Reporter

Financial Information

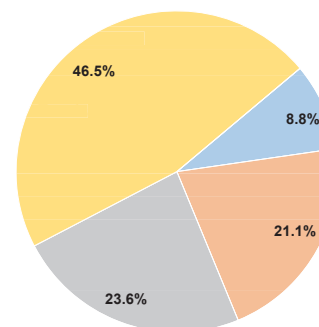
Sources of Operating Funds Expended

Fare Revenues	\$83,768	8.8%
Local Funds	\$199,929	21.1%
State Funds	\$223,877	23.6%
Federal Assistance	\$441,736	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$949,310	100.0%

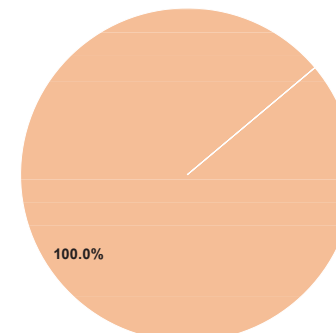
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,500	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$131,771	\$11,572	\$12,500	4,630	21,943	4,680	8.0
Bus	3	-	\$817,539	\$72,196	\$0	77,806	124,345	11,388	8.8
Total	5	-	\$949,310	\$83,768	\$12,500	82,436	146,288	16,068	

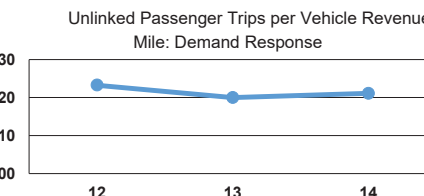
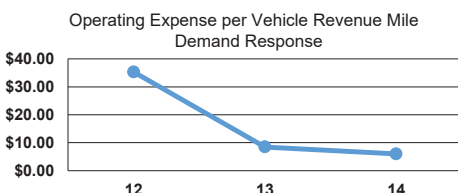
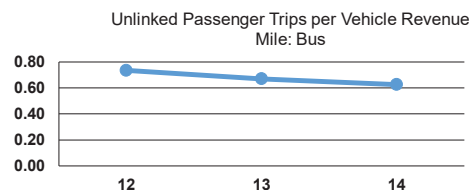
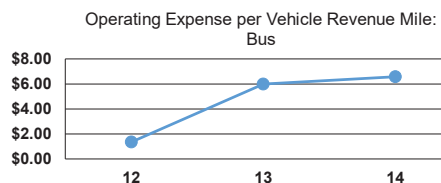
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.01	\$28.16
Bus	\$6.57	\$71.79
Total	\$6.49	\$59.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.46	0.2	1.0
Bus	\$10.51	0.6	6.8
Total	\$11.52	0.6	5.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bergen County Community Transportation (BCCT)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

3,363,592 Annual Passenger Miles (PMT)
459,389 Annual Unlinked Trips (UPT)
1,852 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20192
Reporter Type: Full Reporter

Service Area Statistics

247 Square Miles
905,116 Population

Service Supplied

1,223,773 Annual Vehicle Revenue Miles (VRM)
115,529 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	58	-	\$119,160	\$0	\$0	\$0	\$119,160
Bus	4	-	\$0	\$0	\$0	\$0	\$0
Total	62	-	\$119,160	\$0	\$0	\$0	\$119,160

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,393,860	\$0	\$119,160		3,043,415	430,795	1,057,202	105,676	0.0	63	58	7.9%	4.0
Bus	\$604,224	\$0	\$0		320,177	28,594	166,571	9,853	0.0	6	4	33.3%	4.0
Total	\$5,998,084	\$0	\$119,160		3,363,592	459,389	1,223,773	115,529	0.0	69	62	10.1%	

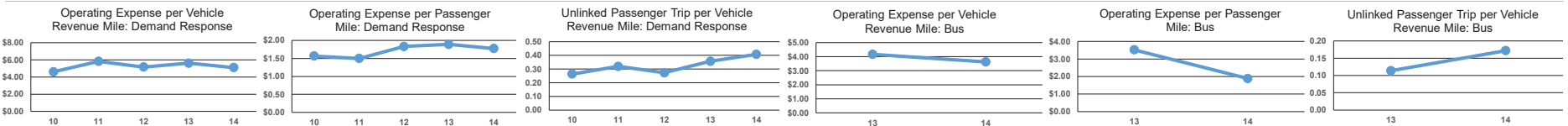
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$51.04
Bus	\$3.63	\$61.32
Total	\$4.90	\$51.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.77	\$12.52	0.4	4.1
Bus	\$1.89	\$21.13	0.2	2.9
Total	\$1.78	\$13.06	0.4	4.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,408,312	56.8%
State Funds	\$1,973,298	32.9%
Federal Assistance	\$616,474	10.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,998,084	100.0%

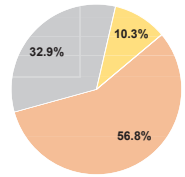
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$119,160	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,160	100.0%

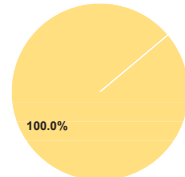
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,434,399	90.6%
Materials and Supplies	\$533,007	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$30,678	0.5%
Total Operating Expenses	\$5,998,084	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Cumberland Area Transit System (CATS)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
310 Vineland, NJ; 0 New Jersey Non-UZA

Service Consumption

487,305 Annual Passenger Miles (PMT)
77,283 Annual Unlinked Trips (UPT)
303 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20193
Reporter Type: Full Reporter

Service Area Statistics

484 Square Miles
156,898 Population

Service Supplied

448,730 Annual Vehicle Revenue Miles (VRM)
31,812 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Total	20	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,422,903	\$0	\$0		487,305	77,283	448,730	31,812	0.0	38	20	47.4%	5.5
Total	\$2,422,903	\$0	\$0		487,305	77,283	448,730	31,812	0.0	38	20	47.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.40	\$76.16	Demand Response
Total	\$5.40	\$76.16	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.97	\$31.35	0.2	2.4
\$4.97	\$31.35	0.2	2.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$407,831	16.8%
State Funds	\$242,163	10.0%
Federal Assistance	\$1,773,792	73.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,423,786	100.0%

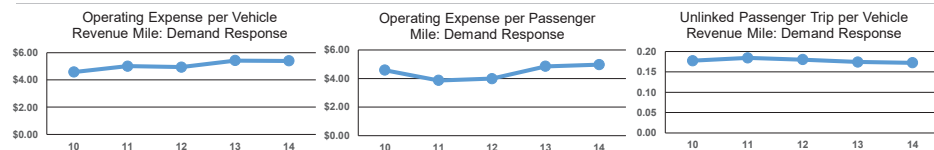
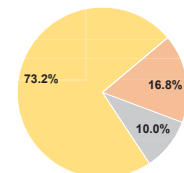
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,931,496	79.7%
Materials and Supplies	\$274,302	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$217,105	9.0%
Total Operating Expenses	\$2,422,903	100.0%
Reconciling OE Cash Expenditures	\$884	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

East Windsor Township

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Twin Rivers-Hightstown, NJ
35 Square Miles
64,037 Population
429 Pop. Rank out of 498 UZAs

Service Area Statistics

16 Square Miles
27,190 Population

Service Consumption

12,319 Annual Unlinked Trips (UPT)

Service Supplied

39,150 Annual Vehicle Revenue Miles (VRM)
2,267 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20194

Reporter Type: Small Systems Reporter

Financial Information

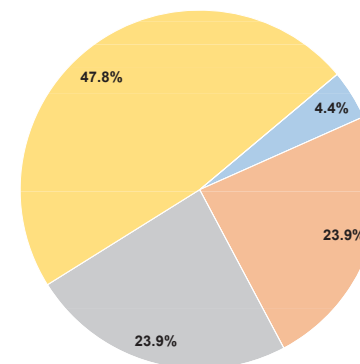
Sources of Operating Funds Expended

Fare Revenues	\$9,313	4.4%
Local Funds	\$50,000	23.9%
State Funds	\$50,000	23.9%
Federal Assistance	\$100,000	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$209,313	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$88,957	\$957	\$0	4,096	7,768	1,365	6.0
Bus	-	1	\$120,356	\$8,356	\$0	8,223	31,382	902	1.0
Total	1	1	\$209,313	\$9,313	\$0	12,319	39,150	2,267	

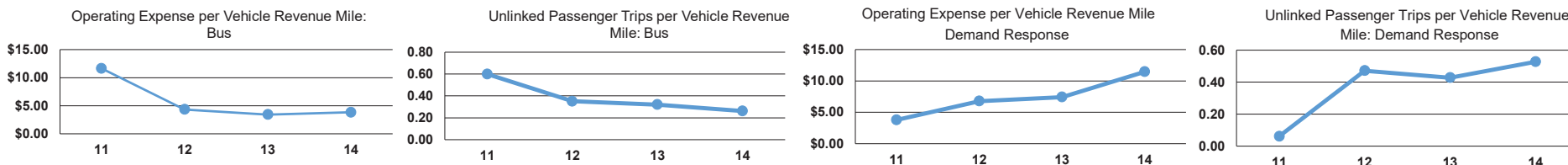
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.45	\$65.17
Bus	\$3.84	\$133.43
Total	\$5.35	\$92.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.72	0.5	3.0
Bus	\$14.64	0.3	9.1
Total	\$16.99	0.3	5.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gloucester County Division of Transportation Services (DTS)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

329 Square Miles
290,265 Population

Service Consumption

58,349 Annual Unlinked Trips (UPT)

Service Supplied

375,124 Annual Vehicle Revenue Miles (VRM)
25,410 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20195

Reporter Type: Small Systems Reporter

Financial Information

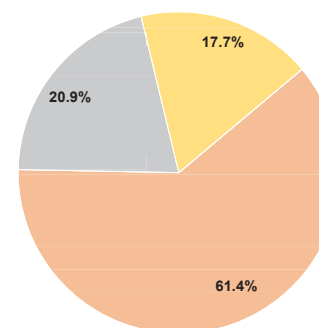
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,837,037	61.4%
State Funds	\$625,789	20.9%
Federal Assistance	\$528,383	17.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,991,209	100.0%

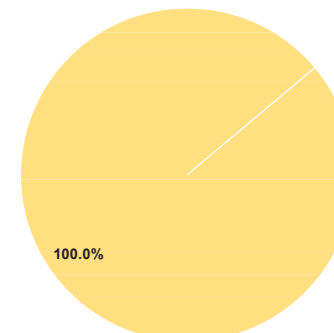
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$208,490	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$208,490	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	21	3	\$2,958,673	\$0	\$208,490	56,315	362,668	24,814	2.2
Bus	1	-	\$32,536	\$0	\$0	2,034	12,456	596	3.0
Total	22	3	\$2,991,209	\$0	\$208,490	58,349	375,124	25,410	

Performance Measures

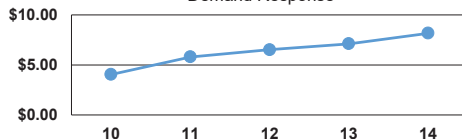
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.16	\$119.23
Bus	\$2.61	\$54.59
Total	\$7.97	\$117.72

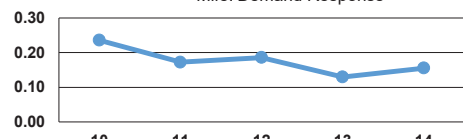
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.54	0.2	2.3
Bus	\$16.00	0.2	3.4
Total	\$51.26	0.2	2.3

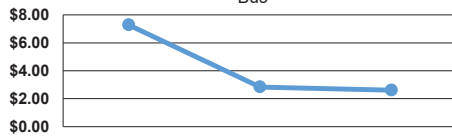
Operating Expense per Vehicle Revenue Mile: Demand Response



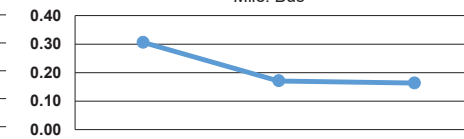
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Middlesex County Area Transit (MCAT)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

4,194,857 Annual Passenger Miles (PMT)
483,491 Annual Unlinked Trips (UPT)
1,892 Average Weekday Unlinked Trips
702 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20196
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$234,704 3.9%
Local Funds \$3,260,431 54.3%
State Funds \$1,863,262 31.0%
Federal Assistance \$577,185 9.6%
Other Funds \$71,590 1.2%

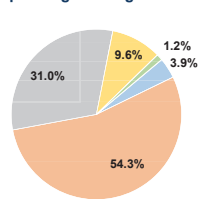
Total Operating Funds Expended \$6,007,172 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

310 Square Miles
805,000 Population

Service Supplied

1,370,937 Annual Vehicle Revenue Miles (VRM)
116,054 Annual Vehicle Revenue Hours (VRH)
89 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	75	-	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$0	\$0	\$0	\$0
Total	89	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,072,173	84.4%
Materials and Supplies	\$703,453	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$231,546	3.9%
Total Operating Expenses	\$6,007,172	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,770,013	\$95,206	\$0	2,115,931	132,321	745,524	77,750	0.0	75	75	0.0%	5.8
Bus	\$2,237,159	\$139,498	\$0	2,078,926	351,170	625,413	38,304	0.0	17	14	17.7%	1.3
Total	\$6,007,172	\$234,704	\$0	4,194,857	483,491	1,370,937	116,054	0.0	92	89	3.3%	

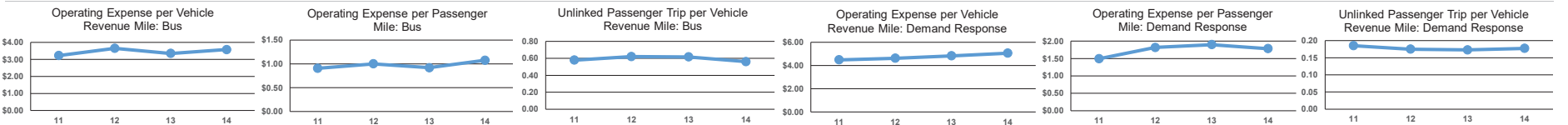
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.06	\$48.49
Bus	\$3.58	\$58.41
Total	\$4.38	\$51.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.78	\$28.49	0.2	1.7
Bus	\$1.08	\$6.37	0.6	9.2
Total	\$1.43	\$12.42	0.4	4.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Meadowlands Transportation Brokerage Corporation, dba Meadowlink (Meadowlink)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Area Statistics

747 Square Miles
2,215,282 Population

Service Consumption

266,643 Annual Unlinked Trips (UPT)

Service Supplied

360,757 Annual Vehicle Revenue Miles (VRM)
31,530 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20197

Reporter Type: Small Systems Reporter

Financial Information

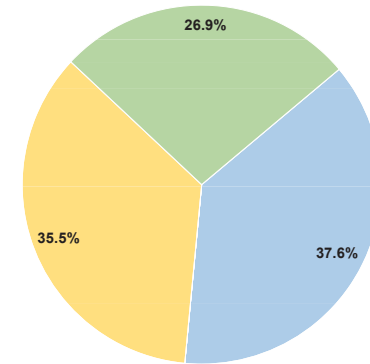
Sources of Operating Funds Expended

Fare Revenues	\$769,538	37.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$726,113	35.5%
Other Funds	\$550,162	26.9%
Total Operating Funds Expended	\$2,045,813	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	8	-	\$320,356	\$43,994	\$0	16,694	74,833	6,584	2.4
Bus	18	-	\$1,725,457	\$725,544	\$0	249,949	285,924	24,946	2.1
Total	26	-	\$2,045,813	\$769,538	\$0	266,643	360,757	31,530	

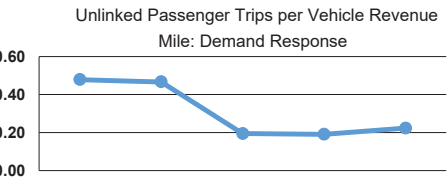
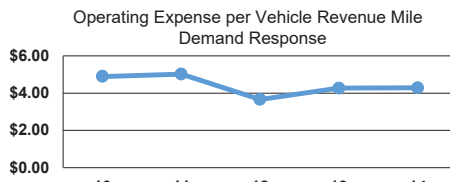
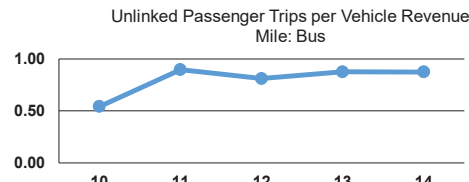
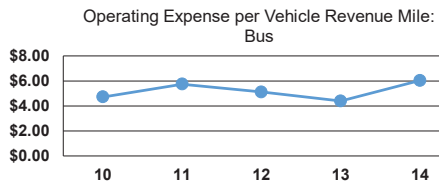
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$48.66
Bus	\$6.03	\$69.17
Total	\$5.67	\$64.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.19	0.2	2.5
Bus	\$6.90	0.9	10.0
Total	\$7.67	0.7	8.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

112 **Square Miles**
53,945 **Population**

Service Consumption

996 **Annual Unlinked Trips (UPT)**

Service Supplied

9,888 **Annual Vehicle Revenue Miles (VRM)**
780 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20198

Reporter Type: Small Systems Reporter

Financial Information

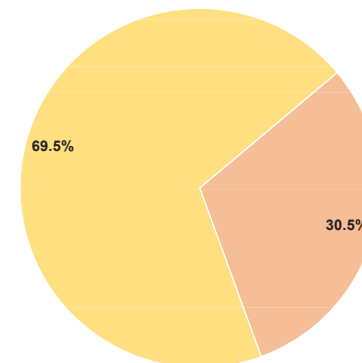
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,714	30.5%
State Funds	\$0	0.0%
Federal Assistance	\$31,184	69.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,898	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	1	\$44,898	\$0	\$0	996	9,888	780	
Total	-	1	\$44,898	\$0	\$0	996	9,888	780	

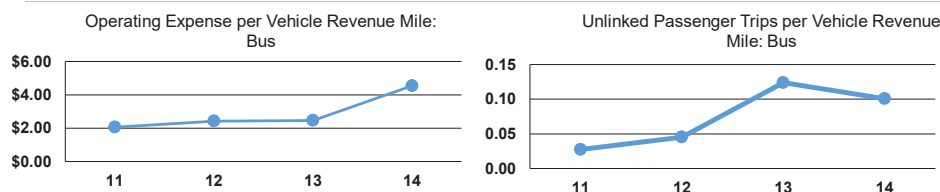
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.54	\$57.56
Total	\$4.54	\$57.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$45.08	0.1	1.3
Total	\$45.08	0.1	1.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Atlantic (ACTU)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlantic City, NJ
125 Square Miles
248,402 Population
150 Pop. Rank out of 498 UZAs

Other UZAs Served

310 Vineland, NJ; 0 New Jersey Non-UZA; 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

567 Square Miles
253,000 Population

Service Consumption

901,368 Annual Passenger Miles (PMT)
111,634 Annual Unlinked Trips (UPT)
413 Average Weekday Unlinked Trips
60 Average Saturday Unlinked Trips
44 Average Sunday Unlinked Trips

Database Information

NTDID: 20199
Reporter Type: Full Reporter

Service Supplied

481,434 Annual Vehicle Revenue Miles (VRM)
33,303 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

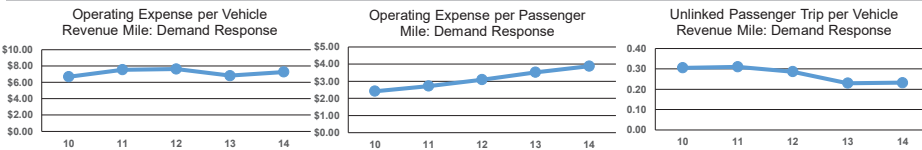
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	34	-	\$411,720	\$0	\$0	\$9,350	\$421,070
Total	34	-	\$411,720	\$0	\$0	\$9,350	\$421,070

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,496,483	\$0	\$421,070		901,368	111,634	481,434	33,303	0.0	51	34	33.3%	2.2
Total	\$3,496,483	\$0	\$421,070		901,368	111,634	481,434	33,303	0.0	51	34	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.26	\$104.99	Demand Response	\$3.88	\$31.32	0.2
Total	\$7.26	\$104.99	Total	\$3.88	\$31.32	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,396,788	68.5%
State Funds	\$673,459	19.3%
Federal Assistance	\$426,236	12.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,496,483	100.0%

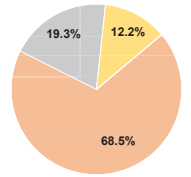
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,350	2.2%
Federal Assistance	\$411,720	97.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$421,070	100.0%

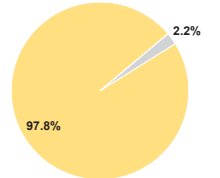
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,045,306	87.1%
Materials and Supplies	\$319,532	9.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$131,645	3.8%
Total Operating Expenses	\$3,496,483	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



South Jersey Transportation Authority (sjta)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlantic City, NJ

125 Square Miles

248,402 Population

150 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA; 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

1,898 Square Miles

1,525,228 Population

Service Consumption

140,875 Annual Unlinked Trips (UPT)

Service Supplied

331,042 Annual Vehicle Revenue Miles (VRM)

23,945 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20200

Reporter Type: Small Systems Reporter

Financial Information

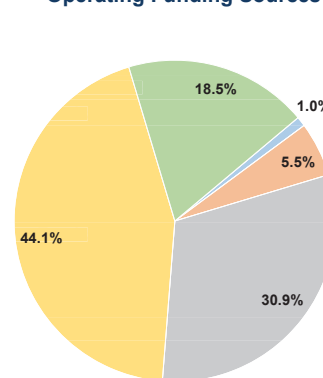
Sources of Operating Funds Expended

Fare Revenues	\$16,616	1.0%
Local Funds	\$93,055	5.5%
State Funds	\$525,222	30.9%
Federal Assistance	\$750,041	44.1%
Other Funds	\$314,669	18.5%
Total Operating Funds Expended	\$1,699,603	100.0%

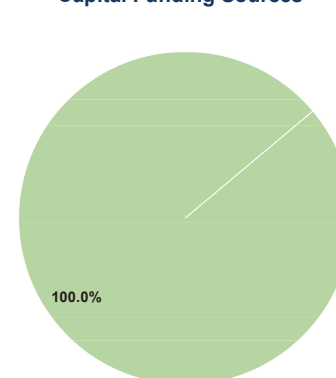
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$52,373	100.0%
Total Capital Funds Expended	\$52,373	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	8	-	\$529,803	\$16,616	\$0	27,486	155,769	11,691	5.2
Bus	13	-	\$1,169,800	\$0	\$52,373	113,389	175,273	12,254	3.5
Total	21	-	\$1,699,603	\$16,616	\$52,373	140,875	331,042	23,945	

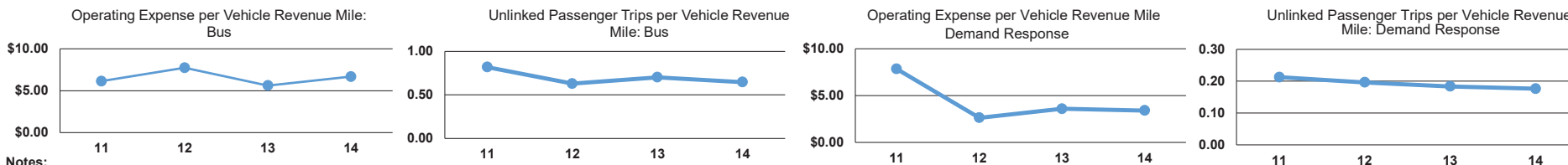
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$45.32
Bus	\$6.67	\$95.46
Total	\$5.13	\$70.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.28	0.2	2.4
Bus	\$10.32	0.6	9.3
Total	\$12.06	0.4	5.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to County of Burlington (NTDID: 20208), and in which the data are captured in another report for mode MB/DO.

County of Cumberland (CCET)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA; 310 Vineland, NJ

Service Area Statistics

678 Square Miles
156,898 Population

Service Consumption

67,890 Annual Unlinked Trips (UPT)

Service Supplied

134,217 Annual Vehicle Revenue Miles (VRM)
9,786 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20201

Reporter Type: Small Systems Reporter

Financial Information

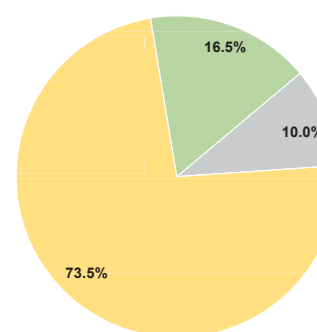
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,427	10.0%
Federal Assistance	\$289,108	73.5%
Other Funds	\$64,951	16.5%
Total Operating Funds Expended	\$393,486	100.0%

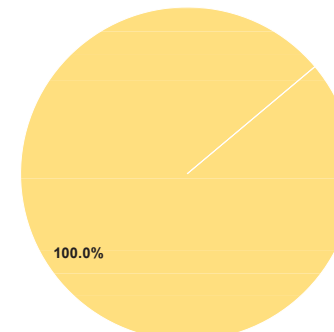
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,500	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	10	-	\$393,486	\$0	\$115,500	67,890	134,217	9,786	6.0
Total	10	-	\$393,486	\$0	\$115,500	67,890	134,217	9,786	

Performance Measures

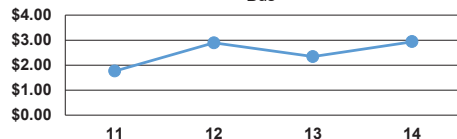
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.93	\$40.21
Total	\$2.93	\$40.21

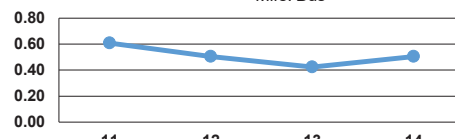
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.80	0.5	6.9
Total	\$5.80	0.5	6.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Essex County Division of Training and Employment (ECDTE)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Area Statistics

126 Square Miles
783,969 Population

Service Consumption

198,437 Annual Unlinked Trips (UPT)

Service Supplied

268,515 Annual Vehicle Revenue Miles (VRM)
23,902 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20202

Reporter Type: Small Systems Reporter

Financial Information

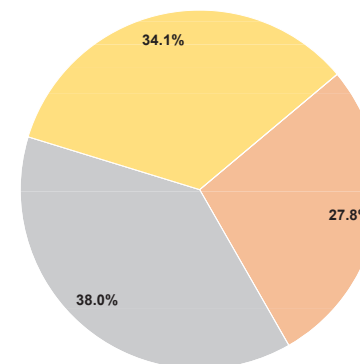
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$500,000	27.8%
State Funds	\$683,204	38.0%
Federal Assistance	\$613,204	34.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,796,408	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	9	\$1,226,408	\$0	\$0	87,595	171,330	14,142	
Bus	-	5	\$570,000	\$0	\$0	110,842	97,185	9,760	
Total	-	14	\$1,796,408	\$0	\$0	198,437	268,515	23,902	

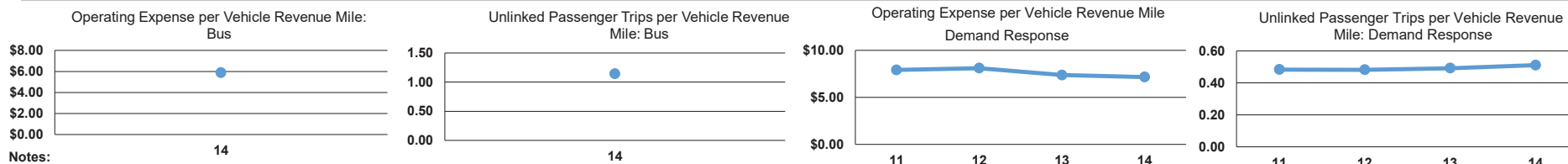
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.16	\$86.72
Bus	\$5.87	\$58.40
Total	\$6.69	\$75.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.00	0.5	6.2
Bus	\$5.14	1.1	11.4
Total	\$9.05	0.7	8.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation (NTDID: 20197), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation (NTDID: 20197), and in which the data are captured in this report for mode DR/PT.

Cape May County Fare Free Transportation (Fare Free)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni

973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

Villas, NJ
34 Square Miles
51,291 Population
489 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Consumption

1,616,782 Annual Passenger Miles (PMT)
130,227 Annual Unlinked Trips (UPT)
529 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

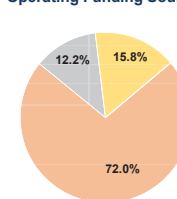
NTDID: 20203
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,317,264	72.0%
State Funds	\$392,948	12.2%
Federal Assistance	\$508,038	15.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,218,250	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	41	-	\$0	\$0	\$0	\$0	\$0	
Bus	1	-	\$0	\$0	\$0	\$0	\$0	
Total	42	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$2,681,741	83.3%
Materials and Supplies	\$434,314	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$102,195	3.2%
Total Operating Expenses	\$3,218,250	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,169,948	\$0	\$0	1,540,182	127,480	654,776	45,266	0.0	41	41	0.0%	3.8
Bus	\$48,302	\$0	\$0	76,600	2,747	10,723	565	0.0	1	1	0.0%	2.5
Total	\$3,218,250	\$0	\$0	1,616,782	130,227	665,499	45,831	0.0	42	42	0.0%	

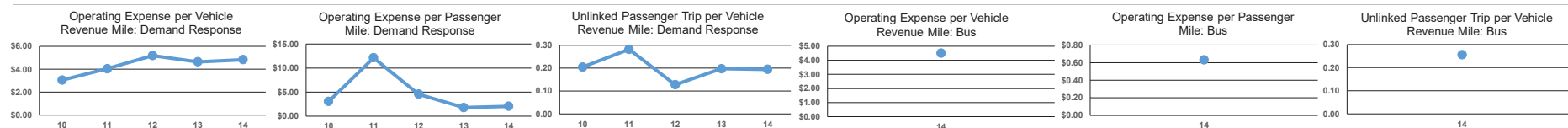
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$70.03
Bus	\$4.50	\$85.49
Total	\$4.84	\$70.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.06	\$24.87	0.2	2.8
Bus	\$0.63	\$17.58	0.3	4.9
Total	\$1.99	\$24.71	0.2	2.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Senior Citizens United Community Services of Camden County, Inc. (SCUCS)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Consumption

1,429,380 Annual Passenger Miles (PMT)
160,479 Annual Unlinked Trips (UPT)
623 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20204
Reporter Type: Full Reporter

Service Area Statistics

222 Square Miles
508,932 Population

Service Supplied

445,203 Annual Vehicle Revenue Miles (VRM)
32,370 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	52	-	\$0	\$0	\$0	\$0	\$0
Total	52	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,896,502	\$13,341	\$0	1,429,380	160,479	445,203	32,370	0.0	65	52	20.0%	4.6
Total	\$3,896,502	\$13,341	\$0	1,429,380	160,479	445,203	32,370	0.0	65	52	20.0%	

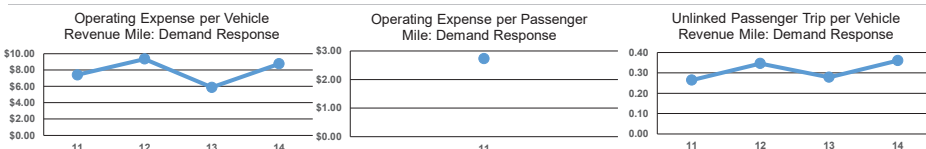
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$8.75	\$120.37	Demand Response
Total	\$8.75	\$120.37	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.73	\$24.28	0.4	5.0
\$2.73	\$24.28	0.4	5.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,341	0.3%
Local Funds	\$0	0.0%
State Funds	\$2,083,808	53.5%
Federal Assistance	\$190,882	4.9%
Other Funds	\$1,608,471	41.3%
Total Operating Funds Expended	\$3,896,502	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

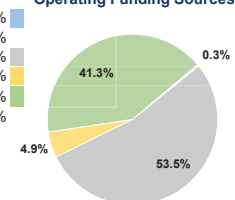
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,604,340	66.8%
Materials and Supplies	\$887,078	22.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$405,084	10.4%
Total Operating Expenses	\$3,896,502	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

137,589,536 Annual Passenger Miles (PMT)
28,744,207 Annual Unlinked Trips (UPT)
95,197 Average Weekday Unlinked Trips
50,915 Average Saturday Unlinked Trips
32,168 Average Sunday Unlinked Trips

Database Information

NTDID: 20206
Reporter Type: Full Reporter

Service Area Statistics

285 Square Miles
1,339,532 Population

Service Supplied

12,293,126 Annual Vehicle Revenue Miles (VRM)
1,018,524 Annual Vehicle Revenue Hours (VRH)
350 Vehicles Operated in Maximum Service (VOMS)
410 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	98	\$0	\$96,895	\$0	\$0		\$96,895
Bus	-	252	\$5,807	\$6,806,348	\$585,639	\$139,434		\$7,537,228
Total	-	350	\$5,807	\$6,903,243	\$585,639	\$139,434		\$7,634,123

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$15,767,595	\$1,113,539	\$96,895	2,713,959	360,327	2,578,235	223,314	0.0	102	98	3.9%	4.2
Bus	\$104,944,723	\$44,595,702	\$7,537,228	134,875,577	28,383,880	9,714,891	795,210	0.0	308	252	18.2%	7.0
Total	\$120,712,318	\$45,709,241	\$7,634,123	137,589,536	28,744,207	12,293,126	1,018,524	0.0	410	350	14.6%	

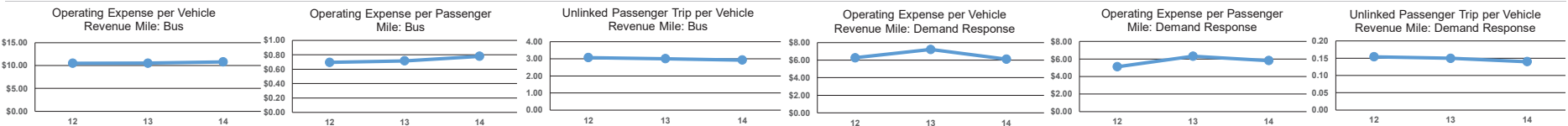
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.12	\$70.61
Bus	\$10.80	\$131.97
Total	\$9.82	\$118.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.81	\$43.76	0.1	1.6
Bus	\$0.78	\$3.70	2.9	35.7
Total	\$0.88	\$4.20	2.3	28.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$46,275,704 38.3%
Local Funds \$4,793,766 4.0%
State Funds \$63,531,500 52.6%
Federal Assistance \$5,600,000 4.6%
Other Funds \$511,348 0.4%
Total Operating Funds Expended \$120,712,318 100.0%

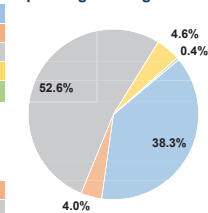
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$763,412 10.0%
State Funds \$763,412 10.0%
Federal Assistance \$6,107,299 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$7,634,123 100.0%

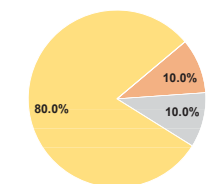
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$289,564 0.2%
Materials and Supplies \$981 0.0%
Purchased Transportation \$120,414,219 99.8%
Other Operating Expenses \$7,554 0.0%
Total Operating Expenses \$120,712,318 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



County of Burlington (BurLink)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

833 Square Miles
450,000 Population

Service Consumption

124,157 Annual Unlinked Trips (UPT)

Service Supplied

328,140 Annual Vehicle Revenue Miles (VRM)
17,954 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20208

Reporter Type: Small Systems Reporter

Financial Information

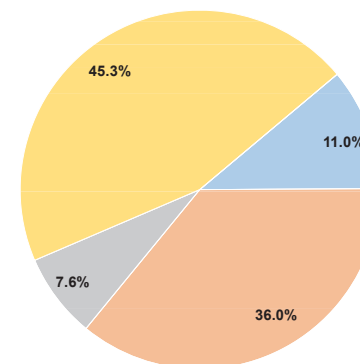
Sources of Operating Funds Expended

Fare Revenues	\$117,536	11.0%
Local Funds	\$383,906	36.0%
State Funds	\$81,474	7.6%
Federal Assistance	\$483,299	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,066,215	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	15	\$1,066,215	\$117,536	\$0	124,157	328,140	17,954	3.7
Total	-	15	\$1,066,215	\$117,536	\$0	124,157	328,140	17,954	

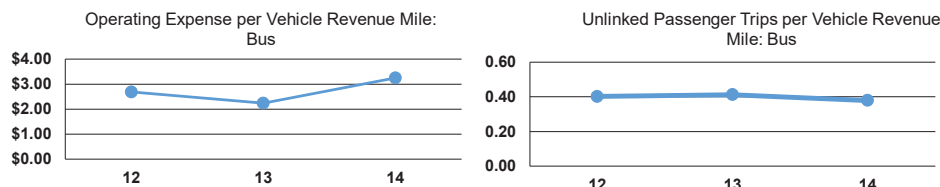
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.25	\$59.39
Total	\$3.25	\$59.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.59	0.4	6.9
Total	\$8.59	0.4	6.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from South Jersey Transportation Authority (NTDID: 20200), and in which the data are captured in this report for mode MB/PT.

County of Morris (MAPS)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

482 Square Miles
494,976 Population

Service Consumption

51,198 Annual Unlinked Trips (UPT)

Service Supplied

465,943 Annual Vehicle Revenue Miles (VRM)
33,482 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20210

Reporter Type: Small Systems Reporter

Financial Information

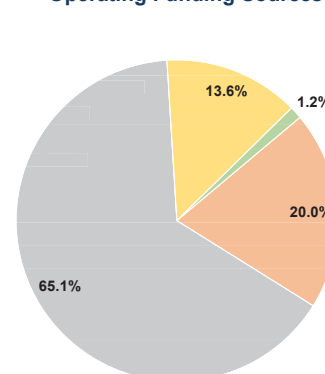
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$351,150	20.0%
State Funds	\$1,143,786	65.1%
Federal Assistance	\$239,433	13.6%
Other Funds	\$21,793	1.2%
Total Operating Funds Expended	\$1,756,162	100.0%

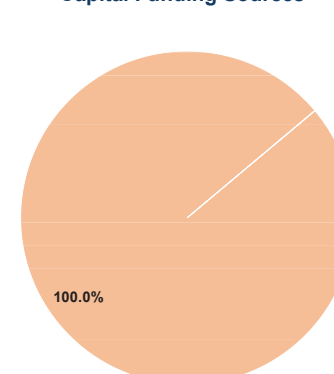
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,100	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,100	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	25	-	\$1,756,162	\$0	\$85,100	51,198	465,943	33,482	6.3
Total	25	-	\$1,756,162	\$0	\$85,100	51,198	465,943	33,482	

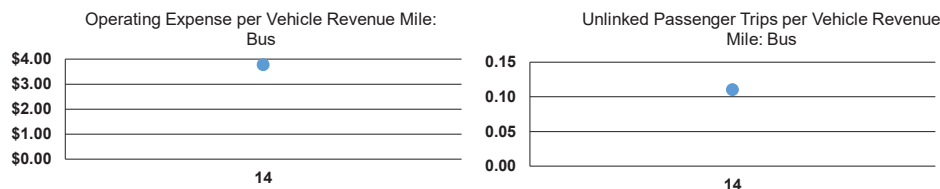
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.77	\$52.45
Total	\$3.77	\$52.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.30	0.1	1.5
Total	\$34.30	0.1	1.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Mercer (TRADE)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Trenton, NJ

106 Square Miles

296,668 Population

128 Pop. Rank out of 498 UZAs

Other UZAs Served

429 Twin Rivers-Hightstown, NJ; 0 New Jersey Non-UZA

Service Area Statistics

226 Square Miles

367,063 Population

Service Consumption

112,661 Annual Unlinked Trips (UPT)

Service Supplied

410,952 Annual Vehicle Revenue Miles (VRM)

35,599 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20211

Reporter Type: Small Systems Reporter

Financial Information

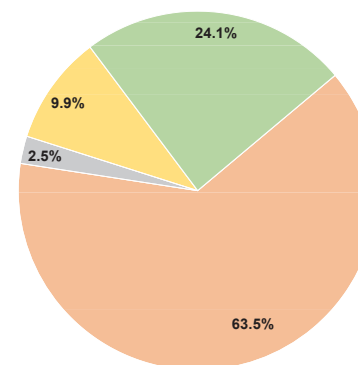
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,781,451	63.5%
State Funds	\$69,429	2.5%
Federal Assistance	\$276,254	9.9%
Other Funds	\$676,448	24.1%
Total Operating Funds Expended	\$2,803,582	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	25	-	\$2,803,582	\$0	\$0	112,661	410,952	35,599	2.8
Total	25	-	\$2,803,582	\$0	\$0	112,661	410,952	35,599	

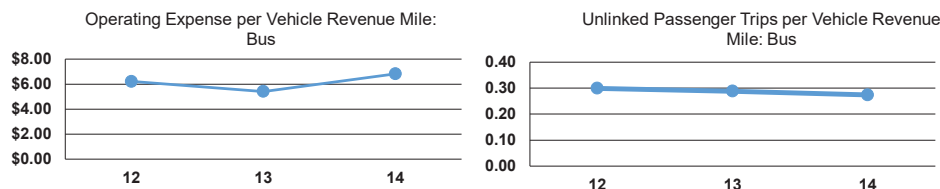
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.82	\$78.75
Total	\$6.82	\$78.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.89	0.3	3.2
Total	\$24.89	0.3	3.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Hunterdon (HCLink)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

360 Square Miles
299,000 Population

Service Consumption

147,638 Annual Unlinked Trips (UPT)

Service Supplied

637,034 Annual Vehicle Revenue Miles (VRM)
35,796 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20212

Reporter Type: Small Systems Reporter

Financial Information

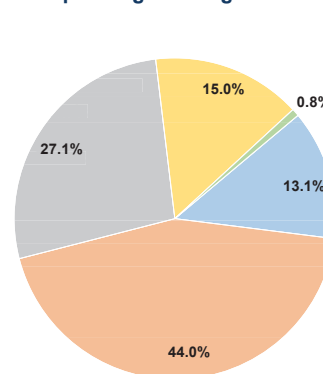
Sources of Operating Funds Expended

Fare Revenues	\$322,922	13.1%
Local Funds	\$1,084,469	44.0%
State Funds	\$667,749	27.1%
Federal Assistance	\$370,785	15.0%
Other Funds	\$18,629	0.8%
Total Operating Funds Expended	\$2,464,554	100.0%

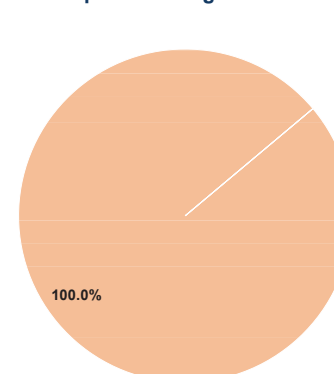
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$165,173	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,173	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	19	\$2,203,924	\$309,382	\$165,173	132,172	584,522	31,670	3.2
Bus	-	2	\$260,630	\$13,540	\$0	15,466	52,512	4,126	3.4
Total	-	21	\$2,464,554	\$322,922	\$165,173	147,638	637,034	35,796	

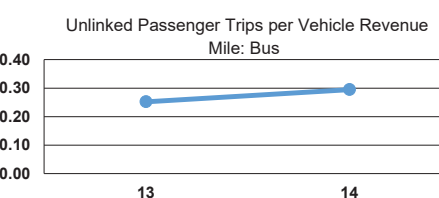
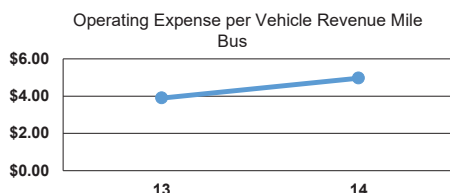
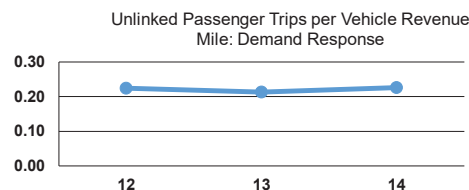
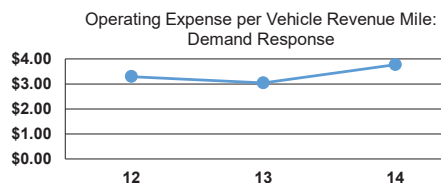
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$69.59
Bus	\$4.96	\$63.17
Total	\$3.87	\$68.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.67	0.2	4.2
Bus	\$16.85	0.3	3.7
Total	\$16.69	0.2	4.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Mechanicville

2014 Annual Agency Profile

Mayor: Mr. Dennis Baker
518-664-5651

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany-Schenectady, NY
296 Square Miles
594,962 Population
67 Pop. Rank out of 498 UZAs

Service Area Statistics

1 Square Miles
5,196 Population

Service Consumption

8,082 Annual Unlinked Trips (UPT)

Service Supplied

15,842 Annual Vehicle Revenue Miles (VRM)
2,096 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20213

Reporter Type: Small Systems Reporter

Financial Information

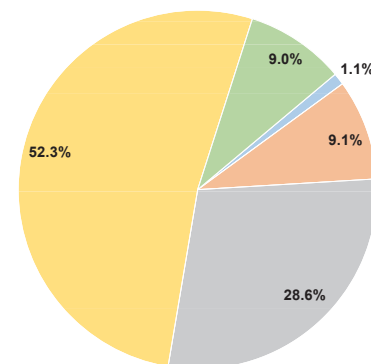
Sources of Operating Funds Expended

Fare Revenues	\$698	1.1%
Local Funds	\$5,963	9.1%
State Funds	\$18,758	28.6%
Federal Assistance	\$34,300	52.3%
Other Funds	\$5,872	9.0%
Total Operating Funds Expended	\$65,591	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	2	-	\$65,591	\$698	\$0	8,082	15,842	2,096	2.5
Total	2	-	\$65,591	\$698	\$0	8,082	15,842	2,096	

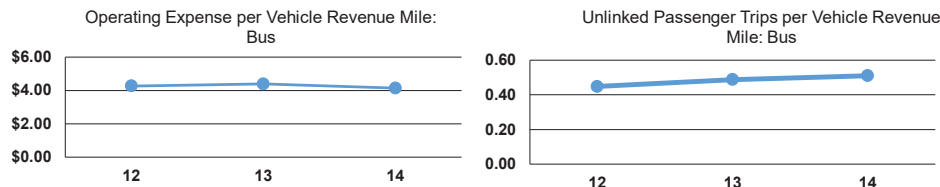
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.14	\$31.29
Total	\$4.14	\$31.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.12	0.5	3.9
Total	\$8.12	0.5	3.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Warwick Dial A Bus (Warwick DAB)

2014 Annual Agency Profile

Town Supervisor: Mr. Michael Sweeton
845-986-1120

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

142 Square Miles
50,269 Population

Service Consumption

33,627 Annual Unlinked Trips (UPT)

Service Supplied

135,599 Annual Vehicle Revenue Miles (VRM)
9,799 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20214

Reporter Type: Small Systems Reporter

Financial Information

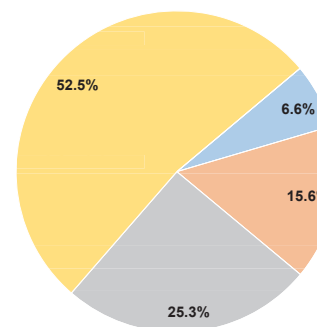
Sources of Operating Funds Expended

Fare Revenues	\$43,318	6.6%
Local Funds	\$103,127	15.6%
State Funds	\$167,513	25.3%
Federal Assistance	\$346,990	52.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$660,948	100.0%

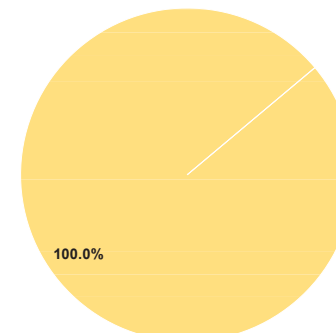
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,293	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,293	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$515,539	\$31,758	\$27,293	23,692	105,249	7,332	4.1
Bus	1	-	\$145,409	\$11,560	\$0	9,935	30,350	2,467	1.0
Total	6	-	\$660,948	\$43,318	\$27,293	33,627	135,599	9,799	

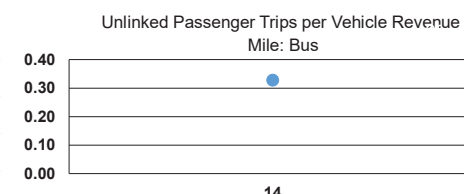
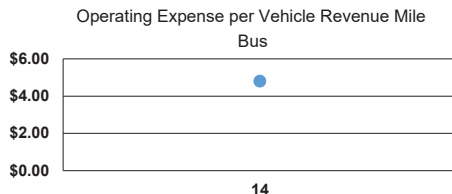
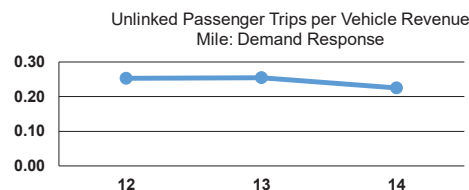
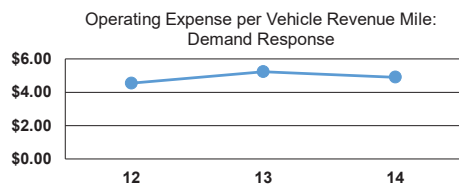
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$70.31
Bus	\$4.79	\$58.94
Total	\$4.87	\$67.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.76	0.2	3.2
Bus	\$14.64	0.3	4.0
Total	\$19.66	0.2	3.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Watertown CitiBus

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Watertown, NY

41 Square Miles
57,840 Population
455 Pop. Rank out of 498 UZAs

Service Area Statistics

17 Square Miles
28,266 Population

Service Consumption

152,606 Annual Unlinked Trips (UPT)

Service Supplied

137,717 Annual Vehicle Revenue Miles (VRM)
14,782 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20215

Reporter Type: Small Systems Reporter

Financial Information

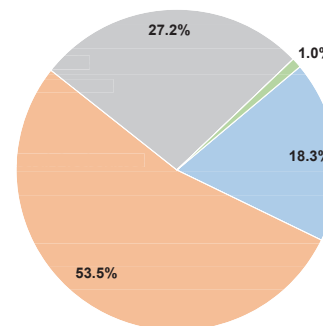
Sources of Operating Funds Expended

Fare Revenues	\$158,455	18.3%
Local Funds	\$463,155	53.5%
State Funds	\$235,751	27.2%
Federal Assistance	\$0	0.0%
Other Funds	\$8,718	1.0%
Total Operating Funds Expended	\$866,079	100.0%

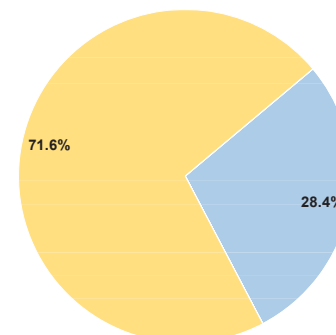
Sources of Capital Funds Expended

Fare Revenues	\$2,635	28.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,640	71.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,275	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	2	\$114,596	\$23,919	\$0	8,182	26,561	4,928	4.0
Bus	3	-	\$751,483	\$137,171	\$9,275	144,424	111,156	9,854	11.0
Total	3	2	\$866,079	\$161,090	\$9,275	152,606	137,717	14,782	

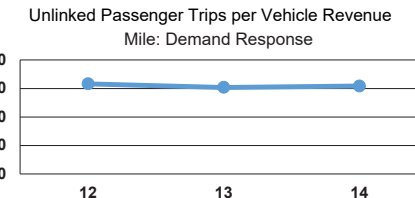
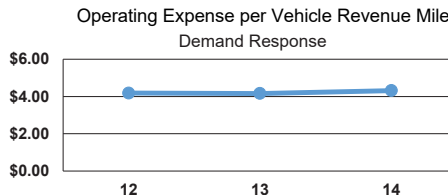
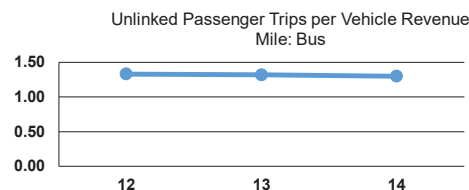
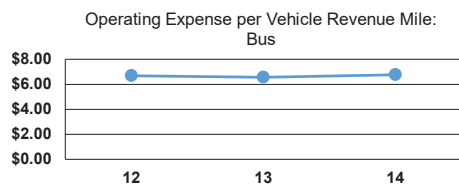
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$23.25
Bus	\$6.76	\$76.26
Total	\$6.29	\$58.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.01	0.3	1.7
Bus	\$5.20	1.3	14.7
Total	\$5.68	1.1	10.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

83,408,292 Annual Passenger Miles (PMT)
836,243 Annual Unlinked Trips (UPT)
2,217 Average Weekday Unlinked Trips
2,148 Average Saturday Unlinked Trips
2,805 Average Sunday Unlinked Trips

Database Information

NTDID: 20217
Reporter Type: Full Reporter

Service Area Statistics

1,215 Square Miles
9,908,805 Population

Service Supplied

3,054,763 Annual Vehicle Revenue Miles (VRM)
96,048 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

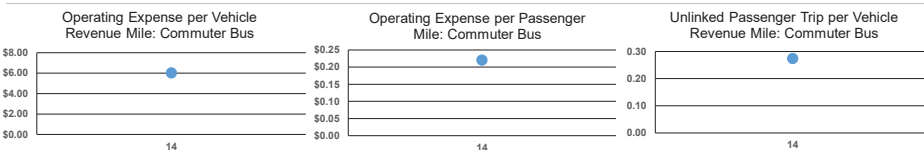
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	78	-	\$2,742,495	\$0	\$29,913	\$48,046	\$2,820,454
Total	78	-	\$2,742,495	\$0	\$29,913	\$48,046	\$2,820,454

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$18,367,911	\$23,004,057	\$2,820,454	83,408,292	836,243	3,054,763	96,048
Total	\$18,367,911	\$23,004,057	\$2,820,454	83,408,292	836,243	3,054,763	96,048

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.01	\$191.24	Commuter Bus	\$0.22	\$21.96	0.3	8.7
Total	\$6.01	\$191.24	Total	\$0.22	\$21.96	0.3	8.7



Notes:

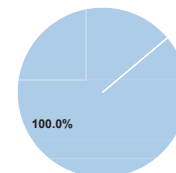
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$19,849,792 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%
Other Funds \$0 0.0%
Total Operating Funds Expended \$19,849,792 100.0%

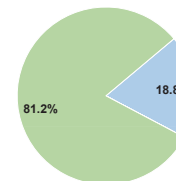
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$531,340 18.8%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%
Other Funds \$2,289,114 81.2%
Total Capital Funds Expended \$2,820,454 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$10,643,848 57.9%
Materials and Supplies \$3,210,757 17.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$4,513,306 24.6%
Total Operating Expenses \$18,367,911 100.0%
Reconciling OE Cash Expenditures \$1,481,881
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	78	78	0.0%	7.7
0.0	78	78	0.0%	7.7

Seneca Nation of Indians (SNI)

2014 Annual Agency Profile

Transit Manager: Mr. Anthony Memmo

716-532-4900

General Information

Federally Recognized Tribal Statistical Areas

180 Oil Springs Reservation, NY; 4 Allegany Reservation, NY;
36 Cattaraugus Reservation, NY

Service Consumption

6,083 Annual Unlinked Trips (UPT)

Service Supplied

130,640 Annual Vehicle Revenue Miles (VRM)

4,238 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 22929

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,020	3.0%
Local Funds	\$16,686	5.6%
State Funds	\$130,720	44.0%
Federal Assistance	\$140,639	47.3%
Other Funds	\$0	0.0%

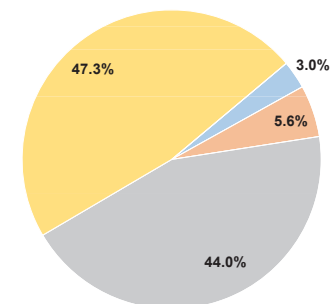
Total Operating Funds Expended \$297,065 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	2	\$297,065	\$9,020	\$0	6,083	130,640	4,238	
Total	-	2	\$297,065	\$9,020	\$0	6,083	130,640	4,238	

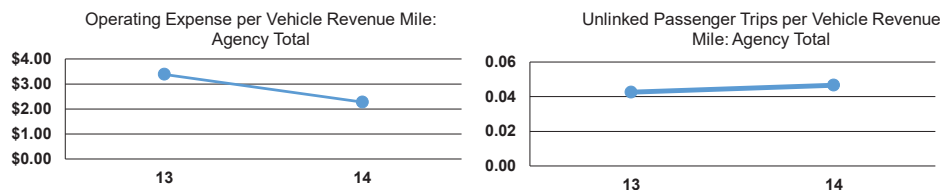
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.27	\$70.10
Total	\$2.27	\$70.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$48.84	0.0	1.4
Total	\$48.84	0.0	1.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from First Transit-Olean (NTDID: 20975), and in which the data are captured in another report for mode MB/PT.

WARREN COUNTY (WCT)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Service Consumption

156,843 Annual Unlinked Trips (UPT)

Service Supplied

548,236 Annual Vehicle Revenue Miles (VRM)

32,693 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,484,494 Total Operating Expenses

Database Information

NTDID: 2R01-20928

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,171	0.5%
Local Funds	\$65,235	4.4%
State Funds	\$525,155	35.4%
Federal Assistance	\$568,919	38.3%
Other Funds	\$318,014	21.4%

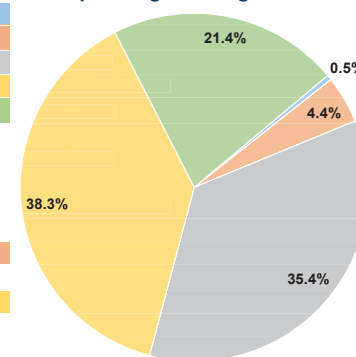
Total Operating Funds Expended \$1,484,494 100.0%

Sources of Capital Funds Expended

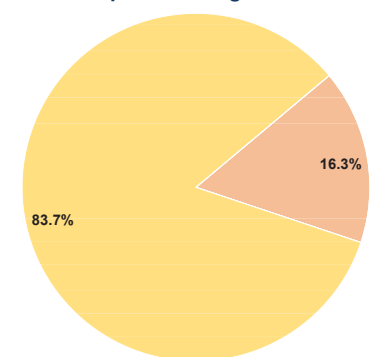
Fare Revenues	\$0	0.0%
Local Funds	\$91,182	16.3%
State Funds	\$0	0.0%
Federal Assistance	\$469,830	83.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$561,012 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,122,094	\$7,171	\$561,012	70,408	321,382	24,507
Bus	7	-	\$362,400	\$0	\$0	86,435	226,854	8,186
Total	30	-	\$1,484,494	\$7,171	\$561,012	156,843	548,236	32,693

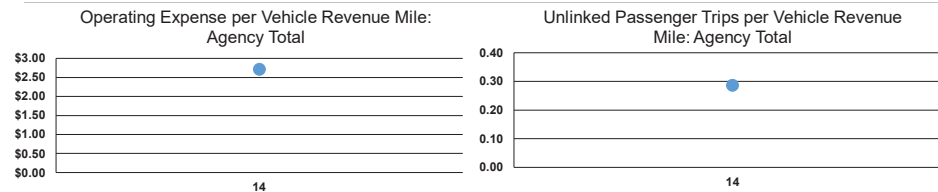
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$45.79
Bus	\$1.60	\$44.27
Total	\$2.71	\$45.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.94	0.2	2.9
Bus	\$4.19	0.4	10.6
Total	\$9.46	0.3	4.8



MONMOUTH COUNTY DIVISION OF TRANSPORTATION

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Service Consumption

145,972 Annual Unlinked Trips (UPT)

Service Supplied

650,157 Annual Vehicle Revenue Miles (VRM)

66,171 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,415,953 Total Operating Expenses

Database Information

NTDID: 2R01-20933

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,056,865	43.7%
State Funds	\$1,221,056	50.5%
Federal Assistance	\$138,032	5.7%
Other Funds	\$0	0.0%

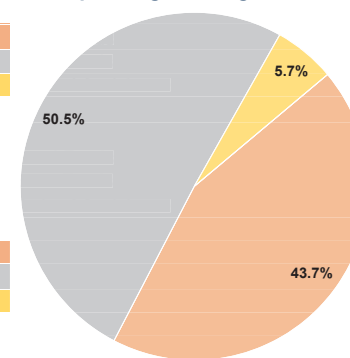
Total Operating Funds Expended \$2,415,953 100.0%

Sources of Capital Funds Expended

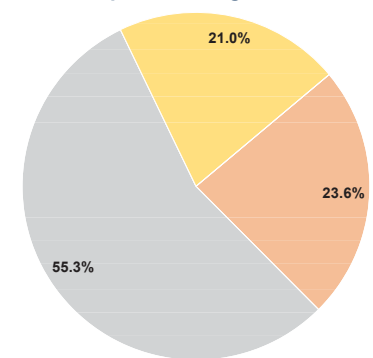
Fare Revenues	\$0	0.0%
Local Funds	\$192,973	23.6%
State Funds	\$451,261	55.3%
Federal Assistance	\$171,720	21.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$815,954 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,415,953	\$0	\$815,954	145,972	650,157	66,171
Total	29	-	\$2,415,953	\$0	\$815,954	145,972	650,157	66,171

Performance Measures

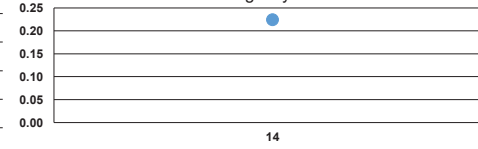
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$36.51
Total	\$3.72	\$36.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.55	0.2	2.2
Total	\$16.55	0.2	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


SALEM COUNTY

2014 Annual Agency Profile

General Information

Service Consumption

12,338 Annual Unlinked Trips (UPT)

Service Supplied

177,686 Annual Vehicle Revenue Miles (VRM)

6,933 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$489,728 Total Operating Expenses

Database Information

NTDID: 2R01-20944

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,567	21.1%
State Funds	\$263,213	53.7%
Federal Assistance	\$122,948	25.1%
Other Funds	\$0	0.0%

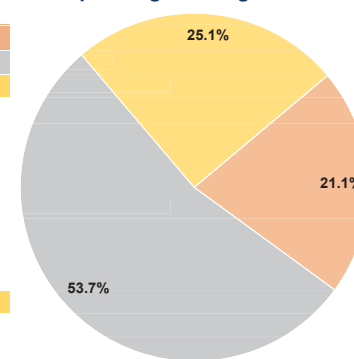
Total Operating Funds Expended \$489,728 100.0%

Sources of Capital Funds Expended

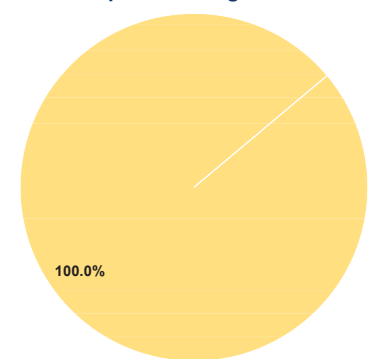
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$262,140	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$262,140 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$489,728	\$0	\$262,140	12,338	177,686	6,933
Total	18	-	\$489,728	\$0	\$262,140	12,338	177,686	6,933

Performance Measures

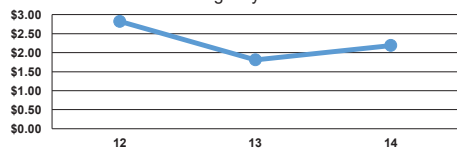
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$70.64
Total	\$2.76	\$70.64

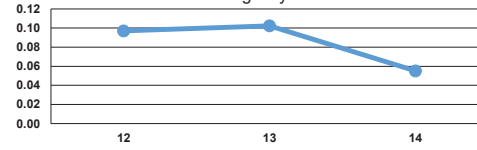
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.69	0.1	1.8
Total	\$39.69	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



SUSSEX COUNTY TRANSIT (Skylands Ride)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Service Consumption

119,103 Annual Unlinked Trips (UPT)

Service Supplied

592,734 Annual Vehicle Revenue Miles (VRM)

35,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,058,589 Total Operating Expenses

Database Information

NTDID: 2R01-20950

Reporter Type: Rural General Public Transit

Financial Information

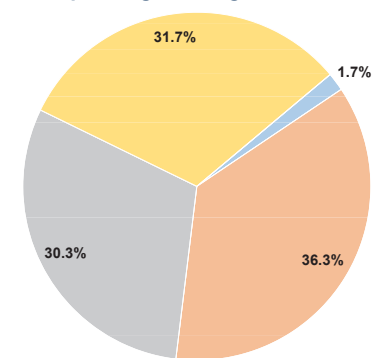
Sources of Operating Funds Expended

Fare Revenues	\$35,000	1.7%
Local Funds	\$748,056	36.3%
State Funds	\$623,739	30.3%
Federal Assistance	\$651,794	31.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,058,589	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,385,745	\$9,704	\$0	57,392	405,138	25,777
Bus	4	-	\$672,844	\$25,296	\$0	61,711	187,596	9,978
Total	23	-	\$2,058,589	\$35,000	\$0	119,103	592,734	35,755

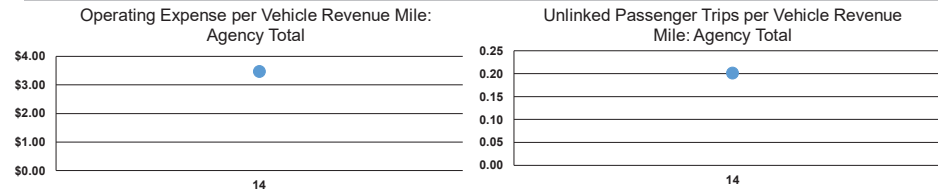
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$53.76
Bus	\$3.59	\$67.43
Total	\$3.47	\$57.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.15	0.1	2.2
Bus	\$10.90	0.3	6.2
Total	\$17.28	0.2	3.3



TOWNSHIP OF WEST MILFORD

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Service Consumption

11,143 Annual Unlinked Trips (UPT)

Service Supplied

32,487 Annual Vehicle Revenue Miles (VRM)

3,344 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,388 Total Operating Expenses

Database Information

NTDID: 2R01-20961

Reporter Type: Rural General Public Transit

Financial Information

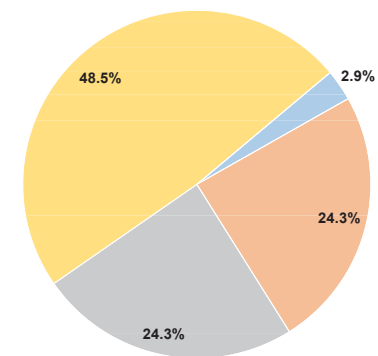
Sources of Operating Funds Expended

Fare Revenues	\$4,617	2.9%
Local Funds	\$38,443	24.3%
State Funds	\$38,443	24.3%
Federal Assistance	\$76,885	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,388	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$158,388	\$4,617	\$0	11,143	32,487	3,344
Total	1	-	\$158,388	\$4,617	\$0	11,143	32,487	3,344

Performance Measures

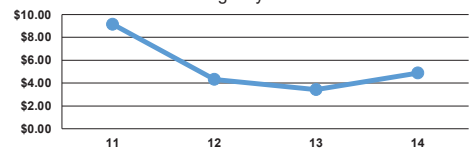
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.88	\$47.36
Total	\$4.88	\$47.36

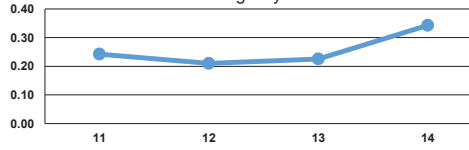
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.21	0.3	3.3
Total	\$14.21	0.3	3.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

52,954 Annual Unlinked Trips (UPT)

Service Supplied

240,930 Annual Vehicle Revenue Miles (VRM)

12,047 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$905,884 Total Operating Expenses

Database Information

NTDID: 2R02-20925

Reporter Type: Rural General Public Transit

Financial Information

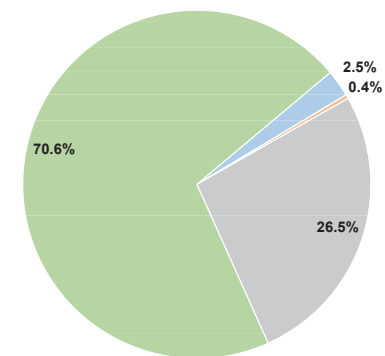
Sources of Operating Funds Expended

Fare Revenues	\$22,744	2.5%
Local Funds	\$3,398	0.4%
State Funds	\$240,171	26.5%
Federal Assistance	\$0	0.0%
Other Funds	\$639,570	70.6%
Total Operating Funds Expended	\$905,883	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$452,942	\$11,372	\$0	1,461	7,850	393
Bus	-	9	\$452,942	\$11,372	\$0	51,493	233,080	11,654
Total	-	12	\$905,884	\$22,744	\$0	52,954	240,930	12,047

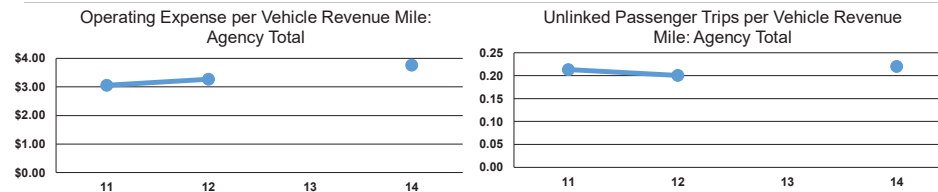
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$57.70	\$1,152.52
Bus	\$1.94	\$38.87
Total	\$3.76	\$75.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$310.02	0.2	3.7
Bus	\$8.80	0.2	4.4
Total	\$17.11	0.2	4.4



Schoharie County Public Transportation

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

114,011 Annual Unlinked Trips (UPT)

Service Supplied

390,471 Annual Vehicle Revenue Miles (VRM)

17,132 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,125,677 Total Operating Expenses

Database Information

NTDID: 2R02-20926

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$165,041	14.7%
Local Funds	\$38,845	3.5%
State Funds	\$440,248	39.1%
Federal Assistance	\$268,912	23.9%
Other Funds	\$212,631	18.9%

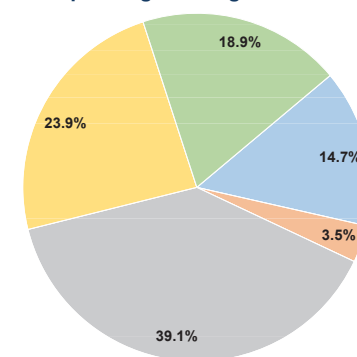
Total Operating Funds Expended \$1,125,677 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$375,225	\$55,013	\$0	25,010	110,869	3,103
Demand Response	-	8	\$375,226	\$55,014	\$0	16,052	98,306	4,865
Bus	-	4	\$375,226	\$55,014	\$0	72,949	181,296	9,164
Total	-	16	\$1,125,677	\$165,041	\$0	114,011	390,471	17,132

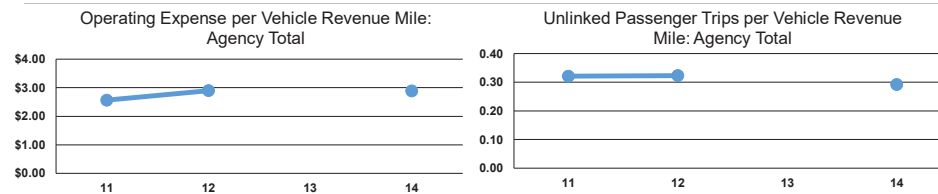
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.38	\$120.92
Demand Response	\$3.82	\$77.13
Bus	\$2.07	\$40.95
Total	\$2.88	\$65.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.00	0.2	8.1
Demand Response	\$23.38	0.2	3.3
Bus	\$5.14	0.4	8.0
Total	\$9.87	0.3	6.7



Village of Lake Placid

2014 Annual Agency Profile

General Information

Service Consumption

56,328 Annual Unlinked Trips (UPT)

Service Supplied

89,090 Annual Vehicle Revenue Miles (VRM)

2,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$328,493 Total Operating Expenses

Database Information

NTDID: 2R02-20927

Reporter Type: Rural General Public Transit

Financial Information

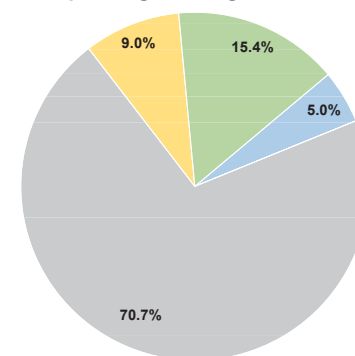
Sources of Operating Funds Expended

Fare Revenues	\$16,298	5.0%
Local Funds	\$0	0.0%
State Funds	\$232,269	70.7%
Federal Assistance	\$29,431	9.0%
Other Funds	\$50,495	15.4%
Total Operating Funds Expended	\$328,493	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$328,493	\$16,298	\$0	56,328	89,090	2,284
Total	6	-	\$328,493	\$16,298	\$0	56,328	89,090	2,284

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.69	\$143.82
Total	\$3.69	\$143.82

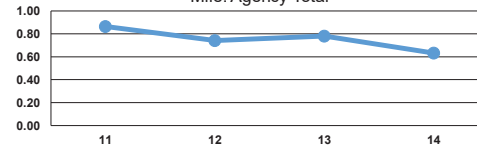
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.83	0.6	24.7
Total	\$5.83	0.6	24.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Student, Greene County

2014 Annual Agency Profile

General Information

Service Consumption

5,270 Annual Unlinked Trips (UPT)

Service Supplied

32,118 Annual Vehicle Revenue Miles (VRM)

1,452 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$89,124 Total Operating Expenses

Database Information

NTDID: 2R02-20931

Reporter Type: Rural General Public Transit

Financial Information

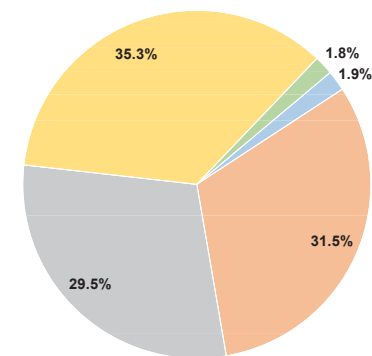
Sources of Operating Funds Expended

Fare Revenues	\$1,692	1.9%
Local Funds	\$28,076	31.5%
State Funds	\$26,286	29.5%
Federal Assistance	\$31,500	35.3%
Other Funds	\$1,570	1.8%
Total Operating Funds Expended	\$89,124	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$89,124	\$1,692	\$0	5,270	32,118	1,452
Total	2	-	\$89,124	\$1,692	\$0	5,270	32,118	1,452

Performance Measures

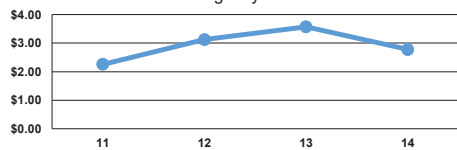
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.77	\$61.38
Total	\$2.77	\$61.38

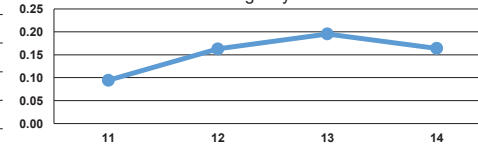
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.91	0.2	3.6
Total	\$16.91	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Essex County Department of Community Development

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

32,831 Annual Unlinked Trips (UPT)

Service Supplied

234,509 Annual Vehicle Revenue Miles (VRM)

5,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$599,109 Total Operating Expenses

Database Information

NTDID: 2R02-20932

Reporter Type: Rural General Public Transit

Financial Information

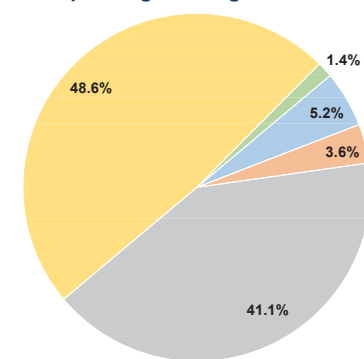
Sources of Operating Funds Expended

Fare Revenues	\$31,370	5.2%
Local Funds	\$21,742	3.6%
State Funds	\$246,375	41.1%
Federal Assistance	\$291,017	48.6%
Other Funds	\$8,605	1.4%
Total Operating Funds Expended	\$599,109	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$599,109	\$31,370	\$0	32,831	234,509	5,233
Total	15	-	\$599,109	\$31,370	\$0	32,831	234,509	5,233

Performance Measures

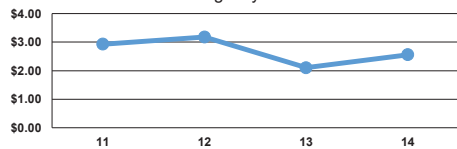
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.55	\$114.49
Total	\$2.55	\$114.49

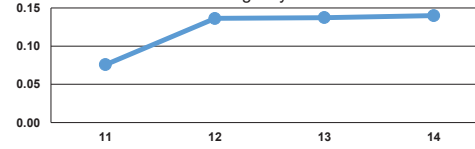
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.25	0.1	6.3
Total	\$18.25	0.1	6.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Orleans Transit Service

2014 Annual Agency Profile

General Information

Service Consumption

40,150 Annual Unlinked Trips (UPT)

Service Supplied

170,996 Annual Vehicle Revenue Miles (VRM)

7,882 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$741,282 Total Operating Expenses

Database Information

NTDID: 2R02-20934

Reporter Type: Rural General Public Transit

Financial Information

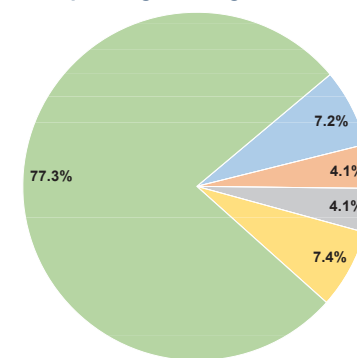
Sources of Operating Funds Expended

Fare Revenues	\$53,559	7.2%
Local Funds	\$30,181	4.1%
State Funds	\$30,181	4.1%
Federal Assistance	\$54,600	7.4%
Other Funds	\$572,761	77.3%
Total Operating Funds Expended	\$741,282	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$741,282	\$53,559	\$0	40,150	170,996	7,882
Total	5	-	\$741,282	\$53,559	\$0	40,150	170,996	7,882

Performance Measures

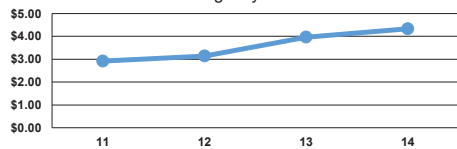
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.34	\$94.05
Total	\$4.34	\$94.05

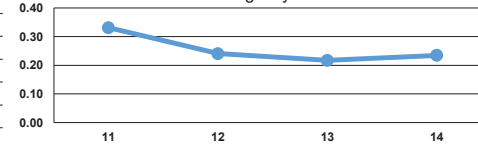
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.46	0.2	5.1
Total	\$18.46	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit - Chenango

2014 Annual Agency Profile

General Information

Service Consumption

60,355 Annual Unlinked Trips (UPT)

Service Supplied

702,694 Annual Vehicle Revenue Miles (VRM)

35,135 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,698,846 Total Operating Expenses

Database Information

NTDID: 2R02-20935

Reporter Type: Rural General Public Transit

Financial Information

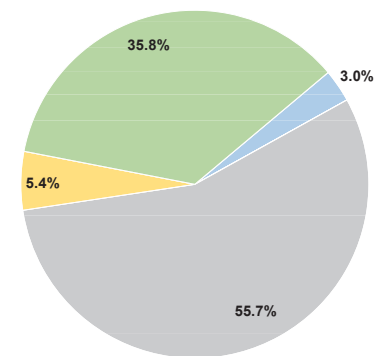
Sources of Operating Funds Expended

Fare Revenues	\$51,794	3.0%
Local Funds	\$0	0.0%
State Funds	\$945,921	55.7%
Federal Assistance	\$92,200	5.4%
Other Funds	\$608,931	35.8%
Total Operating Funds Expended	\$1,698,846	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34	-	\$1,698,846	\$51,794	\$0	60,355	702,694	35,135
Total	34	-	\$1,698,846	\$51,794	\$0	60,355	702,694	35,135

Performance Measures

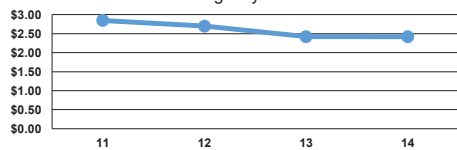
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.42	\$48.35
Total	\$2.42	\$48.35

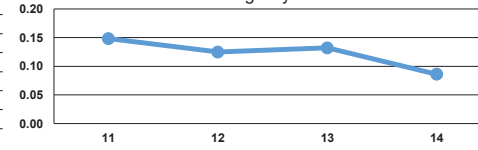
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.15	0.1	1.7
Total	\$28.15	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sullivan County Transportation

2014 Annual Agency Profile

General Information

Service Consumption

894 Annual Unlinked Trips (UPT)

Service Supplied

5,807 Annual Vehicle Revenue Miles (VRM)

446 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$38,594 Total Operating Expenses

Database Information

NTDID: 2R02-20937

Reporter Type: Rural General Public Transit

Financial Information

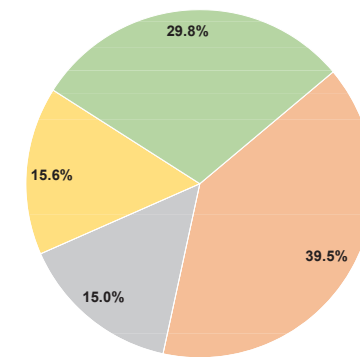
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,247	39.5%
State Funds	\$5,792	15.0%
Federal Assistance	\$6,035	15.6%
Other Funds	\$11,520	29.8%
Total Operating Funds Expended	\$38,594	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$38,594	\$0	\$0	894	5,807	446
Total	1	-	\$38,594	\$0	\$0	894	5,807	446

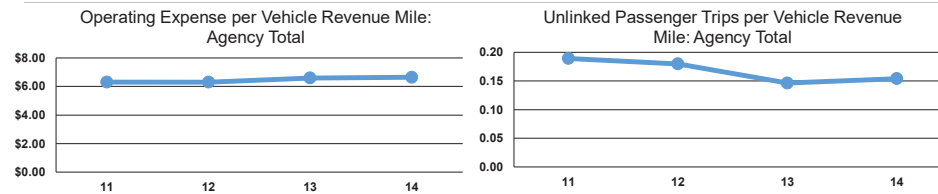
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.65	\$86.53
Total	\$6.65	\$86.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.17	0.2	2.0
Total	\$43.17	0.2	2.0



General Information

Service Consumption

85,320 Annual Unlinked Trips (UPT)

Service Supplied

226,224 Annual Vehicle Revenue Miles (VRM)

11,168 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$871,779 Total Operating Expenses

Database Information

NTDID: 2R02-20938

Reporter Type: Rural General Public Transit

Financial Information

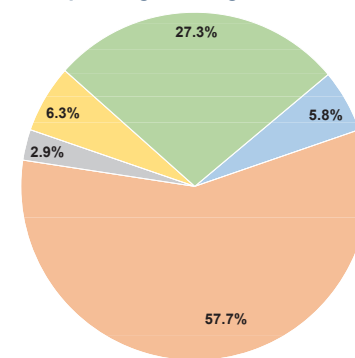
Sources of Operating Funds Expended

Fare Revenues	\$50,820	5.8%
Local Funds	\$502,995	57.7%
State Funds	\$24,964	2.9%
Federal Assistance	\$55,000	6.3%
Other Funds	\$238,000	27.3%
Total Operating Funds Expended	\$871,779	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$871,779	\$50,820	\$0	85,320	226,224	11,168
Total	8	-	\$871,779	\$50,820	\$0	85,320	226,224	11,168

Performance Measures

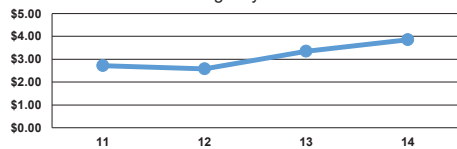
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.85	\$78.06
Total	\$3.85	\$78.06

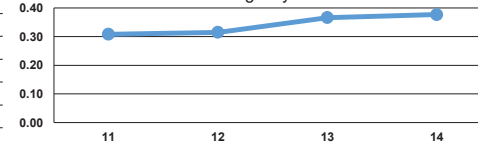
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.22	0.4	7.6
Total	\$10.22	0.4	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit - Clinton

2014 Annual Agency Profile

General Information

Service Consumption

175,133 Annual Unlinked Trips (UPT)

Service Supplied

639,323 Annual Vehicle Revenue Miles (VRM)

40,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,383,298 Total Operating Expenses

Database Information

NTDID: 2R02-20939

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$140,805	10.2%
Local Funds	\$89,856	6.5%
State Funds	\$738,619	53.4%
Federal Assistance	\$159,800	11.6%
Other Funds	\$254,218	18.4%

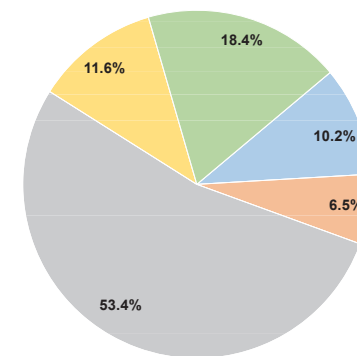
Total Operating Funds Expended \$1,383,298 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$691,649	\$70,402	\$0	12,294	186,893	11,753
Bus	9	-	\$691,649	\$70,403	\$0	162,839	452,430	28,452
Total	16	-	\$1,383,298	\$140,805	\$0	175,133	639,323	40,205

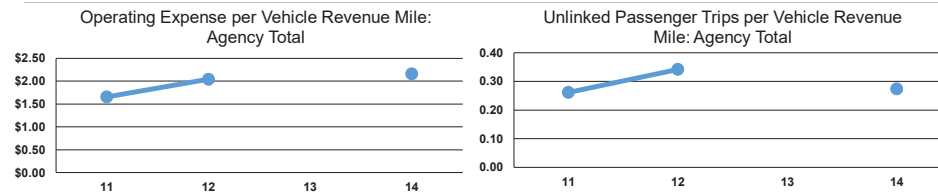
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$58.85
Bus	\$1.53	\$24.31
Total	\$2.16	\$34.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.26	0.1	1.0
Bus	\$4.25	0.4	5.7
Total	\$7.90	0.3	4.4



General Information

Service Consumption

23,741 Annual Unlinked Trips (UPT)

Service Supplied

159,390 Annual Vehicle Revenue Miles (VRM)

10,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$502,078 Total Operating Expenses

Database Information

NTDID: 2R02-20940

Reporter Type: Rural General Public Transit

Financial Information

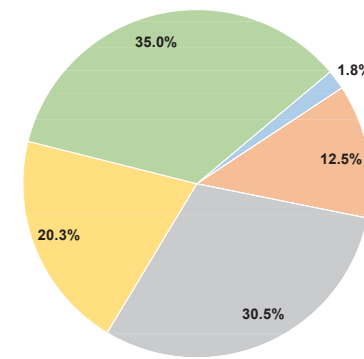
Sources of Operating Funds Expended

Fare Revenues	\$9,157	1.8%
Local Funds	\$62,531	12.5%
State Funds	\$152,901	30.5%
Federal Assistance	\$101,900	20.3%
Other Funds	\$175,589	35.0%
Total Operating Funds Expended	\$502,078	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$502,078	\$9,157	\$0	23,741	159,390	10,910
Total	9	-	\$502,078	\$9,157	\$0	23,741	159,390	10,910

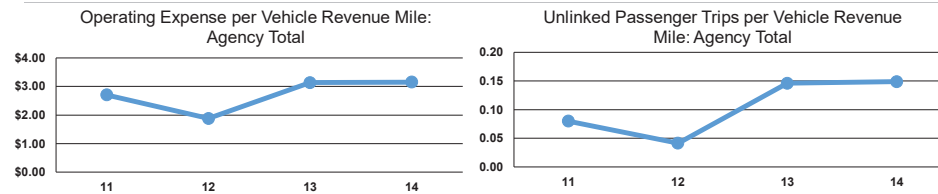
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.15	\$46.02
Total	\$3.15	\$46.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.15	0.1	2.2
Total	\$21.15	0.1	2.2



First Transit - Corning

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

203,850 Annual Unlinked Trips (UPT)

Service Supplied

155,052 Annual Vehicle Revenue Miles (VRM)

12,700 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$890,507 Total Operating Expenses

Database Information

NTDID: 2R02-20941

Reporter Type: Rural General Public Transit

Financial Information

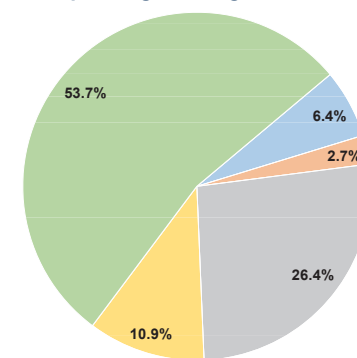
Sources of Operating Funds Expended

Fare Revenues	\$56,784	6.4%
Local Funds	\$23,925	2.7%
State Funds	\$234,961	26.4%
Federal Assistance	\$97,000	10.9%
Other Funds	\$477,837	53.7%
Total Operating Funds Expended	\$890,507	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$890,507	\$56,784	\$0	203,850	155,052	12,700
Total	8	-	\$890,507	\$56,784	\$0	203,850	155,052	12,700

Performance Measures

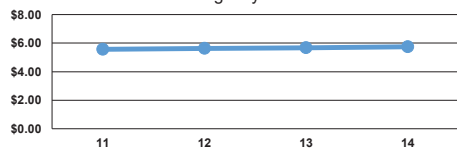
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.74	\$70.12
Total	\$5.74	\$70.12

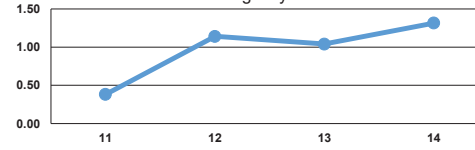
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.37	1.3	16.1
Total	\$4.37	1.3	16.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Oswego County-Oswego County Opportunities, Inc.

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

160,353 Annual Unlinked Trips (UPT)

Service Supplied

1,093,672 Annual Vehicle Revenue Miles (VRM)

50,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,703,499 Total Operating Expenses

Database Information

NTDID: 2R02-20942

Reporter Type: Rural General Public Transit

Financial Information

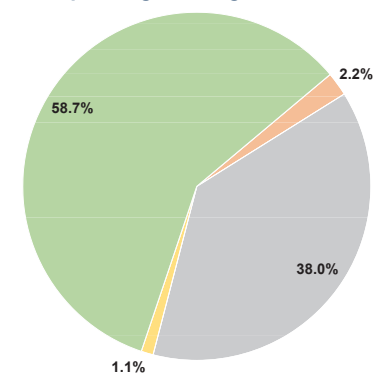
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,865	2.2%
State Funds	\$1,784,978	38.0%
Federal Assistance	\$52,800	1.1%
Other Funds	\$2,761,856	58.7%
Total Operating Funds Expended	\$4,703,499	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$2,351,750	\$0	\$0	132,951	567,611	35,370
Bus	24	-	\$2,351,749	\$0	\$0	27,402	526,061	15,030
Total	48	-	\$4,703,499	\$0	\$0	160,353	1,093,672	50,400

Performance Measures

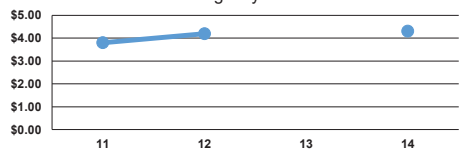
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$66.49
Bus	\$4.47	\$156.47
Total	\$4.30	\$93.32

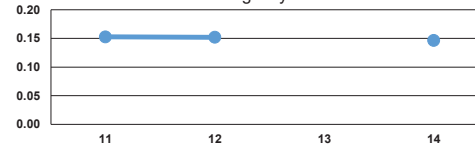
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.69	0.2	3.8
Bus	\$85.82	0.1	1.8
Total	\$29.33	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit - Schuyler County

2014 Annual Agency Profile

General Information

Service Consumption

19,760 Annual Unlinked Trips (UPT)

Service Supplied

126,891 Annual Vehicle Revenue Miles (VRM)

7,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$405,887 Total Operating Expenses

Database Information

NTDID: 2R02-20945

Reporter Type: Rural General Public Transit

Financial Information

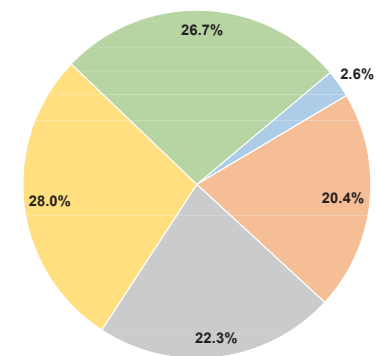
Sources of Operating Funds Expended

Fare Revenues	\$10,488	2.6%
Local Funds	\$82,729	20.4%
State Funds	\$90,714	22.3%
Federal Assistance	\$113,500	28.0%
Other Funds	\$108,456	26.7%
Total Operating Funds Expended	\$405,887	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$20,294	\$524	\$0	988	13,411	641
Bus	12	-	\$385,593	\$9,964	\$0	18,772	113,480	6,827
Total	13	-	\$405,887	\$10,488	\$0	19,760	126,891	7,468

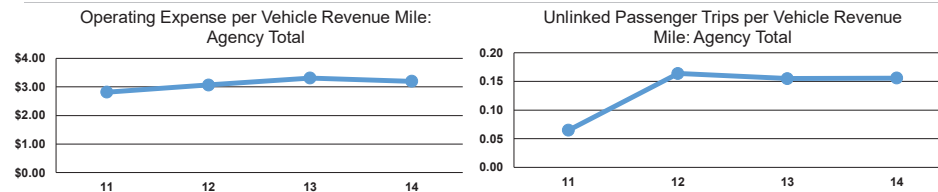
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$31.66
Bus	\$3.40	\$56.48
Total	\$3.20	\$54.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.54	0.1	1.5
Bus	\$20.54	0.2	2.7
Total	\$20.54	0.2	2.6



First Transit - Steuben

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

56,618 Annual Unlinked Trips (UPT)

Service Supplied

168,376 Annual Vehicle Revenue Miles (VRM)

6,512 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$326,835 Total Operating Expenses

Database Information

NTDID: 2R02-20946

Reporter Type: Rural General Public Transit

Financial Information

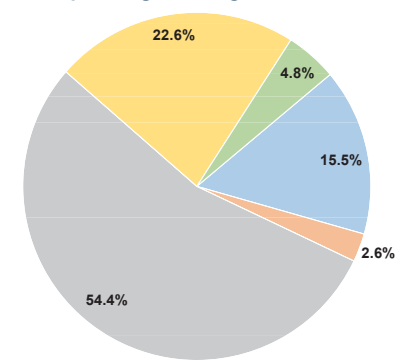
Sources of Operating Funds Expended

Fare Revenues	\$50,764	15.5%
Local Funds	\$8,631	2.6%
State Funds	\$177,745	54.4%
Federal Assistance	\$74,000	22.6%
Other Funds	\$15,695	4.8%
Total Operating Funds Expended	\$326,835	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$326,835	\$50,764	\$0	56,618	168,376	6,512
Total	4	-	\$326,835	\$50,764	\$0	56,618	168,376	6,512

Performance Measures

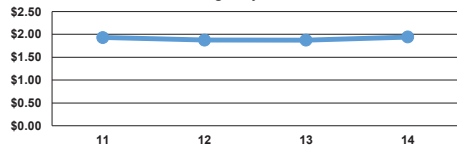
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.94	\$50.19
Total	\$1.94	\$50.19

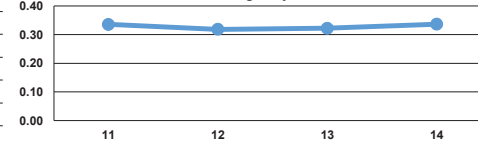
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.77	0.3	8.7
Total	\$5.77	0.3	8.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

59,750 Annual Unlinked Trips (UPT)

Service Supplied

120,632 Annual Vehicle Revenue Miles (VRM)

10,190 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,013,400 Total Operating Expenses

Database Information

NTDID: 2R02-20947

Reporter Type: Rural General Public Transit

Financial Information

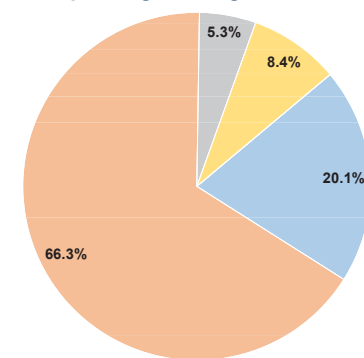
Sources of Operating Funds Expended

Fare Revenues	\$203,616	20.1%
Local Funds	\$671,502	66.3%
State Funds	\$53,282	5.3%
Federal Assistance	\$85,000	8.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,013,400	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,013,400	\$203,616	\$0	59,750	120,632	10,190
Total	10	-	\$1,013,400	\$203,616	\$0	59,750	120,632	10,190

Performance Measures

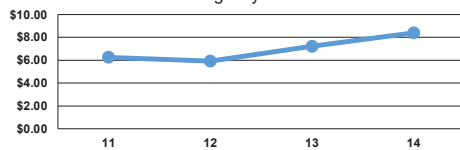
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.40	\$99.45
Total	\$8.40	\$99.45

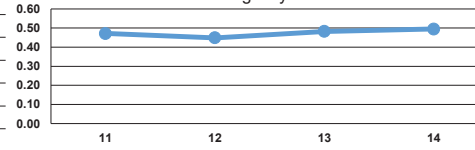
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.96	0.5	5.9
Total	\$16.96	0.5	5.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



First Transit -Allegany

2014 Annual Agency Profile

General Information

Service Consumption

64,878 Annual Unlinked Trips (UPT)

Service Supplied

302,705 Annual Vehicle Revenue Miles (VRM)

10,810 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$910,487 Total Operating Expenses

Database Information

NTDID: 2R02-20951

Reporter Type: Rural General Public Transit

Financial Information

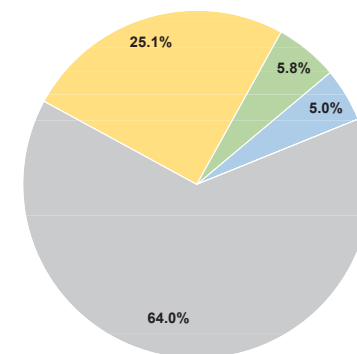
Sources of Operating Funds Expended

Fare Revenues	\$45,460	5.0%
Local Funds	\$0	0.0%
State Funds	\$583,162	64.0%
Federal Assistance	\$228,663	25.1%
Other Funds	\$53,202	5.8%
Total Operating Funds Expended	\$910,487	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$910,487	\$45,460	\$0	64,878	302,705	10,810
Total	6	-	\$910,487	\$45,460	\$0	64,878	302,705	10,810

Performance Measures

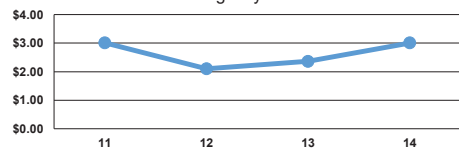
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.01	\$84.23
Total	\$3.01	\$84.23

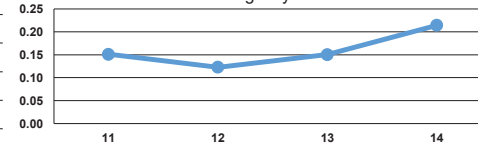
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.03	0.2	6.0
Total	\$14.03	0.2	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Brown Coach-Montgomery

2014 Annual Agency Profile

General Information

Service Consumption

34,608 Annual Unlinked Trips (UPT)

Service Supplied

160,642 Annual Vehicle Revenue Miles (VRM)

6,042 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$500,517 Total Operating Expenses

Database Information

NTDID: 2R02-20952

Reporter Type: Rural General Public Transit

Financial Information

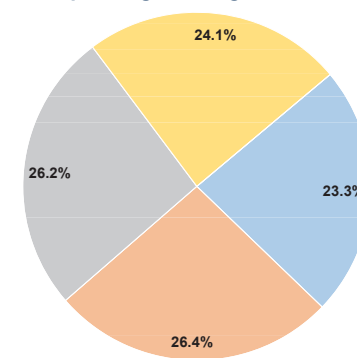
Sources of Operating Funds Expended

Fare Revenues	\$116,657	23.3%
Local Funds	\$132,234	26.4%
State Funds	\$130,926	26.2%
Federal Assistance	\$120,700	24.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$500,517	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$325,336	\$75,827	\$0	22,674	94,618	3,029
Bus	1	-	\$175,181	\$40,830	\$0	11,934	66,024	3,013
Total	2	-	\$500,517	\$116,657	\$0	34,608	160,642	6,042

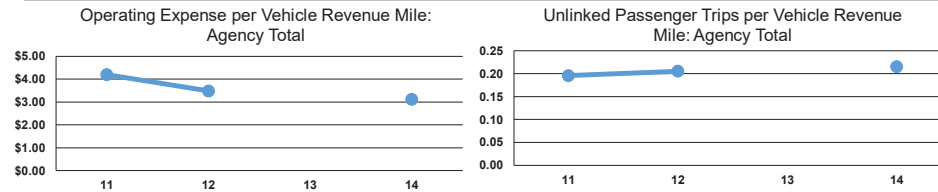
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.44	\$107.41
Bus	\$2.65	\$58.14
Total	\$3.12	\$82.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.35	0.2	7.5
Bus	\$14.68	0.2	4.0
Total	\$14.46	0.2	5.7



Hornell Area Transit

2014 Annual Agency Profile

General Information

Service Consumption

97,160 Annual Unlinked Trips (UPT)

Service Supplied

353,027 Annual Vehicle Revenue Miles (VRM)

30,967 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$853,627 Total Operating Expenses

Database Information

NTDID: 2R02-20953

Reporter Type: Rural General Public Transit

Financial Information

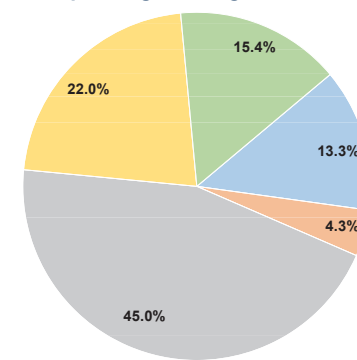
Sources of Operating Funds Expended

Fare Revenues	\$113,539	13.3%
Local Funds	\$36,908	4.3%
State Funds	\$384,246	45.0%
Federal Assistance	\$187,683	22.0%
Other Funds	\$131,251	15.4%
Total Operating Funds Expended	\$853,627	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$853,627	\$113,539	\$0	97,160	353,027	30,967
Total	11	-	\$853,627	\$113,539	\$0	97,160	353,027	30,967

Performance Measures

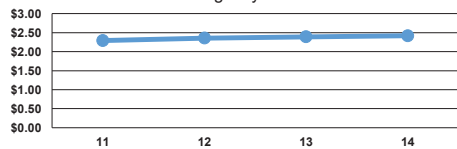
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.42	\$27.57
Total	\$2.42	\$27.57

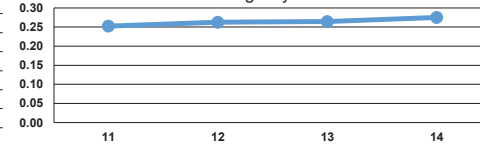
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.79	0.3	3.1
Total	\$8.79	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Goshen

2014 Annual Agency Profile

General Information

Service Consumption

7,401 Annual Unlinked Trips (UPT)

Service Supplied

44,324 Annual Vehicle Revenue Miles (VRM)

2,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$225,954 Total Operating Expenses

Database Information

NTDID: 2R02-20954

Reporter Type: Rural General Public Transit

Financial Information

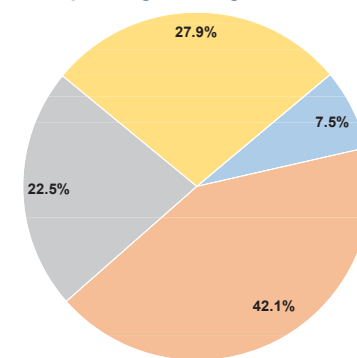
Sources of Operating Funds Expended

Fare Revenues	\$17,048	7.5%
Local Funds	\$95,077	42.1%
State Funds	\$50,733	22.5%
Federal Assistance	\$63,096	27.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$225,954	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$225,954	\$17,048	\$0	7,401	44,324	2,596
Total	3	-	\$225,954	\$17,048	\$0	7,401	44,324	2,596

Performance Measures

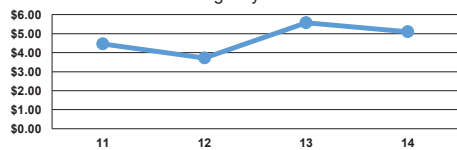
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.10	\$87.04
Total	\$5.10	\$87.04

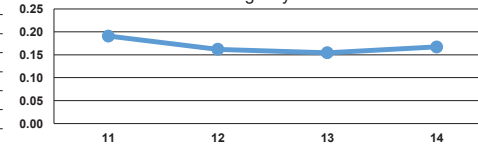
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.53	0.2	2.9
Total	\$30.53	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Niagara Falls Coach

2014 Annual Agency Profile

General Information

Service Consumption

20,251 Annual Unlinked Trips (UPT)

Service Supplied

188,100 Annual Vehicle Revenue Miles (VRM)

7,983 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$495,815 Total Operating Expenses

Database Information

NTDID: 2R02-20957

Reporter Type: Rural General Public Transit

Financial Information

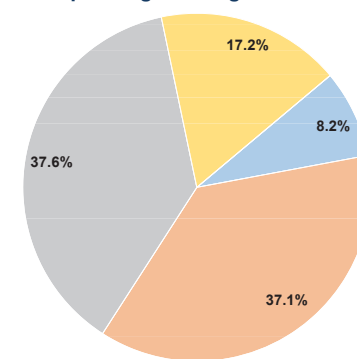
Sources of Operating Funds Expended

Fare Revenues	\$40,502	8.2%
Local Funds	\$183,735	37.1%
State Funds	\$186,478	37.6%
Federal Assistance	\$85,100	17.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$495,815	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$495,815	\$40,502	\$0	20,251	188,100	7,983
Total	4	-	\$495,815	\$40,502	\$0	20,251	188,100	7,983

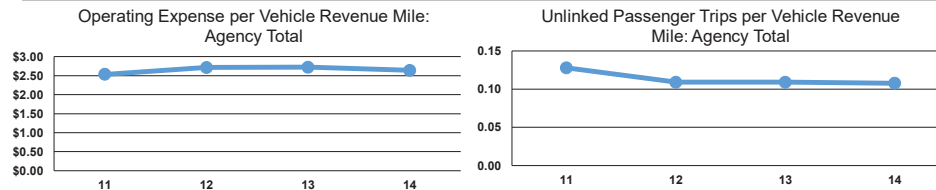
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.64	\$62.11
Total	\$2.64	\$62.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.48	0.1	2.5
Total	\$24.48	0.1	2.5



First Transit-Cortland

2014 Annual Agency Profile

General Information

Service Consumption

168,118 Annual Unlinked Trips (UPT)

Service Supplied

265,073 Annual Vehicle Revenue Miles (VRM)

16,290 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$883,862 Total Operating Expenses

Database Information

NTDID: 2R02-20958

Reporter Type: Rural General Public Transit

Financial Information

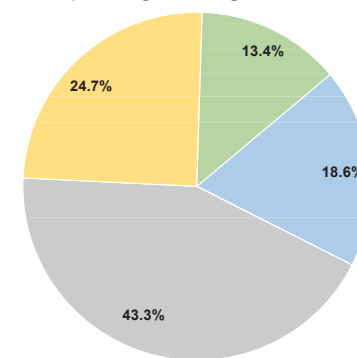
Sources of Operating Funds Expended

Fare Revenues	\$164,139	18.6%
Local Funds	\$0	0.0%
State Funds	\$382,798	43.3%
Federal Assistance	\$218,500	24.7%
Other Funds	\$118,425	13.4%
Total Operating Funds Expended	\$883,862	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$883,862	\$164,139	\$0	168,118	265,073	16,290
Total	17	-	\$883,862	\$164,139	\$0	168,118	265,073	16,290

Performance Measures

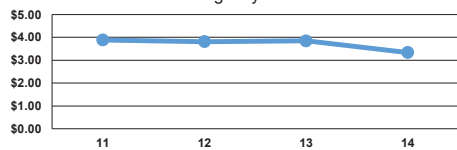
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$54.26
Total	\$3.33	\$54.26

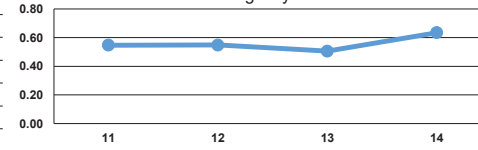
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.26	0.6	10.3
Total	\$5.26	0.6	10.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chautauqua Area Regional Transit System

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

190,753 Annual Unlinked Trips (UPT)

Service Supplied

809,893 Annual Vehicle Revenue Miles (VRM)

62,075 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,743,266 Total Operating Expenses

Database Information

NTDID: 2R02-20959

Reporter Type: Rural General Public Transit

Financial Information

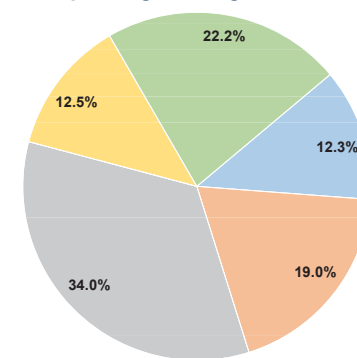
Sources of Operating Funds Expended

Fare Revenues	\$337,777	12.3%
Local Funds	\$519,966	19.0%
State Funds	\$932,191	34.0%
Federal Assistance	\$343,000	12.5%
Other Funds	\$610,332	22.2%
Total Operating Funds Expended	\$2,743,266	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,371,633	\$168,888	\$0	45,496	104,047	12,469
Bus	17	-	\$1,371,633	\$168,889	\$0	145,257	705,846	49,606
Total	33	-	\$2,743,266	\$337,777	\$0	190,753	809,893	62,075

Performance Measures

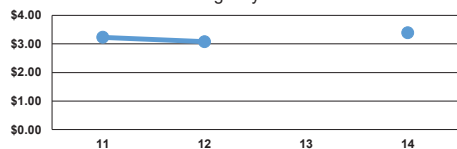
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.18	\$110.00
Bus	\$1.94	\$27.65
Total	\$3.39	\$44.19

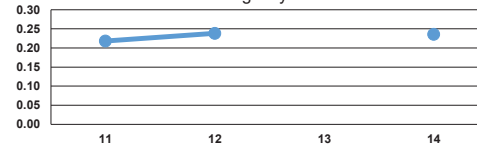
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.15	0.4	3.6
Bus	\$9.44	0.2	2.9
Total	\$14.38	0.2	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

718,403 Annual Unlinked Trips (UPT)

Service Supplied

414,568 Annual Vehicle Revenue Miles (VRM)

33,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,801,588 Total Operating Expenses

Database Information

NTDID: 2R02-20960

Reporter Type: Rural General Public Transit

Financial Information

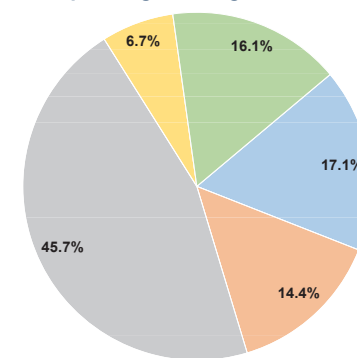
Sources of Operating Funds Expended

Fare Revenues	\$307,488	17.1%
Local Funds	\$258,874	14.4%
State Funds	\$823,981	45.7%
Federal Assistance	\$121,177	6.7%
Other Funds	\$290,068	16.1%
Total Operating Funds Expended	\$1,801,588	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$450,397	\$76,872	\$0	3,272	3,932	256
Demand Response	2	-	\$450,397	\$76,872	\$0	4,003	14,416	3,072
Bus	13	-	\$900,794	\$153,744	\$0	711,128	396,220	30,020
Total	17	-	\$1,801,588	\$307,488	\$0	718,403	414,568	33,348

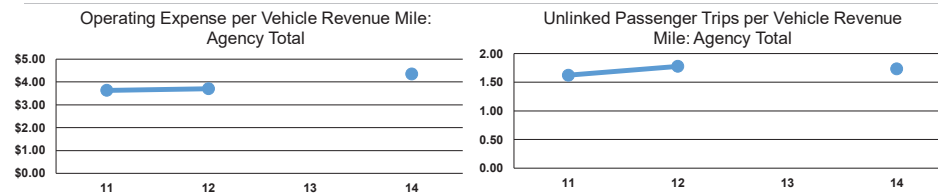
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$114.55	\$1,759.36
Demand Response	\$31.24	\$146.61
Bus	\$2.27	\$30.01
Total	\$4.35	\$54.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$137.65	0.8	12.8
Demand Response	\$112.51	0.3	1.3
Bus	\$1.27	1.8	23.7
Total	\$2.51	1.7	21.5



General Information

Service Consumption

208,109 Annual Unlinked Trips (UPT)

Service Supplied

427,876 Annual Vehicle Revenue Miles (VRM)

23,751 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,876,994 Total Operating Expenses

Database Information

NTDID: 2R02-20962

Reporter Type: Rural General Public Transit

Financial Information

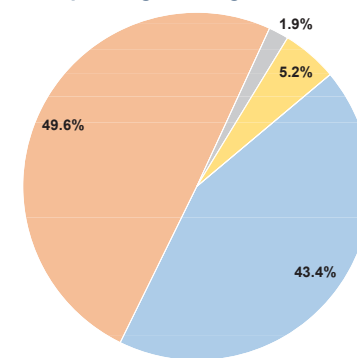
Sources of Operating Funds Expended

Fare Revenues	\$814,122	43.4%
Local Funds	\$931,048	49.6%
State Funds	\$35,024	1.9%
Federal Assistance	\$96,800	5.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,876,994	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19	-	\$1,876,994	\$814,122	\$0	208,109	427,876	23,751
Total	19	-	\$1,876,994	\$814,122	\$0	208,109	427,876	23,751

Performance Measures

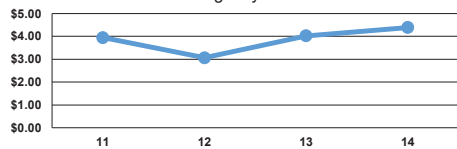
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.39	\$79.03
Total	\$4.39	\$79.03

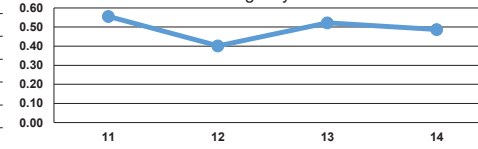
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.02	0.5	8.8
Total	\$9.02	0.5	8.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



I. Persch Transit, Inc.

2014 Annual Agency Profile

General Information

Service Consumption

14,215 Annual Unlinked Trips (UPT)

Service Supplied

53,436 Annual Vehicle Revenue Miles (VRM)

2,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$222,785 Total Operating Expenses

Database Information

NTDID: 2R02-20964

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$45,129	20.3%
Local Funds	\$5,388	2.4%
State Funds	\$61,095	27.4%
Federal Assistance	\$40,500	18.2%
Other Funds	\$70,673	31.7%

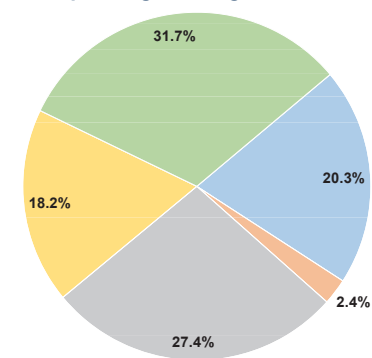
Total Operating Funds Expended \$222,785 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$222,785	\$45,129	\$0	14,215	53,436	2,868
Total	1	-	\$222,785	\$45,129	\$0	14,215	53,436	2,868

Performance Measures

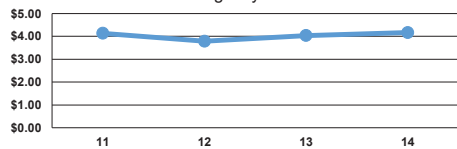
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.17	\$77.68
Total	\$4.17	\$77.68

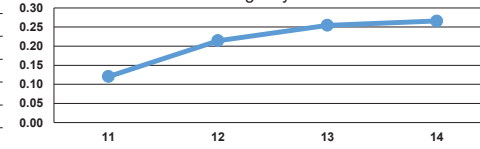
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.67	0.3	5.0
Total	\$15.67	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

319,718 Annual Unlinked Trips (UPT)

Service Supplied

1,776,205 Annual Vehicle Revenue Miles (VRM)

88,810 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,656,982 Total Operating Expenses

Database Information

NTDID: 2R02-20967

Reporter Type: Rural General Public Transit

Financial Information

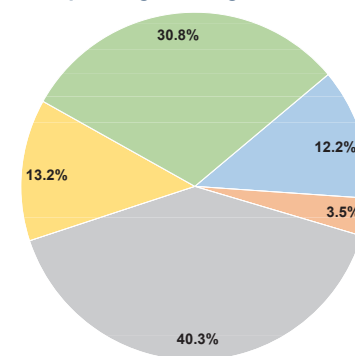
Sources of Operating Funds Expended

Fare Revenues	\$324,250	12.2%
Local Funds	\$93,109	3.5%
State Funds	\$1,071,870	40.3%
Federal Assistance	\$350,300	13.2%
Other Funds	\$817,453	30.8%
Total Operating Funds Expended	\$2,656,982	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	\$2,656,982	\$324,250	\$0	319,718	1,776,205	88,810
Total	40	-	\$2,656,982	\$324,250	\$0	319,718	1,776,205	88,810

Performance Measures

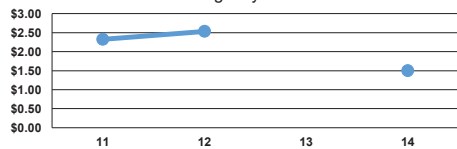
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.50	\$29.92
Total	\$1.50	\$29.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.31	0.2	3.6
Total	\$8.31	0.2	3.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Rensselaer County Planning Department

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

5,115 Annual Unlinked Trips (UPT)

Service Supplied

51,357 Annual Vehicle Revenue Miles (VRM)

1,940 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$129,743 Total Operating Expenses

Database Information

NTDID: 2R02-20968

Reporter Type: Rural General Public Transit

Financial Information

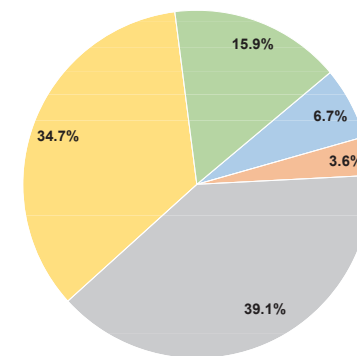
Sources of Operating Funds Expended

Fare Revenues	\$8,699	6.7%
Local Funds	\$4,655	3.6%
State Funds	\$50,751	39.1%
Federal Assistance	\$45,000	34.7%
Other Funds	\$20,638	15.9%
Total Operating Funds Expended	\$129,743	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$129,743	\$8,699	\$0	5,115	51,357	1,940
Total	-	2	\$129,743	\$8,699	\$0	5,115	51,357	1,940

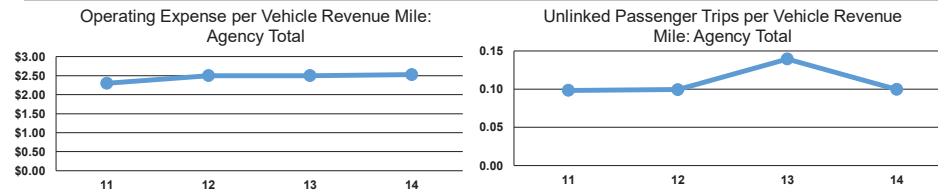
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.53	\$66.88
Total	\$2.53	\$66.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.37	0.1	2.6
Total	\$25.37	0.1	2.6



Amsterdam Transportation Department

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

46,428 Annual Unlinked Trips (UPT)

Service Supplied

148,419 Annual Vehicle Revenue Miles (VRM)

6,720 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$829,437 Total Operating Expenses

Database Information

NTDID: 2R02-20970

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$66,150	8.0%
Local Funds	\$366,142	44.1%
State Funds	\$161,157	19.4%
Federal Assistance	\$159,300	19.2%
Other Funds	\$76,688	9.2%

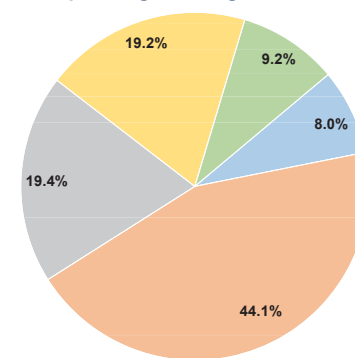
Total Operating Funds Expended \$829,437 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$82,943	\$6,615	\$0	6,436	34,520	960
Bus	5	-	\$746,494	\$59,535	\$0	39,992	113,899	5,760
Total	6	-	\$829,437	\$66,150	\$0	46,428	148,419	6,720

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.40	\$86.40
Bus	\$6.55	\$129.60
Total	\$5.59	\$123.43

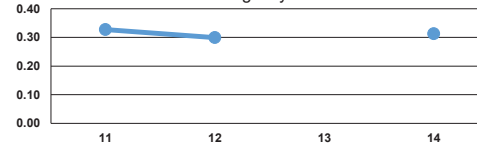
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.89	0.2	6.7
Bus	\$18.67	0.4	6.9
Total	\$17.87	0.3	6.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Town of Montgomery

2014 Annual Agency Profile

General Information

Service Consumption

14,999 Annual Unlinked Trips (UPT)

Service Supplied

82,797 Annual Vehicle Revenue Miles (VRM)

5,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$355,964 Total Operating Expenses

Database Information

NTDID: 2R02-20973

Reporter Type: Rural General Public Transit

Financial Information

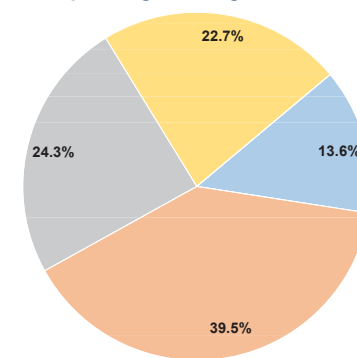
Sources of Operating Funds Expended

Fare Revenues	\$48,300	13.6%
Local Funds	\$140,559	39.5%
State Funds	\$86,457	24.3%
Federal Assistance	\$80,648	22.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$355,964	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$355,964	\$48,300	\$0	14,999	82,797	5,750
Total	4	-	\$355,964	\$48,300	\$0	14,999	82,797	5,750

Performance Measures

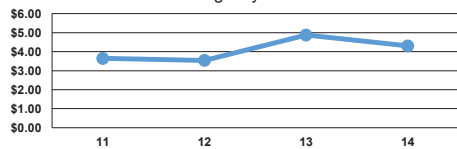
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.30	\$61.91
Total	\$4.30	\$61.91

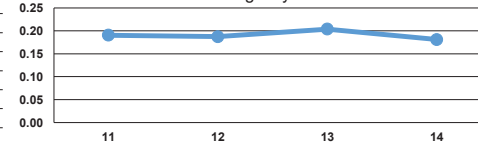
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.73	0.2	2.6
Total	\$23.73	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit-Olean

2014 Annual Agency Profile

General Information

Service Consumption

70,868 Annual Unlinked Trips (UPT)

Service Supplied

131,668 Annual Vehicle Revenue Miles (VRM)

7,745 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,795 Total Operating Expenses

Database Information

NTDID: 2R02-20975

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$53,698	10.6%
Local Funds	\$20,092	4.0%
State Funds	\$118,117	23.4%
Federal Assistance	\$238,161	47.2%
Other Funds	\$74,727	14.8%

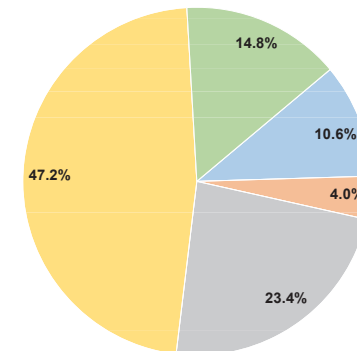
Total Operating Funds Expended \$504,795 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$504,795	\$53,698	\$0	70,868	131,668	7,745
Total	4	-	\$504,795	\$53,698	\$0	70,868	131,668	7,745

Performance Measures

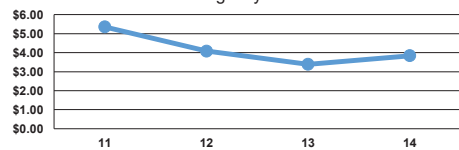
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.83	\$65.18
Total	\$3.83	\$65.18

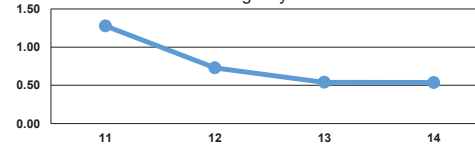
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.12	0.5	9.2
Total	\$7.12	0.5	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wyoming Transit Service

2014 Annual Agency Profile

General Information

Service Consumption

71,603 Annual Unlinked Trips (UPT)

Service Supplied

333,961 Annual Vehicle Revenue Miles (VRM)

16,943 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,389,688 Total Operating Expenses

Database Information

NTDID: 2R02-20980

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$250,131	18.0%
Local Funds	\$1,032,737	74.3%
State Funds	\$20,120	1.4%
Federal Assistance	\$86,700	6.2%
Other Funds	\$0	0.0%

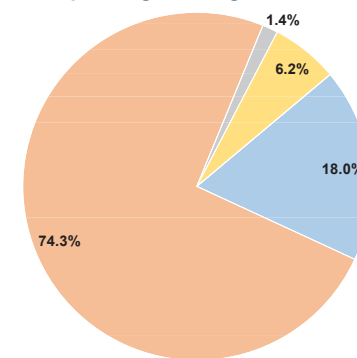
Total Operating Funds Expended \$1,389,688 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$1,389,688	\$250,131	\$0	71,603	333,961	16,943
Total	18	-	\$1,389,688	\$250,131	\$0	71,603	333,961	16,943

Performance Measures

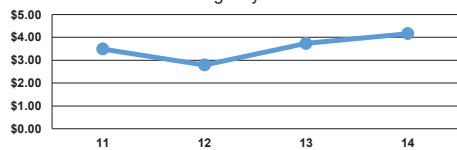
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.16	\$82.02
Total	\$4.16	\$82.02

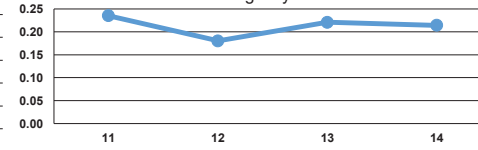
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.41	0.2	4.2
Total	\$19.41	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gloversville City Hall

2014 Annual Agency Profile

General Information

Service Consumption

65,373 Annual Unlinked Trips (UPT)

Service Supplied

160,875 Annual Vehicle Revenue Miles (VRM)

11,438 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$822,125 Total Operating Expenses

Database Information

NTDID: 2R02-20981

Reporter Type: Rural General Public Transit

Financial Information

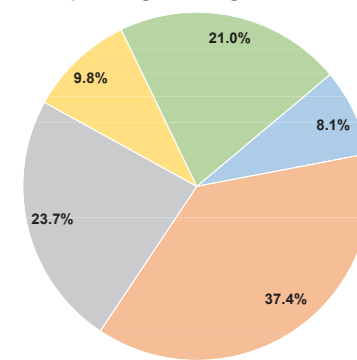
Sources of Operating Funds Expended

Fare Revenues	\$66,650	8.1%
Local Funds	\$307,235	37.4%
State Funds	\$194,456	23.7%
Federal Assistance	\$80,800	9.8%
Other Funds	\$172,984	21.0%
Total Operating Funds Expended	\$822,125	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$411,062	\$35,135	\$0	4,574	24,131	2,516
Bus	2	-	\$411,063	\$31,515	\$0	60,799	136,744	8,922
Total	4	-	\$822,125	\$66,650	\$0	65,373	160,875	11,438

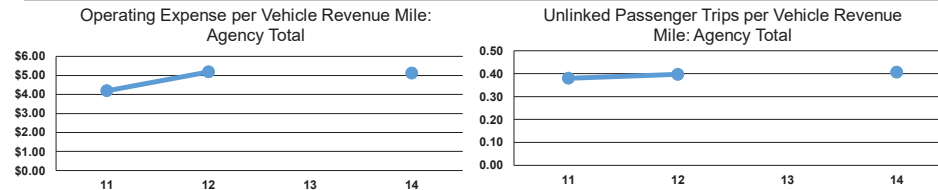
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.03	\$163.38
Bus	\$3.01	\$46.07
Total	\$5.11	\$71.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$89.87	0.2	1.8
Bus	\$6.76	0.4	6.8
Total	\$12.58	0.4	5.7



Wayne Area Transportation Service

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

226,835 Annual Unlinked Trips (UPT)

Service Supplied

761,065 Annual Vehicle Revenue Miles (VRM)

36,561 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,159,604 Total Operating Expenses

Database Information

NTDID: 2R02-20983

Reporter Type: Rural General Public Transit

Financial Information

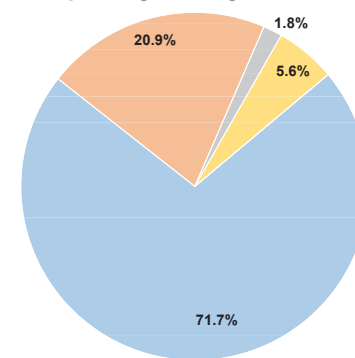
Sources of Operating Funds Expended

Fare Revenues	\$1,548,826	71.7%
Local Funds	\$451,300	20.9%
State Funds	\$38,378	1.8%
Federal Assistance	\$121,100	5.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,159,604	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34	-	\$2,159,604	\$1,548,826	\$0	226,835	761,065	36,561
Total	34	-	\$2,159,604	\$1,548,826	\$0	226,835	761,065	36,561

Performance Measures

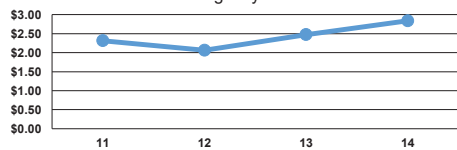
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.84	\$59.07
Total	\$2.84	\$59.07

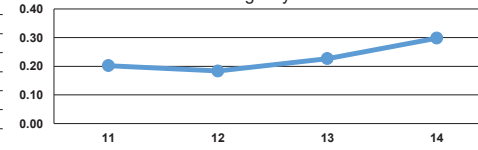
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.52	0.3	6.2
Total	\$9.52	0.3	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Birnie Bus - Otsego

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

66,202 Annual Unlinked Trips (UPT)

Service Supplied

359,584 Annual Vehicle Revenue Miles (VRM)

11,614 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$516,705 Total Operating Expenses

Database Information

NTDID: 2R02-20984

Reporter Type: Rural General Public Transit

Financial Information

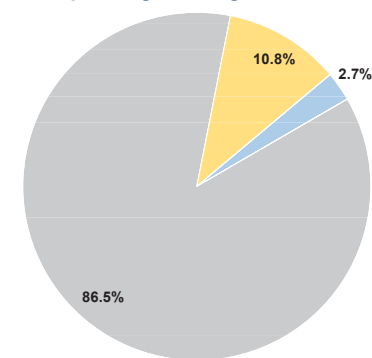
Sources of Operating Funds Expended

Fare Revenues	\$14,206	2.7%
Local Funds	\$0	0.0%
State Funds	\$446,721	86.5%
Federal Assistance	\$55,778	10.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$516,705	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$516,705	\$14,206	\$0	66,202	359,584	11,614
Total	12	-	\$516,705	\$14,206	\$0	66,202	359,584	11,614

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.44	\$44.49
Total	\$1.44	\$44.49

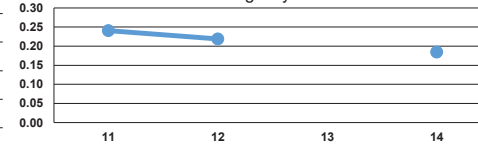
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.81	0.2	5.7
Total	\$7.80	0.2	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

32,523 Annual Unlinked Trips (UPT)

Service Supplied

167,489 Annual Vehicle Revenue Miles (VRM)

7,100 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,318,289 Total Operating Expenses

Database Information

NTDID: 2R02-20985

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,469	0.4%
Local Funds	\$1,000,000	75.9%
State Funds	\$0	0.0%
Federal Assistance	\$312,820	23.7%
Other Funds	\$0	0.0%

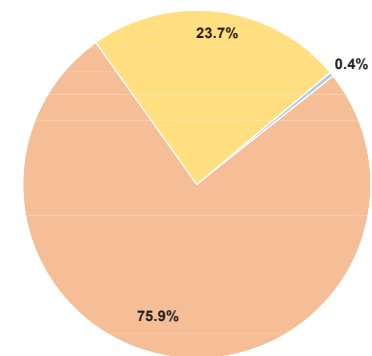
Total Operating Funds Expended \$1,318,289 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,318,289	\$5,469	\$0	32,523	167,489	7,100
Total	8	-	\$1,318,289	\$5,469	\$0	32,523	167,489	7,100

Performance Measures

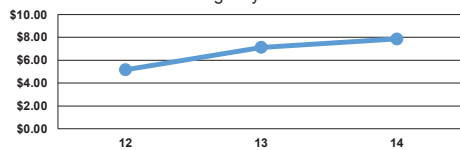
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.87	\$185.67
Total	\$7.87	\$185.67

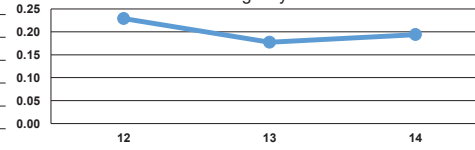
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$40.53	0.2	4.6
Total	\$40.53	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Port Jervis

2014 Annual Agency Profile

General Information

Service Consumption

8,823 Annual Unlinked Trips (UPT)

Service Supplied

25,979 Annual Vehicle Revenue Miles (VRM)

2,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$244,128 Total Operating Expenses

Database Information

NTDID: 2R02-20988

Reporter Type: Rural General Public Transit

Financial Information

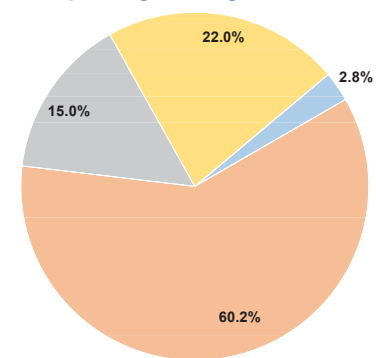
Sources of Operating Funds Expended

Fare Revenues	\$6,800	2.8%
Local Funds	\$146,980	60.2%
State Funds	\$36,620	15.0%
Federal Assistance	\$53,728	22.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$244,128	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$244,128	\$6,800	\$0	8,823	25,979	2,579
Total	3	-	\$244,128	\$6,800	\$0	8,823	25,979	2,579

Performance Measures

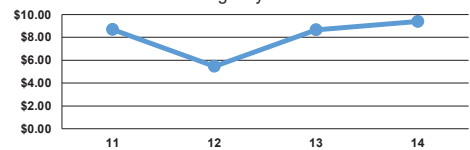
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.40	\$94.66
Total	\$9.40	\$94.66

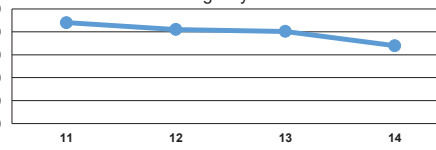
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.67	0.3	3.4
Total	\$27.67	0.3	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Birnie Bus - Oneida

2014 Annual Agency Profile

General Information

Service Consumption

20,356 Annual Unlinked Trips (UPT)

Service Supplied

234,432 Annual Vehicle Revenue Miles (VRM)

10,131 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,240 Total Operating Expenses

Database Information

NTDID: 2R02-20990

Reporter Type: Rural General Public Transit

Financial Information

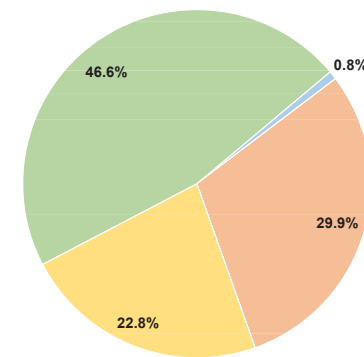
Sources of Operating Funds Expended

Fare Revenues	\$5,019	0.8%
Local Funds	\$190,778	29.9%
State Funds	\$0	0.0%
Federal Assistance	\$145,300	22.8%
Other Funds	\$297,143	46.6%
Total Operating Funds Expended	\$638,240	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$638,240	\$5,019	\$0	20,356	234,432	10,131
Total	8	-	\$638,240	\$5,019	\$0	20,356	234,432	10,131

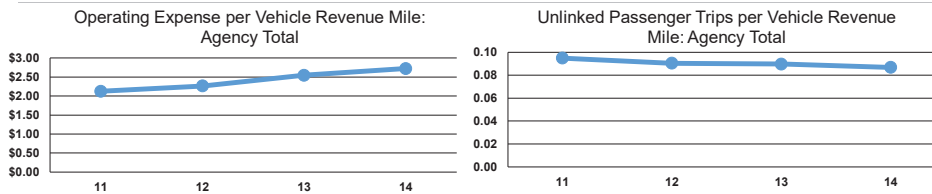
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.72	\$63.00
Total	\$2.72	\$63.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$31.35	0.1	2.0
Total	\$31.35	0.1	2.0



General Information

Service Consumption

27,587 Annual Unlinked Trips (UPT)

Service Supplied

445,048 Annual Vehicle Revenue Miles (VRM)

17,452 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$677,514 Total Operating Expenses

Database Information

NTDID: 2R02-20991

Reporter Type: Rural General Public Transit

Financial Information

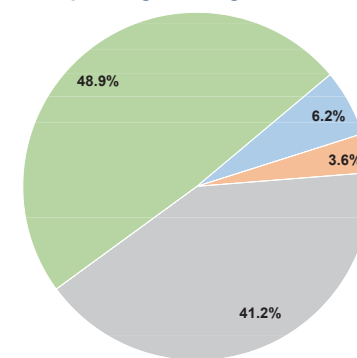
Sources of Operating Funds Expended

Fare Revenues	\$42,079	6.2%
Local Funds	\$24,671	3.6%
State Funds	\$279,291	41.2%
Federal Assistance	\$0	0.0%
Other Funds	\$331,473	48.9%
Total Operating Funds Expended	\$677,514	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$677,514	\$42,079	\$0	27,587	445,048	17,452
Total	18	-	\$677,514	\$42,079	\$0	27,587	445,048	17,452

Performance Measures

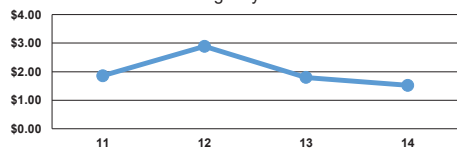
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.52	\$38.82
Total	\$1.52	\$38.82

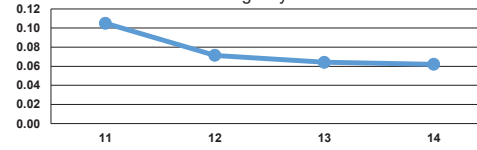
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.56	0.1	1.6
Total	\$24.56	0.1	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Franklin County Courthouse

2014 Annual Agency Profile

General Information

Service Consumption

75,372 Annual Unlinked Trips (UPT)

Service Supplied

478,167 Annual Vehicle Revenue Miles (VRM)

31,486 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,068,955 Total Operating Expenses

Database Information

NTDID: 2R02-20992

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$208,350	19.5%
Local Funds	\$45,336	4.2%
State Funds	\$533,075	49.9%
Federal Assistance	\$248,481	23.2%
Other Funds	\$33,713	3.2%

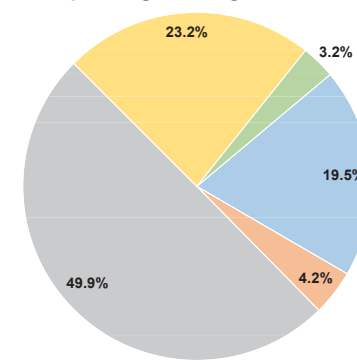
Total Operating Funds Expended \$1,068,955 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	13	\$1,068,955	\$208,350	\$0	75,372	478,167	31,486
Total	-	13	\$1,068,955	\$208,350	\$0	75,372	478,167	31,486

Performance Measures

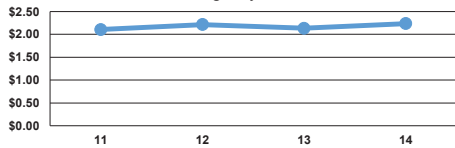
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.24	\$33.95
Total	\$2.24	\$33.95

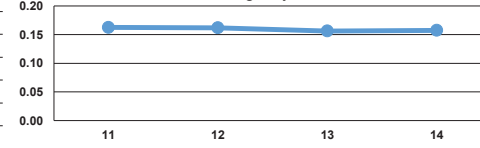
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.18	0.2	2.4
Total	\$14.18	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

66,670 Annual Unlinked Trips (UPT)

Service Supplied

245,036 Annual Vehicle Revenue Miles (VRM)

5,569 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$805,563 Total Operating Expenses

Database Information

NTDID: 2R02-20994

Reporter Type: Rural General Public Transit

Financial Information

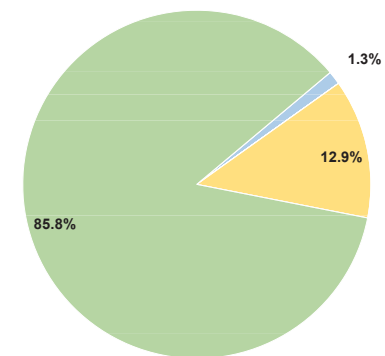
Sources of Operating Funds Expended

Fare Revenues	\$10,114	1.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$104,300	12.9%
Other Funds	\$691,149	85.8%
Total Operating Funds Expended	\$805,563	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$805,563	\$10,114	\$0	66,670	245,036	5,569
Total	4	-	\$805,563	\$10,114	\$0	66,670	245,036	5,569

Performance Measures

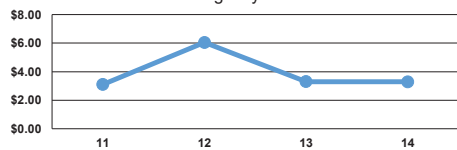
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.29	\$144.65
Total	\$3.29	\$144.65

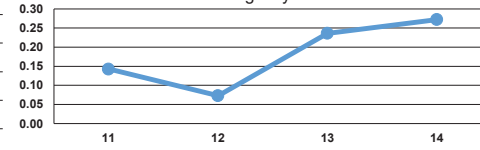
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.08	0.3	12.0
Total	\$12.08	0.3	12.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,635 Annual Unlinked Trips (UPT)

Service Supplied

128,683 Annual Vehicle Revenue Miles (VRM)

4,766 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$100,553 Total Operating Expenses

Database Information

NTDID: 2R02-20996

Reporter Type: Rural General Public Transit

Financial Information

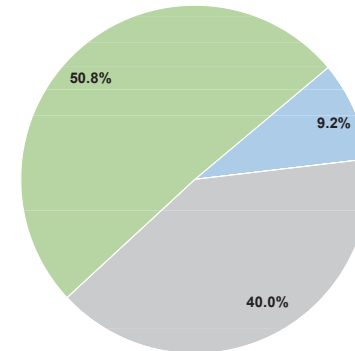
Sources of Operating Funds Expended

Fare Revenues	\$9,296	9.2%
Local Funds	\$0	0.0%
State Funds	\$40,212	40.0%
Federal Assistance	\$0	0.0%
Other Funds	\$51,045	50.8%
Total Operating Funds Expended	\$100,553	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	\$100,553	\$9,296	\$0	43,635	128,683	4,766
Total	-	5	\$100,553	\$9,296	\$0	43,635	128,683	4,766

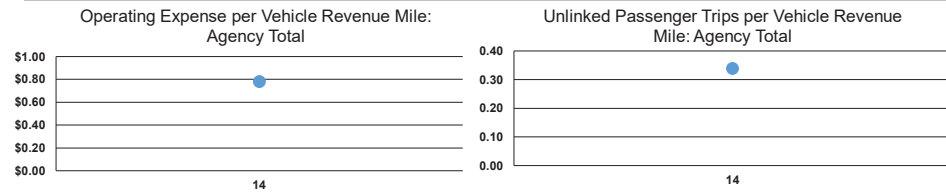
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.78	\$21.10
Total	\$0.78	\$21.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.30	0.3	9.2
Total	\$2.30	0.3	9.2



Village of Cooperstown Trolley

2014 Annual Agency Profile

General Information

Service Consumption

48,155 Annual Unlinked Trips (UPT)

Service Supplied

19,850 Annual Vehicle Revenue Miles (VRM)

2,709 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$83,278 Total Operating Expenses

Database Information

NTDID: 2R02-20997

Reporter Type: Rural General Public Transit

Financial Information

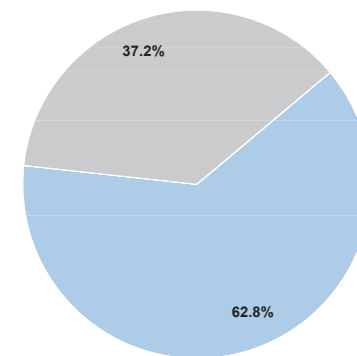
Sources of Operating Funds Expended

Fare Revenues	\$52,332	62.8%
Local Funds	\$0	0.0%
State Funds	\$30,946	37.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$83,278	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$83,278	\$52,332	\$0	48,155	19,850	2,709
Total	5	-	\$83,278	\$52,332	\$0	48,155	19,850	2,709

Performance Measures

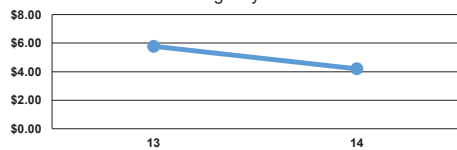
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.20	\$30.74
Total	\$4.20	\$30.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.73	2.4	17.8
Total	\$1.73	2.4	17.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

