

# City of McAllen - McAllen Express Transit (Metro McAllen)

2014 Annual Agency Profile

City Manager: Mr. Roel Rodriguez  
956-681-1001

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX  
358 Square Miles  
728,825 Population  
57 Pop. Rank out of 498 UZAs

### Service Area Statistics

49 Square Miles  
129,877 Population

### Service Consumption

755,069 Annual Unlinked Trips (UPT)

### Service Supplied

545,156 Annual Vehicle Revenue Miles (VRM)  
39,602 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60099

Reporter Type: Small Systems Reporter

## Financial Information

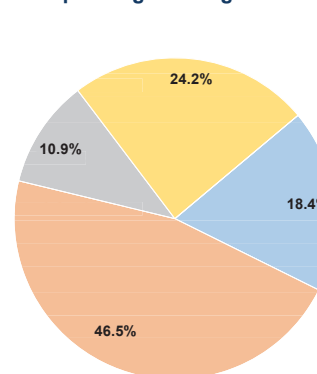
### Sources of Operating Funds Expended

Fare Revenues	\$423,947	18.4%
Local Funds	\$1,068,073	46.5%
State Funds	\$250,709	10.9%
Federal Assistance	\$556,388	24.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,299,117</b>	<b>100.0%</b>

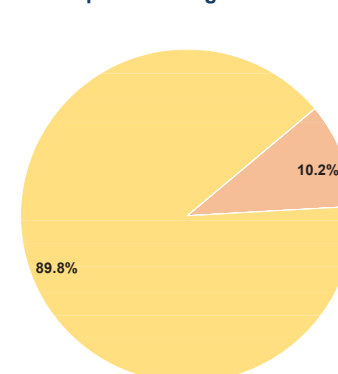
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,744	10.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,570,276	89.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,749,020</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	3	-	\$183,929	\$5,727	\$255,560	11,505	71,018	4,393	2.3
Bus	8	-	\$2,115,188	\$418,220	\$1,493,460	743,564	474,138	35,209	4.0
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$2,299,117</b>	<b>\$423,947</b>	<b>\$1,749,020</b>	<b>755,069</b>	<b>545,156</b>	<b>39,602</b>	

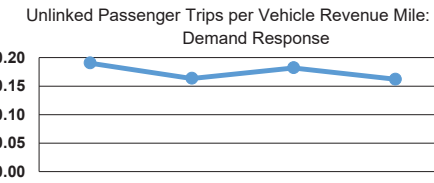
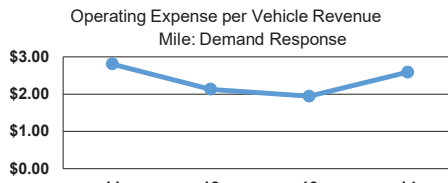
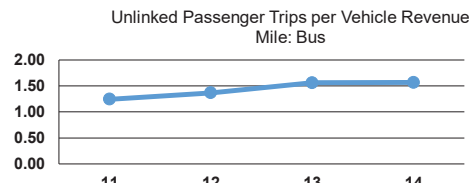
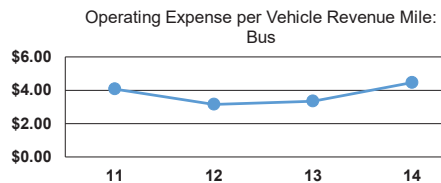
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$41.87
Bus	\$4.46	\$60.08
<b>Total</b>	<b>\$4.22</b>	<b>\$58.06</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.99	0.2	2.6
Bus	\$2.84	1.6	21.1
<b>Total</b>	<b>\$3.04</b>	<b>1.4</b>	<b>19.1</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.