STATE OF GOOD REPAIR FTA ROUND TABLE

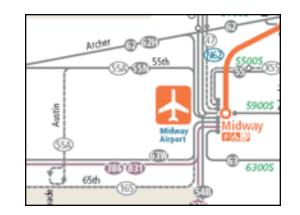
July 21, 2010

WELCOME TO CHICAGO!



THE CTA BUS SYSTEM - PAST, PRESENT & FUTURE









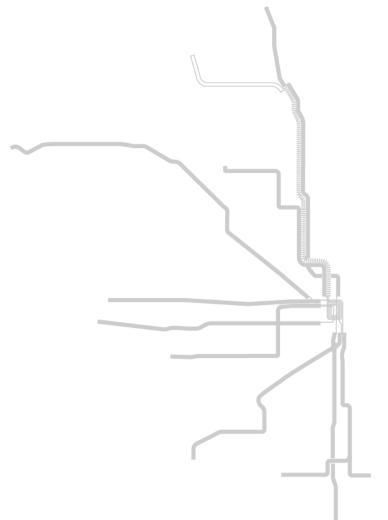
THE CTA RAIL SYSTEM - PAST, PRESENT & FUTURE







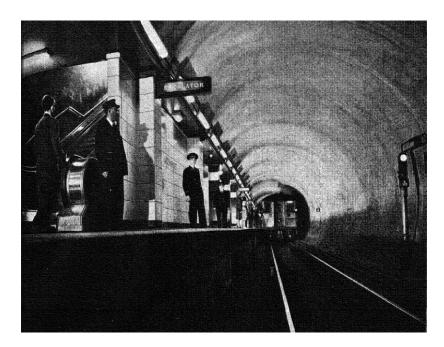




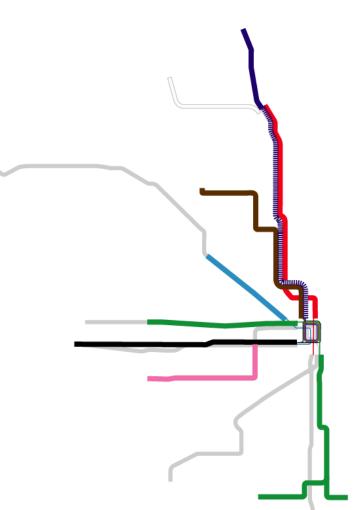




1892-1920 1921-1951







1892-1920 1921-1950 1952-1984





1892-1920 1921-1951 1952-1984 1985-Present



AF

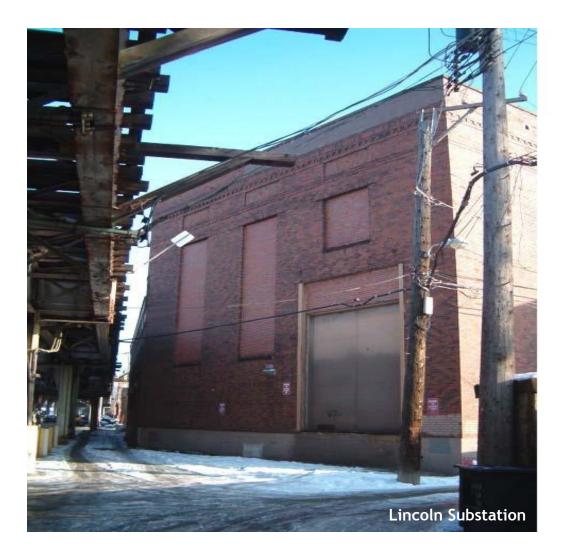


Beyond a State of Good Repair CTA'S CURRENT BACKLOG



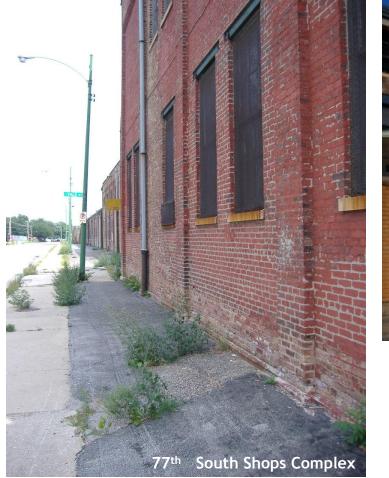


Beyond a State of Good Repair CTA'S CURRENT BACKLOG





Beyond a State of Good Repair CTA'S CURRENT BACKLOG







Beyond a State of Good Repair A SAMPLE OF CTA'S BACKLOG

Asset	Number	Useful Life	% Beyond Useful Life
Stations	144	40 years	38%
Track	224 miles	40 years ¹	22%
Substations	61	24-30 yrs ²	45%
Bus Garages ³	8	60	37%
Rail Cars	1,190	25 years	32%

¹ Track Miles refers to revenue track; useful life is for tangent rail.

² Substation useful life is based on usage

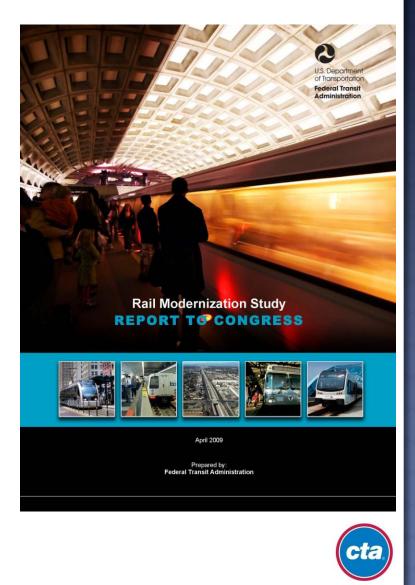
³ 8 Bus Garages includes 7 active and one inactive



SGR NATIONWIDE

- System must be safe, reliable and efficient to attract and maintain riders
- Nationwide 29% of all transit assets in poor or marginal condition
- Nationwide deferred maintenance backlog:
 - \$50 billion largest 7 agencies
 - \$78 billion 690 systems

CTA estimates an unfunded need of \$6.8 billion for next 5 years



State of Good Repair CTA'S RECENT PROJECTS



Green Line - Stations, Signals, Structure & Tracks Constructed 1996-2000



State of Good Repair CTA'S RECENT PROJECTS



Pink Line Reconstruction Constructed 2001-2005



Beyond a State of Good Repair CTA'S RECENT PROJECTS



Brown Line Stations Constructed 2005-2009

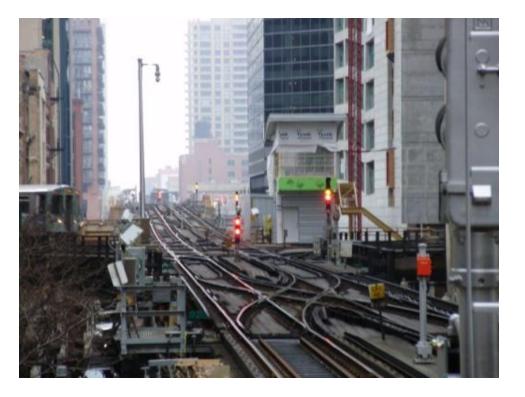


Beyond a State of Good Repair CTA'S RECENT PROJECTS



Blue Line Signal Upgrade, Dearborn, O'Hare and State St. Trackwork





Continue progress on:

- Track (Loop, Dan Ryan, Congress)
- Structures





Continue progress on: Systems (power, signals & communications)





Continue progress on:Stations





Continue progress on:Garages



NORTH RED AND PUPLE LINES







Built in early 1900's provides backbone of service to neighborhoods

Carries 120,000 riders daily or 18% of all CTA daily trips

Existing slow zones along corridor

Antiquated stations

Deteriorated infrastructure



RECONSTRUCT NORTH RED & PURPLE

Assess Existing Infrastructure

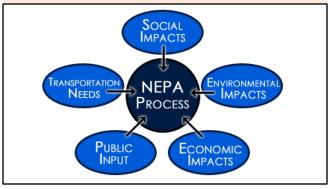


Stakeholder \ Public Involvement





Next Steps – Environmental Scoping and Public Involvement



Develop and Evaluate Options

- Station type
- Structure type
- Number of stations
- Number of tracks
- Frequency of service
- Speed of service



BENEFITS OF RECONSTRUCTING





- Provides Community and Economic Development Opportunities
- Improves Riding Experience



Enhances Stations



FUTURE BALANCING

North Red & Purple

Fix Bus Garages

Accessible Stations

Upgrade Substations

Rehabilitate Track



Recommended Locally Preferred Alternative

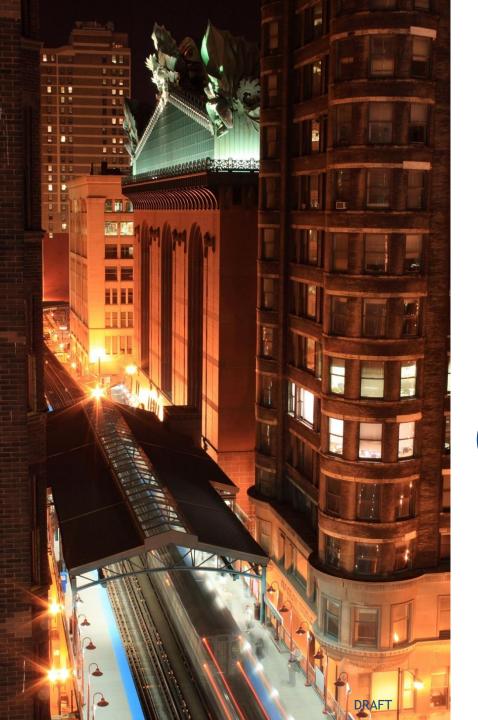


Yellow Line Extension Connecting Dempster Station to Old Orchard Road



Orange Line Extension





THANKS AND ENJOY CHICAGO!





