

Inventory from Asset Management Plan



Northeast Oregon Public Transit - Union County

February 2016

4.0 Capital Inventory:

Unless otherwise specified, ODOT's condition key for vehicles has been adapted and applied to the inventoried assets in this plan.

ASSET CONDITION MEASUREMENT

ASSET CRITERIA AND SCORING SYSTEM

Asset Rating Score	Asset Age	Asset Condition	Asset Performance	Level of Maintenance
	(Percent of useful Life Remaining)	(Quality, Level of Maintenance Required)	(Reliability, Safety, Meets Industry Standards)	(Level of Preventive and Corrective Maintenance)
5 Excellent	Asset new or nearly new 75% - 100%	Asset new or like new; no visible defects	Asset meets or exceeds all performance and reliability metrics, industry standards	No unfunded or deferred maintenance activities
4 Good	Asset nearing or at its midlife point 50%-75%	Asset showing minimal signs of wear; some slight defects or deterioration	Asset generally meets performance and reliability metrics, industry standards	Corrective maintenance increasing; no skipped preventive or corrective maintenance
3 Adequate	Asset has passed its midlife point 25%-50%	Some moderately defective or deteriorated components; expected maintenance needs	Occasional performance and reliability issues; may be substandard in some areas	More frequent corrective maintenance required and some minor component failures
2 Marginal	Asset nearing or at end of its useful life 0%-25%	Increasing numbers of defects; deteriorating components; growing maintenance needs	Performance and reliability problems becoming more serious; sub-standard elements	Corrective maintenance activities frequently, including major components needing replacement or rehab
1 Poor	Asset passed its useful life	Asset in need of replacement or restoration; may have critically damaged components	Frequent performance and reliability problems; does not meet industry standards	Major component failures
0	Asset non-operable or unsafe			

Vehicles:

An assessment of the fleet was performed. The vehicles were evaluated for age, mileage, condition and role in the fleet.

As of January 31, 2016 our average Revenue Service Vehicle is 6.9 years old, in Marginal to Adequate has just over 111,000 miles on the odometer. Vehicles with higher mileage have been assigned primarily to low demand deployments such as backup or supplemental service. The asset allocation strategy results in cascading assignments to the most appropriate vehicle when a bus with a more prominent role is out of service for repair or planned maintenance. It also ensures each vehicle performs at the Annual Minimum during – and often long after – Useful Life. As a result of the aggressive maintenance strategies employed by this plan, age and/or miles alone may not be consider as an accurate proxy for condition.

Planned vehicle replacement regularly exceeds Useful Life as defined by ODOT. While the upside is apparent, there are also tradeoffs within the system. Annual operations expenses (insurance, depreciation, weatherization of vehicles in excess of bus barn capacity, etc.) for vehicle that are not regularly utilized may create drag on overall efficiency.

Year	Make	Style	Category	Plate #	OPTIS #	Local #
2009	DoubleK	Mock Trolley	B	B13265	V0821	2019
Date Deployed	Cond. Code	Date Retired	VIN		Fuel Type	Title Holder
06-01-2006	3		5B4MP67G293437373		Gasoline	ODOT
Seats	ADA	Useful Life	Primary Use		Mileage	Condition
32	2	10 years or 350,000 miles	La Grande Fixed Route		192,101	Adequate
Original Cost	Grant Source & Number		Grant to Local Match		Disposition Proceeds	
\$125,758	Section 5310 24314		89.73% to 10.27%			



NOTES:

This vehicle has exceeded regularly scheduled maintenance since its original purchase.

Scheduled for Replacement In...	Actually Replaced In	Method of Disposition	Year, Make, Style	Replaced By Category	OPTIS #
2024					

Year	Make	Style	Category	Plate #	OPTIS #	Local #
2009	Dodge	Modified Minivan	E3	125 FFT	V0937	2020
Date Deployed	Cond. Code	Date Retired	VIN		Fuel Type	Title Holder
05-01-2009	2		1D8HN44E49B520688		Gasoline	ODOT
Seats	ADA	Useful Life	Primary Use		Mileage	Condition
4	2	4 years or 100,000 miles	La Grande Paratransit		120,221	Marginal
Original Cost	Grant Source & Number		Grant to Local Match		Disposition Proceeds	
36,199	ARRA 25621		100% to 0%			



NOTES:

This vehicle is primarily used in La Grande's Paratransit program. In Fiscal Year 2014 the passenger side seat was removed in an experimental effort to accommodate larger wheelchairs. At the time of this draft results are still inconclusive (removal of the seat creates about as many problems as it solves).

Staff originally considered a rear entry vehicle to address the changes in personal mobility devices noted above. In October 2014 a vendor visited the market with a demonstration model. It was inspected by drivers, our Safety and Maintenance lead staff and a couple of passengers who use mobility devices. The limiting factor in rear entry buses is the width of the space between the rear wheels. As an offset we did NOT find there to be significantly improved length accommodation. To make matters worse, the wheelchair ramp was short (steep) and could no longer be deployed to serve the dual function of accommodating people who have difficulty making the six to eight inch step into the vehicle.

For these and other reasons that exceed the scope of this entry, we opted against rear entry vehicles. We'll maintain a low floor cutaway to accommodate nonconforming mobility devices for the foreseeable future.

Scheduled for Replacement In...	Actually Replaced In	Method of Disposition	Replaced By Year, Make, Style	Category	OPTIS #
2016					

Year	Make	Style	Category	Plate #	OPTIS #	Local #
2009	Ford	Van – Stretcher Car	E1	126 FFT	V000882	2021
Date Deployed	Cond. Code	Date Retired	VIN		Fuel Type	Title Holder
05-01-2009	4		1FTS534L19DA87910		Gasoline	ODOT
Seats	ADA	Useful Life	Primary Use		Mileage	Condition
2	3	4 years or 100,000 miles	La Grande Paratransit		48,515	Good
Original Cost		Grant Source & Number		Grant to Local Match		Disposition Proceeds
\$43,458		ARRA 25621		100% to 0%		



NOTES:

This vehicle is used for multiple wheelchair transports and specialty stretcher service. Due to its relatively low demand profile it is projected for replacement in 15 years (rather than the standard 5-7).

Scheduled for Replacement In...	Actually Replaced In	Method of Disposition	Replaced By Year, Make, Style	Category	OPTIS #
2024					

Year	Make	Style	Category	Plate #	OPTIS #	Local #
2009	Chevy	Lowered Floor Cutaway	D	B13266	V0881	2022
Date Deployed	Cond. Code	Date Retired	VIN		Fuel Type	Title Holder
08-01-2009	3		1GBJG31K291155274		Gasoline	ODOT
Seats	ADA	Useful Life	Primary Use		Mileage	Condition
14	2	5 years or 150,000 miles	Mixed Use		91,760	Adequate
Original Cost		Grant Source & Number		Grant to Local Match		Disposition Proceeds
\$105,930		ARRA 25621		100% to 0%		



NOTES:

Due to its fixed route color scheme this vehicle is assigned to Fixed Route backup, Intercity support and Demand Response modes.

Scheduled for Replacement In...	Actually Replaced In	Method of Disposition	Replaced By Year, Make, Style	Replaced By Category	OPTIS #
2019					

Year	Make	Style	Category	Plate #	OPTIS #	Local #
2011	Ford	Sedan (hybrid)	E7	617 EZZ	V1096	2023
Date Deployed	Cond. Code	Date Retired	VIN		Fuel Type	Title Holder
04-01-2011	3		3FADP0L31BR226902		Gas / Hybrid	ODOT
Seats	ADA	3FADP0L31BR226902		Primary Use	Mileage	Condition
4	0	4 years or 100,000 miles		La Grande Paratransit	99,524	Adequate
Original Cost		Grant Source & Number		Grant to Local Match	Disposition Proceeds	
\$26,744		ARRA 25621		100% to 0%		



NOTES:

This vehicle serves ambulatory passengers in La Grande's Paratransit service in order to take unnecessary pressure off of more expensive modified minivans – which are not always necessary. As an augmentation deployment it is scheduled for replacement in 15 years rather than the standard 7-10.

Scheduled for Replacement In...	Actually Replaced In	Method of Disposition	Year, Make, Style	Replaced By Category	OPTIS #
2016					

Year	Make	Style	Category	Plate #	OPTIS #	Local #
2012	Dodge	Modified Minivan	E3	486 FVS	V001320	2025
Date Deployed	Cond. Code	Date Retired	VIN		Fuel Type	Title Holder
09-01-2012	2		2C4CRDGBG3CR302391		Gasoline	ODOT
Seats	ADA	1FDJE30G7RHA97034	Primary Use		Mileage	Condition
4	2	5 years or 150,000 miles	La Grande Paratransit		58,138	Marginal
/Original Cost		Grant Source & Number	Grant to Local Match		Disposition Proceeds	
\$37,624		SGR (5309) 27480	80% to 20%			



NOTES:

This vehicle has been the subject of major component repairs - some of which were handled near the end of its warranty period. While it's mileage and age are not significant contributors to its condition, it is used primarily for ADA Paratransit and local deployments where unscheduled maintenance can be more easily mitigated.

Scheduled for Replacement In...	Actually Replaced In	Method of Disposition	Year, Make, Style	Replaced By Category	OPTIS #
2021					

Year	Make	Style	Category	Plate #	OPTIS #	Local #
2012	Dodge	Modified Minivan	E3	487 FVS	V001321	2026
Date Deployed	Cond. Code	Date Retired	VIN		Fuel Type	Title Holder
11-01-2012	3		2C4RDGBG7CR032393		Gasoline	ODOT
Seats	ADA	1FDJE30G7RHA97034	Primary Use		Mileage	Condition
4	2	5 years or 150,000 miles	La Grande Paratransit		87,678	Adequate
Original Cost		Grant Source & Number	Grant to Local Match		Disposition Proceeds	
\$37,624		SGR (5309) 27480	80% to 20%			



NOTES:

This vehicle is identical to 2025 (OPTIS # V001320) but has been much more reliable. It is frequently used for service to bedroom communities.

Scheduled for Replacement In...	Actually Replaced In	Method of Disposition	Year, Make, Style	Replaced By Category	OPTIS #
2021					

Year	Make	Style	Category	Plate #	OPTIS #	Local #
2001	Pontiac	Sedan	E7	YMA 976	None	2027
Date Deployed	Cond. Code	Date Retired	VIN		Fuel Type	Title Holder
11/13/2014	1		1G2HX54K124138542		Gasoline	CCNO
Seats	ADA	1FDJE30G7RHA97034	Primary Use		Mileage	Condition
4		5 years or 150,000 miles	La Grande Paratransit		207,896	Poor
Original Cost	Grant Source & Number		Grant to Local Match		Disposition Proceeds	
\$26,911	None		100% Local			



NOTES:

This vehicle was the *agency car* between 2001 and late 2014 when it was put in Revenue Service in Union County's Public Transit program to alleviate capacity problems. Owing to its age and high mileage it has consumed maintenance resources in excess of what is scheduled.

Scheduled for Replacement In...	Actually Replaced In	Method of Disposition	Replaced By Year, Make, Style	Category	OPTIS #
2016					

Year	Make	Style	Category	Plate #	OPTIS #	Local #
2009	Dodge	CUV	E7		None	2028
Date Deployed	Cond. Code	Date Retired	VIN		Fuel Type	Title Holder
11/09/2015	4		3D4GG47899T545755		Gasoline	CCNO
Seats	ADA	1FDJE30G7RHA97034	Primary Use		Mileage	Condition
4		5 years or 150,000 miles	La Grande Paratransit		94,478	Good
Original Cost	Grant Source & Number		Grant to Local Match		Disposition Proceeds	
\$9,950	None		100% Local			



NOTES:

This vehicle was purchased locally to handle increasing Paratransit and Demand Response volume from ambulatory passengers in an attempt to get more capacity in a way that takes pressure off of our much more expensive ADA Minivans.

Scheduled for Replacement In...	Actually Replaced In	Method of Disposition	Replaced By Year, Make, Style	Category	OPTIS #
2024					

Equipment:

An assessment of capital equipment was performed. Each asset was evaluated for age, mileage, condition, capacity (when appropriate) and role (or coordinated role) within the system. Physical structures and bus shelters were evaluated on the following scale.

Condition			Description
5	N	New	Less than 1 year old
4	E	Excellent	75% or more of Useful Life remaining, no cosmetic or structural flaws
3	G	Good	50% or more of Useful Life remaining, minor flaws relative to age, some components repaired or replaced
2	F	Fair	25% or more of Useful Life remaining, noticeable flaws, repairs exceed maintenance schedules and budgets
1	P	Poor	Less than 25% of Useful Life remaining and/or serious flaws or defects for which repair exceeds the estimated value of the asset
0	O	Out of Service	Pulled from service due to inoperability, unreliability or safety concerns


MAINTENANCE VEHICLE						
Year	Make	Style	Category	Plate #	OPTIS #	Local #
1998	Ford	Straight Van	N/A	069 DNU	No #	2018
Date Deployed	Cond. Code	Date Retired	VIN		Fuel Type	Title Holder
10-01-2008	4		1FBSS31L7WHYA73796		Gasoline	CCNO
Seats	ADA	1FDJE30G7RHA97034	Primary Use		Mileage	Condition
6		4 Years or 100,000 Miles	Maintenance		126,764	Good
Original Cost	Grant Source & Number		Grant to Local Match		Disposition Proceeds	
\$5,100	Local Funds None		100% Local			





NOTES:

This asset was evaluated on a scale consistent with revenue service vehicles for the sake of consistency (it is not presently used in revenue service). It has no ADA capabilities and has been fitted with equipment to assist in the maintenance of bus shelters and to respond to acute maintenance needs of revenue service vehicles. The vehicle can quickly be returned to revenue service capabilities if necessary.

Scheduled for Replacement In...	Actually Replaced In	Method of Disposition	Year, Make, Style	Replaced By Category	OPTIS #
2028					

SERVER					
Year	Vendor	Model / Version	Serial #	Local #	OPTIS #
2011	Dell	PowerEdge R 510	ST:2N8N7S1	No #	No #
Useful Life	Date in Service	Purchase Price	Capacity Used	Condition	
5 Years	12-01-2011	\$7,542	65%	Excellent	
Grant #	Grant Source	Grant to Local Match	Disposition Proceeds		
25621	ARRA	100% to 0%			
					
<p>NOTES: Server's physical deployment is at 2204 East Penn Avenue in La Grande. It is accessed by offices in three counties via Remote Desktop. It can be accessed from anywhere in the world with an internet connection.</p> <p>Capacity is a difficult and technical metric. While it can always perform more operations as a function of time, operations use whatever resources as the System Administrator assigns – so they're technically running at 100%. The primary variable other than age and obsolescence is the hard drive – presently estimated at 65% full.</p> <p>In terms of replacement, Useful Life is not always an effective measurement. While the system itself is likely to continue running, both hardware and software become outdated within a 60 month window and performance declines as a result. System degradation is exaggerated at the end of Useful Life as software standards evolve to take advantage of new technologies. Upon replacement the existing service is planned to serve a redundant/backup role.</p>					
Planned for	Replaced in	Replacement Date Removed	Method of Disposition		
2018					

RESERVATION, DISPATCH AND REPORTING SOFTWARE					
Year	Vendor	Model / Version	Serial #	Local #	OPTIS #
2011	Stratagen	Adept v 6.1.0.357		No #	No #
Useful Life		Date in Service	Purchase Price	Capacity Used	Condition
5 Years		12-14-2011	\$95,093	N/A	Excellent
Grant#	Grant Source		Grant to Local Match	Disposition Proceeds	
25621	ARRA		100% to 0%		
<div></div>					
<p>NOTES: Adept is physically installed on a server located at 2204 East Penn Avenue in La Grande. It is accessed via Remote Desktop by field offices in Baker, Union and Wallowa Counties and the Administration Office in La Grande. It can be accessed from anywhere in the world with an internet connection.</p> <p>Stratagen staff updates and maintains the software on an on-going and on demand basis – presently running version 6.2.0.194. The agency has not found stock reports generated by Adept to be particularly useful. It utilizes Microsoft Report Builder 2008 R2 to acquire useful administrative and management output using SSRS queries developed in-house. For rapid and disposable queries the agency occasionally makes use of the Ad Hoc report generator from the Adept toolbar.</p> <p>The agency makes an annual payment for licensing and support.</p>					
Planned for		Replaced in	Replacement Date Removed	Method of Disposition	

BASE STATION RADIO					
Year	Vendor	Model / Version	Serial #	Local #	OPTIS #
2010	Kenwood	TK-7180HK	B0200150	No #	E00132
Useful Life	Date in Service	Purchase Price	Capacity Used	Condition	
5 Years	05-01-2010	\$5,669	N/A	Excellent	
Grant#	Grant Source	Grant to Local Match	Disposition Proceeds		
25621	ARRA	100% to 0%			
<div></div>					
NOTES: Radio base station is physically deployed at 2204 East Penn Avenue in La Grande and complements the reservation and dispatch software utilized by the transit operations in Union County.					
Planned for	Replaced in	Replacement Date Removed	Method of Disposition		

Facility Resources:

Capital facilities included in this study break into two clear groups (those owned by the agency, and those owned by Union County). In the first class are the bus shelters acquired and deployed in Fiscal Year 2008. In the second are the Bus Barn and Transit Center (both leased by the Transit Agency – See Appendix F).

Assessments were based on guidance from Management of Grant Funded Capital Assets, ODOT Public Transit (DOC-AST-002) and the existing criteria of the County Maintenance Department. Useful Life, GPS Locations, Capacity Estimates and Replacement Planning Projections were developed from ODOT, agency and published resource plans.

Condition			Description
5	N	New	Less than 1 year old
4	E	Excellent	75% or more of Useful Life remaining, no cosmetic or structural flaws
3	G	Good	50% or more of Useful Life remaining, minor flaws relative to age, some components repaired or replaced
2	F	Fair	25% or more of Useful Life remaining, noticeable flaws, repairs exceed maintenance schedules and budgets
1	P	Poor	Less than 25% of Useful Life remaining and/or serious flaws or defects for which repair exceeds the estimated value of the asset
0	O	Out of Service	Pulled from service due to inoperability, unreliability or safety concerns

Bus Shelters					
Deployed	GPS Location		Location		OPTIS #
06/2010	X = -118.05792 Y=45.336971		1500 block Walton Road, Island City		S00045
Local #	Name	Original Cost	Multimodal?	Useful Life	Condition
SH01	Walton Shelter	\$4,480	YES	20 Years	Excellent
Grant #	Grant Source	Grant to Local Match		Disposition Proceeds	
22594	Section 5311	89.73% to 10.27%			
					
<p>NOTES: Standard 4x10 shelter with bench on 6x12 concrete slab located wholly within right of way owned by City of Island City. Shelter serves the Fixed Route system in La Grande and the InterCity system serving Elgin.</p> <p>OPTIS # refers to all shelters purchased under this grant collectively.</p>					
Capacity	ADA Accessible?	Occupancy Permit Date	Last Renovation Date	Replacement Planned	Actual
4	YES	N/A		2028	

Deployed	GPS Location		Location	OPTIS #	
06/2010	X = -118.098977 Y=45.336207		800 block of Y Avenue, La Grande	S00045	
Local #	Name	Original Cost	Multimodal?	Useful Life	Condition
SH02	RAC Shelter	\$4,480	YES	20 Years	Excellent
Grant #	Grant Source	Grant to Local Match		Disposition Proceeds	
22594	Section 5311	89.73% to 10.27%			



NOTES: Standard 4x10 shelter with bench on 6x12 concrete slab located wholly within right of way owned by City of La Grande. Shelter intentionally sited to coordinate with a school bus route.

OPTIS # refers to all shelters purchased under this grant collectively.

Capacity	ADA Accessible?	Occupancy Permit Date	Last Renovation Date	Replacement Planned	Actual
4	YES	N/A		2028	

Deployed	GPS Location		Location		OPTIS #
06/2010	X = -118.096328 Y=45.329936		1000 block of Adams Avenue, La Grande		S00045
Local #	Name	Original Cost	Multimodal?	Useful Life	Condition
SH03	MAX Shelter	\$5,121	YES	20 Years	Excellent
Grant #	Grant Source	Grant to Local Match		Disposition Proceeds	
22594	Section 5311	89.73% to 10.27%			



NOTES: 4x10 shelter with bench and roof and amenity improvements to match downtown open space decor. The shelter is located wholly within right of way owned by ODOT (Highway 30) and managed by the City of La Grande.

This shelter is located at the site of a local open space originally constructed using ODOT funding as a Multimodal Transit Hub by the City of La Grande (the local public transit provider was never actually consulted). Bi-Ped amenities, adjacency to park-n-ride and fixed route access more accurately justify multimodality.

This shelter was more expensive than the other deployments due to context sensitive construction necessities in La Grande's main street business core.

OPTIS # refers to all shelters purchased under this grant collectively.

Capacity	ADA Accessible?	Occupancy Permit Date	Last Renovation Date	Replacement Planned	Actual
4	YES	N/A		2028	

Deployed	GPS Location		Location		OPTIS #
06/2010	X = -118.094355 Y=45.322868		800 block of Sixth Street, La Grande		S00045
Local #	Name	Original Cost	Multimodal?	Useful Life	Condition
SH04	EOU Shelter	\$4,480	YES	20 Years	Excellent
Grant #	Grant Source	Grant to Local Match		Disposition Proceeds	
22594	Section 5311	89.73% to 10.27%			



NOTES: Standard 4x10 shelter with bench on 6x12 concrete slab deployed on property fully owned by Eastern Oregon University. Shelter sited between free and paid parking on the EOU campus to in response to ad hoc park-n-ride multimodality.

OPTIS # refers to all shelters purchased under this grant collectively.

Capacity	ADA Accessible?	Occupancy Permit Date	Last Renovation Date	Replacement Planned	Actual
4	YES	N/A		2028	


Deployed	GPS Location		Location		OPTIS #
06/2010	Not Presently Deployed				S00045
Local #	Name	Original Cost	Multimodal?	Useful Life	Condition
SH05	NTS Shelter	\$4,480		20 Years	Excellent
Grant #	Grant Source	Grant to Local Match		Disposition Proceeds	
22594	Section 5311	89.73% to 10.27%			



NOTES: This shelter was formerly placed at Cimmeron Apartments where it was utilized in a multimodal capacity (school bus, fixed route, Cimmeron and Head Start). It was removed in Fiscal Year 2014 when a route change was necessitated by a street maintenance project routed through the City of La Grande's Traffic Safety Committee. It is presently in storage.

At the time of this reckoning this shelter is awaiting redeployment on west side of Fourth Street between Adams and Washington Avenue (X = -118.09652 Y = 45.392273). The image in this inventory is a scaled artist rendering of the site plan.

Capacity	ADA Accessible?	Occupancy Permit Date	Last Renovation Date	Replacement	
				Planned	Actual
4	YES	N/A		2028	

Bus Barn					
Deployed	GPS Location		Location		OPTIS #
09/1984	X = -118.077178 Y = 45.326963		2210 East Penn La Grande, OR		No #
Local #	Name	Original Cost	Multimodal?	Useful Life	Condition
No #	Bus Barn	\$44,275	NO	40 Years	Fair
Grant #	Grant Source	Grant to Local Match		Disposition Proceeds	
	Section 18	80% to 20%			
					
<p>NOTES: In the context of community function the term “bus barn” is inaccurate. The County’s tax roll describes the structure as “Union County Senior Center” and the portion developed for vehicles as “Senior Center Storage” (which is an outdated reference to Public Transit’s local origins as the “senior bus”).</p> <p>At the time this inventory was assembled, this multiuse facility was the home of a regional food bank warehouse (with attached freezer, cooler and equipment storage units), storage for Public Transit equipment (tires, tools, spare seats, etc.) and (as the County’s classification suggests) Senior Center storage. The food bank pays \$450 per month rent to the transit program. The senior program does not compensate the transit program but was instrumental in raising the original grant match.</p> <p>A bus barn project for Union County appears in the County’s Coordinated Transit Plan in Program of Projects (page 116). As a third tier priority it is scheduled for development in 3 to 15 years. Third tier projects can move up quickly if operational challenges meet funding opportunities.</p>					
Capacity	ADA Accessible?	Occupancy Permit Date	Last Renovation Date	Replacement Planned	Actual
5 Buses	NO	N/A		2024	

Northeast Oregon Public Transit Building					
Deployed	GPS Location		Location		OPTIS #
12/2008	X = 118.078029 Y = 45.326639		2204 East Penn La Grande, OR		No #
Local #	Name	Original Cost	Multimodal?	Useful Life	Condition
No #	Transit Hub	\$1,117,412	YES	40 Years	Excellent
Grant #	Grant Source	Grant to Local Match		Disposition Proceeds	
	ConnectOregon 1	80% to 20%			




NOTES: Measurement of this facility broke new ground for NEOPT – Union County and will assuredly be a topic of future comparison and revision. At the time this inventory was assembled, the Transit Hub was home to the agency's Fixed Route, Paratransit, Demand Response and two in house InterCity services. It was also the terminal for three additional InterCity routes, Greyhound and an operational coordination point for ARC Cab Company.

A study of a few key metrics originally proposed in *PSU 2010* was conducted without producing conclusive results. The benchmarks established during this evaluation attempt to capture performance in a manner that will inform future multimodal partnerships and development.

Capacity	ADA Accessible?	Occupancy Permit Date	Last Renovation Date	Replacement Planned	Actual
70	YES	12/03/2008		2052	

Appendix L: Vehicle Disposition

Thru FY 2013

Year	Make	Style	Category	Plate #	OPTIS #	Local #
1994	Ford	Cutaway	D	CN00967	V1096	2024
Date Deployed		Date Removed from RS		VIN	Fuel Type	Title Holder
10-01-1994		10-24-2012		1FDJE30G7RHA97034	Gasoline	CCNO
Seats	ADA	Useful Life	Primary Use	Mileage	Condition	
14	2	5 years or 150,000 miles	DISPOSITION	67,174	Out of Service	
Original Cost		Grant Source & Number		Grant to Local Match	Disposition Proceeds	
Xfer from WC		Section 18 F179006		80% to 20%	\$749.10	
						
NOTES:						
Scheduled for Replacement In...		Actually Replaced In	Method of Disposal	Year, Make, Style	Replaced By Category	OPTIS #
2004			Scrapped			

Year	Make	Style	Category	Plate #	OPTIS #	Local #
1994	Ford	Cutaway	D	B10312	V1017	2001
Date Deployed		Date Removed from RS		VIN	Fuel Type	Title Holder
07/01/1995		05/01/2012		1FDKE30H1SHB80221	Gasoline	CCNO
Seats	ADA	Useful Life	Primary Use	Mileage	Condition	
12	1	5 years or 150,000 miles	DISPOSITION	266,880	Out of Service	
Original Cost		Grant Source & Number		Grant to Local Match	Disposition Proceeds	
\$41,360		Section 18 F180014		80% to 20%	\$671.55	



NOTES:

Wheelchair lift is INOPERATIVE.

Scheduled for Replacement In...	Actually Replaced In	Method of Disposal	Year, Make, Style	Replaced By Category	OPTIS #
2002	2002	Scrapped	2001 Ford Cutaway	D	V0080

Year	Make	Style	Category	Plate #	OPTIS #	Local #
1992	Ford	Cutaway	D	B10310	V1018	2002
Date Deployed		Date Removed from RS		VIN	Fuel Type	Title Holder
07-01-1992		11-15-2012		1FDJE37G5NHB15241	Gasoline	CCNO
Seats	ADA	Useful Life	Primary Use	Mileage	Condition	
10	1	5 years or 150,000 miles	DISPOSITION	104,254	Out of Service	
Original Cost		Grant Source & Number		Grant to Local Match	Disposition Proceeds	
\$36,810		Section 18 9974863		80% to 20%	\$664.95	



NOTES:

Scheduled for Replacement In...	Actually Replaced In	Method of Disposal	Year, Make, Style	Replaced By Category	OPTIS #
1999	2006	Scrapped	2006 Ford Cutaway	D	V0083

Year	Make	Style	Category	Plate #	OPTIS #	Local #
1997	Ford	Cutaway	D	CN01391	V1019	2007
Date Deployed		Date Removed from RS		VIN	Fuel Type	Title Holder
07-01-1997		07-01-2012		1FDKE30S7VHA59032	Gasoline	CCNO
Seats	ADA	Useful Life	Primary Use		Mileage	Condition
14	1	5 years or 150,000 miles	DISPOSITION		145,027	Out of Service
Original Cost		Grant Source & Number		Grant to Local Match	Disposition Proceeds	
\$46,840		Section 18 F181014		80% to 20%	\$641.85	



NOTES:

Scheduled for Replacement In...	Actually Replaced In	Method of Disposal	Year, Make, Style	Replaced By Category	OPTIS #
2004	2009	Scrapped	2009 Dbl K Trolley	B	V0821

Year	Make	Style	Category	Plate #	OPTIS #	Local #
2001	Ford	Cutaway	D	CN01914	V000079	2009
Date Deployed		Date Removed from RS		VIN	Fuel Type	Title Holder
11-1-2001		09-08-2012		1FDXE45S51HB42411	Gasoline	CCNO
Seats	ADA	Useful Life	Primary Use	Mileage	Condition	
14	2	5 years or 150,000 miles	DISPOSITION	304,581	Out of Service	
Original Cost		Grant Source & Number		Grant to Local Match	Disposition Proceeds	
\$61,672		Section 5310 OR160026		89.73% to 10.27%	\$816.75	



NOTES: Wheelchair lift removed and donated to Union Family Medical Clinic as legacy capital (at Clinic's Expense) prior to vehicle being scrapped.

Scheduled for Replacement In...	Actually Replaced In	Method of Disposal	Year, Make, Style	Replaced By Category	OPTIS #
2008	2012	Scrapped			

Year	Make	Style	Category	Plate #	OPTIS #	Local #
2005	Chevy	Modified Minivan	E3	934 BPR	V0081	2011
Date Deployed		Date Removed from RS		VIN		Title Holder
11-01-2005		May 31, 2013		1GBDV13E55D150541		ODOT
Seats	ADA	Useful Life	Primary Use		Mileage	Condition
4	2	4 years or 100,000 miles	Dispossessed		143,467	Fair
Original Cost		Grant Source & Number		Grant to Local Match		Disposition Proceeds
\$33,285		Section 5310 21634		89.73% to 10.27%		Interagency transfer



NOTES:

This vehicle was transferred to Community Connection of Northeast Oregon, Wallowa County effective October 2012.

Scheduled for Replacement In...	Actually Replaced In	Method of Disposal	Year, Make, Style	Replaced By Category	OPTIS #
2011	2012	Xfer to Wallowa	2012 Dodge MMV	E-3	V001320

Year	Make	Style	Category	Plate #	OPTIS #	Local #
2005	Chevy	Modified Minivan	E3	935 BPR	V0082	2012
Date Deployed		Date Removed from RS		VIN	Fuel Type	Title Holder
11-01-2005		May 31, 2013		1GBDV13E55D150741	Gasoline	ODOT
Seats	ADA	Useful Life	Primary Use		Mileage	Condition
4	2	4 years or 100,000 miles	Dispossessed		166,587	Fair
Original Cost		Grant Source & Number		Grant to Local Match	Disposition Proceeds	
\$33,285		Section 5310 21634		89.73% to 10.27%	Interagency transfer	
PICTURE UNAVAILABLE BUT IT WAS IDENTICAL TO 2011 – OPTIS V0081						
NOTES: This vehicle was transferred to Community Connection of Northeast Oregon, Wallowa County effective June 1, 2013.						
Scheduled for Replacement In...	Actually Replaced In	Method of Disposal	Replaced By		OPTIS #	
2011	2012	Xfer to Wallowa	2012 Dodge MMV		E-3	V001321

Year	Make	Style	Category	Plate #	OPTIS #	Local #
2002	Ford	Cutaway	D	CN02117	V0080	2010
Date Deployed		Date Removed from RS		VIN	Fuel Type	Title Holder
11-01-2002		12-30-2013		1FDXE45S32HB75778	Gasoline	ODOT
Seats	ADA	Useful Life	Primary Use	Mileage	Condition	
14	2	5 years or 150,000 miles	La Grande Backup	193,036	Poor	
Original Cost		Grant Source & Number	Grant to Local Match	Disposition Proceeds		
\$54,555		Section 5310 21624	89.73% to 10.27%	\$823.35		
						

NOTES:

The wheelchair lift on this vehicle is *NONFUNCTIONAL*. It is slated for scrap disposition in Fiscal Year 2014.

Scheduled for Replacement In...	Actually Replaced In	Method of Disposal	Replaced By Year, Make, Style	Category	OPTIS #
2010		Scrapped			

Year	Make	Style	Category	Plate #	OPTIS #	Local #
2006	Ford	Cutaway	D	CN03595	V0083	2013
Date Deployed	Condition	Date Retired	VIN	Fuel Type	Title Holder	
11-01-2006	0	12-07-2015	1FDXE45SX6DA05818	Gasoline	ODOT	
Seats	ADA	Useful Life	Primary Use	Mileage	Condition	
14	2	5 years or 150,000 miles	La Grande Backup	203,880	Out of Service	
Original Cost	Grant Source & Number	Grant to Local Match	Disposition Proceeds			
\$55,602	Section 5310 22595	89.73% to 10.27%				



NOTES:

Formerly assigned primarily to InterCity and Fixed Route services, this vehicle was removed from service on December 7, 2015 due to necessary repairs that greatly exceed the value of the bus.

Returning 2013 to a State of Good Repair consistent with our Revenue Service standards will require new wheel bearings all around at an estimated cost of \$1,500.

In addition, the vehicle had been scheduled for an ADA lift service to address a hydraulic cylinder expected to require replacement within the next 200 cycles. Since it was removed from Revenue Service this appointment was cancelled. Anticipated cost of repair could be up to another \$1,000.

VEHICLE WAS APPROVED FOR DISPOSITION BY THE AGENCY BOARD OF DIRECTORS ON 01/26/2016. AT THE TIME OF THIS DRAFT IT IS IN THE PROCESS OF BEING LIQUIDATED WITH PROCEEDS TO OFFSET MATCH FOR VEHICLE 2029 WHICH REPLACES IT - PRESENTLY IN PROCUREMENT.

Scheduled for Replacement In...	Actually Replaced In	Method of Disposition	Year, Make, Style	Replaced By Category	OPTIS #
2013					

