

2013 Reporting Year 

NTD

National Transit Database



Transit Profiles: Top 50 Agencies

Office of Budget and Policy
October 2014



U.S. Department *of* Transportation
Federal Transit Administration

Table of Contents

Introduction	1
Profile Details	1
Sections	1
Additional National Transit Database Publications	2
 Top 50 Reporting Agencies for Report Year 2013	 3
 Profile Data Elements Cross-Reference to the 2013 NTD Report	
Location/Calculation.....	55

Introduction

The *Transit Profiles: 2013 Top 50 Agencies* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for full reporting agencies filing an NTD Annual Report for 2013. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2013 report year, 849 transit agencies submitted reports:

- 536 agencies submitted full reports,
- 282 agencies submitted Small Systems Waivers (SSW's),
- 5 agencies submitted reporting separately report, and
- 26 agencies received other waivers for detailed reporting (Reporting, Planning and Capital Waivers).

817 agencies, the total full and SSW reporters, are included in the 2013 NTD Transit Profiles. Agencies that qualified for the SSW operate thirty or fewer vehicles across all modes and types of service (TOS).

Profile Details

There are no reporting changes for the 2013 Report Year.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.
- Operating expenses (OE), fare revenues, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the sellers of service.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected

performance measures over the prior ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- *Top 50 Agencies for Report Year 2013* – This section lists the top 50 transit agencies based on unlinked passenger trips filing an NTD report in the 2013 database.
- *2013 National Transit Profiles – Top 50 Reporting Agencies* – This section provides individual summaries of top 50 reporter data collected during the 2013 Report Year.
- *Profile Data Elements Cross-Reference* – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Top 50 Reporting Agencies for Report Year 2013

0001	King County Department of Transportation - Metro Transit Division
0008	Tri-County Metropolitan Transportation District of Oregon
0040	Central Puget Sound Regional Transit Authority
1003	Massachusetts Bay Transportation Authority
2004	Niagara Frontier Transportation Authority
2008	MTA New York City Transit
2076	Westchester County Bee-Line System
2078	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad
2080	New Jersey Transit Corporation
2098	Port Authority Trans-Hudson Corporation
2100	MTA Long Island Rail Road
2188	MTA Bus Company
2206	Nassau Inter County Express
3019	Southeastern Pennsylvania Transportation Authority
3022	Port Authority of Allegheny County
3030	Washington Metropolitan Area Transit Authority
3034	Maryland Transit Administration
4008	Charlotte Area Transit System
4022	Metropolitan Atlanta Rapid Transit Authority
4029	Broward County Transit Division
4034	Miami-Dade Transit
4035	Central Florida Regional Transportation Authority
4105	Puerto Rico Highway and Transportation Authority PRHTA
5008	Milwaukee County Transit System
5015	The Greater Cleveland Regional Transit Authority

5027	Metro Transit
5066	Chicago Transit Authority
5113	Pace - Suburban Bus Division
5118	Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail
5119	City of Detroit Department of Transportation
6008	Metropolitan Transit Authority of Harris County, Texas
6011	VIA Metropolitan Transit
6048	Capital Metropolitan Transportation Authority
6056	Dallas Area Rapid Transit
7006	Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a.(St. Louis) Metro
8001	Utah Transit Authority
8006	Denver Regional Transportation District
9002	City and County of Honolulu Department of Transportation Services
9003	San Francisco Bay Area Rapid Transit District
9013	Santa Clara Valley Transportation Authority
9014	Alameda-Contra Costa Transit District
9015	San Francisco Municipal Railway
9019	Sacramento Regional Transit District
9023	Long Beach Transit
9026	San Diego Metropolitan Transit System
9032	City of Phoenix Public Transit Department dba Valley Metro
9036	Orange County Transportation Authority
9045	Regional Transportation Commission of Southern Nevada
9147	City of Los Angeles Department of Transportation
9154	Los Angeles County Metropolitan Transportation Authority dba: Metro

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040). Data filed separately.

General Manager, Metro Transit Division: Mr. Kevin Desmond
(206) 477-5910

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Consumption

Annual Passenger Miles	609,612,893
Annual Unlinked Trips	123,192,043
Average Weekday Unlinked Trips ²	409,649
Average Saturday Unlinked Trips ²	205,282
Average Sunday Unlinked Trips ²	141,880

Service Area Statistics

Square Miles	2,134
Population	2,044,449

Service Supplied

Annual Vehicle Revenue Miles	60,397,095
Annual Vehicle Revenue Hours	4,273,989
Vehicles Operated in Maximum Service	2,828
Vehicles Available for Maximum Service	3,845
Base Period Requirement	611

Financial Information

Fare Revenues Earned	\$188,918,502
Sources of Operating Funds Expended	
Fare Revenues (29%)	\$185,413,110
Local Funds (52%)	\$332,179,494
State Funds (1%)	\$5,932,587
Federal Assistance (3%)	\$19,922,215
Other Funds (16%)	\$101,507,079
Total Operating Funds Expended	\$644,954,485
Sources of Capital Funds Expended	
Local Funds (36%)	\$38,534,748
State Funds (2%)	\$2,497,418
Federal Assistance (41%)	\$44,651,110
Other Funds (21%)	\$22,474,986
Total Capital Funds Expended	\$108,158,262

Summary Operating Expenses

Salary, Wages, Benefits	\$365,447,251
Materials and Supplies	\$67,449,489
Purchased Transportation	\$125,688,977
Other Operating Expenses	\$89,548,284
Total Operating Expenses	\$648,134,001
Purchased Transportation Reported Separately	\$69,959,943
Reconciling Cash Expenditures	\$6,096,430

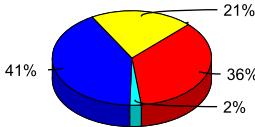
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	951	33	\$42,980,223	\$7,320,001	\$20,516,912	\$25,677,665	\$96,494,801
Trolleybus	131	0	\$1,327,999	\$517,286	\$0	\$0	\$1,845,285
Demand Response	0	323	\$2,079,614	\$841,646	\$0	\$0	\$2,921,260
Vanpool	1,342	0	\$6,896,916	\$0	\$0	\$0	\$6,896,916
Street Car Rail	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	45	\$0	\$0	\$0	\$0	\$0
Total	2,427	401	\$53,284,752	\$8,678,933	\$20,516,912	\$25,677,665	\$108,158,262

Sources of Operating Funds Expended



Sources of Capital Funds Expended

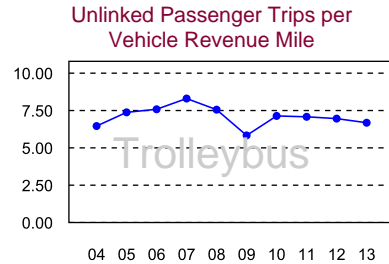
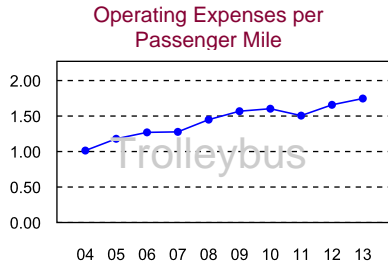
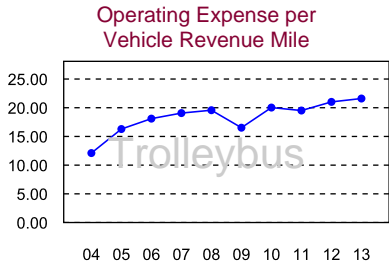
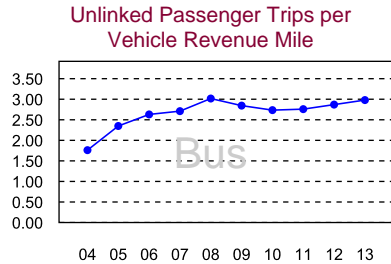
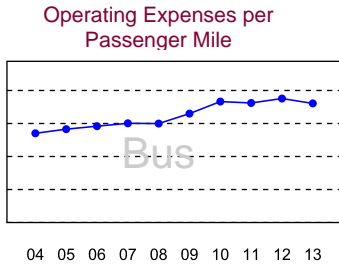
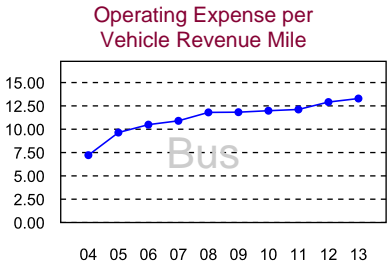


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$440,232,156	\$122,812,905	\$96,494,801	488,016,061	33,129,470	98,709,530	2,761,253	249.4	1,327	8.4	984	1.93	35%
Trolleybus	\$61,469,418	\$23,166,653	\$1,845,285	35,187,039	2,845,187	19,008,029	416,118	113.0	158	15.0	131	1.34	21%
Demand Response	\$61,423,955	\$750,659	\$2,921,260	11,838,586	9,676,769	1,103,355	671,393	N/A	350	3.8	323	N/A	8%
Vanpool	\$10,658,554	\$11,487,561	\$6,896,916	73,144,773	14,032,115	3,523,813	388,170	N/A	1,962	3.7	1,342	N/A	46%
Street Car Rail	\$3,089,936	\$761,610	\$0	653,531	63,268	760,933	11,905	2.7	3	6.0	3	1.50	0%
Demand Response - Taxi	\$1,300,039	\$509,850	\$0	772,903	650,286	86,383	25,150	N/A	45	N/A	45	N/A	0%
Commuter Bus	\$0	\$14,583,312	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%
Light Rail	\$0	\$14,845,952	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.29	\$159.43	\$0.90	\$4.46	2.98	35.75
Trolleybus	\$21.60	\$147.72	\$1.75	\$3.23	6.68	45.68
Demand Response	\$6.35	\$91.49	\$5.19	\$55.67	0.11	1.64
Vanpool	\$0.76	\$27.46	\$0.15	\$3.02	0.25	9.08
Street Car Rail	\$48.84	\$259.55	\$4.73	\$4.06	12.03	63.92
Demand Response - Taxi	\$2.00	\$51.69	\$1.68	\$15.05	0.13	3.43



1 Excludes data for purchased transportation reported separately

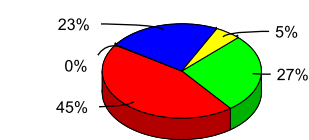
2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		Salary, Wages, Benefits	
Portland, OR-WA				Annual Passenger Miles				263,323,153			
Square Miles		524		99,316,048				\$40,425,635			
Population		1,849,898		316,247				\$34,533,216			
Population Ranking out of 465 UZAs		24		197,406				\$51,567,953			
Other UZAs Served				143,471				\$389,849,957			
Service Area Statistics				Service Supplied				Total Operating Expenses			
Square Miles		570		34,419,799				Purchased Transportation Reported Separately			
Population		1,489,796		2,659,678				Reconciling Cash Expenditures			
				888							
				1,054							
				338							

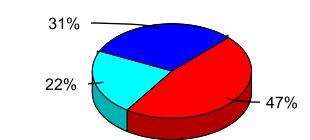
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	505	0	\$27,270,012	\$7,846,817	\$4,311,085	\$567,526	\$39,995,440
Light Rail	104	0	\$12,178,638	\$316,157,147	\$14,635,310	\$656,067	\$343,627,162
Demand Response	0	223	\$4,477,364	\$1,733,668	\$0	\$0	\$6,211,032
Hybrid Rail	0	4	\$0	\$257,107	\$0	\$0	\$257,107
Demand Response - Taxi	0	52	\$0	\$0	\$0	\$0	\$0
Total	609	279	\$43,926,014	\$325,994,739	\$18,946,395	\$1,223,593	\$390,090,741

Sources of Operating Funds Expended



Sources of Capital Funds Expended

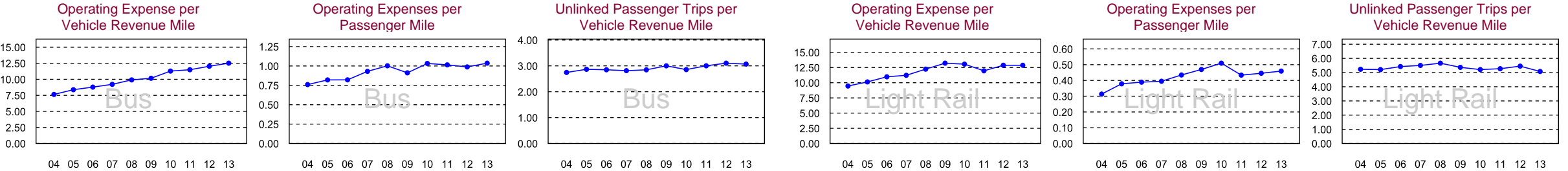


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$239,125,561	\$63,818,606	\$39,995,440	230,817,729	19,107,680	58,662,016	1,620,908	0.6	597	13.0	505	1.97	18%
Light Rail	\$99,326,676	\$46,442,818	\$343,627,162	216,270,097	7,717,033	39,174,406	528,133	104.3	131	16.2	104	1.27	26%
Demand Response	\$32,176,213	\$3,708,623	\$6,211,032	9,200,402	6,543,965	929,550	468,659	N/A	268	3.7	223	N/A	20%
Hybrid Rail	\$7,036,033	\$467,838	\$257,107	3,552,562	162,097	441,926	7,470	29.2	6	23.2	4	N/A	50%
Demand Response - Taxi	\$3,409,839	\$431,486	\$0	1,072,637	889,024	108,150	34,508	N/A	52	N/A	52	N/A	0%
Street Car Rail	\$0	\$363,170	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.51	\$147.53	\$1.04	\$4.08	3.07	36.19
Light Rail	\$12.87	\$188.07	\$0.46	\$2.54	5.08	74.18
Demand Response	\$4.92	\$68.66	\$3.50	\$34.61	0.14	1.98
Hybrid Rail	\$43.41	\$941.91	\$1.98	\$15.92	2.73	59.16
Demand Response - Taxi	\$3.84	\$98.81	\$3.18	\$31.53	0.12	3.13



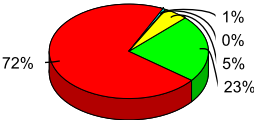
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Seattle, WA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

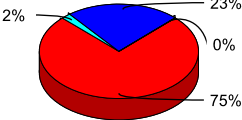
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	179	48	\$805,145	\$20,553,061	\$1,774,904	\$392,975	\$23,526,085
Light Rail	26	0	\$561,354	\$412,174,722	\$132,438,400	\$0	\$545,174,476
Commuter Rail	0	62	\$23,521,983	\$51,279,121	\$20,423,896	\$0	\$95,225,000
Street Car Rail	2	0	-\$63	\$1,596,242	\$0	\$0	\$1,596,179
Total	207	110	\$24,888,419	\$485,603,146	\$154,637,200	\$392,975	\$665,521,740

Sources of Operating Funds Expended



Sources of Capital Funds Expended

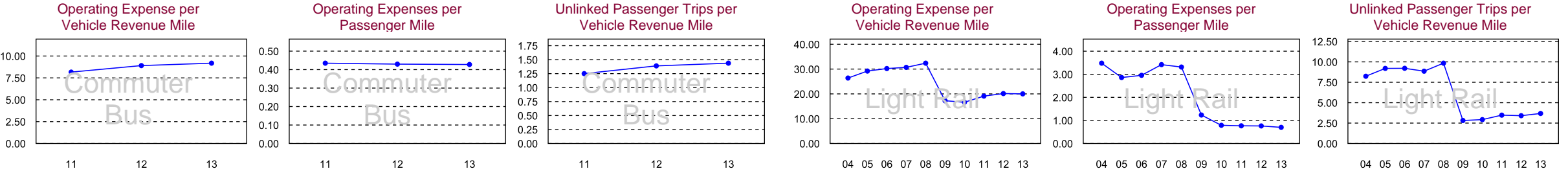


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$106,100,252	\$32,614,113	\$23,526,085	248,140,453	11,554,328	16,604,132	546,594	262.3	279	5.4	227	1.21	23%
Light Rail	\$52,903,983	\$14,845,952	\$545,174,476	75,662,813	2,644,107	9,730,027	141,001	30.8	62	5.3	26	1.30	138%
Commuter Rail	\$38,593,006	\$9,484,285	\$95,225,000	64,702,017	1,636,847	2,968,041	49,257	163.8	72	11.8	62	N/A	16%
Street Car Rail	\$4,243,373	\$0	\$1,596,179	788,155	75,996	962,306	9,835	3.6	3	11.0	2	1.00	50%

Performance Measures

Performance Measures		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Commuter Bus	\$9.18	\$194.11	\$0.43	\$6.39	1.44	30.38	
Light Rail	\$20.01	\$375.20	\$0.70	\$5.44	3.68	69.01	
Commuter Rail	\$23.58	\$783.50	\$0.60	\$13.00	1.81	60.26	
Street Car Rail	\$55.84	\$431.46	\$5.38	\$4.41	12.66	97.85	



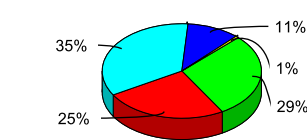
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Boston, MA-NH-RI				Annual Passenger Miles				1,805,869,060	
Square Miles		1,873		Annual Unlinked Trips				395,253,978	
Population		4,181,019		Average Weekday Unlinked Trips				1,338,093	
Population Ranking out of 465 UZAs		10		Average Saturday Unlinked Trips				655,824	
Other UZAs Served		39, 81, 269		Average Sunday Unlinked Trips				437,961	
Service Area Statistics				Service Supplied				Total Operating Funds Expended	
Square Miles		3,244		Annual Vehicle Revenue Miles				92,542,568	
Population		4,181,019		Annual Vehicle Revenue Hours				6,640,449	
				Vehicles Operated in Maximum Service				2,353	
				Vehicles Available for Maximum Service				2,873	
				Base Period Requirement				1,101	
				Sources of Operating Funds Expended				\$564,945,469	
				Fare Revenues (35%)				\$564,945,469	
				Local Funds (8%)				\$131,553,545	
				State Funds (53%)				\$849,128,081	
				Federal Assistance (1%)				\$8,451,544	
				Other Funds (4%)				\$59,363,361	
				Total Operating Funds Expended				\$1,613,442,000	
				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
				Local Funds (27%)				\$129,761,190	
				State Funds (14%)				\$67,965,359	
				Federal Assistance (59%)				\$282,780,851	
				Other Funds (0%)				\$599,123	
				Total Capital Funds Expended				\$481,106,523	
								\$648,442,560	
								\$121,259,648	
								\$420,738,296	
								\$139,205,359	
								\$1,329,645,863	

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Buffalo, NY				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

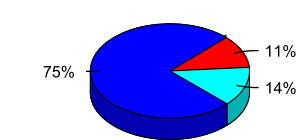
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	269	0	\$9,902,113	\$294,219	\$1,660,219	\$1,269,509	\$13,126,060
Light Rail	23	0	\$2,624,696	\$2,368,660	\$2,045,368	\$56,940	\$7,095,664
Demand Response	65	0	\$1,351,412	\$0	\$0	\$0	\$1,351,412
Total	357	0	\$13,878,221	\$2,662,879	\$3,705,587	\$1,326,449	\$21,573,136

Sources of Operating Funds Expended



Sources of Capital Funds Expended

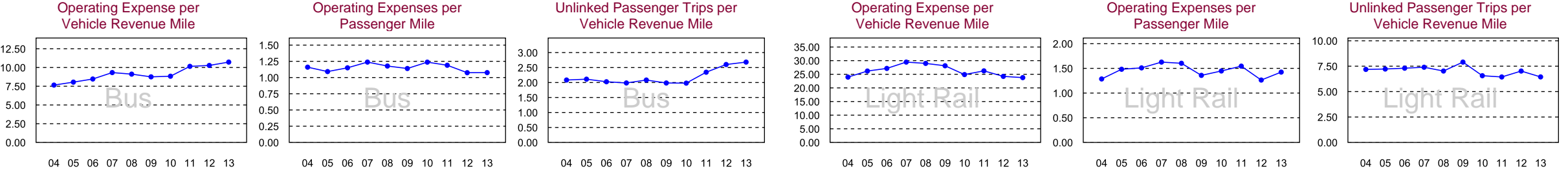


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$93,027,772	\$30,466,540	\$13,126,060	86,467,655	8,674,422	23,270,057	791,339	N/A	312	7.9	269	1.45	16%
Light Rail	\$23,268,296	\$5,425,359	\$7,095,664	16,333,687	978,874	6,308,928	85,895	12.4	27	28.9	23	1.00	17%
Demand Response	\$7,931,995	\$596,788	\$1,351,412	1,838,508	1,607,742	171,314	91,124	N/A	69	5.3	65	N/A	6%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.72	\$117.56	\$1.08	\$4.00	2.68	29.41
Light Rail	\$23.77	\$270.89	\$1.42	\$3.69	6.45	73.45
Demand Response	\$4.93	\$87.05	\$4.31	\$46.30	0.11	1.88



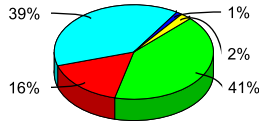
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450		Fare Revenues	(41%)	\$3,983,362,615		Purchased Transportation	
Population		18,351,295		Local Funds	(16%)	\$1,582,444,172		Other Operating Expenses	
Population Ranking out of 465 UZAs		1		State Funds	(39%)	\$3,734,494,212		Total Operating Expenses	
Other UZAs Served				Federal Assistance	(1%)	\$114,838,463			
				Other Funds	(2%)	\$214,930,331			
				Total Operating Funds Expended		\$9,630,069,793			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		321		Local Funds	(9%)	\$267,637,896			
Population		8,008,278		State Funds	(7%)	\$202,028,686			
				Federal Assistance	(31%)	\$898,405,605			
				Other Funds	(53%)	\$1,517,274,560			
				Total Capital Funds Expended		\$2,885,346,747			
Service Consumption				Service Supplied					
Annual Passenger Miles				Annual Vehicle Revenue Miles					
Annual Unlinked Trips				Annual Vehicle Revenue Hours					
Average Weekday Unlinked Trips				Vehicles Operated in Maximum Service					
Average Saturday Unlinked Trips				Vehicles Available for Maximum Service					
Average Sunday Unlinked Trips				Base Period Requirement					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,306	0	\$127,238,343	\$0	\$119,964,850	\$0	\$247,203,193
Heavy Rail	5,238	0	\$102,242,527	\$1,296,654,703	\$698,517,505	\$505,648,663	\$2,603,063,398
Demand Response	0	1,607	\$1,715	\$1,088,567	\$0	\$0	\$1,090,282
Commuter Bus	435	0	\$27,167,593	\$0	\$0	\$0	\$27,167,593
Bus Rapid Transit	74	0	\$0	\$0	\$6,822,281	\$0	\$6,822,281
Total	9,053	1,607	\$256,650,178	\$1,297,743,270	\$825,304,636	\$505,648,663	\$2,885,346,747

Sources of Operating Funds Expended



Sources of Capital Funds Expended

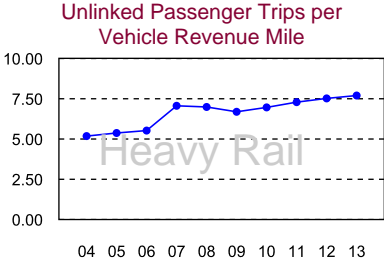
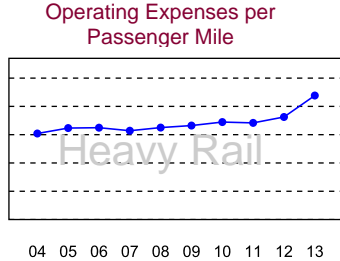
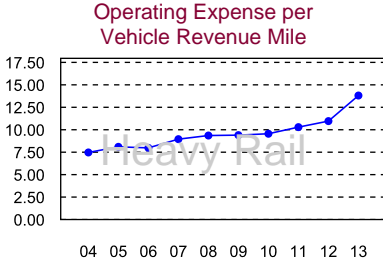
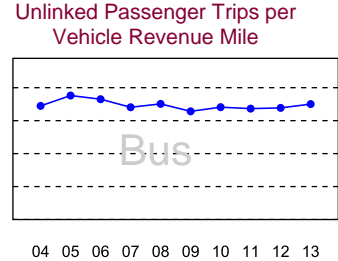
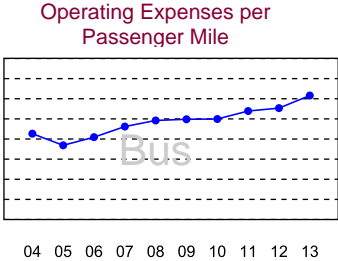
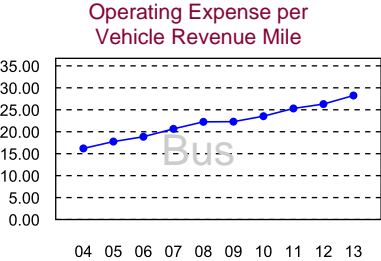


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,487,134,393	\$849,967,678	\$247,203,193	1,614,997,081	88,055,855	770,962,014	12,282,348	51.1	3,840	7.5	3,306	1.52	16%
Heavy Rail	\$4,763,488,213	\$3,030,746,003	\$2,603,063,398	10,865,592,355	344,975,317	2,656,476,693	19,018,610	487.5	5,300	19.9	5,238	1.44	1%
Demand Response	\$451,055,875	\$11,554,081	\$1,090,282	52,701,524	48,552,759	6,273,991	3,940,755	N/A	1,793	4.2	1,607	N/A	12%
Commuter Bus	\$221,672,188	\$75,755,534	\$27,167,593	164,148,747	8,933,443	13,422,499	544,307	33.2	509	8.5	435	2.02	17%
Bus Rapid Transit	\$44,885,177	\$15,339,319	\$6,822,281	35,593,196	1,518,371	19,861,653	256,568	0.0	90	2.6	74	1.58	22%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$28.24	\$202.50	\$1.54	\$3.23	8.76	62.77
Heavy Rail	\$13.81	\$250.46	\$0.44	\$1.79	7.70	139.68
Demand Response	\$9.29	\$114.46	\$8.56	\$71.89	0.13	1.59
Commuter Bus	\$24.81	\$407.26	\$1.35	\$16.51	1.50	24.66
Bus Rapid Transit	\$29.56	\$174.94	\$1.26	\$2.26	13.08	77.41



1 Excludes data for purchased transportation reported separately

Westchester County Bee-Line System (The Bee-Line System)

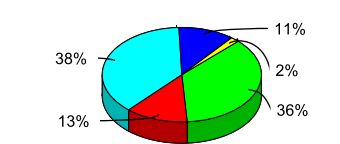
Deputy Commissioner of Public Works and Transportation: Ms. Patricia Chen
(914) 813-7758

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	3,450	Service Consumption		Fare Revenues	(36%)	\$49,474,992	Purchased Transportation		
Population	18,351,295	Annual Passenger Miles		Local Funds	(13%)	\$17,282,509	Other Operating Expenses		
Population Ranking out of 465 UZAs	1	Annual Unlinked Trips		State Funds	(38%)	\$51,294,758	Total Operating Expenses		
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(11%)	\$15,418,849			
		Average Saturday Unlinked Trips		Other Funds	(2%)	\$2,357,681			
		Average Sunday Unlinked Trips		Total Operating Funds Expended	\$135,828,789				
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	450	Service Supplied		Local Funds	(17%)	\$999,840			
Population	949,113	Annual Vehicle Revenue Miles		State Funds	(24%)	\$1,384,736			
		Annual Vehicle Revenue Hours		Federal Assistance	(59%)	\$3,415,953			
		Vehicles Operated in Maximum Service		Other Funds	(0%)	\$0			
		Vehicles Available for Maximum Service		Total Capital Funds Expended	\$5,800,529				
		Base Period Requirement							

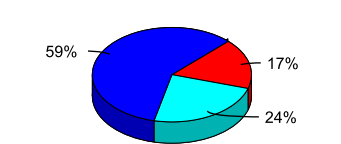
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	271	\$1,703,088	\$1,292,118	\$2,319,947	\$99,275	\$5,414,428
Demand Response	0	67	\$386,101	\$0	\$0	\$0	\$386,101
Total	0	338	\$2,089,189	\$1,292,118	\$2,319,947	\$99,275	\$5,800,529

Sources of Operating Funds Expended



Sources of Capital Funds Expended

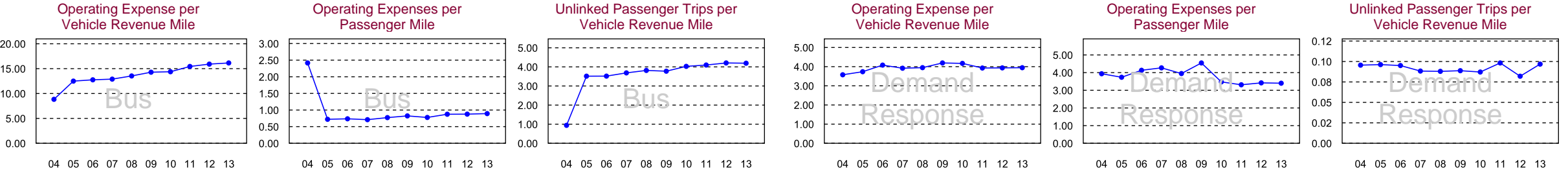


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$125,051,070	\$48,572,092	\$5,414,428	140,051,719	7,747,027	32,475,123	716,456	N/A	329	7.0	271	1.17	21%
Demand Response	\$10,777,718	\$902,900	\$386,101	3,169,137	2,732,406	264,468	156,756	N/A	91	2.1	67	N/A	36%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$16.14	\$174.54	\$0.89	\$3.85	4.19	45.33
Demand Response	\$3.94	\$68.75	\$3.40	\$40.75	0.10	1.69



¹ Excludes data for purchased transportation reported separately

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

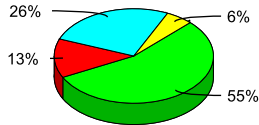
President: Mr. Joseph Giulietti
(212) 340-2500

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
New York-Newark, NY-NJ-CT				Annual Passenger Miles				2,502,017,058	
Square Miles		3,450		Annual Unlinked Trips				83,828,218	
Population		18,351,295		Average Weekday Unlinked Trips				286,470	
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips				116,917	
Other UZAs Served		48, 72, 89, 185, 201		Average Sunday Unlinked Trips				91,344	
Service Area Statistics				Service Supplied				Total Operating Funds Expended	
Square Miles		527		Annual Vehicle Revenue Miles				65,403,705	
Population		6,503,894		Annual Vehicle Revenue Hours				1,985,149	
				Vehicles Operated in Maximum Service				1,241	
				Vehicles Available for Maximum Service				1,313	
				Base Period Requirement				919	
				Sources of Operating Funds Expended				\$619,477,822	
				Fare Revenues				(55%) \$619,477,822	
				Local Funds				(13%) \$150,285,509	
				State Funds				(26%) \$293,733,699	
				Federal Assistance				(0%) \$0	
				Other Funds				(6%) \$62,094,202	
				Total Operating Funds Expended				\$1,125,591,232	
				Sources of Capital Funds Expended					
				Local Funds				(54%) \$170,441,034	
				State Funds				(19%) \$58,723,715	
				Federal Assistance				(27%) \$85,146,253	
				Other Funds				(0%) \$0	
				Total Capital Funds Expended				\$314,311,002	
				Salary, Wages, Benefits				\$732,083,418	
				Materials and Supplies				\$100,101,332	
				Purchased Transportation				\$5,409,943	
				Other Operating Expenses				\$239,822,728	
				Total Operating Expenses				\$1,077,417,421	
				Reconciling Cash Expenditures				\$48,173,813	

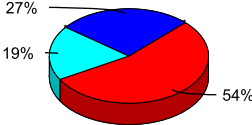
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0
Commuter Rail	1,230	0	\$96,588,339	\$124,908,760	\$56,323,111	\$36,490,793	\$314,311,003
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	1,230	11	\$96,588,339	\$124,908,760	\$56,323,111	\$36,490,793	\$314,311,003

Sources of Operating Funds Expended



Sources of Capital Funds Expended

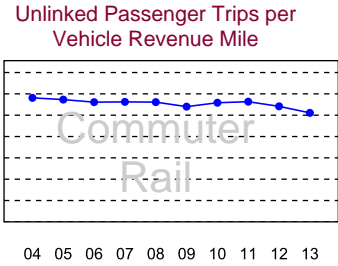
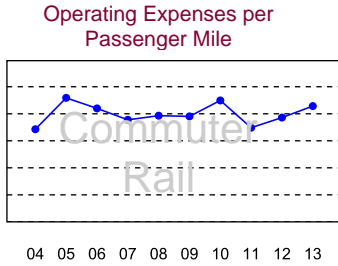
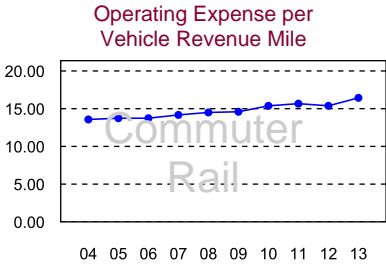
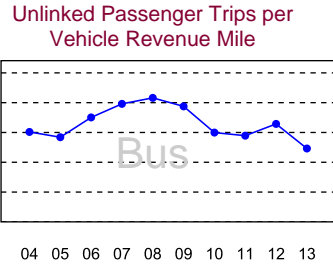
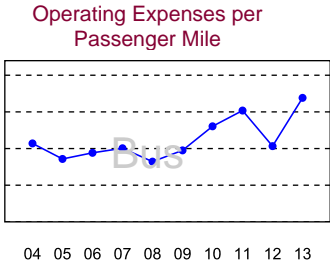
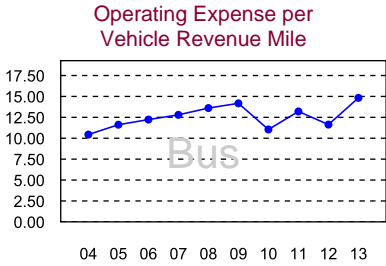


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,111,134	\$429,712	\$0	124,832	142,388	350,523	25,744	N/A	14	4.4	9	2.25	56%
Commuter Rail	\$1,071,639,411	\$618,811,587	\$314,311,003	2,501,154,174	65,213,150	83,290,878	1,955,223	545.7	1,297	15.9	1,230	1.13	5%
Ferryboat	\$3,666,876	\$236,523	\$0	738,052	48,167	186,817	4,182	13.2	2	11.0	2	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.83	\$82.00	\$16.91	\$6.02	2.46	13.62
Commuter Rail	\$16.43	\$548.09	\$0.43	\$12.87	1.28	42.60
Ferryboat	\$76.13	\$876.82	\$4.97	\$19.63	3.88	44.67



1 Excludes data for purchased transportation reported separately

New Jersey Transit Corporation (NJ TRANSIT)

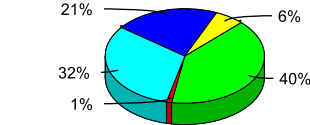
Executive Director: Ms. Veronique Hakim
(973) 491-8074

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450		Fare Revenues		(40%)		\$880,179,625	
Population		18,351,295		Local Funds		(1%)		\$23,038,572	
Population Ranking out of 465 UZAs		1		State Funds		(32%)		\$693,092,797	
Other UZAs Served		5, 89, 128, 150, 310, 429, 429, 489		Federal Assistance		(21%)		\$464,592,745	
				Other Funds		(6%)		\$130,384,395	
Service Area Statistics				Total Operating Funds Expended				\$2,191,288,134	
Square Miles		3,450		Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Population		18,351,295		Local Funds		(2%)		\$12,870,184	
				State Funds		(60%)		\$383,397,718	
				Federal Assistance		(38%)		\$240,811,801	
				Other Funds		(0%)		\$0	
				Total Capital Funds Expended				\$637,079,703	
Service Consumption									
Annual Passenger Miles		3,445,470,326							
Annual Unlinked Trips		264,373,715							
Average Weekday Unlinked Trips		901,578							
Average Saturday Unlinked Trips		427,144							
Average Sunday Unlinked Trips		298,621							
Service Supplied									
Annual Vehicle Revenue Miles		158,605,887							
Annual Vehicle Revenue Hours		8,485,153							
Vehicles Operated in Maximum Service		3,794							
Vehicles Available for Maximum Service		4,449							
Base Period Requirement		1,621							

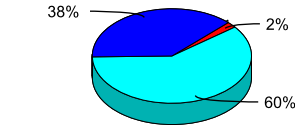
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,848	181	\$140,011,093	\$72,476,909	\$2,560,860	\$3,241,245	\$218,290,107
Commuter Rail	1,135	0	\$194,134,165	\$84,484,921	\$42,601,259	\$7,270,349	\$328,490,694
Light Rail	14	42	\$0	\$45,116,314	\$42,949,362	\$301,715	\$88,367,391
Demand Response	0	360	\$42,789	\$738,941	\$360,858	\$425,716	\$1,568,304
Hybrid Rail	0	15	\$0	\$0	\$0	\$0	\$0
Vanpool	0	199	\$0	\$0	\$166,550	\$196,658	\$363,208
Total	2,997	797	\$334,188,047	\$202,817,085	\$88,638,889	\$11,435,683	\$637,079,704

Sources of Operating Funds Expended



Sources of Capital Funds Expended

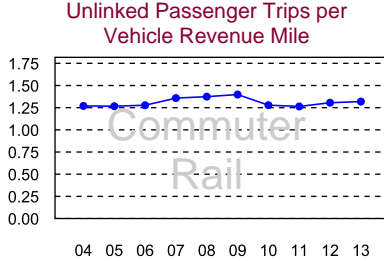
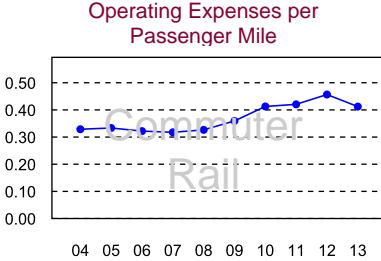
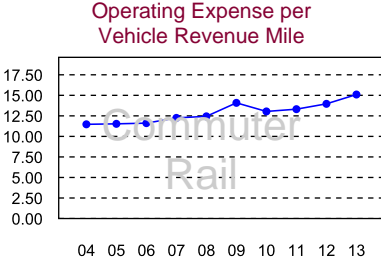
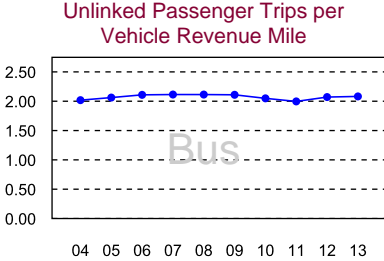
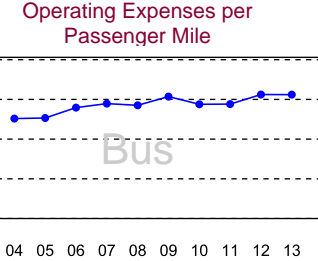
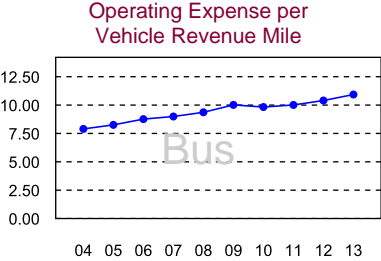


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$846,693,268	\$362,088,561	\$218,290,107	1,085,455,401	77,462,561	161,252,466	5,676,469	35.8	2,413	6.8	2,029	1.93	19%
Commuter Rail	\$917,138,258	\$491,448,121	\$328,490,694	2,224,999,169	60,753,208	80,136,446	1,792,128	1001.8	1,380	16.7	1,135	1.58	22%
Light Rail	\$100,684,938	\$19,484,408	\$88,367,391	55,582,033	2,451,663	18,169,307	173,759	46.5	73	11.2	56	3.11	30%
Demand Response	\$73,440,569	\$2,251,051	\$1,568,304	7,441,121	12,104,396	1,166,188	688,068	N/A	360	4.3	360	N/A	0%
Hybrid Rail	\$33,542,255	\$2,399,152	\$0	41,231,146	1,230,305	2,859,160	49,742	69.7	20	11.0	15	2.50	33%
Vanpool	\$11,825,804	\$2,508,332	\$363,208	30,761,456	4,603,754	790,148	104,987	N/A	203	3.4	199	N/A	2%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.93	\$149.16	\$0.78	\$5.25	2.08	28.41
Commuter Rail	\$15.10	\$511.76	\$0.41	\$11.44	1.32	44.72
Light Rail	\$41.07	\$579.45	\$1.81	\$5.54	7.41	104.57
Demand Response	\$6.07	\$106.73	\$9.87	\$62.97	0.10	1.69
Hybrid Rail	\$27.26	\$674.32	\$0.81	\$11.73	2.32	57.48
Vanpool	\$2.57	\$112.64	\$0.38	\$14.97	0.17	7.53



1 Excludes data for purchased transportation reported separately

Port Authority Trans-Hudson Corporation (PATH)

Director/General Manager: Mr. Stephen Kingsberry
(201) 216-6249

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
New York-Newark, NY-NJ-CT				Annual Passenger Miles				299,663,586	
Square Miles		3,450		Annual Unlinked Trips		71,725,863		Sources of Operating Funds Expended	
Population		18,351,295		Average Weekday Unlinked Trips		280,687		Fare Revenues (40%)	
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips		143,753		Local Funds (0%)	
Other UZAs Served				Average Sunday Unlinked Trips		106,944		State Funds (0%)	
Service Area Statistics				Service Supplied				Federal Assistance (20%)	
Square Miles		3,450		Annual Vehicle Revenue Miles		9,997,160		Other Funds (39%)	
Population		18,351,295		Annual Vehicle Revenue Hours		548,075		Total Operating Funds Expended	
				Vehicles Operated in Maximum Service		285		Sources of Capital Funds Expended	
				Vehicles Available for Maximum Service		355		Local Funds (48%)	
				Base Period Requirement		131		State Funds (0%)	
								Federal Assistance (52%)	
								Other Funds (0%)	
								Total Capital Funds Expended	
								\$149,168,366	
								\$149,168,366	
								\$0	
								\$0	
								\$74,803,531	
								\$146,193,820	
								\$370,165,717	
								Reconciling Cash Expenditures	
								\$31,941,490	
								\$296,304,278	
								\$0	
								\$321,921,320	
								\$0	
								\$618,225,598	

MTA Long Island Rail Road (MTA LIRR)

President: Ms. Helena Williams
(718) 558-8252

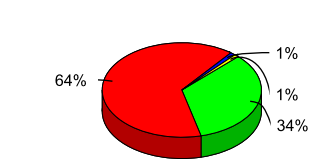
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
New York-Newark, NY-NJ-CT				Annual Passenger Miles				2,161,002,940	
Square Miles		3,450		Annual Unlinked Trips				99,256,047	
Population		18,351,295		Average Weekday Unlinked Trips				337,767	
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips				133,683	
Other UZAs Served				Average Sunday Unlinked Trips				114,158	
Service Area Statistics				Service Supplied				Total Operating Funds Expended	
Square Miles		2,967		Annual Vehicle Revenue Miles				64,819,926	
Population		11,257,721		Annual Vehicle Revenue Hours				2,113,052	
				Vehicles Operated in Maximum Service				1,011	
				Vehicles Available for Maximum Service				1,184	
				Base Period Requirement				680	
				Sources of Operating Funds Expended				Sources of Capital Funds Expended	
				Fare Revenues				(48%)	
				Local Funds				(20%)	
				State Funds				(27%)	
				Federal Assistance				(0%)	
				Other Funds				(5%)	
				Total Operating Funds Expended				\$1,306,601,455	
				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
				Local Funds				(61%)	
				State Funds				(8%)	
				Federal Assistance				(31%)	
				Other Funds				(0%)	
				Total Capital Funds Expended				\$274,309,688	
				Salary, Wages, Benefits				\$871,602,770	
				Materials and Supplies				\$119,689,280	
				Purchased Transportation				\$0	
				Other Operating Expenses				\$227,694,432	
				Total Operating Expenses				\$1,218,986,482	

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption						
New York-Newark, NY-NJ-CT				Annual Passenger Miles				370,473,512		
Square Miles		3,450		Annual Unlinked Trips				124,951,185		
Population		18,351,295		Average Weekday Unlinked Trips				407,217		
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips				224,199		
Other UZAs Served				Average Sunday Unlinked Trips				168,092		
Service Area Statistics				Service Supplied						
Square Miles		244		Annual Vehicle Revenue Miles				26,644,485		
Population		7,706,403		Annual Vehicle Revenue Hours				3,044,514		
				Vehicles Operated in Maximum Service				1,075		
				Vehicles Available for Maximum Service				1,273		
				Base Period Requirement				509		
				Fare Revenues Earned				\$199,186,670		
				Sources of Operating Funds Expended						
				Fare Revenues		(34%)	\$198,342,295	Salary, Wages, Benefits	\$403,435,982	
				Local Funds		(64%)	\$380,306,869	Materials and Supplies	\$78,401,791	
				State Funds		(0%)	\$0	Purchased Transportation	\$0	
				Federal Assistance		(1%)	\$6,158,974	Other Operating Expenses	\$80,105,420	
				Other Funds		(1%)	\$5,208,940	Total Operating Expenses	\$561,943,193	
				Total Operating Funds Expended				\$590,017,078		
				Sources of Capital Funds Expended					Reconciling Cash Expenditures	\$28,073,886
				Local Funds		(32%)	\$14,146,059			
				State Funds		(0%)	\$0			
				Federal Assistance		(66%)	\$29,555,474			
				Other Funds		(2%)	\$844,374			
				Total Capital Funds Expended				\$44,545,907		

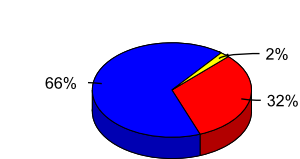
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,075	0	\$19,488,247	\$1,063,157	\$23,244,726	\$749,778	\$44,545,908
Total	1,075	0	\$19,488,247	\$1,063,157	\$23,244,726	\$749,778	\$44,545,908

Sources of Operating Funds Expended



Sources of Capital Funds Expended

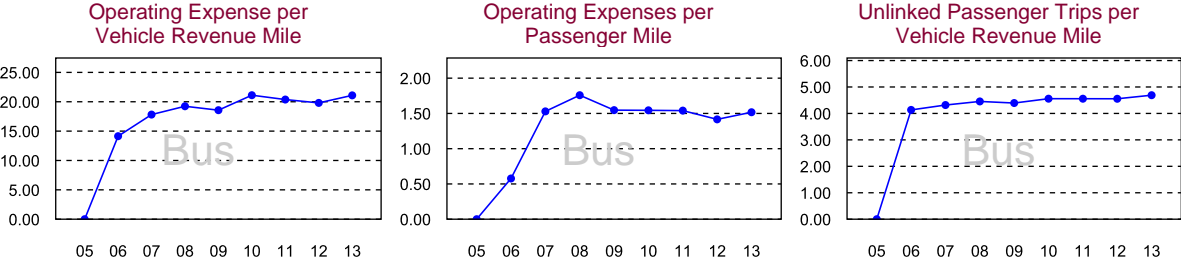


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$561,943,193	\$199,186,670	\$44,545,908	370,473,512	26,644,485	124,951,185	3,044,514	16.4	1,273	6.9	1,075	2.11	18%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$21.09		\$1.52		4.69	
Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$184.58		\$4.50		41.04	



¹ Excludes data for purchased transportation reported separately

Nassau Inter County Express (NICE)

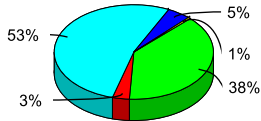
Transportation Planning Supervisor: Ms. Sharon Persaud
(516) -571-1775

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
New York-Newark, NY-NJ-CT				Annual Passenger Miles				142,301,295	
Square Miles		3,450		Annual Unlinked Trips				28,849,938	
Population		18,351,295		Average Weekday Unlinked Trips				95,854	
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips				50,794	
Other UZAs Served				Average Sunday Unlinked Trips				31,222	
Service Area Statistics				Service Supplied				Sources of Operating Funds Expended	
Square Miles		285		Annual Vehicle Revenue Miles				11,949,195	
Population		1,339,532		Annual Vehicle Revenue Hours				992,873	
				Vehicles Operated in Maximum Service				358	
				Vehicles Available for Maximum Service				430	
				Base Period Requirement				165	
				Total Operating Funds Expended				\$117,761,351	
				Sources of Capital Funds Expended				Total Operating Expenses	
				Local Funds (25%)				\$893,989	
				State Funds (18%)				\$655,321	
				Federal Assistance (57%)				\$2,060,331	
				Other Funds (0%)				\$0	
				Total Capital Funds Expended				\$3,609,641	
				Reconciling Cash Expenditures				\$177,625	
				Salary, Wages, Benefits				\$284,446	
				Materials and Supplies				\$1,081	
				Purchased Transportation				\$117,284,232	
				Other Operating Expenses				\$13,967	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	249	\$0	\$244,623	\$1,371,271	\$701,889	\$2,317,783
Demand Response	0	109	\$1,034,228	\$67,267	\$103,232	\$87,131	\$1,291,858
Total	0	358	\$1,034,228	\$311,890	\$1,474,503	\$789,020	\$3,609,641

Sources of Operating Funds Expended



Sources of Capital Funds Expended

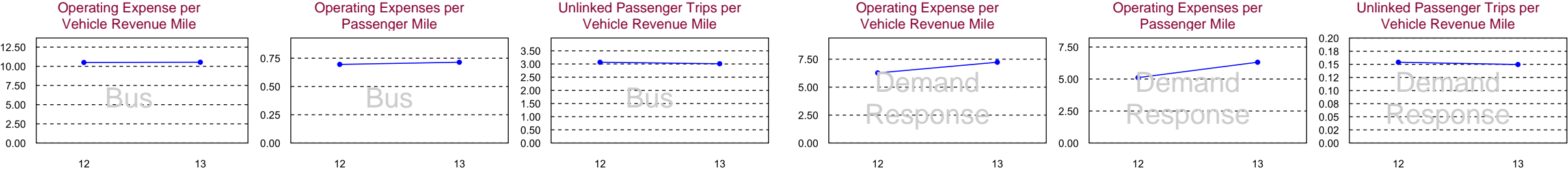


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$99,630,452	\$44,105,826	\$2,317,783	139,456,428	9,464,029	28,477,964	774,862	N/A	308	5.9	249	1.51	24%
Demand Response	\$17,953,274	\$1,103,507	\$1,291,858	2,844,867	2,485,166	371,974	218,011	N/A	122	3.7	109	N/A	12%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.53	\$128.58	\$0.71	\$3.50	3.01	36.75
Demand Response	\$7.22	\$82.35	\$6.31	\$48.26	0.15	1.71



¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Philadelphia, PA-NJ-DE-MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,981	Service Consumption	Fare Revenues		(37%)	\$447,480,141	Purchased Transportation	
Population		5,441,567		Local Funds		(7%)	\$83,059,174	Other Operating Expenses	
Population Ranking out of 465 UZAs		5		State Funds		(47%)	\$572,269,741	\$153,110,991	
Other UZAs Served		128, 287		Federal Assistance		(6%)	\$72,860,137	Total Operating Expenses	
				Other Funds		(3%)	\$34,057,711		
Service Area Statistics				Total Operating Funds Expended				Reconciling Cash Expenditures	
Square Miles		836	Service Supplied	Sources of Capital Funds Expended					
Population		3,355,152		Local Funds		(31%)	\$89,200,592		
				State Funds		(30%)	\$84,483,307		
				Federal Assistance		(39%)	\$112,520,395		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended					

Port Authority of Allegheny County (Port Authority)

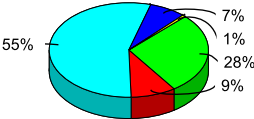
Chief Executive Officer: Ms. Ellen McLean
(412) 566-5311

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Pittsburgh, PA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	905			Fare Revenues	(28%)	\$100,532,364		Purchased Transportation	
Population	1,733,853			Local Funds	(9%)	\$32,964,917		Other Operating Expenses	
Population Ranking out of 465 UZAs	27			State Funds	(55%)	\$197,932,845		<u>Total Operating Expenses</u>	
Other UZAs Served				Federal Assistance	(7%)	\$26,556,987		\$358,982,600	
				Other Funds	(1%)	\$2,436,326			
				Total Operating Funds Expended		\$360,423,439			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles	775			Local Funds	(3%)	\$2,006,825		\$1,526,544	
Population	1,415,244			State Funds	(35%)	\$23,600,929			
				Federal Assistance	(59%)	\$39,160,864			
				Other Funds	(3%)	\$1,929,388			
				Total Capital Funds Expended		\$66,698,006			
Service Consumption				Service Supplied					
Annual Passenger Miles		253,717,501		Annual Vehicle Revenue Miles	30,885,361				
Annual Unlinked Trips		63,553,898		Annual Vehicle Revenue Hours	2,288,220				
Average Weekday Unlinked Trips		215,288		Vehicles Operated in Maximum Service	951				
Average Saturday Unlinked Trips		100,443		Vehicles Available for Maximum Service	1,170				
Average Sunday Unlinked Trips		61,827		Base Period Requirement	404				

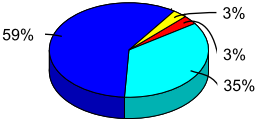
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	568	0	\$22,311,963	\$11,457,922	\$4,359,080	\$692,994	\$38,821,959
Light Rail	56	0	\$26,531	\$25,250,515	\$2,549,566	\$49,435	\$27,876,047
Demand Response	0	325	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$0	\$0	\$0	\$0
Total	626	325	\$22,338,494	\$36,708,437	\$6,908,646	\$742,429	\$66,698,006

Sources of Operating Funds Expended



Sources of Capital Funds Expended

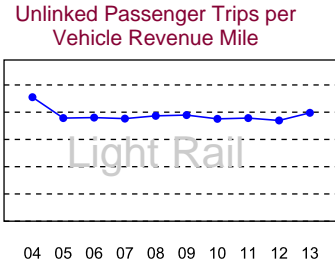
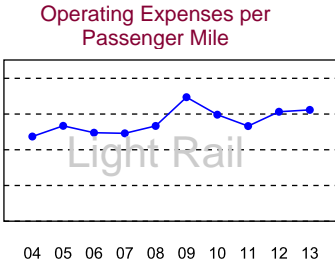
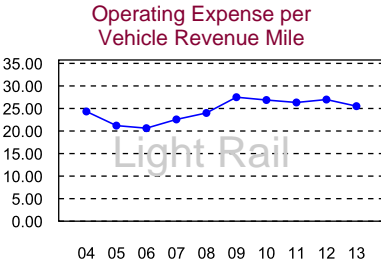
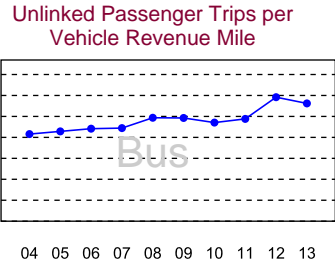
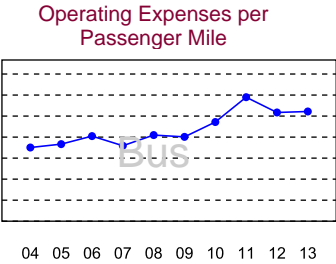
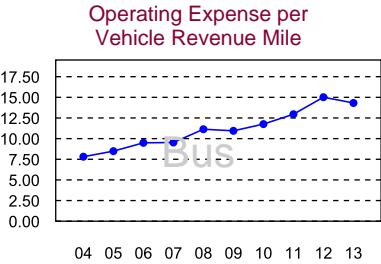


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$270,445,022	\$78,769,406	\$38,821,959	207,301,290	18,892,164	53,088,096	1,452,919	13.4	695	7.2	568	1.45	22%
Light Rail	\$51,528,512	\$9,786,533	\$27,876,047	33,072,016	2,019,442	8,032,051	159,005	49.6	83	21.6	56	2.33	48%
Demand Response	\$36,260,784	\$11,084,156	\$0	13,260,334	9,955,504	1,716,110	668,486	N/A	390	5.4	325	N/A	20%
Inclined Plane	\$748,282	\$892,269	\$0	83,861	18,251	717,641	7,810	0.2	2	143.0	2	1.00	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.32	\$186.14	\$1.30	\$5.09	2.81	36.54
Light Rail	\$25.52	\$324.07	\$1.56	\$6.42	3.98	50.51
Demand Response	\$3.64	\$54.24	\$2.73	\$21.13	0.17	2.57
Inclined Plane	\$41.00	\$95.81	\$8.92	\$1.04	39.32	91.89



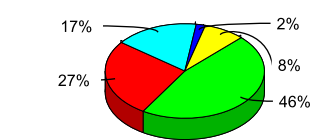
¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Washington, DC-VA-MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,322		Fare Revenues		(46%)	\$756,295,649	Purchased Transportation	
Population		4,586,770		Local Funds		(27%)	\$433,784,496	Other Operating Expenses	
Population Ranking out of 465 UZAs		8		State Funds		(17%)	\$277,337,629	<u>Total Operating Expenses</u>	
Other UZAs Served		19,283		Federal Assistance		(2%)	\$30,700,000	\$1,581,103,625	
				Other Funds		(8%)	\$136,004,854		
				<u>Total Operating Funds Expended</u>			\$1,634,122,628		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		950		Local Funds		(21%)	\$110,402,400	\$53,019,003	
Population		3,719,567		State Funds		(13%)	\$69,489,600		
				Federal Assistance		(66%)	\$348,212,936		
				Other Funds		(0%)	\$0		
				<u>Total Capital Funds Expended</u>			\$528,104,936		

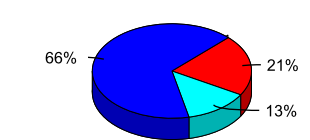
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,293	45	\$75,472,882	\$27,813,330	\$19,535,687	\$234,299	\$123,056,198
Heavy Rail	878	0	\$30,735,530	\$110,182,892	\$240,314,694	\$16,396,610	\$397,629,726
Demand Response	0	552	\$7,344,505	\$0	\$0	\$74,507	\$7,419,012
Demand Response - Taxi	0	294	\$0	\$0	\$0	\$0	\$0
Total	2,171	891	\$113,552,917	\$137,996,222	\$259,850,381	\$16,705,416	\$528,104,936

Sources of Operating Funds Expended



Sources of Capital Funds Expended

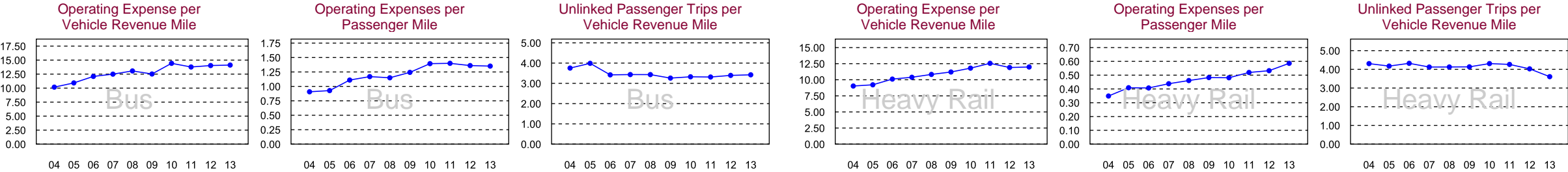


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$568,414,665	\$142,477,455	\$123,056,198	420,648,188	40,263,965	137,778,320	3,935,946	67.0	1,541	6.8	1,338	2.32	15%
Heavy Rail	\$909,456,911	\$605,538,195	\$397,629,726	1,552,619,378	75,884,600	273,828,461	3,094,597	211.8	1,092	22.9	878	2.17	24%
Demand Response	\$95,059,545	\$8,014,194	\$7,419,012	14,627,679	17,364,392	1,930,671	1,718,129	N/A	600	1.5	552	N/A	9%
Demand Response - Taxi	\$8,172,504	\$265,805	\$0	1,548,314	1,548,314	102,628	66,037	N/A	294	N/A	294	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.12	\$144.42	\$1.35	\$4.13	3.42	35.01
Heavy Rail	\$11.98	\$293.89	\$0.59	\$3.32	3.61	88.49
Demand Response	\$5.47	\$55.33	\$6.50	\$49.24	0.11	1.12
Demand Response - Taxi	\$5.28	\$123.76	\$5.28	\$79.63	0.07	1.55



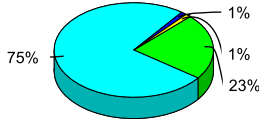
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Baltimore, MD				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

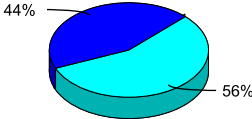
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	608	0	\$47,435,184	\$11,641,020	\$21,920,481	\$3,308,454	\$84,305,139
Heavy Rail	54	0	\$4,778,239	\$19,570,452	\$14,342,256	\$1,885,191	\$40,576,138
Commuter Rail	0	175	\$41,463,575	\$21,036,086	\$44,096,148	\$1,815,384	\$108,411,193
Demand Response	44	366	\$2,923,775	\$622,121	\$0	\$0	\$3,545,896
Commuter Bus	0	192	\$0	\$0	\$5,458,765	\$549,400	\$6,008,165
Light Rail	38	0	\$2,652,324	\$102,363,678	\$5,703,389	\$1,132,743	\$111,852,134
Demand Response - Taxi	0	32	\$0	\$0	\$0	\$0	\$0
Total	744	765	\$99,253,097	\$155,233,357	\$91,521,039	\$8,691,172	\$354,698,665

Sources of Operating Funds Expended



Sources of Capital Funds Expended

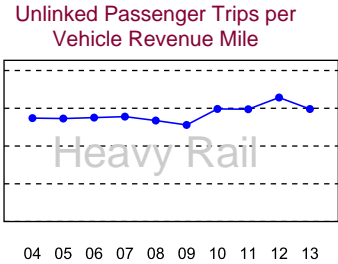
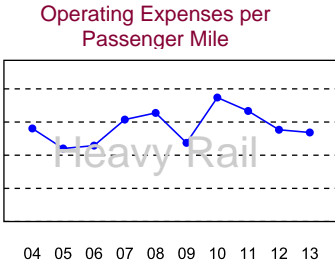
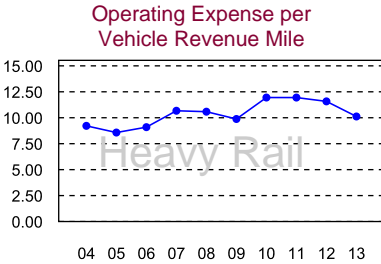
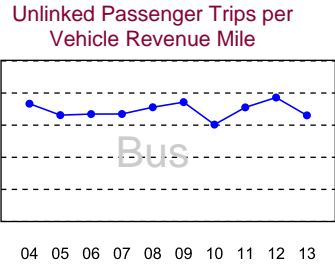
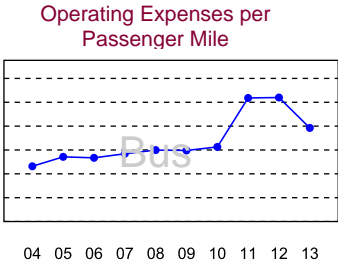
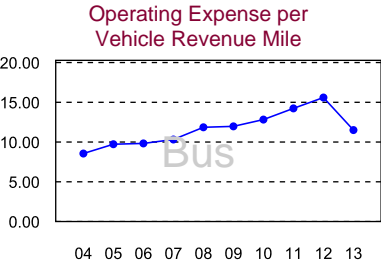


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$237,510,879	\$57,906,253	\$84,305,139	242,121,200	20,638,525	68,203,155	1,778,982	N/A	729	7.2	608	2.02	20%
Heavy Rail	\$51,652,666	\$12,912,287	\$40,576,138	76,954,185	5,102,781	15,208,352	208,736	29.4	100	28.4	54	1.29	85%
Commuter Rail	\$121,608,748	\$42,927,037	\$108,411,193	274,230,952	5,687,358	9,030,039	147,067	400.4	177	18.0	175	3.88	1%
Demand Response	\$83,536,072	\$2,618,945	\$3,545,896	15,220,277	13,782,067	1,651,170	1,121,341	N/A	499	3.8	410	N/A	22%
Commuter Bus	\$53,301,960	\$15,744,927	\$6,008,165	177,358,307	5,383,237	4,200,634	179,089	31.0	219	7.8	192	27.14	14%
Light Rail	\$37,766,098	\$7,341,806	\$111,852,134	58,962,388	3,255,120	8,647,402	163,285	57.6	53	19.3	38	1.29	39%
Demand Response - Taxi	\$9,897,803	\$224,193	\$0	1,842,723	1,842,723	432,534	114,349	N/A	42	N/A	32	N/A	31%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.51	\$133.51	\$0.98	\$3.48	3.30	38.34
Heavy Rail	\$10.12	\$247.45	\$0.67	\$3.40	2.98	72.86
Commuter Rail	\$21.38	\$826.89	\$0.44	\$13.47	1.59	61.40
Demand Response	\$6.06	\$74.50	\$5.49	\$50.59	0.12	1.47
Commuter Bus	\$9.90	\$297.63	\$0.30	\$12.69	0.78	23.46
Light Rail	\$11.60	\$231.29	\$0.64	\$4.37	2.66	52.96
Demand Response - Taxi	\$5.37	\$86.56	\$5.37	\$22.88	0.23	3.78



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

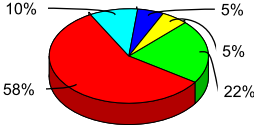
Charlotte Area Transit System (CATS)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Charlotte, NC-SC				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		741		Fare Revenues		(22%)		\$27,265,176	
Population		1,249,442		Local Funds		(58%)		\$71,794,034	
Population Ranking out of 465 UZAs		38		State Funds		(10%)		\$12,176,146	
Other UZAs Served		167, 200, 295		Federal Assistance		(5%)		\$6,645,078	
				Other Funds		(5%)		\$6,712,635	
				Total Operating Funds Expended				\$124,593,069	
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		688		Local Funds		(31%)		\$30,718,913	
Population		1,098,944		State Funds		(39%)		\$38,196,133	
				Federal Assistance		(29%)		\$28,828,588	
				Other Funds		(0%)		\$92,636	
				Total Capital Funds Expended				\$97,836,270	
Service Consumption									
Annual Passenger Miles		146,367,543							
Annual Unlinked Trips		28,712,105							
Average Weekday Unlinked Trips		94,604							
Average Saturday Unlinked Trips		55,499							
Average Sunday Unlinked Trips		32,075							
Service Supplied									
Annual Vehicle Revenue Miles		16,195,099							
Annual Vehicle Revenue Hours		1,019,244							
Vehicles Operated in Maximum Service		428							
Vehicles Available for Maximum Service		526							
Base Period Requirement		154							

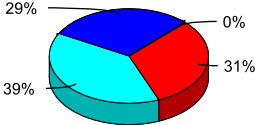
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	268	0	\$6,479,053	\$766,299	\$3,839,812	\$2,295,855	\$13,381,019
Light Rail	14	0	\$6,552,572	\$14,795,200	\$688,812	\$61,653,771	\$83,690,355
Demand Response	67	0	\$191,575	\$7,988	\$0	\$0	\$199,563
Vanpool	79	0	\$312,970	\$0	\$0	\$0	\$312,970
Commuter Rail	0	0	\$0	\$0	\$0	\$252,363	\$252,363
Total	428	0	\$13,536,170	\$15,569,487	\$4,528,624	\$64,201,989	\$97,836,270

Sources of Operating Funds Expended



Sources of Capital Funds Expended

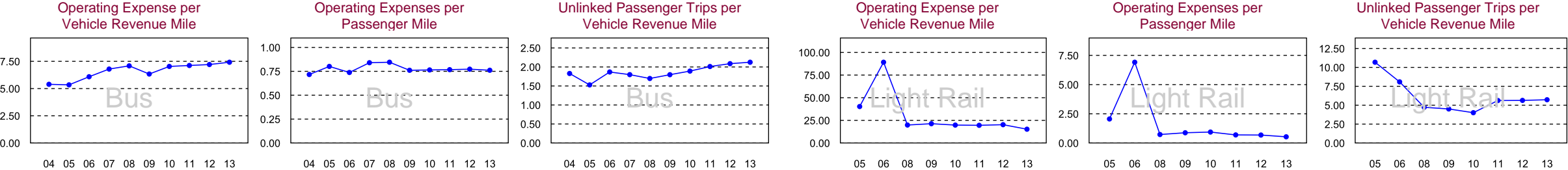


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$81,364,587	\$21,568,146	\$13,381,019	106,887,467	10,966,669	23,298,345	794,812	14.4	322	7.3	268	1.80	20%
Light Rail	\$13,084,582	\$4,358,896	\$83,690,355	24,658,256	859,632	4,919,307	54,738	18.6	20	5.6	14	2.80	43%
Demand Response	\$8,933,700	\$681,636	\$199,563	2,380,962	2,408,177	233,775	131,641	N/A	84	3.7	67	N/A	25%
Vanpool	\$1,264,947	\$656,498	\$312,970	12,440,858	1,960,621	260,678	38,053	N/A	100	4.3	79	N/A	27%
Commuter Rail	\$0	\$0	\$252,363	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.42	\$102.37	\$0.76	\$3.49	2.12	29.31
Light Rail	\$15.22	\$239.04	\$0.53	\$2.66	5.72	89.87
Demand Response	\$3.71	\$67.86	\$3.75	\$38.21	0.10	1.78
Vanpool	\$0.65	\$33.24	\$0.10	\$4.85	0.13	6.85



1 Excludes data for purchased transportation reported separately

Metropolitan Atlanta Rapid Transit Authority (MARTA)

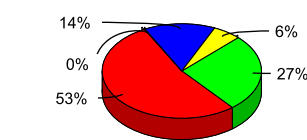
General Manager/CEO: Mr. Keith Parker
(404) 848-5313

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Atlanta, GA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

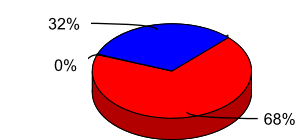
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	446	0	\$4,407,226	\$24,128,617	\$7,839,285	\$203,881	\$36,579,009
Heavy Rail	182	0	\$12,040,947	\$66,862,058	\$50,935,367	\$1,442,212	\$131,280,584
Demand Response	153	0	\$9,322	\$0	\$3,533,658	\$0	\$3,542,980
Total	781	0	\$16,457,495	\$90,990,675	\$62,308,310	\$1,646,093	\$171,402,573

Sources of Operating Funds Expended



Sources of Capital Funds Expended

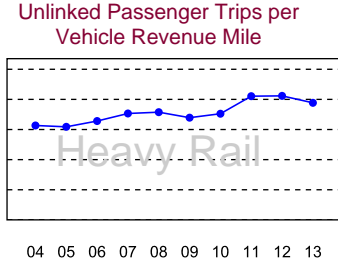
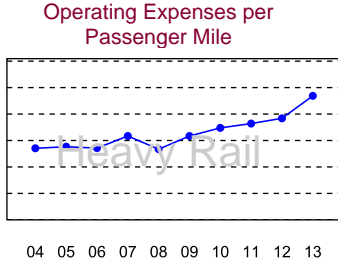
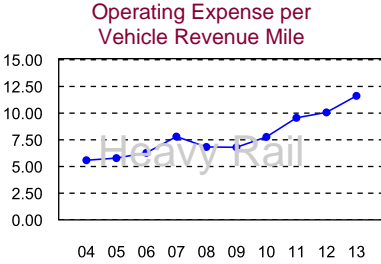
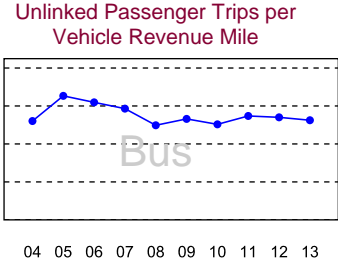
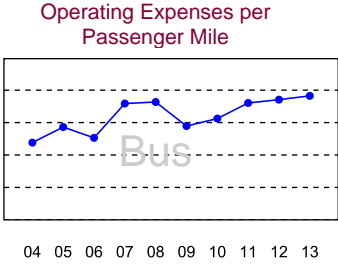
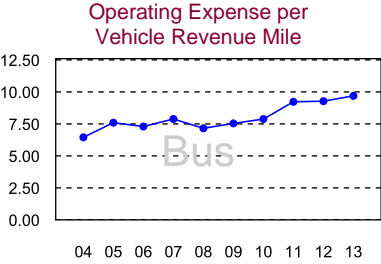


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$220,425,909	\$61,368,929	\$36,579,009	230,560,804	22,742,706	59,689,757	1,863,322	13.5	528	8.6	446	1.56	18%
Heavy Rail	\$208,150,500	\$75,606,822	\$131,280,584	444,043,156	17,916,149	69,629,901	683,037	96.1	316	23.8	182	1.00	74%
Demand Response	\$26,807,055	\$1,599,295	\$3,542,980	7,707,939	6,691,460	581,721	372,023	N/A	186	5.2	153	N/A	22%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.69	\$118.30	\$0.96	\$3.69	2.62
Heavy Rail	\$11.62	\$304.74	\$0.47	\$2.99	3.89
Demand Response	\$4.01	\$72.06	\$3.48	\$46.08	0.09



¹ Excludes data for purchased transportation reported separately

Broward County Transit Division (BCT)

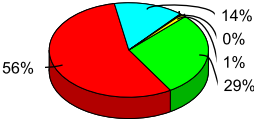
Transit Division Director: Mr. Timothy Garling
(954) 357-8424

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Miami, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

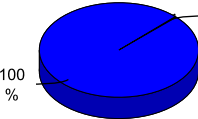
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	261	4	\$27,975,766	\$1,125,476	\$3,692,096	\$7,160,011	\$39,953,349
Demand Response	0	197	\$0	\$799,099	\$0	\$0	\$799,099
Total	261	201	\$27,975,766	\$1,924,575	\$3,692,096	\$7,160,011	\$40,752,448

Sources of Operating Funds Expended



Sources of Capital Funds Expended

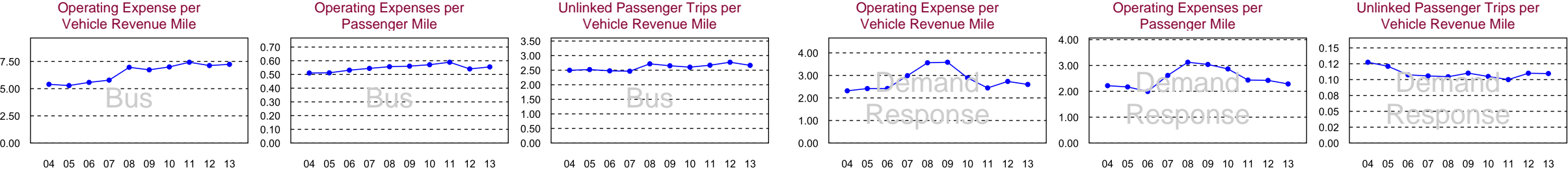


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$103,432,648	\$33,785,234	\$39,953,349	186,263,667	14,291,894	38,098,965	1,018,642	24.6	320	4.6	265	1.50	21%
Demand Response	\$16,453,488	\$1,169,506	\$799,099	7,199,292	6,329,638	693,463	380,316	N/A	215	4.4	197	N/A	9%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.24	\$101.54	\$0.56	\$2.71	2.67	37.40
Demand Response	\$2.60	\$43.26	\$2.29	\$23.73	0.11	1.82



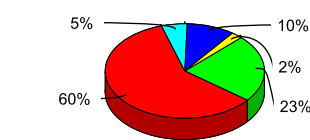
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Miami, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

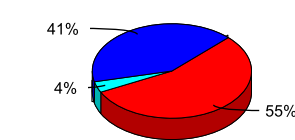
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	692	7	\$2,500	\$3,669,134	\$1,575,103	\$1,279,177	\$6,525,914
Heavy Rail	78	0	\$18,352,232	\$13,801,224	\$22,343,894	\$0	\$54,497,350
Demand Response	0	336	\$0	\$0	\$0	\$0	\$0
Monorail/Automated Guideway	21	0	\$0	\$0	\$5,146,493	\$0	\$5,146,493
Total	791	343	\$18,354,732	\$17,470,358	\$29,065,490	\$1,279,177	\$66,169,757

Sources of Operating Funds Expended



Sources of Capital Funds Expended

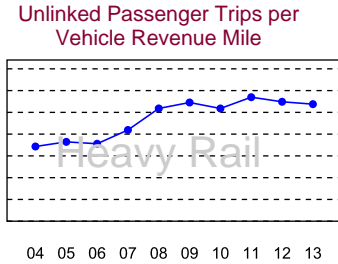
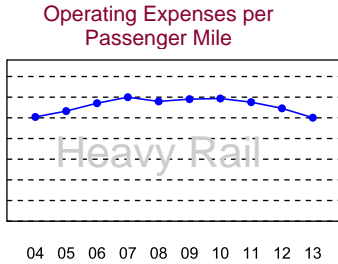
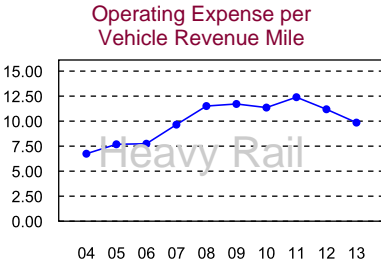
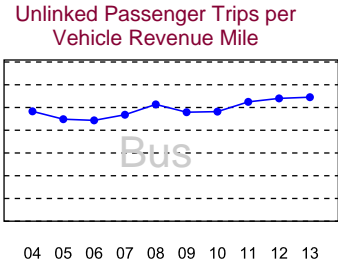
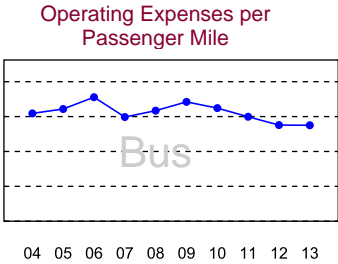
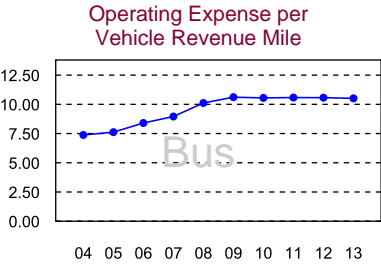


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$304,180,600	\$87,082,827	\$6,525,914	442,301,250	28,936,033	78,892,846	2,426,669	52.4	834	9.5	699	1.59	19%
Heavy Rail	\$77,684,301	\$22,845,276	\$54,497,350	155,169,094	7,884,786	21,198,687	356,046	49.8	136	31.0	78	1.27	74%
Demand Response	\$45,742,809	\$4,696,661	\$0	21,753,921	14,680,035	1,706,940	1,067,817	N/A	378	1.9	336	N/A	12%
Monorail/Automated Guideway	\$22,487,177	\$0	\$5,146,493	9,472,348	1,222,385	9,643,713	119,842	8.5	46	8.3	21	1.00	119%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.51	\$125.35	\$0.69	\$3.86	2.73	32.51
Heavy Rail	\$9.85	\$218.19	\$0.50	\$3.66	2.69	59.54
Demand Response	\$3.12	\$42.84	\$2.10	\$26.80	0.12	1.60
Monorail/Automated Guideway	\$18.40	\$187.64	\$2.37	\$2.33	7.89	80.47



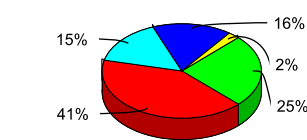
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption					
Orlando, FL				Annual Passenger Miles	167,299,657			Salary, Wages, Benefits	\$59,681,585
Square Miles	598			Annual Unlinked Trips	29,853,083			Materials and Supplies	\$22,826,340
Population	1,510,516			Average Weekday Unlinked Trips	97,460			Purchased Transportation	\$21,680,142
Population Ranking out of 465 UZAs	32			Average Saturday Unlinked Trips	68,452			Other Operating Expenses	<u>\$14,762,584</u>
Other UZAs Served	117			Average Sunday Unlinked Trips	38,867			Total Operating Expenses	\$118,950,651
Service Area Statistics				Service Supplied					
Square Miles	2,538			Annual Vehicle Revenue Miles	25,482,688			Reconciling Cash Expenditures	(\$443,830)
Population	1,920,488			Annual Vehicle Revenue Hours	1,693,383				
				Vehicles Operated in Maximum Service	571				
				Vehicles Available for Maximum Service	658				
				Base Period Requirement	230				
				Fare Revenues Earned					
						\$29,954,030			
				Sources of Operating Funds Expended					
				Fare Revenues	(25%)	\$29,543,310			
				Local Funds	(41%)	\$48,896,096			
				State Funds	(15%)	\$18,269,235			
				Federal Assistance	(16%)	\$19,060,182			
				Other Funds	(2%)	<u>\$2,737,998</u>			
				Total Operating Funds Expended		\$118,506,821			
				Sources of Capital Funds Expended					
				Local Funds	(12%)	\$3,910,483			
				State Funds	(4%)	\$1,352,130			
				Federal Assistance	(83%)	\$26,369,164			
				Other Funds	(0%)	<u>\$0</u>			
				Total Capital Funds Expended		\$31,631,777			

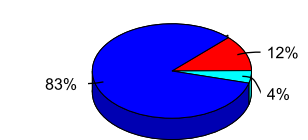
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	226	14	\$14,844,295	\$3,502,107	\$286,731	\$3,150,825	\$21,783,958
Demand Response	0	236	\$2,223,923	\$38,955	\$0	\$0	\$2,262,878
Bus Rapid Transit	7	0	\$667,882	\$4,378,440	\$0	\$1,214,709	\$6,261,031
Vanpool	0	88	\$1,323,910	\$0	\$0	\$0	\$1,323,910
Total	233	338	\$19,060,010	\$7,919,502	\$286,731	\$4,365,534	\$31,631,777

Sources of Operating Funds Expended



Sources of Capital Funds Expended

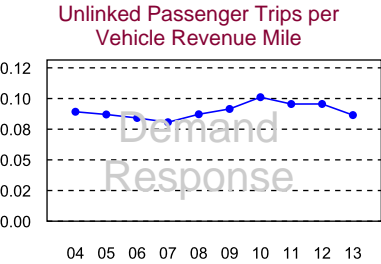
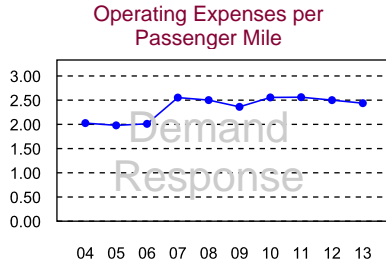
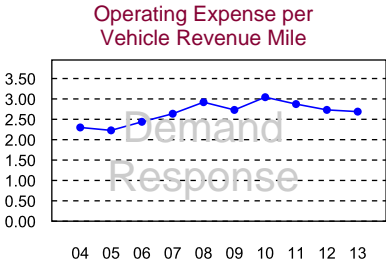
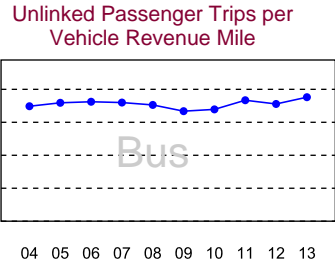
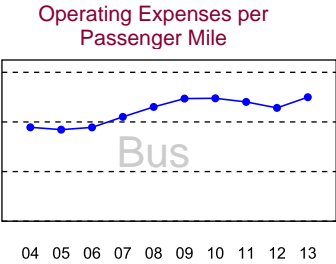
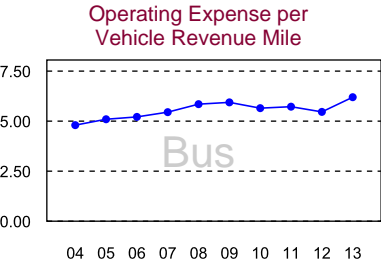


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$92,229,257	\$27,821,832	\$21,783,958	147,642,133	14,884,205	27,991,757	1,063,810	0.0	299	5.6	240	1.01	25%
Demand Response	\$23,933,989	\$1,721,478	\$2,262,878	9,816,484	8,903,613	770,095	559,856	N/A	240	1.5	236	N/A	2%
Bus Rapid Transit	\$1,876,822	\$0	\$6,261,031	615,836	140,216	844,514	26,812	0.0	9	3.0	7	1.00	29%
Vanpool	\$910,583	\$410,720	\$1,323,910	9,225,204	1,554,654	246,717	42,905	N/A	110	3.3	88	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.20	\$86.70	\$0.62	\$3.29	1.88	26.31
Demand Response	\$2.69	\$42.75	\$2.44	\$31.08	0.09	1.38
Bus Rapid Transit	\$13.39	\$70.00	\$3.05	\$2.22	6.02	31.50
Vanpool	\$0.59	\$21.22	\$0.10	\$3.69	0.16	5.75



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
San Juan, PR				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	2,118	\$0	\$0	\$0	\$0	\$0
Total	0	2,118	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

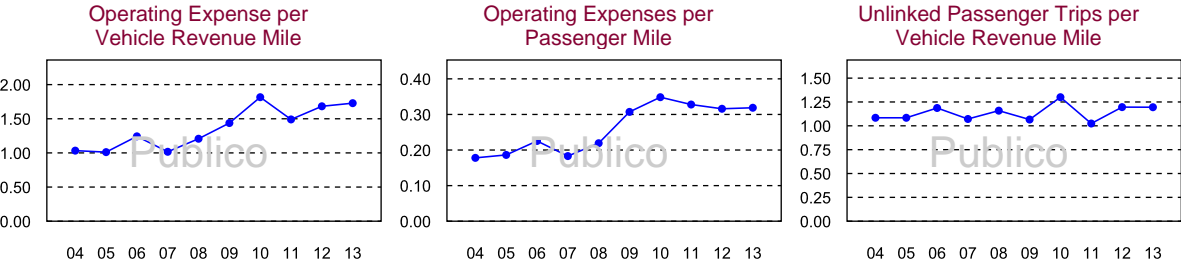


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$39,076,413	\$38,030,208	\$0	122,570,478	22,611,532	27,021,382	2,057,810	N/A	2,874	N/A	2,118	N/A	36%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Publico	\$1.73	\$18.99	\$0.32	\$1.45	1.20



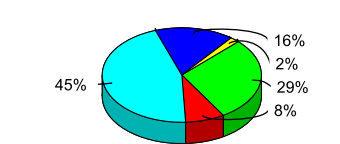
¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Milwaukee, WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Purchased Transportation Reported Separately	
				Other Funds				Reconciling Cash Expenditures	
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

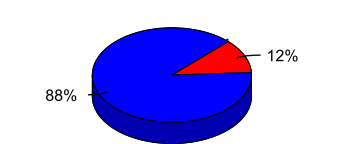
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	321	0	\$21,765,105	\$2,591,655	\$0	\$0	\$24,356,760
Demand Response	0	92	\$0	\$0	\$0	\$0	\$0
Total	321	92	\$21,765,105	\$2,591,655	\$0	\$0	\$24,356,760

Sources of Operating Funds Expended



Sources of Capital Funds Expended

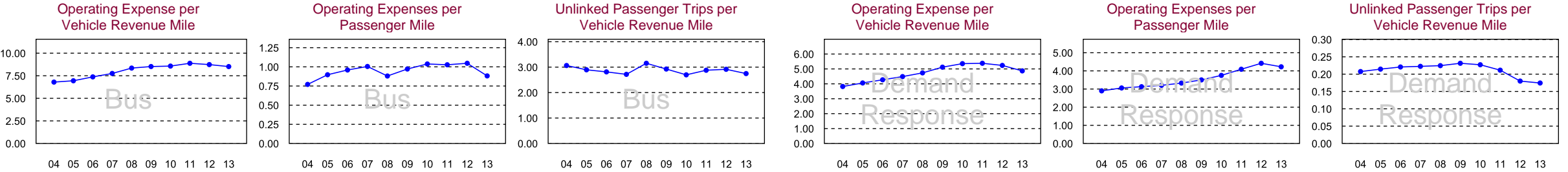


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$130,630,423	\$40,766,634	\$24,356,760	148,114,525	15,337,220	42,136,343	1,246,838	N/A	398	5.2	321	1.56	24%
Demand Response	\$13,323,880	\$1,767,492	\$0	3,154,260	2,736,632	477,332	206,587	N/A	124	N/A	92	N/A	35%
Commuter Bus	\$0	\$274,255	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.52	\$104.77	\$0.88	\$3.10	2.75	33.79
Demand Response	\$4.87	\$64.50	\$4.22	\$27.91	0.17	2.31
				N/A		



1 Excludes data for purchased transportation reported separately

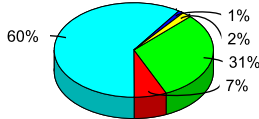
General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
Cleveland, OH				Annual Passenger Miles	223,790,455	Sources of Operating Funds Expended		\$51,178,808	Salary, Wages, Benefits	\$172,501,061
Square Miles	772			Annual Unlinked Trips	49,206,289	Fare Revenues	(22%)	\$51,178,808	Materials and Supplies	\$26,001,465
Population	1,780,673			Average Weekday Unlinked Trips	134,644	Local Funds	(0%)	\$0	Purchased Transportation	\$6,242,680
Population Ranking out of 465 UZAs	25			Average Saturday Unlinked Trips	136,484	State Funds	(72%)	\$167,486,399	Other Operating Expenses	\$24,188,494
Other UZAs Served				Average Sunday Unlinked Trips	133,918	Federal Assistance	(6%)	\$13,639,574	Total Operating Expenses	\$228,933,700
						Other Funds	(1%)	\$1,493,047		
Service Area Statistics				Service Supplied				Total Operating Funds Expended		\$233,797,828
Square Miles	458			Annual Vehicle Revenue Miles	21,794,813	Sources of Capital Funds Expended			Reconciling Cash Expenditures	\$7,056,884
Population	1,412,140			Annual Vehicle Revenue Hours	1,713,119	Local Funds	(0%)	\$0		
				Vehicles Operated in Maximum Service	531	State Funds	(51%)	\$30,851,318		
				Vehicles Available for Maximum Service	666	Federal Assistance	(49%)	\$29,553,935		
				Base Period Requirement	230	Other Funds	(0%)	\$0		
						Total Capital Funds Expended		\$60,405,253		

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Minneapolis-St. Paul, MN-WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,022		Fare Revenues		(31%)	\$91,569,795	Purchased Transportation	
Population		2,650,890		Local Funds		(7%)	\$91,569,796	Other Operating Expenses	
Population Ranking out of 465 UZAs		16		State Funds		(60%)	\$19,553,425		
Other UZAs Served				Federal Assistance		(1%)	\$176,906,300	Total Operating Expenses	
				Other Funds		(2%)	\$3,116,471		
							\$5,635,545		
				Total Operating Funds Expended			\$296,781,537		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		638		Local Funds		(41%)	\$115,356,926		
Population		1,844,988		State Funds		(4%)	\$9,893,135		
				Federal Assistance		(55%)	\$154,212,412		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$279,462,473		

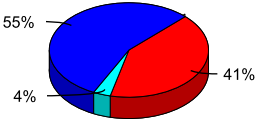
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	766	0	\$34,099,879	\$5,108,240	\$29,265,618	\$1,805,327	\$70,279,064
Light Rail	42	0	\$11,112,780	\$192,244,861	\$2,727,722	\$1,725,968	\$207,811,331
Commuter Rail	0	23	\$98,799	\$482,271	\$791,009	\$0	\$1,372,079
Total	808	23	\$45,311,458	\$197,835,372	\$32,784,349	\$3,531,295	\$279,462,474

Sources of Operating Funds Expended



Sources of Capital Funds Expended

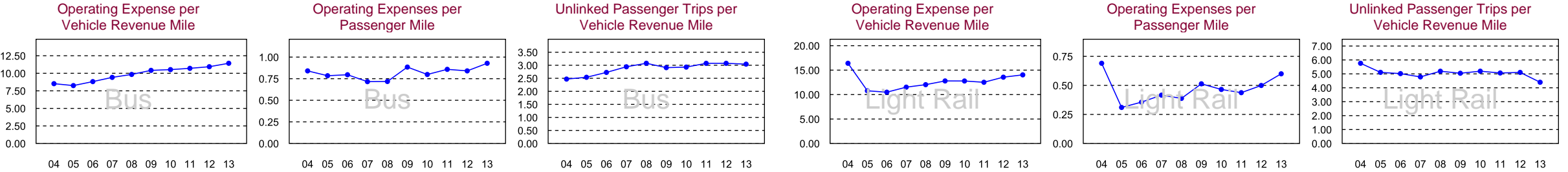


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$264,370,523	\$79,159,044	\$70,279,064	284,766,535	23,134,327	70,418,593	2,006,281	218.1	912	5.1	766	2.53	19%
Light Rail	\$32,424,866	\$9,808,579	\$207,811,331	54,055,284	2,310,855	10,162,919	163,889	24.7	62	3.9	42	1.50	48%
Commuter Rail	\$17,753,560	\$2,602,172	\$1,372,079	19,877,441	536,880	787,241	15,064	77.9	24	4.2	23	N/A	4%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.43	\$131.77	\$0.93	\$3.75	3.04	35.10
Light Rail	\$14.03	\$197.85	\$0.60	\$3.19	4.40	62.01
Commuter Rail	\$33.07	\$1178.54	\$0.89	\$22.55	1.47	52.26



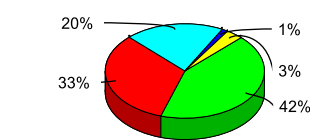
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chicago, IL-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

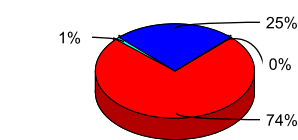
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,663	0	\$59,020,144	\$12,395,523	\$34,649,422	\$21,059,661	\$127,124,750
Heavy Rail	1,070	0	\$28,215,783	\$403,219,402	\$46,102,280	\$2,928,733	\$480,466,198
Total	2,733	0	\$87,235,927	\$415,614,925	\$80,751,702	\$23,988,394	\$607,590,948

Sources of Operating Funds Expended



Sources of Capital Funds Expended

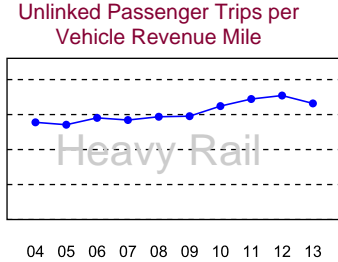
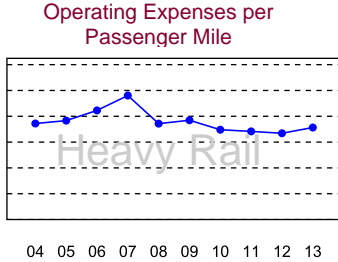
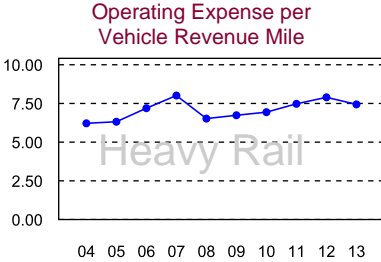
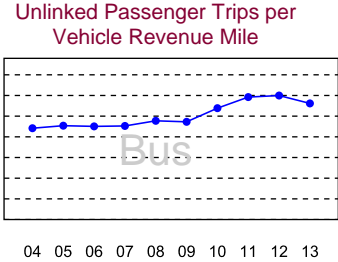
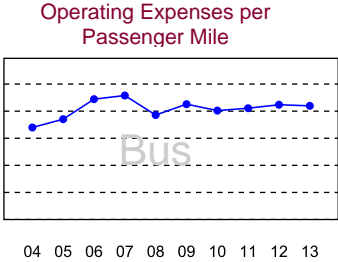
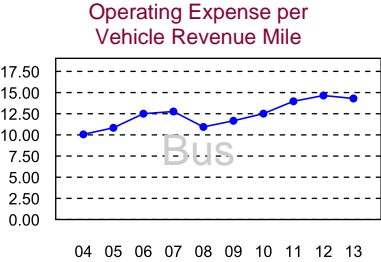


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$764,280,757	\$298,824,494	\$127,124,750	728,561,319	53,446,534	300,116,357	5,790,071	0.0	1,872	7.0	1,663	1.74	13%
Heavy Rail	\$513,644,769	\$278,183,527	\$480,466,198	1,441,290,899	69,046,006	229,113,934	3,794,246	207.8	1,228	20.0	1,070	1.76	15%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$14.30	\$132.00	\$1.05	\$2.55	5.62	51.83
Heavy Rail		\$7.44	\$135.37	\$0.36	\$2.24	3.32	60.38



1 Excludes data for purchased transportation reported separately

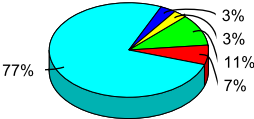
Pace - Suburban Bus Division (PACE)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chicago, IL-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

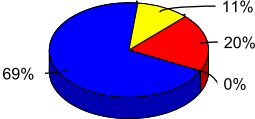
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	502	98	\$29,898,142	\$6,752,483	\$5,249,138	\$3,258,185	\$45,157,948
Demand Response	6	269	\$740,853	\$0	\$0	\$65,305	\$806,158
Vanpool	698	0	\$5,823,612	\$0	\$0	\$0	\$5,823,612
Demand Response - Taxi	0	40	\$0	\$0	\$0	\$0	\$0
Total	1,206	407	\$36,462,607	\$6,752,483	\$5,249,138	\$3,323,490	\$51,787,718

Sources of Operating Funds Expended



Sources of Capital Funds Expended

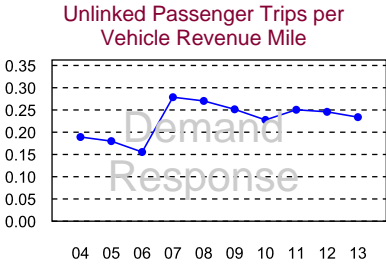
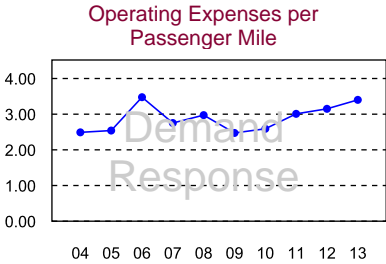
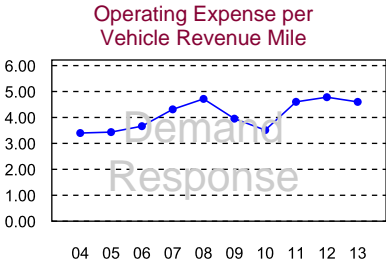
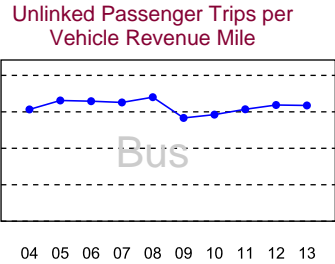
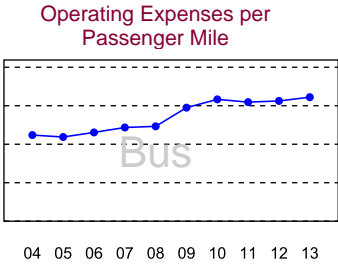
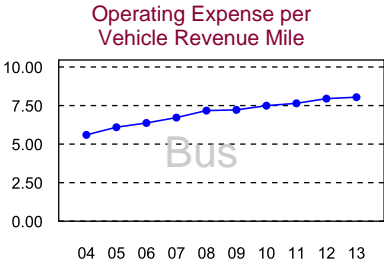


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$165,574,646	\$30,290,079	\$45,157,948	205,558,661	20,588,171	32,685,693	1,447,836	N/A	722	7.7	600	2.08	20%
Demand Response	\$22,510,025	\$1,452,567	\$806,158	6,618,928	4,892,857	1,144,306	316,992	N/A	318	3.7	275	N/A	16%
Vanpool	\$7,667,230	\$4,158,845	\$5,823,612	44,945,534	10,782,093	1,999,777	329,031	N/A	944	3.4	698	N/A	35%
Demand Response - Taxi	\$2,437,632	\$388,804	\$0	565,493	565,493	96,635	34,571	N/A	40	N/A	40	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.04	\$114.36	\$0.81	\$5.07	1.59	22.58
Demand Response	\$4.60	\$71.01	\$3.40	\$19.67	0.23	3.61
Vanpool	\$0.71	\$23.30	\$0.17	\$3.83	0.19	6.08
Demand Response - Taxi	\$4.31	\$70.51	\$4.31	\$25.23	0.17	2.80



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

ID Number: 5118
www.Metrarail.com
547 West Jackson Boulevard
Chicago, IL 60661

Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail (Metra)

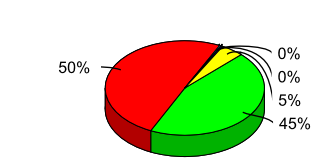
Chief Executive Officer: Mr. Donald Orseno
(312) 322-2810

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Chicago, IL-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

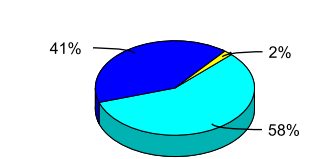
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,043	0	\$131,442,032	\$142,973,609	\$17,525,481	\$1,348,703	\$293,289,825
Total	1,043	0	\$131,442,032	\$142,973,609	\$17,525,481	\$1,348,703	\$293,289,825

Sources of Operating Funds Expended



Sources of Capital Funds Expended

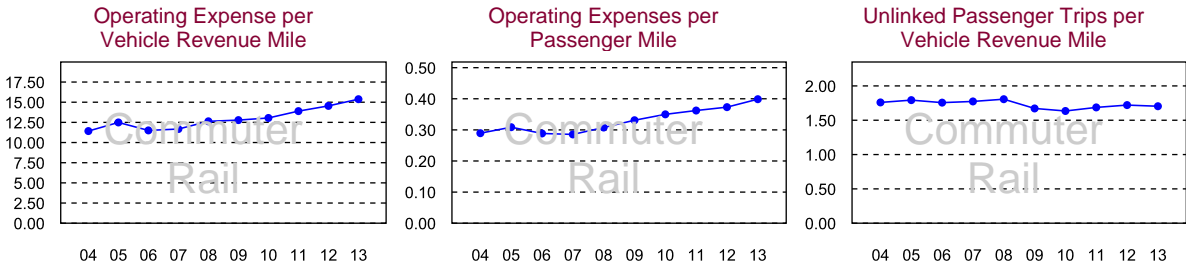


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$664,075,548	\$309,448,078	\$293,289,825	1,665,749,719	43,197,735	73,603,166	1,410,016	975.4	1,166	29.6	1,043	2.64	12%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$15.37	\$470.97	\$0.40	\$9.02	1.70	52.20



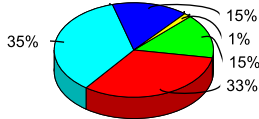
¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Detroit, MI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

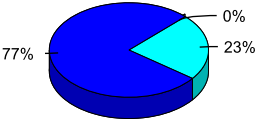
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	223	0	\$0	\$1,288,914	\$4,913,454	\$1,800,187	\$8,002,555
Demand Response - Taxi	0	223	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	223	225	\$0	\$1,288,914	\$4,913,454	\$1,800,187	\$8,002,555

Sources of Operating Funds Expended



Sources of Capital Funds Expended

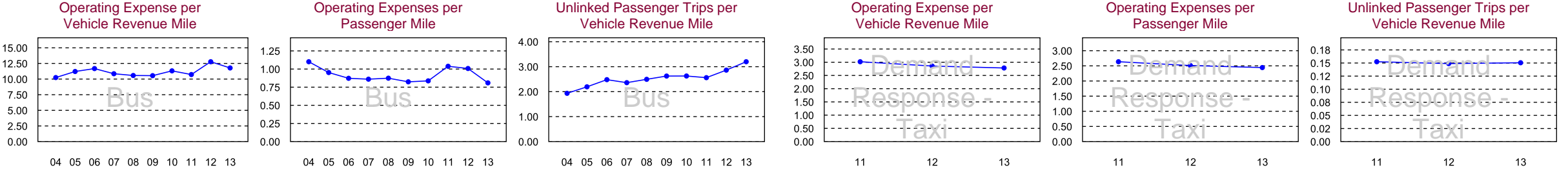


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$113,804,117	\$21,341,905	\$8,002,555	140,590,138	9,660,800	30,898,942	744,817	N/A	366	7.6	223	1.32	64%
Demand Response - Taxi	\$5,082,564	\$606,684	\$0	2,079,819	1,826,378	274,921	701,121	N/A	223	N/A	223	N/A	0%
Demand Response	\$160,745	\$16,945	\$0	44,270	36,386	7,422	3,988	N/A	3	N/A	2	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.78	\$152.79	\$0.81	\$3.68	3.20	41.49
Demand Response - Taxi	\$2.78	\$7.25	\$2.44	\$18.49	0.15	0.39
Demand Response	\$4.42	\$40.31	\$3.63	\$21.66	0.20	1.86



1 Excludes data for purchased transportation reported separately

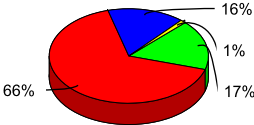
2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Houston, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

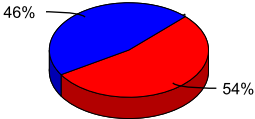
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	616	150	\$59,985,380	\$11,246,077	\$8,077,743	\$3,331,605	\$82,640,805
Commuter Bus	223	59	\$0	\$7,665,339	\$525,545	\$0	\$8,190,884
Demand Response	0	293	\$2,972,639	\$0	\$121,015	\$0	\$3,093,654
Light Rail	22	0	\$37,796,528	\$422,639,761	\$1,063,999	\$0	\$461,500,288
Vanpool	0	715	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	114	\$0	\$0	\$0	\$0	\$0
Total	861	1,331	\$100,754,547	\$441,551,177	\$9,788,302	\$3,331,605	\$555,425,631

Sources of Operating Funds Expended



Sources of Capital Funds Expended

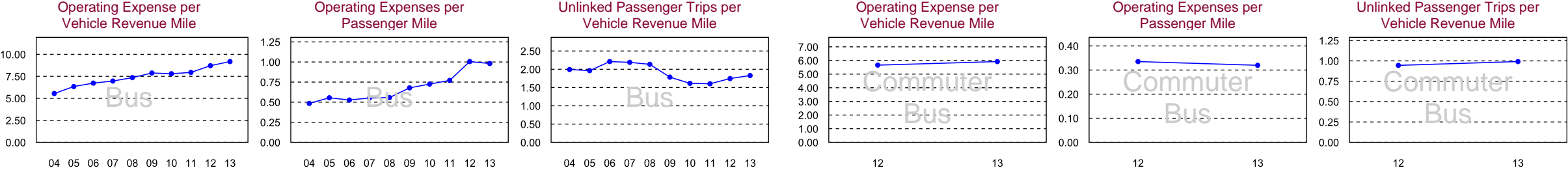


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$304,905,040	\$34,116,182	\$82,640,805	310,800,328	33,225,666	60,752,678	2,526,362	212.9	933	8.6	766	1.82	22%
Commuter Bus	\$47,396,551	\$28,885,041	\$8,190,884	148,231,911	8,007,061	7,937,831	305,816	276.1	324	9.4	282	23.50	15%
Demand Response	\$42,434,900	\$1,345,185	\$3,093,654	17,653,456	15,297,835	1,568,411	930,340	N/A	322	2.6	293	N/A	10%
Light Rail	\$18,385,544	\$4,483,444	\$461,500,288	26,539,382	989,373	11,320,995	83,260	14.8	37	4.9	22	1.83	68%
Vanpool	\$9,213,857	\$7,495,747	\$0	69,413,915	9,514,053	2,474,378	278,284	N/A	766	3.4	715	N/A	7%
Demand Response - Taxi	\$3,754,892	\$249,925	\$0	1,589,420	1,290,193	181,505	41,166	N/A	114	N/A	114	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.18	\$120.69	\$0.98	\$5.02	1.83	24.05
Commuter Bus	\$5.92	\$154.98	\$0.32	\$5.97	0.99	25.96
Demand Response	\$2.77	\$45.61	\$2.40	\$27.06	0.10	1.69
Light Rail	\$18.58	\$220.82	\$0.69	\$1.62	11.44	135.97
Vanpool	\$0.97	\$33.11	\$0.13	\$3.72	0.26	8.89
Demand Response - Taxi	\$2.91	\$91.21	\$2.36	\$20.69	0.14	4.41



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

VIA Metropolitan Transit (VIA)

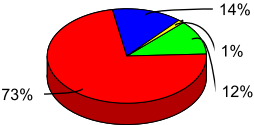
President/CEO: Mr. Jeff Arndt
(210) 362-2050

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
San Antonio, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

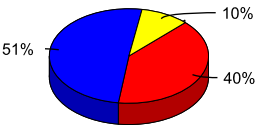
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	352	0	\$3,261,332	\$6,750,936	\$25,571,255	\$964,718	\$36,548,241
Demand Response	102	103	\$8,357,577	\$1,440,907	\$0	\$0	\$9,798,484
Vanpool	0	166	\$0	\$0	\$0	\$0	\$0
Street Car Rail	0	0	\$0	\$0	\$0	\$5,739,341	\$5,739,341
Total	454	269	\$11,618,909	\$8,191,843	\$25,571,255	\$6,704,059	\$52,086,066

Sources of Operating Funds Expended



Sources of Capital Funds Expended

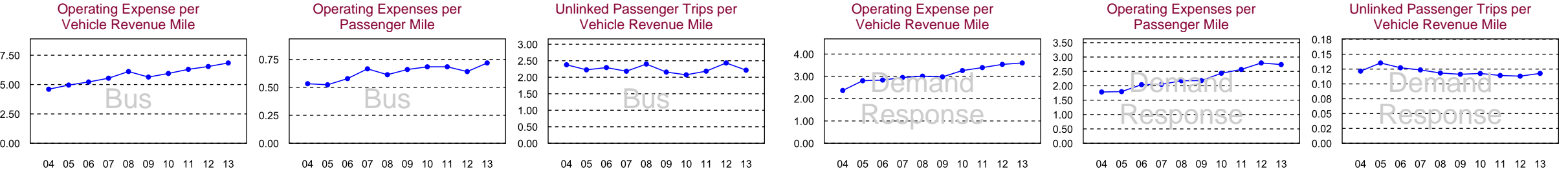


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$140,545,270	\$23,363,166	\$36,548,241	195,735,848	20,545,163	45,484,426	1,528,435	N/A	460	9.3	352	1.04	31%
Demand Response	\$32,398,281	\$1,727,031	\$9,798,484	11,833,737	8,996,679	1,059,084	485,975	N/A	231	3.0	205	N/A	13%
Vanpool	\$2,147,783	\$2,111,524	\$0	17,663,708	3,036,697	419,727	62,534	N/A	170	0.9	166	N/A	2%
Street Car Rail	\$0	\$0	\$5,739,341	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$6.84	\$91.95	\$0.72	\$3.09	2.21	29.76
Demand Response		\$3.60	\$66.67	\$2.74	\$30.59	0.12	2.18
Vanpool		\$0.71	\$34.35	\$0.12	\$5.12	0.14	6.71
					N/A		



1 Excludes data for purchased transportation reported separately

Capital Metropolitan Transportation Authority (CMTA)

President/CEO: Ms. Linda Watson
(512) 389-7400

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Austin, TX	
Square Miles	523
Population	1,362,416
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Consumption

Annual Passenger Miles	166,953,946
Annual Unlinked Trips	36,402,271
Average Weekday Unlinked Trips ²	118,874
Average Saturday Unlinked Trips ²	64,992
Average Sunday Unlinked Trips ²	47,998

Service Area Statistics

Square Miles	529
Population	1,046,404

Service Supplied

Annual Vehicle Revenue Miles	19,495,997
Annual Vehicle Revenue Hours	1,445,506
Vehicles Operated in Maximum Service	662
Vehicles Available for Maximum Service	809
Base Period Requirement	236

Financial Information

Fare Revenues Earned		\$21,859,101
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$21,859,100
Local Funds	(66%)	\$124,638,490
State Funds	(0%)	\$0
Federal Assistance	(18%)	\$34,222,922
Other Funds	(4%)	\$7,501,682
Total Operating Funds Expended		\$188,222,194
Sources of Capital Funds Expended		
Local Funds	(35%)	\$11,892,897
State Funds	(0%)	\$50,000
Federal Assistance	(65%)	\$22,088,886
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$34,031,783

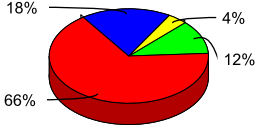
Summary Operating Expenses

Salary, Wages, Benefits	\$23,195,853
Materials and Supplies	\$16,861,527
Purchased Transportation	\$102,945,968
Other Operating Expenses	\$24,193,816
Total Operating Expenses	<u>\$167,197,164</u>
Reconciling Cash Expenditures	\$21,025,030

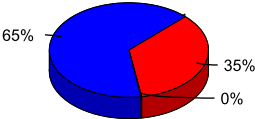
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	292	\$348,958	\$7,863,699	\$2,611,659	\$979,642	\$11,803,958
Demand Response	0	122	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	0	4	\$4,774	\$0	\$1,531,203	\$0	\$1,535,977
Commuter Bus	0	34	\$0	\$0	\$0	\$0	\$0
Vanpool	101	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	109	\$0	\$0	\$0	\$0	\$0
Bus Rapid Transit	0	0	\$13,155,460	\$287,566	\$2,409,351	\$4,839,471	\$20,691,848
Total	101	561	\$13,509,192	\$8,151,265	\$6,552,213	\$5,819,113	\$34,031,783

Sources of Operating Funds Expended



Sources of Capital Funds Expended

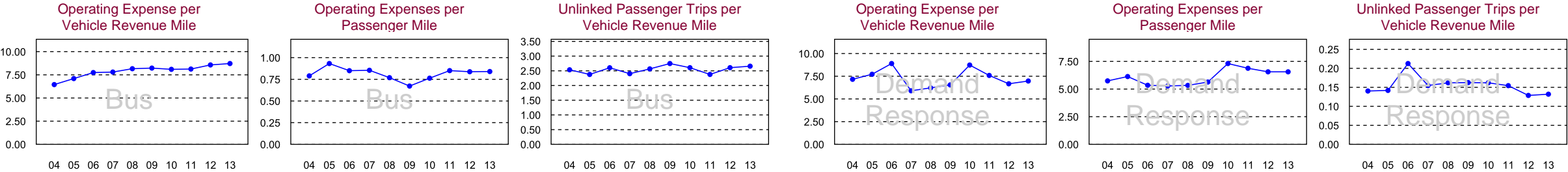


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$111,871,716	\$16,681,175	\$11,803,958	133,207,492	12,830,437	34,093,992	1,039,621	N/A	381	8.7	292	1.27	30%
Demand Response	\$31,294,687	\$586,347	\$0	4,772,554	4,487,043	592,042	314,473	N/A	151	4.7	122	N/A	24%
Hybrid Rail	\$13,712,449	\$3,358,278	\$1,535,977	13,281,938	279,358	834,699	11,557	64.2	6	6.0	4	2.00	50%
Commuter Bus	\$7,724,750	\$677,343	\$0	9,728,554	701,561	641,492	36,780	N/A	35	11.2	34	6.80	3%
Vanpool	\$2,137,476	\$510,162	\$0	5,824,978	1,074,994	219,902	37,888	N/A	127	6.1	101	N/A	26%
Demand Response - Taxi	\$456,086	\$45,796	\$0	138,430	122,604	20,144	5,187	N/A	109	N/A	109	N/A	0%
Bus Rapid Transit	\$0	\$0	\$20,691,848	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.72	\$107.61	\$0.84	\$3.28	2.66	32.79
Demand Response	\$6.97	\$99.51	\$6.56	\$52.86	0.13	1.88
Hybrid Rail	\$49.09	\$1186.51	\$1.03	\$16.43	2.99	72.22
Commuter Bus	\$11.01	\$210.03	\$0.79	\$12.04	0.91	17.44
Vanpool	\$1.99	\$56.42	\$0.37	\$9.72	0.20	5.80
Demand Response - Taxi	\$3.72	\$87.93	\$3.29	\$22.64	0.16	3.88



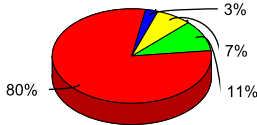
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Dallas-Fort Worth-Arlington, TX				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,779		Fare Revenues		(11%)		\$69,512,239	
Population		5,121,892		Local Funds		(80%)		\$518,158,736	
Population Ranking out of 465 UZAs		6		State Funds		(0%)		\$0	
Other UZAs Served		104, 198, 438		Federal Assistance		(3%)		\$16,512,579	
				Other Funds		(7%)		\$46,663,852	
				Total Operating Funds Expended				\$650,847,406	
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		696		Local Funds		(51%)		\$135,801,660	
Population		2,437,820		State Funds		(1%)		\$2,706,955	
				Federal Assistance		(48%)		\$127,571,491	
				Other Funds		(0%)		\$0	
				Total Capital Funds Expended				\$266,080,106	
Service Consumption				Service Supplied					
Annual Passenger Miles		481,638,940		Annual Vehicle Revenue Miles		48,707,180			
Annual Unlinked Trips		71,281,128		Annual Vehicle Revenue Hours		3,194,352			
Average Weekday Unlinked Trips		239,166		Vehicles Operated in Maximum Service		1,071			
Average Saturday Unlinked Trips		118,702		Vehicles Available for Maximum Service		1,296			
Average Sunday Unlinked Trips		69,308		Base Period Requirement		368			

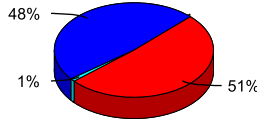
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	527	0	\$95,320,141	\$24,264,689	\$7,384,730	\$1,382,101	\$128,351,661
Light Rail	102	0	\$3,342,991	\$120,397,113	\$1,679,346	\$1,352,297	\$126,771,747
Commuter Rail	0	23	\$703,039	\$9,377,077	\$719,676	\$156,905	\$10,956,697
Demand Response	0	148	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	79	\$0	\$0	\$0	\$0	\$0
Vanpool	192	0	\$0	\$0	\$0	\$0	\$0
Total	821	250	\$99,366,171	\$154,038,879	\$9,783,752	\$2,891,303	\$266,080,105

Sources of Operating Funds Expended



Sources of Capital Funds Expended

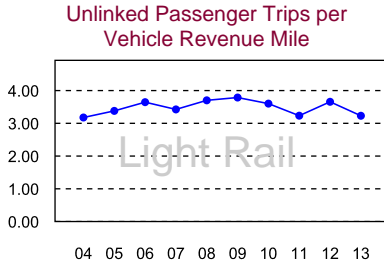
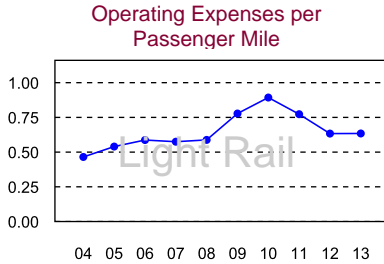
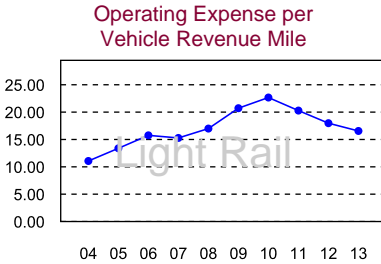
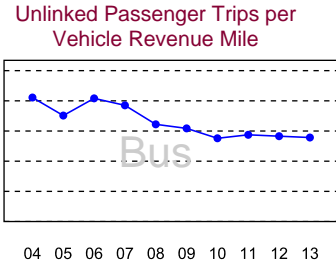
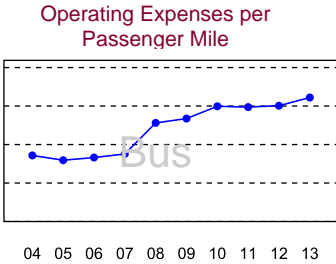
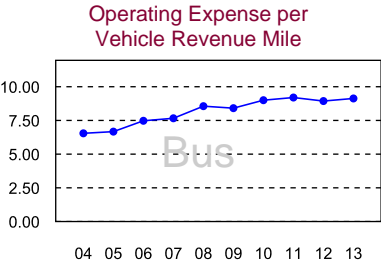


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$248,811,530	\$37,133,424	\$128,351,661	154,490,411	27,250,680	37,937,209	2,100,705	143.3	650	7.6	527	1.84	23%
Light Rail	\$151,020,981	\$20,435,200	\$126,771,747	238,107,315	9,123,662	29,471,890	451,717	171.4	163	11.0	102	1.42	60%
Commuter Rail	\$26,967,842	\$8,822,554	\$10,956,697	40,170,296	1,144,466	2,092,782	49,496	72.3	35	19.1	23	2.00	52%
Demand Response	\$20,952,442	\$1,338,776	\$0	7,218,234	4,198,696	517,276	296,202	N/A	165	0.6	148	N/A	11%
Demand Response - Taxi	\$9,788,146	\$815,247	\$0	4,635,239	3,357,344	314,995	205,424	N/A	79	N/A	79	N/A	0%
Vanpool	\$2,388,787	\$967,038	\$0	37,017,445	3,632,332	946,976	90,808	N/A	204	2.1	192	N/A	6%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.13	\$118.44	\$1.61	\$6.56	1.39	18.06
Light Rail	\$16.55	\$334.33	\$0.63	\$5.12	3.23	65.24
Commuter Rail	\$23.56	\$544.85	\$0.67	\$12.89	1.83	42.28
Demand Response	\$4.99	\$70.74	\$2.90	\$40.51	0.12	1.75
Demand Response - Taxi	\$2.92	\$47.65	\$2.11	\$31.07	0.09	1.53
Vanpool	\$0.66	\$26.31	\$0.06	\$2.52	0.26	10.43



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

2 Includes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Louis, MO-IL	
Square Miles	924
Population	2,150,706
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	558
Population	1,540,000

Service Consumption

Annual Passenger Miles	312,150,444
Annual Unlinked Trips	47,051,123
Average Weekday Unlinked Trips	149,797
Average Saturday Unlinked Trips	97,174
Average Sunday Unlinked Trips	64,565

Service Supplied

Annual Vehicle Revenue Miles	29,943,138
Annual Vehicle Revenue Hours	1,928,797
Vehicles Operated in Maximum Service	467
Vehicles Available for Maximum Service	585
Base Period Requirement	291

Financial Information

Fare Revenues Earned	\$52,782,776
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$52,103,346
Local Funds (70%)	\$181,167,996
State Funds (0%)	\$245,592
Federal Assistance (8%)	\$20,050,190
Other Funds (2%)	\$4,605,990
Total Operating Funds Expended	\$258,173,114
Sources of Capital Funds Expended	
Local Funds (15%)	\$5,208,840
State Funds (2%)	\$649,365
Federal Assistance (83%)	\$29,037,913
Other Funds (0%)	\$0
Total Capital Funds Expended	\$34,896,118

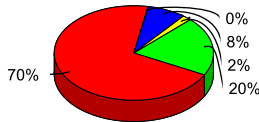
Summary Operating Expenses

Salary, Wages, Benefits	\$150,014,620
Materials and Supplies	\$37,199,651
Purchased Transportation	\$0
Other Operating Expenses	\$44,844,024
Total Operating Expenses	\$232,058,295
Reconciling Cash Expenditures	\$26,114,823

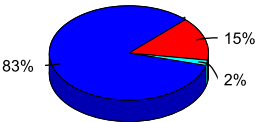
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	312	0	\$1,042,265	\$15,187,516	\$2,070,571	\$1,108,775	\$19,409,127
Light Rail	58	0	\$0	\$13,627,115	\$1,747,607	\$112,269	\$15,486,991
Demand Response	97	0	\$0	\$0	\$0	\$0	\$0
Total	467	0	\$1,042,265	\$28,814,631	\$3,818,178	\$1,221,044	\$34,896,118

Sources of Operating Funds Expended



Sources of Capital Funds Expended

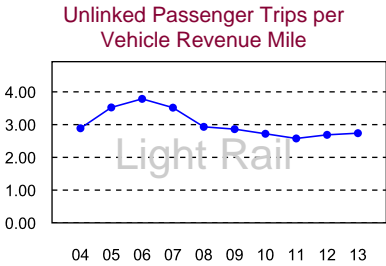
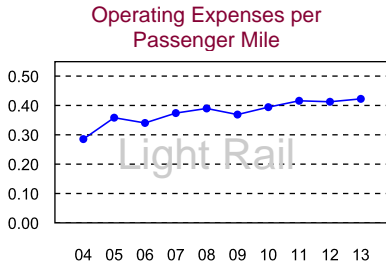
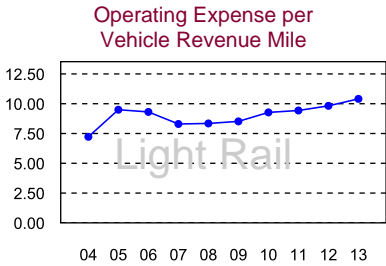
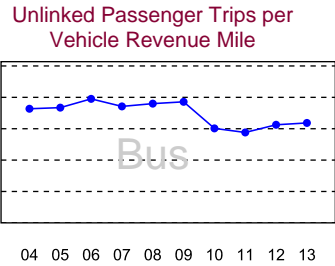
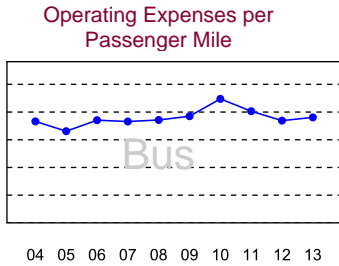
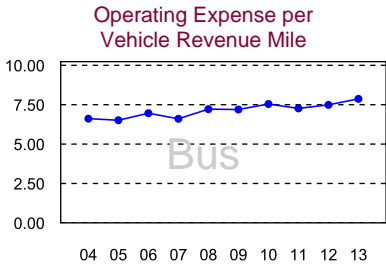


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$145,366,640	\$31,694,954	\$19,409,127	152,729,036	18,468,942	29,405,442	1,354,047	N/A	378	8.9	312	1.34	21%
Light Rail	\$64,814,600	\$18,608,919	\$15,486,991	153,447,303	6,227,471	17,054,484	263,893	91.1	87	14.3	58	1.00	50%
Demand Response	\$21,877,055	\$2,478,903	\$0	5,974,105	5,246,725	591,197	310,857	N/A	120	4.7	97	N/A	24%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.87	\$107.36	\$0.95	\$4.94	1.59	21.72
Light Rail	\$10.41	\$245.61	\$0.42	\$3.80	2.74	64.63
Demand Response	\$4.17	\$70.38	\$3.66	\$37.00	0.11	1.90



¹ Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits		
Salt Lake City-West Valley City, UT				Sources of Operating Funds Expended				Materials and Supplies		
Square Miles		278	Annual Unlinked Trips	44,281,254	Fare Revenues	(17%)	\$52,741,108	Purchased Transportation	\$4,212,947	
Population		1,021,243	Average Weekday Unlinked Trips	152,644	Local Funds	(0%)	\$0	Other Operating Expenses	\$32,418,311	
Population Ranking out of 465 UZAs		42	Average Saturday Unlinked Trips	79,592	State Funds	(65%)	\$195,249,269	Total Operating Expenses	\$218,586,616	
Other UZAs Served		77, 82	Average Sunday Unlinked Trips	24,816	Federal Assistance	(15%)	\$45,815,659			
					Other Funds	(3%)	\$8,086,306			
					Total Operating Funds Expended		\$301,892,342			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures		
Square Miles		732	Annual Vehicle Revenue Miles	37,373,312	Local Funds	(0%)	\$0		\$89,666,791	
Population		1,883,644	Annual Vehicle Revenue Hours	1,950,913	State Funds	(8%)	\$8,621,899			
				Vehicles Operated in Maximum Service	1,114	Federal Assistance	(36%)	\$40,940,353		
				Vehicles Available for Maximum Service	1,435	Other Funds	(56%)	\$63,053,171		
				Base Period Requirement	330	Total Capital Funds Expended	\$112,615,423			

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denver-Aurora, CO	
Square Miles	668
Population	2,374,203
Population Ranking out of 465 UZAs	18
Other UZAs Served	274, 320, 361

Service Area Statistics

Square Miles	2,348
Population	3,157,520

Service Consumption

Annual Passenger Miles	613,571,126
Annual Unlinked Trips	101,352,739
Average Weekday Unlinked Trips	333,857
Average Saturday Unlinked Trips	171,758
Average Sunday Unlinked Trips	124,157

Service Supplied

Annual Vehicle Revenue Miles	55,732,498
Annual Vehicle Revenue Hours	3,843,838
Vehicles Operated in Maximum Service	1,328
Vehicles Available for Maximum Service	1,587
Base Period Requirement	578

Financial Information

Fare Revenues Earned		\$118,078,639
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$118,078,639
Local Funds	(55%)	\$281,841,441
State Funds	(0%)	\$2,502,181
Federal Assistance	(15%)	\$77,058,365
Other Funds	(7%)	\$34,534,798
Total Operating Funds Expended		\$514,015,424
Sources of Capital Funds Expended		
Local Funds	(79%)	\$609,576,223
State Funds	(0%)	\$1,475,593
Federal Assistance	(21%)	\$158,307,281
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$769,359,097

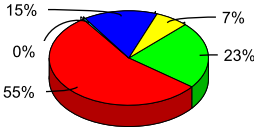
Summary Operating Expenses

Salary, Wages, Benefits	\$193,455,089
Materials and Supplies	\$47,392,746
Purchased Transportation	\$129,792,284
Other Operating Expenses	\$76,531,501
Total Operating Expenses	<u>\$447,171,620</u>
Reconciling Cash Expenditures	\$75,526,275

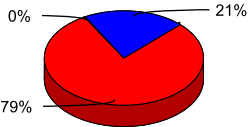
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	452	367	\$32,291,621	\$17,974,789	\$43,553,869	\$1,567,096	\$95,387,375
Light Rail	139	0	\$371,473	\$82,817,584	\$19,681,484	\$628,716	\$103,499,257
Demand Response	8	362	\$664,702	\$0	\$0	\$0	\$664,702
Commuter Rail	0	0	\$11,448,183	\$428,498,249	\$129,861,331	\$0	\$569,807,763
Total	599	729	\$44,775,979	\$529,290,622	\$193,096,684	\$2,195,812	\$769,359,097

Sources of Operating Funds Expended



Sources of Capital Funds Expended

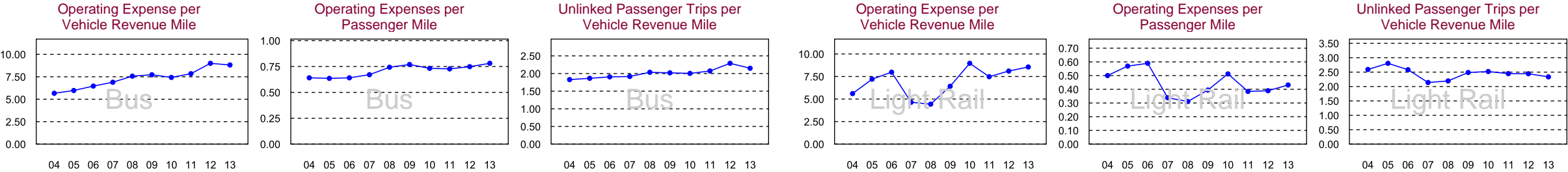


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$313,103,021	\$66,185,965	\$95,387,375	400,915,017	35,518,069	76,348,670	2,606,511	25.3	1,029	9.8	819	1.69	26%
Light Rail	\$87,140,504	\$49,408,379	\$103,499,257	201,995,324	10,181,937	23,773,844	568,326	94.2	172	7.7	139	1.14	24%
Demand Response	\$46,928,095	\$2,484,295	\$664,702	10,660,785	10,032,492	1,230,225	669,001	N/A	386	5.3	370	N/A	4%
Commuter Rail	\$0	\$0	\$569,807,763	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.82	\$120.12	\$0.78	\$4.10	2.15	29.29
Light Rail	\$8.56	\$153.33	\$0.43	\$3.67	2.33	41.83
Demand Response	\$4.68	\$70.15	\$4.40	\$38.15	0.12	1.84



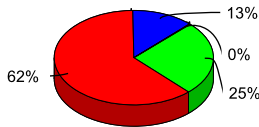
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Urban Honolulu, HI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
				Local Funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

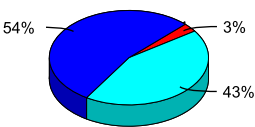
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	433	\$18,631,451	\$1,037,353	\$1,259,531	\$4,122,944	\$25,051,279
Demand Response	0	136	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	117	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	0	\$0	\$164,175,551	\$54,713,623	\$90,475,571	\$309,364,745
Total	0	686	\$18,631,451	\$165,212,904	\$55,973,154	\$94,598,515	\$334,416,024

Sources of Operating Funds Expended



Sources of Capital Funds Expended

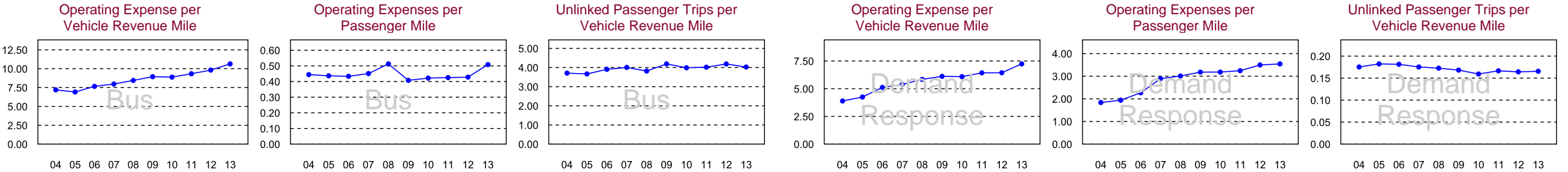


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$182,880,968	\$55,038,042	\$25,051,279	359,913,127	17,198,231	69,242,214	1,310,605	34.7	524	10.2	433	1.54	21%
Demand Response	\$36,777,567	\$1,622,821	\$0	10,383,127	5,082,596	841,447	366,795	N/A	157	6.1	136	N/A	15%
Demand Response - Taxi	\$3,751,893	\$287,320	\$0	1,063,836	844,248	160,255	47,130	N/A	117	N/A	117	N/A	0%
Heavy Rail	\$0	\$0	\$309,364,745	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$10.63	\$139.54	\$0.51	\$2.64	4.03
Demand Response	\$7.24	\$100.27	\$3.54	\$43.71	0.17
Demand Response - Taxi	\$4.44	\$79.61	\$3.53	\$23.41	0.19



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

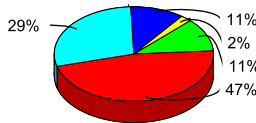
General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
San Francisco-Oakland, CA				Annual Passenger Miles		1,649,251,188		\$406,889,588	
Square Miles		524		Annual Unlinked Trips		126,546,495		Sources of Operating Funds Expended	
Population		3,281,212		Average Weekday Unlinked Trips		420,396		Fare Revenues (65%)	
Population Ranking out of 465 UZAs		13		Average Saturday Unlinked Trips		217,242		Local Funds (22%)	
Other UZAs Served		66, 137		Average Sunday Unlinked Trips		150,433		State Funds (3%)	
Service Area Statistics				Service Supplied				Federal Assistance (4%)	
Square Miles		93		Annual Vehicle Revenue Miles		65,652,045		Other Funds (6%)	
Population		833,762		Annual Vehicle Revenue Hours		1,821,197		Total Operating Funds Expended	
				Vehicles Operated in Maximum Service		534		Sources of Capital Funds Expended	
				Vehicles Available for Maximum Service		666		Local Funds (47%)	
				Base Period Requirement		256		State Funds (15%)	
								Federal Assistance (21%)	
								Other Funds (16%)	
								Total Capital Funds Expended	
								\$588,301,338	
								Salary, Wages, Benefits	
								\$387,656,581	
								Materials and Supplies	
								\$34,786,095	
								Purchased Transportation	
								\$10,544,574	
								Other Operating Expenses	
								\$102,998,936	
								Total Operating Expenses	
								\$535,986,186	
								Purchased Transportation Reported Separately	
								\$10,544,574	
								Reconciling Cash Expenditures	
								\$91,141,640	

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
San Jose, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

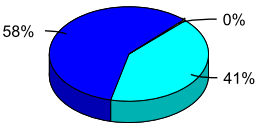
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	360	11	\$3,025,259	\$8,105,472	\$1,376,088	\$27,876,927	\$40,383,746
Light Rail	56	0	\$0	\$26,174,607	\$4,119,428	\$0	\$30,294,035
Demand Response	0	240	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	0	\$10,152	\$205,788,453	\$0	\$0	\$205,798,605
Total	416	251	\$3,035,411	\$240,068,532	\$5,495,516	\$27,876,927	\$276,476,386

Sources of Operating Funds Expended



Sources of Capital Funds Expended

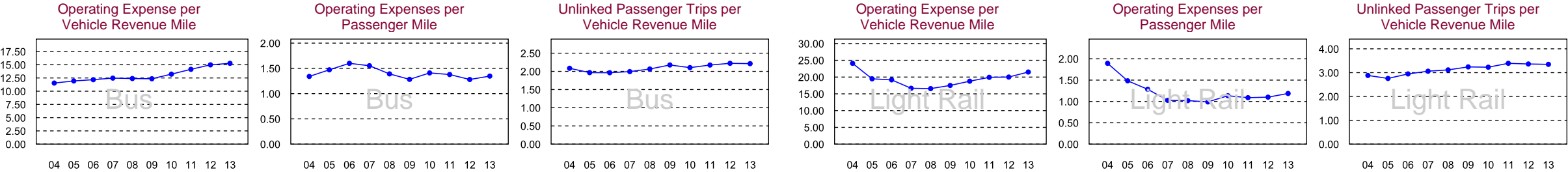


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$225,997,228	\$28,793,974	\$40,383,746	167,744,718	14,800,825	32,745,967	1,228,928	247.8	455	9.3	371	1.47	23%
Light Rail	\$68,972,255	\$9,537,182	\$30,294,035	58,102,944	3,208,060	10,742,292	198,429	81.0	499	11.7	56	1.51	791%
Demand Response	\$21,954,919	\$2,989,905	\$0	8,205,016	5,995,466	732,793	287,569	N/A	254	2.4	240	N/A	6%
Heavy Rail	\$0	\$0	\$205,798,605	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$15.27	\$183.90	\$1.35	\$6.90	2.21	26.65
Light Rail	\$21.50	\$347.59	\$1.19	\$6.42	3.35	54.14
Demand Response	\$3.66	\$76.35	\$2.68	\$29.96 N/A	0.12	2.55



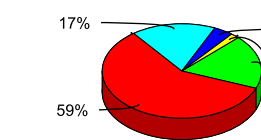
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
San Francisco-Oakland, CA				Annual Passenger Miles		210,605,512		\$61,499,891	Salary, Wages, Benefits	\$221,736,851
Square Miles		524		Annual Unlinked Trips		55,951,572	Sources of Operating Funds Expended		Materials and Supplies	\$31,890,508
Population		3,281,212		Average Weekday Unlinked Trips		175,575	Fare Revenues (18%)		Purchased Transportation	\$36,361,540
Population Ranking out of 465 UZAs		13		Average Saturday Unlinked Trips		92,739	Local Funds (59%)		Other Operating Expenses	\$42,010,938
Other UZAs Served		29		Average Sunday Unlinked Trips		112,642	State Funds (17%)		Total Operating Expenses	\$331,999,837
							Federal Assistance (4%)			
							Other Funds (2%)			
Service Area Statistics				Service Supplied				Total Operating Funds Expended		
Square Miles		524		Annual Vehicle Revenue Miles		24,869,157	Sources of Capital Funds Expended		Reconciling Cash Expenditures	\$1,229,093
Population		1,425,275		Annual Vehicle Revenue Hours		2,039,414	Local Funds (5%)			
				Vehicles Operated in Maximum Service		696	State Funds (75%)			
				Vehicles Available for Maximum Service		791	Federal Assistance (20%)			
				Base Period Requirement		295	Other Funds (0%)			
							Total Capital Funds Expended			

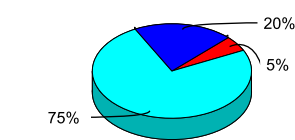
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	493	14	\$41,995,415	\$469,481	\$8,140,418	\$28,869	\$50,634,183
Demand Response	0	189	\$0	\$0	\$0	\$0	\$0
Bus Rapid Transit	0	0	\$0	\$13,379,870	\$0	\$0	\$13,379,870
Total	493	203	\$41,995,415	\$13,849,351	\$8,140,418	\$28,869	\$64,014,053

Sources of Operating Funds Expended



Sources of Capital Funds Expended

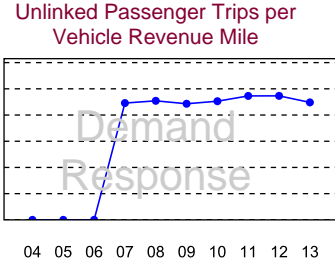
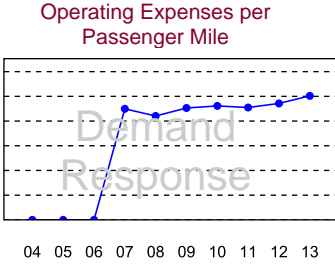
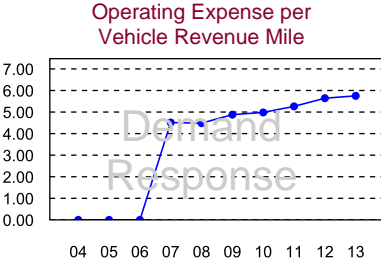
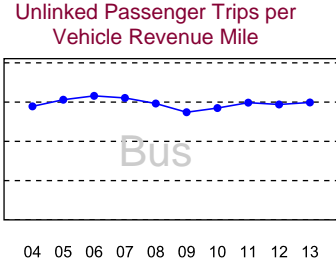
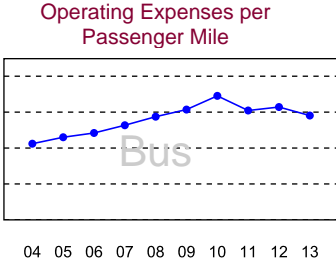
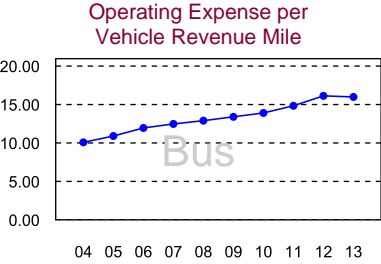


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$295,218,519	\$58,809,413	\$50,634,183	203,277,843	18,472,330	55,234,888	1,630,579	54.2	585	8.3	507	1.59	15%
Demand Response	\$36,781,318	\$2,690,478	\$0	7,327,669	6,396,827	716,684	408,835	N/A	206	6.0	189	N/A	9%
Bus Rapid Transit	\$0	\$0	\$13,379,870	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$15.98	\$181.05	\$1.45	\$5.34	2.99	33.87
Demand Response	\$5.75	\$89.97	\$5.02	\$51.32	0.11	1.75
				N/A		



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately

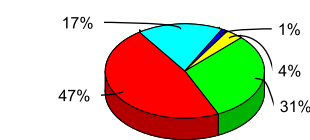
San Francisco Municipal Railway (MUNI)

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned			
San Francisco-Oakland, CA				Annual Passenger Miles		471,686,722	\$220,093,193		Salary, Wages, Benefits		\$476,465,955
Square Miles		524		Annual Unlinked Trips		223,851,332	Sources of Operating Funds Expended		Materials and Supplies		\$93,359,915
Population		3,281,212		Average Weekday Unlinked Trips		2703,550	Fare Revenues (31%)		Purchased Transportation		\$17,893,751
Population Ranking out of 465 UZAs		13		Average Saturday Unlinked Trips		2452,244	Local Funds (47%)		Other Operating Expenses		\$80,246,785
Other UZAs Served				Average Sunday Unlinked Trips		2370,553	State Funds (17%)		Total Operating Expenses		\$667,966,406
							Federal Assistance (1%)				
							Other Funds (4%)				
Service Area Statistics							Total Operating Funds Expended				
Square Miles		49		Service Supplied			Sources of Capital Funds Expended		Reconciling Cash Expenditures		\$51,070,460
Population		805,235		Annual Vehicle Revenue Miles		26,628,446	Local Funds (31%)				
				Annual Vehicle Revenue Hours		3,458,132	State Funds (29%)				
				Vehicles Operated in Maximum Service		2,373	Federal Assistance (40%)				
				Vehicles Available for Maximum Service		2,694	Other Funds (0%)				
				Base Period Requirement		569	Total Capital Funds Expended				

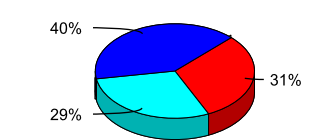
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	388	0	\$26,509,154	\$14,652,941	\$9,489,751	\$23,904	\$50,675,750
Light Rail	131	0	\$1,649,352	\$165,652,335	\$6,238,855	\$0	\$173,540,542
Trolleybus	213	0	\$1,482,027	\$5,354,418	\$908,339	\$0	\$7,744,784
Cable Car	27	0	\$1,051,761	\$1,171,279	\$23,904	\$0	\$2,246,944
Street Car Rail	24	0	\$3,107,475	\$478,073	\$23,904	\$0	\$3,609,452
Demand Response	0	112	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	1,478	\$1,075,665	\$143,422	\$0	\$0	\$1,219,087
Total	783	1,590	\$34,875,434	\$187,452,468	\$16,684,753	\$23,904	\$239,036,559

Sources of Operating Funds Expended



Sources of Capital Funds Expended

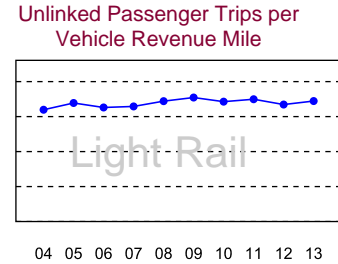
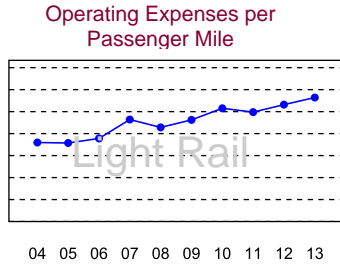
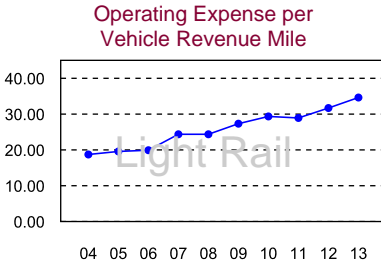
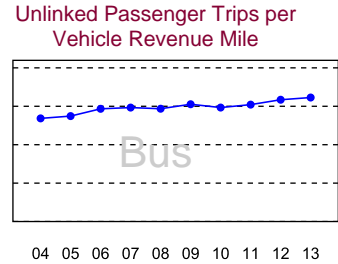
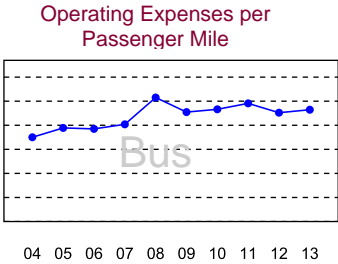
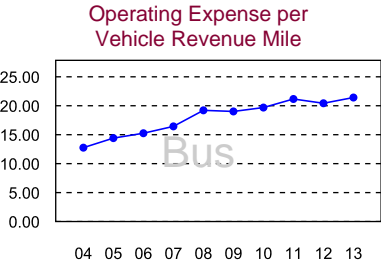


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$257,977,594	\$86,420,407	\$50,675,750	222,183,652	12,043,494	97,180,861	1,461,447	8.4	536	11.4	388	1.54	38%
Light Rail	\$182,399,900	\$40,336,412	\$173,540,542	129,329,354	5,267,494	45,358,815	552,256	64.4	151	18.0	131	1.00	15%
Trolleybus	\$141,409,025	\$58,023,023	\$7,744,784	95,481,477	6,044,020	65,247,637	947,295	163.3	301	13.5	213	1.35	41%
Cable Car	\$51,868,243	\$26,697,764	\$2,246,944	8,497,218	299,841	6,813,349	141,863	8.8	40	105.4	27	1.00	48%
Street Car Rail	\$16,075,401	\$7,461,314	\$3,609,452	12,372,290	592,162	8,390,344	103,006	18.7	50	74.5	24	1.00	108%
Demand Response	\$13,181,343	\$834,321	\$0	3,135,918	1,694,622	582,565	212,250	N/A	138	4.2	112	N/A	23%
Demand Response - Taxi	\$5,054,900	\$319,952	\$1,219,087	686,813	686,813	277,761	40,015	N/A	1,478	N/A	1,478	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$21.42	\$176.52	\$1.16	\$2.65	8.07	66.50
Light Rail	\$34.63	\$330.28	\$1.41	\$4.02	8.61	82.13
Trolleybus	\$23.40	\$149.28	\$1.48	\$2.17	10.80	68.88
Cable Car	\$172.99	\$365.62	\$6.10	\$7.61	22.72	48.03
Street Car Rail	\$27.15	\$156.06	\$1.30	\$1.92	14.17	81.45
Demand Response	\$7.78	\$62.10	\$4.20	\$22.63	0.34	2.74
Demand Response - Taxi	\$7.36	\$126.33	\$7.36	\$18.20	0.40	6.94



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Sacramento, CA				Annual Passenger Miles				\$30,734,885	
Square Miles				Annual Unlinked Trips				Sources of Operating Funds Expended	
Population				Average Weekday Unlinked Trips				Fare Revenues (23%)	
Population Ranking out of 465 UZAs				Average Saturday Unlinked Trips				Local Funds (51%)	
Other UZAs Served				Average Sunday Unlinked Trips				State Funds (6%)	
								Federal Assistance (17%)	
								Other Funds (2%)	
								Total Operating Funds Expended	
Service Area Statistics				Service Supplied				Sources of Capital Funds Expended	
Square Miles				Annual Vehicle Revenue Miles				Local Funds (14%)	
Population				Annual Vehicle Revenue Hours				State Funds (65%)	
				Vehicles Operated in Maximum Service				Federal Assistance (21%)	
				Vehicles Available for Maximum Service				Other Funds (0%)	
				Base Period Requirement				Total Capital Funds Expended	

Long Beach Transit (LBT)

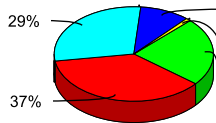
President and General Manager: Mr. Kenneth McDonald
(562) 599-8565

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736		Fare Revenues		(23%)	\$17,849,426	Purchased Transportation	
Population		12,150,996		Local Funds		(37%)	\$28,071,183	Other Operating Expenses	
Population Ranking out of 465 UZAs		2		State Funds		(29%)	\$21,992,720	Total Operating Expenses	
Other UZAs Served				Federal Assistance		(10%)	\$7,719,498		
				Other Funds		(1%)	\$758,944		
				Total Operating Funds Expended			\$76,391,771		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		98		Local Funds		(29%)	\$11,276,468		
Population		800,000		State Funds		(16%)	\$6,203,587		
				Federal Assistance		(54%)	\$20,967,457		
				Other Funds		(0%)	\$154,216		
				Total Capital Funds Expended			\$38,601,728		

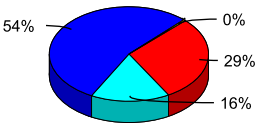
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	182	0	\$32,287,506	\$2,035,669	\$3,788,033	\$348,729	\$38,459,937
Demand Response - Taxi	0	17	\$141,796	\$0	\$0	\$0	\$141,796
Total	182	17	\$32,429,302	\$2,035,669	\$3,788,033	\$348,729	\$38,601,733

Sources of Operating Funds Expended



Sources of Capital Funds Expended

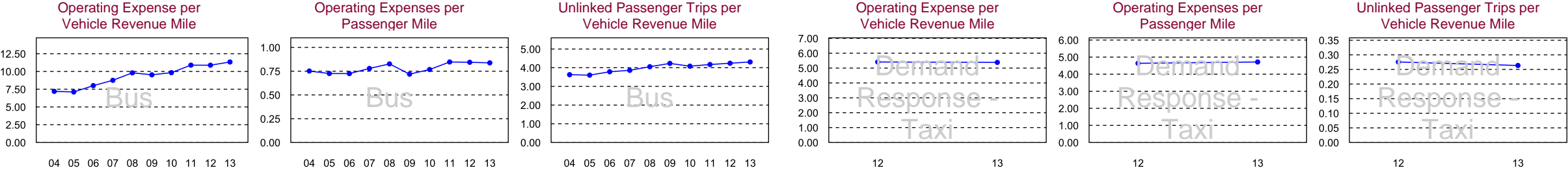


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,272,581	\$17,760,480	\$38,459,937	89,841,534	6,641,128	28,597,870	665,099	0.0	223	6.3	182	1.21	23%
Demand Response - Taxi	\$1,029,410	\$88,946	\$141,796	218,383	191,256	50,414	10,633	N/A	17	N/A	17	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.33	\$113.18	\$0.84	\$2.63	4.31	43.00
Demand Response - Taxi	\$5.38	\$96.81	\$4.71	\$20.42	0.26	4.74



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

San Diego Metropolitan Transit System (MTS)

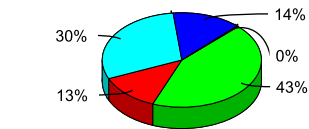
Chief Executive Officer: Mr. Paul Jablonski
(619) 557-4515

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
San Diego, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance					
				Other Funds					
				Total Operating Funds Expended					
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles				Local Funds					
Population				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

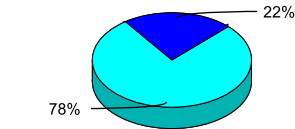
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	209	205	\$23,931,008	\$634,203	\$21,454,521	\$0	\$46,019,732
Light Rail	96	0	\$115,372,360	\$49,386,678	\$67,705,632	\$0	\$232,464,670
Demand Response	0	116	\$2,831,570	\$167,211	\$0	\$0	\$2,998,781
Commuter Bus	0	23	\$0	\$0	\$0	\$0	\$0
Total	305	344	\$142,134,938	\$50,188,092	\$89,160,153	\$0	\$281,483,183

Sources of Operating Funds Expended



Sources of Capital Funds Expended

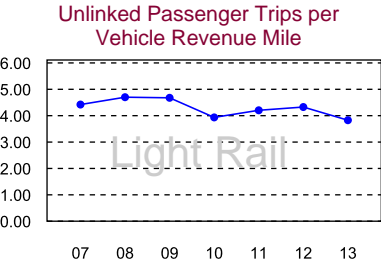
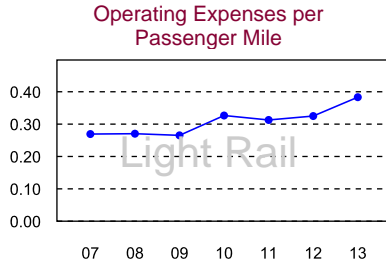
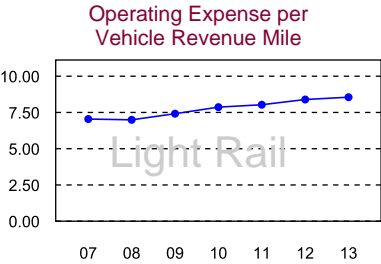
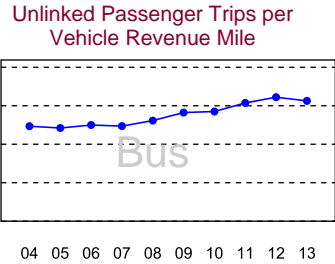
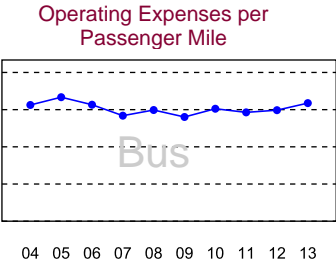
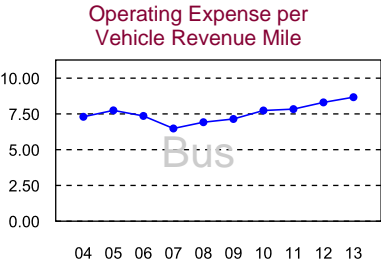


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$143,021,775	\$51,820,252	\$46,019,732	180,147,239	16,498,461	51,587,559	1,545,704	0.2	517	7.2	414	1.35	25%
Light Rail	\$66,350,716	\$35,553,838	\$232,464,670	173,151,068	7,758,089	29,699,366	471,679	108.4	175	15.8	96	1.66	82%
Demand Response	\$14,504,905	\$2,007,302	\$2,998,781	4,751,746	3,289,876	511,158	188,761	N/A	145	3.1	116	N/A	25%
Commuter Bus	\$2,726,809	\$1,270,230	\$0	7,343,757	376,098	307,407	13,249	15.4	26	6.0	23	3.83	13%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.67	\$92.53	\$0.79	\$2.77	3.13	33.37
Light Rail	\$8.55	\$140.67	\$0.38	\$2.23	3.83	62.97
Demand Response	\$4.41	\$76.84	\$3.05	\$28.38	0.16	2.71
Commuter Bus	\$7.25	\$205.81	\$0.37	\$8.87	0.82	23.20



1 Excludes data for purchased transportation reported separately

City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

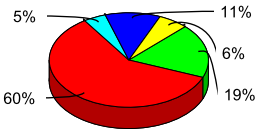
Interim Public Transit Director: Ms. Maria Hyatt
(602) 495-0418

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits			
Phoenix-Mesa, AZ				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles		1,147	Annual Passenger Miles		156,351,501	Fare Revenues		(19%)	\$34,569,583	Purchased Transportation	
Population		3,629,114	Annual Unlinked Trips		41,300,585	Local Funds		(60%)	\$111,484,452	Other Operating Expenses	
Population Ranking out of 465 UZAs		12	Average Weekday Unlinked Trips		142,621	State Funds		(5%)	\$8,493,014	Total Operating Expenses	
Other UZAs Served		181	Average Saturday Unlinked Trips		62,815	Federal Assistance		(11%)	\$20,945,892	\$163,569,893	
			Average Sunday Unlinked Trips		39,445	Other Funds		(6%)	\$11,350,008		
Service Area Statistics				Total Operating Funds Expended				\$186,842,949			
Square Miles		518	Sources of Capital Funds Expended				Reconciling Cash Expenditures				
Population		1,665,320	Service Supplied			Local Funds		(39%)	\$7,477,351	\$23,273,056	
			Annual Vehicle Revenue Miles		19,750,086	State Funds		(0%)	\$0		
			Annual Vehicle Revenue Hours		1,591,976	Federal Assistance		(60%)	\$11,365,979		
			Vehicles Operated in Maximum Service		519	Other Funds		(1%)	\$94,744		
			Vehicles Available for Maximum Service		651	Total Capital Funds Expended		\$18,938,074			
			Base Period Requirement		329						

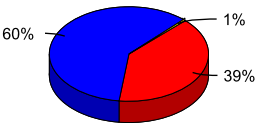
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	392	\$0	\$1,859,174	\$10,746,019	\$5,452,570	\$18,057,763
Demand Response	22	105	\$880,312	\$0	\$0	\$0	\$880,312
Total	22	497	\$880,312	\$1,859,174	\$10,746,019	\$5,452,570	\$18,938,075

Sources of Operating Funds Expended



Sources of Capital Funds Expended

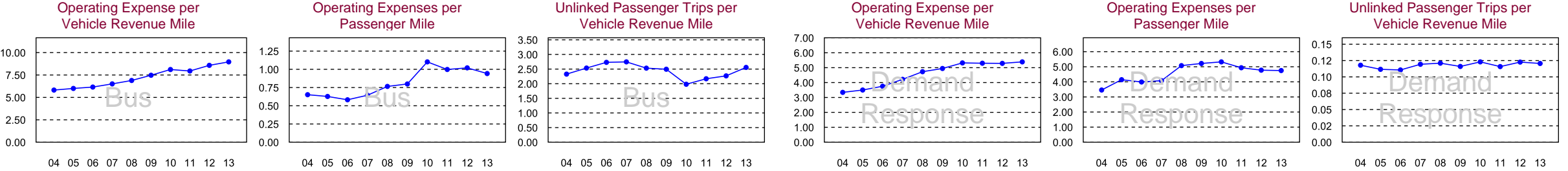


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$143,243,796	\$33,632,564	\$18,057,763	152,071,348	15,977,650	40,845,877	1,311,562	117.7	493	10.6	392	1.19	26%
Demand Response	\$20,326,097	\$937,019	\$880,312	4,280,153	3,772,436	454,708	280,414	N/A	158	5.0	127	N/A	24%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.97	\$109.22	\$0.94	\$3.51	2.56
Demand Response	\$5.39	\$72.49	\$4.75	\$44.70	0.12



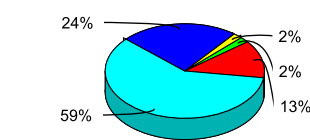
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736		Fare Revenues		(2%)	\$5,066,974	Purchased Transportation	
Population		12,150,996		Local Funds		(13%)	\$34,054,599	Other Operating Expenses	
Population Ranking out of 465 UZAs		2		State Funds		(59%)	\$157,178,937	Total Operating Expenses	
Other UZAs Served		22, 69		Federal Assistance		(24%)	\$63,092,173		
				Other Funds		(2%)	\$4,839,124		
				Total Operating Funds Expended			\$264,231,807		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		465		Local Funds		(0%)	\$0		
Population		3,028,546		State Funds		(66%)	\$6,921,727		
				Federal Assistance		(16%)	\$1,694,402		
				Other Funds		(18%)	\$1,879,336		
				Total Capital Funds Expended			\$10,495,465		

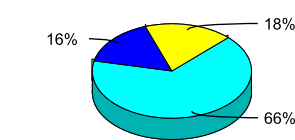
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	311	117	\$74,563	\$5,396,573	\$498,231	\$1,231,135	\$7,200,502
Demand Response	0	508	\$77,008	\$3,217,955	\$0	\$0	\$3,294,963
Vanpool	0	477	\$0	\$0	\$0	\$0	\$0
Commuter Bus	6	24	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	66	\$0	\$0	\$0	\$0	\$0
Total	317	1,192	\$151,571	\$8,614,528	\$498,231	\$1,231,135	\$10,495,465

Sources of Operating Funds Expended



Sources of Capital Funds Expended

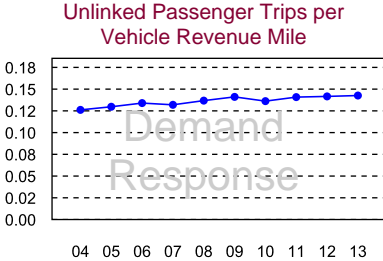
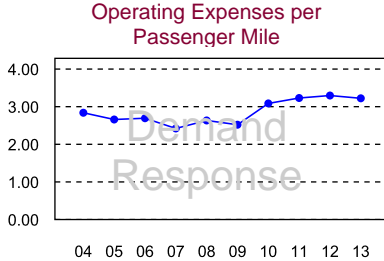
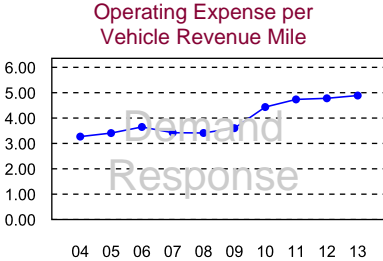
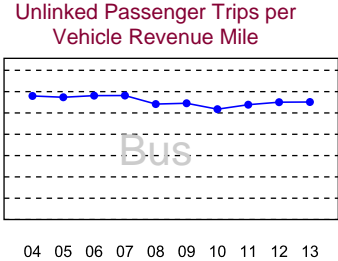
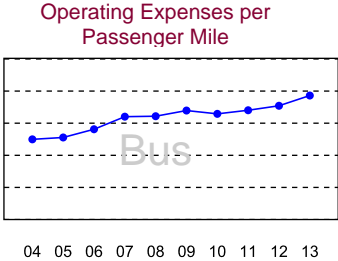
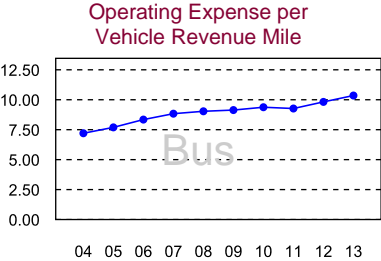


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$191,797,211	\$47,965,725	\$7,200,502	198,679,011	18,527,614	51,067,292	1,529,806	21.9	553	7.8	428	1.37	29%
Demand Response	\$53,424,870	\$5,071,564	\$3,294,963	16,575,473	10,928,961	1,558,948	676,266	N/A	534	4.9	508	N/A	5%
Vanpool	\$7,668,342	\$5,066,974	\$0	44,241,632	8,142,063	1,226,662	205,677	N/A	534	1.5	477	N/A	12%
Commuter Bus	\$3,465,812	\$772,968	\$0	1,686,001	622,876	351,897	25,205	227.2	36	5.8	30	N/A	20%
Demand Response - Taxi	\$427,557	\$161,121	\$0	196,653	152,748	68,324	8,102	N/A	66	N/A	66	N/A	0%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$10.35	\$125.37	\$0.97	\$3.76	2.76
Demand Response	\$4.89	\$79.00	\$3.22	\$34.27	0.14
Vanpool	\$0.94	\$37.28	\$0.17	\$6.25	0.15
Commuter Bus	\$5.56	\$137.50	\$2.06	\$9.85	0.56
Demand Response - Taxi	\$2.80	\$52.77	\$2.17	\$6.26	0.45



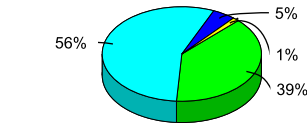
1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Las Vegas-Henderson, NV				Annual Passenger Miles				235,482,459	
Square Miles				417				Annual Unlinked Trips	
Population				1,886,011				61,704,309	
Population Ranking out of 465 UZAs				23				Average Weekday Unlinked Trips	
Other UZAs Served								184,515	
								Average Saturday Unlinked Trips	
								154,889	
								Average Sunday Unlinked Trips	
								120,565	
Service Area Statistics				Service Supplied				Sources of Operating Funds Expended	
Square Miles				280				Fare Revenues	
Population				2,008,655				(39%)	
								\$69,680,086	
								Local Funds	
								(0%)	
								\$0	
								State Funds	
								(56%)	
								\$100,284,356	
								Federal Assistance	
								(5%)	
								\$8,415,617	
								Other Funds	
								(1%)	
								\$2,270,554	
								\$180,650,613	
								Sources of Capital Funds Expended	
								Local Funds	
								(0%)	
								\$0	
								State Funds	
								(16%)	
								\$6,448,725	
								Federal Assistance	
								(84%)	
								\$33,677,461	
								Other Funds	
								(0%)	
								\$0	
								\$40,126,186	
								Total Operating Funds Expended	
								\$180,650,613	
								Sources of Capital Funds Expended	
								Local Funds	
								(0%)	
								\$0	
								State Funds	
								(16%)	
								\$6,448,725	
								Federal Assistance	
								(84%)	
								\$33,677,461	
								Other Funds	
								(0%)	
								\$0	
								\$40,126,186	
								Total Capital Funds Expended	
								\$40,126,186	
								Salary, Wages, Benefits	
								\$14,886,501	
								Materials and Supplies	
								\$19,631,770	
								Purchased Transportation	
								\$127,436,537	
								Other Operating Expenses	
								\$18,695,806	
								Total Operating Expenses	
								\$180,650,614	

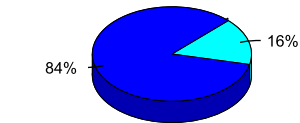
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	308	\$25,724,321	\$2,883,078	\$5,998,707	\$21,681	\$34,627,787
Demand Response	0	330	\$5,498,399	\$0	\$0	\$0	\$5,498,399
Bus Rapid Transit	0	16	\$0	\$0	\$0	\$0	\$0
Total	0	654	\$31,222,720	\$2,883,078	\$5,998,707	\$21,681	\$40,126,186

Sources of Operating Funds Expended



Sources of Capital Funds Expended

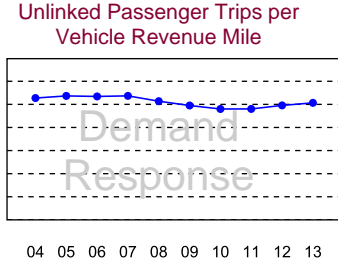
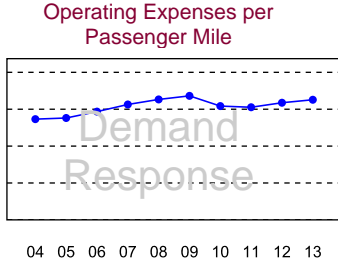
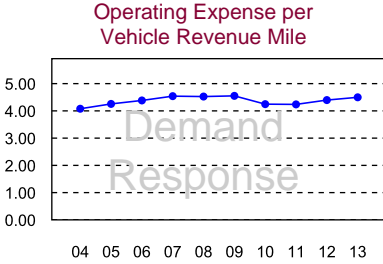
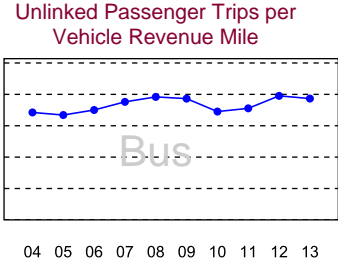
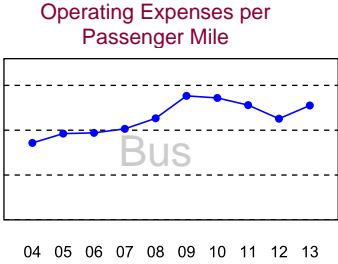
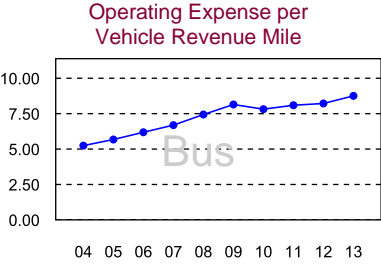


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$126,729,587	\$63,674,273	\$34,627,787	198,655,962	14,474,029	55,959,426	1,217,800	17.2	376	6.2	308	1.02	22%
Demand Response	\$48,567,375	\$3,315,913	\$5,498,399	14,913,572	10,796,263	1,367,307	707,385	N/A	338	2.7	330	N/A	2%
Bus Rapid Transit	\$5,353,652	\$2,689,900	\$0	21,912,925	712,392	4,377,576	57,906	0.0	59	5.2	16	0.92	269%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.76	\$104.06	\$0.64	\$2.26	3.87	45.95
Demand Response	\$4.50	\$68.66	\$3.26	\$35.52	0.13	1.93
Bus Rapid Transit	\$7.52	\$92.45	\$0.24	\$1.22	6.14	75.60



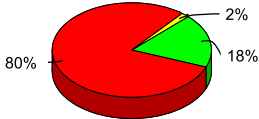
1 Excludes data for purchased transportation reported separately

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Los Angeles-Long Beach-Anaheim, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,736		Fare Revenues		(18%)	\$13,366,468	Purchased Transportation	
Population		12,150,996		Local Funds		(80%)	\$58,160,303	Other Operating Expenses	
Population Ranking out of 465 UZAs		2		State Funds		(0%)	\$0	Total Operating Expenses	
Other UZAs Served				Federal Assistance		(0%)	\$0		
				Other Funds		(2%)	\$1,162,816		
				Total Operating Funds Expended			\$72,689,587		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		465		Local Funds		(100%)	\$4,350,241		
Population		8,626,600		State Funds		(0%)	\$0		
				Federal Assistance		(0%)	\$0		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$4,350,241		

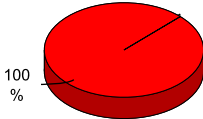
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	169	\$0	\$2,419,470	\$847,506	\$0	\$3,266,976
Commuter Bus	0	83	\$0	\$0	\$944,781	\$0	\$944,781
Demand Response	0	99	\$138,484	\$0	\$0	\$0	\$138,484
Demand Response - Taxi	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	360	\$138,484	\$2,419,470	\$1,792,287	\$0	\$4,350,241

Sources of Operating Funds Expended



Sources of Capital Funds Expended

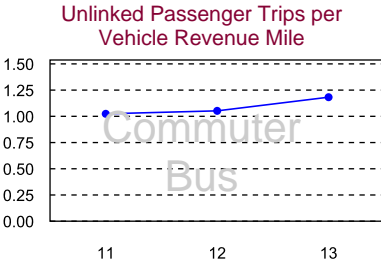
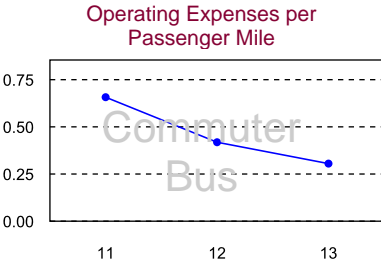
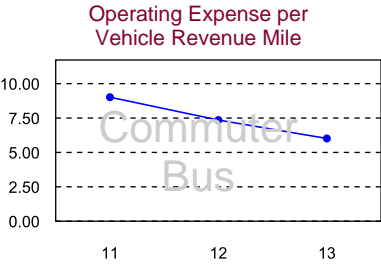
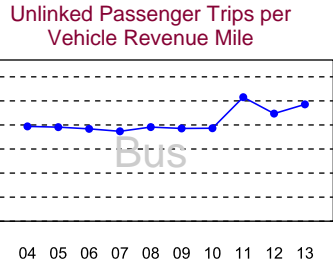
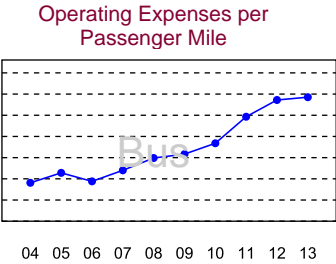
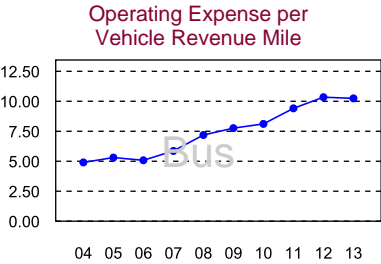


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$51,135,044	\$8,984,639	\$3,266,976	34,949,665	4,992,360	24,242,563	562,010	N/A	209	8.2	169	1.59	24%
Commuter Bus	\$10,498,048	\$3,906,464	\$944,781	34,389,260	1,745,460	2,063,738	80,436	57.6	97	1.7	83	20.75	17%
Demand Response	\$9,180,717	\$176,443	\$138,484	1,040,042	1,120,976	212,513	121,857	N/A	113	4.0	99	N/A	14%
Demand Response - Taxi	\$1,875,779	\$298,922	\$0	196,599	176,650	100,962	13,526	N/A	0	N/A	9	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.24	\$90.99	\$1.46	\$2.11	4.86	43.14
Commuter Bus	\$6.01	\$130.51	\$0.31	\$5.09	1.18	25.66
Demand Response	\$8.19	\$75.34	\$8.83	\$43.20	0.19	1.74
Demand Response - Taxi	\$10.62	\$138.68	\$9.54	\$18.58	0.57	7.46



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi

General Information			Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census			Service Consumption				
Los Angeles-Long Beach-Anaheim, CA			Annual Passenger Miles			Salary, Wages, Benefits	
Square Miles			Annual Unlinked Trips			Materials and Supplies	
Population			Average Weekday Unlinked Trips			Purchased Transportation	
Population Ranking out of 465 UZAs			Average Saturday Unlinked Trips			Other Operating Expenses	
Other UZAs Served			Average Sunday Unlinked Trips			Total Operating Expenses	
112, 114, 146, 168, 254, 386						\$1,324,192,388	
Service Area Statistics			Service Supplied			Reconciling Cash Expenditures	
Square Miles			Annual Vehicle Revenue Miles			\$163,605,796	
Population			Annual Vehicle Revenue Hours				
			Vehicles Operated in Maximum Service				
			Vehicles Available for Maximum Service				
			Base Period Requirement				

Profile Data Elements Cross-Reference to the 2013 NTD Report Location/Calculation

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
ID Number	Basic Agency	NTD Internet Reporting – Forms Summary	NTD ID
Website	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: URL
Address	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Mailing address
Agency Name	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Agency name
CEO Name and Phone Number	Basic Agency	Basic: B-20	Line 01 Transit Agency Identification Information: Honorific, First name, Initial, Last name, Phone, Ext.
Square Miles	General Information	Basic: B-10	Primary UZA information
Population	General Information	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Basic: B-10	Line 05 Demographic Information: Primary UZA
Other UZAs Served	General Information	Basic: B-10	Line 05 Demographic Information: Available Secondary UZA/Non-UZA(s)
Square Miles	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Square Miles

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Population	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Population
Annual Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal annual unlinked trips Line 18 Column D: Unlinked Passenger Trips
Annual Passenger Miles	Service Consumption	Service: S-10	The sum of all modal annual passenger miles <i>Rail Modes</i> Line 20 Column D: Passenger Miles (PM) <i>Non-Rail Modes</i> Line 20 Column D: Passenger Miles Traveled (PMT)
Average Weekday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal weekday unlinked trips Line 18 Column A: Average Weekday Schedule Unlinked Passenger Trips
Average Saturday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal Saturday unlinked trips Line 18 Column B: Average Saturday Schedule Unlinked Passenger Trips
Average Sunday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal Sunday unlinked trips Line 18 Column C: Average Sunday Schedule Unlinked Passenger Trips

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Service Supplied	Service: S-10	<p>The sum of all modal annual vehicle revenue miles</p> <p><i>Rail Modes</i></p> <p>Line 12 Column D: Total Actual Passenger Car Revenue Miles</p> <p><i>Non-Rail Modes</i></p> <p>Line 12 Column D: Total Actual Vehicle Revenue Miles (VRM)</p>
Annual Vehicle Revenue Hours	Service Supplied	Service: S-10	<p>The sum of all modal annual vehicle revenue hours</p> <p><i>Rail Modes</i></p> <p>Line 15 Column D: Total Actual Passenger Car Revenue Hours</p> <p><i>Non-Rail Modes</i></p> <p>Line 15 Column D: Total Actual Vehicle Revenue Miles (VRH)</p>
Vehicles Available for Maximum Service	Service Supplied cont.	Service: S-10	Line 02 Vehicles available for annual maximum service
Base Period Requirement	Service Supplied cont.	Service: S-10	The smallest value in Line 06: Vehicles in Operation
Fare Revenues Earned	Financial Information	Financial: F-10	<p>The sum of all modal passenger fares</p> <p>Line 2 Column C: Total All Directly Operated Modes plus Line 04 Column C: Total All Purchased Transportation Modes</p>
Fare Revenues	Sources of Operating Funds Expended	Financial: F-10	<p>The sum of all modal passenger fares spent on operations</p> <p>Line 2 Column D: Total All Directly Operated Modes plus Line 04 Column D: Total All Purchased Transportation Modes</p>

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Local Funds	Sources of Operating Funds Expended	Financial: F-10	Line 43 Total Local Funds
State Funds	Sources of Operating Funds Expended	Financial: F-10	Line 56 Total State Funds
Federal Assistance	Sources of Operating Funds Expended	Financial: F-10	Line 76 Total Federal Funds
Other Funds	Sources of Operating Funds Expended	Financial: F-10	Line 30 Column D: Total Directly Generated Funds minus Line 02 Column D: Total All Directly Operated Modes minus Line 04 Column D: Total All Purchased Transportation
Total Operating Funds Expended	Sources of Operating Funds Expended	Financial: F-10	The sum of: Fare Revenues Local Funds State Funds Federal Assistance Other Funds
Local Funds	Sources of Capital Funds Expended	Financial: F-10	Line 43 Column E: Total Local Funds
State Funds	Sources of Capital Funds Expended	Financial: F-10	Line 56 Column E: Total State Funds
Federal Assistance	Sources of Capital Funds Expended	Financial: F-10	Line 76 Column E: Total Federal Funds

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Financial: F-10	<p>The sum of Directly Generated Funds minus the Total Passenger Fares.</p> <p>Line 30 Column E: Total Directly Generated Funds minus Line 02 Column E: Total All Directly Operated Modes minus Line 04 Column D: Total All Purchased Transportation</p>
Total Capital Funds Expended	Sources of Capital Funds Expended	Financial: F-10	Line 80 Column E: Total Funds Expended on Capital during the Period
Salary, Wages, Benefits	Summary Operating Expenses	Financial: F-40	<p>The sum of:</p> <p>Line 01 Column E: Operator's Salaries and Wages</p> <p>Line 02 Column E: Other Salaries and Wages</p> <p>Line 03 Column E: Fringe Benefits</p> <p>The sum of:</p>
Materials and Supplies	Summary Operating Expenses	Financial: F-40	<p>The sum of:</p> <p>Line 05 Column E: Fuel and Lubricants</p> <p>Line 06 Column E: Tires and Tubes</p> <p>Line 07 Column E: Other Materials and Supplies</p>
Purchased Transportation	Summary Operating Expenses	Financial: F-40	<p>The sum of:</p> <p>Line 11 Column E: In Report</p> <p>Line 12 Column E: Filing Separate Report</p>

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Other Operating Expenses	Summary Operating Expenses	Financial: F-40	The sum of: Line 04 Column E: Services Line 08 Column E: Utilities Line 09 Column E: Casualty and Liability Costs Line 10 Column E: Taxes Line 13 Column E: Miscellaneous Expenses Line 14 Column E: Expenses Transfers
Total Operating Expenses	Summary Operating Expenses	Financial: F-40	Line 15 Column E: Total Modal Expenses
Reconciling Cash Expenditures	Summary Operating Expenses	Financial: F-40	Line 23 Column a: Other Reconciling Items
Directly Operated	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Directly Operated Modes
Purchased Transportation	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Purchased Transportation Modes
Revenue Vehicles	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column E: Revenue Vehicles
Systems and Guideways	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	The sum of: Column A: Guideway Column G: Fare Revenue Collection Equipment Column H: Communication/Information Systems

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Facilities and Stations	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	The sum of: Column B: Passenger Stations Column C: Administrative Buildings Column D: Maintenance Buildings
Other	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column I: Other
Total	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F-20	Column J: Total All Uses of Capital – Total
Operating Expense per Vehicle Revenue Mile	Performance Measures	Financial: F-30 & Service: S-10	Total Modal Expenses divided by passenger miles F-30 Line 15 Column E: Total Modal Expenses divided by <i>Rail modes</i> S-10 Line 12 Column D: Total actual passenger car revenue miles <i>Non-rail modes</i> S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Performance Measures	Financial: F-30 & Service: S-10	<p>Total Modal Expenses divided by passenger miles</p> <p>F-30 Line 15 Column E: Total Modal Expenses divided by</p> <p><i>Rail modes</i></p> <p>S-10 Line 15 Column D: Total actual passenger car revenue hours</p> <p><i>Non-rail modes</i></p> <p>S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)</p>
Operating Expense per Passenger Mile	Performance Measures	Financial: F-30 & Service: S-10	<p>Total Modal Expenses divided by passenger miles</p> <p>F-30 Line 15 Column E: Total Modal Expenses divided by</p> <p><i>Rail modes</i></p> <p>S-10 Line 20 Column D: Passenger miles (PM)</p> <p><i>Non-rail modes</i></p> <p>S-10 Line 20 Column D: Passenger miles traveled (PMT)</p>
Operating Expense per Unlinked Passenger Trip	Performance Measures	Financial: F-30 & Service: S-10	<p>Total Modal Expenses divided by unlinked passenger trips</p> <p>F-30 Line 15 Column E: Total Modal Expenses divided by S- 10 Line 18 Column D: Unlinked passenger trips</p>

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Trips per Vehicle Revenue Mile	Performance Measures	Service: S-10	<p>Unlinked passenger trips divided by vehicle revenue miles</p> <p>Line 18 Column D: Unlinked passenger trips divided by</p> <p><i>Rail modes</i></p> <p>Line 12 Column D: Total actual passenger car revenue miles</p> <p><i>Non-rail modes</i></p> <p>Line 12 Column D: Total actual vehicle revenue miles (VRM)</p>
Unlinked Passenger Trips per Vehicle Revenue Hour	Performance Measures	Financial: F-30 & Service: S-10	<p>Unlinked passenger trips divided by vehicle revenue miles</p> <p>Line 18 Column D: Unlinked passenger trips divided by</p> <p><i>Rail modes</i></p> <p>S-10 Line 15 Column D: Total actual passenger car revenue hours</p> <p><i>Non-rail modes</i></p> <p>S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)</p>
Operating Expenses	Modal Characteristics	Financial: F-30	<p>The modal total expenses minus purchased transportation reported separately</p> <p>Line 15 Column E: Total Expenses minus Line 12 Column E</p>
Fare Revenues	Modal Characteristics	Financial: F-10	<p>The sum of all modal passenger fares</p> <p>Line 01 Column C: Passenger Fares for Directly Operated Service plus Line 03 Column C: Passenger Fares for Purchased Transportation Service</p>

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Uses of Capital Funds	Modal Characteristics	Financial: F-20	Column J: Total All Uses of Capital
Annual Vehicle Revenue Miles	Modal Characteristics	Service: S-10	<i>Rail modes</i> Line 12 Column D: Total actual passenger care revenue miles <i>Non-rail modes</i> Line 12 Column D: Total actual vehicle revenue miles (VRM)
Annual Unlinked Trips	Modal Characteristics	Service: S-10	Line 18 Column D: Unlinked passenger trips
Annual Vehicle Revenue Hours	Modal Characteristics	Service: S-10	<i>Rail modes</i> Line 15 Column D: Total passenger care revenue hours <i>Non-rail modes</i> Line 15 Column D: Total actual vehicle revenue hours (VRH)
Fixed Guideway Directional Route Miles	Modal Characteristics	Service: S-20	Line 05: Total controlled and exclusive right-of-way (ROW) @ FYE
Vehicle Available for Maximum Service	Modal Characteristics	Service: S-10	Line 02: Vehicle available for maximum service
Average Fleet Age in Years	Modal Characteristics	Asset: A-30	The average age of each vehicle in a mode The current year (ex. 2013) minus Column F: Year of Manufacture divided by Column A: Number of Vehicles in Total Fleet
Vehicles Operated in Maximum Service	Modal Characteristics	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Peak to Base Ratio	Modal Characteristics	Service: S-10	<p>Highest number of weekday peak vehicles or passenger cars in operation divided by the lowest number of weekday peak vehicles or passenger cars in operation.</p> <p><i>Rail modes</i></p> <p>Line 06 Columns E-H: Passenger cars in operation</p> <p><i>Non-rail modes</i></p> <p>Line 6 Columns E-H: Vehicles in operation</p>
Percent Spares	Modal Characteristics	Service: S-10	<p>Vehicles available for annual maximum service divided by vehicles operated in annual maximum service</p> <p>Line 02: Vehicles available for annual maximum service (VAMS) divided by Line 01: Vehicles operated in annual maximum service (VOMS)</p>
Operating Expense per Vehicle Revenue Mile	Service Efficiency	Financial: F-30 & Service: S-10	<p>Total Modal Expenses divided by passenger miles</p> <p>F-30 Line 15 Column E: Total Modal Expenses divided by</p> <p><i>Rail modes</i></p> <p>Line 12 Column D: Total actual passenger car revenue miles</p> <p><i>Non-rail modes</i></p> <p>S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)</p>

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Service Efficiency	Financial: F-30 & Service: S-10	<p>Total Modal Expenses divided by passenger miles</p> <p>F-30 Line 15 Column E: Total Modal Expenses divided by</p> <p><i>Rail modes</i></p> <p>Line 15 Column E: Total actual passenger car revenue hours</p> <p><i>Non-rail modes</i></p> <p>S-10 Line 15 Column E: Total actual vehicle revenue hours (VRH)</p>
Operating Expense per Passenger Mile	Service Effectiveness	Financial: F-30 & Service: S-10	<p>Total Modal Expenses divided by passenger miles</p> <p>F-30 Line 15 Column E: Total Modal Expenses divided by</p> <p><i>Rail modes</i></p> <p>S-10 Line 20 Column D: Passenger miles (PM)</p> <p><i>Non-rail modes</i></p> <p>S-10 Line 20 Column D: Passenger miles traveled (PMT)</p>
Operating Expense per Unlinked Passenger Trip	Service Effectiveness	Financial: F-30 & Service: S-10	<p>Total Modal Expenses divided by unlinked passenger trips</p> <p>F-30 Line 15 Column E: Total Modal divided by S-10 Line 18 Column D: Unlinked passenger trips</p>

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness	Service: S-10	Unlinked passenger trips divided by vehicle revenue miles Line 18 Column D: Unlinked passenger trips (UPT) divided by <i>Rail modes</i> Line 12 Column D: Total actual passenger car revenue miles <i>Non-rail modes</i> Line 12 Column D: Total actual vehicle revenue miles (VRM)
Unlinked Passenger Trips per Vehicle Revenue Hour	Service Effectiveness	Service: S-10	Unlinked passenger trips divided by vehicle revenue hours Line 18 Column D: Unlinked passenger trips (UPT) divided by <i>Rail modes</i> Line 15 Column D: Total actual passenger car revenue hours <i>Non-rail modes</i> Line 15 Column D: Total actual vehicle revenue hours (VRH)