

Transit Profiles: Top 50 Agencies

Office of Budget and Policy
October 2014

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Introduction

The *Transit Profiles: 2013 Top 50 Agencies* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for full reporting agencies filing an NTD Annual Report for 2013. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2013 report year, 849 transit agencies submitted reports:

- 536 agencies submitted full reports,
- 282 agencies submitted Small Systems Waivers (SSW's),
- 5 agencies submitted reporting separately report, and
- 26 agencies received other waivers for detailed reporting (Reporting, Planning and Capital Waivers).

817 agencies, the total full and SSW reporters, are included in the 2013 NTD Transit Profiles. Agencies that qualified for the SSW operate thirty or fewer vehicles across all modes and types of service (TOS).

Profile Details

There are no reporting changes for the 2013 Report Year.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.
- Operating expenses (OE), fare revenues, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the sellers of service.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected

performance measures over the prior ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- Top 50 Agencies for Report Year 2013 This section lists the top 50 transit agencies based on unlinked passenger trips filing an NTD report in the 2013 database.
- 2013 National Transit Profiles Top 50 Reporting Agencies This section provides individual summaries of top 50 reporter data collected during the 2013 Report Year.
- Profile Data Elements Cross-Reference This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Top 50 Reporting Agencies for Report Year 2013

0001	King County Department of Transportation - Metro Transit Division
8000	Tri-County Metropolitan Transportation District of Oregon
0040	Central Puget Sound Regional Transit Authority
1003	Massachusetts Bay Transportation Authority
2004	Niagara Frontier Transportation Authority
2008	MTA New York City Transit
2076	Westchester County Bee-Line System
2078	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad
2080	New Jersey Transit Corporation
2098	Port Authority Trans-Hudson Corporation
2100	MTA Long Island Rail Road
2188	MTA Bus Company
2206	Nassau Inter County Express
3019	Southeastern Pennsylvania Transportation Authority
3022	Port Authority of Allegheny County
3030	Washington Metropolitan Area Transit Authority
3034	Maryland Transit Administration
4008	Charlotte Area Transit System
4022	Metropolitan Atlanta Rapid Transit Authority
4029	Broward County Transit Division
4034	Miami-Dade Transit
4035	Central Florida Regional Transportation Authority
4105	Puerto Rico Highway and Transportation Authority PRHTA
5008	Milwaukee County Transit System
5015	The Greater Cleveland Regional Transit Authority

5027	Metro Transit
5066	Chicago Transit Authority
5113	Pace - Suburban Bus Division
5118	Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail
5119	City of Detroit Department of Transportation
6008	Metropolitan Transit Authority of Harris County, Texas
6011	VIA Metropolitan Transit
6048	Capital Metropolitan Transportation Authority
6056	Dallas Area Rapid Transit
7006	Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a.(St. Louis) Metro
8001	Utah Transit Authority
8006	Denver Regional Transportation District
9002	City and County of Honolulu Department of Transportation Services
9003	San Francisco Bay Area Rapid Transit District
9013	Santa Clara Valley Transportation Authority
9014	Alameda-Contra Costa Transit District
9015	San Francisco Municipal Railway
9019	Sacramento Regional Transit District
9023	Long Beach Transit
9026	San Diego Metropolitan Transit System
9032	City of Phoenix Public Transit Department dba Valley Metro
9036	Orange County Transportation Authority
9045	Regional Transportation Commission of Southern Nevada
9147	City of Los Angeles Department of Transportation
9154	Los Angeles County Metropolitan Transportation Authority dba: Metro

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040). Data filed separately.

141,880

201 South Jackson Street, M.S. KSC-TR-0333

General Manager, Metro Transit Division: Mr. Kevin Desmond

(206) 477-5910

\$69,959,943

Seattle, WA 98104-3856 **General Information**

ID Number: 0001 http://metro.kingcounty.gov/

Urbanized Area (UZA) Statistics - 2010 Census		
Seattle, WA		
Square Miles	1,010	
Population	3,059,393	
Population Ranking out of 465 UZAs	14	
Other UZAs Served		

Service Area Statistics

Square Miles	2,134
Population	2,044,449

Service Consumption **Annual Passenger Miles** 609,612,893 Annual Unlinked Trips 123,192,043 Average Weekday Unlinked Trips ² 409,649 Average Saturday Unlinked Trips ² 205,282

Service Supplied	
Annual Vehicle Revenue Miles	60,397,095
Annual Vehicle Revenue Hours	4,273,989
Vehicles Operated in Maximum Service	2,828
Vehicles Available for Maximum Service	3,845
Base Period Requirement	611

Financial Information

State Funds

Federal Assistance Other Funds

Total Capital Funds Expended

Fare Revenues Earned	\$188,918,502	
Sources of Operating F	unds Expended	
Fare Revenues	(29%)	\$185,413,110
Local Funds	(52%)	\$332,179,494
State Funds	(1%)	\$5,932,587
Federal Assistance	(3%)	\$19,922,215
Other Funds	(16%)	\$101,507,079
Total Operating Funds	\$644,954,485	
Sources of Capital Fun	ds Expended	
Local Funds	(36%)	\$38,534,748

(2%)

(41%)

(21%)

Summary Operating Expenses

Salary, Wages, Benefits	\$365,447,251
Materials and Supplies	\$67,449,489
Purchased Transportation	\$125,688,977
Other Operating Expenses	\$89,548,284
Total Operating Expenses	\$648,134,001

Purchased Transportation Reported Separately

Reconciling Cash Expenditures \$6,096,430

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	951	33	\$42,980,223	\$7,320,001	\$20,516,912	\$25,677,665	\$96,494,801
Trolleybus	131	0	\$1,327,999	\$517,286	\$0	\$0	\$1,845,285
Demand Response	0	323	\$2,079,614	\$841,646	\$0	\$0	\$2,921,260
Vanpool	1,342	0	\$6,896,916	\$0	\$0	\$0	\$6,896,916
Street Car Rail	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	45	\$0	\$0	\$0	\$0	\$0
Total	2,427	401	\$53,284,752	\$8,678,933	\$20,516,912	\$25,677,665	\$108,158,262

Average Sunday Unlinked Trips

Sources of Operating Funds Expended

\$2,497,418

\$44,651,110

\$22,474,986

\$108,158,262



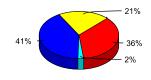


Vehicles

Available for

Fixed

Guideway



Peak to

Modal Characteristics

Performance Measures

Demand Response - Taxi

Mode Bus Trolleybus **Demand Response**

Vanpool Street Car Rail

0.00

	Operation	Fore	l loop of	Doocooner	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Floor Ago	Maximum	Door	Doroont
	Operating	Fare	Uses of	Passenger	Annual venicle	Unlinked	Annual venicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$440,232,156	\$122,812,905	\$96,494,801	488,016,061	33,129,470	98,709,530	2,761,253	249.4	1,327	8.4	984	1.93	35%
Trolleybus	\$61,469,418	\$23,166,653	\$1,845,285	35,187,039	2,845,187	19,008,029	416,118	113.0	158	15.0	131	1.34	21%
Demand Response	\$61,423,955	\$750,659	\$2,921,260	11,838,586	9,676,769	1,103,355	671,393	N/A	350	3.8	323	N/A	8%
Vanpool	\$10,658,554	\$11,487,561	\$6,896,916	73,144,773	14,032,115	3,523,813	388,170	N/A	1,962	3.7	1,342	N/A	46%
Street Car Rail	\$3,089,936	\$761,610	\$0	653,531	63,268	760,933	11,905	2.7	3	6.0	3	1.50	0%
Demand Response - Taxi	\$1,300,039	\$509,850	\$0	772,903	650,286	86,383	25,150	N/A	45	N/A	45	N/A	0%
Commuter Bus	\$0	\$14,583,312	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%
Light Rail	\$0	\$14,845,952	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Service Efficiency

Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$13.29	\$159.43
\$21.60	\$147.72
\$6.35	\$91.49
\$0.76	\$27.46
\$48.84	\$259.55
\$2.00	\$51.69

Service Effectiveness

Annual

Operating Expense per	Operating Expense per
Passenger Mile	Unlinked Passenger Trip
\$0.90	\$4.46
\$1.75	\$3.23
\$5.19	\$55.67
\$0.15	\$3.02
\$4.73	\$4.06
\$1.68	\$15.05

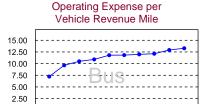
Service Effectiveness

Vehicles

Operated in

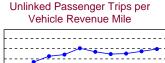
Average

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
2.98	35.75
6.68	45.68
0.11	1.64
0.25	9.08
12.03	63.92
0.13	3.43

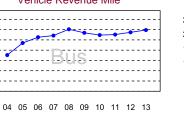






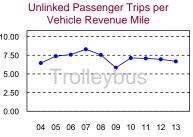


Annual









5 — Top 50 Agencies: Report Year 2013

Tri-County Metropolitan Transportation District of Oregon (TriMet)

Provides purchased transportation to: City of Portland (0058). Data filed separately.

1800 SW 1st Avenue, Suite 300 Portland, OR 97201-5354

ID Number: 0008

www.trimet.org

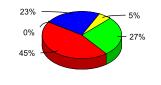
General Manager: Mr. Neil McFarlane (503) 962-2134

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce	ensus	Service Consumption Fare Revenues Earned				\$115,232,541	Salary, Wages, Benefits	\$263,323,153
Portland, OR-WA	WA Annual Passenger Miles		460,913,427	Sources of Operating Fu	unds Expended		Materials and Supplies	\$40,425,635
Square Miles	524	Annual Unlinked Trips	99,316,048	Fare Revenues	(27%)	\$115,232,541	Purchased Transportation	\$34,533,216
Population	1,849,898	Average Weekday Unlinked Trips ²	316,247	Local Funds	(45%)	\$190,395,036	Other Operating Expenses	\$51,567,953
Population Ranking out of 465 UZAs	24	Average Saturday Unlinked Trips ²	197,406	State Funds	(0%)	\$719,364	Total Operating Expenses	\$389,849,957
Other UZAs Served		Average Sunday Unlinked Trips ²	143,471	Federal Assistance	(23%)	\$97,324,003		
				Other Funds	(5%)	\$22,299,575	Purchased Transportation Reported	\$8,775,635
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$425,970,519	Separately	
Square Miles	570	Annual Vehicle Revenue Miles	34,419,799	Sources of Capital Fund	ls Expended		, ,	
Population	1,489,796	Annual Vehicle Revenue Hours	2,659,678	Local Funds	(47%)	\$183,501,890	Reconciling Cash Expenditures	\$36,120,562
•		Vehicles Operated in Maximum Service	888	State Funds	(22%)	\$87,262,804		
		Vehicles Available for Maximum Service	1,054	Federal Assistance	(31%)	\$119,326,048		
		Base Period Requirement	338	Other Funds	(0%)	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	505	0	\$27,270,012	\$7,846,817	\$4,311,085	\$567,526	\$39,995,440
Light Rail	104	0	\$12,178,638	\$316,157,147	\$14,635,310	\$656,067	\$343,627,162
Demand Response	0	223	\$4,477,364	\$1,733,668	\$0	\$0	\$6,211,032
Hybrid Rail	0	4	\$0	\$257,107	\$0	\$0	\$257,107
Demand Response - Taxi	0	52	\$0	\$0	\$0	\$0	\$0
Total	609	279	\$43,926,014	\$325,994,739	\$18,946,395	\$1,223,593	\$390,090,741

Sources of Operating Funds Expended Sources of Capital Funds Expended

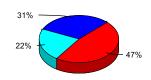


Vehicles

\$390,090,742

Fixed

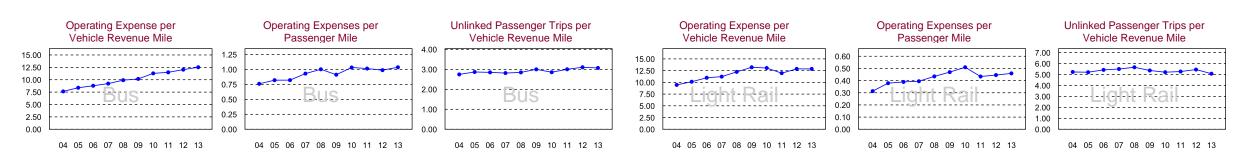
Total Capital Funds Expended



Vehicles

Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses 1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$239,125,561	\$63,818,606	\$39,995,440	230,817,729	19,107,680	58,662,016	1,620,908	0.6	597	13.0	505	1.97	18%
Light Rail	\$99,326,676	\$46,442,818	\$343,627,162	216,270,097	7,717,033	39,174,406	528,133	104.3	131	16.2	104	1.27	26%
Demand Response	\$32,176,213	\$3,708,623	\$6,211,032	9,200,402	6,543,965	929,550	468,659	N/A	268	3.7	223	N/A	20%
Hybrid Rail	\$7,036,033	\$467,838	\$257,107	3,552,562	162,097	441,926	7,470	29.2	6	23.2	4	N/A	50%
Demand Response - Taxi	\$3,409,839	\$431,486	\$0	1,072,637	889,024	108,150	34,508	N/A	52	N/A	52	N/A	0%
Street Car Rail	\$0	\$363,170	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures Service Efficiency Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$12.51 \$147.53 \$1.04 \$4.08 3.07 36.19 Light Rail \$12.87 \$188.07 \$0.46 \$2.54 74.18 5.08 **Demand Response** \$4.92 \$68.66 \$3.50 \$34.61 0.14 1.98 Hybrid Rail \$43.41 \$941.91 \$1.98 \$15.92 2.73 59.16 Demand Response - Taxi \$3.84 \$98.81 \$3.18 \$31.53 0.12 3.13



Central Puget Sound Regional Transit Authority (ST)

ID Number: 0040 www.soundtransit.org 401 South Jackson Street Seattle, WA 98104-2826

Purchased transportation provider(s) filing a separate report: King County Department of Transportation - Metro Transit Division (0001) / Pierce County Public Benefit Authority (0003) / Snohomish County Public Transportation Benefit Area Corporation (0029)

Provides purchased transportation to: Intercity Transit (0019)

Executive Director: Ms. Joni Earl (206) 398-5450

Financial Information Summary Operating Expenses General Information Urbanized Area (UZA) Statistics - 2010 Census \$56,944,350 Salary, Wages, Benefits Service Consumption Fare Revenues Earned \$97,480,994 Annual Passenger Miles 389.293.438 Sources of Operating Funds Expended \$22,718,472 Seattle, WA Materials and Supplies Square Miles 1,010 Annual Unlinked Trips 30,264,506 Fare Revenues (23%)\$56,944,351 **Purchased Transportation** \$25,039,067 3,059,393 Average Weekday Unlinked Trips 100,854 Local Funds (72%)\$176,611,149 Other Operating Expenses Population \$56,602,081 Population Ranking out of 465 UZAs 14 Average Saturday Unlinked Trips 46,934 State Funds (1%)\$1,374,422 **Total Operating Expenses** \$201,840,614 Other UZAs Served Average Sunday Unlinked Trips 34,531 Federal Assistance (0%)\$223,148 (5%)\$11,834,517 Other Funds Total Operating Funds Expended Service Area Statistics Service Supplied \$246,987,587 Square Miles 1,086 Annual Vehicle Revenue Miles 15,911,278 Sources of Capital Funds Expended Reconciling Cash Expenditures \$45,146,973 (75%) \$498,668,831 Population 2,814,224 Annual Vehicle Revenue Hours 746,687 Local Funds Vehicles Operated in Maximum Service 317 State Funds (2%)\$13,088,580 Vehicles Available for Maximum Service 416 Federal Assistance (23%)\$153,559,521 **Base Period Requirement** 209 Other Funds (0%)\$204,808 Total Capital Funds Expended \$665,521,740

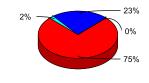
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 2 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	179	48	\$805,145	\$20,553,061	\$1,774,904	\$392,975	\$23,526,085
Light Rail	26	0	\$561,354	\$412,174,722	\$132,438,400	\$0	\$545,174,476
Commuter Rail	0	62	\$23,521,983	\$51,279,121	\$20,423,896	\$0	\$95,225,000
Street Car Rail	2	0	-\$63	\$1,596,242	\$0	\$0	\$1,596,179
Total	207	110	\$24.888.419	\$485,603,146	\$154.637.200	\$392.975	\$665.521.740

Sources of Operating Funds Expended Source

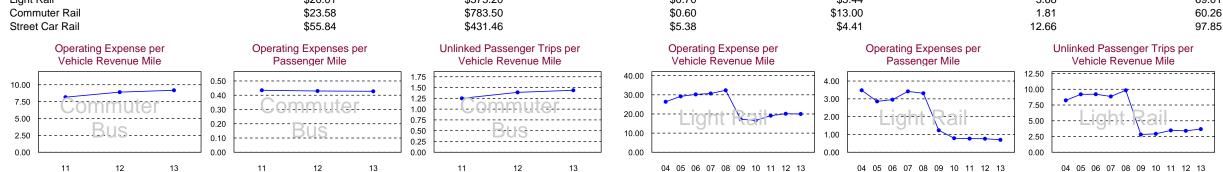
Sources of Capital Funds Expended





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses 1 2	Revenues12	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Commuter Bus	\$106,100,252	\$32,614,113	\$23,526,085	248,140,453	11,554,328	16,604,132	546,594	262.3	279	5.4	227	1.21	23%
Light Rail	\$52,903,983	\$14,845,952	\$545,174,476	75,662,813	2,644,107	9,730,027	141,001	30.8	62	5.3	26	1.30	138%
Commuter Rail	\$38,593,006	\$9,484,285	\$95,225,000	64,702,017	1,636,847	2,968,041	49,257	163.8	72	11.8	62	N/A	16%
Street Car Rail	\$4,243,373	\$0	\$1,596,179	788,155	75,996	962,306	9,835	3.6	3	11.0	2	1.00	50%





ID Number: 1003 www.mbta.com

General Manager: Dr. Beverly Scott 10 Park Plaza Boston, MA 02116-3974

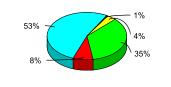
(617) 222-5176

\$648,442,560
\$121,259,648
\$420,738,296
\$139,205,359
\$1,329,645,863
\$283,796,137

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	767	17	\$3,162,652	\$1,105,095	\$20,069,079	\$396,218	\$24,733,044
Heavy Rail	336	0	\$11,042,821	\$85,809,508	\$77,954,136	\$2,377,309	\$177,183,774
Commuter Rail	0	416	\$87,706,108	\$81,992,438	\$17,679,522	\$0	\$187,378,068
Light Rail	151	0	\$19,670,135	\$51,124,743	\$18,458,019	\$1,188,654	\$90,441,551
Demand Response	0	635	\$0	\$217,372	\$0	\$0	\$217,372
Trolleybus	22	0	\$0	\$28,158	\$47,718	\$0	\$75,876
Ferryboat	0	9	\$511,003	\$0	\$565,835	\$0	\$1,076,838
Total	1,276	1,077	\$122,092,719	\$220,277,314	\$134,774,309	\$3,962,181	\$481,106,523

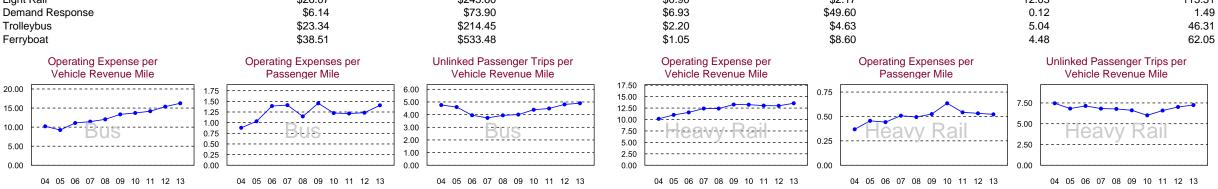
Sources of Operating Funds Expended Sources of Capital Funds Expended





								Fixed	Vehicles		Venicles			
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to		
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent	
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares	
Bus	\$380,737,897	\$97,131,014	\$24,733,044	270,559,904	23,420,074	114,704,519	2,336,236	1.6	955	9.3	784	1.38	22%	
Heavy Rail	\$315,535,971	\$191,852,484	\$177,183,774	604,916,805	23,283,517	168,720,814	1,439,054	76.3	430	25.0	336	1.37	28%	
Commuter Rail	\$351,358,190	\$168,961,201	\$187,378,068	729,585,705	22,072,553	35,228,830	742,332	776.1	512	23.5	416	2.05	23%	
Light Rail	\$151,775,706	\$89,940,323	\$90,441,551	168,749,849	5,821,706	70,025,292	617,991	51.0	184	20.7	151	1.48	22%	
Demand Response	\$104,594,318	\$7,318,243	\$217,372	15,087,595	17,027,721	2,108,870	1,415,266	N/A	748	5.2	635	N/A	18%	
Trolleybus	\$14,881,874	\$3,355,979	\$75,876	6,755,311	637,504	3,213,890	69,397	21.0	28	9.0	22	1.69	27%	
Ferryhoat	\$10,761,907	\$6 386 225	\$1,076,838	10 213 891	279 493	1 251 763	20 173	38.4	16	20.4	g	N/A	78%	

Service Efficiency Service Effectiveness Performance Measures Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Vehicle Revenue Mile \$162.97 \$3.32 49.10 Bus \$16.26 \$1.41 4.90 Heavy Rail \$13.55 \$219.27 \$0.52 \$1.87 7.25 117.24 Commuter Rail \$15.92 \$473.32 \$0.48 \$9.97 1.60 47.46 Light Rail \$26.07 \$245.60 \$0.90 \$2.17 12.03 113.31 **Demand Response** \$6.14 \$73.90 \$6.93 \$49.60 0.12 \$23.34 \$214.45 \$2.20 \$4.63 5.04 Trolleybus Ferryboat \$38.51 \$533.48 \$1.05 \$8.60 4.48



ID Number: 2004 www.nfta.com 181 Ellicott Street Buffalo, NY 14203

Executive Director: Ms. Kimberley Minkel

(716) 855-7230

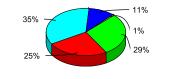
			Financial Information			Summary Operating Expenses	
ensus	Service Consumption Annual Passenger Miles	104,639,850	Fare Revenues Earned Sources of Operating Fu	unds Expended	\$36,488,687	Salary, Wages, Benefits Materials and Supplies	\$86,873,467 \$14,375,538
380	Annual Unlinked Trips	29,750,299	Fare Revenues	(29%)	\$36,488,687	Purchased Transportation	\$0
935,906	Average Weekday Unlinked Trips	102,859	Local Funds	(25%)	\$31,498,610	Other Operating Expenses	\$22,979,058
46	Average Saturday Unlinked Trips	44,411	State Funds	(35%)	\$43,622,416	Total Operating Expenses	\$124,228,063
	Average Sunday Unlinked Trips	23,568	Federal Assistance	(11%)	\$13,388,061		
			Other Funds	(1%)	\$771,274		
	Service Supplied		Total Operating Funds E	Expended	\$125,769,048		
1,575	Annual Vehicle Revenue Miles	11,261,038	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$1,540,985
1,182,165	Annual Vehicle Revenue Hours	968,358	Local Funds	(11%)	\$2,430,880		
	Vehicles Operated in Maximum Service	357	State Funds	(14%)	\$2,912,456		
	Vehicles Available for Maximum Service	408	Federal Assistance	(75%)	\$16,229,830		
	Base Period Requirement	208	Other Funds	(0%)	\$0		
			Total Capital Funds Exp	ended	\$21,573,166		
	380 935,906 46 1,575	Annual Passenger Miles 380 Annual Unlinked Trips 935,906 Average Weekday Unlinked Trips 46 Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied 1,575 Annual Vehicle Revenue Miles 1,182,165 Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service	Annual Passenger Miles 104,639,850 380 Annual Unlinked Trips 29,750,299 935,906 Average Weekday Unlinked Trips 102,859 46 Average Saturday Unlinked Trips 44,411	Service Consumption Annual Passenger Miles 380 Annual Unlinked Trips 935,906 Average Weekday Unlinked Trips 46 Average Saturday Unlinked Trips 47,411 Average Sunday Unlinked Trips 48 Average Sunday Unlinked Trips 49,411 Average Sunday Unlinked Trips 40,411 Average Sunday Unlinked Trips 40,411 Average Sunday Unlinked Trips 40,411 Average Sunday Unlinked Trips 41,411 Atate Funds Federal Assistance Other Funds Total Operating Funds E 1,575 Annual Vehicle Revenue Miles 1,182,165 Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement 208 Annual Vehicle Sources of Capital Funds Vehicles Available for Maximum Service Base Period Requirement 208 Other Funds	Service Consumption Annual Passenger Miles 380 Annual Unlinked Trips 935,906 Average Weekday Unlinked Trips 46 Average Saturday Unlinked Trips Average Sunday Unlinked Trips 23,568 Average Sunday Unlinked Trips 23,568 Federal Assistance 1,575 Annual Vehicle Revenue Miles 1,182,165 Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Vehicles Available for Maximum Service Annual Vehicle Revenue Miles Vehicles Available for Maximum Service Vehicles Available for Maximum Service Annual Vehicle Revenue Farre Revenues Earned Sources of Operating Funds Expended Local Funds (1%) Total Operating Funds Expended Sources of Capital Funds Expended Local Funds (11%) Vehicles Available for Maximum Service Vehicles Vehicles Available for Maximum Service Vehicles Vehicles Available for Maximum Service Vehicles Vehi	Annual Passenger Miles 104,639,850 Sources of Operating Funds Expended (29%) \$36,488,687 (295,096) Average Weekday Unlinked Trips 102,859 Local Funds (25%) \$31,498,610 (25%)	Service Consumption Annual Passenger Miles Annual Unlinked Trips 29,750,299 Fare Revenues (29%) Average Weekday Unlinked Trips 46 Average Saturday Unlinked Trips 23,568 Average Sunday Unlinked Trips 23,568 1,182,165 Annual Vehicles Revenue Miles 1,182,165 Annual Vehicles Operated in Maximum Service Base Period Requirement Fare Revenues Earned Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Operating Funds Expended Materials and Supplies Mater

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	269	0	\$9,902,113	\$294,219	\$1,660,219	\$1,269,509	\$13,126,060
Light Rail	23	0	\$2,624,696	\$2,368,660	\$2,045,368	\$56,940	\$7,095,664
Demand Response	65	0	\$1,351,412	\$0	\$0	\$0	\$1,351,412
Total	357	0	\$13,878,221	\$2,662,879	\$3,705,587	\$1,326,449	\$21,573,136

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Sources of Operating Funds Expended Sources of Capital Funds Expended

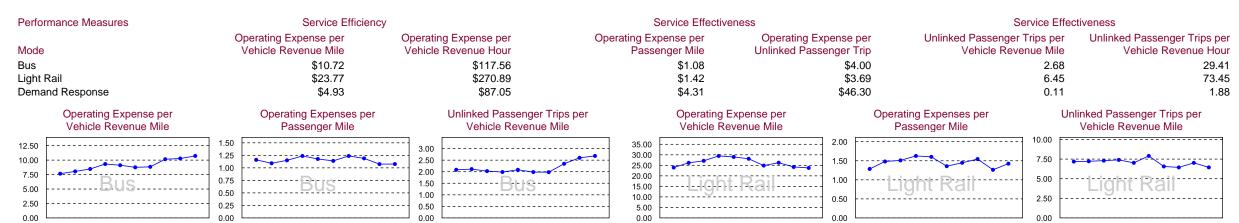


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Modal Characteristics				Annual		Annual		Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$93,027,772	\$30,466,540	\$13,126,060	86,467,655	8,674,422	23,270,057	791,339	N/A	312	7.9	269	1.45	16%
Light Rail	\$23,268,296	\$5,425,359	\$7,095,664	16,333,687	978,874	6,308,928	85,895	12.4	27	28.9	23	1.00	17%
Demand Response	\$7,931,995	\$596,788	\$1,351,412	1,838,508	1,607,742	171,314	91,124	N/A	69	5.3	65	N/A	6%



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ID Number: 2008 www.mta.info 2 Broadway

2 Broadway President:
New York, NY 10004

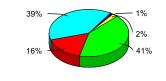
President: Mr. Carmen Bianco (646) 252-5800

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Cens New York-Newark, NY-NJ-CT	sus	Service Consumption Annual Passenger Miles	12,733,032,903	Fare Revenues Earned Sources of Operating Fu	ınds Expended	\$3,983,362,615	Salary, Wages, Benefits Materials and Supplies	\$6,195,125,034 \$528,923,844
Square Miles	3,450	Annual Unlinked Trips	3,466,996,850	Fare Revenues	(41%)	\$3,983,362,615	Purchased Transportation	\$279,020,636
Population	18,351,295	Average Weekday Unlinked Trips	11,084,660	Local Funds	(16%)	\$1,582,444,172	Other Operating Expenses	\$965,166,332
Population Ranking out of 465 UZAs	1	Average Saturday Unlinked Trips	6,585,689	State Funds	(39%)	\$3,734,494,212	Total Operating Expenses	\$7,968,235,846
Other UZAs Served		Average Sunday Unlinked Trips	5,171,545	Federal Assistance	(1%)	\$114,838,463		
				Other Funds	(2%)	\$214,930,331		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$9,630,069,793		
Square Miles	321	Annual Vehicle Revenue Miles	492,035,745	Sources of Capital Fund	s Expended		Reconciling Cash Expenditures	\$1,661,833,947
Population	8,008,278	Annual Vehicle Revenue Hours	36,042,588	Local Funds	(9%)	\$267,637,896		
		Vehicles Operated in Maximum Service	10,660	State Funds	(7%)	\$202,028,686		
		Vehicles Available for Maximum Service	11,532	Federal Assistance	(31%)	\$898,405,605		
		Base Period Requirement	5,967	Other Funds	(53%)	\$1,517,274,560		
				Total Capital Funds Exp	ended	\$2,885,346,747		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,306	0	\$127,238,343	\$0	\$119,964,850	\$0	\$247,203,193
Heavy Rail	5,238	0	\$102,242,527	\$1,296,654,703	\$698,517,505	\$505,648,663	\$2,603,063,398
Demand Response	0	1,607	\$1,715	\$1,088,567	\$0	\$0	\$1,090,282
Commuter Bus	435	0	\$27,167,593	\$0	\$0	\$0	\$27,167,593
Bus Rapid Transit	74	0	\$0	\$0	\$6,822,281	\$0	\$6,822,281
Total	9,053	1,607	\$256,650,178	\$1,297,743,270	\$825,304,636	\$505,648,663	\$2,885,346,747

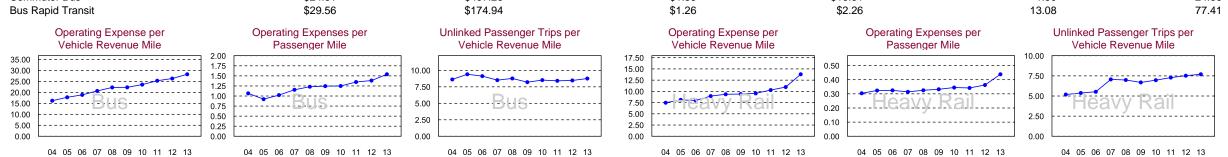
Sources of Operating Funds Expended Sources of Capital Funds Expended





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses 1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$2,487,134,393	\$849,967,678	\$247,203,193	1,614,997,081	88,055,855	770,962,014	12,282,348	51.1	3,840	7.5	3,306	1.52	16%
Heavy Rail	\$4,763,488,213	\$3,030,746,003	\$2,603,063,398	10,865,592,355	344,975,317	2,656,476,693	19,018,610	487.5	5,300	19.9	5,238	1.44	1%
Demand Response	\$451,055,875	\$11,554,081	\$1,090,282	52,701,524	48,552,759	6,273,991	3,940,755	N/A	1,793	4.2	1,607	N/A	12%
Commuter Bus	\$221,672,188	\$75,755,534	\$27,167,593	164,148,747	8,933,443	13,422,499	544,307	33.2	509	8.5	435	2.02	17%
Bus Rapid Transit	\$44,885,177	\$15,339,319	\$6,822,281	35,593,196	1,518,371	19,861,653	256,568	0.0	90	2.6	74	1.58	22%





ID Number: 2076 www.westchestergov.com 100 East First Street, 9th Floor Mount Vernon, NY 10550

Deputy Commissioner of Public Works and Transportation: Ms. Patricia

(914) 849**47758**

General Information					Financial Inform	ation		5	Summary Operat	ing Expenses		
Urbanized Area (UZA) Statistics - 2010 Cer New York-Newark, NY-NJ-CT Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	3,450 18,351,295 1	Service Consumption Annual Passenger M Annual Unlinked Trip Average Weekday Unlinked Vurage Saturday Unlinked Vurage Sunday Unlinked	s nlinked Trips nlinked Trips	143,220,856 32,739,591 111,316 58,690 25,129	Fare Revenue Local Funds State Funds Federal Assist Other Funds	rating Funds Expend s (36%) (13%) (38%) ance (11%) (2%)	ed \$49 \$17 \$51 \$15	,294,758	Salary, Wages, Materials and S Purchased Tran Other Operating Total Operating E	upplies sportation g Expenses	\$12 \$	\$2,686,332 \$985,299 26,380,337 \$5,776,820 35,828,788
Service Area Statistics Square Miles Population	450 949,113	Service Supplied Annual Vehicle Reve Annual Vehicle Reve Vehicles Operated in Vehicles Available fo Base Period Require	nue Hours Maximum Service r Maximum Service	10,479,433 873,212 338 420 229	1 0	(0%)	\$1 \$1 \$3	\$,828,789 \$999,840 ,384,736 5,415,953 \$0 5,800,529				
Vehicles Operated in Maximum Service and	d Uses of Capital Fu	nds					Sources of O	perating Funds	Expended S	Sources of Capit	al Funds Expe	nded
Mode Directly Mode Operated Bus 0 Demand Response 0	Purchased 1 Transportation 271 67	Revenue Vehicles \$1,703,088 \$386,101	Systems and Guideways \$1,292,118 \$0	Facilities and Stations \$2,319,947 \$0	Other \$99,275 \$0	Total \$5,414,428 \$386,101	38%		11%	59%	17%	ó
Total 0	338	\$2,089,189	\$1,292,118	\$2,319,947	\$99,275	\$5,800,529	13%		`36%		24%)
Modal Characteristics Mode Expens Bus \$125,051,0 Demand Response \$10,777,7	ses1 Rever 070 \$48,572	nues1 Capital Fo 2,092 \$5,414	,428 140,051,71	er Annual Vehicle es Revenue Miles 7,747,027	Annual Unlinked Trips 32,475,123 264,468	Revenue Hours 716,456	Fixed Guideway Directional Route Miles N/A N/A	Vehicles Available for Maximum Service 329 91	Average Fleet Age in Years 7.0 2.1	Vehicles Operated in Maximum Service 271 67	Peak to Base Ratio 1.17 N/A	Percent Spares 21% 36%
Performance Measures	Se Operating Expens	rvice Efficiency	erating Expense per	Oper	Service Effe ating Expense per		Expense per	Unlinker	Servi d Passenger Trip	ce Effectivenes	s nked Passenge	ar Trine ner
Mode Bus Demand Response	Vehicle Revenu \$		shicle Revenue Hour \$174.54 \$68.75	Орен	Passenger Mile \$0.89 \$3.40	, ,	ssenger Trip \$3.85 \$40.75		Vehicle Revenue		Vehicle Rev	
Operating Expense per Vehicle Revenue Mile		xpenses per ger Mile	Unlinked Passer Vehicle Rev			ng Expense per e Revenue Mile	Ор	erating Expense Passenger Mil			Passenger Trips e Revenue Mile	
15.00 10.00 5.00	.00 .50 .00 .50 .50	US	5.00 4.00 3.00 2.00 1.00 0.00	IS.	5.00 4.00 3.00 2.00 1.00	emand sponse	5.00 4.00 3.00 2.00 1.00 0.00	Deman Respons	0.	08De 05Re	emand sponse	

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Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

Cinconsial Information

ID Number: 2078 www.mnr.org 347 Madison Avenue New York, NY 10017

Comment Information

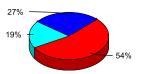
347 Madison Avenue President: Mr

President: Mr. Joseph Giulietti (212) 340-2500

General Information						Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statis New York-Newark, NY-NJ-C		;	Service Consumption Annual Passenger N		2,502,017,058	Fare Revenues Earned Sources of Operating F		\$619,477,822	Salary, Wages, Benefits Materials and Supplies	\$732,083,418 \$100,101,332
Square Miles		3,450	Annual Unlinked Trip	os	83,828,218	Fare Revenues	(55%)	\$619,477,822	Purchased Transportation	\$5,409,943
Population	18	3,351,295	Average Weekday L	Inlinked Trips	286,470	Local Funds	(13%)	\$150,285,509	Other Operating Expenses	\$239,822,728
Population Ranking out of	465 UZAs	1	Average Saturday U	nlinked Trips	116,917	State Funds	(26%)	\$293,733,699	Total Operating Expenses	\$1,077,417,421
Other UZAs Served	48, 72, 89,	185, 201	Average Sunday Un	linked Trips	91,344	Federal Assistance	(0%)	\$0		
				•		Other Funds	(6%)	\$62,094,202		
Service Area Statistics			Service Supplied			Total Operating Funds I	Expended	\$1,125,591,232		
Square Miles		527	Annual Vehicle Reve	enue Miles	65,403,705	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	\$48,173,813
Population	6	6,503,894	Annual Vehicle Reve	enue Hours	1,985,149	Local Funds	(54%)	\$170,441,034		
			Vehicles Operated in	n Maximum Service	1,241	State Funds	(19%)	\$58,723,715		
			Vehicles Available fo	or Maximum Service	1,313	Federal Assistance	(27%)	\$85,146,253		
			Base Period Require	ement	919	Other Funds	(0%)	\$0		
						Total Capital Funds Exp	pended	\$314,311,002		
Vehicles Operated in Maxim	num Service and Us	ses of Capital F	unds					Sources of Operating Fu	nds Expended Sources of Capital F	unds Expended
Mada	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Tatal	26%	6%	

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0
Commuter Rail	1,230	0	\$96,588,339	\$124,908,760	\$56,323,111	\$36,490,793	\$314,311,003
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	1,230	11	\$96,588,339	\$124,908,760	\$56,323,111	\$36,490,793	\$314,311,003





Modal Characteristics				Annual		Annual		Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$2,111,134	\$429,712	\$0	124,832	142,388	350,523	25,744	N/A	14	4.4	9	2.25	56%
Commuter Rail	\$1,071,639,411	\$618,811,587	\$314,311,003	2,501,154,174	65,213,150	83,290,878	1,955,223	545.7	1,297	15.9	1,230	1.13	5%
Ferryboat	\$3,666,876	\$236,523	\$0	738,052	48,167	186,817	4,182	13.2	2	11.0	2	N/A	0%



ID Number: 2080 www.njtransit.com One Penn Plaza, East Newark, NJ 07105-2246

Population

Executive Director: Ms. Veronique Hakim

(973) 491-8074

General Information Financial Information Summary Operating Expenses Urbanized Area (UZA) Statistics - 2010 Census Service Consumption Fare Revenues Earned \$880,179,625 3,445,470,326 New York-Newark, NY-NJ-CT **Annual Passenger Miles** Sources of Operating Funds Expended 3,450 (40%) Annual Unlinked Trips 264,373,715 Fare Revenues \$880,179,625 Square Miles Р Population 18,351,295 Average Weekday Unlinked Trips 901,578 Local Funds (1%)\$23,038,572 C Population Ranking out of 465 UZAs Average Saturday Unlinked Trips 427,144 State Funds (32%)\$693,092,797 To Other UZAs Served 5, 89, 128, 150, 310, 429, 298,621 Federal Assistance

429, 489 Service Area Statistics 3,450 Square Miles

18,351,295

Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles 158,605,887 Annual Vehicle Revenue Hours 8,485,153 Vehicles Operated in Maximum Service 3,794 Vehicles Available for Maximum Service 4,449 Base Period Requirement 1,621

(21%)\$464,592,745 (6%)Other Funds \$130,384,395 Total Operating Funds Expended \$2,191,288,134 Sources of Capital Funds Expended Local Funds (2%)\$12,870,184 State Funds (60%)\$383,397,718 (38%)Federal Assistance \$240,811,801 Other Funds (0%) \$0 Total Capital Funds Expended \$637,079,703

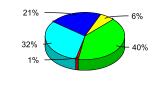
Salary, Wages, Benefits	\$1,122,925,590
Materials and Supplies	\$291,604,859
Purchased Transportation	\$172,297,068
Other Operating Expenses	\$396,497,575
otal Operating Expenses	\$1,983,325,092

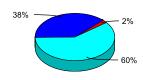
\$207,963,042 Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,848	181	\$140,011,093	\$72,476,909	\$2,560,860	\$3,241,245	\$218,290,107
Commuter Rail	1,135	0	\$194,134,165	\$84,484,921	\$42,601,259	\$7,270,349	\$328,490,694
Light Rail	14	42	\$0	\$45,116,314	\$42,949,362	\$301,715	\$88,367,391
Demand Response	0	360	\$42,789	\$738,941	\$360,858	\$425,716	\$1,568,304
Hybrid Rail	0	15	\$0	\$0	\$0	\$0	\$0
Vanpool	0	199	\$0	\$0	\$166,550	\$196,658	\$363,208
Total	2,997	797	\$334,188,047	\$202,817,085	\$88,638,889	\$11,435,683	\$637,079,704

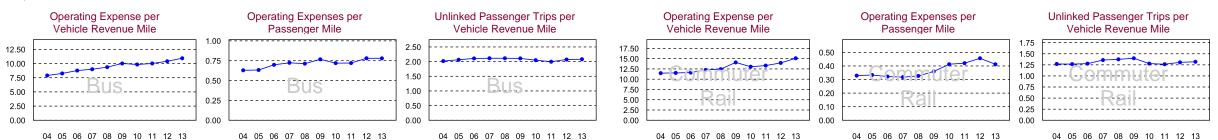
Sources of Operating Funds Expended Sources of Capital Funds Expended





Modal Characteristics Mode	Operating Expenses 1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$846,693,268	\$362,088,561	\$218,290,107	1,085,455,401	77,462,561	161,252,466	5,676,469	35.8	2,413	6.8	2,029	1.93	19%
Commuter Rail	\$917,138,258	\$491,448,121	\$328,490,694	2,224,999,169	60,753,208	80,136,446	1,792,128	1001.8	1,380	16.7	1,135	1.58	22%
Light Rail	\$100,684,938	\$19,484,408	\$88,367,391	55,582,033	2,451,663	18,169,307	173,759	46.5	73	11.2	56	3.11	30%
Demand Response	\$73,440,569	\$2,251,051	\$1,568,304	7,441,121	12,104,396	1,166,188	688,068	N/A	360	4.3	360	N/A	0%
Hybrid Rail	\$33,542,255	\$2,399,152	\$0	41,231,146	1,230,305	2,859,160	49,742	69.7	20	11.0	15	2.50	33%
Vanpool	\$11,825,804	\$2,508,332	\$363,208	30,761,456	4,603,754	790,148	104,987	N/A	203	3.4	199	N/A	2%

Performance Measures Service Efficiency Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Operating Expense per Operating Expense per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$10.93 \$149.16 \$0.78 \$5.25 2.08 28.41 \$511.76 Commuter Rail \$15.10 \$0.41 \$11.44 1.32 44.72 Light Rail \$579.45 \$5.54 \$41.07 \$1.81 7.41 104.57 **Demand Response** \$6.07 \$106.73 \$9.87 \$62.97 0.10 1.69 Hybrid Rail \$27.26 \$674.32 \$0.81 \$11.73 2.32 57.48 Vanpool \$2.57 \$112.64 \$0.38 \$14.97 0.17 7.53



^{13 —} Top 50 Agencies: Report Year 2013

¹ Excludes data for purchased transportation reported separately

Port Authority Trans-Hudson Corporation (PATH)

ID Number: 2098 www.panynj.gov One Path Plaza Jersey City, NJ 07306

10.00

0.00

Director/General Manager: Mr. Stephen Kingsberry

2.00

1.50

1.00

0.50

0.00

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(201) 216-6249

												(20)	1) 210-024
General Information						Financial Inform	ation		S	Summary Opera	ating Expenses		
Urbanized Area (UZA) Statis New York-Newark, NY-NJ-C Square Miles Population Population Ranking out of 4 Other UZAs Served	T	3,450 18,351,295 1	Service Consump Annual Passeng Annual Unlinked Average Weekda Average Saturda Average Sunday	er Miles Trips ay Unlinked Trips y Unlinked Trips	299,663,586 71,725,863 280,687 143,753 106,944	Fare Revenues Sources of Oper Fare Revenues Local Funds State Funds Federal Assista	rating Funds Expende s (40%) (0%) (0%)	s149	9,168,366 \$0	Salary, Wages Materials and S Purchased Tra Other Operating Total Operating	Supplies nsportation g Expenses	\$1	93,666,14 \$7,744,04 \$7,489,20 <u>29,324,82</u> 38,224,22
Service Area Statistics Square Miles Population		3,450 18,351,295		Revenue Hours ed in Maximum Service le for Maximum Service		Total Operating	Funds Expended tal Funds Expended (48%) (0%) ance (52%) (0%)	\$370 \$290 \$32	0,165,717	Reconciling Cas	sh Expenditures	\$	31,941,49
Vehicles Operated in Maximo	um Service and	d Uses of Capital	Funds					Sources of O	perating Funds	Expended	Sources of Capita	al Funds Expe	nded
Mode Heavy Rail	Directly Operated 280	Purchased Transportation (Vehicles	Guideways	Facilities and Stations \$474,198,879	Other \$362,477 \$	Total 618,155,678	39% —			52%		
Ferryboat Total	280	ţ	<u> </u>	· · · · · · · · · · · · · · · · · · ·	\$69,920 \$474,268,799	\$0 \$362,477 \$1	\$69,920 618,225,598	20%		- 40%		48%	ő
Modal Characteristics Mode Heavy Rail Ferryboat	Operat Expen: \$330,513, \$7,710,2	ses1 Re 965 \$141,3		Uses of Pass cal Funds ,155,678 296,61	Annual senger Annual Vehicl Miles Revenue Mile 16,171 9,873,10 17,415 124,05	rips 70,547,639	Annual Vehicle Revenue Hours 533,851 14,224	Fixed Guideway Directional Route Miles 28.6 10.4	Vehicles Available for Maximum Service 350 5	Average Fleet Age in Years 2.8 16.6	Vehicles Operated in Maximum Service 280 5	Peak to Base Ratio 2.14 N/A	Percer Spare 25%
Performance Measures			Service Efficiency			Service Effec	ctiveness			Serv	vice Effectiveness	5	
Mode Heavy Rail Ferryboat		Operating Exp Vehicle Reve		Operating Expense p Vehicle Revenue Ho \$619.2 \$542.0	ur I1	erating Expense per Passenger Mile \$1.11 \$2.53	Operating E Unlinked Pas			d Passenger Tri Vehicle Revenu		ked Passenge Vehicle Rev	
Operating Expense Vehicle Revenue N	•		g Expenses per senger Mile		assenger Trips per Revenue Mile		ng Expense per Revenue Mile	Ор	erating Expense Passenger Mil			assenger Trip Revenue Mil	
10.00	1	.25				75.00		5.00			10.00		

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04 05 06 07 08 09 10 11 12 13

MTA Long Island Rail Road (MTA LIRR)

ID Number: 2100 www.mta.nyc.ny.us/lirr/ Jamaica Station Jamaica, NY 11435

Jamaica Station President: Ms. Helena Williams

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 C New York-Newark, NY-NJ-CT	ensus	Service Consumption Annual Passenger Miles	2,161,002,940	Fare Revenues Earned Sources of Operating Fu	ınds Expended	\$632,186,606	Salary, Wages, Benefits Materials and Supplies	\$871,602,770 \$119,689,280
Square Miles	3,450	Annual Unlinked Trips	99,256,047	Fare Revenues	(48%)	\$632,186,606	Purchased Transportation	\$0
Population	18,351,295	Average Weekday Unlinked Trips	337,767	Local Funds	(20%)	\$255,257,594	Other Operating Expenses	\$227,694,432
Population Ranking out of 465 UZAs	1	Average Saturday Unlinked Trips	133,683	State Funds	(27%)	\$358,630,990	Total Operating Expenses	\$1,218,986,482
Other UZAs Served		Average Sunday Unlinked Trips	114,158	Federal Assistance	(0%)	\$0		
				Other Funds	(5%)	\$60,526,265		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$1,306,601,455		
Square Miles	2,967	Annual Vehicle Revenue Miles	64,819,926	Sources of Capital Fund	s Expended		Reconciling Cash Expenditures	\$87,614,989
Population	11,257,721	Annual Vehicle Revenue Hours	2,113,052	Local Funds	(61%)	\$167,059,721		
		Vehicles Operated in Maximum Service	1,011	State Funds	(8%)	\$22,088,135		
		Vehicles Available for Maximum Service	1,184	Federal Assistance	(31%)	\$85,161,832		
		Base Period Requirement	680	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$274,309,688		

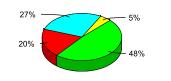
Vehicles Operated in Maximum Service and Uses of Capital Funds

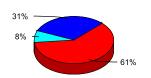
Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,011	0	\$24,306,441	\$167,288,509	\$35,247,413	\$47,467,327	\$274,309,690
Total	1.011		\$24.306.441	\$167,288,509	\$35,247,413	\$47.467.327	\$274,309,690

Sources of Operating Funds Expended

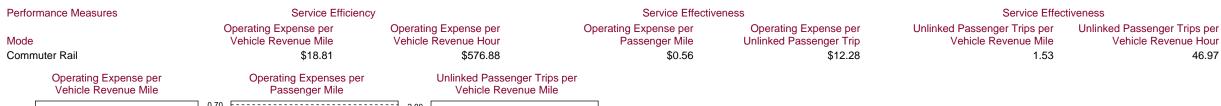


(718) 558-8252





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Commuter Rail	\$1,218,986,482	\$632,186,606	\$274,309,690	2,161,002,940	64,819,926	99,256,047	2,113,052	638.2	1,184	11.7	1,011	1.43	17%





ID Number: 2188 www.mta.info

President: Mr. Darryl Irick 2 Broadway New York, NY 10004

General Information Financial Information Summary Operating Expenses Urbanized Area (UZA) Statistics - 2010 Census Service Consumption Fare Revenues Earned \$199,186,670 Salary, Wages, Benefits \$403,435,982 New York-Newark, NY-NJ-CT 370,473,512 Annual Passenger Miles Sources of Operating Funds Expended Materials and Supplies \$78,401,791 124,951,185 3,450 \$198,342,295 Square Miles Annual Unlinked Trips Fare Revenues (34%)**Purchased Transportation** (64%) Population 18,351,295 Average Weekday Unlinked Trips 407,217 Local Funds \$380,306,869 Other Operating Expenses \$80,105,420 Population Ranking out of 465 UZAs Average Saturday Unlinked Trips 224,199 State Funds (0%) **Total Operating Expenses** \$561,943,193 \$0 Other UZAs Served Average Sunday Unlinked Trips 168,092 Federal Assistance (1%)\$6,158,974 Other Funds (1%)\$5,208,940 Service Area Statistics Service Supplied Total Operating Funds Expended \$590,017,078 244 Annual Vehicle Revenue Miles 26,644,485 Sources of Capital Funds Expended Reconciling Cash Expenditures \$28,073,886 Square Miles Population 7,706,403 Annual Vehicle Revenue Hours 3,044,514 Local Funds (32%)\$14,146,059 State Funds (0%)Vehicles Operated in Maximum Service 1,075 Federal Assistance (66%)\$29,555,474 Vehicles Available for Maximum Service 1,273 Base Period Requirement 509 Other Funds (2%) \$844,374

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,075	0	\$19,488,247	\$1,063,157	\$23,244,726	\$749,778	\$44,545,908
Total	1.075	0	\$19,488,247	\$1,063,157	\$23,244,726	\$749.778	\$44.545.908





Vohiclos

\$44,545,907



Vohiclos

4.69

(646) 252-5872

								rixeu	VEHICLES		verildes		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$561,943,193	\$199,186,670	\$44,545,908	370,473,512	26,644,485	124,951,185	3,044,514	16.4	1,273	6.9	1,075	2.11	18%

Performance Measures

Mode

Bus

Service Efficiency Operating Expense per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Hour \$21.09 \$184.58

Service Effectiveness Operating Expense per Operating Expense per Passenger Mile Unlinked Passenger Trip \$1.52

Total Capital Funds Expended

Unlinked Passenger Trips per Vehicle Revenue Mile \$4.50

Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour 41.04



ID Number: 2206 www.nicebus.com 700 Commercial Avenue Garden City, NY 11530

Transportation Planning Supervisor: Ms. Sharon Persaud

(516) -571-1775

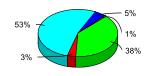
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 C New York-Newark, NY-NJ-CT	Census	Service Consumption Annual Passenger Miles 142,301,295		Fare Revenues Earned Sources of Operating Fo		\$45,209,333	Salary, Wages, Benefits Materials and Supplies	\$284,446 \$1,081
Square Miles	3,450	Annual Unlinked Trips	28,849,938	Fare Revenues	(38%)	\$45,209,333	Purchased Transportation	\$117,284,232
Population	18,351,295	Average Weekday Unlinked Trips	95,854	Local Funds	(3%)	\$4,052,185	Other Operating Expenses	\$13,967
Population Ranking out of 465 UZAs	1	Average Saturday Unlinked Trips	50,794	State Funds	(53%)	\$62,301,500	Total Operating Expenses	\$117,583,726
Other UZAs Served		Average Sunday Unlinked Trips	31,222	Federal Assistance	(5%)	\$5,600,000		
				Other Funds	(1%)	\$598,333		
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$117,761,351		
Square Miles	285	Annual Vehicle Revenue Miles	11,949,195	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	\$177,625
Population	1,339,532	Annual Vehicle Revenue Hours	992,873	Local Funds	(25%)	\$893,989		
		Vehicles Operated in Maximum Service	358	State Funds	(18%)	\$655,321		
		Vehicles Available for Maximum Service	430	Federal Assistance	(57%)	\$2,060,331		
		Base Period Requirement	165	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$3,609,641		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	249	\$0	\$244,623	\$1,371,271	\$701,889	\$2,317,783
Demand Response	0	109	\$1,034,228	\$67,267	\$103,232	\$87,131	\$1,291,858
Total	0	358	\$1,034,228	\$311.890	\$1,474,503	\$789.020	\$3,609,641

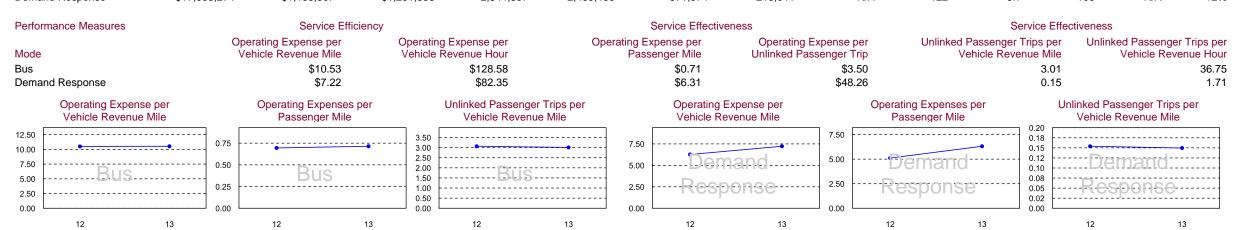
Sources of Operating Funds Expended

Sources of Capital Funds Expended





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$99,630,452	\$44,105,826	\$2,317,783	139,456,428	9,464,029	28,477,964	774,862	N/A	308	5.9	249	1.51	24%
Demand Response	\$17,953,274	\$1,103,507	\$1,291,858	2,844,867	2,485,166	371,974	218,011	N/A	122	3.7	109	N/A	12%



Southeastern Pennsylvania Transportation Authority (SEPTA)

Provides purchased transportation to: Delaware Transit Corporation (3075)

ID Number: 3019 www.septa.org 1234 Market Street

Philadelphia, PA 19107-3780

1224 Market Street

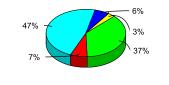
General Manager: Mr. Joseph Casey (215) 580-7070

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 C	ensus	Service Consumption		Fare Revenues Earned		\$447,480,141	Salary, Wages, Benefits	\$859,989,413
Philadelphia, PA-NJ-DE-MD		Annual Passenger Miles	1,591,880,232	Sources of Operating Fu	unds Expended		Materials and Supplies	\$104,189,205
Square Miles	1,981	Annual Unlinked Trips	358,439,353	Fare Revenues	(37%)	\$447,480,141	Purchased Transportation	\$42,764,741
Population	5,441,567	Average Weekday Unlinked Trips	1,190,706	Local Funds	(7%)	\$83,059,174	Other Operating Expenses	\$153,110,991
Population Ranking out of 465 UZAs	5	Average Saturday Unlinked Trips	617,772	State Funds	(47%)	\$572,269,741	Total Operating Expenses	\$1,160,054,350
Other UZAs Served	128, 287	Average Sunday Unlinked Trips	444,671	Federal Assistance	(6%)	\$72,860,137		
				Other Funds	(3%)	\$34,057,711		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,209,726,904		
Square Miles	836	Annual Vehicle Revenue Miles	90,600,263	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	\$49,672,554
Population	3,355,152	Annual Vehicle Revenue Hours	6,932,548	Local Funds	(31%)	\$89,200,592		
		Vehicles Operated in Maximum Service	2,315	State Funds	(30%)	\$84,483,307		
		Vehicles Available for Maximum Service	2,819	Federal Assistance	(39%)	\$112,520,395		
		Base Period Requirement	1,147	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$286,204,294		

Vehicles Operated in Maximum Service and Uses of Capital Funds

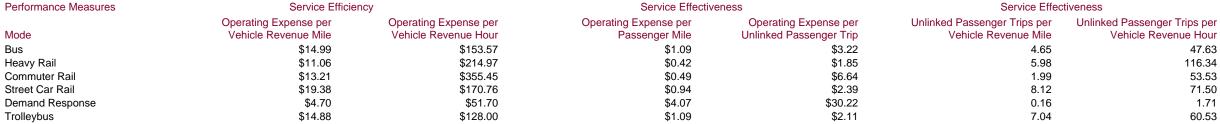
	Directly	Purchased 1 2	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation '	Vehicles	Guideways	Stations	Other	Total
Bus	1,172	0	\$27,584,630	\$8,336,448	\$2,222,478	\$1,021,849	\$39,165,405
Heavy Rail	286	0	\$15,577,476	\$10,739,826	\$21,933,180	\$577,054	\$48,827,536
Commuter Rail	334	0	\$69,583,755	\$78,757,268	\$29,901,563	\$2,577,670	\$180,820,256
Street Car Rail	126	0	\$6,589,115	\$5,958,597	\$779,073	\$244,088	\$13,570,873
Demand Response	0	367	\$8,986,255	\$5,387,593	\$0	\$0	\$14,373,848
Trolleybus	30	0	\$0	\$763,617	\$0	\$0	\$763,617
Total	1.948	367	\$128.321.231	\$109.943.349	\$54.836.294	\$4,420,661	\$297.521.535

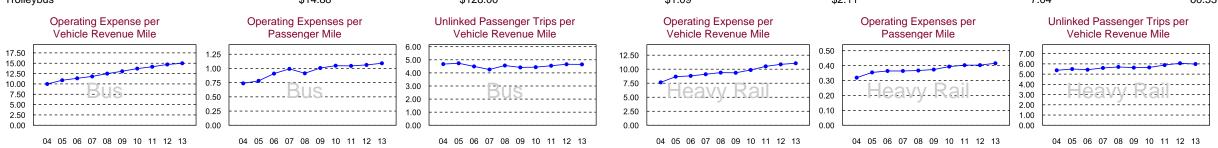
Sources of Operating Funds Expended Sources of Capital Funds Expended





Modal Characteristics	Operating	Fare	Uses of	Annual Passenger	Annual Vehicle	Annual Unlinked	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Average Fleet Age	Vehicles Operated in Maximum	Peak to Base	Percent
Mode	Expenses1 2	Revenues1 2	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$596,069,929	\$172,205,416	\$39,165,405	546,413,904	39,755,979	184,863,203	3,881,379	0.0	1,389	8.7	1,172	1.62	19%
Heavy Rail	\$186,688,392	\$95,724,944	\$48,827,536	448,944,738	16,882,863	101,035,800	868,432	74.9	369	20.7	286	1.47	29%
Commuter Rail	\$246,824,042	\$137,432,299	\$180,820,256	502,346,133	18,678,960	37,167,694	694,393	446.9	412	25.5	334	3.27	23%
Street Car Rail	\$65,509,761	\$30,589,805	\$13,570,873	69,345,484	3,379,888	27,430,501	383,630	82.9	159	36.3	126	1.15	26%
Demand Response	\$51,792,245	\$5,919,444	\$14,373,848	12,734,024	11,017,430	1,713,724	1,001,820	N/A	452	2.6	367	N/A	23%
Trolleybus	\$13,169,981	\$5,608,233	\$763,617	12,095,949	885,143	6,228,431	102,894	30.6	38	5.0	30	1.58	27%





ID Number: 3022 www.portauthority.org 345 Sixth Avenue, 3rd Floor Pittsburgh, PA 15222-2527

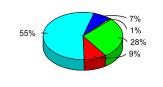
Chief Executive Officer: Ms. Ellen McLean

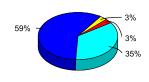
(412) 566-5311

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce Pittsburgh, PA	ensus	Service Consumption Annual Passenger Miles	253,717,501	Fare Revenues Earned Sources of Operating Fu	unds Expended	\$100,532,364	Salary, Wages, Benefits Materials and Supplies	\$250,566,996 \$45,338,934
Square Miles	905	Annual Unlinked Trips	63,553,898	Fare Revenues	(28%)	\$100,532,364	Purchased Transportation	\$36,239,055
Population	1,733,853	Average Weekday Unlinked Trips	215,288	Local Funds	(9%)	\$32,964,917	Other Operating Expenses	\$26,837,615
Population Ranking out of 465 UZAs	27	Average Saturday Unlinked Trips	100,443	State Funds	(55%)	\$197,932,845	Total Operating Expenses	\$358,982,600
Other UZAs Served		Average Sunday Unlinked Trips	61,827	Federal Assistance	(7%)	\$26,556,987		
				Other Funds	(1%)	\$2,436,326		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$360,423,439		
Square Miles	775	Annual Vehicle Revenue Miles	30,885,361	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$1,526,544
Population	1,415,244	Annual Vehicle Revenue Hours	2,288,220	Local Funds	(3%)	\$2,006,825		
		Vehicles Operated in Maximum Service	951	State Funds	(35%)	\$23,600,929		
		Vehicles Available for Maximum Service	1,170	Federal Assistance	(59%)	\$39,160,864		
		Base Period Requirement	404	Other Funds	(3%)	\$1,929,388		
				Total Capital Funds Exp	ended	\$66,698,006		
Vehicles Operated in Maximum Service at	nd Uses of Canits	al Funds			Sc	urces of Operating Ful	nds Expended Sources of Capital Fu	unds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	568	0	\$22,311,963	\$11,457,922	\$4,359,080	\$692,994	\$38,821,959
Light Rail	56	0	\$26,531	\$25,250,515	\$2,549,566	\$49,435	\$27,876,047
Demand Response	0	325	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$0	\$0	\$0	\$0
Total	626	325	\$22.338.494	\$36,708,437	\$6.908.646	\$742.429	\$66.698.006





Modal Characteristics				Annual		Annual		Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$270,445,022	\$78,769,406	\$38,821,959	207,301,290	18,892,164	53,088,096	1,452,919	13.4	695	7.2	568	1.45	22%
Light Rail	\$51,528,512	\$9,786,533	\$27,876,047	33,072,016	2,019,442	8,032,051	159,005	49.6	83	21.6	56	2.33	48%
Demand Response	\$36,260,784	\$11,084,156	\$0	13,260,334	9,955,504	1,716,110	668,486	N/A	390	5.4	325	N/A	20%
Inclined Plane	\$748,282	\$892,269	\$0	83,861	18,251	717,641	7,810	0.2	2	143.0	2	1.00	0%

Service Effectiveness Performance Measures Service Efficiency Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Unlinked Passenger Trip Vehicle Revenue Mile Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Vehicle Revenue Hour Bus \$14.32 \$186.14 \$1.30 \$5.09 2.81 36.54 \$25.52 \$324.07 \$1.56 \$6.42 3.98 50.51 Light Rail **Demand Response** \$3.64 \$54.24 \$2.73 \$21.13 0.17 2.57 \$41.00 Inclined Plane \$95.81 \$1.04 39.32 91.89 \$8.92



^{19 —} Top 50 Agencies: Report Year 2013

¹ Excludes data for purchased transportation reported separately

Washington Metropolitan Area Transit Authority (WMATA)

Cinconsial Information

ID Number: 3030 www.WMATA.com 600 Fifth Street, N.W. Washington, DC 20001

General Manager: Mr. Richard Sarles

(202) 962-1000

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce	ensus	Service Consumption		Fare Revenues Earned		\$756,295,649	Salary, Wages, Benefits	\$1,098,458,474
Washington, DC-VA-MD		Annual Passenger Miles	1,989,443,559	Sources of Operating Fu	unds Expended		Materials and Supplies	\$145,154,856
Square Miles	1,322	Annual Unlinked Trips	413,640,080	Fare Revenues	(46%)	\$756,295,649	Purchased Transportation	\$107,913,370
Population	4,586,770	Average Weekday Unlinked Trips ²	1,406,544	Local Funds	(27%)	\$433,784,496	Other Operating Expenses	\$229,576,925
Population Ranking out of 465 UZAs	8	Average Saturday Unlinked Trips ²	677,311	State Funds	(17%)	\$277,337,629	Total Operating Expenses	\$1,581,103,625
Other UZAs Served	19, 283	Average Sunday Unlinked Trips ²	445,781	Federal Assistance	(2%)	\$30,700,000		
				Other Funds	(8%)	\$136,004,854		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,634,122,628		
Square Miles	950	Annual Vehicle Revenue Miles	135,061,271	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$53,019,003
Population	3,719,567	Annual Vehicle Revenue Hours	8,814,709	Local Funds	(21%)	\$110,402,400	-	
		Vehicles Operated in Maximum Service	3,062	State Funds	(13%)	\$69,489,600		
		Vehicles Available for Maximum Service	3,527	Federal Assistance	(66%)	\$348,212,936		
		Base Period Requirement	949	Other Funds	(0%)	\$0		
		·		Total Capital Funds Exp	ended	\$528,104,936		
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,293	45	\$75,472,882	\$27,813,330	\$19,535,687	\$234,299	\$123,056,198
Heavy Rail	878	0	\$30,735,530	\$110,182,892	\$240,314,694	\$16,396,610	\$397,629,726
Demand Response	0	552	\$7,344,505	\$0	\$0	\$74,507	\$7,419,012
Demand Response - Taxi	0	294	\$0	\$0	\$0	\$0	\$0
Total	2,171	891	\$113,552,917	\$137,996,222	\$259,850,381	\$16,705,416	\$528,104,936

Sources of Operating Funds Expended

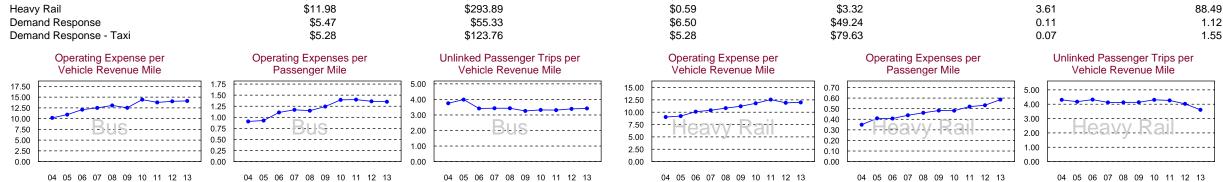






Modal Characteristics				Annual		Annual		Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$568,414,665	\$142,477,455	\$123,056,198	420,648,188	40,263,965	137,778,320	3,935,946	67.0	1,541	6.8	1,338	2.32	15%
Heavy Rail	\$909,456,911	\$605,538,195	\$397,629,726	1,552,619,378	75,884,600	273,828,461	3,094,597	211.8	1,092	22.9	878	2.17	24%
Demand Response	\$95,059,545	\$8,014,194	\$7,419,012	14,627,679	17,364,392	1,930,671	1,718,129	N/A	600	1.5	552	N/A	9%
Demand Response - Taxi	\$8,172,504	\$265,805	\$0	1,548,314	1,548,314	102,628	66,037	N/A	294	N/A	294	N/A	0%

Service Effectiveness Service Effectiveness Performance Measures Service Efficiency Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Unlinked Passenger Trip Vehicle Revenue Mile Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Vehicle Revenue Hour Bus \$14.12 \$144.42 \$1.35 \$4.13 3.42 35.01 \$11.98 \$293.89 \$0.59 \$3.32 3.61 88.49 Heavy Rail **Demand Response** \$5.47 \$55.33 \$6.50 \$49.24 0.11 1.12 \$5.28 \$123.76 \$5.28 \$79.63 0.07 1.55



Maryland Transit Administration (MTA)

ID Number: 3034 www.mta.maryland.gov

6 St. Paul Street Administrator: Mr. Robert Smith Baltimore, MD 21202-1614

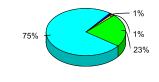
(410) 767-3943

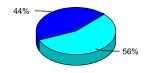
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics Baltimore, MD	s - 2010 Census	Service Consumption Annual Passenger Miles	846,690,032	Fare Revenues Earned Sources of Operating Fu	unds Expended	\$139,675,448	Salary, Wages, Benefits Materials and Supplies	\$270,118,699 \$64,354,775
Square Miles	717	Annual Unlinked Trips	107,373,286	Fare Revenues	(23%)	\$136,091,641	Purchased Transportation	\$198,974,062
Population	2,203,663	Average Weekday Unlinked Trips ²	363,884	Local Funds	(0%)	\$0	Other Operating Expenses	\$61,826,690
Population Ranking out of 465	UZAs 19	Average Saturday Unlinked Trips ²	168,658	State Funds	(75%)	\$453,113,418	Total Operating Expenses	\$595,274,226
Other UZAs Served	8, 189, 230, 283, 451	Average Sunday Unlinked Trips ²	103,041	Federal Assistance	(1%)	\$6,876,847		
	451			Other Funds	(1%)	\$6,568,567		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$602,650,473		
Square Miles	1,795	Annual Vehicle Revenue Miles	55,691,811	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$7,376,247
Population	2,203,663	Annual Vehicle Revenue Hours	3,712,849	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	1,509	State Funds	(56%)	\$199,279,731		
		Vehicles Available for Maximum Service	1,819	Federal Assistance	(44%)	\$155,418,934		
		Base Period Requirement	403	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$354,698,665		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	608	0	\$47,435,184	\$11,641,020	\$21,920,481	\$3,308,454	\$84,305,139
Heavy Rail	54	0	\$4,778,239	\$19,570,452	\$14,342,256	\$1,885,191	\$40,576,138
Commuter Rail	0	175	\$41,463,575	\$21,036,086	\$44,096,148	\$1,815,384	\$108,411,193
Demand Response	44	366	\$2,923,775	\$622,121	\$0	\$0	\$3,545,896
Commuter Bus	0	192	\$0	\$0	\$5,458,765	\$549,400	\$6,008,165
Light Rail	38	0	\$2,652,324	\$102,363,678	\$5,703,389	\$1,132,743	\$111,852,134
Demand Response - Taxi	0	32	\$0	\$0	\$0	\$0	\$0
Total	744	765	\$99.253.097	\$155,233,357	\$91.521.039	\$8.691.172	\$354.698.665

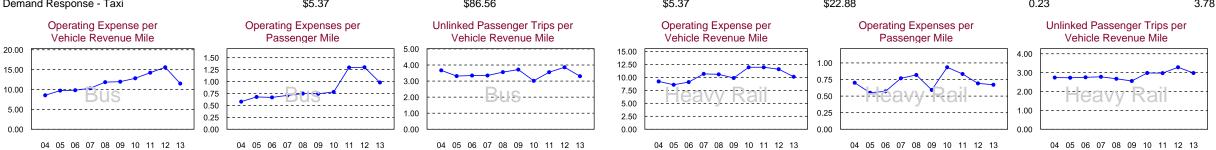
Sources of Operating Funds Expended Sources of Capital Funds Expended





Modal Characteristics Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$237,510,879	\$57,906,253	\$84,305,139	242,121,200	20,638,525	68,203,155	1,778,982	N/A	729	7.2	608	2.02	20%
Heavy Rail	\$51,652,666	\$12,912,287	\$40,576,138	76,954,185	5,102,781	15,208,352	208,736	29.4	100	28.4	54	1.29	85%
Commuter Rail	\$121,608,748	\$42,927,037	\$108,411,193	274,230,952	5,687,358	9,030,039	147,067	400.4	177	18.0	175	3.88	1%
Demand Response	\$83,536,072	\$2,618,945	\$3,545,896	15,220,277	13,782,067	1,651,170	1,121,341	N/A	499	3.8	410	N/A	22%
Commuter Bus	\$53,301,960	\$15,744,927	\$6,008,165	177,358,307	5,383,237	4,200,634	179,089	31.0	219	7.8	192	27.14	14%
Light Rail	\$37,766,098	\$7,341,806	\$111,852,134	58,962,388	3,255,120	8,647,402	163,285	57.6	53	19.3	38	1.29	39%
Demand Response - Taxi	\$9,897,803	\$224,193	\$0	1,842,723	1,842,723	432,534	114,349	N/A	42	N/A	32	N/A	31%

Service Efficiency Performance Measures Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Unlinked Passenger Trips per Operating Expense per Operating Expense per Unlinked Passenger Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$133.51 \$0.98 \$3.48 38.34 Bus \$11.51 3.30 \$247.45 \$3.40 Heavy Rail \$10.12 \$0.67 2.98 72.86 Commuter Rail \$21.38 \$826.89 \$0.44 \$13.47 1.59 61.40 **Demand Response** \$6.06 \$74.50 \$5.49 \$50.59 0.12 1.47 \$9.90 \$12.69 0.78 Commuter Bus \$297.63 \$0.30 23.46 \$11.60 \$231.29 \$0.64 \$4.37 2.66 52.96 Light Rail Demand Response - Taxi \$5.37 \$86.56 \$5.37 \$22.88 0.23 3.78



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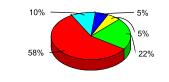
ID Number: 4008 www.ridetransit.org 600 East Fourth Street Charlotte, NC 28202-2858

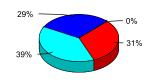
CEO, Director of Public Transit: Ms. Carolyn Flowers

(704) 336-3855

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Charlotte, NC-SC	Census	Service Consumption Annual Passenger Miles	146,367,543	Fare Revenues Earned Sources of Operating Fu	unds Expended	\$27,265,176	Salary, Wages, Benefits Materials and Supplies	\$62,198,823 \$15,932,052
Square Miles	741	Annual Unlinked Trips	28,712,105	Fare Revenues	(22%)	\$27,265,176	Purchased Transportation	\$0
Population	1,249,442	Average Weekday Unlinked Trips	94,604	Local Funds	(58%)	\$71,794,034	Other Operating Expenses	\$26,516,941
Population Ranking out of 465 UZAs	38	Average Saturday Unlinked Trips	55,499	State Funds	(10%)	\$12,176,146	Total Operating Expenses	\$104,647,816
Other UZAs Served	167, 200, 295	Average Sunday Unlinked Trips	32,075	Federal Assistance	(5%)	\$6,645,078		
				Other Funds	(5%)	\$6,712,635		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$124,593,069		
Square Miles	688	Annual Vehicle Revenue Miles	16,195,099	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	\$19,945,253
Population	1,098,944	Annual Vehicle Revenue Hours	1,019,244	Local Funds	(31%)	\$30,718,913		
		Vehicles Operated in Maximum Service	428	State Funds	(39%)	\$38,196,133		
		Vehicles Available for Maximum Service	526	Federal Assistance	(29%)	\$28,828,588		
		Base Period Requirement	154	Other Funds	(0%)	\$92,636		
				Total Capital Funds Exp	ended	\$97,836,270		
Vehicles Operated in Maximum Service	and Uses of Capita	al Funds				Sources of Operating Fur	nds Expended Sources of Capital Fo	unds Expended

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	268	0	\$6,479,053	\$766,299	\$3,839,812	\$2,295,855	\$13,381,019
Light Rail	14	0	\$6,552,572	\$14,795,200	\$688,812	\$61,653,771	\$83,690,355
Demand Response	67	0	\$191,575	\$7,988	\$0	\$0	\$199,563
Vanpool	79	0	\$312,970	\$0	\$0	\$0	\$312,970
Commuter Rail	0	0	\$0	\$0	\$0	\$252,363	\$252,363
Total	428	0	\$13,536,170	\$15,569,487	\$4,528,624	\$64,201,989	\$97,836,270





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$81,364,587	\$21,568,146	\$13,381,019	106,887,467	10,966,669	23,298,345	794,812	14.4	322	7.3	268	1.80	20%
Light Rail	\$13,084,582	\$4,358,896	\$83,690,355	24,658,256	859,632	4,919,307	54,738	18.6	20	5.6	14	2.80	43%
Demand Response	\$8,933,700	\$681,636	\$199,563	2,380,962	2,408,177	233,775	131,641	N/A	84	3.7	67	N/A	25%
Vanpool	\$1,264,947	\$656,498	\$312,970	12,440,858	1,960,621	260,678	38,053	N/A	100	4.3	79	N/A	27%
Commuter Rail	\$0	\$0	\$252.363	0	0	0	0	N/A	0	N/A	0	N/A	0%





Metropolitan Atlanta Rapid Transit Authority (MARTA)

ID Number: 4022 www.itsmarta.com 2424 Piedmont Road, N.E. Atlanta, GA 30324-3330

General Manager/CEO: Mr. Keith Parker

(404) 848-5313

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 C	ensus	Service Consumption		Fare Revenues Earned		\$138,575,046	Salary, Wages, Benefits	\$349,888,879
Atlanta, GA		Annual Passenger Miles	682,311,899	Sources of Operating Fu	unds Expended		Materials and Supplies	\$47,892,319
Square Miles	2,645	Annual Unlinked Trips	129,901,379	Fare Revenues	(27%)	\$138,575,046	Purchased Transportation	\$0
Population	4,515,419	Average Weekday Unlinked Trips	413,735	Local Funds	(53%)	\$277,271,516	Other Operating Expenses	\$57,602,266
Population Ranking out of 465 UZAs	9	Average Saturday Unlinked Trips	261,777	State Funds	(0%)	\$817,023	Total Operating Expenses	\$455,383,464
Other UZAs Served		Average Sunday Unlinked Trips	191,495	Federal Assistance	(14%)	\$75,111,308		
				Other Funds	(6%)	\$29,860,093		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$521,634,986		
Square Miles	498	Annual Vehicle Revenue Miles	47,350,315	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	\$67,430,683
Population	1,612,500	Annual Vehicle Revenue Hours	2,918,382	Local Funds	(68%)	\$116,808,539		
		Vehicles Operated in Maximum Service	781	State Funds	(0%)	\$301,797		
		Vehicles Available for Maximum Service	1,030	Federal Assistance	(32%)	\$54,292,237		
		Base Period Requirement	419	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$171,402,573		

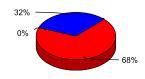
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	446	0	\$4,407,226	\$24,128,617	\$7,839,285	\$203,881	\$36,579,009
Heavy Rail	182	0	\$12,040,947	\$66,862,058	\$50,935,367	\$1,442,212	\$131,280,584
Demand Response	153	0	\$9,322	\$0	\$3,533,658	\$0	\$3,542,980
Total	781	0	\$16,457,495	\$90,990,675	\$62,308,310	\$1,646,093	\$171,402,573

Sources of Operating Funds Expended



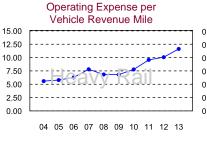


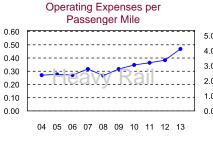


								Fixed	venicies		venicies		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$220,425,909	\$61,368,929	\$36,579,009	230,560,804	22,742,706	59,689,757	1,863,322	13.5	528	8.6	446	1.56	18%
Heavy Rail	\$208,150,500	\$75,606,822	\$131,280,584	444,043,156	17,916,149	69,629,901	683,037	96.1	316	23.8	182	1.00	74%
Demand Response	\$26,807,055	\$1,599,295	\$3,542,980	7,707,939	6,691,460	581,721	372,023	N/A	186	5.2	153	N/A	22%











^{23 —} Top 50 Agencies: Report Year 2013

Broward County Transit Division (BCT)

ID Number: 4029 www.broward.org/bct

Population

Transit Division Director: Mr. Timothy Garling

(954) 357-8424

1 N. University Drive, Suite 3100A Plantation, FL 33324	
General Information	Financial Information

Urbanized Area (UZA) Statistics - 2010 C	ensus
Miami, FL	
Square Miles	1,239
Population	5,502,379
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics	
Square Miles	410

Service Consumption	
Annual Passenger Miles	193,462,959
Annual Unlinked Trips	38,792,428
Average Weekday Unlinked Trips	127,547
Average Saturday Unlinked Trips	75,964
Average Sunday Unlinked Trips	39,914
Service Supplied	

Annuai Onlinked Trips	30,792,420
Average Weekday Unlinked Trips	127,547
Average Saturday Unlinked Trips	75,964
Average Sunday Unlinked Trips	39,914
Service Supplied	
Annual Vehicle Revenue Miles	20,621,532
Annual Vehicle Revenue Hours	1,398,958
Vehicles Operated in Maximum Service	462
Vehicles Available for Maximum Service	535

i inanolal imorritation		
Fare Revenues Earned		\$34,954,740
Sources of Operating Fu	ınds Expended	
Fare Revenues	(29%)	\$34,954,740
Local Funds	(56%)	\$67,819,761
State Funds	(14%)	\$17,131,163
Federal Assistance	(0%)	\$377,048
Other Funds	(1%)	\$1,209,491
Total Operating Funds E	xpended	\$121,492,203
Sources of Capital Fund	s Expended	
Local Funds	(0%)	\$0
State Funds	(0%)	\$115,769
Federal Assistance	(100%)	\$40,636,679
Other Funds	(0%)	\$0
Total Capital Funds Exp	\$40,752,448	

Summary Operating Expenses	
Salary, Wages, Benefits	\$71,065,915
Materials and Supplies	\$22,712,107
Purchased Transportation	\$14,209,258
Other Operating Expenses	\$11,898,856
Total Operating Expenses	\$119,886,136

Reconciling Cash Expenditures \$1,606,067

Vehicles Operated in Maximum Service and Uses of Capital Funds

1,815,137

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	261	4	\$27,975,766	\$1,125,476	\$3,692,096	\$7,160,011	\$39,953,349
Demand Response	0	197	\$0	\$799,099	\$0	\$0	\$799,099
Total	261	201	\$27,975,766	\$1,924,575	\$3,692,096	\$7,160,011	\$40,752,448

Base Period Requirement



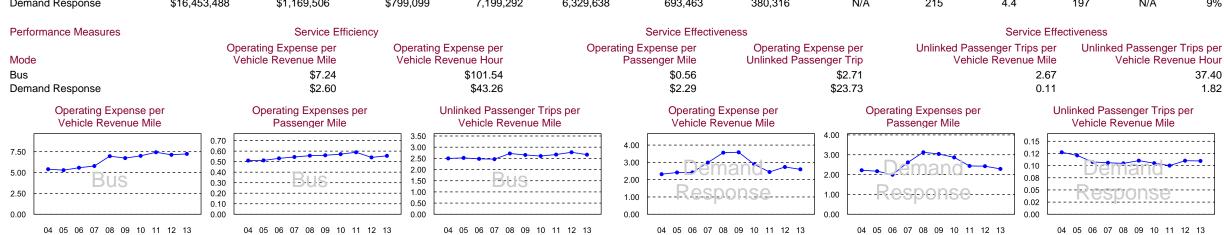
Sources of Operating Funds Expended



Sources of Capital Funds Expended

								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$103,432,648	\$33,785,234	\$39,953,349	186,263,667	14,291,894	38,098,965	1,018,642	24.6	320	4.6	265	1.50	21%
Demand Response	\$16,453,488	\$1,169,506	\$799,099	7,199,292	6,329,638	693,463	380,316	N/A	215	4.4	197	N/A	9%

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ID Number: 4034 www.miamidade.gov/transit

Director: Mrs. Ysela Llort 701 NW 1st Court, 17th Floor Miami, FL 33136

(786) 469-5675

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 C	ensus	Service Consumption		Fare Revenues Earned		\$114,624,764	Salary, Wages, Benefits	\$267,904,884
Miami, FL		Annual Passenger Miles	628,696,613	Sources of Operating Fu	unds Expended		Materials and Supplies	\$73,978,937
Square Miles	1,239	Annual Unlinked Trips	111,442,186	Fare Revenues	(23%)	\$114,624,764	Purchased Transportation	\$43,479,392
Population	5,502,379	Average Weekday Unlinked Trips	358,885	Local Funds	(60%)	\$295,496,749	Other Operating Expenses	\$64,731,674
Population Ranking out of 465 UZAs	4	Average Saturday Unlinked Trips	208,775	State Funds	(5%)	\$25,892,448	Total Operating Expenses	\$450,094,887
Other UZAs Served		Average Sunday Unlinked Trips	153,863	Federal Assistance	(10%)	\$48,164,808		
				Other Funds	(2%)	\$11,399,134		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$495,577,903		
Square Miles	306	Annual Vehicle Revenue Miles	52,723,239	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$67,365,290
Population	2,496,435	Annual Vehicle Revenue Hours	3,970,374	Local Funds	(55%)	\$36,460,009		
		Vehicles Operated in Maximum Service	1,134	State Funds	(4%)	\$2,472,453		
		Vehicles Available for Maximum Service	1,394	Federal Assistance	(41%)	\$27,237,295		
		Base Period Requirement	506	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$66,169,757		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	692	7	\$2,500	\$3,669,134	\$1,575,103	\$1,279,177	\$6,525,914
Heavy Rail	78	0	\$18,352,232	\$13,801,224	\$22,343,894	\$0	\$54,497,350
Demand Response	0	336	\$0	\$0	\$0	\$0	\$0
Monorail/Automated Guideway	21	0	\$0	\$0	\$5,146,493	\$0	\$5,146,493
Total	791	343	\$18.354.732	\$17,470,358	\$29.065.490	\$1,279,177	\$66,169,757

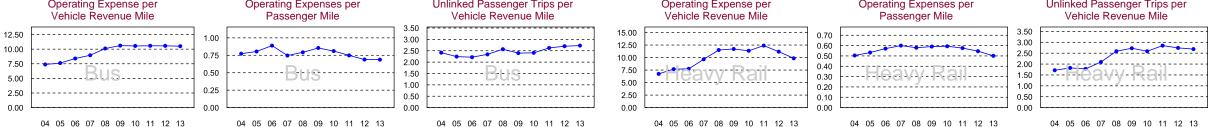
Sources of Operating Funds Expended Sources of Capital Funds Expended





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$304,180,600	\$87,082,827	\$6,525,914	442,301,250	28,936,033	78,892,846	2,426,669	52.4	834	9.5	699	1.59	19%
Heavy Rail	\$77,684,301	\$22,845,276	\$54,497,350	155,169,094	7,884,786	21,198,687	356,046	49.8	136	31.0	78	1.27	74%
Demand Response	\$45,742,809	\$4,696,661	\$0	21,753,921	14,680,035	1,706,940	1,067,817	N/A	378	1.9	336	N/A	12%
Monorail/Automated	\$22,487,177	\$0	\$5,146,493	9,472,348	1,222,385	9,643,713	119,842	8.5	46	8.3	21	1.00	119%
Guideway													





Central Florida Regional Transportation Authority (LYNX)

ID Number: 4035 www.golynx.com 455 North Garland Avenue Orlando, FL 32801-1128

Provides purchased transportation to: County of Volusia, dba: VOTRAN (4032) / Polk County Transit Services Division - Polk County Board of County Commissioners (4127)

Chief Executive Officer: Mr. John Lewis

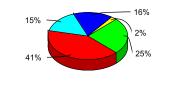
(407) 254-6017

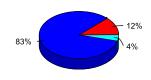
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Orlando, FL		Service Consumption Annual Passenger Miles 167,299,657		Fare Revenues Earned Sources of Operating Fu		\$29,954,030	Salary, Wages, Benefits Materials and Supplies	\$59,681,585 \$22,826,340
Square Miles	598	Annual Unlinked Trips	29,853,083	Fare Revenues	(25%)	\$29,543,310	Purchased Transportation	\$21,680,142
Population	1,510,516	Average Weekday Unlinked Trips	97,460	Local Funds	(41%)	\$48,896,096	Other Operating Expenses	\$14,762,584
Population Ranking out of 465 UZAs	32	Average Saturday Unlinked Trips	68,452	State Funds	(15%)	\$18,269,235	Total Operating Expenses	\$118,950,651
Other UZAs Served	117	Average Sunday Unlinked Trips	38,867	Federal Assistance	(16%)	\$19,060,182		
				Other Funds	(2%)	\$2,737,998		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$118,506,821		
Square Miles	2,538	Annual Vehicle Revenue Miles	25,482,688	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	(\$443,830)
Population	1,920,488	Annual Vehicle Revenue Hours	1,693,383	Local Funds	(12%)	\$3,910,483		
		Vehicles Operated in Maximum Service	571	State Funds	(4%)	\$1,352,130		
		Vehicles Available for Maximum Service	658	Federal Assistance	(83%)	\$26,369,164		
		Base Period Requirement	230	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$31,631,777		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 2 Transportation 1 2	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	226	14	\$14,844,295	\$3,502,107	\$286,731	\$3,150,825	\$21,783,958
Demand Response	0	236	\$2,223,923	\$38,955	\$0	\$0	\$2,262,878
Bus Rapid Transit	7	0	\$667,882	\$4,378,440	\$0	\$1,214,709	\$6,261,031
Vanpool	0	88	\$1,323,910	\$0	\$0	\$0	\$1,323,910
Total	233	338	\$19.060.010	\$7.919.502	\$286.731	\$4.365.534	\$31.631.777

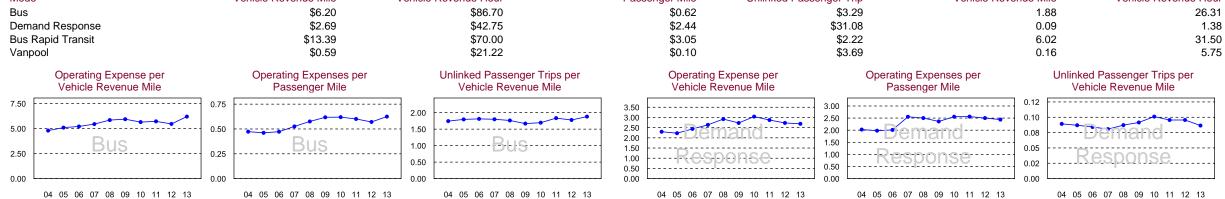
Sources of Operating Funds Expended Sources of Capital Funds Expended





Modal Characteristics				Annual		Annual		Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1 2	Revenues1 2	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$92,229,257	\$27,821,832	\$21,783,958	147,642,133	14,884,205	27,991,757	1,063,810	0.0	299	5.6	240	1.01	25%
Demand Response	\$23,933,989	\$1,721,478	\$2,262,878	9,816,484	8,903,613	770,095	559,856	N/A	240	1.5	236	N/A	2%
Bus Rapid Transit	\$1,876,822	\$0	\$6,261,031	615,836	140,216	844,514	26,812	0.0	9	3.0	7	1.00	29%
Vanpool	\$910,583	\$410,720	\$1,323,910	9,225,204	1,554,654	246,717	42,905	N/A	110	3.3	88	N/A	25%





Puerto Rico Highway and Transportation Authority PRHTA (DTPW)

Total Capital Funds Expended

ID Number: 4105 www.dtop.gov.pr

Minillas Station, P.O. Box 41269

San Juan, PR 00940-1269

Executive Director, PRHTA: Ing. Javier Ramos-Hernandez

(787) -721-8787

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statisti	ics - 2010 Census	Service Consumption		Fare Revenues Earned		\$38,030,208	Salary, Wages, Benefits	\$174,705
San Juan, PR		Annual Passenger Miles	122,570,478	Sources of Operating Fu	ınds Expended		Materials and Supplies	\$0
Square Miles	867	Annual Unlinked Trips	27,021,382	Fare Revenues	(97%)	\$38,030,208	Purchased Transportation	\$38,030,208
Population	2,148,346	Average Weekday Unlinked Trips	94,214	Local Funds	(0%)	\$0	Other Operating Expenses	\$871,500
Population Ranking out of 46	65 UZAs 21	Average Saturday Unlinked Trips	42,055	State Funds	(1%)	\$209,241	Total Operating Expenses	\$39,076,413
Other UZAs Served	124, 218, 232, 263, 284,	Average Sunday Unlinked Trips	6,394	Federal Assistance	(2%)	\$836,964		
28	34, 319, 339, 356, 358, 387	, ,	·	Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$39,076,413		
Square Miles	892	Annual Vehicle Revenue Miles	22,611,532	Sources of Capital Fund	•			
Population	2,478,905	Annual Vehicle Revenue Hours	2,057,810	Local Funds	(0%)	\$0		
•		Vehicles Operated in Maximum Service	2,118	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	2.874	Federal Assistance	(0%)	\$0		
		Base Period Requirement	0	Other Funds	(0%)	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	2,118	\$0	\$0	\$0	\$0	\$0
Total	0	2,118	\$0	\$0	\$0	\$0	\$0

Sources of Capital Funds Expended Sources of Operating Funds Expended



								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Publico	\$39,076,413	\$38,030,208	\$0	122,570,478	22,611,532	27,021,382	2,057,810	N/A	2,874	N/A	2,118	N/A	36%





Milwaukee County Transit System (MCTS)

Provides purchased transportation to: City of Waukesha Transit Commission (5096) / Ozaukee County Transit Services

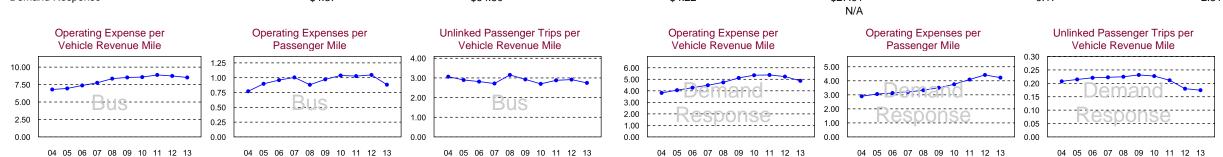
www.ridemcts.com 1942 North 17th Street (5161). Data filed seperately. Milwaukee, WI 53205

Managing Director: Mr. Michael Giugno (414) 937-3204

General Information					Financial Informa	tion		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 C Milwaukee, WI	ensus	Service Consumption Annual Passenger I		151,268,785	Fare Revenues E	arned ating Funds Expende	\$42,808,381	Salary, Wages, Benefits Materials and Supplies	\$104,484,723 \$17,751,440
Square Miles	546	Annual Unlinked Tri		42,613,675	Fare Revenues	•	\$42,808,381	Purchased Transportation	\$14,645,555
Population	1,376,476	Average Weekday I	•	135,969	Local Funds	(8%)	\$11,818,026	Other Operating Expenses	\$9,385,973
Population Ranking out of 465 UZAs	35	Average Saturday U	•	84,619	State Funds	(45%)	\$67,467,415	Total Operating Expenses	\$146,267,691
Other UZAs Served		Average Sunday Ur	•	60,950	Federal Assista	` ,	\$23,778,533	rotal Operating Expenses	ψ,=σ.,σσ.
0.1.0. 0 <u>0</u> .1.0 00.700		morago carraay cr		00,000	Other Funds	(2%)	\$2,770,593	Purchased Transportation Reported	\$2,313,388
Service Area Statistics		Service Supplied			Total Operating F	` ,	\$148,642,948	Separately	φ2,313,300
Square Miles	237	Annual Vehicle Rev	renue Miles	18,073,852		al Funds Expended	ψ1.10,0.12,0.10	, ,	
Population	955,205	Annual Vehicle Rev		1,453,425	Local Funds	(12%)	\$2,838,927	Reconciling Cash Expenditures	\$2,375,257
. op dianon	000,200		in Maximum Service	413	State Funds	(0%)	\$0		
		•	or Maximum Service	522	Federal Assista	` ,	\$21,517,833		
		Base Period Requir		206	Other Funds	(0%)	\$0		
		2000 : 0::00 : :040::	J		Total Capital Fun	` ,	\$24,356,760		
Vehicles Operated in Maximum Service a	nd Uses of Capital	Funds					Sources of Operating Fu	unds Expended Sources of Capital Fu	nds Expended
Directl	y Purchase	d. Revenue	Systems and	Facilities and			_	_	
Mode Operate	d Transportatio	n Vehicles	Guideways	Stations	Other	Total		16%	_ 120/
Bus 32		\$21,765,105	\$2,591,655	\$0	\$0 \$	24,356,760	45%	\2%	1270
Demand Response	9.	2 \$0	\$0	\$0	\$0	\$0	45%	29% 88%	
	1 9	2 \$21,765,105	\$2,591,655	\$0	\$0 \$:	24,356,760			

Percent
Spares
24%
35%
0%





ID Number: 5008

ID Number: 5015 www.riderta.com 1240 West 6th Street Cleveland, OH 44113-1331

CEO-Gen. Manager/Sec. Treasurer: Mr. Joseph Calabrese

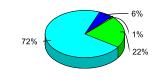
(216) 566-5218

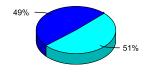
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce	ensus	Service Consumption		Fare Revenues Earned		\$51,178,808	Salary, Wages, Benefits	\$172,501,061
Cleveland, OH		Annual Passenger Miles	223,790,455	Sources of Operating Fu	unds Expended		Materials and Supplies	\$26,001,465
Square Miles	772	Annual Unlinked Trips	49,206,289	Fare Revenues	(22%)	\$51,178,808	Purchased Transportation	\$6,242,680
Population	1,780,673	Average Weekday Unlinked Trips	134,644	Local Funds	(0%)	\$0	Other Operating Expenses	\$24,188,494
Population Ranking out of 465 UZAs	25	Average Saturday Unlinked Trips	136,484	State Funds	(72%)	\$167,486,399	Total Operating Expenses	\$228,933,700
Other UZAs Served		Average Sunday Unlinked Trips	133,918	Federal Assistance	(6%)	\$13,639,574		
				Other Funds	(1%)	\$1,493,047		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$233,797,828		
Square Miles	458	Annual Vehicle Revenue Miles	21,794,813	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$7,056,884
Population	1,412,140	Annual Vehicle Revenue Hours	1,713,119	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	531	State Funds	(51%)	\$30,851,318		
		Vehicles Available for Maximum Service	666	Federal Assistance	(49%)	\$29,553,935		
		Base Period Requirement	230	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$60,405,253		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	350	0	\$236,643	\$1,008,885	\$5,427,598	\$1,518,575	\$8,191,701
Heavy Rail	20	0	\$2,625,929	\$36,527,341	\$12,025,351	\$0	\$51,178,621
Demand Response	74	57	\$1,420,824	\$0	\$1,102,163	\$0	\$2,522,987
Light Rail	14	0	\$27,824	\$2,574,909	\$1,366,372	\$0	\$3,969,105
Bus Rapid Transit	16	0	\$0	\$3,551,061	\$0	\$986,688	\$4,537,749
Total	474	57	\$4,311,220	\$43,662,196	\$19,921,484	\$2,505,263	\$70,400,163

Sources of Operating Funds Expended Sources of Capital Funds Expended





Modal Characteristics	Operating	Fare	Uses of	Annual Passenger	Annual Vehicle	Annual Unlinked	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Average Fleet Age	Vehicles Operated in Maximum	Peak to Base	Percent
Mode	_'	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Mode	Expenses1	Revenues i	Capital Fullus	Miles	Revenue ivilles	TTIPS	Revenue Hours	Noute Miles	Service	III I Cais	Service	Natio	Spares
Bus	\$153,049,868	\$35,711,802	\$8,191,701	144,546,103	12,968,260	34,325,962	1,127,554	3.2	391	9.4	350	1.65	12%
Heavy Rail	\$28,088,812	\$6,682,696	\$51,178,621	44,109,511	2,414,910	6,423,366	117,779	38.1	60	30.0	20	1.43	200%
Demand Response	\$29,869,986	\$718,862	\$2,522,987	4,964,438	4,978,261	704,502	345,861	N/A	146	4.0	131	N/A	11%
Light Rail	\$11,714,024	\$3,014,938	\$3,969,105	17,332,817	785,351	2,897,940	52,645	30.4	48	32.0	14	1.86	243%
Bus Rapid Transit	\$6,211,010	\$5,050,510	\$4,537,749	12,837,586	648,031	4,854,519	69,280	0.0	21	5.8	16	1.00	31%





Cinconsial Information

ID Number: 5027 www.metrotransit.org 560 Sixth Avenue, North Minneapolis, MN 55411-4398

Comment Information

560 Sixth Avenue, North

General Manager: Mr. Brian Lamb

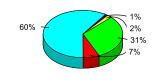
(612) 349-7510

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce	ensus	Service Consumption		Fare Revenues Earned		\$91,569,795	Salary, Wages, Benefits	\$238,205,315
Minneapolis-St. Paul, MN-WI		Annual Passenger Miles	358,699,260	Sources of Operating Fu	unds Expended		Materials and Supplies	\$39,424,471
Square Miles	1,022	Annual Unlinked Trips	81,368,753	Fare Revenues	(31%)	\$91,569,796	Purchased Transportation	\$5,246,081
Population	2,650,890	Average Weekday Unlinked Trips	266,668	Local Funds	(7%)	\$19,553,425	Other Operating Expenses	\$31,673,082
Population Ranking out of 465 UZAs	16	Average Saturday Unlinked Trips	148,429	State Funds	(60%)	\$176,906,300	Total Operating Expenses	\$314,548,949
Other UZAs Served		Average Sunday Unlinked Trips	103,615	Federal Assistance	(1%)	\$3,116,471		
				Other Funds	(2%)	\$5,635,545		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$296,781,537		
Square Miles	638	Annual Vehicle Revenue Miles	25,982,062	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	(\$17,767,410)
Population	1,844,988	Annual Vehicle Revenue Hours	2,185,234	Local Funds	(41%)	\$115,356,926		
		Vehicles Operated in Maximum Service	831	State Funds	(4%)	\$9,893,135		
		Vehicles Available for Maximum Service	998	Federal Assistance	(55%)	\$154,212,412		
		Base Period Requirement	318	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	pended	\$279,462,473		

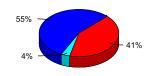
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	766	0	\$34,099,879	\$5,108,240	\$29,265,618	\$1,805,327	\$70,279,064
Light Rail	42	0	\$11,112,780	\$192,244,861	\$2,727,722	\$1,725,968	\$207,811,331
Commuter Rail	0	23	\$98,799	\$482,271	\$791,009	\$0	\$1,372,079
Total	808	23	\$45,311,458	\$197,835,372	\$32,784,349	\$3,531,295	\$279,462,474

Sources of Operating Funds Expended Sources of Capital Funds Expended

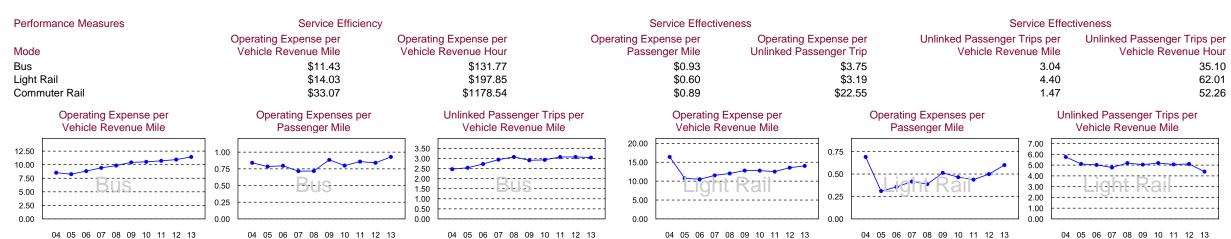


Vohiclos



Vohiclos

								rixeu	verlicies		verlicies		
Modal Characteristics	8			Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$264,370,523	\$79,159,044	\$70,279,064	284,766,535	23,134,327	70,418,593	2,006,281	218.1	912	5.1	766	2.53	19%
Light Rail	\$32,424,866	\$9,808,579	\$207,811,331	54,055,284	2,310,855	10,162,919	163,889	24.7	62	3.9	42	1.50	48%
Commuter Rail	\$17,753,560	\$2,602,172	\$1,372,079	19,877,441	536,880	787,241	15,064	77.9	24	4.2	23	N/A	4%



ID Number: 5066 www.transitchicago.com 567 West Lake Street Chicago, IL 60661-1498

567 West Lake Street President: Mr. Forrest Claypool

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Co Chicago, IL-IN	ensus	Service Consumption Annual Passenger Miles	2,169,852,218	Fare Revenues Earned Sources of Operating Fu	unds Expended	\$577,008,021	Salary, Wages, Benefits Materials and Supplies	\$970,973,661 \$122,188,548
Square Miles	2,443	Annual Unlinked Trips	529,230,291	Fare Revenues	(42%)	\$577,008,021	Purchased Transportation	\$0
Population	8,608,208	Average Weekday Unlinked Trips	1,683,483	Local Funds	(33%)	\$446,393,086	Other Operating Expenses	\$184,763,317
Population Ranking out of 465 UZAs	3	Average Saturday Unlinked Trips	1,069,221	State Funds	(20%)	\$273,869,384	Total Operating Expenses	\$1,277,925,526
Other UZAs Served		Average Sunday Unlinked Trips	764,527	Federal Assistance	(1%)	\$16,501,158		
				Other Funds	(3%)	\$47,307,772		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,361,079,421		
Square Miles	314	Annual Vehicle Revenue Miles	122,492,540	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$83,153,895
Population	3,425,958	Annual Vehicle Revenue Hours	9,584,317	Local Funds	(74%)	\$413,847,292		
		Vehicles Operated in Maximum Service	2,733	State Funds	(1%)	\$5,343,226		
		Vehicles Available for Maximum Service	3,100	Federal Assistance	(25%)	\$137,631,944		
		Base Period Requirement	1,482	Other Funds	(0%)	\$892,585		

Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

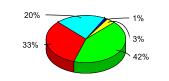
Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,663	0	\$59,020,144	\$12,395,523	\$34,649,422	\$21,059,661	\$127,124,750
Heavy Rail	1,070	0	\$28,215,783	\$403,219,402	\$46,102,280	\$2,928,733	\$480,466,198
Total	2.733	0	\$87.235.927	\$415,614,925	\$80.751.702	\$23.988.394	\$607.590.948

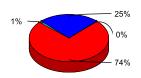
Sources of Operating Funds Expended

\$557,715,047

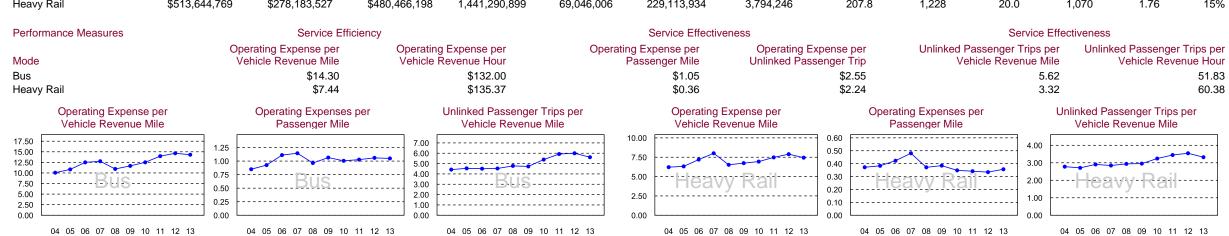


(312) 681-5000





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$764,280,757	\$298,824,494	\$127,124,750	728,561,319	53,446,534	300,116,357	5,790,071	0.0	1,872	7.0	1,663	1.74	13%
Heavy Rail	\$513 644 769	\$278 183 527	\$480 466 198	1 441 290 899	69 046 006	229 113 934	3 794 246	207.8	1 228	20.0	1 070	1 76	15%



Cinconsial Information

ID Number: 5113 www.pacebus.com 550 West Algonquin Road Arlington Heights, IL 60005

Executive Director: Mr. Thomas Ross

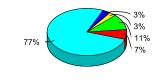
(847) 228-2301

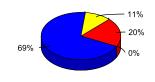
			Financial Information			Summary Operating Expenses	
	Service Consumption Annual Passenger Miles	257.688.616	Fare Revenues Earned Sources of Operating Fu	ınds Expended	\$36,290,295	Salary, Wages, Benefits Materials and Supplies	\$116,371,219 \$27,728,466
2.443	9	, ,	1 0		\$21,216,710	• • • • • • • • • • • • • • • • • • • •	\$31,062,094
3,608,208	Average Weekday Unlinked Trips ²	124,263	Local Funds	` '	\$13,100,770	Other Operating Expenses	\$23,027,754
3	Average Saturday Unlinked Trips ²	52,977	State Funds	(77%)	\$150,062,572	Total Operating Expenses	\$198,189,533
130	Average Sunday Unlinked Trips ²	23,893	Federal Assistance	(3%)	\$6,215,279		
			Other Funds	(3%)	\$5,236,547		
	Service Supplied		Total Operating Funds E	Expended	\$195,831,878		
3,519	Annual Vehicle Revenue Miles	36,828,614	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	(\$2,357,644)
5,630,238	Annual Vehicle Revenue Hours	2,128,430	Local Funds	(20%)	\$10,263,229		
	Vehicles Operated in Maximum Service	1,613	State Funds	(0%)	\$463		
	Vehicles Available for Maximum Service	2,024	Federal Assistance	(69%)	\$35,981,347		
	Base Period Requirement	287	Other Funds	(11%)	\$5,542,679		
			Total Capital Funds Exp	ended	\$51,787,718		
3,	2,443 ,608,208 3 130	Annual Passenger Miles 2,443 Annual Unlinked Trips ,608,208 Average Weekday Unlinked Trips 3 Average Saturday Unlinked Trips 2 Average Sunday Unlinked Trips 2 Service Supplied 3,519 Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service	Annual Passenger Miles 257,688,616 2,443 Annual Unlinked Trips 35,926,411 ,608,208 Average Weekday Unlinked Trips 2 124,263 3 Average Saturday Unlinked Trips 2 52,977 130 Average Sunday Unlinked Trips 2 23,893 Service Supplied 3,519 Annual Vehicle Revenue Miles 36,828,614 ,630,238 Annual Vehicle Revenue Hours 2,128,430 Vehicles Operated in Maximum Service 1,613 Vehicles Available for Maximum Service 2,024	Service Consumption Annual Passenger Miles 2,443 Annual Unlinked Trips 35,926,411 Fare Revenues Earned 35,926,411 Fare Revenues Local Funds 3 Average Weekday Unlinked Trips 2 124,263 Average Saturday Unlinked Trips 2 52,977 State Funds 130 Average Sunday Unlinked Trips 2 23,893 Federal Assistance Other Funds Service Supplied 3,519 Annual Vehicle Revenue Miles ,630,238 Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement 287 Fare Revenues Earned Sources of Operating Fu Fare Revenues Fare Revenue	Service Consumption Annual Passenger Miles 2,443 Annual Unlinked Trips 35,926,411 Fare Revenues Earned Sources of Operating Funds Expended Fare Revenues (11%) Fare Revenues Fare Revenue Fare Revenues Fa	Service Consumption	Service Consumption Annual Passenger Miles 2,443 Annual Unlinked Trips 35,926,411 Fare Revenues 36,8208 Average Weekday Unlinked Trips 36,8208 Average Saturday Unlinked Trips 36,8208 Average Saturday Unlinked Trips 37 Average Saturday Unlinked Trips 38 Average Sunday Unlinked Trips 47 Service Supplied 3,519 Annual Vehicle Revenue Miles 3,519 Annual Vehicle Revenue Hours 4,630,238 Annual Vehicle Revenue Hours 5,630,238 Annual Vehicle Revenue Hours 5,630,238 Annual Vehicle Revenue Hours 7,630,238 Annual Vehicle Revenue Hours 7,630,234 Annual Vehicle Revenue Hours 7,630,235 Annual Vehicle Revenue Hours 7,630,236 Annual Vehicle Revenue Hours 7,630,237 Annual Vehicle Revenue Hours 7,630,238 Annual Vehicle Revenue Hours 7,630,238 Annual Vehicle Revenue Hours 7,630,236 Annual Vehicle Revenue Hours 7,630,237 Annual Vehicle Revenue Hours 7,630,238 Annual Vehicle Revenue Hours 7,630,236 Annual Vehicle Revenue Hours 7,630,237 Annual Vehicle Revenue Hours 7,630,238 Ann

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	502	98	\$29,898,142	\$6,752,483	\$5,249,138	\$3,258,185	\$45,157,948
Demand Response	6	269	\$740,853	\$0	\$0	\$65,305	\$806,158
Vanpool	698	0	\$5,823,612	\$0	\$0	\$0	\$5,823,612
Demand Response - Taxi	0	40	\$0	\$0	\$0	\$0	\$0
Total	1.206	407	\$36,462,607	\$6,752,483	\$5,249,138	\$3.323.490	\$51.787.718

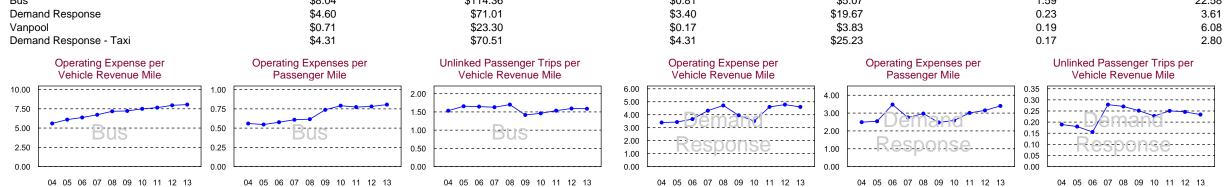
Sources of Operating Funds Expended Sources of Capital Funds Expended





Modal Characteristics								Fixed	Vehicles	•	Vehicles	D 1.	
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$165,574,646	\$30,290,079	\$45,157,948	205,558,661	20,588,171	32,685,693	1,447,836	N/A	722	7.7	600	2.08	20%
Demand Response	\$22,510,025	\$1,452,567	\$806,158	6,618,928	4,892,857	1,144,306	316,992	N/A	318	3.7	275	N/A	16%
Vanpool	\$7,667,230	\$4,158,845	\$5,823,612	44,945,534	10,782,093	1,999,777	329,031	N/A	944	3.4	698	N/A	35%
Demand Response - Taxi	\$2,437,632	\$388,804	\$0	565,493	565,493	96,635	34,571	N/A	40	N/A	40	N/A	0%





Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail (Metra)

Local Funds

State Funds

Other Funds

Federal Assistance

Total Capital Funds Expended

(0%)

(58%)

(41%)

(2%)

ID Number: 5118 www.Metrarail.com

Chicago, IL 60661

Population

Chief Executive Officer: Mr. Donald Orseno 547 West Jackson Boulevard

(312) 322-2810

\$429,763,776 \$114,593,256

\$119,718,516

\$664,075,548

\$19,502,193

General Information				Financial Information			Summary Operating Expenses
Urbanized Area (UZA) Statistics - 2010 Co Chicago, IL-IN	ensus	Service Consumption Annual Passenger Miles	1,665,749,719	Fare Revenues Earned Sources of Operating Fu		\$309,448,078	Salary, Wages, Benefits Materials and Supplies
Square Miles	2,443	Annual Unlinked Trips	73,603,166	Fare Revenues	(45%)	\$304,442,978	Purchased Transportation
Population	8,608,208	Average Weekday Unlinked Trips	267,810	Local Funds	(50%)	\$342,955,529	Other Operating Expenses
Population Ranking out of 465 UZAs	3	Average Saturday Unlinked Trips	60,227	State Funds	(0%)	\$2,173,013	Total Operating Expenses
Other UZAs Served	130, 256	Average Sunday Unlinked Trips	37,581	Federal Assistance	(0%)	\$2,426,768	
				Other Funds	(5%)	\$31,579,453	
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$683,577,741	
Square Miles	3,721	Annual Vehicle Revenue Miles	43,197,735	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures

1,410,016

1,043

1,166

354

Vehicles Operated in Maximum Service and Uses of Capital Funds

7,261,176

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,043	0	\$131,442,032	\$142,973,609	\$17,525,481	\$1,348,703	\$293,289,825
Total	1.043	0	\$131,442,032	\$142,973,609	\$17.525.481	\$1.348.703	\$293,289,825

Annual Vehicle Revenue Hours

Base Period Requirement

Vehicles Operated in Maximum Service

Vehicles Available for Maximum Service

Sources of Operating Funds Expended Sources of Capital Funds Expended

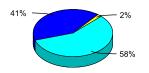


\$168,839,036

\$119,445,690

\$293,289,826

\$5,005,100



								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Commuter Rail	\$664,075,548	\$309,448,078	\$293,289,825	1,665,749,719	43,197,735	73,603,166	1,410,016	975.4	1,166	29.6	1,043	2.64	12%





City of Detroit Department of Transportation (DDOT)

ID Number: 5119 www.ridedetroittransit.com 1301 East Warren

Detroit, MI 48207

Director: Mr. Dan Dirks

(313) 833-7670

13

General Information							Financial Infor	mation		\$	Summary Oper	ating Expenses		
Urbanized Area (UZA) Statis Detroit, MI Square Miles Population Population Ranking out of 4 Other UZAs Served		us 1,337 3,734,090 11	Average Sat	senger Miles	d Trips ²	142,714,227 31,181,285 107,079 47,537 20,948	Fare Revenu Local Funds State Funds	erating Funds Exp es (15% (33% (35%	ended) \$2) \$4) \$5) \$5	21,965,534 21,965,534 47,211,848 51,317,882 22,288,758 \$2,086,030	Salary, Wages Materials and Purchased Tra Other Operating Total Operating	Supplies ansportation ng Expenses		\$81,162,05 \$21,728,01 \$5,192,79 \$10,964,55 \$19,047,42
Service Area Statistics Square Miles Population		144 713,777	Annual Vehi Vehicles Op Vehicles Ava	cle Revenue M cle Revenue H erated in Max	lours mum Service imum Service	11,523,564 1,449,926 448 592 168	Sources of Ca Local Funds State Funds Federal Assis Other Funds	g Funds Expended pital Funds Expend (0%) (23% stance (77% (0%) unds Expended) S	\$246 \$1,823,420 \$6,178,889 \$0 \$8,002,555	Reconciling Ca	sh Expenditures	\$	\$25,822,62
Vehicles Operated in Maximu	um Service and I	Uses of Capital F	Funds						Sources of	Operating Funds	Expended	Sources of Capit	al Funds Expe	ended
Mode	Directly Operated	Purchased Transportation		,	stems and F Guideways	Facilities and Stations	Other	Total			15%		0%	,
Bus Demand Response - Taxi Demand Response	223 0 0	0 223 2		\$0 \$ \$0 \$0	\$1,288,914 \$0 \$0	\$4,913,454 \$0 \$0	\$1,800,187 \$0 \$0	\$8,002,555 \$0 \$0	35%		15% - 33%	77%	23	%
Total	223	225		· ·	61,288,914	\$4,913,454	\$1,800,187	\$8,002,555						
Modal Characteristics	Operatin	na	Fare	Uses of	Annua Passenge		Annua cle Unlinke		Fixed Guideway Directional	Vehicles Available for Maximum	Average Fleet Age	Vehicles Operated in Maximum	Peak to Base	Percen
Mode	Expense	es1 Rev	enues1 (Capital Funds	Mile	s Revenue Mi	les Trip	s Revenue Hour	Route Miles	Service	in Years	Service	Ratio	Spare
Bus Demand Response - Taxi	\$113,804,11		41,905	\$8,002,555	140,590,13		, , -	,		366	7.6 N/A	223 223	1.32 N/A	64%
Demand Response	\$5,082,56 \$160,74		06,684 16,945	\$0 \$0	2,079,819 44,270			,		223 3	N/A N/A	2	N/A N/A	0% 50%
Performance Measures		5	Service Efficier	ісу			Service Eff	ectiveness			Ser	vice Effectivenes	-	
Mode		Operating Expe			g Expense per Revenue Hour	O	perating Expense per Passenger Mile		ing Expense per Passenger Trip		d Passenger Ti Vehicle Reven		nked Passeng Vehicle Re	
Bus			\$11.78	7 01.11010	\$152.79		\$0.81		\$3.68			3.20		41.49
Demand Response - Taxi			\$2.78		\$7.25		\$2.44		\$18.49			0.15		0.39
Demand Response			\$4.42		\$40.31		\$3.63		\$21.66			0.20		1.86
Operating Expense Vehicle Revenue N			Expenses per enger Mile	•	Unlinked Passen Vehicle Reve			ting Expense per le Revenue Mile	C	perating Expense Passenger Mi			Passenger Trip e Revenue Mi	
15.00 12.50 10.00	1.2	0		4.00			3.00	emaind	2.50	Deman	d	0.15	emand	

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0.50

0.25

0.00

04 05 06 07 08 09 10 11 12 13

7.50

5.00

2.50

0.00

1.00

04 05 06 07 08 09 10 11 12 13

ID Number: 6008 www.ridemetro.org 1900 Main, P.O. Box 61429

Houston, TX 77208-1429

Interim President & CEO: Mr. Thomas Lambert

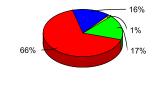
(713) 615-6409

			Financial Information			Summary Operating Expenses	
ensus	Service Consumption		Fare Revenues Earned		\$76,575,524	Salary, Wages, Benefits	\$243,131,540
	Annual Passenger Miles	574,228,412	Sources of Operating Fu	unds Expended		Materials and Supplies	\$59,136,573
1,660	Annual Unlinked Trips	84,235,798	Fare Revenues	(17%)	\$76,575,524	Purchased Transportation	\$85,429,146
4,944,332	Average Weekday Unlinked Trips ²	284,955	Local Funds	(66%)	\$295,717,350	Other Operating Expenses	\$38,393,525
7	Average Saturday Unlinked Trips ²	129,020	State Funds	(0%)	\$0	Total Operating Expenses	\$426,090,784
154, 373	Average Sunday Unlinked Trips 2	83,324	Federal Assistance	(16%)	\$69,764,361		
			Other Funds	(1%)	\$4,958,750		
	Service Supplied		Total Operating Funds E	Expended	\$447,015,985		
1,285	Annual Vehicle Revenue Miles	68,324,181	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$20,925,202
3,695,527	Annual Vehicle Revenue Hours	4,165,228	Local Funds	(54%)	\$298,505,786		
	Vehicles Operated in Maximum Service	2,192	State Funds	(0%)	\$0		
	Vehicles Available for Maximum Service	2,496	Federal Assistance	(46%)	\$256,919,845		
	Base Period Requirement	438	Other Funds	(0%)	\$0		
			Total Capital Funds Exp	ended	\$555,425,631		
	1,660 4,944,332 7 154, 373	Annual Passenger Miles 1,660 Annual Unlinked Trips 4,944,332 Average Weekday Unlinked Trips 7 Average Saturday Unlinked Trips 2 Average Sunday Unlinked Trips 2 Service Supplied 1,285 Annual Vehicle Revenue Miles 3,695,527 Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service	Annual Passenger Miles 574,228,412 1,660 Annual Unlinked Trips 84,235,798 4,944,332 Average Weekday Unlinked Trips 2 284,955 7 Average Saturday Unlinked Trips 2 129,020 154, 373 Average Sunday Unlinked Trips 2 83,324 Service Supplied 1,285 Annual Vehicle Revenue Miles 68,324,181 3,695,527 Annual Vehicle Revenue Hours 4,165,228 Vehicles Operated in Maximum Service 2,192 Vehicles Available for Maximum Service 2,496	Service Consumption Annual Passenger Miles 574,228,412 Sources of Operating Fursive Revenues 4,944,332 Average Weekday Unlinked Trips 7 Average Saturday Unlinked Trips 154, 373 Average Sunday Unlinked Trips 2 129,020 154 Federal Assistance Other Funds Service Supplied 1,285 Annual Vehicle Revenue Miles 3,695,527 Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement Fare Revenues Saurces of Operating Funds 12 84,235,798 Fare Revenues Local Funds Fare Revenues Fare Reve	Service Consumption Annual Passenger Miles 574,228,412 Sources of Operating Funds Expended Annual Unlinked Trips 4,944,332 Average Weekday Unlinked Trips 7 Average Saturday Unlinked Trips 154, 373 Average Sunday Unlinked Trips 2 129,020 154, 373 Average Sunday Unlinked Trips 2 129,020 State Funds (0%) Federal Assistance (16%) Other Funds (1%) Service Supplied 1,285 Annual Vehicle Revenue Miles 3,695,527 Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Vehicles Vehicles Available for Maximum Service Vehicles Veh	Service Consumption	Service Consumption Annual Passenger Miles 574,228,412 Sources of Operating Funds Expended 1,660 Annual Unlinked Trips 84,235,798 Fare Revenues (17%) 4,944,332 Average Weekday Unlinked Trips 2 284,955 Average Saturday Unlinked Trips 2 129,020 State Funds Other Funds 1,285 Annual Vehicle Revenue Miles 3,695,527 Annual Vehicles Available for Maximum Service Vehicles Available for Maximum Service Base Period Requirement Fare Revenues Earned Sources of Operating Funds Expended Sources of Operating Funds Expended Materials and Supplies Materials and

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	616	150	\$59,985,380	\$11,246,077	\$8,077,743	\$3,331,605	\$82,640,805
Commuter Bus	223	59	\$0	\$7,665,339	\$525,545	\$0	\$8,190,884
Demand Response	0	293	\$2,972,639	\$0	\$121,015	\$0	\$3,093,654
Light Rail	22	0	\$37,796,528	\$422,639,761	\$1,063,999	\$0	\$461,500,288
Vanpool	0	715	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	114	\$0	\$0	\$0	\$0	\$0
Total	861	1,331	\$100,754,547	\$441,551,177	\$9,788,302	\$3,331,605	\$555,425,631

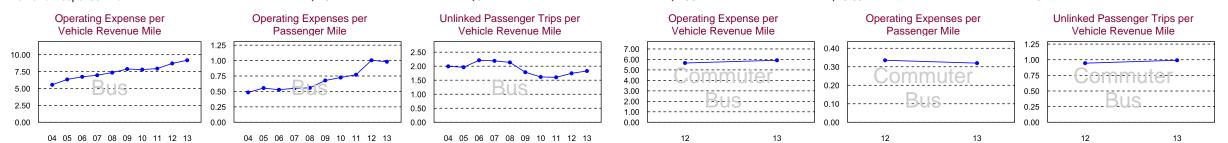
Sources of Operating Funds Expended Sources of Capital Funds Expended





Modal Characteristics Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$304,905,040	\$34,116,182	\$82,640,805	310,800,328	33,225,666	60,752,678	2,526,362	212.9	933	8.6	766	1.82	22%
Commuter Bus	\$47,396,551	\$28,885,041	\$8,190,884	148,231,911	8,007,061	7,937,831	305,816	276.1	324	9.4	282	23.50	15%
Demand Response	\$42,434,900	\$1,345,185	\$3,093,654	17,653,456	15,297,835	1,568,411	930,340	N/A	322	2.6	293	N/A	10%
Light Rail	\$18,385,544	\$4,483,444	\$461,500,288	26,539,382	989,373	11,320,995	83,260	14.8	37	4.9	22	1.83	68%
Vanpool	\$9,213,857	\$7,495,747	\$0	69,413,915	9,514,053	2,474,378	278,284	N/A	766	3.4	715	N/A	7%
Demand Response - Taxi	\$3,754,892	\$249,925	\$0	1,589,420	1,290,193	181,505	41,166	N/A	114	N/A	114	N/A	0%





ID Number: 6011 www.viainfo.net

Vanpool

Total

Street Car Rail

800 West Myrtle, P.O. Box 12489

0

0

454

166

269

0

\$0

\$0

\$11,618,909

San Antonio, TX 78212

President/CEO: Mr. Jeff Arndt (210) 362-2050

General Information						Financial Ir	formation			Summary Operating Exp	penses	
Urbanized Area (UZA) Statistics - 201	0 Census		Service Consumption			Fare Rever	nues Earned		\$27,201,721	Salary, Wages, Benefit	is	\$116,809,814
San Antonio, TX			Annual Passenger M	1iles	225,233,293	Sources of	Operating Fu	unds Expended	d	Materials and Supplies	i	\$33,961,712
Square Miles		597	Annual Unlinked Trip	os .	46,963,237	Fare Reve	enues	(12%)	\$20,950,185	Purchased Transportat	tion	\$11,040,451
Population	1,	,758,210	Average Weekday U	Inlinked Trips	140,923	Local Fun	ds	(73%)	\$128,794,378	Other Operating Expen	ises	\$13,279,357
Population Ranking out of 465 UZAs		26	Average Saturday U	nlinked Trips	119,221	State Fun	ds	(0%)	\$0	Total Operating Expense	es	\$175,091,334
Other UZAs Served		37	Average Sunday Un	linked Trips	83,928	Federal A	ssistance	(14%)	\$25,145,760			
			,	•		Other Fun	ids	(1%)	\$2,071,099			
Service Area Statistics			Service Supplied			Total Opera	ating Funds E	Expended	\$176,961,422			
Square Miles		1,213	Annual Vehicle Reve	enue Miles	32,578,539		Capital Fund	•	, , ,	Reconciling Cash Exper	nditures	\$1,870,088
Population	1.	785,704	Annual Vehicle Reve	enue Hours	2,076,944	Local Fun	ds	(40%)	\$20,639,427			
.,	,	,, -	Vehicles Operated in	Maximum Service	723	State Fun	ds	(0%)	\$0			
			Vehicles Available for		861	Federal A		(51%)	\$26,310,684			
			Base Period Require	ement	333	Other Fun	ıds	(10%)	\$5,135,955			
							al Funds Exp	` ,	\$52,086,066			
Vehicles Operated in Maximum Servi	ce and Use	es of Capital F	unds						Sources of Operating Fu	nds Expended Sources	of Capital Fu	nds Expended
Diı	ectly	Purchased,	Revenue	Systems and	Facilities and				_	140/		400/
Mode Ope	ated Tr	ansportation ¹		Guideways	Stations	Other	Т	Total		1470		10%
Bus	352	. 0	\$3,261,332	\$6,750,936	\$25,571,255	\$964,718	\$36,548	.241		1% 51%		
Demand Response	102	103	\$8,357,577	\$1,440,907	\$0	\$0	\$9,798	•	73%	\		40%

								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$140,545,270	\$23,363,166	\$36,548,241	195,735,848	20,545,163	45,484,426	1,528,435	N/A	460	9.3	352	1.04	31%
Demand Response	\$32,398,281	\$1,727,031	\$9,798,484	11,833,737	8,996,679	1,059,084	485,975	N/A	231	3.0	205	N/A	13%
Vanpool	\$2,147,783	\$2,111,524	\$0	17,663,708	3,036,697	419,727	62,534	N/A	170	0.9	166	N/A	2%
Street Car Rail	\$0	\$0	\$5,739,341	0	0	0	0	N/A	0	N/A	0	N/A	0%

\$0

\$5,739,341

\$6,704,059

\$0

\$5,739,341

\$52.086.066

\$0

\$0

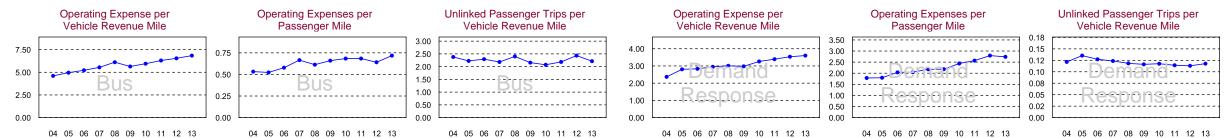
\$25,571,255

\$0

\$0

\$8,191,843





ID Number: 6048 www.capmetro.org 2910 East Fifth Street Austin, TX 78702

2910 East Fifth Street

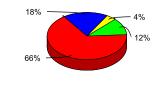
President/CEO: Ms. Linda Watson

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce Austin, TX	ensus	Service Consumption Annual Passenger Miles	166,953,946	Fare Revenues Earned Sources of Operating Fu	unds Expended	\$21,859,101	Salary, Wages, Benefits Materials and Supplies	\$23,195,853 \$16,861,527
Square Miles	523	Annual Unlinked Trips	36,402,271	Fare Revenues	(12%)	\$21,859,100	Purchased Transportation	\$102,945,968
Population	1,362,416	Average Weekday Unlinked Trips ²	118,874	Local Funds	(66%)	\$124,638,490	Other Operating Expenses	\$24,193,816
Population Ranking out of 465 UZAs	37	Average Saturday Unlinked Trips ²	64,992	State Funds	(0%)	\$0	Total Operating Expenses	\$167,197,164
Other UZAs Served		Average Sunday Unlinked Trips 2	47,998	Federal Assistance	(18%)	\$34,222,922		
				Other Funds	(4%)	\$7,501,682		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$188,222,194		
Square Miles	529	Annual Vehicle Revenue Miles	19,495,997	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$21,025,030
Population	1,046,404	Annual Vehicle Revenue Hours	1,445,506	Local Funds	(35%)	\$11,892,897		
		Vehicles Operated in Maximum Service	662	State Funds	(0%)	\$50,000		
		Vehicles Available for Maximum Service	809	Federal Assistance	(65%)	\$22,088,886		
		Base Period Requirement	236	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$34,031,783		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	292	\$348,958	\$7,863,699	\$2,611,659	\$979,642	\$11,803,958
Demand Response	0	122	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	0	4	\$4,774	\$0	\$1,531,203	\$0	\$1,535,977
Commuter Bus	0	34	\$0	\$0	\$0	\$0	\$0
Vanpool	101	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	109	\$0	\$0	\$0	\$0	\$0
Bus Rapid Transit	0	0	\$13,155,460	\$287,566	\$2,409,351	\$4,839,471	\$20,691,848
Total	101	561	\$13,509,192	\$8,151,265	\$6,552,213	\$5,819,113	\$34,031,783

Sources of Operating Funds Expended Sources of Capital Funds Expended

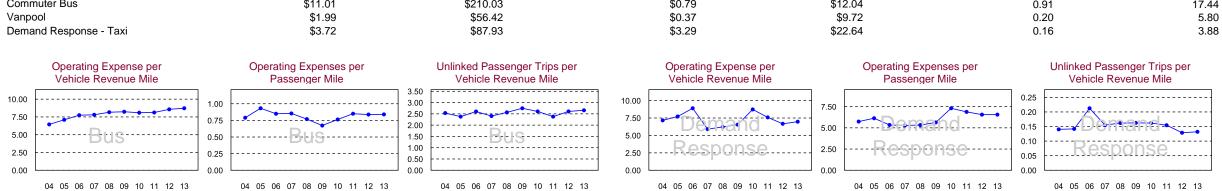




(512) 389-7400

Modal Characteristics Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$111,871,716	\$16,681,175	\$11,803,958	133,207,492	12,830,437	34,093,992	1,039,621	N/A	381	8.7	292	1.27	30%
Demand Response	\$31,294,687	\$586,347	\$0	4,772,554	4,487,043	592,042	314,473	N/A	151	4.7	122	N/A	24%
Hybrid Rail	\$13,712,449	\$3,358,278	\$1,535,977	13,281,938	279,358	834,699	11,557	64.2	6	6.0	4	2.00	50%
Commuter Bus	\$7,724,750	\$677,343	\$0	9,728,554	701,561	641,492	36,780	N/A	35	11.2	34	6.80	3%
Vanpool	\$2,137,476	\$510,162	\$0	5,824,978	1,074,994	219,902	37,888	N/A	127	6.1	101	N/A	26%
Demand Response - Taxi	\$456,086	\$45,796	\$0	138,430	122,604	20,144	5,187	N/A	109	N/A	109	N/A	0%
Bus Rapid Transit	\$0	\$0	\$20,691,848	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures Service Efficiency Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Unlinked Passenger Trips per Operating Expense per Operating Expense per Unlinked Passenger Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Vehicle Revenue Mile Vehicle Revenue Hour Unlinked Passenger Trip \$0.84 \$3.28 Bus \$8.72 \$107.61 2.66 32.79 **Demand Response** \$99.51 \$52.86 \$6.97 \$6.56 0.13 1.88 Hybrid Rail \$49.09 \$1186.51 \$1.03 \$16.43 2.99 72.22 Commuter Bus \$11.01 \$0.79 \$12.04 \$210.03 0.91 17.44 \$56.42 \$0.37 Vanpool \$1.99 \$9.72 0.20 \$3.72 \$87.93 \$3.29 \$22.64 0.16 Demand Response - Taxi



37 — Top 50 Agencies: Report Year 2013

Dallas Area Rapid Transit (DART)

Provides purchased transportation to: Fort Worth Transportation Authority (6007)

ID Number: 6056 www.dart.org 1401 Pacific Avenue Dallas, TX 75202-7226

President/Executive Director: Mr. Gary Thomas

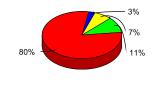
(214) 749-2544

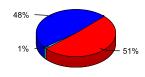
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010	Census	Service Consumption		Fare Revenues Earned		\$69,512,239	Salary, Wages, Benefits	\$298,624,115
Dallas-Fort Worth-Arlington, TX		Annual Passenger Miles	481,638,940	Sources of Operating Fo	unds Expended		Materials and Supplies	\$53,017,289
Square Miles	1,779	Annual Unlinked Trips	71,281,128	Fare Revenues	(11%)	\$69,512,239	Purchased Transportation	\$37,347,278
Population	5,121,892	Average Weekday Unlinked Trips ²	239,166	Local Funds	(80%)	\$518,158,736	Other Operating Expenses	\$70,941,046
Population Ranking out of 465 UZAs	6	Average Saturday Unlinked Trips ²	118,702	State Funds	(0%)	\$0	Total Operating Expenses	\$459,929,728
Other UZAs Served	104, 198, 438	Average Sunday Unlinked Trips ²	69,308	Federal Assistance	(3%)	\$16,512,579		
				Other Funds	(7%)	\$46,663,852		
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$650,847,406		
Square Miles	696	Annual Vehicle Revenue Miles	48,707,180	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$190,917,677
Population	2,437,820	Annual Vehicle Revenue Hours	3,194,352	Local Funds	(51%)	\$135,801,660		
		Vehicles Operated in Maximum Service	1,071	State Funds	(1%)	\$2,706,955		
		Vehicles Available for Maximum Service	1,296	Federal Assistance	(48%)	\$127,571,491		
		Base Period Requirement	368	Other Funds	(0%)	\$0		
		•		Total Capital Funds Exp	ended	\$266,080,106		

Vehicles Operated in Maximum Service and Uses of Capital Funds

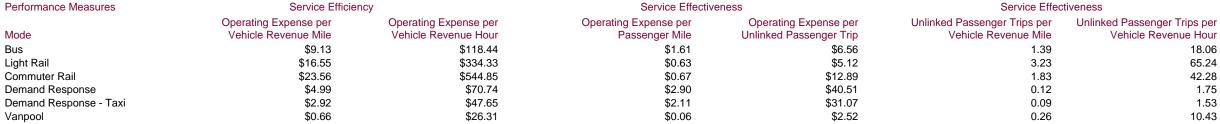
Mode	Directly Operated	Purchased 1 2	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	527	0	\$95,320,141	\$24,264,689	\$7,384,730	\$1,382,101	\$128,351,661
Light Rail	102	0	\$3,342,991	\$120,397,113	\$1,679,346	\$1,352,297	\$126,771,747
Commuter Rail	0	23	\$703,039	\$9,377,077	\$719,676	\$156,905	\$10,956,697
Demand Response	0	148	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	79	\$0	\$0	\$0	\$0	\$0
Vanpool	192	0	\$0	\$0	\$0	\$0	\$0
Total	821	250	\$99,366,171	\$154,038,879	\$9,783,752	\$2,891,303	\$266,080,105

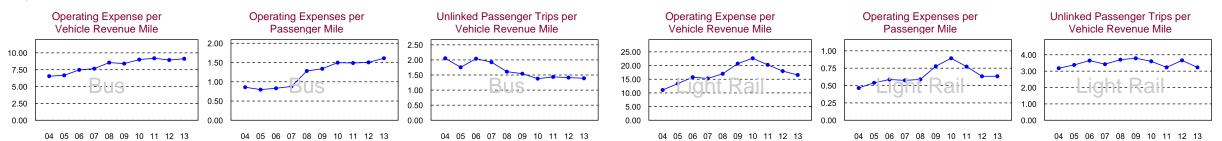
Sources of Operating Funds Expended Sources of Capital Funds Expended





Modal Characteristics	Operating	Fare	Uses of	Annual Passenger	Annual Vehicle	Annual Unlinked	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Average Fleet Age	Vehicles Operated in Maximum	Peak to Base	Percent
Mode	Expenses1 2	Revenues1 2	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$248,811,530	\$37,133,424	\$128,351,661	154,490,411	27,250,680	37,937,209	2,100,705	143.3	650	7.6	527	1.84	23%
Light Rail	\$151,020,981	\$20,435,200	\$126,771,747	238,107,315	9,123,662	29,471,890	451,717	171.4	163	11.0	102	1.42	60%
Commuter Rail	\$26,967,842	\$8,822,554	\$10,956,697	40,170,296	1,144,466	2,092,782	49,496	72.3	35	19.1	23	2.00	52%
Demand Response	\$20,952,442	\$1,338,776	\$0	7,218,234	4,198,696	517,276	296,202	N/A	165	0.6	148	N/A	11%
Demand Response - Taxi	\$9,788,146	\$815,247	\$0	4,635,239	3,357,344	314,995	205,424	N/A	79	N/A	79	N/A	0%
Vanpool	\$2,388,787	\$967,038	\$0	37,017,445	3,632,332	946,976	90,808	N/A	204	2.1	192	N/A	6%





ID Number: 7006 www.metrostlouis.org 707 North First Street St. Louis, MO 63102

President and CEO: Mr. John Nations

(314) 982-1400

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce St. Louis, MO-IL	ensus	Service Consumption Annual Passenger Miles	312,150,444	Fare Revenues Earned Sources of Operating Fu		\$52,782,776	Salary, Wages, Benefits Materials and Supplies	\$150,014,620 \$37,199,651
Square Miles	924	Annual Unlinked Trips	47,051,123	Fare Revenues	(20%)	\$52,103,346	Purchased Transportation	\$0
Population	2,150,706	Average Weekday Unlinked Trips	149,797	Local Funds	(70%)	\$181,167,996	Other Operating Expenses	\$44,844,024
Population Ranking out of 465 UZAs	20	Average Saturday Unlinked Trips	97,174	State Funds	(0%)	\$245,592	Total Operating Expenses	\$232,058,295
Other UZAs Served		Average Sunday Unlinked Trips	64,565	Federal Assistance	(8%)	\$20,050,190		
				Other Funds	(2%)	\$4,605,990		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$258,173,114		
Square Miles	558	Annual Vehicle Revenue Miles	29,943,138	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$26,114,823
Population	1,540,000	Annual Vehicle Revenue Hours	1,928,797	Local Funds	(15%)	\$5,208,840		
		Vehicles Operated in Maximum Service	467	State Funds	(2%)	\$649,365		
		Vehicles Available for Maximum Service	585	Federal Assistance	(83%)	\$29,037,913		
		Base Period Requirement	291	Other Funds	(0%)	\$0		
		•		Total Capital Funds Exp	ended	\$34,896,118		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	312	0	\$1,042,265	\$15,187,516	\$2,070,571	\$1,108,775	\$19,409,127
Light Rail	58	0	\$0	\$13,627,115	\$1,747,607	\$112,269	\$15,486,991
Demand Response	97	0	\$0	\$0	\$0	\$0	\$0
Total	467	0	\$1 042 265	\$28 814 631	\$3,818,178	\$1 221 044	\$34 896 118

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								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$145,366,640	\$31,694,954	\$19,409,127	152,729,036	18,468,942	29,405,442	1,354,047	N/A	378	8.9	312	1.34	21%
Light Rail	\$64,814,600	\$18,608,919	\$15,486,991	153,447,303	6,227,471	17,054,484	263,893	91.1	87	14.3	58	1.00	50%
Demand Response	\$21 877 055	\$2 478 903	\$0	5 974 105	5 246 725	591 197	310 857	N/A	120	47	97	N/A	24%



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04 05 06 07 08 09 10 11 12 13

ID Number: 8001 www.rideuta.com 669 West 200 South Salt Lake City, UT 84101

General Manager: Mr. Michael Allegra

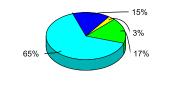
(801) 237-1900

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 C	ensus	Service Consumption		Fare Revenues Earned		\$52,741,108	Salary, Wages, Benefits	\$146,647,725
Salt Lake City-West Valley City, UT		Annual Passenger Miles	341,123,871	Sources of Operating Fu	unds Expended		Materials and Supplies	\$35,307,633
Square Miles	278	Annual Unlinked Trips	44,281,254	Fare Revenues	(17%)	\$52,741,108	Purchased Transportation	\$4,212,947
Population	1,021,243	Average Weekday Unlinked Trips	152,644	Local Funds	(0%)	\$0	Other Operating Expenses	\$32,418,311
Population Ranking out of 465 UZAs	42	Average Saturday Unlinked Trips	79,592	State Funds	(65%)	\$195,249,269	Total Operating Expenses	\$218,586,616
Other UZAs Served	77, 82	Average Sunday Unlinked Trips	24,816	Federal Assistance	(15%)	\$45,815,659		
				Other Funds	(3%)	\$8,086,306		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$301,892,342		
Square Miles	732	Annual Vehicle Revenue Miles	37,373,312	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$89,666,791
Population	1,883,644	Annual Vehicle Revenue Hours	1,950,913	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	1,114	State Funds	(8%)	\$8,621,899		
		Vehicles Available for Maximum Service	1,435	Federal Assistance	(36%)	\$40,940,353		
		Base Period Requirement	330	Other Funds	(56%)	\$63,053,171		
				Total Capital Funds Exp	ended	\$112,615,423		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	389	7	\$14,451,292	\$8,066,986	\$4,510,362	\$273,595	\$27,302,235
Light Rail	84	0	\$11,274,079	\$58,749,416	\$2,997,588	\$891,804	\$73,912,887
Commuter Rail	36	0	\$0	\$7,216,644	\$2,316,639	\$1,276,084	\$10,809,367
Demand Response	69	55	\$1,194,876	\$0	\$17,692	\$38,993	\$1,251,561
Commuter Bus	54	0	\$0	\$0	\$0	\$0	\$0
Vanpool	420	0	\$1,457,049	\$12,586	\$0	\$0	\$1,469,635
Bus Rapid Transit	0	0	\$0	\$958,552	\$0	\$0	\$958,552
Total	1.052	62	\$28.377.296	\$75.004.184	\$9.842.281	\$2,480,476	\$115.704.237

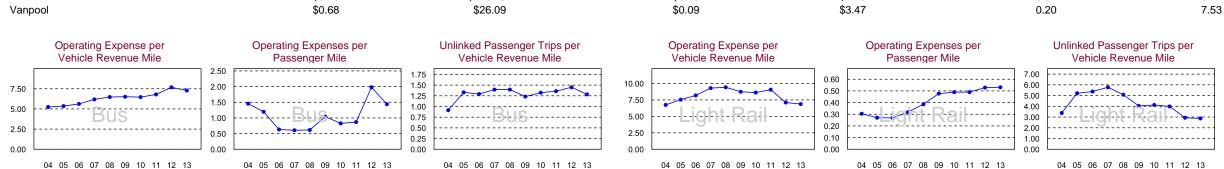
Sources of Operating Funds Expended Sources of Capital Funds Expended





Modal Characteristics				Annual		Annual		Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$107,326,139	\$19,855,766	\$27,302,235	74,636,933	14,735,696	18,907,879	891,698	12.7	572	6.4	396	1.60	44%
Light Rail	\$45,452,097	\$19,004,819	\$73,912,887	85,567,407	6,613,183	18,997,860	542,510	93.9	117	6.4	84	1.33	39%
Commuter Rail	\$35,734,295	\$6,608,054	\$10,809,367	108,921,186	5,068,068	3,816,414	99,404	174.5	53	9.9	36	1.80	47%
Demand Response	\$19,174,272	\$1,475,882	\$1,251,561	4,510,360	2,932,842	383,453	191,016	N/A	146	3.1	124	N/A	18%
Commuter Bus	\$6,090,142	\$1,060,035	\$0	13,663,058	970,332	787,832	41,964	N/A	63	8.1	54	N/A	17%
Vanpool	\$4,809,671	\$4,736,552	\$1,469,635	53,824,927	7,053,191	1,387,816	184,321	N/A	484	4.5	420	N/A	15%
Bus Rapid Transit	\$0	\$0	\$958,552	0	0	0	0	N/A	0	N/A	0	N/A	0%

Service Efficiency Service Effectiveness Service Effectiveness Performance Measures Operating Expense per Operating Expense per Unlinked Passenger Trips per Operating Expense per Operating Expense per Unlinked Passenger Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Vehicle Revenue Mile Vehicle Revenue Hour Unlinked Passenger Trip Bus \$7.28 \$120.36 \$1.44 \$5.68 21.20 1.28 Light Rail \$0.53 \$2.39 \$6.87 \$83.78 2.87 35.02 Commuter Rail \$7.05 \$359.49 \$0.33 \$9.36 0.75 38.39 **Demand Response** \$6.54 \$100.38 \$4.25 \$50.00 0.13 2.01 \$6.28 \$0.45 Commuter Bus \$145.13 \$7.73 0.81 18.77



Cinconsial Information

ID Number: 8006 www.rtd-denver.com 1600 Blake Street Denver, CO 80202

General Manager: Mr. Phillip Washington

(303) 299-2300

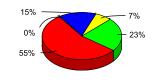
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\$47,392,746
\$129,792,284
\$76,531,501
\$447,171,620
ures \$75,526,275

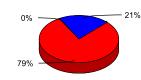
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	452	367	\$32,291,621	\$17,974,789	\$43,553,869	\$1,567,096	\$95,387,375
Light Rail	139	0	\$371,473	\$82,817,584	\$19,681,484	\$628,716	\$103,499,257
Demand Response	8	362	\$664,702	\$0	\$0	\$0	\$664,702
Commuter Rail	0	0	\$11,448,183	\$428,498,249	\$129,861,331	\$0	\$569,807,763
Total	599	729	\$44,775,979	\$529,290,622	\$193.096.684	\$2.195.812	\$769.359.097

Sources of Operating Funds Expended Sources of

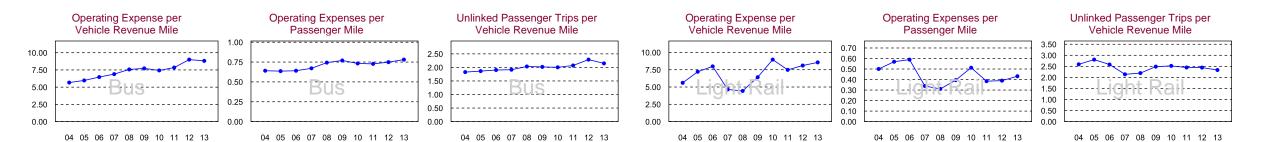






								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$313,103,021	\$66,185,965	\$95,387,375	400,915,017	35,518,069	76,348,670	2,606,511	25.3	1,029	9.8	819	1.69	26%
Light Rail	\$87,140,504	\$49,408,379	\$103,499,257	201,995,324	10,181,937	23,773,844	568,326	94.2	172	7.7	139	1.14	24%
Demand Response	\$46,928,095	\$2,484,295	\$664,702	10,660,785	10,032,492	1,230,225	669,001	N/A	386	5.3	370	N/A	4%
Commuter Rail	\$0	\$0	\$569.807.763	0	0	0	0	N/A	0	N/A	0	N/A	0%

Service Efficiency Performance Measures Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Hour Vehicle Revenue Mile Vehicle Revenue Hour Mode Vehicle Revenue Mile Passenger Mile Unlinked Passenger Trip Bus \$8.82 \$120.12 \$0.78 \$4.10 2.15 29.29 Light Rail \$8.56 \$153.33 \$0.43 \$3.67 2.33 41.83 **Demand Response** \$4.68 \$70.15 \$4.40 \$38.15 0.12 1.84



City and County of Honolulu Department of Transportation Services (DTS)

ID Number: 9002 www.thebus.org

650 South King Street, Third Floor

Honolulu, HI 96813

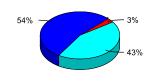
Director-Department of Transportation Services: Mr. Michael Formby

(808) 768-8303

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Censu Urban Honolulu, HI	us	Service Consumption Annual Passenger Miles	371,360,090	Fare Revenues Earned Sources of Operating Fu		\$56,948,183	Salary, Wages, Benefits Materials and Supplies	\$1,620,577 \$91,931
Square Miles	170	Annual Unlinked Trips	70,243,916	Fare Revenues	(25%)	\$56,858,037	Purchased Transportation	\$217,425,613
Population	802,459	Average Weekday Unlinked Trips ²	216,567	Local Funds	(62%)	\$138,227,919	Other Operating Expenses	\$4,272,307
Population Ranking out of 465 UZAs	54	Average Saturday Unlinked Trips ²	141,239	State Funds	(0%)	\$0	Total Operating Expenses	\$223,410,428
Other UZAs Served	277	Average Sunday Unlinked Trips ²	139,947	Federal Assistance	(13%)	\$27,988,858		
				Other Funds	(0%)	\$388,498		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$223,463,312		
Square Miles	277	Annual Vehicle Revenue Miles	23,125,075	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	\$52,884
Population	953,207	Annual Vehicle Revenue Hours	1,724,530	Local Funds	(3%)	\$9,968,092		
		Vehicles Operated in Maximum Service	686	State Funds	(43%)	\$145,311,529		
		Vehicles Available for Maximum Service	798	Federal Assistance	(54%)	\$179,136,404		
		Base Period Requirement	274	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	pended	\$334,416,025		

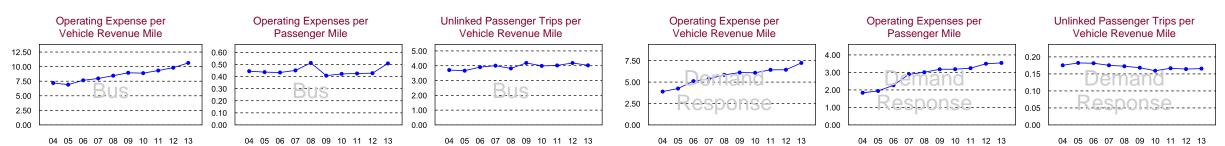
	Directly	Purchased ₄	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation '	Vehicles	Guideways	Stations	Other	Total
Bus	0	433	\$18,631,451	\$1,037,353	\$1,259,531	\$4,122,944	\$25,051,279
Demand Response	0	136	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	117	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	0	\$0	\$164,175,551	\$54,713,623	\$90,475,571	\$309,364,745
Total	0	686	\$18,631,451	\$165,212,904	\$55,973,154	\$94,598,515	\$334,416,024





								rixea	venicies		venicies		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$182,880,968	\$55,038,042	\$25,051,279	359,913,127	17,198,231	69,242,214	1,310,605	34.7	524	10.2	433	1.54	21%
Demand Response	\$36,777,567	\$1,622,821	\$0	10,383,127	5,082,596	841,447	366,795	N/A	157	6.1	136	N/A	15%
Demand Response - Taxi	\$3,751,893	\$287,320	\$0	1,063,836	844,248	160,255	47,130	N/A	117	N/A	117	N/A	0%
Heavy Rail	\$0	\$0	\$309,364,745	0	0	0	0	N/A	0	N/A	0	N/A	0%





San Francisco Bay Area Rapid Transit District (BART)

Cinconsial Information

ID Number: 9003 Purchased transportation provider(s) filing a separate report: Alameda-Contra Costa Transit District www.bart.gov 300 Lakeside Drive, P.O. Box 12688 (9014). Data filed seperately.

General Manager: Ms. Grace Crunican

(510) 464-6060

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 C San Francisco-Oakland, CA	Census	Service Consumption Annual Passenger Miles	1.649.251.188	Fare Revenues Earned Sources of Operating F		\$406,889,588	Salary, Wages, Benefits Materials and Supplies	\$387,656,581 \$34.786.095
Square Miles	524	Annual Unlinked Trips	126,546,495	Fare Revenues	(65%)	\$406,889,588	Purchased Transportation	\$10,544,574
Population	3,281,212	Average Weekday Unlinked Trips	420,396	Local Funds	(22%)	\$137,225,211	Other Operating Expenses	\$102,998,936
Population Ranking out of 465 UZAs	13	Average Saturday Unlinked Trips	217,242	State Funds	(3%)	\$18,076,644	Total Operating Expenses	\$535,986,186
Other UZAs Served	66, 137	Average Sunday Unlinked Trips	150,433	Federal Assistance	(4%)	\$26,947,951		
				Other Funds	(6%)	\$37,988,432	Purchased Transportation Reported	Separate\$10,544,574
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$627,127,826		
Square Miles	93	Annual Vehicle Revenue Miles	65,652,045	Sources of Capital Fund	ds Expended		Daniel Was Oash Francis Blancis	004 444 040
Population	833,762	Annual Vehicle Revenue Hours	1,821,197	Local Funds	(47%)	\$275,457,201	Reconciling Cash Expenditures	\$91,141,640
		Vehicles Operated in Maximum Service	534	State Funds	(15%)	\$90,698,895		
		Vehicles Available for Maximum Service	666	Federal Assistance	(21%)	\$125,276,306		
		Base Period Requirement	256	Other Funds	(16%)	\$96,868,936		
				Total Capital Funds Exp	pended	\$588,301,338		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Oakland, CA 94604-2688

Comment Information

	Directly	Purchased ₁	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation '	Vehicles	Guideways	Stations	Other	Total
Heavy Rail	534	0	\$108,413,604	\$389,470,356	\$88,924,432	\$1,492,947	\$588,301,339
Total	534	0	\$108 413 604	\$389,470,356	\$88 924 432	\$1 492 947	\$588 301 339

Sources of Operating Funds Expended







								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Heavy Rail	\$525,014,638	\$406,055,540	\$588,301,339	1,649,251,188	65,652,045	126,546,495	1,821,197	209.0	666	15.7	534	2.09	25%





Santa Clara Valley Transportation Authority (VTA)

ID Number: 9013 www.vta.org

3331 North First Street General Manager: Ms. Nuria Fernandez San Jose, CA 95134-1927

(408) 321-5559

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Co	ensus	Service Consumption		Fare Revenues Earned		\$41,321,061	Salary, Wages, Benefits	\$234,893,866
San Jose, CA		Annual Passenger Miles	234,052,678	Sources of Operating Fu	unds Expended		Materials and Supplies	\$33,107,550
Square Miles	286	Annual Unlinked Trips	44,221,052	Fare Revenues	(11%)	\$41,321,061	Purchased Transportation	\$21,106,555
Population	1,664,496	Average Weekday Unlinked Trips	144,379	Local Funds	(47%)	\$169,115,592	Other Operating Expenses	\$27,816,431
Population Ranking out of 465 UZAs	29	Average Saturday Unlinked Trips	76,864	State Funds	(29%)	\$103,212,628	Total Operating Expenses	\$316,924,402
Other UZAs Served	13, 303	Average Sunday Unlinked Trips	60,281	Federal Assistance	(11%)	\$39,364,030		
				Other Funds	(2%)	\$7,990,583		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$361,003,894		
Square Miles	346	Annual Vehicle Revenue Miles	24,004,351	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	\$44,079,492
Population	1,880,876	Annual Vehicle Revenue Hours	1,714,926	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	667	State Funds	(41%)	\$113,867,951		
		Vehicles Available for Maximum Service	1,208	Federal Assistance	(58%)	\$161,530,509		
		Base Period Requirement	288	Other Funds	(0%)	\$1,077,926		
		·		Total Capital Funds Exp	ended	\$276,476,386		
					_			

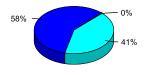
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased ₄	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation '	Vehicles	Guideways	Stations	Other	Total
Bus	360	11	\$3,025,259	\$8,105,472	\$1,376,088	\$27,876,927	\$40,383,746
Light Rail	56	0	\$0	\$26,174,607	\$4,119,428	\$0	\$30,294,035
Demand Response	0	240	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	0	\$10,152	\$205,788,453	\$0	\$0	\$205,798,605
Total	416	251	\$3,035,411	\$240,068,532	\$5,495,516	\$27,876,927	\$276,476,386

Sources of Operating Funds Expended

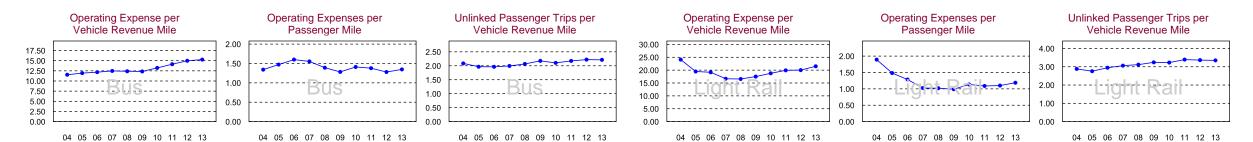






Modal Characteristics				Annual		Annual		Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$225,997,228	\$28,793,974	\$40,383,746	167,744,718	14,800,825	32,745,967	1,228,928	247.8	455	9.3	371	1.47	23%
Light Rail	\$68,972,255	\$9,537,182	\$30,294,035	58,102,944	3,208,060	10,742,292	198,429	81.0	499	11.7	56	1.51	791%
Demand Response	\$21,954,919	\$2,989,905	\$0	8,205,016	5,995,466	732,793	287,569	N/A	254	2.4	240	N/A	6%
Heavy Rail	\$0	\$0	\$205,798,605	0	0	0	0	N/A	0	N/A	0	N/A	0%

Service Efficiency Performance Measures Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Bus \$15.27 \$183.90 \$1.35 \$6.90 2.21 26.65 Light Rail \$21.50 \$347.59 \$1.19 \$6.42 3.35 54.14 **Demand Response** \$3.66 \$76.35 \$2.68 \$29.96 0.12 2.55 N/A



Alameda-Contra Costa Transit District (AC Transit)

Provides purchased transportation to: San Francisco Bay Area Rapid Transit District (9003)

www.actransit.org 1600 Franklin Street Oakland, CA 94612

ID Number: 9014

General Manager: Mr. David Armijo (510) 891-4753

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Oakland, CA 94612											(51)	0) 891-4753
General Information					Financial Infor	mation		;	Summary Opera	ating Expenses		
Urbanized Area (UZA) Statistics - 2010 Cens San Francisco-Oakland, CA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	524 3,281,212 13 29	Service Consumption Annual Passenger Annual Unlinked Tr Average Weekday Average Saturday Unlinked Average Sunday Unlinked	Miles rips Unlinked Trips Unlinked Trips	210,605,512 55,951,572 175,575 92,739 112,642	Fare Revenue Sources of Op Fare Revenu Local Funds State Funds Federal Assis Other Funds	erating Funds Expendes (18%) (59%) (17%) stance (4%)	led \$6 \$19 \$5 \$1	51,499,891 51,499,891 55,681,087 57,047,714 3,156,981 55,843,257	Salary, Wages Materials and S Purchased Tra Other Operating Total Operating	Supplies nsportation g Expenses		221,736,85 \$31,890,500 \$36,361,540 \$42,010,930 331,999,83
Service Area Statistics Square Miles Population	524 1,425,275	•	venue Hours in Maximum Service for Maximum Service	24,869,157 2,039,414 696 791 295	Sources of Ca Local Funds State Funds Federal Assis Other Funds	g Funds Expended pital Funds Expended (5%) (75%) stance (20%)	\$33 \$ \$4 \$1	3,228,930	Reconciling Cas	h Expenditures		\$1,229,09
Vehicles Operated in Maximum Service and	Uses of Capital F	unds					Sources of 0	Operating Funds	Expended	Sources of Capi	tal Funds Expe	ended
Mode Operated Bus 493 Demand Response 0 Bus Rapid Transit 0	Purchased 1 Transportation 14 189 0	2 Revenue Vehicles \$41,995,415 \$0 \$0	Systems and Guideways \$469,481 \$0 \$13,379,870	Facilities and Stations \$8,140,418 \$0 \$0	Other \$28,869 \$0 \$0	Total \$50,634,183 \$0 \$13,379,870	17% –		- 4% 2% 18%	75%	20%	%
Total 493	203	\$41,995,415	\$13,849,351	\$8,140,418	\$28,869	\$64,014,053						
Modal Characteristics Operati Expens Bus \$295,218,5 Demand Response \$36,781,3 Bus Rapid Transit	es1 2 Reve 19 \$58,80	enues1 2 Capital 99,413 \$50,63 90,478	Ann Jses of Passen Funds Mi 34,183 203,277,6 \$0 7,327,6 79,870	ger Annual Vehicle iles Revenue Miles 343 18,472,330	Trip 55,234,88 716,68	d Annual Vehicle s Revenue Hours 8 1,630,579	Fixed Guideway Directional Route Miles 54.2 N/A N/A	Vehicles Available for Maximum Service 585 206 0	Average Fleet Age in Years 8.3 6.0 N/A	Vehicles Operated in Maximum Service 507 189 0	Peak to Base Ratio 1.59 N/A N/A	Percen Spare: 15% 9% 0%
Performance Measures	S	ervice Efficiency			Service Eff	ectiveness			Sen	vice Effectivenes	s	
Mode Bus Demand Response	Operating Experior Vehicle Reven	nse per C	Operating Expense per Vehicle Revenue Hour \$181.05 \$89.97	Oper	rating Expense per Passenger Mile \$1.45 \$5.02	Operating Unlinked Pa	Expense per assenger Trip \$5.34 \$51.32 N/A		ed Passenger Tr Vehicle Revenu	ips per Unli	nked Passeng	ger Trips pe evenue Hou 33.87 1.75
Operating Expense per Vehicle Revenue Mile		Expenses per enger Mile	Vehicle Re	enger Trips per evenue Mile		iting Expense per cle Revenue Mile	0	perating Expens Passenger Mi	ile .	Vehicl	Passenger Trip e Revenue Mi	
15.00 10.00 BUS 1.0	000	bus	3.00	US	7.00	emand sponse	5.00 5.00 4.00 3.00 2.00	Deman Respon	d	0.15 0.12 0.10 0.08 0.05 0.05	emand sponse	•

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ID Number: 9015 www.sfmta.com

Director of Transportation: Mr. Edward Reiskin 1 South Van Ness Ave, 8th Floor San Francisco, CA 94103-5417

(415) 701-4720

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce San Francisco-Oakland, CA	ensus	Service Consumption Annual Passenger Miles	471,686,722	Fare Revenues Earned Sources of Operating Fu	unds Expended	\$220,093,193	Salary, Wages, Benefits Materials and Supplies	\$476,465,955 \$93,359,915
Square Miles	524	Annual Unlinked Trips	223,851,332	Fare Revenues	(31%)	\$220,093,193	Purchased Transportation	\$17,893,751
Population	3,281,212	Average Weekday Unlinked Trips ²	703,550	Local Funds	(47%)	\$339,808,640	Other Operating Expenses	\$80,246,785
Population Ranking out of 465 UZAs	13	Average Saturday Unlinked Trips ²	452,244	State Funds	(17%)	\$124,762,898	Total Operating Expenses	\$667,966,406
Other UZAs Served		Average Sunday Unlinked Trips 2	370,553	Federal Assistance	(1%)	\$9,125,415		
				Other Funds	(4%)	\$25,246,719		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$719,036,865		
Square Miles	49	Annual Vehicle Revenue Miles	26,628,446	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$51,070,460
Population	805,235	Annual Vehicle Revenue Hours	3,458,132	Local Funds	(31%)	\$72,638,507		
		Vehicles Operated in Maximum Service	2,373	State Funds	(29%)	\$69,599,407		
		Vehicles Available for Maximum Service	2,694	Federal Assistance	(40%)	\$95,452,355		
		Base Period Requirement	569	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$237,690,269		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	388	0	\$26,509,154	\$14,652,941	\$9,489,751	\$23,904	\$50,675,750
Light Rail	131	0	\$1,649,352	\$165,652,335	\$6,238,855	\$0	\$173,540,542
Trolleybus	213	0	\$1,482,027	\$5,354,418	\$908,339	\$0	\$7,744,784
Cable Car	27	0	\$1,051,761	\$1,171,279	\$23,904	\$0	\$2,246,944
Street Car Rail	24	0	\$3,107,475	\$478,073	\$23,904	\$0	\$3,609,452
Demand Response	0	112	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	1,478	\$1,075,665	\$143,422	\$0	\$0	\$1,219,087
Total	783	1.590	\$34.875.434	\$187,452,468	\$16,684,753	\$23,904	\$239,036,559

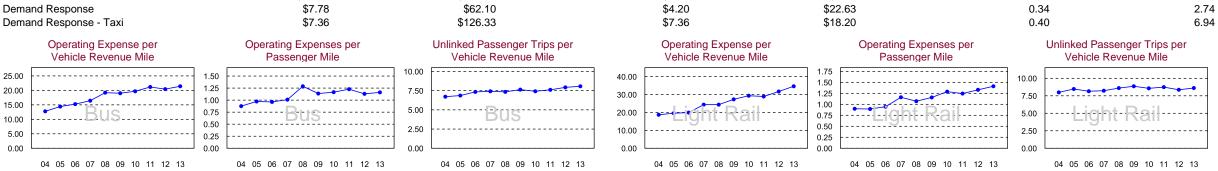
Sources of Operating Funds Expended Sources of Capital Funds Expended





Modal Characteristics	Operating	Fare	Uses of	Annual Passenger	Annual Vehicle	Annual Unlinked	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Average Fleet Age	Vehicles Operated in Maximum	Peak to Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$257,977,594	\$86,420,407	\$50,675,750	222,183,652	12,043,494	97,180,861	1,461,447	8.4	536	11.4	388	1.54	38%
Light Rail	\$182,399,900	\$40,336,412	\$173,540,542	129,329,354	5,267,494	45,358,815	552,256	64.4	151	18.0	131	1.00	15%
Trolleybus	\$141,409,025	\$58,023,023	\$7,744,784	95,481,477	6,044,020	65,247,637	947,295	163.3	301	13.5	213	1.35	41%
Cable Car	\$51,868,243	\$26,697,764	\$2,246,944	8,497,218	299,841	6,813,349	141,863	8.8	40	105.4	27	1.00	48%
Street Car Rail	\$16,075,401	\$7,461,314	\$3,609,452	12,372,290	592,162	8,390,344	103,006	18.7	50	74.5	24	1.00	108%
Demand Response	\$13,181,343	\$834,321	\$0	3,135,918	1,694,622	582,565	212,250	N/A	138	4.2	112	N/A	23%
Demand Response - Taxi	\$5,054,900	\$319,952	\$1,219,087	686,813	686,813	277,761	40,015	N/A	1,478	N/A	1,478	N/A	0%

Service Efficiency Service Effectiveness Service Effectiveness Performance Measures Operating Expense per Operating Expense per Unlinked Passenger Trips per Operating Expense per Operating Expense per Unlinked Passenger Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$176.52 \$1.16 \$2.65 8.07 66.50 \$21.42 \$330.28 Light Rail \$34.63 \$1.41 \$4.02 8.61 82.13 Trolleybus \$23.40 \$149.28 \$1.48 \$2.17 10.80 68.88 Cable Car \$172.99 \$365.62 \$6.10 \$7.61 22.72 48.03 \$156.06 Street Car Rail \$27.15 \$1.30 \$1.92 14.17 81.45 \$7.78 \$62.10 \$4.20 \$22.63 0.34 **Demand Response** Demand Response - Taxi \$7.36 \$126.33 \$7.36 \$18.20 0.40 6.94



Sacramento Regional Transit District (Sacramento RT)

Purchased transportation provider(s) filing a separate report: Paratransit, Inc.

1400 29th Street, P.O. Box 2110 (9223). Data filed seperately.
Sacramento, CA 95812-2110

General Manager: Mr. Michael Wiley (916) 321-2811

General Information Financial Information Summary Operating Expenses Urbanized Area (UZA) Statistics - 2010 Census Service Consumption Fare Revenues Earned \$30,734,885 Salary, Wages, Benefits \$87,376,733 125,252,756 Sacramento, CA **Annual Passenger Miles** Sources of Operating Funds Expended Materials and Supplies \$11,050,645 471 Square Miles Annual Unlinked Trips 27,301,626 Fare Revenues \$30,734,885 **Purchased Transportation** (23%)\$13,403,463 Population 1,723,634 Average Weekday Unlinked Trips 94.545 Local Funds (51%)\$68,017,997 Other Operating Expenses \$26,411,031 Average Saturday Unlinked Trips 37,705 State Funds \$7,951,939 Population Ranking out of 465 UZAs 28 (6%) **Total Operating Expenses** \$138,241,872 Other UZAs Served Average Sunday Unlinked Trips 23,715 Federal Assistance (17%)\$22,351,962 Other Funds (2%)\$3,278,732 **Purchased Transportation Reported** \$13,403,463 Service Supplied Service Area Statistics Total Operating Funds Expended \$132,335,515 Separately 213 Annual Vehicle Revenue Miles 9,830,928 Square Miles Sources of Capital Funds Expended Reconciling Cash Expenditures \$2,965,771 Population 972,076 Annual Vehicle Revenue Hours 751,850 Local Funds (14%)\$5,919,939 221 (65%)Vehicles Operated in Maximum Service State Funds \$28,169,765 (21%) Vehicles Available for Maximum Service 313 Federal Assistance \$9,331,167 Base Period Requirement 156 Other Funds (0%) \$0

Total Capital Funds Expended

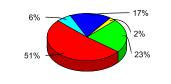
Vehicles Operated in Maximum Service and Uses of Capital Funds

ID Number: 9019

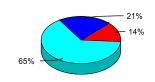
www.sacrt.com

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	158	0	\$67,409	\$476,237	\$2,252,160	\$0	\$2,795,806
Light Rail	61	0	\$2,880,427	\$32,463,279	\$831,157	\$337,439	\$36,512,302
Demand Response	2	0	\$4,112,763	\$0	\$0	\$0	\$4,112,763
Total	221	0	\$7,060,599	\$32,939,516	\$3,083,317	\$337,439	\$43,420,871

Sources of Operating Funds Expended Sources of Capital Funds Expended

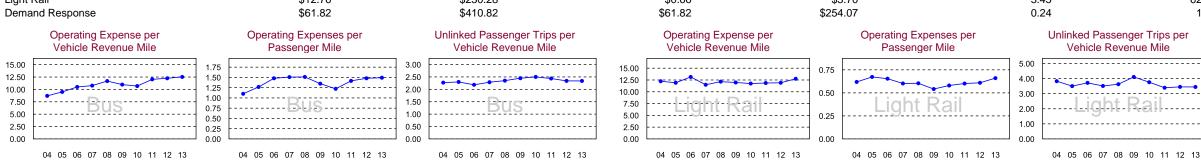


\$43,420,871



								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$73,805,102	\$15,024,707	\$2,795,806	49,439,889	5,893,173	13,784,179	532,162	N/A	225	7.6	158	1.26	42%
Light Rail	\$50,023,110	\$14,729,637	\$36,512,302	75,796,526	3,921,415	13,513,471	217,229	76.1	76	17.1	61	1.97	25%
Demand Response	\$1,010,197	\$980,541	\$4,112,763	16,341	16,340	3,976	2,459	N/A	12	4.0	2	N/A	500%





ID Number: 9023 www.lbtransit.com 1963 East Anaheim Street Long Beach, CA 90801-0731

President and General Manager: Mr. Kenneth McDonald

(562) 599-8565

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Los Angeles-Long Beach-Anaheim, CA		Service Consumption Annual Passenger Miles	90,059,917	Fare Revenues Earned Sources of Operating Fo		\$17,849,426	Salary, Wages, Benefits Materials and Supplies	\$54,820,344 \$10,611,048
Square Miles	1,736	Annual Unlinked Trips	28,648,284	Fare Revenues	(23%)	\$17,849,426	Purchased Transportation	\$814,140
Population	12,150,996	Average Weekday Unlinked Trips ²	91,162	Local Funds	(37%)	\$28,071,183	Other Operating Expenses	\$10,056,459
Population Ranking out of 465 UZAs	2	Average Saturday Unlinked Trips ²	53,445	State Funds	(29%)	\$21,992,720	Total Operating Expenses	\$76,301,991
Other UZAs Served		Average Sunday Unlinked Trips ²	45,652	Federal Assistance	(10%)	\$7,719,498		
				Other Funds	(1%)	\$758,944		
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$76,391,771		
Square Miles	98	Annual Vehicle Revenue Miles	6,832,384	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$89,779
Population	800,000	Annual Vehicle Revenue Hours	675,732	Local Funds	(29%)	\$11,276,468		
		Vehicles Operated in Maximum Service	199	State Funds	(16%)	\$6,203,587		
		Vehicles Available for Maximum Service	240	Federal Assistance	(54%)	\$20,967,457		
		Base Period Requirement	151	Other Funds	(0%)	\$154,216		
				Total Capital Funds Exp	ended	\$38,601,728		

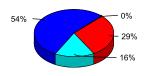
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased ₄	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation ¹	Vehicles	Guideways	Stations	Other	Total
Bus	182	0	\$32,287,506	\$2,035,669	\$3,788,033	\$348,729	\$38,459,937
Demand Response - Taxi	0	17	\$141,796	\$0	\$0	\$0	\$141,796
Total	182	17	\$32,429,302	\$2.035.669	\$3.788.033	\$348.729	\$38,601,733

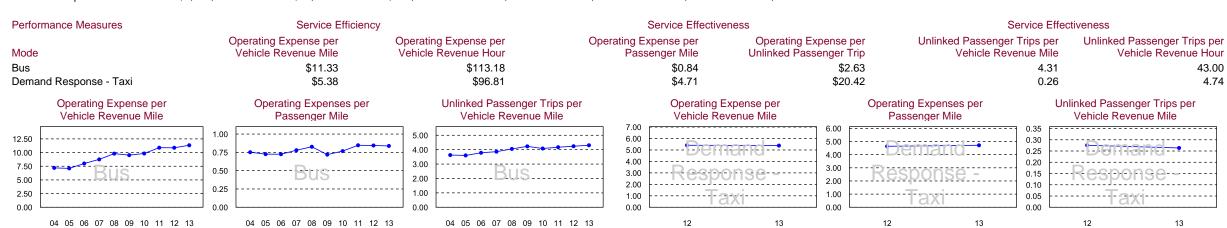
Sources of Operating Funds Expended







								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$75,272,581	\$17,760,480	\$38,459,937	89,841,534	6,641,128	28,597,870	665,099	0.0	223	6.3	182	1.21	23%
Demand Response - Taxi	\$1,029,410	\$88,946	\$141,796	218,383	191,256	50,414	10,633	N/A	17	N/A	17	N/A	0%



San Diego Metropolitan Transit System (MTS)

Cinconsial Information

ID Number: 9026 www.sdmts.com

1255 Imperial Avenue, Suite 1000 Chief Executive Officer: Mr. Paul Jablonski

(619) 557-4515

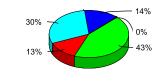
San Diego, CA	9210
Company Inform	. 41

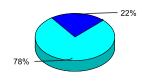
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 C	ensus	Service Consumption	365,393,810	Fare Revenues Earned	ında Evnandad	\$90,651,622	Salary, Wages, Benefits	\$106,031,615 \$25,369,321
San Diego, CA	700	Annual Passenger Miles	, ,	Sources of Operating Fu		# 00 054 000	Materials and Supplies	
Square Miles	732	Annual Unlinked Trips	82,105,490	Fare Revenues	(43%)	\$90,651,622	Purchased Transportation	\$50,930,467
Population	2,956,746	Average Weekday Unlinked Trips	261,202	Local Funds	(13%)	\$26,254,171	Other Operating Expenses	\$44,272,802
Population Ranking out of 465 UZAs	15	Average Saturday Unlinked Trips	170,704	State Funds	(30%)	\$61,992,295	Total Operating Expenses	\$226,604,205
Other UZAs Served		Average Sunday Unlinked Trips	118,200	Federal Assistance	(14%)	\$29,136,531		
				Other Funds	(0%)	\$580,059		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$208,614,678		
Square Miles	716	Annual Vehicle Revenue Miles	27,922,524	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$2,634,318
Population	2,218,791	Annual Vehicle Revenue Hours	2,219,393	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	649	State Funds	(78%)	\$218,393,199		
		Vehicles Available for Maximum Service	863	Federal Assistance	(22%)	\$63,089,985		
		Base Period Requirement	371	Other Funds	(0%)	\$0		
		·		Total Capital Funds Exp	ended	\$281,483,184		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	209	205	\$23,931,008	\$634,203	\$21,454,521	\$0	\$46,019,732
Light Rail	96	0	\$115,372,360	\$49,386,678	\$67,705,632	\$0	\$232,464,670
Demand Response	0	116	\$2,831,570	\$167,211	\$0	\$0	\$2,998,781
Commuter Bus	0	23	\$0	\$0	\$0	\$0	\$0
Total	305	344	\$142.134.938	\$50.188.092	\$89,160,153	\$0	\$281,483,183

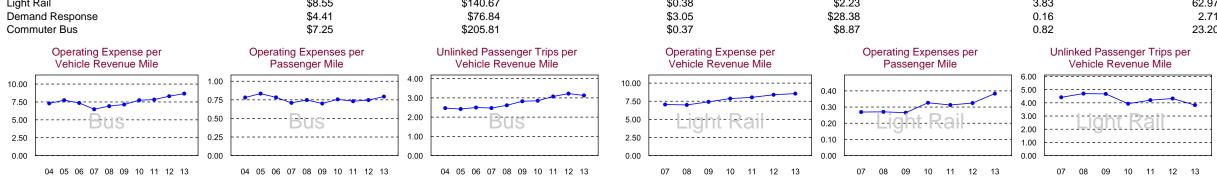
Sources of Operating Funds Expended Sources of Capital Funds Expended





Modal Characteristics				Annual		Annual		Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$143,021,775	\$51,820,252	\$46,019,732	180,147,239	16,498,461	51,587,559	1,545,704	0.2	517	7.2	414	1.35	25%
Light Rail	\$66,350,716	\$35,553,838	\$232,464,670	173,151,068	7,758,089	29,699,366	471,679	108.4	175	15.8	96	1.66	82%
Demand Response	\$14,504,905	\$2,007,302	\$2,998,781	4,751,746	3,289,876	511,158	188,761	N/A	145	3.1	116	N/A	25%
Commuter Bus	\$2,726,809	\$1,270,230	\$0	7,343,757	376,098	307,407	13,249	15.4	26	6.0	23	3.83	13%

Service Efficiency Performance Measures Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Hour Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Vehicle Revenue Mile Passenger Mile Bus \$8.67 \$92.53 \$0.79 \$2.77 3.13 33.37 Light Rail \$8.55 \$140.67 \$0.38 \$2.23 3.83 62.97 **Demand Response** \$4.41 \$76.84 \$3.05 \$28.38 0.16 2.71 Commuter Bus \$7.25 \$205.81 \$0.37 \$8.87 0.82 23.20



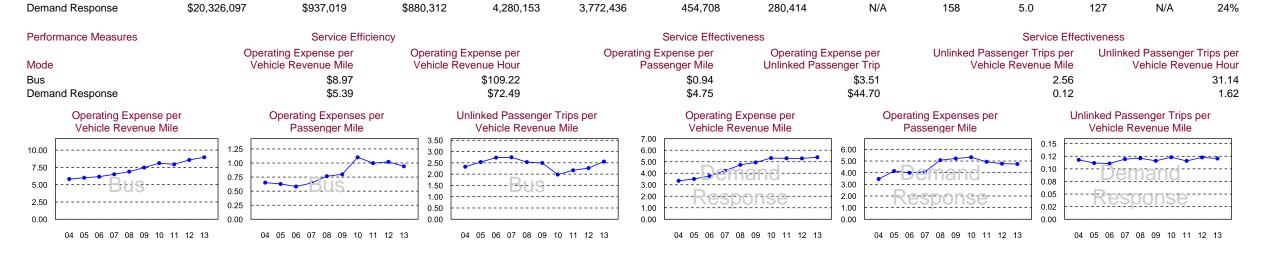
City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

ID Number: 9032 www.valleymetro.org/

Interim Public Transit Director: Ms. Maria Hyatt 302 North First Avenue, Suite 900 Phoenix, AZ 85003-1598

(602) 495-0418

General Information						Financial	nformation				Summary Opera	ating Expenses		
Urbanized Area (UZA) Stati Phoenix-Mesa, AZ Square Miles Population Population Ranking out of Other UZAs Served		1,147 3,629,114 12 181	Service Consumption Annual Passenger M Annual Unlinked Tri Average Weekday U Average Saturday U Average Sunday Un	Miles ps Jnlinked Trips Inlinked Trips	156,351,50 41,300,58 142,62 62,81 39,44	1 Sources of Fare Revolution 1 Local Fu State Fu Other Fu	venues nds nds Assistance nds	unds Expended (19%) (60%) (5%) (11%) (6%)	\$34 \$111 \$8 \$20 \$11	4,569,583 4,569,583 1,484,452 3,493,014 0,945,892 1,350,008	Salary, Wages Materials and Purchased Tra Other Operating Total Operating	Supplies ansportation ng Expenses	\$1 \$1	612,018,917 616,621,937 108,270,476 626,658,563 63,569,893
Service Area Statistics Square Miles Population		518 1,665,320	Service Supplied Annual Vehicle Revolution Annual Vehicle Revolution Vehicles Operated in Vehicles Available for Base Period Require	enue Hours n Maximum Service or Maximum Service	19,750,08 1,591,97 51 65 32	6 Sources of Local Fu 9 State Fu 1 Federal 9 Other Fu	nds Assistance	ds Expended (39%) (0%) (60%) (1%)	\$11 \$11	7,477,351 \$0 1,365,979 \$94,744 3,938,074	•	sh Expenditures		523,273,056
Vehicles Operated in Maxin	mum Service and Directly	Uses of Capital Furchased		Systems and	Facilities and				Sources of O	perating Fund	ds Expended	Sources of Capit	al Funds Expe	ended
Mode Bus Demand Response	Operated 0 22	Transportation 392 105	Vehicles \$0	Guideways \$1,859,174 \$0	Stations \$10,746,019 \$0	Other \$5,452,570 \$0	- \$18,057 \$880	*	60%		6% 19%	60%	1%	%
Total	22	497	\$880,312	\$1,859,174	\$10,746,019	\$5,452,570	\$18,938	3,075	00%		.0%			
Modal Characteristics	Operati	ng	Fare Us	An ses of Passe	nual nger Annual Vel		nnual inked Annu	ual Vehicle	Fixed Guideway Directional	Vehicles Available for Maximum	Average	Vehicles Operated in Maximum	Peak to Base	Percent
Mode Bus	Expens \$143,243,7	es1 Rev	venues1 Capital F	Funds N	Miles Revenue M	liles	Trips Reve		Route Miles 117.7	Service 493	in Years	Service 392	Ratio 1.19	Spares 26%



Orange County Transportation Authority (OCTA)

ID Number: 9036 www.octa.net

550 South Main Street, P.O. Box 14184

Chief Executive Officer: Mr. Darrell Johnson Orange, CA 92863-1584

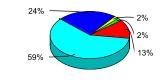
(714) 560-5584

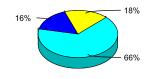
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Colors Angeles-Long Beach-Anaheim, CA	ensus	Service Consumption Annual Passenger Miles	261,378,770	Fare Revenues Earned Sources of Operating Fo		\$59,038,352	Salary, Wages, Benefits Materials and Supplies	\$132,203,869 \$26,017,618
Square Miles	1,736	Annual Unlinked Trips	54,273,123	Fare Revenues	(2%)	\$5,066,974	Purchased Transportation	\$71,319,366
Population	12,150,996	Average Weekday Unlinked Trips ²	175,938	Local Funds	(13%)	\$34,054,599	Other Operating Expenses	\$27,242,939
Population Ranking out of 465 UZAs	2	Average Saturday Unlinked Trips ²	96,951	State Funds	(59%)	\$157,178,937	Total Operating Expenses	\$256,783,792
Other UZAs Served	22, 69	Average Sunday Unlinked Trips 2	74,483	Federal Assistance	(24%)	\$63,092,173		
				Other Funds	(2%)	\$4,839,124		
Service Area Statistics		Service Supplied		Total Operating Funds I	Expended	\$264,231,807		
Square Miles	465	Annual Vehicle Revenue Miles	38,374,262	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	\$7,448,015
Population	3,028,546	Annual Vehicle Revenue Hours	2,445,056	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	1,509	State Funds	(66%)	\$6,921,727		
		Vehicles Available for Maximum Service	1,723	Federal Assistance	(16%)	\$1,694,402		
		Base Period Requirement	312	Other Funds	(18%)	\$1,879,336		
				Total Capital Funds Exp	ended	\$10,495,465		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	311	117	\$74,563	\$5,396,573	\$498,231	\$1,231,135	\$7,200,502
Demand Response	0	508	\$77,008	\$3,217,955	\$0	\$0	\$3,294,963
Vanpool	0	477	\$0	\$0	\$0	\$0	\$0
Commuter Bus	6	24	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	66	\$0	\$0	\$0	\$0	\$0
Total	317	1,192	\$151,571	\$8,614,528	\$498,231	\$1,231,135	\$10,495,465

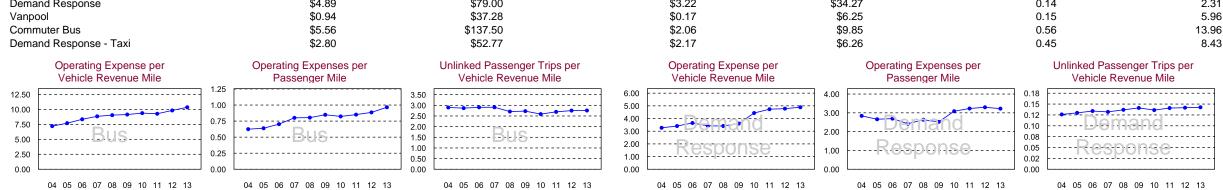
Sources of Operating Funds Expended Sources of Capital Funds Expended





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses 1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$191,797,211	\$47,965,725	\$7,200,502	198,679,011	18,527,614	51,067,292	1,529,806	21.9	553	7.8	428	1.37	29%
Demand Response	\$53,424,870	\$5,071,564	\$3,294,963	16,575,473	10,928,961	1,558,948	676,266	N/A	534	4.9	508	N/A	5%
Vanpool	\$7,668,342	\$5,066,974	\$0	44,241,632	8,142,063	1,226,662	205,677	N/A	534	1.5	477	N/A	12%
Commuter Bus	\$3,465,812	\$772,968	\$0	1,686,001	622,876	351,897	25,205	227.2	36	5.8	30	N/A	20%
Demand Response - Taxi	\$427.557	\$161.121	\$0	196.653	152.748	68.324	8.102	N/A	66	N/A	66	N/A	0%





Regional Transportation Commission of Southern Nevada (RTC)

ID Number: 9045 www.rtcsnv.com

600 South Grand Central Parkway, Suite 350 General Manager: Ms. Tina Quigley

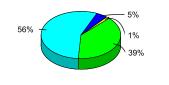
Las Vegas, NV 89106-4512

General Information Financial Information Summary Operating Expenses Urbanized Area (UZA) Statistics - 2010 Census Service Consumption Fare Revenues Earned \$69,680,086 Salary, Wages, Benefits \$14,886,501 235,482,459 Las Vegas-Henderson, NV **Annual Passenger Miles** Sources of Operating Funds Expended Materials and Supplies \$19,631,770 Square Miles 417 \$69,680,086 Annual Unlinked Trips 61,704,309 Fare Revenues (39%)**Purchased Transportation** \$127,436,537 Population 1,886,011 Average Weekday Unlinked Trips 184,515 Local Funds (0%)\$0 Other Operating Expenses \$18,695,806 Population Ranking out of 465 UZAs Average Saturday Unlinked Trips 154,889 State Funds (56%) \$100,284,356 **Total Operating Expenses** 23 \$180,650,614 Other UZAs Served Average Sunday Unlinked Trips 120,565 Federal Assistance (5%)\$8,415,617 Other Funds (1%)\$2,270,554 Total Operating Funds Expended Service Area Statistics Service Supplied \$180,650,613 280 Annual Vehicle Revenue Miles 25,982,684 Sources of Capital Funds Expended Square Miles Population 2,008,655 Annual Vehicle Revenue Hours 1,983,091 Local Funds (0%)Vehicles Operated in Maximum Service 654 State Funds (16%)\$6,448,725 773 (84%) Vehicles Available for Maximum Service Federal Assistance \$33,677,461 Base Period Requirement 259 Other Funds (0%) \$0 Total Capital Funds Expended \$40,126,186

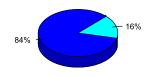
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	308	\$25,724,321	\$2,883,078	\$5,998,707	\$21,681	\$34,627,787
Demand Response	0	330	\$5,498,399	\$0	\$0	\$0	\$5,498,399
Bus Rapid Transit	0	16	\$0	\$0	\$0	\$0	\$0
Total	0	654	\$31,222,720	\$2,883,078	\$5.998.707	\$21.681	\$40.126.186

Sources of Operating Funds Expended Sources of Capital Funds Expended

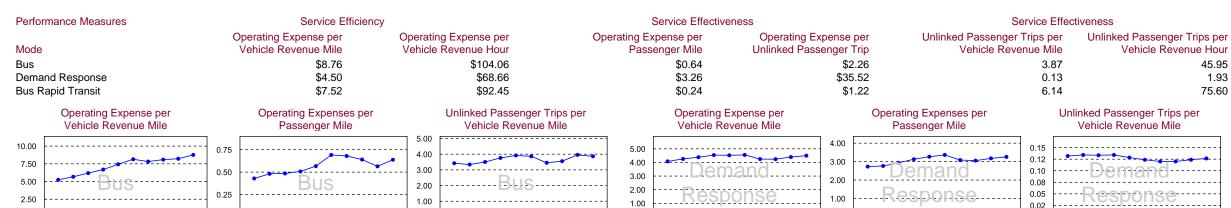


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(702) 676-1500

Modal Characteristics				Annual		Annual		Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$126,729,587	\$63,674,273	\$34,627,787	198,655,962	14,474,029	55,959,426	1,217,800	17.2	376	6.2	308	1.02	22%
Demand Response	\$48,567,375	\$3,315,913	\$5,498,399	14,913,572	10,796,263	1,367,307	707,385	N/A	338	2.7	330	N/A	2%
Bus Rapid Transit	\$5,353,652	\$2,689,900	\$0	21,912,925	712,392	4,377,576	57,906	0.0	59	5.2	16	0.92	269%



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ID Number: 9147 www.ladottransit.com 100 S Main St, 10th Floor Los Angeles, CA 90012

Chief of Transit: Mr. James Lefton

(213) 972-8408

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 C	Census	Service Consumption		Fare Revenues Earned		\$13,366,468	Salary, Wages, Benefits	\$5,298,974
Los Angeles-Long Beach-Anaheim, CA		Annual Passenger Miles	70,575,566	Sources of Operating Fu	unds Expended		Materials and Supplies	\$41,244
Square Miles	1,736	Annual Unlinked Trips	26,619,776	Fare Revenues	(18%)	\$13,366,468	Purchased Transportation	\$66,074,805
Population	12,150,996	Average Weekday Unlinked Trips ²	87,225	Local Funds	(80%)	\$58,160,303	Other Operating Expenses	\$1,274,565
Population Ranking out of 465 UZAs	2	Average Saturday Unlinked Trips ²	47,132	State Funds	(0%)	\$0	Total Operating Expenses	\$72,689,588
Other UZAs Served		Average Sunday Unlinked Trips 2	23,354	Federal Assistance	(0%)	\$0		
				Other Funds	(2%)	\$1,162,816		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$72,689,587		
Square Miles	465	Annual Vehicle Revenue Miles	8,035,446	Sources of Capital Fund	ls Expended			
Population	8,626,600	Annual Vehicle Revenue Hours	777,829	Local Funds	(100%)	\$4,350,241		
		Vehicles Operated in Maximum Service	360	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	419	Federal Assistance	(0%)	\$0		
		Base Period Requirement	110	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$4,350,241		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	169	\$0	\$2,419,470	\$847,506	\$0	\$3,266,976
Commuter Bus	0	83	\$0	\$0	\$944,781	\$0	\$944,781
Demand Response	0	99	\$138,484	\$0	\$0	\$0	\$138,484
Demand Response - Taxi	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	360	\$138,484	\$2,419,470	\$1,792,287	\$0	\$4,350,241

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Vehicles

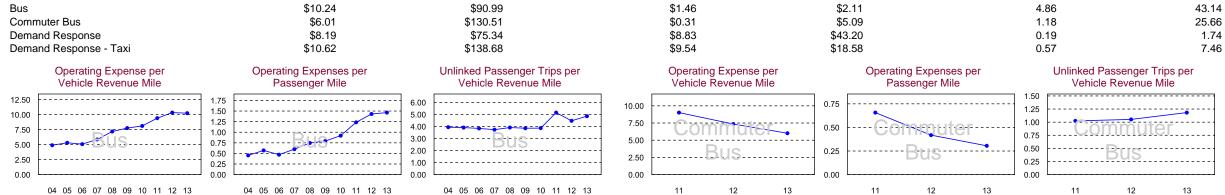
Fixed



Vehicles

Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$51,135,044	\$8,984,639	\$3,266,976	34,949,665	4,992,360	24,242,563	562,010	N/A	209	8.2	169	1.59	24%
Commuter Bus	\$10,498,048	\$3,906,464	\$944,781	34,389,260	1,745,460	2,063,738	80,436	57.6	97	1.7	83	20.75	17%
Demand Response	\$9,180,717	\$176,443	\$138,484	1,040,042	1,120,976	212,513	121,857	N/A	113	4.0	99	N/A	14%
Demand Response - Taxi	\$1,875,779	\$298,922	\$0	196,599	176,650	100,962	13,526	N/A	0	N/A	9	N/A	-100%

Service Effectiveness Performance Measures Service Efficiency Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Hour Unlinked Passenger Trip Vehicle Revenue Mile Mode Vehicle Revenue Mile Passenger Mile Vehicle Revenue Hour \$10.24 \$90.99 \$1.46 \$2.11 4.86 \$6.01 \$130.51 \$0.31 \$5.09 1.18 \$8.19 \$75.34 \$8.83 \$43.20 0.19 \$138.68 \$18.58 \$10.62 \$9.54 0.57



Los Angeles County Metropolitan Transportation Authority dba: Metro (LACMTA)

ID Number: 9154 www.metro.net One Gateway Plaza

Chief Executive Officer: Mr. Arthur Leahy Los Angeles, CA 90012-2952

(213) 922-6888

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) S	Statistics - 2010 Census	Service Consumption		Fare Revenues Earned		\$356,329,493	Salary, Wages, Benefits	\$811,075,605
Los Angeles-Long Beac	ch-Anaheim, CA	Annual Passenger Miles	2,305,611,729	Sources of Operating Fu	unds Expended		Materials and Supplies	\$118,078,592
Square Miles	1,736	Annual Unlinked Trips	476,299,313	Fare Revenues	(24%)	\$356,329,493	Purchased Transportation	\$52,901,858
Population	12,150,996	Average Weekday Unlinked Trips	1,503,847	Local Funds	(48%)	\$719,721,590	Other Operating Expenses	\$342,136,333
Population Ranking ou	ut of 465 UZAs 2	Average Saturday Unlinked Trips	974,774	State Funds	(7%)	\$106,291,697	Total Operating Expenses	\$1,324,192,388
Other UZAs Served	15, 22, 69, 87, 103, 112,	Average Sunday Unlinked Trips	737,816	Federal Assistance	(18%)	\$272,199,392		
	112, 114, 146, 168, 254, 386			Other Funds	(2%)	\$33,256,013		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,487,798,185		
Square Miles	1,513	Annual Vehicle Revenue Miles	124,370,190	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	\$163,605,796
Population	8,626,817	Annual Vehicle Revenue Hours	8,400,769	Local Funds	(81%)	\$646,458,053		
		Vehicles Operated in Maximum Service	3,372	State Funds	(8%)	\$65,918,482		

Federal Assistance

Total Capital Funds Expended

Other Funds

3,995

1,466

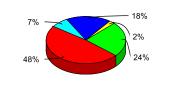
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,739	121	\$109,607,130	\$34,791,218	\$62,123,143	\$4,558,470	\$211,079,961
Heavy Rail	70	0	\$4,744,678	\$56,073,711	\$6,568,857	\$0	\$67,387,246
Light Rail	144	0	\$48,402,768	\$372,136,866	\$103,691,478	\$193,748	\$524,424,860
Bus Rapid Transit	32	0	\$0	\$0	\$0	\$0	\$0
Vanpool	0	1,266	\$0	\$0	\$0	\$0	\$0
Total	1,985	1,387	\$162,754,576	\$463,001,795	\$172,383,478	\$4,752,218	\$802,892,067

Vehicles Available for Maximum Service

Base Period Requirement

Sources of Operating Funds Expended Sources of Capital Funds Expended



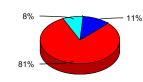
\$90,515,532

\$802,892,067

\$0

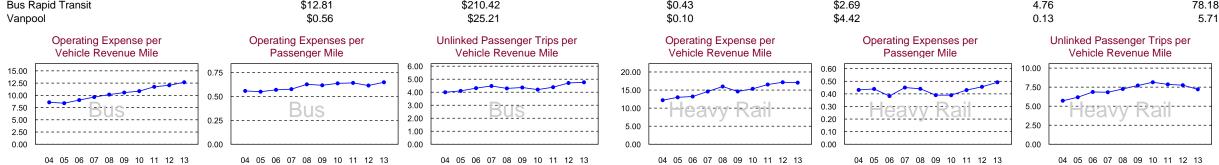
(11%)

(0%)



								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$931,763,495	\$254,420,995	\$211,079,961	1,438,751,530	73,549,838	350,385,593	6,692,537	104.4	2,320	9.5	1,860	1.41	25%
Heavy Rail	\$117,005,575	\$34,753,486	\$67,387,246	237,760,058	6,865,440	49,516,465	301,906	31.9	104	17.0	70	1.52	49%
Light Rail	\$234,856,477	\$44,564,735	\$524,424,860	408,031,938	13,238,948	63,652,197	654,167	136.3	171	15.7	144	1.35	19%
Bus Rapid Transit	\$24,542,984	\$6,270,909	\$0	57,728,945	1,915,256	9,118,437	116,638	0.0	46	4.6	32	2.67	44%
Vanpool	\$16.023.857	\$16.319.368	\$0	163.339.258	28.800.708	3.626.621	635.521	N/A	1.354	N/A	1.266	N/A	7%

Performance Measures Service Efficiency Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$139.22 \$0.65 \$12.67 \$2.66 4.76 52.35 Bus Heavy Rail \$17.04 \$387.56 \$0.49 \$2.36 7.21 164.01 Light Rail \$17.74 \$359.02 \$0.58 \$3.69 4.81 97.30 **Bus Rapid Transit** \$12.81 \$210.42 \$0.43 \$2.69 4.76 78.18



Profile Data Elements Cross-Reference to the 2013 NTD Report Location/Calculation

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
ID Number	Basic Agency	NTD Internet Reporting – Forms Summary	NTD ID
Website	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: URL
Address	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Mailing address
Agency Name	Basic Agency	Basic: B-10	Line 01 Transit Agency Identification Information: Agency name
CEO Name and Phone Number	Basic Agency	Basic: B-20	Line 01 Transit Agency Identification Information: Honorific, First name, Initial, Last name, Phone, Ext.
Square Miles	General Information	Basic: B-10	Primary UZA information
Population	General Information	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Basic: B-10	Line 05 Demographic Information: Primary UZA
Other UZAs Served	General Information	Basic: B-10	Line 05 Demographic Information: Available Secondary UZA/Non- UZA(s)
Square Miles	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Square Miles

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Population	Service Area Statistics	Basic: B-10	Line 05 Demographic Information: Population
Annual Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal annual unlinked trips Line 18 Column D: Unlinked Passenger Trips
Annual Passenger Miles	Service Consumption	Service: S-10	The sum of all modal annual passenger miles Rail Modes Line 20 Column D: Passenger Miles (PM) Non-Rail Modes Line 20 Column D: Passenger Miles Traveled (PMT)
Average Weekday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal weekday unlinked trips Line 18 Column A: Average Weekday Schedule Unlinked Passenger Trips
Average Saturday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal Saturday unlinked trips Line 18 Column B: Average Saturday Schedule Unlinked Passenger Trips
Average Sunday Unlinked Trips	Service Consumption	Service: S-10	The sum of all modal Sunday unlinked trips Line 18 Column C: Average Sunday Schedule Unlinked Passenger Trips

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Service Supplied	Service: S-10	The sum of all modal annual vehicle revenue miles
			Rail Modes
			Line 12 Column D: Total Actual Passenger Car Revenue Miles
			Non-Rail Modes
			Line 12 Column D: Total Actual Vehicle Revenue Miles (VRM)
Annual Vehicle Revenue Hours	Service Supplied	Service: S-10	The sum of all modal annual vehicle revenue hours
			Rail Modes
			Line 15 Column D: Total Actual Passenger Car Revenue Hours
			Non-Rail Modes
			Line 15 Column D: Total Actual Vehicle Revenue Miles (VRH)
Vehicles Available for Maximum Service	Service Supplied cont.	Service: S-10	Line 02 Vehicles available for annual maximum service
Base Period	Service Supplied cont.	Service: S-10	The smallest value in Line
Requirement			06: Vehicles in Operation
Fare Revenues Earned	Financial Information	Financial: F-	The sum of all modal passenger fares
			Line 2 Column C: Total All Directly Operated Modes plus Line 04 Column C: Total All Purchased Transportation Modes
Fare Revenues	Sources of Operating Funds Expended	Financial: F- 10	The sum of all modal passenger fares spent on operations
			Line 2 Column D: Total All Directly Operated Modes plus Line 04 Column D: Total All Purchased Transportation Modes

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Local Funds	Sources of Operating Funds Expended	Financial: F- 10	Line 43 Total Local Funds
State Funds	Sources of Operating Funds Expended	Financial: F- 10	Line 56 Total State Funds
Federal Assistance	Sources of Operating Funds Expended	Financial: F- 10	Line 76 Total Federal Funds
Other Funds	Sources of Operating Funds Expended	Financial: F- 10	Line 30 Column D: Total Directly Generated Funds minus Line 02 Column D: Total All Directly Operated Modes minus Line 04 Column D: Total All Purchased Transportation
Total Operating Funds Expended	Sources of Operating Funds Expended	Financial: F- 10	The sum of: Fare Revenues Local Funds State Funds Federal Assistance Other Funds
Local Funds	Sources of Capital Funds Expended	Financial: F- 10	Line 43 Column E: Total Local Funds
State Funds	Sources of Capital Funds Expended	Financial: F- 10	Line 56 Column E: Total State Funds
Federal Assistance	Sources of Capital Funds Expended	Financial: F- 10	Line 76 Column E: Total Federal Funds

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Financial: F- 10	The sum of Directly Generated Funds minus the Total Passenger Fares.
			Line 30 Column E: Total Directly Generated Funds minus Line 02 Column E: Total All Directly Operated Modes minus Line 04 Column D: Total All Purchased Transportation
Total Capital Funds Expended	Sources of Capital Funds Expended	Financial: F- 10	Line 80 Column E: Total Funds Expended on Capital during the Period
Salary, Wages,	Summary Operating	Financial: F-	The sum of:
Benefits	Expenses	40	Line 01 Column E: Operator's Salaries and Wages
			Line 02 Column E: Other Salaries and Wages
			Line 03 Column E: Fringe Benefits The sum of:
Materials and Supplies	Summary Operating	Financial: F-	The sum of:
	Expenses	40	Line 05 Column E: Fuel and Lubricants
			Line 06 Column E: Tires and Tubes
			Line 07 Column E: Other Materials and Supplies
Purchased	Summary Operating	Financial: F-	The sum of:
Transportation	Expenses	40	Line 11 Column E: In Report
			Line 12 Column E: Filing Separate Report

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Other Operating	Summary Operating Expenses	Financial: F- 40	The sum of:
Expenses			Line 04 Column E: Services
			Line 08 Column E: Utilities
			Line 09 Column E: Casualty and Liability Costs
			Line 10 Column E: Taxes
			Line 13 Column E: Miscellaneous Expenses
			Line 14 Column E: Expenses Transfers
Total Operating Expenses	Summary Operating Expenses	Financial: F- 40	Line 15 Column E: Total Modal Expenses
Reconciling Cash Expenditures	Summary Operating Expenses	Financial: F- 40	Line 23 Column a: Other Reconciling Items
Directly Operated	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Directly Operated Modes
Purchased Transportation	Vehicles Operated in Maximum Service and Uses of Capital Funds	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service – Purchased Transportation Modes
Revenue Vehicles	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F- 20	Column E: Revenue Vehicles
Systems and	Vehicles Operated in	Financial: F-	The sum of:
Guideways	Maximum Service and Uses of Capital Funds	20	Column A: Guideway Column G: Fare Revenue Collection Equipment Column H: Communication/Information Systems

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Facilities and Stations	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F- 20	The sum of:
			Column B: Passenger Stations
			Column C: Administrative Buildings
			Column D: Maintenance Buildings
Other	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F- 20	Column I: Other
Total	Vehicles Operated in Maximum Service and Uses of Capital Funds	Financial: F- 20	Column J: Total All Uses of Capital – Total
Operating Expense per Vehicle Revenue Mile	Vehicle Revenue 30 & Serv	Financial: F- 30 & Service: S-10	Total Modal Expenses divided by passenger miles
			F-30 Line 15 Column E: Total Modal Expenses divided by
			Rail modes
			S-10 Line 12 Column D: Total actual passenger car revenue miles
			Non-rail modes
			S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue	Performance Measures	Financial: F- 30 & Service: S-10	Total Modal Expenses divided by passenger miles
Hour			F-30 Line 15 Column E: Total Modal Expenses divided by
			Rail modes
			S-10 Line 15 Column D: Total actual passenger car revenue hours
			Non-rail modes
			S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)
Operating Expense per Passenger Mile	Performance Measures	Financial: F- 30 & Service: S-10	Total Modal Expenses divided by passenger miles
			F-30 Line 15 Column E: Total Modal Expenses divided by
			Rail modes
			S-10 Line 20 Column D: Passenger miles (PM)
			Non-rail modes
			S-10 Line 20 Column D: Passenger miles traveled (PMT)
Operating Expense per Unlinked Passenger Trip	Performance Measures	Financial: F- 30 & Service:	Total Modal Expenses divided by unlinked passenger trips
		S-10	F-30 Line 15 Column E: Total Modal Expenses divided by S- 10 Line 18 Column D: Unlinked passenger trips

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Trips per Vehicle Revenue Mile	Performance Measures	Service: S-10	Unlinked passenger trips divided by vehicle revenue miles
			Line 18 Column D: Unlinked passenger trips divided by
			Rail modes
			Line 12 Column D: Total actual passenger car revenue miles
			Non-rail modes
			Line 12 Column D: Total actual vehicle revenue miles (VRM)
Unlinked Passenger Trips per Vehicle Revenue Hour	Performance Measures	Financial: F- 30 & Service:	Unlinked passenger trips divided by vehicle revenue miles
Revenue nour		S-10	Line 18 Column D: Unlinked passenger trips divided by
			Rail modes
			S-10 Line 15 Column D: Total actual passenger car revenue hours
			Non-rail modes
			S-10 Line 15 Column D: Total actual vehicle revenue hours (VRH)
Operating Expenses	Modal Characteristics	Financial: F- 30	The modal total expenses minus purchased transportation reported separately
			Line 15 Column E: Total Expenses minus Line 12 Column E
Fare Revenues	Modal Characteristics	Financial: F-	The sum of all modal passenger fares
			Line 01 Column C: Passenger Fares for Directly Operated Service plus Line 03 Column C: Passenger Fares for Purchased Transportation Service

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Uses of Capital Funds	Modal Characteristics	Financial: F- 20	Column J: Total All Uses of Capital
Annual Vehicle Revenue Miles	Modal Characteristics	Service: S-10	Rail modes Line 12 Column D: Total actual passenger care revenue miles Non-rail modes Line 12 Column D: Total actual vehicle revenue miles (VRM)
Annual Unlinked Trips	Modal Characteristics	Service: S-10	Line 18 Column D: Unlinked passenger trips
Annual Vehicle Revenue Hours	Modal Characteristics	Service: S-10	Rail modes Line 15 Column D: Total passenger care revenue hours Non-rail modes Line 15 Column D: Total actual vehicle revenue hours (VRH)
Fixed Guideway Directional Route Miles	Modal Characteristics	Service: S-20	Line 05: Total controlled and exclusive right-of-way (ROW) @ FYE
Vehicle Available for Maximum Service	Modal Characteristics	Service: S-10	Line 02: Vehicle available for maximum service
Average Fleet Age in Years	Modal Characteristics	Asset: A-30	The average age of each vehicle in a mode The current year (ex. 2013) minus Column F: Year of Manufacture divided by Column A: Number of Vehicles in Total Fleet
Vehicles Operated in Maximum Service	Modal Characteristics	Basic: B-10	Line 06: Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Peak to Base Ratio	Modal Characteristics	Service: S-10	Highest number of weekday peak vehicles or passenger cars in operation divided by the lowest number of weekday peak vehicles or passenger cars in operation.
			Rail modes
			Line 06 Columns E-H: Passenger cars in operation
			Non-rail modes
			Line 6 Columns E-H: Vehicles in operation
Percent Spares	Modal Characteristics	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service
			Line 02: Vehicles available for annual maximum service (VAMS) divided by Line 01: Vehicles operated in annual maximum service (VOMS)
Operating Expense per Vehicle Revenue		30 & Service:	Total Modal Expenses divided by passenger miles
Mile		S-10	F-30 Line 15 Column E: Total Modal Expenses divided by
			Rail modes
			Line 12 Column D: Total actual passenger car revenue miles
			Non-rail modes
			S-10 Line 12 Column D: Total actual vehicle revenue miles (VRM)

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue	Service Efficiency	Financial: F- 30 & Service:	Total Modal Expenses divided by passenger miles
Hour		S-10	F-30 Line 15 Column E: Total Modal Expenses divided by
			Rail modes
			Line 15 Column E: Total actual passenger car revenue hours
			Non-rail modes
			S-10 Line 15 Column E: Total actual vehicle revenue hours (VRH)
Operating Expense per Passenger Mile	Service Effectiveness	Financial: F- 30 & Service: S-10	Total Modal Expenses divided by passenger miles
			F-30 Line 15 Column E: Total Modal Expenses divided by
			Rail modes
			S-10 Line 20 Column D: Passenger miles (PM)
			Non-rail modes
			S-10 Line 20 Column D: Passenger miles traveled (PMT)
Operating Expense per Unlinked Passenger Trip	Service Effectiveness	Financial: F- 30 & Service: S-10	Total Modal Expenses divided by unlinked passenger trips
			F-30 Line 15 Column E: Total Modal divided by S-10 Line 18 Column D: Unlinked passenger trips

Profile Data Point	Profile Summary Section	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle	Service Effectiveness	Service: S-10	Unlinked passenger trips divided by vehicle revenue miles
Revenue Mile			Line 18 Column D: Unlinked passenger trips (UPT) divided by
			Rail modes
			Line 12 Column D: Total actual passenger car revenue miles
			Non-rail modes
			Line 12 Column D: Total actual vehicle revenue miles (VRM)
Unlinked Passenger Trips per Vehicle	Service Effectiveness	Service: S-10	Unlinked passenger trips divided by vehicle revenue hours
Revenue Hour			Line 18 Column D: Unlinked passenger trips (UPT) divided by
			Rail modes
			Line 15 Column D: Total actual passenger car revenue hours
			Non-rail modes
			Line 15 Column D: Total actual vehicle revenue hours (VRH)