

2015 Report Year 

NTD

National Transit Database



Transit Profiles: 2015 Top 50 Summary

Office of Budget and Policy
September 2016



Federal Transit Administration
U.S. Department of Transportation

Table of Contents

Table of Contents	i
Introduction	1
Profile Details.....	1
Sections	2
Additional National Transit Database Publications.....	3
Top 50 Reporting Agencies for Report Year 2015	4
2015 National Transit Summary Profile: Top 50 Reporting Agencies.....	4
2015 National Transit Profiles: Top 50 Reporting Agencies	10
Transit Agencies Receiving FTA Approved Reporting Exemptions.....	60
Profile Data Elements Cross-Reference to the 2015 NTD Report	61

Introduction

The *Transit Profiles: 2015 Top 50 Agencies* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of summary and individual profiles for the top 50 reporting agencies filing an NTD Annual Report for 2015. The top 50 agencies were determined from unlinked passenger trips (ridership). Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2015 report year, 2,330 transit agencies submitted reports:

- 533 agencies submitted full reports,
- 306 agencies submitted Reduced reports,
- 5 agencies submitted Separate Service reports,
- 8 agencies submitted Planning reports,
- 14 agencies submitted Building reports,
- 1,202 agencies submitted Rural General Public Transit reports,
- 76 agencies submitted Intercity Bus reports,
- 132 agencies submitted Tribal reports, and
- 7 agencies received Reporting Waivers and Failure to Reports

2,195 agencies, comprising Full, Small System, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2015 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

Profile Details

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- *Top 50 Reporting Agencies for Report Year 2015* – This section lists the top 50 reporting agencies in 2015, as determined by total ridership.
- *2015 National Transit Summary Profile: Top 50 Reporting Agencies* – This section provides a summary of total top 50 reporter data collected during the 2015 Report Year.
- *2015 National Transit Profiles Top 50 Reporting Agencies* – This section provides individual summaries of top 50 reporter data collected during the 2015 Report Year.
- *Transit Agencies Receiving FTA Approved Reporting Exemptions* – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2015 report year.
- *Profile Data Elements Cross-Reference* – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Top 50 Reporting Agencies for Report Year 2015

00001 King County Department of Transportation - Metro Transit Division
00008 Tri-County Metropolitan Transportation District of Oregon
00040 Central Puget Sound Regional Transit Authority
10003 Massachusetts Bay Transportation Authority
20004 Niagara Frontier Transportation Authority
20008 MTA New York City Transit
20076 Westchester County Bee-Line System
20078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad
20080 New Jersey Transit Corporation
20098 Port Authority Trans-Hudson Corporation
20100 MTA Long Island Rail Road
20188 MTA Bus Company
20206 Nassau Inter County Express
30019 Southeastern Pennsylvania Transportation Authority
30022 Port Authority of Allegheny County
30030 Washington Metropolitan Area Transit Authority
30034 Maryland Transit Administration
30051 Ride-On Montgomery County Transit
40008 Charlotte Area Transit System
40022 Metropolitan Atlanta Rapid Transit Authority
40029 Broward County Transit Division
40034 Miami-Dade Transit
40035 Central Florida Regional Transportation Authority
40105 Puerto Rico Highway and Transportation Authority

50008 Milwaukee County Transit System

50015 The Greater Cleveland Regional Transit Authority

50027 Metro Transit

50066 Chicago Transit Authority

50113 Pace - Suburban Bus Division

50118 Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail

50119 City of Detroit Department of Transportation

60008 Metropolitan Transit Authority of Harris County, Texas

60011 VIA Metropolitan Transit

60048 Capital Metropolitan Transportation Authority

60056 Dallas Area Rapid Transit

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District,
d.b.a.(St. Louis) Metro

80001 Utah Transit Authority

80006 Denver Regional Transportation District

90002 City and County of Honolulu Department of Transportation Services

90003 San Francisco Bay Area Rapid Transit District

90013 Santa Clara Valley Transportation Authority

90014 Alameda-Contra Costa Transit District

90015 San Francisco Municipal Railway

90019 Sacramento Regional Transit District

90023 Long Beach Transit

90026 San Diego Metropolitan Transit System

90032 City of Phoenix Public Transit Department dba Valley Metro

90036 Orange County Transportation Authority

90045 Regional Transportation Commission of Southern Nevada

90154 Los Angeles County Metropolitan Transportation Authority dba: Metro

Top 50 Reporting Agencies for Report Year 2015 — 7

2015 National Transit Profile Summary - Top 50 Reporters

General Information

Service Supplied

2,622,640,001 Annual Vehicle Revenue Miles (VRM)
 177,853,518 Annual Vehicle Revenue Hours (VRH)
 66,709 Vehicles Operated in Maximum Service (VOMS)
 79,580 Vehicles Available for Maximum Service (VAMS)

Service Consumed

46,009,417,223 Annual Passenger Miles (PMT)
 8,725,186,622 Annual Unlinked Trips (UPT)
 28,341,312 Average Weekday Unlinked Trips¹
 16,051,403 Average Saturday Unlinked Trips¹
 11,974,591 Average Sunday Unlinked Trips¹

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds (in Millions)				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	24,856	3,491	\$2,009.2	\$272.7	\$656.8	\$96.5	\$3,035.2
Bus Rapid Transit	199	33	\$0.0	\$21.6	\$9.4	\$0.1	\$31.1
Cable Car	27	-	\$2.1	\$0.0	\$0.0	\$0.0	\$2.1
Commuter Bus	1,099	385	\$117.2	\$73.0	\$10.9	\$0.8	\$202.0
Commuter Rail	4,911	668	\$535.6	\$1,343.2	\$359.6	\$66.2	\$2,304.6
Demand Response	641	9,403	\$94.9	\$5.9	\$3.1	\$0.4	\$104.4
Demand Response - Taxi	-	1,694	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ferryboat	-	15	\$0.6	\$0.0	\$2.6	\$0.0	\$3.2
Heavy Rail	9,274	-	\$358.8	\$3,573.1	\$2,201.6	\$302.7	\$6,436.1
Hybrid Rail	-	24	\$4.7	\$0.9	\$0.2	\$0.0	\$5.8
Inclined Plane	2	-	\$0.0	\$0.3	\$0.0	\$0.0	\$0.3
Light Rail	1,454	42	\$296.9	\$3,119.0	\$299.7	\$22.0	\$3,737.7
Monorail/Automated	23	4	\$0.0	\$0.1	\$8.3	\$0.1	\$8.5
Publico	-	1,800	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Street Car Rail	154	-	\$16.5	\$31.4	\$1.2	\$13.4	\$62.5
Trolleybus	365	-	\$92.7	\$1.9	\$0.6	\$0.0	\$95.2
Vanpool	2,853	3,292	\$11.6	\$0.6	\$0.2	\$0.0	\$12.4
Total	45,858	20,851	\$3,540.9	\$8,443.7	\$3,554.2	\$502.3	\$16,041.0

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Revenue Hours (Millions)	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Bus	\$14,172.6	\$4,026.7	\$3,035.2	13,134.8	3,661.9	1,037.3	94.7	163.6	34,532	28,347	17.9%	7.8
Bus Rapid Transit	\$110.8	\$36.5	\$31.1	137.9	48.8	6.6	0.8	153.5	518	232	55.2%	6.3
Cable Car	\$59.8	\$28.4	\$2.1	8.6	6.8	0.3	0.1	8.8	40	27	32.5%	105.7
Commuter Bus	\$519.8	\$187.9	\$202.0	840.6	49.1	41.3	2.0	0.0	1,794	1,484	17.3%	7.0
Commuter Rail	\$5,011.9	\$2,671.3	\$2,304.6	10,092.8	437.6	300.0	9.6	5,272.7	6,217	5,579	10.3%	18.6
Demand Response	\$1,750.8	\$112.2	\$104.4	358.8	38.8	313.4	22.9	0.0	11,596	10,044	13.4%	3.8
Demand Response - Taxi	\$75.3	\$5.4	\$0.0	23.9	2.7	18.3	1.6	0.0	1,694	1,694	0.0%	
Ferryboat	\$24.9	\$16.9	\$3.2	15.3	2.6	0.4	0.0	62.0	16	15	6.3%	21.5
Heavy Rail	\$8,782.3	\$5,356.1	\$6,436.1	18,094.9	3,832.4	667.1	33.1	1,562.3	10,508	9,274	11.7%	21.9
Hybrid Rail	\$57.7	\$5.4	\$5.8	62.1	4.1	1.7	0.1	163.1	32	24	25.0%	14.3
Inclined Plane	\$0.9	\$1.1	\$0.3	0.1	0.8	0.0	0.0	0.2	2	2	0.0%	145.0
Light Rail	\$1,789.2	\$497.2	\$3,737.7	2,331.3	462.9	102.8	6.5	1,404.2	2,024	1,496	26.1%	15.4
Monorail/Automated	\$32.3	\$3.7	\$8.5	11.4	10.5	1.4	0.1	12.2	50	27	46.0%	5.6
Publico	\$38.6	\$37.7	\$0.0	101.9	25.8	18.8	1.8	0.0	2,873	1,800	37.3%	
Street Car Rail	\$96.2	\$38.1	\$62.5	82.3	35.5	4.0	0.5	109.5	218	154	29.4%	45.4
Trolleybus	\$253.6	\$82.9	\$95.2	139.9	87.4	9.7	1.5	329.4	572	365	36.2%	12.5
Vanpool	\$73.9	\$53.3	\$12.4	572.9	17.4	99.5	2.7	0.0	6,894	6,145	10.9%	2.6
Total	\$32,850.3	\$13,161.0	\$16,041.0	46,009.4	8,725.2	2,622.6	177.9	9,241.5	79,580	66,709	16.2%	

Notes:

¹Average Unlinked Trips not available for Demand Response Taxi

²Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

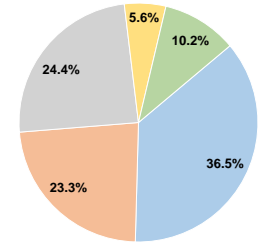
Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues \$13,062.9 36.5%
 Local Funds \$8,327.7 23.3%
 State Funds \$8,716.9 24.4%
 Federal Assistance \$2,003.7 5.6%
 Other Funds \$3,643.4 10.2%

Total Operating Funds Expended \$35,754.7 100.0%

Operating Funding Sources

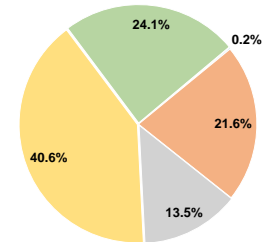


Sources of Capital Funds Expended (Millions)

Fare Revenues \$28.9 0.2%
 Local Funds \$3,467.1 21.6%
 State Funds \$2,167.7 13.5%
 Federal Assistance \$6,508.1 40.6%
 Other Funds \$3,869.2 24.1%

Total Capital Funds Expended \$16,041.0 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE) (Millions)

Salary, Wages, Benefits \$21,251.2 66.1%
 Materials and Supplies \$3,169.9 9.9%
 Purchased Transportation \$3,038.2 9.5%
 Other Operating Expenses \$4,678.4 14.6%
Total Operating Expenses \$32,137.7 100.0%
 Reconciling OE Cash Expenditures \$3,674.4

8 — Top 50 Reporting Agencies for Report Year 2015

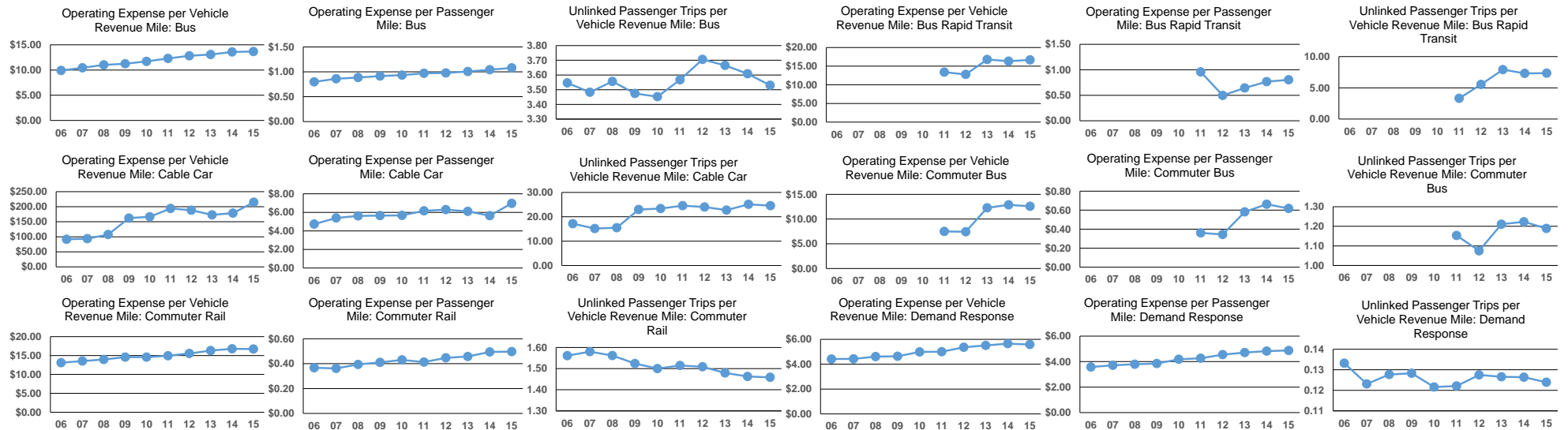
Performance Measures

Service Efficiency

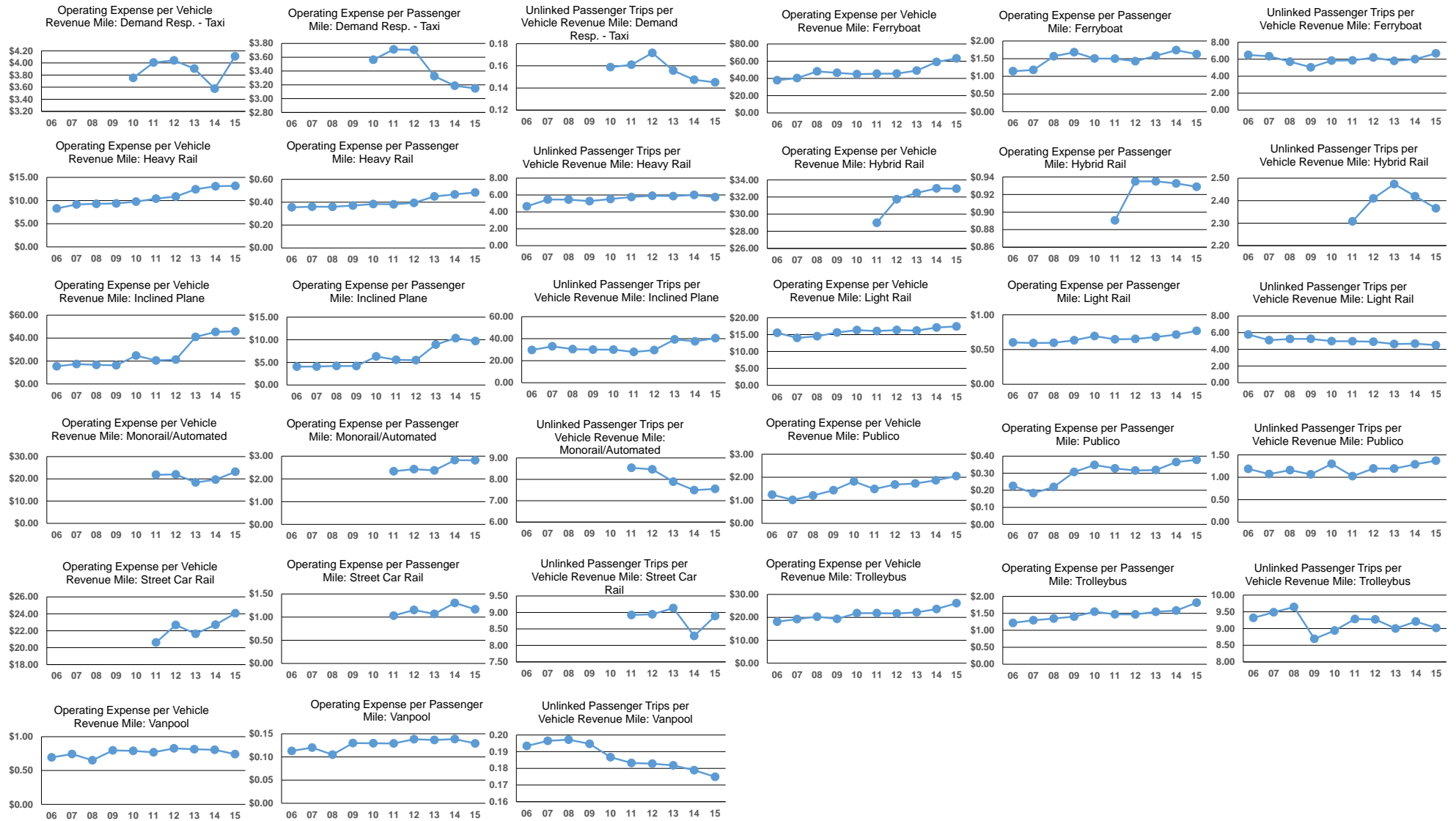
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$13.66	\$149.68
Bus Rapid Transit	\$16.68	\$142.25
Cable Car	\$214.78	\$435.94
Commuter Bus	\$12.58	\$264.74
Commuter Rail	\$16.71	\$524.66
Demand Response	\$5.59	\$76.52
Demand Response - Taxi	\$4.11	\$46.77
Ferryboat	\$63.21	\$611.56
Heavy Rail	\$13.17	\$265.63
Hybrid Rail	\$32.97	\$808.52
Inclined Plane	\$45.92	\$107.27
Light Rail	\$17.41	\$275.02
Monorail/Automated	\$23.17	\$259.96
Publico	\$2.05	\$21.94
Street Car Rail	\$24.07	\$186.39
Trolleybus	\$26.18	\$170.73
Vanpool	\$0.74	\$27.60
Total	\$12.53	\$184.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.08	\$3.87	3.5	38.7
Bus Rapid Transit	\$0.80	\$2.27	7.3	62.6
Cable Car	\$6.97	\$8.74	24.6	49.9
Commuter Bus	\$0.62	\$10.58	1.2	25.0
Commuter Rail	\$0.50	\$11.45	1.5	45.8
Demand Response	\$4.88	\$45.08	0.1	1.7
Demand Response - Taxi	\$3.15	\$28.33	0.1	1.7
Ferryboat	\$1.63	\$9.46	6.7	64.7
Heavy Rail	\$0.49	\$2.29	5.7	115.9
Hybrid Rail	\$0.93	\$13.94	2.4	58.0
Inclined Plane	\$9.71	\$1.13	40.5	94.5
Light Rail	\$0.77	\$3.87	4.5	71.1
Monorail/Automated	\$2.82	\$3.07	7.6	84.8
Publico	\$0.38	\$1.49	1.4	14.7
Street Car Rail	\$1.17	\$2.71	8.9	68.9
Trolleybus	\$1.81	\$2.90	9.0	58.8
Vanpool	\$0.13	\$4.51	0.2	6.5
Total	\$0.71	\$3.76	3.3	49.1



Top 50 Reporting Agencies for Report Year 2015 — 9



10 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://metro.kingcounty.gov/>

201 South Jackson Street
M.S. KSC-TR-0333
Seattle, WA 98104

King County Department of Transportation - Metro Transit Division

2015 Annual Agency Profile

Finance Manager: Ms Jill Krecklow
206-477-5899

General Information

Urbanized Area Statistics - 2010 Census

14 Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

2,134 Square Miles
2,117,125 Population

Service Consumption

618,636,709 Annual Passenger Miles (PMT)
126,268,526 Annual Unlinked Trips (UPT)
419,034 Average Weekday Unlinked Trips^a
206,159 Average Saturday Unlinked Trips^a
149,458 Average Sunday Unlinked Trips^a

Service Supplied

58,264,171 Annual Vehicle Revenue Miles (VRM)
4,325,894 Annual Vehicle Revenue Hours (VRH)
2,875 Vehicles Operated in Maximum Service (VOMS)
3,609 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00001
Reporter Type: Full Reporter

Financial Information

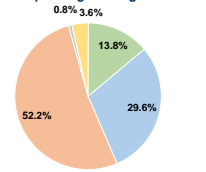
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$197,600,057	29.6%
Local Funds	\$347,631,790	52.2%
State Funds	\$5,042,308	0.8%
Federal Assistance	\$24,194,072	3.6%
Other Funds	\$92,046,504	13.8%
Total Operating Funds Expended	\$666,514,731	100.0%

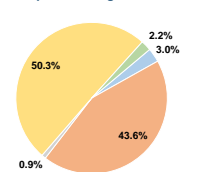
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,951,000	3.0%
Local Funds	\$71,983,512	43.6%
State Funds	\$1,505,690	0.9%
Federal Assistance	\$83,083,134	50.3%
Other Funds	\$3,664,120	2.2%
Total Capital Funds Expended	\$165,187,456	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$461,553,218	78.1%
Materials and Supplies	\$54,114,816	9.2%
Purchased Transportation	\$55,696,748	9.4%
Other Operating Expenses	\$19,724,660	3.3%
Total Operating Expenses	\$591,089,442	100.0%
Reconciling OE Cash Expenditures	\$3,851,641	
Purchased Transportation (Reported Separately)	\$71,573,648	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
8.7	1,371	901	34.3%	8.0
0.0	327	321	1.8%	4.2
0.0	45	45	0.0%	
2.7	4	3	25.0%	6.0
116.9	241	129	46.5%	10.9
0.0	1621	1,476	8.9%	2.7
128.3	3,609	2,875	20.3%	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	871	30	\$28,030,631	\$5,269,345	\$20,447,609	\$12,132,387	\$65,879,972
Demand Response	-	321	\$218,258	\$0	\$0	\$0	\$218,258
Demand Response - Taxi	-	45	\$0	\$0	\$0	\$0	\$0
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Trolleybus	129	-	\$89,189,072	\$944,572	\$0	\$0	\$90,133,644
Vanpool	1,476	-	\$8,955,581	\$0	\$0	\$0	\$8,955,581
Total	2,479	396	\$126,393,542	\$6,213,917	\$20,447,609	\$12,132,387	\$165,187,455

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$454,274,167	\$137,343,603	\$65,879,972	500,209,028	102,302,980	32,720,208	2,806,156
Demand Response	\$60,602,865	\$983,881	\$218,258	10,082,121	902,627	6,705,640	541,381
Demand Response - Taxi	\$1,204,545	\$430,252	\$0	1,452,968	110,020	1,257,248	43,515
Street Car Rail	\$2,825,029	\$465,698	\$0	522,888	622,219	59,960	12,130
Trolleybus	\$63,266,748	\$22,028,748	\$90,133,644	33,642,737	18,769,283	2,827,567	410,032
Vanpool	\$8,916,088	\$7,121,362	\$8,955,581	72,726,967	3,561,397	14,693,548	512,680
Total	\$591,089,442	\$168,373,544	\$165,187,455	618,636,709	126,268,526	58,264,171	4,325,894

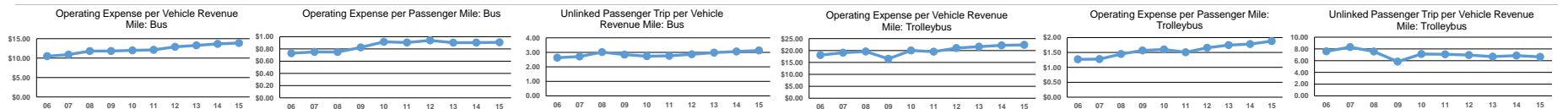
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$13.88	\$161.88
Demand Response	\$9.04	\$111.94
Demand Response - Taxi	\$0.96	\$27.68
Street Car Rail	\$47.12	\$232.90
Trolleybus	\$22.37	\$154.30
Vanpool	\$0.61	\$17.39
Total	\$10.14	\$136.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.91	\$4.44	3.1	36.5
Demand Response	\$6.01	\$67.14	0.1	1.7
Demand Response - Taxi	\$0.83	\$10.95	0.1	2.5
Street Car Rail	\$5.40	\$4.54	10.4	51.3
Trolleybus	\$1.88	\$3.37	6.6	45.8
Vanpool	\$0.12	\$2.50	0.2	6.9
Total	\$0.96	\$4.68	2.2	29.2



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

2015 National Transit Profiles: Top 50 Reporting Agencies — 11

Tri-County Metropolitan Transportation District of Oregon

2015 Annual Agency Profile

<http://www.trimet.org/>
1800 SW 1st Avenue, Suite 300
Portland, OR 97201

General Manager: Mr. Neil McFarlane
503-962-2134

General Information

Urbanized Area Statistics - 2010 Census

24 Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

508,129,877 Annual Passenger Miles (PMT)
101,380,984 Annual Unlinked Trips (UPT)
323,289 Average Weekday Unlinked Trips^a
196,604 Average Saturday Unlinked Trips^a
147,793 Average Sunday Unlinked Trips^a

Database Information

NTDID: 00008
Reporter Type: Full Reporter

Financial Information

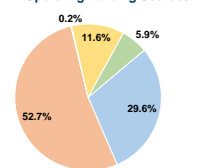
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$123,219,141	29.6%
Local Funds	\$219,113,373	52.7%
State Funds	\$782,926	0.2%
Federal Assistance	\$48,373,793	11.6%
Other Funds	\$24,420,554	5.9%
Total Operating Funds Expended	\$415,909,787	100.0%

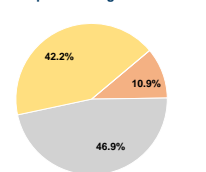
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$27,134,353	10.9%
State Funds	\$116,908,067	46.9%
Federal Assistance	\$105,296,840	42.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$249,339,260	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$311,826,549	79.6%
Materials and Supplies	\$37,343,738	9.5%
Purchased Transportation	\$27,339,931	7.0%
Other Operating Expenses	\$15,087,195	3.9%
Total Operating Expenses	\$391,607,413	100.0%
Reconciling OE Cash Expenditures	\$15,638,914	
Purchased Transportation (Reported Separately)	\$8,663,460	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	534	-	\$39,332,061	\$3,353,910	\$1,732,079	\$2,498,129	\$46,916,179	
Demand Response	-	219	\$2,343,531	\$455,624	\$0	\$779,287	\$3,578,442	
Demand Response - Taxi	-	57	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4	\$920	\$100,385	\$0	\$419,616	\$520,921	
Light Rail	104	-	\$39,130,448	\$132,882,454	\$23,114,508	\$3,196,310	\$198,323,720	
Total	638	280	\$80,806,960	\$136,792,373	\$24,846,587	\$6,893,342	\$249,339,262	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$236,793,871	\$68,567,921	\$46,916,179	287,005,998	62,114,041	20,177,176	1,752,236	3.3	643	534	17.0%	9.5
Demand Response	\$32,550,155	\$6,737,573	\$3,578,442	8,714,793	923,407	6,321,642	470,444	0.0	268	219	18.3%	4.7
Demand Response - Taxi	\$4,123,042	\$867,326	\$0	1,285,943	118,870	1,060,073	40,643	0.0	57	57	0.0%	
Hybrid Rail	\$6,668,314	\$522,503	\$520,921	3,991,627	476,811	162,199	7,470	29.2	6	4	33.3%	25.2
Light Rail	\$111,472,031	\$46,025,815	\$198,323,720	207,131,516	37,747,855	7,836,651	535,005	104.3	133	104	21.8%	18.0
Total	\$391,607,413	\$122,721,138	\$249,339,262	508,129,877	101,380,984	35,557,741	2,805,798	136.8	1,107	918	17.1%	

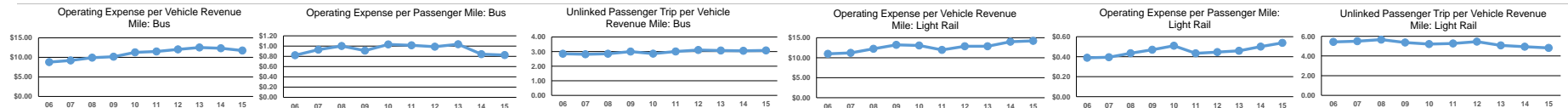
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.74	\$135.14
Demand Response	\$5.15	\$69.19
Demand Response - Taxi	\$3.89	\$101.45
Hybrid Rail	\$41.11	\$892.68
Light Rail	\$14.22	\$208.36
Total	\$11.01	\$139.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.83	\$3.81	3.1	35.4
Demand Response	\$3.74	\$35.25	0.1	2.0
Demand Response - Taxi	\$3.21	\$34.69	0.1	2.9
Hybrid Rail	\$1.67	\$13.99	2.9	63.8
Light Rail	\$0.54	\$2.95	4.8	70.6
Total	\$0.77	\$3.86	2.9	36.1



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

12 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.soundtransit.org/>
401 South Jackson Street
Seattle, WA 98104

Central Puget Sound Regional Transit Authority

2015 Annual Agency Profile

Deputy CEO: Mr. Mike Harbour
206-903-7534

General Information

Urbanized Area Statistics - 2010 Census

14 Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

1,087 Square Miles
2,919,000 Population

Service Consumption

447,734,675 Annual Passenger Miles (PMT)
34,668,278 Annual Unlinked Trips (UPT)
116,105 Average Weekday Unlinked Trips
52,000 Average Saturday Unlinked Trips
39,933 Average Sunday Unlinked Trips

Service Supplied

16,182,145 Annual Vehicle Revenue Miles (VRM)
798,814 Annual Vehicle Revenue Hours (VRH)
336 Vehicles Operated in Maximum Service (VOMS)
434 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00040
Reporter Type: Full Reporter

Financial Information

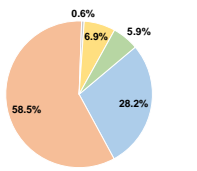
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$65,425,641	28.2%
Local Funds	\$135,564,049	58.5%
State Funds	\$1,339,779	0.6%
Federal Assistance	\$16,031,317	6.9%
Other Funds	\$13,569,619	5.9%
Total Operating Funds Expended	\$231,930,405	100.0%

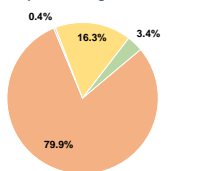
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$680,899,531	79.9%
State Funds	\$3,450,917	0.4%
Federal Assistance	\$138,840,003	16.3%
Other Funds	\$29,331,815	3.4%
Total Capital Funds Expended	\$852,522,266	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

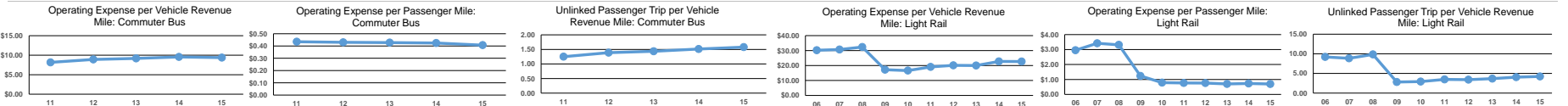
Category	Amount	Percentage
Salary, Wages, Benefits	\$153,345,421	71.3%
Materials and Supplies	\$20,090,807	9.3%
Purchased Transportation	\$28,040,549	12.1%
Other Operating Expenses	\$15,683,079	7.3%
Total Operating Expenses	\$215,159,856	100.0%
Reconciling OE Cash Expenditures	\$16,770,549	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
4.1	297	238 ²	19.9%	6.5
163.8	72	62	13.9%	13.8
30.8	62	34 ²	45.2%	7.3
3.6	3	2	33.3%	13.0
202.4	434	336	22.6%	

Service Effectiveness

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$9.38	\$186.20	\$0.41	1.6
Commuter Rail	\$22.72	\$689.54	\$0.45	2.2
Light Rail	\$22.69	\$422.94	\$0.70	4.2
Street Car Rail	\$54.83	\$422.17	\$4.79	12.9
Total	\$13.30	\$269.35	\$0.48	2.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.

*This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.

*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.

*This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

General Information

Urbanized Area Statistics - 2010 Census

10 Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA; 269 Leominster-Fitchburg, MA; 39 Providence, RI-MA;
81 Worcester, MA-CT

Service Area Statistics

3,244 Square Miles
3,109,308 Population

Service Consumption

1,775,931 Annual Passenger Miles (PMT)
405,950,873 Annual Unlinked Trips (UPT)
1,335,978 Average Weekday Unlinked Trips
752,057 Average Saturday Unlinked Trips
523,724 Average Sunday Unlinked Trips

Service Supplied

93,325,221 Annual Vehicle Revenue Miles (VRM)
6,474,407 Annual Vehicle Revenue Hours (VRH)
2,344 Vehicles Operated in Maximum Service (VOMS)
2,932 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10003
Reporter Type: Full Reporter

Financial Information

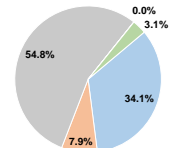
Sources of Operating Funds Expended

Fare Revenues	\$602,771,385	34.1%
Local Funds	\$139,689,860	7.9%
State Funds	\$969,844,818	54.8%
Federal Assistance	\$386,285	0.0%
Other Funds	\$55,526,084	3.1%
Total Operating Funds Expended	\$1,768,218,432	100.0%

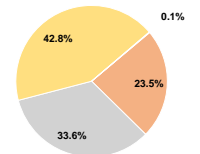
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$170,596,455	23.5%
State Funds	\$243,942,628	33.6%
Federal Assistance	\$311,326,762	42.8%
Other Funds	\$823,046	0.1%
Total Capital Funds Expended	\$726,688,891	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$824,061,223	55.3%
Materials and Supplies	\$126,756,695	8.5%
Purchased Transportation	\$471,932,095	31.7%
Other Operating Expenses	\$67,580,924	4.5%
Total Operating Expenses	\$1,490,330,937	100.0%
Reconciling OE Cash Expenditures	\$277,887,495	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	790	8	\$71,455,042	\$2,503,285	\$1,765,033	\$746,384	\$76,469,744
Bus Rapid Transit	30	-	\$0	\$89,348	\$857,245	\$185,996	\$1,132,589
Commuter Rail		421	\$138,307,139	\$82,695,588	\$43,236,353	\$0	\$264,239,080
Demand Response		590	\$0	\$0	\$0	\$0	\$0
Ferryboat		8	\$571,447	\$0	\$2,592,706	\$0	\$3,164,153
Heavy Rail	336	-	\$35,146,757	\$64,383,575	\$52,037,169	\$4,229,507	\$155,797,008
Light Rail	151	-	\$34,280,180	\$161,133,028	\$27,992,787	\$2,114,754	\$225,520,749
Trolleybus	10	-	\$0	\$178,373	\$0	\$187,196	\$365,569
Total	1,317	1,027	\$279,760,565	\$310,983,197	\$128,481,293	\$7,463,837	\$726,688,892

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$407,939,843	\$96,559,750	\$76,469,744	316,228,453	122,479,984	22,088,801	2,228,559	5.6	889	798	10.2%	10.7
Bus Rapid Transit	\$19,732,674	\$6,084,709	\$1,132,589	15,479,187	9,979,893	1,049,824	126,988	9.9	53	30	43.4%	10.6
Commuter Rail	\$404,653,647	\$188,964,138	\$264,239,080	678,185,066	32,869,874	21,927,049	744,459	776.1	481	421	12.5%	22.0
Demand Response	\$101,724,181	\$6,006,987	\$0	17,868,150	2,149,718	19,141,547	1,270,369	0.0	828	590	28.7%	3.6
Ferryboat	\$13,249,163	\$9,032,124	\$3,164,153	11,568,376	1,341,397	226,027	22,577	38.4	9	8	11.1%	23.5
Heavy Rail	\$349,443,873	\$215,473,184	\$155,797,008	578,656,509	174,943,647	22,437,774	1,392,206	76.3	432	336	22.2%	27.0
Light Rail	\$183,952,986	\$78,856,435	\$225,520,749	155,004,449	60,838,627	6,215,412	662,748	51.0	219	151	31.1%	22.7
Trolleybus	\$9,634,570	\$1,794,057	\$365,569	2,940,910	1,347,733	238,787	26,501	21.6	21	10	52.4%	11.0
Total	\$1,490,330,937	\$602,771,384	\$726,688,892	1,775,931,100	405,950,873	93,325,221	6,474,407	978.9	2,932	2,344	20.1%	

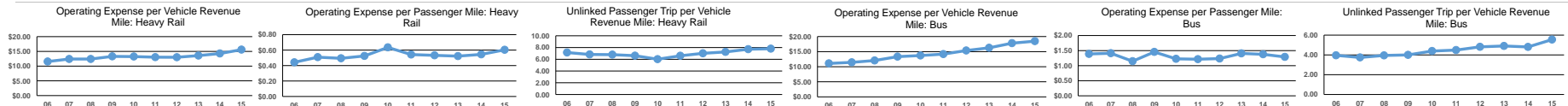
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$18.47	\$183.05
Bus Rapid Transit	\$18.80	\$155.39
Commuter Rail	\$18.45	\$543.55
Demand Response	\$5.31	\$80.07
Ferryboat	\$58.62	\$586.84
Heavy Rail	\$15.57	\$251.00
Light Rail	\$29.60	\$277.56
Trolleybus	\$40.35	\$363.55
Total	\$15.97	\$230.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.29	\$3.33	5.5	55.0
Bus Rapid Transit	\$1.27	\$1.98	9.5	78.6
Commuter Rail	\$0.60	\$12.31	1.5	44.2
Demand Response	\$5.69	\$47.32	0.1	1.7
Ferryboat	\$1.15	\$9.88	5.9	59.4
Heavy Rail	\$0.60	\$2.00	7.8	125.7
Light Rail	\$1.19	\$3.02	9.8	91.8
Trolleybus	\$3.28	\$7.15	5.6	50.9
Total	\$0.84	\$3.67	4.3	62.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

14 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.nfta.com/>

181 Ellicott Street
Buffalo, NY 14203

Niagara Frontier Transportation Authority

2015 Annual Agency Profile

Executive Director: Ms. Kimberly Minkel
716-855-7470

General Information

Urbanized Area Statistics - 2010 Census

46 Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

407 Square Miles
981,771 Population

Service Consumption

91,195,228 Annual Passenger Miles (PMT)
26,301,333 Annual Unlinked Trips (UPT)
89,830 Average Weekday Unlinked Trips
38,258 Average Saturday Unlinked Trips
26,145 Average Sunday Unlinked Trips

Service Supplied

10,940,170 Annual Vehicle Revenue Miles (VRM)
967,853 Annual Vehicle Revenue Hours (VRH)
351 Vehicles Operated in Maximum Service (VOMS)
417 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20004
Reporter Type: Full Reporter

Financial Information

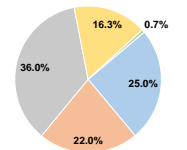
Sources of Operating Funds Expended

Fare Revenues	\$32,318,901	25.0%
Local Funds	\$28,462,192	22.0%
State Funds	\$46,436,763	36.0%
Federal Assistance	\$21,035,226	16.3%
Other Funds	\$843,577	0.7%
Total Operating Funds Expended	\$129,096,659	100.0%

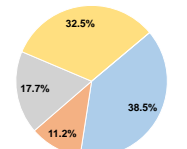
Sources of Capital Funds Expended

Fare Revenues	\$5,078,694	38.5%
Local Funds	\$1,479,407	11.2%
State Funds	\$2,334,097	17.7%
Federal Assistance	\$4,285,103	32.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,177,301	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$108,290,663	84.9%
Materials and Supplies	\$14,993,543	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,234,345	3.3%
Total Operating Expenses	\$127,518,551	100.0%
Reconciling OE Cash Expenditures	\$1,578,108	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	264	-	\$1,085,858	\$689,325	\$1,697,973	\$837,897	\$4,311,053
Demand Response	64	-	\$0	\$0	\$0	\$0	\$0
Light Rail	23	-	\$3,828,220	\$3,548,131	\$1,212,179	\$277,718	\$8,866,248
Total	351	-	\$4,914,078	\$4,237,456	\$2,910,152	\$1,115,615	\$13,177,301

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$96,593,539	\$31,564,813	\$4,311,053	77,126,116	21,714,180	8,425,278	787,970	0.0	316	264	16.5%	9.3
Demand Response	\$8,772,467	\$559,606	\$0	1,810,619	179,185	1,686,059	96,406	0.0	74	64	13.5%	5.1
Light Rail	\$22,152,545	\$5,273,176	\$8,866,248	12,258,493	4,407,968	828,833	83,477	12.4	27	23	14.8%	30.9
Total	\$127,518,551	\$37,397,595	\$13,177,301	91,195,228	26,301,333	10,940,170	967,853	12.4	417	351	15.8%	

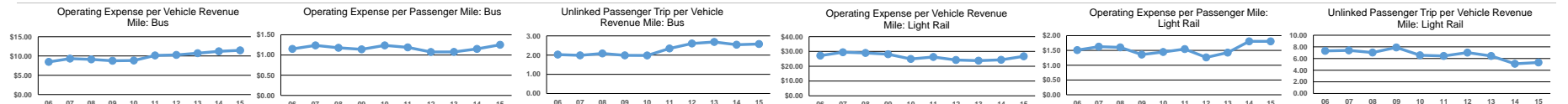
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.46	\$122.59
Demand Response	\$5.20	\$91.00
Light Rail	\$26.73	\$265.37
Total	\$11.66	\$131.75

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.25	\$4.45	2.6	27.6
Demand Response	\$4.85	\$48.96	0.1	1.9
Light Rail	\$1.81	\$5.03	5.3	52.8
Total	\$1.40	\$4.85	2.4	27.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Top 50 Reporting Agencies — 15

<http://www.mta.info/>
2 Broadway
New York, NY 10004

MTA New York City Transit 2015 Annual Agency Profile

Senior Director: Mr. Michael Mantell
646-252-6593

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

12,679,232,336 Annual Passenger Miles (PMT)
3,445,544,725 Annual Unlinked Trips (UPT)
11,097,704 Average Weekday Unlinked Trips
6,407,373 Average Saturday Unlinked Trips
5,112,720 Average Sunday Unlinked Trips

Database Information

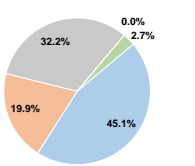
NTDID: 20008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,291,795,069	45.1%
Local Funds	\$1,889,269,443	19.9%
State Funds	\$3,066,049,745	32.2%
Federal Assistance	\$449,755	0.0%
Other Funds	\$261,303,521	2.7%
Total Operating Funds Expended	\$9,508,867,533	100.0%

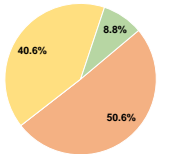
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,504,236,728	50.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,207,665,274	40.6%
Other Funds	\$260,773,793	8.8%
Total Capital Funds Expended	\$2,972,675,795	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,111,993,660	82.6%
Materials and Supplies	\$514,348,741	6.0%
Purchased Transportation	\$311,033,262	3.6%
Other Operating Expenses	\$672,518,996	7.8%
Total Operating Expenses	\$8,609,894,659	100.0%
Reconciling OE Cash Expenditures	\$898,972,874	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

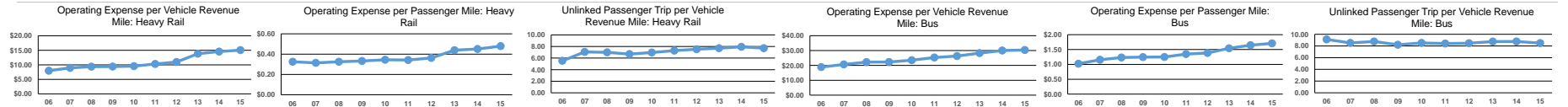
Model Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,314	-	\$251,802,743	\$0	\$51,629,047	\$0	\$303,431,790
Bus Rapid Transit	108	-	\$0	\$0	\$8,590,679	\$0	\$8,590,679
Commuter Bus	456	-	\$85,877,221	\$0	\$0	\$0	\$85,877,221
Demand Response	-	1,840	\$3,869,002	\$0	\$1,366,667	\$0	\$5,235,669
Heavy Rail	5,282	-	\$114,621,030	\$1,223,445,450	\$992,471,389	\$239,002,568	\$2,569,540,437
Total	9,160	1,840	\$1,223,445,450	\$1,223,445,450	\$1,054,057,782	\$239,002,568	\$2,972,675,795

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,662,592,742	\$871,393,139	\$303,431,790	1,559,582,567	743,763,755	87,657,339	12,351,378	24.3	3,827	3,314	13.4%	7.3
Bus Rapid Transit	\$48,051,662	\$15,725,983	\$8,590,679	36,658,710	20,089,991	1,818,831	297,127	52.6	126	108	14.3%	4.0
Commuter Bus	\$237,310,361	\$77,665,132	\$85,877,221	155,069,411	12,627,870	9,258,644	565,804	5.9	513	456	11.1%	4.6
Demand Response	\$461,728,015	\$13,410,692	\$5,235,669	57,423,206	6,641,883	54,071,891	4,744,364	0.0	2045	1,840	10.0%	4.0
Heavy Rail	\$5,200,211,879	\$3,313,600,123	\$2,569,540,437	10,870,498,442	2,662,421,226	345,386,041	18,935,408	488.1	5,365	5,282	1.5%	21.6
Total	\$8,609,894,659	\$4,291,795,069	\$2,972,675,796	12,679,232,336	3,445,544,725	498,192,746	36,894,081	570.9	11,876	11,000	7.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$30.38	\$215.57	Bus	\$1.71	\$3.58	8.5
Bus Rapid Transit	\$26.42	\$161.72	Bus Rapid Transit	\$1.31	\$2.39	11.0
Commuter Bus	\$25.63	\$419.42	Commuter Bus	\$1.53	\$18.79	1.4
Demand Response	\$8.54	\$97.32	Demand Response	\$8.04	\$69.52	0.1
Heavy Rail	\$15.06	\$274.63	Heavy Rail	\$0.48	\$1.95	7.7
Total	\$17.28	\$233.37	Total	\$0.68	\$2.50	6.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

16 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.westchestergov.com/>

100 East First Street
9th Floor
Mount Vernon, NY 10550

Westchester County Bee-Line System

2015 Annual Agency Profile

Deputy Commissioner: Mr. Bud Nicoletti
914-995-2552

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

149,353,056 Annual Passenger Miles (PMT)
30,177,431 Annual Unlinked Trips (UPT)
103,057 Average Weekday Unlinked Trips
54,304 Average Saturday Unlinked Trips
23,382 Average Sunday Unlinked Trips

Database Information

NTDID: 20076
Reporter Type: Full Reporter

Service Area Statistics

450 Square Miles
949,113 Population

Service Supplied

10,931,783 Annual Vehicle Revenue Miles (VRM)
905,751 Annual Vehicle Revenue Hours (VRH)
343 Vehicles Operated in Maximum Service (VOMS)
417 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	276	\$1,510,339	\$1,192,065	\$231,371	\$0	\$2,933,775
Demand Response	-	67	\$0	\$0	\$0	\$0	\$0
Total	-	343	\$1,510,339	\$1,192,065	\$231,371	\$0	\$2,933,775

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$132,193,505	\$48,388,505	\$2,933,775	146,163,492	29,879,897	7,770,715	720,149	0.0	329	276	16.1%	9.0
Demand Response	\$12,875,541	\$1,026,444	\$0	3,189,564	297,534	3,161,068	185,602	0.0	88	67	23.9%	3.7
Total	\$145,069,046	\$49,414,949	\$2,933,775	149,353,056	30,177,431	10,931,783	905,751	0.0	417	343	17.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$17.01	\$183.56	\$0.90	3.8
Demand Response	\$4.07	\$69.37	\$4.27	0.1
Total	\$13.27	\$160.16	\$0.97	2.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,414,949	34.1%
Local Funds	\$27,854,902	19.2%
State Funds	\$53,677,008	37.0%
Federal Assistance	\$11,652,775	8.0%
Other Funds	\$2,469,408	1.7%
Total Operating Funds Expended	\$145,069,042	100.0%

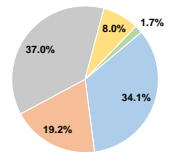
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$584,210	19.9%
State Funds	\$2,217,756	75.6%
Federal Assistance	\$131,809	4.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,933,775	100.0%

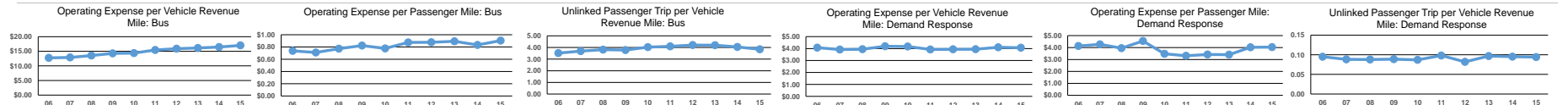
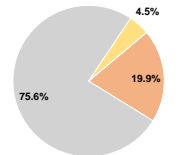
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,415,870	3.7%
Materials and Supplies	\$661,536	0.5%
Purchased Transportation	\$136,204,045	93.9%
Other Operating Expenses	\$2,787,595	1.9%
Total Operating Expenses	\$145,069,046	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Top 50 Reporting Agencies — 17

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

2015 Annual Agency Profile

Controller: Mr. James McGovern
212-340-3423

<http://www.mta.info/>
420 Lexington Avenue
2nd Floor
New York, NY 10170

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Consumption

2,340,179,817 **Annual Passenger Miles (PMT)**
86,299,452 **Annual Unlinked Trips (UPT)**
291,342 **Average Weekday Unlinked Trips**
130,503 **Average Saturday Unlinked Trips**
100,293 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20078
Reporter Type: Full Reporter

Service Area Statistics

527 **Square Miles**
6,503,894 **Population**

Service Supplied

69,969,843 **Annual Vehicle Revenue Miles (VRM)**
2,064,863 **Annual Vehicle Revenue Hours (VRH)**
1,199 **Vehicles Operated in Maximum Service (VOMS)**
1,244 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode								
Bus		-	9	\$0	\$0	\$0	\$75,531	\$75,531
Commuter Rail		1,188	-	\$26,882,392	\$139,693,533	\$85,772,571	\$20,406,959	\$272,755,455
Ferryboat		-	2	\$0	\$0	\$0	\$0	\$0
Total		1,188	11	\$26,882,392	\$139,693,533	\$85,772,571	\$20,482,490	\$272,830,986

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,222,424	\$521,971	\$75,531	148,652	378,103	194,147	28,667	0.0	14	9	35.7%	4.9
Commuter Rail	\$1,134,664,446	\$677,556,009	\$272,755,455	2,339,386,278	85,761,008	69,733,353	2,032,354	545.7	1228	1,188	3.3%	14.2
Ferryboat	\$3,616,817	\$206,884	\$0	644,887	160,341	42,343	3,842	13.2	2	2	0.0%	13.0
Total	\$1,140,503,687	\$678,284,864	\$272,830,986	2,340,179,817	86,299,452	69,969,843	2,064,863	558.9	1,244	1,199	3.6%	

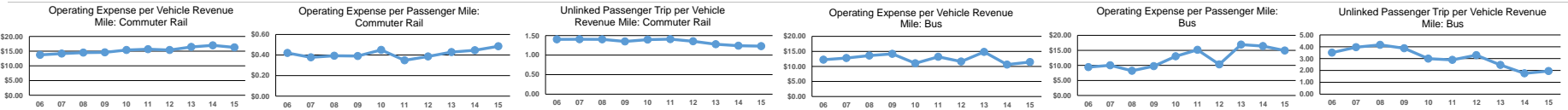
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.45	\$77.53
Commuter Rail	\$16.27	\$558.30
Ferryboat	\$85.42	\$941.39
Total	\$16.30	\$552.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.95	\$5.88	1.9	13.2
Commuter Rail	\$0.49	\$13.23	1.2	42.2
Ferryboat	\$5.61	\$22.56	3.8	41.7
Total	\$0.49	\$13.22	1.2	41.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 72 New Haven, CT; 48 Bridgeport-Stamford, CT-NY; 0 New York Non-UZA; 201 Danbury, CT-NY; 185 Waterbury, CT; 89 Poughkeepsie-Newburgh, NY-NJ

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$678,284,864	56.8%
Local Funds	\$78,274,071	6.6%
State Funds	\$375,683,148	31.4%
Federal Assistance	\$0	0.0%
Other Funds	\$62,350,810	5.2%
Total Operating Funds Expended	\$1,194,592,893	100.0%

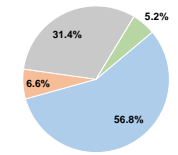
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$186,822,784	68.5%
State Funds	\$0	0.0%
Federal Assistance	\$86,008,202	31.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$272,830,986	100.0%

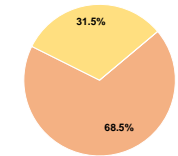
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$893,769,120	78.4%
Materials and Supplies	\$104,465,423	9.2%
Purchased Transportation	\$5,452,090	0.5%
Other Operating Expenses	\$136,817,054	12.0%
Total Operating Expenses	\$1,140,503,687	100.0%
Reconciling OE Cash Expenditures	\$54,089,207	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



18 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.njtransit.com/>
One Penn Plaza, East
Newark, NJ 07105

New Jersey Transit Corporation

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

5,325 Square Miles
10,594,013 Population

Service Consumption

3,401,950,344 Annual Passenger Miles (PMT)
276,498,375 Annual Unlinked Trips (UPT)
928,494 Average Weekday Unlinked Trips
428,949 Average Saturday Unlinked Trips
308,235 Average Sunday Unlinked Trips

Service Supplied

164,732,409 Annual Vehicle Revenue Miles (VRM)
8,802,202 Annual Vehicle Revenue Hours (VRH)
4,020 Vehicles Operated in Maximum Service (VOMS)
4,515 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20080
Reporter Type: Full Reporter

Financial Information

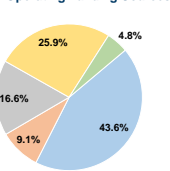
Sources of Operating Funds Expended

Fare Revenues	\$935,760,178	43.6%
Local Funds	\$195,229,798	9.1%
State Funds	\$356,421,435	16.6%
Federal Assistance	\$555,234,820	25.9%
Other Funds	\$103,908,246	4.8%
Total Operating Funds Expended	\$2,146,554,477	100.0%

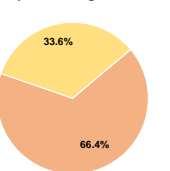
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$322,007,573	66.4%
State Funds	\$0	0.0%
Federal Assistance	\$162,905,743	33.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$484,913,316	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,366,800,506	66.9%
Materials and Supplies	\$275,981,184	13.5%
Purchased Transportation	\$186,329,860	9.1%
Other Operating Expenses	\$213,333,982	10.4%
Total Operating Expenses	\$2,042,445,532	100.0%
Reconciling OE Cash Expenditures	\$104,108,945	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	1,870	181	\$115,877,274	\$11,525,523	\$6,368,939	\$5,553,999	\$139,325,735	
Commuter Rail	1,267	-	\$82,983,718	\$104,448,769	\$46,417,727	\$20,795,960	\$254,646,174	
Demand Response	-	432	\$3,445,724	\$2,391,667	\$488,067	\$0	\$6,325,458	
Hybrid Rail	-	16	\$0	\$0	\$0	\$0	\$0	
Light Rail	14	42	\$19,574,379	\$33,867,166	\$22,420,164	\$7,994,573	\$83,856,282	
Vanpool	-	198	\$0	\$588,844	\$170,823	\$0	\$759,667	
Total	3,151	869	\$221,881,095	\$152,821,969	\$75,865,720	\$34,344,532	\$484,913,316	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$868,246,455	\$367,906,606	\$139,325,735	1,071,341,660	162,454,667	79,575,377	5,748,060	0.5	2,436	2,051	15.8%	7.6
Commuter Rail	\$943,485,662	\$541,198,071	\$254,646,174	2,186,594,207	89,348,383	63,090,304	1,915,457	1,001.8	1350	1,267	6.1%	16.8
Demand Response	\$84,849,496	\$2,761,672	\$6,325,458	8,714,326	1,400,014	13,833,948	813,855	0.0	432	432	0.0%	4.2
Hybrid Rail	\$36,239,690	\$2,393,478	\$0	44,640,408	2,830,339	1,299,746	51,924	69.7	20	16	20.0%	13.0
Light Rail	\$98,492,630	\$19,290,453	\$83,856,282	60,733,582	19,701,238	2,389,465	168,868	46.5	73	56	23.3%	13.2
Vanpool	\$11,131,599	\$2,209,898	\$759,667	29,926,161	763,734	4,543,569	104,038	0.0	204	198	2.9%	3.0
Total	\$2,042,445,532	\$935,760,178	\$484,913,316	3,401,950,344	276,498,375	164,732,409	8,802,202	1,118.5	4,515	4,020	11.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.91	\$151.05
Commuter Rail	\$14.95	\$492.56
Demand Response	\$6.13	\$104.26
Hybrid Rail	\$27.88	\$697.94
Light Rail	\$41.22	\$583.25
Vanpool	\$2.45	\$107.00
Total	\$12.40	\$232.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.81	\$5.34	2.0	28.3
Commuter Rail	\$0.43	\$10.56	1.4	46.6
Demand Response	\$9.74	\$60.61	0.1	1.7
Hybrid Rail	\$0.81	\$12.80	2.2	54.5
Light Rail	\$1.62	\$5.00	8.2	116.7
Vanpool	\$0.37	\$14.58	0.2	7.3
Total	\$0.60	\$7.39	1.7	31.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 150 Atlantic City, NJ; 61 Allentown, PA-NJ; 310 Vineland, NJ; 429 Twin Rivers-Hightstown, NJ; 89 Poughkeepsie-Newburgh, NY-NJ; 0 New York Non-UZA; 128 Trenton, NJ; 489 Villas, NJ; 0 New Jersey Non-UZA; 5 Philadelphia, PA-NJ-DE-MD

2015 National Transit Profiles: Top 50 Reporting Agencies — 19

Port Authority Trans-Hudson Corporation

2015 Annual Agency Profile

<http://www.panynj.gov/>
One Path Plaza
10th Floor
Jersey City, NJ 07306

Deputy Director: Mr. Mike Marino
201-216-6256

General Information

Urbanized Area Statistics - 2010 Census
1 New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption
363,965,223 **Annual Passenger Miles (PMT)**
86,652,206 **Annual Unlinked Trips (UPT)**
288,988 **Average Weekday Unlinked Trips**
136,641 **Average Saturday Unlinked Trips**
113,242 **Average Sunday Unlinked Trips**

Database Information
NTDID: 20098
Reporter Type: Full Reporter

Service Area Statistics

226 **Square Miles**
3,116,788 **Population**

Service Supplied

13,113,844 **Annual Vehicle Revenue Miles (VRM)**
708,862 **Annual Vehicle Revenue Hours (VRH)**
304 **Vehicles Operated in Maximum Service (VOMS)**
355 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	5	\$0	\$0	\$0	\$0	\$0
Heavy Rail	299	-	\$761,257	\$162,301,091	\$105,366,029	\$0	\$268,428,377
Total	299	5	\$761,257	\$162,301,091	\$105,366,029	\$0	\$268,428,377

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$8,023,801	\$7,689,196	\$0	3,083,084	1,130,431	125,409	14,280	10.4	5	5	0.0%	18.6
Heavy Rail	\$389,275,161	\$173,976,000	\$268,428,377	360,882,139	85,521,775	12,988,435	694,582	28.6	350	299	14.6%	4.8
Total	\$397,298,962	\$181,665,196	\$268,428,377	363,965,223	86,652,206	13,113,844	708,862	39.0	355	304	14.4%	

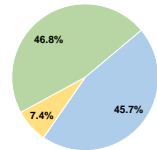
Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$63.98	\$561.89	\$2.60	\$7.10	9.0	79.2
Heavy Rail	\$29.97	\$560.45	\$1.08	\$4.55	6.6	123.1
Total	\$30.30	\$560.47	\$1.09	\$4.58	6.6	122.2

Financial Information

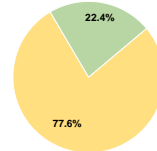
Sources of Operating Funds Expended		
Fare Revenues	\$181,665,196	45.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,578,769	7.4%
Other Funds	\$186,054,997	46.8%
Total Operating Funds Expended	\$397,298,962	100.0%

Operating Funding Sources



Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$208,395,056	77.6%
Other Funds	\$60,033,321	22.4%
Total Capital Funds Expended	\$268,428,377	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$257,964,905	64.9%
Materials and Supplies	\$12,973,809	3.3%
Purchased Transportation	\$7,796,325	2.0%
Other Operating Expenses	\$118,563,923	29.8%
Total Operating Expenses	\$397,298,962	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

20 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.mta.info/fir>

Jamaica Station
Jamaica, NY 11435

MTA Long Island Rail Road 2015 Annual Agency Profile

President: Mr. Patrick Nowakowski
718-558-8252

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

2,220,654,580 Annual Passenger Miles (PMT)
98,699,512 Annual Unlinked Trips (UPT)
334,650 Average Weekday Unlinked Trips
141,336 Average Saturday Unlinked Trips
107,600 Average Sunday Unlinked Trips

Database Information

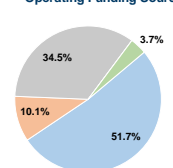
NTDID: 20100
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$700,684,859	51.7%
Local Funds	\$136,228,419	10.1%
State Funds	\$468,078,196	34.5%
Federal Assistance	\$0	0.0%
Other Funds	\$50,060,328	3.7%
Total Operating Funds Expended	\$1,355,051,802	100.0%

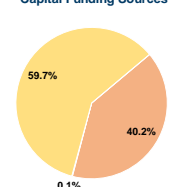
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$172,166,622	40.2%
State Funds	\$585,645	0.1%
Federal Assistance	\$255,530,070	59.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$428,282,337	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$978,609,788	75.8%
Materials and Supplies	\$135,942,354	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$176,031,819	13.6%
Total Operating Expenses	\$1,290,583,961	100.0%
Reconciling OE Cash Expenditures	\$64,467,841	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	1,019	-	\$22,654,250	\$323,106,562	\$56,755,184	\$25,766,341	\$428,282,337
Total	1,019	-	\$22,654,250	\$323,106,562	\$56,755,184	\$25,766,341	\$428,282,337

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$1,290,583,961	\$700,684,859	\$428,282,337	2,220,654,580	98,699,512	67,522,769	2,129,688	638.2	1,185	1,019	14.0%	13.7
Total	\$1,290,583,961	\$700,684,859	\$428,282,337	2,220,654,580	98,699,512	67,522,769	2,129,688	638.2	1,185	1,019	14.0%	13.7

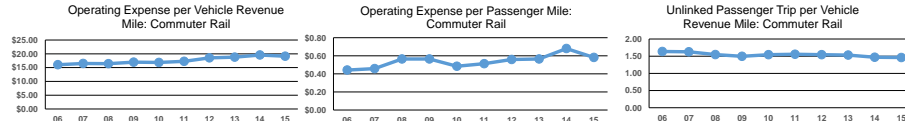
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$19.11	\$606.00
Total	\$19.11	\$606.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.58	\$13.08	1.5	46.3
Total	\$0.58	\$13.08	1.5	46.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Top 50 Reporting Agencies — 21

<http://www.mta.info/>
2 Broadway
New York, NY 10004

MTA Bus Company 2015 Annual Agency Profile

President: Mr. Darryl Irick
646-252-5872

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

370,989,513 Annual Passenger Miles (PMT)
125,399,521 Annual Unlinked Trips (UPT)
405,978 Average Weekday Unlinked Trips
228,976 Average Saturday Unlinked Trips
176,503 Average Sunday Unlinked Trips

Database Information

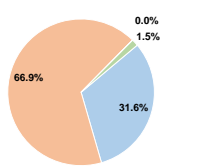
NTDID: 20188
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$208,479,394	31.6%
Local Funds	\$440,958,272	66.9%
State Funds	\$0	0.0%
Federal Assistance	\$111,545	0.0%
Other Funds	\$9,704,903	1.5%
Total Operating Funds Expended	\$659,254,114	100.0%

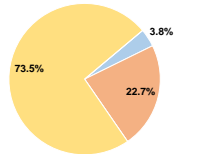
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,853,979	3.8%
Local Funds	\$10,923,699	22.7%
State Funds	\$0	0.0%
Federal Assistance	\$35,436,034	73.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,213,712	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$522,629,746	81.4%
Materials and Supplies	\$72,959,981	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$46,654,624	7.3%
Total Operating Expenses	\$642,244,351	100.0%
Reconciling OE Cash Expenditures	\$17,009,763	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

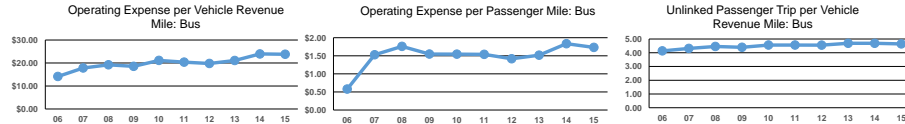
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	1,091	-	\$25,205,833	\$333,824	\$20,883,944	\$1,790,111	\$48,213,712
Total	1,091	-	\$25,205,833	\$333,824	\$20,883,944	\$1,790,111	\$48,213,712

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$642,244,351	\$210,333,373	\$48,213,712	370,989,513	125,399,521	27,003,958	3,158,201	2.1	1,272	1,091	14.2%	8.0
Total	\$642,244,351	\$210,333,373	\$48,213,712	370,989,513	125,399,521	27,003,958	3,158,201	2.1	1,272	1,091	14.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$23.78	\$203.36	\$1.73	4.6
Total	\$23.78	\$203.36	\$1.73	4.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

22 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.nicebus.com/>
700 Commercial Avenue
Garden City, NY 11530

Nassau Inter County Express 2015 Annual Agency Profile

CEO: Ms. Sharon Persaud
516-571-1775

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

154,080,062 Annual Passenger Miles (PMT)
27,535,454 Annual Unlinked Trips (UPT)
90,936 Average Weekday Unlinked Trips
46,461 Average Saturday Unlinked Trips
34,860 Average Sunday Unlinked Trips

Database Information

NTDID: 20206
Reporter Type: Full Reporter

Financial Information

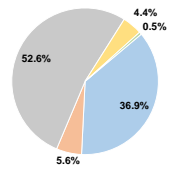
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$47,213,544	36.9%
Local Funds	\$7,134,043	5.6%
State Funds	\$67,357,823	52.6%
Federal Assistance	\$5,600,000	4.4%
Other Funds	\$700,000	0.5%
Total Operating Funds Expended	\$128,005,410	100.0%

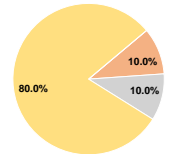
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,716,437	10.0%
State Funds	\$2,716,437	10.0%
Federal Assistance	\$21,731,490	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,164,364	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

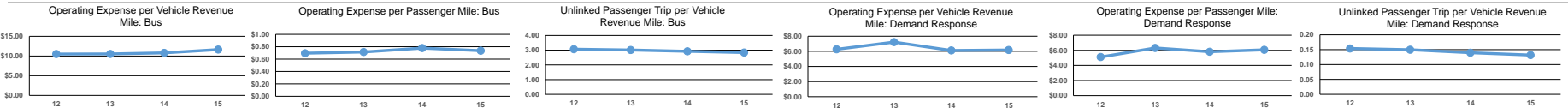
Category	Amount	Percentage
Salary, Wages, Benefits	\$289,477	0.2%
Materials and Supplies	\$1,291	0.0%
Purchased Transportation	\$127,707,367	99.8%
Other Operating Expenses	\$7,275	0.0%
Total Operating Expenses	\$128,005,410	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
0.0	314	255	18.8%	5.8
0.0	134	98	26.9%	4.8
0.0	448	353	21.2%	

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.63	\$140.67	Bus	\$0.74	\$4.10	2.8	34.3
Demand Response	\$6.18	\$73.07	Demand Response	\$6.06	\$46.81	0.1	1.6
Total	\$10.43	\$125.58	Total	\$0.83	\$4.65	2.2	27.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Top 50 Reporting Agencies — 23

Southeastern Pennsylvania Transportation Authority

2015 Annual Agency Profile

<http://www.septa.org/>
1234 Market Street
Philadelphia, PA 19107

General Manager: Mr. Jeffrey Knueppel
215-580-8280

General Information

Urbanized Area Statistics - 2010 Census

5 Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

287 Pottstown, PA; 0 Pennsylvania Non-UZA; 128 Trenton, NJ

Service Area Statistics

839 Square Miles
3,797,325 Population

Service Consumption

1,530,275,060 Annual Passenger Miles (PMT)
344,297,259 Annual Unlinked Trips (UPT)
1,124,119 Average Weekday Unlinked Trips
644,231 Average Saturday Unlinked Trips
417,559 Average Sunday Unlinked Trips

Service Supplied

91,714,092 Annual Vehicle Revenue Miles (VRM)
7,267,103 Annual Vehicle Revenue Hours (VRH)
2,340 Vehicles Operated in Maximum Service (VOMS)
2,831 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30019
Reporter Type: Full Reporter

Financial Information

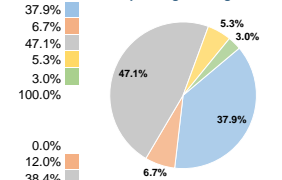
Sources of Operating Funds Expended

Fare Revenues	\$481,627,476	37.9%
Local Funds	\$84,413,513	6.7%
State Funds	\$598,037,454	47.1%
Federal Assistance	\$67,101,746	5.3%
Other Funds	\$37,973,470	3.0%
Total Operating Funds Expended	\$1,269,153,659	100.0%

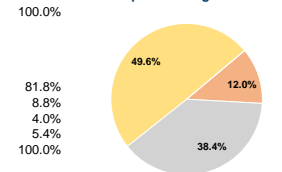
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,514,684	12.0%
State Funds	\$171,317,396	38.4%
Federal Assistance	\$221,040,296	49.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$445,872,376	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$997,332,469	81.8%
Materials and Supplies	\$107,426,086	8.8%
Purchased Transportation	\$48,410,388	4.0%
Other Operating Expenses	\$65,589,118	5.4%
Total Operating Expenses	\$1,218,758,061	100.0%
Reconciling OE Cash Expenditures	\$50,395,598	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	1,172	-	\$142,087,713	\$3,296,593	\$13,680,306	\$9,275,434	\$168,340,046
Commuter Rail	339 ²	- ²	\$23,896,649	\$123,660,113	\$21,701,982	\$9,758,489	\$179,017,233
Demand Response	-	388	\$0	\$0	\$0	\$0	\$0
Heavy Rail	287	-	\$26,277,743	\$12,431,239	\$30,224,161	\$3,974,290	\$72,907,433
Street Car Rail	124	-	\$8,829,282	\$13,959,938	\$1,190,942	\$1,382,558	\$25,362,720
Trolleybus	30	-	\$0	\$244,944	\$0	\$0	\$244,944
Total	1,952	388	\$201,091,387	\$153,592,827	\$66,797,391	\$24,390,771	\$445,872,376

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$620,119,946	\$180,086,911	\$168,340,046	502,619,260	171,287,633	39,751,731	3,932,468	2.4	1,404	1,172	16.5%	8.7
Commuter Rail	\$269,907,283 ²	\$151,498,528 ²	\$179,017,233	488,952,280	37,650,714	19,286,247	868,692	446.9	404	339 ²	16.1%	27.3
Demand Response	\$58,179,115	\$6,289,535	\$0	13,157,925	1,842,752	11,199,795	1,076,613	0.0	457	388	15.1%	3.6
Heavy Rail	\$188,649,160	\$107,075,638	\$72,907,433	443,501,707	100,747,758	17,112,209	880,519	74.9	369	287	22.2%	22.7
Street Car Rail	\$67,990,279	\$30,286,035	\$25,362,720	69,248,724	26,072,385	3,431,721	399,122	82.9	159	124	22.0%	38.3
Trolleybus	\$13,912,278	\$6,390,829	\$244,944	12,795,164	6,696,017	932,389	109,689	30.6	38	30	21.1%	7.0
Total	\$1,218,758,061	\$481,627,476	\$445,872,376	1,530,275,060	344,297,259	91,714,092	7,267,103	637.7	2,831	2,340	17.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$15.60	\$157.69
Commuter Rail	\$13.99	\$310.71
Demand Response	\$5.19	\$54.04
Heavy Rail	\$11.02	\$214.25
Street Car Rail	\$19.81	\$170.35
Trolleybus	\$14.92	\$126.83
Total	\$13.29	\$167.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.23	\$3.62	4.3	43.6
Commuter Rail	\$0.55	\$7.17	2.0	43.3
Demand Response	\$4.42	\$31.57	0.2	1.7
Heavy Rail	\$0.43	\$1.87	5.9	114.4
Street Car Rail	\$0.98	\$2.61	7.6	65.3
Trolleybus	\$1.09	\$2.08	7.2	61.0
Total	\$0.80	\$3.54	3.8	47.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

24 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.portauthority.org/>

345 Sixth Avenue
3rd Floor
Pittsburgh, PA 15222

Port Authority of Allegheny County

2015 Annual Agency Profile

Chief Executive Officer: Ms. Ellen McLean
412-566-5186

General Information

Urbanized Area Statistics - 2010 Census

27 Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Service Consumption

271,752,679 Annual Passenger Miles (PMT)
65,202,493 Annual Unlinked Trips (UPT)
218,583 Average Weekday Unlinked Trips
105,391 Average Saturday Unlinked Trips
65,857 Average Sunday Unlinked Trips

Database Information

NTDID: 30022
Reporter Type: Full Reporter

Service Area Statistics

775 Square Miles
1,415,244 Population

Service Supplied

31,658,849 Annual Vehicle Revenue Miles (VRM)
2,358,763 Annual Vehicle Revenue Hours (VRH)
912 Vehicles Operated in Maximum Service (VOMS)
1,136 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	575		\$28,084,414	\$6,082,066	\$7,595,565	\$920,798	\$42,682,843	
Demand Response		279	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$339,490	\$0	\$0	\$339,490	
Light Rail	56	-	\$146,537	\$19,939,161	\$1,251,347	\$49,875	\$21,386,920	
Total	633	279	\$28,230,951	\$26,360,717	\$8,846,912	\$970,673	\$64,409,253	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$284,307,365	\$78,979,864	\$42,682,843	228,634,299	54,843,567	20,187,249	1,536,250	43.1	705	575	18.4%	7.4
Demand Response	\$36,258,223	\$10,726,569	\$0	11,821,205	1,517,531	9,315,640	645,940	0.0	346	279	19.4%	5.6
Inclined Plane	\$900,190	\$1,142,597	\$339,490	92,715	793,419	19,602	8,392	0.2	2	2	0.0%	145.0
Light Rail	\$55,717,989	\$11,589,838	\$21,386,920	31,204,460	8,047,976	2,136,358	168,181	49.6	83	56	32.5%	23.6
Total	\$377,183,767	\$102,438,868	\$64,409,253	271,752,679	65,202,493	31,658,849	2,358,763	92.9	1,136	912	19.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$14.08	\$185.07	Bus	\$1.24	2.7
Demand Response	\$3.89	\$56.13	Demand Response	\$3.07	0.2
Inclined Plane	\$45.92	\$107.27	Inclined Plane	\$9.71	40.5
Light Rail	\$26.08	\$331.30	Light Rail	\$1.79	3.8
Total	\$11.91	\$159.91	Total	\$1.39	2.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$102,438,868	27.1%
Local Funds	\$34,449,997	9.1%
State Funds	\$216,435,480	57.2%
Federal Assistance	\$21,973,551	5.8%
Other Funds	\$3,400,152	0.9%
Total Operating Funds Expended	\$378,698,048	100.0%

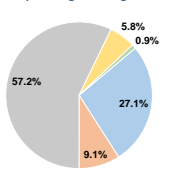
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,291,634	3.6%
State Funds	\$23,137,568	35.9%
Federal Assistance	\$38,367,874	59.6%
Other Funds	\$612,177	1.0%
Total Capital Funds Expended	\$64,409,253	100.0%

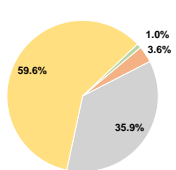
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$283,048,490	75.0%
Materials and Supplies	\$44,340,013	11.8%
Purchased Transportation	\$36,235,590	9.6%
Other Operating Expenses	\$13,559,674	3.6%
Total Operating Expenses	\$377,183,767	100.0%
Reconciling OE Cash Expenditures	\$1,514,280	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



2015 National Transit Profiles: Top 50 Reporting Agencies — 25

Washington Metropolitan Area Transit Authority

2015 Annual Agency Profile

Comptroller: Mrs. La Toya Thomas
202-962-1605

General Information

Urbanized Area Statistics - 2010 Census

8 Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

19 Baltimore, MD; 283 Waldorf, MD

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Consumption

2,032,392,624 Annual Passenger Miles (PMT)
406,647,664 Annual Unlinked Trips (UPT)
1,381,172 Average Weekday Unlinked Trips^a
695,686 Average Saturday Unlinked Trips^a
452,192 Average Sunday Unlinked Trips^a

Service Supplied

144,709,191 Annual Vehicle Revenue Miles (VRM)
9,292,546 Annual Vehicle Revenue Hours (VRH)
3,200 Vehicles Operated in Maximum Service (VOMS)
3,590 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Financial Information

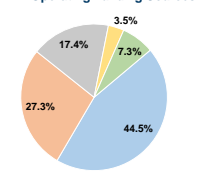
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$782,530,362	44.5%
Local Funds	\$479,046,776	27.3%
State Funds	\$306,275,807	17.4%
Federal Assistance	\$61,039,506	3.5%
Other Funds	\$127,724,848	7.3%
Total Operating Funds Expended	\$1,756,617,299	100.0%

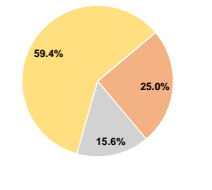
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$264,701,245	25.0%
State Funds	\$164,819,190	15.6%
Federal Assistance	\$629,366,117	59.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,058,886,552	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,372,514,710	79.7%
Materials and Supplies	\$132,354,323	7.7%
Purchased Transportation	\$100,155,534	5.8%
Other Operating Expenses	\$117,346,958	6.8%
Total Operating Expenses	\$1,722,371,525	100.0%
Reconciling OE Cash Expenditures	\$34,245,774	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	1,300	44	\$167,437,083	\$26,515,141	\$67,283,778	\$2,170,890	\$263,406,892	
Demand Response	-	654	\$15,428,173	\$0	\$0	\$0	\$15,428,173	
Demand Response - Taxi	-	248	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	954	-	\$67,760,000	\$278,400,571	\$418,696,686	\$15,194,230	\$780,051,487	
Total	2,254	946	\$250,625,256	\$304,915,712	\$485,980,464	\$17,365,120	\$1,058,886,552	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$625,778,732	\$146,520,999	\$263,406,892	423,567,738	134,250,224	38,541,069	3,916,107	0.0	1,549	1,344	13.2%	8.1
Demand Response	\$103,130,990	\$8,459,772	\$15,428,173	16,277,985	2,124,893	18,860,231	1,879,521	0.0	677	654	3.4%	2.6
Demand Response - Taxi	\$9,524,213	\$584,822	\$0	1,784,135	110,402	1,784,145	72,835	0.0	248	248	0.0%	
Heavy Rail	\$983,937,590	\$626,964,769	\$780,051,487	1,590,762,766	270,162,145	85,523,746	3,424,083	232.3	1116	954	14.5%	24.5
Total	\$1,722,371,525	\$782,530,362	\$1,058,886,552	2,032,392,624	406,647,664	144,709,191	9,292,546	232.3	3,590	3,200	10.9%	

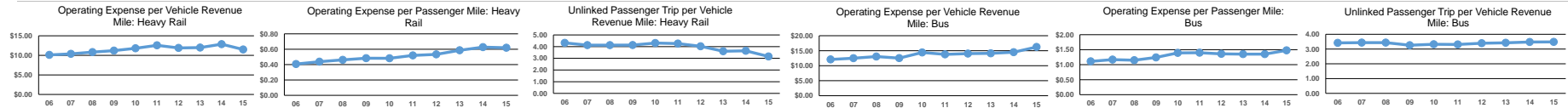
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$16.24	\$159.80
Demand Response	\$5.47	\$54.87
Demand Response - Taxi	\$5.34	\$130.76
Heavy Rail	\$11.50	\$287.36
Total	\$11.90	\$185.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.48	\$4.66	3.5	34.3
Demand Response	\$6.34	\$48.53	0.1	1.1
Demand Response - Taxi	\$5.34	\$86.27	0.1	1.5
Heavy Rail	\$0.62	\$3.64	3.2	78.9
Total	\$0.85	\$4.24	2.8	43.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

26 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.mta.maryland.gov/>

6 St. Paul Street
Baltimore, MD 21202

Maryland Transit Administration

2015 Annual Agency Profile

Administrator: Mr. Paul Comfort
410-767-3943

General Information

Urbanized Area Statistics - 2010 Census

19 Baltimore, MD

717 Square Miles

2,203,663 Population

19 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,560 Square Miles

7,811,145 Population

Service Consumption

849,061,371 Annual Passenger Miles (PMT)

116,219,917 Annual Unlinked Trips (UPT)

384,646 Average Weekday Unlinked Trips^a

203,447 Average Saturday Unlinked Trips^a

126,150 Average Sunday Unlinked Trips^a

Service Supplied

58,227,859 Annual Vehicle Revenue Miles (VRM)

3,771,194 Annual Vehicle Revenue Hours (VRH)

1,491 Vehicles Operated in Maximum Service (VOMS)

1,808 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30034

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$136,013,030 19.3%

Local Funds \$635,000 0.1%

State Funds \$516,837,136 73.4%

Federal Assistance \$42,557,191 6.0%

Other Funds \$7,864,253 1.1%

Total Operating Funds Expended \$703,906,610 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

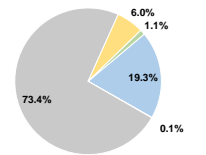
State Funds \$298,635,320 72.8%

Federal Assistance \$111,315,884 27.2%

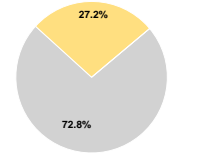
Other Funds \$0 0.0%

Total Capital Funds Expended \$409,951,204 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$350,049,261 53.7%

Materials and Supplies \$57,024,790 8.7%

Purchased Transportation \$212,115,591 32.5%

Other Operating Expenses \$32,643,992 5.0%

Total Operating Expenses \$651,833,634 100.0%

Reconciling OE Cash Expenditures \$52,072,976

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	620	-	\$33,331,335	\$6,384,357	\$71,006,598	\$1,655,276	\$112,377,566	
Commuter Bus	-	192	\$0	\$9,099,362	\$6,194,172	\$53,609	\$15,347,143	
Commuter Rail	-	142	\$62,361,643	\$27,772,525	\$8,920,809	\$180,762	\$99,235,739	
Demand Response	-	410	\$5,990,107	\$0	\$0	\$0	\$5,990,107	
Demand Response - Taxi	-	35	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	54	-	\$1,512,353	\$11,454,905	\$2,453,566	\$5,421	\$15,426,145	
Light Rail	38	-	\$20,791,945	\$139,946,860	\$457,612	\$378,087	\$161,574,504	
Total	712	779	\$123,987,383	\$194,657,909	\$89,032,757	\$2,273,155	\$409,951,204	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$273,838,049	\$55,369,942	\$112,377,566	264,747,996	78,865,850	20,069,580	1,733,413	0.0	747	620	17.0%	7.6
Commuter Bus	\$51,244,411	\$15,180,521	\$15,347,143	167,920,364	4,034,248	5,909,549	203,776	0.0	219	192	12.3%	9.9
Commuter Rail	\$142,322,128	\$43,148,211	\$99,235,739	275,624,932	9,267,271	6,159,398	160,065	400.4	171	142	17.0%	16.3
Demand Response	\$68,469,945	\$1,835,062	\$5,990,107	17,312,393	1,892,901	15,644,797	1,154,790	0.0	483	410	15.1%	5.7
Demand Response - Taxi	\$14,830,146	\$0	\$0	5,366,076	601,578	2,450,821	160,654	0.0	35	35	0.0%	
Heavy Rail	\$56,371,453	\$12,894,370	\$15,426,145	67,159,448	13,900,813	5,010,749	204,917	29.4	100	54	46.0%	30.2
Light Rail	\$44,757,502	\$7,584,924	\$161,574,504	50,930,162	7,657,256	2,982,965	153,579	57.6	53	38	28.3%	21.2
Total	\$651,833,634	\$136,013,030	\$409,951,204	849,061,371	116,219,917	58,227,859	3,771,194	487.4	1,808	1,491	17.5%	

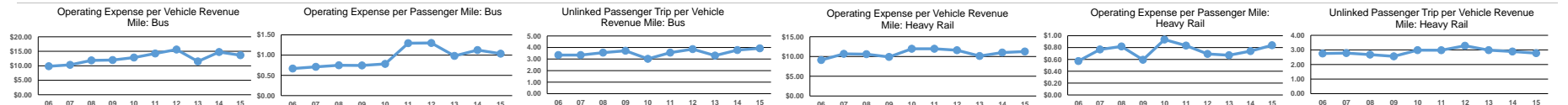
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$13.64	\$157.98
Commuter Bus	\$8.67	\$251.47
Commuter Rail	\$23.11	\$889.15
Demand Response	\$4.38	\$59.29
Demand Response - Taxi	\$6.05	\$92.31
Heavy Rail	\$11.25	\$275.09
Light Rail	\$15.00	\$291.43
Total	\$11.19	\$172.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.03	\$3.47	3.9	45.5
Commuter Bus	\$0.31	\$12.70	0.7	19.8
Commuter Rail	\$0.52	\$15.36	1.5	57.9
Demand Response	\$3.95	\$36.17	0.1	1.6
Demand Response - Taxi	\$2.76	\$24.65	0.2	3.7
Heavy Rail	\$0.84	\$4.06	2.8	67.8
Light Rail	\$0.88	\$5.85	2.6	49.9
Total	\$0.77	\$5.61	2.0	30.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 169 Aberdeen-Bel Air South-Bel Air North, MD; 451 Lexington Park-California-Chesapeake Ranch Estates, MD; 283 Waldorf, MD; 0 Maryland Non-UZA; 230 Frederick, MD; 189 Hagerstown, MD-WV-PA; 8 Washington, DC-VA-MD

2015 National Transit Profiles: Top 50 Reporting Agencies — 27

Ride-On Montgomery County Transit

<http://www.montgomerycountymd.gov/>

101 Monroe Street
5th Floor
Rockville, MD 20850

2015 Annual Agency Profile

Chief, Division of Transit Services: Ms. Carolyn Biggins

General Information

Urbanized Area Statistics - 2010 Census

8 Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

99,160,729 Annual Passenger Miles (PMT)
25,972,313 Annual Unlinked Trips (UPT)
84,939 Average Weekday Unlinked Trips
47,992 Average Saturday Unlinked Trips
24,205 Average Sunday Unlinked Trips

Database Information

NTDID: 30051
Reporter Type: Full Reporter

Service Area Statistics

495 Square Miles
971,777 Population

Service Supplied

12,728,700 Annual Vehicle Revenue Miles (VRM)
1,005,302 Annual Vehicle Revenue Hours (VRH)
282 Vehicles Operated in Maximum Service (VOMS)
338 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

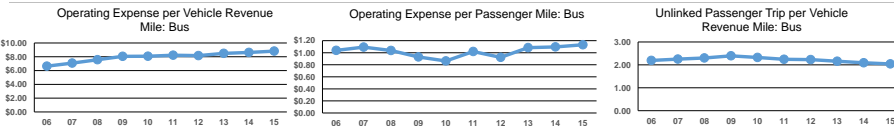
Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Bus	282	-	\$13,403,740	\$0	\$0	\$0	\$13,403,740
Total	282	-	\$13,403,740	\$0	\$0	\$0	\$13,403,740

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$112,223,540	\$23,160,884	\$13,403,740	99,160,729	25,972,313	12,728,700	1,005,302	0.0	338	282	16.6%	6.8
Total	\$112,223,540	\$23,160,884	\$13,403,740	99,160,729	25,972,313	12,728,700	1,005,302	0.0	338	282	16.6%	6.8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.82	\$111.63	\$1.13	2.0
Total	\$8.82	\$111.63	\$1.13	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,160,884	20.4%
Local Funds	\$49,611,236	43.8%
State Funds	\$27,344,686	24.1%
Federal Assistance	\$12,156,604	10.7%
Other Funds	\$1,100,940	1.0%
Total Operating Funds Expended	\$113,374,350	100.0%

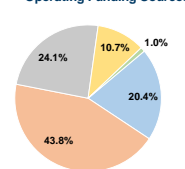
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,403,740	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,403,740	100.0%

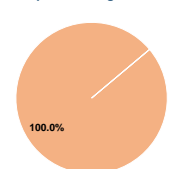
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$83,187,571	74.1%
Materials and Supplies	\$22,801,479	20.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,234,490	5.6%
Total Operating Expenses	\$112,223,540	100.0%
Reconciling OE Cash Expenditures	\$1,150,810	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



28 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.ridetransit.org/>
600 East Fourth Street
Charlotte, NC 28202

Charlotte Area Transit System 2015 Annual Agency Profile

Transit Executive Director: Mr. John Lewis
704-336-3855

General Information

Urbanized Area Statistics - 2010 Census

38 Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

167 Concord, NC; 295 Rock Hill, SC; 0 North Carolina Non-UZA; 200 Gastonia, NC-SC

Service Area Statistics

688 Square Miles
1,098,944 Population

Service Consumption

148,900,328 Annual Passenger Miles (PMT)
27,165,943 Annual Unlinked Trips (UPT)
90,056 Average Weekday Unlinked Trips
46,710 Average Saturday Unlinked Trips
33,363 Average Sunday Unlinked Trips

Service Supplied

16,934,866 Annual Vehicle Revenue Miles (VRM)
1,072,448 Annual Vehicle Revenue Hours (VRH)
431 Vehicles Operated in Maximum Service (VOMS)
511 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40008
Reporter Type: Full Reporter

Financial Information

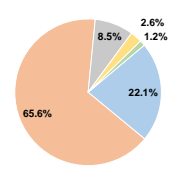
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$28,971,099	22.1%
Local Funds	\$86,039,968	65.6%
State Funds	\$11,194,823	8.5%
Federal Assistance	\$3,401,160	2.6%
Other Funds	\$1,572,457	1.2%
Total Operating Funds Expended	\$131,179,507	100.0%

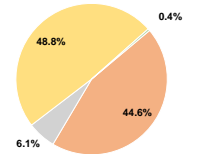
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$114,648,064	44.6%
State Funds	\$15,622,398	6.1%
Federal Assistance	\$125,445,364	48.8%
Other Funds	\$1,118,560	0.4%
Total Capital Funds Expended	\$256,834,386	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$90,331,202	79.9%
Materials and Supplies	\$16,795,336	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,961,207	5.3%
Total Operating Expenses	\$113,087,745	100.0%
Reconciling OE Cash Expenditures	\$18,091,761	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

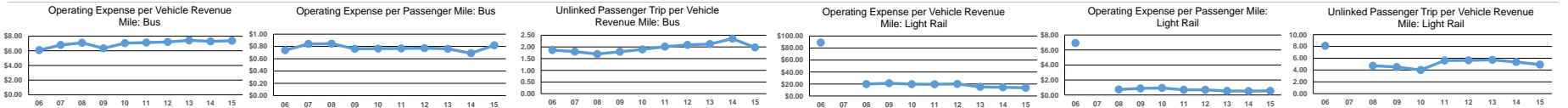
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	196	-	\$5,404,443	\$1,450,352	\$2,943,349	\$3,383,236		\$13,181,380
Commuter Bus	69	-	\$0	\$0	\$0	\$0		\$0
Demand Response	73	-	\$2,158,778	\$0	\$0	\$0		\$2,158,778
Light Rail	14	-	\$47,028,565	\$171,697,473	\$5,646,256	\$3,747,901		\$228,120,195
Vanpool	79	-	\$0	\$0	\$0	\$0		\$0
Total	431	-	\$54,591,766	\$173,147,825	\$8,589,605	\$7,131,137		\$243,460,353

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$76,625,868	\$19,837,321	\$13,181,380	93,576,534	20,574,218	10,391,250	778,994	7.7	234	196	16.2%	8.6
Commuter Bus	\$11,866,877	\$2,569,406	\$0	15,516,820	1,080,304	1,186,408	52,877	7.7	82	69	15.9%	8.6
Demand Response	\$9,437,883	\$776,620	\$2,158,778	2,603,972	252,690	2,449,001	137,706	0.0	77	73	5.2%	5.4
Light Rail	\$14,037,475	\$5,053,583	\$228,120,195	25,598,708	5,018,421	1,018,935	66,612	18.6	20	14	30.0%	7.6
Vanpool	\$1,119,642	\$734,169	\$0	11,604,294	240,310	1,889,272	36,259	0.0	98	79	19.4%	6.1
Total	\$113,087,745	\$28,971,099	\$243,460,353	148,900,328	27,165,943	16,934,866	1,072,448	33.9	511	431	15.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.37	\$98.37	Bus	\$0.82	\$3.72
Commuter Bus	\$10.00	\$224.42	Commuter Bus	\$0.76	\$10.98
Demand Response	\$3.85	\$68.54	Demand Response	\$3.62	\$37.35
Light Rail	\$13.78	\$210.73	Light Rail	\$0.55	\$2.80
Vanpool	\$0.59	\$30.88	Vanpool	\$0.10	\$4.66
Total	\$6.68	\$105.45	Total	\$0.76	\$4.16



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Top 50 Reporting Agencies — 29

<http://www.itsmarta.com/>
2424 Piedmont Road, N.E.
Atlanta, GA 30324

Metropolitan Atlanta Rapid Transit Authority

2015 Annual Agency Profile

General Manager/CEO: Mr. Keith Parker
404-848-5352

General Information

Urbanized Area Statistics - 2010 Census

9 Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

738,032,005 Annual Passenger Miles (PMT)
136,029,205 Annual Unlinked Trips (UPT)
433,064 Average Weekday Unlinked Trips
272,720 Average Saturday Unlinked Trips
204,063 Average Sunday Unlinked Trips

Database Information

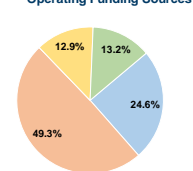
NTDID: 40022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$143,717,095	24.6%
Local Funds	\$287,643,217	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$75,113,966	12.9%
Other Funds	\$77,209,045	13.2%
Total Operating Funds Expended	\$583,683,323	100.0%

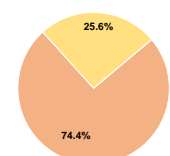
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$162,734,961	74.4%
State Funds	\$0	0.0%
Federal Assistance	\$55,929,123	25.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$218,664,084	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$386,398,715	84.1%
Materials and Supplies	\$45,025,778	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$27,878,910	6.1%
Total Operating Expenses	\$459,303,403	100.0%
Reconciling OE Cash Expenditures	\$124,379,920	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	451	-	\$52,646,903	\$10,942,941	\$34,340,861	\$218,724	\$98,149,429
Demand Response	163	-	\$7,003,112	\$0	\$581,304	\$0	\$7,584,416
Heavy Rail	224	-	\$12,118,571	\$68,836,308	\$30,429,125	\$1,546,235	\$112,930,239
Total	838	-	\$71,768,586	\$79,779,249	\$65,351,290	\$1,764,959	\$218,664,084

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$216,693,911	\$63,666,673	\$98,149,429	257,024,824	62,868,806	23,137,711	1,896,315	0.2	565	451	20.2%	5.1
Demand Response	\$29,588,629	\$1,868,322	\$7,584,416	8,242,697	623,889	6,720,600	365,999	0.0	198	163	17.7%	1.6
Heavy Rail	\$213,020,863	\$78,182,100	\$112,930,239	472,764,484	72,536,510	22,215,414	836,278	96.1	316	224	29.1%	25.8
Total	\$459,303,403	\$143,717,095	\$218,664,084	738,032,005	136,029,205	52,073,725	3,098,592	96.3	1,079	838	22.3%	

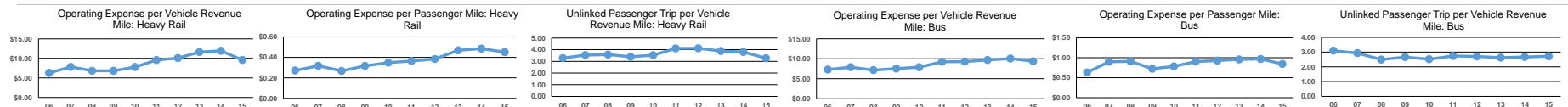
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.37	\$114.27
Demand Response	\$4.40	\$80.84
Heavy Rail	\$9.59	\$254.72
Total	\$8.82	\$148.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.84	\$3.45	2.7	33.2
Demand Response	\$3.59	\$47.43	0.1	1.7
Heavy Rail	\$0.45	\$2.94	3.3	86.7
Total	\$0.62	\$3.38	2.6	43.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

30 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.broward.org/bcd/>

1 N. University Drive
Suite 3100A
Plantation, FL 33324

Broward County Transit Division

2015 Annual Agency Profile

Division Director: Mr. Timothy Garling
954-357-8424

General Information

Urbanized Area Statistics - 2010 Census

4 Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

173,667,897 Annual Passenger Miles (PMT)
37,809,246 Annual Unlinked Trips (UPT)
123,523 Average Weekday Unlinked Trips
74,749 Average Saturday Unlinked Trips
40,871 Average Sunday Unlinked Trips

Database Information

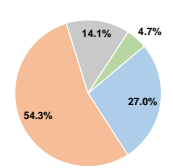
NTDID: 40029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$35,006,418	27.0%
Local Funds	\$70,341,881	54.3%
State Funds	\$18,216,938	14.1%
Federal Assistance	\$0	0.0%
Other Funds	\$6,031,637	4.7%
Total Operating Funds Expended	\$129,596,874	100.0%

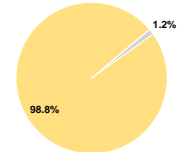
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$728,509	1.2%
Federal Assistance	\$58,867,989	98.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,596,498	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$87,602,038	68.4%
Materials and Supplies	\$21,068,821	16.4%
Purchased Transportation	\$15,509,703	12.1%
Other Operating Expenses	\$3,929,644	3.1%
Total Operating Expenses	\$128,110,206	100.0%
Reconciling OE Cash Expenditures	\$1,486,668	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	274	7	\$26,141,505	\$3,500,530	\$17,382,777	\$5,265,723	\$52,290,535
Demand Response	-	193	\$7,134,715	\$171,248	\$0	\$0	\$7,305,963
Total	274	200	\$33,276,220	\$3,671,778	\$17,382,777	\$5,265,723	\$59,596,498

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$109,024,295	\$34,047,198	\$52,290,535	166,581,141	37,166,769	14,985,553	1,124,809	0.0	357	281	21.3%	6.8
Demand Response	\$19,085,911	\$959,220	\$7,305,963	7,086,756	642,477	6,105,741	359,343	0.0	210	193	8.1%	1.5
Total	\$128,110,206	\$35,006,418	\$59,596,498	173,667,897	37,809,246	21,091,294	1,484,152	0.0	567	474	16.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.28	\$96.93	\$0.65	2.5
Demand Response	\$3.13	\$53.11	\$29.71	0.1
Total	\$6.07	\$86.32	\$0.74	1.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Top 50 Reporting Agencies — 31

<http://www.miamidade.gov/transit/>

701 NW 1st Court
17th Floor
Miami, FL 33136

Miami-Dade Transit 2015 Annual Agency Profile

Director: Ms. Alice Bravo
786-469-5406

General Information

Urbanized Area Statistics - 2010 Census

4 Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

629,554,837 Annual Passenger Miles (PMT)
106,257,006 Annual Unlinked Trips (UPT)
344,209 Average Weekday Unlinked Trips
196,728 Average Saturday Unlinked Trips
144,346 Average Sunday Unlinked Trips

Database Information

NTDID: 40034
Reporter Type: Full Reporter

Financial Information

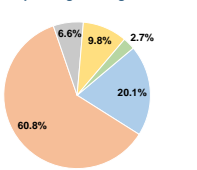
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$119,354,236	20.1%
Local Funds	\$361,600,055	60.8%
State Funds	\$39,416,807	6.6%
Federal Assistance	\$58,427,900	9.8%
Other Funds	\$16,019,621	2.7%
Total Operating Funds Expended	\$594,818,619	100.0%

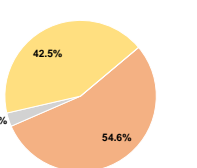
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$49,252,231	54.6%
State Funds	\$2,627,183	2.9%
Federal Assistance	\$38,334,760	42.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,214,174	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$370,521,371	71.5%
Materials and Supplies	\$71,543,606	13.8%
Purchased Transportation	\$51,540,055	10.0%
Other Operating Expenses	\$24,329,634	4.7%
Total Operating Expenses	\$517,934,666	100.0%
Reconciling OE Cash Expenditures	\$76,883,953	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Automated Guideway	23	-	\$109,950	\$93,795	\$8,303,752	\$0	\$8,507,497
Bus	672	-	\$25,031,461	\$8,522,753	\$5,190,282	\$289,748	\$39,034,244
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	347	\$0	\$0	\$0	\$0	\$0
Heavy Rail	80	-	\$18,893,107	\$18,585,326	\$5,194,000	\$0	\$42,672,433
Total	775	354	\$44,034,518	\$27,201,874	\$18,688,034	\$289,748	\$90,214,174

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Automated Guideway	\$27,923,030	\$0	\$8,507,497	9,590,649	9,937,592	1,133,951	111,106	8.5	46	23	50.0%	6.2
Bus	\$336,486,663	\$86,791,729	\$39,034,244	415,188,998	72,386,524	28,096,442	2,392,090	39.8	813	672	17.3%	10.9
Commuter Bus	\$6,512,376	\$596,119	\$0	21,779,514	371,312	653,715	26,019	0.0	9	7	22.2%	10.0
Demand Response	\$50,033,828	\$5,732,402	\$0	21,008,571	1,650,969	14,159,764	1,067,809	0.0	371	347	6.5%	2.5
Heavy Rail	\$96,978,769	\$26,730,861	\$42,672,433	161,987,105	21,910,609	8,306,783	372,670	49.8	136	80	41.2%	33.0
Total	\$517,934,666	\$119,851,111	\$90,214,174	629,554,837	106,257,006	52,350,655	3,969,694	98.2	1,375	1,129	17.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Automated Guideway	\$24.62	\$251.32
Bus	\$11.98	\$140.67
Commuter Bus	\$9.96	\$250.29
Demand Response	\$3.53	\$46.86
Heavy Rail	\$11.67	\$260.23
Total	\$9.89	\$130.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Automated Guideway	\$2.91	\$2.81	8.8	89.4
Bus	\$0.81	\$4.65	2.6	30.3
Commuter Bus	\$0.30	\$17.54	0.6	14.3
Demand Response	\$2.38	\$30.31	0.1	1.5
Heavy Rail	\$0.60	\$4.43	2.6	58.8
Total	\$0.82	\$4.87	2.0	26.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

32 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.golynx.com/>

455 North Garland Avenue
Orlando, FL 32801

Central Florida Regional Transportation Authority

2015 Annual Agency Profile

Chief Executive Officer: Mr. Edward Johnson
407-254-6017

General Information

Urbanized Area Statistics - 2010 Census

32 Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Florida Non-UZA; 117 Kissimmee, FL

Service Area Statistics

2,540 Square Miles
2,005,728 Population

Service Consumption

169,531,611 Annual Passenger Miles (PMT)
29,377,113 Annual Unlinked Trips (UPT)
92,151 Average Weekday Unlinked Trips
66,340 Average Saturday Unlinked Trips
38,888 Average Sunday Unlinked Trips

Service Supplied

25,442,689 Annual Vehicle Revenue Miles (VRM)
1,623,658 Annual Vehicle Revenue Hours (VRH)
560 Vehicles Operated in Maximum Service (VOMS)
658 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40035
Reporter Type: Full Reporter

Financial Information

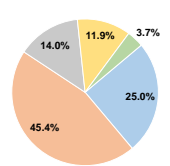
Sources of Operating Funds Expended

Fare Revenues	\$28,225,093	25.0%
Local Funds	\$51,285,891	45.4%
State Funds	\$15,841,480	14.0%
Federal Assistance	\$13,385,229	11.9%
Other Funds	\$4,210,645	3.7%
Total Operating Funds Expended	\$112,948,338	100.0%

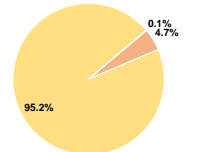
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$963,191	4.7%
State Funds	\$0	0.0%
Federal Assistance	\$19,404,346	95.2%
Other Funds	\$25,662	0.1%
Total Capital Funds Expended	\$20,393,199	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$70,912,663	62.7%
Materials and Supplies	\$20,718,620	18.3%
Purchased Transportation	\$17,080,463	15.1%
Other Operating Expenses	\$4,388,546	3.9%
Total Operating Expenses	\$113,110,292	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	238 ²	15 ²	\$11,607,605	\$1,718,427	\$320,386	\$1,686,344	\$15,332,762
Bus Rapid Transit	12	-	\$0	\$2,223,634	\$0	\$64,496	\$2,288,130
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	161	\$2,425,698	\$5,813	\$93,478	\$0	\$2,524,989
Vanpool	-	132	\$247,318	\$0	\$0	\$0	\$247,318
Total	250	310	\$14,280,621	\$3,947,874	\$413,864	\$1,750,840	\$20,393,199

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$91,095,466 ²	\$26,515,163 ²	\$15,332,762	150,715,255	27,099,581	15,175,333	1,099,403	0.3	305	253 ²	17.0%	6.1
Bus Rapid Transit	\$2,607,265	\$0	\$2,288,130	1,538,841	1,397,969	235,577	39,554	7.4	16	12	25.0%	1.4
Commuter Bus	\$506,898	\$8,856	\$0	485,539	11,883	62,579	2,505	0.0	3	2	33.3%	
Demand Response	\$18,256,518	\$1,701,074	\$2,524,989	5,228,137	518,588	7,425,844	420,680	0.0	168	161	4.2%	2.9
Vanpool	\$644,145	\$308,355	\$247,318	11,563,839	349,092	2,543,356	61,516	0.0	166	132	20.5%	1.8
Total	\$113,110,292	\$28,533,448	\$20,393,199	169,531,611	29,377,113	25,442,689	1,623,658	7.6	658	560	14.9%	

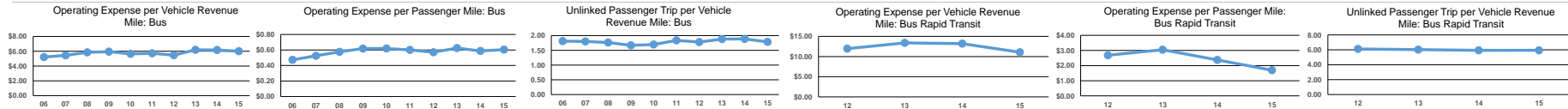
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.00	\$82.86
Bus Rapid Transit	\$11.07	\$65.92
Commuter Bus	\$8.10	\$202.35
Demand Response	\$2.46	\$43.40
Vanpool	\$0.25	\$10.47
Total	\$4.45	\$69.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.60	\$3.36	1.8	24.6
Bus Rapid Transit	\$1.69	\$1.87	5.9	35.3
Commuter Bus	\$1.04	\$42.66	0.2	4.7
Demand Response	\$3.49	\$35.20	0.1	1.2
Vanpool	\$0.06	\$1.85	0.1	5.7
Total	\$0.67	\$3.85	1.2	18.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Polk County Transit Services Division - Polk County Board of County Commissioners (NTDID: 40127), and in which the data are captured in this report for mode MB/PT.

2015 National Transit Profiles: Top 50 Reporting Agencies — 33

<http://www.dtop.gov/pr/>

Minillas Station
San Juan, PR 00940

Puerto Rico Highway and Transportation Authority

2015 Annual Agency Profile

Executive Director: Ms. Carmen Villar-Prados
787-729-1531

General Information

Urbanized Area Statistics - 2010 Census

21 San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Other UZAs Served
See Below

Service Consumption

101,942,091 Annual Passenger Miles (PMT)
25,796,436 Annual Unlinked Trips (UPT)
88,796 Average Weekday Unlinked Trips
47,160 Average Saturday Unlinked Trips
9,349 Average Sunday Unlinked Trips

Database Information

NTDID: 40105
Reporter Type: Full Reporter

Financial Information

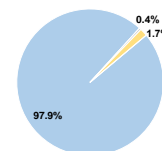
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$37,748,495	97.9%
Local Funds	\$0	0.0%
State Funds	\$162,865	0.4%
Federal Assistance	\$651,460	1.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$38,562,820	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Service Area Statistics

892 Square Miles
2,478,905 Population

Service Supplied

18,823,628 Annual Vehicle Revenue Miles (VRM)
1,757,349 Annual Vehicle Revenue Hours (VRH)
1,800 Vehicles Operated in Maximum Service (VOMS)
2,873 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Publico	-	1,800	\$0	\$0	\$0		\$0	\$0
Total	-	1,800	\$0	\$0	\$0		\$0	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$814,325	2.1%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$37,748,495	97.9%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$38,562,820	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Publico	\$38,562,820	\$37,748,495	\$0	101,942,091	25,796,436	18,823,628	1,757,349	0.0	2,873	1,800	37.3%	37.3%
Total	\$38,562,820	\$37,748,495	\$0	101,942,091	25,796,436	18,823,628	1,757,349	0.0	2,873	1,800		

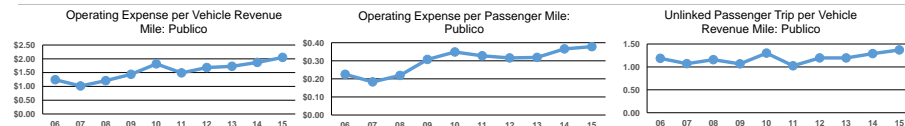
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Publico	\$2.05	\$21.94	Publico
Total	\$2.05	\$21.94	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.38	\$1.49	1.4	14.7
\$0.38	\$1.49	1.4	14.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 232 Arecibo, PR; 319 Yauco, PR; 358 Guayama, PR; 263 San Germán-Cabo Rojo-Sabana Grande, PR; 218 Ponce, PR; 339 Fajardo, PR; 356 Juana DÁz, PR; 387 Florida-Imbáry-Barceloneta, PR; 0 Puerto Rico Non-UZA; 284 Mayagüez, PR; 124 Aguadilla-Isabela-San Sebastián, PR

34 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.ridemcts.com/>
1942 North 17th Street
Milwaukee, WI 53205

Milwaukee County Transit System 2015 Annual Agency Profile

President and CEO, MTS: Mr. Daniel Boehm
414-937-3272

General Information

Urbanized Area Statistics - 2010 Census

35 Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

137,197,305 Annual Passenger Miles (PMT)
39,756,017 Annual Unlinked Trips (UPT)
127,259 Average Weekday Unlinked Trips
86,149 Average Saturday Unlinked Trips
54,427 Average Sunday Unlinked Trips

Database Information

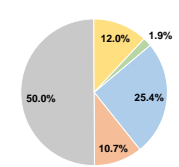
NTDID: 50008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$37,033,632	25.4%
Local Funds	\$15,572,359	10.7%
State Funds	\$73,008,062	50.0%
Federal Assistance	\$17,567,490	12.0%
Other Funds	\$2,799,062	1.9%
Total Operating Funds Expended	\$145,980,605	100.0%

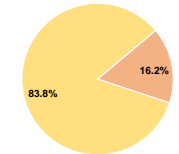
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,322,188	16.2%
State Funds	\$0	0.0%
Federal Assistance	\$12,015,005	83.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,337,193	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$108,022,703	76.0%
Materials and Supplies	\$17,745,050	12.5%
Purchased Transportation	\$12,785,220	9.0%
Other Operating Expenses	\$3,647,053	2.6%
Total Operating Expenses	\$142,200,026	100.0%
Reconciling OE Cash Expenditures	\$1,606,083	
Purchased Transportation (Reported Separately)	\$2,174,496 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	343	-	\$10,514,675	\$680,976	\$1,096,264	\$2,045,278	\$14,337,193
Demand Response	-	90	\$0	\$0	\$0	\$0	\$0
Total	343	90	\$10,514,675	\$680,976	\$1,096,264	\$2,045,278	\$14,337,193

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$129,594,487	\$35,414,972	\$14,337,193	134,205,872	39,313,139	16,403,462	1,309,918	0.0	412	343	16.7%	5.3
Demand Response	\$13,758,708	\$1,422,352	\$0	2,991,433	442,878	2,654,060	195,323	0.0	162	90	44.4%	
Total	\$143,353,195	\$36,837,324	\$14,337,193	137,197,305	39,756,017	19,057,522	1,505,241	0.0	574	433	24.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.90	\$98.93
Demand Response	\$5.18	\$70.44
Total	\$7.52	\$95.24

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.97	\$3.30	2.4	30.0
Demand Response	\$4.60	\$31.07	0.2	2.3
Total	\$1.04	\$3.61	2.1	26.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

25 Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption

218,526,370 Annual Passenger Miles (PMT)
47,021,540 Annual Unlinked Trips (UPT)
151,756 Average Weekday Unlinked Trips
89,554 Average Saturday Unlinked Trips
63,396 Average Sunday Unlinked Trips

Database Information

NTDID: 50015
Reporter Type: Full Reporter

Financial Information

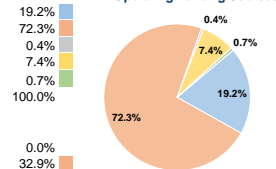
Sources of Operating Funds Expended

Fare Revenues	\$47,561,770	19.2%
Local Funds	\$178,695,379	72.3%
State Funds	\$1,095,431	0.4%
Federal Assistance	\$18,227,949	7.4%
Other Funds	\$1,631,688	0.7%
Total Operating Funds Expended	\$247,212,217	100.0%

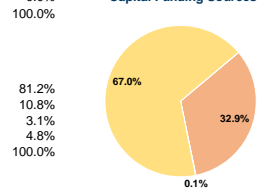
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,617,970	32.9%
State Funds	\$90,413	0.1%
Federal Assistance	\$58,382,661	67.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,091,044	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$194,975,074	81.2%
Materials and Supplies	\$25,883,226	10.8%
Purchased Transportation	\$7,552,266	3.1%
Other Operating Expenses	\$11,614,335	4.8%
Total Operating Expenses	\$240,024,901	100.0%
Reconciling OE Cash Expenditures	\$7,187,316	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
0.0	375	350	6.7%	7.9
14.1	21	16	23.8%	7.8
0.0	159	147	7.5%	4.3
38.1	40	20	50.0%	31.0
30.4	34	14	58.8%	34.0
82.6	629	547	13.0%	

Service Area Statistics

458 Square Miles
1,412,140 Population

Service Supplied

22,701,685 Annual Vehicle Revenue Miles (VRM)
1,817,877 Annual Vehicle Revenue Hours (VRH)
547 Vehicles Operated in Maximum Service (VOMS)
629 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	350	-	\$50,413,338	\$940,011	\$5,164,659	\$339,146	\$56,857,154
Bus Rapid Transit	16	-	\$0	\$39,030	\$0	\$0	\$39,030
Demand Response	73	74	\$0	\$0	\$41,250	\$0	\$41,250
Heavy Rail	20	-	\$618,834	\$4,438,082	\$11,279,233	\$1,580,109	\$17,916,258
Light Rail	14	-	\$93,809	\$6,859,274	\$5,284,269	\$0	\$12,237,352
Total	473	74	\$51,125,981	\$12,276,397	\$21,769,411	\$1,919,255	\$87,091,044

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$155,748,442	\$33,193,944	\$56,857,154	143,016,054	32,810,537	13,416,573	1,184,128	0.0	375	350	6.7%	7.9
Bus Rapid Transit	\$5,973,954	\$4,513,567	\$39,030	10,538,255	4,461,433	600,242	66,794	14.1	21	16	23.8%	7.8
Demand Response	\$32,064,814	\$701,518	\$41,250	5,989,622	702,548	5,311,937	377,507	0.0	159	147	7.5%	4.3
Heavy Rail	\$32,701,059	\$6,513,486	\$17,916,258	43,869,205	6,438,252	2,528,661	132,886	38.1	40	20	50.0%	31.0
Light Rail	\$13,536,632	\$2,639,255	\$12,237,352	15,113,234	2,608,770	844,272	56,562	30.4	34	14	58.8%	34.0
Total	\$240,024,901	\$47,561,770	\$87,091,044	218,526,370	47,021,540	22,701,685	1,817,877	82.6	629	547	13.0%	

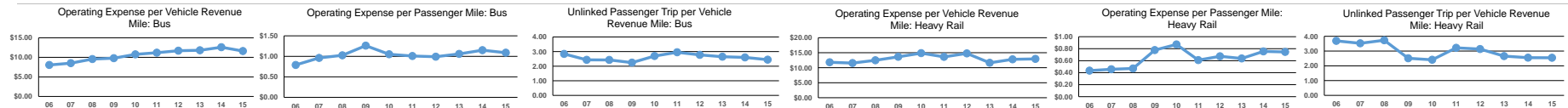
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.61	\$131.53
Bus Rapid Transit	\$9.95	\$89.44
Demand Response	\$6.04	\$84.94
Heavy Rail	\$12.93	\$246.08
Light Rail	\$16.03	\$239.32
Total	\$10.57	\$132.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.09	\$4.75	2.4	27.7
Bus Rapid Transit	\$0.57	\$1.34	7.4	66.8
Demand Response	\$5.35	\$45.64	0.1	1.9
Heavy Rail	\$0.75	\$5.08	2.5	48.4
Light Rail	\$0.90	\$5.19	3.1	46.1
Total	\$1.10	\$5.10	2.1	25.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

36 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.metrotransit.org/>

560 Sixth Avenue, North
Minneapolis, MN 55411

Metro Transit

2015 Annual Agency Profile

General Manager, Metro Transit: Mr. Brian Lamb
612-349-7510

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

368,643,928 **Annual Passenger Miles (PMT)**
85,832,184 **Annual Unlinked Trips (UPT)**
276,408 **Average Weekday Unlinked Trips**
166,145 **Average Saturday Unlinked Trips**
119,555 **Average Sunday Unlinked Trips**

Database Information

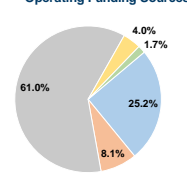
NTDID: 50027
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$94,965,642	25.2%
Local Funds	\$30,536,726	8.1%
State Funds	\$230,209,211	61.0%
Federal Assistance	\$15,123,994	4.0%
Other Funds	\$6,310,662	1.7%
Total Operating Funds Expended	\$377,146,235	100.0%

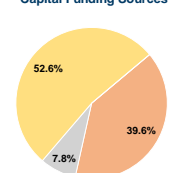
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$104,180,812	39.6%
State Funds	\$20,474,966	7.8%
Federal Assistance	\$138,408,427	52.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$263,064,205	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$304,276,942	80.7%
Materials and Supplies	\$43,639,990	11.6%
Purchased Transportation	\$3,851,988	1.0%
Other Operating Expenses	\$25,168,247	6.7%
Total Operating Expenses	\$376,937,167	100.0%
Reconciling OE Cash Expenditures	\$209,068	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	793	-	\$37,781,572	\$15,054,202	\$20,098,328	\$2,308,982	\$75,243,084	
Commuter Rail	-	20	\$0	\$1,363	\$1,442,527	\$0	\$1,443,890	
Light Rail	72	-	\$3,194,472	\$177,851,221	\$4,482,776	\$848,762	\$186,377,231	
Total	865	20	\$40,976,044	\$192,906,786	\$26,023,631	\$3,157,744	\$263,064,205	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$296,522,809	\$70,110,929	\$75,243,084	252,878,836	62,106,090	24,173,773	2,020,743	10.9	907	793	12.6%	4.9
Commuter Rail	\$15,709,365	\$2,475,861	\$1,443,890	18,361,627	722,637	533,070	14,521	77.9	24	20	16.7%	6.2
Light Rail	\$64,704,993	\$22,378,852	\$186,377,231	97,403,465	23,003,457	5,139,496	426,349	44.3	86	72	16.3%	4.5
Total	\$376,937,167	\$94,965,642	\$263,064,205	368,643,928	85,832,184	29,846,339	2,461,613	133.1	1,017	885	13.0%	

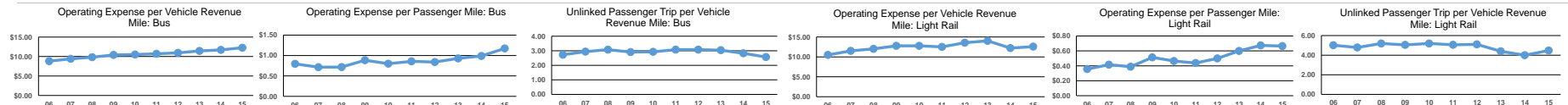
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.27	\$146.74
Commuter Rail	\$29.47	\$1,081.84
Light Rail	\$12.59	\$151.77
Total	\$12.63	\$153.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.17	\$4.77	2.6	30.7
Commuter Rail	\$0.86	\$21.74	1.4	49.8
Light Rail	\$0.66	\$2.81	4.5	54.0
Total	\$1.02	\$4.39	2.9	34.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Top 50 Reporting Agencies — 37

<http://www.transitchicago.com/>
567 West Lake Street
Chicago, IL 60661

Chicago Transit Authority 2015 Annual Agency Profile

President: Mr. Dorval Carter
312-681-5000

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

2,147,039,829 Annual Passenger Miles (PMT)
515,964,831 Annual Unlinked Trips (UPT)
1,640,910 Average Weekday Unlinked Trips
1,027,847 Average Saturday Unlinked Trips
760,079 Average Sunday Unlinked Trips

Database Information

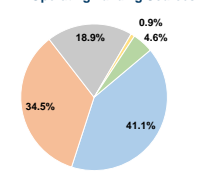
NTDID: 50066
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$591,366,583	41.1%
Local Funds	\$497,086,915	34.5%
State Funds	\$272,256,013	18.9%
Federal Assistance	\$12,365,836	0.9%
Other Funds	\$66,193,258	4.6%
Total Operating Funds Expended	\$1,439,268,605	100.0%

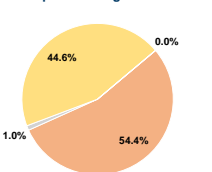
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$266,670,800	54.4%
State Funds	\$4,890,613	1.0%
Federal Assistance	\$218,663,220	44.6%
Other Funds	\$155,442	0.0%
Total Capital Funds Expended	\$490,380,075	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,150,018,535	84.4%
Materials and Supplies	\$133,337,089	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$80,014,184	5.9%
Total Operating Expenses	\$1,363,369,808	100.0%
Reconciling OE Cash Expenditures	\$75,898,797	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	1,594	-	\$159,041,184	\$11,537,414	\$14,803,446	\$16,324,592	\$201,706,636
Heavy Rail	1,134	-	\$20,639,102	\$66,434,073	\$201,380,892	\$219,373	\$288,673,440
Total	2,728	-	\$179,680,286	\$77,971,487	\$216,184,338	\$16,543,965	\$490,380,076

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$794,303,144	\$292,070,922	\$201,706,636	669,641,703	274,288,766	52,277,748	5,729,637	3.8	1,891	1,594	15.7%	7.2
Heavy Rail	\$569,066,664	\$299,295,661	\$288,673,440	1,477,398,126	241,676,065	71,297,563	3,963,892	207.8	1518	1,134	25.3%	14.9
Total	\$1,363,369,808	\$591,366,583	\$490,380,076	2,147,039,829	515,964,831	123,575,311	9,693,529	211.7	3,409	2,728	20.0%	

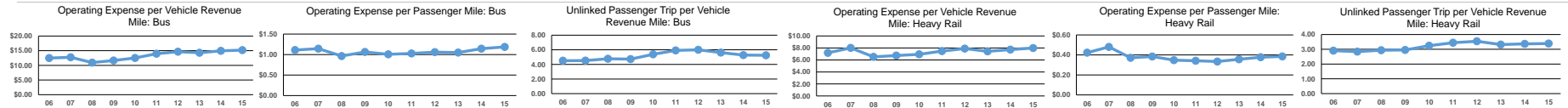
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$15.19	\$138.63
Heavy Rail	\$7.98	\$143.56
Total	\$11.03	\$140.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.19	\$2.90	5.2	47.9
Heavy Rail	\$0.39	\$2.35	3.4	61.0
Total	\$0.63	\$2.64	4.2	53.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

38 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.pacebus.com/>
550 West Algonquin Road
Arlington Heights, IL 60005

Pace - Suburban Bus Division

2015 Annual Agency Profile

Executive Director: Mr. Thomas Ross
847-228-2301

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI; 0 Illinois Non-UZA

Service Consumption

251,194,182 Annual Passenger Miles (PMT)
33,116,782 Annual Unlinked Trips (UPT)
113,805 Average Weekday Unlinked Trips^a
49,459 Average Saturday Unlinked Trips^a
25,115 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Financial Information

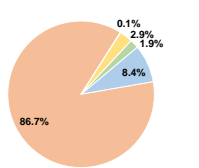
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$16,591,079	8.4%
Local Funds	\$171,862,411	86.7%
State Funds	\$162,469	0.1%
Federal Assistance	\$5,690,918	2.9%
Other Funds	\$3,835,126	1.9%
Total Operating Funds Expended	\$198,142,003	100.0%

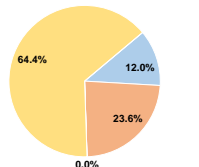
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$6,686,573	12.0%
Local Funds	\$13,088,769	23.6%
State Funds	\$9,584	0.0%
Federal Assistance	\$35,781,242	64.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,566,168	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$142,196,601	70.8%
Materials and Supplies	\$21,523,566	10.7%
Purchased Transportation	\$30,807,559	15.3%
Other Operating Expenses	\$6,193,600	3.1%
Total Operating Expenses	\$200,721,326	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	738	613	16.9%	7.8
0.0	339	261	23.0%	3.8
0.0	54	54	0.0%	
0.0	840	710	15.5%	4.2
0.0	1,971	1,638	16.9%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.83	\$5.60	1.4	19.6
Demand Response	\$3.48	\$21.66	0.2	3.3
Demand Response - Taxi	\$5.03	\$31.52	0.2	2.5
Vanpool	\$0.16	\$3.53	0.2	5.4
Total	\$0.80	\$6.06	0.9	14.9

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	520	93	\$39,992,020	\$3,652,481	\$6,797,691	\$3,160,655	\$53,602,847
Demand Response	7	254	\$1,394,078	\$0	\$0	\$0	\$1,394,078
Demand Response - Taxi	-	54	\$0	\$0	\$0	\$0	\$0
Vanpool	710	-	\$569,243	\$0	\$0	\$0	\$569,243
Total	1,237	401	\$41,955,341	\$3,652,481	\$6,797,691	\$3,160,655	\$55,566,168

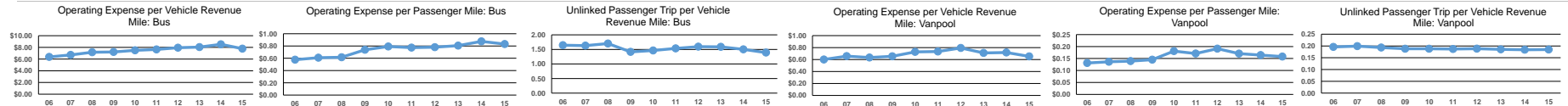
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$168,651,000	\$33,427,691	\$53,602,847	202,674,274	30,118,241	21,662,389	1,533,016
Demand Response	\$23,387,833	\$1,598,279	\$1,394,078	6,711,594	1,079,555	4,853,415	323,246
Demand Response - Taxi	\$2,142,724	\$361,287	\$0	426,044	67,985	426,044	27,053
Vanpool	\$6,539,769	\$4,035,025	\$569,243	41,382,270	1,851,001	10,010,513	340,668
Total	\$200,721,326	\$39,422,282	\$55,566,168	251,194,182	33,116,782	36,952,361	2,223,983

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.79	\$110.01
Demand Response	\$4.82	\$72.35
Demand Response - Taxi	\$5.03	\$79.20
Vanpool	\$0.65	\$19.20
Total	\$5.43	\$90.25



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Top 50 Reporting Agencies — 39

Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail

2015 Annual Agency Profile

<http://www.Metrarail.com/>
547 West Jackson Boulevard
Chicago, IL 60661

CEO/Executive Director: Mr. Donald Orseno
312-322-2810

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

256 Kenosha, WI-IL; 0 Illinois Non-UZA; 130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Area Statistics

1,940 Square Miles
7,261,176 Population

Service Consumption

1,623,729,348 Annual Passenger Miles (PMT)
72,631,172 Annual Unlinked Trips (UPT)
264,020 Average Weekday Unlinked Trips
60,244 Average Saturday Unlinked Trips
37,473 Average Sunday Unlinked Trips

Service Supplied

43,419,650 Annual Vehicle Revenue Miles (VRM)
1,424,298 Annual Vehicle Revenue Hours (VRH)
1,062 Vehicles Operated in Maximum Service (VOMS)
1,186 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50118
Reporter Type: Full Reporter

Financial Information

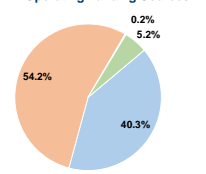
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$292,925,412	40.3%
Local Funds	\$393,757,295	54.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,386,912	0.2%
Other Funds	\$37,962,278	5.2%
Total Operating Funds Expended	\$726,031,897	100.0%

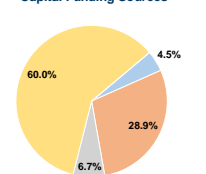
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$10,363,134	4.5%
Local Funds	\$67,152,119	28.9%
State Funds	\$15,643,574	6.7%
Federal Assistance	\$139,461,074	60.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$232,619,901	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$554,784,817	78.5%
Materials and Supplies	\$111,808,309	15.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$40,089,210	5.7%
Total Operating Expenses	\$706,682,336	100.0%
Reconciling OE Cash Expenditures	\$19,349,561	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	1,062	-	\$86,211,897	\$114,369,218	\$32,038,786		\$0	\$232,619,901
Total	1,062	-	\$86,211,897	\$114,369,218	\$32,038,786		\$0	\$232,619,901

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$706,682,336	\$337,413,270	\$232,619,901	1,623,729,348	72,631,172	43,419,650	1,424,298	975.1	1,186	1,062	10.5%	25.8
Total	\$706,682,336	\$337,413,270	\$232,619,901	1,623,729,348	72,631,172	43,419,650	1,424,298	975.1	1,186	1,062	10.5%	25.8

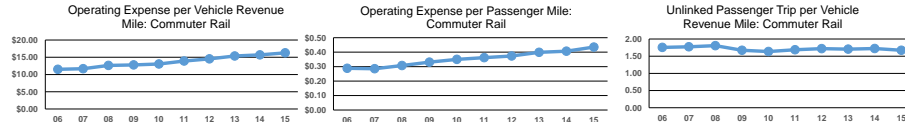
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$16.28	\$496.16	Commuter Rail	\$0.44	\$9.73	1.7	51.0
Total	\$16.28	\$496.16	Total	\$0.44	\$9.73	1.7	51.0

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.44	\$9.73	1.7	51.0
\$0.44	\$9.73	1.7	51.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

40 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.ridedetroittransit.com/>

1301 East Warren
Detroit, MI 48207

City of Detroit Department of Transportation 2015 Annual Agency Profile

Director: Mr. Dan Dirks
313-833-7670

General Information

Urbanized Area Statistics - 2010 Census

11 Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

98,630,402 Annual Passenger Miles (PMT)
24,183,867 Annual Unlinked Trips (UPT)
77,301 Average Weekday Unlinked Trips^a
46,787 Average Saturday Unlinked Trips^a
29,113 Average Sunday Unlinked Trips^a

Database Information

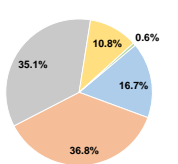
NTDID: 50119
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,052,133	16.7%
Local Funds	\$41,916,099	36.8%
State Funds	\$39,955,093	35.1%
Federal Assistance	\$12,298,607	10.8%
Other Funds	\$674,954	0.6%
Total Operating Funds Expended	\$113,896,886	100.0%

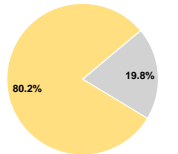
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,898,974	19.8%
Federal Assistance	\$28,005,586	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,904,560	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$60,498,036	59.3%
Materials and Supplies	\$19,462,062	19.1%
Purchased Transportation	\$6,853,222	6.7%
Other Operating Expenses	\$15,220,517	14.9%
Total Operating Expenses	\$102,033,837	100.0%
Reconciling OE Cash Expenditures	\$11,863,050	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	229	-	\$30,632,165	\$2,350,244	\$1,901,551	\$20,600	\$34,904,560
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	223	\$0	\$0	\$0	\$0	\$0
Total	229	225	\$30,632,165	\$2,350,244	\$1,901,551	\$20,600	\$34,904,560

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$95,111,926	\$19,052,133	\$34,904,560	96,434,577	23,899,523	9,010,295	703,008	0.0	359	229	36.2%	7.1
Demand Response	\$225,691	\$25,503	\$0	54,194	11,354	57,674	6,247	0.0	3	2	33.3%	
Demand Response - Taxi	\$6,696,220	\$628,148	\$0	2,141,631	272,990	1,891,944	794,027	0.0	223	223	0.0%	
Total	\$102,033,837	\$19,705,784	\$34,904,560	98,630,402	24,183,867	10,959,913	1,503,282	0.0	585	454	22.4%	

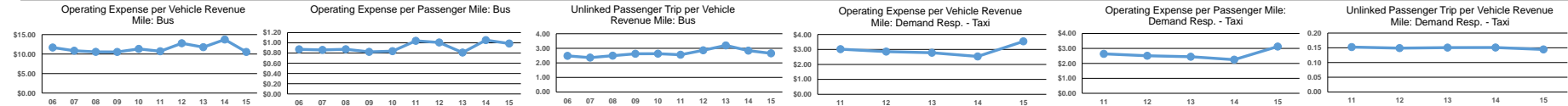
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.56	\$135.29
Demand Response	\$3.91	\$36.13
Demand Response - Taxi	\$3.54	\$8.43
Total	\$9.31	\$67.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.99	\$3.98	2.7	34.0
Demand Response	\$4.16	\$19.88	0.2	1.8
Demand Response - Taxi	\$3.13	\$24.53	0.1	0.3
Total	\$1.03	\$4.22	2.2	16.1



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Top 50 Reporting Agencies — 41

Metropolitan Transit Authority of Harris County, Texas

2015 Annual Agency Profile

<http://www.ridemetro.org/>
1900 Main
Houston, TX 77208

President & CEO: Mr. Thomas Lambert
713-615-6409

General Information

Urbanized Area Statistics - 2010 Census

7 Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Other UZAs Served

373 Lake Jackson-Angleton, TX; 154 Conroe-The Woodlands, TX; 215 Port Arthur, TX; 0 Texas Non-UZA

Service Area Statistics

1,303 Square Miles
4,365,000 Population

Service Consumption

573,489,760 Annual Passenger Miles (PMT)
86,089,171 Annual Unlinked Trips (UPT)
290,573 Average Weekday Unlinked Trips^a
139,737 Average Saturday Unlinked Trips^a
92,828 Average Sunday Unlinked Trips^a

Service Supplied

72,016,056 Annual Vehicle Revenue Miles (VRM)
4,500,013 Annual Vehicle Revenue Hours (VRH)
2,240 Vehicles Operated in Maximum Service (VOMS)
2,750 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008
Reporter Type: Full Reporter

Financial Information

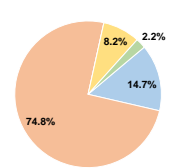
Sources of Operating Funds Expended

Fare Revenues	\$74,983,382	14.7%
Local Funds	\$381,142,919	74.8%
State Funds	\$0	0.0%
Federal Assistance	\$41,772,573	8.2%
Other Funds	\$11,333,210	2.2%
Total Operating Funds Expended	\$509,232,084	100.0%

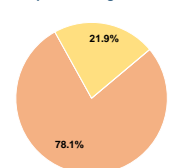
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$201,337,574	78.1%
State Funds	\$0	0.0%
Federal Assistance	\$56,584,181	21.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$257,921,755	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$314,710,018	64.3%
Materials and Supplies	\$61,111,160	12.5%
Purchased Transportation	\$95,057,673	19.4%
Other Operating Expenses	\$18,835,450	3.8%
Total Operating Expenses	\$489,714,301	100.0%
Reconciling OE Cash Expenditures	\$19,517,783	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	610	143	\$66,721,171	\$11,190,822	\$8,256,110	\$2,258,370	\$88,426,473
Commuter Bus	232	60	\$15,228,272	\$2,964,685	\$476,875	\$0	\$18,669,832
Demand Response	-	332	\$3,399,499	\$155,894	\$39,950	\$0	\$3,595,343
Demand Response - Taxi	-	92	\$0	\$0	\$0	\$0	\$0
Light Rail	51	-	\$42,280,119	\$95,435,337	\$7,188,285	\$2,326,366	\$147,230,107
Vanpool	-	720	\$0	\$0	\$0	\$0	\$0
Total	893	1,347	\$127,629,061	\$109,746,738	\$15,961,220	\$4,584,736	\$257,921,755

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$310,217,008	\$30,160,741	\$88,426,473	298,024,771	58,009,732	33,569,180	2,600,478	0.0	1,067	753	29.4%	7.1
Commuter Bus	\$59,325,742	\$30,061,184	\$18,669,832	142,016,743	8,480,881	8,199,027	315,025	0.0	381	292	23.4%	7.8
Demand Response	\$52,380,394	\$1,655,191	\$3,595,343	18,303,305	1,641,643	15,473,092	1,025,600	0.0	392	332	15.3%	3.2
Demand Response - Taxi	\$6,039,363	\$345,982	\$0	2,779,128	260,321	2,303,340	77,746	0.0	92	92	0.0%	
Light Rail	\$50,817,373	\$4,830,770	\$147,230,107	40,873,954	15,251,432	2,350,774	197,970	30.9	70	51	27.1%	3.6
Vanpool	\$10,934,421	\$7,929,514	\$0	71,491,859	2,445,162	10,120,643	283,194	0.0	748	720	3.7%	3.2
Total	\$489,714,301	\$74,983,382	\$257,921,755	573,489,760	86,089,171	72,016,056	4,500,013	30.9	2,750	2,240	18.5%	

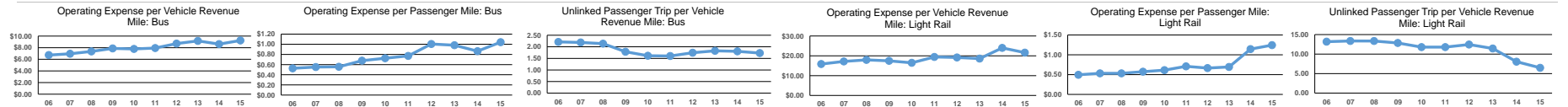
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.24	\$119.29
Commuter Bus	\$7.24	\$188.32
Demand Response	\$3.39	\$51.07
Demand Response - Taxi	\$2.62	\$77.68
Light Rail	\$21.62	\$256.69
Vanpool	\$1.08	\$38.61
Total	\$6.80	\$108.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.04	\$5.35	1.7	22.3
Commuter Bus	\$0.42	\$7.00	1.0	26.9
Demand Response	\$2.86	\$31.91	0.1	1.6
Demand Response - Taxi	\$2.17	\$23.20	0.1	3.3
Light Rail	\$1.24	\$3.33	6.5	77.0
Vanpool	\$0.15	\$4.47	0.2	8.6
Total	\$0.85	\$5.69	1.2	19.1



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Harris County Community Services Department, Office of Transit Services (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.

42 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.viainfo.net/>
800 West Myrtle
San Antonio, TX 78212

VIA Metropolitan Transit 2015 Annual Agency Profile

President/CEO: Mr. Jeffrey Arndt
210-299-5874

General Information

Urbanized Area Statistics - 2010 Census

26 San Antonio, TX
597 Square Miles
1,758,210 Population
26 Pop. Rank out of 498 UZAs

Other UZAs Served

37 Austin, TX; 0 Texas Non-UZA

Service Area Statistics

1,213 Square Miles
1,785,704 Population

Service Consumption

196,255,610 Annual Passenger Miles (PMT)
39,570,131 Annual Unlinked Trips (UPT)
123,429 Average Weekday Unlinked Trips
85,812 Average Saturday Unlinked Trips
63,961 Average Sunday Unlinked Trips

Database Information

NTDID: 60011
Reporter Type: Full Reporter

Financial Information

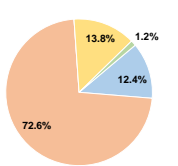
Sources of Operating Funds Expended

Fare Revenues	\$25,462,653	12.4%
Local Funds	\$148,866,677	72.6%
State Funds	\$0	0.0%
Federal Assistance	\$28,311,266	13.8%
Other Funds	\$2,455,153	1.2%
Total Operating Funds Expended	\$205,095,749	100.0%

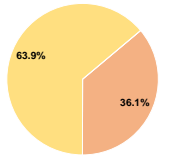
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,634,933	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$20,557,146	63.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,192,079	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$145,612,830	73.2%
Materials and Supplies	\$32,999,844	16.6%
Purchased Transportation	\$12,939,078	6.5%
Other Operating Expenses	\$7,274,668	3.7%
Total Operating Expenses	\$198,826,420	100.0%
Reconciling OE Cash Expenditures	\$6,269,329	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	372	-	\$2,127,899	\$1,595,854	\$26,687,569	\$1,259,591	\$31,670,913
Demand Response	102	117	\$0	\$515,916	\$0	\$5,250	\$521,166
Vanpool	-	195	\$0	\$0	\$0	\$0	\$0
Total	474	312	\$2,127,899	\$2,111,770	\$26,687,569	\$1,264,841	\$32,192,079

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$161,342,931	\$21,281,671	\$31,670,913	163,841,015	38,067,079	21,300,820	1,587,059	0.0	463	372	19.7%	11.4
Demand Response	\$35,635,997	\$1,775,171	\$521,166	11,999,797	1,043,974	9,647,448	527,641	0.0	271	219	19.2%	3.0
Vanpool	\$1,847,492	\$2,405,811	\$0	20,414,798	459,078	3,739,483	77,227	0.0	201	195	3.0%	0.9
Total	\$198,826,420	\$25,462,653	\$32,192,079	196,255,610	39,570,131	34,687,751	2,191,927	0.0	935	786	15.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.57	\$101.66
Demand Response	\$3.69	\$67.54
Vanpool	\$0.49	\$23.92
Total	\$5.73	\$90.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.98	\$4.24	1.8	24.0
Demand Response	\$2.97	\$34.13	0.1	2.0
Vanpool	\$0.09	\$4.02	0.1	5.9
Total	\$1.01	\$5.02	1.1	18.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Top 50 Reporting Agencies — 43

Capital Metropolitan Transportation Authority

2015 Annual Agency Profile

<http://www.capmetro.org/>
2910 East Fifth Street
Austin, TX 78702

President/CEO: Ms. Linda Watson
512-389-7403

General Information

Urbanized Area Statistics - 2010 Census

37 Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA; 479 San Marcos, TX; 26 San Antonio, TX

Service Consumption

183,570,715 Annual Passenger Miles (PMT)
34,700,250 Annual Unlinked Trips (UPT)
112,057 Average Weekday Unlinked Trips^a
61,923 Average Saturday Unlinked Trips^a
50,568 Average Sunday Unlinked Trips^a

Database Information

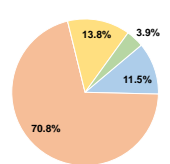
NTDID: 60048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$23,967,827	11.5%
Local Funds	\$147,485,850	70.8%
State Funds	\$0	0.0%
Federal Assistance	\$28,766,207	13.8%
Other Funds	\$8,185,558	3.9%
Total Operating Funds Expended	\$208,405,442	100.0%

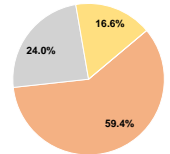
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$12,567,297	59.4%
State Funds	\$5,084,571	24.0%
Federal Assistance	\$3,514,708	16.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,166,576	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$48,946,707	25.1%
Materials and Supplies	\$16,411,407	8.4%
Purchased Transportation	\$122,729,248	63.1%
Other Operating Expenses	\$6,557,985	3.4%
Total Operating Expenses	\$194,645,347	100.0%
Reconciling OE Cash Expenditures	\$13,760,095	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	301	\$46,425	\$5,653,214	\$777,931	\$2,788,901	\$0	\$9,266,471
Commuter Bus	-	35	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	137	\$6,340,355	\$0	\$288,781	\$0	\$0	\$6,629,136
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	4	\$4,729,122	\$386,439	\$155,408	\$0	\$0	\$5,270,969
Vanpool	-	179	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	674	\$11,115,902	\$6,039,653	\$1,222,120	\$2,788,901	\$0	\$21,166,576

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$134,404,306	\$19,255,701	\$9,266,471	144,788,219	32,261,330	14,001,707	1,162,528	0.0	367	301	18.0%	9.4
Commuter Bus	\$4,918,450	\$503,847	\$0	9,596,464	585,298	747,633	40,132	0.0	42	35	16.7%	12.6
Demand Response	\$37,624,544	\$765,818	\$6,629,136	5,006,753	647,054	4,942,463	367,735	0.0	172	137	20.3%	1.7
Demand Response - Taxi	\$867,866	\$83,973	\$0	179,147	28,678	149,625	7,043	0.0	18	18	0.0%	0.0
Hybrid Rail	\$14,795,764	\$2,487,225	\$5,270,969	13,491,230	833,195	287,997	11,976	64.2	6	4	33.3%	8.0
Vanpool	\$2,034,417	\$871,263	\$0	10,508,902	344,695	2,241,335	67,713	0.0	219	179	18.3%	0.9
Total	\$194,645,347	\$23,967,827	\$21,166,576	183,570,715	34,700,250	22,370,760	1,657,127	64.2	824	674	18.2%	

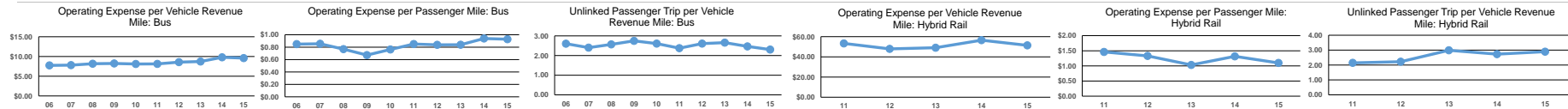
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.60	\$115.61
Commuter Bus	\$6.58	\$122.56
Demand Response	\$7.61	\$102.31
Demand Response - Taxi	\$5.80	\$123.22
Hybrid Rail	\$51.37	\$1,235.45
Vanpool	\$0.91	\$30.04
Total	\$8.70	\$117.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.93	\$4.17	2.3	27.8
Commuter Bus	\$0.51	\$8.40	0.8	14.6
Demand Response	\$7.51	\$58.15	0.1	1.8
Demand Response - Taxi	\$4.84	\$30.26	0.2	4.1
Hybrid Rail	\$1.10	\$17.76	2.9	69.6
Vanpool	\$0.19	\$5.90	0.2	5.1
Total	\$1.06	\$5.61	1.6	20.9



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

44 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.dart.org/>
1401 Pacific Avenue
Dallas, TX 75202

Dallas Area Rapid Transit 2015 Annual Agency Profile

President/Executive Director: Mr. Gary Thomas
214-749-2544

General Information

Urbanized Area Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

104 Denton-Lewisville, TX; 0 Texas Non-UZA; 438 Sherman, TX; 198 McKinney, TX

Service Area Statistics

650 **Square Miles**
2,354,330 **Population**

Service Consumption

464,093,291 **Annual Passenger Miles (PMT)**
69,844,822 **Annual Unlinked Trips (UPT)**
232,322 **Average Weekday Unlinked Trips^a**
119,014 **Average Saturday Unlinked Trips^a**
73,799 **Average Sunday Unlinked Trips^a**

Service Supplied

48,275,574 **Annual Vehicle Revenue Miles (VRM)**
3,199,236 **Annual Vehicle Revenue Hours (VRH)**
1,042 **Vehicles Operated in Maximum Service (VOMS)**
1,330 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60056
Reporter Type: Full Reporter

Financial Information

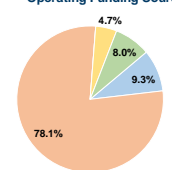
Sources of Operating Funds Expended

Fare Revenues	\$69,626,369	9.3%
Local Funds	\$586,748,522	78.1%
State Funds	\$0	0.0%
Federal Assistance	\$35,028,299	4.7%
Other Funds	\$60,116,258	8.0%
Total Operating Funds Expended	\$751,519,448	100.0%

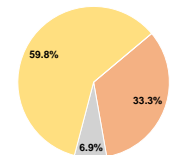
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,815,459	33.3%
State Funds	\$10,878,830	6.9%
Federal Assistance	\$94,757,348	59.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$158,451,637	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$352,294,008	75.9%
Materials and Supplies	\$36,574,651	8.3%
Purchased Transportation	\$42,705,615	9.2%
Other Operating Expenses	\$30,615,583	6.6%
Total Operating Expenses	\$464,189,857	100.0%
Reconciling OE Cash Expenditures	\$287,329,591	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	535	-	\$40,385,296	\$19,471,700	\$3,272,770	\$474,213	\$63,603,979
Commuter Rail	-	23 ²	\$1,158,688	\$7,251,079	\$945,039	\$99,535	\$9,454,341
Demand Response	-	109	\$0	\$627,066	\$158,864	\$0	\$785,930
Demand Response - Taxi	-	105	\$0	\$0	\$0	\$0	\$0
Light Rail	105	-	\$5,987,764	\$61,747,260	\$1,746,088	\$24,166	\$69,505,278
Street Car Rail	1	-	\$4,640,731	\$10,461,378	\$0	\$0	\$15,102,109
Vanpool	164	-	\$0	\$0	\$0	\$0	\$0
Total	805	237	\$52,172,479	\$99,558,483	\$6,122,761	\$597,914	\$158,451,637

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$233,576,806 ²	\$30,834,420 ²	\$63,603,979	143,825,532	36,366,269	27,343,486	2,148,462	0.0	636	535 ²	15.9%	4.5
Commuter Rail	\$24,006,522 ²	\$9,382,708 ²	\$9,454,341	41,614,453	2,173,653	1,153,406	49,720	72.3	47	23 ²	51.1%	21.4
Demand Response	\$16,553,693	\$1,021,273	\$785,930	4,963,148	396,672	2,373,541	185,498	0.0	118	109	7.6%	2.8
Demand Response - Taxi	\$19,432,599	\$1,213,094	\$0	6,205,397	471,177	4,975,169	276,047	0.0	105	105	0.0%	
Light Rail	\$168,230,902	\$26,387,530	\$69,505,278	245,940,019	29,840,704	9,721,956	468,421	182.4	163	105	35.6%	13.0
Street Car Rail	\$350,927	\$0	\$15,102,109	27,125	19,543	12,882	1,651	1.6	2	1	50.0%	0.0
Vanpool	\$2,038,408	\$787,344	\$0	21,517,617	576,804	2,695,134	69,437	0.0	259	164	36.7%	0.1
Total	\$464,189,857	\$69,626,369	\$158,451,637	464,093,291	69,844,822	48,275,574	3,199,236	256.3	1,330	1,042	21.7%	

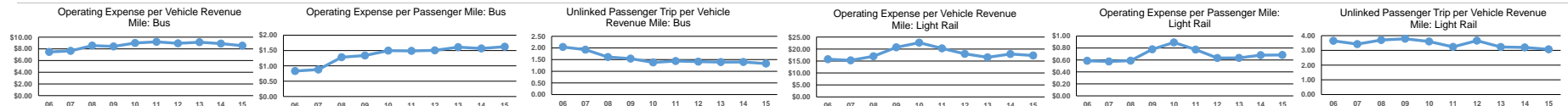
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.54	\$108.72
Commuter Rail	\$20.81	\$482.83
Demand Response	\$6.97	\$89.24
Demand Response - Taxi	\$3.91	\$70.40
Light Rail	\$17.30	\$359.14
Street Car Rail	\$27.24	\$212.55
Vanpool	\$0.76	\$29.36
Total	\$9.62	\$145.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.62	\$6.42	1.3	16.9
Commuter Rail	\$0.58	\$11.04	1.9	43.7
Demand Response	\$3.34	\$41.73	0.2	2.1
Demand Response - Taxi	\$3.13	\$41.24	0.1	1.7
Light Rail	\$0.68	\$5.64	3.1	63.7
Street Car Rail	\$12.94	\$17.96	1.5	11.8
Vanpool	\$0.09	\$3.53	0.2	8.3
Total	\$1.00	\$6.65	1.4	21.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³Excludes data for purchased transportation filed separately.

⁴This agency has a purchased transportation relationship in which they sell service to Handtrian Special Transit Division - City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/DO.

⁵This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

General Information

Urbanized Area Statistics - 2010 Census

20 St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Service Consumption

290,081,876 Annual Passenger Miles (PMT)
46,640,767 Annual Unlinked Trips (UPT)
146,826 Average Weekday Unlinked Trips
98,135 Average Saturday Unlinked Trips
67,147 Average Sunday Unlinked Trips

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Financial Information

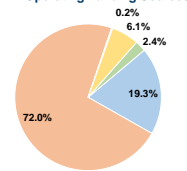
Sources of Operating Funds Expended

Fare Revenues	\$52,655,827	19.3%
Local Funds	\$196,348,816	72.0%
State Funds	\$668,968	0.2%
Federal Assistance	\$16,522,835	6.1%
Other Funds	\$6,481,872	2.4%
Total Operating Funds Expended	\$272,678,318	100.0%

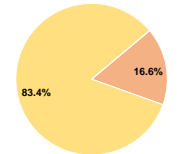
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,359,996	16.6%
State Funds	\$0	0.0%
Federal Assistance	\$37,011,242	83.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,371,238	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$193,961,738	77.3%
Materials and Supplies	\$38,705,143	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$18,167,742	7.2%
Total Operating Expenses	\$250,834,623	100.0%
Reconciling OE Cash Expenditures	\$21,843,694	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

558 Square Miles
1,621,261 Population

Service Supplied

29,982,975 Annual Vehicle Revenue Miles (VRM)
1,934,095 Annual Vehicle Revenue Hours (VRH)
473 Vehicles Operated in Maximum Service (VOMS)
595 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus		317	-	\$22,163,825	\$1,858,492	\$2,597,891	\$3,177,238	\$29,797,446
Demand Response		98	-	\$4,315,765	\$129,600	\$0	\$0	\$4,445,365
Light Rail		58	-	\$0	\$9,889,891	\$18,281	\$220,255	\$10,128,427
Total		473	-	\$26,479,590	\$11,877,983	\$2,616,172	\$3,397,493	\$44,371,238

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$153,152,398	\$31,971,384	\$29,797,446	146,830,755	29,426,186	18,400,386	1,363,927	0.0	390	317	18.7%	7.4
Demand Response	\$24,399,908	\$2,616,039	\$4,445,365	5,728,574	577,134	5,335,156	305,467	0.0	118	98	16.9%	4.5
Light Rail	\$73,282,317	\$18,068,404	\$10,128,427	137,522,547	16,637,447	6,247,433	264,701	91.1	87	58	33.3%	16.3
Total	\$250,834,623	\$52,655,827	\$44,371,238	290,081,876	46,640,767	29,982,975	1,934,095	91.1	595	473	20.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.32	\$112.29
Demand Response	\$4.57	\$79.88
Light Rail	\$11.73	\$276.85
Total	\$8.37	\$129.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.04	\$5.20	1.6	21.6
Demand Response	\$4.26	\$42.28	0.1	1.9
Light Rail	\$0.53	\$4.40	2.7	62.9
Total	\$0.86	\$5.38	1.6	24.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

46 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.rideuta.com/>

669 West 200 South
Salt Lake City, UT 84101

Utah Transit Authority 2015 Annual Agency Profile

CEO(Acting): Mr. Jerry Benson
801-287-2318

General Information

Urbanized Area Statistics - 2010 Census

42 Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs

Other UZAs Served

82 Provo-Orem, UT; 77 Ogden-Layton, UT; 0 Utah Non-UZA

Service Area Statistics

737 Square Miles
1,883,504 Population

Service Consumption

389,556,981 Annual Passenger Miles (PMT)
46,721,585 Annual Unlinked Trips (UPT)
161,862 Average Weekday Unlinked Trips
78,804 Average Saturday Unlinked Trips
25,638 Average Sunday Unlinked Trips

Service Supplied

36,383,889 Annual Vehicle Revenue Miles (VRM)
1,911,501 Annual Vehicle Revenue Hours (VRH)
1,104 Vehicles Operated in Maximum Service (VOMS)
1,463 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Financial Information

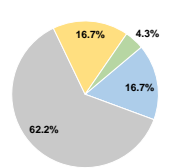
Sources of Operating Funds Expended

Fare Revenues	\$52,098,261	16.7%
Local Funds	\$0	0.0%
State Funds	\$193,737,347	62.2%
Federal Assistance	\$52,000,011	16.7%
Other Funds	\$13,393,453	4.3%
Total Operating Funds Expended	\$311,229,072	100.0%

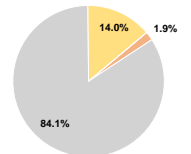
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,043,123	1.9%
State Funds	\$46,836,154	84.1%
Federal Assistance	\$7,819,097	14.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,698,374	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$173,873,513	74.2%
Materials and Supplies	\$35,266,386	15.1%
Purchased Transportation	\$4,059,633	1.7%
Other Operating Expenses	\$21,064,504	9.0%
Total Operating Expenses	\$234,264,036	100.0%
Reconciling OE Cash Expenditures	\$76,965,036	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	401	5	\$12,794,454	\$2,721,263	\$10,855,285	\$53,960	\$26,424,962	
Commuter Bus	42	-	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	36	-	\$0	\$1,143,979	\$200,852	\$0	\$1,344,831	
Demand Response	59	46	\$5,207,560	\$489,231	\$63,935	\$52,664	\$5,813,390	
Light Rail	91	-	\$2,245,074	\$8,843,105	\$2,958,922	\$1,117,864	\$15,164,965	
Vanpool	424	-	\$1,849,040	\$0	\$0	\$0	\$1,849,040	
Total	1,053	51	\$22,096,128	\$13,197,578	\$14,078,994	\$1,224,488	\$50,597,188	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$108,504,552	\$16,655,138	\$26,424,962	90,991,885	19,957,023	14,221,852	1,024,845	2.1	568	406	28.5%	7.5
Commuter Bus	\$7,597,796	\$551,213	\$0	13,824,989	603,045	1,145,658	45,294	0.0	63	42	33.3%	10.1
Commuter Rail	\$39,332,755	\$7,079,152	\$1,344,831	128,654,270	4,645,307	5,374,372	154,506	174.5	69	36	47.8%	14.2
Demand Response	\$21,057,419	\$2,440,427	\$5,813,390	4,362,695	388,169	2,293,887	160,383	0.0	159	105	34.0%	4.0
Light Rail	\$54,377,988	\$20,173,817	\$15,164,965	99,725,283	19,704,366	6,613,633	351,727	93.9	117	91	22.2%	8.2
Vanpool	\$3,393,526	\$5,198,514	\$1,849,040	51,997,859	1,423,675	6,734,487	174,746	0.0	487	424	12.9%	5.4
Total	\$234,264,036	\$52,098,261	\$50,597,188	389,556,981	46,721,585	36,383,889	1,911,501	270.5	1,463	1,104	24.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.63	\$105.87
Commuter Bus	\$6.63	\$167.74
Commuter Rail	\$7.32	\$254.57
Demand Response	\$9.18	\$131.29
Light Rail	\$8.22	\$154.60
Vanpool	\$0.50	\$19.42
Total	\$6.44	\$122.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.19	\$5.44	1.4	19.5
Commuter Bus	\$0.55	\$12.60	0.5	13.3
Commuter Rail	\$0.31	\$8.47	0.9	30.1
Demand Response	\$4.83	\$54.25	0.2	2.4
Light Rail	\$0.55	\$2.76	3.0	56.0
Vanpool	\$0.07	\$2.38	0.2	8.1
Total	\$0.60	\$5.01	1.3	24.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

18 Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

320 Longmont, CO; 0 Colorado Non-UZA; 274 Boulder, CO; 361 Lafayette-Louisville-Erie, CO

Service Area Statistics

2,340 Square Miles
2,876,000 Population

Service Consumption

585,200,793 Annual Passenger Miles (PMT)
102,250,731 Annual Unlinked Trips (UPT)
335,088 Average Weekday Unlinked Trips
182,305 Average Saturday Unlinked Trips
123,909 Average Sunday Unlinked Trips

Service Supplied

58,202,575 Annual Vehicle Revenue Miles (VRM)
4,103,824 Annual Vehicle Revenue Hours (VRH)
1,395 Vehicles Operated in Maximum Service (VOMS)
1,715 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter

Financial Information

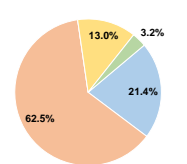
Sources of Operating Funds Expended

Fare Revenues	\$121,163,241	21.4%
Local Funds	\$354,095,388	62.5%
State Funds	\$0	0.0%
Federal Assistance	\$73,519,229	13.0%
Other Funds	\$18,200,461	3.2%
Total Operating Funds Expended	\$566,978,319	100.0%

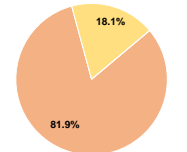
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$712,413,229	81.9%
State Funds	\$0	0.0%
Federal Assistance	\$157,642,031	18.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$870,055,260	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$274,973,729	58.3%
Materials and Supplies	\$43,185,625	9.2%
Purchased Transportation	\$128,966,369	26.9%
Other Operating Expenses	\$26,131,762	5.5%
Total Operating Expenses	\$471,257,485	100.0%
Reconciling OE Cash Expenditures	\$95,720,834	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	482	372	\$119,110,920	\$10,348,397	\$25,375,454	\$1,825,799	\$156,660,570
Demand Response	-	404	\$0	\$113,660	\$0	\$0	\$113,660
Light Rail	137	-	\$14,062,498	\$181,579,843	\$21,093,486	\$48,109	\$216,783,936
Total	619	776	\$133,173,418	\$192,041,900	\$46,468,940	\$1,873,908	\$373,558,166

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$314,643,703	\$79,238,685	\$156,660,570	392,843,161	75,502,787	36,189,949	2,764,150	2.8	1,127	854	24.2%	6.5
Demand Response	\$45,568,660	\$4,375,851	\$113,660	10,377,074	1,229,366	10,910,711	711,215	0.0	416	404	2.9%	5.0
Light Rail	\$111,045,122	\$37,548,705	\$216,783,936	181,980,558	25,518,578	11,101,915	628,459	94.2	172	137	20.3%	9.7
Total	\$471,257,485	\$121,163,241	\$373,558,166	585,200,793	102,250,731	58,202,575	4,103,824	97.0	1,715	1,395	18.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.69	\$113.83
Demand Response	\$4.18	\$64.07
Light Rail	\$10.00	\$176.69
Total	\$8.10	\$114.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.80	\$4.17	2.1	27.3
Demand Response	\$4.39	\$37.07	0.1	1.7
Light Rail	\$0.61	\$4.35	2.3	40.6
Total	\$0.81	\$4.61	1.8	24.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

48 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.thebus.org/>
650 South King Street
Honolulu, HI 96813

City and County of Honolulu Department of Transportation Services 2015 Annual Agency Profile

Director: Mr. Michael Formby
808-768-8303

General Information

Urbanized Area Statistics - 2010 Census

54 Urban Honolulu, HI
170 Square Miles
802,459 Population
54 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Hawaii Non-UZA; 277 Kailua (Honolulu County)-Kaneohe, HI

Service Consumption

355,158,181 Annual Passenger Miles (PMT)
70,501,835 Annual Unlinked Trips (UPT)
221,260 Average Weekday Unlinked Trips^a
145,865 Average Saturday Unlinked Trips^a
117,966 Average Sunday Unlinked Trips^a

Database Information

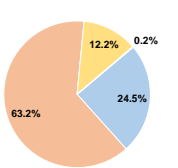
NTDID: 90002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,905,018	24.5%
Local Funds	\$146,843,174	63.2%
State Funds	\$0	0.0%
Federal Assistance	\$28,390,140	12.2%
Other Funds	\$357,040	0.2%
Total Operating Funds Expended	\$232,495,372	100.0%

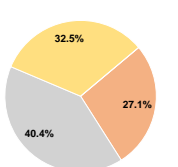
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$150,496,177	27.1%
State Funds	\$224,239,459	40.4%
Federal Assistance	\$180,578,751	32.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$555,314,387	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,019,898	2.2%
Materials and Supplies	\$35,892	0.0%
Purchased Transportation	\$226,461,660	97.5%
Other Operating Expenses	\$735,287	0.3%
Total Operating Expenses	\$232,252,737	100.0%
Reconciling OE Cash Expenditures	\$242,635	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	442	\$18,947,524	\$460,167	\$254,762	\$2,463,113	\$22,125,566
Demand Response	-	221	\$8,862,642	\$0	\$0	\$0	\$8,862,642
Demand Response - Taxi	-	136	\$0	\$0	\$0	\$0	\$0
Total	-	799	\$27,810,166	\$460,167	\$254,762	\$2,463,113	\$30,988,208

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$187,430,231	\$55,064,804	\$22,125,566	342,924,076	69,327,213	17,761,917	1,360,694	1.2	522	442	15.3%	10.4
Demand Response	\$41,147,718	\$1,646,006	\$8,862,642	11,152,923	1,018,857	5,976,410	403,179	0.0	240	221	7.9%	3.2
Demand Response - Taxi	\$3,674,788	\$194,208	\$0	1,081,182	155,765	856,584	47,221	0.0	136	136	0.0%	
Total	\$232,252,737	\$56,905,018	\$30,988,208	355,158,181	70,501,835	24,594,911	1,811,094	1.2	898	799	11.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.55	\$137.75
Demand Response	\$6.89	\$102.06
Demand Response - Taxi	\$4.29	\$77.82
Total	\$9.44	\$128.24

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.55	\$2.70	3.9	50.9
Demand Response	\$3.69	\$40.39	0.2	2.5
Demand Response - Taxi	\$3.40	\$23.59	0.2	3.3
Total	\$0.65	\$3.29	2.9	38.9



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Top 50 Reporting Agencies — 49

San Francisco Bay Area Rapid Transit District

2015 Annual Agency Profile

<http://www.bart.gov/>
300 Lakeside Drive
Oakland, CA 94604

General Manager: Ms. Grace Crunican
510-464-6060

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
66 Concord, CA; 137 Antioch, CA

Service Consumption

1,793,223,842 Annual Passenger Miles (PMT)
135,240,559 Annual Unlinked Trips (UPT)
452,126 Average Weekday Unlinked Trips
224,838 Average Saturday Unlinked Trips
156,783 Average Sunday Unlinked Trips

Database Information

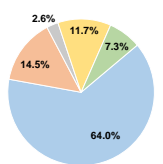
NTDID: 90003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$463,634,019	64.0%
Local Funds	\$104,775,619	14.5%
State Funds	\$18,635,112	2.6%
Federal Assistance	\$84,932,408	11.7%
Other Funds	\$52,869,237	7.3%
Total Operating Funds Expended	\$724,846,395	100.0%

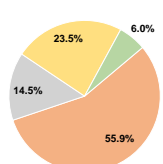
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$251,654,959	55.9%
State Funds	\$65,426,120	14.5%
Federal Assistance	\$105,829,353	23.5%
Other Funds	\$26,881,304	6.0%
Total Capital Funds Expended	\$449,791,736	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$477,582,342	82.3%
Materials and Supplies	\$34,506,889	5.9%
Purchased Transportation	\$3,541,976	0.6%
Other Operating Expenses	\$64,614,587	11.1%
Total Operating Expenses	\$580,245,794	100.0%
Reconciling OE Cash Expenditures	\$133,537,237	
Purchased Transportation (Reported Separately)	\$11,063,364 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Automated Guideway		4	\$0	\$0	\$0	\$0	\$0
Heavy Rail	534	-	\$35,105,959	\$240,214,469	\$171,788,073	\$2,683,235	\$449,791,736
Total	534	4	\$35,105,959	\$240,214,469	\$171,788,073	\$2,683,235	\$449,791,736

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Automated Guideway	\$4,333,277	\$3,732,554	\$0	1,857,603	580,501	258,192	12,977	3.7	4	4	0.0%	1.0
Heavy Rail	\$575,457,469	\$459,041,781	\$449,791,736	1,791,366,239	134,660,058	67,269,149	1,905,466	209.0	662	534	19.3%	35.6
Total	\$579,790,746	\$462,774,335	\$449,791,736	1,793,223,842	135,240,559	67,527,341	1,918,443	212.7	666	538	19.2%	

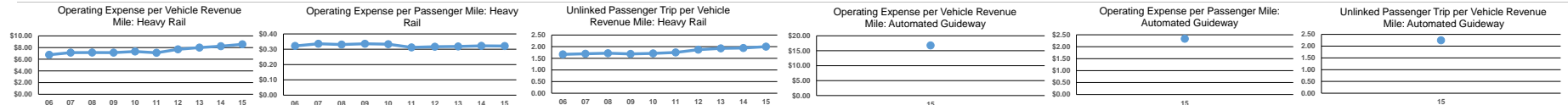
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Automated Guideway	\$16.78	\$333.92
Heavy Rail	\$8.55	\$302.00
Total	\$8.59	\$302.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Automated Guideway	\$2.33	\$7.46	2.2	44.7
Heavy Rail	\$0.32	\$4.27	2.0	70.7
Total	\$0.32	\$4.29	2.0	70.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

50 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.vta.org/>
3331 North First Street
San Jose, CA 95134

Santa Clara Valley Transportation Authority

2015 Annual Agency Profile

General Manager/CEO: Nuria Fernandez

General Information

Urbanized Area Statistics - 2010 Census

29 San Jose, CA
286 Square Miles
1,664,496 Population
29 Pop. Rank out of 498 UZAs

Other UZAs Served

303 Gilroy-Morgan Hill, CA; 13 San Francisco-Oakland, CA; 0 California Non-UZA

Service Consumption

244,553,738 Annual Passenger Miles (PMT)
45,102,666 Annual Unlinked Trips (UPT)
145,378 Average Weekday Unlinked Trips
80,485 Average Saturday Unlinked Trips
66,344 Average Sunday Unlinked Trips

Database Information

NTDID: 90013
Reporter Type: Full Reporter

Financial Information

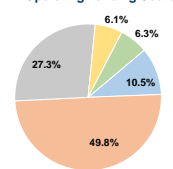
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$42,354,077	10.5%
Local Funds	\$201,051,774	49.8%
State Funds	\$110,242,966	27.3%
Federal Assistance	\$24,552,880	6.1%
Other Funds	\$25,235,953	6.3%
Total Operating Funds Expended	\$403,437,650	100.0%

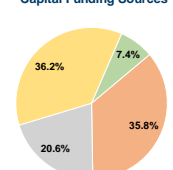
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$173,769,003	35.8%
State Funds	\$99,741,046	20.6%
Federal Assistance	\$175,427,374	36.2%
Other Funds	\$35,775,136	7.4%
Total Capital Funds Expended	\$484,712,559	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$273,288,959	79.7%
Materials and Supplies	\$35,387,637	10.3%
Purchased Transportation	\$22,471,387	6.6%
Other Operating Expenses	\$11,595,210	3.4%
Total Operating Expenses	\$342,743,193	100.0%
Reconciling OE Cash Expenditures	\$60,694,457	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	384	11	\$254,371	\$9,177,617	\$2,271,192	\$625,253	\$12,328,633	
Demand Response	-	225	\$0	\$0	\$0	\$0	\$0	
Light Rail	59	-	\$174,478	\$84,365,303	\$12,416,577	\$97,326	\$97,053,684	
Total	443	236	\$428,849	\$93,543,120	\$14,687,769	\$722,579	\$109,382,317	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$240,451,144	\$29,054,218	\$12,328,633	176,478,560	33,040,872	15,440,635	1,319,558	1.1	507	395	22.1%	9.4
Demand Response	\$20,975,163	\$3,246,240	\$0	6,761,208	720,587	5,922,864	280,707	0.0	242	225	7.0%	3.6
Light Rail	\$81,316,886	\$10,053,619	\$97,053,684	61,313,970	11,341,207	3,519,186	221,778	81.0	99	59	40.4%	13.7
Total	\$342,743,193	\$42,354,077	\$109,382,317	244,553,738	45,102,666	24,882,685	1,822,043	82.1	848	679	19.9%	

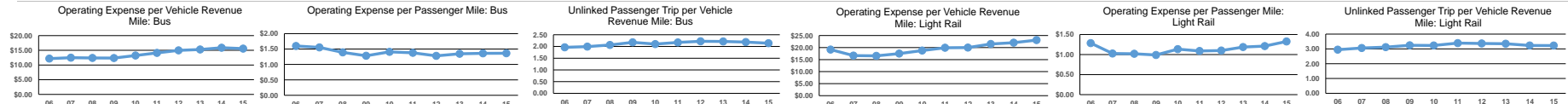
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$15.57	\$182.22
Demand Response	\$3.54	\$74.72
Light Rail	\$23.11	\$366.66
Total	\$13.77	\$188.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.36	\$7.28	2.1	25.0
Demand Response	\$3.10	\$29.11	0.1	2.6
Light Rail	\$1.33	\$7.17	3.2	51.1
Total	\$1.40	\$7.60	1.8	24.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Top 50 Reporting Agencies — 51

<http://www.actransit.org/>
1600 Franklin Street
Oakland, CA 94612

Alameda-Contra Costa Transit District 2015 Annual Agency Profile

Chief Executive Officer: Mr. Michael Hursh
510-891-4875

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served

29 San Jose, CA

Service Area Statistics

524 Square Miles
1,425,275 Population

Service Consumption

222,447,853 Annual Passenger Miles (PMT)
56,020,660 Annual Unlinked Trips (UPT)
181,798 Average Weekday Unlinked Trips
101,576 Average Saturday Unlinked Trips
78,818 Average Sunday Unlinked Trips

Service Supplied

25,359,186 Annual Vehicle Revenue Miles (VRM)
2,113,557 Annual Vehicle Revenue Hours (VRH)
667 Vehicles Operated in Maximum Service (VOMS)
824 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90014
Reporter Type: Full Reporter

Financial Information

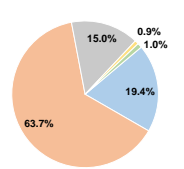
Sources of Operating Funds Expended

Fare Revenues	\$69,948,064	19.4%
Local Funds	\$229,346,860	63.7%
State Funds	\$54,008,022	15.0%
Federal Assistance	\$3,115,496	0.9%
Other Funds	\$3,632,603	1.0%
Total Operating Funds Expended	\$360,051,045	100.0%

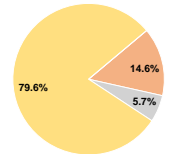
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,100,460	14.6%
State Funds	\$2,400,396	5.7%
Federal Assistance	\$33,249,695	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,750,551	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$272,348,681	75.9%
Materials and Supplies	\$28,692,345	8.0%
Purchased Transportation	\$38,304,078	10.7%
Other Operating Expenses	\$19,359,812	5.4%
Total Operating Expenses	\$358,704,916	100.0%
Reconciling OE Cash Expenditures	\$1,346,129	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode									
Bus		362	14	\$14,161,032	\$1,212,704	\$11,486,046	\$924,193	\$27,783,975	
Commuter Bus		104	-	\$0	\$0	\$0	\$0	\$0	
Demand Response		-	187 ²	\$0	\$0	\$0	\$0	\$0	
Total		466	201	\$14,161,032	\$1,212,704	\$11,486,046	\$924,193	\$27,783,975	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$295,109,593	\$59,773,709	\$27,783,975	181,142,319	52,899,696	17,305,725	1,612,481	0.0	480	376	21.7%	7.5
Commuter Bus	\$24,365,827	\$7,401,181	\$0	33,838,700	2,393,313	1,529,419	87,542	0.0	125	104	16.8%	6.8
Demand Response	\$39,229,496 ²	\$2,773,174 ²	\$0	7,466,834	727,651	6,524,042	413,534	0.0	219	187 ²	14.6%	4.9
Total	\$358,704,916	\$69,948,064	\$27,783,975	222,447,853	56,020,660	25,359,186	2,113,557	0.0	824	667	19.1%	

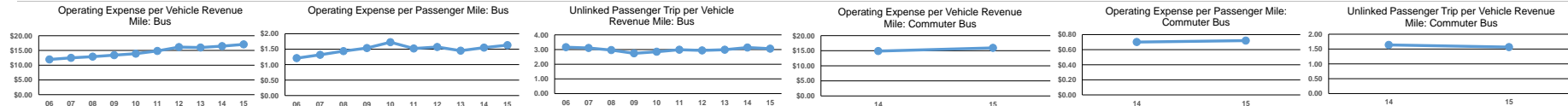
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$17.05	\$183.02
Commuter Bus	\$15.93	\$278.33
Demand Response	\$6.01	\$94.86
Total	\$14.14	\$169.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.63	\$5.58	3.1	32.8
Commuter Bus	\$0.72	\$10.18	1.6	27.3
Demand Response	\$5.25	\$53.91	0.1	1.8
Total	\$1.61	\$6.40	2.2	26.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

52 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.sfmta.com/>

1 South Van Ness Ave
San Francisco, CA 94103

San Francisco Municipal Railway

2015 Annual Agency Profile

Director of Transportation: Mr. Ed Reiskin
415-701-4720

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

464,626,456 **Annual Passenger Miles (PMT)**
220,119,336 **Annual Unlinked Trips (UPT)**
681,842 **Average Weekday Unlinked Trips^a**
458,499 **Average Saturday Unlinked Trips^a**
389,992 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 90015
Reporter Type: Full Reporter

Financial Information

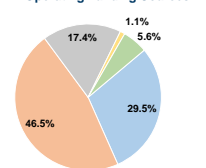
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$214,676,014	29.5%
Local Funds	\$338,950,669	46.5%
State Funds	\$126,565,988	17.4%
Federal Assistance	\$7,763,457	1.1%
Other Funds	\$40,554,265	5.6%
Total Operating Funds Expended	\$728,510,393	100.0%

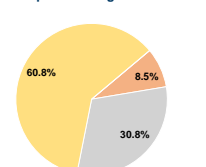
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$24,202,515	8.5%
State Funds	\$87,865,477	30.8%
Federal Assistance	\$173,593,068	60.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$285,661,060	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$597,938,488	80.3%
Materials and Supplies	\$86,967,092	11.7%
Purchased Transportation	\$22,024,889	3.0%
Other Operating Expenses	\$37,973,951	5.1%
Total Operating Expenses	\$744,904,420	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	430	-	\$14,479,283	\$11,346,737	\$4,490,868	\$1,048,033	\$31,364,921
Cable Car	27	-	\$2,116,450	\$0	\$0	\$0	\$2,116,450
Demand Response	-	135	\$2,881,685	\$0	\$0	\$0	\$2,881,685
Demand Response - Taxi	-	581	\$0	\$0	\$0	\$0	\$0
Light Rail	131	-	\$2,752,727	\$233,803,586	\$4,181,991	\$0	\$240,738,304
Street Car Rail	24	-	\$3,056,941	\$1,073,442	\$0	\$0	\$4,130,383
Trolleybus	196	-	\$3,468,497	\$313,906	\$646,914	\$0	\$4,429,317
Total	808	716	\$28,755,583	\$246,537,671	\$9,319,773	\$1,048,033	\$285,661,060

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$290,970,598	\$82,663,946	\$31,364,921	209,848,686	95,005,347	11,806,194	1,491,118	0.1	494	430	13.0%	11.2
Cable Car	\$59,761,428	\$28,439,128	\$2,116,450	8,574,599	6,834,184	278,250	137,085	8.8	40	27	32.5%	105.7
Demand Response	\$17,962,926	\$1,078,481	\$2,881,685	3,335,963	487,102	1,802,314	248,901	0.0	165	135	18.2%	4.6
Demand Response - Taxi	\$4,585,866	\$269,620	\$0	703,329	306,096	703,329	37,268	0.0	581	581	0.0%	
Light Rail	\$183,889,365	\$42,700,971	\$240,738,304	140,039,336	49,076,058	4,853,748	511,530	64.4	149	131	12.1%	20.0
Street Car Rail	\$20,915,619	\$6,836,021	\$4,130,383	11,640,543	7,856,613	418,055	93,536	18.7	50	24	52.0%	76.0
Trolleybus	\$166,818,618	\$52,687,848	\$4,429,317	90,484,000	60,553,936	5,690,212	939,313	163.3	272	196	27.9%	14.9
Total	\$744,904,420	\$214,676,015	\$285,661,060	464,626,456	220,119,336	25,552,102	3,458,751	255.3	1,751	1,524	13.0%	

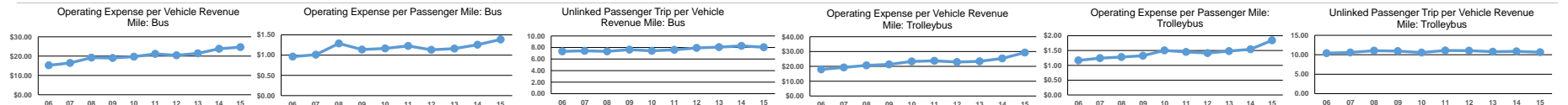
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$24.65	\$195.14
Cable Car	\$214.78	\$435.94
Demand Response	\$9.97	\$72.17
Demand Response - Taxi	\$6.52	\$123.05
Light Rail	\$37.89	\$359.49
Street Car Rail	\$50.03	\$223.61
Trolleybus	\$29.32	\$177.60
Total	\$29.15	\$215.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.39	\$3.06	8.0	63.7
Cable Car	\$6.97	\$8.74	24.6	49.9
Demand Response	\$5.38	\$36.88	0.3	2.0
Demand Response - Taxi	\$6.52	\$14.98	0.4	8.2
Light Rail	\$1.31	\$3.75	10.1	95.9
Street Car Rail	\$1.80	\$2.66	18.8	84.0
Trolleybus	\$1.84	\$2.75	10.6	64.5
Total	\$1.60	\$3.38	8.6	63.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Top 50 Reporting Agencies — 53

Sacramento Regional Transit District

<http://www.sacrt.com/>
1400 29th Street
Sacramento, CA 95812

Senior Financial Analyst: Mrs. Nadia Mokhov
916-321-2958

General Information

Urbanized Area Statistics - 2010 Census
28 Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption
120,190,577 **Annual Passenger Miles (PMT)**
25,768,473 **Annual Unlinked Trips (UPT)**
89,197 **Average Weekday Unlinked Trips**
34,890 **Average Saturday Unlinked Trips**
22,004 **Average Sunday Unlinked Trips**

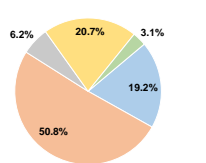
Database Information
NTDID: 90019
Reporter Type: Full Reporter

Financial Information

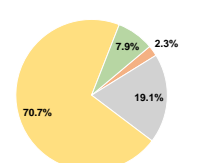
Sources of Operating Funds Expended
Fare Revenues \$29,506,770 19.2%
Local Funds \$78,039,827 50.8%
State Funds \$9,466,119 6.2%
Federal Assistance \$31,743,613 20.7%
Other Funds \$4,716,296 3.1%
Total Operating Funds Expended \$153,472,625 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$2,407,405 2.3%
State Funds \$20,114,379 19.1%
Federal Assistance \$74,354,578 70.7%
Other Funds \$8,361,879 7.9%
Total Capital Funds Expended \$105,238,241 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$109,491,474 80.9%
Materials and Supplies \$11,132,316 8.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$14,780,329 10.9%
Total Operating Expenses \$135,404,119 100.0%
Reconciling OE Cash Expenditures \$3,414,806
Purchased Transportation (Reported Separately) \$14,653,701 *

Service Area Statistics

231 **Square Miles**
1,035,779 **Population**

Service Supplied

9,997,466 **Annual Vehicle Revenue Miles (VRM)**
771,775 **Annual Vehicle Revenue Hours (VRH)**
222 **Vehicles Operated in Maximum Service (VOMS)**
297 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	159	-	\$17,388,737	\$78,056	\$582,945	\$14,106	\$18,063,844	
Demand Response	2	-	\$10,223	\$0	\$0	\$0	\$10,223	
Light Rail	61	-	\$6,673,612	\$77,089,897	\$2,082,068	\$289,113	\$86,134,690	
Total	222	-	\$24,072,572	\$77,167,953	\$2,665,013	\$303,219	\$104,208,757	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$77,189,810	\$15,093,979	\$18,063,844	51,450,964	13,697,260	6,022,874	549,784	0.0	219	159	27.4%	8.0
Demand Response	\$15,965,113	\$1,121,106	\$10,223	22,930	9,472	38,310	3,873	0.0	2	2	0.0%	6.0
Light Rail	\$56,902,897	\$13,291,685	\$86,134,690	68,716,683	12,061,741	3,936,282	218,118	76.1	76	61	19.7%	19.1
Total	\$150,057,820	\$29,506,770	\$104,208,757	120,190,577	25,768,473	9,997,466	771,775	76.1	297	222	25.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.82	\$140.40
Demand Response	\$416.73	\$4,122.16
Light Rail	\$14.46	\$260.88
Total	\$15.01	\$194.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.50	\$5.64	2.3	24.9
Demand Response	\$696.25	\$1,685.51	0.2	2.4
Light Rail	\$0.83	\$4.72	3.1	55.3
Total	\$1.25	\$5.82	3.6	33.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.

54 — 2015 National Transit Profiles: Top 50 Reporting Agencies

<http://www.lbttransit.com/>
1963 East Anaheim Street
Long Beach, CA 90801

Long Beach Transit 2015 Annual Agency Profile

President and CEO: Mr. Kenneth McDonald
562-591-8753

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

89,350,620 Annual Passenger Miles (PMT)
28,117,340 Annual Unlinked Trips (UPT)
89,722 Average Weekday Unlinked Trips^a
53,912 Average Saturday Unlinked Trips^a
43,911 Average Sunday Unlinked Trips^a

Database Information

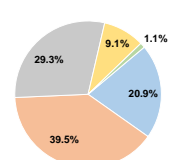
NTDID: 90023
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$17,331,149	20.9%
Local Funds	\$32,803,762	39.5%
State Funds	\$24,356,393	29.3%
Federal Assistance	\$7,586,175	9.1%
Other Funds	\$914,899	1.1%
Total Operating Funds Expended	\$82,992,378	100.0%

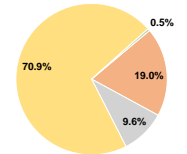
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$4,504,926	19.0%
State Funds	\$2,265,145	9.6%
Federal Assistance	\$16,790,578	70.9%
Other Funds	\$116,799	0.5%
Total Capital Funds Expended	\$23,677,448	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$68,275,950	82.3%
Materials and Supplies	\$8,423,468	10.1%
Purchased Transportation	\$990,630	1.2%
Other Operating Expenses	\$5,302,330	6.4%
Total Operating Expenses	\$82,992,378	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	187	-	\$21,136,843	\$824,836	\$838,640	\$870,220	\$23,670,539
Demand Response - Taxi	-	15	\$6,909	\$0	\$0	\$0	\$6,909
Total	187	15	\$21,143,752	\$824,836	\$838,640	\$870,220	\$23,677,448

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$81,886,583	\$17,235,303	\$23,670,539	89,123,797	28,060,212	6,904,580	701,414	0.5	249	187	24.9%	7.7
Demand Response - Taxi	\$1,105,795	\$95,846	\$6,909	226,823	57,128	192,543	10,094	0.0	15	15	0.0%	
Total	\$82,992,378	\$17,331,149	\$23,677,448	89,350,620	28,117,340	7,097,123	711,508	0.5	264	202	23.5%	

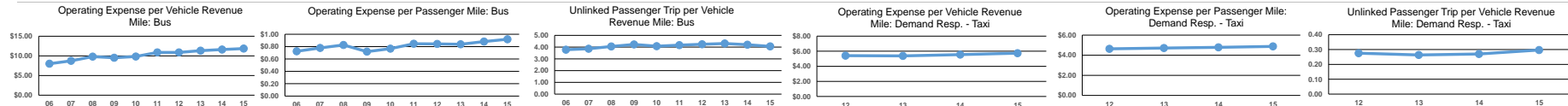
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.86	\$116.75
Demand Response - Taxi	\$5.74	\$109.55
Total	\$11.69	\$116.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.92	\$2.92	4.1	40.0
Demand Response - Taxi	\$4.88	\$19.36	0.3	5.7
Total	\$0.93	\$2.95	4.0	39.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

15 San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

720 Square Miles
2,462,707 Population

Service Consumption

436,511,053 Annual Passenger Miles (PMT)
94,919,975 Annual Unlinked Trips (UPT)
305,952 Average Weekday Unlinked Trips
184,603 Average Saturday Unlinked Trips
128,004 Average Sunday Unlinked Trips

Service Supplied

31,485,422 Annual Vehicle Revenue Miles (VRM)
2,414,143 Annual Vehicle Revenue Hours (VRH)
732 Vehicles Operated in Maximum Service (VOMS)
962 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90026
Reporter Type: Full Reporter

Financial Information

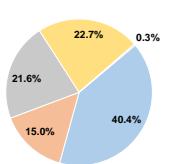
Sources of Operating Funds Expended

Fare Revenues	\$97,614,714	40.4%
Local Funds	\$36,184,104	15.0%
State Funds	\$52,261,872	21.6%
Federal Assistance	\$54,785,890	22.7%
Other Funds	\$730,039	0.3%
Total Operating Funds Expended	\$241,576,619	100.0%

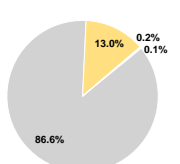
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$692,000	0.2%
State Funds	\$266,085,910	86.6%
Federal Assistance	\$39,948,384	13.0%
Other Funds	\$454,166	0.1%
Total Capital Funds Expended	\$307,180,460	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$131,699,596	54.7%
Materials and Supplies	\$26,691,085	11.1%
Purchased Transportation	\$62,716,868	26.1%
Other Operating Expenses	\$19,595,262	8.1%
Total Operating Expenses	\$240,702,811	100.0%
Reconciling OE Cash Expenditures	\$873,808	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Bus	215	255	\$32,452,567	\$1,001,607	\$82,965,342	\$98,680	\$116,518,196		
Commuter Bus	-	18	\$0	\$0	\$0	\$0	\$0		
Demand Response	-	147	\$0	\$0	\$0	\$0	\$0		
Light Rail	97	-	\$5,348,876	\$184,177,684	\$570,243	\$565,461	\$190,662,264		
Total	312	420	\$37,801,443	\$185,179,291	\$83,535,585	\$664,141	\$307,180,460		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$147,742,195	\$52,785,283	\$116,518,196	199,464,084	53,939,714	18,394,838	1,670,138	2.5	605	470	22.3%	6.6
Commuter Bus	\$2,393,711	\$1,251,705	\$0	6,787,498	303,940	344,334	11,255	0.5	25	18	28.0%	8.0
Demand Response	\$17,464,954	\$2,437,551	\$0	5,837,450	593,860	4,150,107	237,066	0.0	202	147	27.2%	3.7
Light Rail	\$73,101,951	\$41,140,175	\$190,662,264	224,422,021	40,082,461	8,596,143	495,684	108.4	130	97	25.4%	11.9
Total	\$240,702,811	\$97,614,714	\$307,180,460	436,511,053	94,919,975	31,485,422	2,414,143	111.4	962	732	23.9%	

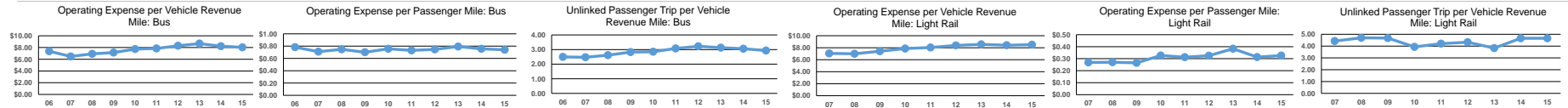
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.03	\$88.46
Commuter Bus	\$6.95	\$212.68
Demand Response	\$4.21	\$73.67
Light Rail	\$8.50	\$147.48
Total	\$7.64	\$99.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.74	\$2.74	2.9	32.3
Commuter Bus	\$0.35	\$7.88	0.9	27.0
Demand Response	\$2.99	\$29.41	0.1	2.5
Light Rail	\$0.33	\$1.82	4.7	80.9
Total	\$0.55	\$2.54	3.0	39.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

519 Square Miles
1,528,115 Population

Service Consumption

143,289,757 Annual Passenger Miles (PMT)
38,684,567 Annual Unlinked Trips (UPT)
130,458 Average Weekday Unlinked Trips
61,630 Average Saturday Unlinked Trips
45,482 Average Sunday Unlinked Trips

Service Supplied

20,337,392 Annual Vehicle Revenue Miles (VRM)
1,567,887 Annual Vehicle Revenue Hours (VRH)
571 Vehicles Operated in Maximum Service (VOMS)
628 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90032
Reporter Type: Full Reporter

Financial Information

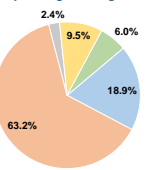
Sources of Operating Funds Expended

Fare Revenues	\$34,225,101	18.9%
Local Funds	\$114,784,072	63.2%
State Funds	\$4,334,263	2.4%
Federal Assistance	\$17,242,101	9.5%
Other Funds	\$10,975,576	6.0%
Total Operating Funds Expended	\$181,561,113	100.0%

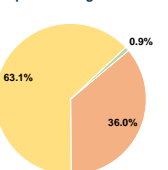
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,423,846	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,512,334	63.1%
Other Funds	\$130,933	0.9%
Total Capital Funds Expended	\$15,067,113	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$32,134,054	19.7%
Materials and Supplies	\$14,367,049	8.8%
Purchased Transportation	\$115,011,382	70.4%
Other Operating Expenses	\$1,966,940	1.2%
Total Operating Expenses	\$163,479,425	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	447	\$549,660	\$1,776,853	\$8,622,572	\$2,617,431	\$13,566,516
Demand Response	-	124	\$1,500,597	\$0	\$0	\$0	\$1,500,597
Total	-	571	\$2,050,257	\$1,776,853	\$8,622,572	\$2,617,431	\$15,067,113

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$146,531,490	\$33,204,573	\$13,566,516	139,851,444	38,328,619	16,514,131	1,296,080	0.0	478	447	6.5%	8.9
Demand Response	\$16,947,935	\$1,020,528	\$1,500,597	3,438,313	355,948	3,823,261	271,807	0.0	150	124	17.3%	3.1
Total	\$163,479,425	\$34,225,101	\$15,067,113	143,289,757	38,684,567	20,337,392	1,567,887	0.0	628	571	9.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.87	\$113.06
Demand Response	\$4.43	\$62.35
Total	\$8.04	\$104.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.05	\$3.82	2.3	29.6
Demand Response	\$4.93	\$47.61	0.1	1.3
Total	\$1.14	\$4.23	1.9	24.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA: 22 Riverside-San Bernardino, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA

Service Area Statistics

465 Square Miles
3,070,485 Population

Service Consumption

235,698,256 Annual Passenger Miles (PMT)
50,023,219 Annual Unlinked Trips (UPT)
161,940 Average Weekday Unlinked Trips^a
88,186 Average Saturday Unlinked Trips^a
68,140 Average Sunday Unlinked Trips^a

Service Supplied

40,242,607 Annual Vehicle Revenue Miles (VRM)
2,580,968 Annual Vehicle Revenue Hours (VRH)
1,528 Vehicles Operated in Maximum Service (VOMS)
1,683 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
Reporter Type: Full Reporter

Financial Information

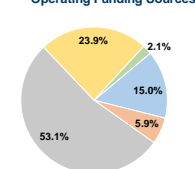
Sources of Operating Funds Expended

Fare Revenues	\$41,466,745	15.0%
Local Funds	\$16,189,682	5.9%
State Funds	\$146,616,595	53.1%
Federal Assistance	\$65,964,771	23.9%
Other Funds	\$5,687,552	2.1%
Total Operating Funds Expended	\$275,925,345	100.0%

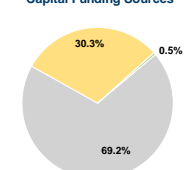
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,320,036	69.2%
Federal Assistance	\$10,194,084	30.3%
Other Funds	\$172,023	0.5%
Total Capital Funds Expended	\$33,686,143	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$159,999,775	58.4%
Materials and Supplies	\$26,107,545	9.5%
Purchased Transportation	\$81,712,741	29.8%
Other Operating Expenses	\$5,955,688	2.2%
Total Operating Expenses	\$273,775,749	100.0%
Reconciling OE Cash Expenditures	\$2,149,596	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	293	158	\$25,822,117	\$3,231,418	\$4,627,272	\$0	\$33,680,807
Commuter Bus	6	23	\$0	\$0	\$0	\$0	\$0
Demand Response	-	473	\$0	\$5,336	\$0	\$0	\$5,336
Demand Response - Taxi	-	85	\$0	\$0	\$0	\$0	\$0
Vanpool	-	490	\$0	\$0	\$0	\$0	\$0
Total	299	1,229	\$25,822,117	\$3,236,754	\$4,627,272	\$0	\$33,686,143

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$191,360,887	\$47,879,367	\$33,680,807	166,820,369	46,696,936	18,940,388	1,579,863	0.0	535	451	15.7%	10.3
Commuter Bus	\$4,901,586	\$617,477	\$0	6,374,591	324,509	674,085	28,659	0.0	35	29	17.1%	7.0
Demand Response	\$68,880,246	\$6,018,302	\$5,336	18,287,088	1,616,827	12,075,258	743,306	0.0	494	473	4.3%	4.9
Demand Response - Taxi	\$1,091,280	\$351,936	\$0	289,070	97,760	275,600	16,290	0.0	85	85	0.0%	
Vanpool	\$7,541,750	\$4,988,443	\$0	43,927,138	1,287,187	8,277,276	212,850	0.0	534	490	8.2%	1.3
Total	\$273,775,749	\$59,855,525	\$33,686,143	235,698,256	50,023,219	40,242,607	2,580,968	0.0	1,683	1,528	9.2%	

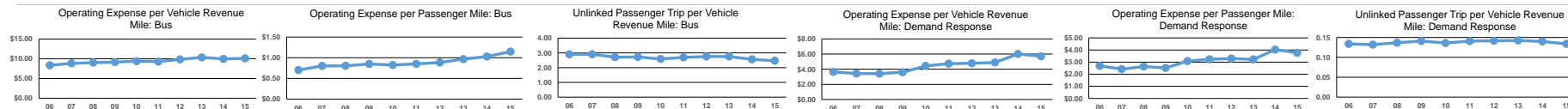
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.10	\$121.12
Commuter Bus	\$7.27	\$171.03
Demand Response	\$5.70	\$92.67
Demand Response - Taxi	\$3.96	\$66.99
Vanpool	\$0.91	\$35.43
Total	\$6.80	\$106.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.15	\$4.10	2.5	29.6
Commuter Bus	\$0.77	\$15.10	0.5	11.3
Demand Response	\$3.77	\$42.60	0.1	2.2
Demand Response - Taxi	\$3.78	\$11.16	0.4	6.0
Vanpool	\$0.17	\$5.86	0.2	6.0
Total	\$1.16	\$5.47	1.2	19.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Urbanized Area Statistics - 2010 Census

23 Las Vegas-Henderson, NV

417 Square Miles

1,886,011 Population

23 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nevada Non-UZA

Service Consumption

257,393,053 Annual Passenger Miles (PMT)

66,856,889 Annual Unlinked Trips (UPT)

198,121 Average Weekday Unlinked Trips

166,012 Average Saturday Unlinked Trips

134,366 Average Sunday Unlinked Trips

Database Information

NTDID: 90045

Reporter Type: Full Reporter

Sources of Operating Funds Expended

Fare Revenues\$74,018,91738.9%

Local Funds\$00.0%

State Funds\$107,795,14856.6%

Federal Assistance\$5,624,6793.0%

Other Funds\$2,973,7451.6%

Total Operating Funds Expended\$190,412,489100.0%

Sources of Capital Funds Expended

Fare Revenues\$00.0%

Local Funds\$00.0%

State Funds\$5,460,18811.6%

Federal Assistance\$41,466,71388.4%

Other Funds\$00.0%

Total Capital Funds Expended\$46,926,901100.0%

Operating Funding Sources

Capital Funding Sources

Service Area Statistics

280 Square Miles

2,008,655 Population

Service Supplied

25,477,371 Annual Vehicle Revenue Miles (VRM)

2,090,555 Annual Vehicle Revenue Hours (VRH)

660 Vehicles Operated in Maximum Service (VOMS)

1,038 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Revenue Vehicles

Systems and Guideways

Facilities and Stations

Other

Total

Mode

Bus

Bus Rapid Transit

Demand Response

Total

-

300

\$258,148

\$2,269,610

\$8,785,277

\$24,269,437

\$35,582,472

-

33

\$0

\$0

\$0

\$0

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-

327

\$11,344,429

\$0

\$0

\$0

\$11,344,429

-

660

\$11,602,577

\$2,269,610

\$8,785,277

\$24,269,437

\$46,926,901

Uses of Capital Funds

Fixed Guideway

Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Percent Spare Vehicles

Average Fleet Age in Years*

Mode

Bus

Bus Rapid Transit

Demand Response

Total

Operating Expenses

\$130,243,171

\$8,583,591

\$51,585,730

\$190,412,492

Fare Revenues

\$67,746,188

\$3,699,178

\$2,573,551

\$74,018,917

Uses of Capital Funds

\$35,582,472

\$0

\$11,344,429

\$46,926,901

Annual Passenger Miles

226,507,193

18,167,193

12,718,667

257,393,053

Annual Unlinked Trips

61,397,287

4,229,237

1,230,365

66,856,889

Annual Vehicle Revenue Miles

14,787,743

968,708

9,720,920

25,477,371

Annual Vehicle Revenue Hours

1,338,279

120,405

631,871

2,090,555

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Mode

Bus

Bus Rapid Transit

Demand Response

Total

\$8.81

\$97.32

\$8.86

\$5.31

\$7.47

\$97.32

\$71.29

\$81.64

\$91.08

Operating Expenses per Passenger Mile

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

\$0.58

\$2.12

4.2

45.9

\$0.47

\$2.03

4.4

35.1

\$4.06

\$41.93

0.1

1.9

\$0.74

\$2.85

2.6

32.0

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit

Operating Expense per Passenger Mile: Bus Rapid Transit

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit

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Notes:

Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Top 50 Reporting Agencies — 59

Los Angeles County Metropolitan Transportation Authority dba: Metro

2015 Annual Agency Profile

<http://www.metro.net/>
One Gateway Plaza
Los Angeles, CA 90012

E.O. Finance: Mr. Jesse Soto
213-922-6861

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

1,513 Square Miles
8,626,817 Population

Service Consumption

2,253,459,695 Annual Passenger Miles (PMT)
457,355,988 Annual Unlinked Trips (UPT)
1,439,259 Average Weekday Unlinked Trips
938,217 Average Saturday Unlinked Trips
715,042 Average Sunday Unlinked Trips

Service Supplied

127,892,347 Annual Vehicle Revenue Miles (VRM)
8,708,741 Annual Vehicle Revenue Hours (VRH)
3,516 Vehicles Operated in Maximum Service (VOMS)
4,161 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90154
Reporter Type: Full Reporter

Financial Information

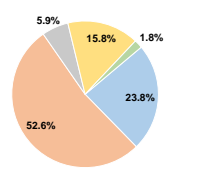
Sources of Operating Funds Expended

Fare Revenues	\$368,369,593	23.8%
Local Funds	\$814,684,492	52.6%
State Funds	\$91,031,412	5.9%
Federal Assistance	\$244,991,958	15.8%
Other Funds	\$28,580,092	1.8%
Total Operating Funds Expended	\$1,547,657,547	100.0%

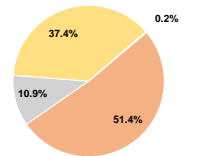
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$989,562,899	51.4%
State Funds	\$209,432,701	10.9%
Federal Assistance	\$719,816,188	37.4%
Other Funds	\$4,803,279	0.2%
Total Capital Funds Expended	\$1,923,615,067	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,064,960,632	75.8%
Materials and Supplies	\$126,195,560	9.0%
Purchased Transportation	\$57,140,879	4.1%
Other Operating Expenses	\$156,473,383	11.1%
Total Operating Expenses	\$1,404,770,454	100.0%
Reconciling OE Cash Expenditures	\$142,887,093	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,766	125	\$227,538,181	\$17,569,138	\$78,535,197	\$1,526,805	\$325,169,321
Bus Rapid Transit	33	-	\$0	\$0	\$0	\$0	\$0
Heavy Rail	70	-	\$4,856,600	\$734,630,816	\$22,869,325	\$0	\$762,356,841
Light Rail	144	-	\$62,164,254	\$701,303,012	\$72,621,639	\$0	\$836,088,905
Vanpool	-	1,378	\$0	\$0	\$0	\$0	\$0
Total	2,013	1,503	\$294,559,035	\$1,453,503,066	\$174,026,161	\$1,526,805	\$1,923,615,067

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$968,346,678	\$260,936,714	\$325,169,321	1,389,212,331	334,381,438	73,236,948	6,844,734	2.0	2,323	1,891	18.6%	8.1
Bus Rapid Transit	\$25,824,596	\$6,472,097	\$0	55,529,182	8,597,667	1,969,431	127,880	37.4	46	33	28.3%	6.6
Heavy Rail	\$127,153,277	\$36,337,743	\$762,356,841	236,022,622	47,506,711	6,977,414	319,418	31.9	104	70	32.7%	19.0
Light Rail	\$265,702,234	\$47,901,749	\$836,088,905	386,900,844	62,775,109	13,702,192	680,077	136.3	171	144	15.8%	17.7
Vanpool	\$17,743,669	\$16,721,290	\$0	185,794,716	4,095,063	32,006,362	736,632	0.0	1,517	1,378	9.2%	1.2
Total	\$1,404,770,454	\$368,369,593	\$1,923,615,067	2,253,459,695	457,355,988	127,892,347	8,708,741	207.6	4,161	3,516	15.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$13.22	\$141.47
Bus Rapid Transit	\$13.11	\$201.94
Heavy Rail	\$18.22	\$398.08
Light Rail	\$19.39	\$390.69
Vanpool	\$0.55	\$24.09
Total	\$10.98	\$161.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.70	\$2.90	4.6	48.9
Bus Rapid Transit	\$0.47	\$3.00	4.4	67.2
Heavy Rail	\$0.54	\$2.68	6.8	148.7
Light Rail	\$0.69	\$4.23	4.6	92.3
Vanpool	\$0.10	\$4.33	0.1	5.6
Total	\$0.62	\$3.07	3.6	52.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 146 Santa Clarita, CA; 22 Riverside-San Bernardino, CA; 114 Victorville-Hesperia, CA; 15 San Diego, CA; 112 Lancaster-Palmdale, CA; 386 Camarillo, CA; 103 Oxnard, CA; 254 Simi Valley, CA; 0 California Non-UZA; 87 Murrieta-Temecula-Menifee, CA; 168 Thousand Oaks, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA

Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
PA	30102	Private-non-profit corporation	Martz Trailways
VA	30103	Private-non-profit corporation	Martz Group, National Coach Works of Virginia
LA	60020	State Government Unit or Department of Transportation	Louisiana Department of Transportation & Development
TX	60107	City, County or Local Government Unit or Department of Transportation	Texoma Area Paratransit System, Inc
TX	60124	Private Provider Reporting on Behalf of a Public Entity	vRide, Inc. - El Paso
NV	99304	Tribe	Duckwater Shoshone Tribe

Profile Data Elements Cross Reference to the 2015 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
CEO Name and Phone Number	Header	All	Profile: P-30	Professional Title, Honorific, First Name, Last Name, Phone Number
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
				Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Miles =
				<i>Rail modes</i>
				Total actual passenger car revenue miles: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Hours =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue hours: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue hours (VRH): Annual Total</p>
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Unlinked Passenger Trips</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Unlinked Passenger Trips (UPT): Annual Total</p>
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total