

2015 Report Year 

NTD

National Transit Database



Transit Profiles: 2015 Full Reporters

Office of Budget and Policy
September 2016



Federal Transit Administration
U.S. Department of Transportation

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Introduction

The *Transit Profiles: 2015 Full Reporters* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for full reporting agencies filing an NTD Annual Report for 2015. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2015 report year, 2,330 transit agencies submitted reports:

- 533 agencies submitted full reports,
- 306 agencies submitted Reduced reports,
- 5 agencies submitted Separate Service reports,
- 8 agencies submitted Planning reports,
- 14 agencies submitted Building reports,
- 1,202 agencies submitted Rural General Public Transit reports,
- 76 agencies submitted Intercity Bus reports,
- 132 agencies submitted Tribal reports, and
- 7 agencies received Reporting Waivers and Failure to Reports

2,195 agencies, comprising Full, Small System, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2015 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.

- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- [Full Reporting Agencies for Report Year 2015](#) – This section lists all transit agencies completing a full NTD report in the 2015 database.
- [2015 National Transit Profiles Full Reporting Agencies](#) – This section provides individual summaries of full reporter data collected during the 2015 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2015 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Full Reporting Agencies for Report Year 2015

00001 King County Department of Transportation - Metro Transit Division

00002 Spokane Transit Authority

00003 Pierce County Transportation Benefit Area Authority

00005 Everett Transit

00006 Yakima Transit

00007 Lane Transit District

00008 Tri-County Metropolitan Transportation District of Oregon

00011 Valley Regional Transit

00012 Municipality of Anchorage - Public Transportation Department

00016 RiverCities Transit

00018 Ben Franklin Transit

00019 Intercity Transit

00020 Kitsap Transit

00021 Whatcom Transportation Authority

00023 City of Seattle - Seattle Center Monorail Transit

00024 Clark County Public Transportation Benefit Area Authority

00025 Salem Area Mass Transit District

00028 Pierce County Ferry Operations

00029 Snohomish County Public Transportation Benefit Area Corporation

00034 Rogue Valley Transportation District

00035 Washington State Ferries

00040 Central Puget Sound Regional Transit Authority

00041 Alaska Railroad Corporation

00043 Link Transit

00044 Skagit Transit

00047 City of Corvallis

00049 vRide, Inc. - Anchorage

00054 King County Ferry District

00057 Central Oregon Intergovernmental Council

00058 City of Portland

10001 Rhode Island Public Transit Authority

10003 Massachusetts Bay Transportation Authority

10004 Brockton Area Transit Authority

10005 Lowell Regional Transit Authority

10006 Southeastern Regional Transit Authority

10007 Berkshire Regional Transit Authority

10008 Pioneer Valley Transit Authority

10013 Merrimack Valley Regional Transit Authority

10014 Worcester Regional Transit Authority

10016 Greater Portland Transit District

10017 Greater Hartford Transit District

10040 Southeast Area Transit

10042 Valley Transit District

10045 Connecticut Department of Transportation - CTTransit New Britain -Dattco.

10048 Connecticut Department of Transportation - CTTRANSIT - Hartford Division

10049 The Greater New Haven Transit District

10050 Greater Bridgeport Transit Authority

10051 Housatonic Area Regional Transit

10055 Connecticut Department of Transportation - CTTRANSIT New Haven Division

10056 Connecticut Department of Transportation - CTTRANSIT Stamford Division

10057 Norwalk Transit District

10061 Montachusett Regional Transit Authority

10063 Middletown Transit District

10064 Greater Attleboro-Taunton Regional Transit Authority

10066 Chittenden County Transportation Authority

10086 Cooperative Alliance for Seacoast Transportation

10087 Nashua Transit System

10088 Casco Bay Island Transit District

10102 Connecticut Department of Transportation

10105 Cape Cod Regional Transit Authority

10107 Milford Transit District

10108 Greater Hartford Ridesharing Corporation - The Rideshare Company

10115 Northern New England Passenger Rail Authority

10117 Plymouth & Brockton Street Railway Company

10118 MetroWest Regional Transit Authority

10119 University Of New Hampshire - University Transportation Services

10126 Worcester Regional Transit Authority COA

10128 Connecticut Department of Transportation- CTTransit Waterbury- NET

10129 Massachusetts Department of Transportation

10130 Connecticut Department of Transportation -CTTRANSIT New Britain

10183 Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

20002 Capital District Transportation Authority

20003 Broome County Department of Public Transportation

20004 Niagara Frontier Transportation Authority

20006 City of Long Beach

20008 MTA New York City Transit

20010 Dutchess County Division of Mass Transportation

20018 CNY Centro, Inc.

20071 Huntington Area Rapid Transit

20072 Suffolk County Department of Public Works - Transportation Division

20075 Port Authority Transit Corporation

20076 Westchester County Bee-Line System

20078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

20080 New Jersey Transit Corporation

20082 New York City Department of Transportation

20084 Transport of Rockland

20096 Putnam County Transit

20098 Port Authority Trans-Hudson Corporation

20099 Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway

20100 MTA Long Island Rail Road

20113 Regional Transit Service, Inc. and Lift Line, Inc.

20116 Centro of Cayuga, Inc.

20122 Academy Lines, Inc.

20126 Hudson Transit Lines, Inc.

20128 Suburban Transit Corporation

20135 Monsey New Square Trails Corporation

20137 Monroe Bus Corporation

20145 Tompkins Consolidated Area Transit

20149 Rockland Coaches, Inc.

20161 DeCamp Bus Lines

20163 Lakeland Bus Lines, Inc.

20166 Orange-Newark-Elizabeth, Inc.

20169 Trans-Bridge Lines, Inc.

20172 Centro of Oswego, Inc.

20175 Private Transportation Corporation

20177 Adirondack Transit Lines, Inc,

20178 Ulster County Area Transit

20185 Centro of Oneida, Inc.

20188 MTA Bus Company

20189 BillyBey Ferry Company, LLC

20190 Port Imperial Ferry Corporation dba NY Waterway

20192 Bergen County Community Transportation

20193 Cumberland Area Transit System

20196 Middlesex County Area Transit

20199 County of Atlantic

20204 Senior Citizens United Community Services of Camden County, Inc.

20206 Nassau Inter County Express

20209 Somerset County Transportation

20217 Hampton Jitney, Inc.

22930 New York City Economic Development Corporation

30001 Kanawha Valley Regional Transportation Authority

30002 The Tri-State Transit Authority

30006 Greater Richmond Transit Company

30007 Greater Roanoke Transit Company

30008 Greater Lynchburg Transit Company

30010 Lehigh and Northampton Transportation Authority

30011 Altoona Metro Transit

30012 Cambria County Transit Authority

30013 Erie Metropolitan Transit Authority

30014 Cumberland Dauphin-Harrisburg Transit Authority

30015 Luzerne County Transportation Authority

30018 Red Rose Transit Authority

30019 Southeastern Pennsylvania Transportation Authority

30022 Port Authority of Allegheny County

30023 Beaver County Transit Authority

30024 Berks Area Regional Transportation Authority

30025 County of Lackawanna Transit System

30026 Williamsport Bureau of Transportation

30027 York County Transportation Authority

30030 Washington Metropolitan Area Transit Authority

30034 Maryland Transit Administration

30035 Ohio Valley Regional Transportation Authority

30044 Westmoreland County Transit Authority

30045 JAUNT, Inc.

30048 Howard Transit

30051 Ride-On Montgomery County Transit

30054 Centre Area Transportation Authority

30055 Shenango Valley Shuttle Service

30057 Pennsylvania Department of Transportation

30058 City of Fairfax CUE Bus

30061 Mid Mon Valley Transit Authority

30068 Fairfax Connector Bus System

30070 Potomac and Rappahannock Transportation Commission

30071 City of Alexandria

30072 Transit Services of Frederick County

30073 Virginia Railway Express

30075 Delaware Transit Corporation

30076 Williamsburg Area Transit Authority

30077 Borough of Pottstown - Pottstown Area Rapid Transit

30078 Southwestern Pennsylvania Commission

30080 Arlington Transit - Arlington County

30081 Loudoun County Commuter Bus Service - Office of Transportation Services

30083 Transportation District Commission of Hampton Roads

30085 Prince George's County Transit

30087 Fayette Area Coordinated Transportation

30088 County Commissioners of Charles County, MD

30091 Blacksburg Transit

30094 City of Harrisonburg Department of Public Transportation

30095 County of Lebanon Transit Authority

30096 The Tri-County Council for the Lower Eastern Shore of Maryland

30101 City of Washington

30107 West Virginia University - Morgantown Personal Rapid Transit

30111 Washington County Transportation Authority

30112 DDOT - Progressive Transportation Services Administration

30137 Monroe County Transportation Authority

40001 Chattanooga Area Regional Transportation Authority

40002 Knoxville Area Transit

40003 Memphis Area Transit Authority

40004 Metropolitan Transit Authority

40005 ART (Asheville Redefines Transit)

40006 Cape Fear Public Transportation Authority

40007 Capital Area Transit

40008 Charlotte Area Transit System

40009 Fayetteville Area System of Transit

40012 Winston-Salem Transit Authority - Trans-Aid of Forsyth County

40014 Ms Coast Transportation Authority

40015 City of Jackson, Department of Planning and Development, Transit Services Division

40017 Lexington Transit Authority

40018 Transit Authority of River City

40019 Transit Authority of Northern Kentucky

40021 Albany Transit System

40022 Metropolitan Atlanta Rapid Transit Authority

40023 Augusta Richmond County Transit Department

40025 Chatham Area Transit Authority

40026 Manatee County Area Transit

40027 Pinellas Suncoast Transit Authority

40028 Lee County Transit

40029 Broward County Transit Division

40030 Gainesville Regional Transit System

40031 Lakeland Area Mass Transit District

40032 County of Volusia, dba: VOTRAN

40034 Miami-Dade Transit

40035 Central Florida Regional Transportation Authority

40036 City of Tallahassee

40037 Board of County Commissioners, Palm Beach County, PalmTran, Inc.

40038 Escambia County Area Transit

40040 Jacksonville Transportation Authority

40041 Hillsborough Area Regional Transit Authority

40042 Birmingham-Jefferson County Transit Authority

40043 The Wave Transit System

40044 City of Montgomery-Montgomery Area Transit System

40046 Sarasota County Area Transit

40047 Athens Transit System

40051 Chapel Hill Transit

40053 Greenville Transit Authority

40057 Jackson Transit Authority

40058 City of Rome Transit Department

40063 Space Coast Area Transit

40068 Northwest Alabama Council of Local Governments

40071 City of Huntsville, Alabama - Public Transportation Division

40074 Pasco County Public Transportation

40077 South Florida Regional Transportation Authority

40078 Cobb County Department of Transportation Authority

40082 Douglas County Rideshare
40086 Metropolitan Bus Authority
40087 Durham Area Transit Authority
40093 Greensboro Transit Authority
40094 Alternativa de Transporte Integrado -ATI
40097 Council on Aging of St. Lucie, Inc.
40100 Santee Wateree Regional Transportation Authority
40102 Waccamaw Regional Transportation Authority
40103 Wiregrass Transit Authority
40104 Indian River County
40105 Puerto Rico Highway and Transportation Authority
40108 Research Triangle Regional Public Transportation Authority
40110 Charleston Area Regional Transportation Authority
40120 City of Ocala, Florida
40127 Polk County Transit Services Division - Polk County Board of County Commissioners
40128 Okaloosa County Board of County Commissioners
40129 Charlotte County Transit Division
40135 Georgia Regional Transportation Authority
40138 Gwinnett County Board of Commissioners
40140 Collier Area Transit
40141 Central Midlands Transit
40147 North Carolina State University Transportation Department
40152 Miami Lakes - vRide, Inc.
40153 vRide, Inc. - Atlanta

40158 Lake County Board of County Commissioners
40159 Regional Transportation Authority
40169 Regional Planning Commission of Greater Birmingham
40171 Knoxville-Knox County Community Action Committee
40172 Western Piedmont Regional Transit Authority
40173 Piedmont Authority for Regional Transportation
40175 Puerto Rico Maritime Transport Authority
40178 The Transportation Management Association Group
40179 Broward County Community Bus Service
40180 University of Georgia Transit System
40185 Bay County Transportation Planning Organization
40191 Transit Authority of Central Kentucky
40192 Martin County
40196 Kentuckiana Regional Planning and Development Agency
40200 Tampa Bay Area Regional Transportation Authority
40203 Enterprise Rideshare
40222 Wake County DSS
40224 Buncombe County
40230 City of Atlanta - Department of Public Works - Transit Division
40232 Central Florida Commuter Rail
40244 Spartanburg Regional Health Services, Inc.
40245 Clay County Council on Aging, Inc., dba Clay Transit
41068 Flagler Co. Public Transportation
44929 City of Fort Lauderdale
50001 City of Appleton - Valley Transit

50002 Green Bay Metro

50003 Kenosha Transit

50004 LaCrosse Municipal Transit Utility

50005 Metro Transit System

50006 Belle Urban System - Racine

50008 Milwaukee County Transit System

50009 GO Transit

50010 METRO Regional Transit Authority

50011 Stark Area Regional Transit Authority

50012 Southwest Ohio Regional Transit Authority

50015 The Greater Cleveland Regional Transit Authority

50016 Central Ohio Transit Authority

50017 Greater Dayton Regional Transit Authority

50021 Portage Area Regional Transportation Authority

50022 Toledo Area Regional Transit Authority

50024 Western Reserve Transit Authority

50025 Duluth Transit Authority

50026 City of Moorhead, DBA: Metropolitan Area Transit

50027 Metro Transit

50028 St. Cloud Metropolitan Transit Commission

50029 Bay Metropolitan Transit Authority

50031 Suburban Mobility Authority for Regional Transportation

50032 Mass Transportation Authority

50033 Interurban Transit Partnership

50034 City of Jackson Transportation Authority

50035 Kalamazoo Metro Transit System

50036 Capital Area Transportation Authority

50039 Saginaw Transit Authority Regional Service

50040 Ann Arbor Area Transportation Authority

50042 East Chicago Transit

50043 Metropolitan Evansville Transit System

50044 Fort Wayne Public Transportation Corporation

50045 Gary Public Transportation Corporation

50047 Bloomington-Normal Public Transit System

50050 Indianapolis and Marion County Public Transportation

50051 Greater Lafayette Public Transportation Corporation

50052 South Bend Public Transportation Corporation

50053 Terre Haute Transit Utility

50054 Muncie Indiana Transit System

50056 Greater Peoria Mass Transit District

50057 Rock Island County Metropolitan Mass Transit District

50058 Rockford Mass Transit District

50059 Springfield Mass Transit District

50060 Champaign-Urbana Mass Transit District

50061 Decatur Public Transit System

50066 Chicago Transit Authority

50088 Shoreline Metro

50092 City of Rochester Public Transportation

50096 City of Waukesha Transit Commission

50099 Eau Claire Transit

50103 North Township of Lake County Dial-A-Ride
50104 Northern Indiana Commuter Transportation District
50110 Bloomington Public Transportation Corporation
50113 Pace - Suburban Bus Division
50117 Laketrans
50118 Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail
50119 City of Detroit Department of Transportation
50131 Opportunity Enterprises, Inc.
50141 Detroit Transportation Corporation
50143 Brunswick Transit Alternative
50145 City of Kokomo
50146 Madison County Transit District
50148 Blue Water Area Transportation Commission
50149 Michiana Area Council of Governments
50154 Metropolitan Council
50155 Metro Mobility
50157 Butler County Regional Transit Authority
50158 University of Michigan Parking and Transportation Services
50159 River Valley Metro Mass Transit District
50160 Washington County Transit
50161 Ozaukee County Transit Services
50163 Licking County Transit Board
50165 Greene County Transit Board
50166 Clermont Transportation Connection
50167 South Lake County Community Services, Inc.

50169 Miami County Public Transit

50179 Porter County Aging and Community Services, Inc.

50182 Pace-Suburban Bus Division, ADA Paratransit Services

50183 City of Valparaiso

50184 Macatawa Area Express Transportation Authority

50191 Mid-Ohio Regional Planning Commission

50193 VRide, Inc. - Michigan

50197 Trumbull County Transit Board

50198 Medina County Public Transit

50199 Delaware County Transit Board

50211 Rides Mass Transit District

50515 University of Minnesota Transit

50516 City of Plymouth

50517 City of Maple Grove

50518 SouthWest Transit

50519 Minnesota Valley Transit Authority

60006 Mass Transit Department - City of El Paso

60007 Fort Worth Transportation Authority

60008 Metropolitan Transit Authority of Harris County, Texas

60009 Laredo Transit Management, Inc.

60010 City Transit Management Company, Inc.

60011 VIA Metropolitan Transit

60012 Waco Transit System, Inc.

60014 City of Brownsville - Brownsville Metro

60016 Beaumont Municipal Transit System

60017 Central Oklahoma Transportation and Parking Authority

60018 Metropolitan Tulsa Transit Authority

60019 City of Albuquerque Transit Department

60022 Capital Area Transit System

60024 Shreveport Area Transit System

60032 New Orleans Regional Transit Authority

60033 Central Arkansas Transit Authority

60038 Lafayette Transit System

60041 Handitran Special Transit Division - City of Arlington

60048 Capital Metropolitan Transportation Authority

60051 Corpus Christi Regional Transportation Authority

60056 Dallas Area Rapid Transit

60059 Brazos Transit District

60072 Ozark Regional Transit

60077 Santa Fe Trails - City of Santa Fe

60082 The Gulf Coast Center

60084 Ft.Worth - vRide, Inc.

60088 Jefferson Parish Department of Transit Administration

60090 Lower Rio Grande Valley Development Council

60091 Hill Country Transit District

60101 Denton County Transportation Authority

60102 Concho Valley Transit District

60103 Fort Bend County Public Transportation

60111 Rio Metro Regional Transit District

60114 STAR Transit

60127 Plaquemines Parish Government

60130 Alamo Area Council of Governments

60133 McKinney Avenue Transit Authority

60134 The Woodlands Township

70001 StarTran

70002 Transit Authority of Omaha

70003 City Utilities of Springfield

70005 Kansas City Area Transportation Authority

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District,
d.b.a.(St. Louis) Metro

70008 Cedar Rapids Transit

70010 Des Moines Area Regional Transit Authority

70012 Sioux City Transit System

70014 Topeka Metropolitan Transit Authority

70015 Wichita Transit

70016 City of Columbia

70018 Iowa City Transit

70019 University of Iowa

70030 Coralville Transit System

70035 Johnson County Kansas, aka: Johnson County Transit

70041 Ames Transit Agency dba CyRide

70045 Johnson County SEATS

70048 City of Lawrence

70049 River Bend Transit

80001 Utah Transit Authority

80002 Su Tran LLC dba: Sioux Area Metro

80003 City of Fargo, DBA: Metropolitan Area Transit

80004 Billings Metropolitan Transit

80005 Mountain Metropolitan Transit

80006 Denver Regional Transportation District

80007 Pueblo Transit System

80008 Cities Area Transit

80009 Missoula Urban Transportation District

80011 Transfort

80012 Great Falls Transit District

80016 Mesa County

80025 City of Loveland Transit

80028 Cache Valley Transit District

80106 North Front Range Metropolitan Planning Organization

80107 The University of Montana - ASUM Transportation

80109 vRide, Inc. - Denver

90001 Regional Transportation Commission of Washoe County

90002 City and County of Honolulu Department of Transportation Services

90003 San Francisco Bay Area Rapid Transit District

90004 Golden Empire Transit District

90006 Santa Cruz Metropolitan Transit District

90007 Modesto Area Express

90008 Santa Monica's Big Blue Bus

90009 San Mateo County Transit District

90010 Torrance Transit System

90012 San Joaquin Regional Transit District
90013 Santa Clara Valley Transportation Authority
90014 Alameda-Contra Costa Transit District
90015 San Francisco Municipal Railway
90016 Golden Gate Bridge, Highway and Transportation District
90017 City of Santa Rosa
90019 Sacramento Regional Transit District
90020 Santa Barbara Metropolitan Transit District
90022 Norwalk Transit System
90023 Long Beach Transit
90024 City of La Mirada Transit
90026 San Diego Metropolitan Transit System
90027 Fresno Area Express
90029 Omnitrans
90030 North County Transit District
90031 Riverside Transit Agency
90032 City of Phoenix Public Transit Department dba Valley Metro
90033 City of Tucson
90034 City of Glendale Transit
90035 Gold Coast Transit
90036 Orange County Transportation Authority
90039 Culver City Municipal Bus Lines
90041 Montebello Bus Lines
90042 City of Gardena Transportation Department
90043 City of Commerce Municipal Buslines

90044 City of Arcadia Transit

90045 Regional Transportation Commission of Southern Nevada

90061 Yuba-Sutter Transit Authority

90062 Monterey-Salinas Transit

90078 Central Contra Costa Transit Authority

90079 SunLine Transit Agency

90086 City of Riverside Special Transportation

90087 Santa Maria Area Transit

90088 Napa Valley Transportation Authority

90089 Sonoma County Transit

90090 Yolo County Transportation District

90091 City of Visalia - Visalia City Coach

90092 City of Fairfield - Fairfield and Suisun Transit

90093 Redding Area Bus Authority

90095 San Diego Association of Governments

90119 Laguna Beach Municipal Transit

90121 Antelope Valley Transit Authority

90131 City of Scottsdale - Scottsdale Trolley

90134 Peninsula Corridor Joint Powers Board dba: Caltrain

90136 Regional Public Transportation Authority, dba: Valley Metro

90140 Peoria Transit

90142 Unitrans - City of Davis/ASUCD

90144 Livermore / Amador Valley Transit Authority

90146 Foothill Transit

90147 City of Los Angeles Department of Transportation

90148 Victor Valley Transit Authority

90151 Southern California Regional Rail Authority dba: Metrolink

90154 Los Angeles County Metropolitan Transportation Authority dba: Metro

90156 City of San Luis Obispo

90157 Access Services

90159 Western Contra Costa Transit Authority

90162 The Eastern Contra Costa Transit Authority

90164 Ventura Intercity Service Transit Authority

90166 LACMTA - Small Operators

90169 vRide, Inc. - Valley Metro

90171 Santa Clarita Transit

90173 Transit Joint Powers Authority for Merced County

90175 City of Lodi - Transit Division

90182 Altamont Corridor Express

90193 Chula Vista Transit

90196 Placer County Department of Public Works and Facilities

90200 Kings County Area Public Transit Agency

90201 City of Turlock

90205 City of Elk Grove

90206 San Luis Obispo Regional Transit Authority

90208 Butte County Association of Governments

90209 Valley Metro Rail, Inc.

90211 Anaheim Transportation Network

90213 City of Petaluma

90214 City of Redondo Beach - Beach Cities Transit

90219 Northern Arizona Intergovernmental Public Transportation Authority

90223 Paratransit, Inc.

90225 San Francisco Bay Area Water Emergency Transportation Authority

90226 Imperial County Transportation Commission

90228 vRide, Inc. - Tucson

90230 California Vanpool Authority

90232 Solano County Transit

90233 Yuma County Intergovernmental Public Transportation Authority

90234 Marin County Transit District

90241 County of Maui - Dept. of Transportation

90242 Las Vegas Monorail Company

90244 City of Tulare

2015 National Transit Profile Summary - Full Reporters

General Information

Service Supplied

4,038,379,722 Annual Vehicle Revenue Miles (VRM)
 267,962,828 Annual Vehicle Revenue Hours (VRH)
 110,539 Vehicles Operated in Maximum Service (VOMS)
 135,641 Vehicles Available for Maximum Service (VAMS)

Service Consumed

55,697,697,336 Annual Passenger Miles (PMT)
 10,282,559,627 Annual Unlinked Trips (UPT)
 38,412,303 Average Weekday Unlinked Trips¹
 19,136,860 Average Saturday Unlinked Trips¹
 14,016,490 Average Sunday Unlinked Trips¹

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds (Millions)

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Aerial Tramway	-	2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Alaska Railroad	39	-	\$2.0	\$35.6	\$1.9	\$5.2	\$44.7
Bus	38,052	8,502	\$2,700.2	\$412.6	\$1,110.3	\$200.2	\$4,423.2
Bus Rapid Transit	241	33	\$32.4	\$45.4	\$11.4	\$1.1	\$90.4
Cable Car	27	-	\$2.1	\$0.0	\$0.0	\$0.0	\$2.1
Commuter Bus	2,286	1,305	\$166.7	\$76.2	\$41.1	\$8.4	\$292.4
Commuter Rail	4,981	1,297	\$588.7	\$1,727.7	\$395.6	\$72.7	\$2,784.8
Demand Response	5,719	17,944	\$219.4	\$18.1	\$19.3	\$15.4	\$272.2
Demand Response - Taxi	-	3,294	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1
Ferryboat	75	44	\$150.3	\$1.9	\$106.2	\$1.0	\$259.4
Heavy Rail	9,396	32	\$400.2	\$3,599.8	\$2,210.5	\$303.5	\$6,514.1
Hybrid Rail	-	40	\$5.9	\$1.8	\$0.5	\$1.6	\$9.9
Inclined Plane	6	-	\$0.5	\$0.0	\$0.0	\$0.0	\$0.5
Light Rail	1,460	70	\$296.9	\$3,236.7	\$312.8	\$22.2	\$3,868.6
Monorail/Automated	126	36	\$10.5	\$1.9	\$11.7	\$1.0	\$25.0
Publico	-	1,800	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Street Car Rail	173	39	\$25.7	\$66.4	\$14.9	\$16.8	\$123.7
Trolleybus	391	-	\$93.6	\$3.0	\$0.6	\$0.2	\$97.5
Vanpool	7,694	5,435	\$24.1	\$0.7	\$0.4	\$0.2	\$25.4
Total	70,666	39,873	\$4,718.8	\$9,228.3	\$4,237.2	\$649.6	\$18,834.0

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years²
Aerial Tramway	\$2.4	\$0.6	\$0.0	1.2	1.9	0.0	0.0	1.3	2	2	0.0%	9.0
Alaska Railroad	\$43.3	\$19.9	\$44.7	21.8	0.2	1.1	0.0	959.9	95	39	59.0%	27.5
Bus	\$19,721.1	\$5,105.1	\$4,423.2	18,350.3	4,892.3	1,755.0	148.6	219.1	58,002	46,554	19.7%	7.7
Bus Rapid Transit	\$128.7	\$40.3	\$90.4	156.1	54.9	8.4	0.9	218.4	575	274	52.4%	6.1
Cable Car	\$59.8	\$28.4	\$2.1	8.6	6.8	0.3	0.1	8.8	40	27	32.5%	105.7
Commuter Bus	\$966.2	\$514.4	\$292.4	1,586.7	91.4	119.0	4.7	0.0	4,996	3,591	28.1%	7.8
Commuter Rail	\$5,734.4	\$2,984.3	\$2,784.8	11,687.4	490.8	342.1	10.7	7,697.4	7,151	6,278	12.2%	18.5
Demand Response	\$3,470.3	\$263.5	\$272.2	871.3	94.1	714.6	48.8	0.0	29,196	23,663	19.0%	4.0
Demand Response - Taxi	\$169.4	\$22.9	\$0.1	52.9	6.5	45.6	3.0	0.0	3,294	3,294	0.0%	
Ferryboat	\$632.3	\$190.2	\$259.4	450.5	70.0	3.6	0.4	794.4	145	119	17.9%	23.0
Heavy Rail	\$8,950.2	\$5,399.7	\$6,514.1	18,283.0	3,860.1	675.9	33.5	1,643.0	10,737	9,428	12.2%	22.2
Hybrid Rail	\$87.3	\$9.2	\$9.9	94.7	7.5	3.1	0.1	249.7	55	40	27.3%	11.3
Inclined Plane	\$3.2	\$3.7	\$0.5	0.5	1.2	0.0	0.0	2.5	6	6	0.0%	68.0
Light Rail	\$1,832.5	\$511.7	\$3,868.6	2,427.4	478.7	105.6	6.7	1,458.2	2,083	1,530	26.6%	15.1
Monorail/Automated	\$81.9	\$37.8	\$25.0	32.8	24.0	4.8	0.5	36.3	218	162	25.7%	22.1
Publico	\$38.6	\$37.7	\$0.0	101.9	25.8	18.8	1.8	0.0	2,873	1,800	37.4%	
Street Car Rail	\$147.4	\$46.8	\$123.7	104.9	50.0	5.7	0.8	185.3	340	212	37.7%	43.7
Trolleybus	\$262.4	\$84.0	\$97.5	146.2	89.7	10.6	1.6	455.1	611	391	36.0%	12.7
Vanpool	\$157.4	\$132.9	\$25.4	1,319.4	36.8	224.1	5.7	0.0	15,222	13,129	13.8%	3.0
Total	\$42,488.8	\$15,433.3	\$18,834.0	55,697.7	10,282.6	4,038.4	268.0	13,929.5	135,641	110,539	18.5%	

Notes:

¹Average Unlinked Trips not available for Demand Response - Taxi.

²Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

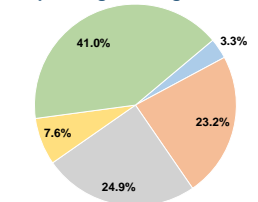
Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues \$6,797.4 3.3%
 Local Funds \$48,146.5 23.2%
 State Funds \$51,569.8 24.9%
 Federal Assistance \$15,676.7 7.6%
 Other Funds \$84,945.1 41.0%

Total Operating Funds Expended \$207,135.5 100.0%

Operating Funding Sources

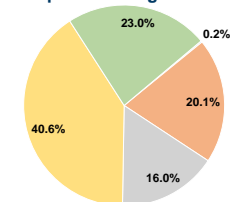


Sources of Capital Funds Expended (Millions)

Fare Revenues \$204.0 0.2%
 Local Funds \$18,046.0 20.1%
 State Funds \$14,343.3 16.0%
 Federal Assistance \$36,409.0 40.6%
 Other Funds \$20,601.8 23.0%

Total Capital Funds Expended \$89,604.1 100.0%

Capital Funding Sources



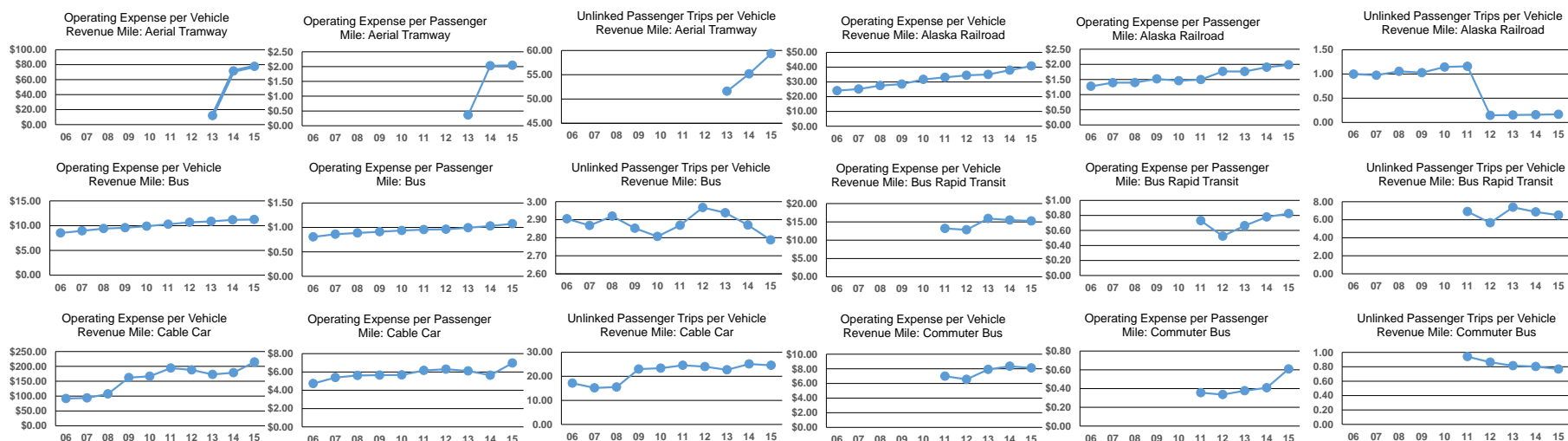
Summary of Operating Expenses (OE) (Millions)

Salary, Wages, Benefits \$29,991.6 69.4%
 Materials and Supplies \$4,204.7 9.7%
 Purchased Transportation \$5,906.3 13.7%
 Other Operating Expenses \$3,100.1 7.2%
Total Operating Expenses \$43,202.6 100.0%
 Reconciling OE Cash Expenditures \$3,065.3

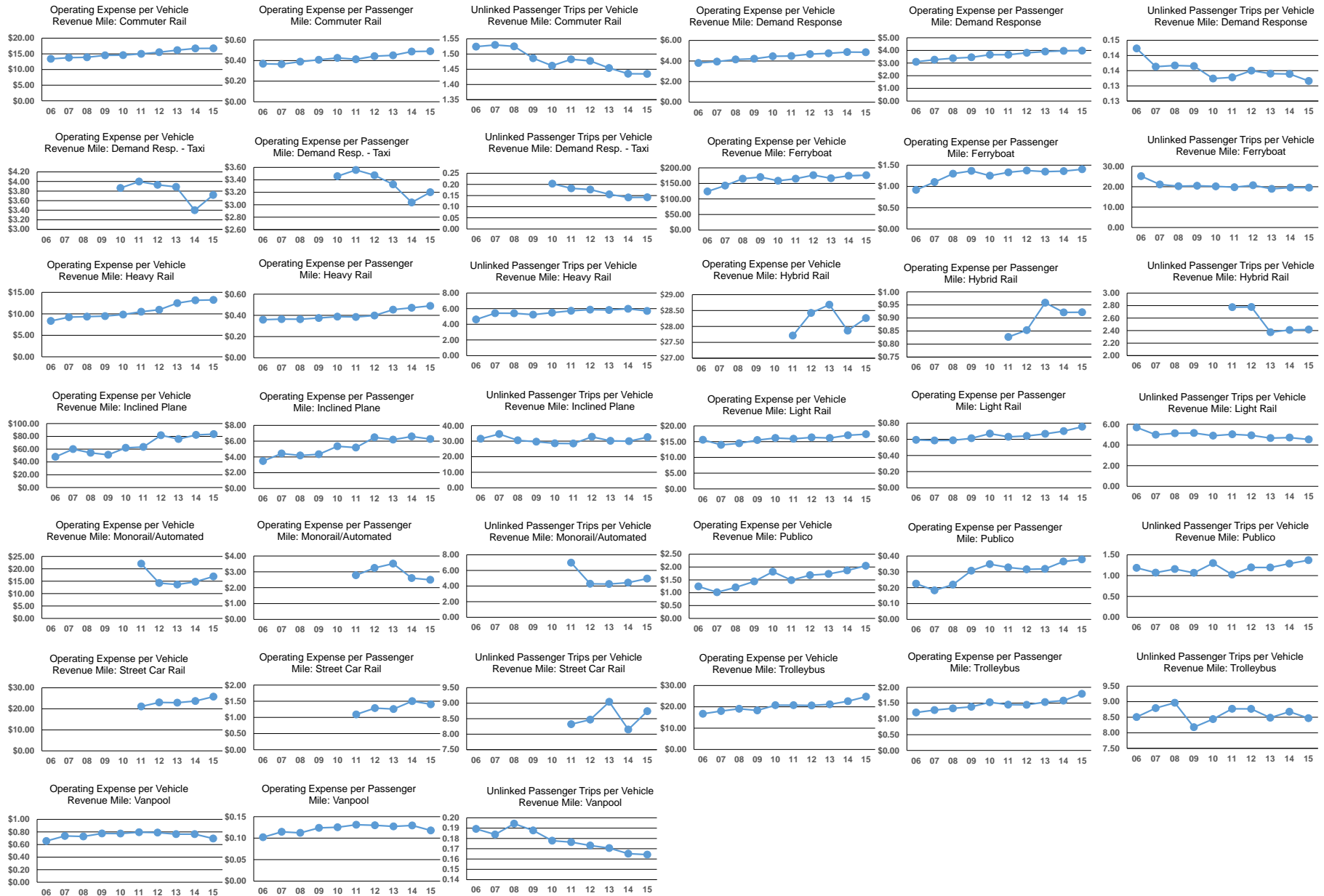
Performance Measures

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Aerial Tramway	\$2.05	\$1.31	59.3	550.9
Alaska Railroad	\$1.98	\$242.81	0.2	4.6
Bus	\$1.07	\$4.03	2.8	32.9
Bus Rapid Transit	\$0.82	\$2.34	6.5	59.3
Cable Car	\$6.97	\$8.74	24.6	49.9
Commuter Bus	\$0.61	\$10.58	0.8	19.5
Commuter Rail	\$0.49	\$11.68	1.4	45.9
Demand Response	\$3.98	\$36.89	0.1	1.9
Demand Response - Taxi	\$3.20	\$26.19	0.1	2.1
Ferryboat	\$1.40	\$9.03	19.5	174.7
Heavy Rail	\$0.49	\$2.32	5.7	115.3
Hybrid Rail	\$0.92	\$11.69	2.4	57.9
Inclined Plane	\$6.26	\$2.56	32.6	78.1
Light Rail	\$0.75	\$3.83	4.5	71.4
Monorail/Automated	\$2.50	\$3.41	5.0	48.9
Publico	\$0.38	\$1.49	1.4	14.7
Street Car Rail	\$1.41	\$2.95	8.7	62.1
Trolleybus	\$1.79	\$2.93	8.5	57.2
Vanpool	\$0.12	\$4.28	0.2	6.5
Total	\$0.76	\$4.13	2.5	38.4



2015 National Transit Database Profiles: Full Reporting Agencies — 27



28 — 2015 National Transit Profiles: Full Reporting Agencies

<http://metro.kingcounty.gov/>

201 South Jackson Street
M.S. KSC-TR-0333
Seattle, WA 98104

King County Department of Transportation - Metro Transit Division

2015 Annual Agency Profile

Finance Manager: Ms Jill Krecklow
206-477-5899

General Information

Urbanized Area Statistics - 2010 Census

14 Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Consumption

618,636,709 Annual Passenger Miles (PMT)
126,268,526 Annual Unlinked Trips (UPT)
419,034 Average Weekday Unlinked Trips^a
206,159 Average Saturday Unlinked Trips^a
149,458 Average Sunday Unlinked Trips^a

Database Information

NTDID: 00001
Reporter Type: Full Reporter

Service Area Statistics

2,134 Square Miles
2,117,125 Population

Service Supplied

58,264,171 Annual Vehicle Revenue Miles (VRM)
4,325,894 Annual Vehicle Revenue Hours (VRH)
2,875 Vehicles Operated in Maximum Service (VOMS)
3,609 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Model Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	871	30	\$28,030,631	\$5,269,345	\$20,447,609	\$12,132,387	\$65,879,972
Demand Response	-	321	\$218,258	\$0	\$0	\$0	\$218,258
Demand Response - Taxi	-	45	\$0	\$0	\$0	\$0	\$0
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Trolleybus	129	-	\$89,189,072	\$944,572	\$0	\$0	\$90,133,644
Vanpool	1,476	-	\$8,955,581	\$0	\$0	\$0	\$8,955,581
Total	2,479	396	\$126,393,542	\$6,213,917	\$20,447,609	\$12,132,387	\$165,187,455

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$454,274,167	\$137,343,603	\$65,879,972	500,209,028	102,302,980	32,720,208	2,806,156	8.7	1,371	901	34.3%	8.0
Demand Response	\$60,602,865	\$983,881	\$218,258	10,082,121	902,627	6,705,640	541,381	0.0	327	321	1.8%	4.2
Demand Response - Taxi	\$1,204,545	\$430,252	\$0	1,452,968	110,020	1,257,248	43,515	0.0	45	45	0.0%	
Street Car Rail	\$2,825,029	\$465,698	\$0	522,888	622,219	59,960	12,130	2.7	4	3	25.0%	6.0
Trolleybus	\$63,266,748	\$22,028,748	\$90,133,644	33,642,737	18,769,283	2,827,567	410,032	116.9	241	129	46.5%	10.9
Vanpool	\$8,916,088	\$7,121,362	\$8,955,581	72,726,967	3,561,397	14,693,548	512,680	0.0	1621	1,476	8.9%	2.7
Total	\$591,089,442	\$168,373,544	\$165,187,455	618,636,709	126,268,526	58,264,171	4,325,894	128.3	3,609	2,875	20.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$13.88	\$161.88
Demand Response	\$9.04	\$111.94
Demand Response - Taxi	\$0.96	\$27.68
Street Car Rail	\$47.12	\$232.90
Trolleybus	\$22.37	\$154.30
Vanpool	\$0.61	\$17.39
Total	\$10.14	\$136.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.91	\$4.44	3.1	36.5
Demand Response	\$6.01	\$67.14	0.1	1.7
Demand Response - Taxi	\$0.83	\$10.95	0.1	2.5
Street Car Rail	\$5.40	\$4.54	10.4	51.3
Trolleybus	\$1.88	\$3.37	6.6	45.8
Vanpool	\$0.12	\$2.50	0.2	6.9
Total	\$0.96	\$4.68	2.2	29.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$197,600,057	29.6%
Local Funds	\$347,631,790	52.2%
State Funds	\$5,042,308	0.8%
Federal Assistance	\$24,194,072	3.6%
Other Funds	\$92,046,504	13.8%
Total Operating Funds Expended	\$666,514,731	100.0%

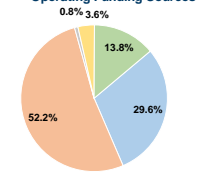
Sources of Capital Funds Expended

Fare Revenues	\$4,951,000	3.0%
Local Funds	\$71,983,512	43.6%
State Funds	\$1,505,690	0.9%
Federal Assistance	\$83,083,134	50.3%
Other Funds	\$3,664,120	2.2%
Total Capital Funds Expended	\$165,187,456	100.0%

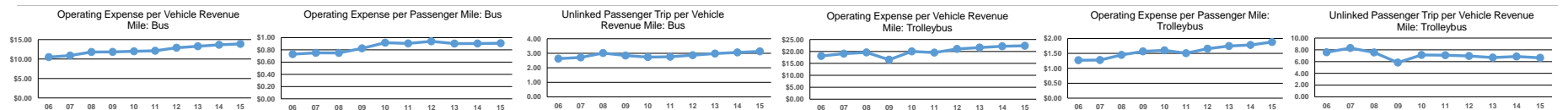
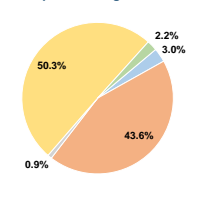
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$461,553,218	78.1%
Materials and Supplies	\$54,114,816	9.2%
Purchased Transportation	\$55,696,748	9.4%
Other Operating Expenses	\$19,724,660	3.3%
Total Operating Expenses	\$591,089,442	100.0%
Reconciling OE Cash Expenditures	\$3,851,641	
Purchased Transportation (Reported Separately)	\$71,573,648	

Operating Funding Sources



Capital Funding Sources



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

2015 National Transit Profiles: Full Reporting Agencies — 29

<http://www.spokanetransit.com/>
1230 West Boone Avenue
Spokane, WA 99201

Spokane Transit Authority 2015 Annual Agency Profile

Chief Executive Officer: Ms. E Susan Meyer
509-325-6095

General Information

Urbanized Area Statistics - 2010 Census

96 Spokane, WA
164 Square Miles
387,847 Population
96 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

248 Square Miles
409,271 Population

Service Consumption

55,474,008 Annual Passenger Miles (PMT)
11,498,777 Annual Unlinked Trips (UPT)
39,506 Average Weekday Unlinked Trips
16,298 Average Saturday Unlinked Trips
9,276 Average Sunday Unlinked Trips

Service Supplied

9,087,031 Annual Vehicle Revenue Miles (VRM)
590,796 Annual Vehicle Revenue Hours (VRH)
311 Vehicles Operated in Maximum Service (VOMS)
369 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00002
Reporter Type: Full Reporter

Financial Information

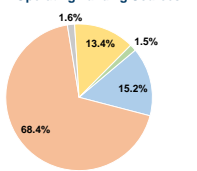
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$9,222,045	15.2%
Local Funds	\$41,550,612	68.4%
State Funds	\$963,933	1.6%
Federal Assistance	\$8,154,852	13.4%
Other Funds	\$883,265	1.5%
Total Operating Funds Expended	\$60,774,707	100.0%

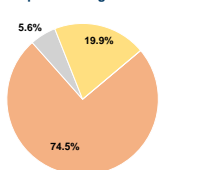
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$9,083,496	74.5%
State Funds	\$680,351	5.6%
Federal Assistance	\$2,421,581	19.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,185,428	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$46,732,555	77.4%
Materials and Supplies	\$6,870,695	11.4%
Purchased Transportation	\$3,644,530	6.0%
Other Operating Expenses	\$3,163,656	5.2%
Total Operating Expenses	\$60,411,436	100.0%
Reconciling OE Cash Expenditures	\$363,271	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

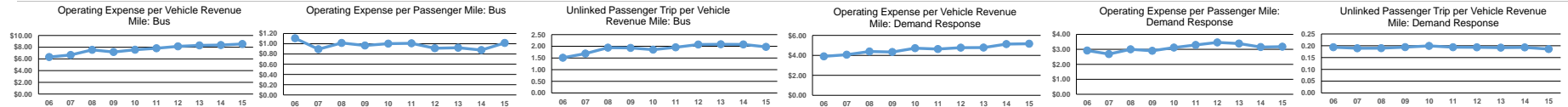
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	110	-	\$18,924	\$5,667,672	\$5,142,879	\$660,264		\$11,489,739
Demand Response	55	48	\$577,422	\$111,781	\$400	\$0		\$689,603
Vanpool	98	-	\$0	\$6,086	\$0	\$0		\$6,086
Total	263	48	\$596,346	\$5,785,539	\$5,143,279	\$660,264		\$12,185,428

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$46,841,435	\$7,988,366	\$11,489,739	46,108,464	10,815,736	5,480,629	395,972	0.0	134	110	17.9%	7.7
Demand Response	\$12,869,358	\$642,917	\$689,603	4,049,423	463,463	2,492,302	161,390	0.0	117	103	12.0%	4.8
Vanpool	\$700,643	\$590,762	\$6,086	5,316,121	219,578	1,114,100	33,434	0.0	118	98	16.9%	4.5
Total	\$60,411,436	\$9,222,045	\$12,185,428	55,474,008	11,498,777	9,087,031	590,796	0.0	369	311	15.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.55	\$118.29	Bus	\$1.02	\$4.33	2.0
Demand Response	\$5.16	\$79.74	Demand Response	\$3.18	\$27.77	0.2
Vanpool	\$0.63	\$20.96	Vanpool	\$0.13	\$3.19	0.2
Total	\$6.65	\$102.25	Total	\$1.09	\$5.25	1.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

30 — 2015 National Transit Profiles: Full Reporting Agencies

Pierce County Transportation Benefit Area Authority

2015 Annual Agency Profile

<http://www.piercettransit.org/>
3701 96th Street, S.W.
Tacoma, WA 98496

Chief Executive Officer: Ms. Sue Dreier
253-581-8010

General Information

Urbanized Area Statistics - 2010 Census

14 Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

64,283,160 Annual Passenger Miles (PMT)
10,321,907 Annual Unlinked Trips (UPT)
34,586 Average Weekday Unlinked Trips
16,010 Average Saturday Unlinked Trips
9,882 Average Sunday Unlinked Trips

Database Information

NTDID: 00003
Reporter Type: Full Reporter

Financial Information

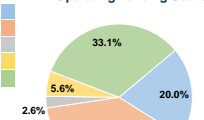
Sources of Operating Funds Expended

Fare Revenues	\$23,070,526	20.0%
Local Funds	\$44,599,158	38.7%
State Funds	\$2,942,473	2.6%
Federal Assistance	\$6,430,744	5.6%
Other Funds	\$38,076,137	33.1%
Total Operating Funds Expended	\$115,119,038	100.0%

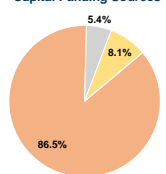
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,369,503	86.5%
State Funds	\$952,536	5.4%
Federal Assistance	\$1,445,262	8.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,767,301	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$61,267,255	78.5%
Materials and Supplies	\$6,414,344	8.2%
Purchased Transportation	\$6,792,772	8.7%
Other Operating Expenses	\$3,551,058	4.6%
Total Operating Expenses	\$78,025,429	100.0%
Reconciling OE Cash Expenditures	\$1,281,388	
Purchased Transportation (Reported Separately)	\$35,812,221 *	

Service Area Statistics

292 Square Miles
557,069 Population

Service Supplied

11,327,737 Annual Vehicle Revenue Miles (VRM)
698,921 Annual Vehicle Revenue Hours (VRH)
507 Vehicles Operated in Maximum Service (VOMS)
624 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	116	-	\$5,496,837	\$7,864,705	\$1,494,613	\$915,360	\$15,771,515	
Demand Response	30	58	\$11,584	\$0	\$0	\$0	\$11,584	
Vanpool	303	-	\$1,984,202	\$0	\$0	\$0	\$1,984,202	
Total	449	58	\$7,492,623	\$7,864,705	\$1,494,613	\$915,360	\$17,767,301	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$56,495,424	\$9,366,803	\$15,771,515	38,153,460	9,104,337	4,411,207	388,736	0.0	161	116	28.0%	9.2
Demand Response	\$17,347,709	\$235,046	\$11,584	2,744,467	368,411	2,336,378	166,951	0.0	97	88	9.3%	3.8
Vanpool	\$4,182,296	\$3,026,565	\$1,984,202	23,385,233	849,159	4,580,152	143,234	0.0	366	303	17.2%	5.7
Total	\$78,025,429	\$12,628,414	\$17,767,301	64,283,160	10,321,907	11,327,737	698,921	0.0	624	507	18.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.81	\$145.33
Demand Response	\$7.43	\$103.91
Vanpool	\$0.91	\$29.20
Total	\$6.89	\$111.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.48	\$6.21	2.1	23.4
Demand Response	\$6.32	\$47.09	0.2	2.2
Vanpool	\$0.18	\$4.93	0.2	5.9
Total	\$1.21	\$7.56	0.9	14.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

2015 National Transit Profiles: Full Reporting Agencies — 31

<http://www.everettwa.org/transit/>
3225 Cedar Street
Everett, WA 98201

Everett Transit 2015 Annual Agency Profile

Director, Transportation Services: Mr. Tom Hingson
425-257-8939

General Information

Urbanized Area Statistics - 2010 Census

14 Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

8,413,602 Annual Passenger Miles (PMT)
2,066,036 Annual Unlinked Trips (UPT)
6,897 Average Weekday Unlinked Trips
3,163 Average Saturday Unlinked Trips
2,269 Average Sunday Unlinked Trips

Database Information

NTDID: 00005
Reporter Type: Full Reporter

Financial Information

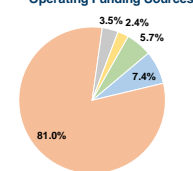
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,505,893	7.4%
Local Funds	\$16,530,676	81.0%
State Funds	\$722,665	3.5%
Federal Assistance	\$497,585	2.4%
Other Funds	\$1,160,655	5.7%
Total Operating Funds Expended	\$20,417,474	100.0%

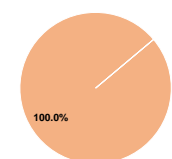
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$308,900	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$308,900	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$14,805,223	77.9%
Materials and Supplies	\$2,512,419	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,695,028	8.9%
Total Operating Expenses	\$19,012,670	100.0%
Reconciling OE Cash Expenditures	\$1,404,804	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	47	34	27.7%	10.0
0.0	28	22	21.4%	7.0
0.0	75	56	25.3%	

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.15	\$133.05	Bus	\$1.72	\$6.87	1.6	19.4
Demand Response	\$10.14	\$119.50	Demand Response	\$8.65	\$46.66	0.2	2.6
Total	\$10.83	\$128.71	Total	\$2.26	\$9.20	1.2	14.0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	34	-	\$0	\$59,694	\$249,206	\$0	\$308,900
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0
Total	56	-	\$0	\$59,694	\$249,206	\$0	\$308,900

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$13,359,119	\$1,401,252	\$308,900	7,760,035	1,944,871	1,197,830	100,405
Demand Response	\$5,653,551	\$104,641	\$0	653,567	121,165	557,712	47,312
Total	\$19,012,670	\$1,505,893	\$308,900	8,413,602	2,066,036	1,755,542	147,717

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.15	\$133.05
Demand Response	\$10.14	\$119.50
Total	\$10.83	\$128.71

Mode

Bus
Demand Response
Total

Operating Expenses per Passenger Mile

Bus
Demand Response
Total

Operating Expenses per Unlinked Passenger Trip

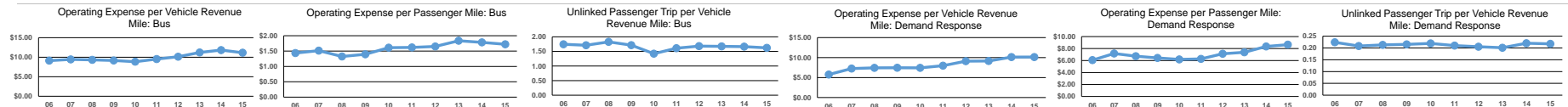
Bus
Demand Response
Total

Unlinked Trips per Vehicle Revenue Mile

Bus
Demand Response
Total

Unlinked Trips per Vehicle Revenue Hour

Bus
Demand Response
Total



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

32 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.yakimatransit.org/>

2301 Fruitvale Boulevard
Yakima, WA 98902

Yakima Transit

2015 Annual Agency Profile

Transit Manager: Mr. Alvie Maxey
509-576-6415

General Information

Urbanized Area Statistics - 2010 Census

248 Yakima, WA
60 Square Miles
129,534 Population
248 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

33 Square Miles
100,715 Population

Service Consumption

8,670,883 Annual Passenger Miles (PMT)
1,268,127 Annual Unlinked Trips (UPT)
4,398 Average Weekday Unlinked Trips
1,783 Average Saturday Unlinked Trips
882 Average Sunday Unlinked Trips

Service Supplied

1,562,251 Annual Vehicle Revenue Miles (VRM)
94,276 Annual Vehicle Revenue Hours (VRH)
69 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00006
Reporter Type: Full Reporter

Financial Information

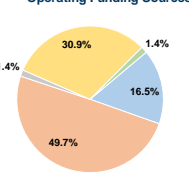
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,349,072	16.5%
Local Funds	\$4,053,686	49.7%
State Funds	\$116,571	1.4%
Federal Assistance	\$2,523,296	30.9%
Other Funds	\$115,258	1.4%
Total Operating Funds Expended	\$8,157,883	100.0%

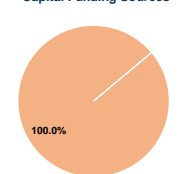
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$17,827	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,827	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,451,793	66.8%
Materials and Supplies	\$778,167	9.5%
Purchased Transportation	\$1,468,389	18.0%
Other Operating Expenses	\$459,535	5.6%
Total Operating Expenses	\$8,157,884	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	19	-	\$0	\$0	\$17,827	\$0	\$17,827
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	28	\$0	\$0	\$0	\$0	\$0
Vanpool	20	-	\$0	\$0	\$0	\$0	\$0
Total	39	30	\$0	\$0	\$17,827	\$0	\$17,827

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,014,388	\$812,661	\$17,827	4,199,605	1,096,221	693,942	49,570	0.0	25	19	24.0%	8.2
Commuter Bus	\$546,822	\$174,695	\$0	1,087,954	28,396	144,363	4,792	0.0	7	2	71.4%	
Demand Response	\$1,365,181	\$152,642	\$0	275,020	77,851	368,608	32,212	0.0	28	28	0.0%	6.4
Vanpool	\$231,493	\$209,074	\$0	3,108,304	65,659	355,338	7,702	0.0	30	20	33.3%	7.0
Total	\$8,157,884	\$1,349,072	\$17,827	8,670,883	1,268,127	1,562,251	94,276	0.0	90	69	23.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.67	\$121.33
Commuter Bus	\$3.79	\$114.11
Demand Response	\$3.70	\$42.38
Vanpool	\$0.65	\$30.06
Total	\$5.22	\$86.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.43	\$5.49	1.6	22.1
Commuter Bus	\$0.50	\$19.26	0.2	5.9
Demand Response	\$4.96	\$17.54	0.2	2.4
Vanpool	\$0.07	\$3.53	0.2	8.5
Total	\$0.94	\$6.43	0.8	13.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 33

Lane Transit District

2015 Annual Agency Profile

General Manager: Ms. Aurora Jackson
541-682-6100

<http://www.ltd.org/>
3500 East 17th Avenue
Eugene, OR 97403

General Information

Urbanized Area Statistics - 2010 Census

151 Eugene, OR
87 Square Miles
247,421 Population
151 Pop. Rank out of 498 UZAs

Other UZAs Served

156 Salem, OR; 0 Oregon Non-UZA

Service Area Statistics

482 Square Miles
302,200 Population

Service Consumption

47,582,906 Annual Passenger Miles (PMT)
11,117,127 Annual Unlinked Trips (UPT)
36,802 Average Weekday Unlinked Trips^a
18,464 Average Saturday Unlinked Trips^a
9,872 Average Sunday Unlinked Trips^a

Service Supplied

8,126,316 Annual Vehicle Revenue Miles (VRM)
474,407 Annual Vehicle Revenue Hours (VRH)
325 Vehicles Operated in Maximum Service (VOMS)
365 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00007
Reporter Type: Full Reporter

Financial Information

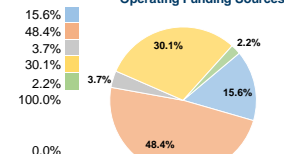
Sources of Operating Funds Expended

Fare Revenues	\$7,953,238	15.6%
Local Funds	\$24,671,023	48.4%
State Funds	\$1,884,764	3.7%
Federal Assistance	\$15,377,779	30.1%
Other Funds	\$1,133,993	2.2%
Total Operating Funds Expended	\$51,020,797	100.0%

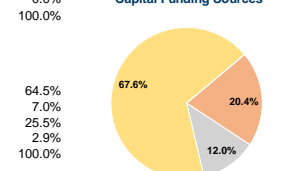
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,139,060	20.4%
State Funds	\$3,033,762	12.0%
Federal Assistance	\$17,051,329	67.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,224,151	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$32,932,843	64.5%
Materials and Supplies	\$3,575,221	7.0%
Purchased Transportation	\$13,028,756	25.5%
Other Operating Expenses	\$1,483,977	2.9%
Total Operating Expenses	\$51,020,797	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	71	1	\$2,941,355	\$1,379,491	\$3,807,982	\$402,232	\$8,531,060	
Bus Rapid Transit	8	-	\$2,617	\$16,487,067	\$0	\$0	\$16,489,684	
Demand Response	-	49	\$126,644	\$0	\$76,763	\$0	\$203,407	
Demand Response - Taxi	-	179	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0	
Total	79	246	\$3,070,616	\$17,866,558	\$3,884,745	\$402,232	\$25,224,151	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$31,576,646	\$5,422,980	\$8,531,060	32,020,390	7,856,572	2,817,774	219,093	0.0	93	72	22.6%	8.1
Bus Rapid Transit	\$5,413,562	\$1,897,201	\$16,489,684	7,881,520	2,762,085	429,059	35,780	19.6	11	8	27.3%	7.1
Demand Response	\$5,775,542	\$308,991	\$203,407	2,033,249	213,411	1,501,827	122,148	0.0	63	49	22.2%	7.0
Demand Response - Taxi	\$7,927,276	\$0	\$0	2,906,914	235,038	2,906,914	88,140	0.0	179	179	0.0%	0.0
Vanpool	\$327,771	\$324,066	\$0	2,740,833	50,021	470,742	9,246	0.0	19	17	10.5%	1.8
Total	\$51,020,797	\$7,953,238	\$25,224,151	47,582,906	11,117,127	8,126,316	474,407	19.6	365	325	11.0%	

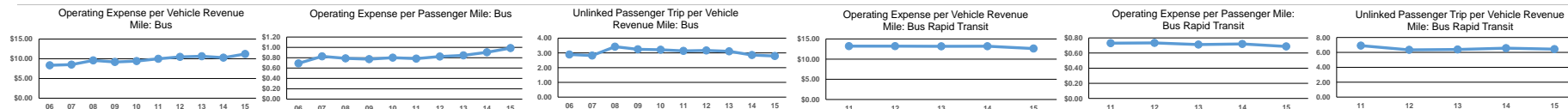
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.21	\$144.12
Bus Rapid Transit	\$12.62	\$151.30
Demand Response	\$3.85	\$47.28
Demand Response - Taxi	\$2.73	\$89.94
Vanpool	\$0.70	\$35.45
Total	\$6.28	\$107.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.99	\$4.02	2.8	35.9
Bus Rapid Transit	\$0.69	\$1.96	6.4	77.2
Demand Response	\$2.84	\$27.06	0.1	1.7
Demand Response - Taxi	\$2.73	\$33.73	0.1	2.7
Vanpool	\$0.12	\$6.55	0.1	5.4
Total	\$1.07	\$4.59	1.4	23.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

34 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.trimet.org/>

1800 SW 1st Avenue, Suite 300
Portland, OR 97201

Tri-County Metropolitan Transportation District of Oregon

2015 Annual Agency Profile

General Manager: Mr. Neil McFarlane
503-962-2134

General Information

Urbanized Area Statistics - 2010 Census

24 Portland, OR-WA

524 Square Miles

1,849,898 Population

24 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

534 Square Miles

1,560,803 Population

Service Consumption

508,129,877 Annual Passenger Miles (PMT)

101,380,984 Annual Unlinked Trips (UPT)

323,289 Average Weekday Unlinked Trips^a

196,604 Average Saturday Unlinked Trips^a

147,793 Average Sunday Unlinked Trips^a

Service Supplied

35,557,741 Annual Vehicle Revenue Miles (VRM)

2,805,798 Annual Vehicle Revenue Hours (VRH)

918 Vehicles Operated in Maximum Service (VOMS)

1,107 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00008

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$123,219,141 29.6%

Local Funds \$219,113,373 52.7%

State Funds \$782,926 0.2%

Federal Assistance \$48,373,793 11.6%

Other Funds \$24,420,554 5.9%

Total Operating Funds Expended \$415,909,787 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$27,134,353 10.9%

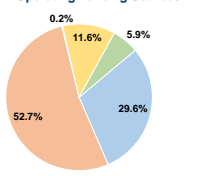
State Funds \$116,908,067 46.9%

Federal Assistance \$105,296,840 42.2%

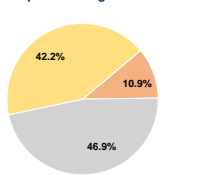
Other Funds \$0 0.0%

Total Capital Funds Expended \$249,339,260 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$311,826,549 79.6%

Materials and Supplies \$37,343,738 9.5%

Purchased Transportation \$27,339,931 7.0%

Other Operating Expenses \$15,097,195 3.9%

Total Operating Expenses \$391,607,413 100.0%

Reconciling OE Cash Expenditures \$15,638,914

Purchased Transportation (Reported Separately) \$8,663,460 *

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	534	-	\$39,332,061	\$3,353,910	\$1,732,079	\$2,498,129	\$46,916,179	
Demand Response	-	219	\$2,343,531	\$455,624	\$0	\$779,287	\$3,578,442	
Demand Response - Taxi	-	57	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4	\$920	\$100,385	\$0	\$419,616	\$520,921	
Light Rail	104	-	\$39,130,448	\$132,882,454	\$23,114,508	\$3,196,310	\$198,323,720	
Total	638	280	\$80,806,960	\$136,792,373	\$24,846,587	\$6,893,342	\$249,339,262	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$236,793,871	\$68,567,921	\$46,916,179	287,005,998	62,114,041	20,177,176	1,752,236	3.3	643	534	17.0%	9.5
Demand Response	\$32,550,155	\$6,737,573	\$3,578,442	8,714,793	923,407	6,321,642	470,444	0.0	268	219	18.3%	4.7
Demand Response - Taxi	\$4,123,042	\$867,326	\$0	1,285,943	118,870	1,060,073	40,643	0.0	57	57	0.0%	0.0
Hybrid Rail	\$6,668,314	\$522,503	\$520,921	3,991,627	476,811	162,199	7,470	29.2	6	4	33.3%	25.2
Light Rail	\$111,472,031	\$46,025,815	\$198,323,720	207,131,516	37,747,855	7,836,651	535,005	104.3	133	104	21.8%	18.0
Total	\$391,607,413	\$122,721,138	\$249,339,262	508,129,877	101,380,984	35,557,741	2,805,798	136.8	1,107	918	17.1%	

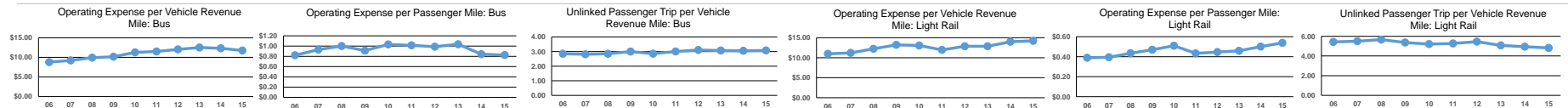
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.74	\$135.14
Demand Response	\$5.15	\$69.19
Demand Response - Taxi	\$3.89	\$101.45
Hybrid Rail	\$41.11	\$892.68
Light Rail	\$14.22	\$208.36
Total	\$11.01	\$139.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.83	\$3.81	3.1	35.4
Demand Response	\$3.74	\$35.25	0.1	2.0
Demand Response - Taxi	\$3.21	\$34.69	0.1	2.9
Hybrid Rail	\$1.67	\$13.99	2.9	63.8
Light Rail	\$0.54	\$2.95	4.8	70.6
Total	\$0.77	\$3.86	2.9	36.1



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

Valley Regional Transit

2015 Annual Agency Profile

Executive Director: Ms. Kelli Badesheim
208-258-2712

<http://www.valleyregionaltransit.org/>

700 N East 2nd St.

Suite 100

Meridian, ID 83642

General Information

Urbanized Area Statistics - 2010 Census

108 Boise City, ID

134 Square Miles

349,684 Population

108 Pop. Rank out of 498 UZAs

Other UZAs Served

216 Nampa, ID

Service Area Statistics

66 Square Miles

338,759 Population

Service Consumption

6,758,051 Annual Passenger Miles (PMT)

1,433,680 Annual Unlinked Trips (UPT)

5,321 Average Weekday Unlinked Trips

1,393 Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

Service Supplied

1,730,130 Annual Vehicle Revenue Miles (VRM)

120,385 Annual Vehicle Revenue Hours (VRH)

63 Vehicles Operated in Maximum Service (VOMS)

76 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00011

Reporter Type: Full Reporter

Financial Information

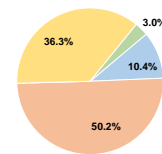
Sources of Operating Funds Expended

Fare Revenues	\$1,020,471	10.4%
Local Funds	\$4,911,982	50.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,548,338	36.3%
Other Funds	\$295,565	3.0%
Total Operating Funds Expended	\$9,776,356	100.0%

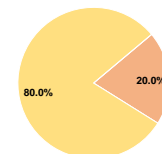
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,940,538	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,762,150	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,702,688	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,706,593	79.2%
Materials and Supplies	\$1,086,070	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$939,309	9.7%
Total Operating Expenses	\$9,731,972	100.0%
Reconciling OE Cash Expenditures	\$44,384	
Purchased Transportation (Reported Separately)	\$0	

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	-	\$1,730,587	\$239,931	\$7,658,123	\$0	\$9,628,641
Demand Response	19	-	\$21,379	\$52,668	\$0	\$0	\$74,047
Total	63	-	\$1,751,966	\$292,599	\$7,658,123	\$0	\$9,702,688

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$8,281,091	\$931,936	\$9,628,641	6,437,877	1,376,242	1,414,546	95,614	0.0	57	44	22.8%	5.4
Demand Response	\$1,450,881	\$88,536	\$74,047	320,174	57,438	315,584	24,771	0.0	19	19	0.0%	5.8
Total	\$9,731,972	\$1,020,472	\$9,702,688	6,758,051	1,433,680	1,730,130	120,385	0.0	76	63	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.85	\$86.61	Bus	\$1.29	\$6.02
Demand Response	\$4.60	\$58.57	Demand Response	\$4.53	\$25.26
Total	\$5.62	\$80.84	Total	\$1.44	\$6.79



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

36 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.peoplemover.org/>

3600 Dr Martin Luther King, Jr Avenue
Anchorage, AK 99519

Municipality of Anchorage - Public Transportation Department

2015 Annual Agency Profile

Director: Mr. Abul Hassan
907-343-8484

General Information

Urbanized Area Statistics - 2010 Census

149 Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs

Service Consumption

18,803,201 Annual Passenger Miles (PMT)
3,808,313 Annual Unlinked Trips (UPT)
12,943 Average Weekday Unlinked Trips
6,154 Average Saturday Unlinked Trips
3,549 Average Sunday Unlinked Trips

Database Information

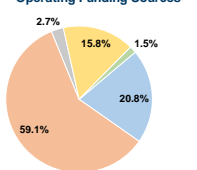
NTDID: 00012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$6,586,808	20.8%
Local Funds	\$18,694,755	59.1%
State Funds	\$850,582	2.7%
Federal Assistance	\$5,010,036	15.8%
Other Funds	\$473,035	1.5%
Total Operating Funds Expended	\$31,615,216	100.0%

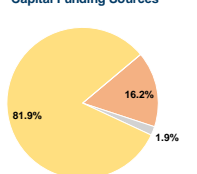
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$214,197	16.2%
State Funds	\$25,098	1.9%
Federal Assistance	\$1,086,376	81.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,325,671	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$21,479,766	72.3%
Materials and Supplies	\$2,979,175	10.0%
Purchased Transportation	\$4,883,446	16.4%
Other Operating Expenses	\$371,154	1.2%
Total Operating Expenses	\$29,713,541	100.0%
Reconciling OE Cash Expenditures	\$554,119	
Purchased Transportation (Reported Separately)	\$1,347,556 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	-	\$189,177	\$33,867	\$187,117	\$901,576	\$1,311,737
Demand Response	-	45	\$0	\$13,934	\$0	\$0	\$13,934
Total	44	45	\$189,177	\$47,801	\$187,117	\$901,576	\$1,325,671

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$23,475,710	\$4,191,141	\$1,311,737	17,703,305	3,649,698	1,934,972	158,040	0.0	54	44	18.5%	5.4
Demand Response	\$6,057,011	\$1,220,138	\$13,934	1,099,896	158,615	1,055,711	81,378	0.0	49	45	8.2%	4.0
Total	\$29,532,721	\$5,411,279	\$1,325,671	18,803,201	3,808,313	2,990,683	239,418	0.0	103	89	13.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.13	\$148.54
Demand Response	\$5.74	\$74.43
Total	\$9.87	\$123.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.33	\$6.43	1.9	23.1
Demand Response	\$5.51	\$38.19	0.2	1.9
Total	\$1.57	\$7.75	1.3	15.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Anchorage (NTDID: 00049), and in which the data are captured in another report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

 431 Longview, WA-OR
 33 Square Miles
 63,952 Population
 431 Pop. Rank out of 498 UZAs

Service Consumption

 1,957,809 Annual Passenger Miles (PMT)
 484,994 Annual Unlinked Trips (UPT)
 1,717 Average Weekday Unlinked Trips
 878 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

 NTDID: 00016
 Reporter Type: Full Reporter

Financial Information

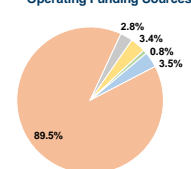
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$148,287	3.5%
Local Funds	\$3,801,422	89.5%
State Funds	\$116,809	2.8%
Federal Assistance	\$143,860	3.4%
Other Funds	\$35,902	0.8%
Total Operating Funds Expended	\$4,246,280	100.0%

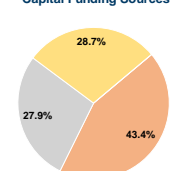
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$173,955	43.4%
State Funds	\$111,635	27.9%
Federal Assistance	\$114,923	28.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$400,513	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,507,738	59.1%
Materials and Supplies	\$531,879	12.5%
Purchased Transportation	\$937,726	22.1%
Other Operating Expenses	\$268,937	6.3%
Total Operating Expenses	\$4,246,280	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

 23 Square Miles
 48,573 Population

Service Supplied

 534,451 Annual Vehicle Revenue Miles (VRM)
 46,397 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	9	-	\$37,847	\$0	\$11,293	\$216,675	\$265,815
Demand Response	-	15	\$5,894	\$0	\$11,293	\$0	\$17,187
Total	9	15	\$43,741	\$0	\$22,586	\$216,675	\$283,002

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,892,246	\$133,339	\$265,815	1,777,188	428,238	350,531	27,968	0.0	14	9	35.7%	6.9
Demand Response	\$1,354,034	\$14,948	\$17,187	180,621	56,756	183,920	18,429	0.0	17	15	11.8%	5.9
Total	\$4,246,280	\$148,287	\$283,002	1,957,809	484,994	534,451	46,397	0.0	31	24	22.6%	

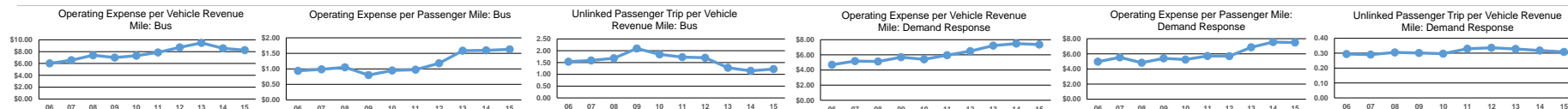
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.25	\$103.41
Demand Response	\$7.36	\$73.47
Total	\$7.95	\$91.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.63	\$6.75	1.2	15.3
Demand Response	\$7.50	\$23.86	0.3	3.1
Total	\$2.17	\$8.76	0.9	10.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

38 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.bft.org/>

1000 Columbia Park Trail
Richland, WA 99352

Ben Franklin Transit 2015 Annual Agency Profile

Interim General Manager: Ms. Gloria Boyce
509-734-5118

General Information

Urbanized Area Statistics - 2010 Census

171 Kennewick-Pasco, WA
102 Square Miles
210,975 Population
171 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

80 Square Miles
222,392 Population

Service Consumption

40,069,751 Annual Passenger Miles (PMT)
3,956,125 Annual Unlinked Trips (UPT)
14,042 Average Weekday Unlinked Trips^a
4,906 Average Saturday Unlinked Trips^a
233 Average Sunday Unlinked Trips^a

Database Information

NTDID: 00018
Reporter Type: Full Reporter

Financial Information

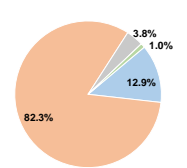
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,980,658	12.9%
Local Funds	\$25,427,195	82.3%
State Funds	\$1,185,177	3.8%
Federal Assistance	\$0	0.0%
Other Funds	\$294,122	1.0%
Total Operating Funds Expended	\$30,887,152	100.0%

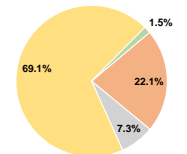
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,712,152	22.1%
State Funds	\$565,442	7.3%
Federal Assistance	\$5,359,222	69.1%
Other Funds	\$113,484	1.5%
Total Capital Funds Expended	\$7,750,300	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$22,327,770	72.6%
Materials and Supplies	\$3,906,871	12.7%
Purchased Transportation	\$3,161,645	10.3%
Other Operating Expenses	\$1,375,068	4.5%
Total Operating Expenses	\$30,771,354	100.0%
Reconciling OE Cash Expenditures	\$115,798	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	-	\$4,935,547	\$170,066	\$1,044,394	\$93,453	\$6,243,460
Demand Response	61	30	\$1,443,179	\$63,661	\$0	\$0	\$1,506,840
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0
Vanpool	276	-	\$0	\$0	\$0	\$0	\$0
Total	389	51	\$6,378,726	\$233,727	\$1,044,394	\$93,453	\$7,750,300

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,201,969	\$1,285,120	\$6,243,460	10,931,415	2,652,058	2,148,656	131,934	0.0	69	52	24.6%	7.7
Demand Response	\$12,761,547	\$319,935	\$1,506,840	3,113,440	386,851	2,082,194	118,924	0.0	118	91	22.9%	5.5
Demand Response - Taxi	\$2,365,500	\$165,741	\$0	637,712	122,637	705,818	31,459	0.0	21	21	0.0%	
Vanpool	\$2,442,338	\$2,209,862	\$0	25,387,184	794,579	3,804,373	83,627	0.0	395	276	30.1%	6.3
Total	\$30,771,354	\$3,980,658	\$7,750,300	40,069,751	3,956,125	8,741,041	365,944	0.0	603	440	27.0%	

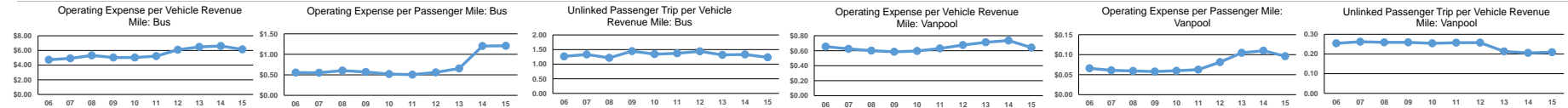
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.14	\$100.06
Demand Response	\$6.13	\$107.31
Demand Response - Taxi	\$3.35	\$75.19
Vanpool	\$0.64	\$29.21
Total	\$3.52	\$84.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.21	\$4.98	1.2	20.1
Demand Response	\$4.10	\$32.99	0.2	3.3
Demand Response - Taxi	\$3.71	\$19.29	0.2	3.9
Vanpool	\$0.10	\$3.07	0.2	9.5
Total	\$0.77	\$7.78	0.5	10.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 39

<http://www.intercitytransit.com/>
526 Southeast Pattison Street
Olympia, WA 98507

Intercity Transit 2015 Annual Agency Profile

General Manager: Ms. Ann Freeman-Manzanares
360-705-5838

General Information

Urbanized Area Statistics - 2010 Census

195 Olympia-Lacey, WA
106 Square Miles
176,617 Population
195 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA; 14 Seattle, WA

Service Area Statistics

97 Square Miles
171,850 Population

Service Consumption

45,388,067 Annual Passenger Miles (PMT)
5,134,592 Annual Unlinked Trips (UPT)
17,169 Average Weekday Unlinked Trips
8,249 Average Saturday Unlinked Trips
5,598 Average Sunday Unlinked Trips

Service Supplied

7,248,438 Annual Vehicle Revenue Miles (VRM)
369,362 Annual Vehicle Revenue Hours (VRH)
310 Vehicles Operated in Maximum Service (VOMS)
346 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00019
Reporter Type: Full Reporter

Financial Information

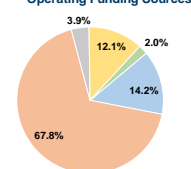
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,833,189	14.2%
Local Funds	\$23,121,932	67.8%
State Funds	\$1,329,001	3.9%
Federal Assistance	\$4,124,737	12.1%
Other Funds	\$695,279	2.0%
Total Operating Funds Expended	\$34,104,138	100.0%

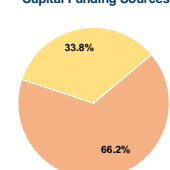
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,202,649	66.2%
State Funds	\$0	0.0%
Federal Assistance	\$614,238	33.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,816,887	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$27,609,030	82.4%
Materials and Supplies	\$3,864,754	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,026,242	6.0%
Total Operating Expenses	\$33,500,026	100.0%
Reconciling OE Cash Expenditures	\$283,707	
Purchased Transportation (Reported Separately)	\$320,405	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	50	-	\$0	\$238,916	\$589,347	\$0	\$828,263
Commuter Bus	9	-	\$0	\$0	\$0	\$0	\$0
Demand Response	36	-	\$0	\$0	\$0	\$0	\$0
Vanpool	215	-	\$988,624	\$0	\$0	\$0	\$988,624
Total	310	-	\$988,624	\$238,916	\$589,347	\$0	\$1,816,887

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$21,161,701	\$2,475,078	\$828,263	14,982,754	4,092,261	2,342,410	184,171	0.0	60	50	16.7%	7.1
Commuter Bus	\$2,887,770	\$327,286	\$0	4,813,977	191,157	540,214	21,743	0.0	11	9	18.2%	6.0
Demand Response	\$8,046,868	\$284,661	\$0	1,024,239	166,062	938,704	71,067	0.0	40	36	10.0%	4.2
Vanpool	\$1,724,092	\$1,746,164	\$988,624	24,567,097	685,112	3,427,110	92,381	0.0	235	215	8.5%	3.2
Total	\$33,820,431	\$4,833,189	\$1,816,887	45,388,067	5,134,592	7,248,438	369,362	0.0	346	310	10.4%	

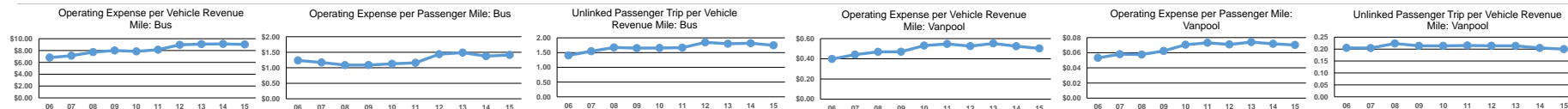
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.03	\$114.90
Commuter Bus	\$5.35	\$132.81
Demand Response	\$8.57	\$113.23
Vanpool	\$0.50	\$18.66
Total	\$4.67	\$91.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.41	\$5.17	1.7	22.2
Commuter Bus	\$0.60	\$15.11	0.4	8.8
Demand Response	\$7.86	\$48.46	0.2	2.3
Vanpool	\$0.07	\$2.52	0.2	7.4
Total	\$0.75	\$6.59	0.7	13.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

40 — 2015 National Transit Profiles: Full Reporting Agencies

<http://kitsaptransit.org/>
60 Washington Ave. Suite 200
Bremerton, WA 98337

Kitsap Transit
2015 Annual Agency Profile

CEO: Mr. John Clauson
360-478-6223

General Information

Urbanized Area Statistics - 2010 Census

180 Bremerton, WA
136 Square Miles
198,979 Population
180 Pop. Rank out of 498 UZAs

Other UZAs Served

14 Seattle, WA; 0 Washington Non-UZA

Service Area Statistics

396 Square Miles
254,183 Population

Service Consumption

21,620,301 Annual Passenger Miles (PMT)
3,813,354 Annual Unlinked Trips (UPT)
14,346 Average Weekday Unlinked Trips
2,990 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

4,284,404 Annual Vehicle Revenue Miles (VRM)
249,758 Annual Vehicle Revenue Hours (VRH)
266 Vehicles Operated in Maximum Service (VOMS)
365 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00020
Reporter Type: Full Reporter

Financial Information

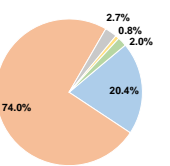
Sources of Operating Funds Expended

Fare Revenues	\$6,670,208	20.4%
Local Funds	\$24,186,652	74.0%
State Funds	\$875,857	2.7%
Federal Assistance	\$270,817	0.8%
Other Funds	\$665,600	2.0%
Total Operating Funds Expended	\$32,669,134	100.0%

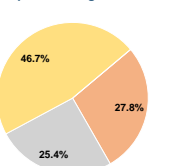
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,944,679	27.8%
State Funds	\$2,691,376	25.4%
Federal Assistance	\$4,943,847	46.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,579,902	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$26,264,404	81.4%
Materials and Supplies	\$3,298,792	10.2%
Purchased Transportation	\$804,295	2.5%
Other Operating Expenses	\$1,881,621	5.8%
Total Operating Expenses	\$32,249,112	100.0%
Reconciling OE Cash Expenditures	\$420,022	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
0.0	113	89	21.2%	12.5
0.0	115	86	25.2%	7.9
5.7	3	3	0.0%	40.5
0.0	134	88	34.3%	7.6
5.7	365	266	27.1%	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$19,155,038	\$4,866,090	\$8,900,889	14,750,059	2,809,535	1,981,899	127,888	0.0	113	89	21.2%	12.5
Demand Response	\$10,179,430	\$372,561	\$575,813	1,914,854	305,544	1,297,450	85,432	0.0	115	86	25.2%	7.9
Ferryboat	\$1,872,411	\$834,621	\$1,103,200	764,964	492,857	44,634	5,907	5.7	3	3	0.0%	40.5
Vanpool	\$1,042,233	\$596,936	\$0	4,190,424	205,418	960,421	30,531	0.0	134	88	34.3%	7.6
Total	\$32,249,112	\$6,670,208	\$10,579,902	21,620,301	3,813,354	4,284,404	249,758	5.7	365	266	27.1%	

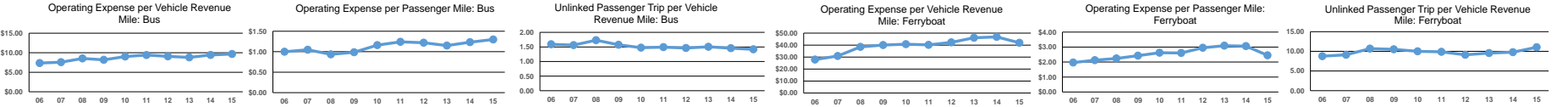
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.66	\$149.78
Demand Response	\$7.85	\$119.15
Ferryboat	\$41.95	\$316.98
Vanpool	\$1.09	\$34.14
Total	\$7.53	\$129.12

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.30	\$6.82	1.4	22.0
Demand Response	\$5.32	\$33.32	0.2	3.6
Ferryboat	\$2.45	\$3.80	11.0	83.4
Vanpool	\$0.25	\$5.07	0.2	6.7
Total	\$1.49	\$8.46	0.9	15.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 41

<http://www.ridewta.com/>
4111 Bakerview Spur
Bellingham, WA 98226

Whatcom Transportation Authority 2015 Annual Agency Profile

General Manager: Mr. Peter Stark
360-788-9301

General Information

Urbanized Area Statistics - 2010 Census

275 Bellingham, WA
48 Square Miles
114,473 Population
275 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Washington Non-UZA

Service Area Statistics

776 Square Miles
209,612 Population

Service Consumption

18,141,646 Annual Passenger Miles (PMT)
5,200,826 Annual Unlinked Trips (UPT)
17,925 Average Weekday Unlinked Trips^a
7,742 Average Saturday Unlinked Trips^a
4,118 Average Sunday Unlinked Trips^a

Database Information

NTDID: 00021
Reporter Type: Full Reporter

Financial Information

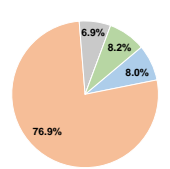
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,983,060	8.0%
Local Funds	\$19,141,738	76.9%
State Funds	\$1,728,606	6.9%
Federal Assistance	\$0	0.0%
Other Funds	\$2,050,224	8.2%
Total Operating Funds Expended	\$24,903,628	100.0%

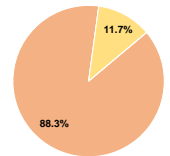
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,639,865	88.3%
State Funds	\$0	0.0%
Federal Assistance	\$217,944	11.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,857,809	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$20,363,065	81.8%
Materials and Supplies	\$3,109,376	12.5%
Purchased Transportation	\$82,376	0.3%
Other Operating Expenses	\$1,348,811	5.4%
Total Operating Expenses	\$24,903,628	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	-	\$97,887	\$510,594	\$260,802	\$386,235	\$1,255,518
Demand Response	30	-	\$562,082	\$0	\$0	\$40,209	\$602,291
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Vanpool	31	-	\$0	\$0	\$0	\$0	\$0
Total	105	2	\$659,969	\$510,594	\$260,802	\$426,444	\$1,857,809

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$17,335,960	\$1,669,332	\$1,255,518	14,388,850	4,934,429	1,826,686	131,391	0.0	57	44	22.8%	6.3
Demand Response	\$7,207,961	\$80,336	\$602,291	1,207,051	201,821	835,350	61,612	0.0	39	30	23.1%	2.9
Demand Response - Taxi	\$92,455	\$84	\$0	30,468	2,654	29,018	1,222	0.0	2	2	0.0%	
Vanpool	\$267,252	\$233,308	\$0	2,515,277	61,922	509,939	9,176	0.0	39	31	20.5%	3.1
Total	\$24,903,628	\$1,983,060	\$1,857,809	18,141,646	5,200,826	3,200,993	203,401	0.0	137	107	21.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.49	\$131.94
Demand Response	\$8.63	\$116.99
Demand Response - Taxi	\$3.19	\$75.66
Vanpool	\$0.52	\$29.13
Total	\$7.78	\$122.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.20	\$3.51	2.7	37.6
Demand Response	\$5.97	\$35.71	0.2	3.3
Demand Response - Taxi	\$3.03	\$34.84	0.1	2.2
Vanpool	\$0.11	\$4.32	0.1	6.7
Total	\$1.37	\$4.79	1.6	25.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

42 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.seattlemonorail.com/>

305 Harrison Street
Seattle, WA 98109

City of Seattle - Seattle Center Monorail Transit 2015 Annual Agency Profile

Director, Seattle Center: Mr. Robert Nellams
206-684-7334

General Information

Urbanized Area Statistics - 2010 Census

14 Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

2,063,658 Annual Passenger Miles (PMT)
2,292,953 Annual Unlinked Trips (UPT)
5,503 Average Weekday Unlinked Trips
10,318 Average Saturday Unlinked Trips
6,191 Average Sunday Unlinked Trips

Database Information

NTDID: 00023
Reporter Type: Full Reporter

Financial Information

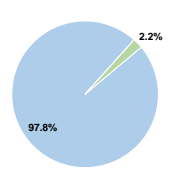
Sources of Operating Funds Expended

Fare Revenues	\$4,334,884	97.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$98,471	2.2%
Total Operating Funds Expended	\$4,433,355	100.0%

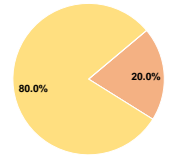
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,181	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$408,727	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$510,908	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,863	0.8%
Materials and Supplies	\$5,544	0.1%
Purchased Transportation	\$4,329,640	97.7%
Other Operating Expenses	\$61,308	1.4%
Total Operating Expenses	\$4,433,355	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Automated Guideway	-	8	\$12,793	\$495,203	\$2,912	\$0	\$510,908
Total	-	8	\$12,793	\$495,203	\$2,912	\$0	\$510,908

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Automated Guideway	\$4,433,355	\$4,334,884	\$510,908	2,063,658	2,292,953	229,219	21,462	1.8	8	8	0.0%	53.0
Total	\$4,433,355	\$4,334,884	\$510,908	2,063,658	2,292,953	229,219	21,462	1.8	8	8	0.0%	0.0%

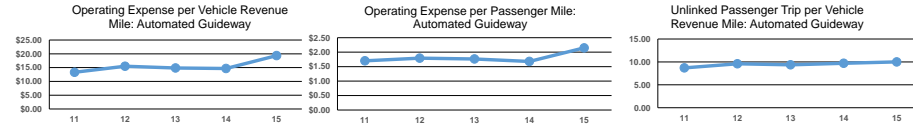
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Automated Guideway	\$19.34	\$206.57	Automated Guideway
Total	\$19.34	\$206.57	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.15	\$1.93	10.0	106.8
\$2.15	\$1.93	10.0	106.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

24 Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs

Other UZAs Served

156 Salem, OR; 431 Longview, WA-OR; 0 Washington Non-UZA

Service Consumption

38,290,556 Annual Passenger Miles (PMT)
6,174,506 Annual Unlinked Trips (UPT)
20,426 Average Weekday Unlinked Trips
9,872 Average Saturday Unlinked Trips
7,111 Average Sunday Unlinked Trips

Database Information

NTDID: 00024
Reporter Type: Full Reporter

Financial Information

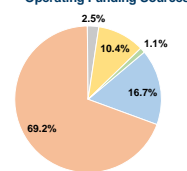
Sources of Operating Funds Expended

Fare Revenues	\$7,820,987	16.7%
Local Funds	\$32,416,138	69.2%
State Funds	\$1,177,302	2.5%
Federal Assistance	\$4,871,381	10.4%
Other Funds	\$530,493	1.1%
Total Operating Funds Expended	\$46,816,301	100.0%

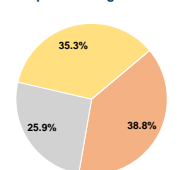
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,051,888	38.8%
State Funds	\$2,701,313	25.9%
Federal Assistance	\$3,681,058	35.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,434,259	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$39,288,992	84.4%
Materials and Supplies	\$5,714,287	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,559,733	3.3%
Total Operating Expenses	\$46,563,012	100.0%
Reconciling OE Cash Expenditures	\$253,289	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	54	-	\$1,102,805	\$1,599,930	\$1,480,830	\$6,136,794	\$10,320,359
Commuter Bus	49	-	\$0	\$0	\$0	\$0	\$0
Demand Response	45	-	\$0	\$0	\$0	\$0	\$0
Vanpool	32	-	\$113,900	\$0	\$0	\$0	\$113,900
Total	171	-	\$1,216,705	\$1,599,930	\$1,480,830	\$6,136,794	\$10,434,259

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$28,916,097	\$4,273,160	\$10,320,359	26,206,075	5,114,515	3,069,796	219,812	0.0	62	54	12.9%	10.5
Commuter Bus	\$6,184,503	\$2,938,339	\$0	8,465,445	742,323	794,457	33,487	0.0	46	40	13.0%	11.7
Demand Response	\$11,009,897	\$399,531	\$0	1,662,815	248,788	1,308,293	92,549	0.0	52	45	13.5%	7.8
Vanpool	\$452,515	\$209,957	\$113,900	1,956,221	68,880	399,061	10,783	0.0	51	32	37.3%	3.9
Total	\$46,563,012	\$7,820,987	\$10,434,259	38,290,556	6,174,506	5,571,607	356,631	0.0	211	171	19.0%	

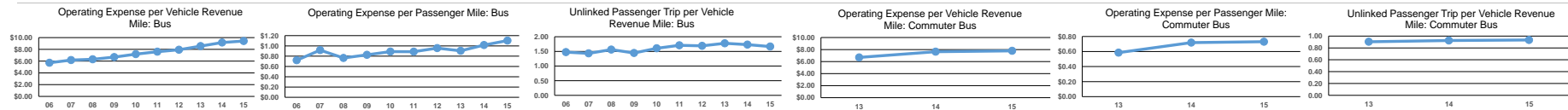
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.42	\$131.55
Commuter Bus	\$7.78	\$184.68
Demand Response	\$8.42	\$118.96
Vanpool	\$1.13	\$41.97
Total	\$8.36	\$130.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.10	\$5.65	1.7	23.3
Commuter Bus	\$0.73	\$8.33	0.9	22.2
Demand Response	\$6.62	\$44.25	0.2	2.7
Vanpool	\$0.23	\$6.57	0.2	6.4
Total	\$1.22	\$7.54	1.1	17.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

44 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.cherriots.org/>

555 Court St. NE
Suite 5230
Salem, OR 97301

Salem Area Mass Transit District 2015 Annual Agency Profile

General Manager: Mr. Allan Pollock
503-588-2424

General Information

Urbanized Area Statistics - 2010 Census

156 Salem, OR
76 **Square Miles**
236,632 **Population**
156 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA; 24 Portland, OR-WA

Service Consumption

15,268,397 **Annual Passenger Miles (PMT)**
4,025,941 **Annual Unlinked Trips (UPT)**
15,887 **Average Weekday Unlinked Trips**
385 **Average Saturday Unlinked Trips**
59 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00025
Reporter Type: Full Reporter

Service Area Statistics

76 **Square Miles**
236,632 **Population**

Service Supplied

7,973,797 **Annual Vehicle Revenue Miles (VRM)**
492,778 **Annual Vehicle Revenue Hours (VRH)**
269 **Vehicles Operated in Maximum Service (VOMS)**
305 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Model Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	53	-	\$80,219	\$53,604	\$193,024	\$274,099	\$600,946	
Demand Response	-	185	\$193,438	\$42,754	\$22,432	\$65,809	\$324,433	
Vanpool	-	31	\$0	\$0	\$0	\$0	\$0	
Total	53	216	\$273,657	\$96,358	\$215,456	\$339,908	\$925,379	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$20,770,369	\$2,623,816	\$600,946	11,867,740	3,370,966	2,059,616	155,246	0.0	64	53	17.2%	8.6
Demand Response	\$16,435,602	\$226,675	\$324,433	0	567,756	5,316,303	324,091	0.0	209	185	11.5%	5.5
Vanpool	\$391,998	\$481,530	\$0	3,400,657	87,219	597,878	13,441	0.0	32	31	3.1%	1.9
Total	\$37,597,969	\$3,332,021	\$925,379	15,268,397	4,025,941	7,973,797	492,778	0.0	305	269	11.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.08	\$133.79
Demand Response	\$3.09	\$50.71
Vanpool	\$0.66	\$29.16
Total	\$4.72	\$76.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.75	\$6.16	1.6	21.7
Demand Response	\$0.12	\$28.95	0.1	1.8
Vanpool	\$0.12	\$4.49	0.1	6.5
Total	\$2.46	\$9.34	0.5	8.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,332,021	8.8%
Local Funds	\$6,135,064	16.1%
State Funds	\$7,036,647	18.5%
Federal Assistance	\$21,081,740	55.4%
Other Funds	\$474,345	1.2%
Total Operating Funds Expended	\$38,059,817	100.0%

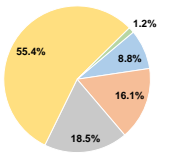
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$298,762	32.3%
State Funds	\$0	0.0%
Federal Assistance	\$626,617	67.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$925,379	100.0%

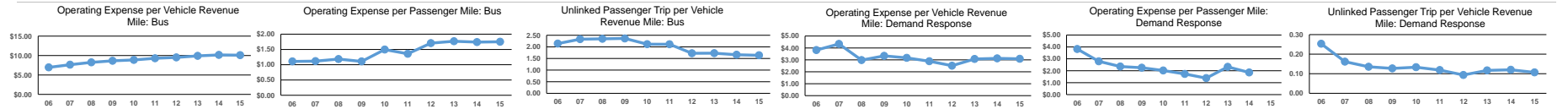
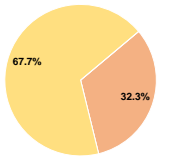
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,858,743	52.8%
Materials and Supplies	\$2,777,028	7.4%
Purchased Transportation	\$12,835,653	34.1%
Other Operating Expenses	\$2,126,545	5.7%
Total Operating Expenses	\$37,597,969	100.0%
Reconciling OE Cash Expenditures	\$461,848	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 45

<http://www.co.pierce.wa.us/>
2702 S 42nd ST, Ste 201
Tacoma, WA 98409

Pierce County Ferry Operations

2015 Annual Agency Profile

Director: Mr. Brian Ziegler
253-798-3159

General Information

Urbanized Area Statistics - 2010 Census

14 Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

1,324,354 Annual Passenger Miles (PMT)
187,856 Annual Unlinked Trips (UPT)
969 Average Weekday Unlinked Trips
1,010 Average Saturday Unlinked Trips
813 Average Sunday Unlinked Trips

Database Information

NTDID: 00028
Reporter Type: Full Reporter

Financial Information

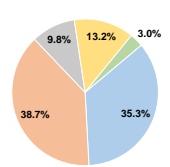
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,233,060	35.3%
Local Funds	\$2,450,088	38.7%
State Funds	\$618,134	9.8%
Federal Assistance	\$838,300	13.2%
Other Funds	\$189,863	3.0%
Total Operating Funds Expended	\$6,329,445	100.0%

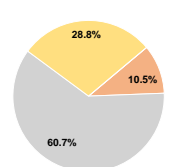
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$71,126	10.5%
State Funds	\$411,434	60.7%
Federal Assistance	\$194,838	28.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$677,398	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,800,721	44.3%
Materials and Supplies	\$405,515	6.4%
Purchased Transportation	\$1,521,850	24.1%
Other Operating Expenses	\$1,595,449	25.2%
Total Operating Expenses	\$6,323,535	100.0%
Reconciling OE Cash Expenditures	\$5,910	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

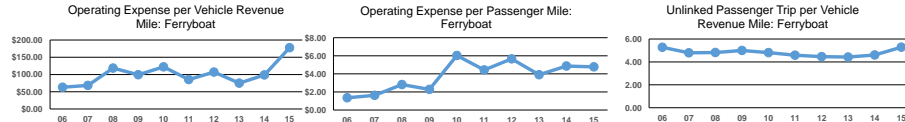
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	2	\$410,081	\$0	\$267,317	\$0	\$677,398
Total	-	2	\$410,081	\$0	\$267,317	\$0	\$677,398

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$6,323,535	\$2,233,060	\$677,398	1,324,354	187,856	35,557	5,841	8.6	2	2	0.0%	15.0
Total	\$6,323,535	\$2,233,060	\$677,398	1,324,354	187,856	35,557	5,841	8.6	2	2	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$177.84	\$1,082.61	\$4.77	5.3
Total	\$177.84	\$1,082.61	\$4.77	5.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

46 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.commttrans.org/>
7100 Hardeson Road
Everett, WA 98203

Snohomish County Public Transportation Benefit Area Corporation 2015 Annual Agency Profile

Chief Executive Officer: Mr. Emmett Heath
425-348-7103

General Information

Urbanized Area Statistics - 2010 Census

14 Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA: 225 Marysville, WA

Service Area Statistics

260 Square Miles
722,268 Population

Service Consumption

107,164,848 Annual Passenger Miles (PMT)
10,038,230 Annual Unlinked Trips (UPT)
35,976 Average Weekday Unlinked Trips
11,430 Average Saturday Unlinked Trips
6,414 Average Sunday Unlinked Trips

Service Supplied

12,915,763 Annual Vehicle Revenue Miles (VRM)
640,838 Annual Vehicle Revenue Hours (VRH)
608 Vehicles Operated in Maximum Service (VOMS)
721 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00029
Reporter Type: Full Reporter

Financial Information

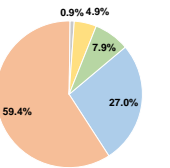
Sources of Operating Funds Expended

Fare Revenues	\$29,628,648	27.0%
Local Funds	\$65,191,658	59.4%
State Funds	\$1,007,720	0.9%
Federal Assistance	\$5,382,205	4.9%
Other Funds	\$8,629,321	7.9%
Total Operating Funds Expended	\$109,839,552	100.0%

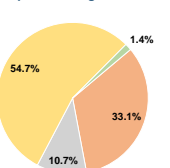
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,514,551	33.1%
State Funds	\$4,030,094	10.7%
Federal Assistance	\$20,663,571	54.7%
Other Funds	\$543,315	1.4%
Total Capital Funds Expended	\$37,751,531	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$66,064,867	71.8%
Materials and Supplies	\$10,507,993	11.4%
Purchased Transportation	\$11,172,102	12.1%
Other Operating Expenses	\$4,240,554	4.6%
Total Operating Expenses	\$91,985,516	100.0%
Reconciling OE Cash Expenditures	\$1,553,351	
Purchased Transportation (Reported Separately)	\$16,300,685	

Modal Characteristics

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Bus	93	-	\$2,170,432	\$2,520,759	\$769,972	\$5,645,895	\$11,107,058		
Commuter Bus	49	53	\$21,721,727	\$0	\$0	\$3,799,576	\$25,521,303		
Demand Response	-	45	\$1,120,738	\$0	\$0	\$0	\$1,120,738		
Vanpool	368	-	\$2,432	\$0	\$0	\$0	\$2,432		
Total	510	98	\$25,015,329	\$2,520,759	\$769,972	\$9,445,471	\$37,751,531		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$57,839,933	\$7,753,747	\$11,107,058	30,994,481	6,103,118	4,953,326	331,147	0.0	122	93	23.8%	9.1
Commuter Bus	\$39,029,454	\$18,588,835	\$25,521,303	50,855,447	2,832,109	1,683,653	81,425	0.0	135	102	24.4%	9.9
Demand Response	\$7,411,323	\$353,714	\$1,120,738	2,188,196	190,366	1,566,883	85,057	0.0	52	45	13.5%	2.5
Vanpool	\$4,005,491	\$2,932,352	\$2,432	23,126,724	912,637	4,711,901	143,209	0.0	412	368	10.7%	5.3
Total	\$108,286,201	\$29,628,648	\$37,751,531	107,164,848	10,038,230	12,915,763	640,838	0.0	721	608	15.7%	

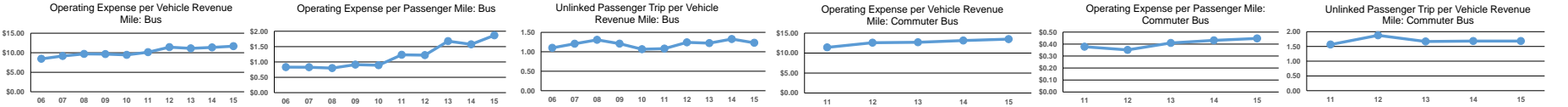
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.68	\$174.67
Commuter Bus	\$23.18	\$479.33
Demand Response	\$4.73	\$87.13
Vanpool	\$0.85	\$27.97
Total	\$8.38	\$168.98

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.87	\$9.48	1.2	18.4
Commuter Bus	\$0.77	\$13.78	1.7	34.8
Demand Response	\$3.39	\$38.93	0.1	2.2
Vanpool	\$0.17	\$4.39	0.2	6.4
Total	\$1.01	\$10.79	0.8	15.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

2015 National Transit Profiles: Full Reporting Agencies — 47

Rogue Valley Transportation District

2015 Annual Agency Profile

<http://www.rvtd.org/>
3200 Crater Lake Avenue
Medford, OR 97504

General Manager: Mrs. Julie Brown
541-608-2413

General Information

Urbanized Area Statistics - 2010 Census

213 Medford, OR
65 Square Miles
154,081 Population
213 Pop. Rank out of 498 UZAs

Service Consumption

7,759,821 Annual Passenger Miles (PMT)
1,367,861 Annual Unlinked Trips (UPT)
5,142 Average Weekday Unlinked Trips
1,487 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 00034
Reporter Type: Full Reporter

Financial Information

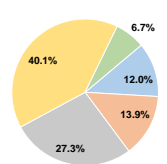
Sources of Operating Funds Expended

Fare Revenues	\$1,012,156	12.0%
Local Funds	\$1,167,716	13.9%
State Funds	\$2,297,543	27.3%
Federal Assistance	\$3,370,192	40.1%
Other Funds	\$561,484	6.7%
Total Operating Funds Expended	\$8,409,091	100.0%

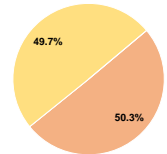
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,106,840	50.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,093,023	49.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,199,863	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,292,145	62.9%
Materials and Supplies	\$841,339	10.0%
Purchased Transportation	\$1,260,558	15.0%
Other Operating Expenses	\$1,015,049	12.1%
Total Operating Expenses	\$8,409,091	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

50 Square Miles
132,022 Population

Service Supplied

1,257,423 Annual Vehicle Revenue Miles (VRM)
88,112 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	19	-	\$2,199,863	\$0	\$0	\$0	\$2,199,863
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0
Total	19	22	\$2,199,863	\$0	\$0	\$0	\$2,199,863

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$6,652,549	\$1,256,420	\$2,199,863	7,247,989	1,310,667	755,065	52,326	0.0	23	19	17.4%	8.4
Demand Response	\$1,756,542	\$119,981	\$0	511,832	57,194	502,358	35,786	0.0	23	22	4.3%	3.5
Total	\$8,409,091	\$1,376,401	\$2,199,863	7,759,821	1,367,861	1,257,423	88,112	0.0	46	41	10.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.81	\$127.14
Demand Response	\$3.50	\$49.08
Total	\$6.69	\$95.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.92	\$5.08	1.7	25.0
Demand Response	\$3.43	\$30.71	0.1	1.6
Total	\$1.08	\$6.15	1.1	15.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.wsdot.wa.gov/ferries/index.cfm/>

2901 Third Avenue
Seattle, WA 98121

Washington State Ferries

2015 Annual Agency Profile

Assistant Secretary, Ferries: Ms. Lynne Griffith
206-515-3401

General Information

Urbanized Area Statistics - 2010 Census

14 Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

1,945 Square Miles
3,919,300 Population

Service Consumption

186,771,769 Annual Passenger Miles (PMT)
23,657,447 Annual Unlinked Trips (UPT)
65,374 Average Weekday Unlinked Trips
63,288 Average Saturday Unlinked Trips
62,277 Average Sunday Unlinked Trips

Service Supplied

911,952 Annual Vehicle Revenue Miles (VRM)
127,217 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00035
Reporter Type: Full Reporter

Financial Information

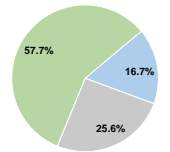
Sources of Operating Funds Expended

Fare Revenues	\$39,554,501	16.7%
Local Funds	\$0	0.0%
State Funds	\$60,441,823	25.6%
Federal Assistance	\$0	0.0%
Other Funds	\$136,323,721	57.7%
Total Operating Funds Expended	\$236,320,045	100.0%

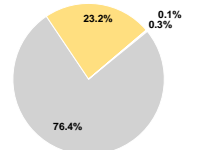
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$314,968	0.3%
State Funds	\$94,422,164	76.4%
Federal Assistance	\$28,667,220	23.2%
Other Funds	\$124,704	0.1%
Total Capital Funds Expended	\$123,529,056	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$148,920,025	63.0%
Materials and Supplies	\$76,807,564	32.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$10,592,456	4.5%
Total Operating Expenses	\$236,320,045	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	19	-	\$102,163,108	\$1,082,994	\$20,282,954	\$0	\$123,529,056
Total	19	-	\$102,163,108	\$1,082,994	\$20,282,954	\$0	\$123,529,056

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$236,320,045	\$39,554,501	\$123,529,056	186,771,769	23,657,447	911,952	127,217	223.8	22	19	13.6%	32.2
Total	\$236,320,045	\$39,554,501	\$123,529,056	186,771,769	23,657,447	911,952	127,217	223.8	22	19	13.6%	

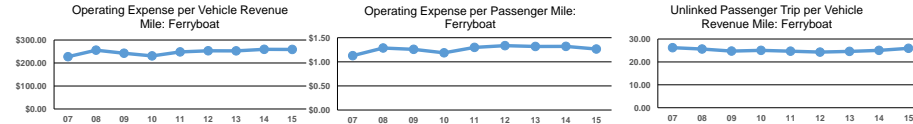
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$259.14	\$1,857.61	Ferryboat
Total	\$259.14	\$1,857.61	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.27	\$9.99	25.9	186.0
\$1.27	\$9.99	25.9	186.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

14 Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

1,087 Square Miles
2,919,000 Population

Service Consumption

447,734,675 Annual Passenger Miles (PMT)
34,668,278 Annual Unlinked Trips (UPT)
116,105 Average Weekday Unlinked Trips
52,000 Average Saturday Unlinked Trips
39,933 Average Sunday Unlinked Trips

Service Supplied

16,182,145 Annual Vehicle Revenue Miles (VRM)
798,814 Annual Vehicle Revenue Hours (VRH)
336 Vehicles Operated in Maximum Service (VOMS)
434 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00040
Reporter Type: Full Reporter

Financial Information

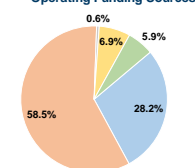
Sources of Operating Funds Expended

Fare Revenues	\$65,425,641	28.2%
Local Funds	\$135,564,049	58.5%
State Funds	\$1,339,779	0.6%
Federal Assistance	\$16,031,317	6.9%
Other Funds	\$13,569,619	5.9%
Total Operating Funds Expended	\$231,930,405	100.0%

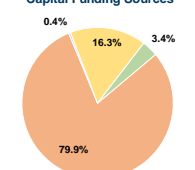
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$680,899,531	79.9%
State Funds	\$3,450,917	0.4%
Federal Assistance	\$138,840,003	16.3%
Other Funds	\$29,331,815	3.4%
Total Capital Funds Expended	\$852,522,266	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$153,345,421	71.3%
Materials and Supplies	\$20,090,807	9.3%
Purchased Transportation	\$28,040,549	12.1%
Other Operating Expenses	\$15,683,079	7.3%
Total Operating Expenses	\$215,159,856	100.0%
Reconciling OE Cash Expenditures	\$16,770,549	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	190 ²	48 ²	\$16,108,319	\$60,957,508	\$4,255,061	\$745,332		\$82,066,220
Commuter Rail	-	62	\$5,828,622	\$49,299,934	\$9,536,626	\$408,149	\$65,073,331	
Light Rail	34 ²	- ²	\$2,542,855	\$615,000,044	\$82,996,187	\$1,363,013	\$701,902,099	
Street Car Rail	2	-	\$0	\$3,477,100	\$920	\$2,596	\$3,480,616	
Total	226	110	\$24,479,796	\$728,734,586	\$96,788,794	\$2,519,090	\$852,522,266	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$108,814,305 ²	\$35,318,171 ²	\$82,066,220	267,400,249	18,312,624	11,604,165	584,393	4.1	297	238 ²	19.9%	6.5
Commuter Rail	\$40,517,405	\$11,903,668	\$65,073,331	91,022,762	3,851,831	1,783,253	58,760	163.8	72	62	13.9%	13.8
Light Rail	\$61,684,967 ²	\$18,203,801 ²	\$701,902,099	88,446,948	11,530,411	2,719,160	145,847	30.8	62	34 ²	45.2%	7.3
Street Car Rail	\$4,143,179	\$0	\$3,480,616	864,716	973,412	75,567	9,814	3.6	3	2	33.3%	13.0
Total	\$215,159,856	\$65,425,640	\$852,522,266	447,734,675	34,668,278	16,182,145	798,814	202.4	434	336	22.6%	

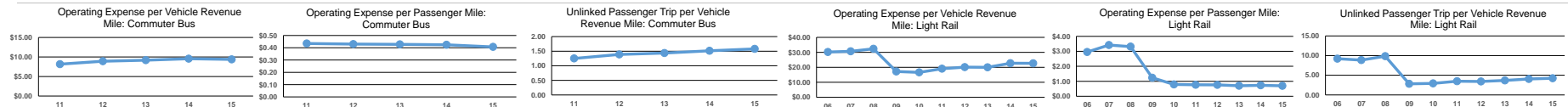
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.38	\$186.20
Commuter Rail	\$22.72	\$689.54
Light Rail	\$22.69	\$422.94
Street Car Rail	\$54.83	\$422.17
Total	\$13.30	\$269.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$5.94	1.6	31.3
Commuter Rail	\$0.45	\$10.52	2.2	65.6
Light Rail	\$0.70	\$5.35	4.2	79.1
Street Car Rail	\$4.79	\$4.26	12.9	99.2
Total	\$0.48	\$6.21	2.1	43.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.

*This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.

*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.

*This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

50 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.akrr.com/>
327 West Ship Creek Avenue
Anchorage, AK 99510

Alaska Railroad Corporation 2015 Annual Agency Profile

CEO: Mr. Bill O'Leary
907-265-2516

General Information

Urbanized Area Statistics - 2010 Census

149 Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alaska Non-UZA; 425 Fairbanks, AK

Service Consumption

21,842,570 Annual Passenger Miles (PMT)
178,350 Annual Unlinked Trips (UPT)
1,150 Average Weekday Unlinked Trips
556 Average Saturday Unlinked Trips
519 Average Sunday Unlinked Trips

Database Information

NTDID: 00041
Reporter Type: Full Reporter

Service Area Statistics

85 Square Miles
251,243 Population

Service Supplied

1,060,672 Annual Vehicle Revenue Miles (VRM)
38,865 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

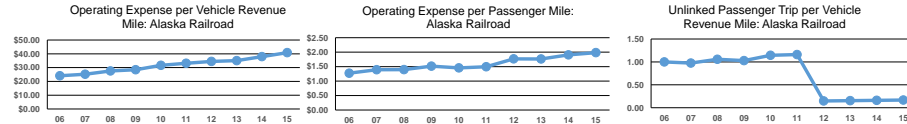
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Alaska Railroad	39	-	\$7,193,460	\$35,648,814	\$1,862,085	\$0	\$44,704,359
Total	39	-	\$7,193,460	\$35,648,814	\$1,862,085	\$0	\$44,704,359

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Alaska Railroad	\$43,306,054	\$19,932,525	\$44,704,359	21,842,570	178,350	1,060,672	38,865	959.9	95	39	58.9%	27.5
Total	\$43,306,054	\$19,932,525	\$44,704,359	21,842,570	178,350	1,060,672	38,865	959.9	95	39	58.9%	27.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Alaska Railroad	\$40.83	\$1,114.27	\$1.98	\$242.81
Total	\$40.83	\$1,114.27	\$1.98	\$242.81



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,932,525	41.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,754,203	28.6%
Other Funds	\$14,386,529	29.9%
Total Operating Funds Expended	\$48,073,257	100.0%

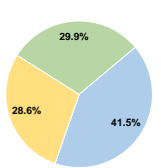
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,411,443	36.7%
Federal Assistance	\$16,010,194	35.8%
Other Funds	\$12,282,722	27.5%
Total Capital Funds Expended	\$44,704,359	100.0%

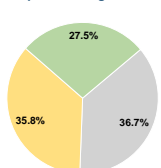
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$32,937,048	76.1%
Materials and Supplies	\$5,565,196	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,803,810	11.1%
Total Operating Expenses	\$43,306,054	100.0%
Reconciling OE Cash Expenditures	\$4,767,203	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



2015 National Transit Profiles: Full Reporting Agencies — 51

<http://www.linktransit.com/>
2700 Euclid Avenue
Wenatchee, WA 98801

Link Transit

2015 Annual Agency Profile

General Manager: Mr. Richard DeRock
509-664-7610

General Information

Urbanized Area Statistics - 2010 Census

412 Wenatchee, WA
31 Square Miles
67,227 Population
412 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

197 Square Miles
108,660 Population

Service Consumption

12,434,588 Annual Passenger Miles (PMT)
1,063,333 Annual Unlinked Trips (UPT)
3,893 Average Weekday Unlinked Trips
1,522 Average Saturday Unlinked Trips
41 Average Sunday Unlinked Trips

Service Supplied

1,918,219 Annual Vehicle Revenue Miles (VRM)
98,606 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00043
Reporter Type: Full Reporter

Financial Information

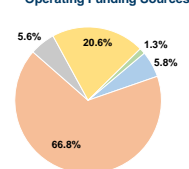
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$657,487	5.8%
Local Funds	\$7,565,355	66.8%
State Funds	\$634,208	5.6%
Federal Assistance	\$2,330,368	20.6%
Other Funds	\$144,291	1.3%
Total Operating Funds Expended	\$11,331,709	100.0%

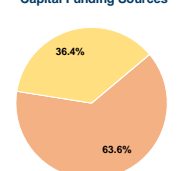
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$649,359	63.6%
State Funds	\$0	0.0%
Federal Assistance	\$371,339	36.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,020,698	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$9,295,028	82.0%
Materials and Supplies	\$1,262,464	11.1%
Purchased Transportation	\$34,277	0.3%
Other Operating Expenses	\$738,871	6.5%
Total Operating Expenses	\$11,330,640	100.0%
Reconciling OE Cash Expenditures	\$1,069	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	30	-	\$421,872	\$12,802	\$536,669	\$49,355	\$1,020,698
Demand Response	14	1	\$0	\$0	\$0	\$0	\$0
Total	44	1	\$421,872	\$12,802	\$536,669	\$49,355	\$1,020,698

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,374,859	\$624,053	\$1,020,698	12,244,479	1,010,404	1,687,152	80,099	0.0	48	30	37.5%	7.1
Demand Response	\$1,955,781	\$33,434	\$0	190,109	52,929	231,067	18,507	0.0	17	15	11.8%	5.0
Total	\$11,330,640	\$657,487	\$1,020,698	12,434,588	1,063,333	1,918,219	98,606	0.0	65	45	30.8%	

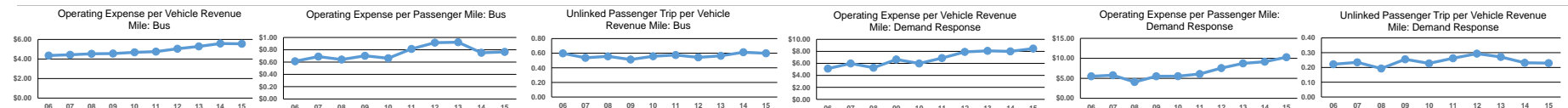
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.56	\$117.04
Demand Response	\$8.46	\$105.68
Total	\$5.91	\$114.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.77	\$9.28	0.6	12.6
Demand Response	\$10.29	\$36.95	0.2	2.9
Total	\$0.91	\$10.66	0.6	10.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

52 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.skagittransit.org/>

600 County Shop Lane
Burlington, WA 98233

Skagit Transit

2015 Annual Agency Profile

Executive Director: Mr. Dale O'Brien
360-757-8801

General Information

Urbanized Area Statistics - 2010 Census

435 Mount Vernon, WA
34 Square Miles
62,966 Population
435 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA; 14 Seattle, WA

Service Area Statistics

760 Square Miles
109,198 Population

Service Consumption

13,030,214 Annual Passenger Miles (PMT)
1,002,069 Annual Unlinked Trips (UPT)
3,490 Average Weekday Unlinked Trips
1,330 Average Saturday Unlinked Trips
763 Average Sunday Unlinked Trips

Service Supplied

2,630,450 Annual Vehicle Revenue Miles (VRM)
125,705 Annual Vehicle Revenue Hours (VRH)
86 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00044
Reporter Type: Full Reporter

Financial Information

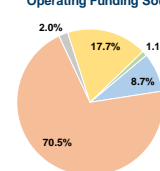
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$946,168	8.7%
Local Funds	\$7,699,957	70.5%
State Funds	\$221,569	2.0%
Federal Assistance	\$1,938,874	17.7%
Other Funds	\$118,827	1.1%
Total Operating Funds Expended	\$10,925,395	100.0%

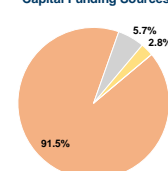
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$6,121,998	91.5%
State Funds	\$382,615	5.7%
Federal Assistance	\$184,925	2.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,689,538	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$8,802,007	80.9%
Materials and Supplies	\$1,425,820	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$654,154	6.0%
Total Operating Expenses	\$10,881,981	100.0%
Reconciling OE Cash Expenditures	\$43,414	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	15	-	\$512,125	\$140,309	\$5,112,554	\$89,763	\$5,854,751
Commuter Bus	5	-	\$0	\$0	\$0	\$0	\$0
Demand Response	16	-	\$332,517	\$154,364	\$0	\$0	\$486,881
Vanpool	50	-	\$347,906	\$0	\$0	\$0	\$347,906
Total	86	-	\$1,192,548	\$294,673	\$5,112,554	\$89,763	\$6,689,538

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,818,151	\$337,201	\$5,854,751	3,572,619	677,374	886,957	57,564	0.0	21	15	28.6%	4.6
Commuter Bus	\$1,378,382	\$123,823	\$0	3,489,642	133,350	338,587	10,802	0.0	20	5	75.0%	6.1
Demand Response	\$3,146,184	\$5,678	\$486,881	216,751	61,616	298,078	27,366	0.0	20	16	20.0%	3.4
Vanpool	\$539,264	\$479,466	\$347,906	5,751,202	129,729	1,106,828	29,973	0.0	57	50	12.3%	2.9
Total	\$10,881,981	\$946,168	\$6,689,538	13,030,214	1,002,069	2,630,450	125,705	0.0	118	86	27.1%	

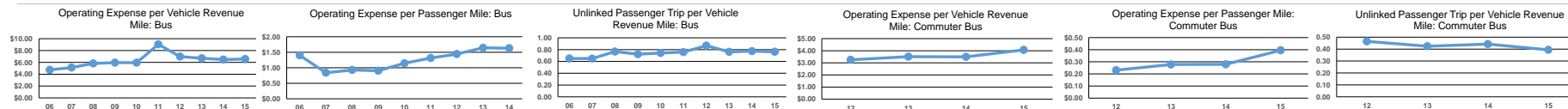
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.56	\$101.07
Commuter Bus	\$4.07	\$127.60
Demand Response	\$10.55	\$114.97
Vanpool	\$0.49	\$17.99
Total	\$4.14	\$86.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.63	\$8.59	0.8	11.8
Commuter Bus	\$0.39	\$10.34	0.4	12.3
Demand Response	\$14.52	\$51.06	0.2	2.3
Vanpool	\$0.09	\$4.16	0.1	4.3
Total	\$0.84	\$10.86	0.4	8.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 53

<http://www.CorvallisTransit.com/>
Corvallis Transit System
Corvallis, OR 97339

City of Corvallis 2015 Annual Agency Profile

Public Works Director: Ms. Mary Steckel
541-754-1753

General Information

Urbanized Area Statistics - 2010 Census

436 Corvallis, OR
21 Square Miles
62,433 Population
436 Pop. Rank out of 498 UZAs

Service Consumption

3,625,888 Annual Passenger Miles (PMT)
1,201,016 Annual Unlinked Trips (UPT)
4,232 Average Weekday Unlinked Trips
2,262 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

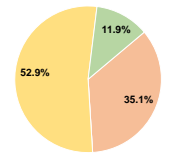
NTDID: 00047
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$941,159	35.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,418,171	52.9%
Other Funds	\$320,179	11.9%
Total Operating Funds Expended	\$2,679,509	100.0%

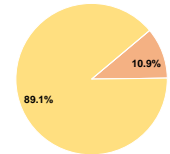
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$40,171	10.9%
State Funds	\$0	0.0%
Federal Assistance	\$328,174	89.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$368,345	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$416,511	15.7%
Materials and Supplies	\$270,445	10.2%
Purchased Transportation	\$1,947,234	73.6%
Other Operating Expenses	\$11,959	0.5%
Total Operating Expenses	\$2,646,149	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$33,360	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	11	\$365,735	\$0	\$2,610	\$0	\$368,345
Total	-	11	\$365,735	\$0	\$2,610	\$0	\$368,345

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,639,512	\$0	\$368,345	3,625,888	1,201,016	433,752	29,344	0.0	15	11	26.7%	6.6
Total	\$2,639,512	\$0	\$368,345	3,625,888	1,201,016	433,752	29,344	0.0	15	11	26.7%	

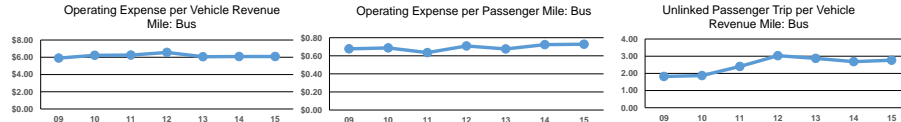
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.09	\$89.95	Bus
Total	\$6.09	\$89.95	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.73	\$2.20	2.8	40.9
\$0.73	\$2.20	2.8	40.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Benton County (NTDID: 00065), and in which the data are captured in another report for mode DR/PT.

54 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.vride.com/>

310 K Street
Suite 200
Anchorage, AK 99501

vRide, Inc. - Anchorage

2015 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

149 Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alaska Non-UZA

Service Area Statistics

77 Square Miles
218,145 Population

Service Consumption

9,222,744 Annual Passenger Miles (PMT)
220,188 Annual Unlinked Trips (UPT)
853 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 00049
Reporter Type: Full Reporter

Service Supplied

1,281,213 Annual Vehicle Revenue Miles (VRM)
33,211 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool		66 ²	- ²	\$0	\$0	\$0	\$0	\$0
Total		66	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$816,196 ²	\$1,175,529 ²	\$0	9,222,744	220,188	1,281,213	33,211	0.0	76	66 ²	13.2%	4.6
Total	\$816,196	\$1,175,529	\$0	9,222,744	220,188	1,281,213	33,211	0.0	76	66	13.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.64	\$24.58	Vanpool
Total	\$0.64	\$24.58	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.09	\$3.71	0.2	6.6
\$0.09	\$3.71	0.2	6.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$843,984	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$843,984	100.0%

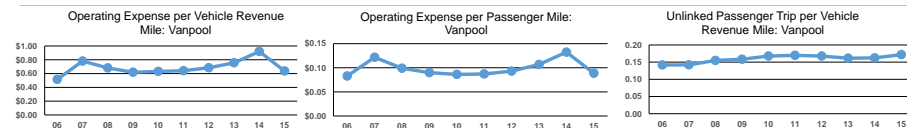
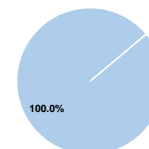
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$221,545	27.1%
Materials and Supplies	\$354,003	43.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$240,648	29.5%
Total Operating Expenses	\$816,196	100.0%
Reconciling OE Cash Expenditures	\$27,787	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Municipality of Anchorage - Public Transportation Department (NTDID: 00012), and in which the data are captured in this report for mode VP/DO.

General Information

Urbanized Area Statistics - 2010 Census

14 Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

2,116 Square Miles
1,931,249 Population

Service Consumption

2,645,294 Annual Passenger Miles (PMT)
515,207 Annual Unlinked Trips (UPT)
1,737 Average Weekday Unlinked Trips
1,449 Average Saturday Unlinked Trips
1,135 Average Sunday Unlinked Trips

Service Supplied

50,868 Annual Vehicle Revenue Miles (VRM)
5,003 Annual Vehicle Revenue Hours (VRH)
2 Vehicles Operated in Maximum Service (VOMS)
3 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00054
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,982,612	29.9%
Local Funds	\$3,837,561	57.8%
State Funds	\$11,329	0.2%
Federal Assistance	\$775,863	11.7%
Other Funds	\$26,656	0.4%
Total Operating Funds Expended	\$6,634,021	100.0%

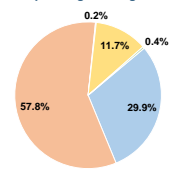
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,320,454	26.6%
State Funds	\$0	0.0%
Federal Assistance	\$3,631,768	73.0%
Other Funds	\$20,140	0.4%
Total Capital Funds Expended	\$4,972,362	100.0%

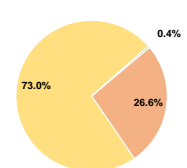
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,068,334	74.3%
Materials and Supplies	\$829,009	15.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$581,362	10.6%
Total Operating Expenses	\$5,478,705	100.0%
Reconciling OE Cash Expenditures	\$1,155,316	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Ferryboat	2	-	\$3,967,049	\$60,601	\$944,712	\$0	\$4,972,362
Total	2	-	\$3,967,049	\$60,601	\$944,712	\$0	\$4,972,362

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$5,478,705	\$1,982,612	\$4,972,362	2,645,294	515,207	50,868	5,003	24.0	3	2	33.3%	9.5
Total	\$5,478,705	\$1,982,612	\$4,972,362	2,645,294	515,207	50,868	5,003	24.0	3	2	33.3%	

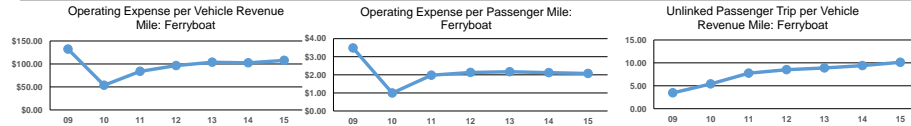
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$107.70	\$1,095.08	Ferryboat
Total	\$107.70	\$1,095.08	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.07	\$10.63	10.1	103.0
\$2.07	\$10.63	10.1	103.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

56 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.coic.org/>

334 NE Hawthorne Avenue
Bend, OR 97701

Central Oregon Intergovernmental Council

2015 Annual Agency Profile

Transportation Manager: Ms. Karen Friend
541-548-9543

General Information

Urbanized Area Statistics - 2010 Census

344 Bend, OR
40 Square Miles
83,794 Population
344 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

3,464,185 Annual Passenger Miles (PMT)
604,387 Annual Unlinked Trips (UPT)
2,094 Average Weekday Unlinked Trips
1,406 Average Saturday Unlinked Trips
1,432 Average Sunday Unlinked Trips

Database Information

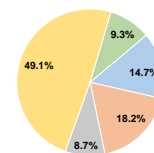
NTDID: 00057
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$648,177	14.7%
Local Funds	\$803,797	18.2%
State Funds	\$385,510	8.7%
Federal Assistance	\$2,170,715	49.1%
Other Funds	\$408,926	9.3%
Total Operating Funds Expended	\$4,417,125	100.0%

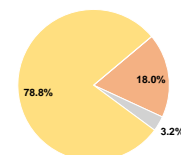
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$78,411	18.0%
State Funds	\$14,094	3.2%
Federal Assistance	\$343,237	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$435,742	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,379,950	54.2%
Materials and Supplies	\$638,289	14.5%
Purchased Transportation	\$1,256,336	28.6%
Other Operating Expenses	\$117,768	2.7%
Total Operating Expenses	\$4,392,343	100.0%
Reconciling OE Cash Expenditures	\$24,782	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	9	\$292,428	\$0	\$52,000	\$0	\$344,428
Commuter Bus	10	-	\$11,314	\$0	\$0	\$0	\$11,314
Demand Response	12	10	\$80,000	\$0	\$0	\$0	\$80,000
Total	22	19	\$383,742	\$0	\$52,000	\$0	\$435,742

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,595,951	\$229,362	\$344,428	1,279,904	385,354	277,486	22,167	0.0	16	9	43.8%	7.5
Commuter Bus	\$1,114,073	\$254,256	\$11,314	1,839,177	116,347	348,990	13,563	0.0	14	10	28.6%	4.1
Demand Response	\$1,682,319	\$164,559	\$80,000	345,104	102,686	276,665	23,323	0.0	31	22	29.0%	6.7
Total	\$4,392,343	\$648,177	\$435,742	3,464,185	604,387	903,141	59,053	0.0	61	41	32.8%	

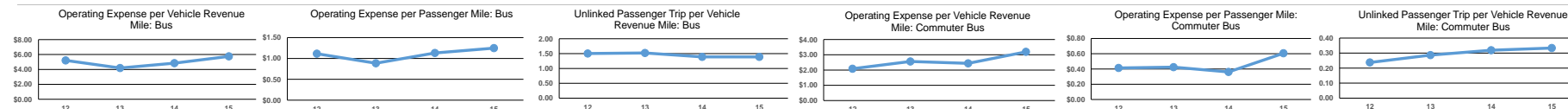
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.75	\$72.00
Commuter Bus	\$3.19	\$82.14
Demand Response	\$6.08	\$72.13
Total	\$4.86	\$74.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.25	\$4.14	1.4	17.4
Commuter Bus	\$0.61	\$9.58	0.3	8.6
Demand Response	\$4.87	\$16.38	0.4	4.4
Total	\$1.27	\$7.27	0.7	10.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

24 Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs

Service Consumption

6,503,749 Annual Passenger Miles (PMT)
6,476,307 Annual Unlinked Trips (UPT)
21,339 Average Weekday Unlinked Trips
12,850 Average Saturday Unlinked Trips
9,112 Average Sunday Unlinked Trips

Database Information

NTDID: 00058
Reporter Type: Full Reporter

Service Area Statistics

11 Square Miles
72,832 Population

Service Supplied

390,017 Annual Vehicle Revenue Miles (VRM)
60,852 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

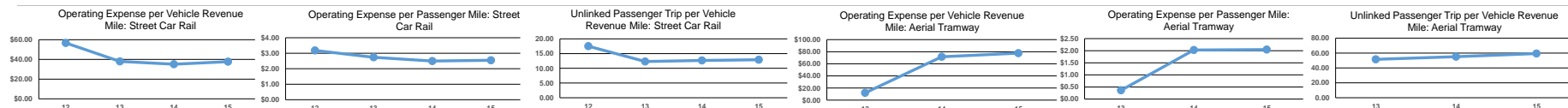
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0
Street Car Rail	-	12 ²	\$2,152,613	\$4,497,717	\$9,779	\$0	\$6,660,109
Total	-	14	\$2,152,613	\$4,497,717	\$9,779	\$0	\$6,660,109

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Aerial Tramway	\$2,423,274	\$604,065	\$0	1,184,634	1,850,990	31,194	3,360	1.3	2	2	0.0%	9.0
Street Car Rail	\$13,534,797 ²	\$498,003 ²	\$6,660,109	5,319,115	4,625,317	358,823	57,492	14.8	17	12 ²	29.4%	8.1
Total	\$15,958,071	\$1,102,068	\$6,660,109	6,503,749	6,476,307	390,017	60,852	16.1	19	14	26.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Aerial Tramway	\$77.68	\$721.21	\$2.05	59.3
Street Car Rail	\$37.72	\$235.42	\$2.54	12.9
Total	\$40.92	\$262.24	\$2.45	16.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,427,034	8.9%
Local Funds	\$14,539,010	91.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,966,044	100.0%

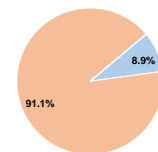
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,194,705	78.0%
State Funds	\$1,381,871	20.7%
Federal Assistance	\$83,533	1.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,660,109	100.0%

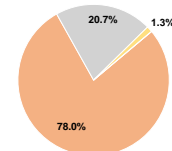
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,361,438	21.1%
Materials and Supplies	\$1,150,296	7.2%
Purchased Transportation	\$10,786,260	67.6%
Other Operating Expenses	\$660,077	4.1%
Total Operating Expenses	\$15,958,071	100.0%
Reconciling OE Cash Expenditures	\$7,975	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



58 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.RIPTA.com/>
705 Elmwood Ave
Providence, RI 02907

Rhode Island Public Transit Authority 2015 Annual Agency Profile

CEO: Mr. Raymond Studley
401-754-9500

General Information

Urbanized Area Statistics - 2010 Census

39 Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Rhode Island Non-UZA

Service Area Statistics

1,436 Square Miles
1,048,319 Population

Service Consumption

84,689,807 Annual Passenger Miles (PMT)
18,476,860 Annual Unlinked Trips (UPT)
61,909 Average Weekday Unlinked Trips^a
33,295 Average Saturday Unlinked Trips^a
19,841 Average Sunday Unlinked Trips^a

Service Supplied

11,647,689 Annual Vehicle Revenue Miles (VRM)
879,363 Annual Vehicle Revenue Hours (VRH)
304 Vehicles Operated in Maximum Service (VOMS)
359 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10001
Reporter Type: Full Reporter

Financial Information

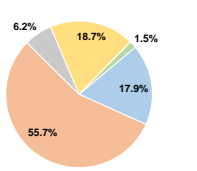
Sources of Operating Funds Expended

Fare Revenues	\$19,489,474	17.9%
Local Funds	\$60,808,334	55.7%
State Funds	\$6,745,673	6.2%
Federal Assistance	\$20,468,098	18.7%
Other Funds	\$1,664,725	1.5%
Total Operating Funds Expended	\$109,176,304	100.0%

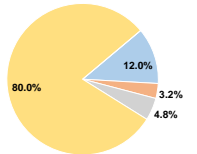
Sources of Capital Funds Expended

Fare Revenues	\$462,255	12.0%
Local Funds	\$122,573	3.2%
State Funds	\$184,390	4.8%
Federal Assistance	\$3,076,872	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,846,090	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$78,808,838	78.1%
Materials and Supplies	\$13,337,816	13.2%
Purchased Transportation	\$2,476,885	2.5%
Other Operating Expenses	\$6,325,623	6.3%
Total Operating Expenses	\$100,949,162	100.0%
Reconciling OE Cash Expenditures	\$8,227,142	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	196	-	\$132,143	\$2,007,511	\$1,274,070	\$400,358	\$3,814,082
Demand Response	79	18	\$24,208	\$7,800	\$0	\$0	\$32,008
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0
Total	275	29	\$156,351	\$2,015,311	\$1,274,070	\$400,358	\$3,846,090

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$86,369,797	\$19,076,441	\$3,814,082	80,364,477	18,074,129	8,483,120	658,893	0.8	230	196	14.8%	6.0
Demand Response	\$12,810,712	\$823,662	\$32,008	3,273,447	364,626	2,681,180	205,870	0.0	118	97	17.8%	5.2
Demand Response - Taxi	\$1,768,653	\$51,626	\$0	1,051,883	38,105	483,389	14,600	0.0	11	11	0.0%	
Total	\$100,949,162	\$19,951,729	\$3,846,090	84,689,807	18,476,860	11,647,689	879,363	0.8	359	304	15.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.18	\$131.08
Demand Response	\$4.78	\$62.23
Demand Response - Taxi	\$3.66	\$121.14
Total	\$8.67	\$114.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.07	\$4.78	2.1	27.4
Demand Response	\$3.91	\$35.13	0.1	1.8
Demand Response - Taxi	\$1.68	\$46.42	0.1	2.6
Total	\$1.19	\$5.46	1.6	21.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Massachusetts Bay Transportation Authority

2015 Annual Agency Profile

Director of Capital Accounting: Mr. Edward Murray
617-222-5952

General Information

Urbanized Area Statistics - 2010 Census

10 Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA; 269 Leominster-Fitchburg, MA; 39 Providence, RI-MA;
81 Worcester, MA-CT

Service Area Statistics

3,244 Square Miles
3,109,308 Population

Service Consumption

1,775,931,100 Annual Passenger Miles (PMT)
405,950,873 Annual Unlinked Trips (UPT)
1,335,978 Average Weekday Unlinked Trips
752,057 Average Saturday Unlinked Trips
523,724 Average Sunday Unlinked Trips

Service Supplied

93,325,221 Annual Vehicle Revenue Miles (VRM)
6,474,407 Annual Vehicle Revenue Hours (VRH)
2,344 Vehicles Operated in Maximum Service (VOMS)
2,932 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10003
Reporter Type: Full Reporter

Financial Information

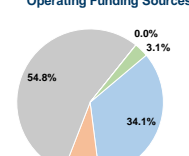
Sources of Operating Funds Expended

Fare Revenues	\$602,771,385	34.1%
Local Funds	\$139,689,860	7.9%
State Funds	\$969,844,818	54.8%
Federal Assistance	\$386,285	0.0%
Other Funds	\$55,526,084	3.1%
Total Operating Funds Expended	\$1,768,218,432	100.0%

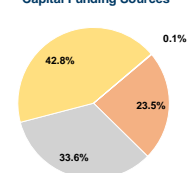
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$170,596,455	23.5%
State Funds	\$243,942,628	33.6%
Federal Assistance	\$311,326,762	42.8%
Other Funds	\$823,046	0.1%
Total Capital Funds Expended	\$726,688,891	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$824,061,223	55.3%
Materials and Supplies	\$126,756,695	8.5%
Purchased Transportation	\$471,932,095	31.7%
Other Operating Expenses	\$67,580,924	4.5%
Total Operating Expenses	\$1,490,330,937	100.0%
Reconciling OE Cash Expenditures	\$277,887,495	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	790	8	\$71,455,042	\$2,503,285	\$1,765,033	\$746,384	\$76,469,744
Bus Rapid Transit	30	-	\$0	\$89,348	\$857,245	\$185,996	\$1,132,589
Commuter Rail	-	421	\$138,307,139	\$82,695,588	\$43,236,353	\$0	\$264,239,080
Demand Response	-	590	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	8	\$571,447	\$0	\$2,592,706	\$0	\$3,164,153
Heavy Rail	336	-	\$35,146,757	\$64,383,575	\$52,037,169	\$4,229,507	\$155,797,008
Light Rail	151	-	\$34,280,180	\$161,133,028	\$27,992,787	\$2,114,754	\$225,520,749
Trolleybus	10	-	\$0	\$178,373	\$0	\$187,196	\$365,569
Total	1,317	1,027	\$279,760,565	\$310,983,197	\$128,481,293	\$7,463,837	\$726,688,892

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$407,939,843	\$96,559,750	\$76,469,744	316,228,453	122,479,984	22,088,801	2,228,559	5.6	889	798	10.2%	10.7
Bus Rapid Transit	\$19,732,674	\$6,084,709	\$1,132,589	15,479,187	9,979,893	1,049,824	126,988	9.9	53	30	43.4%	10.6
Commuter Rail	\$404,653,647	\$188,964,138	\$264,239,080	678,185,066	32,869,874	21,927,049	744,459	776.1	481	421	12.5%	22.0
Demand Response	\$101,724,181	\$6,006,987	\$0	17,868,150	2,149,718	19,141,547	1,270,369	0.0	828	590	28.7%	3.6
Ferryboat	\$13,249,163	\$9,032,124	\$3,164,153	11,568,376	1,341,397	226,027	22,577	38.4	9	8	11.1%	23.5
Heavy Rail	\$349,443,873	\$215,473,184	\$155,797,008	578,656,509	174,943,647	22,437,774	1,392,206	76.3	432	336	22.2%	27.0
Light Rail	\$183,952,986	\$78,856,435	\$225,520,749	155,004,449	60,838,627	6,215,412	662,748	51.0	219	151	31.1%	22.7
Trolleybus	\$9,634,570	\$1,794,057	\$365,569	2,940,910	1,347,733	238,787	26,501	21.6	21	10	52.4%	11.0
Total	\$1,490,330,937	\$602,771,384	\$726,688,892	1,775,931,100	405,950,873	93,325,221	6,474,407	978.9	2,932	2,344	20.1%	

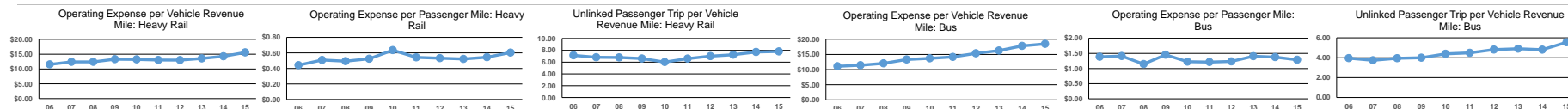
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$18.47	\$183.05
Bus Rapid Transit	\$18.80	\$155.39
Commuter Rail	\$18.45	\$543.55
Demand Response	\$5.31	\$80.07
Ferryboat	\$58.62	\$586.84
Heavy Rail	\$15.57	\$251.00
Light Rail	\$29.60	\$277.56
Trolleybus	\$40.35	\$363.55
Total	\$15.97	\$230.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.29	\$3.33	5.5	55.0
Bus Rapid Transit	\$1.27	\$1.98	9.5	78.6
Commuter Rail	\$0.60	\$12.31	1.5	44.2
Demand Response	\$5.69	\$47.32	0.1	1.7
Ferryboat	\$1.15	\$9.88	5.9	59.4
Heavy Rail	\$0.60	\$2.00	7.8	125.7
Light Rail	\$1.19	\$3.02	9.8	91.8
Trolleybus	\$3.28	\$7.15	5.6	50.9
Total	\$0.84	\$3.67	4.3	62.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

60 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ridebat.com/>

155 Court Street
Brockton, MA 02302

Brockton Area Transit Authority

2015 Annual Agency Profile

Administrator: Mr. Reinald Ledoux
508-638-5949

General Information

Urbanized Area Statistics - 2010 Census

10 Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

19,321,574 Annual Passenger Miles (PMT)
3,031,578 Annual Unlinked Trips (UPT)
10,386 Average Weekday Unlinked Trips
5,778 Average Saturday Unlinked Trips
2,190 Average Sunday Unlinked Trips

Database Information

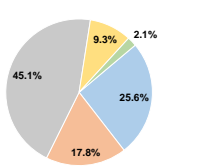
NTDID: 10004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,865,705	25.6%
Local Funds	\$2,691,908	17.8%
State Funds	\$6,812,787	45.1%
Federal Assistance	\$1,406,069	9.3%
Other Funds	\$316,209	2.1%
Total Operating Funds Expended	\$15,092,678	100.0%

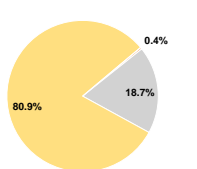
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$4,164	0.4%
State Funds	\$194,663	18.7%
Federal Assistance	\$843,486	80.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,042,313	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,349,511	8.9%
Materials and Supplies	\$1,072,401	7.1%
Purchased Transportation	\$11,636,857	77.1%
Other Operating Expenses	\$1,033,909	6.9%
Total Operating Expenses	\$15,092,678	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	42	\$898,641	\$0	\$92,841	\$50,831	\$1,042,313
Demand Response	-	44	\$0	\$0	\$0	\$0	\$0
Total	-	86	\$898,641	\$0	\$92,841	\$50,831	\$1,042,313

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,885,731	\$2,663,254	\$1,042,313	18,260,919	2,845,824	1,261,980	102,950	0.0	51	42	17.6%	6.9
Demand Response	\$4,206,947	\$1,202,451	\$0	1,060,655	185,754	758,910	70,565	0.0	51	44	13.7%	4.3
Total	\$15,092,678	\$3,865,705	\$1,042,313	19,321,574	3,031,578	2,020,890	173,515	0.0	102	86	15.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.63	\$105.74
Demand Response	\$5.54	\$59.62
Total	\$7.47	\$86.98

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.60	\$3.83	2.3	27.6
Demand Response	\$3.97	\$22.65	0.2	2.6
Total	\$0.78	\$4.98	1.5	17.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 61

Lowell Regional Transit Authority

2015 Annual Agency Profile

<http://www.lrtat.com/>
145 Thorndike Street
Lowell, MA 01852

Administrator: Mr. James Scanlan
978-459-0164

General Information

Urbanized Area Statistics - 2010 Census

10 Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Other UZAs Served

160 Nashua, NH-MA; 0 Massachusetts Non-UZA

Service Consumption

7,267,453 Annual Passenger Miles (PMT)
1,641,933 Annual Unlinked Trips (UPT)
6,222 Average Weekday Unlinked Trips
1,881 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

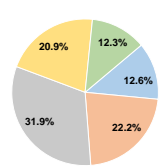
NTDID: 10005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,393,145	12.6%
Local Funds	\$2,451,937	22.2%
State Funds	\$3,520,299	31.9%
Federal Assistance	\$2,303,901	20.9%
Other Funds	\$1,354,001	12.3%
Total Operating Funds Expended	\$11,023,283	100.0%

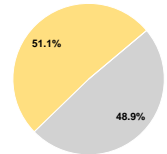
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,129,069	48.9%
Federal Assistance	\$3,273,903	51.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,402,972	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,962,463	17.9%
Materials and Supplies	\$116,518	1.1%
Purchased Transportation	\$8,689,430	79.4%
Other Operating Expenses	\$181,434	1.7%
Total Operating Expenses	\$10,949,845	100.0%
Reconciling OE Cash Expenditures	\$73,438	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	43	\$2,556,781	\$0	\$3,505,091	\$11,100	\$6,072,972
Demand Response	16	16	\$330,000	\$0	\$0	\$0	\$330,000
Total	16	59	\$2,886,781	\$0	\$3,505,091	\$11,100	\$6,402,972

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$8,832,899	\$1,273,456	\$6,072,972	6,698,050	1,536,250	1,308,369	90,608	0.0	50	43	14.0%	7.4
Demand Response	\$2,116,946	\$119,689	\$330,000	569,403	105,683	560,816	51,261	0.0	36	32	11.1%	4.7
Total	\$10,949,845	\$1,393,145	\$6,402,972	7,267,453	1,641,933	1,869,185	141,869	0.0	86	75	12.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.75	\$97.48
Demand Response	\$3.77	\$41.30
Total	\$5.86	\$77.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.32	\$5.75	1.2	17.0
Demand Response	\$3.72	\$20.03	0.2	2.1
Total	\$1.51	\$6.67	0.9	11.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

62 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.srtabus.com/>
700 Pleasant Street, 3rdFloor
New Bedford, MA 02740

Southeastern Regional Transit Authority

2015 Annual Agency Profile

Administrator: Mr. Erik Rousseau
508-997-6767

General Information

Urbanized Area Statistics - 2010 Census

219 New Bedford, MA
55 Square Miles
149,443 Population
219 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA; 39 Providence, RI-MA

Service Area Statistics

47 Square Miles
186,731 Population

Service Consumption

14,533,957 Annual Passenger Miles (PMT)
2,659,449 Annual Unlinked Trips (UPT)
9,743 Average Weekday Unlinked Trips
3,968 Average Saturday Unlinked Trips
21 Average Sunday Unlinked Trips

Database Information

NTDID: 10006
Reporter Type: Full Reporter

Financial Information

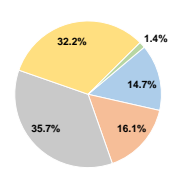
Sources of Operating Funds Expended

Fare Revenues	\$2,309,260	14.7%
Local Funds	\$2,538,672	16.1%
State Funds	\$5,625,379	35.7%
Federal Assistance	\$5,075,674	32.2%
Other Funds	\$213,207	1.4%
Total Operating Funds Expended	\$15,762,192	100.0%

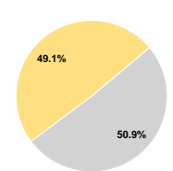
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$289,416	50.9%
Federal Assistance	\$279,125	49.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$568,541	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,069,055	6.8%
Materials and Supplies	\$1,133,184	7.2%
Purchased Transportation	\$12,696,388	80.6%
Other Operating Expenses	\$852,847	5.4%
Total Operating Expenses	\$15,751,474	100.0%
Reconciling OE Cash Expenditures	\$10,718	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		Total
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	
Bus	-	49	\$0	\$84,695	\$295,379	\$172,617	\$552,691
Demand Response	-	22	\$0	\$15,850	\$0	\$0	\$15,850
Total	-	71	\$0	\$100,545	\$295,379	\$172,617	\$568,541

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$12,957,983	\$2,183,391	\$552,691	14,221,486	2,609,447	1,466,684	118,423	0.0	61	49	19.7%	7.5
Demand Response	\$2,793,491	\$125,869	\$15,850	312,471	50,002	398,493	31,445	0.0	32	22	31.3%	3.6
Total	\$15,751,474	\$2,309,260	\$568,541	14,533,957	2,659,449	1,865,177	149,868	0.0	93	71	23.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.83	\$109.42
Demand Response	\$7.01	\$88.84
Total	\$8.45	\$105.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.91	\$4.97	1.8	22.0
Demand Response	\$8.94	\$55.87	0.1	1.6
Total	\$1.08	\$5.92	1.4	17.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 63

Berkshire Regional Transit Authority

2015 Annual Agency Profile

<http://www.berkshirerta.com/>
One Columbus Avenue, Suite 201
Pittsfield, MA 01201

Administrator: Mr. Robert Malnati
413-629-2874

General Information

Urbanized Area Statistics - 2010 Census

448 Pittsfield, MA

34 Square Miles

59,124 Population

448 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 Square Miles

127,500 Population

Service Consumption

3,683,793 Annual Passenger Miles (PMT)

599,719 Annual Unlinked Trips (UPT)

2,129 Average Weekday Unlinked Trips

1,220 Average Saturday Unlinked Trips

21 Average Sunday Unlinked Trips

Service Supplied

1,159,594 Annual Vehicle Revenue Miles (VRM)

75,780 Annual Vehicle Revenue Hours (VRH)

23 Vehicles Operated in Maximum Service (VOMS)

39 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10007

Reporter Type: Full Reporter

Financial Information

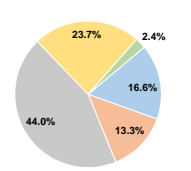
Sources of Operating Funds Expended

Fare Revenues	\$949,465	16.6%
Local Funds	\$762,140	13.3%
State Funds	\$2,518,455	44.0%
Federal Assistance	\$1,353,754	23.7%
Other Funds	\$135,033	2.4%
Total Operating Funds Expended	\$5,718,847	100.0%

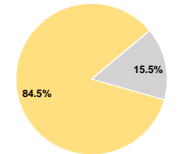
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$203,221	15.5%
Federal Assistance	\$1,104,171	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,307,392	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$488,648	8.5%
Materials and Supplies	\$178,450	3.1%
Purchased Transportation	\$4,904,138	85.8%
Other Operating Expenses	\$147,611	2.6%
Total Operating Expenses	\$5,718,847	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Bus	-	15	\$126,836	\$80,995	\$1,099,561		\$0	\$1,307,392
Demand Response	-	8	\$0	\$0	\$0		\$0	\$0
Total	-	23	\$126,836	\$80,995	\$1,099,561		\$0	\$1,307,392

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,872,890	\$806,200	\$1,307,392	3,526,927	574,418	884,101	50,812	0.0	24	15	37.5%	4.6
Demand Response	\$845,957	\$143,265	\$0	156,866	25,301	275,493	24,968	0.0	15	8	46.7%	4.7
Total	\$5,718,847	\$949,465	\$1,307,392	3,683,793	599,719	1,159,594	75,780	0.0	39	23	41.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.51	\$95.90
Demand Response	\$3.07	\$33.88
Total	\$4.93	\$75.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.38	\$8.48	0.6	11.3
Demand Response	\$5.39	\$33.44	0.1	1.0
Total	\$1.55	\$9.54	0.5	7.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

64 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.pvtia.com/>
2808 Main Street
Springfield, MA 01107

Pioneer Valley Transit Authority 2015 Annual Agency Profile

Chief Financial Officer: Ms. Patricia O'Leary

General Information

Urbanized Area Statistics - 2010 Census

65 Springfield, MA-CT
349 Square Miles
621,300 Population
65 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

302 Square Miles
551,543 Population

Service Consumption

45,369,235 Annual Passenger Miles (PMT)
12,552,771 Annual Unlinked Trips (UPT)
43,918 Average Weekday Unlinked Trips
21,345 Average Saturday Unlinked Trips
10,657 Average Sunday Unlinked Trips

Service Supplied

7,941,329 Annual Vehicle Revenue Miles (VRM)
554,185 Annual Vehicle Revenue Hours (VRH)
254 Vehicles Operated in Maximum Service (VOMS)
324 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10008
Reporter Type: Full Reporter

Financial Information

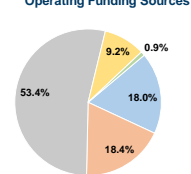
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$7,780,297	18.0%
Local Funds	\$7,946,545	18.4%
State Funds	\$23,055,308	53.4%
Federal Assistance	\$3,956,945	9.2%
Other Funds	\$398,314	0.9%
Total Operating Funds Expended	\$43,137,409	100.0%

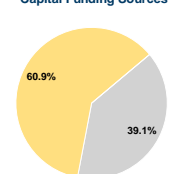
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,614,908	39.1%
Federal Assistance	\$10,301,529	60.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,916,437	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,023,758	7.1%
Materials and Supplies	\$8,790	0.0%
Purchased Transportation	\$39,189,712	92.1%
Other Operating Expenses	\$325,431	0.8%
Total Operating Expenses	\$42,547,691	100.0%
Reconciling OE Cash Expenditures	\$589,717	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	147	\$6,462,800	\$3,848,835	\$5,121,941	\$225,446	\$15,658,822
Demand Response	-	107	\$1,257,613	\$0	\$0	\$0	\$1,257,613
Total	-	254	\$7,720,213	\$3,848,835	\$5,121,941	\$225,446	\$16,916,435

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$33,274,374	\$7,057,617	\$15,658,822	42,738,690	12,242,638	4,932,766	368,159	0.0	192	147	23.4%	6.4
Demand Response	\$9,273,317	\$722,680	\$1,257,613	2,630,545	310,133	3,008,563	186,026	0.0	132	107	18.9%	3.6
Total	\$42,547,691	\$7,780,297	\$16,916,435	45,369,235	12,552,771	7,941,329	554,185	0.0	324	254	21.6%	

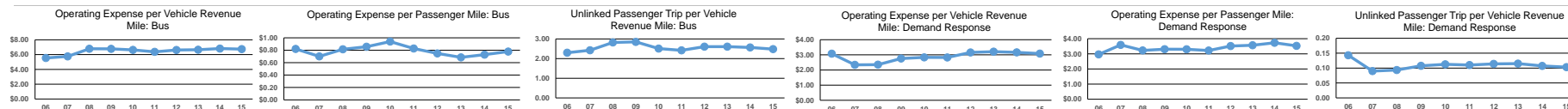
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.75	\$90.38
Demand Response	\$3.08	\$49.85
Total	\$5.36	\$76.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.78	\$2.72	2.5	33.3
Demand Response	\$3.53	\$29.90	0.1	1.7
Total	\$0.94	\$3.39	1.6	22.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

10 Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

13,259,443 Annual Passenger Miles (PMT)
2,310,284 Annual Unlinked Trips (UPT)
7,891 Average Weekday Unlinked Trips
4,128 Average Saturday Unlinked Trips
2,081 Average Sunday Unlinked Trips

Database Information

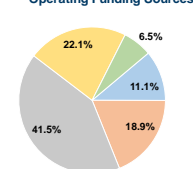
NTDID: 10013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,792,786	11.1%
Local Funds	\$3,037,334	18.9%
State Funds	\$6,669,432	41.5%
Federal Assistance	\$3,548,873	22.1%
Other Funds	\$1,037,640	6.5%
Total Operating Funds Expended	\$16,086,065	100.0%

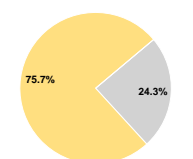
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$602,758	24.3%
Federal Assistance	\$1,876,245	75.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,479,003	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,130,154	7.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$14,826,174	92.2%
Other Operating Expenses	\$129,737	0.8%
Total Operating Expenses	\$16,086,065	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

225 Square Miles
306,339 Population

Service Supplied

2,027,494 Annual Vehicle Revenue Miles (VRM)
172,836 Annual Vehicle Revenue Hours (VRH)
64 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

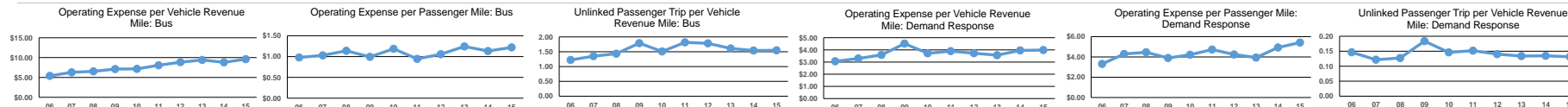
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	39	\$0	\$0	\$187,298	\$24,602	\$211,900
Commuter Bus	-	6	\$1,650,399	\$0	\$0	\$0	\$1,650,399
Demand Response	-	19	\$616,704	\$0	\$0	\$0	\$616,704
Total	-	64	\$2,267,103	\$0	\$187,298	\$24,602	\$2,479,003

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$13,536,755	\$1,255,617	\$211,900	11,098,491	2,175,980	1,407,457	129,904	0.0	47	39	17.0%	7.5
Commuter Bus	\$420,017	\$402,967	\$1,650,399	1,767,796	64,035	85,642	5,139	0.0	8	6	25.0%	7.4
Demand Response	\$2,129,293	\$134,202	\$616,704	393,156	70,269	534,395	37,793	0.0	22	19	13.6%	5.5
Total	\$16,086,065	\$1,792,786	\$2,479,003	13,259,443	2,310,284	2,027,494	172,836	0.0	77	64	16.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.62	\$104.21	Bus	\$1.22	\$6.22	1.5	16.8
Commuter Bus	\$4.90	\$81.73	Commuter Bus	\$0.24	\$6.56	0.7	12.5
Demand Response	\$3.98	\$56.34	Demand Response	\$5.42	\$30.30	0.1	1.9
Total	\$7.93	\$93.07	Total	\$1.21	\$6.96	1.1	13.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

66 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.therta.com/>

60 Foster Street
Worcester, MA 01608

Worcester Regional Transit Authority

2015 Annual Agency Profile

Assistant Administrator: Mr. Thomas Coyne
508-453-3401

General Information

Urbanized Area Statistics - 2010 Census

81 Worcester, MA-CT
304 Square Miles
486,514 Population
81 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

866 Square Miles
479,329 Population

Service Consumption

14,035,325 Annual Passenger Miles (PMT)
3,962,170 Annual Unlinked Trips (UPT)
13,842 Average Weekday Unlinked Trips^a
6,100 Average Saturday Unlinked Trips^a
2,140 Average Sunday Unlinked Trips^a

Database Information

NTDID: 10014
Reporter Type: Full Reporter

Financial Information

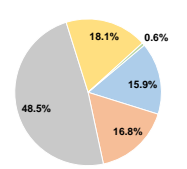
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,657,520	15.9%
Local Funds	\$3,861,109	16.8%
State Funds	\$11,138,109	48.5%
Federal Assistance	\$4,157,260	18.1%
Other Funds	\$140,308	0.6%
Total Operating Funds Expended	\$22,954,306	100.0%

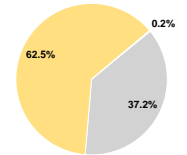
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$63,723	0.2%
State Funds	\$10,306,568	37.2%
Federal Assistance	\$17,309,638	62.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,679,929	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$16,822,668	73.5%
Materials and Supplies	\$2,469,367	10.9%
Purchased Transportation	\$1,853,658	8.1%
Other Operating Expenses	\$1,728,248	7.5%
Total Operating Expenses	\$22,893,941	100.0%
Reconciling OE Cash Expenditures	\$60,365	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	-	\$136,626	\$252,528	\$24,481,186	\$253,660	\$25,124,000
Demand Response	9	26	\$0	\$18,670	\$2,535,959	\$1,300	\$2,555,929
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Total	52	36	\$136,626	\$271,198	\$27,017,145	\$254,960	\$27,679,929

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$18,623,068	\$3,372,971	\$25,124,000	13,239,554	3,814,451	1,936,909	165,847	0.0	49	43	12.2%	3.8
Demand Response	\$3,292,971	\$183,394	\$2,555,929	556,407	95,706	654,090	38,801	0.0	52	35	32.7%	5.2
Demand Response - Taxi	\$977,902	\$101,155	\$0	239,364	52,013	309,116	22,228	0.0	10	10	0.0%	
Total	\$22,893,941	\$3,657,520	\$27,679,929	14,035,325	3,962,170	2,900,115	226,876	0.0	111	88	20.7%	

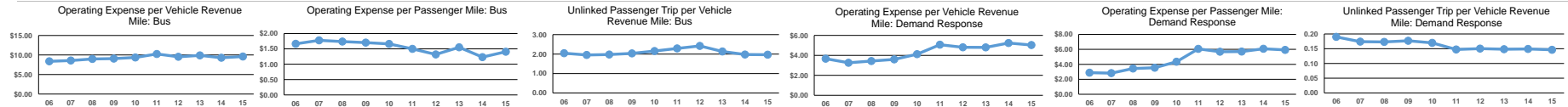
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.61	\$112.29
Demand Response	\$5.03	\$84.87
Demand Response - Taxi	\$3.16	\$43.99
Total	\$7.89	\$100.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.41	\$4.88	2.0	23.0
Demand Response	\$5.92	\$34.41	0.1	2.5
Demand Response - Taxi	\$4.09	\$18.80	0.2	2.3
Total	\$1.63	\$5.78	1.4	17.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 67

Greater Portland Transit District

<http://www.gpmetrobus.com/>
114 Valley Street
Portland, ME 04102

2015 Annual Agency Profile

General Manager: Mr. Gregory Jordan
207-774-0351

General Information

Urbanized Area Statistics - 2010 Census

177 Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Service Consumption

6,005,961 Annual Passenger Miles (PMT)
1,568,136 Annual Unlinked Trips (UPT)
5,249 Average Weekday Unlinked Trips
2,777 Average Saturday Unlinked Trips
871 Average Sunday Unlinked Trips

Database Information

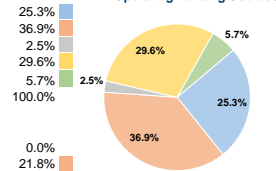
NTDID: 10016
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,738,823	25.3%
Local Funds	\$2,532,085	36.9%
State Funds	\$170,426	2.5%
Federal Assistance	\$2,030,782	29.6%
Other Funds	\$391,174	5.7%
Total Operating Funds Expended	\$6,863,290	100.0%

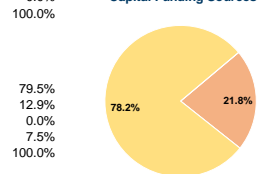
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$52,395	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$188,230	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,625	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,437,204	79.5%
Materials and Supplies	\$885,263	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$516,080	7.5%
Total Operating Expenses	\$6,838,547	100.0%
Reconciling OE Cash Expenditures	\$24,743	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

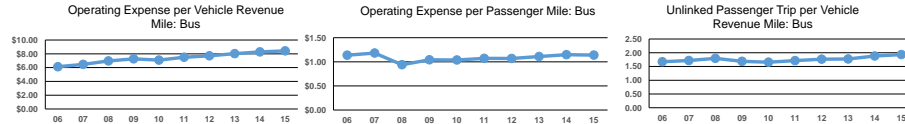
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Bus	26	-	\$32,377	\$192,035	\$16,212		\$0	\$240,624
Total	26	-	\$32,377	\$192,035	\$16,212		\$0	\$240,624

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,838,547	\$1,738,823	\$240,624	6,005,961	1,568,136	811,450	71,845	0.0	31	26	16.1%	8.9
Total	\$6,838,547	\$1,738,823	\$240,624	6,005,961	1,568,136	811,450	71,845	0.0	31	26	16.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.43	\$95.18	\$1.14	\$4.36
Total	\$8.43	\$95.18	\$1.14	\$4.36



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.hartfordtransit.org/>

One Union Place
Hartford, CT 06103

Greater Hartford Transit District

2015 Annual Agency Profile

Executive Director: Mrs. Vicki Shotland
860-247-5329

General Information

Urbanized Area Statistics - 2010 Census

47 Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

620 Square Miles
1,249,265 Population

Service Consumption

3,668,381 Annual Passenger Miles (PMT)
445,429 Annual Unlinked Trips (UPT)
1,538 Average Weekday Unlinked Trips
522 Average Saturday Unlinked Trips
353 Average Sunday Unlinked Trips

Database Information

NTDID: 10017
Reporter Type: Full Reporter

Financial Information

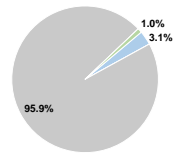
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$465,122	3.1%
Local Funds	\$0	0.0%
State Funds	\$14,238,833	95.9%
Federal Assistance	\$0	0.0%
Other Funds	\$146,070	1.0%
Total Operating Funds Expended	\$14,850,025	100.0%

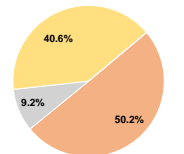
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$5,068,302	50.2%
State Funds	\$924,700	9.2%
Federal Assistance	\$4,101,729	40.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,094,731	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$875,118	5.9%
Materials and Supplies	\$1,219,186	8.2%
Purchased Transportation	\$12,537,448	84.4%
Other Operating Expenses	\$218,273	1.5%
Total Operating Expenses	\$14,850,025	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

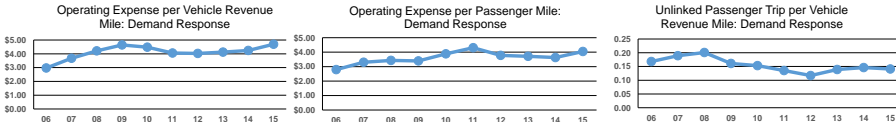
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	114	\$337,139	\$496,134	\$188,910	\$9,072,548	\$10,094,731	
Total	-	114	\$337,139	\$496,134	\$188,910	\$9,072,548	\$10,094,731	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$14,850,025	\$465,122	\$10,094,731	3,668,381	445,429	3,163,218	221,218	0.0	122	114	6.6%	3.9
Total	\$14,850,025	\$465,122	\$10,094,731	3,668,381	445,429	3,163,218	221,218	0.0	122	114	6.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.69	\$67.13	\$4.05	\$33.34
Total	\$4.69	\$67.13	\$4.05	\$33.34



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 69

<http://www.seatbus.com/>

21 Route 12
Preston, CT 06365

Southeast Area Transit

2015 Annual Agency Profile

General Manager: Mr. Michael Carroll
860-886-2631

General Information

Urbanized Area Statistics - 2010 Census

174 Norwich-New London, CT-RI
152 Square Miles
209,190 Population
174 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Consumption

6,218,897 Annual Passenger Miles (PMT)
1,154,639 Annual Unlinked Trips (UPT)
3,855 Average Weekday Unlinked Trips
2,978 Average Saturday Unlinked Trips
400 Average Sunday Unlinked Trips

Database Information

NTDID: 10040
Reporter Type: Full Reporter

Financial Information

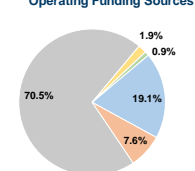
Sources of Operating Funds Expended

Fare Revenues	\$1,229,472	19.1%
Local Funds	\$488,196	7.6%
State Funds	\$4,545,158	70.5%
Federal Assistance	\$121,243	1.9%
Other Funds	\$58,916	0.9%
Total Operating Funds Expended	\$6,442,985	100.0%

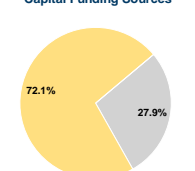
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$198,357	27.9%
Federal Assistance	\$511,638	72.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$709,995	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,849,796	75.4%
Materials and Supplies	\$1,256,540	19.5%
Purchased Transportation	\$148,772	2.3%
Other Operating Expenses	\$178,021	2.8%
Total Operating Expenses	\$6,433,129	100.0%
Reconciling OE Cash Expenditures	\$9,856	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	18	-	\$135,593	\$496,282	\$7,759	\$70,360	\$709,994
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Total	18	3	\$135,593	\$496,282	\$7,759	\$70,360	\$709,994

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,209,805	\$1,214,275	\$709,994	6,194,625	1,149,281	966,026	63,397	0.0	27	18	33.3%	8.1
Demand Response	\$223,324	\$15,197	\$0	24,272	5,358	66,697	4,002	0.0	5	3	40.0%	8.0
Total	\$6,433,129	\$1,229,472	\$709,994	6,218,897	1,154,639	1,032,723	67,399	0.0	32	21	34.4%	

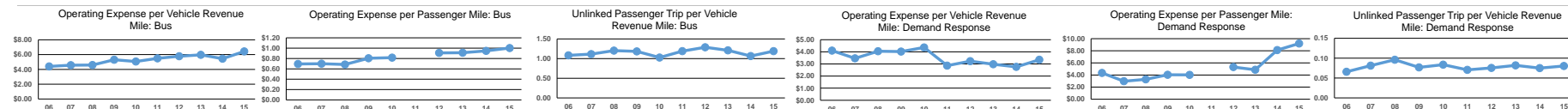
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.43	\$97.95
Demand Response	\$3.35	\$55.80
Total	\$6.23	\$95.45

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.00	\$5.40	1.2	18.1
Demand Response	\$9.20	\$41.68	0.1	1.3
Total	\$1.03	\$5.57	1.1	17.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.valleytransit.org/>

41 Main Street
Derby, CT 06418

Valley Transit District 2015 Annual Agency Profile

Executive Director: Mr. Mark Pandolfi
203-735-6824

General Information

Urbanized Area Statistics - 2010 Census

48 Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

440,920 Annual Passenger Miles (PMT)
72,693 Annual Unlinked Trips (UPT)
288 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 10042
Reporter Type: Full Reporter

Financial Information

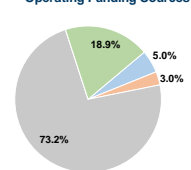
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$72,112	5.0%
Local Funds	\$42,500	3.0%
State Funds	\$1,053,698	73.2%
Federal Assistance	\$0	0.0%
Other Funds	\$272,100	18.9%
Total Operating Funds Expended	\$1,440,410	100.0%

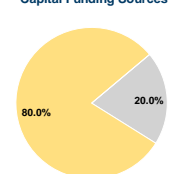
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,068	20.0%
Federal Assistance	\$176,270	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$220,338	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,218,654	85.2%
Materials and Supplies	\$143,674	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$67,750	4.7%
Total Operating Expenses	\$1,430,078	100.0%
Reconciling OE Cash Expenditures	\$10,332	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	12	-	\$81,600	\$0	\$138,738	\$0	\$220,338
Total	12	-	\$81,600	\$0	\$138,738	\$0	\$220,338

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,430,078	\$72,112	\$220,338	440,920	72,693	263,566	19,165	0.0	14	12	14.3%	3.0
Total	\$1,430,078	\$72,112	\$220,338	440,920	72,693	263,566	19,165	0.0	14	12	14.3%	3.0

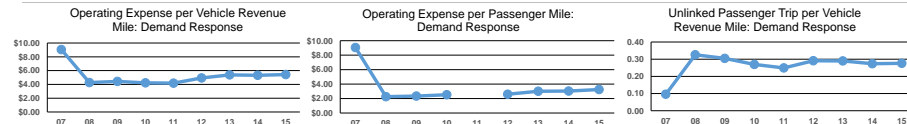
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.43	\$74.62	Demand Response
Total	\$5.43	\$74.62	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.24	\$19.67	0.3	3.8
\$3.24	\$19.67	0.3	3.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.dattco.com/>
583 South Street
New Britain, CT 06051

Connecticut Department of Transportation - CTTransit New Britain -Dattco.

2015 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860-594-2907

General Information

Urbanized Area Statistics - 2010 Census

47 Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption

4,939,252 Annual Passenger Miles (PMT)
387,900 Annual Unlinked Trips (UPT)
1,398 Average Weekday Unlinked Trips
417 Average Saturday Unlinked Trips
359 Average Sunday Unlinked Trips

Database Information

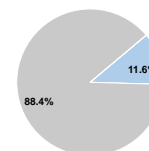
NTDID: 10045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$309,328	11.6%
Local Funds	\$0	0.0%
State Funds	\$2,362,266	88.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,671,594	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,582,524	96.7%
Other Operating Expenses	\$89,070	3.3%
Total Operating Expenses	\$2,671,594	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Transportation	Purchased		Systems and Guideways	Facilities and Stations			
Bus	-	5 ²	\$0	\$0	\$0		\$0	\$0
Commuter Bus	-	18 ²	\$0	\$0	\$0		\$0	\$0
Total	-	23	\$0	\$0	\$0		\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$788,162 ²	\$142,664 ²	\$0	1,083,114	211,368	164,944	14,352	0.0	7	5 ²	28.6%	8.9
Commuter Bus	\$1,883,432 ²	\$166,664 ²	\$0	3,856,138	176,532	480,243	22,120	18.2	21	18 ²	14.3%	4.4
Total	\$2,671,594	\$309,328	\$0	4,939,252	387,900	645,187	36,472	18.2	28	23	17.9%	

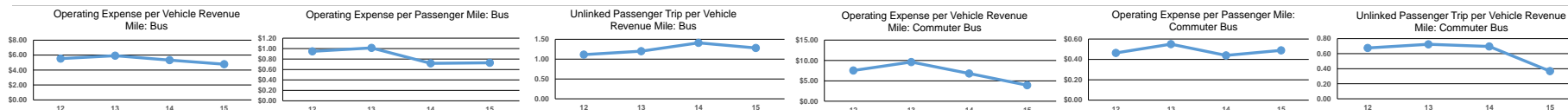
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.78	\$54.92
Commuter Bus	\$3.92	\$85.15
Total	\$4.14	\$73.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.73	\$3.73	1.3	14.7
Commuter Bus	\$0.49	\$10.67	0.4	8.0
Total	\$0.54	\$6.89	0.6	10.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

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<http://www.cttransit.com/>

100 Leibert Road
Hartford, CT 06141

Connecticut Department of Transportation - CTRANST - Hartford Division

2015 Annual Agency Profile

General Manager: Mr. David Lee
860-522-8101

General Information

Urbanized Area Statistics - 2010 Census

47 Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
65 Springfield, MA-CT; 0 Connecticut Non-UZA

Service Consumption

57,567,829 Annual Passenger Miles (PMT)
14,868,818 Annual Unlinked Trips (UPT)
53,471 Average Weekday Unlinked Trips
27,946 Average Saturday Unlinked Trips
9,001 Average Sunday Unlinked Trips

Database Information

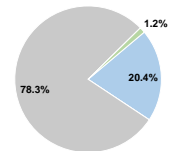
NTDID: 10048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$15,183,272	20.4%
Local Funds	\$0	0.0%
State Funds	\$58,236,803	78.3%
Federal Assistance	\$0	0.0%
Other Funds	\$928,262	1.2%
Total Operating Funds Expended	\$74,348,337	100.0%

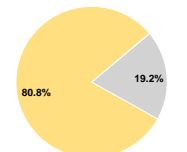
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,916,610	19.2%
Federal Assistance	\$29,060,479	80.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,977,089	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$59,346,497	79.9%
Materials and Supplies	\$13,472,442	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,495,962	2.0%
Total Operating Expenses	\$74,314,901	100.0%
Reconciling OE Cash Expenditures	\$33,436	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	224	-	\$1,944,682	\$0	\$0	\$281,348	\$2,226,030
Bus Rapid Transit	9	-	\$31,882,972	\$131,296	\$845,587	\$891,204	\$33,751,059
Total	233	-	\$33,827,654	\$131,296	\$845,587	\$1,172,552	\$35,977,089

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$72,131,334	\$14,916,859	\$2,226,030	55,966,892	14,607,628	6,929,362	545,221	18.2	280	224	20.0%	8.8
Bus Rapid Transit	\$2,183,567	\$266,413	\$33,751,059	1,600,937	261,190	181,370	10,609	19.6	12	9	25.0%	1.0
Total	\$74,314,901	\$15,183,272	\$35,977,089	57,567,829	14,868,818	7,110,732	555,830	37.8	292	233	20.2%	

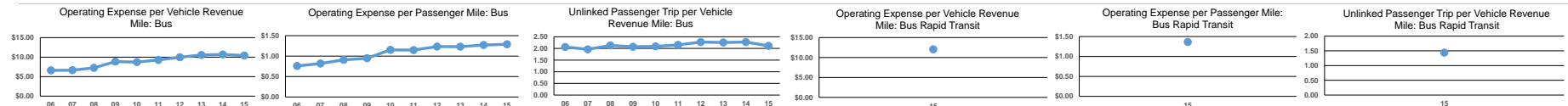
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.41	\$132.30
Bus Rapid Transit	\$12.04	\$205.82
Total	\$10.45	\$133.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.29	\$4.94	2.1	26.8
Bus Rapid Transit	\$1.36	\$8.36	1.4	24.6
Total	\$1.29	\$5.00	2.1	26.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 73

The Greater New Haven Transit District

2015 Annual Agency Profile

<http://www.gnhtd.org/>
840 Sherman Avenue
Hamden, CT 06514

Deputy Director: Ms. Kim Dunham
203-288-6282

General Information

Urbanized Area Statistics - 2010 Census

72 New Haven, CT
306 Square Miles
562,839 Population
72 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA; 48 Bridgeport-Stamford, CT-NY

Service Consumption

1,624,462 Annual Passenger Miles (PMT)
258,526 Annual Unlinked Trips (UPT)
822 Average Weekday Unlinked Trips
307 Average Saturday Unlinked Trips
181 Average Sunday Unlinked Trips

Database Information

NTDID: 10049
Reporter Type: Full Reporter

Financial Information

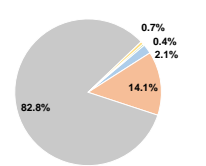
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$220,012	2.1%
Local Funds	\$1,488,008	14.1%
State Funds	\$8,749,338	82.8%
Federal Assistance	\$69,282	0.7%
Other Funds	\$37,111	0.4%
Total Operating Funds Expended	\$10,563,751	100.0%

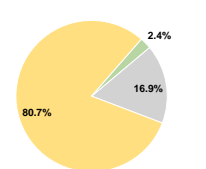
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$281,311	16.9%
Federal Assistance	\$1,343,332	80.7%
Other Funds	\$40,600	2.4%
Total Capital Funds Expended	\$1,665,243	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$9,057,207	85.8%
Materials and Supplies	\$1,189,470	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$306,921	2.9%
Total Operating Expenses	\$10,553,598	100.0%
Reconciling OE Cash Expenditures	\$10,153	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	2	-	\$0	\$0	\$0	\$215,299	\$215,299
Demand Response	72	-	\$1,053,706	\$82,237	\$97,985	\$216,016	\$1,449,944
Total	74	-	\$1,053,706	\$82,237	\$97,985	\$431,315	\$1,665,244

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$90,514	\$2,885	\$215,299	17,338	3,777	12,532	1,254	0.0	2	2	0.0%	5.3
Demand Response	\$10,463,084	\$217,127	\$1,449,944	1,607,124	254,749	2,002,100	129,930	0.0	72	72	0.0%	3.2
Total	\$10,553,598	\$220,012	\$1,665,243	1,624,462	258,526	2,014,632	131,184	0.0	74	74	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.22	\$72.18
Demand Response	\$5.23	\$80.53
Total	\$5.24	\$80.45

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.22	\$23.96	0.3	3.0
Demand Response	\$6.51	\$41.07	0.1	2.0
Total	\$6.50	\$40.82	0.1	2.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.gogbt.com/>
One Cross Street
Bridgeport, CT 06610

Greater Bridgeport Transit Authority 2015 Annual Agency Profile

Chief Executive Officer: Mr. Douglas Holcomb
203-366-7070

General Information

Urbanized Area Statistics - 2010 Census

48 Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

21,263,071 Annual Passenger Miles (PMT)
6,206,877 Annual Unlinked Trips (UPT)
20,653 Average Weekday Unlinked Trips
12,037 Average Saturday Unlinked Trips
5,823 Average Sunday Unlinked Trips

Database Information

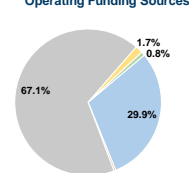
NTDID: 10050
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$6,653,598	29.9%
Local Funds	\$94,238	0.4%
State Funds	\$14,913,862	67.1%
Federal Assistance	\$367,452	1.7%
Other Funds	\$187,025	0.8%
Total Operating Funds Expended	\$22,216,175	100.0%

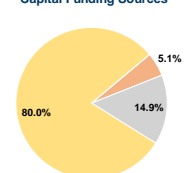
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$48,332	5.1%
State Funds	\$141,774	14.9%
Federal Assistance	\$760,423	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$950,529	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$15,750,324	70.9%
Materials and Supplies	\$3,396,042	15.3%
Purchased Transportation	\$2,404,241	10.8%
Other Operating Expenses	\$658,427	3.0%
Total Operating Expenses	\$22,209,034	100.0%
Reconciling OE Cash Expenditures	\$7,141	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		In-House Fleet Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	43	-	\$21,481	\$153,844	\$713,801	\$61,403	\$950,529
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0
Total	43	21	\$21,481	\$153,844	\$713,801	\$61,403	\$950,529

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$19,169,852	\$6,329,452	\$950,529	20,544,026	6,096,150	1,838,289	164,309	0.0	57	43	24.6%	9.4
Demand Response	\$3,039,182	\$324,146	\$0	719,045	110,727	512,822	41,019	0.0	24	21	12.5%	3.0
Total	\$22,209,034	\$6,653,598	\$950,529	21,263,071	6,206,877	2,351,111	205,328	0.0	81	64	21.0%	

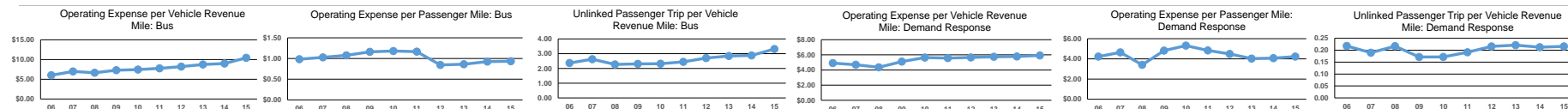
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.43	\$116.67
Demand Response	\$5.93	\$74.09
Total	\$9.45	\$108.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.93	\$3.14	3.3	37.1
Demand Response	\$4.23	\$27.45	0.2	2.7
Total	\$1.04	\$3.58	2.6	30.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 75

Housatonic Area Regional Transit

2015 Annual Agency Profile

<http://www.harttransit.com/>
62 Federal Road
Danbury, CT 06810

CEO: Mr. Eric Bergstraesser
203-744-4070

General Information

Urbanized Area Statistics - 2010 Census

201 Danbury, CT-NY
132 Square Miles
168,136 Population
201 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA; 48 Bridgeport-Stamford, CT-NY

Service Consumption

6,858,995 Annual Passenger Miles (PMT)
881,062 Annual Unlinked Trips (UPT)
3,129 Average Weekday Unlinked Trips
1,257 Average Saturday Unlinked Trips
470 Average Sunday Unlinked Trips

Database Information

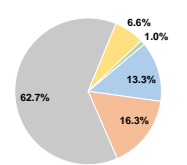
NTDID: 10051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$977,230	13.3%
Local Funds	\$1,198,446	16.3%
State Funds	\$4,609,939	62.7%
Federal Assistance	\$487,771	6.6%
Other Funds	\$74,717	1.0%
Total Operating Funds Expended	\$7,348,103	100.0%

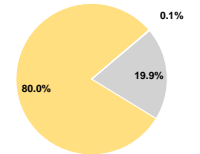
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,189,340	19.9%
Federal Assistance	\$4,793,330	80.0%
Other Funds	\$8,719	0.1%
Total Capital Funds Expended	\$5,991,389	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,663,363	77.1%
Materials and Supplies	\$1,246,274	17.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$438,466	6.0%
Total Operating Expenses	\$7,348,103	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	24	-	\$5,301,319	\$0	\$180,366	\$26,837	\$5,508,522
Demand Response	15	-	\$482,867	\$0	\$0	\$0	\$482,867
Total	39	-	\$5,784,186	\$0	\$180,366	\$26,837	\$5,991,389

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,349,298	\$899,791	\$5,508,522	6,459,751	817,690	1,087,380	60,641	0.0	52	24	53.8%	7.8
Demand Response	\$1,998,805	\$77,439	\$482,867	399,244	63,372	419,541	28,843	0.0	19	15	21.1%	7.4
Total	\$7,348,103	\$977,230	\$5,991,389	6,858,995	881,062	1,506,921	89,484	0.0	71	39	45.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.92	\$88.21
Demand Response	\$4.76	\$69.30
Total	\$4.88	\$82.12

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.83	\$6.54	0.8	13.5
Demand Response	\$5.01	\$31.54	0.2	2.2
Total	\$1.07	\$8.34	0.6	9.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.cttransit.com/>

100 Leibert Road
Hartford, CT 06141

Connecticut Department of Transportation - CTRANST New Haven Division

2015 Annual Agency Profile

General Manager: Mr. David Lee
860-522-8101

General Information

Urbanized Area Statistics - 2010 Census

72 New Haven, CT
306 Square Miles
562,839 Population
72 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA; 185 Waterbury, CT; 48 Bridgeport-Stamford, CT-NY

Service Consumption

29,456,832 Annual Passenger Miles (PMT)
9,380,760 Annual Unlinked Trips (UPT)
31,361 Average Weekday Unlinked Trips
18,973 Average Saturday Unlinked Trips
6,846 Average Sunday Unlinked Trips

Database Information

NTDID: 10055
Reporter Type: Full Reporter

Financial Information

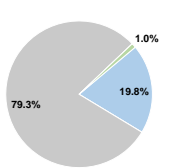
Sources of Operating Funds Expended

Fare Revenues	\$8,173,459	19.8%
Local Funds	\$0	0.0%
State Funds	\$32,775,056	79.3%
Federal Assistance	\$0	0.0%
Other Funds	\$406,147	1.0%
Total Operating Funds Expended	\$41,354,662	100.0%

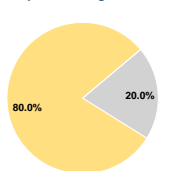
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$843,618	20.0%
Federal Assistance	\$3,374,473	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,218,091	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$32,051,247	77.7%
Materials and Supplies	\$7,120,308	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,090,961	5.1%
Total Operating Expenses	\$41,262,516	100.0%
Reconciling OE Cash Expenditures	\$92,146	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

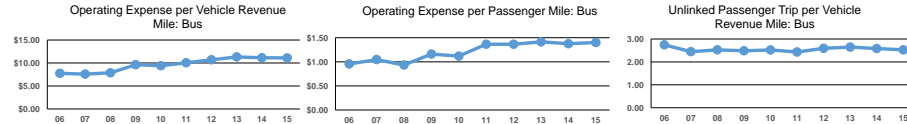
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	97	-	\$3,957,656	\$0	\$22,135	\$238,300	\$4,218,091
Total	97	-	\$3,957,656	\$0	\$22,135	\$238,300	\$4,218,091

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$41,262,516	\$8,173,459	\$4,218,091	29,456,832	9,380,760	3,716,383	336,788	0.0	137	97	29.2%	9.6
Total	\$41,262,516	\$8,173,459	\$4,218,091	29,456,832	9,380,760	3,716,383	336,788	0.0	137	97	29.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$11.10	\$122.52	Bus	\$1.40	\$4.40	2.5
Total	\$11.10	\$122.52	Total	\$1.40	\$4.40	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 77

<http://www.cttransit.com/>

100 Leibert Road
Hartford, CT 06141

Connecticut Department of Transportation - CTTRANSIT Stamford Division

2015 Annual Agency Profile

General Manager: Mr. David Lee
860-522-8101

General Information

Urbanized Area Statistics - 2010 Census

48 Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Other UZAs Served

1 New York-Newark, NY-NJ-CT

Service Area Statistics

133 Square Miles
281,327 Population

Service Consumption

12,123,288 Annual Passenger Miles (PMT)
3,445,079 Annual Unlinked Trips (UPT)
11,477 Average Weekday Unlinked Trips
6,441 Average Saturday Unlinked Trips
3,277 Average Sunday Unlinked Trips

Service Supplied

1,495,568 Annual Vehicle Revenue Miles (VRM)
136,825 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10056
Reporter Type: Full Reporter

Financial Information

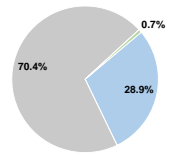
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,355,003	28.9%
Local Funds	\$0	0.0%
State Funds	\$10,588,788	70.4%
Federal Assistance	\$0	0.0%
Other Funds	\$106,990	0.7%
Total Operating Funds Expended	\$15,050,781	100.0%

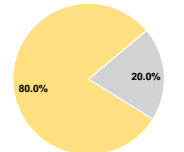
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,101,487	20.0%
Federal Assistance	\$16,405,949	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,507,436	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$12,143,082	80.7%
Materials and Supplies	\$2,390,742	15.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$513,121	3.4%
Total Operating Expenses	\$15,046,945	100.0%
Reconciling OE Cash Expenditures	\$3,836	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

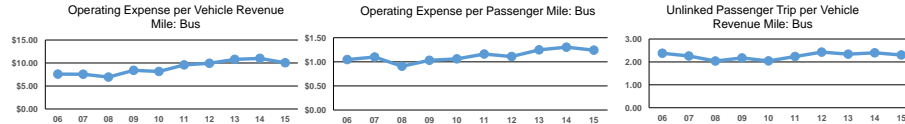
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	42	-	\$20,395,543	\$0	\$50,396	\$61,497	\$20,507,436
Total	42	-	\$20,395,543	\$0	\$50,396	\$61,497	\$20,507,436

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$15,046,945	\$4,355,003	\$20,507,436	12,123,288	3,445,079	1,495,568	136,825	0.0	66	42	36.4%	3.6
Total	\$15,046,945	\$4,355,003	\$20,507,436	12,123,288	3,445,079	1,495,568	136,825	0.0	66	42	36.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$10.06	\$109.97	Bus	\$1.24	\$4.37
Total	\$10.06	\$109.97	Total	\$1.24	\$4.37



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.norwalktransit.com/>

275 Wilson Avenue
Norwalk, CT 06854

Norwalk Transit District

2015 Annual Agency Profile

CEO: Ms. Kimberlee Morton
203-852-0000

General Information

Urbanized Area Statistics - 2010 Census

48 Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Other UZAs Served

201 Danbury, CT-NY

Service Area Statistics

45 Square Miles
108,700 Population

Service Consumption

6,751,656 Annual Passenger Miles (PMT)
1,940,752 Annual Unlinked Trips (UPT)
6,761 Average Weekday Unlinked Trips
3,628 Average Saturday Unlinked Trips
718 Average Sunday Unlinked Trips

Service Supplied

1,606,386 Annual Vehicle Revenue Miles (VRM)
160,092 Annual Vehicle Revenue Hours (VRH)
92 Vehicles Operated in Maximum Service (VOMS)
125 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10057
Reporter Type: Full Reporter

Financial Information

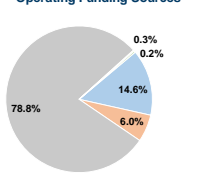
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,122,138	14.6%
Local Funds	\$874,672	6.0%
State Funds	\$11,453,857	78.8%
Federal Assistance	\$34,747	0.2%
Other Funds	\$49,217	0.3%
Total Operating Funds Expended	\$14,534,631	100.0%

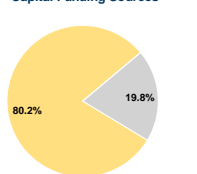
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$697,014	19.8%
Federal Assistance	\$2,829,015	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,526,029	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$10,026,208	69.5%
Materials and Supplies	\$1,774,633	12.3%
Purchased Transportation	\$2,083,236	14.4%
Other Operating Expenses	\$549,499	3.8%
Total Operating Expenses	\$14,433,576	100.0%
Reconciling OE Cash Expenditures	\$101,055	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	4	\$863,356	\$2,624,898	\$0	\$37,775	\$3,526,029
Demand Response	20	24	\$0	\$0	\$0	\$0	\$0
Total	64	28	\$863,356	\$2,624,898	\$0	\$37,775	\$3,526,029

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,802,813	\$1,824,244	\$3,526,029	6,185,857	1,830,278	1,059,059	105,707	0.0	65	48	26.2%	9.4
Demand Response	\$4,630,763	\$297,894	\$0	565,799	110,474	547,327	54,385	0.0	60	44	26.7%	5.0
Total	\$14,433,576	\$2,122,138	\$3,526,029	6,751,656	1,940,752	1,606,386	160,092	0.0	125	92	26.4%	

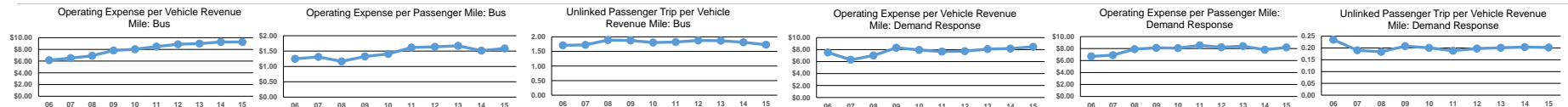
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.26	\$92.74
Demand Response	\$8.46	\$85.15
Total	\$8.99	\$90.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.58	\$5.36	1.7	17.3
Demand Response	\$8.18	\$41.92	0.2	2.0
Total	\$2.14	\$7.44	1.2	12.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

269 Leominster-Fitchburg, MA
65 **Square Miles**
116,960 **Population**
269 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA; 81 Worcester, MA-CT; 10 Boston, MA-NH-RI

Service Consumption

8,592,541 **Annual Passenger Miles (PMT)**
1,168,952 **Annual Unlinked Trips (UPT)**
4,344 **Average Weekday Unlinked Trips^a**
1,181 **Average Saturday Unlinked Trips^a**
164 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 10061
Reporter Type: Full Reporter

Service Area Statistics

624 **Square Miles**
228,778 **Population**

Service Supplied

3,113,815 **Annual Vehicle Revenue Miles (VRM)**
213,559 **Annual Vehicle Revenue Hours (VRH)**
169 **Vehicles Operated in Maximum Service (VOMS)**
198 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	19	\$104,230	\$0	\$1,150,955	\$124,793	\$1,379,978
Demand Response	-	143	\$599,860	\$1,041,634	\$103,312	\$862	\$1,745,668
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Total	-	169	\$704,090	\$1,041,634	\$1,254,267	\$125,655	\$3,125,646

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,930,166	\$598,207	\$1,379,978	3,290,950	718,548	662,671	42,256	0.0	26	19	26.9%	7.6
Demand Response	\$10,622,305	\$3,679,621	\$1,745,668	5,301,591	448,148	2,435,806	170,603	0.0	165	143	13.3%	6.2
Demand Response - Taxi	\$17,054	\$2,810	\$0	0	2,256	15,338	700	0.0	7	7	0.0%	
Total	\$15,569,525	\$4,280,638	\$3,125,646	8,592,541	1,168,952	3,113,815	213,559	0.0	198	169	14.6%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.44	\$116.67	\$6.86
Demand Response	\$4.36	\$62.26	\$23.70
Demand Response - Taxi	\$1.11	\$24.36	\$7.56
Total	\$5.00	\$72.91	\$13.32

Financial Information

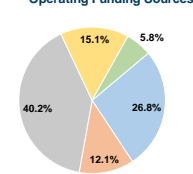
Sources of Operating Funds Expended

Fare Revenues	\$4,280,638	26.8%
Local Funds	\$1,933,794	12.1%
State Funds	\$6,408,096	40.2%
Federal Assistance	\$2,415,057	15.1%
Other Funds	\$917,856	5.8%
Total Operating Funds Expended	\$15,955,441	100.0%

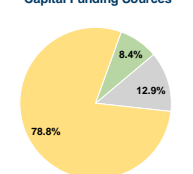
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$401,647	12.9%
Federal Assistance	\$2,462,468	78.8%
Other Funds	\$261,532	8.4%
Total Capital Funds Expended	\$3,125,647	100.0%

Operating Funding Sources

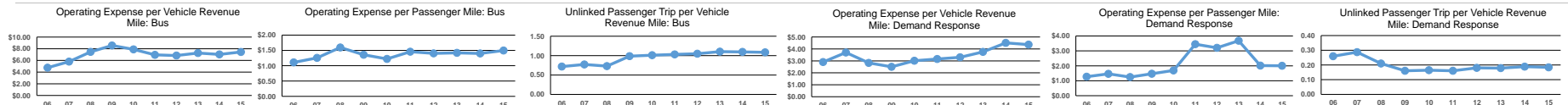


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,446,588	9.3%
Materials and Supplies	\$1,258,945	8.1%
Purchased Transportation	\$11,545,136	74.2%
Other Operating Expenses	\$1,318,856	8.5%
Total Operating Expenses	\$15,569,525	100.0%
Reconciling OE Cash Expenditures	\$385,917	
Purchased Transportation (Reported Separately)	\$0	



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

80 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.middletownareatransit.org/>

340 Main Street
Middletown, CT 06457

Middletown Transit District

2015 Annual Agency Profile

CEO: Mr Andrew Chiaravalle
860-346-0212

General Information

Urbanized Area Statistics - 2010 Census

47 Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

193 Square Miles
90,320 Population

Service Consumption

2,415,353 Annual Passenger Miles (PMT)
402,716 Annual Unlinked Trips (UPT)
1,327 Average Weekday Unlinked Trips
1,309 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 10063
Reporter Type: Full Reporter

Financial Information

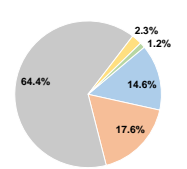
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$399,579	14.6%
Local Funds	\$481,214	17.6%
State Funds	\$1,764,956	64.4%
Federal Assistance	\$63,194	2.3%
Other Funds	\$32,319	1.2%
Total Operating Funds Expended	\$2,741,262	100.0%

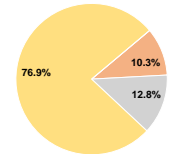
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$211,565	10.3%
State Funds	\$264,723	12.8%
Federal Assistance	\$1,586,597	76.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,062,885	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,014,799	73.6%
Materials and Supplies	\$592,101	21.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$132,051	4.8%
Total Operating Expenses	\$2,738,951	100.0%
Reconciling OE Cash Expenditures	\$2,311	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	9	-	\$29,678	\$35,210	\$1,302,529	\$0	\$1,367,417
Demand Response	7	-	\$695,468	\$0	\$0	\$0	\$695,468
Total	16	-	\$725,146	\$35,210	\$1,302,529	\$0	\$2,062,885

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,110,631	\$343,829	\$1,367,417	2,234,824	370,004	380,705	24,053	0.0	10	9	10.0%	9.7
Demand Response	\$628,320	\$55,750	\$695,468	180,529	32,712	157,992	14,280	0.0	10	7	30.0%	0.0
Total	\$2,738,951	\$399,579	\$2,062,885	2,415,353	402,716	538,697	38,333	0.0	20	16	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.54	\$87.75
Demand Response	\$3.98	\$44.00
Total	\$5.08	\$71.45

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.94	\$5.70	1.0	15.4
Demand Response	\$3.48	\$19.21	0.2	2.3
Total	\$1.13	\$6.80	0.7	10.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

39 Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA; 152 Barnstable Town, MA; 10 Boston, MA-NH-RI

Service Consumption

10,152,165 Annual Passenger Miles (PMT)
1,167,103 Annual Unlinked Trips (UPT)
4,171 Average Weekday Unlinked Trips
1,992 Average Saturday Unlinked Trips
66 Average Sunday Unlinked Trips

Database Information

NTDID: 10064
Reporter Type: Full Reporter

Service Area Statistics

72 Square Miles
98,175 Population

Service Supplied

3,188,792 Annual Vehicle Revenue Miles (VRM)
209,558 Annual Vehicle Revenue Hours (VRH)
113 Vehicles Operated in Maximum Service (VOMS)
131 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	40 ²	\$1,440,931	\$20,038	\$1,291,055	\$229,126	\$2,981,150
Commuter Bus	-	3 ²	\$0	\$0	\$0	\$0	\$0
Demand Response	-	70	\$482,438	\$0	\$0	\$220,429	\$702,867
Total	-	113	\$1,923,369	\$20,038	\$1,291,055	\$449,555	\$3,684,017

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,076,718 ²	\$686,429 ²	\$2,981,150	4,346,430	847,563	1,589,099	91,019	0.0	45	40 ²	11.1%	5.9
Commuter Bus	\$421,479 ²	\$418,479 ²	\$0	3,987,185	57,123	214,740	5,839	0.0	5	3 ²	40.0%	13.0
Demand Response	\$6,492,258	\$268,579	\$702,867	1,818,550	262,417	1,384,953	112,700	0.0	81	70	13.6%	4.0
Total	\$13,990,455	\$1,373,487	\$3,684,017	10,152,165	1,167,103	3,188,792	209,558	0.0	131	113	13.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.45	\$77.75
Commuter Bus	\$1.96	\$72.18
Demand Response	\$4.69	\$57.61
Total	\$4.39	\$66.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.63	\$8.35	0.5	9.3
Commuter Bus	\$0.11	\$7.38	0.3	9.8
Demand Response	\$3.57	\$24.74	0.2	2.3
Total	\$1.38	\$11.99	0.4	5.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,373,487	9.8%
Local Funds	\$3,877,364	27.6%
State Funds	\$3,826,072	27.2%
Federal Assistance	\$4,411,348	31.4%
Other Funds	\$566,179	4.0%
Total Operating Funds Expended	\$14,054,450	100.0%

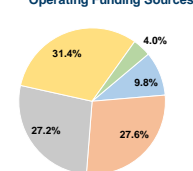
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$985,998	26.8%
Federal Assistance	\$2,653,338	72.0%
Other Funds	\$44,681	1.2%
Total Capital Funds Expended	\$3,684,017	100.0%

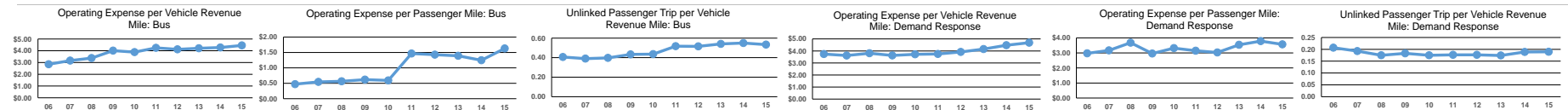
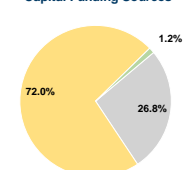
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$474,387	3.4%
Materials and Supplies	\$70,063	0.5%
Purchased Transportation	\$13,341,919	95.4%
Other Operating Expenses	\$104,086	0.7%
Total Operating Expenses	\$13,990,455	100.0%
Reconciling OE Cash Expenditures	\$63,995	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode MB/PT.

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<http://www.cttaride.org/>
15 Industrial Parkway
Burlington, VT 05401

Chittenden County Transportation Authority 2015 Annual Agency Profile

General Manager: Mrs. Karen Walton
802-540-0308

General Information

Urbanized Area Statistics - 2010 Census

285 Burlington, VT
62 Square Miles
108,740 Population
285 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Vermont Non-UZA

Service Consumption

13,268,530 Annual Passenger Miles (PMT)
2,745,679 Annual Unlinked Trips (UPT)
9,554 Average Weekday Unlinked Trips
4,657 Average Saturday Unlinked Trips
847 Average Sunday Unlinked Trips

Database Information

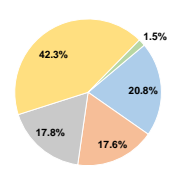
NTDID: 10066
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,679,685	20.8%
Local Funds	\$2,264,558	17.6%
State Funds	\$2,293,928	17.8%
Federal Assistance	\$5,445,309	42.3%
Other Funds	\$197,973	1.5%
Total Operating Funds Expended	\$12,881,453	100.0%

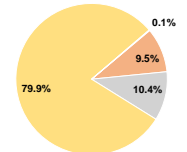
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$303,172	9.5%
State Funds	\$332,148	10.4%
Federal Assistance	\$2,541,268	79.9%
Other Funds	\$4,612	0.1%
Total Capital Funds Expended	\$3,181,200	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,935,474	61.6%
Materials and Supplies	\$2,051,521	15.9%
Purchased Transportation	\$1,364,751	10.6%
Other Operating Expenses	\$1,529,707	11.9%
Total Operating Expenses	\$12,881,453	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

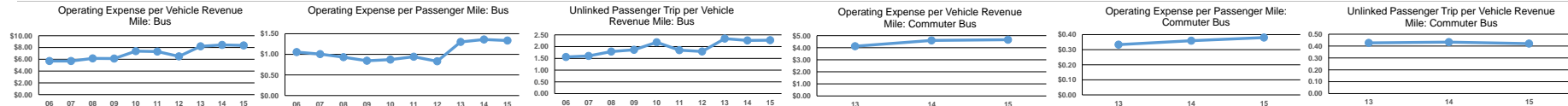
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	40	-	\$0	\$18,869	\$2,664,800	\$132,478	\$2,816,147
Commuter Bus	14	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	20	\$324,430	\$40,624	\$0	\$0	\$365,054
Total	54	20	\$324,430	\$59,493	\$2,664,800	\$132,478	\$3,181,201

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,106,212	\$1,926,871	\$2,816,147	6,815,578	2,477,905	1,089,960	92,105	0.0	60	40	33.3%	8.4
Commuter Bus	\$2,354,297	\$629,479	\$0	6,192,818	212,304	505,033	17,168	0.0	23	14	39.1%	6.0
Demand Response	\$1,420,944	\$123,335	\$365,054	260,134	55,470	349,421	30,610	0.0	24	20	16.7%	3.0
Total	\$12,881,453	\$2,679,685	\$3,181,201	13,268,530	2,745,679	1,944,414	139,883	0.0	107	74	30.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.35	\$98.87	Bus	\$1.34	\$3.67	2.3	26.9
Commuter Bus	\$4.66	\$137.13	Commuter Bus	\$0.38	\$11.09	0.4	12.4
Demand Response	\$4.07	\$46.42	Demand Response	\$5.46	\$25.62	0.2	1.8
Total	\$6.62	\$92.09	Total	\$0.97	\$4.69	1.4	19.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

331 Dover-Rochester, NH-ME
66 Square Miles
88,087 Population
331 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Hampshire Non-UZA; 329 Portsmouth, NH-ME

Service Consumption

4,006,426 Annual Passenger Miles (PMT)
487,499 Annual Unlinked Trips (UPT)
1,781 Average Weekday Unlinked Trips
669 Average Saturday Unlinked Trips
353 Average Sunday Unlinked Trips

Database Information

NTDID: 10086
Reporter Type: Full Reporter

Financial Information

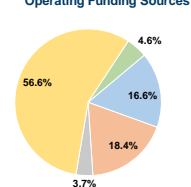
Sources of Operating Funds Expended

Fare Revenues	\$748,767	16.6%
Local Funds	\$829,777	18.4%
State Funds	\$166,573	3.7%
Federal Assistance	\$2,547,646	56.6%
Other Funds	\$208,206	4.6%
Total Operating Funds Expended	\$4,500,969	100.0%

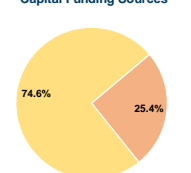
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,795	25.4%
State Funds	\$0	0.0%
Federal Assistance	\$214,202	74.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$286,997	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,431,799	76.2%
Materials and Supplies	\$724,501	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$344,669	7.7%
Total Operating Expenses	\$4,500,969	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	-	\$19,240	\$0	\$68,109	\$38,897	\$126,246
Demand Response	3	-	\$82,321	\$78,430	\$0	\$0	\$160,751
Total	17	-	\$101,561	\$78,430	\$68,109	\$38,897	\$286,997

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,555,582	\$696,102	\$126,246	3,920,768	471,759	690,817	43,131	0.0	24	14	41.7%	9.0
Demand Response	\$945,387	\$52,665	\$160,751	85,658	15,740	172,040	12,731	0.0	10	3	70.0%	4.8
Total	\$4,500,969	\$748,767	\$286,997	4,006,426	487,499	862,857	55,862	0.0	34	17	50.0%	

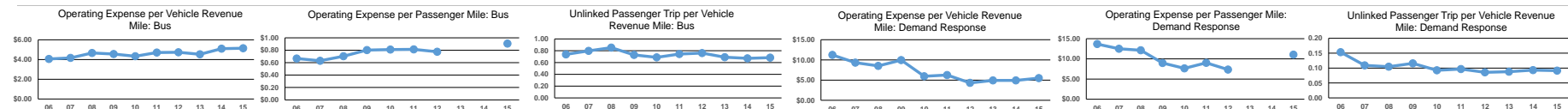
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.15	\$82.44
Demand Response	\$5.50	\$74.26
Total	\$5.22	\$80.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.91	\$7.54	0.7	10.9
Demand Response	\$11.04	\$60.06	0.1	1.2
Total	\$1.12	\$9.23	0.6	8.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

84 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.gonashua.com/>

11 Riverside St.
Nashua, NH 03062

Nashua Transit System 2015 Annual Agency Profile

CD Division Director: Mrs. Sarah Marchant
603-589-3095

General Information

Urbanized Area Statistics - 2010 Census

160 Nashua, NH-MA
182 Square Miles
226,400 Population
160 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Hampshire Non-UZA

Service Area Statistics

32 Square Miles
86,933 Population

Service Consumption

2,399,449 Annual Passenger Miles (PMT)
514,374 Annual Unlinked Trips (UPT)
1,820 Average Weekday Unlinked Trips
1,006 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

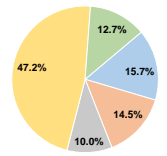
NTDID: 10087
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$410,168	15.7%
Local Funds	\$377,852	14.5%
State Funds	\$260,034	10.0%
Federal Assistance	\$1,232,865	47.2%
Other Funds	\$332,426	12.7%
Total Operating Funds Expended	\$2,613,345	100.0%

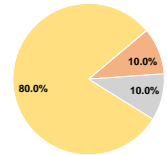
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$42,216	10.0%
State Funds	\$42,216	10.0%
Federal Assistance	\$337,730	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$422,162	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$559,588	21.4%
Materials and Supplies	\$446,320	17.1%
Purchased Transportation	\$1,558,047	59.6%
Other Operating Expenses	\$49,390	1.9%
Total Operating Expenses	\$2,613,345	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	9	\$422,162	\$0	\$0	\$0	\$422,162
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Total	-	15	\$422,162	\$0	\$0	\$0	\$422,162

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,728,164	\$376,051	\$422,162	2,252,467	496,138	441,475	32,041	0.0	12	9	25.0%	10.3
Demand Response	\$885,181	\$34,117	\$0	146,982	18,236	148,111	9,707	0.0	9	6	33.3%	6.9
Total	\$2,613,345	\$410,168	\$422,162	2,399,449	514,374	589,586	41,748	0.0	21	15	28.6%	

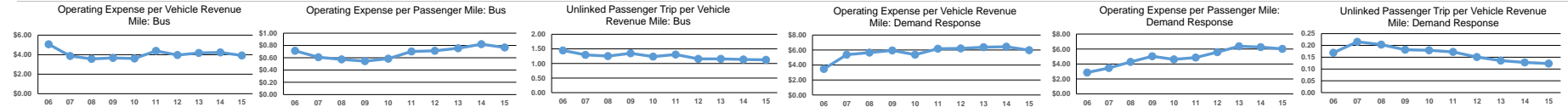
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.91	\$53.94
Demand Response	\$5.98	\$91.19
Total	\$4.43	\$62.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.77	\$3.48	1.1	15.5
Demand Response	\$6.02	\$48.54	0.1	1.9
Total	\$1.09	\$5.08	0.9	12.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 85

<http://www.cascobaylines.com/>
PO Box 4656
Portland, ME 04112

Casco Bay Island Transit District 2015 Annual Agency Profile

General Manager: Mr. Henry Berg

General Information

Urbanized Area Statistics - 2010 Census

177 Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Consumption

3,627,927 Annual Passenger Miles (PMT)
1,001,702 Annual Unlinked Trips (UPT)
2,748 Average Weekday Unlinked Trips
2,742 Average Saturday Unlinked Trips
2,731 Average Sunday Unlinked Trips

Database Information

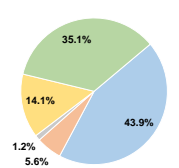
NTDID: 10088
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,474,161	43.9%
Local Funds	\$318,070	5.6%
State Funds	\$68,444	1.2%
Federal Assistance	\$795,621	14.1%
Other Funds	\$1,978,455	35.1%
Total Operating Funds Expended	\$5,634,751	100.0%

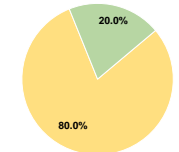
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,128,118	80.0%
Other Funds	\$282,029	20.0%
Total Capital Funds Expended	\$1,410,147	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,921,628	70.1%
Materials and Supplies	\$1,354,939	24.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$318,838	5.7%
Total Operating Expenses	\$5,595,405	100.0%
Reconciling OE Cash Expenditures	\$39,346	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

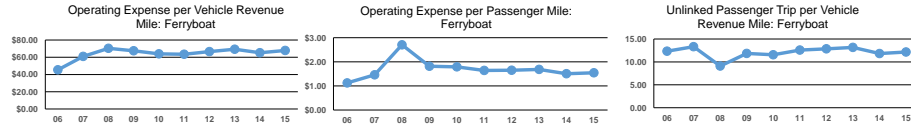
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	4	-	\$34,177	\$73,388	\$1,234,251	\$68,331	\$1,410,147
Total	4	-	\$34,177	\$73,388	\$1,234,251	\$68,331	\$1,410,147

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$5,595,405	\$2,474,161	\$1,410,147	3,627,927	1,001,702	82,388	15,707	29.0	5	4	20.0%	18.2
Total	\$5,595,405	\$2,474,161	\$1,410,147	3,627,927	1,001,702	82,388	15,707	29.0	5	4	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$67.92	\$356.24	\$1.54	\$5.59
Total	\$67.92	\$356.24	\$1.54	\$5.59



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

86 — 2015 National Transit Profiles: Full Reporting Agencies

Connecticut Department of Transportation

2015 Annual Agency Profile

<http://www.ct.gov/dot/>
2800 Berlin Turnpike
Newington, CT 06131

CEO: Mr. Wally Lugi
860-594-2204

General Information

Urbanized Area Statistics - 2010 Census

47 Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA; 72 New Haven, CT

Service Area Statistics

171 Square Miles
448,608 Population

Service Consumption

26,173,557 Annual Passenger Miles (PMT)
1,116,832 Annual Unlinked Trips (UPT)
4,075 Average Weekday Unlinked Trips
767 Average Saturday Unlinked Trips
919 Average Sunday Unlinked Trips

Database Information

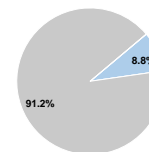
NTDID: 10102
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,289,173	8.8%
Local Funds	\$0	0.0%
State Funds	\$33,942,188	91.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$37,231,361	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,249,722	6.2%
Materials and Supplies	\$5,189	0.0%
Purchased Transportation	\$33,794,825	93.7%
Other Operating Expenses	\$9,794	0.0%
Total Operating Expenses	\$36,059,530	100.0%
Reconciling OE Cash Expenditures	\$1,171,831	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	15	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	-	28	\$0	\$0	\$0	\$0	\$0	
Total	-	43	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,115,424	\$714,543	\$0	4,222,678	227,234	327,512	12,487	0.0	15	15	0.0%	7.3
Commuter Rail	\$33,944,106	\$2,574,630	\$0	21,950,879	889,598	1,935,882	43,257	101.2	47	28	40.4%	25.3
Total	\$36,059,530	\$3,289,173	\$0	26,173,557	1,116,832	2,263,394	55,744	101.2	62	43	30.6%	

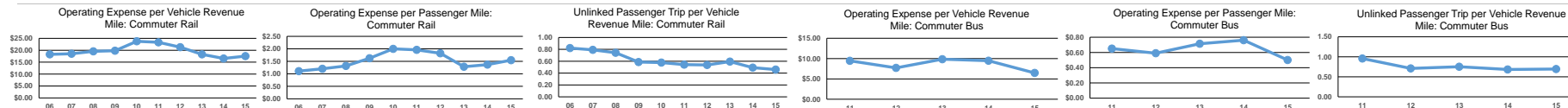
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.46	\$169.41
Commuter Rail	\$17.53	\$784.71
Total	\$15.93	\$646.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.50	\$9.31	0.7	18.2
Commuter Rail	\$1.55	\$38.16	0.5	20.6
Total	\$1.38	\$32.29	0.5	20.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 87

Cape Cod Regional Transit Authority

2015 Annual Agency Profile

<http://www.capecodcta.org/>
215 Iyannough Road, Route 28
Hyannis, MA 02601

Grants Manager: Mr. John Fuller
508-775-8504

General Information

Urbanized Area Statistics - 2010 Census

152 Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

394 Square Miles
221,049 Population

Service Consumption

16,162,092 Annual Passenger Miles (PMT)
1,218,578 Annual Unlinked Trips (UPT)
3,754 Average Weekday Unlinked Trips^a
2,150 Average Saturday Unlinked Trips^a
2,013 Average Sunday Unlinked Trips^a

Database Information

NTDID: 10105
Reporter Type: Full Reporter

Service Supplied

6,480,013 Annual Vehicle Revenue Miles (VRM)
386,665 Annual Vehicle Revenue Hours (VRH)
335 Vehicles Operated in Maximum Service (VOMS)
335 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	47	\$1,232,422	\$0	\$1,161,294	\$557,075	\$2,950,791
Commuter Bus	-	2 ^a	\$0	\$0	\$0	\$0	\$0
Demand Response	-	198	\$113,537	\$18,215	\$0	\$218,220	\$349,972
Demand Response - Taxi	-	88	\$0	\$0	\$0	\$0	\$0
Total	-	335	\$1,345,959	\$18,215	\$1,161,294	\$775,295	\$3,300,763

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,101,822	\$1,007,916	\$2,950,791	7,301,248	599,573	1,194,412	94,157	0.0	47	47	0.0%	6.1
Commuter Bus	\$420,650 ²	\$275,825 ²	\$0	3,380,791	48,137	111,057	2,629	0.0	2	2 ²	0.0%	
Demand Response	\$11,741,983	\$4,693,792	\$349,972	4,890,431	492,109	3,820,649	187,683	0.0	198	198	0.0%	5.9
Demand Response - Taxi	\$4,785,490	\$4,553,436	\$0	589,622	78,759	1,353,895	102,196	0.0	88	88	0.0%	
Total	\$23,049,945	\$10,530,969	\$3,300,763	16,162,092	1,218,578	6,480,013	386,665	0.0	335	335	0.0%	

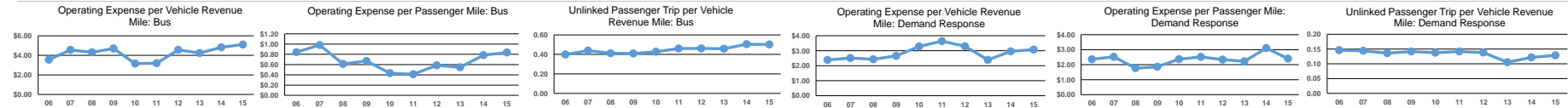
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.11	\$64.80
Commuter Bus	\$3.79	\$160.00
Demand Response	\$3.07	\$62.56
Demand Response - Taxi	\$3.53	\$46.83
Total	\$3.56	\$59.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.84	\$10.18	0.5	6.4
Commuter Bus	\$0.12	\$8.74	0.4	18.3
Demand Response	\$2.40	\$23.86	0.1	2.6
Demand Response - Taxi	\$8.12	\$60.76	0.1	0.8
Total	\$1.43	\$18.92	0.2	3.2



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,530,969	45.6%
Local Funds	\$1,778,684	7.7%
State Funds	\$4,385,709	19.0%
Federal Assistance	\$6,057,938	26.2%
Other Funds	\$340,091	1.5%
Total Operating Funds Expended	\$23,093,391	100.0%

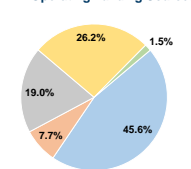
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$732,132	22.2%
Federal Assistance	\$2,534,900	76.8%
Other Funds	\$33,731	1.0%
Total Capital Funds Expended	\$3,300,763	100.0%

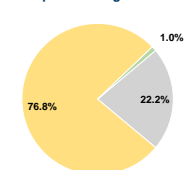
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,327,347	10.1%
Materials and Supplies	\$21,384	0.1%
Purchased Transportation	\$20,336,053	88.2%
Other Operating Expenses	\$365,161	1.6%
Total Operating Expenses	\$23,049,945	100.0%
Reconciling OE Cash Expenditures	\$43,446	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



88 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.milfordtransit.com/>

259 Research Drive
Milford, CT 06460

Milford Transit District 2015 Annual Agency Profile

Executive Director: Mr. Henry Jadach

General Information

Urbanized Area Statistics - 2010 Census

48 Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

1,921,916 Annual Passenger Miles (PMT)
425,345 Annual Unlinked Trips (UPT)
1,383 Average Weekday Unlinked Trips
1,029 Average Saturday Unlinked Trips
180 Average Sunday Unlinked Trips

Database Information

NTDID: 10107
Reporter Type: Full Reporter

Financial Information

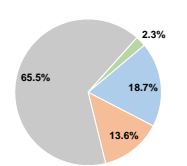
Sources of Operating Funds Expended

Fare Revenues	\$447,944	18.7%
Local Funds	\$325,248	13.6%
State Funds	\$1,568,451	65.5%
Federal Assistance	\$0	0.0%
Other Funds	\$54,600	2.3%
Total Operating Funds Expended	\$2,396,243	100.0%

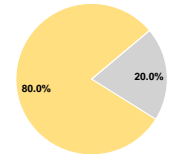
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$135,481	20.0%
Federal Assistance	\$541,924	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$677,405	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,818,563	75.9%
Materials and Supplies	\$478,480	20.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$99,200	4.1%
Total Operating Expenses	\$2,396,243	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	6	-	\$162,783	\$0	\$59,160	\$455,462	\$677,405
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Total	14	-	\$162,783	\$0	\$59,160	\$455,462	\$677,405

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,552,895	\$259,971	\$677,405	1,656,037	376,174	288,164	21,494	0.0	9	6	33.3%	7.4
Demand Response	\$843,348	\$187,973	\$0	265,879	49,171	243,819	17,818	0.0	12	8	33.3%	6.4
Total	\$2,396,243	\$447,944	\$677,405	1,921,916	425,345	531,983	39,312	0.0	21	14	33.3%	

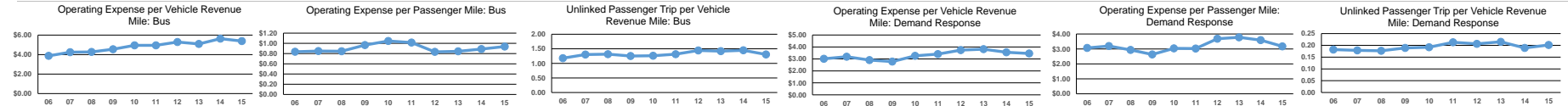
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.39	\$72.25
Demand Response	\$3.46	\$47.33
Total	\$4.50	\$60.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.94	\$4.13	1.3	17.5
Demand Response	\$3.17	\$17.15	0.2	2.8
Total	\$1.25	\$5.63	0.8	10.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

47 Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

4,909 Square Miles
3,708,000 Population

Service Consumption

3,572,132 Annual Passenger Miles (PMT)
91,746 Annual Unlinked Trips (UPT)
2,133 Average Weekday Unlinked Trips
9 Average Saturday Unlinked Trips
9 Average Sunday Unlinked Trips

Database Information

NTDID: 10108
Reporter Type: Full Reporter

Financial Information

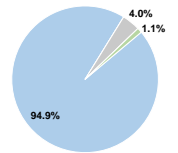
Sources of Operating Funds Expended

Fare Revenues	\$374,722	94.9%
Local Funds	\$0	0.0%
State Funds	\$15,746	4.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,246	1.1%
Total Operating Funds Expended	\$394,714	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	228	-	\$0	\$0	\$0	\$0	\$0
Total	228	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$85,630	28.8%
Materials and Supplies	\$140,238	47.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$71,013	23.9%
Total Operating Expenses	\$296,881	100.0%
Reconciling OE Cash Expenditures	\$97,833	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$296,881	\$361,342	\$0	3,572,132	91,746	604,410	14,281	0.0	254	228	10.2%	3.6
Total	\$296,881	\$361,342	\$0	3,572,132	91,746	604,410	14,281	0.0	254	228	10.2%	

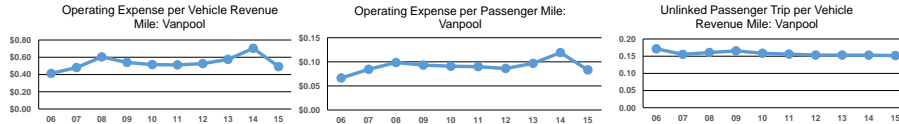
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.49	\$20.79	Vanpool
Total	\$0.49	\$20.79	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.08	\$3.24	0.2	6.4
\$0.08	\$3.24	0.2	6.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 174 Norwich-New London, CT-RI; 39 Providence, RI-MA; 48 Bridgeport-Stamford, CT-NY; 0 Connecticut Non-UZA; 72 New Haven, CT; 1 New York-Newark, NY-NJ-CT; 81 Worcester, MA-CT; 65 Springfield, MA-CT; 185 Waterbury, CT; 201 Danbury, CT-NY; 453 Middletown, NY

90 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.amtrakdowneaster.com/>

75 West Commercial Street

Suite 104

Portland, ME 04101

Northern New England Passenger Rail Authority

2015 Annual Agency Profile

Executive Director: Ms. Patricia Quinn

207-780-1000

General Information

Urbanized Area Statistics - 2010 Census

177 Portland, ME

136 Square Miles

203,914 Population

177 Pop. Rank out of 498 UZAs

Other UZAs Served

331 Dover-Rochester, NH-ME; 0 New Hampshire Non-UZA; 10 Boston, MA-NH-RI; 0 Maine Non-UZA

Service Area Statistics

3,706 Square Miles

1,431,087 Population

Service Consumption

36,313,048 Annual Passenger Miles (PMT)

438,364 Annual Unlinked Trips (UPT)

1,134 Average Weekday Unlinked Trips

1,351 Average Saturday Unlinked Trips

1,301 Average Sunday Unlinked Trips

Service Supplied

1,751,240 Annual Vehicle Revenue Miles (VRM)

62,321 Annual Vehicle Revenue Hours (VRH)

20 Vehicles Operated in Maximum Service (VOMS)

23 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10115

Reporter Type: Full Reporter

Financial Information

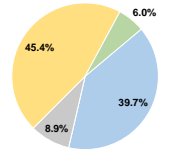
Sources of Operating Funds Expended

Fare Revenues	\$7,855,393	39.7%
Local Funds	\$0	0.0%
State Funds	\$1,754,565	8.9%
Federal Assistance	\$8,974,171	45.4%
Other Funds	\$1,188,160	6.0%
Total Operating Funds Expended	\$19,772,289	100.0%

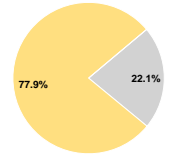
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$165,792	22.1%
Federal Assistance	\$585,319	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$751,111	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,392,684	12.1%
Materials and Supplies	\$2,340,950	11.8%
Purchased Transportation	\$14,763,582	74.7%
Other Operating Expenses	\$275,072	1.4%
Total Operating Expenses	\$19,772,288	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Commuter Rail	-	20	\$0	\$585,319	\$165,792	\$0	\$751,111
Total	-	20	\$0	\$585,319	\$165,792	\$0	\$751,111

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$19,772,288	\$7,855,393	\$751,111	36,313,048	438,364	1,751,240	62,321	287.6	23	20	13.0%	
Total	\$19,772,288	\$7,855,393	\$751,111	36,313,048	438,364	1,751,240	62,321	287.6	23	20	13.0%	

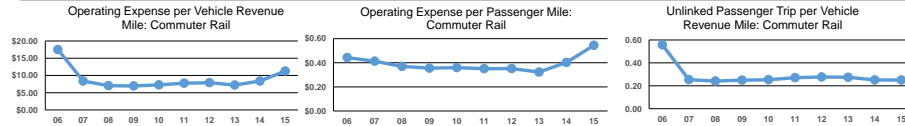
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$11.29	\$317.27	Commuter Rail	\$0.54	\$45.10	0.3	7.0
Total	\$11.29	\$317.27	Total	\$0.54	\$45.10	0.3	7.0

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.54	\$45.10	0.3	7.0
\$0.54	\$45.10	0.3	7.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

10 Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Other UZAs Served

152 Barnstable Town, MA

Service Area Statistics

1,057 Square Miles
718,439 Population

Service Consumption

29,599,151 Annual Passenger Miles (PMT)
457,727 Annual Unlinked Trips (UPT)
873 Average Weekday Unlinked Trips
2,796 Average Saturday Unlinked Trips
1,624 Average Sunday Unlinked Trips

Service Supplied

1,103,386 Annual Vehicle Revenue Miles (VRM)
29,372 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
27 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10117
Reporter Type: Full Reporter

Financial Information

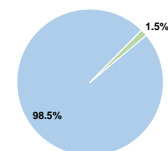
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,464,037	98.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$90,410	1.5%
Total Operating Funds Expended	\$5,544,447	100.0%

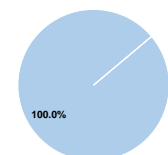
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$635,603	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$635,603	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,665,945	60.5%
Materials and Supplies	\$1,080,843	17.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,314,021	21.7%
Total Operating Expenses	\$6,060,809	100.0%
Reconciling OE Cash Expenditures	\$119,240	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	18	-	\$635,603	\$0	\$0	\$0	\$635,603
Total	18	-	\$635,603	\$0	\$0	\$0	\$635,603

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$6,060,809	\$6,724,891	\$635,603	29,599,151	457,727	1,103,386	29,372	0.0	27	18	33.3%	7.2
Total	\$6,060,809	\$6,724,891	\$635,603	29,599,151	457,727	1,103,386	29,372	0.0	27	18	33.3%	

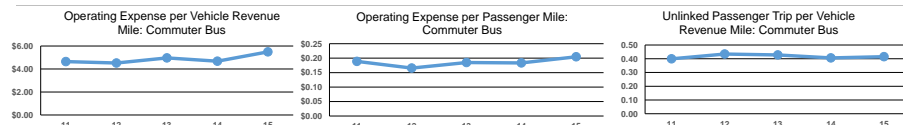
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.49	\$206.35
Total	\$5.49	\$206.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.20	\$13.24	0.4	15.6
Total	\$0.20	\$13.24	0.4	15.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.mwrtta.com/>
37 Waverley Street
Framingham, MA 01702

MetroWest Regional Transit Authority 2015 Annual Agency Profile

Administrator: Mr. Edward Carr
508-935-2222

General Information

Urbanized Area Statistics - 2010 Census

10 Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

3,619,950 Annual Passenger Miles (PMT)
643,769 Annual Unlinked Trips (UPT)
2,275 Average Weekday Unlinked Trips
1,444 Average Saturday Unlinked Trips
47 Average Sunday Unlinked Trips

Database Information

NTDID: 10118
Reporter Type: Full Reporter

Financial Information

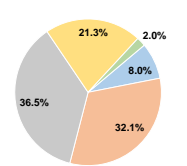
Sources of Operating Funds Expended

Fare Revenues	\$589,933	8.0%
Local Funds	\$2,359,751	32.1%
State Funds	\$2,683,846	36.5%
Federal Assistance	\$1,568,694	21.3%
Other Funds	\$147,618	2.0%
Total Operating Funds Expended	\$7,349,842	100.0%

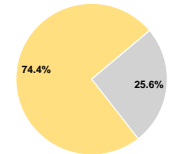
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,686,594	25.6%
Federal Assistance	\$4,914,210	74.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,600,804	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,205,643	16.6%
Materials and Supplies	\$585,832	8.1%
Purchased Transportation	\$5,345,686	73.5%
Other Operating Expenses	\$133,681	1.8%
Total Operating Expenses	\$7,270,842	100.0%
Reconciling OE Cash Expenditures	\$79,003	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	33	\$71,511	\$177,189	\$3,750,637	\$26,462	\$4,025,799
Demand Response	-	60	\$0	\$118,126	\$2,456,879	\$0	\$2,575,005
Total	-	93	\$71,511	\$295,315	\$6,207,516	\$26,462	\$6,600,804

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,738,489	\$397,576	\$4,025,799	2,889,931	525,442	1,036,390	70,360	0.0	37	33	10.8%	3.7
Demand Response	\$3,532,353	\$192,357	\$2,575,005	730,019	118,327	750,097	62,522	0.0	62	60	3.2%	4.4
Total	\$7,270,842	\$589,933	\$6,600,804	3,619,950	643,769	1,786,487	132,882	0.0	99	93	6.1%	

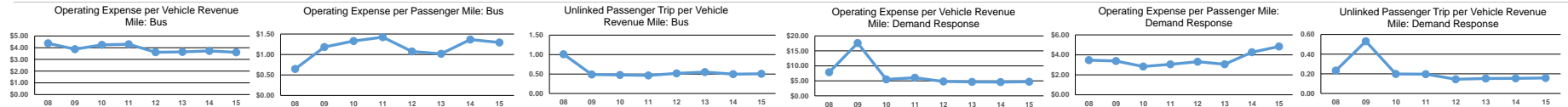
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.61	\$53.13
Demand Response	\$4.71	\$56.50
Total	\$4.07	\$54.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.29	\$7.11	0.5	7.5
Demand Response	\$4.84	\$29.85	0.2	1.9
Total	\$2.01	\$11.29	0.4	4.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

331 Dover-Rochester, NH-ME
66 Square Miles
88,087 Population
331 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Hampshire Non-UZA; 329 Portsmouth, NH-ME

Service Consumption

3,097,360 Annual Passenger Miles (PMT)
1,342,247 Annual Unlinked Trips (UPT)
5,034 Average Weekday Unlinked Trips
2,875 Average Saturday Unlinked Trips
1,309 Average Sunday Unlinked Trips

Database Information

NTDID: 10119
Reporter Type: Full Reporter

Service Area Statistics

68 Square Miles
111,590 Population

Service Supplied

556,103 Annual Vehicle Revenue Miles (VRM)
35,375 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
33 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	25	-	\$164,329	\$116,821	\$0	\$0	\$281,150
Total	25	-	\$164,329	\$116,821	\$0	\$0	\$281,150

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,375,462	\$1,796,715	\$281,150	3,097,360	1,342,247	556,103	35,375	0.0	33	25	24.2%	6.4
Total	\$4,375,462	\$1,796,715	\$281,150	3,097,360	1,342,247	556,103	35,375	0.0	33	25	24.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.87	\$123.69
Total	\$7.87	\$123.69

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.41	\$3.26	2.4	37.9
Total	\$1.41	\$3.26	2.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,594,998	36.5%
Local Funds	\$0	0.0%
State Funds	\$43,090	1.0%
Federal Assistance	\$290,127	6.6%
Other Funds	\$2,447,247	55.9%
Total Operating Funds Expended	\$4,375,462	100.0%

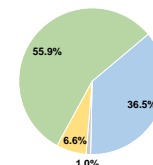
Sources of Capital Funds Expended

Fare Revenues	\$201,717	71.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,433	28.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$281,150	100.0%

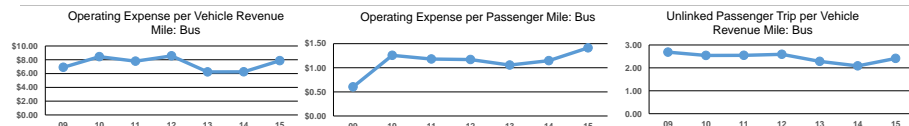
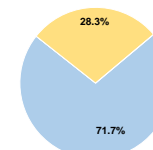
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,643,749	60.4%
Materials and Supplies	\$813,829	18.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$917,884	21.0%
Total Operating Expenses	\$4,375,462	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.therta.com/>

60 Foster Street
Worcester, MA 01608

Worcester Regional Transit Authority COA

2015 Annual Agency Profile

Assistant Administrator: Mr. Thomas Coyne
508-453-3401

General Information

Urbanized Area Statistics - 2010 Census

81 Worcester, MA-CT
304 Square Miles
486,514 Population
81 Pop. Rank out of 498 UZAs

Service Consumption

294,257 Annual Passenger Miles (PMT)
38,705 Annual Unlinked Trips (UPT)
165 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

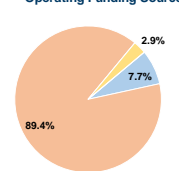
NTDID: 10126
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$54,695	7.7%
Local Funds	\$635,937	89.4%
State Funds	\$0	0.0%
Federal Assistance	\$20,399	2.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$711,031	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$166,334	23.4%
Materials and Supplies	\$11,918	1.7%
Purchased Transportation	\$517,399	72.8%
Other Operating Expenses	\$15,380	2.2%
Total Operating Expenses	\$711,031	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	1	\$0	\$0	\$0	\$0	\$0
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$18,915	\$545	\$0	1,163	387	10,979	569	0.0	1	1	0.0%	7.0
Demand Response	\$692,116	\$54,150	\$0	293,094	38,318	233,848	16,111	0.0	15	15	0.0%	3.5
Total	\$711,031	\$54,695	\$0	294,257	38,705	244,827	16,680	0.0	16	16	0.0%	

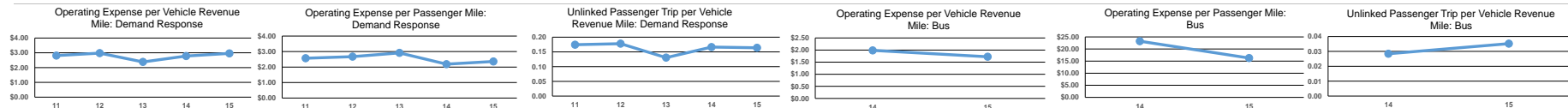
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.72	\$33.24
Demand Response	\$2.96	\$42.96
Total	\$2.90	\$42.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.26	\$48.88	0.0	0.7
Demand Response	\$2.36	\$18.06	0.2	2.4
Total	\$2.42	\$18.37	0.2	2.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Connecticut Department of Transportation- CTTransit Waterbury- NET

2015 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860-594-2907

<http://www.northeastbus.com/>
1717 Thomaston Avenue
Waterbury, CT 06704

General Information

Urbanized Area Statistics - 2010 Census

185 Waterbury, CT
90 Square Miles
194,535 Population
185 Pop. Rank out of 498 UZAs
Other UZAs Served
72 New Haven, CT

Service Consumption

8,506,435 Annual Passenger Miles (PMT)
2,819,625 Annual Unlinked Trips (UPT)
9,341 Average Weekday Unlinked Trips
5,263 Average Saturday Unlinked Trips
2,076 Average Sunday Unlinked Trips

Database Information

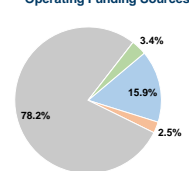
NTDID: 10128
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,337,736	15.9%
Local Funds	\$361,474	2.5%
State Funds	\$11,474,845	78.2%
Federal Assistance	\$0	0.0%
Other Funds	\$496,305	3.4%
Total Operating Funds Expended	\$14,670,360	100.0%

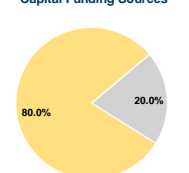
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,171	20.0%
Federal Assistance	\$92,684	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,855	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$12,337	0.1%
Materials and Supplies	\$171,986	1.2%
Purchased Transportation	\$13,833,858	97.2%
Other Operating Expenses	\$216,120	1.5%
Total Operating Expenses	\$14,234,301	100.0%
Reconciling OE Cash Expenditures	\$436,059	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	35 ²	\$27,986	\$1,488	\$0	\$86,382	\$115,856
Demand Response	-	34 ²	\$0	\$0	\$0	\$0	\$0
Total	-	69	\$27,986	\$1,488	\$0	\$86,382	\$115,856

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,582,792 ²	\$2,052,713 ²	\$115,856	7,701,559	2,721,399	1,102,218	92,214	0.0	40	35 ²	12.5%	5.8
Demand Response	\$4,651,509 ²	\$285,023 ²	\$0	804,876	98,226	700,156	56,306	0.0	42	34 ²	19.0%	4.8
Total	\$14,234,301	\$2,337,736	\$115,856	8,506,435	2,819,625	1,802,374	148,520	0.0	82	69	15.9%	

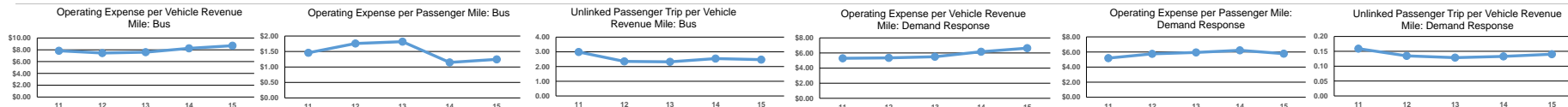
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.69	\$103.92
Demand Response	\$6.64	\$82.61
Total	\$7.90	\$95.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.24	\$3.52	2.5	29.5
Demand Response	\$5.78	\$47.36	0.1	1.7
Total	\$1.67	\$5.05	1.6	19.0



Notes:

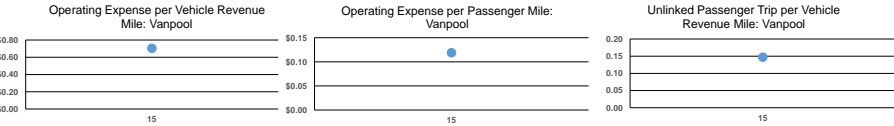
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

General Information								Financial Information			
Urbanized Area Statistics - 2010 Census 10 Boston, MA-NH-RI 1,873 Square Miles 4,181,019 Population 10 Pop. Rank out of 498 UZAs Other UZAs Served 152 Barnstable Town, MA; 0 Connecticut Non-UZA; 65 Springfield, MA-CT; 0 Massachusetts Non-UZA Service Area Statistics 7,800 Square Miles 6,692,824 Population		Service Consumption 8,067,198 Annual Passenger Miles (PMT) 200,450 Annual Unlinked Trips (UPT) 774 Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips		Database Information NTDID: 10129 Reporter Type: Full Reporter		Sources of Operating Funds Expended Fare Revenues \$726,923 70.2% Local Funds \$0 0.0% State Funds \$308,468 29.8% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Operating Funds Expended \$1,035,391 100.0%		Operating Funding Sources 			
		Service Supplied 1,362,665 Annual Vehicle Revenue Miles (VRM) 34,143 Annual Vehicle Revenue Hours (VRH) 81 Vehicles Operated in Maximum Service (VOMS) 81 Vehicles Available for Maximum Service (VAMS)		Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0							
		Modal Characteristics		Summary of Operating Expenses (OE) Salary, Wages, Benefits \$43,405 4.5% Materials and Supplies \$5,000 0.5% Purchased Transportation \$904,649 94.4% Other Operating Expenses \$5,000 0.5% Total Operating Expenses \$958,054 100.0% Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0							
		Modal Overview									



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<http://www.nbttrans.com/>
257 Woodlawn Road
Berlin, CT 06037

Connecticut Department of Transportation -CTTRANSIT New Britain

2015 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860-594-2907

General Information

Urbanized Area Statistics - 2010 Census

47 Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption

5,418,318 Annual Passenger Miles (PMT)
749,428 Annual Unlinked Trips (UPT)
2,903 Average Weekday Unlinked Trips
90 Average Saturday Unlinked Trips
127 Average Sunday Unlinked Trips

Database Information

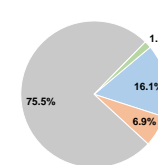
NTDID: 10130
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$564,718	16.1%
Local Funds	\$241,798	6.9%
State Funds	\$2,651,935	75.5%
Federal Assistance	\$0	0.0%
Other Funds	\$54,729	1.6%
Total Operating Funds Expended	\$3,513,180	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$54,411	1.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$3,429,389	98.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$3,483,800	100.0%
Reconciling OE Cash Expenditures	\$29,380	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

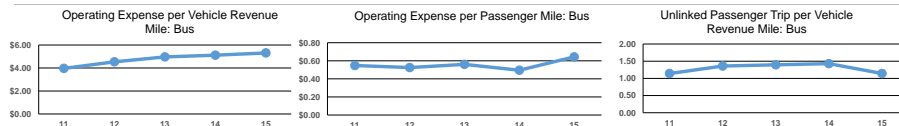
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	13 ²	\$0	\$0	\$0	\$0	\$0
Total	-	13	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,483,800 ²	\$564,718 ²	\$0	5,418,318	749,428	656,243	43,658	0.0	17	13 ²	23.5%	5.0
Total	\$3,483,800	\$564,718	\$0	5,418,318	749,428	656,243	43,658	0.0	17	13	23.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.31	\$79.80	Bus	\$0.64	1.1
Total	\$5.31	\$79.80	Total	\$0.64	1.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

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<http://www.steamshipauthority.com>

PO Box 284

Woods Hole, MA 02543

Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

2015 Annual Agency Profile

Treasurer/Comptroller: Mr. Robert Davis

508-548-5011

General Information

Urbanized Area Statistics - 2010 Census

152 Barnstable Town, MA

277 Square Miles

246,695 Population

152 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

2,100 Square Miles

242,595 Population

Service Consumption

43,015,062 Annual Passenger Miles (PMT)

3,927,497 Annual Unlinked Trips (UPT)

2,004,717 Average Weekday Unlinked Trips

497,510 Average Saturday Unlinked Trips

528,927 Average Sunday Unlinked Trips

Service Supplied

530,359 Annual Vehicle Revenue Miles (VRM)

80,304 Annual Vehicle Revenue Hours (VRH)

24 Vehicles Operated in Maximum Service (VOMS)

30 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10183

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$25,243,037 32.3%

Local Funds \$0 0.0%

State Funds \$0 0.0%

Federal Assistance \$0 0.0%

Other Funds \$52,908,781 67.7%

Total Operating Funds Expended \$78,151,818 100.0%

Sources of Capital Funds Expended

Fare Revenues \$32,530,206 96.3%

Local Funds \$0 0.0%

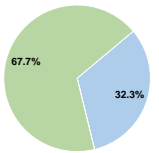
State Funds \$0 0.0%

Federal Assistance \$1,247,901 3.7%

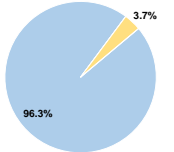
Other Funds \$0 0.0%

Total Capital Funds Expended \$33,778,107 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$49,655,617 64.4%

Materials and Supplies \$7,038,362 9.1%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$20,367,634 26.4%

Total Operating Expenses \$77,061,613 100.0%

Reconciling OE Cash Expenditures \$1,090,205

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Revenue Vehicles

Systems and Guideways

Facilities and Stations

Other

Total

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	-	\$533,060	\$0	\$7,006,069	\$0	\$7,539,129
Ferryboat	9	-	\$20,056,864	\$530,443	\$5,520,601	\$131,270	\$26,238,978
Total	24	-	\$20,589,724	\$530,443	\$12,526,670	\$131,270	\$33,778,107

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,785,989	\$0	\$7,539,129	4,645,028	904,407	197,325	39,868	0.0	21	15	28.6%	3.9
Ferryboat	\$63,275,624	\$32,285,844	\$26,238,978	38,370,034	3,023,090	333,034	40,436	77.7	9	9	0.0%	30.2
Total	\$77,061,613	\$32,285,844	\$33,778,107	43,015,062	3,927,497	530,359	80,304	77.7	30	24	20.0%	

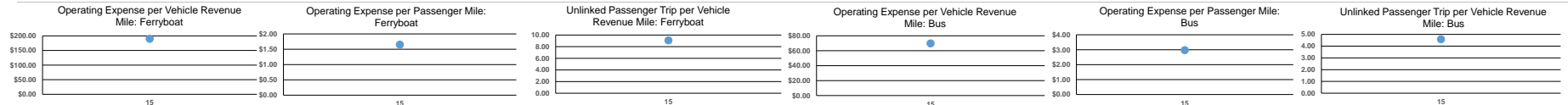
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$69.86	\$345.79
Ferryboat	\$190.00	\$1,564.83
Total	\$145.30	\$959.62

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.97	\$15.24	4.6	22.7
Ferryboat	\$1.65	\$20.93	9.1	74.8
Total	\$1.79	\$19.62	7.4	48.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 99

Capital District Transportation Authority

2015 Annual Agency Profile

CEO: Mr. Carm Basile
518-437-6840

<http://www.cdtia.org/>
110 Watervliet Avenue
Albany, NY 12206

General Information

Urbanized Area Statistics - 2010 Census

67 Albany-Schenectady, NY
296 Square Miles
594,962 Population
67 Pop. Rank out of 498 UZAs

Other UZAs Served

427 Saratoga Springs, NY

Service Area Statistics

2,195 Square Miles
837,967 Population

Service Consumption

66,376,803 Annual Passenger Miles (PMT)
16,876,832 Annual Unlinked Trips (UPT)
55,599 Average Weekday Unlinked Trips^a
30,154 Average Saturday Unlinked Trips^a
17,166 Average Sunday Unlinked Trips^a

Service Supplied

10,490,202 Annual Vehicle Revenue Miles (VRM)
765,809 Annual Vehicle Revenue Hours (VRH)
239 Vehicles Operated in Maximum Service (VOMS)
307 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20002
Reporter Type: Full Reporter

Financial Information

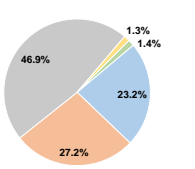
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$17,394,787	23.2%
Local Funds	\$20,317,361	27.2%
State Funds	\$35,107,674	46.9%
Federal Assistance	\$968,844	1.3%
Other Funds	\$1,031,016	1.4%
Total Operating Funds Expended	\$74,819,682	100.0%

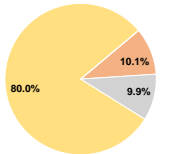
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,288,772	10.1%
State Funds	\$1,271,528	9.9%
Federal Assistance	\$10,241,202	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,801,502	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$56,019,340	75.3%
Materials and Supplies	\$12,234,272	16.4%
Purchased Transportation	\$4,259,496	5.7%
Other Operating Expenses	\$1,897,815	2.6%
Total Operating Expenses	\$74,410,923	100.0%
Reconciling OE Cash Expenditures	\$408,759	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	170	-	\$7,006,141	\$381,080	\$1,251,329	\$3,886,872	\$12,525,422
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0
Demand Response	28	-	\$276,080	\$0	\$0	\$0	\$276,080
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0
Vanpool	-	7	\$0	\$0	\$0	\$0	\$0
Total	198	41	\$7,282,221	\$381,080	\$1,251,329	\$3,886,872	\$12,801,502

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$57,767,313	\$15,391,102	\$12,525,422	58,098,624	16,389,780	7,463,826	637,713	0.0	221	170	23.1%	7.5
Commuter Bus	\$1,366,604	\$702,259	\$0	5,809,350	193,516	280,675	9,095	0.0	14	10	28.6%	
Demand Response	\$11,831,863	\$616,533	\$276,080	846,900	105,157	1,044,950	60,009	0.0	41	28	31.7%	4.4
Demand Response - Taxi	\$3,388,330	\$615,579	\$0	1,119,010	174,080	1,585,754	56,433	0.0	24	24	0.0%	
Vanpool	\$56,813	\$69,314	\$0	502,919	14,299	114,997	2,559	0.0	7	7	0.0%	
Total	\$74,410,923	\$17,394,787	\$12,801,502	66,376,803	16,876,832	10,490,202	765,809	0.0	307	239	22.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.74	\$90.59
Commuter Bus	\$4.87	\$150.26
Demand Response	\$11.32	\$197.17
Demand Response - Taxi	\$2.14	\$60.04
Vanpool	\$0.49	\$22.20
Total	\$7.09	\$97.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.99	\$3.52	2.2	25.7
Commuter Bus	\$0.24	\$7.06	0.7	21.3
Demand Response	\$13.97	\$112.52	0.1	1.8
Demand Response - Taxi	\$3.03	\$19.46	0.1	3.1
Vanpool	\$0.11	\$3.97	0.1	5.6
Total	\$1.12	\$4.41	1.6	22.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

100 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.gobroomecounty.com/transit/>

413 Old Mill Road
Vestal, NY 13850

Broome County Department of Public Transportation

2015 Annual Agency Profile

Director of Transit Administration: Mrs. Pamela Memos
607-763-4464

General Information

Urbanized Area Statistics - 2010 Census

210 Binghamton, NY-PA
74 Square Miles
158,084 Population
210 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

712 Square Miles
200,600 Population

Service Consumption

8,758,600 Annual Passenger Miles (PMT)
2,366,948 Annual Unlinked Trips (UPT)
8,362 Average Weekday Unlinked Trips
3,073 Average Saturday Unlinked Trips
1,570 Average Sunday Unlinked Trips

Database Information

NTDID: 20003
Reporter Type: Full Reporter

Service Supplied

1,682,314 Annual Vehicle Revenue Miles (VRM)
139,832 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
97 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	30		\$0	\$0	\$0		\$99,606	\$99,606
Demand Response	7	10	\$0	\$0	\$0		\$0	\$0
Total	37	10	\$0	\$0	\$0		\$99,606	\$99,606

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$8,045,801	\$1,543,406	\$99,606	7,802,254	2,264,073	1,193,322	102,392	0.0	49	30	38.8%	10.2
Demand Response	\$2,168,378	\$200,905	\$0	956,346	102,875	488,992	37,440	0.0	48	17	64.6%	2.0
Total	\$10,214,179	\$1,744,311	\$99,606	8,758,600	2,366,948	1,682,314	139,832	0.0	97	47	51.5%	

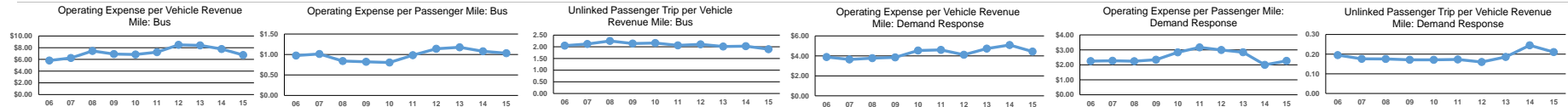
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.74	\$78.58
Demand Response	\$4.43	\$57.92
Total	\$6.07	\$73.05

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.03	\$3.55	1.9	22.1
Demand Response	\$2.27	\$21.08	0.2	2.7
Total	\$1.17	\$4.32	1.4	16.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,744,311	15.2%
Local Funds	\$2,288,543	19.9%
State Funds	\$3,308,365	28.8%
Federal Assistance	\$3,535,384	30.8%
Other Funds	\$594,872	5.2%
Total Operating Funds Expended	\$11,471,475	100.0%

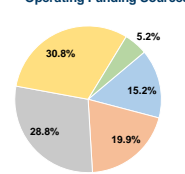
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$99,606	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,606	100.0%

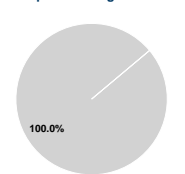
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,631,242	74.7%
Materials and Supplies	\$1,475,923	14.4%
Purchased Transportation	\$692,076	6.8%
Other Operating Expenses	\$414,938	4.1%
Total Operating Expenses	\$10,214,179	100.0%
Reconciling OE Cash Expenditures	\$1,257,296	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

46 Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

407 Square Miles
981,771 Population

Service Consumption

91,195,228 Annual Passenger Miles (PMT)
26,301,333 Annual Unlinked Trips (UPT)
89,830 Average Weekday Unlinked Trips
38,258 Average Saturday Unlinked Trips
26,145 Average Sunday Unlinked Trips

Service Supplied

10,940,170 Annual Vehicle Revenue Miles (VRM)
967,853 Annual Vehicle Revenue Hours (VRH)
351 Vehicles Operated in Maximum Service (VOMS)
417 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20004
Reporter Type: Full Reporter

Financial Information

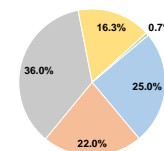
Sources of Operating Funds Expended

Fare Revenues	\$32,318,901	25.0%
Local Funds	\$28,462,192	22.0%
State Funds	\$46,436,763	36.0%
Federal Assistance	\$21,035,226	16.3%
Other Funds	\$843,577	0.7%
Total Operating Funds Expended	\$129,096,659	100.0%

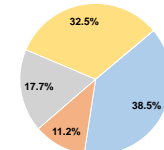
Sources of Capital Funds Expended

Fare Revenues	\$5,078,694	38.5%
Local Funds	\$1,479,407	11.2%
State Funds	\$2,334,097	17.7%
Federal Assistance	\$4,285,103	32.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,177,301	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$108,290,663	84.9%
Materials and Supplies	\$14,993,543	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,234,345	3.3%
Total Operating Expenses	\$127,518,551	100.0%
Reconciling OE Cash Expenditures	\$1,578,108	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	264	-	\$1,085,858	\$689,325	\$1,697,973	\$837,897	\$4,311,053
Demand Response	64	-	\$0	\$0	\$0	\$0	\$0
Light Rail	23	-	\$3,828,220	\$3,548,131	\$1,212,179	\$277,718	\$8,866,248
Total	351	-	\$4,914,078	\$4,237,456	\$2,910,152	\$1,115,615	\$13,177,301

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$96,593,539	\$31,564,813	\$4,311,053	77,126,116	21,714,180	8,425,278	787,970	0.0	316	264	16.5%	9.3
Demand Response	\$8,772,467	\$559,606	\$0	1,810,619	179,185	1,686,059	96,406	0.0	74	64	13.5%	5.1
Light Rail	\$22,152,545	\$5,273,176	\$8,866,248	12,258,493	4,407,968	828,833	83,477	12.4	27	23	14.8%	30.9
Total	\$127,518,551	\$37,397,595	\$13,177,301	91,195,228	26,301,333	10,940,170	967,853	12.4	417	351	15.8%	

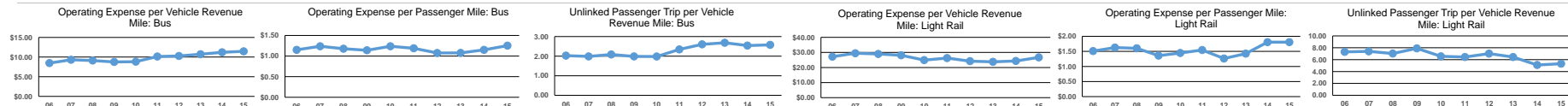
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.46	\$122.59
Demand Response	\$5.20	\$91.00
Light Rail	\$26.73	\$265.37
Total	\$11.66	\$131.75

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.25	\$4.45	2.6	27.6
Demand Response	\$4.85	\$48.96	0.1	1.9
Light Rail	\$1.81	\$5.03	5.3	52.8
Total	\$1.40	\$4.85	2.4	27.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.longbeachny.org/>

One West Chester Street
Long Beach, NY 11561

City of Long Beach

2015 Annual Agency Profile

City Manager: Mr. Jack Schnirman
516-431-1001

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

541,110 Annual Passenger Miles (PMT)
444,429 Annual Unlinked Trips (UPT)
1,496 Average Weekday Unlinked Trips
632 Average Saturday Unlinked Trips
460 Average Sunday Unlinked Trips

Database Information

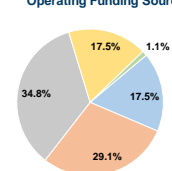
NTDID: 20006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$387,408	17.5%
Local Funds	\$642,993	29.1%
State Funds	\$768,467	34.8%
Federal Assistance	\$387,200	17.5%
Other Funds	\$23,813	1.1%
Total Operating Funds Expended	\$2,209,881	100.0%

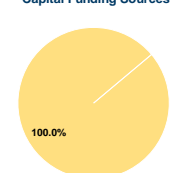
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$498,500	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$498,500	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,935,539	87.6%
Materials and Supplies	\$208,982	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$65,360	3.0%
Total Operating Expenses	\$2,209,881	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	-	\$498,500	\$0	\$0	\$0	\$498,500
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Total	9	-	\$498,500	\$0	\$0	\$0	\$498,500

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,668,899	\$367,585	\$498,500	485,600	425,095	323,355	26,755	0.0	7	6	14.3%	3.2
Demand Response	\$540,982	\$19,823	\$0	55,510	19,334	59,738	10,894	0.0	4	3	25.0%	1.5
Total	\$2,209,881	\$387,408	\$498,500	541,110	444,429	383,093	37,649	0.0	11	9	18.2%	

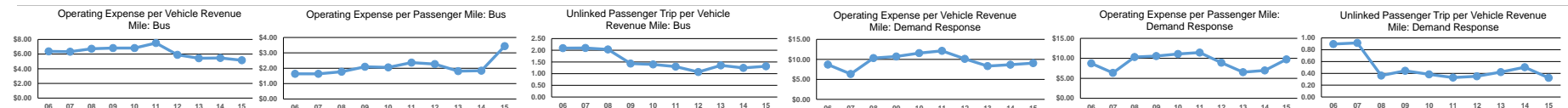
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.16	\$62.38
Demand Response	\$9.06	\$49.66
Total	\$5.77	\$58.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.44	\$3.93	1.3	15.9
Demand Response	\$9.75	\$27.98	0.3	1.8
Total	\$4.08	\$4.97	1.2	11.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

12,679,232,336 Annual Passenger Miles (PMT)
3,445,544,725 Annual Unlinked Trips (UPT)
11,097,704 Average Weekday Unlinked Trips
6,407,373 Average Saturday Unlinked Trips
5,112,720 Average Sunday Unlinked Trips

Database Information

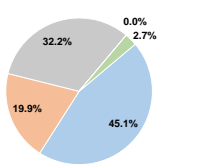
NTDID: 20008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,291,795,069	45.1%
Local Funds	\$1,889,269,443	19.9%
State Funds	\$3,066,049,745	32.2%
Federal Assistance	\$449,755	0.0%
Other Funds	\$261,303,521	2.7%
Total Operating Funds Expended	\$9,508,867,533	100.0%

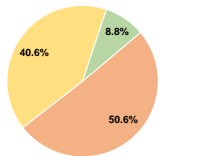
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,504,236,728	50.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,207,665,274	40.6%
Other Funds	\$260,773,793	8.8%
Total Capital Funds Expended	\$2,972,675,795	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,111,993,660	82.6%
Materials and Supplies	\$514,348,741	6.0%
Purchased Transportation	\$311,033,262	3.6%
Other Operating Expenses	\$672,518,996	7.8%
Total Operating Expenses	\$8,609,894,659	100.0%
Reconciling OE Cash Expenditures	\$898,972,874	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

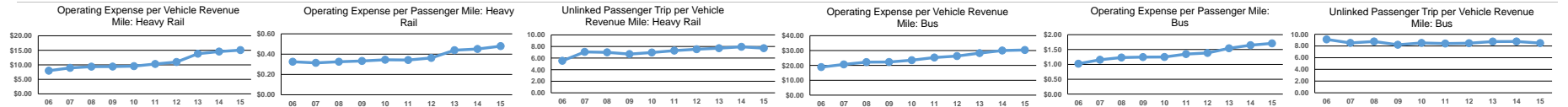
Model Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,314	-	\$251,802,743	\$0	\$51,629,047	\$0	\$303,431,790
Bus Rapid Transit	108	-	\$0	\$0	\$8,590,679	\$0	\$8,590,679
Commuter Bus	456	-	\$85,877,221	\$0	\$0	\$0	\$85,877,221
Demand Response	-	1,840	\$3,869,002	\$0	\$1,366,667	\$0	\$5,235,669
Heavy Rail	5,282	-	\$114,621,030	\$1,223,445,450	\$992,471,389	\$239,002,568	\$2,569,540,437
Total	9,160	1,840	\$1,223,445,996	\$1,223,445,450	\$1,054,057,782	\$239,002,568	\$2,972,675,795

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,662,592,742	\$871,393,139	\$303,431,790	1,559,582,567	743,763,755	87,657,339	12,351,378	24.3	3,827	3,314	13.4%	7.3
Bus Rapid Transit	\$48,051,662	\$15,725,983	\$8,590,679	36,658,710	20,089,991	1,818,831	297,127	52.6	126	108	14.3%	4.0
Commuter Bus	\$237,310,361	\$77,665,132	\$85,877,221	155,069,411	12,627,870	9,258,644	565,804	5.9	513	456	11.1%	4.6
Demand Response	\$461,728,015	\$13,410,692	\$5,235,669	57,423,206	6,641,883	54,071,891	4,744,364	0.0	2045	1,840	10.0%	4.0
Heavy Rail	\$5,200,211,879	\$3,313,600,123	\$2,569,540,437	10,870,498,442	2,662,421,226	345,386,041	18,935,408	488.1	5,365	5,282	1.5%	21.6
Total	\$8,609,894,659	\$4,291,795,069	\$2,972,675,796	12,679,232,336	3,445,544,725	498,192,746	36,894,081	570.9	11,876	11,000	7.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$30.38	\$215.57	Bus	\$1.71	\$3.58	8.5
Bus Rapid Transit	\$26.42	\$161.72	Bus Rapid Transit	\$1.31	\$2.39	11.0
Commuter Bus	\$25.63	\$419.42	Commuter Bus	\$1.53	\$18.79	1.4
Demand Response	\$8.54	\$97.32	Demand Response	\$8.04	\$69.52	0.1
Heavy Rail	\$15.06	\$274.63	Heavy Rail	\$0.48	\$1.95	7.7
Total	\$17.28	\$233.37	Total	\$0.68	\$2.50	6.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

104 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.co.dutchess.ny.us/CountyGov/Departments/MassTransit/P>

14 Commerce Street
Poughkeepsie, NY 12603

Dutchess County Division of Mass Transportation

2015 Annual Agency Profile

General Manager: Mr. Michael Grattini
845-473-8647

General Information

Urbanized Area Statistics - 2010 Census

89 Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

175 Square Miles
351,997 Population

Service Consumption

2,921,886 Annual Passenger Miles (PMT)
496,776 Annual Unlinked Trips (UPT)
1,672 Average Weekday Unlinked Trips
1,335 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

1,043,867 Annual Vehicle Revenue Miles (VRM)
53,102 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20010
Reporter Type: Full Reporter

Financial Information

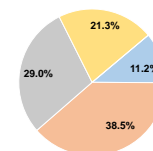
Sources of Operating Funds Expended

Fare Revenues	\$752,129	11.2%
Local Funds	\$2,584,767	38.5%
State Funds	\$1,944,861	29.0%
Federal Assistance	\$1,429,061	21.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,710,818	100.0%

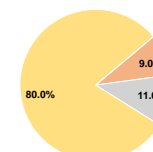
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$288,241	9.0%
State Funds	\$355,160	11.0%
Federal Assistance	\$2,573,602	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,217,003	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,884,907	87.7%
Materials and Supplies	\$638,117	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$187,794	2.8%
Total Operating Expenses	\$6,710,818	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	26	-	\$0	\$68,255	\$3,109,117	\$0	\$3,177,372
Demand Response	18 ²	- ²	\$0	\$39,631	\$0	\$0	\$39,631
Total	44	-	\$0	\$107,886	\$3,109,117	\$0	\$3,217,003

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,804,063	\$679,325	\$3,177,372	2,765,422	477,942	890,794	44,821	0.0	28	26	7.1%	3.7
Demand Response	\$2,906,755 ²	\$72,804 ²	\$39,631	156,464	18,834	153,073	8,281	0.0	19	18 ²	5.3%	4.3
Total	\$6,710,818	\$752,129	\$3,217,003	2,921,886	496,776	1,043,867	53,102	0.0	47	44	6.4%	

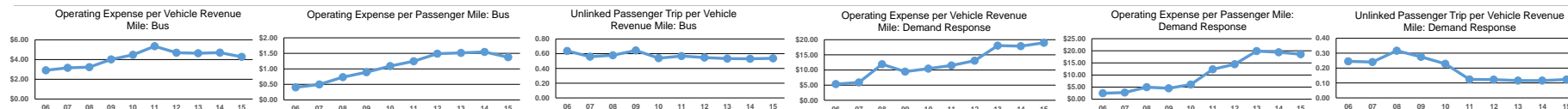
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.27	\$84.87
Demand Response	\$18.99	\$351.01
Total	\$6.43	\$126.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.38	\$7.96	0.5	10.7
Demand Response	\$18.58	\$154.34	0.1	2.3
Total	\$2.30	\$13.51	0.5	9.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.

2015 National Transit Profiles: Full Reporting Agencies — 105

<http://www.centro.org/>
200 Cortland Ave.
Syracuse, NY 13205

CNY Centro, Inc.
2015 Annual Agency Profile

Chief Executive Officer: Mr. Richard Lee
315-442-3308

General Information

Urbanized Area Statistics - 2010 Census

90 Syracuse, NY
195 Square Miles
412,317 Population
90 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

248 Square Miles
467,025 Population

Service Consumption

29,535,130 Annual Passenger Miles (PMT)
9,699,709 Annual Unlinked Trips (UPT)
30,594 Average Weekday Unlinked Trips^a
11,780 Average Saturday Unlinked Trips^a
8,253 Average Sunday Unlinked Trips^a

Service Supplied

3,993,948 Annual Vehicle Revenue Miles (VRM)
353,146 Annual Vehicle Revenue Hours (VRH)
162 Vehicles Operated in Maximum Service (VOMS)
207 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20018
Reporter Type: Full Reporter

Financial Information

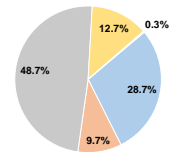
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$13,371,826	28.7%
Local Funds	\$4,506,735	9.7%
State Funds	\$22,678,533	48.7%
Federal Assistance	\$5,927,449	12.7%
Other Funds	\$117,591	0.3%
Total Operating Funds Expended	\$46,602,134	100.0%

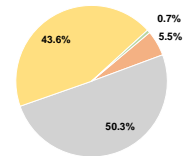
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$187,023	5.5%
State Funds	\$1,723,644	50.3%
Federal Assistance	\$1,493,959	43.6%
Other Funds	\$22,642	0.7%
Total Capital Funds Expended	\$3,427,268	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$37,193,527	79.9%
Materials and Supplies	\$5,255,632	11.3%
Purchased Transportation	\$2,317,174	5.0%
Other Operating Expenses	\$1,767,268	3.8%
Total Operating Expenses	\$46,533,601	100.0%
Reconciling OE Cash Expenditures	\$68,533	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	121	-	\$98,525	\$784,159	\$919,863	\$1,616,258	\$3,418,805
Demand Response	17	20	\$5,500	\$2,963	\$0	\$0	\$8,463
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0
Total	138	24	\$104,025	\$787,122	\$919,863	\$1,616,258	\$3,427,268

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$39,496,571	\$12,965,455	\$3,418,805	28,653,156	9,551,052	3,033,072	274,827	0.0	143	121	15.4%	7.7
Demand Response	\$6,680,025	\$383,631	\$8,463	828,999	139,289	892,042	71,511	0.0	60	37	38.3%	4.9
Demand Response - Taxi	\$357,005	\$22,740	\$0	52,975	9,368	68,834	6,808	0.0	4	4	0.0%	
Total	\$46,533,601	\$13,371,826	\$3,427,268	29,535,130	9,699,709	3,993,948	353,146	0.0	207	162	21.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$13.02	\$143.71
Demand Response	\$7.49	\$93.41
Demand Response - Taxi	\$5.19	\$52.44
Total	\$11.65	\$131.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.38	\$4.14	3.1	34.8
Demand Response	\$8.06	\$47.96	0.2	1.9
Demand Response - Taxi	\$6.74	\$38.11	0.1	1.4
Total	\$1.58	\$4.80	2.4	27.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.huntingtonny.gov/hart/>

144 East Second Street
Huntington Station, NY 11746

Huntington Area Rapid Transit

2015 Annual Agency Profile

Director of Transportation: Mr. Stephen McGloin
631-351-3053

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

815,531 Annual Passenger Miles (PMT)
194,698 Annual Unlinked Trips (UPT)
718 Average Weekday Unlinked Trips
275 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 20071
Reporter Type: Full Reporter

Financial Information

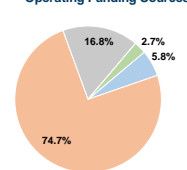
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$253,926	5.8%
Local Funds	\$3,260,839	74.7%
State Funds	\$731,937	16.8%
Federal Assistance	\$0	0.0%
Other Funds	\$117,485	2.7%
Total Operating Funds Expended	\$4,364,187	100.0%

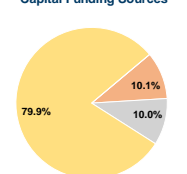
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$239,473	10.1%
State Funds	\$236,008	10.0%
Federal Assistance	\$1,886,737	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,362,218	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

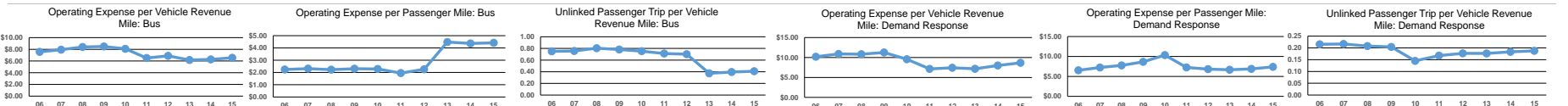
Category	Amount	Percentage
Salary, Wages, Benefits	\$3,794,106	86.9%
Materials and Supplies	\$346,354	7.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$223,727	5.1%
Total Operating Expenses	\$4,364,187	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	12	8	33.3%	3.2
0.0	13	13	0.0%	1.6
0.0	25	21	16.0%	

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.56	\$106.97	Bus	\$4.41	\$16.04	0.4	6.7
Demand Response	\$8.67	\$105.26	Demand Response	\$7.39	\$46.24	0.2	2.3
Total	\$7.34	\$106.22	Total	\$5.35	\$22.42	0.3	4.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Suffolk County Department of Public Works - Transportation Division

2015 Annual Agency Profile

Director, Transportation Operations: Mr. Garry Lenberger
631-852-4880<http://www.sct-bus.org/>Rudolph M. Kammerer Building
335 Yaphank Avenue
Yaphank, NY 11980

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

45,029,250 Annual Passenger Miles (PMT)
5,801,342 Annual Unlinked Trips (UPT)
19,317 Average Weekday Unlinked Trips
12,940 Average Saturday Unlinked Trips
3,862 Average Sunday Unlinked Trips

Database Information

NTDID: 20072
Reporter Type: Full Reporter

Service Area Statistics

912 Square Miles
1,501,587 Population

Service Supplied

15,252,687 Annual Vehicle Revenue Miles (VRM)
813,418 Annual Vehicle Revenue Hours (VRH)
291 Vehicles Operated in Maximum Service (VOMS)
338 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

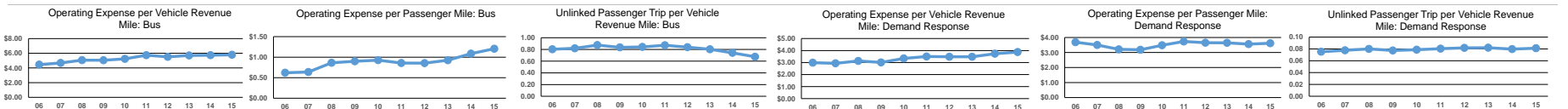
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	128	\$0	\$945,752	\$0	\$90,771	\$1,036,523
Demand Response	-	163	\$3,053,744	\$0	\$0	\$110,153	\$3,163,897
Total	-	291	\$3,053,744	\$945,752	\$0	\$200,924	\$4,200,420

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$44,514,873	\$7,899,426	\$1,036,523	36,930,522	5,186,871	7,682,537	408,399	0.0	157	128	18.5%	7.9
Demand Response	\$29,299,412	\$2,144,709	\$3,163,897	8,098,728	614,471	7,570,150	405,019	0.0	181	163	9.9%	3.8
Total	\$73,814,285	\$10,044,135	\$4,200,420	45,029,250	5,801,342	15,252,687	813,418	0.0	338	291	13.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.79	\$109.00	Bus	\$1.21	\$8.58	0.7
Demand Response	\$3.87	\$72.34	Demand Response	\$3.62	\$47.68	0.1
Total	\$4.84	\$90.75	Total	\$1.64	\$12.72	0.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,044,135	13.6%
Local Funds	\$36,596,086	49.6%
State Funds	\$23,880,559	32.3%
Federal Assistance	\$3,141,935	4.3%
Other Funds	\$165,000	0.2%
Total Operating Funds Expended	\$73,827,715	100.0%

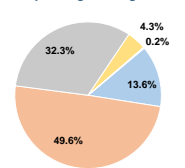
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$420,042	10.0%
State Funds	\$420,042	10.0%
Federal Assistance	\$3,360,335	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,200,419	100.0%

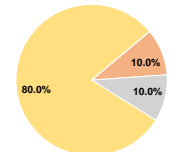
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,039,376	1.4%
Materials and Supplies	\$18,747	0.0%
Purchased Transportation	\$70,520,981	95.5%
Other Operating Expenses	\$2,235,181	3.0%
Total Operating Expenses	\$73,814,285	100.0%
Reconciling OE Cash Expenditures	\$13,431	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



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<http://www.ridepatco.org/>
Carlton Avenue
Lindenwold, NJ 08021

Port Authority Transit Corporation 2015 Annual Agency Profile

General Manager: Mr. John Rink
856-772-6942

General Information

Urbanized Area Statistics - 2010 Census

5 Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Service Consumption

90,716,963 Annual Passenger Miles (PMT)
10,169,487 Annual Unlinked Trips (UPT)
35,449 Average Weekday Unlinked Trips
14,272 Average Saturday Unlinked Trips
9,115 Average Sunday Unlinked Trips

Database Information

NTDID: 20075
Reporter Type: Full Reporter

Financial Information

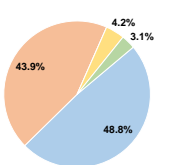
Sources of Operating Funds Expended

Fare Revenues	\$25,058,866	48.8%
Local Funds	\$22,568,683	43.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,147,814	4.2%
Other Funds	\$1,597,150	3.1%
Total Operating Funds Expended	\$51,372,513	100.0%

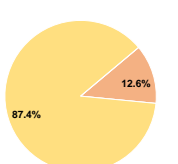
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,328,368	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$36,796,942	87.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,125,310	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,510,975	79.8%
Materials and Supplies	\$3,185,058	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,078,504	13.9%
Total Operating Expenses	\$50,774,537	100.0%
Reconciling OE Cash Expenditures	\$597,976	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

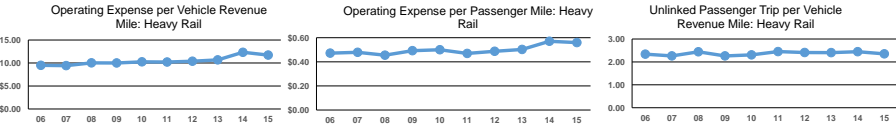
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Heavy Rail	78	-	\$41,492,116	\$406,278	\$226,916		\$0	\$42,125,310
Total	78	-	\$41,492,116	\$406,278	\$226,916		\$0	\$42,125,310

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$50,774,537	\$25,058,866	\$42,125,310	90,716,963	10,169,487	4,327,524	139,278	31.5	92	78	15.2%	42.4
Total	\$50,774,537	\$25,058,866	\$42,125,310	90,716,963	10,169,487	4,327,524	139,278	31.5	92	78	15.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$11.73	\$364.56	\$0.56	\$4.99
Total	\$11.73	\$364.56	\$0.56	\$4.99



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 109

Westchester County Bee-Line System

<http://www.westchestergov.com/>
100 East First Street
9th Floor
Mount Vernon, NY 10550

Deputy Commissioner: Mr. Bud Nicoletti
914-995-2552

General Information

Urbanized Area Statistics - 2010 Census
1 New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption
149,353,056 **Annual Passenger Miles (PMT)**
30,177,431 **Annual Unlinked Trips (UPT)**
103,057 **Average Weekday Unlinked Trips**
54,304 **Average Saturday Unlinked Trips**
23,382 **Average Sunday Unlinked Trips**

Database Information
NTDID: 20076
Reporter Type: Full Reporter

Service Area Statistics

450 **Square Miles**
949,113 **Population**

Service Supplied

10,931,783 **Annual Vehicle Revenue Miles (VRM)**
905,751 **Annual Vehicle Revenue Hours (VRH)**
343 **Vehicles Operated in Maximum Service (VOMS)**
417 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	276	\$1,510,339	\$1,192,065	\$231,371	\$0	\$2,933,775
Demand Response	-	67	\$0	\$0	\$0	\$0	\$0
Total	-	343	\$1,510,339	\$1,192,065	\$231,371	\$0	\$2,933,775

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$132,193,505	\$48,388,505	\$2,933,775	146,163,492	29,879,897	7,770,715	720,149	0.0	329	276	16.1%	9.0
Demand Response	\$12,875,541	\$1,026,444	\$0	3,189,564	297,534	3,161,068	185,602	0.0	88	67	23.9%	3.7
Total	\$145,069,046	\$49,414,949	\$2,933,775	149,353,056	30,177,431	10,931,783	905,751	0.0	417	343	17.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$17.01	\$183.56	\$0.90	3.8
Demand Response	\$4.07	\$69.37	\$4.04	0.1
Total	\$13.27	\$160.16	\$0.97	2.8

Financial Information

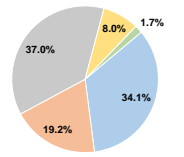
Sources of Operating Funds Expended	
Fare Revenues	\$49,414,949 34.1%
Local Funds	\$27,854,902 19.2%
State Funds	\$53,677,008 37.0%
Federal Assistance	\$11,652,775 8.0%
Other Funds	\$2,469,408 1.7%
Total Operating Funds Expended	\$145,069,042 100.0%

Sources of Capital Funds Expended	
Fare Revenues	\$0 0.0%
Local Funds	\$584,210 19.9%
State Funds	\$2,217,756 75.6%
Federal Assistance	\$131,809 4.5%
Other Funds	\$0 0.0%
Total Capital Funds Expended	\$2,933,775 100.0%

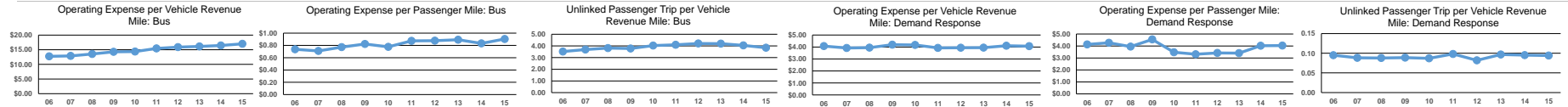
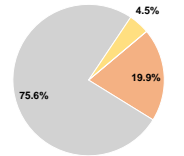
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,415,870 3.7%
Materials and Supplies	\$661,536 0.5%
Purchased Transportation	\$136,204,045 93.9%
Other Operating Expenses	\$2,787,595 1.9%
Total Operating Expenses	\$145,069,046 100.0%
Reconciling OE Cash Expenditures	\$0
Purchased Transportation (Reported Separately)	\$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.mta.info/>
420 Lexington Avenue
2nd Floor
New York, NY 10170

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

2015 Annual Agency Profile

Controller: Mr. James McGovern
212-340-3423

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Consumption

2,340,179,817 **Annual Passenger Miles (PMT)**
86,299,452 **Annual Unlinked Trips (UPT)**
291,342 **Average Weekday Unlinked Trips**
130,503 **Average Saturday Unlinked Trips**
100,293 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20078
Reporter Type: Full Reporter

Service Area Statistics

527 **Square Miles**
6,503,894 **Population**

Service Supplied

69,969,843 **Annual Vehicle Revenue Miles (VRM)**
2,064,863 **Annual Vehicle Revenue Hours (VRH)**
1,199 **Vehicles Operated in Maximum Service (VOMS)**
1,244 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	9	\$0	\$0	\$0	\$75,531	\$75,531
Commuter Rail	1,188	-	\$26,882,392	\$139,693,533	\$85,772,571	\$20,406,959	\$272,755,455
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0
Total	1,188	11	\$26,882,392	\$139,693,533	\$85,772,571	\$20,482,490	\$272,830,986

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,222,424	\$521,971	\$75,531	148,652	378,103	194,147	28,667	0.0	14	9	35.7%	4.9
Commuter Rail	\$1,134,664,446	\$677,556,009	\$272,755,455	2,339,386,278	85,761,008	69,733,353	2,032,354	545.7	1228	1,188	3.3%	14.2
Ferryboat	\$3,616,817	\$206,884	\$0	644,887	160,341	42,343	3,842	13.2	2	2	0.0%	13.0
Total	\$1,140,503,687	\$678,284,864	\$272,830,986	2,340,179,817	86,299,452	69,969,843	2,064,863	558.9	1,244	1,199	3.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.45	\$77.53
Commuter Rail	\$16.27	\$558.30
Ferryboat	\$85.42	\$941.39
Total	\$16.30	\$552.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.95	\$5.88	1.9	13.2
Commuter Rail	\$0.49	\$13.23	1.2	42.2
Ferryboat	\$5.61	\$22.56	3.8	41.7
Total	\$0.49	\$13.22	1.2	41.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$678,284,864	56.8%
Local Funds	\$78,274,071	6.6%
State Funds	\$375,683,148	31.4%
Federal Assistance	\$0	0.0%
Other Funds	\$62,350,810	5.2%
Total Operating Funds Expended	\$1,194,592,893	100.0%

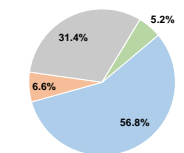
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$186,822,784	68.5%
State Funds	\$0	0.0%
Federal Assistance	\$86,008,202	31.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$272,830,986	100.0%

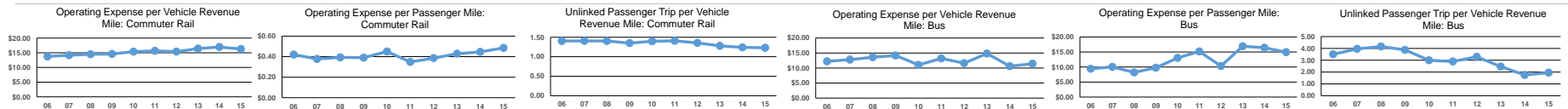
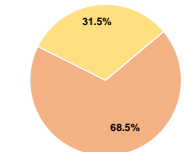
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$893,769,120	78.4%
Materials and Supplies	\$104,465,423	9.2%
Purchased Transportation	\$5,452,090	0.5%
Other Operating Expenses	\$136,817,054	12.0%
Total Operating Expenses	\$1,140,503,687	100.0%
Reconciling OE Cash Expenditures	\$54,089,207	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 72 New Haven, CT; 48 Bridgeport-Stamford, CT-NY; 0 New York Non-UZA; 201 Danbury, CT-NY; 185 Waterbury, CT; 89 Poughkeepsie-Newburgh, NY-NJ

2015 National Transit Profiles: Full Reporting Agencies — 111

New Jersey Transit Corporation

2015 Annual Agency Profile

<http://www.njtransit.com/>
One Penn Plaza, East
Newark, NJ 07105

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption
3,401,950,344 Annual Passenger Miles (PMT)
276,498,375 Annual Unlinked Trips (UPT)
928,494 Average Weekday Unlinked Trips
428,949 Average Saturday Unlinked Trips
308,235 Average Sunday Unlinked Trips

Database Information
NTDID: 20080
Reporter Type: Full Reporter

Service Area Statistics

5,325 Square Miles
10,594,013 Population

Service Supplied

164,732,409 Annual Vehicle Revenue Miles (VRM)
8,802,202 Annual Vehicle Revenue Hours (VRH)
4,020 Vehicles Operated in Maximum Service (VOMS)
4,515 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,870	181	\$115,877,274	\$11,525,523	\$6,368,939	\$5,553,999	\$139,325,735
Commuter Rail	1,267	-	\$82,983,718	\$104,448,769	\$46,417,727	\$20,795,960	\$254,646,174
Demand Response	-	432	\$3,445,724	\$2,391,667	\$488,067	\$0	\$6,325,458
Hybrid Rail	-	16	\$0	\$0	\$0	\$0	\$0
Light Rail	14	42	\$19,574,379	\$33,867,166	\$22,420,164	\$7,994,573	\$83,856,282
Vanpool	-	198	\$0	\$588,844	\$170,823	\$0	\$759,667
Total	3,151	869	\$221,881,095	\$152,821,969	\$75,865,720	\$34,344,532	\$484,913,316

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$868,246,455	\$367,906,606	\$139,325,735	1,071,341,660	162,454,667	79,575,377	5,748,060	0.5	2,436	2,051	15.8%	7.6
Commuter Rail	\$943,485,662	\$541,198,071	\$254,646,174	2,186,594,207	89,348,383	63,090,304	1,915,457	1,001.8	1,350	1,267	6.1%	16.8
Demand Response	\$84,849,496	\$2,761,672	\$6,325,458	8,714,326	1,400,014	13,833,948	813,855	0.0	432	432	0.0%	4.2
Hybrid Rail	\$36,239,690	\$2,393,478	\$0	44,640,408	2,830,339	1,299,746	51,924	69.7	20	16	20.0%	13.0
Light Rail	\$98,492,630	\$19,290,453	\$83,856,282	60,733,582	19,701,238	2,389,465	168,868	46.5	73	56	23.3%	13.2
Vanpool	\$11,131,599	\$2,209,898	\$759,667	29,926,161	763,734	4,543,569	104,038	0.0	204	198	2.9%	3.0
Total	\$2,042,445,532	\$935,760,178	\$484,913,316	3,401,950,344	276,498,375	164,732,409	8,802,202	1,118.5	4,515	4,020	11.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.91	\$151.05
Commuter Rail	\$14.95	\$492.56
Demand Response	\$6.13	\$104.26
Hybrid Rail	\$27.88	\$697.94
Light Rail	\$41.22	\$583.25
Vanpool	\$2.45	\$107.00
Total	\$12.40	\$232.04

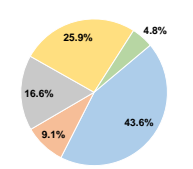
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.81	\$5.34	2.0	28.3
Commuter Rail	\$0.43	\$10.56	1.4	46.6
Demand Response	\$9.74	\$60.61	0.1	1.7
Hybrid Rail	\$0.81	\$12.80	2.2	54.5
Light Rail	\$1.62	\$5.00	8.2	116.7
Vanpool	\$0.37	\$14.58	0.2	7.3
Total	\$0.60	\$7.39	1.7	31.4

Financial Information

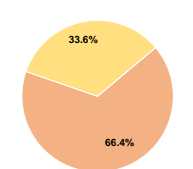
Sources of Operating Funds Expended
Fare Revenues \$935,760,178 43.6%
Local Funds \$195,229,798 9.1%
State Funds \$356,421,435 16.6%
Federal Assistance \$555,234,820 25.9%
Other Funds \$103,908,246 4.8%
Total Operating Funds Expended \$2,146,554,477 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$322,007,573 66.4%
State Funds \$0 0.0%
Federal Assistance \$162,905,743 33.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$484,913,316 100.0%

Operating Funding Sources

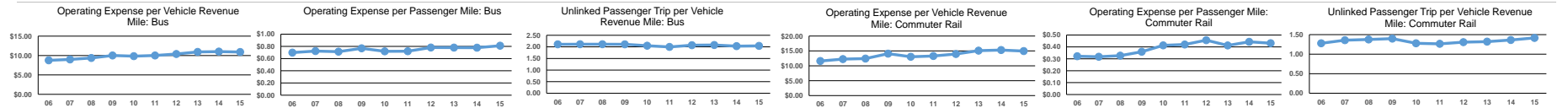


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,366,800,506 66.9%
Materials and Supplies \$275,981,184 13.5%
Purchased Transportation \$186,329,860 9.1%
Other Operating Expenses \$213,333,982 10.4%
Total Operating Expenses \$2,042,445,532 100.0%
Reconciling OE Cash Expenditures \$104,108,945
Purchased Transportation (Reported Separately) \$0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 150 Atlantic City, NJ; 61 Allentown, PA-NJ; 310 Vineland, NJ; 429 Twin Rivers-Hightstown, NJ; 89 Poughkeepsie-Newburgh, NY-NJ; 0 New York Non-UZA; 128 Trenton, NJ; 489 Villas, NJ; 0 New Jersey Non-UZA; 5 Philadelphia, PA-NJ-DE-MD

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<http://www.nyc.gov/html/dot/html/home/home.shtml>

55 Water Street
6th Floor
New York, NY 10041

New York City Department of Transportation 2015 Annual Agency Profile

Associate Commissioner: Mr. Jai Therattil
212-839-6943

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

118,511,913 Annual Passenger Miles (PMT)
22,523,853 Annual Unlinked Trips (UPT)
68,659 Average Weekday Unlinked Trips
46,821 Average Saturday Unlinked Trips
39,913 Average Sunday Unlinked Trips

Database Information

NTDID: 20082
Reporter Type: Full Reporter

Financial Information

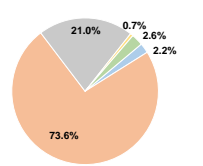
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,177,398	2.2%
Local Funds	\$106,701,173	73.6%
State Funds	\$30,423,668	21.0%
Federal Assistance	\$951,638	0.7%
Other Funds	\$3,751,158	2.6%
Total Operating Funds Expended	\$145,005,035	100.0%

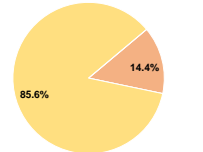
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$7,534,647	14.4%
State Funds	\$0	0.0%
Federal Assistance	\$44,792,427	85.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,327,074	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$111,867,480	77.3%
Materials and Supplies	\$18,115,465	12.5%
Purchased Transportation	\$6,187,182	4.3%
Other Operating Expenses	\$8,594,906	5.9%
Total Operating Expenses	\$144,765,033	100.0%
Reconciling OE Cash Expenditures	\$240,002	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	25	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	-	\$0	\$0	\$52,327,075	\$0	\$52,327,075
Total	4	25	\$0	\$0	\$52,327,075	\$0	\$52,327,075

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,319,187	\$3,177,398	\$0	4,571,926	612,317	611,240	22,763	0.0	33	25	24.2%	26.5
Ferryboat	\$138,445,846	\$0	\$52,327,075	113,939,987	21,911,536	182,025	18,574	10.4	5	4	20.0%	
Total	\$144,765,033	\$3,177,398	\$52,327,075	118,511,913	22,523,853	793,265	41,337	10.4	38	29	23.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.34	\$277.61
Ferryboat	\$760.59	\$7,453.74
Total	\$182.49	\$3,502.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.38	\$10.32	1.0	26.9
Ferryboat	\$1.22	\$6.32	120.4	1179.7
Total	\$1.22	\$6.43	28.4	544.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

20,805,485 Annual Passenger Miles (PMT)
2,765,276 Annual Unlinked Trips (UPT)
8,970 Average Weekday Unlinked Trips
4,243 Average Saturday Unlinked Trips
3,486 Average Sunday Unlinked Trips

Database Information

NTDID: 20084
Reporter Type: Full Reporter

Service Area Statistics

176 Square Miles
323,866 Population

Service Supplied

2,937,705 Annual Vehicle Revenue Miles (VRM)
160,098 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

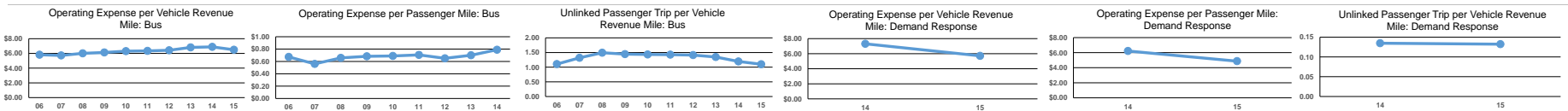
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	52	\$1,649,347	\$0	\$111,047	\$217,913	\$1,978,307
Demand Response	19	-	\$885,842	\$15,897	\$0	\$0	\$901,739
Total	19	52	\$2,535,189	\$15,897	\$111,047	\$217,913	\$2,880,046

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$15,977,516	\$3,887,152	\$1,978,307	20,240,491	2,701,601	2,456,271	134,666	0.0	62	52	16.1%	7.7
Demand Response	\$2,751,977	\$138,767	\$901,739	564,994	63,675	481,434	25,432	0.0	26	19	26.9%	1.0
Total	\$18,729,493	\$4,025,919	\$2,880,046	20,805,485	2,765,276	2,937,705	160,098	0.0	88	71	19.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.50	\$118.65	\$0.79	1.1
Demand Response	\$5.72	\$108.21	\$4.87	0.1
Total	\$6.38	\$116.99	\$0.90	0.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,025,919	21.5%
Local Funds	\$5,126,391	27.4%
State Funds	\$5,786,857	30.9%
Federal Assistance	\$3,790,326	20.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,729,493	100.0%

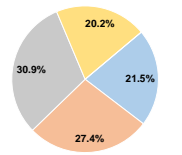
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$265,949	9.2%
State Funds	\$486,504	16.9%
Federal Assistance	\$2,127,593	73.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,880,046	100.0%

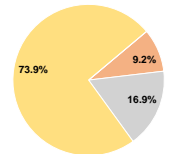
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,326,673	23.1%
Materials and Supplies	\$154,039	0.8%
Purchased Transportation	\$14,180,642	75.7%
Other Operating Expenses	\$68,139	0.4%
Total Operating Expenses	\$18,729,493	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



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<http://www.putnamcountyny.com/>

Putnam County Planning Department
841 Fair Street
Carmel, NY 10512

Putnam County Transit 2015 Annual Agency Profile

Deputy Commissioner of Planning: Mrs. Sandra Fusco
845-878-3480

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
201 Danbury, CT-NY; 0 New York Non-UZA

Service Consumption

158,269 Annual Passenger Miles (PMT)
134,381 Annual Unlinked Trips (UPT)
476 Average Weekday Unlinked Trips
253 Average Saturday Unlinked Trips
38 Average Sunday Unlinked Trips

Database Information

NTDID: 20096
Reporter Type: Full Reporter

Service Area Statistics

120 Square Miles
70,291 Population

Service Supplied

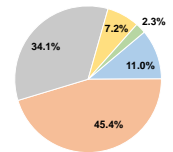
610,373 Annual Vehicle Revenue Miles (VRM)
29,555 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$246,187	11.0%
Local Funds	\$1,012,758	45.4%
State Funds	\$759,868	34.1%
Federal Assistance	\$160,000	7.2%
Other Funds	\$51,795	2.3%
Total Operating Funds Expended	\$2,230,608	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$100,000	4.5%
Materials and Supplies	\$111,613	5.0%
Purchased Transportation	\$2,004,167	90.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$2,215,780	100.0%
Reconciling OE Cash Expenditures	\$14,828	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

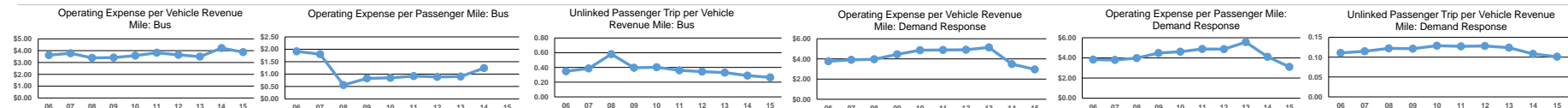
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	6	\$0	\$0	\$0	\$0	\$0
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,723,513	\$188,952	\$0	(Waived)	117,576	444,183	19,249	0.0	14	6	57.1%	5.2
Demand Response	\$492,267	\$57,235	\$0	158,269	16,805	166,190	10,306	0.0	8	8	0.0%	6.0
Total	\$2,215,780	\$246,187	\$0	158,269	134,381	610,373	29,555	0.0	22	14	36.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$3.88	\$89.54	(Waived)	0.3
Demand Response	\$2.96	\$47.77	\$3.11	0.1
Total	\$3.63	\$74.97	\$14.00	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
1 New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption
363,965,223 **Annual Passenger Miles (PMT)**
86,652,206 **Annual Unlinked Trips (UPT)**
288,988 **Average Weekday Unlinked Trips**
136,641 **Average Saturday Unlinked Trips**
113,242 **Average Sunday Unlinked Trips**

Database Information
NTDID: 20098
Reporter Type: Full Reporter

Service Area Statistics

226 **Square Miles**
3,116,788 **Population**

Service Supplied

13,113,844 **Annual Vehicle Revenue Miles (VRM)**
708,862 **Annual Vehicle Revenue Hours (VRH)**
304 **Vehicles Operated in Maximum Service (VOMS)**
355 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	5	\$0	\$0	\$0	\$0	\$0
Heavy Rail	299	-	\$761,257	\$162,301,091	\$105,366,029	\$0	\$268,428,377
Total	299	5	\$761,257	\$162,301,091	\$105,366,029	\$0	\$268,428,377

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$8,023,801	\$7,689,196	\$0	3,083,084	1,130,431	125,409	14,280	10.4	5	5	0.0%	18.6
Heavy Rail	\$389,275,161	\$173,976,000	\$268,428,377	360,882,139	85,521,775	12,988,435	694,582	28.6	350	299	14.6%	4.8
Total	\$397,298,962	\$181,665,196	\$268,428,377	363,965,223	86,652,206	13,113,844	708,862	39.0	355	304	14.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$63.98	\$561.89	\$2.60	\$7.10	9.0	79.2
Heavy Rail	\$29.97	\$560.45	\$1.08	\$4.55	6.6	123.1
Total	\$30.30	\$560.47	\$1.09	\$4.58	6.6	122.2

Financial Information

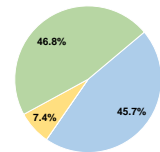
Sources of Operating Funds Expended		
Fare Revenues	\$181,665,196	45.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,578,769	7.4%
Other Funds	\$186,054,997	46.8%
Total Operating Funds Expended	\$397,298,962	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$208,395,056	77.6%
Other Funds	\$60,033,321	22.4%
Total Capital Funds Expended	\$268,428,377	100.0%

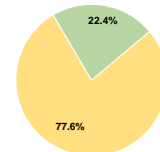
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$257,964,905	64.9%
Materials and Supplies	\$12,973,809	3.3%
Purchased Transportation	\$7,796,325	2.0%
Other Operating Expenses	\$118,563,923	29.8%
Total Operating Expenses	\$397,298,962	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.mta.info/>

60 Bay Street
5th floor
Staten Island, NY 10301

Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway

2015 Annual Agency Profile

Acting Vice Pres & Chief Officer: Mr. Douglas Connett
347-694-3030

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

53,632,893 Annual Passenger Miles (PMT)
8,557,009 Annual Unlinked Trips (UPT)
30,569 Average Weekday Unlinked Trips
8,367 Average Saturday Unlinked Trips
6,291 Average Sunday Unlinked Trips

Database Information

NTDID: 20099
Reporter Type: Full Reporter

Service Area Statistics

59 Square Miles
474,558 Population

Service Supplied

2,575,713 Annual Vehicle Revenue Miles (VRM)
165,378 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

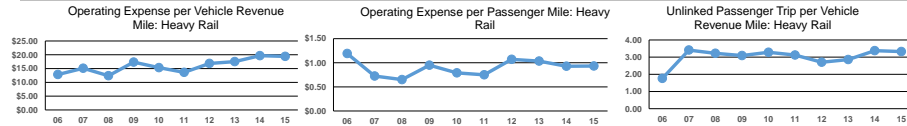
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	44	-	\$0	\$26,266,309	\$8,756,797	\$762,918	\$35,786,024
Total	44	-	\$0	\$26,266,309	\$8,756,797	\$762,918	\$35,786,024

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$50,038,127	\$8,176,222	\$35,786,024	53,632,893	8,557,009	2,575,713	165,378	28.6	63	44	30.2%	44.0
Total	\$50,038,127	\$8,176,222	\$35,786,024	53,632,893	8,557,009	2,575,713	165,378	28.6	63	44	30.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$19.43	\$302.57	\$0.93	3.3
Total	\$19.43	\$302.57	\$0.93	3.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,176,222	14.3%
Local Funds	\$48,154,602	84.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,455	0.0%
Other Funds	\$865,225	1.5%
Total Operating Funds Expended	\$57,198,504	100.0%

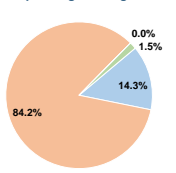
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,248,589	25.8%
State Funds	\$0	0.0%
Federal Assistance	\$20,755,033	58.0%
Other Funds	\$5,782,402	16.2%
Total Capital Funds Expended	\$35,786,024	100.0%

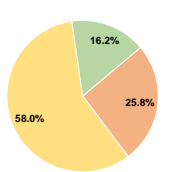
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$39,886,138	79.7%
Materials and Supplies	\$2,251,666	4.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,900,323	15.8%
Total Operating Expenses	\$50,038,127	100.0%
Reconciling OE Cash Expenditures	\$7,160,377	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

2,220,654,580 **Annual Passenger Miles (PMT)**
98,699,512 **Annual Unlinked Trips (UPT)**
334,650 **Average Weekday Unlinked Trips**
141,336 **Average Saturday Unlinked Trips**
107,600 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20100
Reporter Type: Full Reporter

Service Area Statistics

2,967 **Square Miles**
11,413,342 **Population**

Service Supplied

67,522,769 **Annual Vehicle Revenue Miles (VRM)**
2,129,688 **Annual Vehicle Revenue Hours (VRH)**
1,019 **Vehicles Operated in Maximum Service (VOMS)**
1,185 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

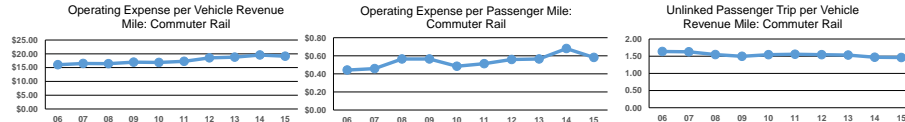
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	1,019	-	\$22,654,250	\$323,106,562	\$56,755,184	\$25,766,341	\$428,282,337
Total	1,019	-	\$22,654,250	\$323,106,562	\$56,755,184	\$25,766,341	\$428,282,337

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$1,290,583,961	\$700,684,859	\$428,282,337	2,220,654,580	98,699,512	67,522,769	2,129,688	638.2	1,185	1,019	14.0%	13.7
Total	\$1,290,583,961	\$700,684,859	\$428,282,337	2,220,654,580	98,699,512	67,522,769	2,129,688	638.2	1,185	1,019	14.0%	14.0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$19.11	\$606.00	\$0.58	1.5
Total	\$19.11	\$606.00	\$0.58	1.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$700,684,859	51.7%
Local Funds	\$136,228,419	10.1%
State Funds	\$468,078,196	34.5%
Federal Assistance	\$0	0.0%
Other Funds	\$50,060,328	3.7%
Total Operating Funds Expended	\$1,355,051,802	100.0%

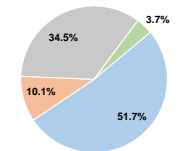
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$172,166,622	40.2%
State Funds	\$585,645	0.1%
Federal Assistance	\$255,530,070	59.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$428,282,337	100.0%

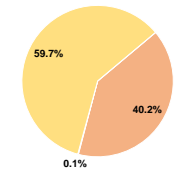
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$978,609,788	75.8%
Materials and Supplies	\$135,942,354	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$176,031,819	13.6%
Total Operating Expenses	\$1,290,583,961	100.0%
Reconciling OE Cash Expenditures	\$64,467,841	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



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<http://www.mvrrts.com/>
1372 East Main Street
Rochester, NY 14609

Regional Transit Service, Inc. and Lift Line, Inc.

2015 Annual Agency Profile

Chief Financial Officer: Mr. Scott Adair
585-654-0230

General Information

Urbanized Area Statistics - 2010 Census

60 Rochester, NY
324 Square Miles
720,572 Population
60 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

293 Square Miles
694,394 Population

Service Consumption

51,025,992 Annual Passenger Miles (PMT)
17,292,513 Annual Unlinked Trips (UPT)
59,109 Average Weekday Unlinked Trips
22,671 Average Saturday Unlinked Trips
18,526 Average Sunday Unlinked Trips

Service Supplied

6,576,836 Annual Vehicle Revenue Miles (VRM)
556,564 Annual Vehicle Revenue Hours (VRH)
256 Vehicles Operated in Maximum Service (VOMS)
305 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20113
Reporter Type: Full Reporter

Financial Information

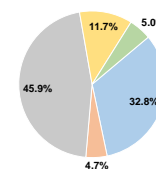
Sources of Operating Funds Expended

Fare Revenues	\$24,690,436	32.8%
Local Funds	\$3,524,051	4.7%
State Funds	\$34,516,026	45.9%
Federal Assistance	\$8,779,264	11.7%
Other Funds	\$3,744,974	5.0%
Total Operating Funds Expended	\$75,254,751	100.0%

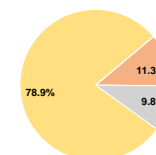
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,452,951	11.3%
State Funds	\$1,263,158	9.8%
Federal Assistance	\$10,184,689	78.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,900,798	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$61,023,836	81.3%
Materials and Supplies	\$9,515,974	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,504,996	6.0%
Total Operating Expenses	\$75,044,806	100.0%
Reconciling OE Cash Expenditures	\$209,945	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode								
Bus		217	-	\$92,205	\$2,259,159	\$10,374,085	\$0	\$12,725,449
Demand Response		39	-	\$0	\$0	\$175,349	\$0	\$175,349
Total		256	-	\$92,205	\$2,259,159	\$10,549,434	\$0	\$12,900,798

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$67,950,381	\$24,345,068	\$12,725,449	49,478,952	17,107,040	5,105,744	458,611	0.0	257	217	15.6%	7.0
Demand Response	\$7,094,425	\$345,368	\$175,349	1,547,040	185,473	1,471,092	97,953	0.0	48	39	18.8%	4.4
Total	\$75,044,806	\$24,690,436	\$12,900,798	51,025,992	17,292,513	6,576,836	556,564	0.0	305	256	16.1%	

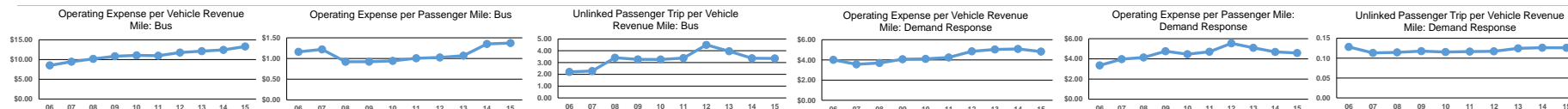
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$13.31	\$148.17
Demand Response	\$4.82	\$72.43
Total	\$11.41	\$134.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.37	\$3.97	3.4	37.3
Demand Response	\$4.59	\$38.25	0.1	1.9
Total	\$1.47	\$4.34	2.6	31.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

90 Syracuse, NY
195 Square Miles
412,317 Population
90 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

74 Square Miles
57,608 Population

Service Consumption

4,847,436 Annual Passenger Miles (PMT)
409,648 Annual Unlinked Trips (UPT)
1,319 Average Weekday Unlinked Trips
564 Average Saturday Unlinked Trips
174 Average Sunday Unlinked Trips

Database Information

NTDID: 20116
Reporter Type: Full Reporter

Financial Information

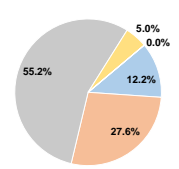
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$415,198	12.2%
Local Funds	\$939,881	27.6%
State Funds	\$1,878,204	55.2%
Federal Assistance	\$168,500	5.0%
Other Funds	\$253	0.0%
Total Operating Funds Expended	\$3,402,036	100.0%

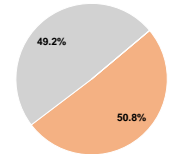
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,940	50.8%
State Funds	\$1,880	49.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,820	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,691,902	79.1%
Materials and Supplies	\$636,651	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$73,483	2.2%
Total Operating Expenses	\$3,402,036	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	11	-	\$0	\$0	\$3,820	\$0	\$3,820
Total	11	-	\$0	\$0	\$3,820	\$0	\$3,820

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,402,036	\$415,198	\$3,820	4,847,436	409,648	526,356	30,887	0.0	13	11	15.4%	10.2
Total	\$3,402,036	\$415,198	\$3,820	4,847,436	409,648	526,356	30,887	0.0	13	11	15.4%	

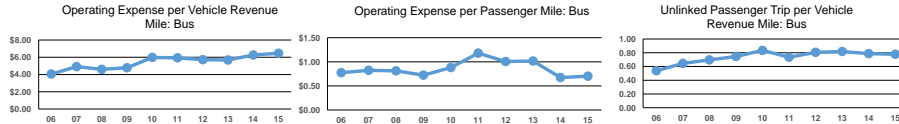
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.46	\$110.14	Bus
Total	\$6.46	\$110.14	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.70	\$8.30	0.8	13.3
\$0.70	\$8.30	0.8	13.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.academybus.com/>
Francis A. Tedesco, President
111 Paterson Avenue
Hoboken, NJ 07030

Academy Lines, Inc. 2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

(Waived) Annual Passenger Miles (PMT)
3,777,761 Annual Unlinked Trips (UPT)
14,271 Average Weekday Unlinked Trips
638 Average Saturday Unlinked Trips
455 Average Sunday Unlinked Trips

Database Information

NTDID: 20122
Reporter Type: Full Reporter

Service Area Statistics

2,898 Square Miles
5,442,999 Population

Service Supplied

8,694,568 Annual Vehicle Revenue Miles (VRM)
244,784 Annual Vehicle Revenue Hours (VRH)
225 Vehicles Operated in Maximum Service (VOMS)
260 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	225	-	\$0	\$0	\$0	\$0	\$0
Total	225	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$40,003,948	\$37,501,705	\$0	(Waived)	3,777,761	8,694,568	244,784	0.0	260	225	13.5%	12.3
Total	\$40,003,948	\$37,501,705	\$0		3,777,761	8,694,568	244,784	0.0	260	225	13.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.60	\$163.43
Total	\$4.60	\$163.43

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
(Waived)	\$10.59	0.4	15.4
	\$10.59	0.4	15.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$36,873,883	85.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$6,418,503	14.8%
Total Operating Funds Expended	\$43,292,386	100.0%

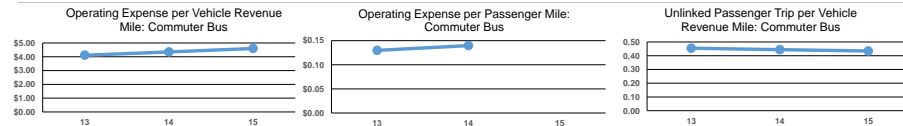
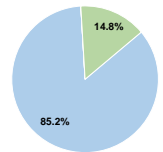
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,578,321	43.9%
Materials and Supplies	\$5,263,452	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$17,162,175	42.9%
Total Operating Expenses	\$40,003,948	100.0%
Reconciling OE Cash Expenditures	\$3,288,440	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Hudson Transit Lines, Inc. 2015 Annual Agency Profile

<http://www.shortlinebus.com/>
4 Leisure Lane
Mahwah, NJ 07430

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA; 0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ

Service Area Statistics

2,898 Square Miles
5,443,000 Population

Service Consumption

(Waived) Annual Passenger Miles (PMT)
4,360,967 Annual Unlinked Trips (UPT)
15,325 Average Weekday Unlinked Trips
4,830 Average Saturday Unlinked Trips
4,830 Average Sunday Unlinked Trips

Service Supplied

9,447,524 Annual Vehicle Revenue Miles (VRM)
210,984 Annual Vehicle Revenue Hours (VRH)
161 Vehicles Operated in Maximum Service (VOMS)
195 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20126
Reporter Type: Full Reporter

Financial Information

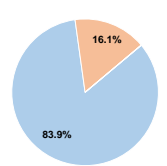
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$48,382,672	83.9%
Local Funds	\$9,271,994	16.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,654,666	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	161	-	\$0	\$0	\$0	\$0	\$0
Total	161	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$31,550,656	59.1%
Materials and Supplies	\$11,476,863	21.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$10,317,386	19.3%
Total Operating Expenses	\$53,344,905	100.0%
Reconciling OE Cash Expenditures	\$4,309,761	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$53,344,905	\$48,382,672	\$0	(Waived)	4,360,967	9,447,524	210,984	0.0	195	161	17.4%	6.0
Total	\$53,344,905	\$48,382,672	\$0		4,360,967	9,447,524	210,984	0.0	195	161	17.4%	

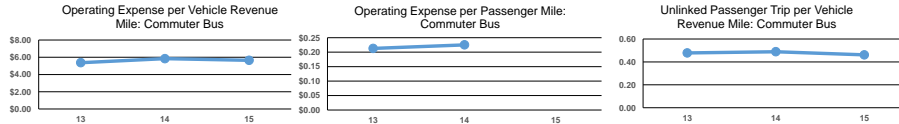
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.65	\$252.84
Total	\$5.65	\$252.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	(Waived)	\$12.23	0.5	20.7
Total		\$12.23	0.5	20.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.suburbantransit.com/>

750 Somerset Street
New Brunswick, NJ 08901

Suburban Transit Corporation 2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

(Waived) **Annual Passenger Miles (PMT)**
2,747,948 **Annual Unlinked Trips (UPT)**
8,910 **Average Weekday Unlinked Trips**
4,316 **Average Saturday Unlinked Trips**
3,808 **Average Sunday Unlinked Trips**

Database Information

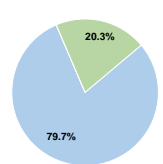
NTDID: 20128
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$26,809,123	79.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$6,837,334	20.3%
Total Operating Funds Expended	\$33,646,457	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$15,425,659	48.8%
Materials and Supplies	\$7,340,212	23.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,842,000	28.0%
Total Operating Expenses	\$31,607,871	100.0%
Reconciling OE Cash Expenditures	\$2,038,586	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	98	-	\$0	\$0	\$0	\$0	\$0
Total	98	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$31,607,871	\$26,809,123	\$0	(Waived)	2,747,948	4,025,537	194,335	0.0	135	98	27.4%	8.8
Total	\$31,607,871	\$26,809,123	\$0		2,747,948	4,025,537	194,335	0.0	135	98	27.4%	

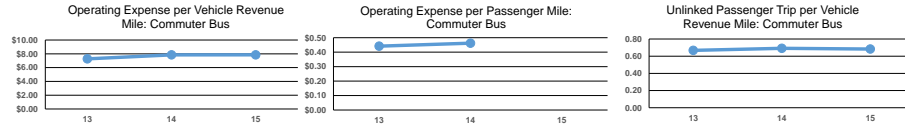
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.85	\$162.65
Total	\$7.85	\$162.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	(Waived)	\$11.50	0.7	14.1
Total		\$11.50	0.7	14.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 123

Monsey New Square Trails Corporation

<http://www.monseybus.com/>
Eight Washington Avenue
Spring Valley, NY 10977

2015 Annual Agency Profile

President: Mr. Chaim Lunger
845-510-5100

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA; 0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ

Service Area Statistics

176 Square Miles
286,573 Population

Service Consumption

25,172,534 Annual Passenger Miles (PMT)
627,744 Annual Unlinked Trips (UPT)
2,203 Average Weekday Unlinked Trips
406 Average Saturday Unlinked Trips
594 Average Sunday Unlinked Trips

Service Supplied

1,101,868 Annual Vehicle Revenue Miles (VRM)
47,009 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20135
Reporter Type: Full Reporter

Financial Information

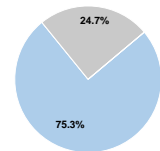
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,845,266	75.3%
Local Funds	\$0	0.0%
State Funds	\$1,263,984	24.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,109,250	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	32	-	\$0	\$0	\$0	\$0	\$0
Total	32	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,714,846	35.6%
Materials and Supplies	\$1,604,349	33.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,496,295	31.1%
Total Operating Expenses	\$4,815,490	100.0%
Reconciling OE Cash Expenditures	\$293,760	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$4,815,490	\$3,845,266	\$0	25,172,534	627,744	1,101,868	47,009	0.0	34	32	5.9%	15.4
Total	\$4,815,490	\$3,845,266	\$0	25,172,534	627,744	1,101,868	47,009	0.0	34	32	5.9%	

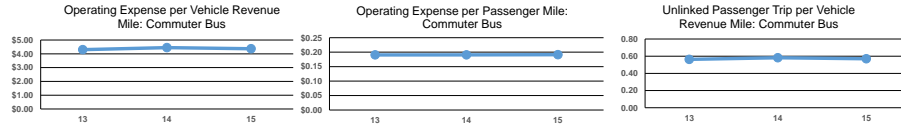
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.37	\$102.44
Total	\$4.37	\$102.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.19	\$7.67	0.6	13.4
Total	\$0.19	\$7.67	0.6	13.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

124 — 2015 National Transit Profiles: Full Reporting Agencies

60 Nostrand Avenue
Brooklyn, NY 11205

Monroe Bus Corporation 2015 Annual Agency Profile

President: Mr. Herman Freund
718-782-8700

General Information

Urbanized Area Statistics - 2010 Census

89 Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Other UZAs Served

1 New York-Newark, NY-NJ-CT

Service Area Statistics

265 Square Miles
351,982 Population

Service Consumption

18,794,336 Annual Passenger Miles (PMT)
321,748 Annual Unlinked Trips (UPT)
973 Average Weekday Unlinked Trips
434 Average Saturday Unlinked Trips
1,028 Average Sunday Unlinked Trips

Database Information

NTDID: 20137
Reporter Type: Full Reporter

Financial Information

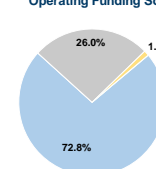
Sources of Operating Funds Expended

Fare Revenues	\$2,297,357	72.8%
Local Funds	\$0	0.0%
State Funds	\$820,488	26.0%
Federal Assistance	\$36,195	1.1%
Other Funds	\$19	0.0%
Total Operating Funds Expended	\$3,154,059	100.0%

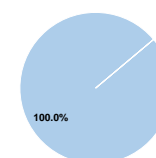
Sources of Capital Funds Expended

Fare Revenues	\$191,368	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$191,368	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,390,303	47.2%
Materials and Supplies	\$773,721	26.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$780,392	26.5%
Total Operating Expenses	\$2,944,416	100.0%
Reconciling OE Cash Expenditures	\$209,643	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	12	-	\$132,851	\$0	\$58,517	\$0	\$191,368
Total	12	-	\$132,851	\$0	\$58,517	\$0	\$191,368

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,944,416	\$2,710,836	\$191,368	18,794,336	321,748	683,333	18,635	0.0	20	12	40.0%	13.7
Total	\$2,944,416	\$2,710,836	\$191,368	18,794,336	321,748	683,333	18,635	0.0	20	12	40.0%	

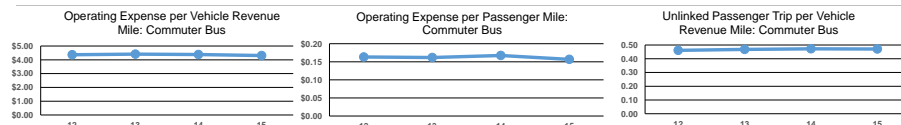
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.31	\$158.00	Commuter Bus
Total	\$4.31	\$158.00	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.16	\$9.15	0.5	17.3
\$0.16	\$9.15	0.5	17.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 125

Tompkins Consolidated Area Transit

<http://www.tcatbus.com/>
737 Willow Avenue
Ithaca, NY 14850

2015 Annual Agency Profile

Acting General Manager: Ms. Alice Eccleston
607-277-9388

General Information

Urbanized Area Statistics - 2010 Census

473 Ithaca, NY
25 Square Miles
53,661 Population
473 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

476 Square Miles
103,617 Population

Service Consumption

11,131,574 Annual Passenger Miles (PMT)
4,247,621 Annual Unlinked Trips (UPT)
14,722 Average Weekday Unlinked Trips
7,571 Average Saturday Unlinked Trips
3,944 Average Sunday Unlinked Trips

Service Supplied

2,103,627 Annual Vehicle Revenue Miles (VRM)
150,753 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20145
Reporter Type: Full Reporter

Financial Information

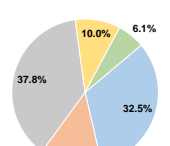
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,273,035	32.5%
Local Funds	\$1,797,554	13.7%
State Funds	\$4,970,684	37.8%
Federal Assistance	\$1,312,875	10.0%
Other Funds	\$798,287	6.1%
Total Operating Funds Expended	\$13,152,435	100.0%

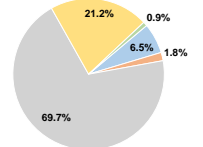
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$74,326	6.5%
Local Funds	\$20,219	1.8%
State Funds	\$799,421	69.7%
Federal Assistance	\$242,634	21.2%
Other Funds	\$10,110	0.9%
Total Capital Funds Expended	\$1,146,710	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$8,844,151	67.2%
Materials and Supplies	\$1,910,150	14.5%
Purchased Transportation	\$1,101,581	8.4%
Other Operating Expenses	\$1,296,497	9.9%
Total Operating Expenses	\$13,152,379	100.0%
Reconciling OE Cash Expenditures	\$56	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	40	-	\$1,119,789	\$929	\$0	\$25,992		\$1,146,710
Demand Response	-	24	\$0	\$0	\$0	\$0		\$0
Vanpool	-	2	\$0	\$0	\$0	\$0		\$0
Total	40	26	\$1,119,789	\$929	\$0	\$25,992		\$1,146,710

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$11,989,378	\$4,251,059	\$1,146,710	10,609,234	4,185,394	1,605,709	121,193	0.0	48	40	16.7%	8.4
Demand Response	\$1,108,935	\$66,850	\$0	433,527	59,227	468,362	28,944	0.0	31	24	22.6%	4.3
Vanpool	\$54,066	\$29,452	\$0	88,813	3,000	29,556	616	0.0	2	2	0.0%	3.0
Total	\$13,152,379	\$4,347,361	\$1,146,710	11,131,574	4,247,621	2,103,627	150,753	0.0	81	66	18.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.47	\$98.93	Bus	\$1.13	\$2.86	2.6	34.5
Demand Response	\$2.37	\$38.31	Demand Response	\$2.56	\$18.72	0.1	2.0
Vanpool	\$1.83	\$87.77	Vanpool	\$0.61	\$18.02	0.1	4.9
Total	\$6.25	\$87.24	Total	\$1.18	\$3.10	2.0	28.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

126 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.redandtanlines.com/>

180 Old Hook Road
Westwood, NJ 07675

Rockland Coaches, Inc.

2015 Annual Agency Profile

General Manager: Mr. Dennis Rocco
201-263-1254

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

55,161,604 Annual Passenger Miles (PMT)
2,446,230 Annual Unlinked Trips (UPT)
8,662 Average Weekday Unlinked Trips
2,616 Average Saturday Unlinked Trips
2,163 Average Sunday Unlinked Trips

Database Information

NTDID: 20149
Reporter Type: Full Reporter

Financial Information

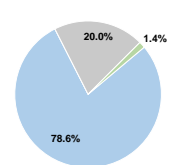
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$16,004,114	78.6%
Local Funds	\$0	0.0%
State Funds	\$4,066,151	20.0%
Federal Assistance	\$0	0.0%
Other Funds	\$282,560	1.4%
Total Operating Funds Expended	\$20,352,825	100.0%

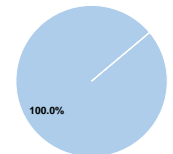
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$137,046	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,046	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$11,794,035	59.9%
Materials and Supplies	\$6,188,356	31.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,709,697	8.7%
Total Operating Expenses	\$19,692,088	100.0%
Reconciling OE Cash Expenditures	\$660,737	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	78	-	\$0	\$0	\$137,046	\$0	\$137,046
Total	78	-	\$0	\$0	\$137,046	\$0	\$137,046

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$19,692,088	\$17,165,334	\$137,046	55,161,604	2,446,230	3,212,400	126,460	0.5	94	78	17.0%	13.0
Total	\$19,692,088	\$17,165,334	\$137,046	55,161,604	2,446,230	3,212,400	126,460	0.5	94	78	17.0%	13.0

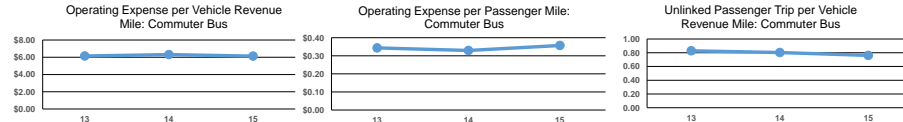
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.13	\$155.72
Total	\$6.13	\$155.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.36	\$8.05	0.8	19.3
Total	\$0.36	\$8.05	0.8	19.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 127

DeCamp Bus Lines

2015 Annual Agency Profile

<http://www.decamp.com/>

101 Greenwood Avenue
Montclair, NJ 07042

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

(Waived) Annual Passenger Miles (PMT)
1,834,101 Annual Unlinked Trips (UPT)
6,383 Average Weekday Unlinked Trips
2,172 Average Saturday Unlinked Trips
1,612 Average Sunday Unlinked Trips

Database Information

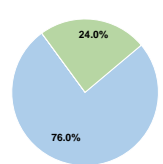
NTDID: 20161
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$12,778,096	76.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,025,768	24.0%
Total Operating Funds Expended	\$16,803,864	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$11,403,894	68.5%
Materials and Supplies	\$3,323,234	20.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,926,839	11.6%
Total Operating Expenses	\$16,653,967	100.0%
Reconciling OE Cash Expenditures	\$149,897	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	57	-	\$0	\$0	\$0	\$0	\$0
Total	57	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$16,653,967	\$12,778,096	\$0	(Waived)	1,834,101	1,790,142	97,931	0.0	78	57	26.9%	12.4
Total	\$16,653,967	\$12,778,096	\$0		1,834,101	1,790,142	97,931	0.0	78	57	26.9%	

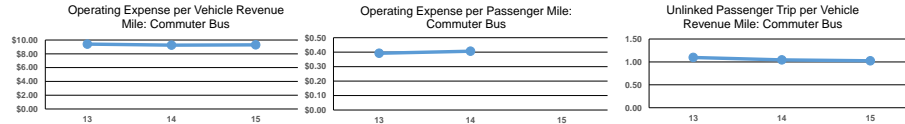
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.30	\$170.06
Total	\$9.30	\$170.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	(Waived)	\$9.08	1.0	18.7
Total		\$9.08	1.0	18.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

128 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.lakelandbus.com/>

425 East Blackwell Street
Dover, NJ 07802

Lakeland Bus Lines, Inc.

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

(Waived) **Annual Passenger Miles (PMT)**
1,584,461 **Annual Unlinked Trips (UPT)**
5,653 **Average Weekday Unlinked Trips**
1,916 **Average Saturday Unlinked Trips**
1,112 **Average Sunday Unlinked Trips**

Database Information

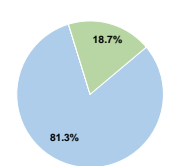
NTDID: 20163
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$15,598,875	81.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,576,967	18.7%
Total Operating Funds Expended	\$19,175,842	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$12,847,750	69.3%
Materials and Supplies	\$3,296,750	17.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,385,232	12.9%
Total Operating Expenses	\$18,529,732	100.0%
Reconciling OE Cash Expenditures	\$646,110	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	59	-	\$0	\$0	\$0	\$0	\$0
Total	59	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$18,529,732	\$15,598,875	\$0	(Waived)	1,584,461	2,211,697	118,012	0.0	74	59	20.3%	13.2
Total	\$18,529,732	\$15,598,875	\$0		1,584,461	2,211,697	118,012	0.0	74	59	20.3%	

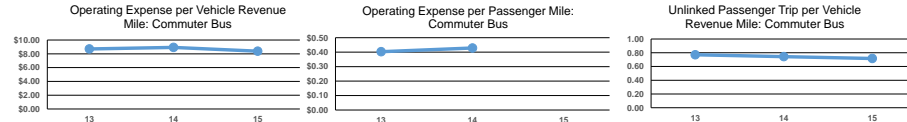
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.38	\$157.02
Total	\$8.38	\$157.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	(Waived)	\$11.69	0.7	13.4
Total		\$11.69	0.7	13.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 129

Orange-Newark-Elizabeth, Inc.

<http://www.coachusa.com/>

349 First Street
Elizabeth, NJ 07206

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

(Waived) Annual Passenger Miles (PMT)
9,186,933 Annual Unlinked Trips (UPT)
28,827 Average Weekday Unlinked Trips
19,922 Average Saturday Unlinked Trips
12,061 Average Sunday Unlinked Trips

Database Information

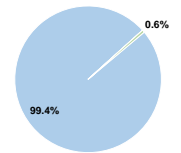
NTDID: 20166
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$15,552,531	99.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$87,724	0.6%
Total Operating Funds Expended	\$15,640,255	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$8,718,663	62.8%
Materials and Supplies	\$2,430,837	17.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,738,070	19.7%
Total Operating Expenses	\$13,887,570	100.0%
Reconciling OE Cash Expenditures	\$1,752,685	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	52	-	\$0	\$0	\$0	\$0	\$0
Total	52	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,887,570	\$15,552,531	\$0	(Waived)	9,186,933	1,694,877	182,089	0.0	56	52	7.1%	3.6
Total	\$13,887,570	\$15,552,531	\$0		9,186,933	1,694,877	182,089	0.0	56	52	7.1%	

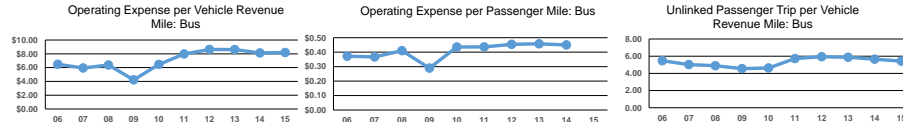
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.19	\$76.27	Bus
Total	\$8.19	\$76.27	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
(Waived)	\$1.51	5.4	50.5
	\$1.51	5.4	50.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.transbridgelines.com/>

2012 Industrial Drive
Bethlehem, PA 18017

Trans-Bridge Lines, Inc.

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA; 61 Allentown, PA-NJ; 0 New York Non-UZA

Service Area Statistics

2,898 Square Miles
5,442,999 Population

Service Consumption

(Waived) Annual Passenger Miles (PMT)
1,177,401 Annual Unlinked Trips (UPT)
3,906 Average Weekday Unlinked Trips
1,737 Average Saturday Unlinked Trips
1,554 Average Sunday Unlinked Trips

Service Supplied

3,877,439 Annual Vehicle Revenue Miles (VRM)
84,120 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
58 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20169
Reporter Type: Full Reporter

Financial Information

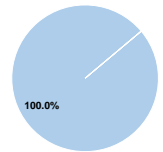
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$19,339,047	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$19,339,047	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$13,194,543	70.3%
Materials and Supplies	\$2,479,542	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,090,323	16.5%
Total Operating Expenses	\$18,764,408	100.0%
Reconciling OE Cash Expenditures	\$574,639	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	51	-	\$2,079,000	\$0	\$0	\$0	\$2,079,000
Total	51	-	\$2,079,000	\$0	\$0	\$0	\$2,079,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$18,764,408	\$22,329,002	\$2,079,000	(Waived)	1,177,401	3,877,439	84,120	0.0	58	51	12.1%	5.9
Total	\$18,764,408	\$22,329,002	\$2,079,000		1,177,401	3,877,439	84,120	0.0	58	51	12.1%	

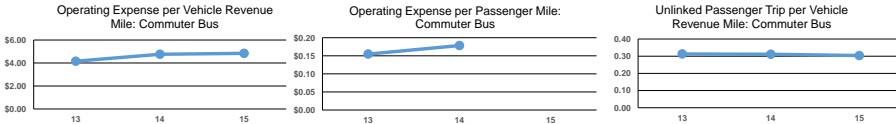
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.84	\$223.07
Total	\$4.84	\$223.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	(Waived)	\$15.94	0.3	14.0
Total		\$15.94	0.3	14.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 131

<http://www.centro.org/>
200 Cortland Avenue
Syracuse, NY 13205

Centro of Oswego, Inc. 2015 Annual Agency Profile

Chief Executive Officer: Mr. Richard Lee
315-442-3308

General Information

Urbanized Area Statistics - 2010 Census

90 Syracuse, NY
195 Square Miles
412,317 Population
90 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

92 Square Miles
89,591 Population

Service Consumption

6,565,259 Annual Passenger Miles (PMT)
614,923 Annual Unlinked Trips (UPT)
2,186 Average Weekday Unlinked Trips
605 Average Saturday Unlinked Trips
240 Average Sunday Unlinked Trips

Service Supplied

516,542 Annual Vehicle Revenue Miles (VRM)
29,800 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
12 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20172
Reporter Type: Full Reporter

Financial Information

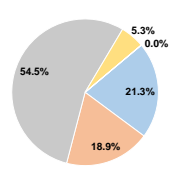
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$756,679	21.3%
Local Funds	\$672,856	18.9%
State Funds	\$1,938,300	54.5%
Federal Assistance	\$189,800	5.3%
Other Funds	\$353	0.0%
Total Operating Funds Expended	\$3,557,988	100.0%

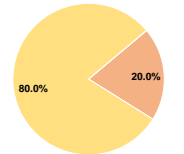
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$15,570	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,279	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,849	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,768,745	77.8%
Materials and Supplies	\$668,642	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$120,601	3.4%
Total Operating Expenses	\$3,557,988	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	11	-	\$0	\$80,249	\$0	\$0	\$80,249
Total	11	-	\$0	\$80,249	\$0	\$0	\$80,249

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,557,988	\$756,679	\$80,249	6,565,259	614,923	516,542	29,800	0.0	12	11	8.3%	9.6
Total	\$3,557,988	\$756,679	\$80,249	6,565,259	614,923	516,542	29,800	0.0	12	11	8.3%	

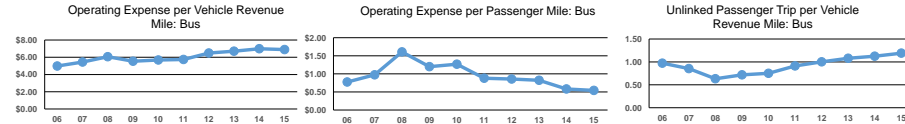
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.89	\$119.40	Bus
Total	\$6.89	\$119.40	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.54	\$5.79	1.2	20.6
\$0.54	\$5.79	1.2	20.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.wbbpbusco.com/>

15 Second Avenue
Brooklyn, NY 11215

Private Transportation Corporation

2015 Annual Agency Profile

President: Mr. Jack Marmurstein
718-875-8200

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

4,341,924 Annual Passenger Miles (PMT)
685,578 Annual Unlinked Trips (UPT)
2,322 Average Weekday Unlinked Trips
225 Average Saturday Unlinked Trips
2,007 Average Sunday Unlinked Trips

Database Information

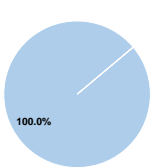
NTDID: 20175
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,154,728	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,154,728	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$226,123	19.6%
Materials and Supplies	\$340,963	29.5%
Purchased Transportation	\$308,003	26.7%
Other Operating Expenses	\$279,639	24.2%
Total Operating Expenses	\$1,154,728	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	6	\$0	\$0	\$0	\$0	\$0
Total	-	6	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,154,728	\$1,154,728	\$0	4,341,924	685,578	207,084	16,009	0.0	8	6	25.0%	25.0%
Total	\$1,154,728	\$1,154,728	\$0	4,341,924	685,578	207,084	16,009	0.0	8	6	25.0%	25.0%

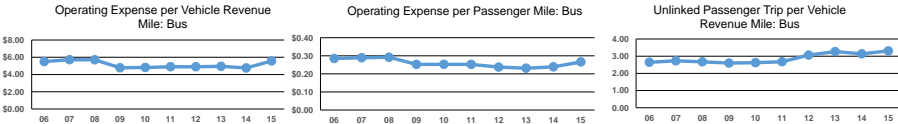
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.58	\$72.13	Bus
Total	\$5.58	\$72.13	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.27	\$1.68	3.3	42.8
\$0.27	\$1.68	3.3	42.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 133

<http://www.trailwaysny.com/>

499 Hurley Avenue
Hurley, NY 12443

Adirondack Transit Lines, Inc.
2015 Annual Agency Profile

President: Mr. Eugene Berardi
845-339-4230

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

10,702 **Square Miles**
9,428,015 **Population**

Service Consumption

49,647,208 **Annual Passenger Miles (PMT)**
605,189 **Annual Unlinked Trips (UPT)**
1,720 **Average Weekday Unlinked Trips**
1,366 **Average Saturday Unlinked Trips**
1,640 **Average Sunday Unlinked Trips**

Service Supplied

2,501,219 **Annual Vehicle Revenue Miles (VRM)**
58,735 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20177
Reporter Type: Full Reporter

Financial Information

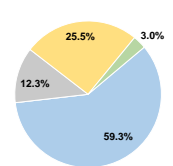
Sources of Operating Funds Expended

Fare Revenues	\$10,820,372	59.3%
Local Funds	\$0	0.0%
State Funds	\$2,243,908	12.3%
Federal Assistance	\$4,648,520	25.5%
Other Funds	\$539,836	3.0%
Total Operating Funds Expended	\$18,252,636	100.0%

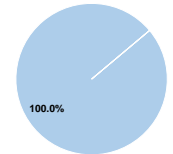
Sources of Capital Funds Expended

Fare Revenues	\$173,998	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$173,998	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,562,430	64.7%
Materials and Supplies	\$3,501,449	21.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,270,641	13.9%
Total Operating Expenses	\$16,334,520	100.0%
Reconciling OE Cash Expenditures	\$1,918,117	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

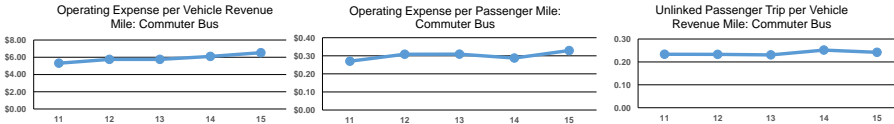
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	26	-	\$113,491	\$0	\$0	\$60,507	\$173,998
Total	26	-	\$113,491	\$0	\$0	\$60,507	\$173,998

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$16,334,520	\$11,454,444	\$173,998	49,647,208	605,189	2,501,219	58,735	0.0	36	26	27.8%	7.4
Total	\$16,334,520	\$11,454,444	\$173,998	49,647,208	605,189	2,501,219	58,735	0.0	36	26	27.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.53	\$278.11	Commuter Bus	\$0.33	\$26.99	0.2
Total	\$6.53	\$278.11	Total	\$0.33	\$26.99	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 89 Poughkeepsie-Newburgh, NY-NJ; 427 Saratoga Springs, NY; 457 Kingston, NY; 419 Glens Falls, NY; 0 New York Non-UZA; 67 Albany-Schenectady, NY

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<http://www.co.ulster.ny.us/uca/>

1 Danny Circle
Kingston, NY 12401

Ulster County Area Transit 2015 Annual Agency Profile

Ulster County Budget Director: Mr. Ken Crannell
845-340-3800

General Information

Urbanized Area Statistics - 2010 Census

89 Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA; 457 Kingston, NY

Service Area Statistics

1,124 Square Miles
181,670 Population

Service Consumption

4,412,219 Annual Passenger Miles (PMT)
430,293 Annual Unlinked Trips (UPT)
1,643 Average Weekday Unlinked Trips
297 Average Saturday Unlinked Trips
82 Average Sunday Unlinked Trips

Database Information

NTDID: 20178
Reporter Type: Full Reporter

Financial Information

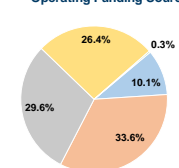
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$494,717	10.1%
Local Funds	\$1,651,718	33.6%
State Funds	\$1,455,108	29.6%
Federal Assistance	\$1,295,200	26.4%
Other Funds	\$15,675	0.3%
Total Operating Funds Expended	\$4,912,418	100.0%

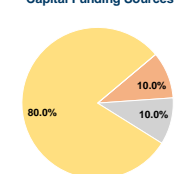
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$92,388	10.0%
State Funds	\$92,388	10.0%
Federal Assistance	\$739,105	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$923,881	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,150,588	84.9%
Materials and Supplies	\$591,229	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$147,179	3.0%
Total Operating Expenses	\$4,888,996	100.0%
Reconciling OE Cash Expenditures	\$23,422	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	-	\$142,000	\$0	\$0	\$0	\$142,000
Demand Response	4	-	\$781,881	\$0	\$0	\$0	\$781,881
Total	22	-	\$923,881	\$0	\$0	\$0	\$923,881

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,387,369	\$467,170	\$142,000	4,278,568	421,284	921,010	55,524	0.0	25	18	28.0%	5.0
Demand Response	\$501,627	\$27,547	\$781,881	133,651	9,009	98,062	7,256	0.0	6	4	33.3%	2.3
Total	\$4,888,996	\$494,717	\$923,881	4,412,219	430,293	1,019,072	62,780	0.0	31	22	29.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.76	\$79.02
Demand Response	\$5.12	\$69.13
Total	\$4.80	\$77.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.03	\$10.41	0.5	7.6
Demand Response	\$3.75	\$55.68	0.1	1.2
Total	\$1.11	\$11.36	0.4	6.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 135

<http://www.centro.org/>
200 Cortland Avenue
Syracuse, NY 13205

Centro of Oneida, Inc. 2015 Annual Agency Profile

Chief Executive Officer: Mr. Richard Lee
315-442-3308

General Information

Urbanized Area Statistics - 2010 Census

268 Utica, NY
62 Square Miles
117,328 Population
268 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Consumption

4,602,275 Annual Passenger Miles (PMT)
1,314,656 Annual Unlinked Trips (UPT)
4,623 Average Weekday Unlinked Trips
2,521 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

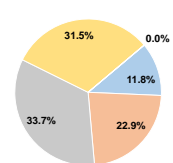
NTDID: 20185
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,225,445	11.8%
Local Funds	\$2,376,536	22.9%
State Funds	\$3,500,004	33.7%
Federal Assistance	\$3,272,399	31.5%
Other Funds	\$4,332	0.0%
Total Operating Funds Expended	\$10,378,716	100.0%

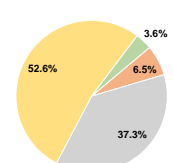
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$40,826	6.5%
State Funds	\$232,931	37.3%
Federal Assistance	\$328,821	52.6%
Other Funds	\$22,400	3.6%
Total Capital Funds Expended	\$624,978	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$8,072,925	77.8%
Materials and Supplies	\$1,705,675	16.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$600,116	5.8%
Total Operating Expenses	\$10,378,716	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	22	-	\$162,058	\$114,314	\$251,661	\$96,945	\$624,978
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Total	30	-	\$162,058	\$114,314	\$251,661	\$96,945	\$624,978

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$8,821,910	\$1,159,821	\$624,978	4,494,790	1,285,643	986,604	80,443	0.0	29	22	24.1%	5.0
Demand Response	\$1,556,806	\$65,624	\$0	107,485	29,013	124,934	12,694	0.0	9	8	11.1%	4.5
Total	\$10,378,716	\$1,225,445	\$624,978	4,602,275	1,314,656	1,111,538	93,137	0.0	38	30	21.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.94	\$109.67
Demand Response	\$12.46	\$122.64
Total	\$9.34	\$111.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.96	\$6.86	1.3	16.0
Demand Response	\$14.48	\$53.66	0.2	2.3
Total	\$2.26	\$7.89	1.2	14.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

136 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.mta.info/>

2 Broadway
New York, NY 10004

MTA Bus Company 2015 Annual Agency Profile

President: Mr. Darryl Irick
646-252-5872

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

370,989,513 Annual Passenger Miles (PMT)
125,399,521 Annual Unlinked Trips (UPT)
405,978 Average Weekday Unlinked Trips
228,976 Average Saturday Unlinked Trips
176,503 Average Sunday Unlinked Trips

Database Information

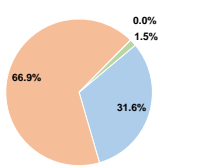
NTDID: 20188
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$208,479,394	31.6%
Local Funds	\$440,958,272	66.9%
State Funds	\$0	0.0%
Federal Assistance	\$111,545	0.0%
Other Funds	\$9,704,903	1.5%
Total Operating Funds Expended	\$659,254,114	100.0%

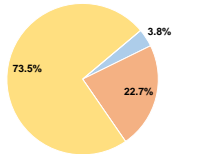
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,853,979	3.8%
Local Funds	\$10,923,699	22.7%
State Funds	\$0	0.0%
Federal Assistance	\$35,436,034	73.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,213,712	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$522,629,746	81.4%
Materials and Supplies	\$72,959,981	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$46,654,624	7.3%
Total Operating Expenses	\$642,244,351	100.0%
Reconciling OE Cash Expenditures	\$17,009,763	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

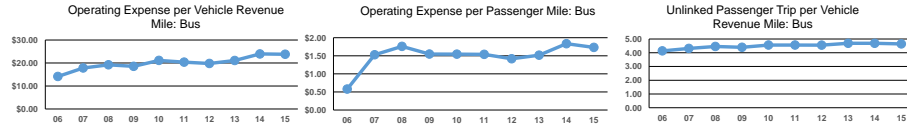
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	1,091	-	\$25,205,833	\$333,824	\$20,883,944	\$1,790,111	\$48,213,712
Total	1,091	-	\$25,205,833	\$333,824	\$20,883,944	\$1,790,111	\$48,213,712

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$642,244,351	\$210,333,373	\$48,213,712	370,989,513	125,399,521	27,003,958	3,158,201	2.1	1,272	1,091	14.2%	8.0
Total	\$642,244,351	\$210,333,373	\$48,213,712	370,989,513	125,399,521	27,003,958	3,158,201	2.1	1,272	1,091	14.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$23.78	\$203.36	\$1.73	4.6
Total	\$23.78	\$203.36	\$1.73	4.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

(Waived) **Annual Passenger Miles (PMT)**
1,606,500 **Annual Unlinked Trips (UPT)**
6,300 **Average Weekday Unlinked Trips**
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

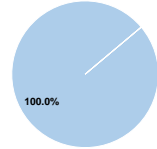
NTDID: 20189
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$11,376,158	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,376,158	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$8,525,579	74.9%
Materials and Supplies	\$928,386	8.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,922,193	16.9%
Total Operating Expenses	\$11,376,158	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

70 **Square Miles**
2,131,266 **Population**

Service Supplied

248,370 **Annual Vehicle Revenue Miles (VRM)**
19,635 **Annual Vehicle Revenue Hours (VRH)**
6 **Vehicles Operated in Maximum Service (VOMS)**
6 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

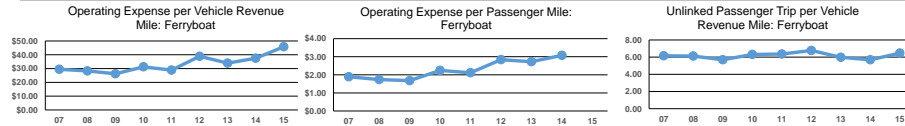
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	6	-	\$0	\$0	\$0	\$0	\$0
Total	6	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$11,376,158	\$11,376,158	\$0	(Waived)	1,606,500	248,370	19,635	15.7	6	6	0.0%	10.7
Total	\$11,376,158	\$11,376,158	\$0		1,606,500	248,370	19,635	15.7	6	6	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$45.80	\$579.38	(Waived)	\$7.08
Total	\$45.80	\$579.38		\$7.08



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

138 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.nywaterway.com/>
4800 Avenue at Port Imperial
Weehawken, NJ 07086

Port Imperial Ferry Corporation dba NY Waterway 2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

(Waived) Annual Passenger Miles (PMT)
7,235,106 Annual Unlinked Trips (UPT)
24,288 Average Weekday Unlinked Trips
10,779 Average Saturday Unlinked Trips
8,241 Average Sunday Unlinked Trips

Database Information

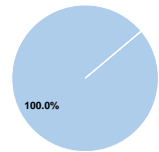
NTDID: 20190
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$37,776,336	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$37,776,336	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$17,892,112	48.8%
Materials and Supplies	\$9,767,164	26.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,971,084	24.5%
Total Operating Expenses	\$36,630,360	100.0%
Reconciling OE Cash Expenditures	\$1,145,976	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	47	-	\$0	\$0	\$0		\$0	\$0
Ferryboat	12	-	\$0	\$0	\$0		\$0	\$0
Total	59	-	\$0	\$0	\$0		\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,623,469	\$1,363,400	\$0	(Waived)	3,029,715	621,287	129,549	0.0	47	47	0.0%	13.0
Ferryboat	\$27,006,891	\$40,819,683	\$0	(Waived)	4,205,391	432,036	27,916	54.9	15	12	20.0%	19.6
Total	\$36,630,360	\$42,183,083	\$0		7,235,106	1,053,323	157,465	54.9	62	59	4.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$15.49	\$74.28
Ferryboat	\$62.51	\$967.43
Total	\$34.78	\$232.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	(Waived)	\$3.18	4.9	23.4
Ferryboat	(Waived)	\$6.42	9.7	150.6
Total		\$5.06	6.9	45.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 139

Bergen County Community Transportation

2015 Annual Agency Profile

<http://www.co.bergen.nj.us/>
178 Essex Street
Lodi, NJ 07644

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

2,145,666 Annual Passenger Miles (PMT)
441,889 Annual Unlinked Trips (UPT)
1,797 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

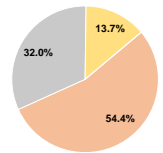
NTDID: 20192
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$3,041,520	54.4%
State Funds	\$1,788,316	32.0%
Federal Assistance	\$765,118	13.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,594,954	100.0%

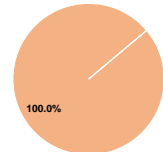
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$119,679	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,679	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,234,343	93.6%
Materials and Supplies	\$319,551	5.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$41,060	0.7%
Total Operating Expenses	\$5,594,954	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	58	-	\$113,286	\$0	\$0	\$6,393	\$119,679
Total	62	-	\$113,286	\$0	\$0	\$6,393	\$119,679

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$668,899	\$0	\$0	0	30,415	110,346	8,270	0.0	6	4	33.3%	6.3
Demand Response	\$4,926,055	\$0	\$119,679	2,145,666	411,474	915,349	103,814	0.0	66	58	12.1%	4.8
Total	\$5,594,954	\$0	\$119,679	2,145,666	441,889	1,025,695	112,084	0.0	72	62	13.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.06	\$80.88
Demand Response	\$5.38	\$47.45
Total	\$5.45	\$49.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.30	\$21.99	0.3	3.7
Demand Response	\$2.61	\$11.97	0.4	4.0
Total	\$2.61	\$12.66	0.4	3.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

140 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.co.cumberland.nj.us/>
800 East Commerce Street
Bridgeton, NJ 08302

Cumberland Area Transit System

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

5 Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA: 310 Vineland, NJ

Service Area Statistics

484 Square Miles
156,898 Population

Service Consumption

465,676 Annual Passenger Miles (PMT)
75,198 Annual Unlinked Trips (UPT)
302 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 20193
Reporter Type: Full Reporter

Service Supplied

444,046 Annual Vehicle Revenue Miles (VRM)
31,251 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Financial Information

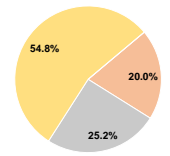
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$474,657	20.0%
State Funds	\$597,512	25.2%
Federal Assistance	\$1,300,707	54.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,372,876	100.0%

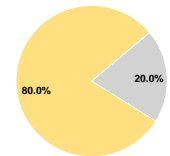
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,134	20.0%
Federal Assistance	\$36,536	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,670	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,918,299	80.9%
Materials and Supplies	\$256,821	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$196,608	8.3%
Total Operating Expenses	\$2,371,728	100.0%
Reconciling OE Cash Expenditures	\$1,148	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	20	-	\$45,670	\$0	\$0	\$0	\$45,670
Total	20	-	\$45,670	\$0	\$0	\$0	\$45,670

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,371,728	\$0	\$45,670	465,676	75,198	444,046	31,251	0.0	35	20	42.9%	6.4
Total	\$2,371,728	\$0	\$45,670	465,676	75,198	444,046	31,251	0.0	35	20	42.9%	

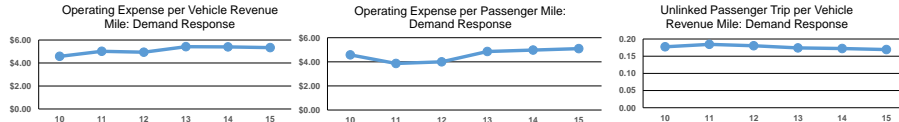
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.34	\$75.89	Demand Response
Total	\$5.34	\$75.89	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$5.09	\$31.54	0.2	2.4
\$5.09	\$31.54	0.2	2.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 141

Middlesex County Area Transit

<http://www.co.middlesex.nj.us/>
711 Jersey Avenue
New Brunswick, NJ 08901

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

1,663,442 Annual Passenger Miles (PMT)
396,461 Annual Unlinked Trips (UPT)
1,579 Average Weekday Unlinked Trips
272 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

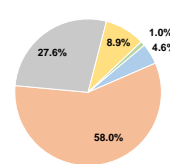
NTDID: 20196
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$263,921	4.6%
Local Funds	\$3,319,173	58.0%
State Funds	\$1,579,212	27.6%
Federal Assistance	\$509,067	8.9%
Other Funds	\$55,506	1.0%
Total Operating Funds Expended	\$5,726,879	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,000,683	87.3%
Materials and Supplies	\$504,611	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$221,585	3.9%
Total Operating Expenses	\$5,726,879	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	13	-	\$0	\$0	\$0	\$0	\$0
Demand Response	75	-	\$0	\$0	\$0	\$0	\$0
Total	88	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,924,724	\$92,762	\$0	0	314,179	577,934	34,857	0.0	17	13	23.5%	2.3
Demand Response	\$3,802,155	\$171,159	\$0	1,663,442	82,282	581,887	64,297	0.0	75	75	0.0%	6.8
Total	\$5,726,879	\$263,921	\$0	1,663,442	396,461	1,159,821	99,154	0.0	92	88	4.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.33	\$55.22
Demand Response	\$6.53	\$59.13
Total	\$4.94	\$57.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.29	\$6.13	0.5	9.0
Demand Response	\$3.44	\$46.21	0.1	1.3
Total	\$3.44	\$14.44	0.3	4.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

142 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.aclink.org/>

201 Shore Rd., 2nd Fl. Rear
Northfield, NJ 08401

County of Atlantic

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

150 Atlantic City, NJ
125 Square Miles
248,402 Population
150 Pop. Rank out of 498 UZAs

Other UZAs Served

310 Vineland, NJ; 0 New Jersey Non-UZA; 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

567 Square Miles
274,219 Population

Service Consumption

863,304 Annual Passenger Miles (PMT)
113,254 Annual Unlinked Trips (UPT)
419 Average Weekday Unlinked Trips
71 Average Saturday Unlinked Trips
31 Average Sunday Unlinked Trips

Service Supplied

492,525 Annual Vehicle Revenue Miles (VRM)
33,548 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20199
Reporter Type: Full Reporter

Financial Information

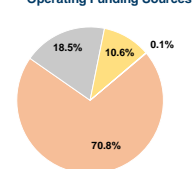
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,465,305	70.8%
State Funds	\$642,984	18.5%
Federal Assistance	\$369,794	10.6%
Other Funds	\$3,956	0.1%
Total Operating Funds Expended	\$3,482,039	100.0%

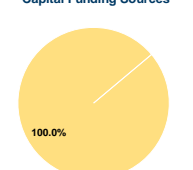
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,709	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,709	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,051,845	87.6%
Materials and Supplies	\$246,333	7.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$183,861	5.3%
Total Operating Expenses	\$3,482,039	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	38	-	\$0	\$22,709	\$0	\$0	\$22,709
Total	38	-	\$0	\$22,709	\$0	\$0	\$22,709

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,482,039	\$0	\$22,709	863,304	113,254	492,525	33,548	0.0	51	38	25.5%	3.1
Total	\$3,482,039	\$0	\$22,709	863,304	113,254	492,525	33,548	0.0	51	38	25.5%	

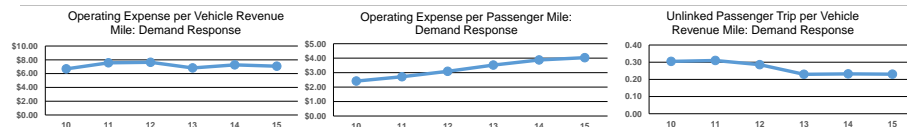
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$7.07	\$103.79	Demand Response
Total	\$7.07	\$103.79	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.03	\$30.75	0.2	3.4
\$4.03	\$30.75	0.2	3.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 143

<http://www.scucs.org/>
537 W. Nicholson Road
Audubon, NJ 08106

Senior Citizens United Community Services of Camden County, Inc. 2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

5 Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

222 Square Miles
508,932 Population

Service Consumption

905,704 Annual Passenger Miles (PMT)
165,558 Annual Unlinked Trips (UPT)
647 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 20204
Reporter Type: Full Reporter

Service Supplied

451,038 Annual Vehicle Revenue Miles (VRM)
27,400 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
57 Vehicles Available for Maximum Service (VAMS)

Financial Information

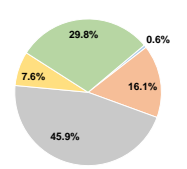
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$22,189	0.6%
Local Funds	\$580,640	16.1%
State Funds	\$1,658,870	45.9%
Federal Assistance	\$273,445	7.6%
Other Funds	\$1,078,187	29.8%
Total Operating Funds Expended	\$3,613,331	100.0%

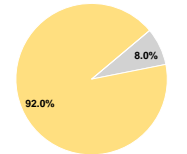
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$47,910	8.0%
Federal Assistance	\$551,330	92.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$599,240	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,377,615	65.8%
Materials and Supplies	\$715,540	19.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$520,176	14.4%
Total Operating Expenses	\$3,613,331	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	47	-	\$599,240	\$0	\$0	\$0	\$599,240
Total	47	-	\$599,240	\$0	\$0	\$0	\$599,240

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,613,331	\$22,189	\$599,240	905,704	165,558	451,038	27,400	0.0	57	47	17.5%	5.5
Total	\$3,613,331	\$22,189	\$599,240	905,704	165,558	451,038	27,400	0.0	57	47	17.5%	

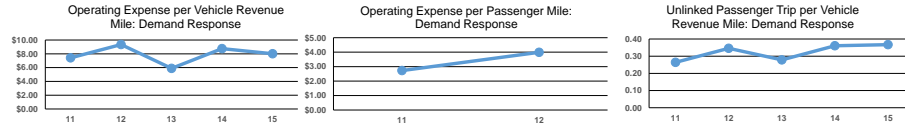
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$8.01	\$131.87	Demand Response
Total	\$8.01	\$131.87	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.99	\$21.83	0.4	6.0
\$3.99	\$21.83	0.4	6.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

144 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.nicebus.com/>
700 Commercial Avenue
Garden City, NY 11530

Nassau Inter County Express 2015 Annual Agency Profile

CEO: Ms. Sharon Persaud
516-571-1775

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

154,080,062 Annual Passenger Miles (PMT)
27,535,454 Annual Unlinked Trips (UPT)
90,936 Average Weekday Unlinked Trips
46,461 Average Saturday Unlinked Trips
34,860 Average Sunday Unlinked Trips

Database Information

NTDID: 20206
Reporter Type: Full Reporter

Financial Information

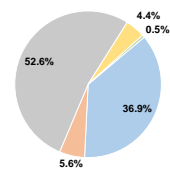
Sources of Operating Funds Expended

Fare Revenues	\$47,213,544	36.9%
Local Funds	\$7,134,043	5.6%
State Funds	\$67,357,823	52.6%
Federal Assistance	\$5,600,000	4.4%
Other Funds	\$700,000	0.5%
Total Operating Funds Expended	\$128,005,410	100.0%

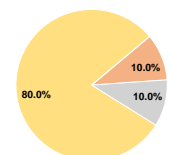
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,716,437	10.0%
State Funds	\$2,716,437	10.0%
Federal Assistance	\$21,731,490	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,164,364	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$289,477	0.2%
Materials and Supplies	\$1,291	0.0%
Purchased Transportation	\$127,707,367	99.8%
Other Operating Expenses	\$7,275	0.0%
Total Operating Expenses	\$128,005,410	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
0.0	314	255	18.8%	5.8
0.0	134	98	26.9%	4.8
0.0	448	353	21.2%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.74	\$4.10	2.8	34.3
\$6.06	\$46.81	0.1	1.6
\$0.83	\$4.65	2.2	27.0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	255	\$24,575,675	\$1,214,521	\$1,120,260	\$149,616	\$27,060,072
Demand Response	-	98	\$0	\$99,784	\$0	\$4,508	\$104,292
Total	-	353	\$24,575,675	\$1,314,305	\$1,120,260	\$154,124	\$27,164,364

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$111,379,387	\$45,054,332	\$27,060,072	151,337,450	27,180,291	9,577,008	791,771	0.0	314	255	18.8%	5.8
Demand Response	\$16,626,023	\$1,200,495	\$104,292	2,742,612	355,163	2,692,331	227,521	0.0	134	98	26.9%	4.8
Total	\$128,005,410	\$46,254,827	\$27,164,364	154,080,062	27,535,454	12,269,339	1,019,292	0.0	448	353	21.2%	

Performance Measures

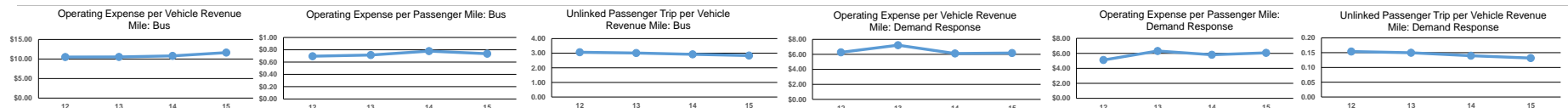
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.63	\$140.67
Demand Response	\$6.18	\$73.07
Total	\$10.43	\$125.58

Mode
Bus
Demand Response
Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.74	\$4.10	2.8	34.3
\$6.06	\$46.81	0.1	1.6
\$0.83	\$4.65	2.2	27.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Consumption

1,302,090 Annual Passenger Miles (PMT)
413,924 Annual Unlinked Trips (UPT)
1,633 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 20209
Reporter Type: Full Reporter

Financial Information

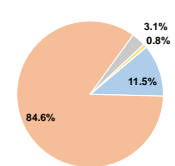
Sources of Operating Funds Expended

Fare Revenues	\$873,983	11.5%
Local Funds	\$6,415,137	84.6%
State Funds	\$232,351	3.1%
Federal Assistance	\$62,491	0.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,583,962	100.0%

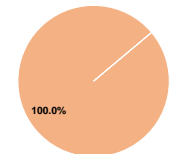
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$693,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$693,000	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,718,824	88.6%
Materials and Supplies	\$726,989	9.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$138,149	1.8%
Total Operating Expenses	\$7,583,962	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	10	-	\$0	\$0	\$0	\$0	\$0
Demand Response	61	-	\$693,000	\$0	\$0	\$0	\$693,000
Total	71	-	\$693,000	\$0	\$0	\$0	\$693,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,854,983	\$136,214	\$0	0	97,099	252,412	19,904	0.0	18	10	44.4%	7.1
Demand Response	\$5,728,979	\$737,769	\$693,000	1,302,090	316,825	1,301,465	112,658	0.0	78	61	21.8%	4.8
Total	\$7,583,962	\$873,983	\$693,000	1,302,090	413,924	1,553,877	132,562	0.0	96	71	26.0%	

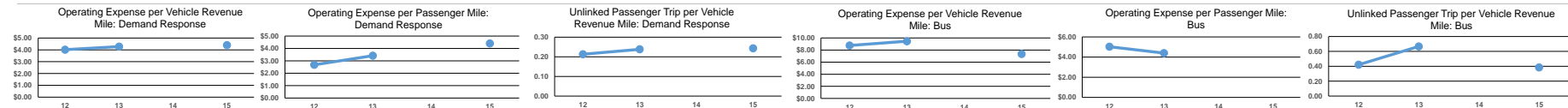
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.35	\$93.20
Demand Response	\$4.40	\$50.85
Total	\$4.88	\$57.21

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.40	\$19.10	0.4	4.9
Demand Response	\$5.82	\$18.08	0.2	2.8
Total	\$5.82	\$18.32	0.3	3.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

146 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.hamptonjitney.com>

395 County Road 39A
Southampton, NY 11968

Hampton Jitney, Inc.

2015 Annual Agency Profile

Vice President: Mr. Andrew Lynch
631-283-4600

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

1,215 Square Miles
9,908,805 Population

Service Consumption

77,554,327 Annual Passenger Miles (PMT)
825,125 Annual Unlinked Trips (UPT)
2,200 Average Weekday Unlinked Trips
2,090 Average Saturday Unlinked Trips
2,775 Average Sunday Unlinked Trips

Service Supplied

2,894,475 Annual Vehicle Revenue Miles (VRM)
95,369 Annual Vehicle Revenue Hours (VRH)
79 Vehicles Operated in Maximum Service (VOMS)
79 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20217
Reporter Type: Full Reporter

Financial Information

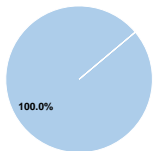
Sources of Operating Funds Expended

Fare Revenues	\$20,237,201	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$20,237,201	100.0%

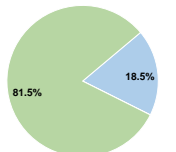
Sources of Capital Funds Expended

Fare Revenues	\$2,796,596	18.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$12,331,432	81.5%
Total Capital Funds Expended	\$15,128,028	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,251,762	61.3%
Materials and Supplies	\$2,822,467	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,280,804	23.3%
Total Operating Expenses	\$18,355,033	100.0%
Reconciling OE Cash Expenditures	\$1,882,168	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	79	-	\$5,355,446	\$0	\$9,772,582	\$0	\$15,128,028
Total	79	-	\$5,355,446	\$0	\$9,772,582	\$0	\$15,128,028

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$18,355,033	\$23,033,797	\$15,128,028	77,554,327	825,125	2,894,475	95,369	0.0	79	79	0.0%	6.3
Total	\$18,355,033	\$23,033,797	\$15,128,028	77,554,327	825,125	2,894,475	95,369	0.0	79	79	0.0%	

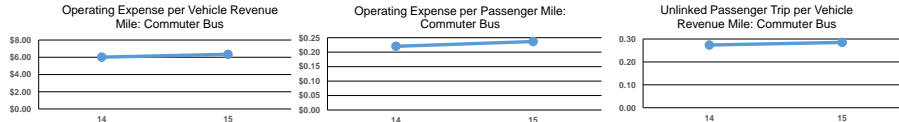
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.34	\$192.46
Total	\$6.34	\$192.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.24	\$22.25	0.3	8.7
Total	\$0.24	\$22.25	0.3	8.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

2,967,223 Annual Passenger Miles (PMT)
1,360,389 Annual Unlinked Trips (UPT)
3,739 Average Weekday Unlinked Trips
3,921 Average Saturday Unlinked Trips
3,905 Average Sunday Unlinked Trips

Database Information

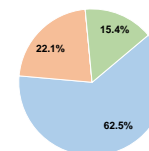
NTDID: 22930
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,658,661	62.5%
Local Funds	\$2,000,000	22.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,393,019	15.4%
Total Operating Funds Expended	\$9,051,680	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$524,750	6.1%
Materials and Supplies	\$32,979	0.4%
Purchased Transportation	\$7,976,005	93.4%
Other Operating Expenses	\$5,858	0.1%
Total Operating Expenses	\$8,539,592	100.0%
Reconciling OE Cash Expenditures	\$512,088	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0
Total	-	3	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$8,539,592	\$5,658,661	\$0	2,967,223	1,360,389	92,842	8,427	11.0	4	3	25.0%	14.7
Total	\$8,539,592	\$5,658,661	\$0	2,967,223	1,360,389	92,842	8,427	11.0	4	3	25.0%	

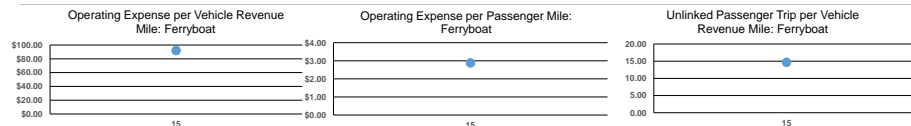
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$91.98	\$1,013.36
Total	\$91.98	\$1,013.36

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.88	\$6.28	14.7	161.4
\$2.88	\$6.28	14.7	161.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

148 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.rideonkrt.com/>

1550 4TH AVENUE
Charleston, WV 25324

Kanawha Valley Regional Transportation Authority

2015 Annual Agency Profile

General Manager: Mr. Dennis Dawson
304-343-3840

General Information

Urbanized Area Statistics - 2010 Census

214 Charleston, WV
98 Square Miles
153,199 Population
214 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

902 Square Miles
192,315 Population

Service Consumption

13,836,993 Annual Passenger Miles (PMT)
2,705,123 Annual Unlinked Trips (UPT)
8,952 Average Weekday Unlinked Trips
5,525 Average Saturday Unlinked Trips
2,070 Average Sunday Unlinked Trips

Service Supplied

2,747,983 Annual Vehicle Revenue Miles (VRM)
166,708 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30001
Reporter Type: Full Reporter

Financial Information

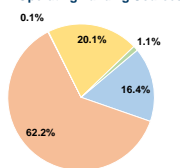
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,986,572	16.4%
Local Funds	\$7,518,819	62.2%
State Funds	\$14,363	0.1%
Federal Assistance	\$2,435,135	20.1%
Other Funds	\$130,405	1.1%
Total Operating Funds Expended	\$12,085,294	100.0%

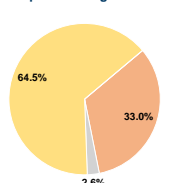
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$358,983	33.0%
State Funds	\$27,784	2.6%
Federal Assistance	\$701,444	64.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,088,211	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$9,160,009	76.3%
Materials and Supplies	\$2,395,872	19.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$455,500	3.8%
Total Operating Expenses	\$12,011,381	100.0%
Reconciling OE Cash Expenditures	\$73,913	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	45	-	\$219,288	\$0	\$0	\$0	\$219,288
Demand Response	13	-	\$833,666	\$0	\$1,388	\$33,869	\$868,923
Total	58	-	\$1,052,954	\$0	\$1,388	\$33,869	\$1,088,211

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,985,781	\$1,935,009	\$219,288	13,539,419	2,681,073	2,453,464	139,885	0.0	52	45	13.5%	7.0
Demand Response	\$1,025,600	\$51,563	\$868,923	297,574	24,050	294,519	26,823	0.0	15	13	13.3%	3.1
Total	\$12,011,381	\$1,986,572	\$1,088,211	13,836,993	2,705,123	2,747,983	166,708	0.0	67	58	13.4%	

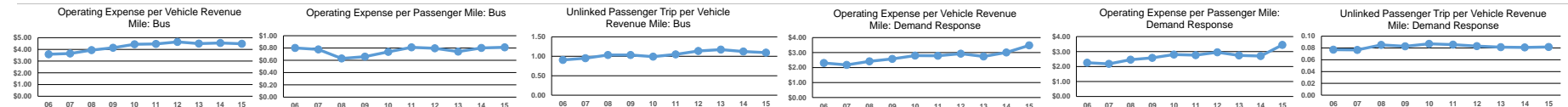
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.48	\$78.53
Demand Response	\$3.48	\$38.24
Total	\$4.37	\$72.05

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.81	\$4.10	1.1	19.2
Demand Response	\$3.45	\$42.64	0.1	0.9
Total	\$0.87	\$4.44	1.0	16.2



Notes:

¹ Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.tta-wv.com/>
1120 Virginia Avenue, West
Huntington, WV 25779

General Information

Urbanized Area Statistics - 2010 Census

178 Huntington, WV-KY-OH
130 Square Miles
202,637 Population
178 Pop. Rank out of 498 UZAs

Service Consumption

5,221,711 Annual Passenger Miles (PMT)
940,182 Annual Unlinked Trips (UPT)
3,200 Average Weekday Unlinked Trips
2,328 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30002
Reporter Type: Full Reporter

Financial Information

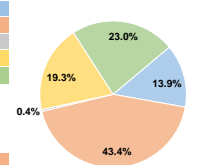
Sources of Operating Funds Expended

Fare Revenues	\$891,909	13.9%
Local Funds	\$2,785,054	43.4%
State Funds	\$27,784	0.4%
Federal Assistance	\$1,234,608	19.3%
Other Funds	\$1,473,574	23.0%
Total Operating Funds Expended	\$6,412,929	100.0%

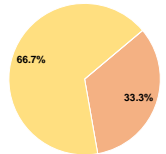
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$455,067	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$909,740	66.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,364,807	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

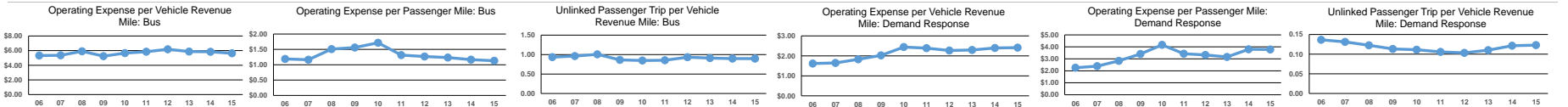
Salary, Wages, Benefits	\$4,494,515	70.1%
Materials and Supplies	\$1,018,069	15.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$900,345	14.0%
Total Operating Expenses	\$6,412,929	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	34	27	20.6%	6.9
0.0	17	10	41.2%	6.4
0.0	51	37	27.5%	

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.64	\$96.29	Bus	\$1.13	\$6.29	0.9	15.3
Demand Response	\$2.41	\$39.91	Demand Response	\$3.78	\$19.62	0.1	2.0
Total	\$4.89	\$82.82	Total	\$1.23	\$6.82	0.7	12.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

150 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ridegrtc.com/>
301 East Belt Boulevard
Richmond, VA 23224

Greater Richmond Transit Company 2015 Annual Agency Profile

Chief Executive Officer: Mr. David Green
804-358-3871

General Information

Urbanized Area Statistics - 2010 Census

45 Richmond, VA
492 Square Miles
953,556 Population
45 Pop. Rank out of 498 UZAs

Other UZAs Served

34 Virginia Beach, VA; 0 Virginia Non-UZA; 231 Fredericksburg, VA; 317 Charlottesville, VA; 8 Washington, DC-VA-MD

Service Area Statistics

227 Square Miles
449,572 Population

Service Consumption

64,398,701 Annual Passenger Miles (PMT)
9,133,126 Annual Unlinked Trips (UPT)
30,445 Average Weekday Unlinked Trips
14,450 Average Saturday Unlinked Trips
10,938 Average Sunday Unlinked Trips

Service Supplied

11,877,541 Annual Vehicle Revenue Miles (VRM)
633,194 Annual Vehicle Revenue Hours (VRH)
328 Vehicles Operated in Maximum Service (VOMS)
396 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30006
Reporter Type: Full Reporter

Financial Information

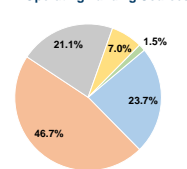
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$10,849,731	23.7%
Local Funds	\$21,333,610	46.7%
State Funds	\$9,652,221	21.1%
Federal Assistance	\$3,190,096	7.0%
Other Funds	\$682,217	1.5%
Total Operating Funds Expended	\$45,707,875	100.0%

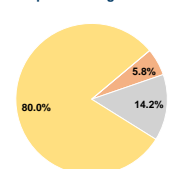
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$344,440	5.8%
State Funds	\$834,701	14.2%
Federal Assistance	\$4,716,554	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,895,695	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$29,342,612	64.7%
Materials and Supplies	\$6,645,601	14.6%
Purchased Transportation	\$6,168,359	13.6%
Other Operating Expenses	\$3,216,706	7.1%
Total Operating Expenses	\$45,373,278	100.0%
Reconciling OE Cash Expenditures	\$334,597	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	118	-	\$0	\$3,363,174	\$835,195	\$1,697,326	\$5,895,695
Demand Response	-	59	\$0	\$0	\$0	\$0	\$0
Vanpool	-	151	\$0	\$0	\$0	\$0	\$0
Total	118	210	\$0	\$3,363,174	\$835,195	\$1,697,326	\$5,895,695

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$36,873,988	\$8,520,715	\$5,895,695	29,760,354	8,340,232	4,284,042	394,662	0.0	163	118	27.6%	7.2
Demand Response	\$6,670,304	\$833,965	\$0	3,134,783	360,597	2,717,693	146,066	0.0	82	59	28.0%	4.9
Vanpool	\$1,828,986	\$1,495,051	\$0	31,503,564	432,297	4,875,806	92,466	0.0	151	151	0.0%	3.1
Total	\$45,373,278	\$10,849,731	\$5,895,695	64,398,701	9,133,126	11,877,541	633,194	0.0	396	328	17.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.61	\$93.43
Demand Response	\$2.45	\$45.67
Vanpool	\$0.38	\$19.78
Total	\$3.82	\$71.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.24	\$4.42	1.9	21.1
Demand Response	\$2.13	\$18.50	0.1	2.5
Vanpool	\$0.06	\$4.23	0.1	4.7
Total	\$0.70	\$4.97	0.8	14.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 151

<http://valleymetro.com/>
1108 Campbell Avenue, S.E.
Roanoke, VA 24032

Greater Roanoke Transit Company 2015 Annual Agency Profile

General Manager: Mr. Carl Palmer
540-982-0305

General Information

Urbanized Area Statistics - 2010 Census

172 Roanoke, VA
124 Square Miles
210,111 Population
172 Pop. Rank out of 498 UZAs
Other UZAs Served
271 Lynchburg, VA; 328 Blacksburg, VA; 0 Virginia Non-UZA

Service Consumption

16,943,674 Annual Passenger Miles (PMT)
2,383,073 Annual Unlinked Trips (UPT)
8,493 Average Weekday Unlinked Trips
5,314 Average Saturday Unlinked Trips
77 Average Sunday Unlinked Trips

Database Information

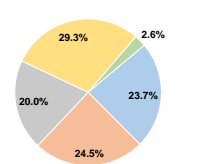
NTDID: 30007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,262,382	23.7%
Local Funds	\$2,343,589	24.5%
State Funds	\$1,911,201	20.0%
Federal Assistance	\$2,799,764	29.3%
Other Funds	\$248,150	2.6%
Total Operating Funds Expended	\$9,565,086	100.0%

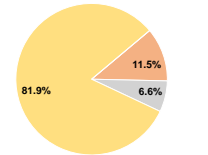
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$147,165	11.5%
State Funds	\$85,056	6.6%
Federal Assistance	\$1,050,537	81.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,282,758	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,649,207	59.1%
Materials and Supplies	\$1,750,951	18.3%
Purchased Transportation	\$1,455,581	15.2%
Other Operating Expenses	\$709,347	7.4%
Total Operating Expenses	\$9,565,086	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	34	-	\$0	\$0	\$403,092	\$879,666	\$1,282,758
Commuter Bus	1	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0
Total	35	17	\$0	\$0	\$403,092	\$879,666	\$1,282,758

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,286,263	\$2,015,768	\$1,282,758	15,240,311	2,288,335	1,563,403	109,265	0.0	47	34	27.7%	7.2
Commuter Bus	\$327,335	\$53,208	\$0	1,053,615	19,646	103,735	3,476	0.0	4	1	75.0%	6.0
Demand Response	\$1,951,488	\$193,406	\$0	649,748	75,092	665,352	35,790	0.0	49	17	65.3%	4.6
Total	\$9,565,086	\$2,262,382	\$1,282,758	16,943,674	2,383,073	2,332,490	148,531	0.0	100	52	48.0%	

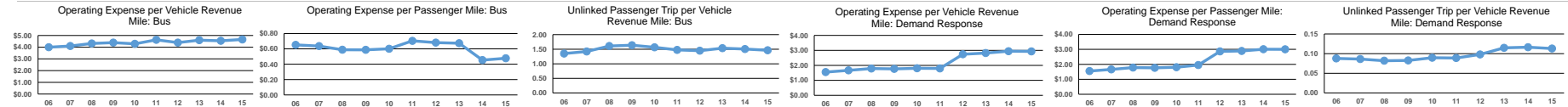
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.66	\$66.68
Commuter Bus	\$3.16	\$94.17
Demand Response	\$2.93	\$54.53
Total	\$4.10	\$64.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.48	\$3.18	1.5	20.9
Commuter Bus	\$0.31	\$16.66	0.2	5.7
Demand Response	\$3.00	\$25.99	0.1	2.1
Total	\$0.56	\$4.01	1.0	16.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

152 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.gltconline.com/>

1301 Kemper Street
Lynchburg, VA 24505

Greater Lynchburg Transit Company

2015 Annual Agency Profile

Assistant General Manager: Mr. Dennis Dorsey
434-455-5085

General Information

Urbanized Area Statistics - 2010 Census

271 Lynchburg, VA
89 Square Miles
116,636 Population
271 Pop. Rank out of 498 UZAs

Service Consumption

9,719,085 Annual Passenger Miles (PMT)
2,873,257 Annual Unlinked Trips (UPT)
10,560 Average Weekday Unlinked Trips
3,299 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

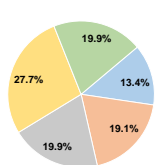
NTDID: 30008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$991,017	13.4%
Local Funds	\$1,407,828	19.1%
State Funds	\$1,463,711	19.9%
Federal Assistance	\$2,039,536	27.7%
Other Funds	\$1,467,960	19.9%
Total Operating Funds Expended	\$7,370,052	100.0%

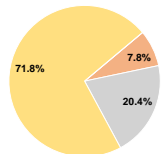
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$89,961	7.8%
State Funds	\$235,203	20.4%
Federal Assistance	\$826,214	71.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,151,378	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,744,240	77.9%
Materials and Supplies	\$1,143,284	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$482,528	6.5%
Total Operating Expenses	\$7,370,052	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	28	-	\$0	\$0	\$1,133,006	\$18,378	\$1,151,384
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Total	37	-	\$0	\$0	\$1,133,006	\$18,378	\$1,151,384

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,576,559	\$922,862	\$1,151,384	9,560,463	2,850,332	975,551	86,910	0.0	39	28	28.2%	6.4
Demand Response	\$793,493	\$68,155	\$0	158,622	22,925	146,833	15,716	0.0	11	9	18.2%	3.7
Total	\$7,370,052	\$991,017	\$1,151,384	9,719,085	2,873,257	1,122,384	102,626	0.0	50	37	26.0%	

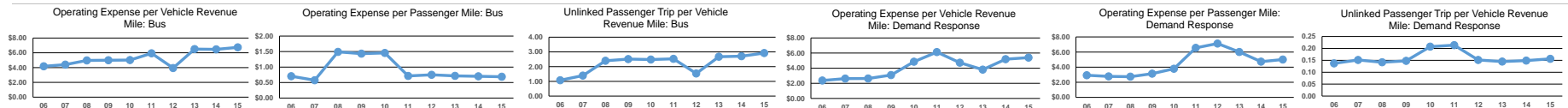
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.74	\$75.67
Demand Response	\$5.40	\$50.49
Total	\$6.57	\$71.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.69	\$2.31	2.9	32.8
Demand Response	\$5.00	\$34.61	0.2	1.5
Total	\$0.76	\$2.57	2.6	28.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

61 Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Service Consumption

31,247,254 Annual Passenger Miles (PMT)
5,353,387 Annual Unlinked Trips (UPT)
18,058 Average Weekday Unlinked Trips
10,933 Average Saturday Unlinked Trips
3,531 Average Sunday Unlinked Trips

Database Information

NTDID: 30010
Reporter Type: Full Reporter

Financial Information

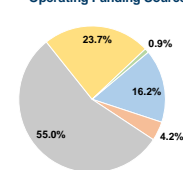
Sources of Operating Funds Expended

Fare Revenues	\$5,420,379	16.2%
Local Funds	\$1,413,107	4.2%
State Funds	\$18,428,678	55.0%
Federal Assistance	\$7,930,719	23.7%
Other Funds	\$312,970	0.9%
Total Operating Funds Expended	\$33,505,853	100.0%

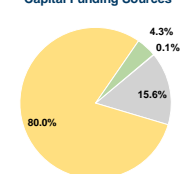
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,583	0.1%
State Funds	\$406,326	15.6%
Federal Assistance	\$2,080,509	80.0%
Other Funds	\$111,218	4.3%
Total Capital Funds Expended	\$2,600,636	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,619,545	49.8%
Materials and Supplies	\$4,362,257	13.1%
Purchased Transportation	\$10,633,347	31.9%
Other Operating Expenses	\$1,764,380	5.3%
Total Operating Expenses	\$33,379,529	100.0%
Reconciling OE Cash Expenditures	\$126,324	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

230 Square Miles
485,712 Population

Service Supplied

6,760,400 Annual Vehicle Revenue Miles (VRM)
426,020 Annual Vehicle Revenue Hours (VRH)
165 Vehicles Operated in Maximum Service (VOMS)
188 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	70	-	\$610,897	\$12,949	\$605,798	\$123,382	\$1,353,026
Demand Response	-	95	\$1,247,610	\$0	\$0	\$0	\$1,247,610
Total	70	95	\$1,858,507	\$12,949	\$605,798	\$123,382	\$2,600,636

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$22,111,580	\$4,763,068	\$1,353,026	23,878,807	4,933,486	2,802,398	224,132	0.0	83	70	15.7%	9.6
Demand Response	\$11,267,949	\$657,311	\$1,247,610	7,368,447	419,901	3,958,002	201,888	0.0	105	95	9.5%	4.2
Total	\$33,379,529	\$5,420,379	\$2,600,636	31,247,254	5,353,387	6,760,400	426,020	0.0	188	165	12.2%	

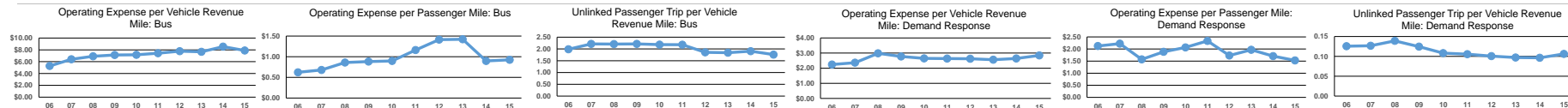
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.89	\$98.65
Demand Response	\$2.85	\$55.81
Total	\$4.94	\$78.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.93	\$4.48	1.8	22.0
Demand Response	\$1.53	\$26.83	0.1	2.1
Total	\$1.07	\$6.24	0.8	12.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

154 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.amtran.org/>

3301 Fifth Avenue
Altoona, PA 16602

Altoona Metro Transit 2015 Annual Agency Profile

General Manager: Mr. Eric Wolf
814-944-4074

General Information

Urbanized Area Statistics - 2010 Census

359 Altoona, PA
37 Square Miles
79,930 Population
359 Pop. Rank out of 498 UZAs

Service Consumption

1,750,258 Annual Passenger Miles (PMT)
585,457 Annual Unlinked Trips (UPT)
2,036 Average Weekday Unlinked Trips
1,200 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30011
Reporter Type: Full Reporter

Financial Information

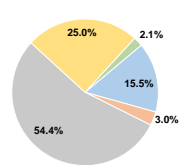
Sources of Operating Funds Expended

Fare Revenues	\$735,206	15.5%
Local Funds	\$144,010	3.0%
State Funds	\$2,587,184	54.4%
Federal Assistance	\$1,190,923	25.0%
Other Funds	\$97,771	2.1%
Total Operating Funds Expended	\$4,755,094	100.0%

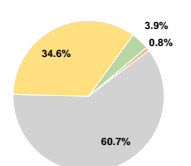
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$694	0.8%
State Funds	\$52,673	60.7%
Federal Assistance	\$30,068	34.6%
Other Funds	\$3,368	3.9%
Total Capital Funds Expended	\$86,803	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

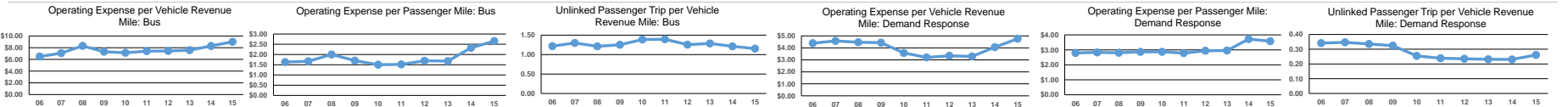
Salary, Wages, Benefits	\$3,542,468	75.1%
Materials and Supplies	\$628,809	13.3%
Purchased Transportation	\$219,858	4.7%
Other Operating Expenses	\$323,271	6.9%
Total Operating Expenses	\$4,714,406	100.0%
Reconciling OE Cash Expenditures	\$40,688	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,468,549	\$694,684	\$86,803	1,681,527	571,948	495,796	39,788	0.0	26	21	19.2%	20.4
Demand Response	\$245,857	\$40,522	\$0	68,731	13,509	51,655	4,225	0.0	38	13	65.8%	11.0
Total	\$4,714,406	\$735,206	\$86,803	1,750,258	585,457	547,451	44,013	0.0	64	34	46.9%	

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.01	\$112.31	Bus	\$2.66	\$7.81	1.2	14.4
Demand Response	\$4.76	\$58.19	Demand Response	\$3.58	\$18.20	0.3	3.2
Total	\$8.61	\$107.11	Total	\$2.69	\$8.05	1.1	13.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

400 Johnstown, PA
39 Square Miles
69,014 Population
400 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

60 Square Miles
80,508 Population

Service Consumption

5,134,704 Annual Passenger Miles (PMT)
1,248,791 Annual Unlinked Trips (UPT)
4,345 Average Weekday Unlinked Trips
2,413 Average Saturday Unlinked Trips
1,020 Average Sunday Unlinked Trips

Service Supplied

1,423,076 Annual Vehicle Revenue Miles (VRM)
103,620 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
95 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30012
Reporter Type: Full Reporter

Financial Information

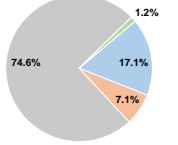
Sources of Operating Funds Expended

Fare Revenues	\$1,622,169	17.1%
Local Funds	\$672,507	7.1%
State Funds	\$7,085,640	74.6%
Federal Assistance	\$0	0.0%
Other Funds	\$112,077	1.2%
Total Operating Funds Expended	\$9,492,393	100.0%

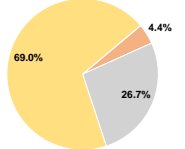
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$204,710	4.4%
State Funds	\$1,247,095	26.7%
Federal Assistance	\$3,226,522	69.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,678,327	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,122,343	75.0%
Materials and Supplies	\$1,400,055	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$969,995	10.2%
Total Operating Expenses	\$9,492,393	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

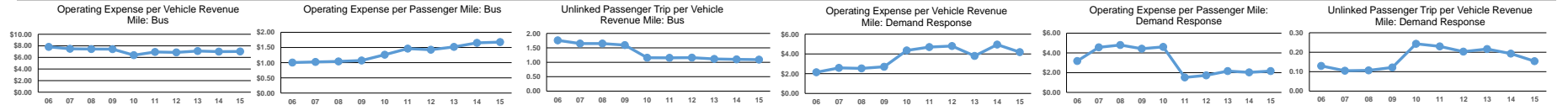
Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus		32	-	\$522,909	\$4,707	\$4,097,420	\$28,476	\$4,653,512
Demand Response		20	-	\$0	\$0	\$0	\$0	\$0
Inclined Plane		2	-	\$0	\$24,815	\$0	\$0	\$24,815
Total		54	-	\$522,909	\$29,522	\$4,097,420	\$28,476	\$4,678,327

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$7,406,227	\$819,173	\$4,653,512	4,414,875	1,148,509	1,052,672	78,798	0.0	55	32	41.8%	7.7
Demand Response	\$1,538,427	\$734,469	\$0	712,405	56,612	368,349	24,012	0.0	38	20	47.4%	4.9
Inclined Plane	\$547,739	\$68,527	\$24,815	7,424	43,670	2,055	810	0.3	2	2	0.0%	31.0
Total	\$9,492,393	\$1,622,169	\$4,678,327	5,134,704	1,248,791	1,423,076	103,620	0.3	95	54	43.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.04	\$93.99	Bus	\$1.68	\$6.45	1.1
Demand Response	\$4.18	\$64.07	Demand Response	\$2.16	\$27.17	0.2
Inclined Plane	\$266.54	\$676.22	Inclined Plane	\$73.78	\$12.54	21.3
Total	\$6.67	\$91.61	Total	\$1.85	\$7.60	0.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

156 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ride-the-e.com/>

127 East 14th Street
Erie, PA 16503

Erie Metropolitan Transit Authority

2015 Annual Agency Profile

Executive Director: Mr. Michael Tann
814-459-4287

General Information

Urbanized Area Statistics - 2010 Census

183 Erie, PA
82 Square Miles
196,611 Population
183 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

14,484,140 Annual Passenger Miles (PMT)
3,518,613 Annual Unlinked Trips (UPT)
12,270 Average Weekday Unlinked Trips
5,465 Average Saturday Unlinked Trips
2,024 Average Sunday Unlinked Trips

Database Information

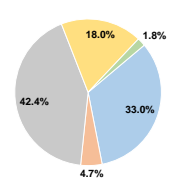
NTDID: 30013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$6,056,170	33.0%
Local Funds	\$862,872	4.7%
State Funds	\$7,779,115	42.4%
Federal Assistance	\$3,295,830	18.0%
Other Funds	\$337,589	1.8%
Total Operating Funds Expended	\$18,331,576	100.0%

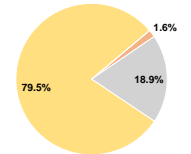
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$357,983	1.6%
State Funds	\$4,204,872	18.9%
Federal Assistance	\$17,683,138	79.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,245,993	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$14,455,736	78.9%
Materials and Supplies	\$2,933,895	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$941,945	5.1%
Total Operating Expenses	\$18,331,576	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	60	-	\$0	\$348,757	\$21,530,446	\$0	\$21,879,203
Demand Response	56	-	\$323,766	\$31,718	\$11,306	\$0	\$366,790
Total	116	-	\$323,766	\$380,475	\$21,541,752	\$0	\$22,245,993

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$14,080,418	\$2,885,883	\$21,879,203	12,519,052	3,288,387	2,031,842	171,274	0.0	77	60	22.1%	9.3
Demand Response	\$4,251,158	\$3,843,121	\$366,790	1,965,088	230,226	891,509	75,946	0.0	66	56	15.2%	3.5
Total	\$18,331,576	\$6,729,004	\$22,245,993	14,484,140	3,518,613	2,923,351	247,220	0.0	143	116	18.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.93	\$82.21
Demand Response	\$4.77	\$55.98
Total	\$6.27	\$74.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.12	\$4.28	1.6	19.2
Demand Response	\$2.16	\$18.47	0.3	3.0
Total	\$1.27	\$5.21	1.2	14.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 157

Cumberland Dauphin-Harrisburg Transit Authority

2015 Annual Agency Profile

<http://www.cattransit.com/>
901 North Cameron Street
Harrisburg, PA 17101

General Manager: Mr. William Jones
717-233-5657

General Information

Urbanized Area Statistics - 2010 Census

86 Harrisburg, PA
260 Square Miles
444,474 Population
86 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

137 Square Miles
503,506 Population

Service Consumption

19,028,191 Annual Passenger Miles (PMT)
2,775,786 Annual Unlinked Trips (UPT)
10,222 Average Weekday Unlinked Trips
3,433 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

3,035,130 Annual Vehicle Revenue Miles (VRM)
206,296 Annual Vehicle Revenue Hours (VRH)
113 Vehicles Operated in Maximum Service (VOMS)
130 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30014
Reporter Type: Full Reporter

Financial Information

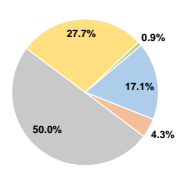
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,456,979	17.1%
Local Funds	\$865,363	4.3%
State Funds	\$10,097,748	50.0%
Federal Assistance	\$5,608,510	27.7%
Other Funds	\$183,803	0.9%
Total Operating Funds Expended	\$20,212,403	100.0%

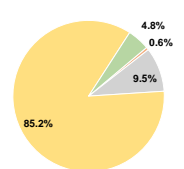
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$6,692	0.6%
State Funds	\$106,323	9.5%
Federal Assistance	\$955,079	85.2%
Other Funds	\$53,311	4.8%
Total Capital Funds Expended	\$1,121,405	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$14,802,021	73.3%
Materials and Supplies	\$2,853,738	14.1%
Purchased Transportation	\$1,717,060	8.5%
Other Operating Expenses	\$813,290	4.0%
Total Operating Expenses	\$20,186,109	100.0%
Reconciling OE Cash Expenditures	\$26,294	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	65	2	\$0	\$689,389	\$52,158	\$18,965	\$760,512
Demand Response	30	16	\$235,180	\$46,137	\$73,254	\$6,322	\$360,893
Total	95	18	\$235,180	\$735,526	\$125,412	\$25,287	\$1,121,405

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$15,383,610	\$3,260,724	\$760,512	17,024,862	2,574,738	1,699,117	128,443	0.0	78	67	14.1%	6.4
Demand Response	\$4,802,499	\$196,255	\$360,893	2,003,329	201,048	1,336,013	77,853	0.0	52	46	11.5%	4.1
Total	\$20,186,109	\$3,456,979	\$1,121,405	19,028,191	2,775,786	3,035,130	206,296	0.0	130	113	13.1%	

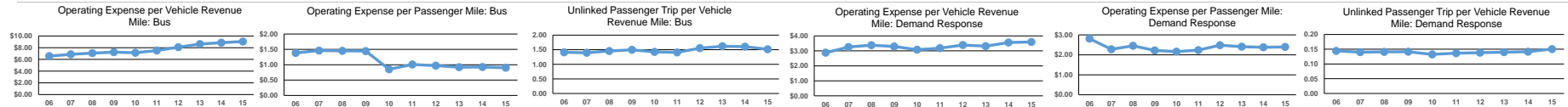
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.05	\$119.77
Demand Response	\$3.59	\$61.69
Total	\$6.65	\$97.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.90	\$5.97	1.5	20.0
Demand Response	\$2.40	\$23.89	0.2	2.6
Total	\$1.06	\$7.27	0.9	13.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.lctabus.com/>
315 Northampton Street
Kingston, PA 18704

Luzerne County Transportation Authority 2015 Annual Agency Profile

Interim Executive Director: Mr. Norman Gavlick
570-288-9356

General Information

Urbanized Area Statistics - 2010 Census

99 Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption

5,003,070 Annual Passenger Miles (PMT)
1,347,528 Annual Unlinked Trips (UPT)
4,885 Average Weekday Unlinked Trips
2,053 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

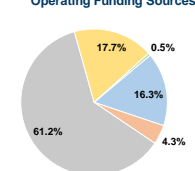
NTDID: 30015
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,949,503	16.3%
Local Funds	\$513,147	4.3%
State Funds	\$7,330,832	61.2%
Federal Assistance	\$2,119,897	17.7%
Other Funds	\$63,877	0.5%
Total Operating Funds Expended	\$11,977,256	100.0%

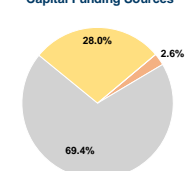
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$3,412	2.6%
State Funds	\$91,795	69.4%
Federal Assistance	\$37,011	28.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,218	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$9,339,516	78.0%
Materials and Supplies	\$1,747,841	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$889,899	7.4%
Total Operating Expenses	\$11,977,256	100.0%
Reconciling OE Cash Expenditures	\$1	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	-	\$0	\$92,463	\$1,998	\$37,757	\$132,218
Demand Response	45	-	\$0	\$0	\$0	\$0	\$0
Total	77	-	\$0	\$92,463	\$1,998	\$37,757	\$132,218

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$8,566,248	\$1,099,203	\$132,218	4,302,261	1,188,470	1,042,209	70,909	0.0	38	32	15.8%	7.6
Demand Response	\$3,411,008	\$768,939	\$0	700,809	159,058	962,387	64,056	0.0	48	45	6.3%	4.3
Total	\$11,977,256	\$1,868,142	\$132,218	5,003,070	1,347,528	2,004,596	134,965	0.0	86	77	10.5%	

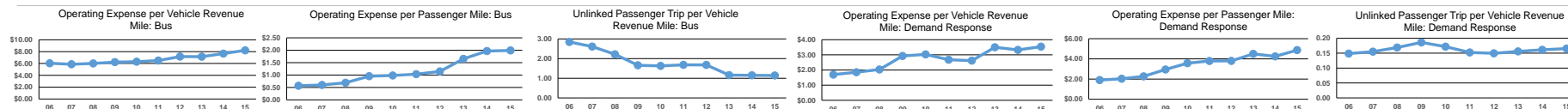
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.22	\$120.81
Demand Response	\$3.54	\$53.25
Total	\$5.97	\$88.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.99	\$7.21	1.1	16.8
Demand Response	\$4.87	\$21.45	0.2	2.5
Total	\$2.39	\$8.89	0.7	10.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

91 Lancaster, PA
248 Square Miles
402,004 Population
91 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Consumption

12,763,547 Annual Passenger Miles (PMT)
2,235,357 Annual Unlinked Trips (UPT)
7,711 Average Weekday Unlinked Trips
3,935 Average Saturday Unlinked Trips
1,270 Average Sunday Unlinked Trips

Database Information

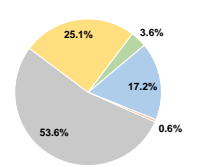
NTDID: 30018
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,768,314	17.2%
Local Funds	\$91,723	0.6%
State Funds	\$8,611,712	53.6%
Federal Assistance	\$4,034,668	25.1%
Other Funds	\$573,438	3.6%
Total Operating Funds Expended	\$16,079,855	100.0%

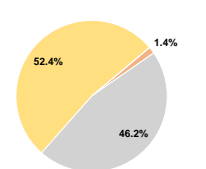
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$31,483	1.4%
State Funds	\$1,006,806	46.2%
Federal Assistance	\$1,140,927	52.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,179,216	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,681,902	47.9%
Materials and Supplies	\$1,598,551	10.0%
Purchased Transportation	\$6,123,343	38.2%
Other Operating Expenses	\$623,605	3.9%
Total Operating Expenses	\$16,027,401	100.0%
Reconciling OE Cash Expenditures	\$52,454	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	33	-	\$0	\$896,085	\$106,465	\$248,353	\$1,250,903
Demand Response	-	62	\$928,313	\$0	\$0	\$0	\$928,313
Total	33	62	\$928,313	\$896,085	\$106,465	\$248,353	\$2,179,216

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,068,274	\$2,476,580	\$1,250,903	8,938,399	1,926,379	1,471,650	109,766	0.0	42	33	21.4%	9.1
Demand Response	\$6,959,127	\$291,734	\$928,313	3,825,148	308,978	2,227,731	154,492	0.0	73	62	15.1%	4.3
Total	\$16,027,401	\$2,768,314	\$2,179,216	12,763,547	2,235,357	3,699,381	264,258	0.0	115	95	17.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.16	\$82.61
Demand Response	\$3.12	\$45.05
Total	\$4.33	\$60.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.01	\$4.71	1.3	17.5
Demand Response	\$1.82	\$22.52	0.1	2.0
Total	\$1.26	\$7.17	0.6	8.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.septa.org/>
1234 Market Street
Philadelphia, PA 19107

Southeastern Pennsylvania Transportation Authority

2015 Annual Agency Profile

General Manager: Mr. Jeffrey Knueppel
215-580-8280

General Information

Urbanized Area Statistics - 2010 Census

5 Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

287 Pottstown, PA; 0 Pennsylvania Non-UZA; 128 Trenton, NJ

Service Area Statistics

839 Square Miles
3,797,325 Population

Service Consumption

1,530,275,060 Annual Passenger Miles (PMT)
344,297,259 Annual Unlinked Trips (UPT)
1,124,119 Average Weekday Unlinked Trips
644,231 Average Saturday Unlinked Trips
417,559 Average Sunday Unlinked Trips

Service Supplied

91,714,092 Annual Vehicle Revenue Miles (VRM)
7,267,103 Annual Vehicle Revenue Hours (VRH)
2,340 Vehicles Operated in Maximum Service (VOMS)
2,831 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30019
Reporter Type: Full Reporter

Financial Information

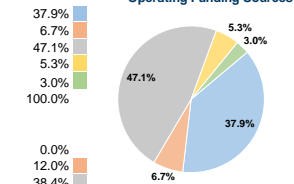
Sources of Operating Funds Expended

Fare Revenues \$481,627,476 37.9%
Local Funds \$84,413,513 6.7%
State Funds \$598,037,454 47.1%
Federal Assistance \$67,101,746 5.3%
Other Funds \$37,973,470 3.0%
Total Operating Funds Expended \$1,269,153,659 100.0%

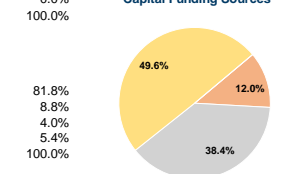
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$53,514,684 12.0%
State Funds \$171,317,396 38.4%
Federal Assistance \$221,040,296 49.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$445,872,376 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$997,332,469 81.8%
Materials and Supplies \$107,426,086 8.8%
Purchased Transportation \$48,410,388 4.0%
Other Operating Expenses \$65,589,118 5.4%
Total Operating Expenses \$1,218,758,061 100.0%
Reconciling OE Cash Expenditures \$50,395,598
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,172	-	\$142,087,713	\$3,296,593	\$13,680,306	\$9,275,434	\$168,340,046
Commuter Rail	339 ²	-	\$23,896,649	\$123,660,113	\$21,701,982	\$9,758,489	\$179,017,233
Demand Response	-	388	\$0	\$0	\$0	\$0	\$0
Heavy Rail	287	-	\$26,277,743	\$12,431,239	\$30,224,161	\$3,974,290	\$72,907,433
Street Car Rail	124	-	\$8,829,282	\$13,959,938	\$1,190,942	\$1,382,558	\$25,362,720
Trolleybus	30	-	\$0	\$244,944	\$0	\$0	\$244,944
Total	1,952	388	\$201,091,387	\$153,592,827	\$66,797,391	\$24,390,771	\$445,872,376

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$620,119,946	\$180,086,911	\$168,340,046	502,619,260	171,287,633	39,751,731	3,932,468	2.4	1,404	1,172	16.5%	8.7
Commuter Rail	\$269,907,283 ²	\$151,498,528 ²	\$179,017,233	488,952,280	37,650,714	19,286,247	868,692	446.9	404	339 ²	16.1%	27.3
Demand Response	\$58,179,115	\$6,289,535	\$0	13,157,925	1,842,752	11,199,795	1,076,613	0.0	457	388	15.1%	3.6
Heavy Rail	\$188,649,160	\$107,075,638	\$72,907,433	443,501,707	100,747,758	17,112,209	880,519	74.9	369	287	22.2%	22.7
Street Car Rail	\$67,990,279	\$30,286,035	\$25,362,720	69,248,724	26,072,385	3,431,721	399,122	82.9	159	124	22.0%	38.3
Trolleybus	\$13,912,278	\$6,390,829	\$244,944	12,795,164	6,696,017	932,389	109,689	30.6	38	30	21.1%	7.0
Total	\$1,218,758,061	\$481,627,476	\$445,872,376	1,530,275,060	344,297,259	91,714,092	7,267,103	637.7	2,831	2,340	17.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$15.60	\$157.69
Commuter Rail	\$13.99	\$310.71
Demand Response	\$5.19	\$54.04
Heavy Rail	\$11.02	\$214.25
Street Car Rail	\$19.81	\$170.35
Trolleybus	\$14.92	\$126.83
Total	\$13.29	\$167.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.23	\$3.62	4.3	43.6
Commuter Rail	\$0.55	\$7.17	2.0	43.3
Demand Response	\$4.42	\$31.57	0.2	1.7
Heavy Rail	\$0.43	\$1.87	5.9	114.4
Street Car Rail	\$0.98	\$2.61	7.6	65.3
Trolleybus	\$1.09	\$2.08	7.2	61.0
Total	\$0.80	\$3.54	3.8	47.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

2015 National Transit Profiles: Full Reporting Agencies — 161

Port Authority of Allegheny County

<http://www.portauthority.org/>
345 Sixth Avenue
3rd Floor
Pittsburgh, PA 15222

Chief Executive Officer: Ms. Ellen McLean
412-566-5186

General Information

Urbanized Area Statistics - 2010 Census
27 Pittsburgh, PA
905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Service Consumption
271,752,679 **Annual Passenger Miles (PMT)**
65,202,493 **Annual Unlinked Trips (UPT)**
218,583 **Average Weekday Unlinked Trips**
105,391 **Average Saturday Unlinked Trips**
65,857 **Average Sunday Unlinked Trips**

Database Information
NTDID: 30022
Reporter Type: Full Reporter

Service Area Statistics
775 **Square Miles**
1,415,244 **Population**

Service Supplied
31,658,849 **Annual Vehicle Revenue Miles (VRM)**
2,358,763 **Annual Vehicle Revenue Hours (VRH)**
912 **Vehicles Operated in Maximum Service (VOMS)**
1,136 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	575		\$28,084,414	\$6,082,066	\$7,595,565	\$920,798	\$42,682,843	
Demand Response		279	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$339,490	\$0	\$0	\$339,490	
Light Rail	56	-	\$146,537	\$19,939,161	\$1,251,347	\$49,875	\$21,386,920	
Total	633	279	\$28,230,951	\$26,360,717	\$8,846,912	\$970,673	\$64,409,253	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$284,307,365	\$78,979,864	\$42,682,843	228,634,299	54,843,567	20,187,249	1,536,250	43.1	705	575	18.4%	7.4
Demand Response	\$36,258,223	\$10,726,569	\$0	11,821,205	1,517,531	9,315,640	645,940	0.0	346	279	19.4%	5.6
Inclined Plane	\$900,190	\$1,142,597	\$339,490	92,715	793,419	19,602	8,392	0.2	2	2	0.0%	145.0
Light Rail	\$55,717,989	\$11,589,838	\$21,386,920	31,204,460	8,047,976	2,136,358	168,181	49.6	83	56	32.5%	23.6
Total	\$377,183,767	\$102,438,868	\$64,409,253	271,752,679	65,202,493	31,658,849	2,358,763	92.9	1,136	912	19.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$14.08	\$185.07	Bus	\$1.24	2.7
Demand Response	\$3.89	\$56.13	Demand Response	\$3.07	0.2
Inclined Plane	\$45.92	\$107.27	Inclined Plane	\$9.71	40.5
Light Rail	\$26.08	\$331.30	Light Rail	\$1.79	3.8
Total	\$11.91	\$159.91	Total	\$1.39	2.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

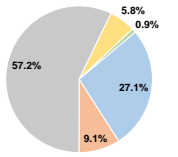
Sources of Operating Funds Expended
Fare Revenues \$102,438,868 27.1%
Local Funds \$34,449,997 9.1%
State Funds \$216,435,480 57.2%
Federal Assistance \$21,973,551 5.8%
Other Funds \$3,400,152 0.9%
Total Operating Funds Expended \$378,698,048 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$2,291,634 3.6%
State Funds \$23,137,568 35.9%
Federal Assistance \$38,367,874 59.6%
Other Funds \$612,177 1.0%
Total Capital Funds Expended \$64,409,253 100.0%

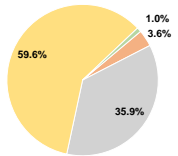
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$283,048,490 75.0%
Materials and Supplies \$44,340,013 11.8%
Purchased Transportation \$36,235,590 9.6%
Other Operating Expenses \$13,559,674 3.6%
Total Operating Expenses \$377,183,767 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



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<http://www.bcta.com/>
200 West Washington Street
Rochester, PA 15074

Beaver County Transit Authority 2015 Annual Agency Profile

CEO: Ms. Mary Jo Morandini
724-728-4255

General Information

Urbanized Area Statistics - 2010 Census

27 Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

440 Square Miles
170,539 Population

Service Consumption

10,522,987 Annual Passenger Miles (PMT)
983,820 Annual Unlinked Trips (UPT)
3,549 Average Weekday Unlinked Trips
1,475 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30023
Reporter Type: Full Reporter

Financial Information

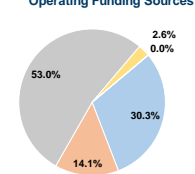
Sources of Operating Funds Expended

Fare Revenues	\$2,200,821	30.3%
Local Funds	\$1,024,972	14.1%
State Funds	\$3,850,581	53.0%
Federal Assistance	\$189,556	2.6%
Other Funds	\$3,480	0.0%
Total Operating Funds Expended	\$7,269,410	100.0%

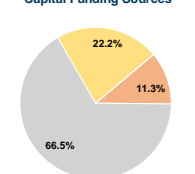
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,895	11.3%
State Funds	\$440,966	66.5%
Federal Assistance	\$147,251	22.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$663,112	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,127,521	70.5%
Materials and Supplies	\$1,707,787	23.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$434,102	6.0%
Total Operating Expenses	\$7,269,410	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	-	\$0	\$154,428	\$34,379	\$14,459	\$203,266
Demand Response	18	-	\$459,846	\$0	\$0	\$0	\$459,846
Total	38	-	\$459,846	\$154,428	\$34,379	\$14,459	\$663,112

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$5,178,843	\$1,457,503	\$203,266	9,722,718	906,970	780,696	47,007	10.1	24	20	16.7%	5.8
Demand Response	\$2,090,567	\$743,318	\$459,846	800,269	76,850	482,175	31,737	0.0	23	18	21.7%	3.9
Total	\$7,269,410	\$2,200,821	\$663,112	10,522,987	983,820	1,262,871	78,744	10.1	47	38	19.1%	

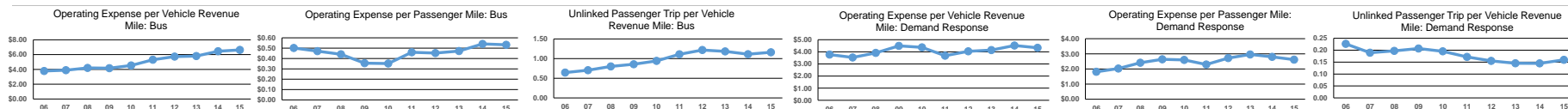
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.63	\$110.17
Demand Response	\$4.34	\$65.87
Total	\$5.76	\$92.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.53	\$5.71	1.2	19.3
Demand Response	\$2.61	\$27.20	0.2	2.4
Total	\$0.69	\$7.39	0.8	12.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

140 Reading, PA
104 Square Miles
266,254 Population
140 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Consumption

10,698,114 Annual Passenger Miles (PMT)
3,289,541 Annual Unlinked Trips (UPT)
11,797 Average Weekday Unlinked Trips
5,634 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

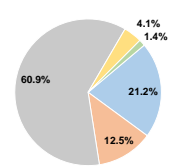
NTDID: 30024
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,620,625	21.2%
Local Funds	\$2,128,495	12.5%
State Funds	\$10,404,352	60.9%
Federal Assistance	\$695,076	4.1%
Other Funds	\$240,552	1.4%
Total Operating Funds Expended	\$17,089,100	100.0%

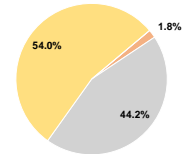
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,799	1.8%
State Funds	\$971,690	44.2%
Federal Assistance	\$1,187,370	54.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,197,859	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,644,839	62.5%
Materials and Supplies	\$2,883,878	16.9%
Purchased Transportation	\$1,540,429	9.1%
Other Operating Expenses	\$1,951,266	11.5%
Total Operating Expenses	\$17,020,412	100.0%
Reconciling OE Cash Expenditures	\$68,688	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	-	\$0	\$1,013,629	\$265,443	\$830,792	\$2,109,864
Demand Response	34	21	\$0	\$0	\$87,995	\$0	\$87,995
Total	78	21	\$0	\$1,013,629	\$353,438	\$830,792	\$2,197,859

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,788,694	\$2,894,435	\$2,109,864	8,983,458	3,034,952	1,561,547	126,735	0.0	57	44	22.8%	8.9
Demand Response	\$6,231,718	\$726,190	\$87,995	1,714,656	254,589	1,266,143	90,716	0.0	64	55	14.1%	3.0
Total	\$17,020,412	\$3,620,625	\$2,197,859	10,698,114	3,289,541	2,827,690	217,451	0.0	121	99	18.2%	

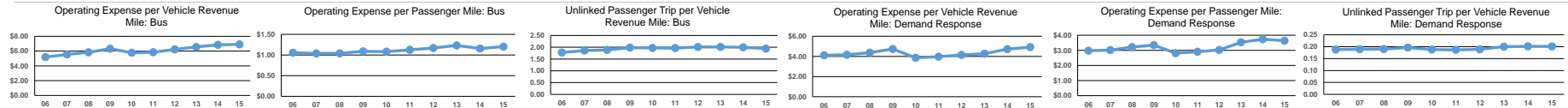
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.91	\$85.13
Demand Response	\$4.92	\$68.69
Total	\$6.02	\$78.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.20	\$3.55	1.9	23.9
Demand Response	\$3.63	\$24.48	0.2	2.8
Total	\$1.59	\$5.17	1.2	15.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

164 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.coltsbus.com/>
800 North South Road
Scranton, PA 18504

County of Lackawanna Transit System 2015 Annual Agency Profile

Executive Director: Mr. Robert Fiume

General Information

Urbanized Area Statistics - 2010 Census

99 Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption

5,302,045 Annual Passenger Miles (PMT)
1,226,372 Annual Unlinked Trips (UPT)
4,446 Average Weekday Unlinked Trips
1,768 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

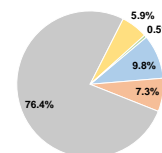
NTDID: 30025
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,260,408	9.8%
Local Funds	\$945,276	7.3%
State Funds	\$9,847,083	76.4%
Federal Assistance	\$758,029	5.9%
Other Funds	\$70,321	0.5%
Total Operating Funds Expended	\$12,881,117	100.0%

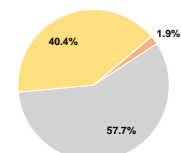
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$60,333	1.9%
State Funds	\$1,830,445	57.7%
Federal Assistance	\$1,279,707	40.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,170,485	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$9,820,375	76.2%
Materials and Supplies	\$1,653,089	12.8%
Purchased Transportation	\$692,135	5.4%
Other Operating Expenses	\$715,518	5.6%
Total Operating Expenses	\$12,881,117	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	26	6	\$1,352,801	\$26,800	\$1,336,826	\$124,642	\$2,840,869
Demand Response	29	1	\$329,616	\$0	\$0	\$0	\$329,616
Total	55	7	\$1,682,217	\$26,800	\$1,336,826	\$124,642	\$3,170,485

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,147,928	\$1,225,083	\$2,840,869	4,822,096	1,121,301	1,116,913	87,517	0.0	36	32	11.1%	7.8
Demand Response	\$2,733,189	\$35,298	\$329,616	479,949	105,071	479,954	42,023	0.0	33	30	9.1%	4.8
Total	\$12,881,117	\$1,260,381	\$3,170,485	5,302,045	1,226,372	1,596,867	129,540	0.0	69	62	10.1%	

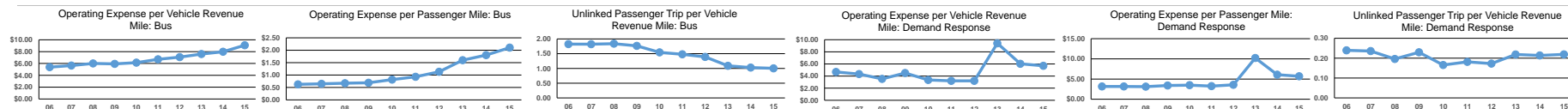
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.09	\$115.95
Demand Response	\$5.69	\$65.04
Total	\$8.07	\$99.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.10	\$9.05	1.0	12.8
Demand Response	\$5.69	\$26.01	0.2	2.5
Total	\$2.43	\$10.50	0.8	9.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 165

<http://www.rideRVT.com/>
1500 West Third Street
Williamsport, PA 17701

Williamsport Bureau of Transportation

2015 Annual Agency Profile

General Manager: Mr. William Nichols
570-326-2500

General Information

Urbanized Area Statistics - 2010 Census

462 Williamsport, PA
27 Square Miles
56,142 Population
462 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

92 Square Miles
69,764 Population

Service Consumption

6,401,671 Annual Passenger Miles (PMT)
1,306,118 Annual Unlinked Trips (UPT)
4,497 Average Weekday Unlinked Trips
3,069 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30026
Reporter Type: Full Reporter

Financial Information

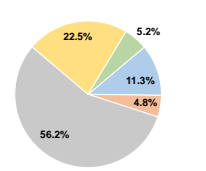
Sources of Operating Funds Expended

Fare Revenues	\$756,687	11.3%
Local Funds	\$318,225	4.8%
State Funds	\$3,748,792	56.2%
Federal Assistance	\$1,500,000	22.5%
Other Funds	\$348,135	5.2%
Total Operating Funds Expended	\$6,671,839	100.0%

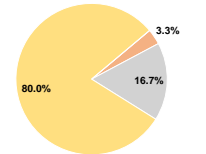
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,950	3.3%
State Funds	\$315,127	16.7%
Federal Assistance	\$1,512,290	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,890,367	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,881,516	73.2%
Materials and Supplies	\$821,950	12.3%
Purchased Transportation	\$14,400	0.2%
Other Operating Expenses	\$953,973	14.3%
Total Operating Expenses	\$6,671,839	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	23	-	\$0	\$0	\$1,890,337	\$0	\$1,890,337
Demand Response	1	2	\$0	\$0	\$0	\$0	\$0
Total	24	2	\$0	\$0	\$1,890,337	\$0	\$1,890,337

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,655,593	\$754,314	\$1,890,337	6,395,924	1,305,527	870,453	57,064	0.0	35	23	34.3%	9.6
Demand Response	\$16,246	\$2,373	\$0	5,747	591	5,747	290	0.0	63	3	95.2%	13.0
Total	\$6,671,839	\$756,687	\$1,890,337	6,401,671	1,306,118	876,200	57,354	0.0	98	26	73.5%	

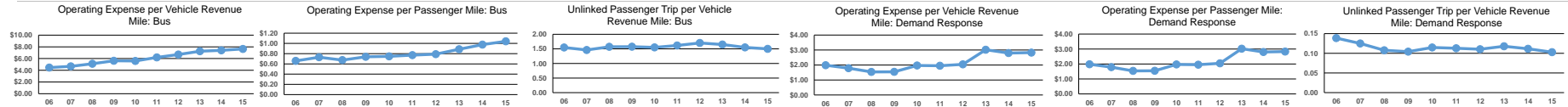
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.65	\$116.63
Demand Response	\$2.83	\$56.02
Total	\$7.61	\$116.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.04	\$5.10	1.5	22.9
Demand Response	\$2.83	\$27.49	0.1	2.0
Total	\$1.04	\$5.11	1.5	22.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

166 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.rabbittransit.org/>

1230 Roosevelt Avenue
York, PA 17404

York County Transportation Authority

2015 Annual Agency Profile

Executive Director: Mr. Richard Farr
717-849-0709

General Information

Urbanized Area Statistics - 2010 Census

158 York, PA
132 Square Miles
232,045 Population
158 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA; 91 Lancaster, PA; 19 Baltimore, MD; 416 Hanover, PA;
86 Harrisburg, PA

Service Area Statistics

911 Square Miles
381,751 Population

Service Consumption

12,601,209 Annual Passenger Miles (PMT)
1,954,987 Annual Unlinked Trips (UPT)
6,777 Average Weekday Unlinked Trips^a
2,865 Average Saturday Unlinked Trips^a
1,351 Average Sunday Unlinked Trips^a

Service Supplied

3,851,353 Annual Vehicle Revenue Miles (VRM)
245,057 Annual Vehicle Revenue Hours (VRH)
135 Vehicles Operated in Maximum Service (VOMS)
163 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30027
Reporter Type: Full Reporter

Financial Information

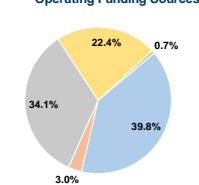
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$6,942,042	39.8%
Local Funds	\$518,602	3.0%
State Funds	\$5,959,986	34.1%
Federal Assistance	\$3,907,863	22.4%
Other Funds	\$125,121	0.7%
Total Operating Funds Expended	\$17,453,614	100.0%

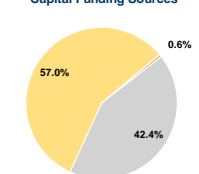
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$36,471	0.6%
State Funds	\$2,489,293	42.4%
Federal Assistance	\$3,351,759	57.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,877,523	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$11,829,608	73.9%
Materials and Supplies	\$2,795,090	17.5%
Purchased Transportation	\$479,903	3.0%
Other Operating Expenses	\$909,001	5.7%
Total Operating Expenses	\$16,013,602	100.0%
Reconciling OE Cash Expenditures	\$1,440,012	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	44	-	\$646,203	\$96,078	\$1,150,381	\$95,138	\$1,987,800
Commuter Bus	9	-	\$534,615	\$10,675	\$150,689	\$23,784	\$719,763
Demand Response	60	16	\$1,690,490	\$106,754	\$1,253,794	\$118,922	\$3,169,960
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Total	113	22	\$2,871,308	\$213,507	\$2,554,864	\$237,844	\$5,877,523

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,082,947	\$1,370,575	\$1,987,800	5,548,497	1,562,957	1,262,378	107,014	0.0	46	44	4.3%	9.1
Commuter Bus	\$1,239,643	\$329,339	\$719,763	3,253,296	100,940	425,766	15,588	0.0	13	9	30.8%	6.9
Demand Response	\$5,593,939	\$5,482,708	\$3,169,960	3,746,579	284,391	2,109,224	117,392	0.0	98	76	22.4%	3.6
Demand Response - Taxi	\$97,073	\$4,337	\$0	52,837	6,699	53,985	5,063	0.0	6	6	0.0%	
Total	\$16,013,602	\$7,186,959	\$5,877,523	12,601,209	1,954,987	3,851,353	245,057	0.0	163	135	17.2%	

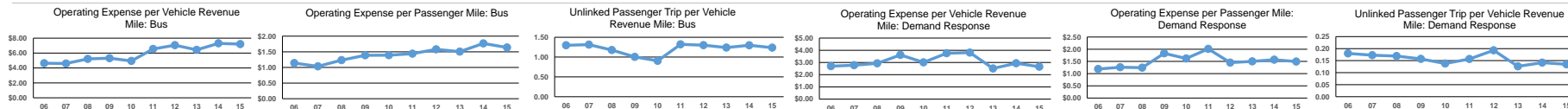
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.20	\$84.88
Commuter Bus	\$2.91	\$79.53
Demand Response	\$2.65	\$47.65
Demand Response - Taxi	\$1.80	\$19.17
Total	\$4.16	\$65.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.64	\$5.81	1.2	14.6
Commuter Bus	\$0.38	\$12.28	0.2	6.5
Demand Response	\$1.49	\$19.67	0.1	2.4
Demand Response - Taxi	\$1.84	\$14.49	0.1	1.3
Total	\$1.27	\$8.19	0.5	8.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

8 Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

19 Baltimore, MD; 283 Waldorf, MD

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Consumption

2,032,392,624 Annual Passenger Miles (PMT)
406,647,664 Annual Unlinked Trips (UPT)
1,381,172 Average Weekday Unlinked Trips^a
695,686 Average Saturday Unlinked Trips^a
452,192 Average Sunday Unlinked Trips^a

Service Supplied

144,709,191 Annual Vehicle Revenue Miles (VRM)
9,292,546 Annual Vehicle Revenue Hours (VRH)
3,200 Vehicles Operated in Maximum Service (VOMS)
3,590 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Financial Information

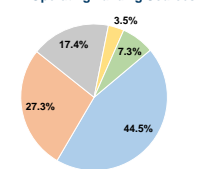
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$782,530,362	44.5%
Local Funds	\$479,046,776	27.3%
State Funds	\$306,275,807	17.4%
Federal Assistance	\$61,039,506	3.5%
Other Funds	\$127,724,848	7.3%
Total Operating Funds Expended	\$1,756,617,299	100.0%

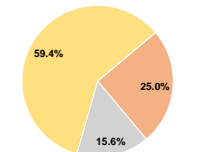
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$264,701,245	25.0%
State Funds	\$164,819,190	15.6%
Federal Assistance	\$629,366,117	59.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,058,886,552	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,372,514,710	79.7%
Materials and Supplies	\$132,354,323	7.7%
Purchased Transportation	\$100,155,534	5.8%
Other Operating Expenses	\$117,346,958	6.8%
Total Operating Expenses	\$1,722,371,525	100.0%
Reconciling OE Cash Expenditures	\$34,245,774	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	1,300	44	\$167,437,083	\$26,515,141	\$67,283,778	\$2,170,890	\$263,406,892	
Demand Response	-	654	\$15,428,173	\$0	\$0	\$0	\$15,428,173	
Demand Response - Taxi	-	248	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	954	-	\$67,760,000	\$278,400,571	\$418,696,686	\$15,194,230	\$780,051,487	
Total	2,254	946	\$250,625,256	\$304,915,712	\$485,980,464	\$17,365,120	\$1,058,886,552	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$625,778,732	\$146,520,999	\$263,406,892	423,567,738	134,250,224	38,541,069	3,916,107	0.0	1,549	1,344	13.2%	8.1
Demand Response	\$103,130,990	\$8,459,772	\$15,428,173	16,277,985	2,124,893	18,860,231	1,879,521	0.0	677	654	3.4%	2.6
Demand Response - Taxi	\$9,524,213	\$584,822	\$0	1,784,135	110,402	1,784,145	72,835	0.0	248	248	0.0%	
Heavy Rail	\$983,937,590	\$626,964,769	\$780,051,487	1,590,762,766	270,162,145	85,523,746	3,424,083	232.3	1116	954	14.5%	24.5
Total	\$1,722,371,525	\$782,530,362	\$1,058,886,552	2,032,392,624	406,647,664	144,709,191	9,292,546	232.3	3,590	3,200	10.9%	

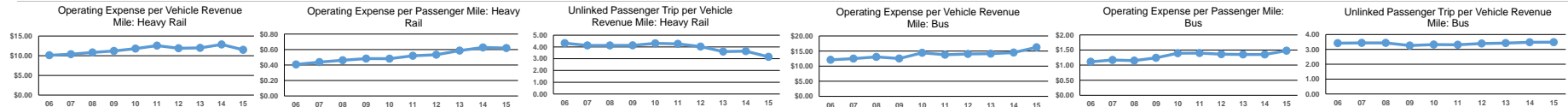
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$16.24	\$159.80
Demand Response	\$5.47	\$54.87
Demand Response - Taxi	\$5.34	\$130.76
Heavy Rail	\$11.50	\$287.36
Total	\$11.90	\$185.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.48	\$4.66	3.5	34.3
Demand Response	\$6.34	\$48.53	0.1	1.1
Demand Response - Taxi	\$5.34	\$86.27	0.1	1.5
Heavy Rail	\$0.62	\$3.64	3.2	78.9
Total	\$0.85	\$4.24	2.8	43.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

168 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.mta.maryland.gov/>

6 St. Paul Street
Baltimore, MD 21202

Maryland Transit Administration

2015 Annual Agency Profile

Administrator: Mr. Paul Comfort
410-767-3943

General Information

Urbanized Area Statistics - 2010 Census

19 Baltimore, MD

717 Square Miles

2,203,663 Population

19 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,560 Square Miles

7,811,145 Population

Service Consumption

849,061,371 Annual Passenger Miles (PMT)

116,219,917 Annual Unlinked Trips (UPT)

384,646 Average Weekday Unlinked Trips^a

203,447 Average Saturday Unlinked Trips^a

126,150 Average Sunday Unlinked Trips^a

Service Supplied

58,227,859 Annual Vehicle Revenue Miles (VRM)

3,771,194 Annual Vehicle Revenue Hours (VRH)

1,491 Vehicles Operated in Maximum Service (VOMS)

1,808 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30034

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$136,013,030 19.3%

Local Funds \$635,000 0.1%

State Funds \$516,837,136 73.4%

Federal Assistance \$42,557,191 6.0%

Other Funds \$7,864,253 1.1%

Total Operating Funds Expended \$703,906,610 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

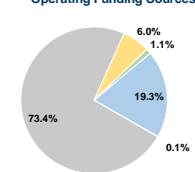
State Funds \$298,635,320 72.8%

Federal Assistance \$111,315,884 27.2%

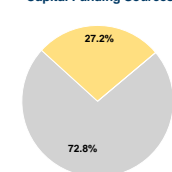
Other Funds \$0 0.0%

Total Capital Funds Expended \$409,951,204 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$350,049,261 53.7%

Materials and Supplies \$57,024,790 8.7%

Purchased Transportation \$212,115,591 32.5%

Other Operating Expenses \$32,643,992 5.0%

Total Operating Expenses \$651,833,634 100.0%

Reconciling OE Cash Expenditures \$52,072,976

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	620	-	\$33,331,335	\$6,384,357	\$71,006,598	\$1,655,276	\$112,377,566
Commuter Bus	-	192	\$0	\$9,099,362	\$6,194,172	\$53,609	\$15,347,143
Commuter Rail	-	142	\$62,361,643	\$27,772,525	\$8,920,809	\$180,762	\$99,235,739
Demand Response	-	410	\$5,990,107	\$0	\$0	\$0	\$5,990,107
Demand Response - Taxi	-	35	\$0	\$0	\$0	\$0	\$0
Heavy Rail	54	-	\$1,512,353	\$11,454,905	\$2,453,566	\$5,421	\$15,426,145
Light Rail	38	-	\$20,791,945	\$139,946,860	\$457,612	\$378,087	\$161,574,504
Total	712	779	\$123,987,383	\$194,657,909	\$89,032,757	\$2,273,155	\$409,951,204

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$273,838,049	\$55,369,942	\$112,377,566	264,747,996	78,865,850	20,069,580	1,733,413	0.0	747	620	17.0%	7.6
Commuter Bus	\$51,244,411	\$15,180,521	\$15,347,143	167,920,364	4,034,248	5,909,549	203,776	0.0	219	192	12.3%	9.9
Commuter Rail	\$142,322,128	\$43,148,211	\$99,235,739	275,624,932	9,267,271	6,159,398	160,065	400.4	171	142	17.0%	16.3
Demand Response	\$68,469,945	\$1,835,062	\$5,990,107	17,312,393	1,892,901	15,644,797	1,154,790	0.0	483	410	15.1%	5.7
Demand Response - Taxi	\$14,830,146	\$0	\$0	5,366,076	601,578	2,450,821	160,654	0.0	35	35	0.0%	
Heavy Rail	\$56,371,453	\$12,894,370	\$15,426,145	67,159,448	13,900,813	5,010,749	204,917	29.4	100	54	46.0%	30.2
Light Rail	\$44,757,502	\$7,584,924	\$161,574,504	50,930,162	7,657,256	2,982,965	153,579	57.6	53	38	28.3%	21.2
Total	\$651,833,634	\$136,013,030	\$409,951,204	849,061,371	116,219,917	58,227,859	3,771,194	487.4	1,808	1,491	17.5%	

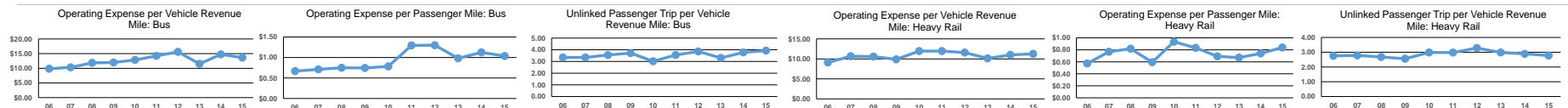
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$13.64	\$157.98
Commuter Bus	\$8.67	\$251.47
Commuter Rail	\$23.11	\$889.15
Demand Response	\$4.38	\$59.29
Demand Response - Taxi	\$6.05	\$92.31
Heavy Rail	\$11.25	\$275.09
Light Rail	\$15.00	\$291.43
Total	\$11.19	\$172.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.03	\$3.47	3.9	45.5
Commuter Bus	\$0.31	\$12.70	0.7	19.8
Commuter Rail	\$0.52	\$15.36	1.5	57.9
Demand Response	\$3.95	\$36.17	0.1	1.6
Demand Response - Taxi	\$2.76	\$24.65	0.2	3.7
Heavy Rail	\$0.84	\$4.06	2.8	67.8
Light Rail	\$0.88	\$5.85	2.6	49.9
Total	\$0.77	\$5.61	2.0	30.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 169 Aberdeen-Bel Air South-Bel Air North, MD; 451 Lexington Park-California-Chesapeake Ranch Estates, MD; 283 Waldorf, MD; 0 Maryland Non-UZA; 230 Frederick, MD; 189 Hagerstown, MD-WV-PA; 8 Washington, DC-VA-MD

2015 National Transit Profiles: Full Reporting Agencies — 169

Ohio Valley Regional Transportation Authority

2015 Annual Agency Profile

<http://www.ovrta.org/>
21 South Huron Street
Wheeling, WV 26003

Executive Director: Mr. Thomas Hvizdos
304-232-2190

General Information

Urbanized Area Statistics - 2010 Census

353 Wheeling, WV-OH
47 Square Miles
81,249 Population
353 Pop. Rank out of 498 UZAs

Service Consumption

1,434,241 Annual Passenger Miles (PMT)
420,717 Annual Unlinked Trips (UPT)
1,386 Average Weekday Unlinked Trips
1,374 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

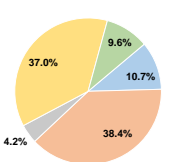
NTDID: 30035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$424,133	10.7%
Local Funds	\$1,527,807	38.4%
State Funds	\$168,247	4.2%
Federal Assistance	\$1,470,197	37.0%
Other Funds	\$383,280	9.6%
Total Operating Funds Expended	\$3,973,664	100.0%

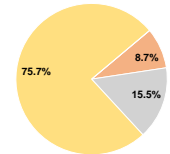
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,407	8.7%
State Funds	\$155,976	15.5%
Federal Assistance	\$760,066	75.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,003,449	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,864,290	72.1%
Materials and Supplies	\$520,046	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$589,182	14.8%
Total Operating Expenses	\$3,973,518	100.0%
Reconciling OE Cash Expenditures	\$126	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	14	-	\$944,305	\$6,814	\$0	\$2,950	\$954,069
Demand Response	2	-	\$47,978	\$0	\$0	\$1,402	\$49,380
Total	16	-	\$992,283	\$6,814	\$0	\$4,352	\$1,003,449

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$3,621,132	\$413,203	\$954,069	1,412,075	416,511	751,758	55,232	0.0	19	14	26.3%	3.3
Demand Response	\$352,386	\$10,930	\$49,380	22,166	4,206	28,283	1,881	0.0	4	2	50.0%	5.3
Total	\$3,973,518	\$424,133	\$1,003,449	1,434,241	420,717	780,041	57,113	0.0	23	16	30.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.82	\$65.56
Demand Response	\$12.46	\$187.34
Total	\$5.09	\$69.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.56	\$8.69	0.6	7.5
Demand Response	\$15.90	\$83.78	0.1	2.2
Total	\$2.77	\$9.44	0.5	7.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.westmorelandtransit.com/>

41 Bell Way
Greensburg, PA 15601

Westmoreland County Transit Authority

2015 Annual Agency Profile

Executive Director: Mr. Alan Blahovec
724-832-2712

General Information

Urbanized Area Statistics - 2010 Census

27 Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

668 Square Miles
296,066 Population

Service Consumption

9,828,342 Annual Passenger Miles (PMT)
734,339 Annual Unlinked Trips (UPT)
1,974 Average Weekday Unlinked Trips^a
364 Average Saturday Unlinked Trips^a
Average Sunday Unlinked Trips^a

Database Information

NTDID: 30044
Reporter Type: Full Reporter

Financial Information

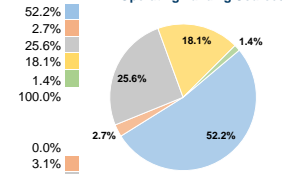
Sources of Operating Funds Expended

Fare Revenues	\$5,737,506	52.2%
Local Funds	\$300,382	2.7%
State Funds	\$2,809,168	25.6%
Federal Assistance	\$1,987,964	18.1%
Other Funds	\$149,218	1.4%
Total Operating Funds Expended	\$10,984,238	100.0%

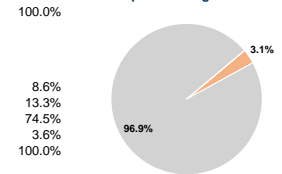
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,564	3.1%
State Funds	\$637,419	96.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$657,983	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$946,716	8.6%
Materials and Supplies	\$1,460,916	13.3%
Purchased Transportation	\$8,181,956	74.5%
Other Operating Expenses	\$394,650	3.6%
Total Operating Expenses	\$10,984,238	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	31	\$0	\$53,233	\$604,750	\$0	\$657,983
Demand Response - Taxi	-	72	\$0	\$0	\$0	\$0	\$0
Total	-	103	\$0	\$53,233	\$604,750	\$0	\$657,983

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,634,775	\$1,397,627	\$657,983	7,968,182	526,300	927,478	45,563	13.6	41	31	24.4%	5.3
Demand Response - Taxi	\$5,349,463	\$4,339,879	\$0	1,860,160	208,039	2,031,417	119,751	0.0	72	72	0.0%	
Total	\$10,984,238	\$5,737,506	\$657,983	9,828,342	734,339	2,958,895	165,314	13.6	113	103	8.8%	

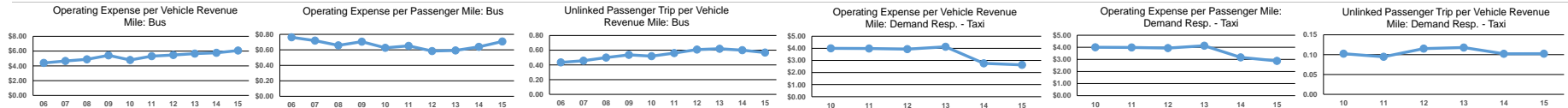
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.08	\$123.67
Demand Response - Taxi	\$2.63	\$44.67
Total	\$3.71	\$66.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.71	\$10.71	0.6	11.6
Demand Response - Taxi	\$2.88	\$25.71	0.1	1.7
Total	\$1.12	\$14.96	0.2	4.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 171

<http://www.ridejaunt.org/>
104 Keystone Place
Charlottesville, VA 22902

JAUNT, Inc.
2015 Annual Agency Profile

Executive Director: Mr. Brad Sheffield
434-296-3184

General Information

Urbanized Area Statistics - 2010 Census

317 Charlottesville, VA
35 Square Miles
92,359 Population
317 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA

Service Consumption

3,617,350 Annual Passenger Miles (PMT)
325,164 Annual Unlinked Trips (UPT)
1,142 Average Weekday Unlinked Trips
301 Average Saturday Unlinked Trips
240 Average Sunday Unlinked Trips

Database Information

NTDID: 30045
Reporter Type: Full Reporter

Service Area Statistics

2,595 Square Miles
242,285 Population

Service Supplied

1,663,527 Annual Vehicle Revenue Miles (VRM)
118,732 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Financial Information

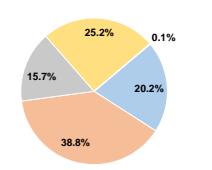
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,215,076	20.2%
Local Funds	\$2,332,718	38.8%
State Funds	\$942,500	15.7%
Federal Assistance	\$1,517,248	25.2%
Other Funds	\$7,183	0.1%
Total Operating Funds Expended	\$6,014,725	100.0%

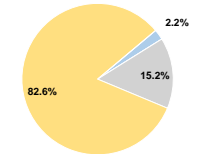
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$32,780	2.2%
Local Funds	\$0	0.0%
State Funds	\$222,782	15.2%
Federal Assistance	\$1,213,874	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,469,436	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$4,958,006	82.4%
Materials and Supplies	\$772,060	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$284,659	4.7%
Total Operating Expenses	\$6,014,725	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

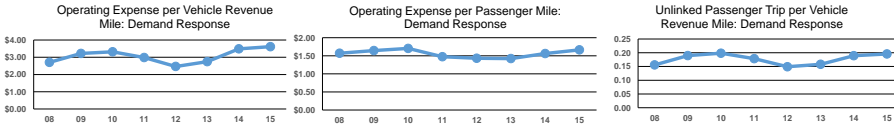
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	60	-	\$1,150,059	\$304,844	\$14,533	\$0	\$1,469,436
Total	60	-	\$1,150,059	\$304,844	\$14,533	\$0	\$1,469,436

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,014,725	\$1,247,856	\$1,469,436	3,617,350	325,164	1,663,527	118,732	0.0	75	60	20.0%	4.2
Total	\$6,014,725	\$1,247,856	\$1,469,436	3,617,350	325,164	1,663,527	118,732	0.0	75	60	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.62	\$50.66	\$1.66	0.2
Total	\$3.62	\$50.66	\$1.66	0.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.howardtransit.com/>

3430 Courthouse Drive
Ellicott City, MD 20707

Howard Transit 2015 Annual Agency Profile

Transit Service Planner: Ms. Kathleen Donodeo
410-313-3442

General Information

Urbanized Area Statistics - 2010 Census

19 Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

251 Square Miles
284,952 Population

Service Consumption

10,646,848 Annual Passenger Miles (PMT)
1,159,976 Annual Unlinked Trips (UPT)
3,898 Average Weekday Unlinked Trips^a
2,197 Average Saturday Unlinked Trips^a
708 Average Sunday Unlinked Trips^a

Database Information

NTDID: 30048
Reporter Type: Full Reporter

Financial Information

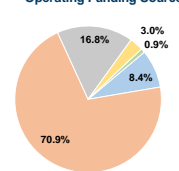
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$998,899	8.4%
Local Funds	\$8,397,828	70.9%
State Funds	\$1,991,070	16.8%
Federal Assistance	\$357,291	3.0%
Other Funds	\$107,218	0.9%
Total Operating Funds Expended	\$11,852,306	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	19	\$0	\$0	\$0	\$0	\$0
Demand Response	-	18	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Total	-	42	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$870,654	7.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$10,915,723	92.1%
Other Operating Expenses	\$65,929	0.6%
Total Operating Expenses	\$11,852,306	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,813,668	\$810,758	\$0	9,468,413	1,075,052	1,247,321	79,902	0.0	23	19	17.4%	6.2
Demand Response	\$4,792,569	\$188,141	\$0	1,067,423	72,254	721,433	39,871	0.0	35	18	48.6%	4.3
Demand Response - Taxi	\$246,069	\$0	\$0	111,012	12,670	78,763	5,812	0.0	5	5	0.0%	
Total	\$11,852,306	\$998,899	\$0	10,646,848	1,159,976	2,047,517	125,585	0.0	63	42	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.46	\$85.28
Demand Response	\$6.64	\$120.20
Demand Response - Taxi	\$3.12	\$42.34
Total	\$5.79	\$94.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.72	\$6.34	0.9	13.5
Demand Response	\$4.49	\$66.33	0.1	1.8
Demand Response - Taxi	\$2.22	\$19.42	0.2	2.2
Total	\$1.11	\$10.22	0.6	9.2



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 173

Ride-On Montgomery County Transit

<http://www.montgomerycountymd.gov/>

101 Monroe Street
5th Floor
Rockville, MD 20850

2015 Annual Agency Profile

Chief, Division of Transit Services: Ms. Carolyn Biggins

General Information

Urbanized Area Statistics - 2010 Census

8 Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

99,160,729 Annual Passenger Miles (PMT)
25,972,313 Annual Unlinked Trips (UPT)
84,939 Average Weekday Unlinked Trips
47,992 Average Saturday Unlinked Trips
24,205 Average Sunday Unlinked Trips

Database Information

NTDID: 30051
Reporter Type: Full Reporter

Service Area Statistics

495 Square Miles
971,777 Population

Service Supplied

12,728,700 Annual Vehicle Revenue Miles (VRM)
1,005,302 Annual Vehicle Revenue Hours (VRH)
282 Vehicles Operated in Maximum Service (VOMS)
338 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

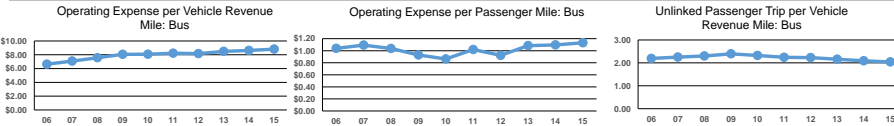
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	282	-	\$13,403,740	\$0	\$0	\$0	\$13,403,740
Total	282	-	\$13,403,740	\$0	\$0	\$0	\$13,403,740

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$112,223,540	\$23,160,884	\$13,403,740	99,160,729	25,972,313	12,728,700	1,005,302	0.0	338	282	16.6%	6.8
Total	\$112,223,540	\$23,160,884	\$13,403,740	99,160,729	25,972,313	12,728,700	1,005,302	0.0	338	282	16.6%	6.8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.82	\$111.63	\$1.13	2.0
Total	\$8.82	\$111.63	\$1.13	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,160,884	20.4%
Local Funds	\$49,611,236	43.8%
State Funds	\$27,344,686	24.1%
Federal Assistance	\$12,156,604	10.7%
Other Funds	\$1,100,940	1.0%
Total Operating Funds Expended	\$113,374,350	100.0%

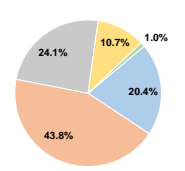
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,403,740	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,403,740	100.0%

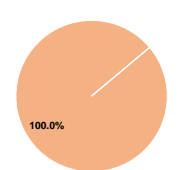
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$83,187,571	74.1%
Materials and Supplies	\$22,801,479	20.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,234,490	5.6%
Total Operating Expenses	\$112,223,540	100.0%
Reconciling OE Cash Expenditures	\$1,150,810	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



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<http://www.catabus.com/>
2081 West Whitehall Road
State College, PA 16801

Centre Area Transportation Authority 2015 Annual Agency Profile

General Manager: Ms. Louwana Oliva
814-238-2282

General Information

Urbanized Area Statistics - 2010 Census

335 State College, PA
29 Square Miles
87,454 Population
335 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

89 Square Miles
104,360 Population

Service Consumption

28,963,085 Annual Passenger Miles (PMT)
7,608,203 Annual Unlinked Trips (UPT)
25,978 Average Weekday Unlinked Trips
12,017 Average Saturday Unlinked Trips
6,312 Average Sunday Unlinked Trips

Service Supplied

3,273,160 Annual Vehicle Revenue Miles (VRM)
193,742 Annual Vehicle Revenue Hours (VRH)
113 Vehicles Operated in Maximum Service (VOMS)
113 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30054
Reporter Type: Full Reporter

Financial Information

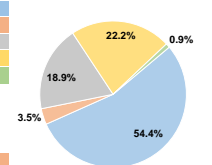
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$7,966,030	54.4%
Local Funds	\$515,558	3.5%
State Funds	\$2,762,794	18.9%
Federal Assistance	\$3,256,079	22.2%
Other Funds	\$135,736	0.9%
Total Operating Funds Expended	\$14,636,197	100.0%

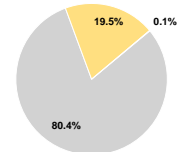
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$10,566	0.1%
State Funds	\$8,383,049	80.4%
Federal Assistance	\$2,034,773	19.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,428,388	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$11,348,010	78.3%
Materials and Supplies	\$1,604,553	11.1%
Purchased Transportation	\$720,343	5.0%
Other Operating Expenses	\$813,260	5.6%
Total Operating Expenses	\$14,486,166	100.0%
Reconciling OE Cash Expenditures	\$150,031	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	59	-	\$6,889,668	\$0	\$3,059,460	\$220,140	\$10,169,268
Demand Response	-	9	\$192,215	\$0	\$0	\$5,268	\$197,483
Vanpool	45	-	\$61,637	\$0	\$0	\$0	\$61,637
Total	104	9	\$7,143,520	\$0	\$3,059,460	\$225,408	\$10,428,388

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,219,467	\$7,434,346	\$10,169,268	18,314,628	7,325,851	1,788,000	146,577	0.0	59	59	0.0%	7.0
Demand Response	\$800,547	\$114,638	\$197,483	227,436	32,542	218,841	15,341	0.0	9	9	0.0%	3.0
Vanpool	\$466,152	\$417,046	\$61,637	10,421,021	249,810	1,266,319	31,824	0.0	45	45	0.0%	5.1
Total	\$14,486,166	\$7,966,030	\$10,428,388	28,963,085	7,608,203	3,273,160	193,742	0.0	113	113	0.0%	

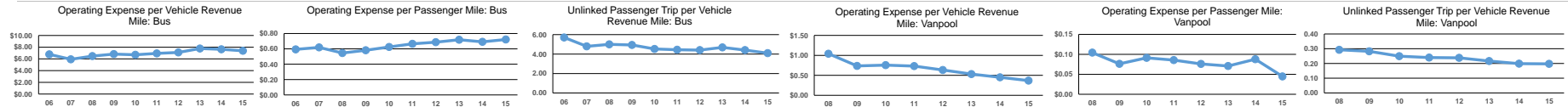
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.39	\$90.19
Demand Response	\$3.66	\$52.18
Vanpool	\$0.37	\$14.65
Total	\$4.43	\$74.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.72	\$1.80	4.1	50.0
Demand Response	\$3.52	\$24.60	0.1	2.1
Vanpool	\$0.04	\$1.87	0.2	7.8
Total	\$0.50	\$1.90	2.3	39.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

97 Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

241 Square Miles
116,638 Population

Service Consumption

1,177,839 Annual Passenger Miles (PMT)
178,957 Annual Unlinked Trips (UPT)
669 Average Weekday Unlinked Trips
149 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30055
Reporter Type: Full Reporter

Financial Information

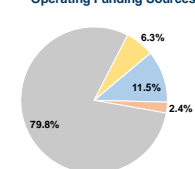
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$291,486	11.5%
Local Funds	\$60,311	2.4%
State Funds	\$2,018,091	79.8%
Federal Assistance	\$160,000	6.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,529,888	100.0%

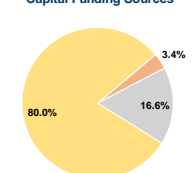
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$34,181	3.4%
State Funds	\$164,368	16.6%
Federal Assistance	\$794,034	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$992,583	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,629,145	64.4%
Materials and Supplies	\$548,057	21.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$352,686	13.9%
Total Operating Expenses	\$2,529,888	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	5	-	\$735,442	\$0	\$67,840	\$61,195	\$864,477
Demand Response	22	-	\$128,106	\$0	\$0	\$0	\$128,106
Total	27	-	\$863,548	\$0	\$67,840	\$61,195	\$992,583

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,041,173	\$62,530	\$864,477	458,956	87,919	159,486	11,535	0.0	6	5	16.7%	8.0
Demand Response	\$1,488,715	\$228,956	\$128,106	718,883	91,038	628,046	43,680	0.0	26	22	15.4%	4.5
Total	\$2,529,888	\$291,486	\$992,583	1,177,839	178,957	787,532	55,215	0.0	32	27	15.6%	

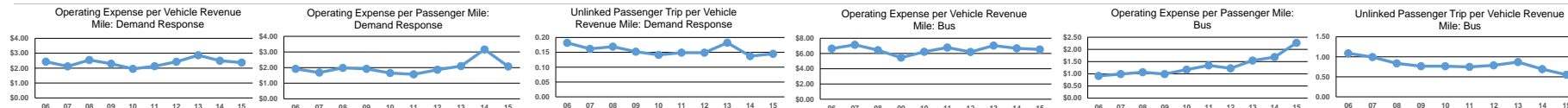
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.53	\$90.26
Demand Response	\$2.37	\$34.08
Total	\$3.21	\$45.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.27	\$11.84	0.6	7.6
Demand Response	\$2.07	\$16.35	0.1	2.1
Total	\$2.15	\$14.14	0.2	3.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.dot.state.pa.us/>

PO Box 3151
Harrisburg, PA 17105

Pennsylvania Department of Transportation

2015 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Urbanized Area Statistics - 2010 Census

5 Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

86 Harrisburg, PA; 91 Lancaster, PA; 0 Pennsylvania Non-UZA

Service Area Statistics

2,092 Square Miles
6,695,106 Population

Service Consumption

119,508,127 Annual Passenger Miles (PMT)
1,360,737 Annual Unlinked Trips (UPT)
4,105 Average Weekday Unlinked Trips
2,791 Average Saturday Unlinked Trips
2,852 Average Sunday Unlinked Trips

Service Supplied

4,230,547 Annual Vehicle Revenue Miles (VRM)
70,781 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30057
Reporter Type: Full Reporter

Financial Information

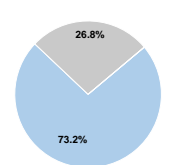
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$38,328,482	73.2%
Local Funds	\$0	0.0%
State Funds	\$14,051,722	26.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,380,204	100.0%

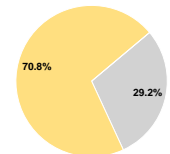
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,315,021	29.2%
Federal Assistance	\$12,872,374	70.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,187,395	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$288,540	0.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$52,091,664	99.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$52,380,204	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

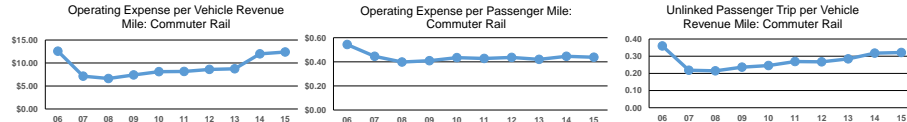
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	40	\$0	\$11,793,977	\$6,053,672	\$339,746	\$18,187,395	
Total	-	40	\$0	\$11,793,977	\$6,053,672	\$339,746	\$18,187,395	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$52,380,204	\$38,328,482	\$18,187,395	119,508,127	1,360,737	4,230,547	70,781	144.4	40	40	0.0%	37.7
Total	\$52,380,204	\$38,328,482	\$18,187,395	119,508,127	1,360,737	4,230,547	70,781	144.4	40	40	0.0%	0.0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$12.38	\$740.03	\$0.44	0.3
Total	\$12.38	\$740.03	\$0.44	0.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

8 Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

2,853,640 Annual Passenger Miles (PMT)
771,254 Annual Unlinked Trips (UPT)
2,730 Average Weekday Unlinked Trips
1,021 Average Saturday Unlinked Trips
591 Average Sunday Unlinked Trips

Database Information

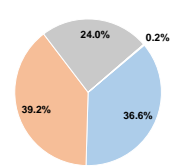
NTDID: 30058
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,301,394	36.6%
Local Funds	\$1,394,172	39.2%
State Funds	\$855,874	24.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,467	0.2%
Total Operating Funds Expended	\$3,558,907	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,841,440	79.8%
Materials and Supplies	\$640,376	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$77,092	2.2%
Total Operating Expenses	\$3,558,908	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	8	-	\$0	\$0	\$0	\$0	\$0
Total	8	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,558,908	\$1,301,394	\$0	2,853,640	771,254	427,811	32,686	0.0	12	8	33.3%	9.0
Total	\$3,558,908	\$1,301,394	\$0	2,853,640	771,254	427,811	32,686	0.0	12	8	33.3%	

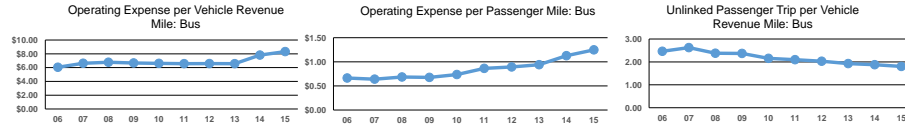
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.32	\$108.88	Bus
Total	\$8.32	\$108.88	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.25	\$4.61	1.8	23.6
\$1.25	\$4.61	1.8	23.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.mmvta.com/>

1300 McKean Avenue
Charleroi, PA 15022

Mid Mon Valley Transit Authority

2015 Annual Agency Profile

Executive Director: Mrs. Donna Weckosi
724-489-0880

General Information

Urbanized Area Statistics - 2010 Census

417 Monessen-California, PA
45 Square Miles
66,086 Population
417 Pop. Rank out of 498 UZAs

Other UZAs Served

27 Pittsburgh, PA

Service Area Statistics

44 Square Miles
66,086 Population

Service Consumption

4,893,010 Annual Passenger Miles (PMT)
327,724 Annual Unlinked Trips (UPT)
1,182 Average Weekday Unlinked Trips
378 Average Saturday Unlinked Trips
135 Average Sunday Unlinked Trips

Service Supplied

783,445 Annual Vehicle Revenue Miles (VRM)
41,652 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30061
Reporter Type: Full Reporter

Financial Information

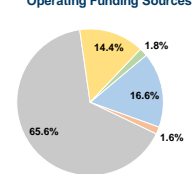
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$661,841	16.6%
Local Funds	\$63,486	1.6%
State Funds	\$2,613,336	65.6%
Federal Assistance	\$572,000	14.4%
Other Funds	\$71,186	1.8%
Total Operating Funds Expended	\$3,981,849	100.0%

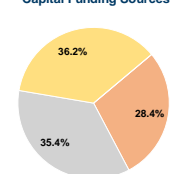
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$201,761	28.4%
State Funds	\$251,652	35.4%
Federal Assistance	\$257,417	36.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$710,830	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$490,092	12.3%
Materials and Supplies	\$621,027	15.6%
Purchased Transportation	\$2,735,246	68.7%
Other Operating Expenses	\$135,484	3.4%
Total Operating Expenses	\$3,981,849	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	18	\$0	\$0	\$710,830	\$0	\$710,830
Demand Response	-	1 ²	\$0	\$0	\$0	\$0	\$0
Total	-	19	\$0	\$0	\$710,830	\$0	\$710,830

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,964,219	\$659,641	\$710,830	4,889,502	327,057	780,713	41,475	7.8	28	18	35.7%	9.0
Demand Response	\$17,630 ²	\$2,200 ²	\$0	3,508	667	2,732	177	0.0	1	1 ²	0.0%	
Total	\$3,981,849	\$661,841	\$710,830	4,893,010	327,724	783,445	41,652	7.8	29	19	34.5%	

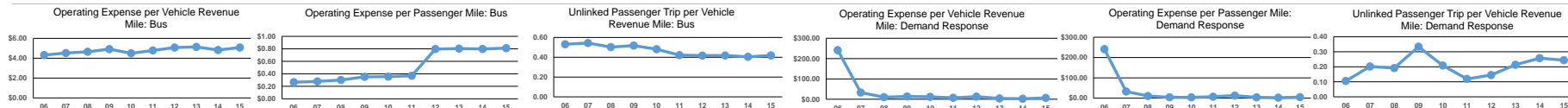
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.08	\$95.58
Demand Response	\$6.45	\$99.60
Total	\$5.08	\$95.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.81	\$12.12	0.4	7.9
Demand Response	\$5.03	\$26.43	0.2	3.8
Total	\$0.81	\$12.15	0.4	7.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Washington County Transportation Authority (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.

2015 National Transit Profiles: Full Reporting Agencies — 179

Fairfax Connector Bus System

2015 Annual Agency Profile

CEO: Mr. Tom Biesiadny
703-877-5663

<http://www.fairfaxconnector.com/>

4050 Legato Road
Suite 400
Fairfax, VA 22033

General Information

Urbanized Area Statistics - 2010 Census

8 Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

49,638,453 Annual Passenger Miles (PMT)
9,764,166 Annual Unlinked Trips (UPT)
32,750 Average Weekday Unlinked Trips
13,481 Average Saturday Unlinked Trips
10,544 Average Sunday Unlinked Trips

Database Information

NTDID: 30068
Reporter Type: Full Reporter

Service Area Statistics

407 Square Miles
1,125,385 Population

Service Supplied

9,444,602 Annual Vehicle Revenue Miles (VRM)
721,889 Annual Vehicle Revenue Hours (VRH)
221 Vehicles Operated in Maximum Service (VOMS)
278 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

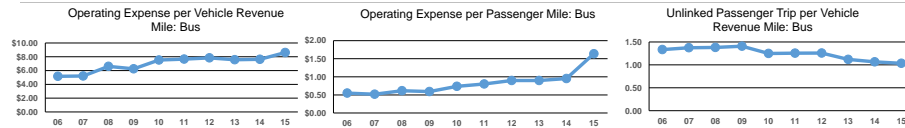
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	221	\$8,116,730	\$0	\$705,049	\$0	\$8,821,779
Total	-	221	\$8,116,730	\$0	\$705,049	\$0	\$8,821,779

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$81,325,368	\$11,807,544	\$8,821,779	49,638,453	9,764,166	9,444,602	721,889	0.0	278	221	20.5%	5.3
Total	\$81,325,368	\$11,807,544	\$8,821,779	49,638,453	9,764,166	9,444,602	721,889	0.0	278	221	20.5%	5.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.61	\$112.66	\$1.64	1.0
Total	\$8.61	\$112.66	\$1.64	1.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,807,544	14.5%
Local Funds	\$49,271,224	60.6%
State Funds	\$19,830,913	24.4%
Federal Assistance	\$0	0.0%
Other Funds	\$415,686	0.5%
Total Operating Funds Expended	\$81,325,367	100.0%

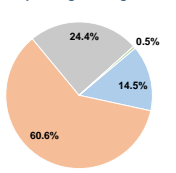
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,821,778	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,821,778	100.0%

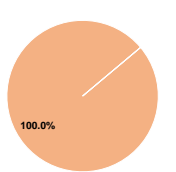
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,322,399	5.3%
Materials and Supplies	\$10,274,351	12.6%
Purchased Transportation	\$62,376,184	76.7%
Other Operating Expenses	\$4,352,434	5.4%
Total Operating Expenses	\$81,325,368	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



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<http://www.prtctransit.org/>
14700 Potomac Mills Road
Woodbridge, VA 22192

Potomac and Rappahannock Transportation Commission 2015 Annual Agency Profile

Interim Executive Director: Mr. Eric Marx
703-580-6117

General Information

Urbanized Area Statistics - 2010 Census

8 Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA; 231 Fredericksburg, VA

Service Area Statistics

361 Square Miles
454,096 Population

Service Consumption

104,128,943 Annual Passenger Miles (PMT)
4,107,151 Annual Unlinked Trips (UPT)
15,773 Average Weekday Unlinked Trips
1,873 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

10,293,578 Annual Vehicle Revenue Miles (VRM)
348,759 Annual Vehicle Revenue Hours (VRH)
473 Vehicles Operated in Maximum Service (VOMS)
749 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30070
Reporter Type: Full Reporter

Financial Information

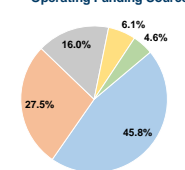
Sources of Operating Funds Expended

Fare Revenues	\$18,426,838	45.8%
Local Funds	\$11,074,352	27.5%
State Funds	\$6,440,329	16.0%
Federal Assistance	\$2,456,799	6.1%
Other Funds	\$1,849,264	4.6%
Total Operating Funds Expended	\$40,247,582	100.0%

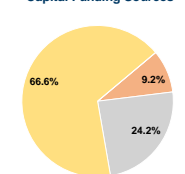
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$315,928	9.2%
State Funds	\$835,482	24.2%
Federal Assistance	\$2,298,151	66.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,449,561	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,056,399	22.4%
Materials and Supplies	\$3,298,489	9.2%
Purchased Transportation	\$23,163,448	64.5%
Other Operating Expenses	\$1,379,283	3.8%
Total Operating Expenses	\$35,897,619	100.0%
Reconciling OE Cash Expenditures	\$4,349,963	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	36	\$0	\$0	\$0	\$0	\$0
Commuter Bus	-	86	\$385,317	\$1,144,836	\$1,699,064	\$209,079	\$3,438,292
Vanpool	-	351	\$0	\$11,264	\$0	\$0	\$11,264
Total	-	473	\$385,317	\$1,156,100	\$1,699,064	\$209,079	\$3,449,560

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$15,205,086	\$1,769,241	\$0	15,336,147	1,417,246	1,448,905	92,580	0.0	47	36	23.4%	8.7
Commuter Bus	\$15,710,321	\$8,932,255	\$3,438,296	41,596,443	1,659,163	1,890,230	76,939	0.0	89	86	3.4%	9.3
Vanpool	\$4,982,212	\$7,723,262	\$11,264	47,196,353	1,030,742	6,954,443	179,240	0.0	613	351	42.7%	
Total	\$35,897,619	\$18,424,758	\$3,449,560	104,128,943	4,107,151	10,293,578	348,759	0.0	749	473	36.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.49	\$164.24
Commuter Bus	\$8.31	\$204.19
Vanpool	\$0.72	\$27.80
Total	\$3.49	\$102.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.99	\$10.73	1.0	15.3
Commuter Bus	\$0.38	\$9.47	0.9	21.6
Vanpool	\$0.11	\$4.83	0.1	5.8
Total	\$0.34	\$8.74	0.4	11.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 181

<http://www.alexandriava.gov/>
301 King Street
Alexandria, VA 22314

City of Alexandria 2015 Annual Agency Profile

Director of Finance: Ms. Kendel Taylor
703-746-3741

General Information

Urbanized Area Statistics - 2010 Census
8 Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption
9,897,249 **Annual Passenger Miles (PMT)**
4,333,488 **Annual Unlinked Trips (UPT)**
14,350 **Average Weekday Unlinked Trips^a**
7,351 **Average Saturday Unlinked Trips^a**
4,914 **Average Sunday Unlinked Trips^a**

Database Information
NTDID: 30071
Reporter Type: Full Reporter

Service Area Statistics

16 **Square Miles**
139,966 **Population**

Service Supplied

1,939,106 **Annual Vehicle Revenue Miles (VRM)**
218,537 **Annual Vehicle Revenue Hours (VRH)**
97 **Vehicles Operated in Maximum Service (VOMS)**
118 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	64	-	\$13,201,608	\$0	\$468,164	\$1,726	\$13,671,498
Demand Response - Taxi	-	33	\$0	\$0	\$0	\$0	\$0
Total	64	33	\$13,201,608	\$0	\$468,164	\$1,726	\$13,671,498

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$15,709,029	\$3,717,001	\$13,671,498	9,607,309	4,269,915	1,688,100	200,718	0.0	85	64	24.7%	5.9
Demand Response - Taxi	\$1,415,986	\$163,307	\$0	289,940	63,573	251,006	17,819	0.0	33	33	0.0%	
Total	\$17,125,015	\$3,880,308	\$13,671,498	9,897,249	4,333,488	1,939,106	218,537	0.0	118	97	17.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.31	\$78.26	Bus	\$1.64	\$3.68	2.5	21.3
Demand Response - Taxi	\$5.64	\$79.46	Demand Response - Taxi	\$4.88	\$22.27	0.3	3.6
Total	\$8.83	\$78.36	Total	\$1.73	\$3.95	2.2	19.8

Financial Information

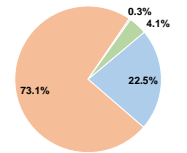
Sources of Operating Funds Expended
Fare Revenues \$3,880,308 22.5%
Local Funds \$12,632,740 73.1%
State Funds \$59,796 0.3%
Federal Assistance \$0 0.0%
Other Funds \$699,815 4.1%
Total Operating Funds Expended \$17,272,659 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$13,201,608 96.6%
State Funds \$92,676 0.7%
Federal Assistance \$377,215 2.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$13,671,499 100.0%

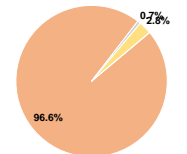
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$12,866,960 75.1%
Materials and Supplies \$2,174,547 12.7%
Purchased Transportation \$1,099,779 6.4%
Other Operating Expenses \$983,729 5.7%
Total Operating Expenses \$17,125,015 100.0%
Reconciling OE Cash Expenditures \$147,646
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.FrederickCountyMD.gov/transit/>

1040 Rocky Springs Road
Frederick, MD 21702

Transit Services of Frederick County

2015 Annual Agency Profile

Director: Mrs. Nancy Norris
301-600-3542

General Information

Urbanized Area Statistics - 2010 Census

230 Frederick, MD
73 Square Miles
141,576 Population
230 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

3,851,094 Annual Passenger Miles (PMT)
761,098 Annual Unlinked Trips (UPT)
2,714 Average Weekday Unlinked Trips
1,341 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30072
Reporter Type: Full Reporter

Financial Information

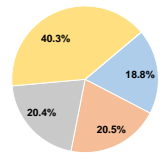
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,092,366	18.8%
Local Funds	\$1,192,451	20.5%
State Funds	\$1,191,352	20.4%
Federal Assistance	\$2,349,674	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,825,843	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$4,720,175	81.0%
Materials and Supplies	\$1,032,700	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$72,968	1.3%
Total Operating Expenses	\$5,825,843	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Total	34	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,227,691	\$654,796	\$0	3,375,246	694,495	636,601	56,280	0.0	31	16	48.4%	8.9
Demand Response	\$1,598,152	\$437,570	\$0	475,848	66,603	471,571	22,324	0.0	25	18	28.0%	6.2
Total	\$5,825,843	\$1,092,366	\$0	3,851,094	761,098	1,108,172	78,604	0.0	56	34	39.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.64	\$75.12
Demand Response	\$3.39	\$71.59
Total	\$5.26	\$74.12

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.25	\$6.09	1.1	12.3
Demand Response	\$3.36	\$24.00	0.1	3.0
Total	\$1.51	\$7.65	0.7	9.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 183

Virginia Railway Express

2015 Annual Agency Profile

CEO: Mr. Doug Allen
703-681-1001

<http://www.vre.org/>
1500 King Street
Suite 202
Alexandria, VA 22314

General Information

Urbanized Area Statistics - 2010 Census

8 Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

231 Fredericksburg, VA; 0 Virginia Non-UZA

Service Consumption

152,273,046 Annual Passenger Miles (PMT)
4,505,063 Annual Unlinked Trips (UPT)
18,452 Average Weekday Unlinked Trips
8,305 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30073
Reporter Type: Full Reporter

Service Area Statistics

730 Square Miles
2,238,365 Population

Service Supplied

2,092,044 Annual Vehicle Revenue Miles (VRM)
66,734 Annual Vehicle Revenue Hours (VRH)
90 Vehicles Operated in Maximum Service (VOMS)
113 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

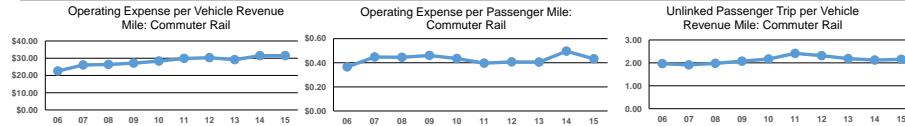
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	90	\$5,877,990	\$10,762,100	\$2,319,830	\$1,538,273	\$20,498,193	
Total	-	90	\$5,877,990	\$10,762,100	\$2,319,830	\$1,538,273	\$20,498,193	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$65,808,345	\$36,700,191	\$20,498,193	152,273,046	4,505,063	2,092,044	66,734	161.5	113	90	20.4%	12.3
Total	\$65,808,345	\$36,700,191	\$20,498,193	152,273,046	4,505,063	2,092,044	66,734	161.5	113	90	20.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$31.46	\$986.13	\$0.43	2.2
Total	\$31.46	\$986.13	\$0.43	2.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$36,700,190	52.9%
Local Funds	\$16,897,036	24.4%
State Funds	\$10,742,501	15.5%
Federal Assistance	\$4,550,295	6.6%
Other Funds	\$452,967	0.7%
Total Operating Funds Expended	\$69,342,989	100.0%

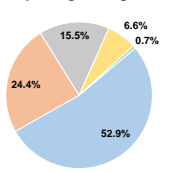
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,374,109	26.2%
Federal Assistance	\$15,124,084	73.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,498,193	100.0%

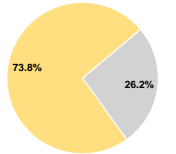
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$33,495,380	50.9%
Materials and Supplies	\$4,470,262	6.8%
Purchased Transportation	\$21,972,905	33.4%
Other Operating Expenses	\$5,869,798	8.9%
Total Operating Expenses	\$65,808,345	100.0%
Reconciling OE Cash Expenditures	\$3,534,644	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



184 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.DartFirstState.com/>
900 Public Safety Boulevard
Dover, DE 19901

Delaware Transit Corporation 2015 Annual Agency Profile

Chief Executive Officer: Mr. John Sisson

General Information

Urbanized Area Statistics - 2010 Census

5 Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Delaware Non-UZA; 280 Dover, DE; 307 Salisbury, MD-DE

Service Area Statistics

1,949 Square Miles
935,614 Population

Service Consumption

78,659,288 Annual Passenger Miles (PMT)
10,257,127 Annual Unlinked Trips (UPT)
36,307 Average Weekday Unlinked Trips
13,650 Average Saturday Unlinked Trips
4,941 Average Sunday Unlinked Trips

Service Supplied

15,953,206 Annual Vehicle Revenue Miles (VRM)
966,634 Annual Vehicle Revenue Hours (VRH)
445 Vehicles Operated in Maximum Service (VOMS)
539 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30075
Reporter Type: Full Reporter

Financial Information

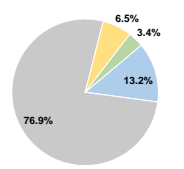
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$15,990,645	13.2%
Local Funds	\$0	0.0%
State Funds	\$92,906,675	76.9%
Federal Assistance	\$7,820,439	6.5%
Other Funds	\$4,143,587	3.4%
Total Operating Funds Expended	\$120,861,346	100.0%

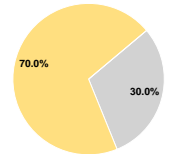
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,938,924	30.0%
Federal Assistance	\$13,873,383	70.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,812,307	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$85,494,166	77.7%
Materials and Supplies	\$13,743,179	12.5%
Purchased Transportation	\$3,436,214	3.1%
Other Operating Expenses	\$7,394,924	6.7%
Total Operating Expenses	\$110,068,483	100.0%
Reconciling OE Cash Expenditures	\$5,246,945	
Purchased Transportation (Reported Separately)	\$5,545,919 *	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	173	23	\$12,815,566	\$579,117	\$637,447	\$1,181,119	\$15,213,249
Demand Response	240	9	\$3,505,981	\$564,321	\$465,345	\$63,411	\$4,599,058
Total	413	32	\$16,321,547	\$1,143,438	\$1,102,792	\$1,244,530	\$19,812,307

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$55,345,997	\$8,828,230	\$15,213,249	66,368,818	9,258,207	7,287,132	483,784	0.0	246	196	20.3%	4.6
Demand Response	\$54,696,877	\$2,717,061	\$4,599,058	12,290,470	998,920	8,666,074	482,850	0.0	293	249	15.0%	3.3
Total	\$110,042,874	\$11,545,291	\$19,812,307	78,659,288	10,257,127	15,953,206	966,634	0.0	539	445	17.4%	

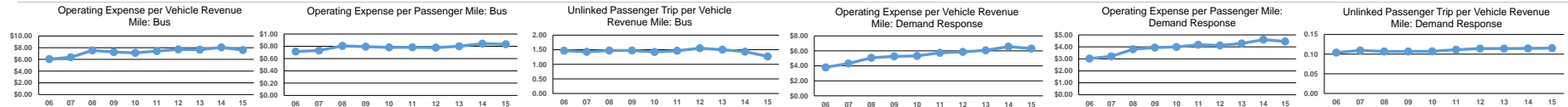
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.60	\$114.40
Demand Response	\$6.31	\$113.28
Total	\$6.90	\$113.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.83	\$5.98	1.3	19.1
Demand Response	\$4.45	\$54.76	0.1	2.1
Total	\$1.40	\$10.73	0.6	10.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

2015 National Transit Profiles: Full Reporting Agencies — 185

Williamsburg Area Transit Authority

2015 Annual Agency Profile

<http://www.williamsburgtransport.com/>
7239 Pocahontas Trail
Williamsburg, VA 23185

Executive Director: Mr. R Tyree
757-220-8290

General Information

Urbanized Area Statistics - 2010 Census

371 Williamsburg, VA
56 Square Miles
75,689 Population
371 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA; 34 Virginia Beach, VA

Service Area Statistics

144 Square Miles
153,600 Population

Service Consumption

6,842,469 Annual Passenger Miles (PMT)
2,517,115 Annual Unlinked Trips (UPT)
7,405 Average Weekday Unlinked Trips
5,786 Average Saturday Unlinked Trips
5,786 Average Sunday Unlinked Trips

Database Information

NTDID: 30076
Reporter Type: Full Reporter

Financial Information

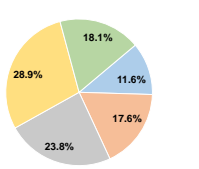
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$795,017	11.6%
Local Funds	\$1,207,008	17.6%
State Funds	\$1,632,039	23.8%
Federal Assistance	\$1,981,494	28.9%
Other Funds	\$1,239,258	18.1%
Total Operating Funds Expended	\$6,854,816	100.0%

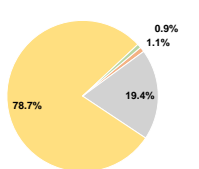
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$26,436	1.1%
State Funds	\$484,199	19.4%
Federal Assistance	\$1,964,139	78.7%
Other Funds	\$21,627	0.9%
Total Capital Funds Expended	\$2,496,401	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,067,769	60.1%
Materials and Supplies	\$960,027	14.2%
Purchased Transportation	\$1,601,831	23.6%
Other Operating Expenses	\$144,295	2.1%
Total Operating Expenses	\$6,773,922	100.0%
Reconciling OE Cash Expenditures	\$80,895	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	20	13	\$2,260,425	\$33,462	\$55,763	\$146,751	\$2,496,401	
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Total	24	13	\$2,260,425	\$33,462	\$55,763	\$146,751	\$2,496,401	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,273,869	\$779,378	\$2,496,401	6,791,605	2,509,722	1,182,829	81,333	0.0	40	33	17.5%	8.5
Demand Response	\$500,053	\$15,639	\$0	50,864	7,393	56,767	3,148	0.0	5	4	20.0%	4.2
Total	\$6,773,922	\$795,017	\$2,496,401	6,842,469	2,517,115	1,239,596	84,481	0.0	45	37	17.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.30	\$77.14
Demand Response	\$8.81	\$158.85
Total	\$5.46	\$80.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.92	\$2.50	2.1	30.9
Demand Response	\$9.83	\$67.64	0.1	2.3
Total	\$0.99	\$2.69	2.0	29.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.pottstown.org/>

100 East High Street
Pottstown, PA 19464

Borough of Pottstown - Pottstown Area Rapid Transit

2015 Annual Agency Profile

Borough Manager: Mr. Mark Flanders
610-970-6511

General Information

Urbanized Area Statistics - 2010 Census

287 Pottstown, PA
79 Square Miles
107,682 Population
287 Pop. Rank out of 498 UZAs

Service Consumption

277,055 Annual Passenger Miles (PMT)
234,369 Annual Unlinked Trips (UPT)
765 Average Weekday Unlinked Trips
681 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30077
Reporter Type: Full Reporter

Financial Information

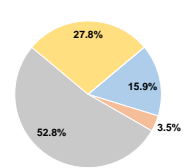
Sources of Operating Funds Expended

Fare Revenues	\$332,188	15.9%
Local Funds	\$74,102	3.5%
State Funds	\$1,103,813	52.8%
Federal Assistance	\$581,927	27.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,092,030	100.0%

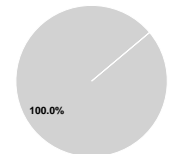
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,293	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,293	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$157,933	7.5%
Materials and Supplies	\$213,235	10.2%
Purchased Transportation	\$1,699,290	81.2%
Other Operating Expenses	\$21,572	1.0%
Total Operating Expenses	\$2,092,030	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	5	\$7,293	\$0	\$0	\$0	\$7,293
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0
Total	-	6	\$7,293	\$0	\$0	\$0	\$7,293

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,906,603	\$310,325	\$7,293	263,587	228,586	258,805	19,012	0.0	7	5	28.6%	12.2
Demand Response	\$185,427	\$21,863	\$0	13,468	5,783	13,178	2,607	0.0	2	1	50.0%	11.0
Total	\$2,092,030	\$332,188	\$7,293	277,055	234,369	271,983	21,619	0.0	9	6	33.3%	

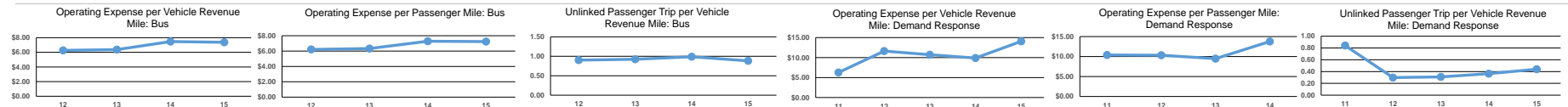
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.37	\$100.28
Demand Response	\$14.07	\$71.13
Total	\$7.69	\$96.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.23	\$8.34	0.9	12.0
Demand Response	\$13.77	\$32.06	0.4	2.2
Total	\$7.55	\$8.93	0.9	10.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 187

Southwestern Pennsylvania Commission

2015 Annual Agency Profile

<http://www.spcregion.org/>
Two Chatham Center
112 Washington Place, Suite 500
Pittsburgh, PA 15219

President & CEO: Dr. James Hassinger
412-391-5590

General Information

Urbanized Area Statistics - 2010 Census

27 Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Consumption

7,131,949 Annual Passenger Miles (PMT)
245,178 Annual Unlinked Trips (UPT)
969 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30078
Reporter Type: Full Reporter

Service Area Statistics

833 Square Miles
1,614,197 Population

Service Supplied

922,472 Annual Vehicle Revenue Miles (VRM)
24,411 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	60	\$0	\$0	\$0	\$0	\$0
Total	-	60	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,331,353	\$867,931	\$0	7,131,949	245,178	922,472	24,411	0.0	68	60	11.8%	2.3
Total	\$1,331,353	\$867,931	\$0	7,131,949	245,178	922,472	24,411	0.0	68	60	11.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.44	\$54.54	Vanpool	\$0.19	0.3	10.0
Total	\$1.44	\$54.54	Total	\$0.19	0.3	10.0

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.19	\$5.43	0.3	10.0
\$0.19	\$5.43	0.3	10.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$867,931	48.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$753,988	41.8%
Other Funds	\$180,134	10.0%
Total Operating Funds Expended	\$1,802,053	100.0%

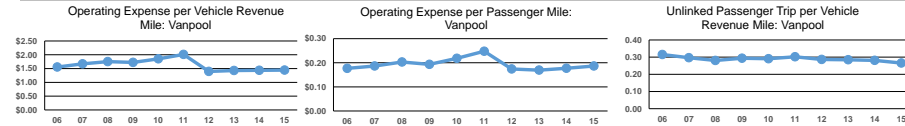
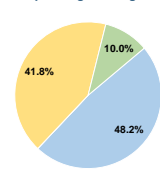
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$457,349	34.4%
Materials and Supplies	\$3,616	0.3%
Purchased Transportation	\$867,931	65.2%
Other Operating Expenses	\$2,457	0.2%
Total Operating Expenses	\$1,331,353	100.0%
Reconciling OE Cash Expenditures	\$470,700	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 353 Wheeling, WV-OH; 0 Pennsylvania Non-UZA; 487 Uniontown-Connellsville, PA; 417 Monessen-California, PA; 389 Weirton-Stuebenville, WV-OH-PA

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<http://www.arlingtontransit.com/>

2100 Clarendon Boulevard
Suite 900
Arlington, VA 22201

Arlington Transit - Arlington County

2015 Annual Agency Profile

Transit Operations Coordinator: Ms. Kelley MacKinnon
703-228-7547

General Information

Urbanized Area Statistics - 2010 Census

8 Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

6,267,295 Annual Passenger Miles (PMT)
2,931,266 Annual Unlinked Trips (UPT)
10,142 Average Weekday Unlinked Trips^a
3,950 Average Saturday Unlinked Trips^a
2,310 Average Sunday Unlinked Trips^a

Database Information

NTDID: 30080
Reporter Type: Full Reporter

Service Area Statistics

26 Square Miles
216,700 Population

Service Supplied

1,828,079 Annual Vehicle Revenue Miles (VRM)
162,334 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	39	\$4,022,414	\$7,190,165	\$3,491,990	\$1,064,532	\$15,769,101
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	14	\$0	\$0	\$0	\$0	\$0
Total	-	66	\$4,022,414	\$7,190,165	\$3,491,990	\$1,064,532	\$15,769,101

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,969,202	\$2,817,556	\$15,769,101	5,731,393	2,823,346	1,313,901	116,973	0.0	60	39	35.0%	4.7
Demand Response	\$1,153,333	\$249,466	\$0	213,597	40,633	208,307	31,198	0.0	14	13	7.1%	
Demand Response - Taxi	\$1,384,460	\$364,984	\$0	322,305	67,287	305,871	14,163	0.0	14	14	0.0%	
Total	\$12,506,995	\$3,432,006	\$15,769,101	6,267,295	2,931,266	1,828,079	162,334	0.0	88	66	25.0%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.59	\$85.23	\$1.74	\$3.53	2.1	24.1
Demand Response	\$5.54	\$36.97	\$5.40	\$28.38	0.2	1.3
Demand Response - Taxi	\$4.53	\$97.75	\$4.30	\$20.58	0.2	4.8
Total	\$6.84	\$77.04	\$2.00	\$4.27	1.6	18.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,432,006	26.4%
Local Funds	\$5,445,638	42.0%
State Funds	\$3,662,240	28.2%
Federal Assistance	\$0	0.0%
Other Funds	\$437,585	3.4%
Total Operating Funds Expended	\$12,977,469	100.0%

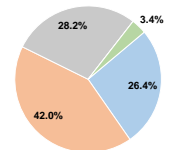
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,808,683	36.2%
State Funds	\$6,456,266	34.3%
Federal Assistance	\$5,556,186	29.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,821,135	100.0%

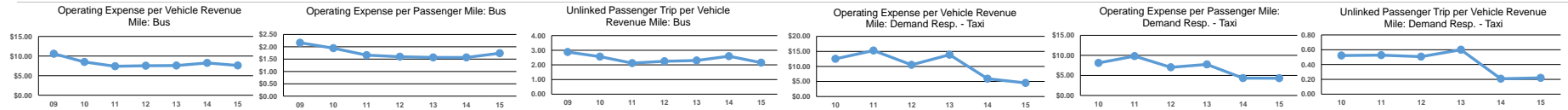
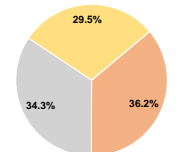
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,303,538	18.4%
Materials and Supplies	\$707,257	5.7%
Purchased Transportation	\$9,438,534	75.5%
Other Operating Expenses	\$57,666	0.5%
Total Operating Expenses	\$12,506,995	100.0%
Reconciling OE Cash Expenditures	\$470,474	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Loudoun County Commuter Bus Service - Office of Transportation Services

2015 Annual Agency Profile

Division Manager: Mr. Paul Mounier
703-771-5842<http://www.loudoun.gov/bus/>

1 Harrison Street, S.E.

MSC#69

Leesburg, VA 20175

General Information

Urbanized Area Statistics - 2010 Census

8 Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

44,108,259 Annual Passenger Miles (PMT)
1,782,698 Annual Unlinked Trips (UPT)
7,145 Average Weekday Unlinked Trips
164 Average Saturday Unlinked Trips
72 Average Sunday Unlinked Trips

Database Information

NTDID: 30081
Reporter Type: Full Reporter

Service Area Statistics

517 Square Miles
328,533 Population

Service Supplied

2,369,534 Annual Vehicle Revenue Miles (VRM)
109,555 Annual Vehicle Revenue Hours (VRH)
83 Vehicles Operated in Maximum Service (VOMS)
95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	28	\$0	\$0	\$0	\$0	\$0
Commuter Bus	-	55	\$1,110,000	\$805,082	\$2,489,451	\$97,741	\$4,502,274
Total	-	83	\$1,110,000	\$805,082	\$2,489,451	\$97,741	\$4,502,274

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,078,405	49.6%
Local Funds	\$370,127	2.3%
State Funds	\$7,477,368	46.0%
Federal Assistance	\$0	0.0%
Other Funds	\$346,017	2.1%
Total Operating Funds Expended	\$16,271,917	100.0%

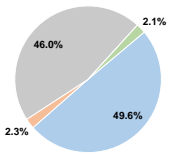
Sources of Capital Funds Expended

Fare Revenues	\$880,790	19.6%
Local Funds	\$586,288	13.0%
State Funds	\$2,788,167	61.9%
Federal Assistance	\$0	0.0%
Other Funds	\$247,029	5.5%
Total Capital Funds Expended	\$4,502,274	100.0%

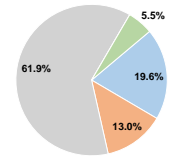
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$853,011	5.9%
Materials and Supplies	\$1,642,710	11.4%
Purchased Transportation	\$11,733,559	81.8%
Other Operating Expenses	\$119,238	0.8%
Total Operating Expenses	\$14,348,518	100.0%
Reconciling OE Cash Expenditures	\$1,923,398	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,824,717	\$595,887	\$0	5,971,140	637,783	915,467	56,100	0.0	31	28	9.7%	1.3
Commuter Bus	\$8,523,801	\$8,363,307	\$4,502,274	38,137,119	1,144,915	1,454,067	53,455	0.0	64	55	14.1%	8.7
Total	\$14,348,518	\$8,959,194	\$4,502,274	44,108,259	1,782,698	2,369,534	109,555	0.0	95	83	12.6%	

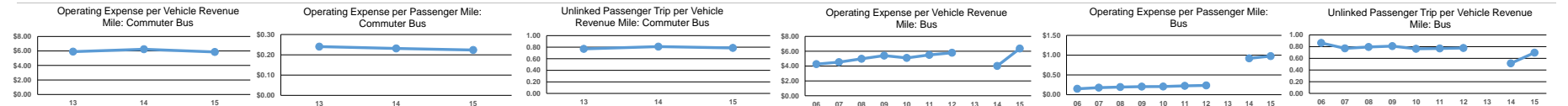
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.36	\$103.83
Commuter Bus	\$5.86	\$159.46
Total	\$6.06	\$130.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.98	\$9.13	0.7	11.4
Commuter Bus	\$0.22	\$7.44	0.8	21.4
Total	\$0.33	\$8.05	0.8	16.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

190 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.gohrt.com/>
3400 Victoria Boulevard
Hampton, VA 23661

Transportation District Commission of Hampton Roads

2015 Annual Agency Profile

Chief Executive Officer: Mr. William Harrell
757-222-6000

General Information

Urbanized Area Statistics - 2010 Census

34 Virginia Beach, VA
515 Square Miles
1,439,666 Population
34 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA; 371 Williamsburg, VA

Service Area Statistics

431 Square Miles
1,143,932 Population

Service Consumption

78,084,253 Annual Passenger Miles (PMT)
16,489,277 Annual Unlinked Trips (UPT)
53,882 Average Weekday Unlinked Trips
34,341 Average Saturday Unlinked Trips
16,106 Average Sunday Unlinked Trips

Service Supplied

14,610,108 Annual Vehicle Revenue Miles (VRM)
1,051,402 Annual Vehicle Revenue Hours (VRH)
368 Vehicles Operated in Maximum Service (VOMS)
450 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30083
Reporter Type: Full Reporter

Financial Information

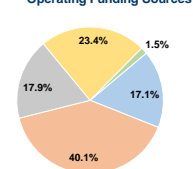
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$17,440,538	17.1%
Local Funds	\$40,802,653	40.1%
State Funds	\$18,260,157	17.9%
Federal Assistance	\$23,868,534	23.4%
Other Funds	\$1,484,779	1.5%
Total Operating Funds Expended	\$101,856,661	100.0%

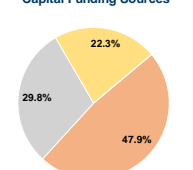
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$4,670,220	47.9%
State Funds	\$2,910,192	29.8%
Federal Assistance	\$2,171,236	22.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,751,648	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$65,707,190	65.4%
Materials and Supplies	\$15,985,583	15.9%
Purchased Transportation	\$9,018,275	9.0%
Other Operating Expenses	\$9,696,750	9.7%
Total Operating Expenses	\$100,407,798	100.0%
Reconciling OE Cash Expenditures	\$1,448,863	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	236	-	\$3,267,152	\$147,884	\$276,871	\$1,268,462	\$4,960,369
Demand Response	-	90	\$4,549,868	\$0	\$0	\$0	\$4,549,868
Ferryboat	-	3	\$0	\$0	\$0	\$241,411	\$241,411
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0
Vanpool	33	-	\$0	\$0	\$0	\$0	\$0
Total	275	93	\$7,817,020	\$147,884	\$276,871	\$1,509,873	\$9,751,648

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$75,843,693	\$14,115,226	\$4,960,369	65,849,308	14,218,168	10,218,494	786,442	0.0	267	236	11.6%	9.8
Demand Response	\$9,986,092	\$871,813	\$4,549,868	2,696,590	324,510	3,370,172	213,638	0.0	105	90	14.3%	0.0
Ferryboat	\$1,701,947	\$355,408	\$241,411	209,583	294,625	18,978	6,606	2.2	3	3	0.0%	29.0
Light Rail	\$12,026,169	\$1,716,187	\$0	5,734,380	1,554,115	392,671	29,881	14.8	9	6	33.3%	6.0
Vanpool	\$849,897	\$381,904	\$0	3,594,392	97,859	609,793	14,835	0.0	66	33	50.0%	6.0
Total	\$100,407,798	\$17,440,538	\$9,751,648	78,084,253	16,489,277	14,610,108	1,051,402	17.0	450	368	18.2%	

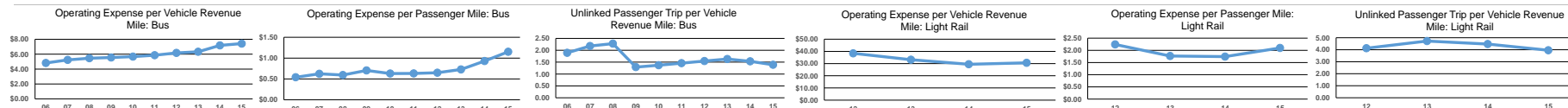
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.42	\$96.44
Demand Response	\$2.96	\$46.74
Ferryboat	\$89.68	\$257.64
Light Rail	\$30.63	\$402.47
Vanpool	\$1.39	\$57.29
Total	\$6.87	\$95.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.15	\$5.33	1.4	18.1
Demand Response	\$3.70	\$30.77	0.1	1.5
Ferryboat	\$8.12	\$5.78	15.5	44.6
Light Rail	\$2.10	\$7.74	4.0	52.0
Vanpool	\$0.24	\$8.68	0.2	6.6
Total	\$1.29	\$6.09	1.1	15.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 191

<http://www.princegeorgescountymd.gov/>

9400 Peppercorn Place
Suite 320
Largo, MD 20774

Prince George's County Transit 2015 Annual Agency Profile

Associate Director: Ms. D'Andrea Walker
301-883-5684

General Information

Urbanized Area Statistics - 2010 Census

8 Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

29,696,649 Annual Passenger Miles (PMT)
3,853,151 Annual Unlinked Trips (UPT)
15,176 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

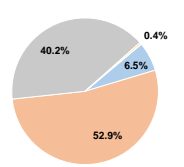
NTDID: 30085
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,884,290	6.5%
Local Funds	\$15,429,841	52.9%
State Funds	\$11,705,712	40.2%
Federal Assistance	\$125,381	0.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$29,145,224	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,631,412	12.5%
Materials and Supplies	\$2,633,408	9.0%
Purchased Transportation	\$22,539,336	77.3%
Other Operating Expenses	\$341,068	1.2%
Total Operating Expenses	\$29,145,224	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	76	\$0	\$0	\$0	\$0	\$0
Demand Response	40	-	\$0	\$0	\$0	\$0	\$0
Total	40	76	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$26,324,902	\$1,830,759	\$0	28,495,819	3,710,365	2,885,517	226,077	0.0	93	76	18.3%	5.3
Demand Response	\$2,820,322	\$53,531	\$0	1,200,830	142,786	368,997	27,736	0.0	52	40	23.1%	6.6
Total	\$29,145,224	\$1,884,290	\$0	29,696,649	3,853,151	3,254,514	253,813	0.0	145	116	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.12	\$116.44
Demand Response	\$7.64	\$101.68
Total	\$8.96	\$114.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.92	\$7.09	1.3	16.4
Demand Response	\$2.35	\$19.75	0.4	5.1
Total	\$0.98	\$7.56	1.2	15.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

192 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.factbus.com/>
825 Airport Road
Lemont Furnace, PA 15456

Fayette Area Coordinated Transportation

2015 Annual Agency Profile

Director: Ms. Lori Groover-Smith
724-628-7485

General Information

Urbanized Area Statistics - 2010 Census

487 Uniontown-Connellsville, PA
39 Square Miles
51,370 Population
487 Pop. Rank out of 498 UZAs

Other UZAs Served

27 Pittsburgh, PA; 0 Pennsylvania Non-UZA

Service Area Statistics

812 Square Miles
136,606 Population

Service Consumption

2,889,657 Annual Passenger Miles (PMT)
289,222 Annual Unlinked Trips (UPT)
1,041 Average Weekday Unlinked Trips
396 Average Saturday Unlinked Trips
70 Average Sunday Unlinked Trips

Database Information

NTDID: 30087
Reporter Type: Full Reporter

Financial Information

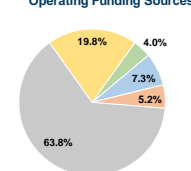
Sources of Operating Funds Expended

Fare Revenues	\$284,133	7.3%
Local Funds	\$202,142	5.2%
State Funds	\$2,492,274	63.8%
Federal Assistance	\$772,399	19.8%
Other Funds	\$154,570	4.0%
Total Operating Funds Expended	\$3,905,518	100.0%

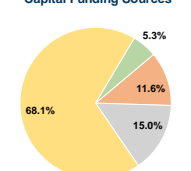
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,151	11.6%
State Funds	\$10,494	15.0%
Federal Assistance	\$47,792	68.1%
Other Funds	\$3,735	5.3%
Total Capital Funds Expended	\$70,172	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,525,880	64.7%
Materials and Supplies	\$592,850	15.2%
Purchased Transportation	\$499,339	12.8%
Other Operating Expenses	\$287,449	7.4%
Total Operating Expenses	\$3,905,518	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	3	\$0	\$0	\$0	\$0	\$0
Demand Response	20	2	\$0	\$0	\$70,172	\$0	\$70,172
Total	26	5	\$0	\$0	\$70,172	\$0	\$70,172

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,894,315	\$183,885	\$0	1,546,142	184,891	534,632	27,811	0.4	13	9	30.8%	5.8
Demand Response	\$2,011,203	\$100,248	\$70,172	1,343,515	104,331	683,365	33,730	0.0	28	22	21.4%	4.6
Total	\$3,905,518	\$284,133	\$70,172	2,889,657	289,222	1,217,997	61,541	0.4	41	31	24.4%	

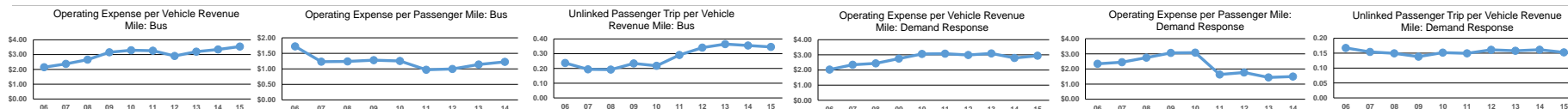
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.54	\$68.11
Demand Response	\$2.94	\$59.63
Total	\$3.21	\$63.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.23	\$10.25	0.3	6.6
Demand Response	\$1.50	\$19.28	0.2	3.1
Total	\$1.35	\$13.50	0.2	4.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

283 Waldorf, MD
68 Square Miles
109,919 Population
283 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

6,328,032 Annual Passenger Miles (PMT)
906,224 Annual Unlinked Trips (UPT)
2,981 Average Weekday Unlinked Trips
2,981 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30088
Reporter Type: Full Reporter

Financial Information

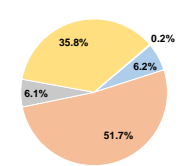
Sources of Operating Funds Expended

Fare Revenues	\$405,438	6.2%
Local Funds	\$3,402,316	51.7%
State Funds	\$400,185	6.1%
Federal Assistance	\$2,355,763	35.8%
Other Funds	\$13,098	0.2%
Total Operating Funds Expended	\$6,576,800	100.0%

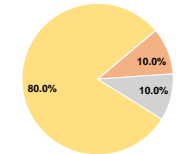
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,456	10.0%
State Funds	\$12,456	10.0%
Federal Assistance	\$99,649	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,561	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$491,133	7.6%
Materials and Supplies	\$8,006	0.1%
Purchased Transportation	\$5,978,146	92.2%
Other Operating Expenses	\$8,571	0.1%
Total Operating Expenses	\$6,485,856	100.0%
Reconciling OE Cash Expenditures	\$90,944	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	16	\$0	\$0	\$0	\$1,440	\$1,440
Demand Response	-	11	\$123,121	\$0	\$0	\$0	\$123,121
Total	-	27	\$123,121	\$0	\$0	\$1,440	\$124,561

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,006,462	\$389,787	\$1,440	6,055,860	869,136	1,226,944	61,712	0.0	26	16	38.5%	5.8
Demand Response	\$1,479,394	\$15,651	\$123,121	272,172	37,088	262,388	21,584	0.0	18	11	38.9%	4.6
Total	\$6,485,856	\$405,438	\$124,561	6,328,032	906,224	1,489,332	83,296	0.0	44	27	38.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.08	\$81.13
Demand Response	\$5.64	\$68.54
Total	\$4.35	\$77.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.83	\$5.76	0.7	14.1
Demand Response	\$5.44	\$39.89	0.1	1.7
Total	\$1.02	\$7.16	0.6	10.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

194 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.btransit.org/>
2800 Commerce Street
Blacksburg, VA 24060

Blacksburg Transit 2015 Annual Agency Profile

Deputy Town Manager: Mr. Steve Ross
540-961-1130

General Information

Urbanized Area Statistics - 2010 Census

328 Blacksburg, VA
51 Square Miles
88,542 Population
328 Pop. Rank out of 498 UZAs

Service Consumption

6,698,527 Annual Passenger Miles (PMT)
3,733,082 Annual Unlinked Trips (UPT)
13,396 Average Weekday Unlinked Trips
2,897 Average Saturday Unlinked Trips
1,540 Average Sunday Unlinked Trips

Database Information

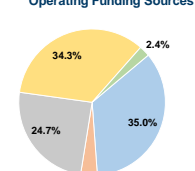
NTDID: 30091
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,245,429	35.0%
Local Funds	\$235,805	3.7%
State Funds	\$1,584,229	24.7%
Federal Assistance	\$2,204,683	34.3%
Other Funds	\$151,883	2.4%
Total Operating Funds Expended	\$6,422,029	100.0%

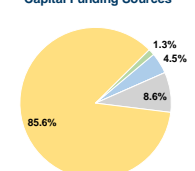
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$110,499	4.5%
Local Funds	\$0	0.0%
State Funds	\$209,590	8.6%
Federal Assistance	\$2,097,045	85.6%
Other Funds	\$32,612	1.3%
Total Capital Funds Expended	\$2,449,746	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,356,186	67.8%
Materials and Supplies	\$1,008,697	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,057,146	16.5%
Total Operating Expenses	\$6,422,029	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	-	\$300,801	\$960,139	\$827,775	\$256,266	\$2,344,981
Demand Response	8	-	\$104,765	\$0	\$0	\$0	\$104,765
Total	43	-	\$405,566	\$960,139	\$827,775	\$256,266	\$2,449,746

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,552,198	\$3,304,739	\$2,344,981	6,592,942	3,699,328	785,495	80,826	0.0	46	35	23.9%	4.4
Demand Response	\$869,831	\$34,792	\$104,765	105,585	33,754	152,841	15,744	0.0	15	8	46.7%	4.6
Total	\$6,422,029	\$3,339,531	\$2,449,746	6,698,527	3,733,082	938,336	96,570	0.0	61	43	29.5%	

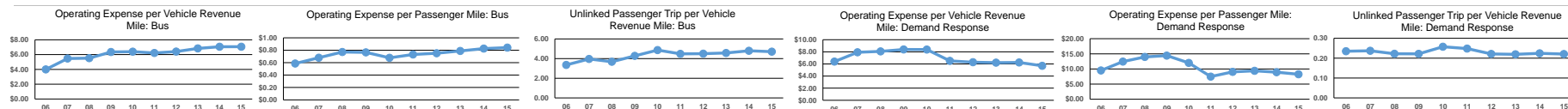
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.07	\$68.69
Demand Response	\$5.69	\$55.25
Total	\$6.84	\$66.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.84	\$1.50	4.7	45.8
Demand Response	\$8.24	\$25.77	0.2	2.1
Total	\$0.96	\$1.72	4.0	38.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

413 Harrisonburg, VA
33 Square Miles
66,784 Population
413 Pop. Rank out of 498 UZAs

Service Consumption

5,082,028 Annual Passenger Miles (PMT)
2,820,419 Annual Unlinked Trips (UPT)
10,233 Average Weekday Unlinked Trips
3,130 Average Saturday Unlinked Trips
919 Average Sunday Unlinked Trips

Database Information

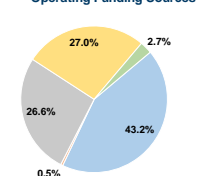
NTDID: 30094
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,805,152	43.2%
Local Funds	\$20,405	0.5%
State Funds	\$1,114,054	26.6%
Federal Assistance	\$1,130,488	27.0%
Other Funds	\$112,899	2.7%
Total Operating Funds Expended	\$4,182,998	100.0%

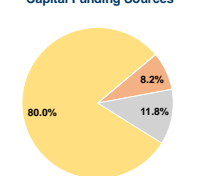
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$239,030	8.2%
State Funds	\$344,936	11.8%
Federal Assistance	\$2,335,593	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,919,559	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,933,204	70.1%
Materials and Supplies	\$868,359	20.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$381,435	9.1%
Total Operating Expenses	\$4,182,998	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	31	-	\$1,172,322	\$33,057	\$1,278,830	\$71,795	\$2,556,004
Demand Response	7	-	\$361,292	\$2,263	\$0	\$0	\$363,555
Total	38	-	\$1,533,614	\$35,320	\$1,278,830	\$71,795	\$2,919,559

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,523,337	\$1,696,088	\$2,556,004	4,990,773	2,792,129	616,880	59,721	0.0	38	31	18.4%	5.8
Demand Response	\$659,661	\$109,064	\$363,555	91,255	28,290	115,674	12,844	0.0	10	7	30.0%	2.8
Total	\$4,182,998	\$1,805,152	\$2,919,559	5,082,028	2,820,419	732,554	72,565	0.0	48	38	20.8%	

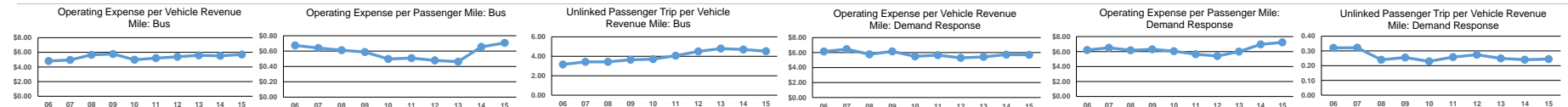
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.71	\$59.00
Demand Response	\$5.70	\$51.36
Total	\$5.71	\$57.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.71	\$1.26	4.5	46.8
Demand Response	\$7.23	\$23.32	0.2	2.2
Total	\$0.82	\$1.48	3.9	38.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

196 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.lebanontransit.org/>

200 Willow Street
Lebanon, PA 17046

County of Lebanon Transit Authority

2015 Annual Agency Profile

Executive Director: Ms. Theresa Giurintano
717-274-3664

General Information

Urbanized Area Statistics - 2010 Census

366 Lebanon, PA
45 Square Miles
77,086 Population
366 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA; 91 Lancaster, PA; 86 Harrisburg, PA

Service Consumption

2,468,229 Annual Passenger Miles (PMT)
383,393 Annual Unlinked Trips (UPT)
1,367 Average Weekday Unlinked Trips
664 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30095
Reporter Type: Full Reporter

Financial Information

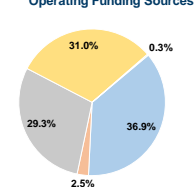
Sources of Operating Funds Expended

Fare Revenues	\$1,366,671	36.9%
Local Funds	\$92,458	2.5%
State Funds	\$1,086,358	29.3%
Federal Assistance	\$1,148,384	31.0%
Other Funds	\$9,390	0.3%
Total Operating Funds Expended	\$3,703,261	100.0%

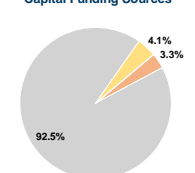
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,528	3.3%
State Funds	\$42,457	92.5%
Federal Assistance	\$1,900	4.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,885	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,783,982	75.2%
Materials and Supplies	\$508,389	13.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$410,890	11.1%
Total Operating Expenses	\$3,703,261	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		In-Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	8	-	\$0	\$36,935	\$4,600	\$0	\$41,535	
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	12	-	\$0	\$4,350	\$0	\$0	\$4,350	
Total	24	-	\$0	\$41,285	\$4,600	\$0	\$45,885	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$2,091,317	\$335,063	\$41,535	1,500,350	308,105	362,174	25,506	0.0	14	8	42.9%	6.2
Commuter Bus	\$582,999	\$54,545	\$0	566,321	26,535	133,764	5,202	0.0	6	4	33.3%	6.0
Demand Response	\$1,028,945	\$977,063	\$4,350	401,558	48,753	247,201	16,388	0.0	14	12	14.3%	6.4
Total	\$3,703,261	\$1,366,671	\$45,885	2,468,229	383,393	743,139	47,096	0.0	34	24	29.4%	

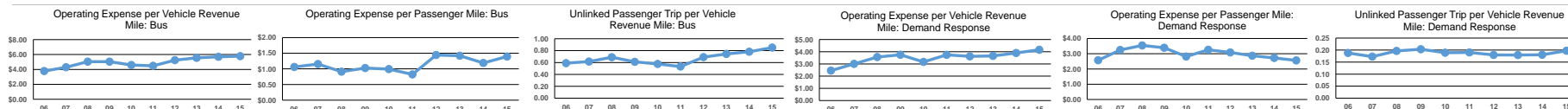
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.77	\$81.99
Commuter Bus	\$4.36	\$112.07
Demand Response	\$4.16	\$62.79
Total	\$4.98	\$78.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.39	\$6.79	0.9	12.1
Commuter Bus	\$1.03	\$21.97	0.2	5.1
Demand Response	\$2.56	\$21.11	0.2	3.0
Total	\$1.50	\$9.66	0.5	8.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

307 Salisbury, MD-DE

71 Square Miles

98,081 Population

307 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA; 19 Baltimore, MD

Service Consumption

9,838,056 Annual Passenger Miles (PMT)

334,324 Annual Unlinked Trips (UPT)

1,087 Average Weekday Unlinked Trips^a564 Average Saturday Unlinked Trips^a286 Average Sunday Unlinked Trips^a

Database Information

NTDID: 30096

Reporter Type: Full Reporter

Service Supplied

2,019,609 Annual Vehicle Revenue Miles (VRM)

86,738 Annual Vehicle Revenue Hours (VRH)

51 Vehicles Operated in Maximum Service (VOMS)

59 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$731,910	10.9%
Local Funds	\$2,639,226	39.5%
State Funds	\$1,146,881	17.1%
Federal Assistance	\$2,144,886	32.1%
Other Funds	\$25,960	0.4%
Total Operating Funds Expended	\$6,688,863	100.0%

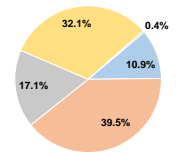
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,928	10.0%
State Funds	\$38,928	10.0%
Federal Assistance	\$311,426	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$389,282	100.0%

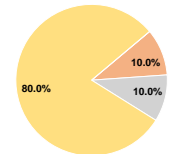
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,501,176	68.5%
Materials and Supplies	\$1,278,941	19.5%
Purchased Transportation	\$603,288	9.2%
Other Operating Expenses	\$185,084	2.8%
Total Operating Expenses	\$6,568,489	100.0%
Reconciling OE Cash Expenditures	\$120,374	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	15	-	\$0	\$0	\$270,415	\$44,923	\$315,338
Demand Response	23	-	\$73,944	\$0	\$0	\$0	\$73,944
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0
Total	38	13	\$73,944	\$0	\$270,415	\$44,923	\$389,282

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,269,457	\$548,276	\$315,338	8,533,633	256,009	1,321,392	49,397	0.0	23	15	34.8%	6.6
Demand Response	\$2,628,712	\$183,634	\$73,944	1,008,994	66,658	562,422	31,282	0.0	23	23	0.0%	6.7
Demand Response - Taxi	\$670,320	\$0	\$0	295,429	11,657	135,795	6,059	0.0	13	13	0.0%	
Total	\$6,568,489	\$731,910	\$389,282	9,838,056	334,324	2,019,609	86,738	0.0	59	51	13.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.47	\$66.19
Demand Response	\$4.67	\$84.03
Demand Response - Taxi	\$4.94	\$110.63
Total	\$3.25	\$75.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.38	\$12.77	0.2	5.2
Demand Response	\$2.61	\$39.44	0.1	2.1
Demand Response - Taxi	\$2.27	\$57.50	0.1	1.9
Total	\$0.67	\$19.65	0.2	3.9

Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

198 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.washingtoncitytransit.org>

55 West Maiden Street
Washington, PA 15301

City of Washington

2015 Annual Agency Profile

Transit Coordinator: Ms. Nancy Basile
724-223-2442

General Information

Urbanized Area Statistics - 2010 Census

27 Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Service Consumption

1,061,176 Annual Passenger Miles (PMT)
67,177 Annual Unlinked Trips (UPT)
253 Average Weekday Unlinked Trips
63 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30101
Reporter Type: Full Reporter

Financial Information

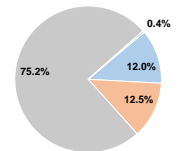
Sources of Operating Funds Expended

Fare Revenues	\$148,469	12.0%
Local Funds	\$154,752	12.5%
State Funds	\$932,248	75.2%
Federal Assistance	\$0	0.0%
Other Funds	\$4,639	0.4%
Total Operating Funds Expended	\$1,240,108	100.0%

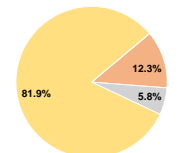
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$297,495	12.3%
State Funds	\$139,701	5.8%
Federal Assistance	\$1,975,193	81.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,412,389	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$130,201	10.6%
Materials and Supplies	\$149,480	12.1%
Purchased Transportation	\$922,192	74.9%
Other Operating Expenses	\$29,835	2.4%
Total Operating Expenses	\$1,231,708	100.0%
Reconciling OE Cash Expenditures	\$8,400	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	6	\$0	\$0	\$2,412,389	\$0	\$2,412,389
Demand Response	-	3 ²	\$0	\$0	\$0	\$0	\$0
Total	-	9	\$0	\$0	\$2,412,389	\$0	\$2,412,389

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,068,838	\$130,729	\$2,412,389	1,025,552	56,349	245,481	13,978	0.0	8	6	25.0%	4.6
Demand Response	\$162,870 ²	\$17,740 ²	\$0	35,624	10,828	35,319	2,468	0.0	5	3 ²	40.0%	
Total	\$1,231,708	\$148,469	\$2,412,389	1,061,176	67,177	280,800	16,446	0.0	13	9	30.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.35	\$76.47
Demand Response	\$4.61	\$65.99
Total	\$4.39	\$74.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.04	\$18.97	0.2	4.0
Demand Response	\$4.57	\$15.04	0.3	4.4
Total	\$1.16	\$18.34	0.2	4.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Washington County Transportation Authority (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

393 Morgantown, WV
37 Square Miles
70,350 Population
393 Pop. Rank out of 498 UZAs

Service Consumption

4,460,789 Annual Passenger Miles (PMT)
2,349,023 Annual Unlinked Trips (UPT)
13,794 Average Weekday Unlinked Trips
3,048 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

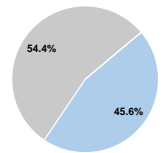
NTDID: 30107
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,259,524	45.6%
Local Funds	\$0	0.0%
State Funds	\$2,700,994	54.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,960,518	100.0%

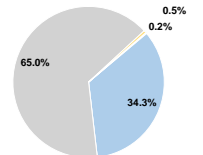
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,914,133	34.3%
Local Funds	\$0	0.0%
State Funds	\$7,420,052	65.0%
Federal Assistance	\$61,424	0.5%
Other Funds	\$25,440	0.2%
Total Capital Funds Expended	\$11,421,049	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,316,897	66.9%
Materials and Supplies	\$1,172,774	23.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$470,847	9.5%
Total Operating Expenses	\$4,960,518	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Automated Guideway	64	-	\$10,259,612	\$492,717	\$85,057	\$583,663	\$11,421,049
Total	64	-	\$10,259,612	\$492,717	\$85,057	\$583,663	\$11,421,049

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Automated Guideway	\$4,960,518	\$6,173,657	\$11,421,049	4,460,789	2,349,023	736,520	135,058	6.3	72	64	11.1%	42.0
Total	\$4,960,518	\$6,173,657	\$11,421,049	4,460,789	2,349,023	736,520	135,058	6.3	72	64	11.1%	

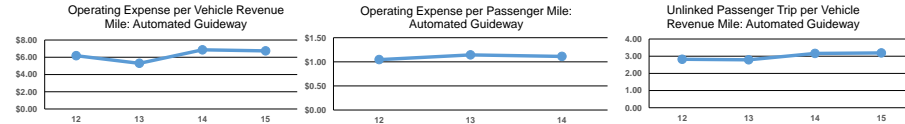
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Automated Guideway	\$6.74	\$36.73	Automated Guideway
Total	\$6.74	\$36.73	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.11	\$2.11	3.2	17.4
\$1.11	\$2.11	3.2	17.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

200 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.freedom-transit.org>

50 E Chestnut Street
Washington, PA 15301

Washington County Transportation Authority

2015 Annual Agency Profile

Executive Director: Ms. Sheila Gombita
724-229-2502

General Information

Urbanized Area Statistics - 2010 Census

27 Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

861 Square Miles
207,820 Population

Service Consumption

2,374,916 Annual Passenger Miles (PMT)
231,850 Annual Unlinked Trips (UPT)
838 Average Weekday Unlinked Trips
285 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 30111
Reporter Type: Full Reporter

Financial Information

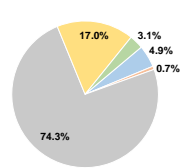
Sources of Operating Funds Expended

Fare Revenues	\$255,972	4.9%
Local Funds	\$37,958	0.7%
State Funds	\$3,903,495	74.3%
Federal Assistance	\$892,639	17.0%
Other Funds	\$162,050	3.1%
Total Operating Funds Expended	\$5,252,114	100.0%

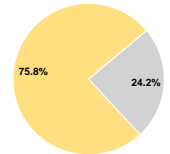
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$75,592	24.2%
Federal Assistance	\$236,642	75.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$312,234	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$463,339	8.9%
Materials and Supplies	\$259,089	5.0%
Purchased Transportation	\$4,335,663	83.2%
Other Operating Expenses	\$150,544	2.9%
Total Operating Expenses	\$5,208,635	100.0%
Reconciling OE Cash Expenditures	\$43,479	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	56	\$312,234	\$0	\$0	\$0	\$312,234
Total	-	58	\$312,234	\$0	\$0	\$0	\$312,234

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$293,424	\$20,006	\$0	256,331	23,324	85,685	5,242	0.0	4	2	50.0%	6.0
Demand Response	\$4,915,211	\$235,966	\$312,234	2,118,585	208,526	1,918,081	108,061	0.0	73	56	23.3%	4.5
Total	\$5,208,635	\$255,972	\$312,234	2,374,916	231,850	2,003,766	113,303	0.0	77	58	24.7%	

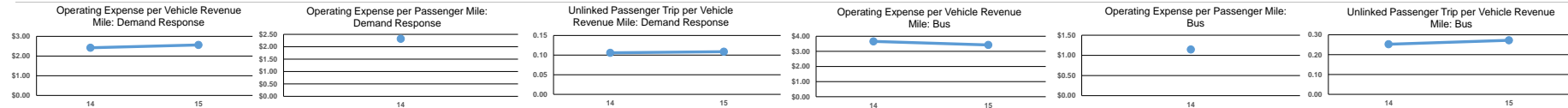
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.42	\$55.98
Demand Response	\$2.56	\$45.49
Total	\$2.60	\$45.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.14	\$12.58	0.3	4.4
Demand Response	\$2.32	\$23.57	0.1	1.9
Total	\$2.19	\$22.47	0.1	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 201

<http://ddot.dc.gov>

55 M Street Southeast
Suite 500
Washington, DC 20003

DDOT - Progressive Transportation Services Administration

2015 Annual Agency Profile

Associate Director: Mr. Derek Jones
202-671-4617

General Information

Urbanized Area Statistics - 2010 Census
8 Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption
5,771,298 **Annual Passenger Miles (PMT)**
5,102,855 **Annual Unlinked Trips (UPT)**
15,829 **Average Weekday Unlinked Trips**
10,549 **Average Saturday Unlinked Trips**
8,438 **Average Sunday Unlinked Trips**

Database Information
NTDID: 30112
Reporter Type: Full Reporter

Service Area Statistics

24 **Square Miles**
317,779 **Population**

Service Supplied

1,102,250 **Annual Vehicle Revenue Miles (VRM)**
199,093 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

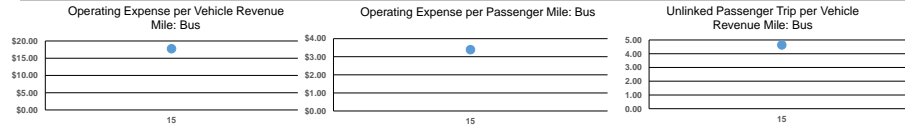
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	50	\$12,492,173	\$0	\$0	\$0	\$12,492,173
Total	-	50	\$12,492,173	\$0	\$0	\$0	\$12,492,173

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$19,547,165	\$3,136,900	\$12,492,173	5,771,298	5,102,855	1,102,250	199,093	0.0	67	50	25.4%	7.0
Total	\$19,547,165	\$3,136,900	\$12,492,173	5,771,298	5,102,855	1,102,250	199,093	0.0	67	50	25.4%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$17.73	\$98.18	Bus	\$3.39	\$3.83	4.6
Total	\$17.73	\$98.18	Total	\$3.39	\$3.83	4.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

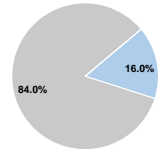
Sources of Operating Funds Expended
Fare Revenues \$3,136,900 16.0%
Local Funds \$0 0.0%
State Funds \$16,410,265 84.0%
Federal Assistance \$0 0.0%
Other Funds \$0 0.0%
Total Operating Funds Expended \$19,547,165 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$50,744,403 100.0%
Federal Assistance \$0 0.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$50,744,403 100.0%

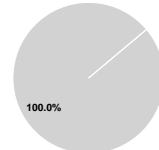
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$692,679 3.5%
Materials and Supplies \$1,045,817 5.4%
Purchased Transportation \$17,808,619 91.1%
Other Operating Expenses \$50 0.0%
Total Operating Expenses \$19,547,165 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



202 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.gomcta.com>

PO Box 339

Scotrun, PA 18355

Monroe County Transportation Authority

2015 Annual Agency Profile

Executive Director: Ms. Margaret Howarth

570-243-3411

General Information

Urbanized Area Statistics - 2010 Census

472 East Stroudsburg, PA-NJ

52 Square Miles

54,316 Population

472 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

610 Square Miles

166,314 Population

Service Consumption

3,459,326 Annual Passenger Miles (PMT)

314,853 Annual Unlinked Trips (UPT)

1,140 Average Weekday Unlinked Trips^a

565 Average Saturday Unlinked Trips^a

32 Average Sunday Unlinked Trips^a

Database Information

NTDID: 30137

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$416,287 8.0%

Local Funds \$140,951 2.7%

State Funds \$3,083,151 59.4%

Federal Assistance \$1,508,784 29.1%

Other Funds \$37,623 0.7%

Total Operating Funds Expended \$5,186,796 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

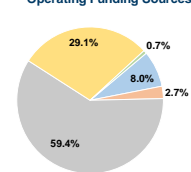
State Funds \$64,378 22.2%

Federal Assistance \$225,957 77.8%

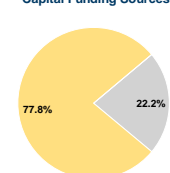
Other Funds \$0 0.0%

Total Capital Funds Expended \$290,335 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,905,880 75.3%

Materials and Supplies \$823,084 15.9%

Purchased Transportation \$47,008 0.9%

Other Operating Expenses \$410,824 7.9%

Total Operating Expenses \$5,186,796 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

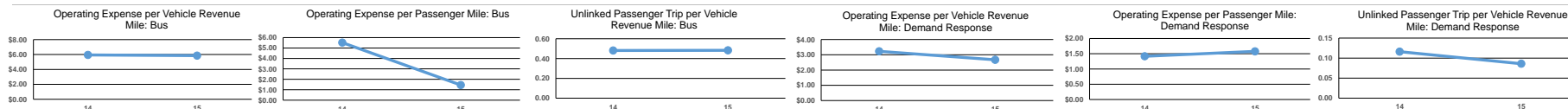
Modal Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	-	\$0	\$0	\$92,000	\$0	\$92,000
Demand Response	24	-	\$190,595	\$7,740	\$0	\$0	\$198,335
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Total	35	5	\$190,595	\$7,740	\$92,000	\$0	\$290,335

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,945,695	\$242,133	\$92,000	2,030,485	243,101	503,351	33,157	0.0	15	11	26.7%	4.4
Demand Response	\$2,188,871	\$174,154	\$198,335	1,387,618	70,370	819,027	26,937	0.0	39	24	38.5%	4.1
Demand Response - Taxi	\$52,230	\$0	\$0	41,223	1,382	41,223	1,298	0.0	5	5	0.0%	
Total	\$5,186,796	\$416,287	\$290,335	3,459,326	314,853	1,363,601	61,392	0.0	59	40	32.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.85	\$88.84	\$1.45	\$12.12
Demand Response	\$2.67	\$81.26	\$1.58	\$31.11
Demand Response - Taxi	\$1.27	\$40.24	\$1.27	\$37.79
Total	\$3.80	\$84.49	\$1.50	\$16.47



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 474 Bloomsburg-Berwick, PA; 287 Pottstown, PA; 61 Allentown, PA-NJ; 0 Pennsylvania Non-UZA; 99 Scranton, PA; 5 Philadelphia, PA-NJ-DE-MD; 460 Hazleton, PA; 91 Lancaster, PA

General Information

Urbanized Area Statistics - 2010 Census

100 Chattanooga, TN-GA
300 Square Miles
381,112 Population
100 Pop. Rank out of 498 UZAs

Service Consumption

9,973,584 Annual Passenger Miles (PMT)
3,068,821 Annual Unlinked Trips (UPT)
9,608 Average Weekday Unlinked Trips
8,313 Average Saturday Unlinked Trips
3,314 Average Sunday Unlinked Trips

Database Information

NTDID: 40001
Reporter Type: Full Reporter

Financial Information

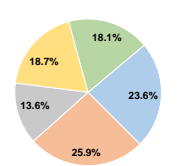
Sources of Operating Funds Expended

Fare Revenues	\$4,580,290	23.6%
Local Funds	\$5,028,317	25.9%
State Funds	\$2,641,690	13.6%
Federal Assistance	\$3,631,889	18.7%
Other Funds	\$3,520,493	18.1%
Total Operating Funds Expended	\$19,402,679	100.0%

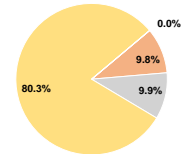
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$118,226	9.8%
State Funds	\$120,230	9.9%
Federal Assistance	\$973,182	80.3%
Other Funds	\$127	0.0%
Total Capital Funds Expended	\$1,211,765	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,255,124	80.7%
Materials and Supplies	\$2,403,593	13.0%
Purchased Transportation	\$73,359	0.4%
Other Operating Expenses	\$935,325	5.3%
Total Operating Expenses	\$17,667,401	100.0%
Reconciling OE Cash Expenditures	\$1,735,278	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

289 Square Miles
167,674 Population

Service Supplied

2,581,226 Annual Vehicle Revenue Miles (VRM)
206,058 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

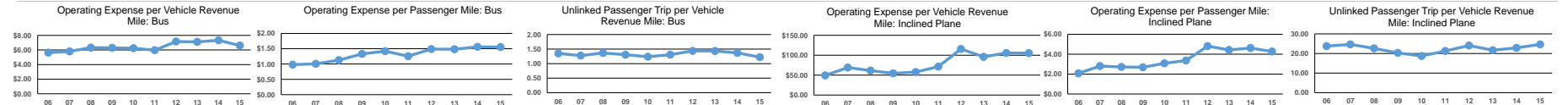
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	51	-	\$0	\$223,752	\$383,462	\$461,571	\$1,068,785
Demand Response	15	3	\$0	\$21,101	\$0	\$0	\$21,101
Inclined Plane	2	-	\$0	\$121,879	\$0	\$0	\$121,879
Total	68	3	\$0	\$366,732	\$383,462	\$461,571	\$1,211,765

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$14,086,465	\$1,988,828	\$1,068,785	9,073,114	2,600,936	2,129,414	167,724	0.0	69	51	26.1%	9.7
Demand Response	\$1,826,841	\$109,284	\$21,101	489,120	56,535	435,119	31,546	0.0	21	18	14.3%	3.4
Inclined Plane	\$1,754,095	\$2,482,178	\$121,879	411,350	411,350	16,693	6,788	2.0	2	2	0.0%	28.0
Total	\$17,667,401	\$4,580,290	\$1,211,765	9,973,584	3,068,821	2,581,226	206,058	2.0	92	71	22.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.62	\$83.99	Bus	\$1.55	\$5.42	1.2
Demand Response	\$4.20	\$57.91	Demand Response	\$3.73	\$32.31	0.1
Inclined Plane	\$105.08	\$258.41	Inclined Plane	\$4.26	\$4.26	24.6
Total	\$6.84	\$85.74	Total	\$1.77	\$5.76	1.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

204 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.katbus.com/>
301 Church Avenue
Knoxville, TN 37915

Knoxville Area Transit 2015 Annual Agency Profile

Director of Transit: Ms. Dawn Distler
865-215-7824

General Information

Urbanized Area Statistics - 2010 Census

74 Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption

8,668,985 Annual Passenger Miles (PMT)
2,943,343 Annual Unlinked Trips (UPT)
10,133 Average Weekday Unlinked Trips
5,787 Average Saturday Unlinked Trips
756 Average Sunday Unlinked Trips

Database Information

NTDID: 40002
Reporter Type: Full Reporter

Financial Information

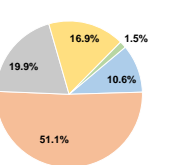
Sources of Operating Funds Expended

Fare Revenues	\$2,014,124	10.6%
Local Funds	\$9,665,915	51.1%
State Funds	\$3,762,265	19.9%
Federal Assistance	\$3,187,278	16.9%
Other Funds	\$283,470	1.5%
Total Operating Funds Expended	\$18,913,052	100.0%

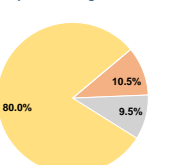
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,578	10.5%
State Funds	\$50,740	9.5%
Federal Assistance	\$425,275	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$531,593	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,822,413	73.1%
Materials and Supplies	\$4,086,902	21.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$987,143	5.2%
Total Operating Expenses	\$18,896,458	100.0%
Reconciling OE Cash Expenditures	\$16,594	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

104 Square Miles
184,292 Population

Service Supplied

2,777,356 Annual Vehicle Revenue Miles (VRM)
225,448 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	-	\$72,275	\$236,765	\$222,553	\$0	\$531,593
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Total	80	-	\$72,275	\$236,765	\$222,553	\$0	\$531,593

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$17,204,875	\$1,880,384	\$531,593	8,326,564	2,891,168	2,532,932	204,533	0.0	76	62	18.4%	5.7
Demand Response	\$1,691,583	\$133,740	\$0	342,421	52,175	244,424	20,915	0.0	25	18	28.0%	5.4
Total	\$18,896,458	\$2,014,124	\$531,593	8,668,985	2,943,343	2,777,356	225,448	0.0	101	80	20.8%	

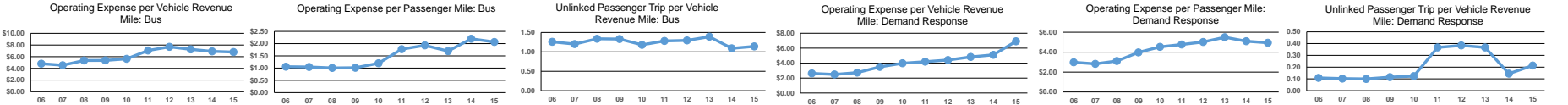
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.79	\$84.12
Demand Response	\$6.92	\$80.88
Total	\$6.80	\$83.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.07	\$5.95	1.1	14.1
Demand Response	\$4.94	\$32.42	0.2	2.5
Total	\$2.18	\$6.42	1.1	13.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 205

Memphis Area Transit Authority 2015 Annual Agency Profile

Chief Executive Officer: Mr. Ronald Garrison
901-722-7111

<http://www.matatransit.com/>

1370 Levee Road
Memphis, TN 38108

General Information

Urbanized Area Statistics - 2010 Census

41 Memphis, TN-MS-AR
497 Square Miles
1,060,061 Population
41 Pop. Rank out of 498 UZAs

Service Consumption

42,986,308 Annual Passenger Miles (PMT)
8,097,475 Annual Unlinked Trips (UPT)
28,338 Average Weekday Unlinked Trips
12,367 Average Saturday Unlinked Trips
4,270 Average Sunday Unlinked Trips

Database Information

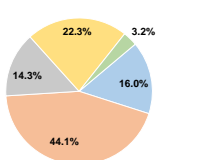
NTDID: 40003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$8,301,401	16.0%
Local Funds	\$22,798,936	44.1%
State Funds	\$7,412,171	14.3%
Federal Assistance	\$11,554,165	22.3%
Other Funds	\$1,668,107	3.2%
Total Operating Funds Expended	\$51,734,780	100.0%

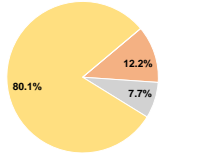
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$561,133	12.2%
State Funds	\$354,006	7.7%
Federal Assistance	\$3,680,985	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,596,124	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$41,139,135	79.5%
Materials and Supplies	\$8,456,067	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,139,578	4.1%
Total Operating Expenses	\$51,734,780	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

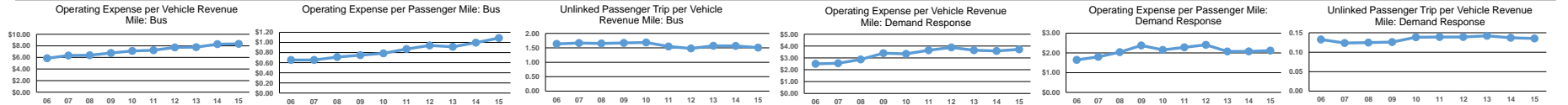
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	108	-	\$175,012	\$35,326	\$468,268	\$363,879	\$1,042,485
Demand Response	42	-	\$553,758	\$0	\$0	\$0	\$553,758
Street Car Rail	-	-	\$1,190,653	\$1,688,134	\$72,594	\$48,500	\$2,999,881
Total	150	-	\$1,919,423	\$1,723,460	\$540,862	\$412,379	\$4,596,124

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$43,447,759	\$7,791,926	\$1,042,485	39,965,169	7,864,427	5,210,167	330,243	1.5	129	108	16.3%	6.8
Demand Response	\$6,399,461	\$509,475	\$553,758	3,021,139	233,048	1,721,490	103,756	0.0	59	42	28.8%	5.8
Street Car Rail	\$1,887,560	\$0	\$2,999,881	0	0	0	0	10.0	0	0		
Total	\$51,734,780	\$8,301,401	\$4,596,124	42,986,308	8,097,475	6,931,657	433,999	11.5	188	150	20.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.34	\$131.56	\$1.09	1.5
Demand Response	\$3.72	\$61.68	\$27.46	0.1
Street Car Rail				
Total	\$7.46	\$119.20	\$1.20	1.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

206 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.nashvillemta.org/>

430 Myatt Drive
Nashville, TN 37115

Metropolitan Transit Authority

2015 Annual Agency Profile

Chief Executive Officer: Mr. Stephen Bland
615-862-6262

General Information

Urbanized Area Statistics - 2010 Census

44 Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served

241 Murfreesboro, TN; 0 Tennessee Non-UZA

Service Area Statistics

484 Square Miles
655,900 Population

Service Consumption

53,475,740 Annual Passenger Miles (PMT)
10,131,340 Annual Unlinked Trips (UPT)
33,633 Average Weekday Unlinked Trips^a
16,610 Average Saturday Unlinked Trips^a
10,046 Average Sunday Unlinked Trips^a

Service Supplied

9,030,125 Annual Vehicle Revenue Miles (VRM)
612,776 Annual Vehicle Revenue Hours (VRH)
269 Vehicles Operated in Maximum Service (VOMS)
513 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40004
Reporter Type: Full Reporter

Financial Information

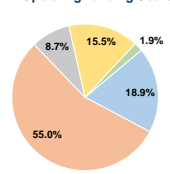
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$12,681,822	18.9%
Local Funds	\$36,927,040	55.0%
State Funds	\$5,815,971	8.7%
Federal Assistance	\$10,425,991	15.5%
Other Funds	\$1,273,263	1.9%
Total Operating Funds Expended	\$67,124,087	100.0%

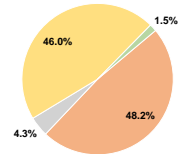
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$8,457,289	48.2%
State Funds	\$750,525	4.3%
Federal Assistance	\$8,073,302	46.0%
Other Funds	\$271,996	1.5%
Total Capital Funds Expended	\$17,553,112	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$47,883,963	71.5%
Materials and Supplies	\$11,296,499	16.9%
Purchased Transportation	\$3,677,921	5.5%
Other Operating Expenses	\$4,131,032	6.2%
Total Operating Expenses	\$66,989,415	100.0%
Reconciling OE Cash Expenditures	\$134,671	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	120 ²	- ²	\$10,411,842	\$3,591,998	\$2,079,785	\$1,422,726	\$17,506,351	
Commuter Bus	23 ²	- ²	\$0	\$0	\$0	\$0	\$0	
Demand Response	63	-	\$0	\$0	\$0	\$46,760	\$46,760	
Demand Response - Taxi	-	63	\$0	\$0	\$0	\$0	\$0	
Total	206	63	\$10,411,842	\$3,591,998	\$2,079,785	\$1,469,486	\$17,553,111	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$43,471,415 ²	\$9,980,484 ²	\$17,506,351	42,699,953	9,323,778	5,301,514	421,097	0.0	176	120 ²	31.8%	6.4
Commuter Bus	\$2,642,316 ²	\$1,051,330 ²	\$0	4,928,738	378,938	417,427	20,331	0.0	176	23 ²	86.9%	6.9
Demand Response	\$17,003,386	\$871,450	\$46,760	4,481,850	309,819	2,341,460	142,268	0.0	98	63	35.7%	3.3
Demand Response - Taxi	\$3,872,298	\$778,558	\$0	1,365,199	118,805	969,724	29,080	0.0	63	63	0.0%	
Total	\$66,989,415	\$12,681,822	\$17,553,111	53,475,740	10,131,340	9,030,125	612,776	0.0	513	269	47.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.20	\$103.23
Commuter Bus	\$6.33	\$129.96
Demand Response	\$7.26	\$119.52
Demand Response - Taxi	\$3.99	\$133.16
Total	\$7.42	\$109.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.02	\$4.66	1.8	22.1
Commuter Bus	\$0.54	\$6.97	0.9	18.6
Demand Response	\$3.79	\$54.88	0.1	2.2
Demand Response - Taxi	\$2.84	\$32.59	0.1	4.1
Total	\$1.25	\$6.61	1.1	16.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.

^{*}This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode CB/DO.

2015 National Transit Profiles: Full Reporting Agencies — 207

ART (Asheville Redefines Transit)

<http://www.ridetheart.com/>
360 West Haywood Street
Asheville, NC 28801

2015 Annual Agency Profile

Transportation Planning Manager: Ms. Mariate Echeverry
828-232-4528

General Information

Urbanized Area Statistics - 2010 Census

133 Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs

Service Consumption

4,681,162 Annual Passenger Miles (PMT)
1,458,306 Annual Unlinked Trips (UPT)
4,789 Average Weekday Unlinked Trips
4,102 Average Saturday Unlinked Trips
1,235 Average Sunday Unlinked Trips

Database Information

NTDID: 40005
Reporter Type: Full Reporter

Financial Information

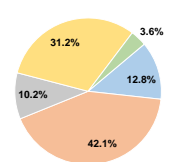
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$726,147	12.8%
Local Funds	\$2,382,461	42.1%
State Funds	\$575,799	10.2%
Federal Assistance	\$1,765,860	31.2%
Other Funds	\$202,802	3.6%
Total Operating Funds Expended	\$5,653,069	100.0%

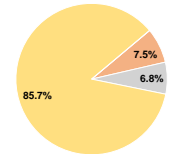
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$15,994	7.5%
State Funds	\$14,486	6.8%
Federal Assistance	\$182,576	85.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$213,056	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$3,754,748	72.1%
Materials and Supplies	\$892,927	17.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$560,955	10.8%
Total Operating Expenses	\$5,208,630	100.0%
Reconciling OE Cash Expenditures	\$444,439	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	16	-	\$144,856	\$0	\$67,075	\$1,125	\$213,056
Total	16	-	\$144,856	\$0	\$67,075	\$1,125	\$213,056

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,208,630	\$670,025	\$213,056	4,681,162	1,458,306	949,550	64,345	0.0	23	16	30.4%	5.3
Total	\$5,208,630	\$670,025	\$213,056	4,681,162	1,458,306	949,550	64,345	0.0	23	16	30.4%	

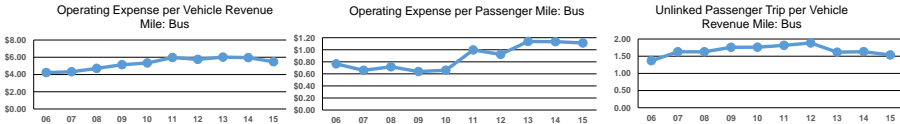
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.49	\$80.95	Bus
Total	\$5.49	\$80.95	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.11	\$3.57	1.5	22.7
\$1.11	\$3.57	1.5	22.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

208 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.wavetransit.com/>

PO Box 12630

Wilmington, NC 28405

Cape Fear Public Transportation Authority

2015 Annual Agency Profile

Executive Director: Mr. Albert Eby

910-202-2035

General Information

Urbanized Area Statistics - 2010 Census

161 Wilmington, NC

134 Square Miles

219,957 Population

161 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Consumption

6,457,603 Annual Passenger Miles (PMT)

1,542,494 Annual Unlinked Trips (UPT)

5,413 Average Weekday Unlinked Trips

2,181 Average Saturday Unlinked Trips

1,061 Average Sunday Unlinked Trips

Database Information

NTDID: 40006

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues

\$2,064,451

24.4%

Local Funds

\$1,506,903

17.8%

State Funds

\$743,461

8.8%

Federal Assistance

\$3,572,926

42.2%

Other Funds

\$569,760

6.7%

Total Operating Funds Expended \$8,457,501

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

0.0%

Local Funds

\$287,442

4.0%

State Funds

\$719,010

10.1%

Federal Assistance

\$6,119,189

85.9%

Other Funds

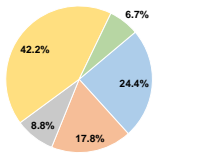
\$0

0.0%

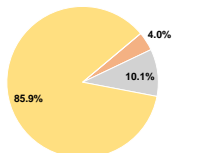
Total Capital Funds Expended \$7,125,641

100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits

\$1,667,009

19.7%

Materials and Supplies

\$1,597,501

18.9%

Purchased Transportation

\$3,769,101

44.6%

Other Operating Expenses

\$1,423,890

16.8%

Total Operating Expenses \$8,457,501

100.0%

Reconciling OE Cash Expenditures

\$0

Purchased Transportation

(Reported Separately)

\$0

Fixed Guideway

Directional

Route Miles

0.0

Vehicles Available for

Maximum Service

36

Vehicles Operated in

Maximum Service

25

Percent

Spare Vehicles

30.6%

Average Fleet

Age in Years¹

8.5

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,089,409	\$1,359,286	\$6,802,466	5,664,864	1,476,773	1,224,992	86,981	0.0	36	25	30.6%	8.5
Demand Response	\$1,291,406	\$678,989	\$243,175	436,759	58,253	436,760	22,874	0.0	24	16	33.3%	3.1
Vanpool	\$76,686	\$26,176	\$80,000	355,980	7,468	72,653	1,316	0.0	6	3	50.0%	2.7
Total	\$8,457,501	\$2,064,451	\$7,125,641	6,457,603	1,542,494	1,734,405	111,171	0.0	66	44	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.79	\$81.51
Demand Response	\$2.96	\$56.46
Vanpool	\$1.06	\$58.27
Total	\$4.88	\$76.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.25	\$4.80	1.2	17.0
Demand Response	\$2.96	\$22.17	0.1	2.5
Vanpool	\$0.22	\$10.27	0.1	5.7
Total	\$1.31	\$5.48	0.9	13.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 209

<http://www.raleighnc.gov/transit/>
4104 Poole Rd
Raleigh, NC 27610

Capital Area Transit 2015 Annual Agency Profile

CEO: Marie Parker
919-966-3900

General Information

Urbanized Area Statistics - 2010 Census

50 Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs

Service Consumption

27,721,762 Annual Passenger Miles (PMT)
5,994,537 Annual Unlinked Trips (UPT)
18,910 Average Weekday Unlinked Trips^a
10,800 Average Saturday Unlinked Trips^a
4,227 Average Sunday Unlinked Trips^a

Database Information

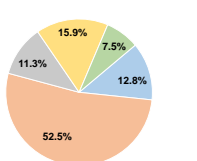
NTDID: 40007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,060,971	12.8%
Local Funds	\$16,702,002	52.5%
State Funds	\$3,586,037	11.3%
Federal Assistance	\$5,066,494	15.9%
Other Funds	\$2,386,591	7.5%
Total Operating Funds Expended	\$31,802,095	100.0%

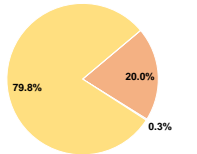
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,946,357	20.0%
State Funds	\$25,718	0.3%
Federal Assistance	\$7,773,998	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,746,073	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$18,444,595	58.0%
Materials and Supplies	\$4,312,724	13.6%
Purchased Transportation	\$7,742,562	24.3%
Other Operating Expenses	\$1,302,214	4.1%
Total Operating Expenses	\$31,802,095	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	65	-	\$9,578,738	\$0	\$127,770	\$39,565	\$9,746,073
Demand Response - Taxi	-	233	\$0	\$0	\$0	\$0	\$0
Total	65	233	\$9,578,738	\$0	\$127,770	\$39,565	\$9,746,073

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$23,483,731	\$3,303,411	\$9,746,073	24,890,634	5,667,736	2,992,720	231,528	0.0	109	65	40.4%	8.3
Demand Response - Taxi	\$8,318,364	\$757,560	\$0	2,831,128	326,801	2,508,226	248,757	0.0	233	233	0.0%	
Total	\$31,802,095	\$4,060,971	\$9,746,073	27,721,762	5,994,537	5,500,946	480,285	0.0	342	298	12.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.85	\$101.43
Demand Response - Taxi	\$3.32	\$33.44
Total	\$5.78	\$66.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.94	\$4.14	1.9	24.5
Demand Response - Taxi	\$2.94	\$25.45	0.1	1.3
Total	\$1.15	\$5.31	1.1	12.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/DO.

210 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ridetransit.org/>
600 East Fourth Street
Charlotte, NC 28202

Charlotte Area Transit System 2015 Annual Agency Profile

Transit Executive Director: Mr. John Lewis
704-336-3855

General Information

Urbanized Area Statistics - 2010 Census

38 Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

167 Concord, NC; 295 Rock Hill, SC; 0 North Carolina Non-UZA; 200 Gastonia, NC-SC

Service Area Statistics

688 Square Miles
1,098,944 Population

Service Consumption

148,900,328 Annual Passenger Miles (PMT)
27,165,943 Annual Unlinked Trips (UPT)
90,056 Average Weekday Unlinked Trips
46,710 Average Saturday Unlinked Trips
33,363 Average Sunday Unlinked Trips

Service Supplied

16,934,866 Annual Vehicle Revenue Miles (VRM)
1,072,448 Annual Vehicle Revenue Hours (VRH)
431 Vehicles Operated in Maximum Service (VOMS)
511 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40008
Reporter Type: Full Reporter

Financial Information

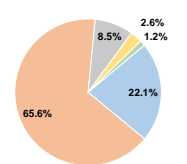
Sources of Operating Funds Expended

Fare Revenues	\$28,971,099	22.1%
Local Funds	\$86,039,968	65.6%
State Funds	\$11,194,823	8.5%
Federal Assistance	\$3,401,160	2.6%
Other Funds	\$1,572,457	1.2%
Total Operating Funds Expended	\$131,179,507	100.0%

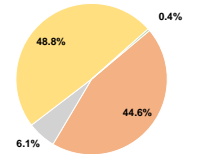
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,648,064	44.6%
State Funds	\$15,622,398	6.1%
Federal Assistance	\$125,445,364	48.8%
Other Funds	\$1,118,560	0.4%
Total Capital Funds Expended	\$256,834,386	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$90,331,202	79.9%
Materials and Supplies	\$16,795,336	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,961,207	5.3%
Total Operating Expenses	\$113,087,745	100.0%
Reconciling OE Cash Expenditures	\$18,091,761	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

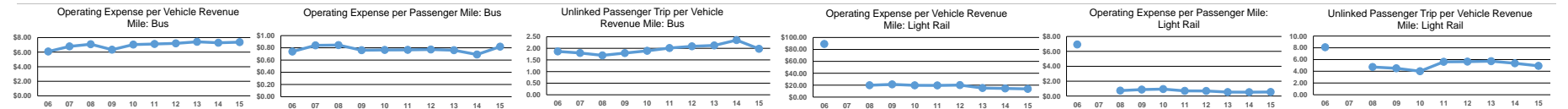
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	196	-	\$5,404,443	\$1,450,352	\$2,943,349	\$3,383,236		\$13,181,380
Commuter Bus	69	-	\$0	\$0	\$0	\$0		\$0
Demand Response	73	-	\$2,158,778	\$0	\$0	\$0		\$2,158,778
Light Rail	14	-	\$47,028,565	\$171,697,473	\$5,646,256	\$3,747,901		\$228,120,195
Vanpool	79	-	\$0	\$0	\$0	\$0		\$0
Total	431	-	\$54,591,766	\$173,147,825	\$8,589,605	\$7,131,137		\$243,460,353

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$76,625,868	\$19,837,321	\$13,181,380	93,576,534	20,574,218	10,391,250	778,994	7.7	234	196	16.2%	8.6
Commuter Bus	\$11,866,877	\$2,569,406	\$0	15,516,820	1,080,304	1,186,408	52,877	7.7	82	69	15.9%	8.6
Demand Response	\$9,437,883	\$776,620	\$2,158,778	2,603,972	252,690	2,449,001	137,706	0.0	77	73	5.2%	5.4
Light Rail	\$14,037,475	\$5,053,583	\$228,120,195	25,598,708	5,018,421	1,018,935	66,612	18.6	20	14	30.0%	7.6
Vanpool	\$1,119,642	\$734,169	\$0	11,604,294	240,310	1,889,272	36,259	0.0	98	79	19.4%	6.1
Total	\$113,087,745	\$28,971,099	\$243,460,353	148,900,328	27,165,943	16,934,866	1,072,448	33.9	511	431	15.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.37	\$98.37	Bus	\$0.82	\$3.72
Commuter Bus	\$10.00	\$224.42	Commuter Bus	\$0.76	\$10.98
Demand Response	\$3.85	\$68.54	Demand Response	\$3.62	\$37.35
Light Rail	\$13.78	\$210.73	Light Rail	\$0.55	\$2.80
Vanpool	\$0.59	\$30.88	Vanpool	\$0.10	\$4.66
Total	\$6.68	\$105.45	Total	\$0.76	\$4.16



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 211

<http://www.ridefast.net/>
455 Grove Street
Fayetteville, NC 28301

Fayetteville Area System of Transit 2015 Annual Agency Profile

Interim City Manager: Mr. Douglas Hewett
910-433-1990

General Information

Urbanized Area Statistics - 2010 Census

122 Fayetteville, NC
198 Square Miles
310,282 Population
122 Pop. Rank out of 498 UZAs

Service Consumption

7,856,755 Annual Passenger Miles (PMT)
1,637,634 Annual Unlinked Trips (UPT)
5,739 Average Weekday Unlinked Trips
3,229 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

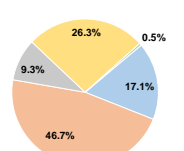
NTDID: 40009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,326,703	17.1%
Local Funds	\$3,623,293	46.7%
State Funds	\$721,620	9.3%
Federal Assistance	\$2,041,496	26.3%
Other Funds	\$39,565	0.5%
Total Operating Funds Expended	\$7,752,677	100.0%

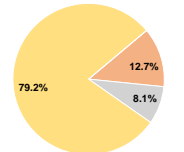
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$326,609	12.7%
State Funds	\$207,740	8.1%
Federal Assistance	\$2,033,324	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,567,673	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,380,909	69.4%
Materials and Supplies	\$1,373,024	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$998,744	12.9%
Total Operating Expenses	\$7,752,677	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	22	-	\$0	\$4,493	\$2,309,717	\$149,192	\$2,463,402
Demand Response	16	-	\$104,271	\$0	\$0	\$0	\$104,271
Total	38	-	\$104,271	\$4,493	\$2,309,717	\$149,192	\$2,567,673

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,571,297	\$1,226,570	\$2,463,402	7,233,153	1,577,718	1,094,136	85,947	0.0	27	22	18.5%	5.4
Demand Response	\$2,181,380	\$100,133	\$104,271	623,602	59,916	456,482	29,273	0.0	16	16	0.0%	3.6
Total	\$7,752,677	\$1,326,703	\$2,567,673	7,856,755	1,637,634	1,550,618	115,220	0.0	43	38	11.6%	

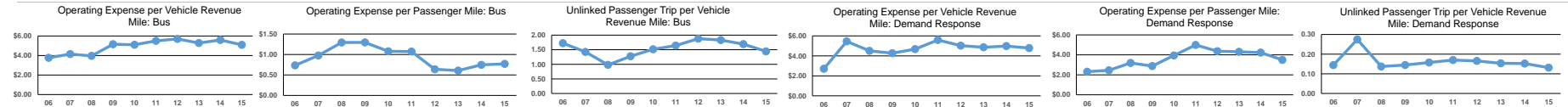
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.09	\$64.82
Demand Response	\$4.78	\$74.52
Total	\$5.00	\$67.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.77	\$3.53	1.4	18.4
Demand Response	\$3.50	\$36.41	0.1	2.0
Total	\$0.99	\$4.73	1.1	14.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

212 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.wstransit.com/>
1060 North Trade Street
Winston-Salem, NC 27101

Winston-Salem Transit Authority - Trans-Aid of Forsyth County

2015 Annual Agency Profile

General Manager: Mr. Art Barnes
336-727-2648

General Information

Urbanized Area Statistics - 2010 Census

95 Winston-Salem, NC
323 Square Miles
391,024 Population
95 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

108 Square Miles
199,555 Population

Service Consumption

9,328,272 Annual Passenger Miles (PMT)
3,432,252 Annual Unlinked Trips (UPT)
11,966 Average Weekday Unlinked Trips
6,278 Average Saturday Unlinked Trips
2,111 Average Sunday Unlinked Trips

Service Supplied

2,413,956 Annual Vehicle Revenue Miles (VRM)
195,680 Annual Vehicle Revenue Hours (VRH)
59 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40012
Reporter Type: Full Reporter

Financial Information

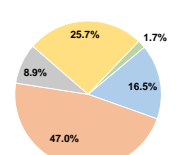
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,312,457	16.5%
Local Funds	\$6,570,348	47.0%
State Funds	\$1,249,682	8.9%
Federal Assistance	\$3,598,043	25.7%
Other Funds	\$244,316	1.7%
Total Operating Funds Expended	\$13,974,846	100.0%

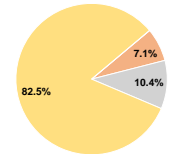
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$43,544	7.1%
State Funds	\$63,262	10.4%
Federal Assistance	\$504,294	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$611,100	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$10,166,559	72.7%
Materials and Supplies	\$2,012,577	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,795,710	12.8%
Total Operating Expenses	\$13,974,846	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	36	-	\$58,176	\$25,310	\$52,606	\$150,858	\$286,950
Demand Response	23	-	\$324,150	\$0	\$0	\$0	\$324,150
Total	59	-	\$382,326	\$25,310	\$52,606	\$150,858	\$611,100

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,974,220	\$1,747,889	\$286,950	7,874,238	3,240,427	1,537,221	131,946	0.0	49	36	26.5%	9.7
Demand Response	\$3,000,626	\$564,568	\$324,150	1,454,034	191,825	876,735	63,734	0.0	37	23	37.8%	6.5
Total	\$13,974,846	\$2,312,457	\$611,100	9,328,272	3,432,252	2,413,956	195,680	0.0	86	59	31.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.14	\$83.17
Demand Response	\$3.42	\$47.08
Total	\$5.79	\$71.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.39	\$3.39	2.1	24.6
Demand Response	\$2.06	\$15.64	0.2	3.0
Total	\$1.50	\$4.07	1.4	17.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

175 Gulfport, MS
165 Square Miles
208,948 Population
175 Pop. Rank out of 498 UZAs

Other UZAs Served

49 New Orleans, LA; 0 Mississippi Non-UZA; 497 Pascagoula, MS

Service Area Statistics

87 Square Miles
113,806 Population

Service Consumption

13,569,554 Annual Passenger Miles (PMT)
863,022 Annual Unlinked Trips (UPT)
2,797 Average Weekday Unlinked Trips
1,943 Average Saturday Unlinked Trips
533 Average Sunday Unlinked Trips

Service Supplied

2,118,811 Annual Vehicle Revenue Miles (VRM)
102,621 Annual Vehicle Revenue Hours (VRH)
76 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40014
Reporter Type: Full Reporter

Financial Information

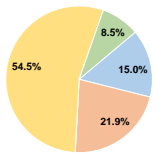
Sources of Operating Funds Expended

Fare Revenues	\$808,018	15.0%
Local Funds	\$1,180,636	21.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,934,539	54.5%
Other Funds	\$457,793	8.5%
Total Operating Funds Expended	\$5,380,986	100.0%

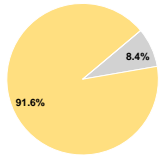
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$480,000	8.4%
Federal Assistance	\$5,239,329	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,719,329	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,600,379	67.6%
Materials and Supplies	\$850,135	16.0%
Purchased Transportation	\$324,338	6.1%
Other Operating Expenses	\$554,856	10.4%
Total Operating Expenses	\$5,329,708	100.0%
Reconciling OE Cash Expenditures	\$51,278	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	17	-	\$4,501,019	\$74,274	\$1,002,217	\$24,646	\$5,602,156
Demand Response	15	-	\$0	\$0	\$117,173	\$0	\$117,173
Vanpool	-	44	\$0	\$0	\$0	\$0	\$0
Total	32	44	\$4,501,019	\$74,274	\$1,119,390	\$24,646	\$5,719,329

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,800,580	\$642,396	\$5,602,156	4,679,057	662,756	860,224	61,150	0.0	19	17	10.5%	7.5
Demand Response	\$1,158,557	\$34,436	\$117,173	1,605,338	48,339	276,654	23,200	0.0	16	15	6.3%	5.7
Vanpool	\$370,571	\$131,186	\$0	7,285,159	151,927	981,933	18,271	0.0	51	44	13.7%	2.0
Total	\$5,329,708	\$808,018	\$5,719,329	13,569,554	863,022	2,118,811	102,621	0.0	86	76	11.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.42	\$62.15	\$0.81	0.8
Demand Response	\$4.19	\$49.94	\$0.72	0.2
Vanpool	\$0.38	\$20.28	\$0.05	0.2
Total	\$2.52	\$51.94	\$0.39	0.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

214 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.jacksonms.gov/jatran>

1785 Highway 80 West
Jackson, MS 39204

City of Jackson, Department of Planning and Development, Transit Services Division

2015 Annual Agency Profile

Director of Planning & Development: Mr. Eric Jefferson
601-960-1993

General Information

Urbanized Area Statistics - 2010 Census

107 Jackson, MS
242 Square Miles
351,478 Population
107 Pop. Rank out of 498 UZAs

Service Consumption

1,126,743 Annual Passenger Miles (PMT)
646,577 Annual Unlinked Trips (UPT)
2,317 Average Weekday Unlinked Trips
1,080 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

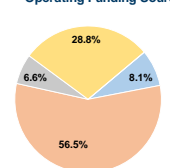
NTDID: 40015
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$583,416	8.1%
Local Funds	\$4,083,290	56.5%
State Funds	\$480,000	6.6%
Federal Assistance	\$2,078,724	28.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,225,430	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,252	0.1%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$7,218,178	99.9%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$7,225,430	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	14	\$0	\$0	\$0	\$0	\$0
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0
Total	-	30	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,440,134	\$507,355	\$0	767,262	608,303	744,158	48,949	0.0	25	14	44.0%	6.9
Demand Response	\$2,785,296	\$76,061	\$0	359,481	38,274	322,338	25,321	0.0	20	16	20.0%	4.1
Total	\$7,225,430	\$583,416	\$0	1,126,743	646,577	1,066,496	74,270	0.0	45	30	33.3%	

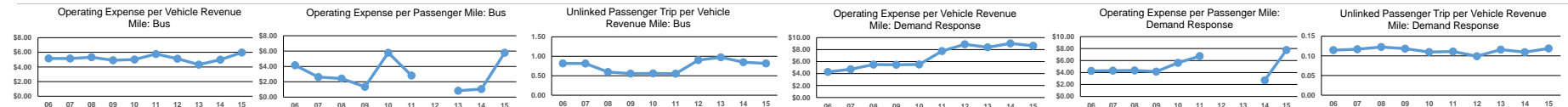
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.97	\$90.71
Demand Response	\$8.64	\$110.00
Total	\$6.77	\$97.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.79	\$7.30	0.8	12.4
Demand Response	\$7.75	\$72.77	0.1	1.5
Total	\$6.41	\$11.17	0.6	8.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

131 Lexington-Fayette, KY
88 Square Miles
290,263 Population
131 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kentucky Non-UZA

Service Consumption

24,067,614 Annual Passenger Miles (PMT)
4,040,229 Annual Unlinked Trips (UPT)
13,325 Average Weekday Unlinked Trips^a
6,822 Average Saturday Unlinked Trips^a
3,854 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40017
Reporter Type: Full Reporter

Service Area Statistics

284 Square Miles
295,803 Population

Service Supplied

3,660,987 Annual Vehicle Revenue Miles (VRM)
286,280 Annual Vehicle Revenue Hours (VRH)
120 Vehicles Operated in Maximum Service (VOMS)
132 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	54	-	\$796,184	\$16,347	\$1,987,742	\$179,294	\$2,979,567
Demand Response	-	41	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0
Total	54	66	\$796,184	\$16,347	\$1,987,742	\$179,294	\$2,979,567

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$18,627,761	\$2,548,086	\$2,979,567	18,067,538	3,796,762	1,868,176	167,164	0.0	62	54	12.9%	7.7
Demand Response	\$4,841,495	\$306,918	\$0	4,346,261	189,959	1,455,827	108,925	0.0	45	41	8.9%	
Demand Response - Taxi	\$181,431	\$10,355	\$0	80,522	10,355	63,241	2,833	0.0	9	9	0.0%	
Vanpool	\$98,976	\$144,640	\$0	1,573,293	43,153	273,743	7,358	0.0	16	16	0.0%	1.7
Total	\$23,749,663	\$3,009,999	\$2,979,567	24,067,614	4,040,229	3,660,987	286,280	0.0	132	120	9.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.97	\$111.43
Demand Response	\$3.33	\$44.45
Demand Response - Taxi	\$2.87	\$64.04
Vanpool	\$0.36	\$13.45
Total	\$6.49	\$82.96

Service Effectiveness

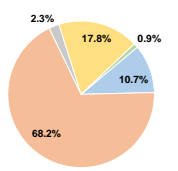
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.03	\$4.91	2.0	22.7
Demand Response	\$1.11	\$25.49	0.1	1.7
Demand Response - Taxi	\$2.25	\$17.52	0.2	3.7
Vanpool	\$0.06	\$2.29	0.2	5.9
Total	\$0.99	\$5.88	1.1	14.1

Financial Information

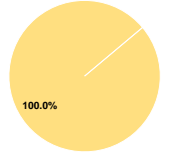
Sources of Operating Funds Expended	
Fare Revenues	\$3,009,999 10.7%
Local Funds	\$19,140,324 68.2%
State Funds	\$635,888 2.3%
Federal Assistance	\$5,002,768 17.8%
Other Funds	\$264,466 0.9%
Total Operating Funds Expended	\$28,053,445 100.0%

Sources of Capital Funds Expended	
Fare Revenues	\$0 0.0%
Local Funds	\$0 0.0%
State Funds	\$0 0.0%
Federal Assistance	\$2,979,567 100.0%
Other Funds	\$0 0.0%
Total Capital Funds Expended	\$2,979,567 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,710,855	57.7%
Materials and Supplies	\$2,697,530	11.4%
Purchased Transportation	\$5,066,244	21.3%
Other Operating Expenses	\$2,275,034	9.6%
Total Operating Expenses	\$23,749,663	100.0%
Reconciling OE Cash Expenditures	\$4,303,782	
Purchased Transportation (Reported Separately)	\$0	



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

216 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ridetarc.org/>
1000 West Broadway
Louisville, KY 40203

Transit Authority of River City 2015 Annual Agency Profile

Executive Director: Mr. Barry Barker
502-561-5100

General Information

Urbanized Area Statistics - 2010 Census

43 Louisville/Jefferson County, KY-IN
477 Square Miles
972,546 Population
43 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

357 Square Miles
806,893 Population

Service Consumption

59,503,600 Annual Passenger Miles (PMT)
14,684,241 Annual Unlinked Trips (UPT)
49,359 Average Weekday Unlinked Trips^a
20,513 Average Saturday Unlinked Trips^a
14,984 Average Sunday Unlinked Trips^a

Database Information

NTDID: 40018
Reporter Type: Full Reporter

Service Supplied

12,001,986 Annual Vehicle Revenue Miles (VRM)
884,053 Annual Vehicle Revenue Hours (VRH)
315 Vehicles Operated in Maximum Service (VOMS)
357 Vehicles Available for Maximum Service (VAMS)

Financial Information

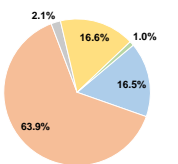
Sources of Operating Funds Expended

Fare Revenues	\$12,571,840	16.5%
Local Funds	\$48,684,333	63.9%
State Funds	\$1,604,317	2.1%
Federal Assistance	\$12,616,983	16.6%
Other Funds	\$750,989	1.0%
Total Operating Funds Expended	\$76,228,462	100.0%

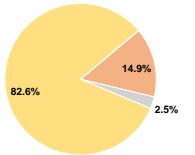
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,922,925	14.9%
State Funds	\$500,000	2.5%
Federal Assistance	\$16,223,922	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,646,847	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$50,460,068	66.2%
Materials and Supplies	\$9,671,460	12.7%
Purchased Transportation	\$12,449,361	16.3%
Other Operating Expenses	\$3,639,756	4.8%
Total Operating Expenses	\$76,220,645	100.0%
Reconciling OE Cash Expenditures	\$7,817	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	173	1	\$14,297,712	\$1,329,034	\$1,372,322	\$1,816,334	\$18,815,402	
Demand Response	3	85	\$831,444	\$0	\$0	\$0	\$831,444	
Demand Response - Taxi	-	53	\$0	\$0	\$0	\$0	\$0	
Total	176	139	\$15,129,156	\$1,329,034	\$1,372,322	\$1,816,334	\$19,646,846	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$60,907,171	\$11,260,600	\$18,815,402	54,519,132	14,130,368	7,075,351	565,742	0.0	200	174	13.0%	8.9
Demand Response	\$11,531,141	\$954,222	\$831,444	3,694,665	405,945	3,687,031	228,805	0.0	104	88	15.4%	4.2
Demand Response - Taxi	\$3,782,333	\$357,019	\$0	1,289,803	147,928	1,239,604	89,506	0.0	53	53	0.0%	
Total	\$76,220,645	\$12,571,841	\$19,646,846	59,503,600	14,684,241	12,001,986	884,053	0.0	357	315	11.8%	

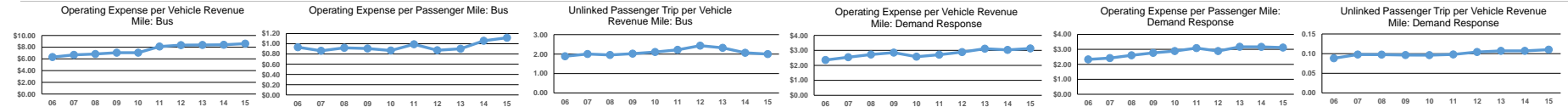
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.61	\$107.66
Demand Response	\$3.13	\$50.40
Demand Response - Taxi	\$3.05	\$42.26
Total	\$6.35	\$86.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.12	\$4.31	2.0	25.0
Demand Response	\$3.12	\$28.41	0.1	1.8
Demand Response - Taxi	\$2.93	\$25.57	0.1	1.7
Total	\$1.28	\$5.19	1.2	16.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 217

Transit Authority of Northern Kentucky

2015 Annual Agency Profile

<http://www.tankbus.org/>
3375 Madison Pike
Fort Wright, KY 41017

General Manager: Mr. Andrew Aiello
859-814-2143

General Information

Urbanized Area Statistics - 2010 Census

30 Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Service Consumption

20,940,975 Annual Passenger Miles (PMT)
3,625,913 Annual Unlinked Trips (UPT)
12,117 Average Weekday Unlinked Trips
5,520 Average Saturday Unlinked Trips
4,389 Average Sunday Unlinked Trips

Database Information

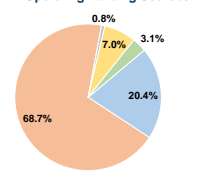
NTDID: 40019
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,487,155	20.4%
Local Funds	\$15,133,467	68.7%
State Funds	\$169,095	0.8%
Federal Assistance	\$1,551,044	7.0%
Other Funds	\$691,818	3.1%
Total Operating Funds Expended	\$22,032,579	100.0%

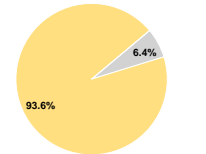
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$315,191	6.4%
Federal Assistance	\$4,641,363	93.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,956,554	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$16,734,673	76.4%
Materials and Supplies	\$3,833,042	17.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,343,446	6.1%
Total Operating Expenses	\$21,911,161	100.0%
Reconciling OE Cash Expenditures	\$121,418	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	87	-	\$3,437,391	\$1,236,463	\$191,027	\$0	\$4,864,881
Demand Response	22	-	\$0	\$46,000	\$45,672	\$0	\$91,672
Total	109	-	\$3,437,391	\$1,282,463	\$236,699	\$0	\$4,956,553

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$18,935,014	\$4,282,922	\$4,864,881	20,179,690	3,536,552	3,079,139	222,739	0.0	103	87	15.5%	6.8
Demand Response	\$2,976,147	\$204,233	\$91,672	761,285	89,361	854,954	48,100	0.0	28	22	21.4%	3.9
Total	\$21,911,161	\$4,487,155	\$4,956,553	20,940,975	3,625,913	3,934,093	270,839	0.0	131	109	16.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.15	\$85.01
Demand Response	\$3.48	\$61.87
Total	\$5.57	\$80.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.94	\$5.35	1.1	15.9
Demand Response	\$3.91	\$33.30	0.1	1.9
Total	\$1.05	\$6.04	0.9	13.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

218 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.albany.ga.us/ats/ats/>

712 Flint Avenue
Albany, GA 31701

Albany Transit System 2015 Annual Agency Profile

Transit Director: Mr. David Hamilton
229-438-3907

General Information

Urbanized Area Statistics - 2010 Census

309 Albany, GA
71 Square Miles
95,779 Population
309 Pop. Rank out of 498 UZAs

Service Consumption

3,572,080 Annual Passenger Miles (PMT)
727,427 Annual Unlinked Trips (UPT)
2,546 Average Weekday Unlinked Trips
1,487 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

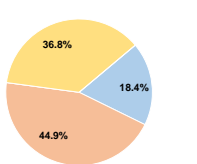
NTDID: 40021
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$581,484	18.4%
Local Funds	\$1,419,262	44.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,163,161	36.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,163,907	100.0%

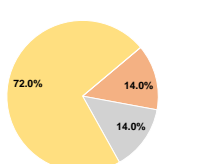
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$61,045	14.0%
State Funds	\$61,045	14.0%
Federal Assistance	\$313,567	72.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$435,657	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,289,615	78.2%
Materials and Supplies	\$478,200	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$158,826	5.4%
Total Operating Expenses	\$2,926,641	100.0%
Reconciling OE Cash Expenditures	\$237,266	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	8	-	\$314,463	\$14,614	\$72,160	\$34,418	\$435,655
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Total	14	-	\$314,463	\$14,614	\$72,160	\$34,418	\$435,655

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,508,794	\$542,312	\$435,655	3,487,970	712,590	600,107	35,095	0.0	8	8	0.0%	5.5
Demand Response	\$417,847	\$39,173	\$0	84,110	14,837	95,234	7,052	0.0	7	6	14.3%	8.0
Total	\$2,926,641	\$581,485	\$435,655	3,572,080	727,427	695,341	42,147	0.0	15	14	6.7%	

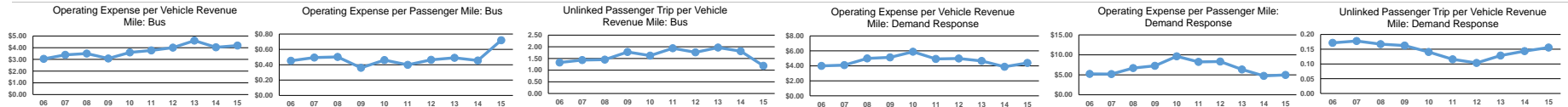
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.18	\$71.49
Demand Response	\$4.39	\$59.25
Total	\$4.21	\$69.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.72	\$3.52	1.2	20.3
Demand Response	\$4.97	\$28.16	0.2	2.1
Total	\$0.82	\$4.02	1.0	17.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 219

Metropolitan Atlanta Rapid Transit Authority

2015 Annual Agency Profile

<http://www.itsmarta.com/>
2424 Piedmont Road, N.E.
Atlanta, GA 30324

General Manager/CEO: Mr. Keith Parker
404-848-5352

General Information

Urbanized Area Statistics - 2010 Census

9 Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

738,032,005 Annual Passenger Miles (PMT)
136,029,205 Annual Unlinked Trips (UPT)
433,064 Average Weekday Unlinked Trips
272,720 Average Saturday Unlinked Trips
204,063 Average Sunday Unlinked Trips

Database Information

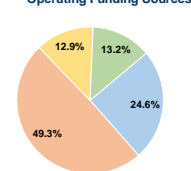
NTDID: 40022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$143,717,095	24.6%
Local Funds	\$287,643,217	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$75,113,966	12.9%
Other Funds	\$77,209,045	13.2%
Total Operating Funds Expended	\$583,683,323	100.0%

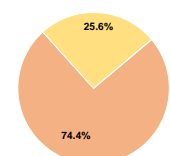
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$162,734,961	74.4%
State Funds	\$0	0.0%
Federal Assistance	\$55,929,123	25.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$218,664,084	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$386,398,715	84.1%
Materials and Supplies	\$45,025,778	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$27,878,910	6.1%
Total Operating Expenses	\$459,303,403	100.0%
Reconciling OE Cash Expenditures	\$124,379,920	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	451	-	\$52,646,903	\$10,942,941	\$34,340,861	\$218,724	\$98,149,429
Demand Response	163	-	\$7,003,112	\$0	\$581,304	\$0	\$7,584,416
Heavy Rail	224	-	\$12,118,571	\$68,836,308	\$30,429,125	\$1,546,235	\$112,930,239
Total	838	-	\$71,768,586	\$79,779,249	\$65,351,290	\$1,764,959	\$218,664,084

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$216,693,911	\$63,666,673	\$98,149,429	257,024,824	62,868,806	23,137,711	1,896,315	0.2	565	451	20.2%	5.1
Demand Response	\$29,588,629	\$1,868,322	\$7,584,416	8,242,697	623,889	6,720,600	365,999	0.0	198	163	17.7%	1.6
Heavy Rail	\$213,020,863	\$78,182,100	\$112,930,239	472,764,484	72,536,510	22,215,414	836,278	96.1	316	224	29.1%	25.8
Total	\$459,303,403	\$143,717,095	\$218,664,084	738,032,005	136,029,205	52,073,725	3,098,592	96.3	1,079	838	22.3%	

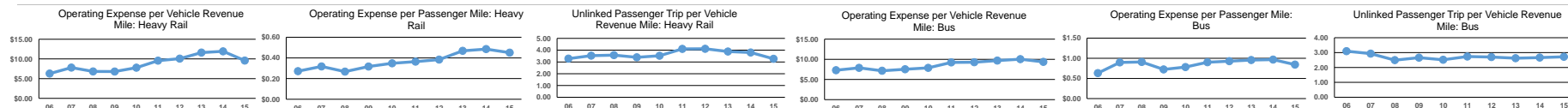
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.37	\$114.27
Demand Response	\$4.40	\$80.84
Heavy Rail	\$9.59	\$254.72
Total	\$8.82	\$148.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.84	\$3.45	2.7	33.2
Demand Response	\$3.59	\$47.43	0.1	1.7
Heavy Rail	\$0.45	\$2.94	3.3	86.7
Total	\$0.62	\$3.38	2.6	43.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

220 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.augustaga.gov/>

1535 Fenwick Street
Augusta, GA 30904

Augusta Richmond County Transit Department

2015 Annual Agency Profile

Transit Contract Manager: Ms. Sharon Dottery
706-821-1818

General Information

Urbanized Area Statistics - 2010 Census

98 Augusta-Richmond County, GA-SC
260 Square Miles
386,787 Population
98 Pop. Rank out of 498 UZAs

Service Consumption

2,522,727 Annual Passenger Miles (PMT)
809,508 Annual Unlinked Trips (UPT)
2,882 Average Weekday Unlinked Trips
1,633 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40023
Reporter Type: Full Reporter

Financial Information

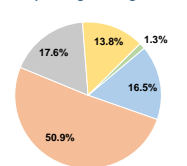
Sources of Operating Funds Expended

Fare Revenues	\$700,830	16.5%
Local Funds	\$2,164,743	50.9%
State Funds	\$747,450	17.6%
Federal Assistance	\$586,809	13.8%
Other Funds	\$56,115	1.3%
Total Operating Funds Expended	\$4,255,947	100.0%

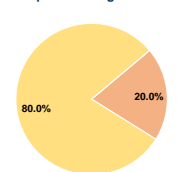
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,801	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$135,208	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$169,009	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$347,523	8.2%
Materials and Supplies	\$34,971	0.8%
Purchased Transportation	\$3,808,940	89.5%
Other Operating Expenses	\$64,513	1.5%
Total Operating Expenses	\$4,255,947	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	12	\$0	\$0	\$15,557	\$103,067	\$118,624
Demand Response	-	7	\$0	\$0	\$4,577	\$45,808	\$50,385
Total	-	19	\$0	\$0	\$20,134	\$148,875	\$169,009

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,378,788	\$640,724	\$118,624	2,417,652	787,145	567,637	43,751	0.0	18	12	33.3%	7.0
Demand Response	\$877,159	\$60,107	\$50,385	105,075	22,363	146,452	13,555	0.0	8	7	12.5%	5.5
Total	\$4,255,947	\$700,831	\$169,009	2,522,727	809,508	714,089	57,306	0.0	26	19	26.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.95	\$77.23
Demand Response	\$5.99	\$64.71
Total	\$5.96	\$74.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.40	\$4.29	1.4	18.0
Demand Response	\$8.35	\$39.22	0.2	1.6
Total	\$1.69	\$5.26	1.1	14.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 221

Chatham Area Transit Authority

2015 Annual Agency Profile

Chief Executive Officer: Mr. Curtis Koleber
912-346-6407

<http://www.catchacat.org/>
900 East Gwinnett Street
Savannah, GA 31401

General Information

Urbanized Area Statistics - 2010 Census

144 Savannah, GA
165 Square Miles
260,677 Population
144 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Georgia Non-UZA

Service Consumption

10,409,163 Annual Passenger Miles (PMT)
4,451,727 Annual Unlinked Trips (UPT)
14,014 Average Weekday Unlinked Trips
10,965 Average Saturday Unlinked Trips
5,126 Average Sunday Unlinked Trips

Database Information

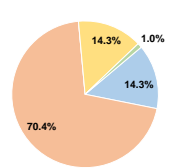
NTDID: 40025
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,962,771	14.3%
Local Funds	\$14,631,580	70.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,979,109	14.3%
Other Funds	\$208,523	1.0%
Total Operating Funds Expended	\$20,781,983	100.0%

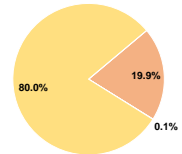
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,241,987	19.9%
State Funds	\$4,333	0.1%
Federal Assistance	\$4,985,282	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,231,602	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$15,237,170	73.7%
Materials and Supplies	\$3,137,674	15.2%
Purchased Transportation	\$109,002	0.5%
Other Operating Expenses	\$2,186,740	10.6%
Total Operating Expenses	\$20,670,586	100.0%
Reconciling OE Cash Expenditures	\$111,397	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	52	-	\$196,515	\$599,171	\$3,062,953	\$46,822	\$3,905,461
Demand Response	20	3	\$379,864	\$256,786	\$829,858	\$35,741	\$1,502,249
Ferryboat	1	-	\$0	\$0	\$817,203	\$6,689	\$823,892
Total	73	3	\$576,379	\$855,957	\$4,710,014	\$89,252	\$6,231,602

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$17,313,078	\$2,848,235	\$3,905,461	9,300,585	3,632,610	2,363,684	179,203	0.0	72	52	27.8%	8.1
Demand Response	\$2,390,858	\$114,536	\$1,502,249	830,133	87,085	825,050	53,932	0.0	37	23	37.8%	3.2
Ferryboat	\$966,650	\$0	\$823,892	278,445	732,032	15,517	6,634	1.4	4	1	75.0%	10.3
Total	\$20,670,586	\$2,962,771	\$6,231,602	10,409,163	4,451,727	3,204,251	239,769	1.4	113	76	32.7%	

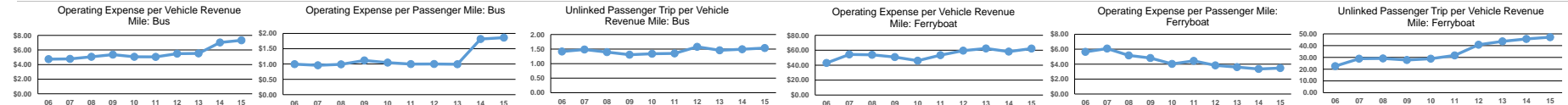
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.32	\$96.61
Demand Response	\$2.90	\$44.33
Ferryboat	\$62.30	\$145.71
Total	\$6.45	\$86.21

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.86	\$4.77	1.5	20.3
Demand Response	\$2.88	\$27.45	0.1	1.6
Ferryboat	\$3.47	\$1.32	47.2	110.3
Total	\$1.99	\$4.64	1.4	18.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

222 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.mymanatee.org/>
1108 26th Avenue, East
Bradenton, FL 34208

Manatee County Area Transit 2015 Annual Agency Profile

Director, Public Works Department: Mr. Ron Schulhofer
941-708-7476

General Information

Urbanized Area Statistics - 2010 Census

64 Sarasota-Bradenton, FL
327 Square Miles
643,260 Population
64 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

8,318,739 Annual Passenger Miles (PMT)
1,862,306 Annual Unlinked Trips (UPT)
5,979 Average Weekday Unlinked Trips
4,572 Average Saturday Unlinked Trips
1,726 Average Sunday Unlinked Trips

Database Information

NTDID: 40026
Reporter Type: Full Reporter

Service Area Statistics

743 Square Miles
322,833 Population

Service Supplied

1,966,141 Annual Vehicle Revenue Miles (VRM)
140,109 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	23	-	\$2,541,691	\$79,919	\$6,092,973	\$1,670,891	\$10,385,474
Demand Response	22	-	\$310,981	\$26,669	\$0	\$0	\$337,650
Total	45	-	\$2,852,672	\$106,588	\$6,092,973	\$1,670,891	\$10,723,124

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$8,480,255	\$1,001,463	\$10,385,474	7,357,672	1,760,490	1,345,968	95,373	0.0	36	23	36.1%	5.9
Demand Response	\$3,006,707	\$302,276	\$337,650	961,067	101,816	620,173	44,736	0.0	29	22	24.1%	3.3
Total	\$11,486,962	\$1,303,739	\$10,723,124	8,318,739	1,862,306	1,966,141	140,109	0.0	65	45	30.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.30	\$88.92
Demand Response	\$4.85	\$67.21
Total	\$5.84	\$81.99

Service Effectiveness

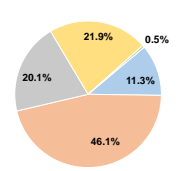
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.15	\$4.82	1.3	18.5
Demand Response	\$3.13	\$29.53	0.2	2.3
Total	\$1.38	\$6.17	0.9	13.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,303,739	11.3%
Local Funds	\$5,295,190	46.1%
State Funds	\$2,312,647	20.1%
Federal Assistance	\$2,517,593	21.9%
Other Funds	\$57,793	0.5%
Total Operating Funds Expended	\$11,486,962	100.0%

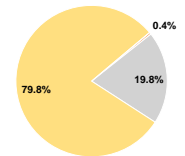
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,102	0.4%
State Funds	\$2,122,870	19.8%
Federal Assistance	\$8,552,153	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,723,125	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,279,392	72.1%
Materials and Supplies	\$2,544,514	22.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$663,056	5.8%
Total Operating Expenses	\$11,486,962	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 223

<http://www.psta.net/>
3201 Scherer Drive
St. Petersburg, FL 33716

Pinellas Suncoast Transit Authority 2015 Annual Agency Profile

Statistical and Data Manager: Ms. Rita Hoffman
727-540-1847

General Information

Urbanized Area Statistics - 2010 Census

17 Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Service Consumption

69,787,144 Annual Passenger Miles (PMT)
14,899,026 Annual Unlinked Trips (UPT)
47,768 Average Weekday Unlinked Trips^a
30,311 Average Saturday Unlinked Trips^a
16,741 Average Sunday Unlinked Trips^a

Database Information

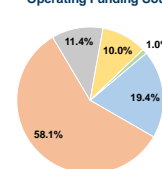
NTDID: 40027
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$12,402,142	19.4%
Local Funds	\$37,114,979	58.1%
State Funds	\$7,255,717	11.4%
Federal Assistance	\$6,394,816	10.0%
Other Funds	\$664,343	1.0%
Total Operating Funds Expended	\$63,831,997	100.0%

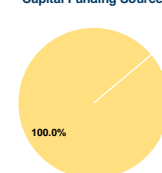
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,994,301	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,994,301	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$40,976,761	64.9%
Materials and Supplies	\$12,307,874	19.5%
Purchased Transportation	\$7,212,731	11.4%
Other Operating Expenses	\$2,670,558	4.2%
Total Operating Expenses	\$63,167,924	100.0%
Reconciling OE Cash Expenditures	\$664,073	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	160	18	\$14,550,353	\$0	\$176,325	\$267,623	\$14,994,301
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	69	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	54	\$0	\$0	\$0	\$0	\$0
Total	167	141	\$14,550,353	\$0	\$176,325	\$267,623	\$14,994,301

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$54,982,377	\$12,381,334	\$14,994,301	66,809,350	14,481,260	9,117,053	640,774	0.0	234	178	23.9%	7.3
Commuter Bus	\$1,766,922	\$243,896	\$0	1,003,393	97,228	222,304	10,425	0.0	9	7	22.2%	12.0
Demand Response	\$4,694,195	\$553,757	\$0	836,937	166,384	1,710,150	64,984	0.0	74	69	6.8%	
Demand Response - Taxi	\$1,724,430	\$590,240	\$0	1,137,464	154,154	1,258,135	29,696	0.0	54	54	0.0%	
Total	\$63,167,924	\$13,769,227	\$14,994,301	69,787,144	14,899,026	12,307,642	745,879	0.0	371	308	17.0%	

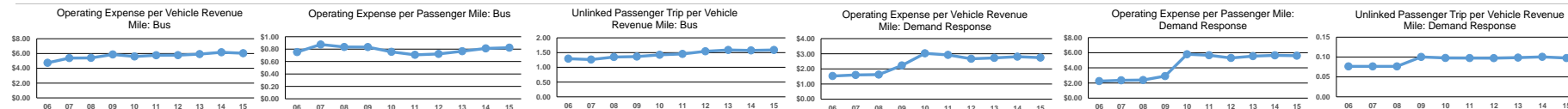
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.03	\$85.81
Commuter Bus	\$7.95	\$169.49
Demand Response	\$2.74	\$72.24
Demand Response - Taxi	\$1.37	\$58.07
Total	\$5.13	\$84.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.82	\$3.80	1.6	22.6
Commuter Bus	\$1.76	\$18.17	0.4	9.3
Demand Response	\$5.61	\$28.21	0.1	2.6
Demand Response - Taxi	\$1.52	\$11.19	0.1	5.2
Total	\$0.91	\$4.24	1.2	20.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

224 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.rideleetrans.com/>

3401 Metro Parkway
Fort Myers, FL 33901

Lee County Transit 2015 Annual Agency Profile

Transit Director: Mr. Steven Myers
239-533-0322

General Information

Urbanized Area Statistics - 2010 Census

78 Cape Coral, FL
330 Square Miles
530,290 Population
78 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA; 121 Bonita Springs, FL

Service Area Statistics

130 Square Miles
479,489 Population

Service Consumption

21,377,194 Annual Passenger Miles (PMT)
3,873,550 Annual Unlinked Trips (UPT)
12,602 Average Weekday Unlinked Trips
9,119 Average Saturday Unlinked Trips
3,518 Average Sunday Unlinked Trips

Service Supplied

4,434,796 Annual Vehicle Revenue Miles (VRM)
268,653 Annual Vehicle Revenue Hours (VRH)
104 Vehicles Operated in Maximum Service (VOMS)
121 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40028
Reporter Type: Full Reporter

Financial Information

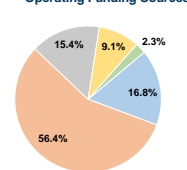
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,645,904	16.8%
Local Funds	\$12,252,331	56.4%
State Funds	\$3,341,193	15.4%
Federal Assistance	\$1,974,474	9.1%
Other Funds	\$504,592	2.3%
Total Operating Funds Expended	\$21,718,494	100.0%

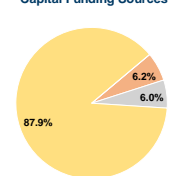
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$555,593	6.2%
State Funds	\$539,596	6.0%
Federal Assistance	\$7,919,398	87.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,014,587	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$17,718,236	82.2%
Materials and Supplies	\$3,128,735	14.5%
Purchased Transportation	\$154,530	0.7%
Other Operating Expenses	\$553,243	2.6%
Total Operating Expenses	\$21,554,744	100.0%
Reconciling OE Cash Expenditures	\$163,750	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	48	-	\$20,795	\$0	\$8,046,798	\$98,901	\$8,166,494
Demand Response	37	-	\$759,951	\$0	\$0	\$0	\$759,951
Vanpool	-	19	\$88,142	\$0	\$0	\$0	\$88,142
Total	85	19	\$868,888	\$0	\$8,046,798	\$98,901	\$9,014,587

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$16,351,637	\$3,109,933	\$8,166,494	19,045,652	3,721,249	2,943,830	188,498	0.0	59	48	18.6%	4.8
Demand Response	\$4,993,782	\$415,231	\$759,951	1,185,913	113,787	1,265,615	72,571	0.0	43	37	14.0%	4.0
Vanpool	\$209,325	\$120,740	\$88,142	1,145,629	38,514	225,351	7,584	0.0	19	19	0.0%	2.6
Total	\$21,554,744	\$3,645,904	\$9,014,587	21,377,194	3,873,550	4,434,796	268,653	0.0	121	104	14.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.55	\$86.75	Bus	\$0.86	\$4.39
Demand Response	\$3.95	\$68.81	Demand Response	\$4.21	\$43.89
Vanpool	\$0.93	\$27.60	Vanpool	\$0.18	\$5.44
Total	\$4.86	\$80.23	Total	\$1.01	\$5.56



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 225

Broward County Transit Division

<http://www.broward.org/bct/>

1 N. University Drive
Suite 3100A
Plantation, FL 33324

2015 Annual Agency Profile

Division Director: Mr. Timothy Garling
954-357-8424

General Information

Urbanized Area Statistics - 2010 Census

4 Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

173,667,897 Annual Passenger Miles (PMT)
37,809,246 Annual Unlinked Trips (UPT)
123,523 Average Weekday Unlinked Trips
74,749 Average Saturday Unlinked Trips
40,871 Average Sunday Unlinked Trips

Database Information

NTDID: 40029
Reporter Type: Full Reporter

Financial Information

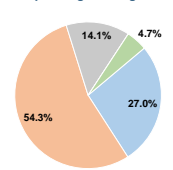
Sources of Operating Funds Expended

Fare Revenues	\$35,006,418	27.0%
Local Funds	\$70,341,881	54.3%
State Funds	\$18,216,938	14.1%
Federal Assistance	\$0	0.0%
Other Funds	\$6,031,637	4.7%
Total Operating Funds Expended	\$129,596,874	100.0%

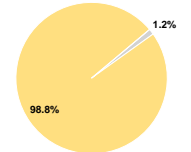
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$728,509	1.2%
Federal Assistance	\$58,867,989	98.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,596,498	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$87,602,038	68.4%
Materials and Supplies	\$21,068,821	16.4%
Purchased Transportation	\$15,509,703	12.1%
Other Operating Expenses	\$3,929,644	3.1%
Total Operating Expenses	\$128,110,206	100.0%
Reconciling OE Cash Expenditures	\$1,486,668	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

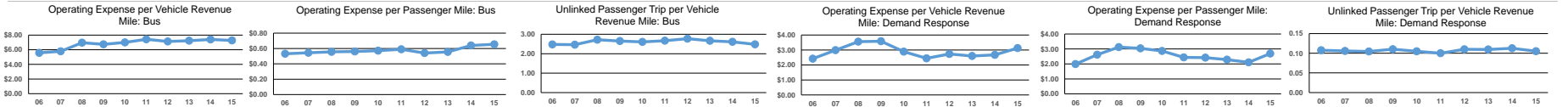
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Bus	274	7	\$26,141,505	\$3,500,530	\$17,382,777	\$5,265,723	\$52,290,535
Demand Response	-	193	\$7,134,715	\$171,248	\$0	\$0	\$7,305,963
Total	274	200	\$33,276,220	\$3,671,778	\$17,382,777	\$5,265,723	\$59,596,498

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$109,024,295	\$34,047,198	\$52,290,535	166,581,141	37,166,769	14,985,553	1,124,809	0.0	357	281	21.3%	6.8
Demand Response	\$19,085,911	\$959,220	\$7,305,963	7,086,756	642,477	6,105,741	359,343	0.0	210	193	8.1%	1.5
Total	\$128,110,206	\$35,006,418	\$59,596,498	173,667,897	37,809,246	21,091,294	1,484,152	0.0	567	474	16.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.28	\$96.93	Bus	\$0.65	\$2.93	2.5
Demand Response	\$3.13	\$53.11	Demand Response	\$2.69	\$29.71	0.1
Total	\$6.07	\$86.32	Total	\$0.74	\$3.39	1.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

226 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.go-rtis.com/>

34 SE 13th RD
P.O. Box 490, Station 5
Gainesville, FL 32601

Gainesville Regional Transit System

2015 Annual Agency Profile

Transit Director: Mr. Jesus Gomez
352-393-7852

General Information

Urbanized Area Statistics - 2010 Census

187 Gainesville, FL
87 Square Miles
187,781 Population
187 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

27,380,849 Annual Passenger Miles (PMT)
10,302,219 Annual Unlinked Trips (UPT)
38,763 Average Weekday Unlinked Trips
8,096 Average Saturday Unlinked Trips
2,782 Average Sunday Unlinked Trips

Database Information

NTDID: 40030
Reporter Type: Full Reporter

Service Area Statistics

76 Square Miles
163,990 Population

Service Supplied

4,120,714 Annual Vehicle Revenue Miles (VRM)
334,785 Annual Vehicle Revenue Hours (VRH)
142 Vehicles Operated in Maximum Service (VOMS)
170 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	107	-	\$2,689,419	\$133,126	\$2,628,471	\$204,584	\$5,655,600
Demand Response	-	35	\$596,362	\$0	\$0	\$0	\$596,362
Total	107	35	\$3,285,781	\$133,126	\$2,628,471	\$204,584	\$6,251,962

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$21,516,231	\$13,823,703	\$5,655,600	26,919,777	10,251,248	3,552,939	302,943	0.0	128	107	16.4%	9.6
Demand Response	\$1,801,434	\$158,397	\$596,362	461,072	50,971	567,775	31,842	0.0	42	35	16.7%	2.9
Total	\$23,317,665	\$13,982,100	\$6,251,962	27,380,849	10,302,219	4,120,714	334,785	0.0	170	142	16.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.06	\$71.02	\$0.80	\$2.10
Demand Response	\$3.17	\$56.57	\$3.91	\$35.34
Total	\$5.66	\$69.65	\$0.85	\$2.26

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,895,496	57.0%
Local Funds	\$3,768,466	15.5%
State Funds	\$3,131,064	12.8%
Federal Assistance	\$3,001,543	12.3%
Other Funds	\$594,790	2.4%
Total Operating Funds Expended	\$24,391,359	100.0%

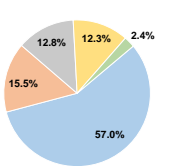
Sources of Capital Funds Expended

Fare Revenues	\$86,604	1.4%
Local Funds	\$784,540	12.5%
State Funds	\$29,213	0.5%
Federal Assistance	\$5,351,605	85.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,251,962	100.0%

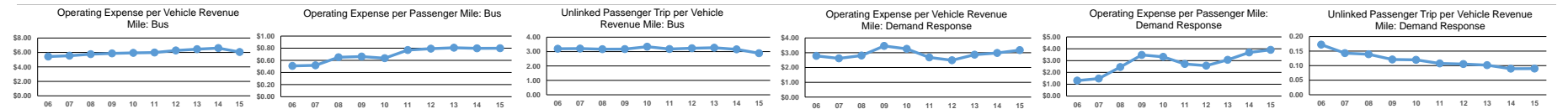
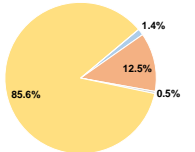
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,677,509	67.2%
Materials and Supplies	\$4,162,541	17.9%
Purchased Transportation	\$1,728,453	7.4%
Other Operating Expenses	\$1,749,162	7.5%
Total Operating Expenses	\$23,317,665	100.0%
Reconciling OE Cash Expenditures	\$1,073,694	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 227

Lakeland Area Mass Transit District

2015 Annual Agency Profile

<http://www.ridecitrus.com/>
1212 George Jenkins Boulevard
Lakeland, FL 33815

Executive Director: Mr. Tom Phillips
863-327-1300

General Information

Urbanized Area Statistics - 2010 Census

143 Lakeland, FL
146 Square Miles
262,596 Population
143 Pop. Rank out of 498 UZAs

Other UZAs Served

179 Winter Haven, FL; 0 Florida Non-UZA

Service Consumption

8,458,715 Annual Passenger Miles (PMT)
1,424,965 Annual Unlinked Trips (UPT)
5,273 Average Weekday Unlinked Trips
1,887 Average Saturday Unlinked Trips
8 Average Sunday Unlinked Trips

Database Information

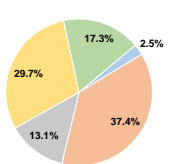
NTDID: 40031
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$228,166	2.5%
Local Funds	\$3,468,727	37.4%
State Funds	\$1,210,805	13.1%
Federal Assistance	\$2,755,323	29.7%
Other Funds	\$1,599,817	17.3%
Total Operating Funds Expended	\$9,262,838	100.0%

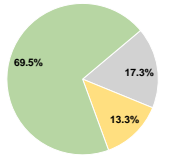
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$102,774	17.3%
Federal Assistance	\$78,797	13.3%
Other Funds	\$413,000	69.5%
Total Capital Funds Expended	\$594,771	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,115,065	76.8%
Materials and Supplies	\$1,762,981	19.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$384,792	4.2%
Total Operating Expenses	\$9,262,838	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27 ²	- ²	\$575,180	\$19,391	\$0	\$0	\$594,571
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0
Total	38	-	\$575,180	\$19,391	\$0	\$0	\$594,571

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,424,382 ²	\$284,018 ²	\$594,571	8,045,245	1,355,697	1,163,580	79,660	0.0	31	27 ²	12.9%	9.3
Demand Response	\$2,838,456	\$125,958	\$0	413,470	69,268	267,390	23,832	0.0	12	11	8.3%	5.4
Total	\$9,262,838	\$409,976	\$594,571	8,458,715	1,424,965	1,430,970	103,492	0.0	43	38	11.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.52	\$80.65
Demand Response	\$10.62	\$119.10
Total	\$6.47	\$89.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.80	\$4.74	1.2	17.0
Demand Response	\$6.86	\$40.98	0.3	2.9
Total	\$1.10	\$6.50	1.0	13.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Polk County Transit Services Division - Polk County Board of County Commissioners (NTDID: 40127), and in which the data are captured in this report for mode MB/DO.

228 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.votran.org/>
950 Big Tree Road
South Daytona, FL 32119

County of Volusia, dba: VOTRAN 2015 Annual Agency Profile

Special Transp Admin: Ms. Vicki Bennit
386-756-7496

General Information

Urbanized Area Statistics - 2010 Census

109 Palm Coast-Daytona Beach-Port Orange, FL
179 Square Miles
349,064 Population
109 Pop. Rank out of 498 UZAs

Other UZAs Served

190 Deltona, FL; 0 Florida Non-UZA; 32 Orlando, FL; 84 Palm Bay-Melbourne, FL

Service Area Statistics

1,207 Square Miles
494,593 Population

Service Consumption

16,584,047 Annual Passenger Miles (PMT)
3,761,830 Annual Unlinked Trips (UPT)
12,384 Average Weekday Unlinked Trips^a
8,789 Average Saturday Unlinked Trips^a
2,291 Average Sunday Unlinked Trips^a

Service Supplied

4,964,781 Annual Vehicle Revenue Miles (VRM)
319,765 Annual Vehicle Revenue Hours (VRH)
125 Vehicles Operated in Maximum Service (VOMS)
164 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40032
Reporter Type: Full Reporter

Financial Information

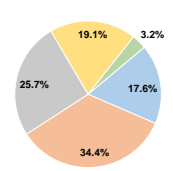
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,607,543	17.6%
Local Funds	\$7,046,132	34.4%
State Funds	\$5,262,774	25.7%
Federal Assistance	\$3,917,474	19.1%
Other Funds	\$659,906	3.2%
Total Operating Funds Expended	\$20,493,829	100.0%

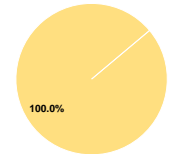
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,018,025	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,018,025	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$13,975,070	68.7%
Materials and Supplies	\$3,993,348	19.6%
Purchased Transportation	\$1,718,626	8.4%
Other Operating Expenses	\$654,101	3.2%
Total Operating Expenses	\$20,341,145	100.0%
Reconciling OE Cash Expenditures	\$152,684	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	51	-	\$5,846,960	\$230,945	\$153,290	\$412,915	\$6,644,110
Demand Response	42	23	\$1,289,016	\$6,000	\$78,899	\$0	\$1,373,915
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0
Vanpool	5	-	\$0	\$0	\$0	\$0	\$0
Total	98	27	\$7,135,976	\$236,945	\$232,189	\$412,915	\$8,018,025

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,807,368	\$2,888,608	\$6,644,110	13,837,376	3,459,344	2,648,019	169,845	0.0	64	51	20.3%	6.1
Demand Response	\$6,275,714	\$699,230	\$1,373,915	2,209,907	269,335	2,237,009	146,377	0.0	90	65	27.8%	4.7
Demand Response - Taxi	\$109,064	\$14,205	\$0	40,755	4,735	26,432	1,408	0.0	4	4	0.0%	
Vanpool	\$148,999	\$5,500	\$0	496,009	28,416	53,321	2,135	0.0	6	5	16.7%	5.0
Total	\$20,341,145	\$3,607,543	\$8,018,025	16,584,047	3,761,830	4,964,781	319,765	0.0	164	125	23.8%	

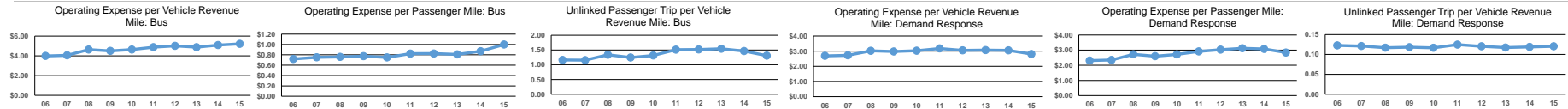
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.21	\$81.29
Demand Response	\$2.81	\$42.87
Demand Response - Taxi	\$4.13	\$77.46
Vanpool	\$2.79	\$69.79
Total	\$4.10	\$63.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.00	\$3.99	1.3	20.4
Demand Response	\$2.84	\$23.30	0.1	1.8
Demand Response - Taxi	\$2.68	\$23.03	0.2	3.4
Vanpool	\$0.30	\$5.24	0.5	13.3
Total	\$1.23	\$5.41	0.8	11.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

4 Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

629,554,837 Annual Passenger Miles (PMT)
106,257,006 Annual Unlinked Trips (UPT)
344,209 Average Weekday Unlinked Trips
196,728 Average Saturday Unlinked Trips
144,346 Average Sunday Unlinked Trips

Database Information

NTDID: 40034
Reporter Type: Full Reporter

Service Area Statistics

306 Square Miles
2,496,435 Population

Service Supplied

52,350,655 Annual Vehicle Revenue Miles (VRM)
3,969,694 Annual Vehicle Revenue Hours (VRH)
1,129 Vehicles Operated in Maximum Service (VOMS)
1,375 Vehicles Available for Maximum Service (VAMS)

Financial Information

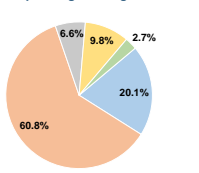
Sources of Operating Funds Expended

Fare Revenues	\$119,354,236	20.1%
Local Funds	\$361,600,055	60.8%
State Funds	\$39,416,807	6.6%
Federal Assistance	\$58,427,900	9.8%
Other Funds	\$16,019,621	2.7%
Total Operating Funds Expended	\$594,818,619	100.0%

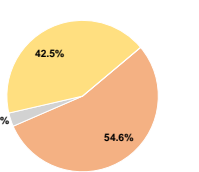
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,252,231	54.6%
State Funds	\$2,627,183	2.9%
Federal Assistance	\$38,334,760	42.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,214,174	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$370,521,371	71.5%
Materials and Supplies	\$71,543,606	13.8%
Purchased Transportation	\$51,540,055	10.0%
Other Operating Expenses	\$24,329,634	4.7%
Total Operating Expenses	\$517,934,666	100.0%
Reconciling OE Cash Expenditures	\$76,883,953	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Automated Guideway	23	-	\$109,950	\$93,795	\$8,303,752	\$0	\$8,507,497
Bus	672	-	\$25,031,461	\$8,522,753	\$5,190,282	\$289,748	\$39,034,244
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	347	\$0	\$0	\$0	\$0	\$0
Heavy Rail	80	-	\$18,893,107	\$18,585,326	\$5,194,000	\$0	\$42,672,433
Total	775	354	\$44,034,518	\$27,201,874	\$18,688,034	\$289,748	\$90,214,174

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Automated Guideway	\$27,923,030	\$0	\$8,507,497	9,590,649	9,937,592	1,133,951	111,106	8.5	46	23	50.0%	6.2
Bus	\$336,486,663	\$86,791,729	\$39,034,244	415,188,998	72,386,524	28,096,442	2,392,090	39.8	813	672	17.3%	10.9
Commuter Bus	\$6,512,376	\$596,119	\$0	21,779,514	371,312	653,715	26,019	0.0	9	7	22.2%	10.0
Demand Response	\$50,033,828	\$5,732,402	\$0	21,008,571	1,650,969	14,159,764	1,067,809	0.0	371	347	6.5%	2.5
Heavy Rail	\$96,978,769	\$26,730,861	\$42,672,433	161,987,105	21,910,609	8,306,783	372,670	49.8	136	80	41.2%	33.0
Total	\$517,934,666	\$119,851,111	\$90,214,174	629,554,837	106,257,006	52,350,655	3,969,694	98.2	1,375	1,129	17.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Automated Guideway	\$24.62	\$251.32
Bus	\$11.98	\$140.67
Commuter Bus	\$9.96	\$250.29
Demand Response	\$3.53	\$46.86
Heavy Rail	\$11.67	\$260.23
Total	\$9.89	\$130.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Automated Guideway	\$2.91	\$2.81	8.8	89.4
Bus	\$0.81	\$4.65	2.6	30.3
Commuter Bus	\$0.30	\$17.54	0.6	14.3
Demand Response	\$2.38	\$30.31	0.1	1.5
Heavy Rail	\$0.60	\$4.43	2.6	58.8
Total	\$0.82	\$4.87	2.0	26.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

230 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.golynx.com/>

455 North Garland Avenue
Orlando, FL 32801

Central Florida Regional Transportation Authority

2015 Annual Agency Profile

Chief Executive Officer: Mr. Edward Johnson
407-254-6017

General Information

Urbanized Area Statistics - 2010 Census

32 Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Florida Non-UZA; 117 Kissimmee, FL

Service Area Statistics

2,540 Square Miles
2,005,728 Population

Service Consumption

169,531,611 Annual Passenger Miles (PMT)
29,377,113 Annual Unlinked Trips (UPT)
92,151 Average Weekday Unlinked Trips
66,340 Average Saturday Unlinked Trips
38,888 Average Sunday Unlinked Trips

Service Supplied

25,442,689 Annual Vehicle Revenue Miles (VRM)
1,623,658 Annual Vehicle Revenue Hours (VRH)
560 Vehicles Operated in Maximum Service (VOMS)
658 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40035
Reporter Type: Full Reporter

Financial Information

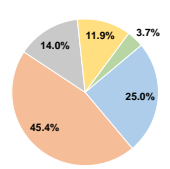
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$28,225,093	25.0%
Local Funds	\$51,285,891	45.4%
State Funds	\$15,841,480	14.0%
Federal Assistance	\$13,385,229	11.9%
Other Funds	\$4,210,645	3.7%
Total Operating Funds Expended	\$112,948,338	100.0%

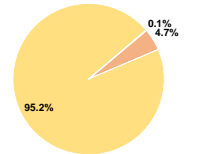
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$963,191	4.7%
State Funds	\$0	0.0%
Federal Assistance	\$19,404,346	95.2%
Other Funds	\$25,662	0.1%
Total Capital Funds Expended	\$20,393,199	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$70,912,663	62.7%
Materials and Supplies	\$20,718,620	18.3%
Purchased Transportation	\$17,080,463	15.1%
Other Operating Expenses	\$4,388,546	3.9%
Total Operating Expenses	\$113,110,292	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	238 ²	15 ²	\$11,607,605	\$1,718,427	\$320,386	\$1,686,344	\$15,332,762
Bus Rapid Transit	12	-	\$0	\$2,223,634	\$0	\$64,496	\$2,288,130
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	161	\$2,425,698	\$5,813	\$93,478	\$0	\$2,524,989
Vanpool	-	132	\$247,318	\$0	\$0	\$0	\$247,318
Total	250	310	\$14,280,621	\$3,947,874	\$413,864	\$1,750,840	\$20,393,199

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$91,095,466 ²	\$26,515,163 ²	\$15,332,762	150,715,255	27,099,581	15,175,333	1,099,403	0.3	305	253 ²	17.0%	6.1
Bus Rapid Transit	\$2,607,265	\$0	\$2,288,130	1,538,841	1,397,969	235,577	39,554	7.4	16	12	25.0%	1.4
Commuter Bus	\$506,898	\$8,856	\$0	485,539	11,883	62,579	2,505	0.0	3	2	33.3%	
Demand Response	\$18,256,518	\$1,701,074	\$2,524,989	5,228,137	518,588	7,425,844	420,680	0.0	168	161	4.2%	2.9
Vanpool	\$644,145	\$308,355	\$247,318	11,563,839	349,092	2,543,356	61,516	0.0	166	132	20.5%	1.8
Total	\$113,110,292	\$28,533,448	\$20,393,199	169,531,611	29,377,113	25,442,689	1,623,658	7.6	658	560	14.9%	

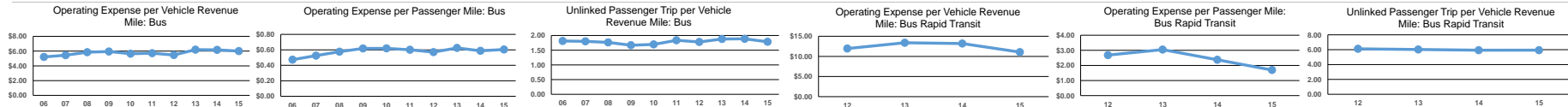
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.00	\$82.86
Bus Rapid Transit	\$11.07	\$65.92
Commuter Bus	\$8.10	\$202.35
Demand Response	\$2.46	\$43.40
Vanpool	\$0.25	\$10.47
Total	\$4.45	\$69.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.60	\$3.36	1.8	24.6
Bus Rapid Transit	\$1.69	\$1.87	5.9	35.3
Commuter Bus	\$1.04	\$42.66	0.2	4.7
Demand Response	\$3.49	\$35.20	0.1	1.2
Vanpool	\$0.06	\$1.85	0.1	5.7
Total	\$0.67	\$3.85	1.2	18.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Polk County Transit Services Division - Polk County Board of County Commissioners (NTDID: 40127), and in which the data are captured in this report for mode MB/PT.

2015 National Transit Profiles: Full Reporting Agencies — 231

<http://www.talgov.com/>
555 Appleyard Drive
Tallahassee, FL 32304

City of Tallahassee 2015 Annual Agency Profile

Interim: Mrs Angela Baldwin
850-891-5200

General Information

Urbanized Area Statistics - 2010 Census

153 Tallahassee, FL
127 Square Miles
240,223 Population
153 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

12,232,446 Annual Passenger Miles (PMT)
3,814,597 Annual Unlinked Trips (UPT)
14,626 Average Weekday Unlinked Trips
1,482 Average Saturday Unlinked Trips
555 Average Sunday Unlinked Trips

Database Information

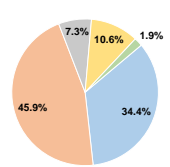
NTDID: 40036
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,449,178	34.4%
Local Funds	\$7,280,441	45.9%
State Funds	\$1,151,016	7.3%
Federal Assistance	\$1,683,779	10.6%
Other Funds	\$297,357	1.9%
Total Operating Funds Expended	\$15,861,771	100.0%

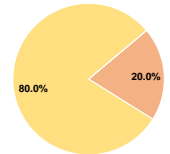
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$473,366	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,893,464	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,366,830	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$11,148,510	70.3%
Materials and Supplies	\$2,206,806	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,506,455	15.8%
Total Operating Expenses	\$15,861,771	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	65	-	\$1,474,023	\$0	\$597,395	\$0	\$2,071,418
Demand Response	19	-	\$289,927	\$0	\$5,485	\$0	\$295,412
Total	84	-	\$1,763,950	\$0	\$602,880	\$0	\$2,366,830

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,806,484	\$5,269,801	\$2,071,418	11,651,149	3,732,277	2,015,458	207,990	0.0	80	65	18.8%	6.9
Demand Response	\$2,055,287	\$179,377	\$295,412	581,297	82,320	482,552	34,244	0.0	25	19	24.0%	4.0
Total	\$15,861,771	\$5,449,178	\$2,366,830	12,232,446	3,814,597	2,498,010	242,234	0.0	105	84	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.85	\$66.38
Demand Response	\$4.26	\$60.02
Total	\$6.35	\$65.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.18	\$3.70	1.9	17.9
Demand Response	\$3.54	\$24.97	0.2	2.4
Total	\$1.30	\$4.16	1.5	15.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

232 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.palmtran.org/>

3201 Electronics Way
West Palm Beach, FL 33407

Board of County Commissioners, Palm Beach County, PalmTran, Inc.

2015 Annual Agency Profile

Assistant Director: Mr. Charles Frazier
561-841-4211

General Information

Urbanized Area Statistics - 2010 Census

4 Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

80,945,257 Annual Passenger Miles (PMT)
11,644,819 Annual Unlinked Trips (UPT)
39,820 Average Weekday Unlinked Trips^a
21,000 Average Saturday Unlinked Trips^a
8,892 Average Sunday Unlinked Trips^a

Database Information

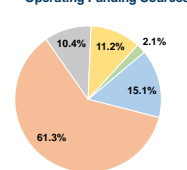
NTDID: 40037
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$13,129,680	15.1%
Local Funds	\$53,238,427	61.3%
State Funds	\$9,010,397	10.4%
Federal Assistance	\$9,701,081	11.2%
Other Funds	\$1,804,421	2.1%
Total Operating Funds Expended	\$86,884,006	100.0%

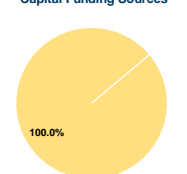
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,601,571	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,601,571	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$49,763,854	57.5%
Materials and Supplies	\$9,871,444	11.4%
Purchased Transportation	\$24,989,344	28.9%
Other Operating Expenses	\$1,936,983	2.2%
Total Operating Expenses	\$86,561,625	100.0%
Reconciling OE Cash Expenditures	\$322,381	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	131	-	\$10,001,318	\$234,207	\$0	\$66,046	\$10,301,571
Demand Response	-	279	\$300,000	\$0	\$0	\$0	\$300,000
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0
Total	131	319	\$10,301,318	\$234,207	\$0	\$66,046	\$10,601,571

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$55,617,355	\$10,593,192	\$10,301,571	69,725,661	10,773,438	7,269,862	481,081	0.0	162	131	19.1%	4.4
Demand Response	\$30,600,637	\$2,517,294	\$300,000	11,091,762	862,498	8,933,822	534,672	0.0	316	279	11.7%	1.0
Demand Response - Taxi	\$343,633	\$19,194	\$0	127,834	8,883	126,393	9,090	0.0	40	40	0.0%	
Total	\$86,561,625	\$13,129,680	\$10,601,571	80,945,257	11,644,819	16,330,077	1,024,843	0.0	518	450	13.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.65	\$115.61
Demand Response	\$3.43	\$57.23
Demand Response - Taxi	\$2.72	\$37.80
Total	\$5.30	\$84.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.80	\$5.16	1.5	22.4
Demand Response	\$2.76	\$35.48	0.1	1.6
Demand Response - Taxi	\$2.69	\$38.68	0.1	1.0
Total	\$1.07	\$7.43	0.7	11.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 233

<http://www.goecat.com/>
1515 West Fairfield Drive
Pensacola, FL 32501

Escambia County Area Transit 2015 Annual Agency Profile

CEO: Mr. Michael Crittenden
850-595-3228

General Information

Urbanized Area Statistics - 2010 Census

113 Pensacola, FL-AL
233 Square Miles
340,067 Population
113 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

10,107,308 Annual Passenger Miles (PMT)
1,584,999 Annual Unlinked Trips (UPT)
5,859 Average Weekday Unlinked Trips
1,713 Average Saturday Unlinked Trips
260 Average Sunday Unlinked Trips

Database Information

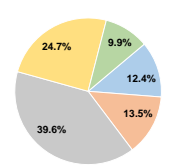
NTDID: 40038
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,152,681	12.4%
Local Funds	\$1,256,579	13.5%
State Funds	\$3,692,637	39.6%
Federal Assistance	\$2,302,068	24.7%
Other Funds	\$921,930	9.9%
Total Operating Funds Expended	\$9,325,895	100.0%

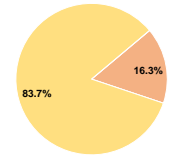
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$688,762	16.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,546,842	83.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,235,604	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$531,461	5.7%
Purchased Transportation	\$8,786,662	94.2%
Other Operating Expenses	\$7,772	0.1%
Total Operating Expenses	\$9,325,895	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	33	\$2,612,660	\$542,011	\$235,183	\$19,382	\$3,409,236
Demand Response	-	28	\$746,308	\$80,060	\$0	\$0	\$826,368
Total	-	61	\$3,358,968	\$622,071	\$235,183	\$19,382	\$4,235,604

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,762,013	\$1,054,397	\$3,409,236	9,199,850	1,494,210	1,482,981	86,387	0.0	43	33	23.3%	7.2
Demand Response	\$2,563,882	\$116,354	\$826,368	907,458	90,789	855,486	59,651	0.0	28	28	0.0%	2.0
Total	\$9,325,895	\$1,170,751	\$4,235,604	10,107,308	1,584,999	2,338,467	146,038	0.0	71	61	14.1%	

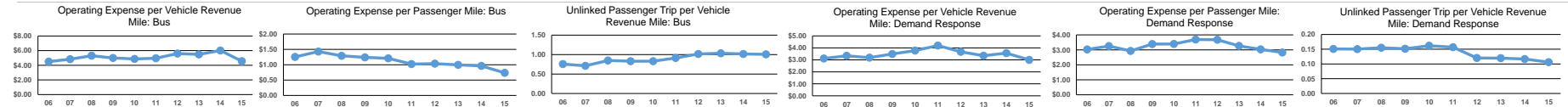
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.56	\$78.28
Demand Response	\$3.00	\$42.98
Total	\$3.99	\$63.86

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.74	\$4.53	1.0	17.3
Demand Response	\$2.83	\$28.24	0.1	1.5
Total	\$0.92	\$5.88	0.7	10.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

234 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.jtafla.com/>
100 North Myrtle Avenue
Jacksonville, FL 32204

Jacksonville Transportation Authority 2015 Annual Agency Profile

Chief Executive Officer: Mr. Nathaniel Ford
904-632-5500

General Information

Urbanized Area Statistics - 2010 Census

40 Jacksonville, FL
530 Square Miles
1,065,219 Population
40 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

75,960,507 Annual Passenger Miles (PMT)
13,325,104 Annual Unlinked Trips (UPT)
44,300 Average Weekday Unlinked Trips
21,225 Average Saturday Unlinked Trips
12,843 Average Sunday Unlinked Trips

Database Information

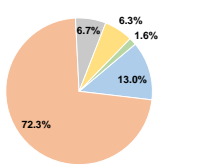
NTDID: 40040
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$11,849,310	13.0%
Local Funds	\$66,038,592	72.3%
State Funds	\$6,133,836	6.7%
Federal Assistance	\$5,782,958	6.3%
Other Funds	\$1,482,069	1.6%
Total Operating Funds Expended	\$91,286,765	100.0%

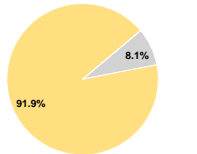
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,142,667	8.1%
Federal Assistance	\$24,467,793	91.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,610,460	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$61,633,649	68.0%
Materials and Supplies	\$13,956,287	15.4%
Purchased Transportation	\$7,361,696	8.1%
Other Operating Expenses	\$7,740,018	8.5%
Total Operating Expenses	\$90,691,650	100.0%
Reconciling OE Cash Expenditures	\$595,115	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	5	-	\$0	\$771,985	\$574,130	\$72,499	\$1,418,614
Bus	150	-	\$4,487,675	\$9,431,037	\$6,936,479	\$1,503,352	\$22,358,543
Demand Response	-	91	\$1,749,646	\$970,927	\$38,121	\$74,609	\$2,833,303
Total	155	91	\$6,237,321	\$11,173,949	\$7,548,730	\$1,650,460	\$26,610,460

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Automated Guideway	\$6,156,242	\$0	\$1,418,614	1,118,458	1,315,833	168,341	15,025	5.4	6	5	16.7%	16.6
Bus	\$70,455,887	\$10,844,655	\$22,358,543	70,409,205	11,634,258	8,557,699	618,327	0.0	175	150	14.3%	6.7
Demand Response	\$14,079,521	\$1,004,655	\$2,833,303	4,432,844	375,013	4,112,869	225,662	0.0	97	91	6.2%	2.2
Total	\$90,691,650	\$11,849,310	\$26,610,460	75,960,507	13,325,104	12,838,909	859,014	5.4	278	246	11.5%	

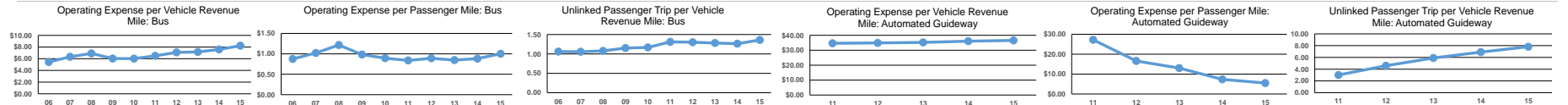
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Automated Guideway	\$36.57	\$409.73
Bus	\$8.23	\$113.95
Demand Response	\$3.42	\$62.39
Total	\$7.06	\$105.58

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Automated Guideway	\$5.50	\$4.68	7.8	87.6
Bus	\$1.00	\$6.06	1.4	18.8
Demand Response	\$3.18	\$37.54	0.1	1.7
Total	\$1.19	\$6.81	1.0	15.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

17 Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Service Consumption

82,522,556 Annual Passenger Miles (PMT)
15,449,662 Annual Unlinked Trips (UPT)
51,036 Average Weekday Unlinked Trips
27,506 Average Saturday Unlinked Trips
18,494 Average Sunday Unlinked Trips

Database Information

NTDID: 40041
Reporter Type: Full Reporter

Financial Information

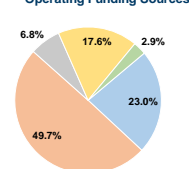
Sources of Operating Funds Expended

Fare Revenues	\$16,593,817	23.0%
Local Funds	\$35,762,598	49.7%
State Funds	\$4,906,810	6.8%
Federal Assistance	\$12,681,118	17.6%
Other Funds	\$2,081,578	2.9%
Total Operating Funds Expended	\$72,025,921	100.0%

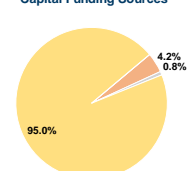
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$498,042	4.2%
State Funds	\$89,406	0.8%
Federal Assistance	\$11,133,345	95.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,720,793	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$53,825,303	74.8%
Materials and Supplies	\$11,523,055	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,644,563	9.2%
Total Operating Expenses	\$71,992,921	100.0%
Reconciling OE Cash Expenditures	\$33,000	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus		162	-	\$10,513,249	\$695,302	\$301,759	\$536,456	\$12,046,766
Demand Response		36	-	\$0	\$0	\$0	\$0	\$0
Street Car Rail		3	-	\$0	\$0	\$0	\$0	\$0
Total		201	-	\$10,513,249	\$695,302	\$301,759	\$536,456	\$12,046,766

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$65,926,063	\$15,484,564	\$12,046,766	80,670,395	15,003,289	8,078,544	646,087	0.0	188	162	13.8%	7.3
Demand Response	\$4,656,056	\$545,456	\$0	1,329,751	158,088	1,387,827	93,469	0.0	48	36	25.0%	2.4
Street Car Rail	\$1,410,802	\$563,797	\$0	522,410	288,285	67,018	12,453	5.4	10	3	70.0%	16.8
Total	\$71,992,921	\$16,593,817	\$12,046,766	82,522,556	15,449,662	9,533,389	752,009	5.4	246	201	18.3%	

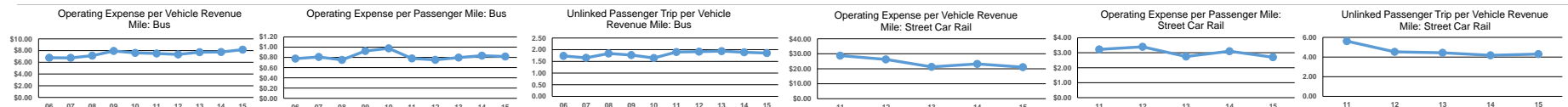
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.16	\$102.04
Demand Response	\$3.35	\$49.81
Street Car Rail	\$21.05	\$113.29
Total	\$7.55	\$95.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.82	\$4.39	1.9	23.2
Demand Response	\$3.50	\$29.45	0.1	1.7
Street Car Rail	\$2.70	\$4.89	4.3	23.1
Total	\$0.87	\$4.66	1.6	20.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

236 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.bjcta.org/>

2121 Rev. Abraham Woods Jr. Blvd.
5th Floor
Birmingham, AL 35203

Birmingham-Jefferson County Transit Authority

2015 Annual Agency Profile

CEO: Ms. Barbara Murdock
205-521-7140

General Information

Urbanized Area Statistics - 2010 Census

55 Birmingham, AL
530 Square Miles
749,495 Population
55 Pop. Rank out of 498 UZAs

Service Consumption

17,503,060 Annual Passenger Miles (PMT)
3,260,851 Annual Unlinked Trips (UPT)
12,033 Average Weekday Unlinked Trips
3,897 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40042
Reporter Type: Full Reporter

Financial Information

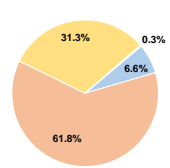
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,322,394	6.6%
Local Funds	\$21,822,362	61.8%
State Funds	\$0	0.0%
Federal Assistance	\$11,066,806	31.3%
Other Funds	\$100,348	0.3%
Total Operating Funds Expended	\$35,311,910	100.0%

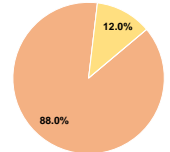
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$210,850	88.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,799	12.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$239,649	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$21,826,736	78.9%
Materials and Supplies	\$3,574,858	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,268,574	8.2%
Total Operating Expenses	\$27,670,168	100.0%
Reconciling OE Cash Expenditures	\$7,641,742	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	68	-	\$0	\$0	\$239,649	\$0	\$239,649
Demand Response	25	-	\$0	\$0	\$0	\$0	\$0
Total	93	-	\$0	\$0	\$239,649	\$0	\$239,649

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$23,231,572	\$2,150,759	\$239,649	16,574,577	3,149,944	2,680,226	219,252	0.0	82	68	17.1%	6.8
Demand Response	\$4,438,596	\$171,635	\$0	928,483	110,907	1,126,703	62,347	0.0	29	25	13.8%	5.0
Total	\$27,670,168	\$2,322,394	\$239,649	17,503,060	3,260,851	3,806,929	281,599	0.0	111	93	16.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.67	\$105.96	Bus	\$1.40	\$7.38	1.2
Demand Response	\$3.94	\$71.19	Demand Response	\$4.78	\$40.02	0.1
Total	\$7.27	\$98.26	Total	\$1.58	\$8.49	0.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 237

<http://www.thewavetransit.com/>
1224 West I-65 Service Road South
Mobile, AL 36609

The Wave Transit System

2015 Annual Agency Profile

General Manager: Mr. Booker Parker
251-375-2350

General Information

Urbanized Area Statistics - 2010 Census

115 Mobile, AL
223 Square Miles
326,183 Population
115 Pop. Rank out of 498 UZAs

Service Consumption

8,271,541 Annual Passenger Miles (PMT)
1,220,867 Annual Unlinked Trips (UPT)
3,991 Average Weekday Unlinked Trips
3,579 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

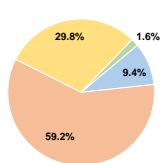
NTDID: 40043
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$992,394	9.4%
Local Funds	\$6,240,831	59.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,144,854	29.8%
Other Funds	\$172,394	1.6%
Total Operating Funds Expended	\$10,550,473	100.0%

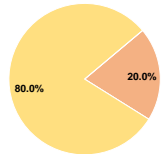
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$235,391	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$941,563	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,176,954	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,560,134	72.3%
Materials and Supplies	\$1,806,337	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,084,213	10.4%
Total Operating Expenses	\$10,450,684	100.0%
Reconciling OE Cash Expenditures	\$99,789	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	23	-	\$0	\$80,000	\$611,022	\$16,019	\$707,041
Demand Response	25	-	\$448,463	\$21,450	\$0	\$0	\$469,913
Total	48	-	\$448,463	\$101,450	\$611,022	\$16,019	\$1,176,954

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,535,343	\$758,316	\$707,041	7,571,839	1,137,767	1,324,169	95,180	0.0	33	23	30.3%	7.2
Demand Response	\$2,915,341	\$234,078	\$469,913	699,702	83,100	704,587	48,277	0.0	31	25	19.4%	3.5
Total	\$10,450,684	\$992,394	\$1,176,954	8,271,541	1,220,867	2,028,756	143,457	0.0	64	48	25.0%	

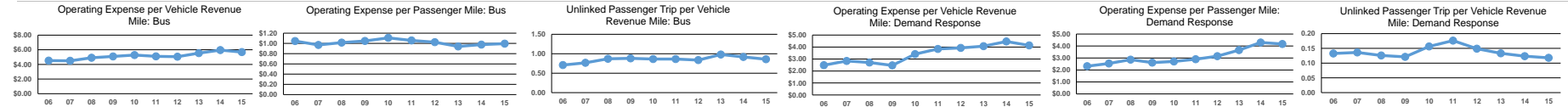
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.69	\$79.17
Demand Response	\$4.14	\$60.39
Total	\$5.15	\$72.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.00	\$6.62	0.9	12.0
Demand Response	\$4.17	\$35.08	0.1	1.7
Total	\$1.26	\$8.56	0.6	8.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

238 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.montgomerytransit.com/>

2318 West Fairview Avenue
Montgomery, AL 36108

City of Montgomery-Montgomery Area Transit System

2015 Annual Agency Profile

Mayor-CEO: Mr. Todd Strange
334-625-2000

General Information

Urbanized Area Statistics - 2010 Census

142 Montgomery, AL
154 Square Miles
263,907 Population
142 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Consumption

4,161,623 Annual Passenger Miles (PMT)
872,924 Annual Unlinked Trips (UPT)
3,135 Average Weekday Unlinked Trips
1,236 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40044
Reporter Type: Full Reporter

Financial Information

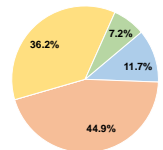
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$795,405	11.7%
Local Funds	\$3,050,294	44.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,456,437	36.2%
Other Funds	\$489,735	7.2%
Total Operating Funds Expended	\$6,791,871	100.0%

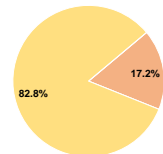
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$124,556	17.2%
State Funds	\$0	0.0%
Federal Assistance	\$600,623	82.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$725,179	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,162,719	76.0%
Materials and Supplies	\$997,128	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$632,024	9.3%
Total Operating Expenses	\$6,791,871	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	19	-	\$0	\$39,425	\$0	\$2,324	\$41,749
Demand Response	8	-	\$682,655	\$0	\$0	\$775	\$683,430
Total	27	-	\$682,655	\$39,425	\$0	\$3,099	\$725,179

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,353,967	\$705,162	\$41,749	3,898,087	840,105	1,065,397	66,683	0.0	26	19	26.9%	6.9
Demand Response	\$1,437,904	\$90,243	\$683,430	263,536	32,819	262,681	18,705	0.0	11	8	27.3%	3.4
Total	\$6,791,871	\$795,405	\$725,179	4,161,623	872,924	1,328,078	85,388	0.0	37	27	27.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.03	\$80.29
Demand Response	\$5.47	\$76.87
Total	\$5.11	\$79.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.37	\$6.37	0.8	12.6
Demand Response	\$5.46	\$43.81	0.1	1.8
Total	\$1.63	\$7.78	0.7	10.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

64 Sarasota-Bradenton, FL
327 Square Miles
643,260 Population
64 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA; 199 North Port-Port Charlotte, FL

Service Consumption

16,483,471 Annual Passenger Miles (PMT)
2,923,793 Annual Unlinked Trips (UPT)
9,566 Average Weekday Unlinked Trips
7,015 Average Saturday Unlinked Trips
2,186 Average Sunday Unlinked Trips

Database Information

NTDID: 40046
Reporter Type: Full Reporter

Service Area Statistics

227 Square Miles
393,807 Population

Service Supplied

4,730,478 Annual Vehicle Revenue Miles (VRM)
323,685 Annual Vehicle Revenue Hours (VRH)
100 Vehicles Operated in Maximum Service (VOMS)
148 Vehicles Available for Maximum Service (VAMS)

Financial Information

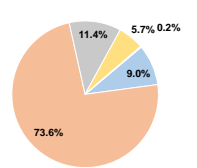
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,227,838	9.0%
Local Funds	\$18,255,192	73.6%
State Funds	\$2,836,447	11.4%
Federal Assistance	\$1,418,704	5.7%
Other Funds	\$52,598	0.2%
Total Operating Funds Expended	\$24,790,779	100.0%

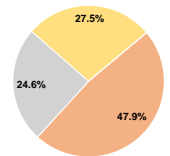
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$113,871	47.9%
State Funds	\$58,597	24.6%
Federal Assistance	\$65,266	27.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$237,734	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$16,741,930	71.2%
Materials and Supplies	\$3,206,890	13.6%
Purchased Transportation	\$2,526,570	10.7%
Other Operating Expenses	\$1,050,730	4.5%
Total Operating Expenses	\$23,526,120	100.0%
Reconciling OE Cash Expenditures	\$1,264,659	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	48	-	\$0	\$0	\$219,902	\$0	\$219,902
Commuter Bus	5	-	\$0	\$0	\$17,830	\$0	\$17,830
Demand Response	11	36	\$0	\$0	\$0	\$0	\$0
Total	64	36	\$0	\$0	\$237,732	\$0	\$237,732

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$15,968,718	\$1,722,881	\$219,902	13,480,975	2,712,470	3,030,100	206,771	0.0	65	48	26.2%	6.6
Commuter Bus	\$1,246,672	\$73,053	\$17,830	1,058,669	29,638	227,379	8,199	0.0	8	5	37.5%	3.8
Demand Response	\$6,310,730	\$431,904	\$0	1,943,827	181,685	1,472,999	108,715	0.0	75	47	37.3%	5.3
Total	\$23,526,120	\$2,227,838	\$237,732	16,483,471	2,923,793	4,730,478	323,685	0.0	148	100	32.4%	

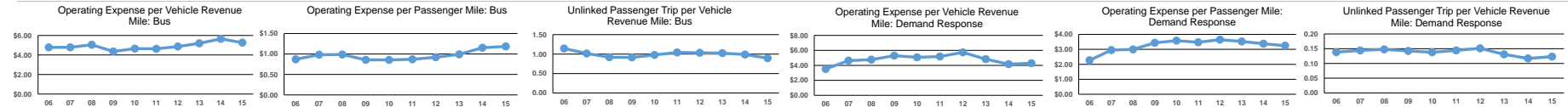
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.27	\$77.23
Commuter Bus	\$5.48	\$152.05
Demand Response	\$4.28	\$58.05
Total	\$4.97	\$72.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.18	\$5.89	0.9	13.1
Commuter Bus	\$1.18	\$42.06	0.1	3.6
Demand Response	\$3.25	\$34.73	0.1	1.7
Total	\$1.43	\$8.05	0.6	9.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

240 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.athenstransit.com/>

775 E. Broad St.
Athens, GA 30601

Athens Transit System 2015 Annual Agency Profile

Director: Mr. Butch McDuffie
706-613-3432

General Information

Urbanized Area Statistics - 2010 Census

249 Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

4,843,897 Annual Passenger Miles (PMT)
1,562,471 Annual Unlinked Trips (UPT)
5,827 Average Weekday Unlinked Trips
1,561 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

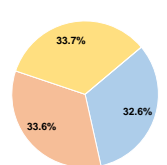
NTDID: 40047
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,975,197	32.6%
Local Funds	\$2,037,000	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,041,415	33.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,053,612	100.0%

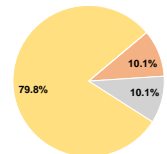
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$58,804	10.1%
State Funds	\$58,804	10.1%
Federal Assistance	\$466,018	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$583,626	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,274,267	70.6%
Materials and Supplies	\$1,203,615	19.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$575,730	9.5%
Total Operating Expenses	\$6,053,612	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	22	-	\$351,960	\$10,315	\$26,475	\$23,255	\$412,005
Demand Response	3	-	\$165,841	\$0	\$0	\$5,780	\$171,621
Total	25	-	\$517,801	\$10,315	\$26,475	\$29,035	\$583,626

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,545,602	\$1,951,602	\$412,005	4,807,045	1,555,678	761,440	65,998	0.0	31	22	29.0%	8.0
Demand Response	\$508,010	\$23,595	\$171,621	36,852	6,793	55,541	5,243	0.0	4	3	25.0%	5.0
Total	\$6,053,612	\$1,975,197	\$583,626	4,843,897	1,562,471	816,981	71,241	0.0	35	25	28.6%	

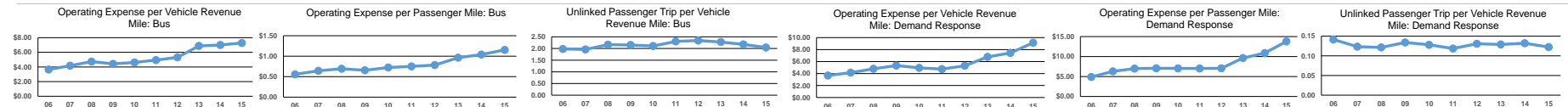
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.28	\$84.03
Demand Response	\$9.15	\$96.89
Total	\$7.41	\$84.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.15	\$3.56	2.0	23.6
Demand Response	\$13.79	\$74.78	0.1	1.3
Total	\$1.25	\$3.87	1.9	21.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Chapel Hill Transit

2015 Annual Agency Profile

Transit Director: Mr. Brian Litchfield
919-969-4908

General Information

Urbanized Area Statistics - 2010 Census

110 Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

62 Square Miles
80,218 Population

Service Consumption

12,741,195 Annual Passenger Miles (PMT)
6,587,382 Annual Unlinked Trips (UPT)
25,458 Average Weekday Unlinked Trips
2,143 Average Saturday Unlinked Trips
1,010 Average Sunday Unlinked Trips

Service Supplied

2,053,545 Annual Vehicle Revenue Miles (VRM)
177,033 Annual Vehicle Revenue Hours (VRH)
92 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40051
Reporter Type: Full Reporter

Financial Information

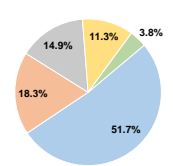
Sources of Operating Funds Expended

Fare Revenues \$9,655,765 51.7%
Local Funds \$3,412,287 18.3%
State Funds \$2,775,527 14.9%
Federal Assistance \$2,108,853 11.3%
Other Funds \$713,150 3.8%
Total Operating Funds Expended \$18,665,582 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	76	1	\$0	\$0	\$0	\$0	\$0	
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Total	91	1	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$13,753,975 75.1%
Materials and Supplies \$3,778,807 20.6%
Purchased Transportation \$18,123 0.1%
Other Operating Expenses \$760,221 4.2%
Total Operating Expenses \$18,311,126 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$354,456 *

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$15,987,830	\$9,655,765	\$0	12,488,474	6,533,944	1,791,192	155,480	0.0	100	77	23.0%	9.6
Demand Response	\$2,677,752	\$0	\$0	252,721	53,438	262,353	21,553	0.0	18	15	16.7%	7.2
Total	\$18,665,582	\$9,655,765	\$0	12,741,195	6,587,382	2,053,545	177,033	0.0	118	92	22.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.93	\$102.83
Demand Response	\$10.21	\$124.24
Total	\$9.09	\$105.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.28	\$2.45	3.6	42.0
Demand Response	\$10.60	\$50.11	0.2	2.5
Total	\$1.46	\$2.83	3.2	37.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

242 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ridegreenlink.com/>

100 W. McBee Ave
Greenville, SC 29601

Greenville Transit Authority

2015 Annual Agency Profile

Interim Director of Transportation: Mr. Matt Eflord
864-467-4436

General Information

Urbanized Area Statistics - 2010 Census

93 Greenville, SC
320 Square Miles
400,492 Population
93 Pop. Rank out of 498 UZAs

Other UZAs Served

258 Mauldin-Simpsonville, SC

Service Area Statistics

227 Square Miles
248,173 Population

Service Consumption

5,551,714 Annual Passenger Miles (PMT)
1,084,682 Annual Unlinked Trips (UPT)
3,779 Average Weekday Unlinked Trips
2,661 Average Saturday Unlinked Trips
211 Average Sunday Unlinked Trips

Database Information

NTDID: 40053
Reporter Type: Full Reporter

Financial Information

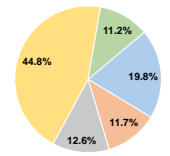
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$988,843	19.8%
Local Funds	\$586,739	11.7%
State Funds	\$629,415	12.6%
Federal Assistance	\$2,242,208	44.8%
Other Funds	\$559,385	11.2%
Total Operating Funds Expended	\$5,006,590	100.0%

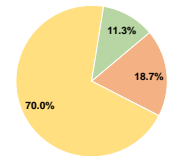
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$123,261	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$462,093	70.0%
Other Funds	\$74,911	11.3%
Total Capital Funds Expended	\$660,265	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,576,158	71.4%
Materials and Supplies	\$1,290,622	25.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$139,810	2.8%
Total Operating Expenses	\$5,006,590	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	17	-	\$459,886	\$91,226	\$71,309	\$21,745	\$644,166
Demand Response	5	-	\$0	\$16,099	\$0	\$0	\$16,099
Total	22	-	\$459,886	\$107,325	\$71,309	\$21,745	\$660,265

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,502,817	\$965,548	\$644,166	5,491,002	1,076,667	1,133,604	65,443	0.0	25	17	32.0%	7.7
Demand Response	\$503,773	\$23,295	\$16,099	60,712	8,015	77,837	5,814	0.0	7	5	28.6%	5.3
Total	\$5,006,590	\$988,843	\$660,265	5,551,714	1,084,682	1,211,441	71,257	0.0	32	22	31.3%	

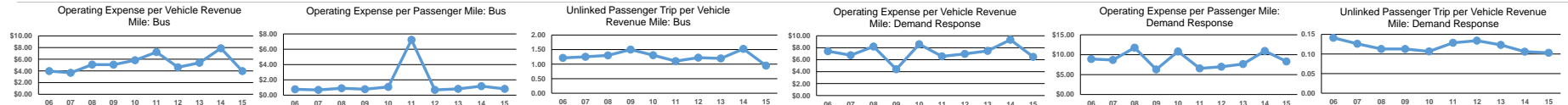
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.97	\$68.81
Demand Response	\$6.47	\$86.65
Total	\$4.13	\$70.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.82	\$4.18	0.9	16.5
Demand Response	\$8.30	\$62.85	0.1	1.4
Total	\$0.90	\$4.62	0.9	15.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

385 Jackson, TN
51 Square Miles
71,880 Population
385 Pop. Rank out of 498 UZAs

Service Consumption

3,141,310 Annual Passenger Miles (PMT)
591,530 Annual Unlinked Trips (UPT)
2,014 Average Weekday Unlinked Trips
1,542 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

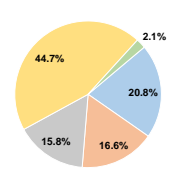
NTDID: 40057
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$669,893	20.8%
Local Funds	\$535,063	16.6%
State Funds	\$507,766	15.8%
Federal Assistance	\$1,440,253	44.7%
Other Funds	\$68,742	2.1%
Total Operating Funds Expended	\$3,221,717	100.0%

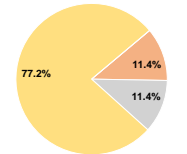
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$101,469	11.4%
State Funds	\$101,469	11.4%
Federal Assistance	\$687,521	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$890,459	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,471,057	76.7%
Materials and Supplies	\$562,104	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$188,556	5.9%
Total Operating Expenses	\$3,221,717	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	9	-	\$795,910	\$0	\$94,549	\$0	\$890,459
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Total	15	-	\$795,910	\$0	\$94,549	\$0	\$890,459

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,330,967	\$386,461	\$890,459	2,900,304	557,071	570,016	38,569	0.0	17	9	47.1%	8.8
Demand Response	\$890,750	\$283,432	\$0	241,006	34,459	223,722	13,998	0.0	12	6	50.0%	3.5
Total	\$3,221,717	\$669,893	\$890,459	3,141,310	591,530	793,738	52,567	0.0	29	15	48.3%	

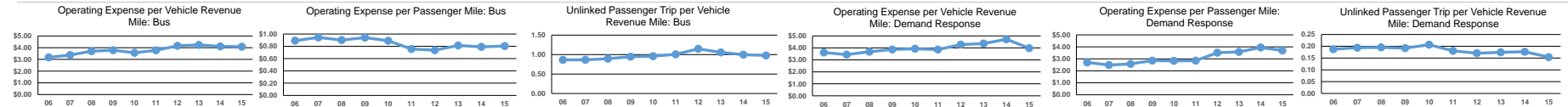
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.09	\$60.44
Demand Response	\$3.98	\$63.63
Total	\$4.06	\$61.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.80	\$4.18	1.0	14.4
Demand Response	\$3.70	\$25.85	0.2	2.5
Total	\$1.03	\$5.45	0.7	11.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.romefloyd.com/EnrichingLife/Transit/tabid/105/Default>
168 North Avenue
Rome, GA 30161

City of Rome Transit Department 2015 Annual Agency Profile

City Manager: Mr. Sammy Rich
706-236-4400

General Information

Urbanized Area Statistics - 2010 Census

444 Rome, GA
48 Square Miles
60,851 Population
444 Pop. Rank out of 498 UZAs

Service Consumption

5,123,725 Annual Passenger Miles (PMT)
1,110,249 Annual Unlinked Trips (UPT)
4,389 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40058
Reporter Type: Full Reporter

Financial Information

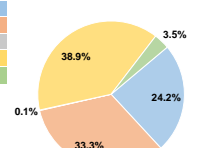
Sources of Operating Funds Expended

Fare Revenues	\$693,932	24.2%
Local Funds	\$953,976	33.3%
State Funds	\$3,258	0.1%
Federal Assistance	\$1,112,601	38.9%
Other Funds	\$99,857	3.5%
Total Operating Funds Expended	\$2,863,624	100.0%

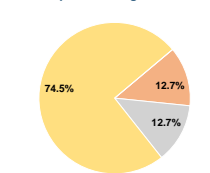
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,584	12.7%
State Funds	\$36,584	12.7%
Federal Assistance	\$214,163	74.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$287,331	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,299,015	80.3%
Materials and Supplies	\$390,073	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$174,536	6.1%
Total Operating Expenses	\$2,863,624	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	-	\$15,440	\$54,836	\$16,216	\$151,669	\$238,161
Demand Response	6	-	\$0	\$26,347	\$0	\$22,823	\$49,170
Total	37	-	\$15,440	\$81,183	\$16,216	\$174,492	\$287,331

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,510,032	\$743,746	\$238,161	5,004,481	1,084,712	492,515	32,357	0.0	54	31	42.6%	7.7
Demand Response	\$353,592	\$57,458	\$49,170	119,244	25,537	121,523	9,925	0.0	10	6	40.0%	7.1
Total	\$2,863,624	\$801,204	\$287,331	5,123,725	1,110,249	614,038	42,282	0.0	64	37	42.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.10	\$77.57
Demand Response	\$2.91	\$35.63
Total	\$4.66	\$67.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.50	\$2.31	2.2	33.5
Demand Response	\$2.97	\$13.85	0.2	2.6
Total	\$0.56	\$2.58	1.8	26.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

84 Palm Bay-Melbourne, FL
232 Square Miles
452,791 Population
84 Pop. Rank out of 498 UZAs

Other UZAs Served

470 Titusville, FL

Service Area Statistics

262 Square Miles
554,354 Population

Service Consumption

24,836,601 Annual Passenger Miles (PMT)
2,910,831 Annual Unlinked Trips (UPT)
10,514 Average Weekday Unlinked Trips
4,106 Average Saturday Unlinked Trips
683 Average Sunday Unlinked Trips

Service Supplied

4,153,604 Annual Vehicle Revenue Miles (VRM)
188,287 Annual Vehicle Revenue Hours (VRH)
154 Vehicles Operated in Maximum Service (VOMS)
268 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40063
Reporter Type: Full Reporter

Financial Information

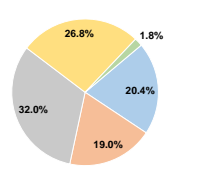
Sources of Operating Funds Expended

Fare Revenues	\$2,373,865	20.4%
Local Funds	\$2,211,076	19.0%
State Funds	\$3,713,833	32.0%
Federal Assistance	\$3,109,193	26.8%
Other Funds	\$209,057	1.8%
Total Operating Funds Expended	\$11,617,024	100.0%

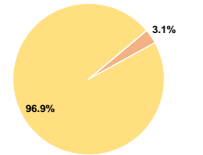
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,726	3.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,601,645	96.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,685,371	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,150,375	70.2%
Materials and Supplies	\$1,954,911	16.8%
Purchased Transportation	\$1,072,331	9.2%
Other Operating Expenses	\$436,871	3.8%
Total Operating Expenses	\$11,614,488	100.0%
Reconciling OE Cash Expenditures	\$2,536	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	29	-	\$1,221,060	\$72,415	\$25,761	\$525,189	\$1,844,425	
Demand Response	27	51	\$408,710	\$42,457	\$15,104	\$374,675	\$840,946	
Vanpool	-	47	\$0	\$0	\$0	\$0	\$0	
Total	56	98	\$1,629,770	\$114,872	\$40,865	\$899,864	\$2,685,371	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,694,360	\$1,236,012	\$1,844,425	14,209,822	2,375,291	1,754,475	93,326	0.0	64	29	54.7%	5.4
Demand Response	\$4,382,412	\$856,858	\$840,946	4,178,344	393,130	1,393,680	73,349	0.0	143	78	45.5%	5.4
Vanpool	\$537,716	\$280,995	\$0	6,448,435	142,410	1,005,449	21,612	0.0	61	47	23.0%	5.2
Total	\$11,614,488	\$2,373,865	\$2,685,371	24,836,601	2,910,831	4,153,604	188,287	0.0	268	154	42.5%	

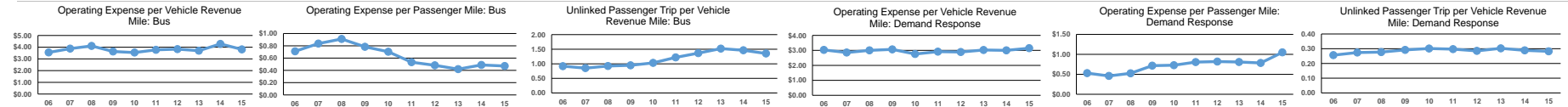
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.82	\$71.73
Demand Response	\$3.14	\$59.75
Vanpool	\$0.53	\$24.88
Total	\$2.80	\$61.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.47	\$2.82	1.4	25.5
Demand Response	\$1.05	\$11.15	0.3	5.4
Vanpool	\$0.08	\$3.78	0.1	6.6
Total	\$0.47	\$3.99	0.7	15.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.nacolg.com/>

103 Student Dr.
Muscle Shoals, AL 35661

Northwest Alabama Council of Local Governments

2015 Annual Agency Profile

Executive Director: Mr. Keith Jones
256-389-0555

General Information

Urbanized Area Statistics - 2010 Census

368 Florence, AL
62 Square Miles
77,074 Population
368 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

3,365 Square Miles
234,101 Population

Service Consumption

914,138 Annual Passenger Miles (PMT)
95,322 Annual Unlinked Trips (UPT)
387 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40068
Reporter Type: Full Reporter

Service Supplied

414,661 Annual Vehicle Revenue Miles (VRM)
32,528 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
62 Vehicles Available for Maximum Service (VAMS)

Financial Information

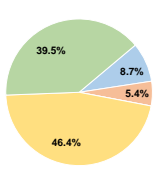
Sources of Operating Funds Expended

Fare Revenues	\$95,274	8.7%
Local Funds	\$59,307	5.4%
State Funds	\$0	0.0%
Federal Assistance	\$508,626	46.4%
Other Funds	\$432,933	39.5%
Total Operating Funds Expended	\$1,096,140	100.0%

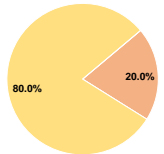
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,893	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,573	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$159,466	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$721,562	65.8%
Materials and Supplies	\$204,521	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$170,057	15.5%
Total Operating Expenses	\$1,096,140	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	42	-	\$154,467	\$4,999	\$0	\$0	\$159,466
Total	42	-	\$154,467	\$4,999	\$0	\$0	\$159,466

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,096,140	\$95,274	\$159,466	914,138	95,322	414,661	32,528	0.0	62	42	32.3%	4.4
Total	\$1,096,140	\$95,274	\$159,466	914,138	95,322	414,661	32,528	0.0	62	42	32.3%	

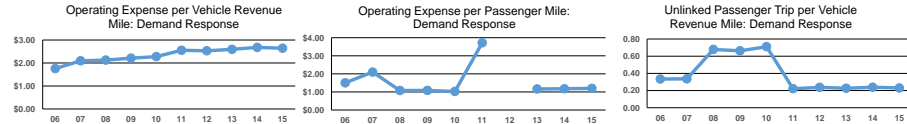
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.64	\$33.70	Demand Response
Total	\$2.64	\$33.70	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.20	\$11.50	0.2	2.9
\$1.20	\$11.50	0.2	2.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

132 Huntsville, AL
210 Square Miles
286,692 Population
132 Pop. Rank out of 498 UZAs

Service Consumption

3,912,830 Annual Passenger Miles (PMT)
708,523 Annual Unlinked Trips (UPT)
2,814 Average Weekday Unlinked Trips
27 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

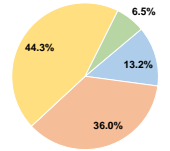
NTDID: 40071
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$527,045	13.2%
Local Funds	\$1,431,048	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,762,817	44.3%
Other Funds	\$259,304	6.5%
Total Operating Funds Expended	\$3,980,214	100.0%

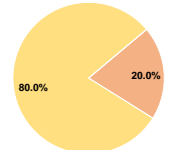
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$396,177	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,584,705	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,980,882	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,290,927	82.7%
Materials and Supplies	\$456,495	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$232,791	5.8%
Total Operating Expenses	\$3,980,213	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

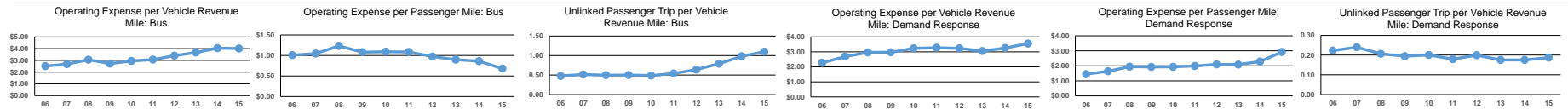
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	13	-	\$1,911,498	\$0	\$56,625	\$12,759	\$1,980,882
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0
Total	32	-	\$1,911,498	\$0	\$56,625	\$12,759	\$1,980,882

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,258,992	\$293,688	\$1,980,882	3,323,090	617,883	562,959	37,934	0.0	21	13	38.1%	4.2
Demand Response	\$1,721,221	\$233,356	\$0	589,740	90,640	484,370	34,879	0.0	21	19	9.5%	4.0
Total	\$3,980,213	\$527,044	\$1,980,882	3,912,830	708,523	1,047,329	72,813	0.0	42	32	23.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.01	\$59.55	\$0.68	1.1
Demand Response	\$3.55	\$49.35	\$2.92	0.2
Total	\$3.80	\$54.66	\$1.02	0.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.ridepcpt.com/>
8620 Galen Wilson Boulevard
Port Richey, FL 34668

Pasco County Public Transportation 2015 Annual Agency Profile

Administrative Manager: Mr. John Villeneuve
727-834-3200

General Information

Urbanized Area Statistics - 2010 Census

17 Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Other UZAs Served

415 Zephyrhills, FL; 0 Florida Non-UZA

Service Area Statistics

745 Square Miles
475,502 Population

Service Consumption

6,486,806 Annual Passenger Miles (PMT)
917,850 Annual Unlinked Trips (UPT)
3,184 Average Weekday Unlinked Trips^a
1,900 Average Saturday Unlinked Trips^a
Average Sunday Unlinked Trips^a

Database Information

NTDID: 40074
Reporter Type: Full Reporter

Financial Information

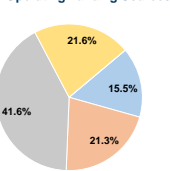
Sources of Operating Funds Expended

Fare Revenues	\$920,425	15.5%
Local Funds	\$1,265,677	21.3%
State Funds	\$2,477,452	41.6%
Federal Assistance	\$1,285,465	21.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,949,019	100.0%

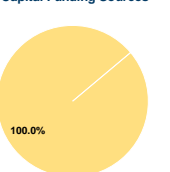
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$579,246	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$579,246	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,707,283	62.3%
Materials and Supplies	\$1,296,979	21.8%
Purchased Transportation	\$684,173	11.5%
Other Operating Expenses	\$260,584	4.4%
Total Operating Expenses	\$5,949,019	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	18	-	\$124,350	\$273,881	\$0	\$129,890	\$528,121
Demand Response	11	-	\$12,318	\$27,130	\$0	\$11,676	\$51,124
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0
Total	29	24	\$136,668	\$301,011	\$0	\$141,566	\$579,245

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,344,846	\$865,640	\$528,121	6,090,099	868,242	1,313,825	71,205	0.0	43	18	58.1%	6.7
Demand Response	\$850,939	\$10,136	\$51,124	187,442	20,111	111,087	7,152	0.0	13	11	15.4%	6.8
Demand Response - Taxi	\$753,234	\$44,650	\$0	209,265	29,497	209,265	12,057	0.0	24	24	0.0%	
Total	\$5,949,019	\$920,426	\$579,245	6,486,806	917,850	1,634,177	90,414	0.0	80	53	33.8%	

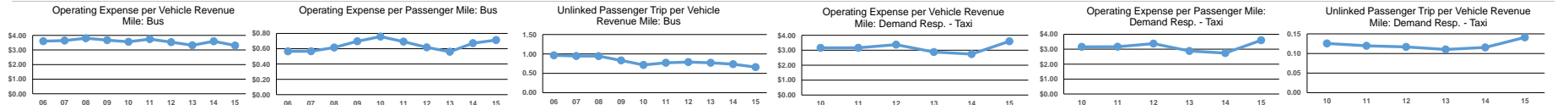
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.31	\$61.02
Demand Response	\$7.66	\$118.98
Demand Response - Taxi	\$3.60	\$62.47
Total	\$3.64	\$65.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.71	\$5.00	0.7	12.2
Demand Response	\$4.54	\$42.31	0.2	2.8
Demand Response - Taxi	\$3.60	\$25.54	0.1	2.4
Total	\$0.92	\$6.48	0.6	10.2



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

4 Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

122,222,512 Annual Passenger Miles (PMT)
5,363,719 Annual Unlinked Trips (UPT)
17,865 Average Weekday Unlinked Trips
7,923 Average Saturday Unlinked Trips
6,819 Average Sunday Unlinked Trips

Database Information

NTDID: 40077
Reporter Type: Full Reporter

Service Area Statistics

1,238 Square Miles
5,502,379 Population

Service Supplied

4,280,349 Annual Vehicle Revenue Miles (VRM)
180,337 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
110 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

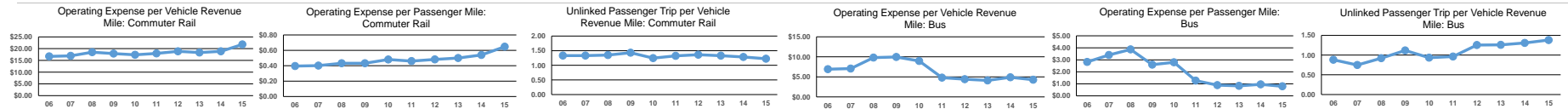
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	23	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	42	\$10,656,759	\$13,577,077	\$6,845,871	\$3,029,137	\$34,108,844
Total	-	65	\$10,656,759	\$13,577,077	\$6,845,871	\$3,029,137	\$34,108,844

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,321,264	\$0	\$0	4,173,398	1,071,014	774,866	62,423	0.0	28	23	17.9%	5.1
Commuter Rail	\$76,373,773	\$12,783,183	\$34,108,844	118,049,114	4,292,705	3,505,483	117,914	142.2	82	42	48.8%	15.5
Total	\$79,695,037	\$12,783,183	\$34,108,844	122,222,512	5,363,719	4,280,349	180,337	142.2	110	65	40.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.29	\$53.21	\$0.80	1.4
Commuter Rail	\$21.79	\$647.71	\$17.79	1.2
Total	\$18.62	\$441.92	\$0.65	1.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,783,183	15.9%
Local Funds	\$2,364,013	2.9%
State Funds	\$39,984,640	49.6%
Federal Assistance	\$24,749,634	30.7%
Other Funds	\$696,242	0.9%
Total Operating Funds Expended	\$80,557,712	100.0%

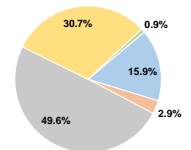
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,757,082	22.7%
State Funds	\$15,080,446	44.2%
Federal Assistance	\$11,271,316	33.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,108,844	100.0%

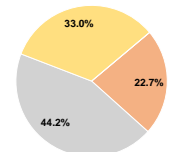
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$52,757,208	66.2%
Materials and Supplies	\$7,963,432	10.0%
Purchased Transportation	\$14,725,765	18.5%
Other Operating Expenses	\$4,248,632	5.3%
Total Operating Expenses	\$79,695,037	100.0%
Reconciling OE Cash Expenditures	\$862,675	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



250 — 2015 National Transit Profiles: Full Reporting Agencies

Cobb County Department of Transportation Authority

<http://www.cobbcounty.org/>
463 Commerce Park Drive
Suite 112
Marietta, GA 30060

2015 Annual Agency Profile

General Manager: Ms. Vida Covington
770-528-1614

General Information

Urbanized Area Statistics - 2010 Census

9 Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

24,584,761 Annual Passenger Miles (PMT)
3,327,494 Annual Unlinked Trips (UPT)
12,002 Average Weekday Unlinked Trips
5,547 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40078
Reporter Type: Full Reporter

Financial Information

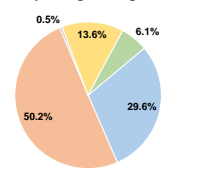
Sources of Operating Funds Expended

Fare Revenues	\$5,456,860	29.6%
Local Funds	\$9,263,310	50.2%
State Funds	\$99,808	0.5%
Federal Assistance	\$2,514,368	13.6%
Other Funds	\$1,117,250	6.1%
Total Operating Funds Expended	\$18,451,596	100.0%

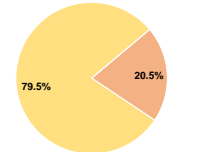
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$383,816	20.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,490,823	79.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,874,639	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,685,043	9.1%
Materials and Supplies	\$2,218,383	12.0%
Purchased Transportation	\$13,552,499	73.4%
Other Operating Expenses	\$995,672	5.4%
Total Operating Expenses	\$18,451,597	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

210 Square Miles
688,078 Population

Service Supplied

3,353,000 Annual Vehicle Revenue Miles (VRM)
198,730 Annual Vehicle Revenue Hours (VRH)
118 Vehicles Operated in Maximum Service (VOMS)
138 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	56	\$0	\$0	\$5,304	\$106,442	\$111,746
Commuter Bus	-	38 ²	\$211,620	\$64,373	\$0	\$1,285,492	\$1,561,485
Demand Response	-	24	\$0	\$2,073	\$55,792	\$143,543	\$201,408
Total	-	118	\$211,620	\$66,446	\$61,096	\$1,535,477	\$1,874,639

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$11,661,580	\$4,372,768	\$111,746	14,534,170	2,817,783	2,257,569	141,413	0.0	68	56	17.6%	9.8
Commuter Bus	\$3,097,607 ²	\$882,566 ²	\$1,561,485	9,482,929	449,641	627,939	23,651	0.0	45	38 ²	15.6%	9.7
Demand Response	\$3,692,410	\$201,525	\$201,408	567,662	60,070	467,492	33,666	0.0	25	24	4.0%	6.8
Total	\$18,451,597	\$5,456,859	\$1,874,639	24,584,761	3,327,494	3,353,000	198,730	0.0	138	118	14.5%	

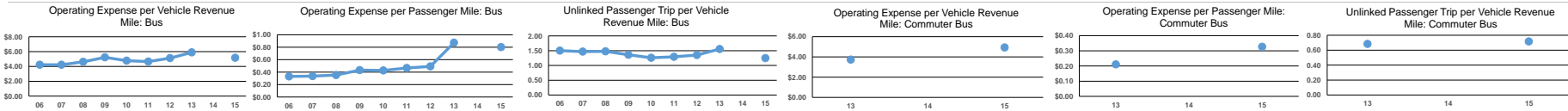
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.17	\$82.46
Commuter Bus	\$4.93	\$130.97
Demand Response	\$7.90	\$109.68
Total	\$5.50	\$92.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.80	\$4.14	1.2	19.9
Commuter Bus	\$0.33	\$6.89	0.7	19.0
Demand Response	\$6.50	\$61.47	0.1	1.8
Total	\$0.75	\$5.55	1.0	16.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

2015 National Transit Profiles: Full Reporting Agencies — 251

Douglas County Rideshare

2015 Annual Agency Profile

Commission Chairman: Mr. Tom Worthan
770-920-7269

<http://www.celebratedouglascounty.com/>

Douglas County Transportation Cntr.

8800 Dorris Road

Douglasville, GA 30134

General Information

Urbanized Area Statistics - 2010 Census

9 Atlanta, GA

2,645 Square Miles

4,515,419 Population

9 Pop. Rank out of 498 UZAs

Other UZAs Served

360 Anniston-Oxford, AL

Service Consumption

5,110,494 Annual Passenger Miles (PMT)

147,471 Annual Unlinked Trips (UPT)

605 Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

Service Supplied

985,280 Annual Vehicle Revenue Miles (VRM)

29,759 Annual Vehicle Revenue Hours (VRH)

59 Vehicles Operated in Maximum Service (VOMS)

78 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40082

Reporter Type: Full Reporter

Financial Information

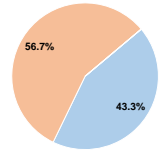
Sources of Operating Funds Expended

Fare Revenues	\$364,685	43.3%
Local Funds	\$477,642	56.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$842,327	100.0%

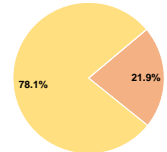
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$230,156	21.9%
State Funds	\$0	0.0%
Federal Assistance	\$821,585	78.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,051,741	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$482,411	57.3%
Materials and Supplies	\$211,940	25.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$147,976	17.6%
Total Operating Expenses	\$842,327	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	3	-	\$224,570	\$0	\$0	\$0	\$224,570
Vanpool	56	-	\$463,115	\$0	\$184,444	\$179,612	\$827,171
Total	59	-	\$687,685	\$0	\$184,444	\$179,612	\$1,051,741

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$185,663	\$0	\$224,570	195,309	11,398	49,730	5,445	0.0	0	3	25.0%	0.0
Vanpool	\$656,664	\$364,685	\$827,171	4,915,185	136,073	935,550	24,314	0.0	74	56	24.3%	5.1
Total	\$842,327	\$364,685	\$1,051,741	5,110,494	147,471	985,280	29,759	0.0	78	59	24.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$34.10
Vanpool	\$0.70	\$27.01
Total	\$0.85	\$28.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.95	\$16.29	0.2	2.1
Vanpool	\$0.13	\$4.83	0.1	5.6
Total	\$0.16	\$5.71	0.1	5.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

252 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.dtop.gov.pr/>

Ave De Diego #37
Urb. San Francisco
San Juan, PR 00919

Metropolitan Bus Authority 2015 Annual Agency Profile

CEO : Mr. Hector Santos
787-294-0050

General Information

Urbanized Area Statistics - 2010 Census

21 San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Consumption

51,416,739 Annual Passenger Miles (PMT)
6,908,999 Annual Unlinked Trips (UPT)
22,996 Average Weekday Unlinked Trips
10,795 Average Saturday Unlinked Trips
5,860 Average Sunday Unlinked Trips

Database Information

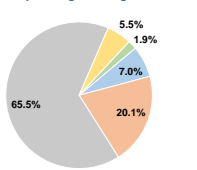
NTDID: 40086
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,316,391	7.0%
Local Funds	\$9,600,000	20.1%
State Funds	\$31,229,461	65.5%
Federal Assistance	\$2,604,562	5.5%
Other Funds	\$915,674	1.9%
Total Operating Funds Expended	\$47,666,088	100.0%

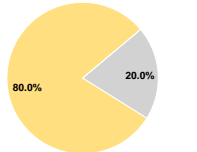
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$37,376	20.0%
Federal Assistance	\$149,491	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$186,867	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$46,986,528	83.6%
Materials and Supplies	\$5,908,812	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,294,295	5.9%
Total Operating Expenses	\$56,189,635	100.0%
Reconciling OE Cash Expenditures	\$1,619,975	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

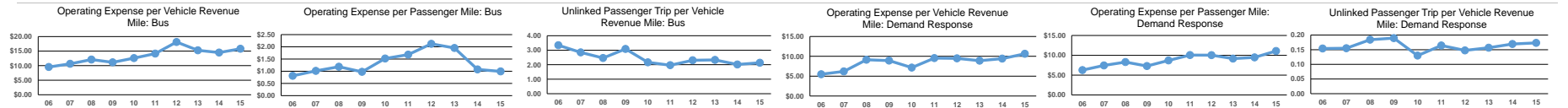
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	97	-	\$0	\$26,426	\$57,133	\$91,471	\$175,030
Demand Response	28	-	\$0	\$0	\$5,100	\$6,737	\$11,837
Total	125	-	\$0	\$26,426	\$62,233	\$98,208	\$186,867

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$50,535,332	\$3,224,281	\$175,030	50,906,706	6,816,889	3,195,535	364,236	17.1	157	97	38.2%	7.9
Demand Response	\$5,654,303	\$92,110	\$11,837	510,033	92,110	531,405	121,063	0.0	45	28	37.8%	5.4
Total	\$56,189,635	\$3,316,391	\$186,867	51,416,739	6,908,999	3,726,940	485,299	17.1	202	125	38.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$15.81	\$138.74	\$0.99	\$7.41
Demand Response	\$10.64	\$46.71	\$11.09	\$61.39
Total	\$15.08	\$115.78	\$1.09	\$8.13



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

110 Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Consumption

22,851,424 Annual Passenger Miles (PMT)
6,360,738 Annual Unlinked Trips (UPT)
20,734 Average Weekday Unlinked Trips
14,691 Average Saturday Unlinked Trips
6,323 Average Sunday Unlinked Trips

Database Information

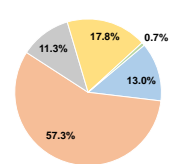
NTDID: 40087
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,997,482	13.0%
Local Funds	\$13,211,744	57.3%
State Funds	\$2,603,663	11.3%
Federal Assistance	\$4,100,221	17.8%
Other Funds	\$162,679	0.7%
Total Operating Funds Expended	\$23,075,789	100.0%

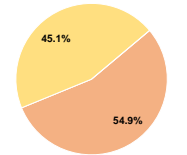
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$92,535	54.9%
State Funds	\$0	0.0%
Federal Assistance	\$75,943	45.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,478	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,300,771	5.6%
Materials and Supplies	\$2,236,584	9.7%
Purchased Transportation	\$19,498,499	84.5%
Other Operating Expenses	\$39,935	0.2%
Total Operating Expenses	\$23,075,789	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	45	\$0	\$30,351	\$96,582	\$41,545	\$168,478
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0
Total	-	88	\$0	\$30,351	\$96,582	\$41,545	\$168,478

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$17,919,183	\$2,765,439	\$168,478	21,070,620	6,157,572	2,537,706	192,158	0.0	55	45	18.2%	8.1
Demand Response	\$5,156,606	\$232,043	\$0	1,780,804	203,166	1,583,681	91,916	0.0	48	43	10.4%	4.7
Total	\$23,075,789	\$2,997,482	\$168,478	22,851,424	6,360,738	4,121,387	284,074	0.0	103	88	14.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.06	\$93.25
Demand Response	\$3.26	\$56.10
Total	\$5.60	\$81.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.85	\$2.91	2.4	32.0
Demand Response	\$2.90	\$25.38	0.1	2.2
Total	\$1.01	\$3.63	1.5	22.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

254 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ridegta.com/>
223 West Meadowview Road
Greensboro, NC 27402

Greensboro Transit Authority 2015 Annual Agency Profile

City Manager: Mr. Jim Westmoreland
336-373-2002

General Information

Urbanized Area Statistics - 2010 Census

120 Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Service Consumption

18,306,975 Annual Passenger Miles (PMT)
4,494,912 Annual Unlinked Trips (UPT)
15,394 Average Weekday Unlinked Trips
8,233 Average Saturday Unlinked Trips
3,365 Average Sunday Unlinked Trips

Database Information

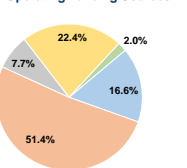
NTDID: 40093
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,539,458	16.6%
Local Funds	\$10,975,666	51.4%
State Funds	\$1,647,485	7.7%
Federal Assistance	\$4,777,423	22.4%
Other Funds	\$426,156	2.0%
Total Operating Funds Expended	\$21,366,188	100.0%

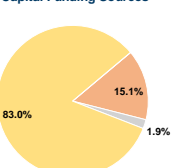
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$258,723	15.1%
State Funds	\$33,157	1.9%
Federal Assistance	\$1,425,058	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,716,938	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,047,965	9.6%
Materials and Supplies	\$3,477,535	16.3%
Purchased Transportation	\$14,903,197	70.0%
Other Operating Expenses	\$849,829	4.0%
Total Operating Expenses	\$21,278,526	100.0%
Reconciling OE Cash Expenditures	\$87,662	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	41	\$1,302,480	\$0	\$0	\$0	\$1,302,480
Demand Response	-	38	\$414,458	\$0	\$0	\$0	\$414,458
Total	-	79	\$1,716,938	\$0	\$0	\$0	\$1,716,938

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$14,161,628	\$3,286,794	\$1,302,480	16,614,178	4,270,997	2,075,635	159,584	0.0	57	41	28.1%	8.1
Demand Response	\$7,116,898	\$252,664	\$414,458	1,692,797	223,915	1,644,187	102,895	0.0	45	38	15.6%	4.3
Total	\$21,278,526	\$3,539,458	\$1,716,938	18,306,975	4,494,912	3,719,822	262,479	0.0	102	79	22.5%	

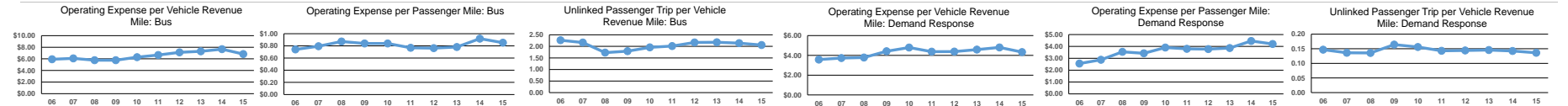
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.82	\$88.74
Demand Response	\$4.33	\$69.17
Total	\$5.72	\$81.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.85	\$3.32	2.1	26.8
Demand Response	\$4.20	\$31.78	0.1	2.2
Total	\$1.16	\$4.73	1.2	17.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

21 San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Consumption

47,346,510 Annual Passenger Miles (PMT)
10,594,581 Annual Unlinked Trips (UPT)
37,892 Average Weekday Unlinked Trips
12,822 Average Saturday Unlinked Trips
7,984 Average Sunday Unlinked Trips

Database Information

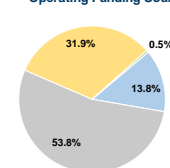
NTDID: 40094
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$11,547,375	13.8%
Local Funds	\$0	0.0%
State Funds	\$44,904,888	53.8%
Federal Assistance	\$26,604,561	31.9%
Other Funds	\$412,897	0.5%
Total Operating Funds Expended	\$83,469,721	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$196,686	0.2%
Materials and Supplies	\$29,859	0.0%
Purchased Transportation	\$70,839,773	84.9%
Other Operating Expenses	\$12,403,403	14.9%
Total Operating Expenses	\$83,469,721	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	21	\$0	\$0	\$0	\$0	\$0
Heavy Rail	-	32	\$0	\$0	\$0	\$0	\$0
Total	-	53	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$16,376,338	\$1,148,195	\$0	3,550,847	1,636,335	734,550	84,825	11.1	30	21	30.0%	11.0
Heavy Rail	\$67,093,383	\$10,399,180	\$0	43,795,663	8,958,246	1,928,641	104,147	20.6	74	32	56.8%	13.4
Total	\$83,469,721	\$11,547,375	\$0	47,346,510	10,594,581	2,663,191	188,972	31.7	104	53	49.0%	

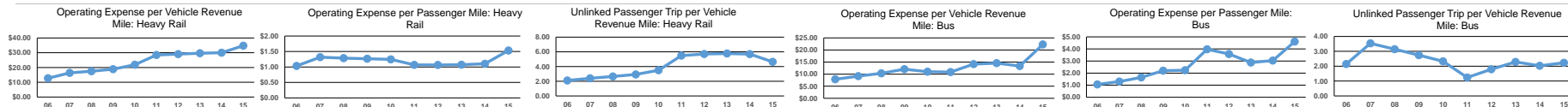
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$22.29	\$193.06
Heavy Rail	\$34.79	\$644.22
Total	\$31.34	\$441.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.61	\$10.01	2.2	19.3
Heavy Rail	\$1.53	\$7.49	4.6	86.0
Total	\$1.76	\$7.88	4.0	56.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

256 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.treasurecoastconnector.com/>

1505 Orange Avenue
Fort Pierce, FL 34950

Council on Aging of St. Lucie, Inc.

2015 Annual Agency Profile

President/CEO: Mr. Darrell Drummond
772-336-8608

General Information

Urbanized Area Statistics - 2010 Census

101 Port St. Lucie, FL
208 Square Miles
376,047 Population
101 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

2,945,576 Annual Passenger Miles (PMT)
287,341 Annual Unlinked Trips (UPT)
1,141 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

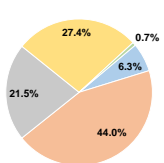
NTDID: 40097
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$277,943	6.3%
Local Funds	\$1,929,868	44.0%
State Funds	\$942,039	21.5%
Federal Assistance	\$1,199,706	27.4%
Other Funds	\$32,102	0.7%
Total Operating Funds Expended	\$4,381,658	100.0%

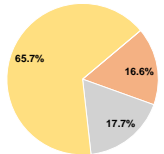
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$187,181	16.6%
State Funds	\$200,000	17.7%
Federal Assistance	\$740,425	65.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,127,606	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,002,404	70.8%
Materials and Supplies	\$743,307	17.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$493,168	11.6%
Total Operating Expenses	\$4,238,879	100.0%
Reconciling OE Cash Expenditures	\$142,779	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	8	-	\$0	\$121,994	\$0	\$442,865	\$564,859
Demand Response	24	-	\$324,166	\$227,784	\$0	\$10,797	\$562,747
Total	32	-	\$324,166	\$349,778	\$0	\$453,662	\$1,127,606

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,527,427	\$224,211	\$564,859	2,434,980	187,142	312,968	22,176	0.0	12	8	33.3%	3.0
Demand Response	\$2,711,452	\$53,732	\$562,747	510,596	100,199	493,909	33,000	0.0	40	24	40.0%	2.6
Total	\$4,238,879	\$277,943	\$1,127,606	2,945,576	287,341	806,877	55,176	0.0	52	32	38.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.88	\$68.88
Demand Response	\$5.49	\$82.17
Total	\$5.25	\$76.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.63	\$8.16	0.6	8.4
Demand Response	\$5.31	\$27.06	0.2	3.0
Total	\$1.44	\$14.75	0.4	5.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

380 Sumter, SC
66 Square Miles
73,107 Population
380 Pop. Rank out of 498 UZAs

Other UZAs Served

166 Myrtle Beach-Socastee, SC-NC; 75 Columbia, SC; 0 South Carolina Non-UZA

Service Consumption

2,710,031 Annual Passenger Miles (PMT)
207,598 Annual Unlinked Trips (UPT)
775 Average Weekday Unlinked Trips
159 Average Saturday Unlinked Trips
80 Average Sunday Unlinked Trips

Database Information

NTDID: 40100
Reporter Type: Full Reporter

Financial Information

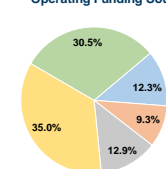
Sources of Operating Funds Expended

Fare Revenues	\$405,738	12.3%
Local Funds	\$304,633	9.3%
State Funds	\$424,527	12.9%
Federal Assistance	\$1,149,499	35.0%
Other Funds	\$1,002,668	30.5%
Total Operating Funds Expended	\$3,287,065	100.0%

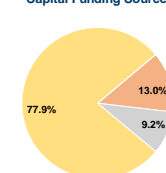
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,135	13.0%
State Funds	\$50,940	9.2%
Federal Assistance	\$432,608	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$555,683	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,005,934	61.0%
Materials and Supplies	\$869,356	26.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$411,775	12.5%
Total Operating Expenses	\$3,287,065	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode		Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	11 ²	- ²	\$0	\$0	\$0	\$0	\$0	
Commuter Bus	7 ²	- ²	\$0	\$0	\$0	\$0	\$0	
Demand Response	25 ²	- ²	\$0	\$175,998	\$2,591	\$377,094	\$555,683	
Total	43	-	\$0	\$175,998	\$2,591	\$377,094	\$555,683	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,212,557 ²	\$12,547 ²	\$0	281,808	127,515	278,401	17,628	0.0	12	11 ²	8.3%	4.9
Commuter Bus	\$704,542 ²	\$15,849 ²	\$0	1,951,313	41,784	283,936	9,447	0.0	8	7 ²	12.5%	5.8
Demand Response	\$1,369,966 ²	\$15,631 ²	\$555,683	476,910	38,299	233,339	12,106	0.0	29	25 ²	13.8%	4.1
Total	\$3,287,065	\$44,027	\$555,683	2,710,031	207,598	795,676	39,181	0.0	49	43	12.2%	

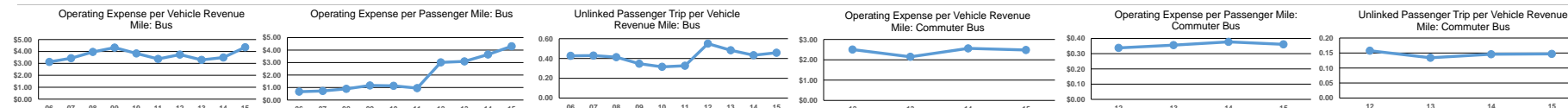
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.36	\$68.79
Commuter Bus	\$2.48	\$74.58
Demand Response	\$5.87	\$113.16
Total	\$4.13	\$83.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.30	\$9.51	0.5	7.2
Commuter Bus	\$0.36	\$16.86	0.1	4.4
Demand Response	\$2.87	\$35.77	0.2	3.2
Total	\$1.21	\$15.83	0.3	5.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode CB/DO.

*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode CB/DO.

*This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

402 Dothan, AL
56 Square Miles
68,781 Population
402 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Consumption

2,766,913 Annual Passenger Miles (PMT)
135,889 Annual Unlinked Trips (UPT)
482 Average Weekday Unlinked Trips^a
Average Saturday Unlinked Trips^a
Average Sunday Unlinked Trips^a

Database Information

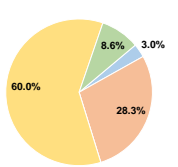
NTDID: 40103
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$77,934	3.0%
Local Funds	\$736,186	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,560,095	60.0%
Other Funds	\$224,084	8.6%
Total Operating Funds Expended	\$2,598,299	100.0%

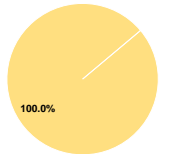
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,794	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,794	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,092,787	42.1%
Materials and Supplies	\$168,061	6.5%
Purchased Transportation	\$1,247,821	48.0%
Other Operating Expenses	\$89,630	3.4%
Total Operating Expenses	\$2,598,299	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	13	15	\$0	\$33,794	\$0	\$0	\$33,794
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0
Total	13	31	\$0	\$33,794	\$0	\$0	\$33,794

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,139,363	\$77,934	\$33,794	2,515,441	122,056	993,358	59,019	0.0	33	28	15.2%	5.4
Demand Response - Taxi	\$458,936	\$0	\$0	251,472	13,833	251,472	15,717	0.0	16	16	0.0%	
Total	\$2,598,299	\$77,934	\$33,794	2,766,913	135,889	1,244,830	74,736	0.0	49	44	10.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$36.25
Demand Response - Taxi	\$1.82	\$29.20
Total	\$2.09	\$34.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.85	\$17.53	0.1	2.1
Demand Response - Taxi	\$1.82	\$33.18	0.1	0.9
Total	\$0.94	\$19.12	0.1	1.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

260 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.SeniorResourceAssociation.org/>

694 14th Street
Vero Beach, FL 32960

Indian River County 2015 Annual Agency Profile

Budget Director: Mr. Jason Brown
772-226-1214

General Information

Urbanized Area Statistics - 2010 Census

220 Sebastian-Vero Beach South-Florida Ridge, FL
97 **Square Miles**
149,422 **Population**
220 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

216 **Square Miles**
143,696 **Population**

Service Consumption

7,884,691 **Annual Passenger Miles (PMT)**
1,464,881 **Annual Unlinked Trips (UPT)**
4,967 **Average Weekday Unlinked Trips**
1,598 **Average Saturday Unlinked Trips**
38 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40104
Reporter Type: Full Reporter

Financial Information

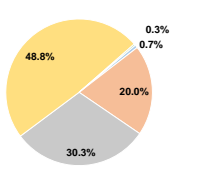
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$31,139	0.7%
Local Funds	\$947,463	20.0%
State Funds	\$1,435,738	30.3%
Federal Assistance	\$2,311,982	48.8%
Other Funds	\$15,814	0.3%
Total Operating Funds Expended	\$4,742,136	100.0%

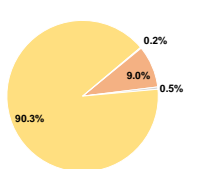
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,832	0.2%
Local Funds	\$126,060	9.0%
State Funds	\$6,784	0.5%
Federal Assistance	\$1,269,301	90.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,404,977	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$61,171	1.3%
Materials and Supplies	\$1,270	0.0%
Purchased Transportation	\$4,673,496	98.6%
Other Operating Expenses	\$6,199	0.1%
Total Operating Expenses	\$4,742,136	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	16	\$839,773	\$269,646	\$6,429	\$119,039	\$1,234,887
Demand Response	-	12	\$141,118	\$28,972	\$0	\$0	\$170,090
Total	-	28	\$980,891	\$298,618	\$6,429	\$119,039	\$1,404,977

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,502,348	\$0	\$1,234,887	7,524,343	1,425,065	1,333,817	67,982	0.0	26	16	38.5%	5.5
Demand Response	\$1,239,788	\$33,971	\$170,090	360,348	39,816	366,345	23,421	0.0	23	12	47.8%	6.3
Total	\$4,742,136	\$33,971	\$1,404,977	7,884,691	1,464,881	1,700,162	91,403	0.0	49	28	42.9%	

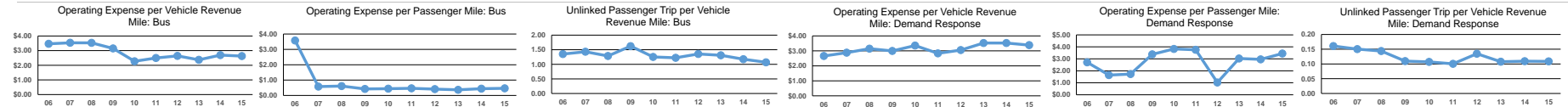
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.63	\$51.52
Demand Response	\$3.38	\$52.93
Total	\$2.79	\$51.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.47	\$2.46	1.1	21.0
Demand Response	\$3.44	\$31.14	0.1	1.7
Total	\$0.60	\$3.24	0.9	16.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 261

Puerto Rico Highway and Transportation Authority

2015 Annual Agency Profile

<http://www.dtop.gov.pr/>
Minillas Station
San Juan, PR 00940

Executive Director: Ms. Carmen Villar-Prados
787-729-1531

General Information

Urbanized Area Statistics - 2010 Census

21 San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

892 Square Miles
2,478,905 Population

Service Consumption

101,942,091 Annual Passenger Miles (PMT)
25,796,436 Annual Unlinked Trips (UPT)
88,796 Average Weekday Unlinked Trips
47,160 Average Saturday Unlinked Trips
9,349 Average Sunday Unlinked Trips

Service Supplied

18,823,628 Annual Vehicle Revenue Miles (VRM)
1,757,349 Annual Vehicle Revenue Hours (VRH)
1,800 Vehicles Operated in Maximum Service (VOMS)
2,873 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40105
Reporter Type: Full Reporter

Financial Information

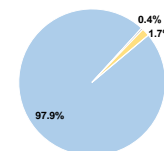
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$37,748,495	97.9%
Local Funds	\$0	0.0%
State Funds	\$162,865	0.4%
Federal Assistance	\$651,460	1.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$38,562,820	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Publico	-	1,800	\$0	\$0	\$0		\$0	\$0
Total	-	1,800	\$0	\$0	\$0		\$0	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$814,325	2.1%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$37,748,495	97.9%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$38,562,820	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Publico	\$38,562,820	\$37,748,495	\$0	101,942,091	25,796,436	18,823,628	1,757,349	0.0	2,873	1,800	37.3%	37.3%
Total	\$38,562,820	\$37,748,495	\$0	101,942,091	25,796,436	18,823,628	1,757,349	0.0	2,873	1,800		

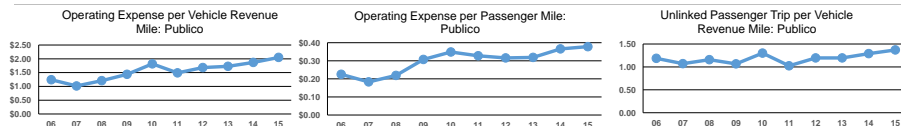
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Publico	\$2.05	\$21.94	Publico
Total	\$2.05	\$21.94	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.38	\$1.49	1.4	14.7
\$0.38	\$1.49	1.4	14.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 232 Arecibo, PR; 319 Yauco, PR; 358 Guayama, PR; 263 San Germán-Cabo Rojo-Sabana Grande, PR; 218 Ponce, PR; 339 Fajardo, PR; 356 Juana DÁz, PR; 387 Florida-Imbá@ry-Barceloneta, PR; 0 Puerto Rico Non-UZA; 284 Mayagüez, PR; 124 Aguadilla-Isabela-San Sebastián, PR

262 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.gotriangle.org/>

4600 Emperor Boulevard
Research Triangle Park, NC 27709

Research Triangle Regional Public Transportation Authority

2015 Annual Agency Profile

CFO/Director of Admin. Services: Mrs. Sandra Freeman
919-485-7415

General Information

Urbanized Area Statistics - 2010 Census

110 Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA; 261 Burlington, NC; 50 Raleigh, NC

Service Consumption

30,165,771 Annual Passenger Miles (PMT)
2,189,048 Annual Unlinked Trips (UPT)
8,267 Average Weekday Unlinked Trips
1,753 Average Saturday Unlinked Trips
814 Average Sunday Unlinked Trips

Database Information

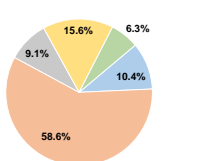
NTDID: 40108
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,808,951	10.4%
Local Funds	\$15,827,639	58.6%
State Funds	\$2,458,219	9.1%
Federal Assistance	\$4,204,623	15.6%
Other Funds	\$1,712,784	6.3%
Total Operating Funds Expended	\$27,012,216	100.0%

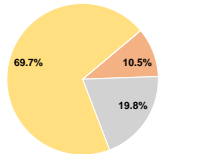
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$117,400	10.5%
State Funds	\$220,143	19.8%
Federal Assistance	\$775,925	69.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,113,468	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$17,765,404	69.8%
Materials and Supplies	\$3,159,933	12.4%
Purchased Transportation	\$2,184,152	8.6%
Other Operating Expenses	\$2,332,055	9.2%
Total Operating Expenses	\$25,441,544	100.0%
Reconciling OE Cash Expenditures	\$1,570,672	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	58 ²	22 ²	\$0	\$205,701	\$790,367	\$0	\$996,068
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
Vanpool	69	-	\$117,400	\$0	\$0	\$0	\$117,400
Total	142	22	\$117,400	\$205,701	\$790,367	\$0	\$1,113,468

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$19,297,671 ²	\$2,199,910 ²	\$996,068	20,290,239	1,843,735	2,631,426	128,482	0.0	89	80 ²	10.1%	6.6
Demand Response	\$2,781,582	\$18,585	\$0	719,247	34,919	498,277	21,901	0.0	15	15	0.0%	4.1
Vanpool	\$3,362,291	\$714,518	\$117,400	9,156,285	310,394	1,050,463	29,318	0.0	76	69	9.2%	5.2
Total	\$25,441,544	\$2,933,013	\$1,113,468	30,165,771	2,189,048	4,180,166	179,701	0.0	180	164	8.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.33	\$150.20
Demand Response	\$5.58	\$127.01
Vanpool	\$3.20	\$114.68
Total	\$6.09	\$141.58

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.95	\$10.47	0.7	14.4
Demand Response	\$3.87	\$79.66	0.1	1.6
Vanpool	\$0.37	\$10.83	0.3	10.6
Total	\$0.84	\$11.62	0.5	12.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Capital Area Transit (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Chapel Hill Transit (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

76 Charleston-North Charleston, SC
293 Square Miles
548,404 Population
76 Pop. Rank out of 498 UZAs

Service Consumption

25,278,244 Annual Passenger Miles (PMT)
5,030,060 Annual Unlinked Trips (UPT)
16,948 Average Weekday Unlinked Trips
9,248 Average Saturday Unlinked Trips
3,394 Average Sunday Unlinked Trips

Database Information

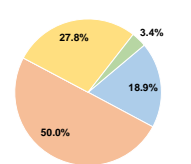
NTDID: 40110
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,623,171	18.9%
Local Funds	\$9,570,121	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,322,320	27.8%
Other Funds	\$642,444	3.4%
Total Operating Funds Expended	\$19,158,056	100.0%

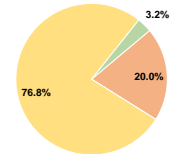
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,413	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$362,230	76.8%
Other Funds	\$15,000	3.2%
Total Capital Funds Expended	\$471,643	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,095,847	5.7%
Materials and Supplies	\$2,154,853	11.2%
Purchased Transportation	\$15,119,289	78.9%
Other Operating Expenses	\$788,067	4.1%
Total Operating Expenses	\$19,158,056	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

137 Square Miles
543,209 Population

Service Supplied

3,576,157 Annual Vehicle Revenue Miles (VRM)
259,108 Annual Vehicle Revenue Hours (VRH)
100 Vehicles Operated in Maximum Service (VOMS)
136 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	73	\$0	\$3,666	\$467,977	\$0	\$471,643	
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0	
Total	-	100	\$0	\$3,666	\$467,977	\$0	\$471,643	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$15,319,028	\$2,717,380	\$471,643	22,222,091	4,748,310	2,794,908	206,088	0.0	87	73	16.1%	15.1
Commuter Bus	\$987,650	\$217,389	\$0	2,291,968	202,829	192,240	10,956	0.0	25	7	72.0%	21.0
Demand Response	\$2,851,378	\$688,402	\$0	764,185	78,921	589,009	42,064	0.0	24	20	16.7%	7.0
Total	\$19,158,056	\$3,623,171	\$471,643	25,278,244	5,030,060	3,576,157	259,108	0.0	136	100	26.5%	

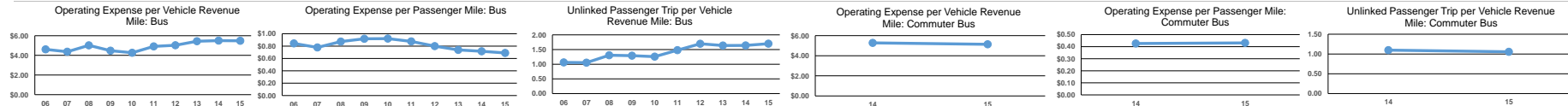
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.48	\$74.33
Commuter Bus	\$5.14	\$90.15
Demand Response	\$4.84	\$67.79
Total	\$5.36	\$73.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.69	\$3.23	1.7	23.0
Commuter Bus	\$0.43	\$4.87	1.1	18.5
Demand Response	\$3.73	\$36.13	0.1	1.9
Total	\$0.76	\$3.81	1.4	19.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

264 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.suntran.org/>

121 Southeast Watula Avenue
Ocala, FL 34471

City of Ocala, Florida 2015 Annual Agency Profile

Sr. Transportation Planner: Mr. John Voges
352-629-8297

General Information

Urbanized Area Statistics - 2010 Census

211 Ocala, FL
112 Square Miles
156,909 Population
211 Pop. Rank out of 498 UZAs

Service Consumption

2,453,325 Annual Passenger Miles (PMT)
435,063 Annual Unlinked Trips (UPT)
1,495 Average Weekday Unlinked Trips
1,011 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

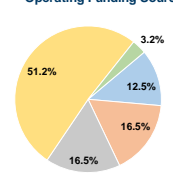
NTDID: 40120
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$370,954	12.5%
Local Funds	\$490,768	16.5%
State Funds	\$489,971	16.5%
Federal Assistance	\$1,519,854	51.2%
Other Funds	\$95,043	3.2%
Total Operating Funds Expended	\$2,966,590	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$289,760	9.8%
Materials and Supplies	\$329,008	11.1%
Purchased Transportation	\$2,255,928	76.0%
Other Operating Expenses	\$91,894	3.1%
Total Operating Expenses	\$2,966,590	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	-	6	\$0	\$0	\$0		\$0	\$0
Demand Response	-	2	\$0	\$0	\$0		\$0	\$0
Total	-	8	\$0	\$0	\$0		\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,466,168	\$336,668	\$0	2,336,238	417,920	492,050	31,505	0.0	10	6	40.0%	8.4
Demand Response	\$500,422	\$34,286	\$0	117,087	17,143	95,702	7,568	0.0	2	2	0.0%	
Total	\$2,966,590	\$370,954	\$0	2,453,325	435,063	587,752	39,073	0.0	12	8	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.01	\$78.28
Demand Response	\$5.23	\$66.12
Total	\$5.05	\$75.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.06	\$5.90	0.8	13.3
Demand Response	\$4.27	\$29.19	0.2	2.3
Total	\$1.21	\$6.82	0.7	11.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

 179 Winter Haven, FL
 134 Square Miles
 201,289 Population
 179 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA; 143 Lakeland, FL

Service Consumption

 2,221,917 Annual Passenger Miles (PMT)
 269,829 Annual Unlinked Trips (UPT)
 822 Average Weekday Unlinked Trips
 1,221 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

 NTDID: 40127
 Reporter Type: Full Reporter

Financial Information

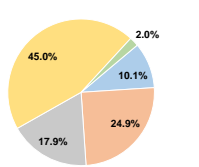
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$626,677	10.1%
Local Funds	\$1,547,833	24.9%
State Funds	\$1,110,486	17.9%
Federal Assistance	\$2,794,979	45.0%
Other Funds	\$127,034	2.0%
Total Operating Funds Expended	\$6,207,009	100.0%

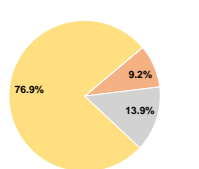
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$50,000	9.2%
State Funds	\$76,079	13.9%
Federal Assistance	\$419,555	76.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$545,634	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,903,888	85.2%
Materials and Supplies	\$630,457	13.8%
Purchased Transportation	\$2,222	0.0%
Other Operating Expenses	\$45,825	1.0%
Total Operating Expenses	\$4,582,392	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$1,624,617 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	6	-	\$0	\$0	\$495,634	\$0	\$495,634
Demand Response	25	6	\$50,000	\$0	\$0	\$0	\$50,000
Total	31	6	\$50,000	\$0	\$495,634	\$0	\$545,634

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,746,971	\$387,175	\$495,634	1,737,186	220,261	348,441	19,855	0.0	13	6	53.8%	5.2
Demand Response	\$3,460,038	\$239,502	\$50,000	484,731	49,568	527,882	39,326	0.0	36	31	13.9%	5.4
Total	\$6,207,009	\$626,677	\$545,634	2,221,917	269,829	876,323	59,181	0.0	49	37	24.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.88	\$138.35
Demand Response	\$6.55	\$87.98
Total	\$7.08	\$104.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.58	\$12.47	0.6	11.1
Demand Response	\$7.14	\$69.80	0.1	1.3
Total	\$2.79	\$23.00	0.3	4.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Lakeland Area Mass Transit District (NTDID: 40031), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

186 Fort Walton Beach-Navarre-Wright, FL
121 Square Miles
191,917 Population
186 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

1,345,702 Annual Passenger Miles (PMT)
230,626 Annual Unlinked Trips (UPT)
880 Average Weekday Unlinked Trips
119 Average Saturday Unlinked Trips
6 Average Sunday Unlinked Trips

Database Information

NTDID: 40128
Reporter Type: Full Reporter

Financial Information

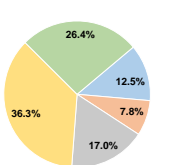
Sources of Operating Funds Expended

Fare Revenues	\$379,304	12.5%
Local Funds	\$237,000	7.8%
State Funds	\$515,874	17.0%
Federal Assistance	\$1,100,874	36.3%
Other Funds	\$802,492	26.4%
Total Operating Funds Expended	\$3,035,544	100.0%

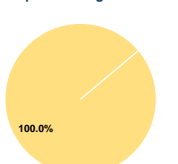
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$496,527	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$496,527	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$206,888	6.8%
Materials and Supplies	\$77,437	2.8%
Purchased Transportation	\$2,730,213	89.9%
Other Operating Expenses	\$21,006	0.7%
Total Operating Expenses	\$3,035,544	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	12	\$0	\$18,736	\$70,488	\$6,124	\$95,348
Demand Response	-	33	\$231,672	\$33,309	\$125,312	\$10,886	\$401,179
Total	-	45	\$231,672	\$52,045	\$195,800	\$17,010	\$496,527

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,049,383	\$131,173	\$95,348	627,251	139,389	377,468	27,809	0.0	20	12	40.0%	2.6
Demand Response	\$1,986,161	\$248,131	\$401,179	718,451	91,237	745,445	49,715	0.0	35	33	5.7%	4.2
Total	\$3,035,544	\$379,304	\$496,527	1,345,702	230,626	1,122,913	77,524	0.0	55	45	18.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.78	\$37.74
Demand Response	\$2.66	\$39.95
Total	\$2.70	\$39.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.67	\$7.53	0.4	5.0
Demand Response	\$2.76	\$21.77	0.1	1.8
Total	\$2.26	\$13.16	0.2	3.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 267

Charlotte County Transit Division

<http://www.charlottetf.com/>
25490 Airport Road
Punta Gorda, FL 33950

Transit/Fleet Sr. Division Manager: Mr. Richard Kolar
941-764-4994

General Information

Urbanized Area Statistics - 2010 Census

199 North Port-Port Charlotte, FL
119 Square Miles
169,541 Population
199 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA; 64 Sarasota-Bradenton, FL

Service Consumption

1,651,947 Annual Passenger Miles (PMT)
100,791 Annual Unlinked Trips (UPT)
391 Average Weekday Unlinked Trips
73 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

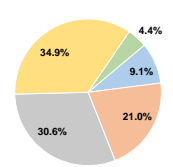
NTDID: 40129
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$230,769	9.1%
Local Funds	\$532,910	21.0%
State Funds	\$776,221	30.6%
Federal Assistance	\$885,209	34.9%
Other Funds	\$111,241	4.4%
Total Operating Funds Expended	\$2,536,350	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,164,707	46.0%
Materials and Supplies	\$421,772	16.6%
Purchased Transportation	\$904,314	35.7%
Other Operating Expenses	\$43,449	1.7%
Total Operating Expenses	\$2,534,242	100.0%
Reconciling OE Cash Expenditures	\$2,108	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	25	\$0	\$0	\$0	\$0	\$0
Vanpool	7	-	\$0	\$0	\$0	\$0	\$0
Total	7	25	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	\$2,384,249	\$230,769	\$0	1,456,503	94,723	675,027	42,002	0.0	31	25	19.4%	4.3
Vanpool	\$149,993	\$0	\$0	195,444	6,068	58,092	3,677	0.0	7	7	0.0%	3.2
Total	\$2,534,242	\$230,769	\$0	1,651,947	100,791	733,119	45,679	0.0	38	32	15.8%	

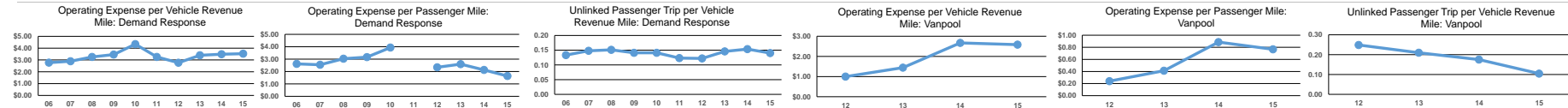
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.53	\$56.77
Vanpool	\$2.58	\$40.79
Total	\$3.46	\$55.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.64	\$25.17	0.1	2.3
Vanpool	\$0.77	\$24.72	0.1	1.7
Total	\$1.53	\$25.14	0.1	2.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Georgia Regional Transportation Authority

2015 Annual Agency Profile

<http://www.gpta.org/>

245 Peachtree Center Ave. NE
Atlanta, GA 30303

Executive Director: Kirk Fjelstul
404-463-3070

General Information

Urbanized Area Statistics - 2010 Census

9 Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

41,108,134 Annual Passenger Miles (PMT)
1,646,519 Annual Unlinked Trips (UPT)
6,672 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40135
Reporter Type: Full Reporter

Financial Information

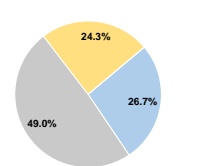
Sources of Operating Funds Expended

Fare Revenues	\$6,005,107	26.7%
Local Funds	\$0	0.0%
State Funds	\$11,035,206	49.0%
Federal Assistance	\$5,472,067	24.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$22,512,380	100.0%

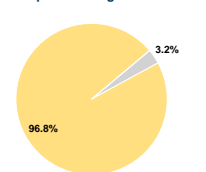
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$33,369	3.2%
Federal Assistance	\$1,020,147	96.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,053,516	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,596,735	19.7%
Materials and Supplies	\$3,192,850	17.4%
Purchased Transportation	\$9,805,564	53.6%
Other Operating Expenses	\$1,704,076	9.3%
Total Operating Expenses	\$18,299,225	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$4,213,155 *	

Modal Characteristics

Modal Overview

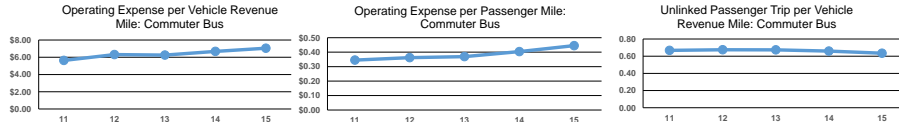
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	101	\$360,654	\$0	\$526,016	\$166,846	\$1,053,516
Total	-	101	\$360,654	\$0	\$526,016	\$166,846	\$1,053,516

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$22,512,380 *	\$6,005,107 *	\$1,053,516	41,108,134	1,646,519	2,594,964	101,651	0.0	133	101 *	24.1%	7.9
Total	\$22,512,380	\$6,005,107	\$1,053,516	41,108,134	1,646,519	2,594,964	101,651	0.0	133	101	24.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$8.68	\$221.47	\$0.55	0.6
Total	\$8.68	\$221.47	\$0.55	0.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Gwinnett County Board of Commissioners (NTDID: 40138), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Cobb County Department of Transportation Authority (NTDID: 40078), and in which the data are captured in another report for mode CB/PT.

General Information

Urbanized Area Statistics - 2010 Census

9 Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

24,105,901 Annual Passenger Miles (PMT)
1,586,355 Annual Unlinked Trips (UPT)
5,918 Average Weekday Unlinked Trips
1,724 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

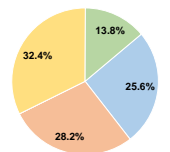
NTDID: 40138
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,880,049	25.6%
Local Funds	\$4,273,512	28.2%
State Funds	\$0	0.0%
Federal Assistance	\$4,908,402	32.4%
Other Funds	\$2,095,741	13.8%
Total Operating Funds Expended	\$15,157,704	100.0%

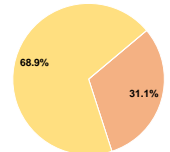
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$54,736	31.1%
State Funds	\$0	0.0%
Federal Assistance	\$121,043	68.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$175,779	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$252,390	1.7%
Materials and Supplies	\$9,758	0.1%
Purchased Transportation	\$14,434,004	96.2%
Other Operating Expenses	\$304,468	2.0%
Total Operating Expenses	\$15,000,620	100.0%
Reconciling OE Cash Expenditures	\$157,083	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	-	22	\$0	\$0	\$24,537		\$54,261	\$78,798
Commuter Bus	-	37 ²	\$0	\$0	\$30,199		\$66,782	\$96,981
Demand Response	-	6	\$0	\$0	\$0		\$0	\$0
Total	-	65	\$0	\$0	\$54,736		\$121,043	\$175,779

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,730,111	\$845,299	\$78,798	7,745,106	975,454	1,212,929	66,119	0.0	28	22	21.4%	13.0
Commuter Bus	\$7,526,959 ²	\$2,943,711 ²	\$96,981	16,114,523	582,089	1,027,358	40,888	0.0	59	37 ²	37.3%	7.3
Demand Response	\$1,743,550	\$91,039	\$0	246,272	28,812	208,143	17,296	0.0	10	6	40.0%	5.7
Total	\$15,000,620	\$3,880,049	\$175,779	24,105,901	1,586,355	2,448,430	124,303	0.0	97	65	33.0%	

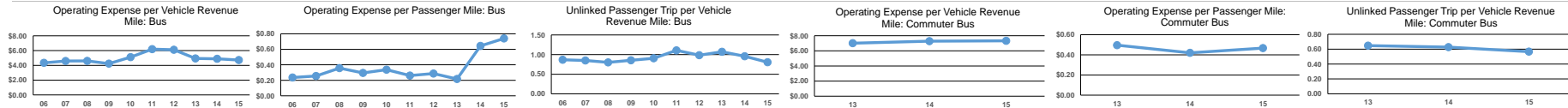
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.72	\$86.66
Commuter Bus	\$7.33	\$184.09
Demand Response	\$8.38	\$100.81
Total	\$6.13	\$120.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.74	\$5.87	0.8	14.8
Commuter Bus	\$0.47	\$12.93	0.6	14.2
Demand Response	\$7.08	\$60.51	0.1	1.7
Total	\$0.62	\$9.46	0.6	12.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

270 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.colliergov.net/>

8300 RADIO RD
Naples, FL 34104

Collier Area Transit

2015 Annual Agency Profile

Public Services Administrator: Mr. Steve Carnell
239-252-8371

General Information

Urbanized Area Statistics - 2010 Census

121 Bonita Springs, FL
187 Square Miles
310,298 Population
121 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

2,025 Square Miles
323,785 Population

Service Consumption

10,504,755 Annual Passenger Miles (PMT)
1,187,405 Annual Unlinked Trips (UPT)
3,699 Average Weekday Unlinked Trips
2,958 Average Saturday Unlinked Trips
1,715 Average Sunday Unlinked Trips

Service Supplied

2,273,241 Annual Vehicle Revenue Miles (VRM)
122,069 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40140
Reporter Type: Full Reporter

Financial Information

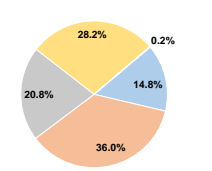
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,392,361	14.8%
Local Funds	\$3,387,922	36.0%
State Funds	\$1,953,805	20.8%
Federal Assistance	\$2,650,385	28.2%
Other Funds	\$17,325	0.2%
Total Operating Funds Expended	\$9,401,798	100.0%

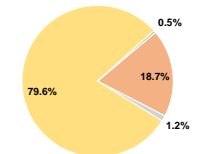
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$888,033	18.7%
State Funds	\$57,402	1.2%
Federal Assistance	\$3,778,533	79.6%
Other Funds	\$25,814	0.5%
Total Capital Funds Expended	\$4,749,782	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,112,589	11.8%
Materials and Supplies	\$1,793,562	19.1%
Purchased Transportation	\$6,321,805	67.2%
Other Operating Expenses	\$173,842	1.8%
Total Operating Expenses	\$9,401,798	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	17	\$450,420	\$2,328	\$3,617,827	\$105,899	\$4,176,474
Demand Response	-	19	\$539,607	\$33,701	\$0	\$0	\$573,308
Total	-	36	\$990,027	\$36,029	\$3,617,827	\$105,899	\$4,749,782

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,058,489	\$1,142,559	\$4,176,474	8,096,362	1,094,103	1,320,547	70,310	0.0	24	17	29.2%	6.1
Demand Response	\$3,343,309	\$249,802	\$573,308	2,408,393	93,302	952,694	51,759	0.0	26	19	26.9%	3.2
Total	\$9,401,798	\$1,392,361	\$4,749,782	10,504,755	1,187,405	2,273,241	122,069	0.0	50	36	28.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.59	\$86.17
Demand Response	\$3.51	\$64.59
Total	\$4.14	\$77.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.75	\$5.54	0.8	15.6
Demand Response	\$1.39	\$35.83	0.1	1.8
Total	\$0.90	\$7.92	0.5	9.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Midlands Transit

2015 Annual Agency Profile

Executive Director: Mr. Robert Schneider
803-255-7087

General Information

Urbanized Area Statistics - 2010 Census

75 Columbia, SC
380 Square Miles
549,777 Population
75 Pop. Rank out of 498 UZAs

Service Consumption

5,478,239 Annual Passenger Miles (PMT)
2,117,302 Annual Unlinked Trips (UPT)
7,074 Average Weekday Unlinked Trips
3,293 Average Saturday Unlinked Trips
2,170 Average Sunday Unlinked Trips

Database Information

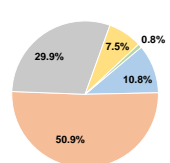
NTDID: 40141
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,051,296	10.8%
Local Funds	\$9,693,050	50.9%
State Funds	\$5,689,585	29.9%
Federal Assistance	\$1,433,732	7.5%
Other Funds	\$160,608	0.8%
Total Operating Funds Expended	\$19,028,271	100.0%

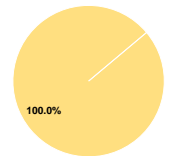
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$185,311	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$185,311	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,952,840	12.5%
Materials and Supplies	\$1,282,052	8.2%
Purchased Transportation	\$11,744,346	75.1%
Other Operating Expenses	\$667,165	4.3%
Total Operating Expenses	\$15,646,403	100.0%
Reconciling OE Cash Expenditures	\$2,955,103	
Purchased Transportation (Reported Separately)	\$426,765	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	36	\$185,311	\$0	\$0	\$0	\$185,311
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0
Total	-	49	\$185,311	\$0	\$0	\$0	\$185,311

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$12,727,003	\$1,846,166	\$185,311	4,751,310	2,059,884	1,596,625	138,974	0.0	50	36	28.0%	9.1
Demand Response	\$3,055,496	\$211,083	\$0	726,929	57,418	587,769	34,257	0.0	21	13	38.1%	11.0
Total	\$15,782,499	\$2,057,249	\$185,311	5,478,239	2,117,302	2,184,394	173,231	0.0	71	49	31.0%	

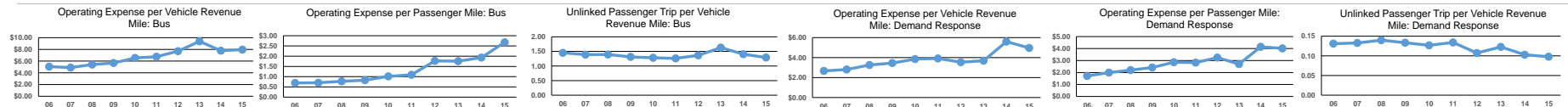
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.97	\$91.58
Demand Response	\$5.20	\$89.19
Total	\$7.23	\$91.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.68	\$6.18	1.3	14.8
Demand Response	\$4.20	\$53.21	0.1	1.7
Total	\$2.88	\$7.45	1.0	12.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Santee Waterree Regional Transportation Authority (NTDID: 40100), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Santee Waterree Regional Transportation Authority (NTDID: 40100), and in which the data are captured in another report for mode CB/PT.

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<http://www.ncsu.edu/transportation/>

2721 Sullivan Drive
Raleigh, NC 27695

North Carolina State University Transportation Department

2015 Annual Agency Profile

Director: Ms. Catherine Reeve
919-515-1364

General Information

Urbanized Area Statistics - 2010 Census

50 Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs

Service Consumption

5,206,083 Annual Passenger Miles (PMT)
3,149,045 Annual Unlinked Trips (UPT)
16,186 Average Weekday Unlinked Trips
1,064 Average Saturday Unlinked Trips
1,066 Average Sunday Unlinked Trips

Database Information

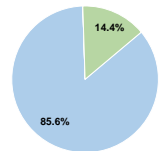
NTDID: 40147
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,870,898	85.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$818,904	14.4%
Total Operating Funds Expended	\$5,689,802	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$255,225	4.5%
Materials and Supplies	\$528,168	9.3%
Purchased Transportation	\$4,870,898	85.6%
Other Operating Expenses	\$35,511	0.6%
Total Operating Expenses	\$5,689,802	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	33	\$0	\$0	\$0	\$0	\$0
Total	-	33	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,689,802	\$4,870,898	\$0	5,206,083	3,149,045	728,930	72,237	0.0	40	33	17.5%	6.1
Total	\$5,689,802	\$4,870,898	\$0	5,206,083	3,149,045	728,930	72,237	0.0	40	33	17.5%	

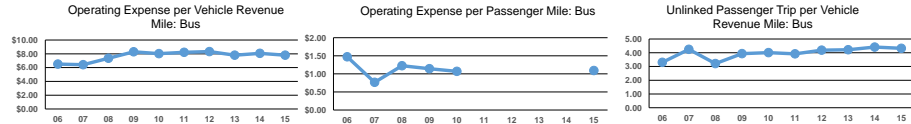
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.81	\$78.77	Bus
Total	\$7.81	\$78.77	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.09	\$1.81	4.3	43.6
\$1.09	\$1.81	4.3	43.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.vride.com/>
14361 Commerce Way
Miami Lakes, FL 33016

Miami Lakes - vRide, Inc.
2015 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

4 Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

20,056,371 Annual Passenger Miles (PMT)
592,262 Annual Unlinked Trips (UPT)
2,278 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

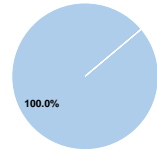
NTDID: 40152
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,846,134	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,846,134	100.0%

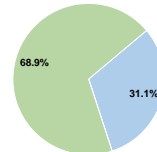
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$335,795	31.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$744,171	68.9%
Total Capital Funds Expended	\$1,079,966	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$147,266	10.9%
Materials and Supplies	\$644,292	47.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$565,508	41.7%
Total Operating Expenses	\$1,357,066	100.0%
Reconciling OE Cash Expenditures	\$489,068	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

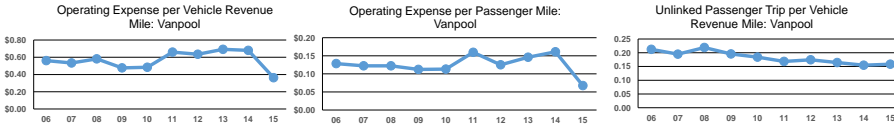
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	246	-	\$1,079,966	\$0	\$0	\$0	\$1,079,966
Total	246	-	\$1,079,966	\$0	\$0	\$0	\$1,079,966

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,357,066	\$2,181,929	\$1,079,966	20,056,371	592,262	3,736,383	89,223	0.0	294	246	16.3%	0.7
Total	\$1,357,066	\$2,181,929	\$1,079,966	20,056,371	592,262	3,736,383	89,223	0.0	294	246	16.3%	0.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.36	\$15.21	\$0.07	0.2
Total	\$0.36	\$15.21	\$0.07	0.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.vride.com/>

1800 Water Place
Atlanta, GA 30339

vRide, Inc. - Atlanta

2015 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

9 Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Georgia Non-UZA; 481 Cartersville, GA; 444 Rome, GA

Service Consumption

23,193,943 Annual Passenger Miles (PMT)
767,844 Annual Unlinked Trips (UPT)
2,953 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40153
Reporter Type: Full Reporter

Financial Information

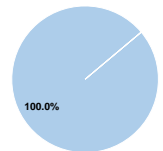
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,599,920	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,599,920	100.0%

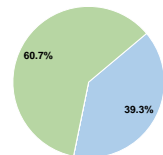
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$473,898	39.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$731,368	60.7%
Total Capital Funds Expended	\$1,205,266	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$236,294	12.2%
Materials and Supplies	\$768,824	39.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$926,710	48.0%
Total Operating Expenses	\$1,931,828	100.0%
Reconciling OE Cash Expenditures	\$668,092	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

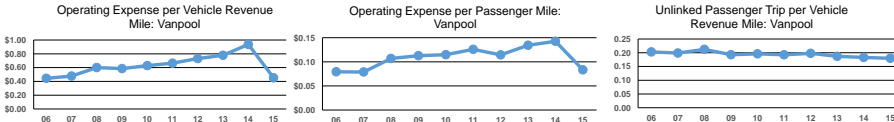
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Vanpool	267 ²	- ²	\$1,205,266	\$0	\$0	\$0	\$1,205,266
Total	267	-	\$1,205,266	\$0	\$0	\$0	\$1,205,266

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,931,828 ²	\$3,073,818 ²	\$1,205,266	23,193,943	767,844	4,271,095	103,304	0.0	334	267 ²	20.1%	0.9
Total	\$1,931,828	\$3,073,818	\$1,205,266	23,193,943	767,844	4,271,095	103,304	0.0	334	267	20.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.45	\$18.70	Vanpool	\$0.08	\$2.52	0.2
Total	\$0.45	\$18.70	Total	\$0.08	\$2.52	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

General Information

Urbanized Area Statistics - 2010 Census

244 Leesburg-Eustis-Tavares, FL
94 Square Miles
131,337 Population
244 Pop. Rank out of 498 UZAs

Other UZAs Served

279 Lady Lake-The Villages, FL; 32 Orlando, FL; 0 Florida Non-UZA

Service Area Statistics

71 Square Miles
97,497 Population

Service Consumption

4,034,590 Annual Passenger Miles (PMT)
437,939 Annual Unlinked Trips (UPT)
1,688 Average Weekday Unlinked Trips
110 Average Saturday Unlinked Trips
43 Average Sunday Unlinked Trips

Service Supplied

1,600,809 Annual Vehicle Revenue Miles (VRM)
96,571 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40158
Reporter Type: Full Reporter

Financial Information

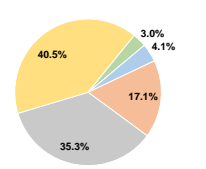
Sources of Operating Funds Expended

Fare Revenues	\$235,857	4.1%
Local Funds	\$994,255	17.1%
State Funds	\$2,047,612	35.3%
Federal Assistance	\$2,349,750	40.5%
Other Funds	\$176,173	3.0%
Total Operating Funds Expended	\$5,803,647	100.0%

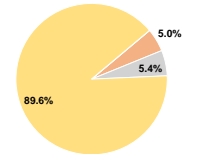
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$130,603	5.0%
State Funds	\$143,361	5.4%
Federal Assistance	\$2,357,768	89.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,631,732	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$875,058	15.7%
Materials and Supplies	\$1,553,874	27.9%
Purchased Transportation	\$3,048,146	54.8%
Other Operating Expenses	\$82,689	1.5%
Total Operating Expenses	\$5,559,767	100.0%
Reconciling OE Cash Expenditures	\$1,700	
Purchased Transportation (Reported Separately)	\$242,180	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	7	\$1,150,524	\$33,066	\$0	\$25,559	\$1,209,149
Demand Response	-	43	\$1,306,032	\$116,551	\$0	\$0	\$1,422,583
Total	-	50	\$2,456,556	\$149,617	\$0	\$25,559	\$2,631,732

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,390,543	\$148,315	\$1,209,149	2,078,485	307,566	408,433	23,272	0.0	15	7	53.3%	5.7
Demand Response	\$3,411,404	\$87,542	\$1,422,583	1,956,105	130,373	1,192,376	73,299	0.0	89	43	51.7%	4.5
Total	\$5,801,947	\$235,857	\$2,631,732	4,034,590	437,939	1,600,809	96,571	0.0	104	50	51.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.85	\$102.72
Demand Response	\$2.86	\$46.54
Total	\$3.62	\$60.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.15	\$7.77	0.8	13.2
Demand Response	\$1.74	\$26.17	0.1	1.8
Total	\$1.44	\$13.25	0.3	4.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.

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<http://www.rtarelandride.com/>

130 Nestor Street
Nashville, TN 37210

Regional Transportation Authority

2015 Annual Agency Profile

Chief Executive Officer: Mr. Stephen Bland
615-862-6262

General Information

Urbanized Area Statistics - 2010 Census

44 Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served

241 Murfreesboro, TN; 0 Tennessee Non-UZA; 208 Clarksville, TN-KY

Service Area Statistics

750 Square Miles
1,583,115 Population

Service Consumption

13,502,514 Annual Passenger Miles (PMT)
632,262 Annual Unlinked Trips (UPT)
2,489 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40159
Reporter Type: Full Reporter

Financial Information

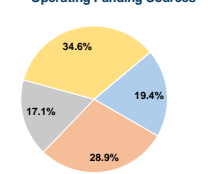
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,861,700	19.4%
Local Funds	\$2,767,273	28.9%
State Funds	\$1,637,359	17.1%
Federal Assistance	\$3,321,137	34.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,587,469	100.0%

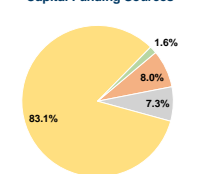
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$259,005	8.0%
State Funds	\$235,659	7.3%
Federal Assistance	\$2,674,084	83.1%
Other Funds	\$49,974	1.6%
Total Capital Funds Expended	\$3,218,722	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,435,745	19.3%
Materials and Supplies	\$755,790	10.2%
Purchased Transportation	\$4,584,433	61.6%
Other Operating Expenses	\$662,533	8.9%
Total Operating Expenses	\$7,438,501	100.0%
Reconciling OE Cash Expenditures	\$512,060	
Purchased Transportation (Reported Separately)	\$1,636,908 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	18	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	-	7	\$54,089	\$1,391,718	\$933,530	\$549,340	\$2,928,677	
Vanpool	-	49	\$290,045	\$0	\$0	\$0	\$290,045	
Total	-	74	\$344,134	\$1,391,718	\$933,530	\$549,340	\$3,218,722	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,475,470	\$769,253	\$0	5,687,037	204,865	284,946	9,433	0.0	19	18	5.3%	
Commuter Rail	\$4,680,864	\$785,871	\$2,928,677	3,851,426	265,527	198,131	7,440	62.8	15	7	53.3%	30.0
Vanpool	\$739,655	\$572,142	\$290,045	3,964,051	161,870	855,020	18,107	0.0	67	49	26.9%	4.3
Total	\$7,895,989	\$2,127,266	\$3,218,722	13,502,514	632,262	1,338,097	34,980	62.8	101	74	26.7%	

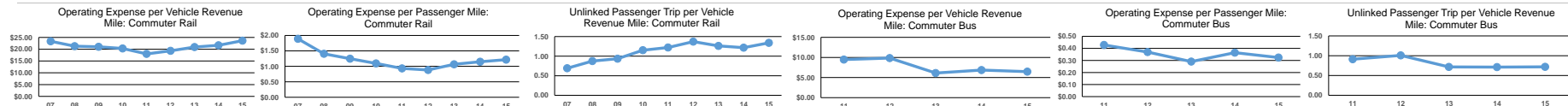
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.69	\$262.43
Commuter Rail	\$23.63	\$629.15
Vanpool	\$0.87	\$40.85
Total	\$5.90	\$225.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.44	\$12.08	0.7	21.7
Commuter Rail	\$1.22	\$17.63	1.3	35.7
Vanpool	\$0.19	\$4.57	0.2	8.9
Total	\$0.58	\$12.49	0.5	18.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

55 Birmingham, AL
530 Square Miles
749,495 Population
55 Pop. Rank out of 498 UZAs

Other UZAs Served

142 Montgomery, AL; 426 Gadsden, AL; 0 Alabama Non-UZA; 233 Tuscaloosa, AL

Service Area Statistics

392 Square Miles
663,615 Population

Service Consumption

4,485,449 Annual Passenger Miles (PMT)
84,860 Annual Unlinked Trips (UPT)
318 Average Weekday Unlinked Trips
6 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40169
Reporter Type: Full Reporter

Financial Information

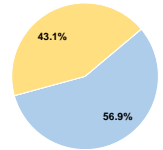
Sources of Operating Funds Expended

Fare Revenues	\$314,074	56.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$238,248	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$552,322	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	35	\$0	\$0	\$0	\$0	\$0
Total	-	35	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,171	10.0%
Materials and Supplies	\$39	0.0%
Purchased Transportation	\$294,109	81.7%
Other Operating Expenses	\$29,847	8.3%
Total Operating Expenses	\$360,166	100.0%
Reconciling OE Cash Expenditures	\$192,156	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$360,166	\$314,074	\$0	4,485,449	84,860	867,428	17,907	0.0	36	35	2.8%	0.1
Total	\$360,166	\$314,074	\$0	4,485,449	84,860	867,428	17,907	0.0	36	35	2.8%	0.1

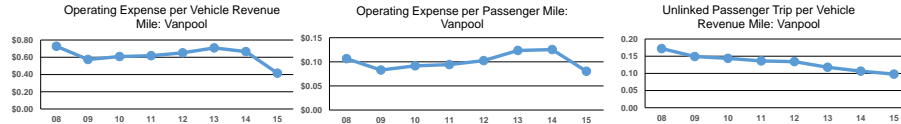
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.42	\$20.11	Vanpool
Total	\$0.42	\$20.11	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.08	\$4.24	0.1	4.7
\$0.08	\$4.24	0.1	4.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

278 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.knoxcac.org/>

PO Box 51650
Knoxville, TN 37950

Knoxville-Knox County Community Action Committee

2015 Annual Agency Profile

Executive Director: Ms. Barbara Kelly
865-546-3500

General Information

Urbanized Area Statistics - 2010 Census

74 Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption

2,038,332 Annual Passenger Miles (PMT)
159,464 Annual Unlinked Trips (UPT)
578 Average Weekday Unlinked Trips
124 Average Saturday Unlinked Trips
41 Average Sunday Unlinked Trips

Database Information

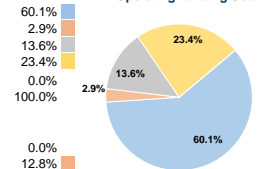
NTDID: 40171
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,038,855	60.1%
Local Funds	\$100,000	2.9%
State Funds	\$461,665	13.6%
Federal Assistance	\$793,998	23.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,394,518	100.0%

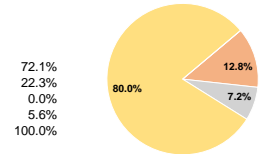
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,248	12.8%
State Funds	\$14,609	7.2%
Federal Assistance	\$163,426	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$204,283	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,448,095	72.1%
Materials and Supplies	\$756,206	22.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$190,217	5.6%
Total Operating Expenses	\$3,394,518	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	40	-	\$204,283	\$0	\$0	\$0	\$204,283
Total	40	-	\$204,283	\$0	\$0	\$0	\$204,283

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,394,518	\$2,038,855	\$204,283	2,038,332	159,464	1,435,726	67,268	0.0	74	40	45.9%	4.9
Total	\$3,394,518	\$2,038,855	\$204,283	2,038,332	159,464	1,435,726	67,268	0.0	74	40	45.9%	

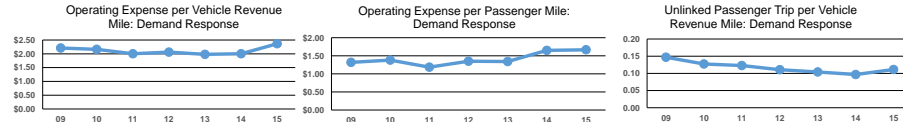
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.36	\$50.46	Demand Response
Total	\$2.36	\$50.46	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.67	\$21.29	0.1	2.4
\$1.67	\$21.29	0.1	2.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 279

Western Piedmont Regional Transit Authority

2015 Annual Agency Profile

<http://www.mygreenway.org/>
1515 4th Street SW
Conover, NC 28613

Executive Director: Mrs. Camille Sterling
828-465-7642

General Information

Urbanized Area Statistics - 2010 Census

170 Hickory, NC
262 Square Miles
212,195 Population
170 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA; 50 Raleigh, NC; 133 Asheville, NC; 38 Charlotte, NC-SC; 95 Winston-Salem, NC

Service Area Statistics

1,665 Square Miles
342,142 Population

Service Consumption

1,841,403 Annual Passenger Miles (PMT)
224,542 Annual Unlinked Trips (UPT)
853 Average Weekday Unlinked Trips
235 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

1,030,993 Annual Vehicle Revenue Miles (VRM)
65,927 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
59 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40172
Reporter Type: Full Reporter

Financial Information

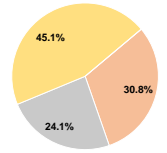
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,232,408	30.8%
State Funds	\$965,112	24.1%
Federal Assistance	\$1,807,582	45.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,005,102	100.0%

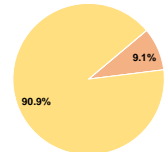
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$20,967	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$208,381	90.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$229,348	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,119,528	79.7%
Materials and Supplies	\$485,766	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$309,607	7.9%
Total Operating Expenses	\$3,914,901	100.0%
Reconciling OE Cash Expenditures	\$90,201	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	6	-	\$0	\$5,320	\$0	\$111,922	\$117,242
Demand Response	43	-	\$0	\$27,944	\$0	\$84,162	\$112,106
Total	49	-	\$0	\$33,264	\$0	\$196,084	\$229,348

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,229,563	\$85,731	\$117,242	769,219	124,344	251,424	13,936	0.0	7	6	14.3%	7.1
Demand Response	\$2,685,338	\$83,052	\$112,106	1,072,184	100,198	779,569	51,991	0.0	52	43	17.3%	5.1
Total	\$3,914,901	\$168,783	\$229,348	1,841,403	224,542	1,030,993	65,927	0.0	59	49	16.9%	

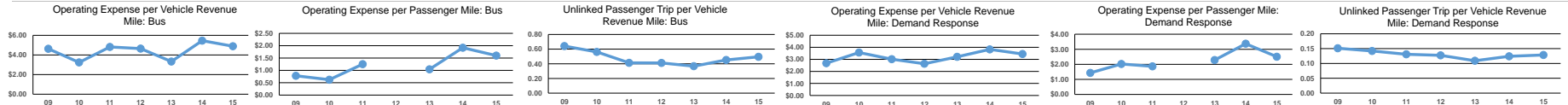
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.89	\$88.23
Demand Response	\$3.44	\$51.65
Total	\$3.80	\$59.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.60	\$9.89	0.5	8.9
Demand Response	\$2.50	\$26.80	0.1	1.9
Total	\$2.13	\$17.44	0.2	3.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

280 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.PARTnc.org/>

107 Arrow Road
Greensboro, NC 27409

Piedmont Authority for Regional Transportation

2015 Annual Agency Profile

Executive Director: Mr. Scott Rhine
336-291-4316

General Information

Urbanized Area Statistics - 2010 Census

120 Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA; 202 High Point, NC; 261 Burlington, NC; 95 Winston-Salem, NC

Service Area Statistics

2,500 Square Miles
1,492,253 Population

Service Consumption

18,643,387 Annual Passenger Miles (PMT)
757,606 Annual Unlinked Trips (UPT)
2,905 Average Weekday Unlinked Trips
107 Average Saturday Unlinked Trips
102 Average Sunday Unlinked Trips

Service Supplied

1,997,825 Annual Vehicle Revenue Miles (VRM)
61,880 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
102 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40173
Reporter Type: Full Reporter

Financial Information

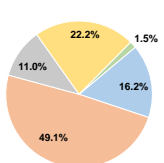
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,108,589	16.2%
Local Funds	\$3,351,885	49.1%
State Funds	\$749,083	11.0%
Federal Assistance	\$1,518,608	22.2%
Other Funds	\$99,744	1.5%
Total Operating Funds Expended	\$6,827,909	100.0%

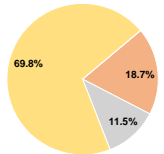
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$311,907	18.7%
State Funds	\$191,427	11.5%
Federal Assistance	\$1,163,541	69.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,666,875	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,600,631	26.2%
Materials and Supplies	\$1,003,076	16.4%
Purchased Transportation	\$2,915,089	47.7%
Other Operating Expenses	\$586,367	9.6%
Total Operating Expenses	\$6,105,163	100.0%
Reconciling OE Cash Expenditures	\$722,746	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	26	\$0	\$0	\$1,581,345	\$85,530	\$1,666,875
Vanpool	48	-	\$0	\$0	\$0	\$0	\$0
Total	48	26	\$0	\$0	\$1,581,345	\$85,530	\$1,666,875

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$5,333,091	\$544,717	\$1,666,875	8,214,612	511,377	967,720	38,784	0.0	30	26	13.3%	6.2
Vanpool	\$772,072	\$563,872	\$0	10,428,775	246,229	1,030,105	23,096	0.0	72	48	33.3%	4.9
Total	\$6,105,163	\$1,108,589	\$1,666,875	18,643,387	757,606	1,997,825	61,880	0.0	102	74	27.5%	

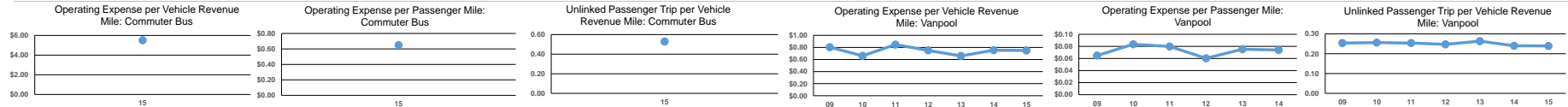
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.51	\$137.51
Vanpool	\$0.75	\$33.43
Total	\$3.06	\$98.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.65	\$10.43	0.5	13.2
Vanpool	\$0.07	\$3.14	0.2	10.7
Total	\$0.33	\$8.06	0.4	12.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

21 San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Other UZAs Served

339 Fajardo, PR; 0 Puerto Rico Non-UZA

Service Area Statistics

77 Square Miles
2,398,238 Population

Service Consumption

23,452,514 Annual Passenger Miles (PMT)
1,825,597 Annual Unlinked Trips (UPT)
4,771 Average Weekday Unlinked Trips
5,121 Average Saturday Unlinked Trips
6,034 Average Sunday Unlinked Trips

Service Supplied

177,456 Annual Vehicle Revenue Miles (VRM)
15,422 Annual Vehicle Revenue Hours (VRH)
9 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40175
Reporter Type: Full Reporter

Financial Information

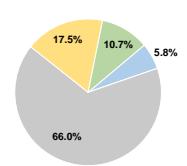
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,891,467	5.8%
Local Funds	\$0	0.0%
State Funds	\$21,463,641	66.0%
Federal Assistance	\$5,686,338	17.5%
Other Funds	\$3,485,303	10.7%
Total Operating Funds Expended	\$32,526,749	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	9	-	\$0	\$0	\$0	\$0	\$0
Total	9	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$20,981,876	64.8%
Materials and Supplies	\$8,749,262	27.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,632,198	8.1%
Total Operating Expenses	\$32,363,336	100.0%
Reconciling OE Cash Expenditures	\$163,413	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$32,363,336	\$1,891,467	\$0	23,452,514	1,825,597	177,456	15,422	89.4	14	9	35.7%	15.4
Total	\$32,363,336	\$1,891,467	\$0	23,452,514	1,825,597	177,456	15,422	89.4	14	9	35.7%	

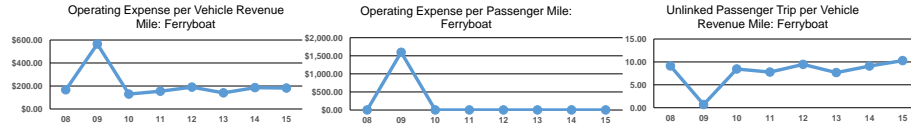
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$182.37	\$2,098.52
Total	\$182.37	\$2,098.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.38	\$17.73	10.3	118.4
Total	\$1.38	\$17.73	10.3	118.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.tmagroup.org/>
708 Columbia Avenue
Franklin, TN 37064

The Transportation Management Association Group

2015 Annual Agency Profile

Executive Director: Ms. Debbie Henry
615-628-0264

General Information

Urbanized Area Statistics - 2010 Census

44 Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served

241 Murfreesboro, TN; 208 Clarksville, TN-KY; 0 Tennessee Non-UZA

Service Area Statistics

7,505 Square Miles
1,978,890 Population

Service Consumption

3,072,006 Annual Passenger Miles (PMT)
73,182 Annual Unlinked Trips (UPT)
301 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40178
Reporter Type: Full Reporter

Service Supplied

428,955 Annual Vehicle Revenue Miles (VRM)
9,633 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

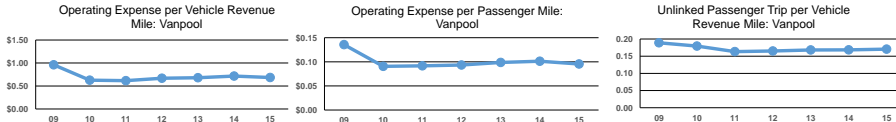
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	21	-	\$266,111	\$0	\$0	\$0	\$266,111	
Total	21	-	\$266,111	\$0	\$0	\$0	\$266,111	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,032,922 *	\$746,711 *	\$266,111	3,072,006	73,182	428,955	9,633	0.0	31	21 *	32.3%	2.7
Total	\$1,032,922	\$746,711	\$266,111	3,072,006	73,182	428,955	9,633	0.0	31	21	32.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$2.41	\$107.23	\$0.34	\$14.11
Total	\$2.41	\$107.23	\$0.34	\$14.11



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$825,090	41.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,697	5.9%
Other Funds	\$1,051,520	52.7%
Total Operating Funds Expended	\$1,995,307	100.0%

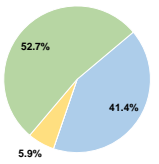
Sources of Capital Funds Expended

Fare Revenues	\$26,611	10.0%
Local Funds	\$0	0.0%
State Funds	\$26,611	10.0%
Federal Assistance	\$212,889	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$266,111	100.0%

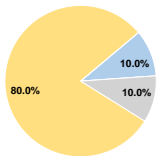
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$177,863	60.6%
Materials and Supplies	\$79,359	27.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$36,045	12.3%
Total Operating Expenses	\$293,267	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$1,669,343 *	

Operating Funding Sources



Capital Funding Sources



2015 National Transit Profiles: Full Reporting Agencies — 283

Broward County Community Bus Service

2015 Annual Agency Profile

<http://www.broward.org/bct/>
1 N. University Drive
Plantation, FL 33324

Division Director: Mr. Timothy Garling
954-357-8424

General Information

Urbanized Area Statistics - 2010 Census

4 Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

7,503,440 Annual Passenger Miles (PMT)
2,023,622 Annual Unlinked Trips (UPT)
7,112 Average Weekday Unlinked Trips
2,745 Average Saturday Unlinked Trips
886 Average Sunday Unlinked Trips

Database Information

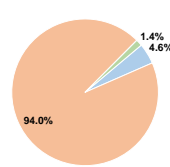
NTDID: 40179
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$260,076	4.6%
Local Funds	\$5,369,647	94.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$80,864	1.4%
Total Operating Funds Expended	\$5,710,587	100.0%

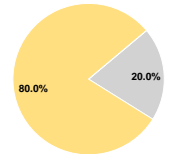
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$153,492	20.0%
Federal Assistance	\$613,967	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$767,459	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$152,712	2.7%
Materials and Supplies	\$743	0.0%
Purchased Transportation	\$5,476,573	97.3%
Other Operating Expenses	\$788	0.0%
Total Operating Expenses	\$5,630,816	100.0%
Reconciling OE Cash Expenditures	\$79,771	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	50	\$767,459	\$0	\$0	\$0	\$767,459
Total	-	50	\$767,459	\$0	\$0	\$0	\$767,459

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,630,816	\$260,076	\$767,459	7,503,440	2,023,622	1,580,592	128,895	0.0	67	50	25.4%	3.7
Total	\$5,630,816	\$260,076	\$767,459	7,503,440	2,023,622	1,580,592	128,895	0.0	67	50	25.4%	

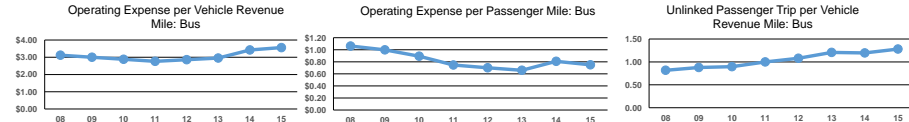
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$3.56	\$43.69	Bus
Total	\$3.56	\$43.69	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.75	\$2.78	1.3	15.7
\$0.75	\$2.78	1.3	15.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

284 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.transit.uga.edu/>
2505 Riverbend Road
Athens, GA 30602

University of Georgia Transit System 2015 Annual Agency Profile

Interim Dir of Trans Parking Servs: Mr. Don Walter
706-369-6223

General Information

Urbanized Area Statistics - 2010 Census

249 Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

7,777,478 Annual Passenger Miles (PMT)
11,426,965 Annual Unlinked Trips (UPT)
45,265 Average Weekday Unlinked Trips
3,710 Average Saturday Unlinked Trips
3,421 Average Sunday Unlinked Trips

Database Information

NTDID: 40180
Reporter Type: Full Reporter

Service Area Statistics

14 Square Miles
119,648 Population

Service Supplied

948,247 Annual Vehicle Revenue Miles (VRM)
120,297 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	45	-	\$2,152,164	\$11,017	\$59,233	\$0	\$2,222,414
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Total	51	-	\$2,152,164	\$11,017	\$59,233	\$0	\$2,222,414

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,757,317	\$7,297,838	\$2,222,414	7,760,997	11,413,231	902,779	111,525	0.0	67	45	32.8%	6.5
Demand Response	\$345,957	\$17,585	\$0	16,481	13,734	45,468	8,772	0.0	8	6	25.0%	4.8
Total	\$6,103,274	\$7,315,423	\$2,222,414	7,777,478	11,426,965	948,247	120,297	0.0	75	51	32.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.38	\$51.62	Bus	\$0.74	\$0.50	12.6	102.3
Demand Response	\$7.61	\$39.44	Demand Response	\$20.99	\$25.19	0.3	1.6
Total	\$6.44	\$50.74	Total	\$0.78	\$0.53	12.1	95.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,103,274	91.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$555,209	8.3%
Total Operating Funds Expended	\$6,658,483	100.0%

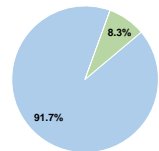
Sources of Capital Funds Expended

Fare Revenues	\$644,699	29.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,577,715	71.0%
Total Capital Funds Expended	\$2,222,414	100.0%

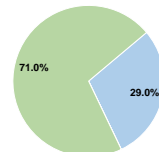
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,682,756	76.7%
Materials and Supplies	\$1,288,994	21.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$131,524	2.2%
Total Operating Expenses	\$6,103,274	100.0%
Reconciling OE Cash Expenditures	\$555,209	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



2015 National Transit Profiles: Full Reporting Agencies — 285

Bay County Transportation Planning Organization

2015 Annual Agency Profile

<http://www.baytowntrrolley.org/>
1021 Massalina Drive
Panama City, FL 32401

Transit Systems Administrator: Ms. Angela Bradley
850-248-8248

General Information

Urbanized Area Statistics - 2010 Census

229 Panama City, FL
92 Square Miles
143,280 Population
229 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

3,023,093 Annual Passenger Miles (PMT)
749,039 Annual Unlinked Trips (UPT)
2,959 Average Weekday Unlinked Trips
927 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

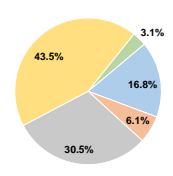
NTDID: 40185
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$663,322	16.8%
Local Funds	\$239,936	6.1%
State Funds	\$1,206,403	30.5%
Federal Assistance	\$1,717,612	43.5%
Other Funds	\$123,093	3.1%
Total Operating Funds Expended	\$3,950,366	100.0%

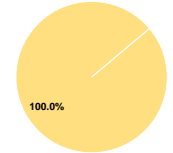
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,137,171	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,137,171	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$378,864	9.6%
Materials and Supplies	\$20,180	0.5%
Purchased Transportation	\$3,466,229	87.7%
Other Operating Expenses	\$85,093	2.2%
Total Operating Expenses	\$3,950,366	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	11	\$1,235,470	\$8,541	\$1,342,784	\$81,404	\$2,668,199
Demand Response	-	23	\$313,336	\$1,982	\$1,153,654	\$0	\$1,468,972
Total	-	34	\$1,548,806	\$10,523	\$2,496,438	\$81,404	\$4,137,171

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,816,586	\$614,404	\$2,668,199	2,560,373	656,505	523,006	40,448	0.0	17	11	35.3%	4.9
Demand Response	\$1,133,780	\$48,918	\$1,468,972	462,720	92,534	390,429	29,066	0.0	23	23	0.0%	5.8
Total	\$3,950,366	\$663,322	\$4,137,171	3,023,093	749,039	913,435	69,514	0.0	40	34	15.0%	

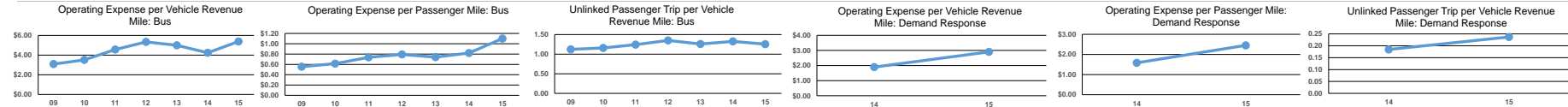
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.39	\$69.63
Demand Response	\$2.90	\$39.01
Total	\$4.32	\$56.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.10	\$4.29	1.3	16.2
Demand Response	\$2.45	\$12.25	0.2	3.2
Total	\$1.31	\$5.27	0.8	10.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

286 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.tacktransit.org>
1209 N. Dixie Hwy
Elizabethtown, KY 42701

Transit Authority of Central Kentucky 2015 Annual Agency Profile

Executive Director: Mr. Joe Redmon
270-765-2612

General Information

Urbanized Area Statistics - 2010 Census

379 Elizabethtown-Radcliff, KY
57 Square Miles
73,467 Population
379 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Consumption

2,241,494 Annual Passenger Miles (PMT)
168,354 Annual Unlinked Trips (UPT)
510 Average Weekday Unlinked Trips
9 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

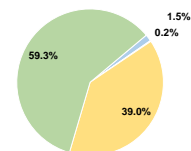
NTDID: 40191
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,941	1.5%
Local Funds	\$5,000	0.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,072,587	39.0%
Other Funds	\$1,631,771	59.3%
Total Operating Funds Expended	\$2,750,299	100.0%

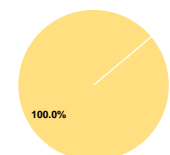
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,037,668	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,037,668	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,770,350	64.4%
Materials and Supplies	\$574,900	20.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$405,049	14.7%
Total Operating Expenses	\$2,750,299	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	6	-	\$0	\$0	\$0	\$0		\$0
Demand Response	34	-	\$140,590	\$41,627	\$696,787	\$158,664		\$1,037,668
Vanpool	16	-	\$0	\$0	\$0	\$0		\$0
Total	56	-	\$140,590	\$41,627	\$696,787	\$158,664		\$1,037,668

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$390,754	\$0	\$0	656,250	31,565	36,309	4,735	0.0	7	6	14.3%	4.9
Demand Response	\$2,195,273	\$40,941	\$1,037,668	818,816	79,373	1,035,065	63,323	0.0	35	34	2.9%	4.3
Vanpool	\$164,272	\$0	\$0	766,428	57,416	468,596	7,355	0.0	19	16	15.8%	4.9
Total	\$2,750,299	\$40,941	\$1,037,668	2,241,494	168,354	1,539,970	75,413	0.0	61	56	8.2%	

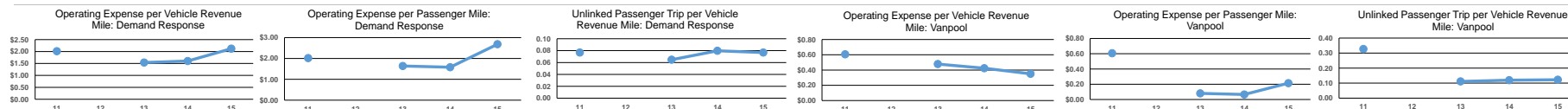
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.76	\$82.52
Demand Response	\$2.12	\$34.67
Vanpool	\$0.35	\$22.33
Total	\$1.79	\$36.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.60	\$12.38	0.9	6.7
Demand Response	\$2.68	\$27.66	0.1	1.3
Vanpool	\$0.21	\$2.86	0.1	7.8
Total	\$1.23	\$16.34	0.1	2.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 287

<http://www.martin.fl.us/>
2401 SE Monterey Road
Stuart, FL 34996

Martin County 2015 Annual Agency Profile

Engineering Department Director: Mr. Don Donaldson
772-288-5920

General Information

Urbanized Area Statistics - 2010 Census

101 Port St. Lucie, FL
208 Square Miles
376,047 Population
101 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

471,091 Annual Passenger Miles (PMT)
47,685 Annual Unlinked Trips (UPT)
186 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40192
Reporter Type: Full Reporter

Financial Information

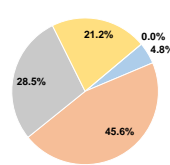
Sources of Operating Funds Expended

Fare Revenues	\$61,106	4.8%
Local Funds	\$583,643	45.6%
State Funds	\$364,569	28.5%
Federal Assistance	\$271,975	21.2%
Other Funds	\$7	0.0%
Total Operating Funds Expended	\$1,281,300	100.0%

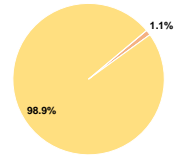
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,366	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$638,771	98.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$646,137	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$219,175	17.1%
Materials and Supplies	\$19,591	1.5%
Purchased Transportation	\$1,004,476	78.4%
Other Operating Expenses	\$38,058	3.0%
Total Operating Expenses	\$1,281,300	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	5	\$514,493	\$0	\$0	\$131,644	\$646,137
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Total	-	9	\$514,493	\$0	\$0	\$131,644	\$646,137

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$849,468	\$33,476	\$646,137	401,312	38,320	225,884	15,186	0.0	8	5	37.5%	3.1
Demand Response	\$431,832	\$27,630	\$0	69,779	9,365	83,807	5,011	0.0	6	4	33.3%	3.5
Total	\$1,281,300	\$61,106	\$646,137	471,091	47,685	309,691	20,197	0.0	14	9	35.7%	

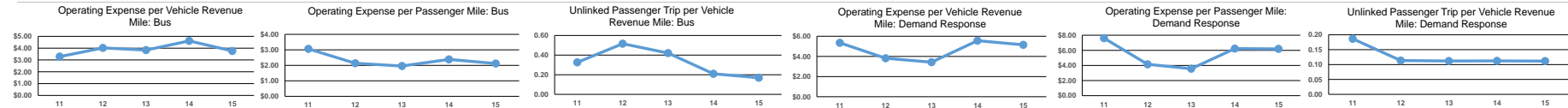
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.76	\$55.94
Demand Response	\$5.15	\$86.18
Total	\$4.14	\$63.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.12	\$22.17	0.2	2.5
Demand Response	\$6.19	\$46.11	0.1	1.9
Total	\$2.72	\$26.87	0.2	2.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

288 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.kipda.org/>
11520 Commonwealth Drive
Louisville, KY 40299

Kentuckiana Regional Planning and Development Agency 2015 Annual Agency Profile

Program Manager: Ms. Stacey Burton
502-267-5400

General Information

Urbanized Area Statistics - 2010 Census

43 Louisville/Jefferson County, KY-IN
477 Square Miles
972,546 Population
43 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

2,446 Square Miles
1,171,346 Population

Service Consumption

8,035,434 Annual Passenger Miles (PMT)
205,436 Annual Unlinked Trips (UPT)
818 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

1,425,753 Annual Vehicle Revenue Miles (VRM)
30,995 Annual Vehicle Revenue Hours (VRH)
81 Vehicles Operated in Maximum Service (VOMS)
108 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40196
Reporter Type: Full Reporter

Financial Information

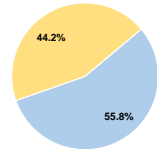
Sources of Operating Funds Expended

Fare Revenues	\$673,070	55.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$534,100	44.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,207,170	100.0%

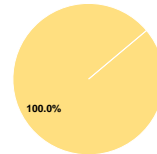
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$324	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$324	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$524,137	43.4%
Materials and Supplies	\$382,721	31.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$300,312	24.9%
Total Operating Expenses	\$1,207,170	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	81	-	\$0	\$324	\$0	\$0	\$324
Total	81	-	\$0	\$324	\$0	\$0	\$324

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,207,170	\$673,070	\$324	8,035,434	205,436	1,425,753	30,995	0.0	108	81	25.0%	4.4
Total	\$1,207,170	\$673,070	\$324	8,035,434	205,436	1,425,753	30,995	0.0	108	81	25.0%	

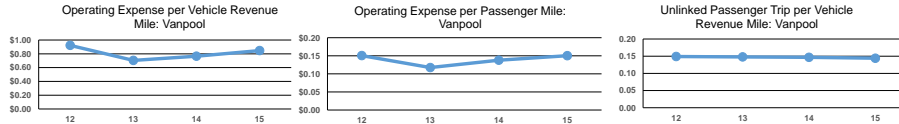
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.85	\$38.95	Vanpool
Total	\$0.85	\$38.95	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.15	\$5.88	0.1	6.6
\$0.15	\$5.88	0.1	6.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 289

Tampa Bay Area Regional Transportation Authority

2015 Annual Agency Profile

<http://www.tbarta.com/>
4350 W. Cypress Street
Tampa, FL 33607

Executive Director: Mr. Ramond Chiaramonte
813-282-8200

General Information

Urbanized Area Statistics - 2010 Census

17 Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA; 221 Spring Hill, FL; 415 Zephyrhills, FL; 64 Sarasota-Bradenton, FL; 143 Lakeland, FL

Service Area Statistics

2,554 Square Miles
2,395,997 Population

Service Consumption

6,492,089 Annual Passenger Miles (PMT)
195,154 Annual Unlinked Trips (UPT)
768 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

1,313,057 Annual Vehicle Revenue Miles (VRM)
38,328 Annual Vehicle Revenue Hours (VRH)
98 Vehicles Operated in Maximum Service (VOMS)
99 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40200
Reporter Type: Full Reporter

Financial Information

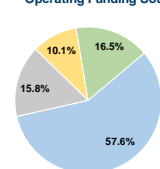
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$871,775	57.6%
Local Funds	\$0	0.0%
State Funds	\$239,458	15.8%
Federal Assistance	\$152,749	10.1%
Other Funds	\$250,177	16.5%
Total Operating Funds Expended	\$1,514,159	100.0%

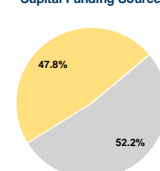
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$88,074	52.2%
Federal Assistance	\$80,500	47.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,574	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$187,656	14.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$895,396	69.5%
Other Operating Expenses	\$204,551	15.9%
Total Operating Expenses	\$1,287,603	100.0%
Reconciling OE Cash Expenditures	\$226,556	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	98	\$168,574	\$0	\$0	\$0	\$168,574
Total	-	98	\$168,574	\$0	\$0	\$0	\$168,574

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,287,603	\$871,775	\$168,574	6,492,089	195,154	1,313,057	38,328	0.0	99	98	1.0%	1.0
Total	\$1,287,603	\$871,775	\$168,574	6,492,089	195,154	1,313,057	38,328	0.0	99	98	1.0%	1.0

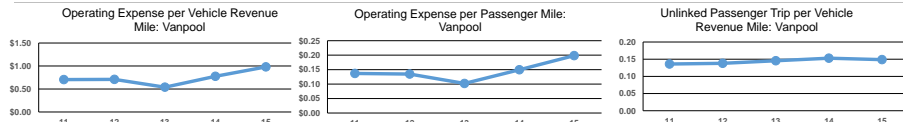
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.98	\$33.59	Vanpool
Total	\$0.98	\$33.59	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.20	\$6.60	0.1	5.1
\$0.20	\$6.60	0.1	5.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

290 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.vanpool.com/>

5909 Peachtree Dunwoody Rd.
Atlanta, GA 30328

Enterprise Rideshare 2015 Annual Agency Profile

VP of Finance: Mr. Jeff Mills
770-821-0002

General Information

Urbanized Area Statistics - 2010 Census

9 Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Other UZAs Served

147 Columbus, GA-AL; 242 Warner Robins, GA; 0 Georgia Non-UZA; 234 Macon, GA

Service Area Statistics

132 Square Miles
432,247 Population

Service Consumption

8,049,297 Annual Passenger Miles (PMT)
155,115 Annual Unlinked Trips (UPT)
608 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

1,446,364 Annual Vehicle Revenue Miles (VRM)
30,649 Annual Vehicle Revenue Hours (VRH)
72 Vehicles Operated in Maximum Service (VOMS)
72 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40203
Reporter Type: Full Reporter

Financial Information

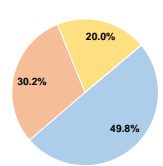
Sources of Operating Funds Expended

Fare Revenues	\$303,617	49.8%
Local Funds	\$183,857	30.2%
State Funds	\$0	0.0%
Federal Assistance	\$122,073	20.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$609,547	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$220,990	36.3%
Materials and Supplies	\$184,340	30.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$204,217	33.5%
Total Operating Expenses	\$609,547	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	72	-	\$0	\$0	\$0	\$0	\$0
Total	72	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$609,547	\$303,617	\$0	8,049,297	155,115	1,446,364	30,649	0.0	72	72	0.0%	1.1
Total	\$609,547	\$303,617	\$0	8,049,297	155,115	1,446,364	30,649	0.0	72	72	0.0%	

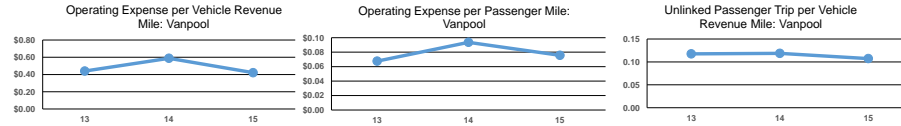
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.42	\$19.89	Vanpool
Total	\$0.42	\$19.89	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.08	\$3.93	0.1	5.1
\$0.08	\$3.93	0.1	5.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 291

<http://www.wakegov.com/humanservices/social/transportation>

220 Swinburne St
Raleigh, NC 27610

Wake County DSS 2015 Annual Agency Profile

Division Director: Ms. Alicia Arnold
919-856-5268

General Information

Urbanized Area Statistics - 2010 Census

50 Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs
Other UZAs Served
110 Durham, NC; 0 North Carolina Non-UZA

Service Consumption

2,341,152 Annual Passenger Miles (PMT)
178,407 Annual Unlinked Trips (UPT)
676 Average Weekday Unlinked Trips
176 Average Saturday Unlinked Trips
4 Average Sunday Unlinked Trips

Database Information

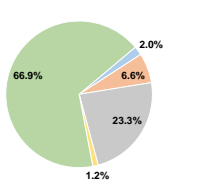
NTDID: 40222
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$104,326	2.0%
Local Funds	\$348,104	6.6%
State Funds	\$1,233,725	23.3%
Federal Assistance	\$63,988	1.2%
Other Funds	\$3,533,780	66.9%
Total Operating Funds Expended	\$5,283,923	100.0%

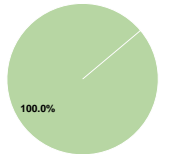
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$55,202	100.0%
Total Capital Funds Expended	\$55,202	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$787,430	14.9%
Materials and Supplies	\$1,359,308	25.7%
Purchased Transportation	\$2,798,937	53.0%
Other Operating Expenses	\$338,247	6.4%
Total Operating Expenses	\$5,283,922	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	47	\$55,202	\$0	\$0	\$0	\$55,202
Total	-	47	\$55,202	\$0	\$0	\$0	\$55,202

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,283,922	\$104,326	\$55,202	2,341,152	178,407	2,341,152	104,805	0.0	62	47	24.2%	2.9
Total	\$5,283,922	\$104,326	\$55,202	2,341,152	178,407	2,341,152	104,805	0.0	62	47	24.2%	2.9

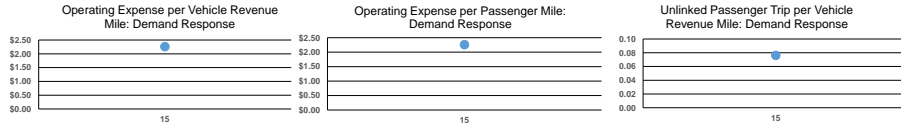
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.26	\$50.42	Demand Response
Total	\$2.26	\$50.42	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.26	\$29.62	0.1	1.7
\$2.26	\$29.62	0.1	1.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

292 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.buncombecounty.org/transportation>

c/o Buncombe County Planning and Development
Asheville, NC 28801

Buncombe County

2015 Annual Agency Profile

Planner III: Mrs. Denise Braine
828-250-4838

General Information

Urbanized Area Statistics - 2010 Census

133 Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Consumption

1,798,195 Annual Passenger Miles (PMT)
165,382 Annual Unlinked Trips (UPT)
608 Average Weekday Unlinked Trips
148 Average Saturday Unlinked Trips
2 Average Sunday Unlinked Trips

Database Information

NTDID: 40224
Reporter Type: Full Reporter

Financial Information

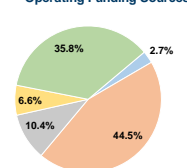
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$95,484	2.7%
Local Funds	\$1,572,641	44.5%
State Funds	\$367,950	10.4%
Federal Assistance	\$232,893	6.6%
Other Funds	\$1,265,057	35.8%
Total Operating Funds Expended	\$3,534,025	100.0%

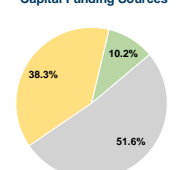
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$325	51.6%
Federal Assistance	\$241	38.3%
Other Funds	\$64	10.2%
Total Capital Funds Expended	\$630	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$388,949	11.2%
Materials and Supplies	\$375,706	10.8%
Purchased Transportation	\$2,696,946	77.3%
Other Operating Expenses	\$25,454	0.7%
Total Operating Expenses	\$3,487,055	100.0%
Reconciling OE Cash Expenditures	\$46,970	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	-	35	\$0	\$630	\$0	\$0	\$630
Total	-	38	\$0	\$630	\$0	\$0	\$630

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$597,647	\$14,180	\$0	386,076	28,472	138,739	7,407	0.0	5	3	40.0%	3.8
Demand Response	\$2,889,408	\$81,304	\$630	1,412,119	136,910	1,079,909	56,089	0.0	37	35	5.4%	3.8
Total	\$3,487,055	\$95,484	\$630	1,798,195	165,382	1,218,648	63,496	0.0	42	38	9.5%	

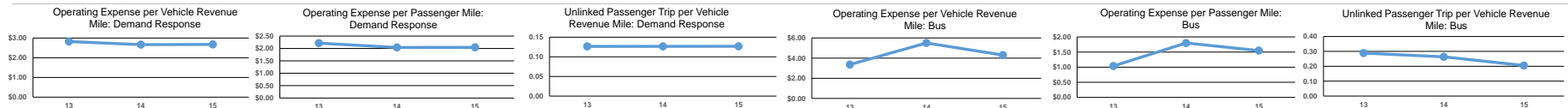
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.31	\$80.69
Demand Response	\$2.68	\$51.51
Total	\$2.86	\$54.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.55	0.2	3.8
Demand Response	\$2.05	0.1	2.4
Total	\$1.94	0.1	2.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

9 Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

447,912 Annual Passenger Miles (PMT)
392,906 Annual Unlinked Trips (UPT)
1,783 Average Weekday Unlinked Trips
3,437 Average Saturday Unlinked Trips
1,800 Average Sunday Unlinked Trips

Database Information

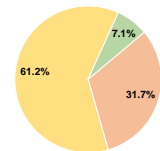
NTDID: 40230
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$711,792	31.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,373,945	61.2%
Other Funds	\$159,958	7.1%
Total Operating Funds Expended	\$2,245,695	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,710,340	76.2%
Materials and Supplies	\$111,044	4.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$424,311	18.9%
Total Operating Expenses	\$2,245,695	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Total	3	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Street Car Rail	\$2,245,695	\$0	\$0	447,912	392,906	26,817	8,697	1.3	3	3	0.0%	3.0
Total	\$2,245,695	\$0	\$0	447,912	392,906	26,817	8,697	1.3	3	3	0.0%	

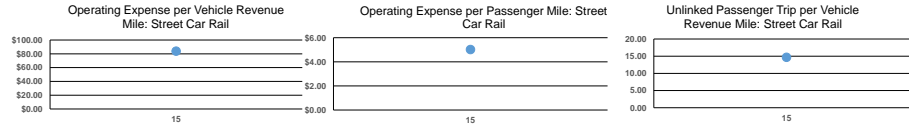
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	\$83.74	\$258.21
Total	\$83.74	\$258.21

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$5.01	\$5.72	14.7	45.2
Total	\$5.01	\$5.72	14.7	45.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

294 — 2015 National Transit Profiles: Full Reporting Agencies

<http://SunRail.com/>
801 SunRail Drive
Sanford, FL 32777

Central Florida Commuter Rail 2015 Annual Agency Profile

Acting COO: Mr. Jonathan Duazo
404-732-6707

General Information

Urbanized Area Statistics - 2010 Census

32 Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

14,058,081 Annual Passenger Miles (PMT)
959,037 Annual Unlinked Trips (UPT)
3,647 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40232
Reporter Type: Full Reporter

Service Area Statistics

110 Square Miles
255,483 Population

Service Supplied

636,033 Annual Vehicle Revenue Miles (VRM)
20,648 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Rail	-	30	\$7,058,002	\$18,176,042	\$11,416,470	\$791,193	\$37,441,707
Total	-	30	\$7,058,002	\$18,176,042	\$11,416,470	\$791,193	\$37,441,707

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$33,667,907	\$2,116,764	\$37,441,707	14,058,081	959,037	636,033	20,648	63.5	30	30	0.0%	8.3
Total	\$33,667,907	\$2,116,764	\$37,441,707	14,058,081	959,037	636,033	20,648	63.5	30	30	0.0%	0.0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$52.93	\$1,630.57	\$2.39	\$35.11
Total	\$52.93	\$1,630.57	\$2.39	\$35.11

Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Commuter Rail	1.5	46.4	46.4
Total	1.5	46.4	46.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,116,764	6.3%
Local Funds	\$0	0.0%
State Funds	\$28,002,223	83.2%
Federal Assistance	\$0	0.0%
Other Funds	\$3,548,920	10.5%
Total Operating Funds Expended	\$33,667,907	100.0%

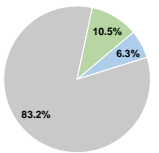
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,401,416	11.8%
State Funds	\$26,037,827	69.5%
Federal Assistance	\$7,002,464	18.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,441,707	100.0%

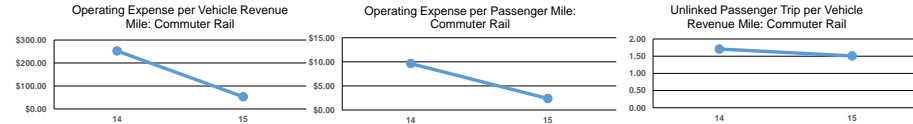
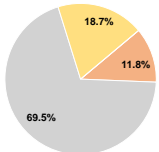
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,981,608	38.6%
Materials and Supplies	\$1,306,179	3.9%
Purchased Transportation	\$17,813,995	52.9%
Other Operating Expenses	\$1,566,125	4.7%
Total Operating Expenses	\$33,667,907	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 295

Spartanburg Regional Health Services, Inc.

2015 Annual Agency Profile

<https://www.spartanburgregional.com/patients-visitors/community->
101 E. Wood Street
Spartanburg, SC 29303

Director of EMS and Transportation: Mr. Jimmy Greene
864-560-9300

General Information

Urbanized Area Statistics - 2010 Census

192 Spartanburg, SC
190 Square Miles
180,786 Population
192 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

811 Square Miles
293,514 Population

Service Consumption

2,252,674 Annual Passenger Miles (PMT)
141,727 Annual Unlinked Trips (UPT)
526 Average Weekday Unlinked Trips
82 Average Saturday Unlinked Trips
5 Average Sunday Unlinked Trips

Database Information

NTDID: 40244
Reporter Type: Full Reporter

Financial Information

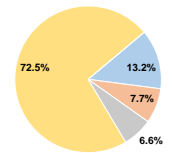
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$521,642	13.2%
Local Funds	\$304,727	7.7%
State Funds	\$262,460	6.6%
Federal Assistance	\$2,863,607	72.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,952,436	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	42	-	\$0	\$0	\$0	\$0	\$0
Total	42	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,198,681	80.9%
Materials and Supplies	\$599,698	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$154,057	3.9%
Total Operating Expenses	\$3,952,436	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,952,436	\$521,642	\$0	2,252,674	141,727	1,585,617	90,793	0.0	47	42	10.6%	5.7
Total	\$3,952,436	\$521,642	\$0	2,252,674	141,727	1,585,617	90,793	0.0	47	42	10.6%	

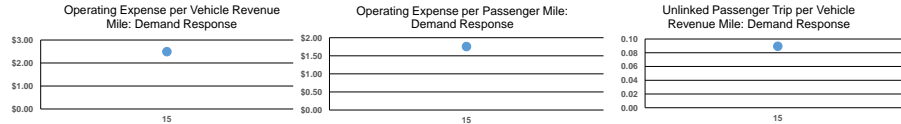
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$43.53
Total	\$2.49	\$43.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.75	\$27.89	0.1	1.6
Total	\$1.75	\$27.89	0.1	1.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

296 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.claytransit.com>
604 Walnut St.
Green Cove Springs, FL 32043

Clay County Council on Aging, Inc., dba Clay Transit

2015 Annual Agency Profile

Executive Director: Mr. Andrew DeCandis
904-531-5020

General Information

Urbanized Area Statistics - 2010 Census

40 Jacksonville, FL
530 Square Miles
1,065,219 Population
40 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

604 Square Miles
203,967 Population

Service Consumption

2,088,119 Annual Passenger Miles (PMT)
135,458 Annual Unlinked Trips (UPT)
517 Average Weekday Unlinked Trips
98 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 40245
Reporter Type: Full Reporter

Financial Information

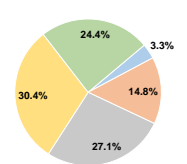
Sources of Operating Funds Expended

Fare Revenues	\$74,095	3.3%
Local Funds	\$328,608	14.8%
State Funds	\$602,419	27.1%
Federal Assistance	\$675,977	30.4%
Other Funds	\$541,802	24.4%
Total Operating Funds Expended	\$2,222,901	100.0%

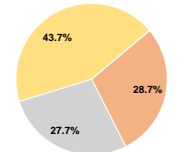
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,243	28.7%
State Funds	\$83,340	27.7%
Federal Assistance	\$131,424	43.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$301,007	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,548,052	69.6%
Materials and Supplies	\$394,717	17.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$280,132	12.6%
Total Operating Expenses	\$2,222,901	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	7	-	\$102,497	\$8,876	\$0	\$0	\$111,373
Demand Response	30	-	\$174,521	\$15,113	\$0	\$0	\$189,634
Total	37	-	\$277,018	\$23,989	\$0	\$0	\$301,007

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$544,696	\$52,757	\$111,373	865,271	54,362	269,058	14,809	0.0	7	7	0.0%	2.5
Demand Response	\$1,678,205	\$21,338	\$189,634	1,222,848	81,096	744,329	37,429	0.0	30	30	0.0%	4.2
Total	\$2,222,901	\$74,095	\$301,007	2,088,119	135,458	1,013,387	52,238	0.0	37	37	0.0%	

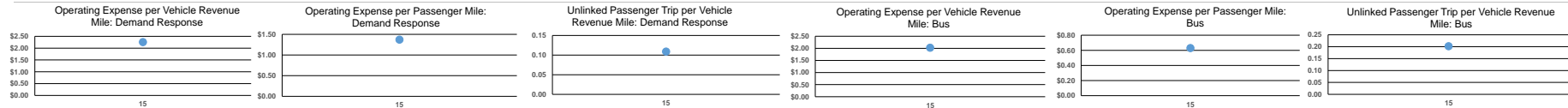
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.02	\$36.78
Demand Response	\$2.25	\$44.84
Total	\$2.19	\$42.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.63	\$10.02	0.2	3.7
Demand Response	\$1.37	\$20.69	0.1	2.2
Total	\$1.06	\$16.41	0.1	2.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 297

Flagler Co. Public Transportation

<http://www.flaglercounty.org>
1769 East Moody Blvd.
Bunnell, FL 32110

General Services Accountant: Mr. Bob Owens
386-313-4190

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

109 Palm Coast-Daytona Beach-Port Orange, FL
179 Square Miles
349,064 Population
109 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

571 Square Miles
99,121 Population

Service Consumption

642,596 Annual Passenger Miles (PMT)
106,669 Annual Unlinked Trips (UPT)
413 Average Weekday Unlinked Trips
80 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 41068
Reporter Type: Full Reporter

Financial Information

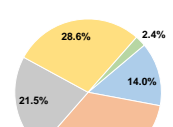
Sources of Operating Funds Expended

Fare Revenues	\$194,765	14.0%
Local Funds	\$464,635	33.5%
State Funds	\$297,585	21.5%
Federal Assistance	\$396,005	28.6%
Other Funds	\$33,297	2.4%
Total Operating Funds Expended	\$1,386,287	100.0%

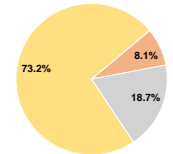
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,746	8.1%
State Funds	\$72,805	18.7%
Federal Assistance	\$285,714	73.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$390,265	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,107,473	79.9%
Materials and Supplies	\$259,480	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$19,334	1.4%
Total Operating Expenses	\$1,386,287	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	26	-	\$390,265	\$0	\$0	\$0	\$390,265
Total	26	-	\$390,265	\$0	\$0	\$0	\$390,265

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,386,287	\$194,765	\$390,265	642,596	106,669	630,624	38,886	0.0	38	26	31.6%	4.6
Total	\$1,386,287	\$194,765	\$390,265	642,596	106,669	630,624	38,886	0.0	38	26	31.6%	

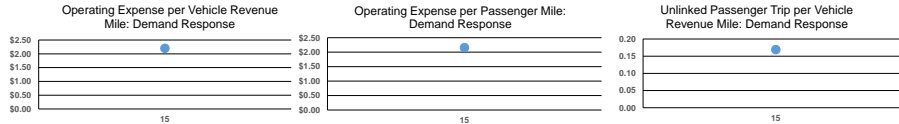
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.20	\$35.65	Demand Response
Total	\$2.20	\$35.65	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.16	\$13.00	0.2	2.7
\$2.16	\$13.00	0.2	2.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

298 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.fortlauderdale.gov/departments/transportation-and-mob>

290 NE 3rd Avenue
Fort Lauderdale, FL 33301

City of Fort Lauderdale 2015 Annual Agency Profile

Transportation & Mobility Director: Ms. Diana Alarcon
954-828-3793

General Information

Urbanized Area Statistics - 2010 Census

4 Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

155,006 Annual Passenger Miles (PMT)
116,353 Annual Unlinked Trips (UPT)
248 Average Weekday Unlinked Trips
584 Average Saturday Unlinked Trips
500 Average Sunday Unlinked Trips

Database Information

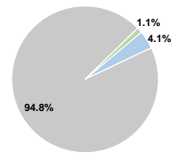
NTDID: 44929
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$16,960	4.1%
Local Funds	\$0	0.0%
State Funds	\$396,458	94.8%
Federal Assistance	\$0	0.0%
Other Funds	\$4,712	1.1%
Total Operating Funds Expended	\$418,130	100.0%

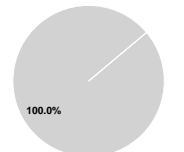
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,358	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,358	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$32,389	7.7%
Materials and Supplies	\$27,074	6.5%
Purchased Transportation	\$358,596	85.8%
Other Operating Expenses	\$71	0.0%
Total Operating Expenses	\$418,130	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	5	\$0	\$8,030	\$0	\$0	\$8,030
Ferryboat	-	1	\$0	\$7,328	\$0	\$0	\$7,328
Total	-	6	\$0	\$15,358	\$0	\$0	\$15,358

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$262,596	\$16,960	\$8,030	155,006	43,081	54,786	4,907	0.0	9	5	44.4%	5.2
Ferryboat	\$155,534	\$0	\$7,328	(Waived)	73,272	10,510	3,431	1.5	3	1	66.7%	11.0
Total	\$418,130	\$16,960	\$15,358	155,006	116,353	65,296	8,338	1.5	12	6	50.0%	

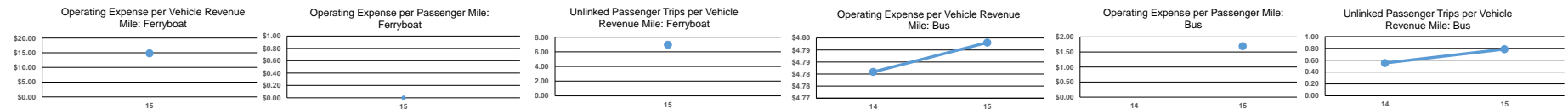
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.79	\$53.51
Ferryboat	\$14.80	\$45.33
Total	\$6.40	\$50.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.69	\$6.10	0.8	8.8
Ferryboat	(Waived)	\$2.12	7.0	21.4
Total	\$2.70	\$3.59	1.8	14.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 299

City of Appleton - Valley Transit

<http://www.appleton.org/vt/>
801 S. Whitman Avenue
Appleton, WI 54914

Assistant General Manager: Mr. Daniel Sandmeier
920-832-2294

General Information

Urbanized Area Statistics - 2010 Census

165 Appleton, WI
104 Square Miles
216,154 Population
165 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

117 Square Miles
216,154 Population

Service Consumption

6,188,343 Annual Passenger Miles (PMT)
1,249,880 Annual Unlinked Trips (UPT)
4,361 Average Weekday Unlinked Trips
2,389 Average Saturday Unlinked Trips
15 Average Sunday Unlinked Trips

Service Supplied

1,911,237 Annual Vehicle Revenue Miles (VRM)
107,452 Annual Vehicle Revenue Hours (VRH)
85 Vehicles Operated in Maximum Service (VOMS)
121 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50001
Reporter Type: Full Reporter

Financial Information

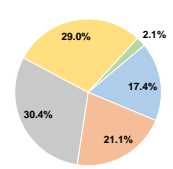
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,486,916	17.4%
Local Funds	\$1,806,777	21.1%
State Funds	\$2,599,325	30.4%
Federal Assistance	\$2,481,324	29.0%
Other Funds	\$179,107	2.1%
Total Operating Funds Expended	\$8,553,449	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	21	15	\$0	\$0	\$0	\$0	\$0
Demand Response	-	49	\$0	\$0	\$0	\$0	\$0
Total	21	64	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,125,520	54.9%
Materials and Supplies	\$757,692	10.1%
Purchased Transportation	\$2,271,269	30.2%
Other Operating Expenses	\$364,865	4.9%
Total Operating Expenses	\$7,519,346	100.0%
Reconciling OE Cash Expenditures	\$1,034,103	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,487,973	\$814,025	\$0	4,840,935	1,092,988	1,084,019	69,093	0.0	48	36	25.0%	12.3
Demand Response	\$2,031,373	\$672,891	\$0	1,347,408	156,892	827,218	38,359	0.0	73	49	32.9%	7.5
Total	\$7,519,346	\$1,486,916	\$0	6,188,343	1,249,880	1,911,237	107,452	0.0	121	85	29.8%	

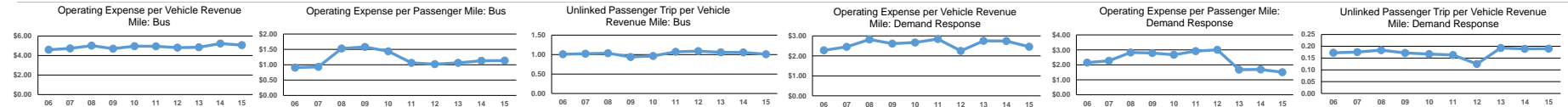
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.06	\$79.43
Demand Response	\$2.46	\$52.96
Total	\$3.93	\$69.98

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.13	\$5.02	1.0	15.8
Demand Response	\$1.51	\$12.95	0.2	4.1
Total	\$1.22	\$6.02	0.7	11.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

300 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.greenbaymetro.org/>

901 University Avenue
Green Bay, WI 54302

Green Bay Metro 2015 Annual Agency Profile

Transit Director: Ms. Patricia Kiewitz
920-448-3455

General Information

Urbanized Area Statistics - 2010 Census

176 Green Bay, WI
105 Square Miles
206,520 Population
176 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

90 Square Miles
175,275 Population

Service Consumption

4,209,257 Annual Passenger Miles (PMT)
1,444,464 Annual Unlinked Trips (UPT)
4,946 Average Weekday Unlinked Trips
2,973 Average Saturday Unlinked Trips
4,392 Average Sunday Unlinked Trips

Service Supplied

1,428,566 Annual Vehicle Revenue Miles (VRM)
99,012 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50002
Reporter Type: Full Reporter

Financial Information

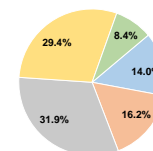
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,048,675	14.0%
Local Funds	\$1,212,766	16.2%
State Funds	\$2,382,178	31.9%
Federal Assistance	\$2,193,234	29.4%
Other Funds	\$629,355	8.4%
Total Operating Funds Expended	\$7,466,208	100.0%

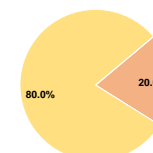
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$353,782	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,415,126	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,768,908	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,954,039	67.6%
Materials and Supplies	\$1,166,278	15.9%
Purchased Transportation	\$955,197	13.0%
Other Operating Expenses	\$247,963	3.4%
Total Operating Expenses	\$7,323,477	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	25	-	\$1,705,048	\$3,882	\$0		\$59,978	\$1,768,908
Demand Response	-	13	\$0	\$0	\$0		\$0	\$0
Total	25	13	\$1,705,048	\$3,882	\$0		\$59,978	\$1,768,908

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,200,857	\$899,771	\$1,768,908	3,815,118	1,394,851	1,110,014	77,547	0.0	35	25	28.6%	6.7
Demand Response	\$1,122,620	\$148,904	\$0	394,139	49,613	318,552	21,465	0.0	16	13	18.8%	4.4
Total	\$7,323,477	\$1,048,675	\$1,768,908	4,209,257	1,444,464	1,428,566	99,012	0.0	51	38	25.5%	

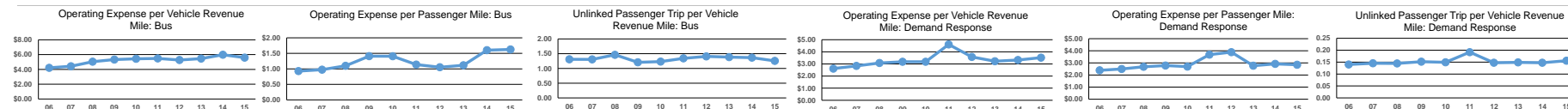
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.59	\$79.96
Demand Response	\$3.52	\$52.30
Total	\$5.13	\$73.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.63	\$4.45	1.3	18.0
Demand Response	\$2.85	\$22.63	0.2	2.3
Total	\$1.74	\$5.07	1.0	14.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 301

<http://www.kenosha.org/departments/transportation/index.html/>

4303 39th Avenue
Kenosha, WI 53144

Kenosha Transit 2015 Annual Agency Profile

Director: Mr. Ron Iwen
262-653-4293

General Information

Urbanized Area Statistics - 2010 Census

256 Kenosha, WI-L
51 Square Miles
124,064 Population
256 Pop. Rank out of 498 UZAs

Service Consumption

4,413,118 Annual Passenger Miles (PMT)
1,316,838 Annual Unlinked Trips (UPT)
5,101 Average Weekday Unlinked Trips
793 Average Saturday Unlinked Trips
116 Average Sunday Unlinked Trips

Database Information

NTDID: 50003
Reporter Type: Full Reporter

Financial Information

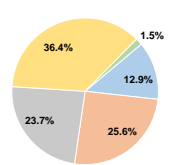
Sources of Operating Funds Expended

Fare Revenues	\$780,213	12.9%
Local Funds	\$1,550,490	25.6%
State Funds	\$1,436,971	23.7%
Federal Assistance	\$2,206,713	36.4%
Other Funds	\$89,700	1.5%
Total Operating Funds Expended	\$6,064,087	100.0%

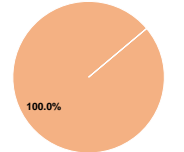
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$151,037	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,037	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,417,560	74.6%
Materials and Supplies	\$744,283	12.6%
Purchased Transportation	\$366,757	6.2%
Other Operating Expenses	\$396,673	6.7%
Total Operating Expenses	\$5,925,273	100.0%
Reconciling OE Cash Expenditures	\$138,814	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	37	-	\$45,270	\$0	\$0	\$0	\$45,270
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Street Car Rail	1	-	\$0	\$105,767	\$0	\$0	\$105,767
Total	38	9	\$45,270	\$105,767	\$0	\$0	\$151,037

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,241,106	\$679,172	\$45,270	4,241,643	1,247,542	806,596	64,101	0.0	45	37	17.8%	8.5
Demand Response	\$374,124	\$76,758	\$0	120,014	23,349	145,641	10,724	0.0	13	9	30.8%	5.5
Street Car Rail	\$310,043	\$24,283	\$105,767	51,461	45,947	17,233	2,420	1.9	7	1	85.7%	64.4
Total	\$5,925,273	\$780,213	\$151,037	4,413,118	1,316,838	969,470	77,245	1.9	65	47	27.7%	

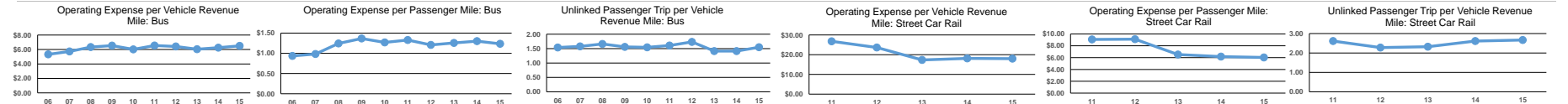
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.50	\$81.76
Demand Response	\$2.57	\$34.89
Street Car Rail	\$17.99	\$128.12
Total	\$6.11	\$76.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.24	\$4.20	1.5	19.5
Demand Response	\$3.12	\$16.02	0.2	2.2
Street Car Rail	\$6.02	\$6.75	2.7	19.0
Total	\$1.34	\$4.50	1.4	17.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

302 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.cityoflacrosse.org/>

2000 Marco Drive
La Crosse, WI 54601

LaCrosse Municipal Transit Utility

2015 Annual Agency Profile

Mayor: Mr. Timothy Kabat
608-789-7500

General Information

Urbanized Area Statistics - 2010 Census

298 La Crosse, WI-MN
51 Square Miles
100,868 Population
298 Pop. Rank out of 498 UZAs

Service Consumption

3,595,382 Annual Passenger Miles (PMT)
1,128,992 Annual Unlinked Trips (UPT)
3,873 Average Weekday Unlinked Trips
1,448 Average Saturday Unlinked Trips
1,173 Average Sunday Unlinked Trips

Database Information

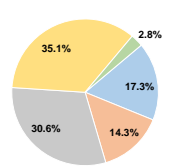
NTDID: 50004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$944,134	17.3%
Local Funds	\$781,865	14.3%
State Funds	\$1,672,997	30.6%
Federal Assistance	\$1,918,215	35.1%
Other Funds	\$151,865	2.8%
Total Operating Funds Expended	\$5,469,076	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,862,198	70.6%
Materials and Supplies	\$979,871	17.9%
Purchased Transportation	\$454,174	8.3%
Other Operating Expenses	\$172,832	3.2%
Total Operating Expenses	\$5,469,075	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Total	16	14	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,993,931	\$632,438	\$0	3,414,354	1,102,173	794,864	56,160	0.0	21	16	23.8%	9.6
Demand Response	\$475,144	\$311,696	\$0	181,028	26,819	341,834	24,464	0.0	20	14	30.0%	5.0
Total	\$5,469,075	\$944,134	\$0	3,595,382	1,128,992	1,136,698	80,624	0.0	41	30	26.8%	

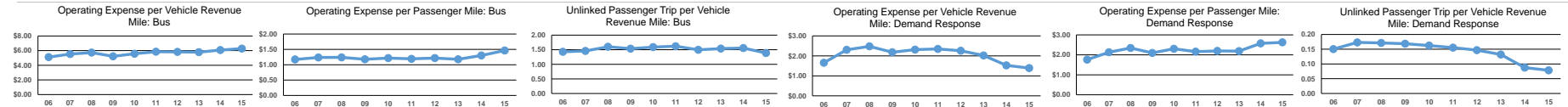
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.28	\$88.92
Demand Response	\$1.39	\$19.42
Total	\$4.81	\$67.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.46	\$4.53	1.4	19.6
Demand Response	\$2.62	\$17.72	0.1	1.1
Total	\$1.52	\$4.84	1.0	14.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 303

<http://www.mymetrobus.com/>
1245 East Washington Avenue
Madison, WI 53703

Metro Transit System 2015 Annual Agency Profile

Transit General Manager: Mr. Chuck Kamp
608/267-8777

General Information

Urbanized Area Statistics - 2010 Census

92 Madison, WI
151 Square Miles
401,661 Population
92 Pop. Rank out of 498 UZAs

Service Consumption

51,597,570 Annual Passenger Miles (PMT)
14,632,229 Annual Unlinked Trips (UPT)
50,472 Average Weekday Unlinked Trips
16,283 Average Saturday Unlinked Trips
11,872 Average Sunday Unlinked Trips

Database Information

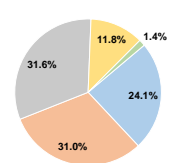
NTDID: 50005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$13,265,240	24.1%
Local Funds	\$17,039,844	31.0%
State Funds	\$17,392,178	31.6%
Federal Assistance	\$6,513,440	11.8%
Other Funds	\$775,434	1.4%
Total Operating Funds Expended	\$54,986,136	100.0%

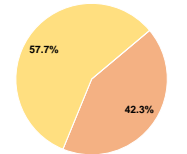
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,820,354	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,847,014	57.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,667,368	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$41,480,192	78.3%
Materials and Supplies	\$6,075,842	11.5%
Purchased Transportation	\$4,170,113	7.9%
Other Operating Expenses	\$1,244,485	2.3%
Total Operating Expenses	\$52,970,632	100.0%
Reconciling OE Cash Expenditures	\$2,015,504	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	182	-	\$6,309,052	\$118,810	\$0	\$239,506	\$6,667,368
Demand Response	12	60	\$0	\$0	\$0	\$0	\$0
Total	194	60	\$6,309,052	\$118,810	\$0	\$239,506	\$6,667,368

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$46,116,510	\$12,953,527	\$6,667,368	50,129,925	14,358,261	5,070,758	405,802	12.5	215	182	15.3%	7.5
Demand Response	\$6,854,122	\$311,713	\$0	1,467,645	273,968	1,669,829	101,229	0.0	120	72	40.0%	2.7
Total	\$52,970,632	\$13,265,240	\$6,667,368	51,597,570	14,632,229	6,740,587	507,031	12.5	335	254	24.2%	

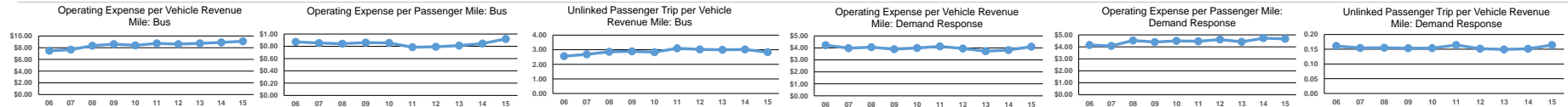
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.09	\$113.64
Demand Response	\$4.10	\$67.71
Total	\$7.86	\$104.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.92	2.8	35.4
Demand Response	\$4.67	0.2	2.7
Total	\$1.03	2.2	28.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

304 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.racinetransit.com/>

730 Washington Avenue
Racine, WI 53403

Belle Urban System - Racine

2015 Annual Agency Profile

City Administrator: Mr. Thomas Friedel
262-636-2540

General Information

Urbanized Area Statistics - 2010 Census

239 Racine, WI
49 Square Miles
133,700 Population
239 Pop. Rank out of 498 UZAs

Other UZAs Served

256 Kenosha, WI-L; 0 Wisconsin Non-UZA; 35 Milwaukee, WI

Service Consumption

6,092,407 Annual Passenger Miles (PMT)
1,364,547 Annual Unlinked Trips (UPT)
4,886 Average Weekday Unlinked Trips
1,770 Average Saturday Unlinked Trips
993 Average Sunday Unlinked Trips

Database Information

NTDID: 50006
Reporter Type: Full Reporter

Financial Information

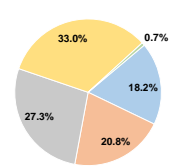
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,453,272	18.2%
Local Funds	\$1,655,788	20.8%
State Funds	\$2,174,708	27.3%
Federal Assistance	\$2,628,392	33.0%
Other Funds	\$52,687	0.7%
Total Operating Funds Expended	\$7,964,847	100.0%

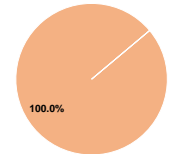
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$342,081	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$342,081	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,634,102	72.8%
Materials and Supplies	\$905,771	11.7%
Purchased Transportation	\$979,844	12.7%
Other Operating Expenses	\$215,290	2.8%
Total Operating Expenses	\$7,735,007	100.0%
Reconciling OE Cash Expenditures	\$229,840	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	29	-	\$0	\$0	\$342,081	\$0	\$342,081	
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Total	36	3	\$0	\$0	\$342,081	\$0	\$342,081	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$6,048,388	\$1,153,093	\$342,081	4,312,348	1,270,611	955,820	76,910	0.0	35	29	17.1%	5.3
Commuter Bus	\$1,004,038	\$194,365	\$0	1,659,567	64,046	215,279	9,248	0.0	3	3	0.0%	19.0
Demand Response	\$682,581	\$105,814	\$0	120,492	29,890	121,742	10,313	0.0	7	7	0.0%	6.0
Total	\$7,735,007	\$1,453,272	\$342,081	6,092,407	1,364,547	1,292,841	96,471	0.0	45	39	13.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.33	\$78.64
Commuter Bus	\$4.66	\$108.57
Demand Response	\$5.61	\$66.19
Total	\$5.98	\$80.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.40	\$4.76	1.3	16.5
Commuter Bus	\$0.60	\$15.68	0.3	6.9
Demand Response	\$5.66	\$22.84	0.2	2.9
Total	\$1.27	\$5.67	1.1	14.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 305

<http://www.ridemcts.com/>
1942 North 17th Street
Milwaukee, WI 53205

Milwaukee County Transit System 2015 Annual Agency Profile

President and CEO, MTS: Mr. Daniel Boehm
414-937-3272

General Information

Urbanized Area Statistics - 2010 Census
35 Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption
137,197,305 Annual Passenger Miles (PMT)
39,756,017 Annual Unlinked Trips (UPT)
127,259 Average Weekday Unlinked Trips
86,149 Average Saturday Unlinked Trips
54,427 Average Sunday Unlinked Trips

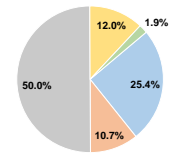
Database Information
NTDID: 50008
Reporter Type: Full Reporter

Financial Information

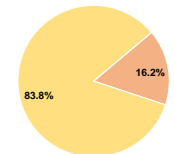
Sources of Operating Funds Expended
Fare Revenues \$37,033,632 25.4%
Local Funds \$15,572,359 10.7%
State Funds \$73,008,062 50.0%
Federal Assistance \$17,567,490 12.0%
Other Funds \$2,799,062 1.9%
Total Operating Funds Expended \$145,980,605 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$2,322,188 16.2%
State Funds \$0 0.0%
Federal Assistance \$12,015,005 83.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$14,337,193 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$108,022,703 76.0%
Materials and Supplies \$17,745,050 12.5%
Purchased Transportation \$12,785,220 9.0%
Other Operating Expenses \$3,647,053 2.6%
Total Operating Expenses \$142,200,026 100.0%
Reconciling OE Cash Expenditures \$1,606,083
Purchased Transportation (Reported Separately) \$2,174,496 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	343	-	\$10,514,675	\$680,976	\$1,096,264	\$2,045,278	\$14,337,193
Demand Response	-	90	\$0	\$0	\$0	\$0	\$0
Total	343	90	\$10,514,675	\$680,976	\$1,096,264	\$2,045,278	\$14,337,193

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$129,594,487	\$35,414,972	\$14,337,193	134,205,872	39,313,139	16,403,462	1,309,918	0.0	412	343	16.7%	5.3
Demand Response	\$13,758,708	\$1,422,352	\$0	2,991,433	442,878	2,654,060	195,323	0.0	162	90	44.4%	
Total	\$143,353,195	\$36,837,324	\$14,337,193	137,197,305	39,756,017	19,057,522	1,505,241	0.0	574	433	24.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.90	\$98.93	\$0.97	2.4
Demand Response	\$5.18	\$70.44	\$4.60	0.2
Total	\$7.52	\$95.24	\$1.04	2.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

306 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.rideGOTransit.com/>

926 Dempsey Trail
Oshkosh, WI 54902

GO Transit
2015 Annual Agency Profile

Transportation Director: Mr. Jim Collins
920-232-4342

General Information

Urbanized Area Statistics - 2010 Census

376 Oshkosh, WI

31 Square Miles

74,495 Population

376 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

25 Square Miles

66,083 Population

Service Consumption

3,098,295 Annual Passenger Miles (PMT)

990,439 Annual Unlinked Trips (UPT)

3,042 Average Weekday Unlinked Trips^a

1,969 Average Saturday Unlinked Trips^a

Average Sunday Unlinked Trips^a

Database Information

NTDID: 50009

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues

\$947,563

21.9%

Local Funds

\$850,101

19.7%

State Funds

\$1,065,197

24.6%

Federal Assistance

\$1,424,530

33.0%

Other Funds

\$34,255

0.8%

Total Operating Funds Expended

\$4,321,646

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

0.0%

Local Funds

\$119,619

47.7%

State Funds

\$0

0.0%

Federal Assistance

\$131,381

52.3%

Other Funds

\$0

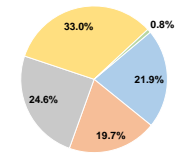
0.0%

Total Capital Funds Expended

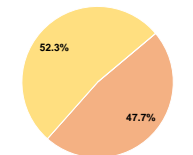
\$251,000

100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits

\$2,527,036

58.6%

Materials and Supplies

\$386,087

9.0%

Purchased Transportation

\$1,256,148

29.1%

Other Operating Expenses

\$140,741

3.3%

Total Operating Expenses

\$4,310,012

100.0%

Reconciling OE Cash Expenditures

\$11,634

Purchased Transportation

(Reported Separately)

\$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Revenue Vehicles

Systems and Guideways

Facilities and Stations

Other

Total

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	1	\$0	\$48,180	\$202,820	\$0	\$251,000
Demand Response - Taxi	-	22	\$0	\$0	\$0	\$0	\$0
Total	9	23	\$0	\$48,180	\$202,820	\$0	\$251,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,156,046	\$460,926	\$251,000	2,684,601	898,507	552,308	37,805	0.0	18	10	44.4%	9.0
Demand Response - Taxi	\$1,153,966	\$486,637	\$0	413,694	91,932	409,799	27,130	0.0	22	22	0.0%	
Total	\$4,310,012	\$947,563	\$251,000	3,098,295	990,439	962,107	64,935	0.0	40	32	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.71	\$83.48
Demand Response - Taxi	\$2.82	\$42.53
Total	\$4.48	\$66.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.18	\$3.51	1.6	23.8
Demand Response - Taxi	\$2.79	\$12.55	0.2	3.4
Total	\$1.39	\$4.35	1.0	15.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

71 Akron, OH
325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA; 25 Cleveland, OH; 135 Canton, OH

Service Consumption

24,422,372 Annual Passenger Miles (PMT)
5,321,698 Annual Unlinked Trips (UPT)
18,230 Average Weekday Unlinked Trips
8,344 Average Saturday Unlinked Trips
4,409 Average Sunday Unlinked Trips

Database Information

NTDID: 50010
Reporter Type: Full Reporter

Service Area Statistics

420 Square Miles
541,824 Population

Service Supplied

5,766,403 Annual Vehicle Revenue Miles (VRM)
433,660 Annual Vehicle Revenue Hours (VRH)
209 Vehicles Operated in Maximum Service (VOMS)
268 Vehicles Available for Maximum Service (VAMS)

Financial Information

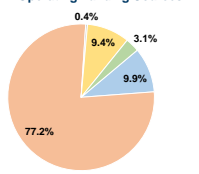
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,428,054	9.9%
Local Funds	\$34,458,308	77.2%
State Funds	\$177,512	0.4%
Federal Assistance	\$4,200,424	9.4%
Other Funds	\$1,370,957	3.1%
Total Operating Funds Expended	\$44,635,255	100.0%

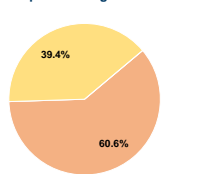
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$7,365,155	60.6%
State Funds	\$0	0.0%
Federal Assistance	\$4,787,739	39.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,152,894	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$36,337,026	82.1%
Materials and Supplies	\$5,248,244	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,680,350	6.1%
Total Operating Expenses	\$44,265,620	100.0%
Reconciling OE Cash Expenditures	\$369,635	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	111	-	\$3,976,080	\$684,421	\$4,663,807	\$908,363	\$10,232,671
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	91	-	\$1,316,640	\$0	\$603,585	\$0	\$1,920,225
Total	209	-	\$5,292,720	\$684,421	\$5,267,392	\$908,363	\$12,152,896

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$35,767,314	\$3,631,317	\$10,232,671	19,291,615	4,946,568	3,900,456	302,380	0.0	139	111	20.1%	4.8
Commuter Bus	\$1,035,487	\$191,122	\$0	3,284,268	106,287	272,257	10,961	0.0	8	7	12.5%	6.0
Demand Response	\$7,462,819	\$605,615	\$1,920,225	1,846,489	268,843	1,593,690	120,319	0.0	121	91	24.8%	1.9
Total	\$44,265,620	\$4,428,054	\$12,152,896	24,422,372	5,321,698	5,766,403	433,660	0.0	268	209	22.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.17	\$118.29	Bus	\$1.85	\$7.23	1.3
Commuter Bus	\$3.80	\$94.47	Commuter Bus	\$0.32	\$9.74	0.4
Demand Response	\$4.68	\$62.03	Demand Response	\$4.04	\$27.76	0.2
Total	\$7.68	\$102.07	Total	\$1.81	\$8.32	0.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

308 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.sartaonline.com/>

1600 Gateway Boulevard, S.E.
Canton, OH 44707

Stark Area Regional Transit Authority

2015 Annual Agency Profile

Executive Director: Mr. Kirt Conrad
330-477-2782

General Information

Urbanized Area Statistics - 2010 Census

135 Canton, OH
166 Square Miles
279,245 Population
135 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

581 Square Miles
375,087 Population

Service Consumption

17,405,833 Annual Passenger Miles (PMT)
2,694,667 Annual Unlinked Trips (UPT)
9,561 Average Weekday Unlinked Trips
5,020 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50011
Reporter Type: Full Reporter

Financial Information

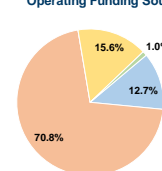
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,338,654	12.7%
Local Funds	\$13,090,273	70.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,875,263	15.6%
Other Funds	\$182,192	1.0%
Total Operating Funds Expended	\$18,486,382	100.0%

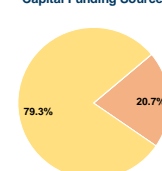
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$980,472	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$3,763,041	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,743,513	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$14,845,089	80.3%
Materials and Supplies	\$2,361,675	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,279,617	6.9%
Total Operating Expenses	\$18,486,381	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	-	\$2,183,287	\$212,544	\$83,235	\$2,264,447	\$4,743,513
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0
Total	63	-	\$2,183,287	\$212,544	\$83,235	\$2,264,447	\$4,743,513

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$12,228,237	\$1,721,131	\$4,743,513	16,184,514	2,542,598	2,247,849	140,018	0.0	35	33	5.7%	4.6
Demand Response	\$6,258,144	\$617,523	\$0	1,221,319	152,069	1,189,185	68,664	0.0	38	30	21.1%	3.3
Total	\$18,486,381	\$2,338,654	\$4,743,513	17,405,833	2,694,667	3,437,034	208,682	0.0	73	63	13.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.44	\$87.33
Demand Response	\$5.26	\$91.14
Total	\$5.38	\$88.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.76	\$4.81	1.1	18.2
Demand Response	\$5.12	\$41.15	0.1	2.2
Total	\$1.06	\$6.86	0.8	12.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 309

Southwest Ohio Regional Transit Authority

2015 Annual Agency Profile

<http://www.go-metro.com/>
602 Main Street
Cincinnati, OH 45202

CEO & General Manager: Mr. Dwight Ferrell
513-632-7510

General Information

Urbanized Area Statistics - 2010 Census

30 Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

99,310,897 Annual Passenger Miles (PMT)
16,174,753 Annual Unlinked Trips (UPT)
55,050 Average Weekday Unlinked Trips
24,402 Average Saturday Unlinked Trips
14,961 Average Sunday Unlinked Trips

Database Information

NTDID: 50012
Reporter Type: Full Reporter

Service Area Statistics

262 Square Miles
845,303 Population

Service Supplied

10,990,609 Annual Vehicle Revenue Miles (VRM)
819,354 Annual Vehicle Revenue Hours (VRH)
346 Vehicles Operated in Maximum Service (VOMS)
413 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	298 ²	- ²	\$16,324,827	\$273,949	\$1,646,125	\$758,154	\$19,003,055
Demand Response	-	48	\$1,661,041	\$134,526	\$40,634	\$0	\$1,836,201
Total	298	48	\$17,985,868	\$408,475	\$1,686,759	\$758,154	\$20,839,256

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$84,231,193 ²	\$28,301,195 ²	\$19,003,055	97,051,405	15,964,372	9,558,810	731,156	0.1	357	298 ²	16.5%	6.6
Demand Response	\$7,014,862	\$871,465	\$1,836,201	2,259,492	210,381	1,431,799	88,198	0.0	56	48	14.3%	1.9
Total	\$91,246,055	\$29,172,660	\$20,839,256	99,310,897	16,174,753	10,990,609	819,354	0.1	413	346	16.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.81	\$115.20
Demand Response	\$4.90	\$79.54
Total	\$8.30	\$111.36

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.87	\$5.28	1.7	21.8
Demand Response	\$3.10	\$33.34	0.1	2.4
Total	\$0.92	\$5.64	1.5	19.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,172,660	31.4%
Local Funds	\$47,034,369	50.6%
State Funds	\$790,114	0.8%
Federal Assistance	\$13,124,353	14.1%
Other Funds	\$2,836,655	3.1%
Total Operating Funds Expended	\$92,958,151	100.0%

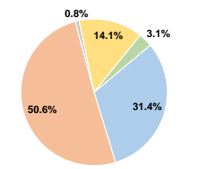
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,045,406	24.2%
State Funds	\$0	0.0%
Federal Assistance	\$15,793,850	75.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,839,256	100.0%

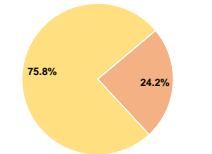
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$68,206,233	74.7%
Materials and Supplies	\$14,427,365	15.8%
Purchased Transportation	\$5,707,592	6.3%
Other Operating Expenses	\$2,904,865	3.2%
Total Operating Expenses	\$91,246,055	100.0%
Reconciling OE Cash Expenditures	\$1,712,096	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Warren County Transit Services (NTDID: 50200), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Clermont Transportation Connection (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.

310 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.riderta.com/>
1240 West 6th Street
Cleveland, OH 44113

The Greater Cleveland Regional Transit Authority

2015 Annual Agency Profile

CEO/General Manager: Mr. Joseph Calabrese
216-566-5218

General Information

Urbanized Area Statistics - 2010 Census

25 Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption

218,526,370 Annual Passenger Miles (PMT)
47,021,540 Annual Unlinked Trips (UPT)
151,756 Average Weekday Unlinked Trips
89,554 Average Saturday Unlinked Trips
63,396 Average Sunday Unlinked Trips

Database Information

NTDID: 50015
Reporter Type: Full Reporter

Financial Information

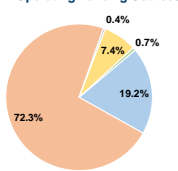
Sources of Operating Funds Expended

Fare Revenues	\$47,561,770	19.2%
Local Funds	\$178,695,379	72.3%
State Funds	\$1,095,431	0.4%
Federal Assistance	\$18,227,949	7.4%
Other Funds	\$1,631,688	0.7%
Total Operating Funds Expended	\$247,212,217	100.0%

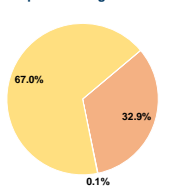
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,617,970	32.9%
State Funds	\$90,413	0.1%
Federal Assistance	\$58,382,661	67.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,091,044	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$194,975,074	81.2%
Materials and Supplies	\$25,883,226	10.8%
Purchased Transportation	\$7,552,266	3.1%
Other Operating Expenses	\$11,614,335	4.8%
Total Operating Expenses	\$240,024,901	100.0%
Reconciling OE Cash Expenditures	\$7,187,316	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

458 Square Miles
1,412,140 Population

Service Supplied

22,701,685 Annual Vehicle Revenue Miles (VRM)
1,817,877 Annual Vehicle Revenue Hours (VRH)
547 Vehicles Operated in Maximum Service (VOMS)
629 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

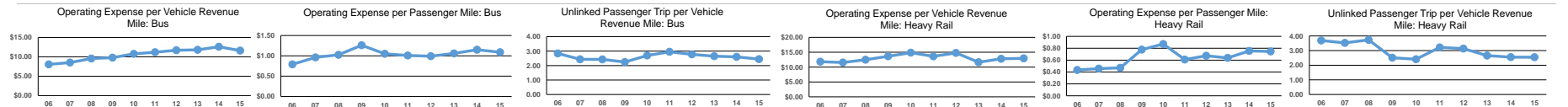
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	350	-	\$50,413,338	\$940,011	\$5,164,659	\$339,146	\$56,857,154
Bus Rapid Transit	16	-	\$0	\$39,030	\$0	\$0	\$39,030
Demand Response	73	74	\$0	\$0	\$41,250	\$0	\$41,250
Heavy Rail	20	-	\$618,834	\$4,438,082	\$11,279,233	\$1,580,109	\$17,916,258
Light Rail	14	-	\$93,809	\$6,859,274	\$5,284,269	\$0	\$12,237,352
Total	473	74	\$51,125,981	\$12,276,397	\$21,769,411	\$1,919,255	\$87,091,044

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$155,748,442	\$33,193,944	\$56,857,154	143,016,054	32,810,537	13,416,573	1,184,128	0.0	375	350	6.7%	7.9
Bus Rapid Transit	\$5,973,954	\$4,513,567	\$39,030	10,538,255	4,461,433	600,242	66,794	14.1	21	16	23.8%	7.8
Demand Response	\$32,064,814	\$701,518	\$41,250	5,989,622	702,548	5,311,937	377,507	0.0	159	147	7.5%	4.3
Heavy Rail	\$32,701,059	\$6,513,486	\$17,916,258	43,869,205	6,438,252	2,528,661	132,886	38.1	40	20	50.0%	31.0
Light Rail	\$13,536,632	\$2,639,255	\$12,237,352	15,113,234	2,608,770	844,272	56,562	30.4	34	14	58.8%	34.0
Total	\$240,024,901	\$47,561,770	\$87,091,044	218,526,370	47,021,540	22,701,685	1,817,877	82.6	629	547	13.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$11.61	\$131.53	Bus	\$1.09	\$4.75	2.4
Bus Rapid Transit	\$9.95	\$89.44	Bus Rapid Transit	\$0.57	\$1.34	7.4
Demand Response	\$6.04	\$84.94	Demand Response	\$5.35	\$45.64	0.1
Heavy Rail	\$12.93	\$246.08	Heavy Rail	\$0.75	\$5.08	2.5
Light Rail	\$16.03	\$239.32	Light Rail	\$0.90	\$5.19	3.1
Total	\$10.57	\$132.04	Total	\$1.10	\$5.10	2.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

36 Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs

Service Consumption

74,653,088 Annual Passenger Miles (PMT)
19,202,529 Annual Unlinked Trips (UPT)
63,264 Average Weekday Unlinked Trips
35,482 Average Saturday Unlinked Trips
21,076 Average Sunday Unlinked Trips

Database Information

NTDID: 50016
Reporter Type: Full Reporter

Financial Information

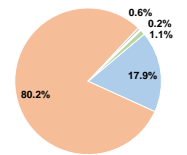
Sources of Operating Funds Expended

Fare Revenues	\$20,033,741	17.9%
Local Funds	\$89,810,506	80.2%
State Funds	\$619,459	0.6%
Federal Assistance	\$267,143	0.2%
Other Funds	\$1,226,421	1.1%
Total Operating Funds Expended	\$111,957,270	100.0%

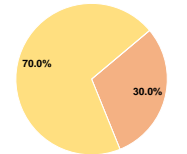
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,303,348	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,389,805	70.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,693,153	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$84,243,036	75.4%
Materials and Supplies	\$15,062,370	13.5%
Purchased Transportation	\$7,741,195	6.9%
Other Operating Expenses	\$4,716,774	4.2%
Total Operating Expenses	\$111,763,375	100.0%
Reconciling OE Cash Expenditures	\$193,895	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	284	-	\$19,139,024	\$3,643,546	\$14,745,783	\$164,800	\$37,693,153
Demand Response	-	77	\$0	\$0	\$0	\$0	\$0
Total	284	77	\$19,139,024	\$3,643,546	\$14,745,783	\$164,800	\$37,693,153

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$101,762,725	\$19,165,487	\$37,693,153	71,677,603	18,920,014	11,443,670	948,298	0.0	341	284	16.7%	4.7
Demand Response	\$10,000,650	\$868,254	\$0	2,975,485	282,515	3,495,999	178,039	0.0	78	77	1.3%	2.5
Total	\$111,763,375	\$20,033,741	\$37,693,153	74,653,088	19,202,529	14,939,669	1,126,337	0.0	419	361	13.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.89	\$107.31
Demand Response	\$2.86	\$56.17
Total	\$7.48	\$99.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.42	\$5.38	1.7	20.0
Demand Response	\$3.36	\$35.40	0.1	1.6
Total	\$1.50	\$5.82	1.3	17.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

312 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.greaterdaytonrta.org/>

4 South Main Street
Dayton, OH 45402

Greater Dayton Regional Transit Authority

2015 Annual Agency Profile

Executive Director: Mr. Mark Donaghy
937-425-8390

General Information

Urbanized Area Statistics - 2010 Census

59 Dayton, OH

351 Square Miles

724,091 Population

59 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

274 Square Miles

559,062 Population

Service Consumption

46,183,664 Annual Passenger Miles (PMT)

10,348,856 Annual Unlinked Trips (UPT)

33,395 Average Weekday Unlinked Trips

19,784 Average Saturday Unlinked Trips

13,957 Average Sunday Unlinked Trips

Service Supplied

8,427,737 Annual Vehicle Revenue Miles (VRM)

556,717 Annual Vehicle Revenue Hours (VRH)

178 Vehicles Operated in Maximum Service (VOMS)

227 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50017

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$9,000,803 14.7%

Local Funds \$35,310,685 57.6%

State Funds \$0 0.0%

Federal Assistance \$15,548,577 25.4%

Other Funds \$1,430,464 2.3%

Total Operating Funds Expended \$61,290,529 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$1,568,122 20.6%

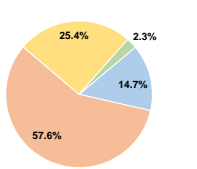
State Funds \$0 0.0%

Federal Assistance \$6,036,950 79.4%

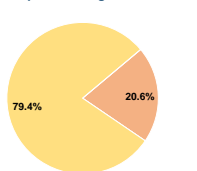
Other Funds \$0 0.0%

Total Capital Funds Expended \$7,605,072 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$48,916,809 79.8%

Materials and Supplies \$8,678,653 14.2%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$3,674,361 6.0%

Total Operating Expenses \$61,269,823 100.0%

Reconciling OE Cash Expenditures \$20,706

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	96	-	\$0	\$886,926	\$3,113,353	\$468,942	\$4,469,221
Demand Response	56	-	\$0	\$517,374	\$0	\$273,550	\$790,924
Trolleybus	26	-	\$1,069,708	\$1,148,215	\$0	\$127,005	\$2,344,928
Total	178	-	\$1,069,708	\$2,552,515	\$3,113,353	\$869,497	\$7,605,073

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$39,537,920	\$7,171,101	\$4,469,221	37,925,993	7,821,464	5,648,454	356,794	0.0	111	96	13.5%	6.5
Demand Response	\$12,963,409	\$689,900	\$790,924	1,902,661	211,860	1,881,496	117,098	0.0	77	56	27.3%	6.1
Trolleybus	\$8,768,494	\$1,139,802	\$2,344,928	6,355,010	2,315,532	897,787	82,825	125.7	39	26	33.3%	15.4
Total	\$61,269,823	\$9,000,803	\$7,605,073	46,183,664	10,348,856	8,427,737	556,717	125.7	227	178	21.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.00	\$110.81	\$1.04	\$5.06
Demand Response	\$6.89	\$110.71	\$6.81	\$61.19
Trolleybus	\$9.77	\$105.87	\$1.38	\$3.79
Total	\$7.27	\$110.06	\$1.33	\$5.92



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

71 Akron, OH
325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs

Other UZAs Served

25 Cleveland, OH; 0 Ohio Non-UZA

Service Area Statistics

492 Square Miles
161,494 Population

Service Consumption

5,173,755 Annual Passenger Miles (PMT)
1,539,770 Annual Unlinked Trips (UPT)
5,860 Average Weekday Unlinked Trips
707 Average Saturday Unlinked Trips
240 Average Sunday Unlinked Trips

Database Information

NTDID: 50021
Reporter Type: Full Reporter

Service Supplied

1,618,516 Annual Vehicle Revenue Miles (VRM)
108,275 Annual Vehicle Revenue Hours (VRH)
59 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	-	\$104,491	\$0	\$282,421	\$5,800	\$392,712
Demand Response	31	-	\$403,503	\$142,659	\$0	\$0	\$546,162
Total	59	-	\$507,994	\$142,659	\$282,421	\$5,800	\$938,874

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,604,829	\$2,458,149	\$392,712	4,240,019	1,432,439	880,670	67,535	0.0	37	28	24.3%	6.8
Demand Response	\$3,798,143	\$398,064	\$546,162	933,736	107,331	737,846	40,740	0.0	38	31	18.4%	3.8
Total	\$8,402,972	\$2,856,213	\$938,874	5,173,755	1,539,770	1,618,516	108,275	0.0	75	59	21.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.23	\$68.18
Demand Response	\$5.15	\$93.23
Total	\$5.19	\$77.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.09	\$3.21	1.6	21.2
Demand Response	\$4.07	\$35.39	0.1	2.6
Total	\$1.62	\$5.46	1.0	14.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,856,213	34.0%
Local Funds	\$4,076,001	48.5%
State Funds	\$446,465	5.3%
Federal Assistance	\$800,241	9.5%
Other Funds	\$224,052	2.7%
Total Operating Funds Expended	\$8,402,972	100.0%

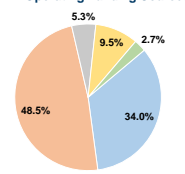
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$364,130	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$574,744	61.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$938,874	100.0%

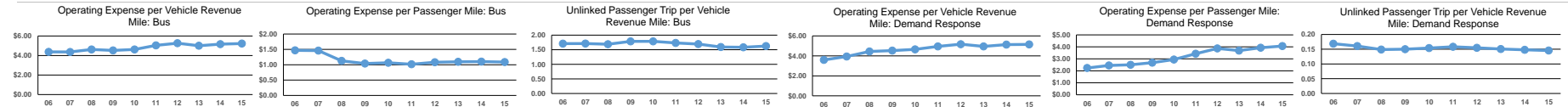
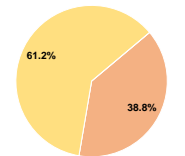
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,540,478	77.8%
Materials and Supplies	\$1,259,337	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$603,157	7.2%
Total Operating Expenses	\$8,402,972	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

314 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.tarta.com/>

1127 West Central Avenue
Toledo, OH 43697

Toledo Area Regional Transit Authority

2015 Annual Agency Profile

General Manager: Mr. James Gee
419-245-5223

General Information

Urbanized Area Statistics - 2010 Census

80 Toledo, OH-MI
240 Square Miles
507,643 Population
80 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA; 0 Michigan Non-UZA

Service Area Statistics

140 Square Miles
366,314 Population

Service Consumption

16,209,115 Annual Passenger Miles (PMT)
3,087,521 Annual Unlinked Trips (UPT)
10,321 Average Weekday Unlinked Trips
4,387 Average Saturday Unlinked Trips
3,560 Average Sunday Unlinked Trips

Database Information

NTDID: 50022
Reporter Type: Full Reporter

Financial Information

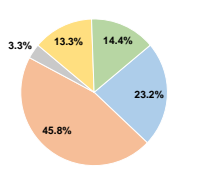
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$6,453,639	23.2%
Local Funds	\$12,738,162	45.8%
State Funds	\$914,191	3.3%
Federal Assistance	\$3,712,368	13.3%
Other Funds	\$4,021,218	14.4%
Total Operating Funds Expended	\$27,839,578	100.0%

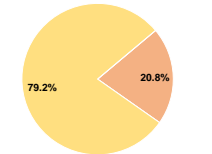
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$715,659	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,716,783	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,432,442	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$20,732,870	74.5%
Materials and Supplies	\$4,503,517	16.2%
Purchased Transportation	\$349,029	1.3%
Other Operating Expenses	\$2,254,162	8.1%
Total Operating Expenses	\$27,839,578	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	100	-	\$658,447	\$637,760	\$457,527	\$146,636	\$1,900,370
Demand Response	62	15	\$1,428,585	\$78,741	\$0	\$24,746	\$1,532,072
Total	162	15	\$2,087,032	\$716,501	\$457,527	\$171,382	\$3,432,442

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$19,920,514	\$4,966,684	\$1,900,370	13,243,688	2,764,640	3,015,497	275,243	1.0	120	100	16.7%	8.9
Demand Response	\$7,919,064	\$1,531,075	\$1,532,072	2,965,427	322,881	2,234,481	138,261	0.0	224	77	65.6%	4.1
Total	\$27,839,578	\$6,497,759	\$3,432,442	16,209,115	3,087,521	5,249,978	413,504	1.0	344	177	48.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.61	\$72.37
Demand Response	\$3.54	\$57.28
Total	\$5.30	\$67.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.50	\$7.21	0.9	10.0
Demand Response	\$2.67	\$24.53	0.1	2.3
Total	\$1.72	\$9.02	0.6	7.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

97 Youngstown, OH-PA
 241 Square Miles
 387,550 Population
 97 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

216 Square Miles
 238,823 Population

Service Consumption

5,383,675 Annual Passenger Miles (PMT)
 1,547,581 Annual Unlinked Trips (UPT)
 5,437 Average Weekday Unlinked Trips
 3,267 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

NTDID: 50024
 Reporter Type: Full Reporter

Financial Information

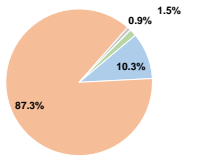
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,017,547	10.3%
Local Funds	\$8,634,288	87.3%
State Funds	\$84,141	0.9%
Federal Assistance	\$0	0.0%
Other Funds	\$150,158	1.5%
Total Operating Funds Expended	\$9,886,134	100.0%

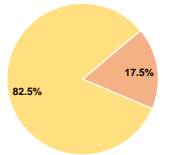
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$477,535	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,252,221	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,729,756	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,302,587	73.9%
Materials and Supplies	\$1,572,739	15.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,010,808	10.2%
Total Operating Expenses	\$9,886,134	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	35	-	\$2,081,392	\$20,485	\$0	\$326,587	\$2,428,464
Demand Response	17	-	\$301,292	\$0	\$0	\$0	\$301,292
Total	52	-	\$2,382,684	\$20,485	\$0	\$326,587	\$2,729,756

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$8,360,334	\$921,156	\$2,428,464	5,059,078	1,501,210	1,105,887	80,063	0.0	45	35	22.2%	8.7
Demand Response	\$1,525,800	\$96,391	\$301,292	324,597	46,371	391,277	27,027	0.0	22	17	22.7%	3.5
Total	\$9,886,134	\$1,017,547	\$2,729,756	5,383,675	1,547,581	1,497,164	107,090	0.0	67	52	22.4%	

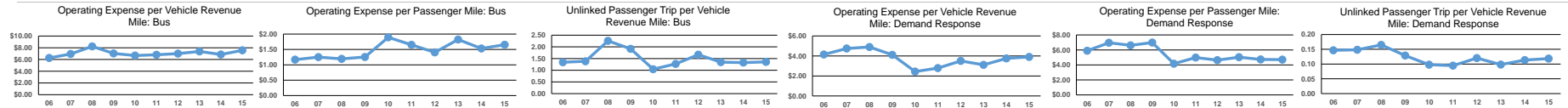
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.56	\$104.42
Demand Response	\$3.90	\$56.45
Total	\$6.60	\$92.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.65	\$5.57	1.4	18.8
Demand Response	\$4.70	\$32.90	0.1	1.7
Total	\$1.84	\$6.39	1.0	14.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

316 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.duluthtransit.com/>
2402 West Michigan Street
Duluth, MN 55806

Duluth Transit Authority 2015 Annual Agency Profile

General Manager: Mr. Dennis Jensen
218-623-4306

General Information

Urbanized Area Statistics - 2010 Census

260 Duluth, MN-WI
70 Square Miles
120,378 Population
260 Pop. Rank out of 498 UZAs

Service Consumption

13,374,699 Annual Passenger Miles (PMT)
3,081,885 Annual Unlinked Trips (UPT)
9,918 Average Weekday Unlinked Trips
5,727 Average Saturday Unlinked Trips
3,758 Average Sunday Unlinked Trips

Database Information

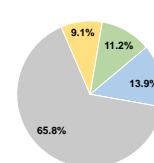
NTDID: 50025
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,978,214	13.9%
Local Funds	\$0	0.0%
State Funds	\$9,360,100	65.8%
Federal Assistance	\$1,300,000	9.1%
Other Funds	\$1,596,702	11.2%
Total Operating Funds Expended	\$14,235,016	100.0%

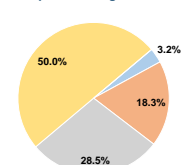
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$836,458	3.2%
Local Funds	\$4,851,982	18.3%
State Funds	\$7,530,971	28.5%
Federal Assistance	\$13,230,004	50.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,449,415	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$11,479,719	80.6%
Materials and Supplies	\$1,520,623	10.7%
Purchased Transportation	\$583,674	4.1%
Other Operating Expenses	\$651,000	4.6%
Total Operating Expenses	\$14,235,016	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	-	\$4,425,573	\$336,934	\$21,613,288	\$40,680	\$26,416,475
Demand Response	-	7	\$26,003	\$6,937	\$0	\$0	\$32,940
Total	48	7	\$4,451,576	\$343,871	\$21,613,288	\$40,680	\$26,449,415

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,372,308	\$2,752,477	\$26,416,475	13,205,921	3,051,665	1,769,627	134,610	0.0	66	48	27.3%	6.2
Demand Response	\$862,708	\$62,195	\$32,940	168,778	30,220	253,826	19,405	0.0	9	7	22.2%	1.7
Total	\$14,235,016	\$2,814,672	\$26,449,415	13,374,699	3,081,885	2,023,453	154,015	0.0	75	55	26.7%	

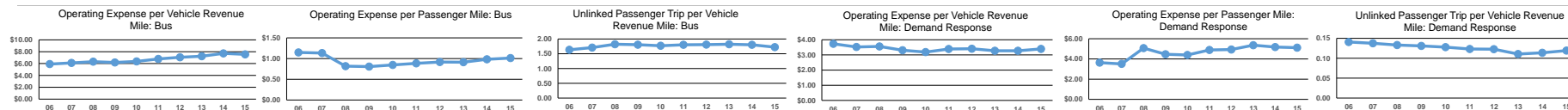
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.56	\$99.34
Demand Response	\$3.40	\$44.46
Total	\$7.04	\$92.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.01	\$4.38	1.7	22.7
Demand Response	\$5.11	\$28.55	0.1	1.6
Total	\$1.06	\$4.62	1.5	20.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 317

City of Moorhead, DBA: Metropolitan Area Transit

2015 Annual Agency Profile

<http://www.matbus.com/>
500 Center Avenue
Moorhead, MN 56561

Transit Manager: Mrs. Lori Van Beek
701-476-6686

General Information

Urbanized Area Statistics - 2010 Census

194 Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

1,774,889 Annual Passenger Miles (PMT)
469,431 Annual Unlinked Trips (UPT)
1,652 Average Weekday Unlinked Trips
912 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

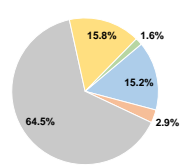
NTDID: 50026
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$357,717	15.2%
Local Funds	\$67,826	2.9%
State Funds	\$1,516,019	64.5%
Federal Assistance	\$370,447	15.8%
Other Funds	\$36,785	1.6%
Total Operating Funds Expended	\$2,348,794	100.0%

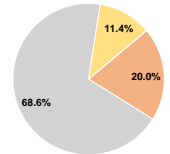
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$107,002	20.0%
State Funds	\$366,883	68.6%
Federal Assistance	\$61,150	11.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$535,035	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$757,460	34.8%
Materials and Supplies	\$364,851	16.8%
Purchased Transportation	\$899,588	41.3%
Other Operating Expenses	\$153,961	7.1%
Total Operating Expenses	\$2,175,860	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$172,934 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	8	\$499,179	\$0	\$0	\$0	\$499,179
Demand Response	-	3 ²	\$35,856	\$0	\$0	\$0	\$35,856
Total	-	11	\$535,035	\$0	\$0	\$0	\$535,035

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,964,125	\$302,441	\$499,179	1,725,995	459,288	396,894	28,899	0.0	11	8	27.3%	9.5
Demand Response	\$384,669 ²	\$55,276 ²	\$35,856	48,894	10,143	73,708	6,001	0.0	4	3 ²	25.0%	4.8
Total	\$2,348,794	\$357,717	\$535,035	1,774,889	469,431	470,602	34,900	0.0	15	11	26.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.95	\$67.97
Demand Response	\$5.22	\$64.10
Total	\$4.99	\$67.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.14	\$4.28	1.2	15.9
Demand Response	\$7.87	\$37.92	0.1	1.7
Total	\$1.32	\$5.00	1.0	13.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Fargo Park District/ Valley Senior Services dba Valley Senior Services (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.

318 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.metrotransit.org/>

560 Sixth Avenue, North
Minneapolis, MN 55411

Metro Transit

2015 Annual Agency Profile

General Manager, Metro Transit: Mr. Brian Lamb
612-349-7510

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

368,643,928 **Annual Passenger Miles (PMT)**
85,832,184 **Annual Unlinked Trips (UPT)**
276,408 **Average Weekday Unlinked Trips**
166,145 **Average Saturday Unlinked Trips**
119,555 **Average Sunday Unlinked Trips**

Database Information

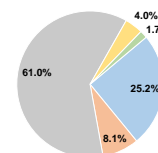
NTDID: 50027
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$94,965,642	25.2%
Local Funds	\$30,536,726	8.1%
State Funds	\$230,209,211	61.0%
Federal Assistance	\$15,123,994	4.0%
Other Funds	\$6,310,662	1.7%
Total Operating Funds Expended	\$377,146,235	100.0%

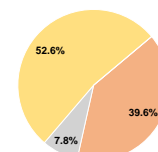
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$104,180,812	39.6%
State Funds	\$20,474,966	7.8%
Federal Assistance	\$138,408,427	52.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$263,064,205	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$304,276,942	80.7%
Materials and Supplies	\$43,639,990	11.6%
Purchased Transportation	\$3,851,988	1.0%
Other Operating Expenses	\$25,168,247	6.7%
Total Operating Expenses	\$376,937,167	100.0%
Reconciling OE Cash Expenditures	\$209,068	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

		Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	793		\$37,781,572	\$15,054,202	\$20,098,328	\$2,308,982	\$75,243,084	
Commuter Rail	-	20	\$0	\$1,363	\$1,442,527	\$0	\$1,443,890	
Light Rail	72	-	\$3,194,472	\$177,851,221	\$4,482,776	\$848,762	\$186,377,231	
Total	865	20	\$40,976,044	\$192,906,786	\$26,023,631	\$3,157,744	\$263,064,205	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$296,522,809	\$70,110,929	\$75,243,084	252,878,836	62,106,090	24,173,773	2,020,743	10.9	907	793	12.6%	4.9
Commuter Rail	\$15,709,365	\$2,475,861	\$1,443,890	18,361,627	722,637	533,070	14,521	77.9	24	20	16.7%	6.2
Light Rail	\$64,704,993	\$22,378,852	\$186,377,231	97,403,465	23,003,457	5,139,496	426,349	44.3	86	72	16.3%	4.5
Total	\$376,937,167	\$94,965,642	\$263,064,205	368,643,928	85,832,184	29,846,339	2,461,613	133.1	1,017	885	13.0%	

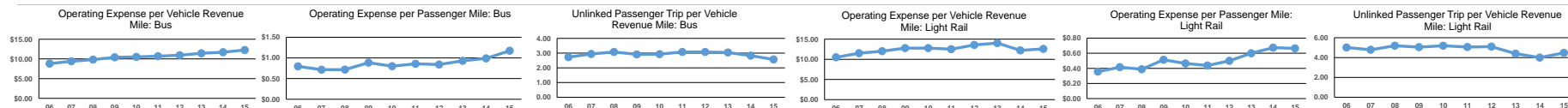
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.27	\$146.74
Commuter Rail	\$29.47	\$1,081.84
Light Rail	\$12.59	\$151.77
Total	\$12.63	\$153.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.17	\$4.77	2.6	30.7
Commuter Rail	\$0.86	\$21.74	1.4	49.8
Light Rail	\$0.66	\$2.81	4.5	54.0
Total	\$1.02	\$4.39	2.9	34.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 319

St. Cloud Metropolitan Transit Commission

2015 Annual Agency Profile

<http://www.stcloudmtc.com/>
665 Franklin Avenue, N.E.
St. Cloud, MN 56304

Executive Director: Mr. Ryan Daniel
320-251-1499

General Information

Urbanized Area Statistics - 2010 Census

281 St. Cloud, MN
50 Square Miles
110,621 Population
281 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

9,499,814 Annual Passenger Miles (PMT)
2,232,804 Annual Unlinked Trips (UPT)
7,834 Average Weekday Unlinked Trips
2,681 Average Saturday Unlinked Trips
1,742 Average Sunday Unlinked Trips

Database Information

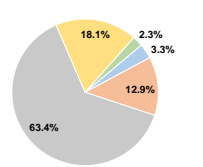
NTDID: 50028
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$370,948	3.3%
Local Funds	\$1,460,724	12.9%
State Funds	\$7,171,330	63.4%
Federal Assistance	\$2,046,357	18.1%
Other Funds	\$256,822	2.3%
Total Operating Funds Expended	\$11,306,181	100.0%

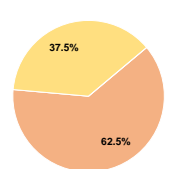
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$264,438	62.5%
State Funds	\$0	0.0%
Federal Assistance	\$158,596	37.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$423,034	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$9,351,348	83.7%
Materials and Supplies	\$1,268,328	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$558,915	5.0%
Total Operating Expenses	\$11,178,591	100.0%
Reconciling OE Cash Expenditures	\$127,590	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	27	-	\$0	\$0	\$423,034	\$0	\$423,034
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Total	51	-	\$0	\$0	\$423,034	\$0	\$423,034

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,965,493	\$1,277,156	\$423,034	7,356,932	2,041,859	1,230,569	86,982	0.0	39	27	30.8%	3.9
Commuter Bus	\$822,328	\$98,442	\$0	1,535,116	57,642	173,824	5,868	0.0	6	4	33.3%	15.2
Demand Response	\$3,390,770	\$381,763	\$0	607,766	133,303	538,194	43,469	0.0	25	20	20.0%	5.4
Total	\$11,178,591	\$1,757,361	\$423,034	9,499,814	2,232,804	1,942,587	136,319	0.0	70	51	27.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.66	\$80.08
Commuter Bus	\$4.73	\$140.14
Demand Response	\$6.30	\$78.00
Total	\$5.75	\$82.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.95	\$3.41	1.7	23.5
Commuter Bus	\$0.54	\$14.27	0.3	9.8
Demand Response	\$5.58	\$25.44	0.2	3.1
Total	\$1.18	\$5.01	1.1	16.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

320 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.baymetro.com/>
1510 North Johnson Street
Bay City, MI 48708

Bay Metropolitan Transit Authority 2015 Annual Agency Profile

General Manager: Mr. Eric Sprague
989-894-2900

General Information

Urbanized Area Statistics - 2010 Census

390 Bay City, MI
40 Square Miles
70,585 Population
390 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

4,015,800 Annual Passenger Miles (PMT)
553,603 Annual Unlinked Trips (UPT)
2,056 Average Weekday Unlinked Trips
695 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

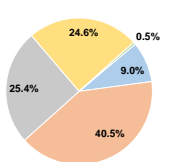
NTDID: 50029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$694,797	9.0%
Local Funds	\$3,130,939	40.5%
State Funds	\$1,962,491	25.4%
Federal Assistance	\$1,902,198	24.6%
Other Funds	\$40,710	0.5%
Total Operating Funds Expended	\$7,731,135	100.0%

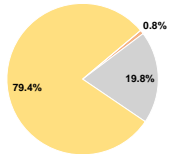
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$31,728	0.8%
State Funds	\$739,290	19.8%
Federal Assistance	\$2,972,012	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,743,030	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$6,499,506	84.1%
Materials and Supplies	\$786,239	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$440,802	5.7%
Total Operating Expenses	\$7,726,547	100.0%
Reconciling OE Cash Expenditures	\$4,588	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	46	-	\$3,329,237	\$0	\$0	\$23,247	\$3,352,484
Demand Response	16	-	\$383,150	\$0	\$0	\$7,396	\$390,546
Total	62	-	\$3,712,387	\$0	\$0	\$30,643	\$3,743,030

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,073,567	\$616,081	\$3,352,484	3,604,986	501,120	994,642	48,797	0.0	46	46	0.0%	10.2
Demand Response	\$2,652,980	\$78,716	\$390,546	410,814	52,483	481,137	28,643	0.0	16	16	0.0%	2.7
Total	\$7,726,547	\$694,797	\$3,743,030	4,015,800	553,603	1,475,779	77,440	0.0	62	62	0.0%	

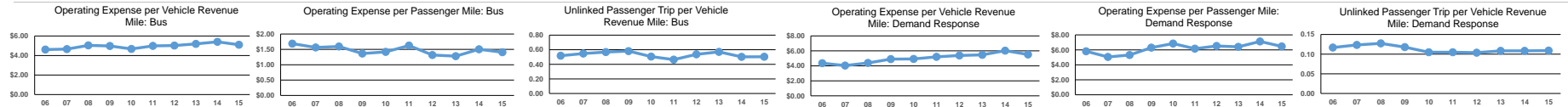
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.10	\$103.97
Demand Response	\$5.51	\$92.62
Total	\$5.24	\$99.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.41	\$10.12	0.5	10.3
Demand Response	\$6.46	\$50.55	0.1	1.8
Total	\$1.92	\$13.96	0.4	7.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

11 Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs
Other UZAs Served
490 Monroe, MI; 0 Michigan Non-UZA; 80 Toledo, OH-MI

Service Consumption

77,430,677 Annual Passenger Miles (PMT)
9,798,638 Annual Unlinked Trips (UPT)
33,670 Average Weekday Unlinked Trips
15,978 Average Saturday Unlinked Trips
6,732 Average Sunday Unlinked Trips

Database Information

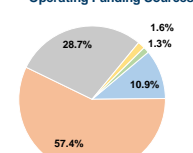
NTDID: 50031
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,113,159	10.9%
Local Funds	\$68,713,705	57.4%
State Funds	\$34,433,149	28.7%
Federal Assistance	\$1,963,501	1.6%
Other Funds	\$1,574,895	1.3%
Total Operating Funds Expended	\$119,798,409	100.0%

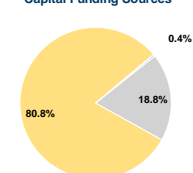
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$87,019	0.4%
Local Funds	\$0	0.0%
State Funds	\$3,728,771	18.8%
Federal Assistance	\$16,063,300	80.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,879,090	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$71,630,576	72.6%
Materials and Supplies	\$12,844,040	13.0%
Purchased Transportation	\$5,557,940	5.6%
Other Operating Expenses	\$8,578,682	8.7%
Total Operating Expenses	\$98,611,238	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	195	8	\$7,115,799	\$564,425	\$797,429	\$419,961	\$8,897,614
Demand Response	84	30	\$9,802,686	\$190,072	\$277,663	\$711,055	\$10,981,476
Total	279	38	\$16,918,485	\$754,497	\$1,075,092	\$1,131,016	\$19,879,090

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$77,793,670	\$12,251,180	\$8,897,614	73,253,475	9,178,939	8,695,370	522,071	0.0	244	203	16.8%	11.7
Demand Response	\$20,817,568	\$948,998	\$10,981,476	4,177,202	619,699	3,651,030	220,646	0.0	143	114	20.3%	5.1
Total	\$98,611,238	\$13,200,178	\$19,879,090	77,430,677	9,798,638	12,346,400	742,717	0.0	387	317	18.1%	

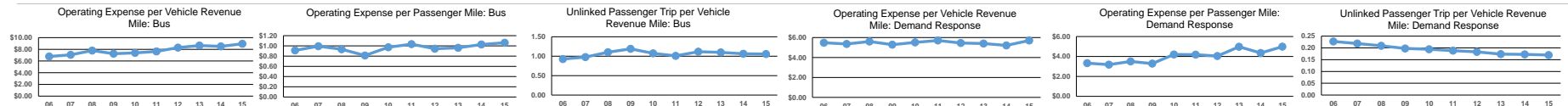
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.95	\$149.01
Demand Response	\$5.70	\$94.35
Total	\$7.99	\$132.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.06	\$8.48	1.1	17.6
Demand Response	\$4.98	\$33.59	0.2	2.8
Total	\$1.27	\$10.06	0.8	13.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

322 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.mtaflint.org/>

1401 South Dort Highway
Flint, MI 48503

Mass Transportation Authority

2015 Annual Agency Profile

General Manager/CEO: Mr. Edgar Benning
810-780-8849

General Information

Urbanized Area Statistics - 2010 Census

106 Flint, MI
236 Square Miles
356,218 Population
106 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Consumption

36,133,039 Annual Passenger Miles (PMT)
5,490,302 Annual Unlinked Trips (UPT)
18,680 Average Weekday Unlinked Trips
8,773 Average Saturday Unlinked Trips
4,861 Average Sunday Unlinked Trips

Database Information

NTDID: 50032
Reporter Type: Full Reporter

Financial Information

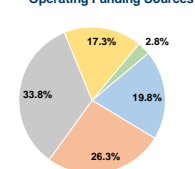
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,692,913	19.8%
Local Funds	\$7,575,417	26.3%
State Funds	\$9,746,277	33.8%
Federal Assistance	\$4,970,858	17.3%
Other Funds	\$811,747	2.8%
Total Operating Funds Expended	\$28,797,212	100.0%

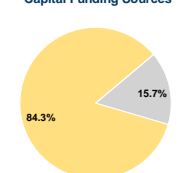
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,138,024	15.7%
Federal Assistance	\$11,509,876	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,647,900	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$20,252,101	70.5%
Materials and Supplies	\$5,655,035	19.7%
Purchased Transportation	\$105,668	0.4%
Other Operating Expenses	\$2,708,171	9.4%
Total Operating Expenses	\$28,720,975	100.0%
Reconciling OE Cash Expenditures	\$76,237	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	99	-	\$10,746,848	\$41,211	\$504,672	\$64,984	\$11,357,715
Demand Response	84	2	\$1,286,075	\$40,056	\$964,054	\$0	\$2,290,185
Total	183	2	\$12,032,923	\$81,267	\$1,468,726	\$64,984	\$13,647,900

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$16,852,330	\$5,074,828	\$11,357,715	31,767,112	5,035,256	2,960,507	167,350	0.0	143	99	30.8%	11.8
Demand Response	\$11,868,645	\$618,085	\$2,290,185	4,365,927	455,046	3,623,244	214,202	0.0	143	86	39.9%	3.5
Total	\$28,720,975	\$5,692,913	\$13,647,900	36,133,039	5,490,302	6,583,751	381,552	0.0	286	185	35.3%	

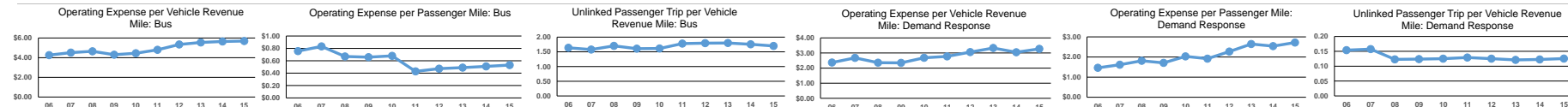
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.69	\$100.70
Demand Response	\$3.28	\$55.41
Total	\$4.36	\$75.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.53	\$3.35	1.7	30.1
Demand Response	\$2.72	\$26.08	0.1	2.1
Total	\$0.79	\$5.23	0.8	14.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 323

Interurban Transit Partnership

2015 Annual Agency Profile

Chief Executive Officer: Mr. Peter Varga

616-456-7514

<http://www.ridetherapid.org/>
300 Ellsworth Avenue, S.W.
Grand Rapids, MI 49503

General Information

Urbanized Area Statistics - 2010 Census

70 Grand Rapids, MI
281 Square Miles
569,935 Population
70 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

185 Square Miles
482,740 Population

Service Consumption

45,270,981 Annual Passenger Miles (PMT)
11,961,912 Annual Unlinked Trips (UPT)
42,506 Average Weekday Unlinked Trips
15,549 Average Saturday Unlinked Trips
6,606 Average Sunday Unlinked Trips

Service Supplied

8,428,122 Annual Vehicle Revenue Miles (VRM)
597,665 Annual Vehicle Revenue Hours (VRH)
246 Vehicles Operated in Maximum Service (VOMS)
326 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50033
Reporter Type: Full Reporter

Financial Information

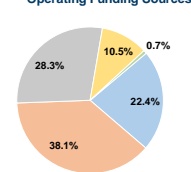
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$10,037,715	22.4%
Local Funds	\$17,096,186	38.1%
State Funds	\$12,682,957	28.3%
Federal Assistance	\$4,685,616	10.5%
Other Funds	\$327,618	0.7%
Total Operating Funds Expended	\$44,830,092	100.0%

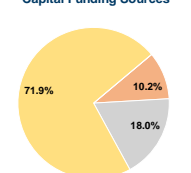
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$376,928	10.2%
State Funds	\$664,634	18.0%
Federal Assistance	\$2,658,536	71.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,700,098	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$28,027,670	63.3%
Materials and Supplies	\$5,620,479	12.7%
Purchased Transportation	\$7,674,287	17.3%
Other Operating Expenses	\$2,957,528	6.7%
Total Operating Expenses	\$44,279,964	100.0%
Reconciling OE Cash Expenditures	\$550,128	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	125	-	\$768,619	\$653,626	\$630,546	\$132,722	\$2,185,513
Bus Rapid Transit	8	-	\$0	\$84,129	\$0	\$389,653	\$473,782
Demand Response	-	81	\$912,473	\$0	\$0	\$0	\$912,473
Vanpool	32	-	\$128,330	\$0	\$0	\$0	\$128,330
Total	165	81	\$1,809,422	\$737,755	\$630,546	\$522,375	\$3,700,098

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$33,422,350	\$8,260,827	\$2,185,513	35,955,563	10,829,995	5,041,551	407,167	0.0	152	125	17.8%	6.4
Bus Rapid Transit	\$2,139,648	\$537,385	\$473,782	2,345,721	689,918	371,395	27,669	19.0	10	8	20.0%	1.0
Demand Response	\$8,332,285	\$1,017,576	\$912,473	4,342,737	387,499	2,242,984	146,856	0.0	131	81	38.2%	3.5
Vanpool	\$385,681	\$221,927	\$128,330	2,626,960	54,500	772,192	15,973	0.0	33	32	3.0%	2.7
Total	\$44,279,964	\$10,037,715	\$3,700,098	45,270,981	11,961,912	8,428,122	597,665	19.0	326	246	24.5%	

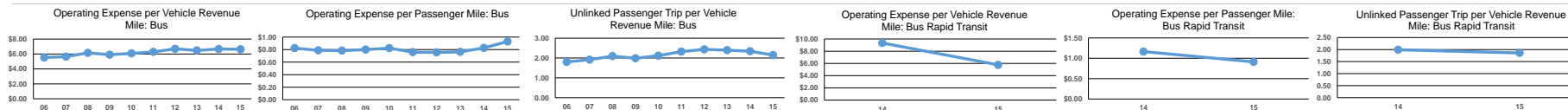
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.63	\$82.09
Bus Rapid Transit	\$5.76	\$77.33
Demand Response	\$3.71	\$56.74
Vanpool	\$0.50	\$24.15
Total	\$5.25	\$74.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.93	\$3.09	2.1	26.6
Bus Rapid Transit	\$0.91	\$3.10	1.9	24.9
Demand Response	\$1.92	\$21.50	0.2	2.6
Vanpool	\$0.15	\$7.08	0.1	3.4
Total	\$0.98	\$3.70	1.4	20.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 173 Kalamazoo, MI; 299 Holland, MI; 0 Michigan Non-UZA; 443 Benton Harbor-St. Joseph-Fair Plain, MI; 207 Muskegon, MI; 118 Lansing, MI

324 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.jacksontransit.com/>

2350 East High Street
Jackson, MI 49203

City of Jackson Transportation Authority

2015 Annual Agency Profile

Interim Executive Director: Mr. Michael Brown Sr
517-780-3790

General Information

Urbanized Area Statistics - 2010 Census

324 Jackson, MI
58 Square Miles
90,057 Population
324 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

724 Square Miles
160,248 Population

Service Consumption

1,768,293 Annual Passenger Miles (PMT)
588,588 Annual Unlinked Trips (UPT)
2,066 Average Weekday Unlinked Trips^a
1,142 Average Saturday Unlinked Trips^a
21 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50034
Reporter Type: Full Reporter

Financial Information

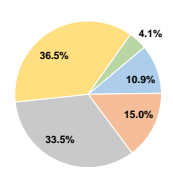
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$468,823	10.9%
Local Funds	\$646,167	15.0%
State Funds	\$1,444,346	33.5%
Federal Assistance	\$1,571,959	36.5%
Other Funds	\$175,687	4.1%
Total Operating Funds Expended	\$4,306,982	100.0%

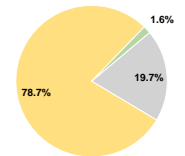
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$66,470	19.7%
Federal Assistance	\$265,881	78.7%
Other Funds	\$5,500	1.6%
Total Capital Funds Expended	\$337,851	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,374,242	78.4%
Materials and Supplies	\$612,000	14.2%
Purchased Transportation	\$26,568	0.6%
Other Operating Expenses	\$293,127	6.8%
Total Operating Expenses	\$4,305,937	100.0%
Reconciling OE Cash Expenditures	\$1,045	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	9	-	\$0	\$0	\$0	\$110,805	\$110,805	
Demand Response	12	-	\$5,500	\$221,546	\$0	\$0	\$227,046	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Total	21	3	\$5,500	\$221,546	\$0	\$110,805	\$337,851	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,322,840	\$397,615	\$110,805	1,574,295	549,311	350,363	26,755	0.0	17	9	47.1%	5.1
Demand Response	\$1,946,027	\$44,640	\$227,046	184,446	37,658	251,313	17,529	0.0	25	12	52.0%	6.1
Demand Response - Taxi	\$37,070	\$26,568	\$0	9,552	1,619	8,947	765	0.0	3	3	0.0%	
Total	\$4,305,937	\$468,823	\$337,851	1,768,293	588,588	610,623	45,049	0.0	45	24	46.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.63	\$86.82
Demand Response	\$7.74	\$111.02
Demand Response - Taxi	\$4.14	\$48.46
Total	\$7.05	\$95.58

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.48	\$4.23	1.6	20.5
Demand Response	\$10.55	\$51.68	0.1	2.1
Demand Response - Taxi	\$3.88	\$22.90	0.2	2.1
Total	\$2.44	\$7.32	1.0	13.1



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

173 Kalamazoo, MI
132 Square Miles
209,703 Population
173 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

69 Square Miles
209,555 Population

Service Consumption

10,543,218 Annual Passenger Miles (PMT)
2,936,975 Annual Unlinked Trips (UPT)
10,319 Average Weekday Unlinked Trips
5,891 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50035
Reporter Type: Full Reporter

Financial Information

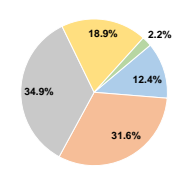
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,619,008	12.4%
Local Funds	\$4,129,678	31.6%
State Funds	\$4,555,702	34.9%
Federal Assistance	\$2,468,148	18.9%
Other Funds	\$285,806	2.2%
Total Operating Funds Expended	\$13,058,342	100.0%

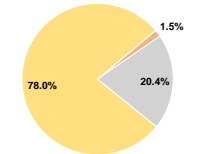
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$36,010	1.5%
State Funds	\$487,708	20.4%
Federal Assistance	\$1,862,030	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,385,748	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,974,445	61.1%
Materials and Supplies	\$1,314,876	10.1%
Purchased Transportation	\$3,046,231	23.3%
Other Operating Expenses	\$722,790	5.5%
Total Operating Expenses	\$13,058,342	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	26	-	\$1,860,231	\$10,097	\$98,179	\$222,115	\$2,190,622
Demand Response	-	41	\$195,126	\$0	\$0	\$0	\$195,126
Total	26	41	\$2,055,357	\$10,097	\$98,179	\$222,115	\$2,385,748

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$8,980,328	\$2,431,551	\$2,190,622	8,932,268	2,782,638	1,502,613	110,881	0.0	36	26	27.8%	6.9
Demand Response	\$4,078,014	\$562,732	\$195,126	1,610,950	154,337	1,231,549	81,985	0.0	45	41	8.9%	4.7
Total	\$13,058,342	\$2,994,283	\$2,385,748	10,543,218	2,936,975	2,734,162	192,866	0.0	81	67	17.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.98	\$80.99
Demand Response	\$3.31	\$49.74
Total	\$4.78	\$67.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.01	\$3.23	1.9	25.1
Demand Response	\$2.53	\$26.42	0.1	1.9
Total	\$1.24	\$4.45	1.1	15.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

326 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.cata.org/>
4615 Tranter Avenue
Lansing, MI 48910

Capital Area Transportation Authority

2015 Annual Agency Profile

Chief Executive Officer: Ms. Sandra Draggoo
517-394-1100

General Information

Urbanized Area Statistics - 2010 Census

118 Lansing, MI
158 Square Miles
313,532 Population
118 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Michigan Non-UZA

Service Consumption

35,981,106 Annual Passenger Miles (PMT)
11,070,174 Annual Unlinked Trips (UPT)
38,113 Average Weekday Unlinked Trips
14,356 Average Saturday Unlinked Trips
7,645 Average Sunday Unlinked Trips

Database Information

NTDID: 50036
Reporter Type: Full Reporter

Financial Information

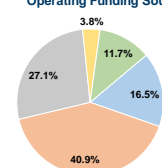
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$7,858,400	16.5%
Local Funds	\$19,540,449	40.9%
State Funds	\$12,931,512	27.1%
Federal Assistance	\$1,828,056	3.8%
Other Funds	\$5,588,176	11.7%
Total Operating Funds Expended	\$47,746,593	100.0%

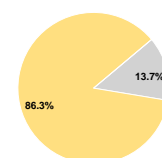
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,017,581	13.7%
Federal Assistance	\$12,677,909	86.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,695,490	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$36,580,980	76.6%
Materials and Supplies	\$4,212,482	8.8%
Purchased Transportation	\$1,459,885	3.1%
Other Operating Expenses	\$5,493,246	11.5%
Total Operating Expenses	\$47,746,593	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		In-Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	78	-	\$5,809,095	\$487,813	\$944,562	\$88,549	\$7,330,019
Demand Response	34	60	\$1,653,316	\$498,255	\$0	\$90,445	\$2,242,016
Total	112	60	\$7,462,411	\$986,068	\$944,562	\$178,994	\$9,572,035

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$31,174,445	\$6,729,165	\$7,330,019	34,168,000	10,762,009	3,304,247	249,803	0.0	100	78	22.0%	8.5
Demand Response	\$16,572,148	\$1,129,235	\$2,242,016	1,813,106	308,165	2,102,016	226,844	0.0	98	94	4.1%	3.2
Total	\$47,746,593	\$7,858,400	\$9,572,035	35,981,106	11,070,174	5,406,263	476,647	0.0	198	172	13.1%	

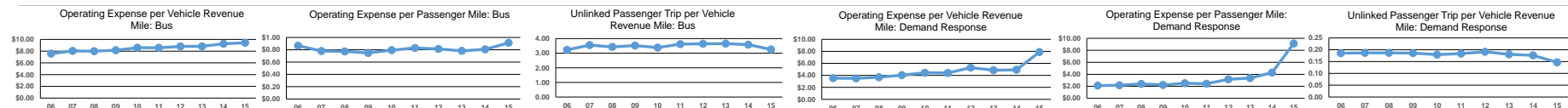
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.43	\$124.80
Demand Response	\$7.88	\$73.06
Total	\$8.83	\$100.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.91	\$2.90	3.3	43.1
Demand Response	\$9.14	\$53.78	0.1	1.4
Total	\$1.33	\$4.31	2.0	23.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 327

Saginaw Transit Authority Regional Service

2015 Annual Agency Profile

<http://www.saginaw-stars.com/>
615 Johnson Street
Saginaw, MI 48607

General Manager: Mr. Sylvester Payne
989-907-4012

General Information

Urbanized Area Statistics - 2010 Census

253 Saginaw, MI
71 Square Miles
126,265 Population
253 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

(Waived) Annual Passenger Miles (PMT)
1,097,460 Annual Unlinked Trips (UPT)
4,020 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

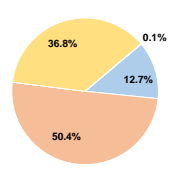
NTDID: 50039
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$800,375	12.7%
Local Funds	\$3,172,593	50.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,316,846	36.8%
Other Funds	\$5,000	0.1%
Total Operating Funds Expended	\$6,294,814	100.0%

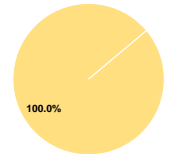
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$271,848	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$271,848	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,711,636	74.8%
Materials and Supplies	\$859,766	13.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$723,412	11.5%
Total Operating Expenses	\$6,294,814	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	28	-	\$45,308	\$0	\$226,540	\$0	\$271,848
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Total	32	-	\$45,308	\$0	\$226,540	\$0	\$271,848

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$5,223,530	\$702,215	\$271,848	(Waived)	1,071,252	646,737	42,042	0.0	41	28	31.7%	13.8
Demand Response	\$1,071,284	\$98,160	\$0	(Waived)	26,208	157,248	10,374	0.0	9	4	55.6%	6.6
Total	\$6,294,814	\$800,375	\$271,848		1,097,460	803,985	52,416	0.0	50	32	36.0%	

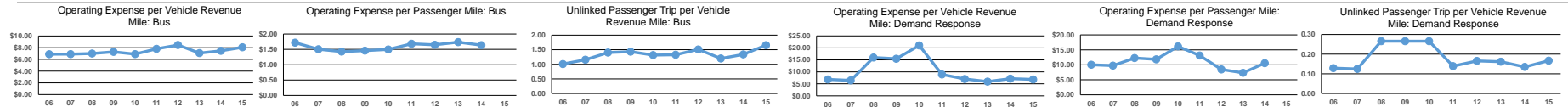
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.08	\$124.25
Demand Response	\$6.81	\$103.27
Total	\$7.83	\$120.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	(Waived)	\$4.88	1.7	25.5
Demand Response	(Waived)	\$40.88	0.2	2.5
Total		\$5.74	1.4	20.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

328 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.theride.org/>

2700 South Industrial Highway
Ann Arbor, MI 48104

Ann Arbor Area Transportation Authority

2015 Annual Agency Profile

CEO: Mr. Matthew Carpenter
734-794-1763

General Information

Urbanized Area Statistics - 2010 Census

125 Ann Arbor, MI
160 Square Miles
306,022 Population
125 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

27,023,229 Annual Passenger Miles (PMT)
6,689,843 Annual Unlinked Trips (UPT)
23,513 Average Weekday Unlinked Trips^a
7,714 Average Saturday Unlinked Trips^a
3,652 Average Sunday Unlinked Trips^a

Database Information

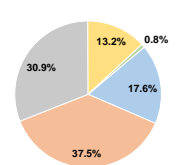
NTDID: 50040
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$6,348,412	17.6%
Local Funds	\$13,538,047	37.5%
State Funds	\$11,152,690	30.9%
Federal Assistance	\$4,751,082	13.2%
Other Funds	\$281,335	0.8%
Total Operating Funds Expended	\$36,071,566	100.0%

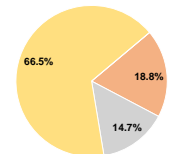
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,092,082	18.8%
State Funds	\$851,027	14.7%
Federal Assistance	\$3,858,724	66.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,801,833	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$22,794,493	65.3%
Materials and Supplies	\$4,214,844	12.1%
Purchased Transportation	\$6,104,438	17.5%
Other Operating Expenses	\$1,796,567	5.1%
Total Operating Expenses	\$34,910,342	100.0%
Reconciling OE Cash Expenditures	\$567,274	
Purchased Transportation (Reported Separately)	\$593,950	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	69	-	\$3,740,535	\$710,943	\$637,397	\$308,982	\$5,397,857
Commuter Bus	2	2	\$0	\$0	\$0	\$0	\$0
Demand Response	9	45	\$54,140	\$19,425	\$0	\$10,955	\$84,520
Demand Response - Taxi	-	27	\$0	\$0	\$0	\$0	\$0
Total	80	74	\$3,794,675	\$730,368	\$637,397	\$319,937	\$5,482,377

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$26,981,102	\$4,137,275	\$5,397,857	22,589,993	6,327,729	2,694,741	219,123	0.0	80	69	13.8%	7.0
Commuter Bus	\$1,620,117	\$1,148,290	\$0	2,846,154	114,599	345,888	11,042	0.0	7	4	42.9%	2.0
Demand Response	\$4,038,314	\$334,609	\$84,520	910,075	148,973	1,084,709	80,214	0.0	69	54	21.7%	3.6
Demand Response - Taxi	\$2,181,187	\$330,105	\$0	677,007	98,542	705,025	42,989	0.0	27	27	0.0%	
Total	\$34,820,720	\$5,950,279	\$5,482,377	27,023,229	6,689,843	4,830,363	353,368	0.0	183	154	15.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.01	\$123.13
Commuter Bus	\$4.68	\$146.72
Demand Response	\$3.72	\$50.34
Demand Response - Taxi	\$3.09	\$50.74
Total	\$7.21	\$98.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.19	\$4.26	2.3	28.9
Commuter Bus	\$0.57	\$14.14	0.3	10.4
Demand Response	\$4.44	\$27.11	0.1	1.9
Demand Response - Taxi	\$3.22	\$22.13	0.1	2.3
Total	\$1.29	\$5.21	1.4	18.9



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they buy service from VRide, Inc. - Michigan (NTDID: 50193), and in which the data are captured in another report for mode VP/PT.

2015 National Transit Profiles: Full Reporting Agencies — 329

<http://www.eastchicago.com/page10/page90/index.html>
5400 Cline Avenue
East Chicago, IN 46312

East Chicago Transit 2015 Annual Agency Profile

Director: Mr. Francisco Rosado
219-391-8465

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

289,151 Annual Passenger Miles (PMT)
179,193 Annual Unlinked Trips (UPT)
668 Average Weekday Unlinked Trips
267 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

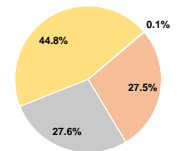
NTDID: 50042
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$330,305	27.5%
State Funds	\$331,250	27.6%
Federal Assistance	\$537,390	44.8%
Other Funds	\$1,503	0.1%
Total Operating Funds Expended	\$1,200,448	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,054,714	87.9%
Materials and Supplies	\$142,316	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,418	0.3%
Total Operating Expenses	\$1,200,448	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	1	-	\$0	\$0	\$0	\$0	\$0	
Total	4	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$916,017	\$0	\$0	264,144	171,522	120,449	9,348	0.0	5	3	40.0%	7.8
Demand Response	\$284,431	\$0	\$0	25,007	7,671	23,593	3,141	0.0	2	1	50.0%	4.0
Total	\$1,200,448	\$0	\$0	289,151	179,193	144,042	12,489	0.0	7	4	42.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.61	\$97.99
Demand Response	\$12.06	\$90.55
Total	\$8.33	\$96.12

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.47	\$5.34	1.4	18.3
Demand Response	\$11.37	\$37.08	0.3	2.4
Total	\$4.15	\$6.70	1.2	14.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

330 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.evansville.in.gov/METS/>

601 John Street
Evansville, IN 47713

Metropolitan Evansville Transit System

2015 Annual Agency Profile

Executive Director: Mr. Todd Robertson
812-436-4988

General Information

Urbanized Area Statistics - 2010 Census

159 Evansville, IN-KY
119 Square Miles
229,351 Population
159 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

7,657,578 Annual Passenger Miles (PMT)
2,025,495 Annual Unlinked Trips (UPT)
7,504 Average Weekday Unlinked Trips
2,050 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

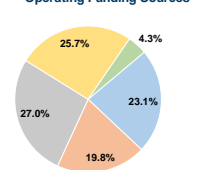
NTDID: 50043
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,874,870	23.1%
Local Funds	\$1,607,648	19.8%
State Funds	\$2,189,051	27.0%
Federal Assistance	\$2,086,072	25.7%
Other Funds	\$349,567	4.3%
Total Operating Funds Expended	\$8,107,208	100.0%

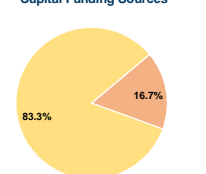
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$123,630	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$618,150	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$741,780	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$6,488,105	80.0%
Materials and Supplies	\$1,204,182	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$414,921	5.1%
Total Operating Expenses	\$8,107,208	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	-	\$0	\$480,347	\$137,803	\$123,630	\$741,780
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Total	38	-	\$0	\$480,347	\$137,803	\$123,630	\$741,780

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,099,546	\$1,464,493	\$741,780	7,282,054	1,974,079	1,299,092	90,234	0.0	33	24	27.3%	6.6
Demand Response	\$2,007,662	\$410,377	\$0	375,524	51,416	326,393	31,392	0.0	14	14	0.0%	6.4
Total	\$8,107,208	\$1,874,870	\$741,780	7,657,578	2,025,495	1,625,485	121,626	0.0	47	38	19.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.70	\$67.60
Demand Response	\$6.15	\$63.95
Total	\$4.99	\$66.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.84	\$3.09	1.5	21.9
Demand Response	\$5.35	\$39.05	0.2	1.6
Total	\$1.06	\$4.00	1.2	16.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

119 Fort Wayne, IN
172 Square Miles
313,492 Population
119 Pop. Rank out of 498 UZAs

Service Consumption

6,931,973 Annual Passenger Miles (PMT)
1,969,599 Annual Unlinked Trips (UPT)
7,018 Average Weekday Unlinked Trips
3,392 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

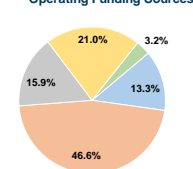
NTDID: 50044
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,715,926	13.3%
Local Funds	\$5,986,195	46.6%
State Funds	\$2,048,628	15.9%
Federal Assistance	\$2,695,889	21.0%
Other Funds	\$412,438	3.2%
Total Operating Funds Expended	\$12,859,076	100.0%

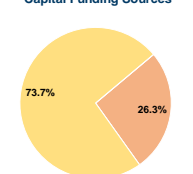
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$675,311	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,896,488	73.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,571,799	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$10,209,683	79.4%
Materials and Supplies	\$1,807,668	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$840,666	6.5%
Total Operating Expenses	\$12,858,017	100.0%
Reconciling OE Cash Expenditures	\$1,059	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	30	-	\$2,530,088	\$8,677	\$5,338		\$27,696	\$2,571,799
Demand Response	12	-	\$0	\$0	\$0		\$0	\$0
Total	42	-	\$2,530,088	\$8,677	\$5,338		\$27,696	\$2,571,799

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,839,411	\$1,569,722	\$2,571,799	6,416,970	1,902,307	1,457,953	104,373	0.0	37	30	18.9%	5.2
Demand Response	\$2,018,606	\$146,204	\$0	515,003	67,292	332,213	22,921	0.0	16	12	25.0%	3.0
Total	\$12,858,017	\$1,715,926	\$2,571,799	6,931,973	1,969,599	1,790,166	127,294	0.0	53	42	20.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.43	\$103.85
Demand Response	\$6.08	\$88.07
Total	\$7.18	\$101.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.69	\$5.70	1.3	18.2
Demand Response	\$3.92	\$30.00	0.2	2.9
Total	\$1.85	\$6.53	1.1	15.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

332 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.gptcbus.com/>

100 West 4th Avenue
Gary, IN 46402

Gary Public Transportation Corporation

2015 Annual Agency Profile

Interim General Manager: Mr. Daryl Lampkins
219-885-7555

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

38 Square Miles
102,746 Population

Service Consumption

1,049,889 Annual Passenger Miles (PMT)
781,654 Annual Unlinked Trips (UPT)
2,791 Average Weekday Unlinked Trips
1,383 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50045
Reporter Type: Full Reporter

Financial Information

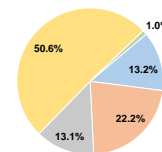
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$785,605	13.2%
Local Funds	\$1,324,853	22.2%
State Funds	\$781,238	13.1%
Federal Assistance	\$3,023,089	50.6%
Other Funds	\$59,059	1.0%
Total Operating Funds Expended	\$5,973,844	100.0%

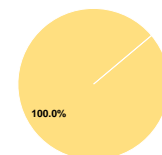
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,763	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,763	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,406,681	73.8%
Materials and Supplies	\$812,561	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$754,602	12.6%
Total Operating Expenses	\$5,973,844	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		In Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	-	\$0	\$2,763	\$0	\$0	\$2,763
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Total	20	-	\$0	\$2,763	\$0	\$0	\$2,763

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,239,207	\$747,671	\$2,763	974,295	767,591	807,729	58,938	0.0	20	16	20.0%	5.6
Demand Response	\$734,637	\$37,934	\$0	75,594	14,063	79,888	4,565	0.0	8	4	50.0%	5.0
Total	\$5,973,844	\$785,605	\$2,763	1,049,889	781,654	887,617	63,503	0.0	28	20	28.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.49	\$88.89
Demand Response	\$9.20	\$160.93
Total	\$6.73	\$94.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.38	\$6.83	1.0	13.0
Demand Response	\$9.72	\$52.24	0.2	3.1
Total	\$5.69	\$7.64	0.9	12.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 333

Bloomington-Normal Public Transit System

2015 Annual Agency Profile

<http://www.connect-transit.com/>
351 Wylie Drive
Normal, IL 61761

General Manager: Mr. Andrew Johnson
309-829-1123

General Information

Urbanized Area Statistics - 2010 Census

243 Bloomington-Normal, IL
49 Square Miles
132,600 Population
243 Pop. Rank out of 498 UZAs

Service Consumption

7,835,454 Annual Passenger Miles (PMT)
2,728,811 Annual Unlinked Trips (UPT)
9,424 Average Weekday Unlinked Trips
6,014 Average Saturday Unlinked Trips
127 Average Sunday Unlinked Trips

Database Information

NTDID: 50047
Reporter Type: Full Reporter

Financial Information

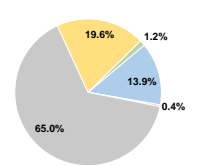
Sources of Operating Funds Expended

Fare Revenues	\$1,433,467	13.9%
Local Funds	\$39,848	0.4%
State Funds	\$6,721,529	65.0%
Federal Assistance	\$2,025,608	19.6%
Other Funds	\$124,706	1.2%
Total Operating Funds Expended	\$10,345,158	100.0%

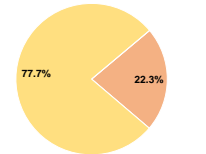
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,864	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$96,867	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,731	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,157,621	78.9%
Materials and Supplies	\$1,615,000	15.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$572,537	5.5%
Total Operating Expenses	\$10,345,158	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

46 Square Miles
129,107 Population

Service Supplied

1,607,674 Annual Vehicle Revenue Miles (VRM)
117,331 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	23	-	\$8,991	\$94,490	\$21,250	\$0	\$124,731
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Total	37	-	\$8,991	\$94,490	\$21,250	\$0	\$124,731

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$7,877,511	\$1,303,049	\$124,731	7,436,845	2,654,677	1,266,037	91,253	0.0	35	23	34.3%	11.0
Demand Response	\$2,467,647	\$130,418	\$0	398,609	74,134	341,637	26,078	0.0	21	14	33.3%	4.4
Total	\$10,345,158	\$1,433,467	\$124,731	7,835,454	2,728,811	1,607,674	117,331	0.0	56	37	33.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.22	\$86.33
Demand Response	\$7.22	\$94.63
Total	\$6.43	\$88.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.06	\$2.97	2.1	29.1
Demand Response	\$6.19	\$33.29	0.2	2.8
Total	\$1.32	\$3.79	1.7	23.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.indygo.net/>
1501 West Washington Street
Indianapolis, IN 46222

Indianapolis and Marion County Public Transportation 2015 Annual Agency Profile

President and CEO: Mr. Michael Terry
317-614-9310

General Information

Urbanized Area Statistics - 2010 Census

33 Indianapolis, IN
706 Square Miles
1,487,483 Population
33 Pop. Rank out of 498 UZAs

Service Consumption

44,512,063 Annual Passenger Miles (PMT)
9,951,627 Annual Unlinked Trips (UPT)
33,625 Average Weekday Unlinked Trips
17,321 Average Saturday Unlinked Trips
8,140 Average Sunday Unlinked Trips

Database Information

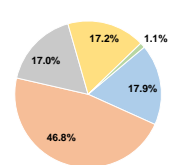
NTDID: 50050
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$11,232,694	17.9%
Local Funds	\$29,464,693	46.8%
State Funds	\$10,685,980	17.0%
Federal Assistance	\$10,825,578	17.2%
Other Funds	\$706,428	1.1%
Total Operating Funds Expended	\$62,915,373	100.0%

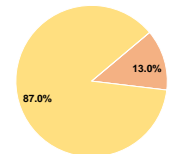
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$3,497,200	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$23,406,848	87.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,904,048	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$45,885,458	73.0%
Materials and Supplies	\$9,191,473	14.6%
Purchased Transportation	\$5,638,442	9.0%
Other Operating Expenses	\$2,157,532	3.4%
Total Operating Expenses	\$62,872,905	100.0%
Reconciling OE Cash Expenditures	\$42,468	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	133	-	\$22,894,683	\$0	\$2,545,530	\$0	\$25,440,213	
Demand Response	-	61	\$1,463,835	\$0	\$0	\$0	\$1,463,835	
Total	133	61	\$24,358,518	\$0	\$2,545,530	\$0	\$26,904,048	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$53,812,975	\$10,187,027	\$25,440,213	40,734,431	9,666,605	7,054,506	513,137	0.0	158	133	15.8%	10.4
Demand Response	\$9,059,930	\$1,045,666	\$1,463,835	3,777,632	285,022	2,750,052	160,890	0.0	75	61	18.7%	3.7
Total	\$62,872,905	\$11,232,693	\$26,904,048	44,512,063	9,951,627	9,804,558	674,027	0.0	233	194	16.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.63	\$104.87
Demand Response	\$3.29	\$56.31
Total	\$6.41	\$93.28

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.32	\$5.57	1.4	18.8
Demand Response	\$2.40	\$31.79	0.1	1.8
Total	\$1.41	\$6.32	1.0	14.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

223 Lafayette, IN
64 Square Miles
147,725 Population
223 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

12,027,695 Annual Passenger Miles (PMT)
4,984,644 Annual Unlinked Trips (UPT)
18,471 Average Weekday Unlinked Trips
4,255 Average Saturday Unlinked Trips
2,082 Average Sunday Unlinked Trips

Database Information

NTDID: 50051
Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
134,333 Population

Service Supplied

1,773,427 Annual Vehicle Revenue Miles (VRM)
141,089 Annual Vehicle Revenue Hours (VRH)
55 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	50	-	\$4,988,664	\$310,979	\$281,811	\$483,674	\$6,065,128
Demand Response	5	-	\$306,144	\$0	\$0	\$0	\$306,144
Total	55	-	\$5,294,808	\$310,979	\$281,811	\$483,674	\$6,371,272

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,469,825	\$2,854,360	\$6,065,128	11,846,859	4,954,150	1,655,332	131,250	0.0	59	50	15.3%	7.0
Demand Response	\$720,574	\$102,941	\$306,144	180,836	30,494	118,095	9,839	0.0	6	5	16.7%	1.7
Total	\$11,190,399	\$2,957,301	\$6,371,272	12,027,695	4,984,644	1,773,427	141,089	0.0	65	55	15.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.32	\$79.77
Demand Response	\$6.10	\$73.24
Total	\$6.31	\$79.31

Mode	Operating Expenses per Passenger Mile
Bus	\$0.88
Demand Response	\$3.98
Total	\$0.93

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.11	3.0	37.7
\$23.63	0.3	3.1
\$2.24	2.8	35.3

Financial Information

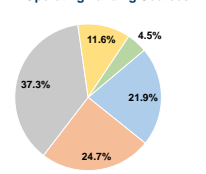
Sources of Operating Funds Expended

Fare Revenues	\$2,448,382	21.9%
Local Funds	\$2,759,371	24.7%
State Funds	\$4,177,487	37.3%
Federal Assistance	\$1,300,000	11.6%
Other Funds	\$505,159	4.5%
Total Operating Funds Expended	\$11,190,399	100.0%

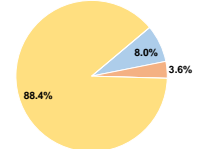
Sources of Capital Funds Expended

Fare Revenues	\$508,919	8.0%
Local Funds	\$228,747	3.6%
State Funds	\$0	0.0%
Federal Assistance	\$5,633,606	88.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,371,272	100.0%

Operating Funding Sources

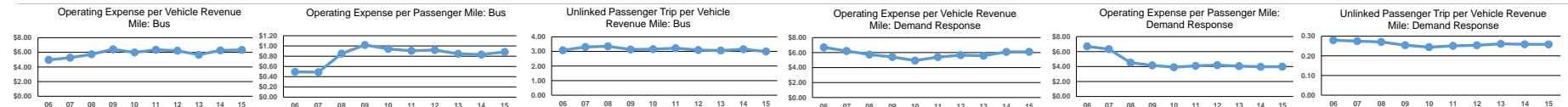


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,354,292	83.6%
Materials and Supplies	\$1,329,122	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$506,985	4.5%
Total Operating Expenses	\$11,190,399	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

336 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.sbtranspo.com/>

1401 S. Lafayette Blvd.
South Bend, IN 46613

South Bend Public Transportation Corporation

2015 Annual Agency Profile

General Manager: Mr. David Cangany
574-239-2307

General Information

Urbanized Area Statistics - 2010 Census

136 South Bend, IN-MI
161 Square Miles
278,165 Population
136 Pop. Rank out of 498 UZAs

Service Consumption

6,040,514 Annual Passenger Miles (PMT)
1,940,020 Annual Unlinked Trips (UPT)
6,930 Average Weekday Unlinked Trips
3,257 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

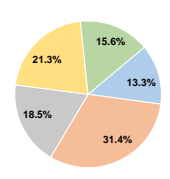
NTDID: 50052
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,408,767	13.3%
Local Funds	\$3,337,551	31.4%
State Funds	\$1,965,891	18.5%
Federal Assistance	\$2,260,252	21.3%
Other Funds	\$1,654,616	15.6%
Total Operating Funds Expended	\$10,627,077	100.0%

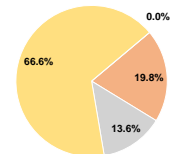
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$729,752	19.8%
State Funds	\$500,000	13.6%
Federal Assistance	\$2,448,364	66.6%
Other Funds	\$150	0.0%
Total Capital Funds Expended	\$3,678,266	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$8,066,752	75.9%
Materials and Supplies	\$1,906,765	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$653,560	6.1%
Total Operating Expenses	\$10,627,077	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Bus	36	-	\$214,826	\$164,885	\$3,010,846	\$44,672	\$3,435,229
Demand Response	12	-	\$209,153	\$33,884	\$0	\$0	\$243,037
Total	48	-	\$423,979	\$198,769	\$3,010,846	\$44,672	\$3,678,266

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,485,213	\$1,279,177	\$3,435,229	5,507,843	1,873,416	1,271,031	93,150	0.0	55	36	34.5%	8.9
Demand Response	\$1,141,864	\$129,590	\$243,037	532,671	66,604	327,563	23,912	0.0	14	12	14.3%	7.3
Total	\$10,627,077	\$1,408,767	\$3,678,266	6,040,514	1,940,020	1,598,594	117,062	0.0	69	48	30.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.46	\$101.83
Demand Response	\$3.49	\$47.75
Total	\$6.65	\$90.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.72	\$5.06	1.5	20.1
Demand Response	\$2.14	\$17.14	0.2	2.8
Total	\$1.76	\$5.48	1.2	16.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Terre Haute Transit Utility

2015 Annual Agency Profile

CEO: Mr. Duke Bennett
812-232-9467

General Information

Urbanized Area Statistics - 2010 Census

316 Terre Haute, IN
53 Square Miles
92,742 Population
316 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

18 Square Miles
59,614 Population

Service Consumption

570,697 Annual Passenger Miles (PMT)
396,189 Annual Unlinked Trips (UPT)
1,553 Average Weekday Unlinked Trips
122 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50053
Reporter Type: Full Reporter

Financial Information

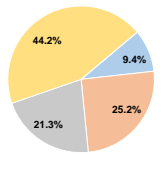
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$235,129	9.4%
Local Funds	\$632,879	25.2%
State Funds	\$534,373	21.3%
Federal Assistance	\$1,110,411	44.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,512,792	100.0%

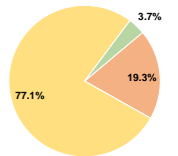
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$57,991	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$231,963	77.1%
Other Funds	\$11,000	3.7%
Total Capital Funds Expended	\$300,954	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,128,140	84.7%
Materials and Supplies	\$330,043	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$54,609	2.2%
Total Operating Expenses	\$2,512,792	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	8	-	\$237,959	\$0	\$9,795	\$0	\$247,754
Demand Response	2	-	\$53,200	\$0	\$0	\$0	\$53,200
Total	10	-	\$291,159	\$0	\$9,795	\$0	\$300,954

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,125,082	\$184,745	\$247,754	481,000	376,991	424,950	32,001	0.0	10	8	20.0%	2.8
Demand Response	\$387,710	\$50,385	\$53,200	89,697	19,198	39,712	11,062	0.0	3	2	33.3%	3.0
Total	\$2,512,792	\$235,130	\$300,954	570,697	396,189	464,662	43,063	0.0	13	10	23.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.00	\$66.41
Demand Response	\$9.76	\$35.05
Total	\$5.41	\$58.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.42	\$5.64	0.9	11.8
Demand Response	\$4.32	\$20.20	0.5	1.7
Total	\$4.40	\$6.34	0.9	9.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

338 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.mitsbus.org/>

1300 East Seymour Street
Muncie, IN 47302

Muncie Indiana Transit System

2015 Annual Agency Profile

General Manager: Mr. Larry King
765-282-2762

General Information

Urbanized Area Statistics - 2010 Census

322 Muncie, IN
47 Square Miles
90,580 Population
322 Pop. Rank out of 498 UZAs

Service Consumption

5,736,677 Annual Passenger Miles (PMT)
1,902,051 Annual Unlinked Trips (UPT)
6,839 Average Weekday Unlinked Trips
2,977 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50054
Reporter Type: Full Reporter

Financial Information

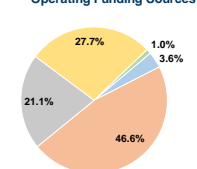
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$247,225	3.6%
Local Funds	\$3,209,359	46.6%
State Funds	\$1,452,679	21.1%
Federal Assistance	\$1,904,201	27.7%
Other Funds	\$70,047	1.0%
Total Operating Funds Expended	\$6,883,511	100.0%

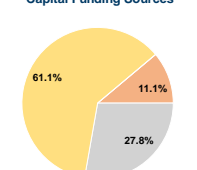
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$27,527	11.1%
State Funds	\$68,800	27.8%
Federal Assistance	\$151,472	61.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$247,799	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,486,660	80.7%
Materials and Supplies	\$891,550	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$421,908	6.2%
Total Operating Expenses	\$6,800,118	100.0%
Reconciling OE Cash Expenditures	\$83,393	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	26	-	\$40,001	\$0	\$116,027	\$22,783	\$178,811
Demand Response	10	-	\$37,779	\$0	\$23,615	\$7,594	\$68,988
Total	36	-	\$77,780	\$0	\$139,642	\$30,377	\$247,799

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,074,665	\$204,882	\$178,811	5,444,943	1,833,314	802,631	56,396	0.0	33	26	21.2%	7.6
Demand Response	\$1,725,453	\$42,343	\$68,988	291,734	68,737	255,644	22,018	0.0	15	10	33.3%	5.2
Total	\$6,800,118	\$247,225	\$247,799	5,736,677	1,902,051	1,058,275	78,414	0.0	48	36	25.0%	

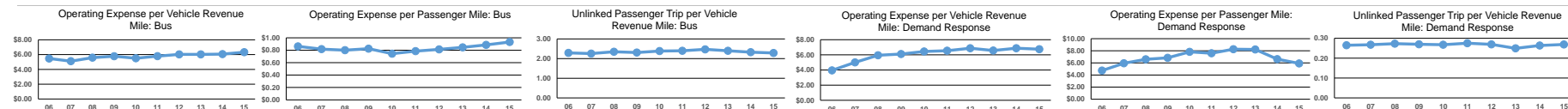
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.32	\$89.98
Demand Response	\$6.75	\$78.37
Total	\$6.43	\$86.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.93	\$2.77	2.3	32.5
Demand Response	\$5.91	\$25.10	0.3	3.1
Total	\$1.19	\$3.58	1.8	24.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 339

<http://www.ridecitylink.org/>
2105 Northeast Jefferson Street
Peoria, IL 61603

Greater Peoria Mass Transit District 2015 Annual Agency Profile

Interim General Manager: John Anderson
309-679-8158

General Information

Urbanized Area Statistics - 2010 Census

139 Peoria, IL
144 Square Miles
266,921 Population
139 Pop. Rank out of 498 UZAs

Service Consumption

24,373,781 Annual Passenger Miles (PMT)
3,574,256 Annual Unlinked Trips (UPT)
12,636 Average Weekday Unlinked Trips
6,665 Average Saturday Unlinked Trips
2,446 Average Sunday Unlinked Trips

Database Information

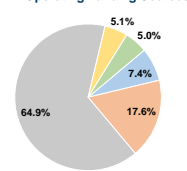
NTDID: 50056
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,935,655	7.4%
Local Funds	\$4,634,337	17.6%
State Funds	\$17,052,885	64.9%
Federal Assistance	\$1,345,815	5.1%
Other Funds	\$1,325,323	5.0%
Total Operating Funds Expended	\$26,294,015	100.0%

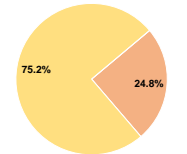
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$277,513	24.8%
State Funds	\$0	0.0%
Federal Assistance	\$840,058	75.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,117,571	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$14,573,078	67.1%
Materials and Supplies	\$3,036,449	14.0%
Purchased Transportation	\$3,024,161	13.9%
Other Operating Expenses	\$1,086,538	5.0%
Total Operating Expenses	\$21,720,226	100.0%
Reconciling OE Cash Expenditures	\$4,573,789	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	48	-	\$0	\$0	\$0	\$551,372	\$551,372
Demand Response	-	37	\$357,950	\$208,249	\$0	\$0	\$566,199
Total	48	37	\$357,950	\$208,249	\$0	\$551,372	\$1,117,571

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$17,973,567	\$1,615,991	\$551,372	23,363,415	3,420,705	2,007,776	110,754	0.0	59	48	18.6%	9.2
Demand Response	\$3,746,659	\$319,664	\$566,199	1,010,366	153,551	1,017,996	73,568	0.0	39	37	5.1%	5.7
Total	\$21,720,226	\$1,935,655	\$1,117,571	24,373,781	3,574,256	3,025,772	184,322	0.0	98	85	13.3%	

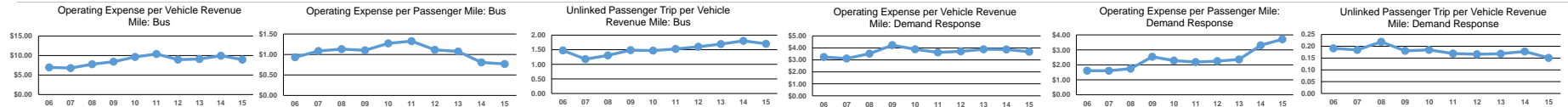
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.95	\$162.28
Demand Response	\$3.68	\$50.93
Total	\$7.18	\$117.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.77	\$5.25	1.7	30.9
Demand Response	\$3.71	\$24.40	0.2	2.1
Total	\$0.89	\$6.08	1.2	19.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

340 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.qcmetrolink.com/>

1515 River Drive
Moline , IL 61265

Rock Island County Metropolitan Mass Transit District

2015 Annual Agency Profile

General Manager/CEO: Mr. Jeff Nelson
309-788-3360

General Information

Urbanized Area Statistics - 2010 Census

134 Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs

Service Consumption

10,228,670 Annual Passenger Miles (PMT)
3,511,287 Annual Unlinked Trips (UPT)
11,954 Average Weekday Unlinked Trips
6,854 Average Saturday Unlinked Trips
3,482 Average Sunday Unlinked Trips

Database Information

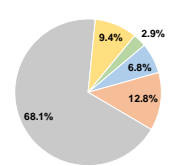
NTDID: 50057
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,211,412	6.8%
Local Funds	\$2,297,623	12.8%
State Funds	\$12,212,628	68.1%
Federal Assistance	\$1,682,220	9.4%
Other Funds	\$523,592	2.9%
Total Operating Funds Expended	\$17,927,475	100.0%

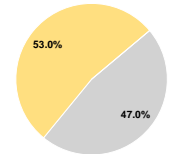
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,449,906	47.0%
Federal Assistance	\$1,632,981	53.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,082,887	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$13,266,167	75.9%
Materials and Supplies	\$2,382,198	13.6%
Purchased Transportation	\$681,603	3.9%
Other Operating Expenses	\$1,153,587	6.6%
Total Operating Expenses	\$17,483,555	100.0%
Reconciling OE Cash Expenditures	\$443,920	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

46 Square Miles
120,378 Population

Service Supplied

2,476,784 Annual Vehicle Revenue Miles (VRM)
169,268 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	-	\$100,788	\$0	\$2,937,396	\$0	\$3,038,184
Demand Response	9	4	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$0	\$0	\$44,703	\$0	\$44,703
Total	53	7	\$100,788	\$0	\$2,982,099	\$0	\$3,082,887

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$15,805,207	\$917,988	\$3,038,184	9,451,635	3,407,220	2,197,995	148,199	0.0	58	44	24.1%	9.4
Demand Response	\$1,359,612	\$183,096	\$0	606,406	72,132	265,977	19,362	0.0	17	13	23.5%	6.1
Ferryboat	\$318,736	\$110,328	\$44,703	170,629	31,935	12,812	1,707	4.1	3	3	0.0%	15.3
Total	\$17,483,555	\$1,211,412	\$3,082,887	10,228,670	3,511,287	2,476,784	169,268	4.1	78	60	23.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.19	\$106.65
Demand Response	\$5.11	\$70.22
Ferryboat	\$24.88	\$186.72
Total	\$7.06	\$103.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.67	\$4.64	1.6	23.0
Demand Response	\$2.24	\$18.85	0.3	3.7
Ferryboat	\$1.87	\$9.98	2.5	18.7
Total	\$1.71	\$4.98	1.4	20.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 341

Rockford Mass Transit District 2015 Annual Agency Profile

<http://www.rmtd.org/>
520 Mulberry Street
Rockford, IL 61101

Executive Director: Mr. Richard McVinnie
815-961-2230

General Information

Urbanized Area Statistics - 2010 Census

127 Rockford, IL
153 Square Miles
296,863 Population
127 Pop. Rank out of 498 UZAs
Other UZAs Served
432 Beloit, WI-IL

Service Consumption

8,220,887 Annual Passenger Miles (PMT)
1,835,797 Annual Unlinked Trips (UPT)
6,352 Average Weekday Unlinked Trips
3,170 Average Saturday Unlinked Trips
985 Average Sunday Unlinked Trips

Database Information

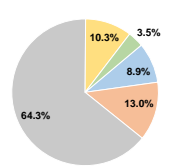
NTDID: 50058
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,415,920	8.9%
Local Funds	\$2,061,218	13.0%
State Funds	\$10,226,228	64.3%
Federal Assistance	\$1,634,834	10.3%
Other Funds	\$555,067	3.5%
Total Operating Funds Expended	\$15,893,267	100.0%

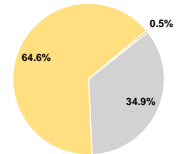
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$5,998	0.5%
State Funds	\$428,084	34.9%
Federal Assistance	\$793,037	64.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,227,119	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$12,560,336	80.8%
Materials and Supplies	\$1,746,994	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,234,860	7.9%
Total Operating Expenses	\$15,542,190	100.0%
Reconciling OE Cash Expenditures	\$10,986	
Purchased Transportation (Reported Separately)	\$340,091	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	25	-	\$56,805	\$415,775	\$616,124	\$102,030	\$1,190,734
Demand Response	22 ²	- ²	\$0	\$22,102	\$0	\$14,283	\$36,385
Total	47	-	\$56,805	\$437,877	\$616,124	\$116,313	\$1,227,119

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$12,114,430	\$1,150,666	\$1,190,734	7,518,251	1,732,316	1,266,513	97,900	0.0	40	25	37.5%	6.6
Demand Response	\$3,767,851 ²	\$265,254 ²	\$36,385	702,636	103,481	694,433	47,783	0.0	33	22 ²	33.3%	6.4
Total	\$15,882,281	\$1,415,920	\$1,227,119	8,220,887	1,835,797	1,960,946	145,683	0.0	73	47	35.6%	

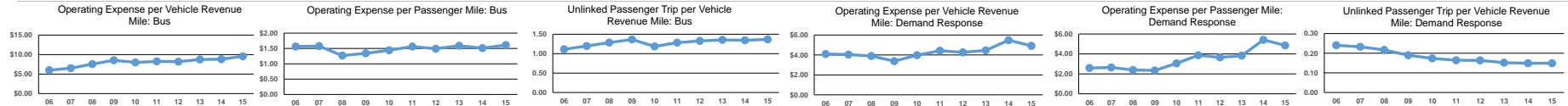
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.57	\$123.74
Demand Response	\$5.43	\$78.85
Total	\$8.10	\$109.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.61	\$6.99	1.4	17.7
Demand Response	\$5.36	\$36.41	0.1	2.2
Total	\$1.93	\$8.65	0.9	12.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³Excludes data for purchased transportation filed separately.

⁴This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.

342 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.smtid.org/>
928 South Ninth Street
Springfield, IL 62703

Springfield Mass Transit District 2015 Annual Agency Profile

Managing Director: Mr. Frank Squires
217-747-1234

General Information

Urbanized Area Statistics - 2010 Census

206 Springfield, IL
92 Square Miles
161,316 Population
206 Pop. Rank out of 498 UZAs

Service Consumption

6,135,337 Annual Passenger Miles (PMT)
1,981,089 Annual Unlinked Trips (UPT)
7,079 Average Weekday Unlinked Trips
3,382 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

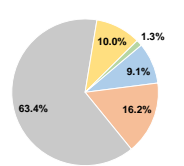
NTDID: 50059
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,298,476	9.1%
Local Funds	\$2,308,485	16.2%
State Funds	\$9,061,874	63.4%
Federal Assistance	\$1,425,968	10.0%
Other Funds	\$189,462	1.3%
Total Operating Funds Expended	\$14,284,265	100.0%

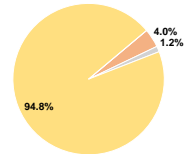
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$90,390	4.0%
State Funds	\$27,178	1.2%
Federal Assistance	\$2,141,292	94.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,258,860	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$10,910,692	79.3%
Materials and Supplies	\$1,885,169	13.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$967,869	7.0%
Total Operating Expenses	\$13,763,730	100.0%
Reconciling OE Cash Expenditures	\$520,535	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	48	-	\$47,925	\$18,285	\$203,197	\$1,822,148	\$2,091,555
Demand Response	12	-	\$167,306	\$0	\$0	\$0	\$167,306
Total	60	-	\$215,231	\$18,285	\$203,197	\$1,822,148	\$2,258,861

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$12,255,632	\$1,098,714	\$2,091,555	5,673,936	1,906,963	1,459,696	112,876	0.0	57	48	15.8%	7.6
Demand Response	\$1,508,098	\$199,762	\$167,306	461,401	74,126	359,108	27,646	0.0	19	12	36.8%	8.1
Total	\$13,763,730	\$1,298,476	\$2,258,861	6,135,337	1,981,089	1,818,804	140,522	0.0	76	60	21.1%	

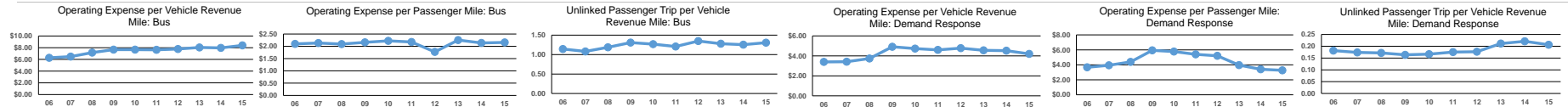
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.40	\$108.58
Demand Response	\$4.20	\$54.55
Total	\$7.57	\$97.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.16	\$6.43	1.3	16.9
Demand Response	\$3.27	\$20.35	0.2	2.7
Total	\$2.24	\$6.95	1.1	14.1



Notes:
¹ Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

224 Champaign, IL
47 Square Miles
145,361 Population
224 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

26,340,519 Annual Passenger Miles (PMT)
13,536,428 Annual Unlinked Trips (UPT)
46,790 Average Weekday Unlinked Trips
19,884 Average Saturday Unlinked Trips
12,115 Average Sunday Unlinked Trips

Database Information

NTDID: 50060
Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
141,471 Population

Service Supplied

3,443,259 Annual Vehicle Revenue Miles (VRM)
299,382 Annual Vehicle Revenue Hours (VRH)
119 Vehicles Operated in Maximum Service (VOMS)
127 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	95	-	\$135,120	\$31,009	\$2,941,656	\$7,126	\$3,114,911
Demand Response	8	16	\$0	\$0	\$0	\$0	\$0
Total	103	16	\$135,120	\$31,009	\$2,941,656	\$7,126	\$3,114,911

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$31,324,909	\$7,223,714	\$3,114,911	25,590,438	13,391,124	3,104,664	260,508	0.0	102	95	6.9%	7.9
Demand Response	\$1,324,073	\$257,044	\$0	750,081	145,304	338,595	38,874	0.0	25	24	4.0%	4.9
Total	\$32,648,982	\$7,480,758	\$3,114,911	26,340,519	13,536,428	3,443,259	299,382	0.0	127	119	6.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.09	\$120.25
Demand Response	\$3.91	\$34.06
Total	\$9.48	\$109.05

Mode
Bus
Demand Response
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.22	\$2.34	4.3	51.4
Demand Response	\$1.77	\$9.11	0.4	3.7
Total	\$1.24	\$2.41	3.9	45.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,739,347	20.4%
Local Funds	\$4,305,626	13.0%
State Funds	\$20,640,985	62.6%
Federal Assistance	\$41,783	0.1%
Other Funds	\$1,271,063	3.9%
Total Operating Funds Expended	\$32,998,804	100.0%

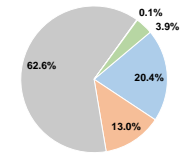
Sources of Capital Funds Expended

Fare Revenues	\$741,411	23.8%
Local Funds	\$0	0.0%
State Funds	\$2,355,782	75.6%
Federal Assistance	\$17,718	0.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,114,911	100.0%

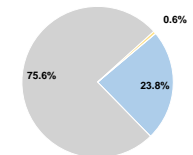
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$25,396,478	77.8%
Materials and Supplies	\$4,670,732	14.3%
Purchased Transportation	\$414,306	1.3%
Other Operating Expenses	\$2,167,466	6.6%
Total Operating Expenses	\$32,648,982	100.0%
Reconciling OE Cash Expenditures	\$349,822	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

344 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.decaturnil.gov/transit.htm/>

555 East Wood Street
Decatur, IL 62523

Decatur Public Transit System 2015 Annual Agency Profile

Interim City Manager: Mr. Gregg Zientara
217-424-2801

General Information

Urbanized Area Statistics - 2010 Census

313 Decatur, IL
59 Square Miles
93,863 Population
313 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

53 Square Miles
81,337 Population

Service Consumption

4,301,499 Annual Passenger Miles (PMT)
1,484,841 Annual Unlinked Trips (UPT)
4,821 Average Weekday Unlinked Trips^a
5,148 Average Saturday Unlinked Trips^a
Average Sunday Unlinked Trips^a

Database Information

NTDID: 50061
Reporter Type: Full Reporter

Financial Information

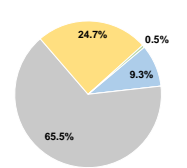
Sources of Operating Funds Expended

Fare Revenues	\$575,543	9.3%
Local Funds	\$0	0.0%
State Funds	\$4,039,021	65.5%
Federal Assistance	\$1,521,884	24.7%
Other Funds	\$33,567	0.5%
Total Operating Funds Expended	\$6,170,015	100.0%

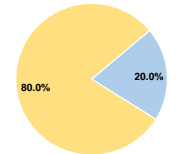
Sources of Capital Funds Expended

Fare Revenues	\$27,420	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,680	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,100	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,506,852	73.0%
Materials and Supplies	\$990,906	16.1%
Purchased Transportation	\$224,956	3.6%
Other Operating Expenses	\$447,301	7.2%
Total Operating Expenses	\$6,170,015	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	22	-	\$0	\$0	\$0	\$137,100	\$137,100	
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Total	28	7	\$0	\$0	\$0	\$137,100	\$137,100	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,106,648	\$511,348	\$137,100	4,180,847	1,451,408	974,599	67,551	0.0	24	22	8.3%	10.8
Demand Response	\$798,454	\$60,187	\$0	56,953	16,670	108,491	10,601	0.0	6	6	0.0%	4.7
Demand Response - Taxi	\$264,913	\$31,428	\$0	63,699	16,763	53,454	3,263	0.0	7	7	0.0%	
Total	\$6,170,015	\$602,963	\$137,100	4,301,499	1,484,841	1,136,544	81,415	0.0	37	35	5.4%	

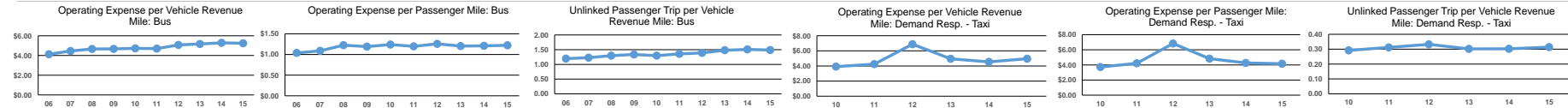
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.24	\$75.60
Demand Response	\$7.36	\$75.32
Demand Response - Taxi	\$4.96	\$81.19
Total	\$5.43	\$75.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.22	\$3.52	1.5	21.5
Demand Response	\$14.02	\$47.90	0.2	1.6
Demand Response - Taxi	\$4.16	\$15.80	0.3	5.1
Total	\$1.43	\$4.16	1.3	18.2



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

2,147,039,829 Annual Passenger Miles (PMT)
515,964,831 Annual Unlinked Trips (UPT)
1,640,910 Average Weekday Unlinked Trips
1,027,847 Average Saturday Unlinked Trips
760,079 Average Sunday Unlinked Trips

Database Information

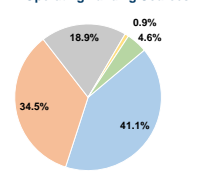
NTDID: 50066
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$591,366,583	41.1%
Local Funds	\$497,086,915	34.5%
State Funds	\$272,256,013	18.9%
Federal Assistance	\$12,365,836	0.9%
Other Funds	\$66,193,258	4.6%
Total Operating Funds Expended	\$1,439,268,605	100.0%

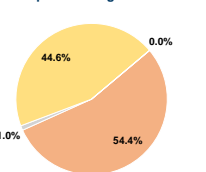
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$266,670,800	54.4%
State Funds	\$4,890,613	1.0%
Federal Assistance	\$218,663,220	44.6%
Other Funds	\$155,442	0.0%
Total Capital Funds Expended	\$490,380,075	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,150,018,535	84.4%
Materials and Supplies	\$133,337,089	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$80,014,184	5.9%
Total Operating Expenses	\$1,363,369,808	100.0%
Reconciling OE Cash Expenditures	\$75,898,797	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	1,594	-	\$159,041,184	\$11,537,414	\$14,803,446	\$16,324,592	\$201,706,636
Heavy Rail	1,134	-	\$20,639,102	\$66,434,073	\$201,380,892	\$219,373	\$288,673,440
Total	2,728	-	\$179,680,286	\$77,971,487	\$216,184,338	\$16,543,965	\$490,380,076

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$794,303,144	\$292,070,922	\$201,706,636	669,641,703	274,288,766	52,277,748	5,729,637	3.8	1,891	1,594	15.7%	7.2
Heavy Rail	\$569,066,664	\$299,295,661	\$288,673,440	1,477,398,126	241,676,065	71,297,563	3,963,892	207.8	1518	1,134	25.3%	14.9
Total	\$1,363,369,808	\$591,366,583	\$490,380,076	2,147,039,829	515,964,831	123,575,311	9,693,529	211.7	3,409	2,728	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$15.19	\$138.63
Heavy Rail	\$7.98	\$143.56
Total	\$11.03	\$140.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.19	\$2.90	5.2	47.9
Heavy Rail	\$0.39	\$2.35	3.4	61.0
Total	\$0.63	\$2.64	4.2	53.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.shorelinemetro.com/>
608 South Commerce Street
Sheboygan, WI 53081

Shoreline Metro 2015 Annual Agency Profile

Director of Transit and Parking: Mr. Derek Muench
920-459-3140

General Information

Urbanized Area Statistics - 2010 Census

388 Sheboygan, WI
33 Square Miles
71,313 Population
388 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

1,629,579 Annual Passenger Miles (PMT)
573,257 Annual Unlinked Trips (UPT)
2,108 Average Weekday Unlinked Trips
659 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

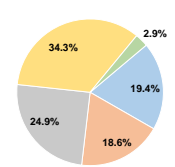
NTDID: 50088
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$730,625	19.4%
Local Funds	\$698,894	18.6%
State Funds	\$936,055	24.9%
Federal Assistance	\$1,290,012	34.3%
Other Funds	\$110,253	2.9%
Total Operating Funds Expended	\$3,765,839	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,962,041	78.7%
Materials and Supplies	\$518,676	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$285,122	7.6%
Total Operating Expenses	\$3,765,839	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	17	-	\$0	\$0	\$0	\$0	\$0
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0
Total	28	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,950,870	\$451,950	\$0	1,430,455	537,765	599,904	41,742	0.0	22	17	22.7%	10.1
Demand Response	\$814,969	\$278,675	\$0	199,124	35,492	152,910	13,003	0.0	12	11	8.3%	6.3
Total	\$3,765,839	\$730,625	\$0	1,629,579	573,257	752,814	54,745	0.0	34	28	17.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.92	\$70.69
Demand Response	\$5.33	\$62.68
Total	\$5.00	\$68.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.06	\$5.49	0.9	12.9
Demand Response	\$4.09	\$22.96	0.2	2.7
Total	\$2.31	\$6.57	0.8	10.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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City of Rochester Public Transportation

<http://www.RPTRide.com/>
201 4th Street, S.E.
Rochester, MN 55904

2015 Annual Agency Profile

Parking and Transit Assistant: Mr. Scott Retzlaff
507-328-2439

General Information

Urbanized Area Statistics - 2010 Census

288 Rochester, MN
51 Square Miles
107,677 Population
288 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

6,233,552 Annual Passenger Miles (PMT)
1,746,642 Annual Unlinked Trips (UPT)
6,712 Average Weekday Unlinked Trips
687 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50092
Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
104,230 Population

Service Supplied

1,356,234 Annual Vehicle Revenue Miles (VRM)
87,270 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	37	\$3,245,682	\$0	\$105,442	\$881,638	\$4,232,762
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Total	-	42	\$3,245,682	\$0	\$105,442	\$881,638	\$4,232,762

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,250,562	\$2,115,219	\$4,232,762	5,915,076	1,701,580	1,083,941	70,072	0.0	52	37	28.8%	8.6
Demand Response	\$854,442	\$152,858	\$0	318,476	45,062	272,293	17,198	0.0	6	5	16.7%	3.0
Total	\$7,105,004	\$2,268,077	\$4,232,762	6,233,552	1,746,642	1,356,234	87,270	0.0	58	42	27.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.77	\$89.20
Demand Response	\$3.14	\$49.68
Total	\$5.24	\$81.41

Service Effectiveness

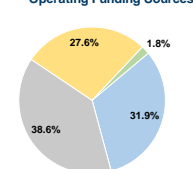
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.06	\$3.67	1.6	24.3
Demand Response	\$2.68	\$18.96	0.2	2.6
Total	\$1.14	\$4.07	1.3	20.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,268,077	31.9%
Local Funds	\$0	0.0%
State Funds	\$2,742,742	38.6%
Federal Assistance	\$1,964,143	27.6%
Other Funds	\$130,042	1.8%
Total Operating Funds Expended	\$7,105,004	100.0%

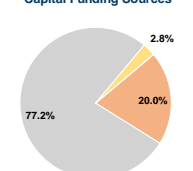
Operating Funding Sources



Sources of Capital Funds Expended

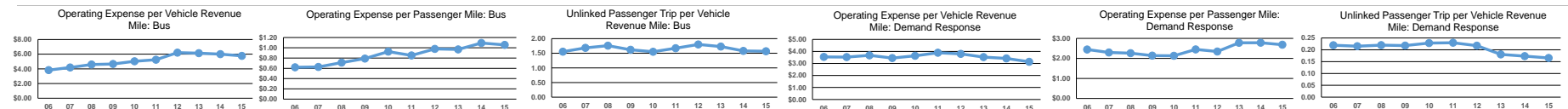
Fare Revenues	\$0	0.0%
Local Funds	\$846,553	20.0%
State Funds	\$3,269,297	77.2%
Federal Assistance	\$116,913	2.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,232,763	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$444,710	6.3%
Materials and Supplies	\$1,139,445	16.0%
Purchased Transportation	\$5,056,367	71.2%
Other Operating Expenses	\$464,482	6.5%
Total Operating Expenses	\$7,105,004	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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http://www.waukeshametro.org/
2311 Badger Drive
Waukesha, WI 53188

City of Waukesha Transit Commission
2015 Annual Agency Profile

Transit Manager: Mr. Brian Engelking
262-524-3634

General Information

Urbanized Area Statistics - 2010 Census
35 Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption
6,962,635 Annual Passenger Miles (PMT)
1,116,971 Annual Unlinked Trips (UPT)
3,804 Average Weekday Unlinked Trips
1,788 Average Saturday Unlinked Trips
1,000 Average Sunday Unlinked Trips

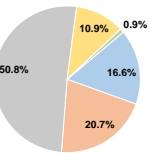
Database Information
NTDID: 50096
Reporter Type: Full Reporter

Financial Information

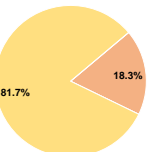
Sources of Operating Funds Expended
Fare Revenues \$1,466,128 16.6%
Local Funds \$1,830,952 20.7%
State Funds \$4,488,158 50.8%
Federal Assistance \$966,204 10.9%
Other Funds \$76,467 0.9%
Total Operating Funds Expended \$8,827,909 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$627,502 18.3%
State Funds \$0 0.0%
Federal Assistance \$2,801,296 81.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$3,428,798 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$5,157,531 62.0%
Materials and Supplies \$654,981 7.9%
Purchased Transportation \$2,203,383 26.5%
Other Operating Expenses \$297,534 3.6%
Total Operating Expenses \$8,313,429 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$514,480
\$0

Service Area Statistics

43 Square Miles
141,642 Population

Service Supplied

1,320,668 Annual Vehicle Revenue Miles (VRM)
84,662 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

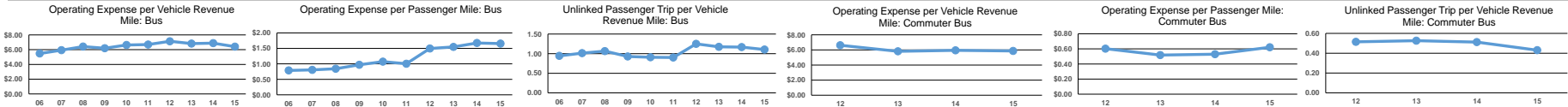
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20 ²	- ²	\$3,255,675	\$0	\$151,895	\$21,228	\$3,428,798
Commuter Bus	-	12	\$0	\$0	\$0	\$0	\$0
Demand Response	5 ²	4 ²	\$0	\$0	\$0	\$0	\$0
Total	25	16	\$3,255,675	\$0	\$151,895	\$21,228	\$3,428,798

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,441,857 ²	\$910,271 ²	\$3,428,798	3,287,230	938,423	849,669	61,015	10.7	29	20 ²	31.0%	8.7
Commuter Bus	\$2,243,293	\$487,734	\$0	3,608,837	164,547	382,421	15,744	0.0	16	12	25.0%	
Demand Response	\$628,279 ²	\$68,123 ²	\$0	66,568	14,001	88,578	7,903	0.0	14	9 ²	35.7%	5.4
Total	\$8,313,429	\$1,466,128	\$3,428,798	6,962,635	1,116,971	1,320,668	84,662	10.7	59	41	30.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.40	\$89.19	Bus	\$1.66	\$5.80	1.1
Commuter Bus	\$5.87	\$142.49	Commuter Bus	\$0.62	\$13.63	0.4
Demand Response	\$7.09	\$79.50	Demand Response	\$9.44	\$44.87	0.2
Total	\$6.29	\$98.20	Total	\$1.19	\$7.44	0.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode MB/DO.
⁴This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area Statistics - 2010 Census

297 Eau Claire, WI
69 Square Miles
102,852 Population
297 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

28 Square Miles
74,601 Population

Service Consumption

2,693,697 Annual Passenger Miles (PMT)
940,074 Annual Unlinked Trips (UPT)
3,408 Average Weekday Unlinked Trips
1,327 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50099
Reporter Type: Full Reporter

Financial Information

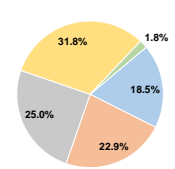
Sources of Operating Funds Expended

Fare Revenues	\$989,553	18.5%
Local Funds	\$1,222,881	22.9%
State Funds	\$1,332,386	25.0%
Federal Assistance	\$1,699,092	31.8%
Other Funds	\$95,422	1.8%
Total Operating Funds Expended	\$5,339,334	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0
Total	16	34	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,235,728	60.6%
Materials and Supplies	\$636,617	11.9%
Purchased Transportation	\$1,280,167	24.0%
Other Operating Expenses	\$186,822	3.5%
Total Operating Expenses	\$5,339,334	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,027,687	\$779,801	\$0	2,204,209	871,229	717,194	48,965	0.0	22	16	27.3%	10.2
Demand Response	\$1,311,647	\$209,752	\$0	489,488	68,845	587,309	36,349	0.0	82	34	58.5%	
Total	\$5,339,334	\$989,553	\$0	2,693,697	940,074	1,304,503	85,314	0.0	104	50	51.9%	

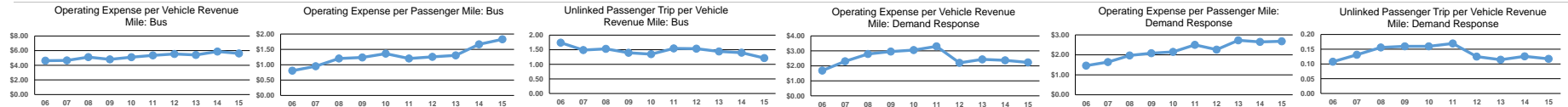
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.62	\$82.26
Demand Response	\$2.23	\$36.08
Total	\$4.09	\$62.58

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.83	\$4.62	1.2	17.8
Demand Response	\$2.68	\$19.05	0.1	1.9
Total	\$1.98	\$5.68	0.7	11.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.northtownshiptrustee.com/>

5947 Hohman Avenue
Hammond, IN 46320

North Township of Lake County Dial-A-Ride

2015 Annual Agency Profile

Director of Transportation: Mr. Jerry Siska
219-932-2530

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

423,121 Annual Passenger Miles (PMT)
43,714 Annual Unlinked Trips (UPT)
85 Average Weekday Unlinked Trips^a
Average Saturday Unlinked Trips^a
Average Sunday Unlinked Trips^a

Database Information

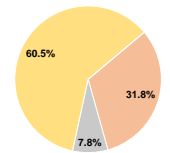
NTDID: 50103
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$326,693	31.8%
State Funds	\$80,000	7.8%
Federal Assistance	\$622,003	60.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,028,696	100.0%

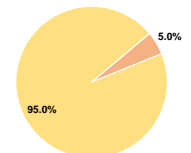
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$8,076	5.0%
State Funds	\$0	0.0%
Federal Assistance	\$153,453	95.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$161,529	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$340,475	33.1%
Materials and Supplies	\$52,844	5.1%
Purchased Transportation	\$505,899	49.2%
Other Operating Expenses	\$129,478	12.6%
Total Operating Expenses	\$1,028,696	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$161,529	\$0	\$0	\$0	\$161,529
Demand Response - Taxi	-	26	\$0	\$0	\$0	\$0	\$0
Total	6	26	\$161,529	\$0	\$0	\$0	\$161,529

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$497,683	\$0	\$161,529	208,514	20,974	113,526	7,792	0.0	9	6	33.3%	3.6
Demand Response - Taxi	\$531,013	\$0	\$0	214,607	22,740	116,571	11,339	0.0	26	26	0.0%	
Total	\$1,028,696	\$0	\$161,529	423,121	43,714	230,097	19,131	0.0	35	32	8.6%	

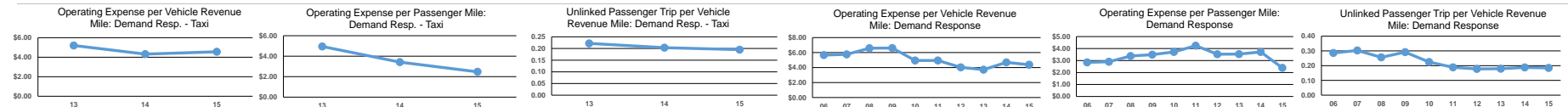
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$63.87
Demand Response - Taxi	\$4.56	\$46.83
Total	\$4.47	\$53.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.39	\$23.73	0.2	2.7
Demand Response - Taxi	\$2.47	\$23.35	0.2	2.0
Total	\$2.43	\$23.53	0.2	2.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

136 South Bend, IN-MI

Service Area Statistics

1,970 Square Miles
958,644 Population

Service Consumption

104,159,808 Annual Passenger Miles (PMT)
3,617,266 Annual Unlinked Trips (UPT)
12,056 Average Weekday Unlinked Trips
5,538 Average Saturday Unlinked Trips
4,343 Average Sunday Unlinked Trips

Database Information

NTDID: 50104
Reporter Type: Full Reporter

Financial Information

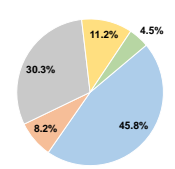
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$20,698,317	45.8%
Local Funds	\$3,700,000	8.2%
State Funds	\$13,699,793	30.3%
Federal Assistance	\$5,064,329	11.2%
Other Funds	\$2,051,739	4.5%
Total Operating Funds Expended	\$45,214,178	100.0%

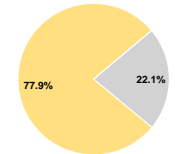
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,984,102	22.1%
Federal Assistance	\$10,506,025	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,490,127	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$34,973,480	78.6%
Materials and Supplies	\$3,913,421	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,600,493	12.6%
Total Operating Expenses	\$44,487,394	100.0%
Reconciling OE Cash Expenditures	\$726,784	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	70	-	\$3,937,596	\$8,354,623	\$1,197,908		\$0	\$13,490,127
Total	70	-	\$3,937,596	\$8,354,623	\$1,197,908		\$0	\$13,490,127

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$44,487,394	\$20,698,317	\$13,490,127	104,159,808	3,617,266	4,026,813	112,543	179.8	75	70	6.7%	24.1
Total	\$44,487,394	\$20,698,317	\$13,490,127	104,159,808	3,617,266	4,026,813	112,543	179.8	75	70	6.7%	

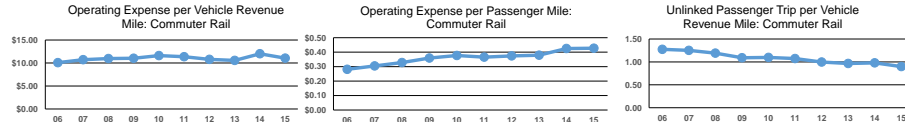
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$11.05	\$395.29	Commuter Rail
Total	\$11.05	\$395.29	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.43	\$12.30	0.9	32.1
\$0.43	\$12.30	0.9	32.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.bloomingtontransit.com/>

130 West Grimes Lane
Bloomington, IN 47403

Bloomington Public Transportation Corporation

2015 Annual Agency Profile

General Manager: Mr. Lewis May
812-961-0522

General Information

Urbanized Area Statistics - 2010 Census

286 Bloomington, IN
45 Square Miles
108,657 Population
286 Pop. Rank out of 498 UZAs

Service Consumption

7,404,898 Annual Passenger Miles (PMT)
3,527,733 Annual Unlinked Trips (UPT)
12,698 Average Weekday Unlinked Trips
4,044 Average Saturday Unlinked Trips
1,108 Average Sunday Unlinked Trips

Database Information

NTDID: 50110
Reporter Type: Full Reporter

Financial Information

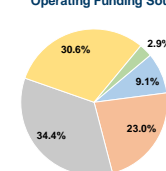
Sources of Operating Funds Expended

Fare Revenues	\$637,775	9.1%
Local Funds	\$1,619,238	23.0%
State Funds	\$2,422,851	34.4%
Federal Assistance	\$2,157,883	30.6%
Other Funds	\$203,776	2.9%
Total Operating Funds Expended	\$7,041,523	100.0%

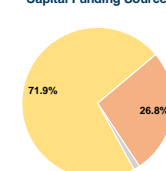
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$240,717	26.8%
State Funds	\$12,123	1.3%
Federal Assistance	\$645,949	71.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$898,789	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,245,985	74.5%
Materials and Supplies	\$1,444,900	20.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$350,638	5.0%
Total Operating Expenses	\$7,041,523	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	30	-	\$593,246	\$0	\$102,483	\$94,203	\$789,932
Demand Response	8	-	\$108,856	\$0	\$0	\$0	\$108,856
Total	38	-	\$702,102	\$0	\$102,483	\$94,203	\$898,788

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,437,578	\$1,582,589	\$789,932	7,267,291	3,493,890	989,721	94,518	0.0	35	30	14.3%	9.9
Demand Response	\$603,945	\$62,086	\$108,856	137,607	33,843	144,299	15,982	0.0	12	8	33.3%	4.8
Total	\$7,041,523	\$1,644,675	\$898,788	7,404,898	3,527,733	1,134,020	110,500	0.0	47	38	19.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.50	\$68.11
Demand Response	\$4.19	\$37.79
Total	\$6.21	\$63.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.89	\$1.84	3.5	37.0
Demand Response	\$4.39	\$17.85	0.2	2.1
Total	\$0.95	\$2.00	3.1	31.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.pacebus.com/>
550 West Algonquin Road
Arlington Heights, IL 60005

Pace - Suburban Bus Division

2015 Annual Agency Profile

Executive Director: Mr. Thomas Ross
847-228-2301

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI; 0 Illinois Non-UZA

Service Consumption

251,194,182 Annual Passenger Miles (PMT)
33,116,782 Annual Unlinked Trips (UPT)
113,805 Average Weekday Unlinked Trips^a
49,459 Average Saturday Unlinked Trips^a
25,115 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Financial Information

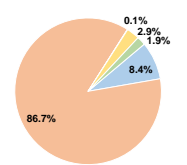
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$16,591,079	8.4%
Local Funds	\$171,862,411	86.7%
State Funds	\$162,469	0.1%
Federal Assistance	\$5,690,918	2.9%
Other Funds	\$3,835,126	1.9%
Total Operating Funds Expended	\$198,142,003	100.0%

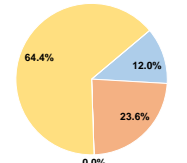
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$6,686,573	12.0%
Local Funds	\$13,088,769	23.6%
State Funds	\$9,584	0.0%
Federal Assistance	\$35,781,242	64.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,566,168	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$142,196,601	70.8%
Materials and Supplies	\$21,523,566	10.7%
Purchased Transportation	\$30,807,559	15.3%
Other Operating Expenses	\$6,193,600	3.1%
Total Operating Expenses	\$200,721,326	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	738	613	16.9%	7.8
0.0	339	261	23.0%	3.8
0.0	54	54	0.0%	
0.0	840	710	15.5%	4.2
0.0	1,971	1,638	16.9%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.83	\$5.60	1.4	19.6
Demand Response	\$3.48	\$21.66	0.2	3.3
Demand Response - Taxi	\$5.03	\$31.52	0.2	2.5
Vanpool	\$0.16	\$3.53	0.2	5.4
Total	\$0.80	\$6.06	0.9	14.9

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	520	93	\$39,992,020	\$3,652,481	\$6,797,691	\$3,160,655	\$53,602,847	
Demand Response	7	254	\$1,394,078	\$0	\$0	\$0	\$1,394,078	
Demand Response - Taxi	-	54	\$0	\$0	\$0	\$0	\$0	
Vanpool	710	-	\$569,243	\$0	\$0	\$0	\$569,243	
Total	1,237	401	\$41,955,341	\$3,652,481	\$6,797,691	\$3,160,655	\$55,566,168	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$168,651,000	\$33,427,691	\$53,602,847	202,674,274	30,118,241	21,662,389	1,533,016
Demand Response	\$23,387,833	\$1,598,279	\$1,394,078	6,711,594	1,079,555	4,853,415	323,246
Demand Response - Taxi	\$2,142,724	\$361,287	\$0	426,044	67,985	426,044	27,053
Vanpool	\$6,539,769	\$4,035,025	\$569,243	41,382,270	1,851,001	10,010,513	340,668
Total	\$200,721,326	\$39,422,282	\$55,566,168	251,194,182	33,116,782	36,952,361	2,223,983

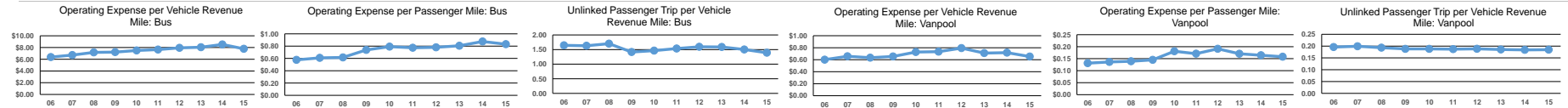
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.79	\$110.01
Demand Response	\$4.82	\$72.35
Demand Response - Taxi	\$5.03	\$79.20
Vanpool	\$0.65	\$19.20
Total	\$5.43	\$90.25

Mode

Bus	\$0.83
Demand Response	\$3.48
Demand Response - Taxi	\$5.03
Vanpool	\$0.16
Total	\$0.80



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

354 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.laketran.com/>

555 Lake Shore Blvd
Grand River, OH 44045

Laketran

2015 Annual Agency Profile

CEO: Mr. Raymond Jurkowski
440-350-1000

General Information

Urbanized Area Statistics - 2010 Census

25 Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption

7,834,929 Annual Passenger Miles (PMT)
722,222 Annual Unlinked Trips (UPT)
2,781 Average Weekday Unlinked Trips
428 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

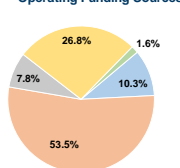
NTDID: 50117
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,344,296	10.3%
Local Funds	\$6,995,188	53.5%
State Funds	\$1,015,728	7.8%
Federal Assistance	\$3,506,429	26.8%
Other Funds	\$204,823	1.6%
Total Operating Funds Expended	\$13,066,464	100.0%

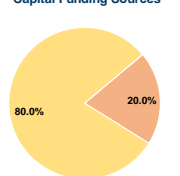
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$473,115	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,892,460	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,365,575	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$10,235,401	78.3%
Materials and Supplies	\$1,844,967	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$986,096	7.5%
Total Operating Expenses	\$13,066,464	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	10	-	\$0	\$0	\$54,200	\$0	\$54,200	
Commuter Bus	13	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	64	-	\$1,460,710	\$564,976	\$285,689	\$0	\$2,311,375	
Total	87	-	\$1,460,710	\$564,976	\$339,889	\$0	\$2,365,575	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,140,100	\$281,173	\$54,200	1,578,626	327,708	532,979	36,058	0.0	16	10	37.5%	5.6
Commuter Bus	\$1,538,447	\$516,301	\$0	3,822,768	147,612	271,305	10,728	0.0	22	13	40.9%	14.8
Demand Response	\$8,387,917	\$546,822	\$2,311,375	2,433,535	246,902	2,127,909	115,493	0.0	75	64	14.7%	2.9
Total	\$13,066,464	\$1,344,296	\$2,365,575	7,834,929	722,222	2,932,193	162,279	0.0	113	87	23.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.89	\$87.08
Commuter Bus	\$5.67	\$143.40
Demand Response	\$3.94	\$72.63
Total	\$4.46	\$80.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.99	\$9.58	0.6	9.1
Commuter Bus	\$0.40	\$10.42	0.5	13.8
Demand Response	\$3.45	\$33.97	0.1	2.1
Total	\$1.67	\$18.09	0.2	4.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

256 Kenosha, WI-IL; 0 Illinois Non-UZA; 130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Area Statistics

1,940 Square Miles
7,261,176 Population

Service Consumption

1,623,729,348 Annual Passenger Miles (PMT)
72,631,172 Annual Unlinked Trips (UPT)
264,020 Average Weekday Unlinked Trips
60,244 Average Saturday Unlinked Trips
37,473 Average Sunday Unlinked Trips

Service Supplied

43,419,650 Annual Vehicle Revenue Miles (VRM)
1,424,298 Annual Vehicle Revenue Hours (VRH)
1,062 Vehicles Operated in Maximum Service (VOMS)
1,186 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50118
Reporter Type: Full Reporter

Financial Information

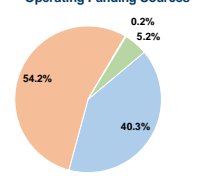
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$292,925,412	40.3%
Local Funds	\$393,757,295	54.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,386,912	0.2%
Other Funds	\$37,962,278	5.2%
Total Operating Funds Expended	\$726,031,897	100.0%

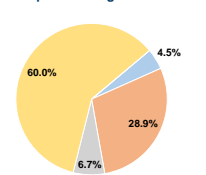
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$10,363,134	4.5%
Local Funds	\$67,152,119	28.9%
State Funds	\$15,643,574	6.7%
Federal Assistance	\$139,461,074	60.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$232,619,901	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$554,784,817	78.5%
Materials and Supplies	\$111,808,309	15.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$40,089,210	5.7%
Total Operating Expenses	\$706,682,336	100.0%
Reconciling OE Cash Expenditures	\$19,349,561	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	1,062	-	\$86,211,897	\$114,369,218	\$32,038,786		\$0	\$232,619,901
Total	1,062	-	\$86,211,897	\$114,369,218	\$32,038,786		\$0	\$232,619,901

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$706,682,336	\$337,413,270	\$232,619,901	1,623,729,348	72,631,172	43,419,650	1,424,298	975.1	1,186	1,062	10.5%	25.8
Total	\$706,682,336	\$337,413,270	\$232,619,901	1,623,729,348	72,631,172	43,419,650	1,424,298	975.1	1,186	1,062	10.5%	25.8

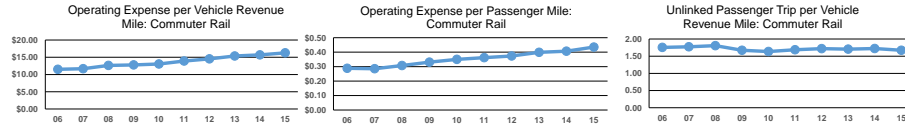
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.28	\$496.16
Total	\$16.28	\$496.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.44	\$9.73	1.7	51.0
Total	\$0.44	\$9.73	1.7	51.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

356 — 2015 National Transit Profiles: Full Reporting Agencies

City of Detroit Department of Transportation

2015 Annual Agency Profile

<http://www.ridedetroittransit.com/>

1301 East Warren
Detroit, MI 48207

Director: Mr. Dan Dirks
313-833-7670

General Information

Urbanized Area Statistics - 2010 Census

11 Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

98,630,402 Annual Passenger Miles (PMT)
24,183,867 Annual Unlinked Trips (UPT)
77,301 Average Weekday Unlinked Trips^a
46,787 Average Saturday Unlinked Trips^a
29,113 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50119
Reporter Type: Full Reporter

Financial Information

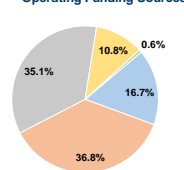
Sources of Operating Funds Expended

Fare Revenues	\$19,052,133	16.7%
Local Funds	\$41,916,099	36.8%
State Funds	\$39,955,093	35.1%
Federal Assistance	\$12,298,607	10.8%
Other Funds	\$674,954	0.6%
Total Operating Funds Expended	\$113,896,886	100.0%

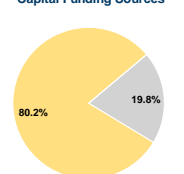
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,898,974	19.8%
Federal Assistance	\$28,005,586	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,904,560	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$60,498,036	59.3%
Materials and Supplies	\$19,462,062	19.1%
Purchased Transportation	\$6,853,222	6.7%
Other Operating Expenses	\$15,220,517	14.9%
Total Operating Expenses	\$102,033,837	100.0%
Reconciling OE Cash Expenditures	\$11,863,050	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

144 Square Miles
713,777 Population

Service Supplied

10,959,913 Annual Vehicle Revenue Miles (VRM)
1,503,282 Annual Vehicle Revenue Hours (VRH)
454 Vehicles Operated in Maximum Service (VOMS)
585 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	229	-	\$30,632,165	\$2,350,244	\$1,901,551	\$20,600	\$34,904,560
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	223	\$0	\$0	\$0	\$0	\$0
Total	229	225	\$30,632,165	\$2,350,244	\$1,901,551	\$20,600	\$34,904,560

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$95,111,926	\$19,052,133	\$34,904,560	96,434,577	23,899,523	9,010,295	703,008	0.0	359	229	36.2%	7.1
Demand Response	\$225,691	\$25,503	\$0	54,194	11,354	57,674	6,247	0.0	3	2	33.3%	
Demand Response - Taxi	\$6,696,220	\$628,148	\$0	2,141,631	272,990	1,891,944	794,027	0.0	223	223	0.0%	
Total	\$102,033,837	\$19,705,784	\$34,904,560	98,630,402	24,183,867	10,959,913	1,503,282	0.0	585	454	22.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.56	\$135.29
Demand Response	\$3.91	\$36.13
Demand Response - Taxi	\$3.54	\$8.43
Total	\$9.31	\$67.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.99	\$3.98	2.7	34.0
Demand Response	\$4.16	\$19.88	0.2	1.8
Demand Response - Taxi	\$3.13	\$24.53	0.1	0.3
Total	\$1.03	\$4.22	2.2	16.1



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

1,313,998 Annual Passenger Miles (PMT)
 83,817 Annual Unlinked Trips (UPT)
 335 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

NTDID: 50131
 Reporter Type: Full Reporter

Service Area Statistics

590 Square Miles
 160,105 Population

Service Supplied

357,691 Annual Vehicle Revenue Miles (VRM)
 23,925 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$16,835	\$0	\$0	\$0	\$16,835
Total	15	-	\$16,835	\$0	\$0	\$0	\$16,835

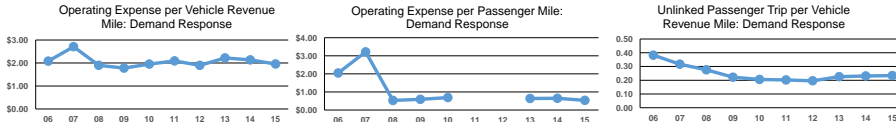
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$700,045	\$10,644	\$16,835	1,313,998	83,817	357,691	23,925	0.0	18	15	16.7%	4.7
Total	\$700,045	\$10,644	\$16,835	1,313,998	83,817	357,691	23,925	0.0	18	15	16.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.96	\$29.26	Demand Response	\$0.53	\$8.35	0.2	3.5
Total	\$1.96	\$29.26	Total	\$0.53	\$8.35	0.2	3.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,644	1.5%
Local Funds	\$21,039	3.0%
State Funds	\$272,828	39.0%
Federal Assistance	\$395,534	56.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$700,045	100.0%

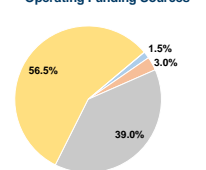
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,835	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,835	100.0%

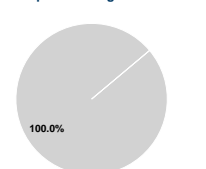
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$470,665	67.2%
Materials and Supplies	\$203,032	29.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$26,348	3.8%
Total Operating Expenses	\$700,045	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



358 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.thepeoplemover.com/>

535 Griswold Suite 400
Detroit, MI 48226

Detroit Transportation Corporation

2015 Annual Agency Profile

General Manager: Ms. Barbara Hansen
313-224-2190

General Information

Urbanized Area Statistics - 2010 Census

11 Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

3,753,064 Annual Passenger Miles (PMT)
2,442,031 Annual Unlinked Trips (UPT)
6,061 Average Weekday Unlinked Trips
10,306 Average Saturday Unlinked Trips
6,591 Average Sunday Unlinked Trips

Database Information

NTDID: 50141
Reporter Type: Full Reporter

Financial Information

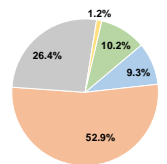
Sources of Operating Funds Expended

Fare Revenues	\$1,453,456	9.3%
Local Funds	\$8,220,847	52.9%
State Funds	\$4,105,783	26.4%
Federal Assistance	\$181,722	1.2%
Other Funds	\$1,586,732	10.2%
Total Operating Funds Expended	\$15,548,540	100.0%

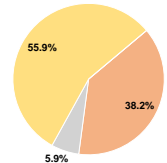
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,132,747	38.2%
State Funds	\$175,918	5.9%
Federal Assistance	\$1,656,277	55.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,964,942	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,008,153	84.9%
Materials and Supplies	\$442,327	2.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,867,946	12.2%
Total Operating Expenses	\$15,318,426	100.0%
Reconciling OE Cash Expenditures	\$230,114	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Automated Guideway	10	-	\$259,429	\$0	\$2,690,372	\$15,141	\$2,964,942
Total	10	-	\$259,429	\$0	\$2,690,372	\$15,141	\$2,964,942

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Automated Guideway	\$15,318,426	\$1,453,456	\$2,964,942	3,753,064	2,442,031	550,636	47,529	2.9	10	10	0.0%	29.0
Total	\$15,318,426	\$1,453,456	\$2,964,942	3,753,064	2,442,031	550,636	47,529	2.9	10	10	0.0%	0.0%

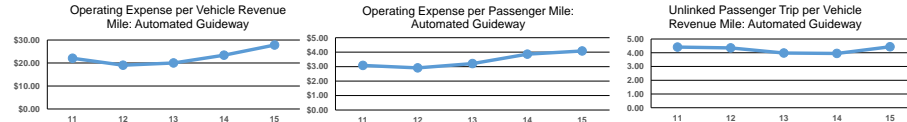
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Automated Guideway	\$27.82	\$322.30	Automated Guideway
Total	\$27.82	\$322.30	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.08	\$6.27	4.4	51.4
\$4.08	\$6.27	4.4	51.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 359

<http://www.brunswick.oh.us/>

4095 Center Road
Brunswick, OH 44212

Brunswick Transit Alternative

2015 Annual Agency Profile

Service Director: Mr. Paul Barnett
330-558-6804

General Information

Urbanized Area Statistics - 2010 Census

25 Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption

159,335 Annual Passenger Miles (PMT)
30,524 Annual Unlinked Trips (UPT)
110 Average Weekday Unlinked Trips
44 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

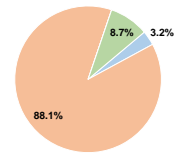
NTDID: 50143
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$8,880	3.2%
Local Funds	\$243,443	88.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$24,000	8.7%
Total Operating Funds Expended	\$276,323	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$228,069	82.5%
Materials and Supplies	\$38,480	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,774	3.5%
Total Operating Expenses	\$276,323	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

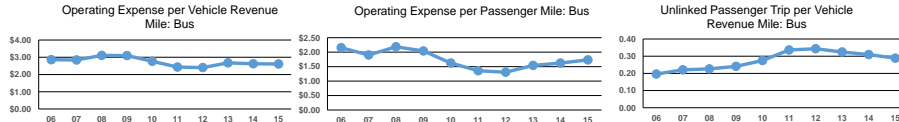
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	2 ²	- ²	\$0	\$0	\$0		\$0	\$0
Total	2	-	\$0	\$0	\$0		\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$276,323 ²	\$8,880 ²	\$0	159,335	30,524	105,851	7,250	0.0	3	2 ²	33.3%	5.0
Total	\$276,323	\$8,880	\$0	159,335	30,524	105,851	7,250	0.0	3	2	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$2.61	\$38.11	Bus	\$1.73	0.3
Total	\$2.61	\$38.11	Total	\$1.73	0.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Medina County Public Transit (NTDID: 50198), and in which the data are captured in this report for mode MB/DO.

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<http://www.kokomompo.com/>

100 South Union Street
Kokomo, IN 46901

City of Kokomo

2015 Annual Agency Profile

Mayor: Mr. Greg Goodnight
765-456-7444

General Information

Urbanized Area Statistics - 2010 Census

437 Kokomo, IN
36 Square Miles
62,182 Population
437 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

2,054,355 Annual Passenger Miles (PMT)
490,790 Annual Unlinked Trips (UPT)
1,940 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

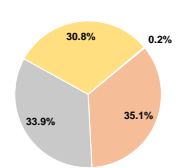
NTDID: 50145
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,960	0.2%
Local Funds	\$647,282	35.1%
State Funds	\$625,093	33.9%
Federal Assistance	\$569,219	30.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,845,554	100.0%

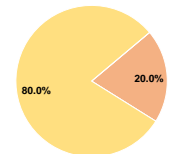
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$65,580	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$262,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$327,901	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,324,379	83.4%
Materials and Supplies	\$204,763	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$59,696	3.8%
Total Operating Expenses	\$1,588,838	100.0%
Reconciling OE Cash Expenditures	\$256,716	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	25	-	\$327,901	\$0	\$0	\$0	\$327,901
Total	29	-	\$327,901	\$0	\$0	\$0	\$327,901

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$429,200	\$0	\$0	1,733,273	407,829	138,478	12,144	0.0	5	4	20.0%	3.5
Demand Response	\$1,159,638	\$3,960	\$327,901	321,082	82,961	306,849	27,121	0.0	25	25	0.0%	4.3
Total	\$1,588,838	\$3,960	\$327,901	2,054,355	490,790	445,327	39,265	0.0	30	29	3.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.10	\$35.34
Demand Response	\$3.78	\$42.76
Total	\$3.57	\$40.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.25	\$1.05	2.9	33.6
Demand Response	\$3.61	\$13.98	0.3	3.1
Total	\$0.77	\$3.24	1.1	12.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 361

Madison County Transit District 2015 Annual Agency Profile

<http://www.mct.org/>
One Transit Way
Granite City, IL 62040

Director of Accounting: Ms. Mary Ruth Kettenbach
618-797-4600

General Information

Urbanized Area Statistics - 2010 Census

20 St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Illinois Non-UZA: 343 Alton, IL-MO

Service Area Statistics

189 Square Miles
232,298 Population

Service Consumption

23,150,724 Annual Passenger Miles (PMT)
2,874,160 Annual Unlinked Trips (UPT)
10,227 Average Weekday Unlinked Trips
3,910 Average Saturday Unlinked Trips
1,233 Average Sunday Unlinked Trips

Database Information

NTDID: 50146
Reporter Type: Full Reporter

Financial Information

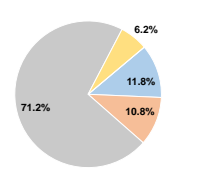
Sources of Operating Funds Expended

Fare Revenues	\$2,737,751	11.8%
Local Funds	\$2,500,589	10.8%
State Funds	\$16,508,156	71.2%
Federal Assistance	\$1,442,475	6.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,188,971	100.0%

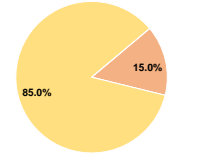
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$326,076	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,854,664	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,180,740	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$854,301	3.7%
Materials and Supplies	\$2,714,619	11.7%
Purchased Transportation	\$18,123,945	78.4%
Other Operating Expenses	\$1,433,549	6.2%
Total Operating Expenses	\$23,126,414	100.0%
Reconciling OE Cash Expenditures	\$62,557	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	74	\$500,519	\$159,853	\$417,748	\$1,093,698	\$2,171,818
Demand Response	-	19	\$0	\$3,058	\$0	\$0	\$3,058
Vanpool	64	-	\$0	\$5,864	\$0	\$0	\$5,864
Total	64	93	\$500,519	\$168,775	\$417,748	\$1,093,698	\$2,180,740

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$18,566,551	\$2,344,126	\$2,171,818	15,772,634	2,643,151	3,409,387	197,810	0.0	89	74	16.9%	4.1
Demand Response	\$3,253,101	\$161,087	\$3,058	680,318	66,527	666,828	33,066	0.0	29	19	34.5%	3.0
Vanpool	\$1,306,762	\$232,538	\$5,864	6,697,772	164,482	1,127,108	27,558	0.0	75	64	14.7%	4.2
Total	\$23,126,414	\$2,737,751	\$2,180,740	23,150,724	2,874,160	5,203,323	258,434	0.0	193	157	18.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.45	\$93.86
Demand Response	\$4.88	\$98.38
Vanpool	\$1.16	\$47.42
Total	\$4.44	\$89.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.18	\$7.02	0.8	13.4
Demand Response	\$4.78	\$48.90	0.1	2.0
Vanpool	\$0.20	\$7.94	0.1	6.0
Total	\$1.00	\$8.05	0.6	11.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

362 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.bwbus.com/>

2021 Lapeer Avenue
Port Huron, MI 48060

Blue Water Area Transportation Commission

2015 Annual Agency Profile

General Manager: Mr. James Wilson
810-987-7373

General Information

Urbanized Area Statistics - 2010 Census

336 Port Huron, MI
60 Square Miles
87,106 Population
336 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

700 Square Miles
163,040 Population

Service Consumption

8,677,609 Annual Passenger Miles (PMT)
1,535,223 Annual Unlinked Trips (UPT)
5,494 Average Weekday Unlinked Trips
2,429 Average Saturday Unlinked Trips
87 Average Sunday Unlinked Trips

Service Supplied

2,883,433 Annual Vehicle Revenue Miles (VRM)
185,626 Annual Vehicle Revenue Hours (VRH)
209 Vehicles Operated in Maximum Service (VOMS)
264 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50148
Reporter Type: Full Reporter

Financial Information

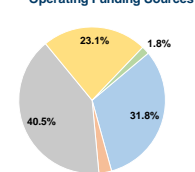
Sources of Operating Funds Expended

Fare Revenues	\$3,698,838	31.8%
Local Funds	\$325,804	2.8%
State Funds	\$4,710,129	40.5%
Federal Assistance	\$2,683,986	23.1%
Other Funds	\$203,440	1.8%
Total Operating Funds Expended	\$11,622,197	100.0%

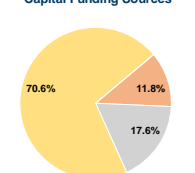
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$660,654	11.8%
State Funds	\$980,428	17.6%
Federal Assistance	\$3,943,678	70.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,584,760	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,783,738	58.4%
Materials and Supplies	\$1,366,000	11.8%
Purchased Transportation	\$2,846,743	24.5%
Other Operating Expenses	\$622,955	5.4%
Total Operating Expenses	\$11,619,436	100.0%
Reconciling OE Cash Expenditures	\$2,761	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	9	-	\$0	\$0	\$5,340,555	\$0	\$5,340,555
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0
Demand Response	43	154	\$244,205	\$0	\$0	\$0	\$244,205
Total	55	154	\$244,205	\$0	\$5,340,555	\$0	\$5,584,760

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$2,585,063	\$265,535	\$5,340,555	3,070,988	911,155	404,871	32,430	0.0	30	9	70.0%	8.0
Commuter Bus	\$301,792	\$5,896	\$0	518,293	20,230	100,444	3,551	0.0	6	3	50.0%	6.5
Demand Response	\$8,732,581	\$3,427,407	\$244,205	5,088,328	603,838	2,378,118	149,645	0.0	228	197	13.6%	5.1
Total	\$11,619,436	\$3,698,838	\$5,584,760	8,677,609	1,535,223	2,883,433	185,626	0.0	264	209	20.8%	

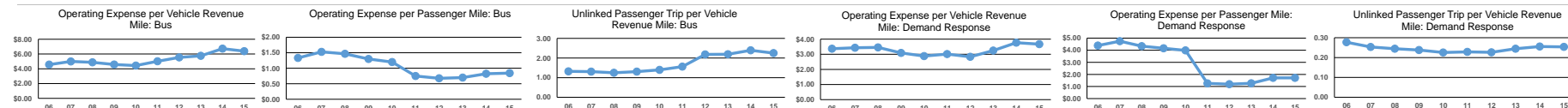
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.38	\$79.71
Commuter Bus	\$3.00	\$84.99
Demand Response	\$3.67	\$58.36
Total	\$4.03	\$62.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.84	\$2.84	2.3	28.1
Commuter Bus	\$0.58	\$14.92	0.2	5.7
Demand Response	\$1.72	\$14.46	0.3	4.0
Total	\$1.34	\$7.57	0.5	8.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 363

<http://www.interurbantrolley.com/>
227 West Jefferson Boulevard
South Bend, IN 46601

Michiana Area Council of Governments 2015 Annual Agency Profile

Executive Director: Mr. James Turnwald
574-287-1829

General Information

Urbanized Area Statistics - 2010 Census

227 Elkhart, IN-MI
92 Square Miles
143,592 Population
227 Pop. Rank out of 498 UZAs

Service Consumption

2,684,927 Annual Passenger Miles (PMT)
453,125 Annual Unlinked Trips (UPT)
1,477 Average Weekday Unlinked Trips
1,138 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

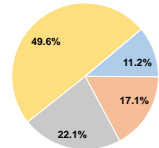
NTDID: 50149
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$296,023	11.2%
Local Funds	\$449,709	17.1%
State Funds	\$583,568	22.1%
Federal Assistance	\$1,307,113	49.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,636,413	100.0%

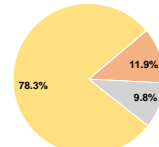
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$344,410	11.9%
State Funds	\$282,484	9.8%
Federal Assistance	\$2,259,868	78.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,886,762	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$326,321	12.4%
Materials and Supplies	\$46,153	1.8%
Purchased Transportation	\$2,197,834	83.4%
Other Operating Expenses	\$66,104	2.5%
Total Operating Expenses	\$2,636,412	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	8	\$2,747,479	\$31,765	\$0	\$0	\$2,779,244
Demand Response	-	8	\$105,668	\$1,850	\$0	\$0	\$107,518
Total	-	16	\$2,853,147	\$33,615	\$0	\$0	\$2,886,762

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,813,431	\$255,434	\$2,779,244	2,569,740	428,376	590,121	33,501	0.0	13	8	38.5%	2.0
Demand Response	\$822,981	\$40,589	\$107,518	115,187	24,749	184,234	12,173	0.0	9	8	11.1%	1.3
Total	\$2,636,412	\$296,023	\$2,886,762	2,684,927	453,125	774,355	45,674	0.0	22	16	27.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.07	\$54.13
Demand Response	\$4.47	\$67.61
Total	\$3.40	\$57.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.71	\$4.23	0.7	12.8
Demand Response	\$7.14	\$33.25	0.1	2.0
Total	\$0.98	\$5.82	0.6	9.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

364 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.metrocouncil.org/>

390 Robert St N
St. Paul, MN 55101

Metropolitan Council 2015 Annual Agency Profile

Regional Administrator: Mr. Wes Kooistra
651-602-1806

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

2,975 Square Miles
2,849,712 Population

Service Consumption

28,905,977 Annual Passenger Miles (PMT)
2,995,161 Annual Unlinked Trips (UPT)
10,734 Average Weekday Unlinked Trips
3,584 Average Saturday Unlinked Trips
1,483 Average Sunday Unlinked Trips

Service Supplied

7,160,710 Annual Vehicle Revenue Miles (VRM)
380,619 Annual Vehicle Revenue Hours (VRH)
223 Vehicles Operated in Maximum Service (VOMS)
266 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50154
Reporter Type: Full Reporter

Financial Information

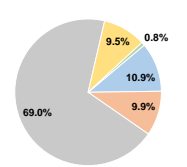
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,567,679	10.9%
Local Funds	\$2,328,683	9.9%
State Funds	\$16,276,829	69.0%
Federal Assistance	\$2,239,809	9.5%
Other Funds	\$180,135	0.8%
Total Operating Funds Expended	\$23,593,135	100.0%

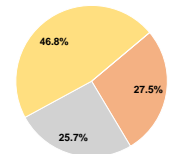
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,188,968	27.5%
State Funds	\$2,040,138	25.7%
Federal Assistance	\$3,721,920	46.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,951,026	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,059,120	5.0%
Materials and Supplies	\$74,440	0.4%
Purchased Transportation	\$18,198,816	85.9%
Other Operating Expenses	\$1,843,388	8.7%
Total Operating Expenses	\$21,175,764	100.0%
Reconciling OE Cash Expenditures	\$2,417,371	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	64	\$2,873,023	\$93,779	\$1,628,586	\$163,064	\$4,758,452	
Demand Response	-	84	\$2,628,077	\$81,487	\$0	\$483,011	\$3,192,575	
Vanpool	-	75	\$0	\$0	\$0	\$0	\$0	
Total	-	223	\$5,501,100	\$175,266	\$1,628,586	\$646,075	\$7,951,027	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$12,565,018	\$1,022,300	\$4,758,452	19,759,576	2,458,932	2,778,773	204,015	1.5	87	64	26.4%	5.5
Demand Response	\$7,557,428	\$887,123	\$3,192,575	3,663,815	370,787	2,737,618	137,504	0.0	102	84	17.6%	1.9
Vanpool	\$1,053,318	\$658,256	\$0	5,482,586	165,442	1,644,319	39,100	0.0	77	75	2.6%	1.0
Total	\$21,175,764	\$2,567,679	\$7,951,027	28,905,977	2,995,161	7,160,710	380,619	1.5	266	223	16.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.52	\$61.59
Demand Response	\$2.76	\$54.96
Vanpool	\$0.64	\$26.94
Total	\$2.96	\$55.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.64	\$5.11	0.9	12.1
Demand Response	\$2.06	\$20.38	0.1	2.7
Vanpool	\$0.19	\$6.37	0.1	4.2
Total	\$0.73	\$7.07	0.4	7.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

22,168,347 Annual Passenger Miles (PMT)
2,020,700 Annual Unlinked Trips (UPT)
6,779 Average Weekday Unlinked Trips
2,476 Average Saturday Unlinked Trips
2,363 Average Sunday Unlinked Trips

Database Information

NTDID: 50155
Reporter Type: Full Reporter

Service Area Statistics

1,111 Square Miles
2,314,701 Population

Service Supplied

18,954,293 Annual Vehicle Revenue Miles (VRM)
1,033,178 Annual Vehicle Revenue Hours (VRH)
446 Vehicles Operated in Maximum Service (VOMS)
485 Vehicles Available for Maximum Service (VAMS)

Financial Information

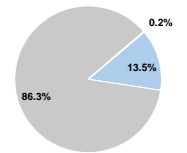
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$7,673,575	13.5%
Local Funds	\$0	0.0%
State Funds	\$48,994,785	86.3%
Federal Assistance	\$0	0.0%
Other Funds	\$108,473	0.2%
Total Operating Funds Expended	\$56,776,833	100.0%

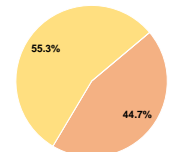
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,001,587	44.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,480,085	55.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,481,672	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,828,831	3.3%
Materials and Supplies	\$4,537,800	8.1%
Purchased Transportation	\$47,710,009	85.4%
Other Operating Expenses	\$1,777,260	3.2%
Total Operating Expenses	\$55,853,900	100.0%
Reconciling OE Cash Expenditures	\$922,933	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	446	\$4,448,635	\$33,037	\$0	\$0	\$4,481,672
Total	-	446	\$4,448,635	\$33,037	\$0	\$0	\$4,481,672

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$55,853,900	\$7,673,575	\$4,481,672	22,168,347	2,020,700	18,954,293	1,033,178	0.0	485	446	8.0%	2.1
Total	\$55,853,900	\$7,673,575	\$4,481,672	22,168,347	2,020,700	18,954,293	1,033,178	0.0	485	446	8.0%	2.1

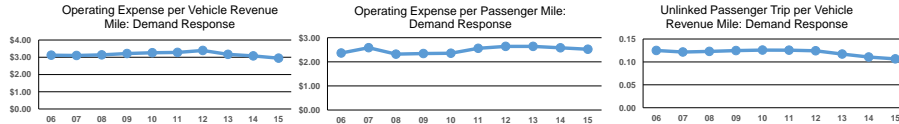
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.95	\$54.06	Demand Response
Total	\$2.95	\$54.06	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.52	\$27.64	0.1	2.0
\$2.52	\$27.64	0.1	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

366 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.butlercountyrta.com/>

3045 Moser Court
Hamilton, OH 45011

Butler County Regional Transit Authority

2015 Annual Agency Profile

COO: Mr. Matthew Dutkevicz
513-785-5246

General Information

Urbanized Area Statistics - 2010 Census

30 Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA; 308 Middletown, OH

Service Area Statistics

53 Square Miles
368,130 Population

Service Consumption

2,891,623 Annual Passenger Miles (PMT)
527,127 Annual Unlinked Trips (UPT)
2,568 Average Weekday Unlinked Trips
623 Average Saturday Unlinked Trips
347 Average Sunday Unlinked Trips

Database Information

NTDID: 50157
Reporter Type: Full Reporter

Financial Information

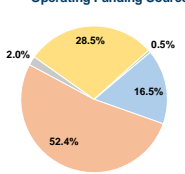
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$811,275	16.5%
Local Funds	\$2,571,747	52.4%
State Funds	\$97,957	2.0%
Federal Assistance	\$1,399,649	28.5%
Other Funds	\$26,236	0.5%
Total Operating Funds Expended	\$4,906,864	100.0%

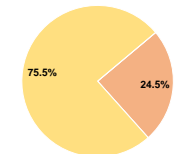
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,430,664	24.5%
State Funds	\$0	0.0%
Federal Assistance	\$4,411,112	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,841,776	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,272,463	81.7%
Materials and Supplies	\$463,218	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$272,057	6.8%
Total Operating Expenses	\$4,007,738	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$899,124 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	11	-	\$5,355,929	\$0	\$0	\$11,942	\$5,367,871
Commuter Bus	5	-	\$246,950	\$0	\$0	\$5,971	\$252,921
Demand Response	22	-	\$182,455	\$10,510	\$0	\$28,018	\$220,983
Total	38	-	\$5,785,334	\$10,510	\$0	\$45,931	\$5,841,775

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,031,305	\$398,380	\$5,367,871	1,142,059	410,946	209,468	22,387	0.0	22	11	50.0%	3.6
Commuter Bus	\$856,821	\$44,757	\$252,921	1,454,074	72,306	298,485	15,066	0.0	7	5	28.6%	4.6
Demand Response	\$2,018,736	\$368,138	\$220,983	295,490	43,875	392,708	30,825	0.0	22	22	0.0%	4.0
Total	\$4,906,862	\$811,275	\$5,841,775	2,891,623	527,127	900,661	68,278	0.0	51	38	25.5%	

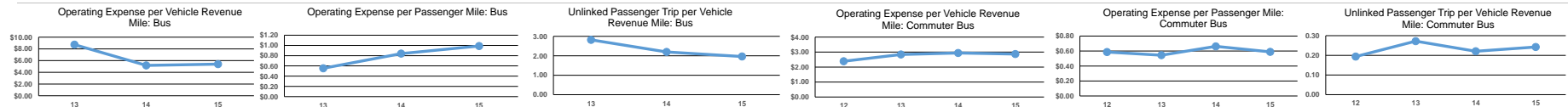
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.70	\$90.74
Commuter Bus	\$2.87	\$56.87
Demand Response	\$5.14	\$65.49
Total	\$5.45	\$71.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.78	\$4.94	2.0	18.4
Commuter Bus	\$0.59	\$11.85	0.2	4.8
Demand Response	\$6.83	\$46.01	0.1	1.4
Total	\$1.70	\$9.31	0.6	7.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

125 Ann Arbor, MI
160 Square Miles
306,022 Population
125 Pop. Rank out of 498 UZAs

Service Consumption

17,809,326 Annual Passenger Miles (PMT)
7,256,729 Annual Unlinked Trips (UPT)
27,241 Average Weekday Unlinked Trips
4,714 Average Saturday Unlinked Trips
3,956 Average Sunday Unlinked Trips

Database Information

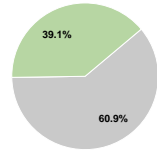
NTDID: 50158
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,700,162	60.9%
Federal Assistance	\$0	0.0%
Other Funds	\$3,020,210	39.1%
Total Operating Funds Expended	\$7,720,372	100.0%

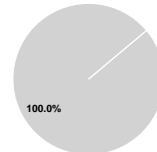
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,636,028	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,636,028	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,791,830	75.3%
Materials and Supplies	\$1,649,695	21.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$254,519	3.3%
Total Operating Expenses	\$7,696,044	100.0%
Reconciling OE Cash Expenditures	\$24,328	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	40	-	\$1,636,028	\$0	\$0	\$0	\$1,636,028
Total	40	-	\$1,636,028	\$0	\$0	\$0	\$1,636,028

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,696,044	\$0	\$1,636,028	17,809,326	7,256,729	1,070,328	110,279	0.0	55	40	27.3%	7.3
Total	\$7,696,044	\$0	\$1,636,028	17,809,326	7,256,729	1,070,328	110,279	0.0	55	40	27.3%	

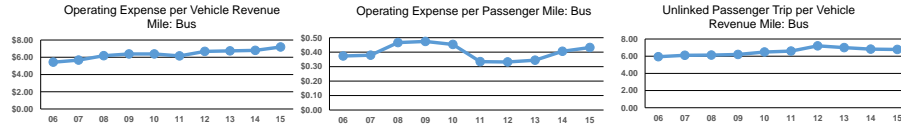
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.19	\$69.79	Bus
Total	\$7.19	\$69.79	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.43	\$1.06	6.8	65.8
\$0.43	\$1.06	6.8	65.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

368 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.rivervalleymetro.com/>

1137 E. 5000 N. Road
Bourbonnais, IL 60914

River Valley Metro Mass Transit District

2015 Annual Agency Profile

Managing Director: Mr. Robert Hoffmann
815-935-1403

General Information

Urbanized Area Statistics - 2010 Census

350 Kankakee, IL
37 Square Miles
81,926 Population
350 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

8,322,327 Annual Passenger Miles (PMT)
993,296 Annual Unlinked Trips (UPT)
3,276 Average Weekday Unlinked Trips
2,192 Average Saturday Unlinked Trips
1,217 Average Sunday Unlinked Trips

Database Information

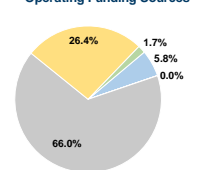
NTDID: 50159
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$408,570	5.8%
Local Funds	\$2,833	0.0%
State Funds	\$4,613,559	66.0%
Federal Assistance	\$1,843,649	26.4%
Other Funds	\$117,559	1.7%
Total Operating Funds Expended	\$6,986,170	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$2,301,198	33.3%
Materials and Supplies	\$1,318,534	19.1%
Purchased Transportation	\$2,979,133	43.1%
Other Operating Expenses	\$312,789	4.5%
Total Operating Expenses	\$6,911,654	100.0%
Reconciling OE Cash Expenditures	\$74,516	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	13	\$0	\$0	\$0	\$0	\$0
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Total	-	17	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,764,499	\$372,120	\$0	7,772,874	964,265	966,626	65,173	0.0	23	13	43.5%	9.1
Commuter Bus	\$601,892	\$24,074	\$0	459,813	12,037	288,624	9,973	0.0	3	2	33.3%	5.0
Demand Response	\$545,263	\$12,376	\$0	89,640	16,994	83,075	6,591	0.0	3	2	33.3%	10.0
Total	\$6,911,654	\$408,570	\$0	8,322,327	993,296	1,338,325	81,737	0.0	29	17	41.4%	

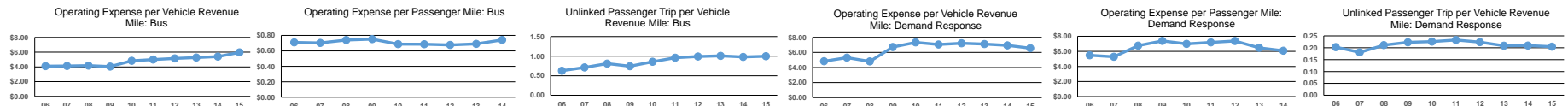
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.96	\$88.45
Commuter Bus	\$2.09	\$60.35
Demand Response	\$6.56	\$82.73
Total	\$5.16	\$84.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.74	\$5.98	1.0	14.8
Commuter Bus	\$1.31	\$50.00	0.0	1.2
Demand Response	\$6.08	\$32.09	0.2	2.6
Total	\$0.83	\$6.96	0.7	12.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 369

<http://www.co.washington.wi.us/>
900 Lang Street
West Bend, WI 53090

Washington County Transit 2015 Annual Agency Profile

Highway Commissioner: Mr. Scott Schmidt
262-335-6881

General Information

Urbanized Area Statistics - 2010 Census

35 Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA; 405 West Bend, WI

Service Consumption

4,190,162 Annual Passenger Miles (PMT)
196,563 Annual Unlinked Trips (UPT)
738 Average Weekday Unlinked Trips
110 Average Saturday Unlinked Trips
29 Average Sunday Unlinked Trips

Database Information

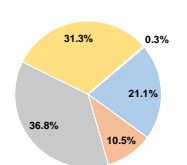
NTDID: 50160
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$737,739	21.1%
Local Funds	\$368,358	10.5%
State Funds	\$1,284,149	36.8%
Federal Assistance	\$1,092,112	31.3%
Other Funds	\$11,008	0.3%
Total Operating Funds Expended	\$3,493,366	100.0%

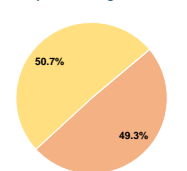
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$104,895	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$107,914	50.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,809	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$134,411	4.1%
Materials and Supplies	\$249,691	7.6%
Purchased Transportation	\$2,885,422	87.3%
Other Operating Expenses	\$34,270	1.0%
Total Operating Expenses	\$3,303,794	100.0%
Reconciling OE Cash Expenditures	\$189,573	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	8	\$0	\$0	\$0	\$0	\$0
Demand Response	-	25	\$212,809	\$0	\$0	\$0	\$212,809
Total	-	33	\$212,809	\$0	\$0	\$0	\$212,809

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,106,249	\$341,580	\$0	3,158,907	102,205	248,586	8,911	0.0	11	8	27.3%	
Demand Response	\$2,197,545	\$396,159	\$212,809	1,031,255	94,358	1,148,918	55,348	0.0	27	25	7.4%	2.0
Total	\$3,303,794	\$737,739	\$212,809	4,190,162	196,563	1,397,504	64,259	0.0	38	33	13.2%	

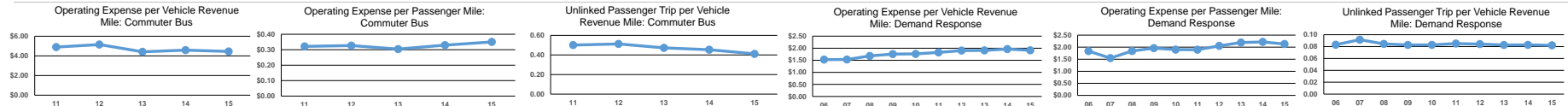
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.45	\$124.14
Demand Response	\$1.91	\$39.70
Total	\$2.36	\$51.41

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.35	\$10.82	0.4	11.5
Demand Response	\$2.13	\$23.29	0.1	1.7
Total	\$0.79	\$16.81	0.1	3.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

370 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ozaukeeetransit.com/>

410 South Spring Street
Port Washington, WI 53074

Ozaukee County Transit Services

2015 Annual Agency Profile

Public Works Director: Mr. Robert Dreblow
262-284-8334

General Information

Urbanized Area Statistics - 2010 Census

35 Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

235 Square Miles
86,389 Population

Service Consumption

2,764,927 Annual Passenger Miles (PMT)
201,051 Annual Unlinked Trips (UPT)
750 Average Weekday Unlinked Trips
103 Average Saturday Unlinked Trips
80 Average Sunday Unlinked Trips

Service Supplied

1,244,577 Annual Vehicle Revenue Miles (VRM)
58,240 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
437 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50161
Reporter Type: Full Reporter

Financial Information

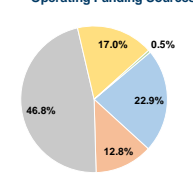
Sources of Operating Funds Expended

Fare Revenues	\$692,763	22.9%
Local Funds	\$386,721	12.8%
State Funds	\$1,416,160	46.8%
Federal Assistance	\$514,096	17.0%
Other Funds	\$16,199	0.5%
Total Operating Funds Expended	\$3,025,939	100.0%

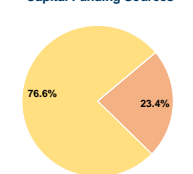
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,474	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$286,078	76.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$373,552	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,010,446	35.0%
Materials and Supplies	\$455,009	15.8%
Purchased Transportation	\$1,249,256	43.3%
Other Operating Expenses	\$168,384	5.8%
Total Operating Expenses	\$2,883,095	100.0%
Reconciling OE Cash Expenditures	\$142,844	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	7 ²	- ²	\$0	\$0	\$81,039	\$0	\$81,039	
Demand Response	-	23	\$213,930	\$0	\$78,583	\$0	\$292,513	
Total	7	23	\$213,930	\$0	\$159,622	\$0	\$373,552	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,110,955 ²	\$196,308 ²	\$81,039	1,968,184	92,538	182,903	7,157	0.0	412	7 ²	98.3%	5.3
Demand Response	\$1,772,140	\$496,455	\$292,513	796,743	108,513	1,061,674	51,083	0.0	25	23	8.0%	2.7
Total	\$2,883,095	\$692,763	\$373,552	2,764,927	201,051	1,244,577	58,240	0.0	437	30	93.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.07	\$155.23
Demand Response	\$1.67	\$34.69
Total	\$2.32	\$49.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.56	\$12.01	0.5	12.9
Demand Response	\$2.22	\$16.33	0.1	2.1
Total	\$1.04	\$14.34	0.2	3.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode CB/DO.

2015 National Transit Profiles: Full Reporting Agencies — 371

<http://www.lcounty.com/>
745 East Main Street
Newark, OH 43055

Licking County Transit Board

2015 Annual Agency Profile

CEO: Ms Cathleen Sheets
740-670-5180

General Information

Urbanized Area Statistics - 2010 Census

369 Newark, OH
42 Square Miles
76,068 Population
369 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA; 36 Columbus, OH

Service Consumption

1,683,014 Annual Passenger Miles (PMT)
148,771 Annual Unlinked Trips (UPT)
554 Average Weekday Unlinked Trips
138 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50163
Reporter Type: Full Reporter

Financial Information

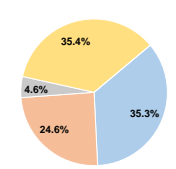
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,407,296	35.3%
Local Funds	\$979,537	24.6%
State Funds	\$184,043	4.6%
Federal Assistance	\$1,410,468	35.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,981,344	100.0%

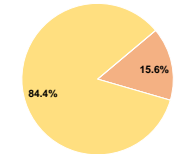
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$39,095	15.6%
State Funds	\$0	0.0%
Federal Assistance	\$211,381	84.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$250,476	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$736,732	18.5%
Materials and Supplies	\$587,012	14.7%
Purchased Transportation	\$2,618,816	65.8%
Other Operating Expenses	\$38,784	1.0%
Total Operating Expenses	\$3,981,344	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	38	\$250,476	\$0	\$0	\$0	\$250,476
Total	-	38	\$250,476	\$0	\$0	\$0	\$250,476

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,981,344	\$1,407,296	\$250,476	1,683,014	148,771	1,698,818	82,997	0.0	40	38	5.0%	5.3
Total	\$3,981,344	\$1,407,296	\$250,476	1,683,014	148,771	1,698,818	82,997	0.0	40	38	5.0%	

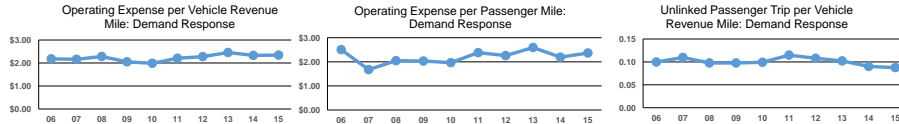
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.34	\$47.97	Demand Response
Total	\$2.34	\$47.97	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.37	\$26.76	0.1	1.8
\$2.37	\$26.76	0.1	1.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

372 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.co.greene.oh.us/greencats/>

2380 Bellbrook Ave
Xenia, OH 45385

Greene County Transit Board

2015 Annual Agency Profile

Executive Director: Mr. Ken Collier
937-708-8328

General Information

Urbanized Area Statistics - 2010 Census

59 Dayton, OH
351 Square Miles
724,091 Population
59 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

1,994,115 Annual Passenger Miles (PMT)
181,054 Annual Unlinked Trips (UPT)
677 Average Weekday Unlinked Trips
84 Average Saturday Unlinked Trips
38 Average Sunday Unlinked Trips

Database Information

NTDID: 50165
Reporter Type: Full Reporter

Service Area Statistics

425 Square Miles
147,886 Population

Service Supplied

971,336 Annual Vehicle Revenue Miles (VRM)
50,921 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

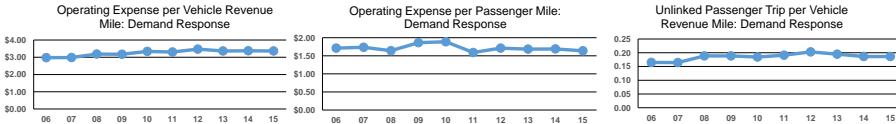
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	37	\$1,085,975	\$0	\$0	\$215,905	\$1,301,880
Total	-	37	\$1,085,975	\$0	\$0	\$215,905	\$1,301,880

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,268,560	\$2,179,499	\$1,301,880	1,994,115	181,054	971,336	50,921	0.0	45	37	17.8%	2.0
Total	\$3,268,560	\$2,179,499	\$1,301,880	1,994,115	181,054	971,336	50,921	0.0	45	37	17.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.37	\$64.19	\$1.64	0.2
Total	\$3.37	\$64.19	\$1.64	0.2



Notes:

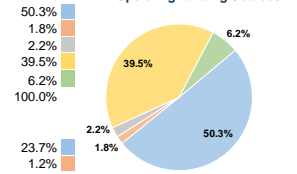
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,871,400	50.3%
Local Funds	\$65,311	1.8%
State Funds	\$83,430	2.2%
Federal Assistance	\$1,469,385	39.5%
Other Funds	\$229,922	6.2%
Total Operating Funds Expended	\$3,719,448	100.0%

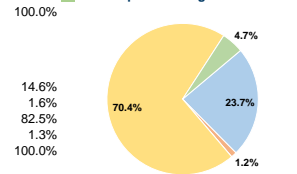
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$308,099	23.7%
Local Funds	\$16,000	1.2%
State Funds	\$0	0.0%
Federal Assistance	\$916,144	70.4%
Other Funds	\$61,637	4.7%
Total Capital Funds Expended	\$1,301,880	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$477,829	14.6%
Materials and Supplies	\$51,763	1.6%
Purchased Transportation	\$2,695,833	82.5%
Other Operating Expenses	\$43,135	1.3%
Total Operating Expenses	\$3,268,560	100.0%
Reconciling OE Cash Expenditures	\$450,888	
Purchased Transportation (Reported Separately)	\$0	

2015 National Transit Profiles: Full Reporting Agencies — 373

<http://www.ctc.clermontcountyohio.gov/>
4003 Filager Road
Batavia, OH 45103

Clermont Transportation Connection 2015 Annual Agency Profile

Director: Ms. Lisa Gatwood
513-732-7577

General Information

Urbanized Area Statistics - 2010 Census

30 Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

1,879,758 Annual Passenger Miles (PMT)
146,668 Annual Unlinked Trips (UPT)
577 Average Weekday Unlinked Trips
11 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

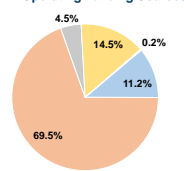
NTDID: 50166
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$353,623	11.2%
Local Funds	\$2,204,534	69.5%
State Funds	\$144,028	4.5%
Federal Assistance	\$460,011	14.5%
Other Funds	\$7,550	0.2%
Total Operating Funds Expended	\$3,169,746	100.0%

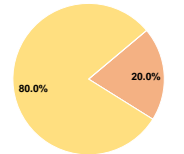
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,000	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,387,193	51.4%
Materials and Supplies	\$189,449	7.0%
Purchased Transportation	\$1,080,000	40.0%
Other Operating Expenses	\$44,613	1.7%
Total Operating Expenses	\$2,701,255	100.0%
Reconciling OE Cash Expenditures	\$99,772	
Purchased Transportation (Reported Separately)	\$368,720	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	9	-	\$0	\$0	\$0	\$0	\$0
Demand Response	16	18	\$0	\$10,000	\$0	\$0	\$10,000
Total	25	18	\$0	\$10,000	\$0	\$0	\$10,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$917,059	\$303,369	\$0	903,978	63,370	139,304	4,990	0.0	12	9	25.0%	6.6
Demand Response	\$2,152,916	\$50,254	\$10,000	975,780	83,298	888,719	54,741	0.0	49	34	30.6%	5.4
Total	\$3,069,975	\$353,623	\$10,000	1,879,758	146,668	1,028,023	59,731	0.0	61	43	29.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.58	\$183.78
Demand Response	\$2.42	\$39.33
Total	\$2.99	\$51.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.01	\$14.47	0.5	12.7
Demand Response	\$2.21	\$25.85	0.1	1.5
Total	\$1.63	\$20.93	0.1	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

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South Lake County Community Services, Inc.

1450 E. Joliet Street
Crown Point, IN 46307

2015 Annual Agency Profile

Executive Director: Ms. Margot Sabato
219-663-0627

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

908,995 Annual Passenger Miles (PMT)
45,069 Annual Unlinked Trips (UPT)
178 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

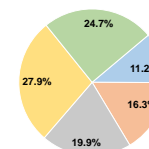
NTDID: 50167
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$89,005	11.2%
Local Funds	\$130,158	16.3%
State Funds	\$158,775	19.9%
Federal Assistance	\$222,209	27.9%
Other Funds	\$196,662	24.7%
Total Operating Funds Expended	\$796,809	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$598,453	75.1%
Materials and Supplies	\$132,485	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$65,846	8.3%
Total Operating Expenses	\$796,784	100.0%
Reconciling OE Cash Expenditures	\$25	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Total	14	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$796,784	\$89,005	\$0	908,995	45,069	289,784	27,623	0.0	17	14	17.6%	3.3
Total	\$796,784	\$89,005	\$0	908,995	45,069	289,784	27,623	0.0	17	14	17.6%	

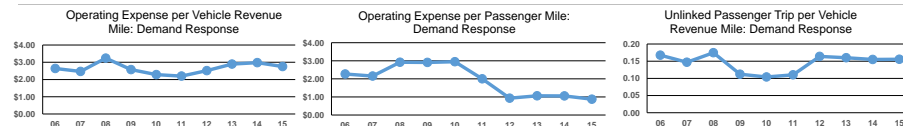
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$2.75	\$28.84	Demand Response	\$0.88
Total	\$2.75	\$28.84	Total	\$0.88

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.88	\$17.68	0.2	1.6
\$0.88	\$17.68	0.2	1.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 375

<http://www.co.miami.oh.us/>
2036 North County Road 25A
Troy, OH 45373

Miami County Public Transit 2015 Annual Agency Profile

Transit Director: Mrs. Regan Snider
937-440-3552

General Information

Urbanized Area Statistics - 2010 Census

59 Dayton, OH
351 Square Miles
724,091 Population
59 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

326,102 Annual Passenger Miles (PMT)
39,560 Annual Unlinked Trips (UPT)
153 Average Weekday Unlinked Trips
22 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50169
Reporter Type: Full Reporter

Service Area Statistics

410 Square Miles
101,256 Population

Service Supplied

360,795 Annual Vehicle Revenue Miles (VRM)
19,625 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

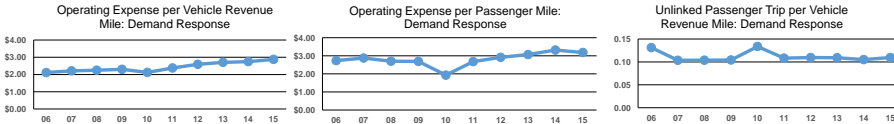
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	17	\$103,272	\$0	\$2,993	\$0	\$106,265
Total	-	17	\$103,272	\$0	\$2,993	\$0	\$106,265

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,037,712	\$247,095	\$106,265	326,102	39,560	360,795	19,625	0.0	18	17	5.6%	5.0
Total	\$1,037,712	\$247,095	\$106,265	326,102	39,560	360,795	19,625	0.0	18	17	5.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.88	\$52.88	\$3.18	\$26.23
Total	\$2.88	\$52.88	\$3.18	\$26.23



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$247,095	23.8%
Local Funds	\$417,572	40.2%
State Funds	\$97,988	9.4%
Federal Assistance	\$275,057	26.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,037,712	100.0%

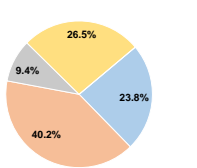
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,255	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,010	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,265	100.0%

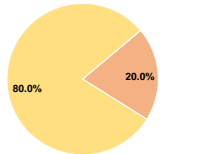
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$140,976	13.6%
Materials and Supplies	\$102,925	9.9%
Purchased Transportation	\$791,021	76.2%
Other Operating Expenses	\$2,790	0.3%
Total Operating Expenses	\$1,037,712	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



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<http://www.portercountycacs.org/>

1005 Campbell
Valparaiso, IN 46385

Porter County Aging and Community Services, Inc.

2015 Annual Agency Profile

Executive Director: Mr. Bruce Lindner
219-465-7144

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

167,548 Annual Passenger Miles (PMT)
20,367 Annual Unlinked Trips (UPT)
83 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50179
Reporter Type: Full Reporter

Financial Information

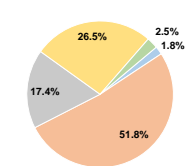
Sources of Operating Funds Expended

Fare Revenues	\$11,566	1.8%
Local Funds	\$330,717	51.8%
State Funds	\$111,339	17.4%
Federal Assistance	\$169,227	26.5%
Other Funds	\$15,862	2.5%
Total Operating Funds Expended	\$638,711	100.0%

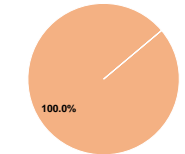
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,196	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,196	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$500,208	78.3%
Materials and Supplies	\$104,245	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$34,258	5.4%
Total Operating Expenses	\$638,711	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$8,196	\$0	\$0	\$0	\$8,196
Total	7	-	\$8,196	\$0	\$0	\$0	\$8,196

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$638,711	\$11,566	\$8,196	167,548	20,367	194,311	14,185	0.0	13	7	46.2%	3.5
Total	\$638,711	\$11,566	\$8,196	167,548	20,367	194,311	14,185	0.0	13	7	46.2%	

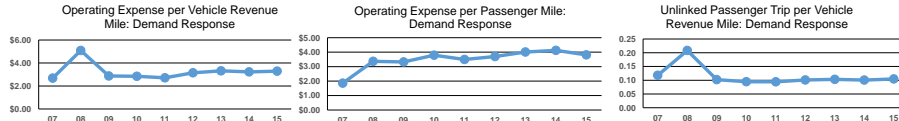
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.29	\$45.03	Demand Response
Total	\$3.29	\$45.03	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.81	\$31.36	0.1	1.4
\$3.81	\$31.36	0.1	1.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Area Statistics

1,333 Square Miles
6,632,399 Population

Service Consumption

39,005,799 Annual Passenger Miles (PMT)
4,172,105 Annual Unlinked Trips (UPT)
13,698 Average Weekday Unlinked Trips^a
5,192 Average Saturday Unlinked Trips^a
6,208 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50182
Reporter Type: Full Reporter

Financial Information

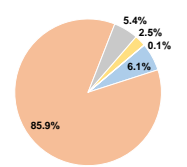
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$9,508,512	6.1%
Local Funds	\$132,818,662	85.9%
State Funds	\$8,394,800	5.4%
Federal Assistance	\$3,821,946	2.5%
Other Funds	\$90,207	0.1%
Total Operating Funds Expended	\$154,634,127	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	853	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0	
Total	-	873	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$9,125,217	5.9%
Materials and Supplies	\$2,403,197	1.6%
Purchased Transportation	\$140,993,412	91.9%
Other Operating Expenses	\$846,874	0.6%
Total Operating Expenses	\$153,368,700	100.0%
Reconciling OE Cash Expenditures	\$1,265,428	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$151,977,290	\$10,510,800	\$0	38,622,604	4,122,981	34,220,158	2,367,688	0.0	963	853	11.4%	2.4
Demand Response - Taxi	\$1,391,410	\$116,467	\$0	383,195	49,124	383,195	23,574	0.0	20	20	0.0%	
Total	\$153,368,700	\$10,627,267	\$0	39,005,799	4,172,105	34,603,353	2,391,262	0.0	983	873	11.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$64.19
Demand Response - Taxi	\$3.63	\$59.02
Total	\$4.43	\$64.14

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.93	\$36.86	0.1	1.7
Demand Response - Taxi	\$3.63	\$28.32	0.1	2.1
Total	\$3.93	\$36.76	0.1	1.7



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.valpo.us/transit>

166 Lincolnway
Valparaiso, IN 46383

City of Valparaiso 2015 Annual Agency Profile

Planning Director: Mr. Tyler Kent

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

16 Square Miles
31,730 Population

Service Consumption

3,973,229 Annual Passenger Miles (PMT)
196,326 Annual Unlinked Trips (UPT)
677 Average Weekday Unlinked Trips
332 Average Saturday Unlinked Trips
122 Average Sunday Unlinked Trips

Database Information

NTDID: 50183
Reporter Type: Full Reporter

Financial Information

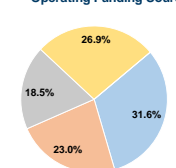
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$546,727	31.6%
Local Funds	\$397,528	23.0%
State Funds	\$320,965	18.5%
Federal Assistance	\$466,479	26.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,731,699	100.0%

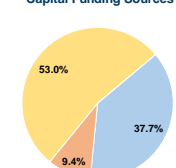
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$87,490	37.7%
Local Funds	\$21,726	9.4%
State Funds	\$0	0.0%
Federal Assistance	\$123,114	53.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$232,330	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$277,834	16.0%
Materials and Supplies	\$2,890	0.2%
Purchased Transportation	\$1,390,060	80.3%
Other Operating Expenses	\$60,902	3.5%
Total Operating Expenses	\$1,731,686	100.0%
Reconciling OE Cash Expenditures	\$13	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Bus	-	4	\$144,840	\$0	\$36,331		\$0	\$181,171
Commuter Bus	-	4	\$0	\$0	\$51,159		\$0	\$51,159
Total	-	8	\$144,840	\$0	\$87,490		\$0	\$232,330

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$741,113	\$211,756	\$181,171	639,686	131,597	204,341	14,956	0.0	6	4	33.3%	2.4
Commuter Bus	\$990,573	\$422,461	\$51,159	3,333,543	64,729	111,950	2,500	0.0	5	4	20.0%	4.4
Total	\$1,731,686	\$634,217	\$232,330	3,973,229	196,326	316,291	17,456	0.0	11	8	27.3%	

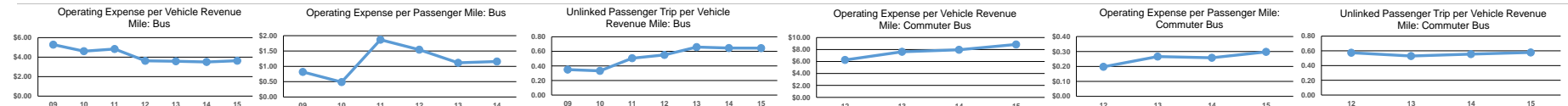
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.63	\$49.55
Commuter Bus	\$8.85	\$396.23
Total	\$5.47	\$99.20

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.16	\$5.63	0.6	8.8
Commuter Bus	\$0.30	\$15.30	0.6	25.9
Total	\$0.44	\$8.82	0.6	11.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 379

Macatawa Area Express Transportation Authority

2015 Annual Agency Profile

<http://www.catchamax.org/>
171 Lincoln Avenue
Holland, MI 49423

Executive Director: Ms. Linda LeFebvre
616-928-2486

General Information

Urbanized Area Statistics - 2010 Census

299 Holland, MI
59 Square Miles
99,941 Population
299 Pop. Rank out of 498 UZAs

Service Consumption

1,968,295 Annual Passenger Miles (PMT)
459,777 Annual Unlinked Trips (UPT)
1,591 Average Weekday Unlinked Trips
1,032 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

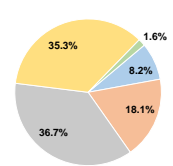
NTDID: 50184
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$312,673	8.2%
Local Funds	\$687,243	18.1%
State Funds	\$1,393,242	36.7%
Federal Assistance	\$1,340,039	35.3%
Other Funds	\$60,398	1.6%
Total Operating Funds Expended	\$3,793,595	100.0%

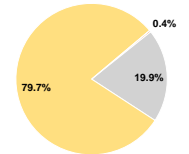
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,396	0.4%
State Funds	\$74,328	19.9%
Federal Assistance	\$297,312	79.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$373,036	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,160,191	83.4%
Materials and Supplies	\$383,226	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$243,853	6.4%
Total Operating Expenses	\$3,787,270	100.0%
Reconciling OE Cash Expenditures	\$6,325	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	8	-	\$278,208	\$79,954	\$0	\$14,874	\$373,036
Demand Response	13	-	\$0	\$0	\$0	\$0	\$0
Total	21	-	\$278,208	\$79,954	\$0	\$14,874	\$373,036

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,926,964	\$156,602	\$373,036	1,430,796	367,166	404,841	32,129	0.0	30	8	73.3%	5.4
Demand Response	\$1,860,306	\$156,071	\$0	537,499	92,611	391,012	36,136	0.0	30	13	56.7%	5.4
Total	\$3,787,270	\$312,673	\$373,036	1,968,295	459,777	795,853	68,265	0.0	60	21	65.0%	

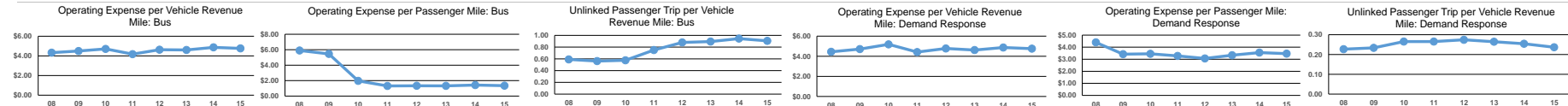
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.76	\$59.98
Demand Response	\$4.76	\$51.48
Total	\$4.76	\$55.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.35	\$5.25	0.9	11.4
Demand Response	\$3.46	\$20.09	0.2	2.6
Total	\$1.92	\$8.24	0.6	6.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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<http://www.morpc.org/>
111 Liberty Street
Columbus, OH 43215

Mid-Ohio Regional Planning Commission 2015 Annual Agency Profile

Executive Director: Mr. William Murdock
614-233-4102

General Information

Urbanized Area Statistics - 2010 Census

36 Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA; 59 Dayton, OH; 369 Newark, OH; 337 Springfield, OH

Service Consumption

3,682,276 Annual Passenger Miles (PMT)
76,104 Annual Unlinked Trips (UPT)
299 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

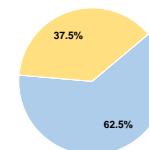
NTDID: 50191
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$355,761	62.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$213,673	37.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$569,434	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$112,098	27.5%
Materials and Supplies	\$1,202	0.3%
Purchased Transportation	\$249,729	61.4%
Other Operating Expenses	\$43,921	10.8%
Total Operating Expenses	\$406,950	100.0%
Reconciling OE Cash Expenditures	\$162,484	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	29	\$0	\$0	\$0	\$0	\$0
Total	-	29	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$406,950	\$355,761	\$0	3,682,276	76,104	646,804	13,345	0.0	31	29	6.5%	1.4
Total	\$406,950	\$355,761	\$0	3,682,276	76,104	646,804	13,345	0.0	31	29	6.5%	

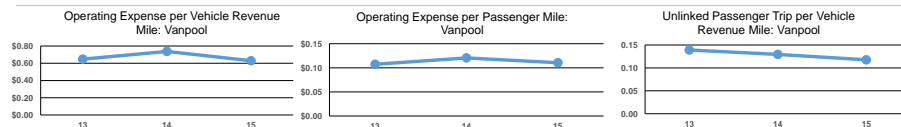
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.63	\$30.49	Vanpool
Total	\$0.63	\$30.49	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.11	\$5.35	0.1	5.7
\$0.11	\$5.35	0.1	5.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 381

<http://www.vride.com/>
31500 West Thirteen Mile Road
Farmington Hills, MI 48334

VRide, Inc. - Michigan 2015 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

11 Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA; 106 Flint, MI; 125 Ann Arbor, MI; 80 Toledo, OH-MI; 118 Lansing, MI; 173 Kalamazoo, MI; 70 Grand Rapids, MI

Service Area Statistics

2,544 Square Miles
10,003,422 Population

Service Consumption

42,802,271 Annual Passenger Miles (PMT)
1,238,351 Annual Unlinked Trips (UPT)
4,709 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

9,489,820 Annual Vehicle Revenue Miles (VRM)
207,800 Annual Vehicle Revenue Hours (VRH)
539 Vehicles Operated in Maximum Service (VOMS)
603 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50193
Reporter Type: Full Reporter

Financial Information

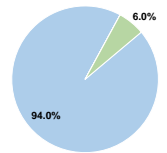
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,257,620	94.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$270,000	6.0%
Total Operating Funds Expended	\$4,527,620	100.0%

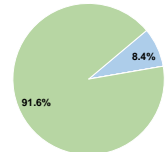
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$187,766	8.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,051,164	91.6%
Total Capital Funds Expended	\$2,238,930	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$363,541	9.8%
Materials and Supplies	\$1,505,637	40.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,847,255	49.7%
Total Operating Expenses	\$3,716,433	100.0%
Reconciling OE Cash Expenditures	\$811,187	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

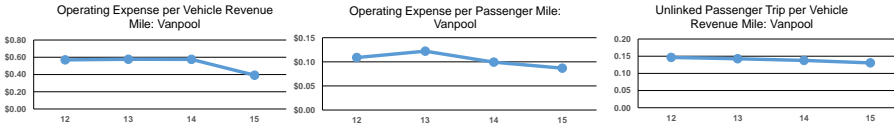
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	539 ²	- ²	\$2,238,931	\$0	\$0	\$0	\$2,238,931
Total	539	-	\$2,238,931	\$0	\$0	\$0	\$2,238,931

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$3,716,433 ²	\$4,445,386 ²	\$2,238,931	42,802,271	1,238,351	9,489,820	207,800	0.0	603	539 ²	10.6%	2.0
Total	\$3,716,433	\$4,445,386	\$2,238,931	42,802,271	1,238,351	9,489,820	207,800	0.0	603	539	10.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.39	\$17.88	\$0.09	\$3.00
Total	\$0.39	\$17.88	\$0.09	\$3.00



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.

*This agency has a purchased transportation relationship in which they sell service to Ann Arbor Area Transportation Authority (NTDID: 50040), and in which the data are captured in this report for mode VP/DO.

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<http://www.trumbullcountyttransit.org>

160 High Street NW
Warren, OH 44481

Trumbull County Transit Board

2015 Annual Agency Profile

Chairman: Mr. Robert Faulkner
330-770-3079

General Information

Urbanized Area Statistics - 2010 Census

97 Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

685,475 Annual Passenger Miles (PMT)
54,621 Annual Unlinked Trips (UPT)
173 Average Weekday Unlinked Trips
117 Average Saturday Unlinked Trips
78 Average Sunday Unlinked Trips

Database Information

NTDID: 50197
Reporter Type: Full Reporter

Service Area Statistics

625 Square Miles
210,312 Population

Service Supplied

755,683 Annual Vehicle Revenue Miles (VRM)
38,924 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
28 Vehicles Available for Maximum Service (VAMS)

Financial Information

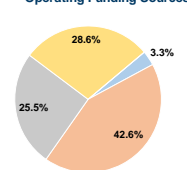
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$58,691	3.3%
Local Funds	\$768,363	42.6%
State Funds	\$460,228	25.5%
Federal Assistance	\$516,416	28.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,803,698	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$65,000	3.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$1,738,698	96.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$1,803,698	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0
Total	-	21	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,803,698	\$61,683	\$0	685,475	54,621	755,683	38,924	0.0	28	21	25.0%	25.0%
Total	\$1,803,698	\$61,683	\$0	685,475	54,621	755,683	38,924	0.0	28	21	25.0%	25.0%

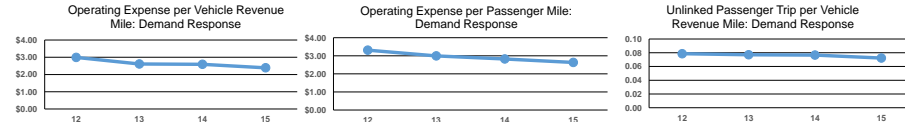
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.39	\$46.34	Demand Response
Total	\$2.39	\$46.34	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.63	\$33.02	0.1	1.4
\$2.63	\$33.02	0.1	1.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 383

<http://www.medinaco.org/transit/index.html/>
144 North Broadway Street
Medina, OH 44256

Medina County Public Transit 2015 Annual Agency Profile

Finance Director: Mr. Scott Miller
330-722-9204

General Information

Urbanized Area Statistics - 2010 Census

25 Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Other UZAs Served

71 Akron, OH; 0 Ohio Non-UZA

Service Area Statistics

425 Square Miles
174,091 Population

Service Consumption

555,121 Annual Passenger Miles (PMT)
67,479 Annual Unlinked Trips (UPT)
249 Average Weekday Unlinked Trips^a
20 Average Saturday Unlinked Trips^a
Average Sunday Unlinked Trips^a

Database Information

NTDID: 50198
Reporter Type: Full Reporter

Financial Information

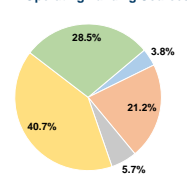
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$67,439	3.8%
Local Funds	\$372,268	21.2%
State Funds	\$100,390	5.7%
Federal Assistance	\$712,908	40.7%
Other Funds	\$498,988	28.5%
Total Operating Funds Expended	\$1,751,993	100.0%

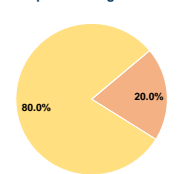
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$32,437	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,749	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$162,186	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,311,681	74.9%
Materials and Supplies	\$130,027	7.4%
Purchased Transportation	\$228,326	13.0%
Other Operating Expenses	\$81,957	4.7%
Total Operating Expenses	\$1,751,991	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	10	-	\$148,736	\$0	\$0	\$13,450	\$162,186	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Total	15	3	\$148,736	\$0	\$0	\$13,450	\$162,186	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$545,644	\$36,180	\$0	120,628	19,239	163,274	13,720	0.0	7	5	28.6%	5.3
Demand Response	\$970,038	\$40,139	\$162,186	344,960	44,511	257,622	17,700	0.0	13	10	23.1%	4.5
Demand Response - Taxi	\$236,309	\$0	\$0	89,533	3,729	82,493	3,476	0.0	3	3	0.0%	
Total	\$1,751,991	\$76,319	\$162,186	555,121	67,479	503,389	34,896	0.0	23	18	21.7%	

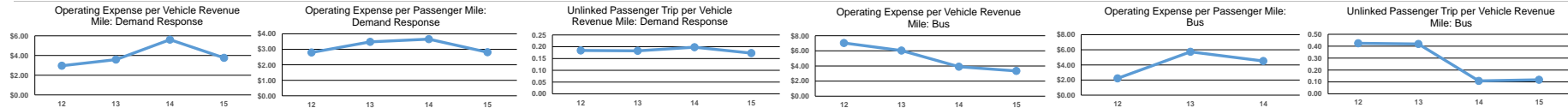
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.34	\$39.77
Demand Response	\$3.77	\$54.80
Demand Response - Taxi	\$2.86	\$67.98
Total	\$3.48	\$50.21

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.52	\$28.36	0.1	1.4
Demand Response	\$2.81	\$21.79	0.2	2.5
Demand Response - Taxi	\$2.64	\$63.37	0.0	1.1
Total	\$3.16	\$25.96	0.1	1.9



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Brunswick Transit Alternative (NTDID: 50143), and in which the data are captured in another report for mode MB/DO.

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<http://www.ridedata.com/>

119 Henderson Ct
Delaware, OH 43015

Delaware County Transit Board

2015 Annual Agency Profile

Executive Director: Mr. Denny Schooley
740-363-3355

General Information

Urbanized Area Statistics - 2010 Census

36 Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

1,054,784 Annual Passenger Miles (PMT)
81,501 Annual Unlinked Trips (UPT)
312 Average Weekday Unlinked Trips
77 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

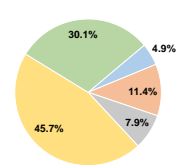
NTDID: 50199
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$86,378	4.9%
Local Funds	\$201,168	11.4%
State Funds	\$139,081	7.9%
Federal Assistance	\$805,373	45.7%
Other Funds	\$531,674	30.1%
Total Operating Funds Expended	\$1,763,674	100.0%

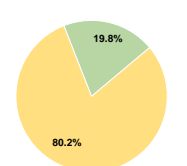
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$143,812	80.2%
Other Funds	\$35,597	19.8%
Total Capital Funds Expended	\$179,409	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,361,480	80.2%
Materials and Supplies	\$208,456	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$127,953	7.5%
Total Operating Expenses	\$1,697,889	100.0%
Reconciling OE Cash Expenditures	\$65,785	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	11	-	\$0	\$7,008	\$12,184	\$0	\$19,192
Demand Response	4	-	\$0	\$0	\$5,566	\$154,651	\$160,217
Total	15	-	\$0	\$7,008	\$17,750	\$154,651	\$179,409

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,210,584	\$56,041	\$19,192	963,750	66,846	299,109	20,493	0.0	13	11	15.4%	5.1
Demand Response	\$487,305	\$30,337	\$160,217	91,034	14,655	163,901	9,390	0.0	7	4	42.9%	5.7
Total	\$1,697,889	\$86,378	\$179,409	1,054,784	81,501	463,010	29,883	0.0	20	15	25.0%	

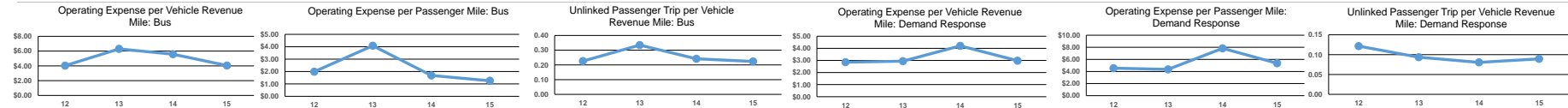
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.05	\$59.07
Demand Response	\$2.97	\$51.90
Total	\$3.67	\$56.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.26	\$18.11	0.2	3.3
Demand Response	\$5.35	\$33.25	0.1	1.6
Total	\$1.61	\$20.83	0.2	2.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 385

<http://www.ridesmtd.com/>

1200 West Poplar
Harrisburg, IL 62946

Rides Mass Transit District 2015 Annual Agency Profile

CEO: Mr. Bill Jung
618-253-8761

General Information

Urbanized Area Statistics - 2010 Census

408 Carbondale, IL
49 Square Miles
67,821 Population
408 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Consumption

10,213,857 Annual Passenger Miles (PMT)
665,265 Annual Unlinked Trips (UPT)
2,465 Average Weekday Unlinked Trips
424 Average Saturday Unlinked Trips
36 Average Sunday Unlinked Trips

Database Information

NTDID: 50211
Reporter Type: Full Reporter

Financial Information

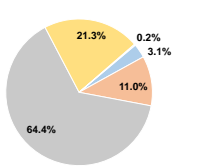
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$325,828	3.1%
Local Funds	\$1,159,913	11.0%
State Funds	\$6,790,266	64.4%
Federal Assistance	\$2,249,523	21.3%
Other Funds	\$26,068	0.2%
Total Operating Funds Expended	\$10,551,598	100.0%

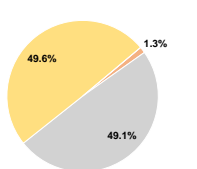
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$47,025	1.3%
State Funds	\$1,741,689	49.1%
Federal Assistance	\$1,758,424	49.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,547,138	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,762,960	74.6%
Materials and Supplies	\$1,780,807	17.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$868,603	8.3%
Total Operating Expenses	\$10,412,370	100.0%
Reconciling OE Cash Expenditures	\$139,227	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	117	-	\$200,182	\$0	\$3,282,599	\$64,357	\$3,547,138
Total	117	-	\$200,182	\$0	\$3,282,599	\$64,357	\$3,547,138

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,412,370	\$325,828	\$3,547,138	10,213,857	665,265	3,526,530	187,992	0.0	136	117	14.0%	7.0
Total	\$10,412,370	\$325,828	\$3,547,138	10,213,857	665,265	3,526,530	187,992	0.0	136	117	14.0%	

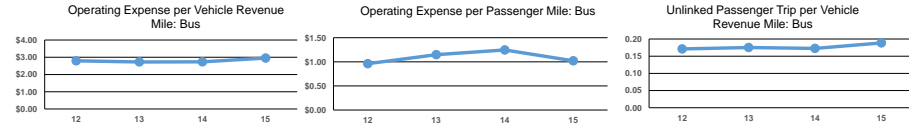
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$2.95	\$55.39	Bus
Total	\$2.95	\$55.39	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.02	\$15.65	0.2	3.5
\$1.02	\$15.65	0.2	3.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

386 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.umn.edu/pts>

901 29th Ave SE
Minneapolis, MN 55414

University of Minnesota Transit

2015 Annual Agency Profile

CEO: Ms. Lisa Raduenz
612-625-8020

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

529,654 Annual Passenger Miles (PMT)
3,201,892 Annual Unlinked Trips (UPT)
12,404 Average Weekday Unlinked Trips
1,222 Average Saturday Unlinked Trips
793 Average Sunday Unlinked Trips

Database Information

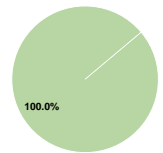
NTDID: 50515
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,239,587	100.0%
Total Operating Funds Expended	\$5,239,587	100.0%

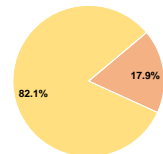
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$112,000	17.9%
State Funds	\$0	0.0%
Federal Assistance	\$513,000	82.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$625,000	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$200,370	3.8%
Materials and Supplies	\$7,125	0.1%
Purchased Transportation	\$5,029,410	96.0%
Other Operating Expenses	\$2,682	0.1%
Total Operating Expenses	\$5,239,587	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	18	\$625,000	\$0	\$0	\$0	\$625,000
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Total	2	18	\$625,000	\$0	\$0	\$0	\$625,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,092,831	\$0	\$625,000	512,438	3,196,333	512,438	41,698	6.2	23	18	21.7%	5.6
Demand Response	\$146,756	\$0	\$0	17,216	5,559	17,216	4,797	0.0	2	2	0.0%	4.0
Total	\$5,239,587	\$0	\$625,000	529,654	3,201,892	529,654	46,495	6.2	25	20	20.0%	

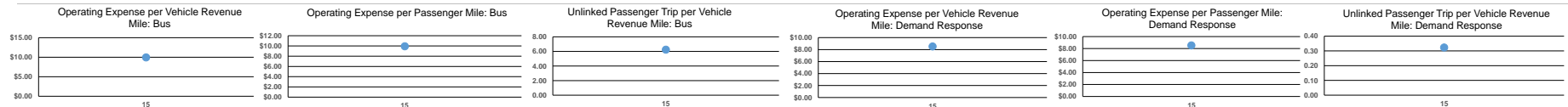
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.94	\$122.14
Demand Response	\$8.52	\$30.59
Total	\$9.89	\$112.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.94	\$1.59	6.2	76.7
Demand Response	\$8.52	\$26.40	0.3	1.2
Total	\$9.89	\$1.64	6.0	68.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

7,067,066 Annual Passenger Miles (PMT)
500,928 Annual Unlinked Trips (UPT)
1,973 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

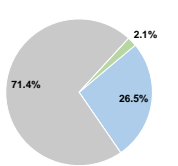
NTDID: 50516
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$993,577	26.5%
Local Funds	\$0	0.0%
State Funds	\$2,674,691	71.4%
Federal Assistance	\$0	0.0%
Other Funds	\$77,885	2.1%
Total Operating Funds Expended	\$3,746,153	100.0%

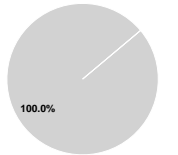
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$61,144	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,144	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$317,276	8.6%
Materials and Supplies	\$187,622	5.1%
Purchased Transportation	\$3,126,603	84.8%
Other Operating Expenses	\$54,011	1.5%
Total Operating Expenses	\$3,685,512	100.0%
Reconciling OE Cash Expenditures	\$60,641	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	27	\$0	\$0	\$61,144	\$0	\$61,144
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	35	\$0	\$0	\$61,144	\$0	\$61,144

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,023,466	\$909,159	\$61,144	6,785,672	462,155	460,424	23,365	2.2	30	27	10.0%	5.5
Demand Response	\$662,046	\$84,418	\$0	281,394	38,773	181,736	12,493	0.0	13	8	38.5%	2.8
Total	\$3,685,512	\$993,577	\$61,144	7,067,066	500,928	642,160	35,858	2.2	43	35	18.6%	

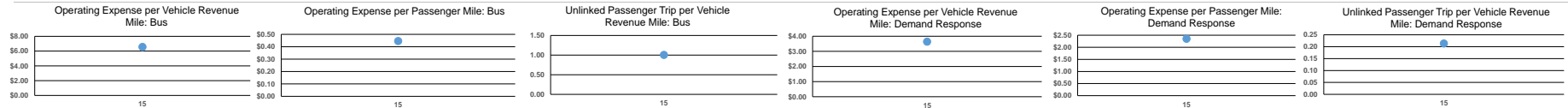
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.57	\$129.40
Demand Response	\$3.64	\$52.99
Total	\$5.74	\$102.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.45	\$6.54	1.0	19.8
Demand Response	\$2.35	\$17.07	0.2	3.1
Total	\$0.52	\$7.36	0.8	14.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

388 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.maplegrovetransit.org>

PO Box 1180

Maple Grove, MN 55311

City of Maple Grove

2015 Annual Agency Profile

Transit Administration: Mr. Michael Opatz

763-494-6005

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

615,156 Annual Passenger Miles (PMT)
46,927 Annual Unlinked Trips (UPT)
176 Average Weekday Unlinked Trips
37 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

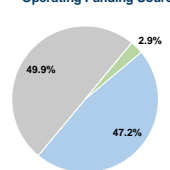
NTDID: 50517
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,044,206	47.2%
Local Funds	\$0	0.0%
State Funds	\$2,164,094	49.9%
Federal Assistance	\$0	0.0%
Other Funds	\$125,110	2.9%
Total Operating Funds Expended	\$4,333,410	100.0%

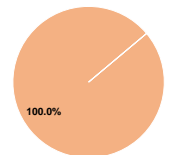
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$271,204	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$271,204	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$251,324	23.8%
Materials and Supplies	\$2,718	0.3%
Purchased Transportation	\$676,353	64.2%
Other Operating Expenses	\$123,758	11.7%
Total Operating Expenses	\$1,054,153	100.0%
Reconciling OE Cash Expenditures	\$4,082	
Purchased Transportation (Reported Separately)	\$3,275,175	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Bus	-	1	\$1,547	\$0	\$269,655		\$0	\$271,202
Demand Response	-	5	\$0	\$0	\$0		\$0	\$0
Total	-	6	\$1,547	\$0	\$269,655		\$0	\$271,202

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,730,752	\$2,003,522	\$271,202	250,406	12,000	23,574	853	0.0	1	1	0.0%	2.0
Demand Response	\$598,576	\$40,684	\$0	364,750	34,927	212,140	11,290	0.0	5	5	0.0%	3.0
Total	\$4,329,328	\$2,044,206	\$271,202	615,156	46,927	235,714	12,143	0.0	6	6	0.0%	

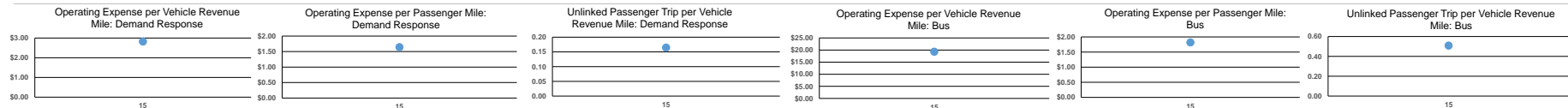
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$158.26	\$4,373.68
Demand Response	\$2.82	\$53.02
Total	\$18.37	\$356.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.90	\$310.90	0.5	14.1
Demand Response	\$1.64	\$17.14	0.2	3.1
Total	\$7.04	\$92.26	0.2	3.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.

2015 National Transit Profiles: Full Reporting Agencies — 389

<http://www.swtransit.org>
13500 Technology Drive
Eden Prairie, MN 55344

SouthWest Transit 2015 Annual Agency Profile

CEO: Mr. Len Simich
952-974-3101

General Information

Urbanized Area Statistics - 2010 Census
16 Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

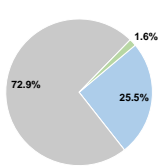
Service Consumption
26,206,511 **Annual Passenger Miles (PMT)**
1,125,823 **Annual Unlinked Trips (UPT)**
4,481 **Average Weekday Unlinked Trips**
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information
NTDID: 50518
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$2,653,727 25.5%
Local Funds \$0 0.0%
State Funds \$7,582,816 72.9%
Federal Assistance \$0 0.0%
Other Funds \$165,699 1.6%
Total Operating Funds Expended \$10,402,242 100.0%

Operating Funding Sources

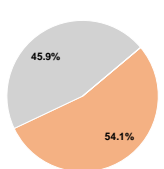


Service Area Statistics
81 **Square Miles**
111,928 **Population**

Service Supplied
1,322,344 **Annual Vehicle Revenue Miles (VRM)**
55,069 **Annual Vehicle Revenue Hours (VRH)**
69 **Vehicles Operated in Maximum Service (VOMS)**
74 **Vehicles Available for Maximum Service (VAMS)**

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$2,363,318 54.1%
State Funds \$2,006,427 45.9%
Federal Assistance \$0 0.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$4,369,745 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	65	\$1,448,616	\$0	\$2,833,728	\$0	\$4,282,344
Demand Response	-	4	\$87,401	\$0	\$0	\$0	\$87,401
Total	-	69	\$1,536,017	\$0	\$2,833,728	\$0	\$4,369,745

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,423,354 34.6%
Materials and Supplies \$1,873,254 19.0%
Purchased Transportation \$3,550,387 35.9%
Other Operating Expenses \$1,036,423 10.5%
Total Operating Expenses \$9,883,418 100.0%
Reconciling OE Cash Expenditures \$518,824
Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$9,733,565	\$2,626,152	\$4,282,344	25,957,568	1,113,333	1,256,078	50,832	2.5	68	65	4.4%	6.0
Demand Response	\$149,853	\$27,575	\$87,401	248,943	12,490	66,266	4,237	0.0	6	4	33.3%	1.0
Total	\$9,883,418	\$2,653,727	\$4,369,745	26,206,511	1,125,823	1,322,344	55,069	2.5	74	69	6.8%	

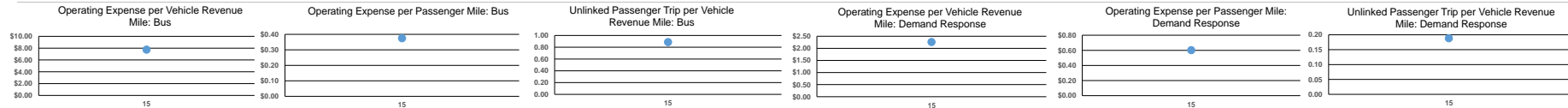
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.75	\$191.48
Demand Response	\$2.26	\$35.37
Total	\$7.47	\$179.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.37	\$8.74	0.9	21.9
Demand Response	\$0.60	\$12.00	0.2	2.9
Total	\$0.38	\$8.78	0.9	20.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

390 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.mvta.com>
100 E. Highway 13
Burnsville, MN 55337

Minnesota Valley Transit Authority 2015 Annual Agency Profile

Executive Director: Mr. Luther Wynder
952-882-7501

General Information

Urbanized Area Statistics - 2010 Census
16 Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption
19,189,786 **Annual Passenger Miles (PMT)**
2,965,964 **Annual Unlinked Trips (UPT)**
2,759,429 **Average Weekday Unlinked Trips**
107,184 **Average Saturday Unlinked Trips**
99,351 **Average Sunday Unlinked Trips**

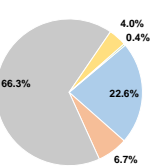
Database Information
NTDID: 50519
Reporter Type: Full Reporter

Financial Information

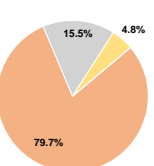
Sources of Operating Funds Expended
Fare Revenues \$5,652,901 22.6%
Local Funds \$1,682,709 6.7%
State Funds \$16,570,222 66.3%
Federal Assistance \$993,468 4.0%
Other Funds \$93,180 0.4%
Total Operating Funds Expended \$24,992,480 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$2,287,723 79.7%
State Funds \$443,352 15.5%
Federal Assistance \$137,693 4.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,868,768 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$2,995,024 12.1%
Materials and Supplies \$3,006,943 12.1%
Purchased Transportation \$17,549,464 70.8%
Other Operating Expenses \$1,245,840 5.0%
Total Operating Expenses \$24,797,271 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

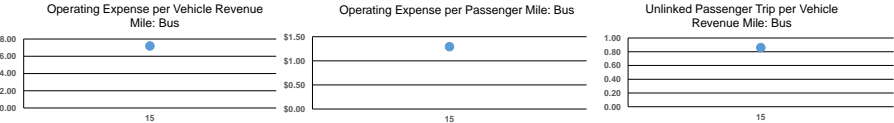
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	127	\$507,922	\$69,967	\$2,205,890	\$84,989	\$2,868,768
Total	-	127	\$507,922	\$69,967	\$2,205,890	\$84,989	\$2,868,768

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$24,797,271	\$5,652,901	\$2,868,768	19,189,786	2,965,964	3,446,765	165,945	2.5	150	127	15.3%	6.3
Total	\$24,797,271	\$5,652,901	\$2,868,768	19,189,786	2,965,964	3,446,765	165,945	2.5	150	127	15.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.19	\$149.43	\$1.29	0.9
Total	\$7.19	\$149.43	\$1.29	0.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 391

Mass Transit Department - City of El Paso

2015 Annual Agency Profile

<http://www.elpasotexas.gov/>
700 A San Francisco Street
El Paso, TX 79901

Director: Mr. Jay Banasiak
915-212-3300

General Information

Urbanized Area Statistics - 2010 Census

53 El Paso, TX-NM
251 Square Miles
803,086 Population
53 Pop. Rank out of 498 UZAs

Service Consumption

79,883,121 Annual Passenger Miles (PMT)
13,449,700 Annual Unlinked Trips (UPT)
44,323 Average Weekday Unlinked Trips
23,254 Average Saturday Unlinked Trips
15,605 Average Sunday Unlinked Trips

Database Information

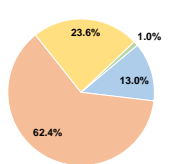
NTDID: 60006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$9,487,300	13.0%
Local Funds	\$45,584,234	62.4%
State Funds	\$0	0.0%
Federal Assistance	\$17,229,494	23.6%
Other Funds	\$710,307	1.0%
Total Operating Funds Expended	\$73,011,335	100.0%

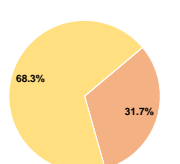
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,422,079	31.7%
State Funds	\$0	0.0%
Federal Assistance	\$5,210,121	68.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,632,200	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$48,280,388	71.7%
Materials and Supplies	\$8,445,228	12.5%
Purchased Transportation	\$7,862,340	11.7%
Other Operating Expenses	\$2,765,955	4.1%
Total Operating Expenses	\$67,353,911	100.0%
Reconciling OE Cash Expenditures	\$5,657,424	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	124	-	\$2,354,762	\$175,063	\$2,152,215	\$2,516,909	\$7,198,949
Demand Response	-	63	\$109,877	\$323,374	\$0	\$0	\$433,251
Total	124	63	\$2,464,639	\$498,437	\$2,152,215	\$2,516,909	\$7,632,200

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$58,586,227	\$8,889,145	\$7,198,949	76,887,513	13,148,051	7,399,703	578,396	0.0	169	124	26.6%	9.4
Demand Response	\$8,767,684	\$598,155	\$433,251	2,995,608	301,649	2,419,708	137,976	0.0	85	63	25.9%	3.4
Total	\$67,353,911	\$9,487,300	\$7,632,200	79,883,121	13,449,700	9,819,411	716,372	0.0	254	187	26.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.92	\$101.29
Demand Response	\$3.62	\$63.54
Total	\$6.86	\$94.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.76	\$4.46	1.8	22.7
Demand Response	\$2.93	\$29.07	0.1	2.2
Total	\$0.84	\$5.01	1.4	18.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

392 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.the-t.com/>
1600 East Lancaster
Fort Worth, TX 76102

Fort Worth Transportation Authority 2015 Annual Agency Profile

CEO: Mr. Paul Ballard
817-215-8704

General Information

Urbanized Area Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Service Consumption

27,530,318 Annual Passenger Miles (PMT)
7,851,247 Annual Unlinked Trips (UPT)
26,059 Average Weekday Unlinked Trips
14,704 Average Saturday Unlinked Trips
6,592 Average Sunday Unlinked Trips

Database Information

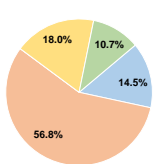
NTDID: 60007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$9,211,304	14.5%
Local Funds	\$36,063,455	56.8%
State Funds	\$0	0.0%
Federal Assistance	\$11,464,276	18.0%
Other Funds	\$6,793,225	10.7%
Total Operating Funds Expended	\$63,532,260	100.0%

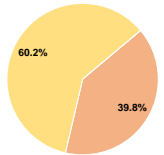
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$26,690,991	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$40,432,263	60.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,123,254	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$40,203,220	75.9%
Materials and Supplies	\$6,273,433	11.8%
Purchased Transportation	\$4,614,035	8.7%
Other Operating Expenses	\$1,857,309	3.5%
Total Operating Expenses	\$52,947,997	100.0%
Reconciling OE Cash Expenditures	\$253,744	
Purchased Transportation (Reported Separately)	\$10,330,619 *	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	118	4	\$1,670,205	\$768,187	\$1,440,395	\$507,796	\$4,386,583
Demand Response	36	49	\$1,428,556	\$60,295	\$278,192	\$7,613	\$1,774,656
Total	154	53	\$3,098,761	\$828,482	\$1,718,587	\$515,409	\$6,161,239

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$35,971,633	\$4,557,760	\$4,386,583	23,897,842	7,468,076	4,267,128	346,321	0.0	146	122	16.4%	8.9
Demand Response	\$14,015,706	\$1,153,569	\$1,774,656	3,632,476	383,171	3,362,964	193,705	0.0	89	85	4.5%	2.3
Total	\$49,987,339	\$5,711,329	\$6,161,239	27,530,318	7,851,247	7,630,092	540,026	0.0	235	207	11.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.43	\$103.87
Demand Response	\$4.17	\$72.36
Total	\$6.55	\$92.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.51	\$4.82	1.8	21.6
Demand Response	\$3.86	\$36.58	0.1	2.0
Total	\$1.82	\$6.37	1.0	14.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Ft.Worth - vRide, Inc. (NTDID: 60084), and in which the data are captured in another report for mode VP/PT.

*This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.

General Information

Urbanized Area Statistics - 2010 Census

7 Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Other UZAs Served

373 Lake Jackson-Angleton, TX; 154 Conroe-The Woodlands, TX; 215 Port Arthur, TX; 0 Texas Non-UZA

Service Area Statistics

1,303 Square Miles
4,365,000 Population

Service Consumption

573,489,760 Annual Passenger Miles (PMT)
86,089,171 Annual Unlinked Trips (UPT)
290,573 Average Weekday Unlinked Trips^a
139,737 Average Saturday Unlinked Trips^a
92,828 Average Sunday Unlinked Trips^a

Service Supplied

72,016,056 Annual Vehicle Revenue Miles (VRM)
4,500,013 Annual Vehicle Revenue Hours (VRH)
2,240 Vehicles Operated in Maximum Service (VOMS)
2,750 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008
Reporter Type: Full Reporter

Financial Information

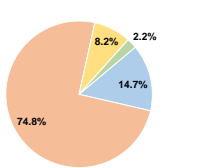
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$74,983,382	14.7%
Local Funds	\$381,142,919	74.8%
State Funds	\$0	0.0%
Federal Assistance	\$41,772,573	8.2%
Other Funds	\$11,333,210	2.2%
Total Operating Funds Expended	\$509,232,084	100.0%

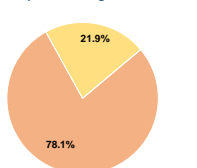
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$201,337,574	78.1%
State Funds	\$0	0.0%
Federal Assistance	\$56,584,181	21.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$257,921,755	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$314,710,018	64.3%
Materials and Supplies	\$61,111,160	12.5%
Purchased Transportation	\$95,057,673	19.4%
Other Operating Expenses	\$18,835,450	3.8%
Total Operating Expenses	\$489,714,301	100.0%
Reconciling OE Cash Expenditures	\$19,517,783	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	610	143	\$66,721,171	\$11,190,822	\$8,256,110	\$2,258,370	\$88,426,473
Commuter Bus	232	60	\$15,228,272	\$2,964,685	\$476,875	\$0	\$18,669,832
Demand Response	-	332	\$3,399,499	\$155,894	\$39,950	\$0	\$3,595,343
Demand Response - Taxi	-	92	\$0	\$0	\$0	\$0	\$0
Light Rail	51	-	\$42,280,119	\$95,435,337	\$7,188,285	\$2,326,366	\$147,230,107
Vanpool	-	720	\$0	\$0	\$0	\$0	\$0
Total	893	1,347	\$127,629,061	\$109,746,738	\$15,961,220	\$4,584,736	\$257,921,755

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$310,217,008	\$30,160,741	\$88,426,473	298,024,771	58,009,732	33,569,180	2,600,478	0.0	1,067	753	29.4%	7.1
Commuter Bus	\$59,325,742	\$30,061,184	\$18,669,832	142,016,743	8,480,881	8,199,027	315,025	0.0	381	292	23.4%	7.8
Demand Response	\$52,380,394	\$1,655,191	\$3,595,343	18,303,305	1,641,643	15,473,092	1,025,600	0.0	392	332	15.3%	3.2
Demand Response - Taxi	\$6,039,363	\$345,982	\$0	2,779,128	260,321	2,303,340	77,746	0.0	92	92	0.0%	
Light Rail	\$50,817,373	\$4,830,770	\$147,230,107	40,873,954	15,251,432	2,350,774	197,970	30.9	70	51	27.1%	3.6
Vanpool	\$10,934,421	\$7,929,514	\$0	71,491,859	2,445,162	10,120,643	283,194	0.0	748	720	3.7%	3.2
Total	\$489,714,301	\$74,983,382	\$257,921,755	573,489,760	86,089,171	72,016,056	4,500,013	30.9	2,750	2,240	18.5%	

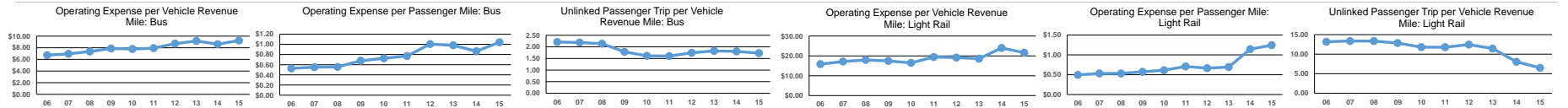
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.24	\$119.29
Commuter Bus	\$7.24	\$188.32
Demand Response	\$3.39	\$51.07
Demand Response - Taxi	\$2.62	\$77.68
Light Rail	\$21.62	\$256.69
Vanpool	\$1.08	\$38.61
Total	\$6.80	\$108.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.04	\$5.35	1.7	22.3
Commuter Bus	\$0.42	\$7.00	1.0	26.9
Demand Response	\$2.86	\$31.91	0.1	1.6
Demand Response - Taxi	\$2.17	\$23.20	0.1	3.3
Light Rail	\$1.24	\$3.33	6.5	77.0
Vanpool	\$0.15	\$4.47	0.2	8.6
Total	\$0.85	\$5.69	1.2	19.1



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Harris County Community Services Department, Office of Transit Services (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.

394 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ci.laredo.tx.us/>

1301 Farragut Street
Laredo, TX 78040

Laredo Transit Management, Inc.

2015 Annual Agency Profile

Acting Transit General Mgr.: Ms. Claudia San Miguel
956-795-2288

General Information

Urbanized Area Statistics - 2010 Census

157 Laredo, TX
66 Square Miles
235,730 Population
157 Pop. Rank out of 498 UZAs

Service Consumption

10,068,702 Annual Passenger Miles (PMT)
3,143,578 Annual Unlinked Trips (UPT)
10,030 Average Weekday Unlinked Trips
7,081 Average Saturday Unlinked Trips
3,598 Average Sunday Unlinked Trips

Database Information

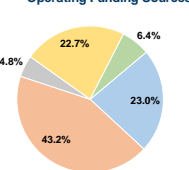
NTDID: 60009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,278,410	23.0%
Local Funds	\$6,163,249	43.2%
State Funds	\$679,663	4.8%
Federal Assistance	\$3,235,328	22.7%
Other Funds	\$906,285	6.4%
Total Operating Funds Expended	\$14,262,935	100.0%

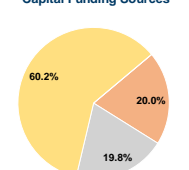
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$203,251	20.0%
State Funds	\$201,318	19.8%
Federal Assistance	\$611,686	60.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,016,255	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,185,894	78.4%
Materials and Supplies	\$2,345,630	16.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$731,411	5.1%
Total Operating Expenses	\$14,262,935	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Bus	35	-	\$670,505	\$20,388	\$63,667	\$261,695	\$1,016,255
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0
Total	52	-	\$670,505	\$20,388	\$63,667	\$261,695	\$1,016,255

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$11,873,788	\$3,240,096	\$1,016,255	9,819,675	3,097,759	1,684,067	149,464	0.0	49	35	28.6%	7.4
Demand Response	\$2,389,147	\$38,314	\$0	249,027	45,819	252,583	26,878	0.0	18	17	5.6%	6.0
Total	\$14,262,935	\$3,278,410	\$1,016,255	10,068,702	3,143,578	1,936,650	176,342	0.0	67	52	22.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.05	\$79.44
Demand Response	\$9.46	\$88.89
Total	\$7.36	\$80.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.21	\$3.83	1.8	20.7
Demand Response	\$9.59	\$52.14	0.2	1.7
Total	\$1.42	\$4.54	1.6	17.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 395

City Transit Management Company, Inc.

<http://www.citibus.com/>
801 Texas Ave
Lubbock, TX 79457

2015 Annual Agency Profile

General Manager: Mr. Maurice Pearl
806-712-2001

General Information

Urbanized Area Statistics - 2010 Census

155 Lubbock, TX
96 Square Miles
237,356 Population
155 Pop. Rank out of 498 UZAs

Service Consumption

9,442,944 Annual Passenger Miles (PMT)
3,974,769 Annual Unlinked Trips (UPT)
14,928 Average Weekday Unlinked Trips
1,474 Average Saturday Unlinked Trips
44 Average Sunday Unlinked Trips

Database Information

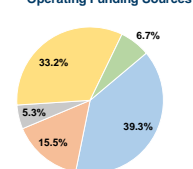
NTDID: 60010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,564,143	39.3%
Local Funds	\$1,798,131	15.5%
State Funds	\$615,439	5.3%
Federal Assistance	\$3,855,864	33.2%
Other Funds	\$780,556	6.7%
Total Operating Funds Expended	\$11,614,133	100.0%

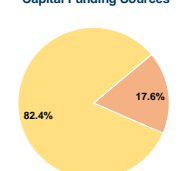
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$9,012	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$42,087	82.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,099	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$8,030,145	69.1%
Materials and Supplies	\$2,952,052	25.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$631,936	5.4%
Total Operating Expenses	\$11,614,133	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	60	-	\$35,272	\$2,801	\$13,026	\$0	\$51,099
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0
Total	89	-	\$35,272	\$2,801	\$13,026	\$0	\$51,099

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$8,612,634	\$4,294,301	\$51,099	8,686,812	3,878,041	1,828,869	141,033	0.0	75	60	20.0%	12.3
Demand Response	\$3,001,499	\$269,842	\$0	756,132	96,728	594,235	39,357	0.0	32	29	9.4%	8.0
Total	\$11,614,133	\$4,564,143	\$51,099	9,442,944	3,974,769	2,423,104	180,390	0.0	107	89	16.8%	

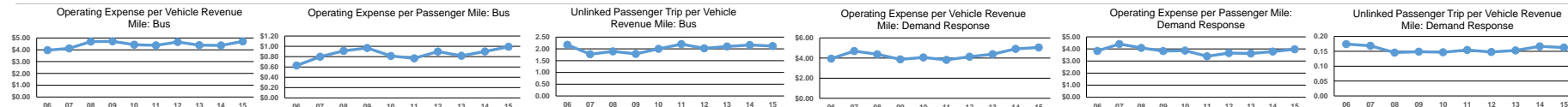
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.71	\$61.07
Demand Response	\$5.05	\$76.26
Total	\$4.79	\$64.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.99	\$2.22	2.1	27.5
Demand Response	\$3.97	\$31.03	0.2	2.5
Total	\$1.23	\$2.92	1.6	22.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

396 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.viainfo.net/>
800 West Myrtle
San Antonio, TX 78212

VIA Metropolitan Transit 2015 Annual Agency Profile

President/CEO: Mr. Jeffrey Arndt
210-299-5874

General Information

Urbanized Area Statistics - 2010 Census

26 San Antonio, TX
597 Square Miles
1,758,210 Population
26 Pop. Rank out of 498 UZAs

Other UZAs Served

37 Austin, TX; 0 Texas Non-UZA

Service Area Statistics

1,213 Square Miles
1,785,704 Population

Service Consumption

196,255,610 Annual Passenger Miles (PMT)
39,570,131 Annual Unlinked Trips (UPT)
123,429 Average Weekday Unlinked Trips
85,812 Average Saturday Unlinked Trips
63,961 Average Sunday Unlinked Trips

Database Information

NTDID: 60011
Reporter Type: Full Reporter

Financial Information

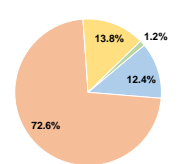
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$25,462,653	12.4%
Local Funds	\$148,866,677	72.6%
State Funds	\$0	0.0%
Federal Assistance	\$28,311,266	13.8%
Other Funds	\$2,455,153	1.2%
Total Operating Funds Expended	\$205,095,749	100.0%

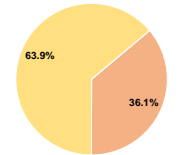
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$11,634,933	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$20,557,146	63.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,192,079	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$145,612,830	73.2%
Materials and Supplies	\$32,999,844	16.6%
Purchased Transportation	\$12,939,078	6.5%
Other Operating Expenses	\$7,274,668	3.7%
Total Operating Expenses	\$198,826,420	100.0%
Reconciling OE Cash Expenditures	\$6,269,329	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

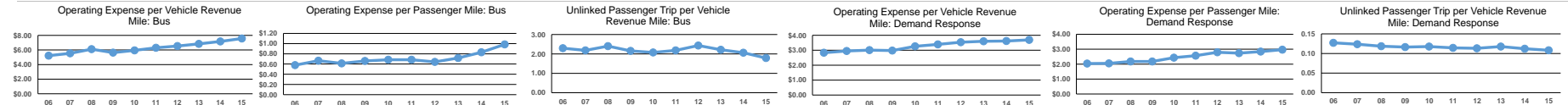
Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode								
Bus		372	-	\$2,127,899	\$1,595,854	\$26,687,569	\$1,259,591	\$31,670,913
Demand Response		102	117	\$0	\$515,916	\$0	\$5,250	\$521,166
Vanpool		-	195	\$0	\$0	\$0	\$0	\$0
Total		474	312	\$2,127,899	\$2,111,770	\$26,687,569	\$1,264,841	\$32,192,079

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$161,342,931	\$21,281,671	\$31,670,913	163,841,015	38,067,079	21,300,820	1,587,059	0.0	463	372	19.7%	11.4
Demand Response	\$35,635,997	\$1,775,171	\$521,166	11,999,797	1,043,974	9,647,448	527,641	0.0	271	219	19.2%	3.0
Vanpool	\$1,847,492	\$2,405,811	\$0	20,414,798	459,078	3,739,483	77,227	0.0	201	195	3.0%	0.9
Total	\$198,826,420	\$25,462,653	\$32,192,079	196,255,610	39,570,131	34,687,751	2,191,927	0.0	935	786	15.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.57	\$101.66	Bus	\$0.98	\$4.24	1.8
Demand Response	\$3.69	\$67.54	Demand Response	\$2.97	\$34.13	0.1
Vanpool	\$0.49	\$23.92	Vanpool	\$0.09	\$4.02	0.1
Total	\$5.73	\$90.71	Total	\$1.01	\$5.02	1.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 397

<http://www.waco-texas.com/>
301 South 8th Street, Suite 100
Waco, TX 76701

Waco Transit System, Inc. 2015 Annual Agency Profile

General Manager: Mr. John Hendrickson

General Information

Urbanized Area Statistics - 2010 Census

196 Waco, TX
90 Square Miles
172,378 Population
196 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

5,548,810 Annual Passenger Miles (PMT)
1,094,734 Annual Unlinked Trips (UPT)
3,876 Average Weekday Unlinked Trips
1,967 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

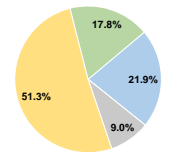
NTDID: 60012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,290,775	21.9%
Local Funds	\$0	0.0%
State Funds	\$531,555	9.0%
Federal Assistance	\$3,025,461	51.3%
Other Funds	\$1,053,131	17.8%
Total Operating Funds Expended	\$5,900,922	100.0%

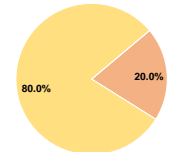
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$612	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,446	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,058	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,135,101	70.1%
Materials and Supplies	\$1,477,275	25.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$288,546	4.9%
Total Operating Expenses	\$5,900,922	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	15	-	\$0	\$1,974	\$471	\$0	\$2,445
Demand Response	9	-	\$0	\$494	\$118	\$0	\$612
Total	24	-	\$0	\$2,468	\$589	\$0	\$3,057

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,035,721	\$1,187,091	\$2,445	5,288,290	1,057,658	853,319	55,420	0.0	19	15	21.1%	7.7
Demand Response	\$865,201	\$103,684	\$612	260,520	37,076	287,959	16,715	0.0	32	9	71.9%	6.4
Total	\$5,900,922	\$1,290,775	\$3,057	5,548,810	1,094,734	1,141,278	72,135	0.0	51	24	52.9%	

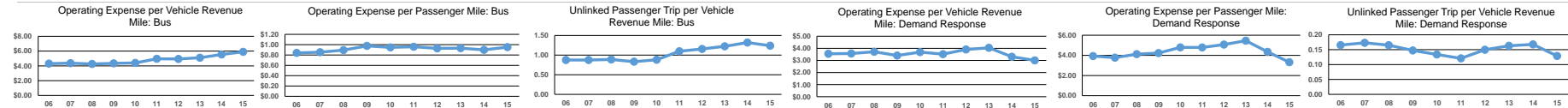
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.90	\$90.86
Demand Response	\$3.00	\$51.76
Total	\$5.17	\$81.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.95	\$4.76	1.2	19.1
Demand Response	\$3.32	\$23.34	0.1	2.2
Total	\$1.06	\$5.39	1.0	15.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

398 — 2015 National Transit Profiles: Full Reporting Agencies

<http://bmetro.cob.us/>
755 International Blvd.
Brownsville, TX 78521

City of Brownsville - Brownsville Metro 2015 Annual Agency Profile

Director: Ms. Norma Zamora
956-541-4881

General Information

Urbanized Area Statistics - 2010 Census

164 Brownsville, TX
82 Square Miles
217,585 Population
164 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA; 57 McAllen, TX

Service Area Statistics

164 Square Miles
181,860 Population

Service Consumption

11,310,432 Annual Passenger Miles (PMT)
1,547,187 Annual Unlinked Trips (UPT)
4,918 Average Weekday Unlinked Trips
4,623 Average Saturday Unlinked Trips
265 Average Sunday Unlinked Trips

Service Supplied

1,631,954 Annual Vehicle Revenue Miles (VRM)
104,022 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60014
Reporter Type: Full Reporter

Financial Information

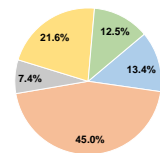
Sources of Operating Funds Expended

Fare Revenues	\$1,052,122	13.4%
Local Funds	\$3,543,245	45.0%
State Funds	\$585,093	7.4%
Federal Assistance	\$1,702,992	21.6%
Other Funds	\$983,121	12.5%
Total Operating Funds Expended	\$7,866,573	100.0%

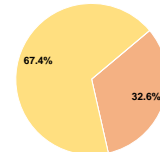
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,912,039	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$3,958,619	67.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,870,658	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,110,597	65.0%
Materials and Supplies	\$1,019,917	13.0%
Purchased Transportation	\$866,707	11.0%
Other Operating Expenses	\$869,351	11.1%
Total Operating Expenses	\$7,866,572	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	-	\$239,940	\$0	\$0	\$5,630,718	\$5,870,658
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Total	27	6	\$239,940	\$0	\$0	\$5,630,718	\$5,870,658

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,561,454	\$910,646	\$5,870,658	7,617,604	1,384,474	811,680	70,612	0.0	23	19	17.4%	9.6
Commuter Bus	\$900,180	\$106,429	\$0	3,525,180	131,706	665,490	20,307	0.0	8	6	25.0%	4.3
Demand Response	\$1,404,938	\$35,047	\$0	167,648	31,007	154,784	13,103	0.0	17	8	52.9%	5.3
Total	\$7,866,572	\$1,052,122	\$5,870,658	11,310,432	1,547,187	1,631,954	104,022	0.0	48	33	31.3%	

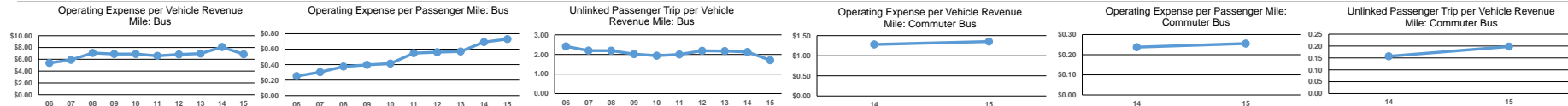
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.85	\$78.76
Commuter Bus	\$1.35	\$44.33
Demand Response	\$9.08	\$107.22
Total	\$4.82	\$75.62

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.73	\$4.02	1.7	19.6
Commuter Bus	\$0.26	\$6.83	0.2	6.5
Demand Response	\$8.38	\$45.31	0.2	2.4
Total	\$0.70	\$5.08	0.9	14.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 399

<http://www.beaumonttransit.com/>
550 Milam Street
Beaumont, TX 77701

Beaumont Municipal Transit System 2015 Annual Agency Profile

General Manager: Mr. William Munson
409-835-7895

General Information

Urbanized Area Statistics - 2010 Census

222 Beaumont, TX
92 Square Miles
147,922 Population
222 Pop. Rank out of 498 UZAs

Service Consumption

2,049,490 Annual Passenger Miles (PMT)
551,403 Annual Unlinked Trips (UPT)
2,004 Average Weekday Unlinked Trips
756 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

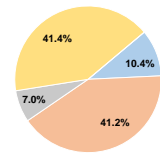
NTDID: 60016
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$540,126	10.4%
Local Funds	\$2,148,746	41.2%
State Funds	\$367,187	7.0%
Federal Assistance	\$2,158,615	41.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,214,674	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$16,795	0.3%
Materials and Supplies	\$100	0.0%
Purchased Transportation	\$5,197,179	99.7%
Other Operating Expenses	\$600	0.0%
Total Operating Expenses	\$5,214,674	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	-	12	\$0	\$0	\$0		\$0	\$0
Demand Response	-	6	\$0	\$0	\$0		\$0	\$0
Total	-	18	\$0	\$0	\$0		\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,195,642	\$489,328	\$0	1,961,868	528,161	714,611	52,190	0.0	18	12	33.3%	7.9
Demand Response	\$1,019,032	\$50,798	\$0	87,622	23,242	99,571	8,330	0.0	8	6	25.0%	5.0
Total	\$5,214,674	\$540,126	\$0	2,049,490	551,403	814,182	60,520	0.0	26	18	30.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.87	\$80.39
Demand Response	\$10.23	\$122.33
Total	\$6.40	\$86.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.14	\$7.94	0.7	10.1
Demand Response	\$11.63	\$43.84	0.2	2.8
Total	\$2.54	\$9.46	0.7	9.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

400 — 2015 National Transit Profiles: Full Reporting Agencies

Central Oklahoma Transportation and Parking Authority

2015 Annual Agency Profile

<http://www.gometro.org/>
300 Southwest 7th Street
Oklahoma City, OK 73109

Administrator: Mr. Jason Ferbrache
405-297-2262

General Information

Urbanized Area Statistics - 2010 Census

51 Oklahoma City, OK
411 Square Miles
861,505 Population
51 Pop. Rank out of 498 UZAs

Service Consumption

17,269,516 Annual Passenger Miles (PMT)
3,166,452 Annual Unlinked Trips (UPT)
11,373 Average Weekday Unlinked Trips^a
5,043 Average Saturday Unlinked Trips^a
185 Average Sunday Unlinked Trips^a

Database Information

NTDID: 60017
Reporter Type: Full Reporter

Financial Information

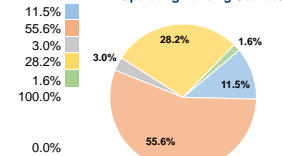
Sources of Operating Funds Expended

Fare Revenues	\$2,849,881	11.5%
Local Funds	\$13,783,275	55.6%
State Funds	\$747,881	3.0%
Federal Assistance	\$6,993,127	28.2%
Other Funds	\$398,446	1.6%
Total Operating Funds Expended	\$24,772,610	100.0%

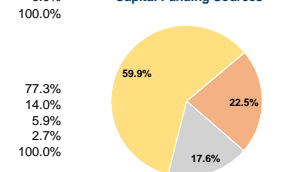
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$323,176	22.5%
State Funds	\$252,849	17.6%
Federal Assistance	\$861,388	59.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,437,413	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,068,772	77.3%
Materials and Supplies	\$3,461,947	14.0%
Purchased Transportation	\$1,463,465	5.9%
Other Operating Expenses	\$665,918	2.7%
Total Operating Expenses	\$24,660,102	100.0%
Reconciling OE Cash Expenditures	\$112,508	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	67	52	22.4%	6.7
0.0	22	17	22.7%	3.4
0.0	6	6	0.0%	
0.0	3	2	33.3%	7.3
0.0	98	77	21.4%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.24	\$6.73	1.1	17.0
Demand Response	\$6.57	\$59.60	0.1	1.6
Demand Response - Taxi	\$2.70	\$13.57	0.2	3.7
Ferryboat	\$41.10	\$95.96	2.1	8.6
Total	\$1.43	\$7.79	1.0	14.7



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 401

Metropolitan Tulsa Transit Authority

2015 Annual Agency Profile

<http://www.tulsatransit.org/>
510 South Rockford
Tulsa, OK 74120

General Manager: Mr. Bill Cartwright
918-560-5603

General Information

Urbanized Area Statistics - 2010 Census

62 Tulsa, OK
336 Square Miles
655,479 Population
62 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oklahoma Non-UZA

Service Consumption

17,488,087 Annual Passenger Miles (PMT)
3,112,346 Annual Unlinked Trips (UPT)
11,136 Average Weekday Unlinked Trips
5,354 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

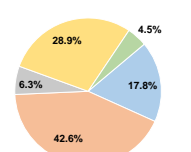
NTDID: 60018
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,118,876	17.8%
Local Funds	\$7,439,300	42.6%
State Funds	\$1,092,500	6.3%
Federal Assistance	\$5,045,323	28.9%
Other Funds	\$780,600	4.5%
Total Operating Funds Expended	\$17,476,599	100.0%

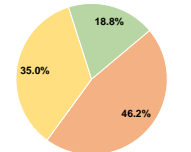
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$731,652	46.2%
State Funds	\$0	0.0%
Federal Assistance	\$555,361	35.0%
Other Funds	\$298,355	18.8%
Total Capital Funds Expended	\$1,585,368	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,426,221	65.4%
Materials and Supplies	\$2,742,959	15.7%
Purchased Transportation	\$2,326,006	13.3%
Other Operating Expenses	\$981,414	5.6%
Total Operating Expenses	\$17,476,600	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	51	7	\$39,982	\$183,956	\$21,125	\$0	\$245,063
Demand Response	-	38	\$1,340,305	\$0	\$0	\$0	\$1,340,305
Total	51	45	\$1,380,287	\$183,956	\$21,125	\$0	\$1,585,368

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,989,700	\$2,775,866	\$245,063	16,444,268	2,986,736	2,786,073	184,649	0.0	77	58	24.7%	6.0
Demand Response	\$3,486,900	\$343,010	\$1,340,305	1,043,819	125,610	1,044,636	60,764	0.0	47	38	19.1%	4.5
Total	\$17,476,600	\$3,118,876	\$1,585,368	17,488,087	3,112,346	3,830,709	245,413	0.0	124	96	22.6%	

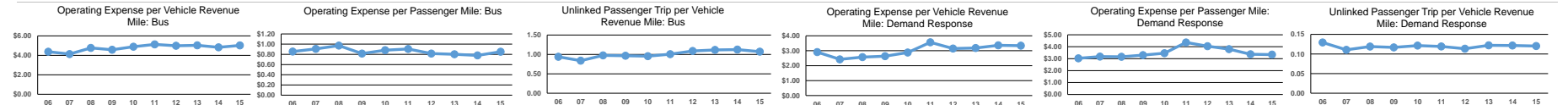
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.02	\$75.76
Demand Response	\$3.34	\$57.38
Total	\$4.56	\$71.21

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.85	\$4.68	1.1	16.2
Demand Response	\$3.34	\$27.76	0.1	2.1
Total	\$1.00	\$5.62	0.8	12.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

402 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.cabq.gov/>
100 First Street SW
Albuquerque, NM 87102

City of Albuquerque Transit Department 2015 Annual Agency Profile

Director-Transit: Mr. Bruce Rizzieri
505-724-3100

General Information

Urbanized Area Statistics - 2010 Census

56 Albuquerque, NM
251 Square Miles
741,318 Population
56 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

235 Square Miles
661,629 Population

Service Consumption

44,216,014 Annual Passenger Miles (PMT)
12,611,679 Annual Unlinked Trips (UPT)
42,593 Average Weekday Unlinked Trips
22,609 Average Saturday Unlinked Trips
11,811 Average Sunday Unlinked Trips

Service Supplied

7,399,061 Annual Vehicle Revenue Miles (VRM)
516,869 Annual Vehicle Revenue Hours (VRH)
187 Vehicles Operated in Maximum Service (VOMS)
239 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60019
Reporter Type: Full Reporter

Financial Information

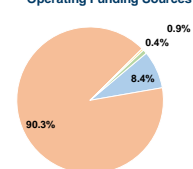
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,101,355	8.4%
Local Funds	\$44,254,169	90.3%
State Funds	\$0	0.0%
Federal Assistance	\$204,714	0.4%
Other Funds	\$434,640	0.9%
Total Operating Funds Expended	\$48,994,878	100.0%

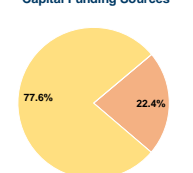
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,177,710	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$4,090,639	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,268,349	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$31,814,452	64.9%
Materials and Supplies	\$12,577,622	25.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,602,804	9.4%
Total Operating Expenses	\$48,994,878	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	131	-	\$0	\$1,088,116	\$4,166,353	\$13,880	\$5,268,349
Demand Response	56	-	\$0	\$0	\$0	\$0	\$0
Total	187	-	\$0	\$1,088,116	\$4,166,353	\$13,880	\$5,268,349

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$40,639,148	\$3,766,492	\$5,268,349	41,825,769	12,360,445	5,436,447	401,311	0.0	169	131	22.5%	8.4
Demand Response	\$8,355,730	\$334,863	\$0	2,390,245	251,234	1,962,614	115,558	0.0	70	56	20.0%	5.1
Total	\$48,994,878	\$4,101,355	\$5,268,349	44,216,014	12,611,679	7,399,061	516,869	0.0	239	187	21.8%	

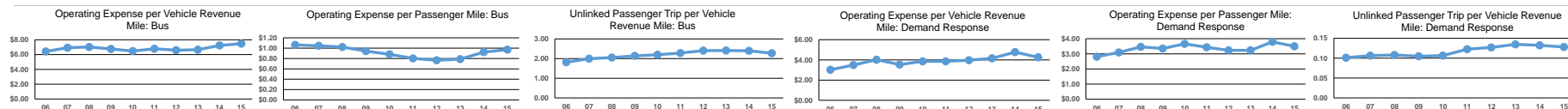
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.48	\$101.27
Demand Response	\$4.26	\$72.31
Total	\$6.62	\$94.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.97	\$3.29	2.3	30.8
Demand Response	\$3.50	\$33.26	0.1	2.2
Total	\$1.11	\$3.88	1.7	24.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

68 Baton Rouge, LA
367 Square Miles
594,309 Population
68 Pop. Rank out of 498 UZAs

Service Consumption

15,407,765 Annual Passenger Miles (PMT)
4,081,960 Annual Unlinked Trips (UPT)
13,893 Average Weekday Unlinked Trips
5,894 Average Saturday Unlinked Trips
4,444 Average Sunday Unlinked Trips

Database Information

NTDID: 60022
Reporter Type: Full Reporter

Financial Information

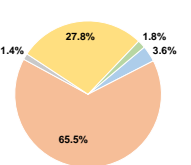
Sources of Operating Funds Expended

Fare Revenues \$926,756 3.6%
Local Funds \$16,983,390 65.5%
State Funds \$352,208 1.4%
Federal Assistance \$7,218,806 27.8%
Other Funds \$459,932 1.8%
Total Operating Funds Expended \$25,941,092 100.0%

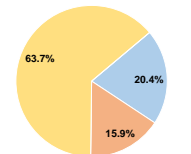
Sources of Capital Funds Expended

Fare Revenues \$775,810 20.4%
Local Funds \$605,575 15.9%
State Funds \$0 0.0%
Federal Assistance \$2,422,298 63.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$3,803,683 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$17,310,003 67.5%
Materials and Supplies \$4,066,123 15.8%
Purchased Transportation \$1,821,943 7.1%
Other Operating Expenses \$2,456,256 9.6%
Total Operating Expenses \$25,654,325 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	59	-	\$2,286,421	\$53,468	\$49,939	\$1,073,223	\$3,463,051
Demand Response	-	18	\$340,632	\$0	\$0	\$0	\$340,632
Total	59	18	\$2,627,053	\$53,468	\$49,939	\$1,073,223	\$3,803,683

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$22,905,836	\$1,847,943	\$3,463,051	14,033,080	3,990,011	3,312,831	261,762	0.0	97	59	39.2%	8.1
Demand Response	\$2,748,489	\$100,462	\$340,632	1,374,685	91,949	734,127	48,919	0.0	20	18	10.0%	2.9
Total	\$25,654,325	\$1,948,405	\$3,803,683	15,407,765	4,081,960	4,046,958	310,681	0.0	117	77	34.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.91	\$87.51
Demand Response	\$3.74	\$56.18
Total	\$6.34	\$82.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.63	\$5.74	1.2	15.2
Demand Response	\$2.00	\$29.89	0.1	1.9
Total	\$1.67	\$6.28	1.0	13.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

404 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.sportran.org/>

1115 Jack Wells Boulevard
Shreveport, LA 71107

Shreveport Area Transit System

2015 Annual Agency Profile

General Manager: Mr. Dinero Washington
318-673-5314

General Information

Urbanized Area Statistics - 2010 Census

126 Shreveport, LA
185 Square Miles
298,317 Population
126 Pop. Rank out of 498 UZAs

Service Consumption

15,620,771 Annual Passenger Miles (PMT)
2,862,029 Annual Unlinked Trips (UPT)
9,965 Average Weekday Unlinked Trips
4,961 Average Saturday Unlinked Trips
1,306 Average Sunday Unlinked Trips

Database Information

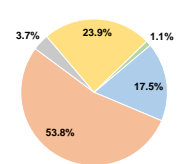
NTDID: 60024
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,349,481	17.5%
Local Funds	\$7,242,267	53.8%
State Funds	\$492,551	3.7%
Federal Assistance	\$3,221,576	23.9%
Other Funds	\$153,714	1.1%
Total Operating Funds Expended	\$13,459,589	100.0%

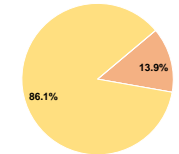
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$431,980	13.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,679,189	86.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,111,169	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$9,653,268	71.7%
Materials and Supplies	\$3,015,728	22.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$785,334	5.8%
Total Operating Expenses	\$13,454,330	100.0%
Reconciling OE Cash Expenditures	\$5,259	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	36	-	\$2,196,158	\$329,125	\$388,642	\$32,558	\$2,946,483
Demand Response	16	-	\$154,440	\$10,246	\$0	\$0	\$164,686
Total	52	-	\$2,350,598	\$339,371	\$388,642	\$32,558	\$3,111,169

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$11,922,543	\$2,211,958	\$2,946,483	15,064,387	2,805,337	2,234,792	143,657	0.0	50	36	28.0%	7.5
Demand Response	\$1,531,787	\$137,523	\$164,686	556,384	56,692	593,937	34,446	0.0	21	16	23.8%	3.3
Total	\$13,454,330	\$2,349,481	\$3,111,169	15,620,771	2,862,029	2,828,729	178,103	0.0	71	52	26.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.33	\$82.99
Demand Response	\$2.58	\$44.47
Total	\$4.76	\$75.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.79	\$4.25	1.3	19.5
Demand Response	\$2.75	\$27.02	0.1	1.6
Total	\$0.86	\$4.70	1.0	16.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 405

New Orleans Regional Transit Authority

2015 Annual Agency Profile

<http://www.norta.com/>
2817 Canal Street
New Orleans, LA 70119

CEO: Mr. Justin Augustine
504-827-8303

General Information

Urbanized Area Statistics - 2010 Census

49 New Orleans, LA
251 Square Miles
899,703 Population
49 Pop. Rank out of 498 UZAs

Service Consumption

49,434,244 Annual Passenger Miles (PMT)
19,637,287 Annual Unlinked Trips (UPT)
53,829 Average Weekday Unlinked Trips
49,689 Average Saturday Unlinked Trips
38,248 Average Sunday Unlinked Trips

Database Information

NTDID: 60032
Reporter Type: Full Reporter

Financial Information

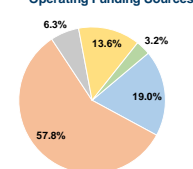
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$19,973,025	19.0%
Local Funds	\$60,812,814	57.8%
State Funds	\$6,648,399	6.3%
Federal Assistance	\$14,327,612	13.6%
Other Funds	\$3,393,019	3.2%
Total Operating Funds Expended	\$105,154,869	100.0%

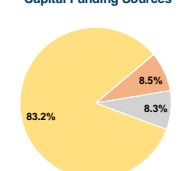
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$290,443	8.5%
State Funds	\$284,283	8.3%
Federal Assistance	\$2,852,226	83.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,426,952	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$15,568,829	15.6%
Materials and Supplies	\$4,922,116	4.9%
Purchased Transportation	\$69,282,215	69.5%
Other Operating Expenses	\$9,963,029	10.0%
Total Operating Expenses	\$99,736,189	100.0%
Reconciling OE Cash Expenditures	\$5,418,680	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Maximum Service		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	110	\$146,449	\$107,859	\$32,213	\$131,342	\$417,863
Demand Response	-	38	\$197,016	\$0	\$0	\$520,984	\$718,000
Ferryboat	-	3	\$1,362,383	\$0	\$0	\$307,939	\$1,670,322
Street Car Rail	-	27	\$0	\$424,996	\$106,675	\$89,096	\$620,767
Total	-	178	\$1,705,848	\$532,855	\$138,888	\$1,049,361	\$3,426,952

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$54,827,839	\$11,293,335	\$417,863	33,896,607	11,150,026	4,794,173	408,279	0.0	143	110	23.1%	5.5
Demand Response	\$12,606,260	\$394,110	\$718,000	1,419,615	215,089	1,166,085	105,815	0.0	40	38	5.0%	4.2
Ferryboat	\$6,382,715	\$1,609,215	\$1,670,322	501,340	990,524	19,517	9,731	2.0	3	3	0.0%	44.6
Street Car Rail	\$25,919,375	\$6,676,365	\$620,767	13,616,682	7,281,648	952,665	159,953	26.9	66	27	59.1%	54.7
Total	\$99,736,189	\$19,973,025	\$3,426,952	49,434,244	19,637,287	6,932,440	683,778	28.9	252	178	29.4%	

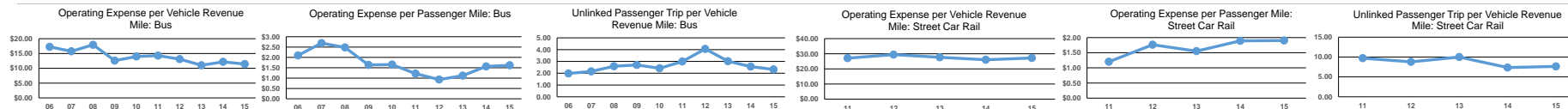
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.44	\$134.29
Demand Response	\$10.81	\$119.13
Ferryboat	\$327.03	\$655.92
Street Car Rail	\$27.21	\$162.04
Total	\$14.39	\$145.86

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.62	\$4.92	2.3	27.3
Demand Response	\$8.88	\$58.61	0.2	2.0
Ferryboat	\$12.73	\$6.44	50.8	101.8
Street Car Rail	\$1.90	\$3.56	7.6	45.5
Total	\$2.02	\$5.08	2.8	28.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

406 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.cat.org/>
901 Maple Street
North Little Rock, AR 72114

Central Arkansas Transit Authority 2015 Annual Agency Profile

CEO: Mr. Jarod Varner
501-375-6717

General Information

Urbanized Area Statistics - 2010 Census

88 Little Rock, AR
258 Square Miles
431,388 Population
88 Pop. Rank out of 498 UZAs

Service Consumption

15,174,418 Annual Passenger Miles (PMT)
2,743,365 Annual Unlinked Trips (UPT)
9,230 Average Weekday Unlinked Trips
5,837 Average Saturday Unlinked Trips
1,801 Average Sunday Unlinked Trips

Database Information

NTDID: 60033
Reporter Type: Full Reporter

Financial Information

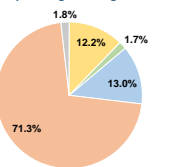
Sources of Operating Funds Expended

Fare Revenues	\$2,192,719	13.0%
Local Funds	\$12,028,296	71.3%
State Funds	\$310,000	1.8%
Federal Assistance	\$2,054,192	12.2%
Other Funds	\$280,361	1.7%
Total Operating Funds Expended	\$16,865,568	100.0%

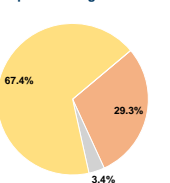
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,457,361	29.3%
State Funds	\$399,393	3.4%
Federal Assistance	\$7,958,031	67.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,814,785	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,052,043	77.5%
Materials and Supplies	\$2,716,186	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,082,711	6.4%
Total Operating Expenses	\$16,850,940	100.0%
Reconciling OE Cash Expenditures	\$14,628	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

97 Square Miles
164,972 Population

Service Supplied

3,091,170 Annual Vehicle Revenue Miles (VRM)
219,325 Annual Vehicle Revenue Hours (VRH)
72 Vehicles Operated in Maximum Service (VOMS)
87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	49	-	\$7,381,692	\$926,280	\$3,233,161	\$108,250	\$11,649,383
Demand Response	20	-	\$34,795	\$863	\$0	\$1,627	\$37,285
Street Car Rail	3	-	\$90,403	\$31,977	\$5,057	\$680	\$128,117
Total	72	-	\$7,506,890	\$959,120	\$3,238,218	\$110,557	\$11,814,785

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$14,002,229	\$1,909,302	\$11,649,383	14,391,657	2,573,938	2,434,063	174,303	0.0	58	49	15.5%	5.6
Demand Response	\$1,854,266	\$198,161	\$37,285	617,178	74,207	603,335	32,778	0.0	24	20	16.7%	6.0
Street Car Rail	\$994,445	\$85,256	\$128,117	165,583	95,220	53,772	12,244	3.8	5	3	40.0%	12.0
Total	\$16,850,940	\$2,192,719	\$11,814,785	15,174,418	2,743,365	3,091,170	219,325	3.8	87	72	17.2%	

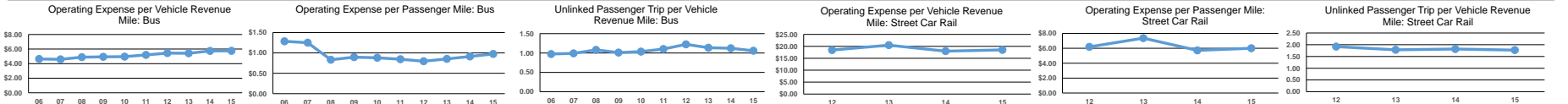
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.75	\$80.33
Demand Response	\$3.07	\$56.57
Street Car Rail	\$18.49	\$81.22
Total	\$5.45	\$76.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.97	\$5.44	1.1	14.8
Demand Response	\$3.00	\$24.99	0.1	2.3
Street Car Rail	\$6.01	\$10.44	1.8	7.8
Total	\$1.11	\$6.14	0.9	12.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 407

<http://www.lafayettela.gov/>
100 Lee Avenue
Lafayette, LA 70502

Lafayette Transit System 2015 Annual Agency Profile

Public Works Director: Mr. Tom Carroll
337-291-8502

General Information

Urbanized Area Statistics - 2010 Census

148 Lafayette, LA
179 Square Miles
252,720 Population
148 Pop. Rank out of 498 UZAs

Service Consumption

7,918,330 Annual Passenger Miles (PMT)
1,430,671 Annual Unlinked Trips (UPT)
5,265 Average Weekday Unlinked Trips
3,151 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

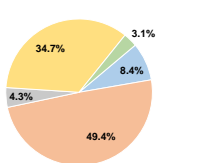
NTDID: 60038
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$454,368	8.4%
Local Funds	\$2,677,231	49.4%
State Funds	\$235,564	4.3%
Federal Assistance	\$1,882,425	34.7%
Other Funds	\$168,524	3.1%
Total Operating Funds Expended	\$5,418,112	100.0%

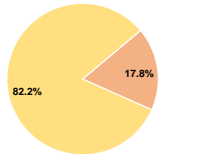
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$193,591	17.8%
State Funds	\$0	0.0%
Federal Assistance	\$896,321	82.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,089,912	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,956,847	36.1%
Materials and Supplies	\$913,149	16.9%
Purchased Transportation	\$1,209,299	22.3%
Other Operating Expenses	\$1,338,817	24.7%
Total Operating Expenses	\$5,418,112	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	13	4	\$981,000	\$42,836	\$47,113	\$18,963	\$1,089,912
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Total	13	10	\$981,000	\$42,836	\$47,113	\$18,963	\$1,089,912

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,557,809	\$410,212	\$1,089,912	7,565,264	1,398,233	777,717	50,129	0.0	32	17	46.9%	6.9
Demand Response	\$860,303	\$44,156	\$0	353,066	32,438	225,264	22,141	0.0	10	6	40.0%	2.7
Total	\$5,418,112	\$454,368	\$1,089,912	7,918,330	1,430,671	1,002,981	72,270	0.0	42	23	45.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.86	\$90.92
Demand Response	\$3.82	\$38.86
Total	\$5.40	\$74.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.60	\$3.26	1.8	27.9
Demand Response	\$2.44	\$26.52	0.1	1.5
Total	\$0.68	\$3.79	1.4	19.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

408 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.handitrans.com/>
1101 West Main Street
Arlington, TX 76004

Handitrans Special Transit Division - City of Arlington 2015 Annual Agency Profile

Transit Manager: Mr. Bob Johnson
817-459-6420

General Information

Urbanized Area Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Service Consumption

1,432,831 Annual Passenger Miles (PMT)
193,903 Annual Unlinked Trips (UPT)
507 Average Weekday Unlinked Trips^a
72 Average Saturday Unlinked Trips^a
Average Sunday Unlinked Trips^a

Database Information

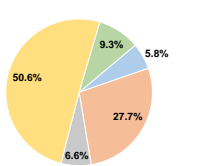
NTDID: 60041
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$197,452	5.8%
Local Funds	\$939,660	27.7%
State Funds	\$224,749	6.6%
Federal Assistance	\$1,719,473	50.6%
Other Funds	\$315,981	9.3%
Total Operating Funds Expended	\$3,397,315	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,216,942	35.8%
Materials and Supplies	\$134,039	3.9%
Purchased Transportation	\$2,008,840	59.1%
Other Operating Expenses	\$37,494	1.1%
Total Operating Expenses	\$3,397,315	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	-	2	\$0	\$0	\$0		\$0	\$0
Demand Response	17	-	\$0	\$0	\$0		\$0	\$0
Demand Response - Taxi	-	9	\$0	\$0	\$0		\$0	\$0
Total	17	11	\$0	\$0	\$0		\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$708,449	\$8,000	\$0	287,566	73,542	93,036	5,601	0.0	2	2	0.0%	
Demand Response	\$1,388,475	\$92,802	\$0	508,879	56,820	380,391	26,878	0.0	20	17	15.0%	3.5
Demand Response - Taxi	\$1,300,391	\$104,650	\$0	636,386	63,541	454,767	24,865	0.0	9	9	0.0%	
Total	\$3,397,315	\$205,452	\$0	1,432,831	193,903	928,194	57,344	0.0	31	28	9.7%	

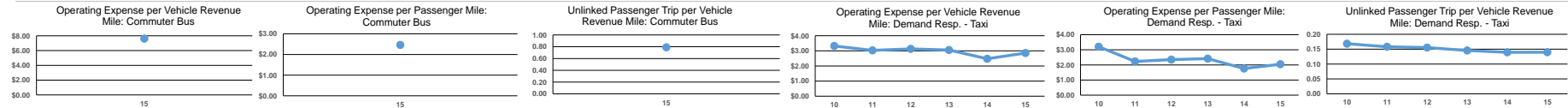
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.61	\$126.49
Demand Response	\$3.65	\$51.66
Demand Response - Taxi	\$2.86	\$52.30
Total	\$3.66	\$59.24

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.46	\$9.63	0.8	13.1
Demand Response	\$2.73	\$24.44	0.1	2.1
Demand Response - Taxi	\$2.04	\$20.47	0.1	2.6
Total	\$2.37	\$17.52	0.2	3.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

37 Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA; 479 San Marcos, TX; 26 San Antonio, TX

Service Consumption

183,570,715 Annual Passenger Miles (PMT)
34,700,250 Annual Unlinked Trips (UPT)
112,057 Average Weekday Unlinked Trips^a
61,923 Average Saturday Unlinked Trips^a
50,568 Average Sunday Unlinked Trips^a

Database Information

NTDID: 60048
Reporter Type: Full Reporter

Financial Information

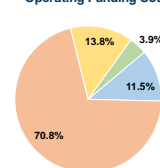
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$23,967,827	11.5%
Local Funds	\$147,485,850	70.8%
State Funds	\$0	0.0%
Federal Assistance	\$28,766,207	13.8%
Other Funds	\$8,185,558	3.9%
Total Operating Funds Expended	\$208,405,442	100.0%

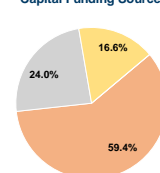
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$12,567,297	59.4%
State Funds	\$5,084,571	24.0%
Federal Assistance	\$3,514,708	16.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,166,576	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$48,946,707	25.1%
Materials and Supplies	\$16,411,407	8.4%
Purchased Transportation	\$122,729,248	63.1%
Other Operating Expenses	\$6,557,985	3.4%
Total Operating Expenses	\$194,645,347	100.0%
Reconciling OE Cash Expenditures	\$13,760,095	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	301	\$46,425	\$5,653,214	\$777,931	\$2,788,901	\$0	\$9,266,471
Commuter Bus	-	35	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	137	\$6,340,355	\$0	\$288,781	\$0	\$0	\$6,629,136
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	4	\$4,729,122	\$386,439	\$155,408	\$0	\$0	\$5,270,969
Vanpool	-	179	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	674	\$11,115,902	\$6,039,653	\$1,222,120	\$2,788,901	\$0	\$21,166,576

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$134,404,306	\$19,255,701	\$9,266,471	144,788,219	32,261,330	14,001,707	1,162,528	0.0	367	301	18.0%	9.4
Commuter Bus	\$4,918,450	\$503,847	\$0	9,596,464	585,298	747,633	40,132	0.0	42	35	16.7%	12.6
Demand Response	\$37,624,544	\$765,818	\$6,629,136	5,006,753	647,054	4,942,463	367,735	0.0	172	137	20.3%	1.7
Demand Response - Taxi	\$867,866	\$83,973	\$0	179,147	28,678	149,625	7,043	0.0	18	18	0.0%	0.0
Hybrid Rail	\$14,795,764	\$2,487,225	\$5,270,969	13,491,230	833,195	287,997	11,976	64.2	6	4	33.3%	8.0
Vanpool	\$2,034,417	\$871,263	\$0	10,508,902	344,695	2,241,335	67,713	0.0	219	179	18.3%	0.9
Total	\$194,645,347	\$23,967,827	\$21,166,576	183,570,715	34,700,250	22,370,760	1,657,127	64.2	824	674	18.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.60	\$115.61
Commuter Bus	\$6.58	\$122.56
Demand Response	\$7.61	\$102.31
Demand Response - Taxi	\$5.80	\$123.22
Hybrid Rail	\$51.37	\$1,235.45
Vanpool	\$0.91	\$30.04
Total	\$8.70	\$117.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.93	\$4.17	2.3	27.8
Commuter Bus	\$0.51	\$8.40	0.8	14.6
Demand Response	\$7.51	\$58.15	0.1	1.8
Demand Response - Taxi	\$4.84	\$30.26	0.2	4.1
Hybrid Rail	\$1.10	\$17.76	2.9	69.6
Vanpool	\$0.19	\$5.90	0.2	5.1
Total	\$1.06	\$5.61	1.6	20.9



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

410 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ccrta.org/>

5658 Bear Lane
Corpus Christi, TX 78405

Corpus Christi Regional Transportation Authority

2015 Annual Agency Profile

Chief Executive Officer: Mr. Jorge Cruz-Aedo
361-903-3501

General Information

Urbanized Area Statistics - 2010 Census

116 Corpus Christi, TX
120 Square Miles
320,069 Population
116 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

22,161,662 Annual Passenger Miles (PMT)
5,764,797 Annual Unlinked Trips (UPT)
19,112 Average Weekday Unlinked Trips
13,235 Average Saturday Unlinked Trips
5,615 Average Sunday Unlinked Trips

Database Information

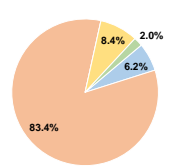
NTDID: 60051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,853,091	6.2%
Local Funds	\$24,803,506	83.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,512,066	8.4%
Other Funds	\$588,955	2.0%
Total Operating Funds Expended	\$29,757,618	100.0%

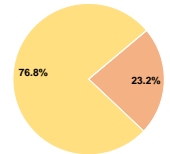
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$4,775,485	23.2%
State Funds	\$0	0.0%
Federal Assistance	\$15,849,835	76.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,625,320	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$17,291,432	60.5%
Materials and Supplies	\$4,561,806	16.0%
Purchased Transportation	\$4,887,098	17.1%
Other Operating Expenses	\$1,843,250	6.4%
Total Operating Expenses	\$28,583,586	100.0%
Reconciling OE Cash Expenditures	\$1,174,032	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode								
Bus		59	7	\$17,996,141	\$196,394	\$1,273,498	\$1,159,287	\$20,625,320
Demand Response		1	27	\$0	\$0	\$0	\$0	\$0
Ferryboat		-	1	\$0	\$0	\$0	\$0	\$0
Vanpool		-	7	\$0	\$0	\$0	\$0	\$0
Total		60	42	\$17,996,141	\$196,394	\$1,273,498	\$1,159,287	\$20,625,320

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$22,183,902	\$1,546,755	\$20,625,320	19,950,655	5,472,836	3,414,445	259,377	0.0	80	66	17.5%	2.9
Demand Response	\$5,480,777	\$166,724	\$0	1,797,961	198,652	1,349,727	78,850	0.0	35	28	20.0%	1.9
Ferryboat	\$766,082	\$89,708	\$0	92,244	76,870	1,886	805	1.2	1	1	0.0%	30.0
Vanpool	\$152,825	\$49,904	\$0	320,802	16,439	181,220	7,686	0.0	7	7	0.0%	
Total	\$28,583,586	\$1,853,091	\$20,625,320	22,161,662	5,764,797	4,947,278	346,718	1.2	123	102	17.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.50	\$85.53
Demand Response	\$4.06	\$69.51
Ferryboat	\$406.19	\$951.65
Vanpool	\$0.84	\$19.88
Total	\$5.78	\$82.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.11	\$4.05	1.6	21.1
Demand Response	\$3.05	\$27.59	0.1	2.5
Ferryboat	\$8.30	\$9.97	40.8	95.5
Vanpool	\$0.48	\$9.30	0.1	2.1
Total	\$1.29	\$4.96	1.2	16.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 411

<http://www.dart.org/>
1401 Pacific Avenue
Dallas, TX 75202

Dallas Area Rapid Transit 2015 Annual Agency Profile

President/Executive Director: Mr. Gary Thomas
214-749-2544

General Information

Urbanized Area Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Other UZAs Served

104 Denton-Lewisville, TX; 0 Texas Non-UZA; 438 Sherman, TX; 198 McKinney, TX

Service Area Statistics

650 Square Miles
2,354,330 Population

Service Consumption

464,093,291 Annual Passenger Miles (PMT)
69,844,822 Annual Unlinked Trips (UPT)
232,322 Average Weekday Unlinked Trips^a
119,014 Average Saturday Unlinked Trips^a
73,799 Average Sunday Unlinked Trips^a

Service Supplied

48,275,574 Annual Vehicle Revenue Miles (VRM)
3,199,236 Annual Vehicle Revenue Hours (VRH)
1,042 Vehicles Operated in Maximum Service (VOMS)
1,330 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60056
Reporter Type: Full Reporter

Financial Information

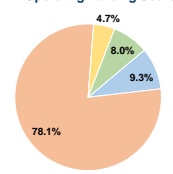
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$69,626,369	9.3%
Local Funds	\$586,748,522	78.1%
State Funds	\$0	0.0%
Federal Assistance	\$35,028,299	4.7%
Other Funds	\$60,116,258	8.0%
Total Operating Funds Expended	\$751,519,448	100.0%

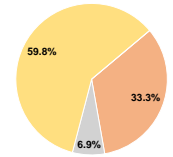
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$52,815,459	33.3%
State Funds	\$10,878,830	6.9%
Federal Assistance	\$94,757,348	59.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$158,451,637	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$352,294,008	75.9%
Materials and Supplies	\$36,574,651	8.3%
Purchased Transportation	\$42,705,615	9.2%
Other Operating Expenses	\$30,615,583	6.6%
Total Operating Expenses	\$464,189,857	100.0%
Reconciling OE Cash Expenditures	\$287,329,591	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	535	-	\$40,385,296	\$19,471,700	\$3,272,770	\$474,213	\$63,603,979
Commuter Rail	-	23 ²	\$1,158,688	\$7,251,079	\$945,039	\$99,535	\$9,454,341
Demand Response	-	109	\$0	\$627,066	\$158,864	\$0	\$785,930
Demand Response - Taxi	-	105	\$0	\$0	\$0	\$0	\$0
Light Rail	105	-	\$5,987,764	\$61,747,260	\$1,746,088	\$24,166	\$69,505,278
Street Car Rail	1	-	\$4,640,731	\$10,461,378	\$0	\$0	\$15,102,109
Vanpool	164	-	\$0	\$0	\$0	\$0	\$0
Total	805	237	\$52,172,479	\$99,558,483	\$6,122,761	\$597,914	\$158,451,633

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$233,576,806 ²	\$30,834,420 ²	\$63,603,979	143,825,532	36,366,269	27,343,486	2,148,462	0.0	636	535 ²	15.9%	4.5
Commuter Rail	\$24,006,522 ²	\$9,382,708 ²	\$9,454,341	41,614,453	2,173,653	1,153,406	49,720	72.3	47	23 ²	51.1%	21.4
Demand Response	\$16,553,693	\$1,021,273	\$785,930	4,963,148	396,672	2,373,541	185,498	0.0	118	109	7.6%	2.8
Demand Response - Taxi	\$19,432,599	\$1,213,094	\$0	6,205,397	471,177	4,975,169	276,047	0.0	105	105	0.0%	
Light Rail	\$168,230,902	\$26,387,530	\$69,505,278	245,940,019	29,840,704	9,721,956	468,421	182.4	163	105	35.6%	13.0
Street Car Rail	\$350,927	\$0	\$15,102,109	27,125	19,543	12,882	1,651	1.6	2	1	50.0%	0.0
Vanpool	\$2,038,408	\$787,344	\$0	21,517,617	576,804	2,695,134	69,437	0.0	259	164	36.7%	0.1
Total	\$464,189,857	\$69,626,369	\$158,451,637	464,093,291	69,844,822	48,275,574	3,199,236	256.3	1,330	1,042	21.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.54	\$108.72
Commuter Rail	\$20.81	\$482.83
Demand Response	\$6.97	\$89.24
Demand Response - Taxi	\$3.91	\$70.40
Light Rail	\$17.30	\$359.14
Street Car Rail	\$27.24	\$212.55
Vanpool	\$0.76	\$29.36
Total	\$9.62	\$145.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.62	\$6.42	1.3	16.9
Commuter Rail	\$0.58	\$11.04	1.9	43.7
Demand Response	\$3.34	\$41.73	0.2	2.1
Demand Response - Taxi	\$3.13	\$41.24	0.1	1.7
Light Rail	\$0.68	\$5.64	3.1	63.7
Street Car Rail	\$12.94	\$17.96	1.5	11.8
Vanpool	\$0.09	\$3.53	0.2	8.3
Total	\$1.00	\$6.65	1.4	21.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³Excludes data for purchased transportation filed separately.

⁴This agency has a purchased transportation relationship in which they sell service to Handtrian Special Transit Division - City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/DO.

⁵This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

412 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.bld.org/>

1759 North Earl Rudder Freeway
Bryan, TX 77803

Brazos Transit District 2015 Annual Agency Profile

CEO/PRESIDENT: Mr. John McBeth
979-778-0607

General Information

Urbanized Area Statistics - 2010 Census

197 College Station-Bryan, TX
71 Square Miles
171,345 Population
197 Pop. Rank out of 498 UZAs

Other UZAs Served

154 Conroe-The Woodlands, TX; 0 Texas Non-UZA

Service Area Statistics

74 Square Miles
132,500 Population

Service Consumption

6,452,760 Annual Passenger Miles (PMT)
749,966 Annual Unlinked Trips (UPT)
4,561 Average Weekday Unlinked Trips
358 Average Saturday Unlinked Trips
306 Average Sunday Unlinked Trips

Database Information

NTDID: 60059
Reporter Type: Full Reporter

Financial Information

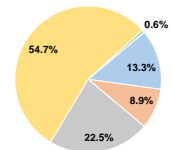
Sources of Operating Funds Expended

Fare Revenues	\$1,383,744	13.3%
Local Funds	\$930,004	8.9%
State Funds	\$2,335,532	22.5%
Federal Assistance	\$5,684,609	54.7%
Other Funds	\$67,500	0.6%
Total Operating Funds Expended	\$10,401,389	100.0%

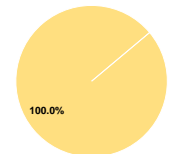
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$488,530	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$488,530	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,532,546	53.4%
Materials and Supplies	\$1,906,967	18.4%
Purchased Transportation	\$2,013,567	19.4%
Other Operating Expenses	\$910,309	8.8%
Total Operating Expenses	\$10,365,389	100.0%
Reconciling OE Cash Expenditures	\$36,000	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	38 ²	- ²	\$0	\$43,111	\$178,368	\$0	\$221,479
Commuter Bus	-	32	\$0	\$0	\$0	\$0	\$0
Demand Response	48	-	\$0	\$32,523	\$134,558	\$99,970	\$267,051
Total	86	32	\$0	\$75,634	\$312,926	\$99,970	\$488,530

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,379,269 ²	\$238,410 ²	\$221,479	0	528,257	820,249	50,580	0.0	42	38 ²	9.5%	6.0
Commuter Bus	\$2,718,741	\$965,480	\$0	5,045,143	155,092	190,723	5,952	0.0	38	32	15.8%	
Demand Response	\$3,267,379	\$179,854	\$267,051	1,407,617	66,617	1,038,657	45,689	0.0	57	48	15.8%	5.8
Total	\$10,365,389	\$1,383,744	\$488,530	6,452,760	749,966	2,049,629	102,221	0.0	137	118	13.9%	

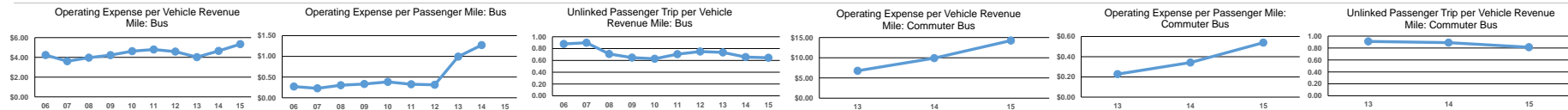
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.34	\$86.58
Commuter Bus	\$14.25	\$456.78
Demand Response	\$3.15	\$71.51
Total	\$5.06	\$101.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus		\$8.29	0.6	10.4
Commuter Bus	\$0.54	\$17.53	0.8	26.1
Demand Response	\$2.32	\$49.05	0.1	1.5
Total	\$1.61	\$13.82	0.4	7.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to The Woodlands Township (NTDID: 60134), and in which the data are captured in this report for mode MB/DO.

2015 National Transit Profiles: Full Reporting Agencies — 413

<http://www.ozark.org/>
2423 East Robinson Avenue
Springdale, AR 72765

Ozark Regional Transit 2015 Annual Agency Profile

Executive Director: Mr. Joel Gardner
479-361-8742

General Information

Urbanized Area Statistics - 2010 Census

129 Fayetteville-Springdale-Rogers, AR-MO
188 Square Miles
295,083 Population
129 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arkansas Non-UZA

Service Consumption

2,245,790 Annual Passenger Miles (PMT)
317,448 Annual Unlinked Trips (UPT)
1,260 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 60072
Reporter Type: Full Reporter

Financial Information

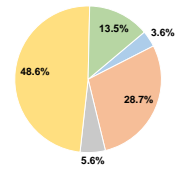
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$135,173	3.6%
Local Funds	\$1,076,347	28.7%
State Funds	\$208,113	5.6%
Federal Assistance	\$1,821,606	48.6%
Other Funds	\$507,884	13.5%
Total Operating Funds Expended	\$3,749,123	100.0%

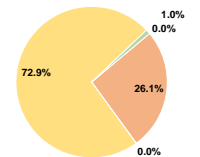
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$153	0.0%
Local Funds	\$301,759	26.1%
State Funds	\$260	0.0%
Federal Assistance	\$844,530	72.9%
Other Funds	\$11,157	1.0%
Total Capital Funds Expended	\$1,157,859	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,977,277	79.5%
Materials and Supplies	\$587,356	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$181,484	4.8%
Total Operating Expenses	\$3,746,117	100.0%
Reconciling OE Cash Expenditures	\$3,006	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	18	-	\$559,426	\$47,620	\$550,813	\$0	\$1,157,859
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0
Total	28	-	\$559,426	\$47,620	\$550,813	\$0	\$1,157,859

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,734,666	\$60,416	\$1,157,859	2,075,447	287,458	864,338	50,257	0.0	22	18	18.2%	5.2
Demand Response	\$1,011,451	\$74,910	\$0	170,343	29,990	295,563	18,885	0.0	29	10	65.5%	6.4
Total	\$3,746,117	\$135,326	\$1,157,859	2,245,790	317,448	1,159,901	69,142	0.0	51	28	45.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.16	\$54.41
Demand Response	\$3.42	\$53.56
Total	\$3.23	\$54.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.32	\$9.51	0.3	5.7
Demand Response	\$5.94	\$33.73	0.1	1.6
Total	\$1.67	\$11.80	0.3	4.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

414 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.santaferm.gov/>

2931 Rufina Street
Santa Fe, NM 87507

Santa Fe Trails - City of Santa Fe

2015 Annual Agency Profile

Public Works Department Director: Mr. Isaac Pino
505-955-6622

General Information

Urbanized Area Statistics - 2010 Census

326 Santa Fe, NM
53 Square Miles
89,284 Population
326 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Mexico Non-UZA

Service Consumption

4,642,036 Annual Passenger Miles (PMT)
1,139,336 Annual Unlinked Trips (UPT)
3,564 Average Weekday Unlinked Trips
2,908 Average Saturday Unlinked Trips
1,454 Average Sunday Unlinked Trips

Database Information

NTDID: 60077
Reporter Type: Full Reporter

Financial Information

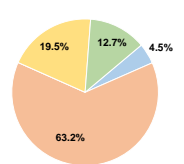
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$396,385	4.5%
Local Funds	\$5,531,395	63.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,709,691	19.5%
Other Funds	\$1,109,237	12.7%
Total Operating Funds Expended	\$8,746,708	100.0%

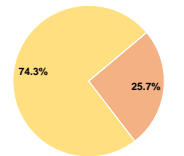
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$749,547	25.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,169,573	74.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,919,120	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$6,915,903	79.1%
Materials and Supplies	\$659,258	7.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,171,548	13.4%
Total Operating Expenses	\$8,746,709	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	25	-	\$2,387,139	\$11,372	\$507,029	\$0	\$2,905,540
Demand Response	14	-	\$0	\$3,791	\$9,789	\$0	\$13,580
Total	39	-	\$2,387,139	\$15,163	\$516,818	\$0	\$2,919,120

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,631,860	\$318,192	\$2,905,540	4,387,940	1,096,985	828,588	76,527	0.0	30	25	16.7%	6.7
Demand Response	\$2,114,849	\$78,193	\$13,580	254,096	42,351	259,995	23,911	0.0	33	14	57.6%	5.2
Total	\$8,746,709	\$396,385	\$2,919,120	4,642,036	1,139,336	1,088,583	100,438	0.0	63	39	38.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.00	\$86.66
Demand Response	\$8.13	\$88.45
Total	\$8.03	\$87.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.51	\$6.05	1.3	14.3
Demand Response	\$8.32	\$49.94	0.2	1.8
Total	\$1.88	\$7.68	1.0	11.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

293 Texas City, TX
76 Square Miles
106,383 Population
293 Pop. Rank out of 498 UZAs

Other UZAs Served

7 Houston, TX; 0 Texas Non-UZA; 373 Lake Jackson-Angleton, TX

Service Area Statistics

1,784 Square Miles
437,155 Population

Service Consumption

2,718,070 Annual Passenger Miles (PMT)
340,065 Annual Unlinked Trips (UPT)
1,161 Average Weekday Unlinked Trips^a
508 Average Saturday Unlinked Trips^a
Average Sunday Unlinked Trips^a

Service Supplied

1,068,375 Annual Vehicle Revenue Miles (VRM)
53,253 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
41 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60082
Reporter Type: Full Reporter

Financial Information

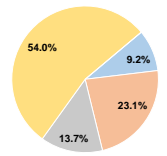
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$460,259	9.2%
Local Funds	\$1,154,393	23.1%
State Funds	\$687,474	13.7%
Federal Assistance	\$2,698,278	54.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,000,404	100.0%

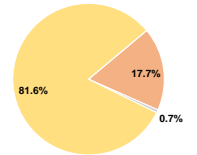
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$567,223	17.7%
State Funds	\$21,090	0.7%
Federal Assistance	\$2,608,065	81.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,196,378	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,187,878	55.6%
Materials and Supplies	\$452,604	11.5%
Purchased Transportation	\$909,173	23.1%
Other Operating Expenses	\$387,593	9.8%
Total Operating Expenses	\$3,937,248	100.0%
Reconciling OE Cash Expenditures	\$295,879	
Purchased Transportation (Reported Separately)	\$767,277 *	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	14	-	\$0	\$71,707	\$0	\$968,098	\$1,039,805	
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0	
Total	23	12	\$0	\$71,707	\$0	\$968,098	\$1,039,805	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,014,043	\$202,302	\$1,039,805	1,987,389	294,428	655,600	34,536	0.0	17	14	17.6%	5.4
Demand Response	\$639,267	\$13,647	\$0	310,587	17,647	165,441	9,776	0.0	12	9	25.0%	7.0
Demand Response - Taxi	\$1,164,500	\$19,355	\$0	420,094	27,990	247,334	8,941	0.0	12	12	0.0%	
Total	\$3,817,810	\$235,304	\$1,039,805	2,718,070	340,065	1,068,375	53,253	0.0	41	35	14.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.07	\$58.32
Demand Response	\$3.86	\$65.39
Demand Response - Taxi	\$4.71	\$130.24
Total	\$3.57	\$71.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.01	\$6.84	0.4	8.5
Demand Response	\$2.06	\$36.23	0.1	1.8
Demand Response - Taxi	\$2.77	\$41.60	0.1	3.1
Total	\$1.40	\$11.23	0.3	6.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Island Transit (NTDID: 60015), and in which the data are captured in another report for mode CB/PT.

416 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.vride.com/>
624 Six Flags Drive
Arlington, TX 76011

Ft.Worth - vRide, Inc.
2015 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Service Consumption

18,532,333 Annual Passenger Miles (PMT)
384,912 Annual Unlinked Trips (UPT)
1,504 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 60084
Reporter Type: Full Reporter

Financial Information

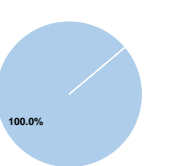
Sources of Operating Funds Expended

Fare Revenues	\$1,167,943	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,167,943	100.0%

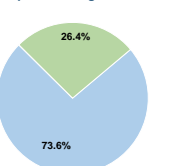
Sources of Capital Funds Expended

Fare Revenues	\$512,483	73.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$184,222	26.4%
Total Capital Funds Expended	\$696,705	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$110,508	10.7%
Materials and Supplies	\$514,855	49.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$406,143	39.4%
Total Operating Expenses	\$1,031,506	100.0%
Reconciling OE Cash Expenditures	\$136,436	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

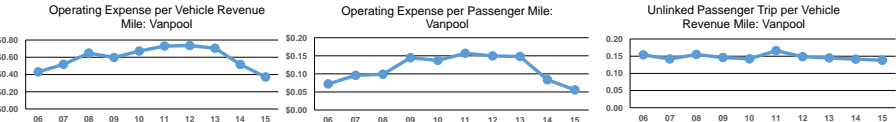
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Vanpool	170 ²	- ²	\$696,705	\$0	\$0	\$0	\$696,705
Total	170	-	\$696,705	\$0	\$0	\$0	\$696,705

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,031,506 ²	\$1,680,426 ²	\$696,705	18,532,333	384,912	2,783,365	62,498	0.0	177	170 ²	4.0%	1.0
Total	\$1,031,506	\$1,680,426	\$696,705	18,532,333	384,912	2,783,365	62,498	0.0	177	170	4.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.37	\$16.50	\$0.06	0.1
Total	\$0.37	\$16.50	\$0.06	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode VP/DO.

General Information

Urbanized Area Statistics - 2010 Census

49 New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

11,306,488 Annual Passenger Miles (PMT)
 2,171,067 Annual Unlinked Trips (UPT)
 7,357 Average Weekday Unlinked Trips
 3,539 Average Saturday Unlinked Trips
 1,784 Average Sunday Unlinked Trips

Database Information

NTDID: 60088
 Reporter Type: Full Reporter

Financial Information

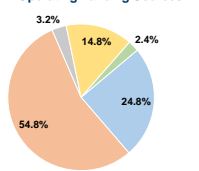
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,487,726	24.8%
Local Funds	\$7,708,206	54.8%
State Funds	\$448,331	3.2%
Federal Assistance	\$2,074,909	14.8%
Other Funds	\$338,177	2.4%
Total Operating Funds Expended	\$14,057,349	100.0%

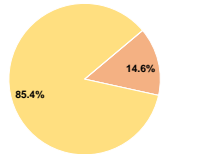
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$105,098	14.6%
State Funds	\$0	0.0%
Federal Assistance	\$616,741	85.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$721,839	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$213,410	1.5%
Materials and Supplies	\$204,218	1.5%
Purchased Transportation	\$13,487,893	95.9%
Other Operating Expenses	\$151,828	1.1%
Total Operating Expenses	\$14,057,349	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	41	29	29.3%	7.0
0.0	17	15	11.8%	4.7
0.0	58	44	24.1%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.02	\$5.25	1.5	21.8
Demand Response	\$6.27	\$41.11	0.2	2.1
Total	\$1.24	\$6.47	1.2	16.5

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	29	\$0	\$61,952	\$0	\$609,916	\$671,868
Demand Response	-	15	\$0	\$44,574	\$0	\$5,397	\$49,971
Total	-	44	\$0	\$106,526	\$0	\$615,313	\$721,839

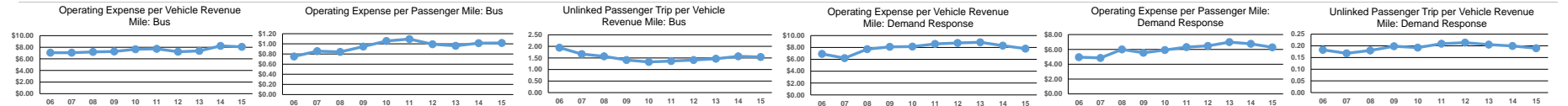
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$11,004,506	\$3,279,630	\$671,868	10,819,524	2,096,807	1,362,375	96,115	0.0	41	29	29.3%	7.0
Demand Response	\$3,052,843	\$208,096	\$49,971	486,964	74,260	391,305	35,422	0.0	17	15	11.8%	4.7
Total	\$14,057,349	\$3,487,726	\$721,839	11,306,488	2,171,067	1,753,680	131,537	0.0	58	44	24.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.08	\$114.49
Demand Response	\$7.80	\$86.18
Total	\$8.02	\$106.87



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

418 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.lrgvdc.org/>
301 W. Railroad St.
Weslaco, TX 78596

Lower Rio Grande Valley Development Council 2015 Annual Agency Profile

Program Administrator: Mr. Gabriel Zuniga
956-969-5761

General Information

Urbanized Area Statistics - 2010 Census

57 McAllen, TX
358 Square Miles
728,825 Population
57 Pop. Rank out of 498 UZAs

Other UZAs Served

237 Harlingen, TX; 0 Texas Non-UZA

Service Area Statistics

4,645 Square Miles
1,162,453 Population

Service Consumption

(Waived) Annual Passenger Miles (PMT)
499,318 Annual Unlinked Trips (UPT)
1,415 Average Weekday Unlinked Trips
247 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

1,661,664 Annual Vehicle Revenue Miles (VRM)
86,918 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60090
Reporter Type: Full Reporter

Financial Information

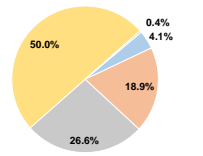
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$206,774	4.1%
Local Funds	\$955,814	18.9%
State Funds	\$1,345,316	26.6%
Federal Assistance	\$2,529,303	50.0%
Other Funds	\$19,470	0.4%
Total Operating Funds Expended	\$5,056,677	100.0%

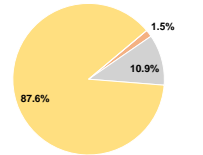
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$132,233	1.5%
State Funds	\$945,968	10.9%
Federal Assistance	\$7,636,872	87.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,715,073	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,815,611	55.7%
Materials and Supplies	\$911,434	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,329,632	26.3%
Total Operating Expenses	\$5,056,677	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	-	\$6,682,093	\$40,365	\$605,761	\$641,854	\$7,970,073
Commuter Bus	19	-	\$745,000	\$0	\$0	\$0	\$745,000
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0
Total	45	-	\$7,427,093	\$40,365	\$605,761	\$641,854	\$8,715,073

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,535,515	\$82,277	\$7,970,073	(Waived)	247,469	782,807	41,506	0.0	26	16	38.5%	2.9
Commuter Bus	\$662,954	\$47,861	\$745,000	(Waived)	200,169	701,507	32,725	0.0	25	19	24.0%	2.4
Demand Response	\$858,208	\$76,636	\$0	(Waived)	51,680	177,350	12,687	0.0	15	10	33.3%	4.4
Total	\$5,056,677	\$206,774	\$8,715,073		499,318	1,661,664	86,918	0.0	66	45	31.8%	

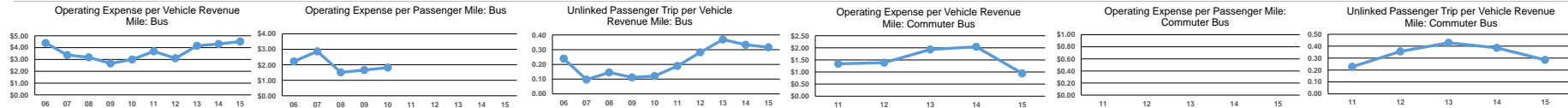
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.52	\$85.18
Commuter Bus	\$0.95	\$20.26
Demand Response	\$4.84	\$67.64
Total	\$3.04	\$58.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	(Waived)	\$14.29	0.3	6.0
Commuter Bus	(Waived)	\$3.31	0.3	6.1
Demand Response	(Waived)	\$16.61	0.3	4.1
Total		\$10.13	0.3	5.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 419

Hill Country Transit District 2015 Annual Agency Profile

<http://www.takeethehop.com/>
906 South High St.
San Saba, TX 76877

General Manager: Ms. Carole Warlick
325-372-4677

General Information

Urbanized Area Statistics - 2010 Census

163 Killeen, TX
85 Square Miles
217,630 Population
163 Pop. Rank out of 498 UZAs
Other UZAs Served
323 Temple, TX; 0 Texas Non-UZA

Service Consumption

6,133,573 Annual Passenger Miles (PMT)
910,428 Annual Unlinked Trips (UPT)
3,493 Average Weekday Unlinked Trips
782 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

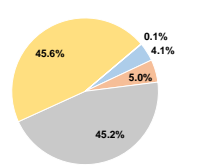
NTDID: 60091
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$448,234	4.1%
Local Funds	\$545,715	5.0%
State Funds	\$4,932,653	45.2%
Federal Assistance	\$4,975,860	45.6%
Other Funds	\$9,396	0.1%
Total Operating Funds Expended	\$10,911,858	100.0%

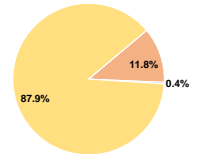
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$297,401	11.8%
State Funds	\$9,215	0.4%
Federal Assistance	\$2,218,813	87.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,525,429	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,462,019	68.4%
Materials and Supplies	\$2,063,649	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,386,190	12.7%
Total Operating Expenses	\$10,911,858	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	14	-	\$1,591,214	\$0	\$0	\$51,070	\$1,642,284
Demand Response	101	-	\$725,220	\$157,925	\$0	\$0	\$883,145
Total	115	-	\$2,316,434	\$157,925	\$0	\$51,070	\$2,525,429

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,147,440	\$276,172	\$1,642,284	3,567,792	634,583	706,563	46,553	0.0	28	14	50.0%	6.0
Demand Response	\$7,764,418	\$172,062	\$883,145	2,565,781	275,845	2,124,905	136,283	0.0	131	101	22.9%	5.6
Total	\$10,911,858	\$448,234	\$2,525,429	6,133,573	910,428	2,831,468	182,836	0.0	159	115	27.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.45	\$67.61
Demand Response	\$3.65	\$56.97
Total	\$3.85	\$59.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.88	\$4.96	0.9	13.6
Demand Response	\$3.03	\$28.15	0.1	2.0
Total	\$1.78	\$11.99	0.3	5.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

420 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.dcta.net/>

1660 S. Stemmons Suite 250
Lewisville, TX 75067

Denton County Transportation Authority

2015 Annual Agency Profile

President: Mr. James Cline
972-221-4600

General Information

Urbanized Area Statistics - 2010 Census

104 Denton-Lewisville, TX

145 Square Miles

366,174 Population

104 Pop. Rank out of 498 UZAs

Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX

Service Area Statistics

157 Square Miles

234,552 Population

Service Consumption

18,003,842 Annual Passenger Miles (PMT)

3,090,784 Annual Unlinked Trips (UPT)

11,896 Average Weekday Unlinked Trips

1,397 Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

Database Information

NTDID: 60101

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,629,297 17.4%

Local Funds \$16,756,773 62.9%

State Funds \$0 0.0%

Federal Assistance \$5,111,116 19.2%

Other Funds \$135,901 0.5%

Total Operating Funds Expended \$26,633,087 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$1,378,862 35.4%

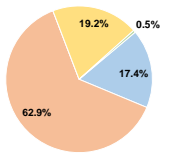
State Funds \$116,265 3.0%

Federal Assistance \$2,395,483 61.6%

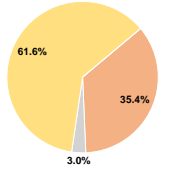
Other Funds \$0 0.0%

Total Capital Funds Expended \$3,890,610 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$11,071,977 44.0%

Materials and Supplies \$1,684,598 6.7%

Purchased Transportation \$10,990,498 43.7%

Other Operating Expenses \$1,403,470 5.6%

Total Operating Expenses \$25,150,543 100.0%

Reconciling OE Cash Expenditures \$1,482,544

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	44	-	\$295,150	\$455,878	\$50,209	\$76,210	\$877,447	
Demand Response	10	-	\$54,782	\$0	\$0	\$0	\$54,782	
Hybrid Rail	-	8	\$541,655	\$715,811	\$57,983	\$1,642,932	\$2,958,381	
Vanpool	-	32	\$0	\$0	\$0	\$0	\$0	
Total	54	40	\$891,587	\$1,171,689	\$108,192	\$1,719,142	\$3,890,610	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$9,934,604	\$3,524,306	\$877,447	6,345,512	2,368,553	1,403,748	116,874	0.0	50	44	12.0%	4.9
Demand Response	\$1,429,741	\$83,860	\$54,782	224,700	32,146	226,065	17,614	0.0	10	10	0.0%	4.2
Hybrid Rail	\$13,429,333	\$806,043	\$2,958,381	8,175,102	555,423	651,117	26,295	42.6	11	8	27.3%	5.0
Vanpool	\$356,865	\$215,088	\$0	3,258,528	134,662	618,963	11,072	0.0	32	32	0.0%	1.2
Total	\$25,150,543	\$4,629,297	\$3,890,610	18,003,842	3,090,784	2,899,893	171,855	42.6	103	94	8.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.08	\$85.00
Demand Response	\$6.32	\$81.17
Hybrid Rail	\$20.63	\$510.72
Vanpool	\$0.58	\$32.23
Total	\$8.67	\$146.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.57	\$4.19	1.7	20.3
Demand Response	\$6.36	\$44.48	0.1	1.8
Hybrid Rail	\$1.64	\$24.18	0.9	21.1
Vanpool	\$0.11	\$2.65	0.2	12.2
Total	\$1.40	\$8.14	1.1	18.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 421

Concho Valley Transit District 2015 Annual Agency Profile

<http://www.cvtcd.org/>
2801 W Loop 306, Suite A
San Angelo, TX 76904

Executive Director: Mr. John Stokes
325-944-9666

General Information

Urbanized Area Statistics - 2010 Census

315 San Angelo, TX
47 Square Miles
92,984 Population
315 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

15,355 Square Miles
157,849 Population

Service Consumption

676,754 Annual Passenger Miles (PMT)
315,600 Annual Unlinked Trips (UPT)
1,058 Average Weekday Unlinked Trips
828 Average Saturday Unlinked Trips
27 Average Sunday Unlinked Trips

Service Supplied

1,007,724 Annual Vehicle Revenue Miles (VRM)
63,412 Annual Vehicle Revenue Hours (VRH)
55 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60102
Reporter Type: Full Reporter

Financial Information

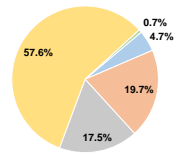
Sources of Operating Funds Expended

Fare Revenues	\$173,935	4.7%
Local Funds	\$735,839	19.7%
State Funds	\$653,023	17.5%
Federal Assistance	\$2,151,839	57.6%
Other Funds	\$24,353	0.7%
Total Operating Funds Expended	\$3,738,989	100.0%

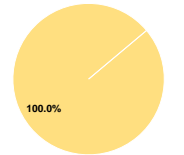
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,000,236	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,000,236	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,003,569	80.3%
Materials and Supplies	\$455,118	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$280,302	7.5%
Total Operating Expenses	\$3,738,989	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	15	-	\$829,541	\$0	\$1,151	\$3,169	\$833,861
Demand Response	40	-	\$164,903	\$0	\$0	\$1,471	\$166,374
Total	55	-	\$994,444	\$0	\$1,151	\$4,640	\$1,000,235

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$1,020,529	\$117,525	\$833,861	371,592	228,072	324,765	20,922	0.0	27	15	44.4%	5.6
Demand Response	\$2,718,460	\$56,410	\$166,374	305,162	87,528	682,959	42,490	0.0	54	40	25.9%	5.7
Total	\$3,738,989	\$173,935	\$1,000,235	676,754	315,600	1,007,724	63,412	0.0	81	55	32.1%	

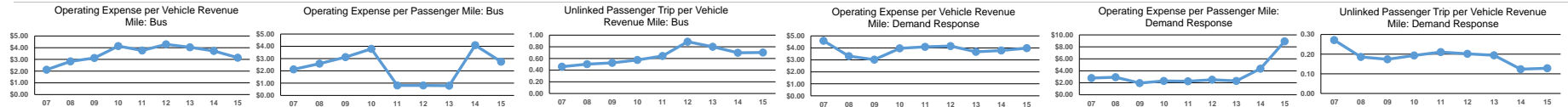
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.14	\$48.78
Demand Response	\$3.98	\$63.98
Total	\$3.71	\$58.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.75	\$4.47	0.7	10.9
Demand Response	\$8.91	\$31.06	0.1	2.1
Total	\$5.52	\$11.85	0.3	5.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

422 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.FBCTransit.org/>

12550 Emily Court
Sugar Land, TX 77478

Fort Bend County Public Transportation

2015 Annual Agency Profile

Director: Ms. Paulette Shelton
281-243-6701

General Information

Urbanized Area Statistics - 2010 Census

7 Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Consumption

6,716,703 Annual Passenger Miles (PMT)
382,742 Annual Unlinked Trips (UPT)
1,541 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 60103
Reporter Type: Full Reporter

Financial Information

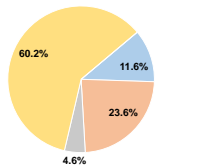
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$773,825	11.6%
Local Funds	\$1,566,194	23.6%
State Funds	\$303,920	4.6%
Federal Assistance	\$4,002,486	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,646,425	100.0%

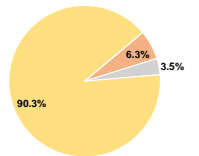
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$100,563	6.3%
State Funds	\$55,304	3.5%
Federal Assistance	\$1,445,509	90.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,601,376	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,690,566	26.2%
Materials and Supplies	\$542,266	8.4%
Purchased Transportation	\$4,061,595	62.9%
Other Operating Expenses	\$166,473	2.6%
Total Operating Expenses	\$6,460,900	100.0%
Reconciling OE Cash Expenditures	\$185,525	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	5	\$143,818	\$0	\$0	\$0	\$143,818
Commuter Bus	-	16	\$861,450	\$0	\$0	\$143,798	\$1,005,248
Demand Response	-	19	\$329,335	\$38,586	\$62,725	\$21,664	\$452,310
Total	-	40	\$1,334,603	\$38,586	\$62,725	\$165,462	\$1,601,376

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$702,279	\$11,682	\$143,818	103,694	11,480	144,995	8,547	0.0	35	5	85.7%	3.3
Commuter Bus	\$2,078,259	\$676,506	\$1,005,248	4,972,894	251,424	489,283	19,446	0.0	18	16	11.1%	4.0
Demand Response	\$3,680,362	\$85,637	\$452,310	1,640,115	119,838	986,669	48,964	0.0	35	19	45.7%	3.3
Total	\$6,460,900	\$773,825	\$1,601,376	6,716,703	382,742	1,620,947	76,957	0.0	88	40	54.5%	

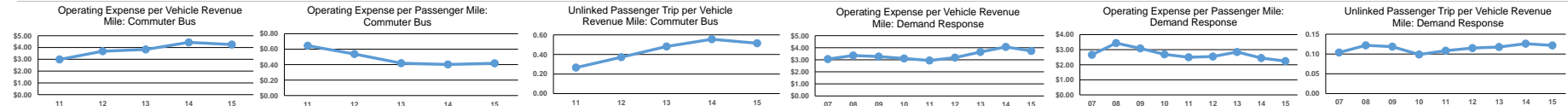
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.84	\$82.17
Commuter Bus	\$4.25	\$106.87
Demand Response	\$3.73	\$75.16
Total	\$3.99	\$83.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.77	\$61.17	0.1	1.3
Commuter Bus	\$0.42	\$8.27	0.5	12.9
Demand Response	\$2.24	\$30.71	0.1	2.4
Total	\$0.96	\$16.88	0.2	5.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 423

Rio Metro Regional Transit District

2015 Annual Agency Profile

Director of Transportation: Mr. Terry Doyle
505-843-1701

<http://www.riometro.org/>
809 Copper Avenue NW
Albuquerque, NM 87102

General Information

Urbanized Area Statistics - 2010 Census

56 Albuquerque, NM
251 Square Miles
741,318 Population
56 Pop. Rank out of 498 UZAs

Other UZAs Served

433 Los Lunas, NM; 326 Santa Fe, NM; 0 New Mexico Non-UZA

Service Area Statistics

915 Square Miles
929,543 Population

Service Consumption

46,294,461 Annual Passenger Miles (PMT)
1,156,785 Annual Unlinked Trips (UPT)
3,917 Average Weekday Unlinked Trips^a
1,518 Average Saturday Unlinked Trips^a
1,088 Average Sunday Unlinked Trips^a

Service Supplied

2,193,833 Annual Vehicle Revenue Miles (VRM)
80,827 Annual Vehicle Revenue Hours (VRH)
88 Vehicles Operated in Maximum Service (VOMS)
108 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60111
Reporter Type: Full Reporter

Financial Information

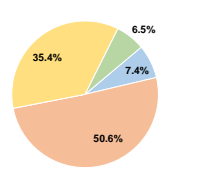
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,684,091	7.4%
Local Funds	\$18,304,659	50.6%
State Funds	\$0	0.0%
Federal Assistance	\$12,813,726	35.4%
Other Funds	\$2,350,629	6.5%
Total Operating Funds Expended	\$36,153,105	100.0%

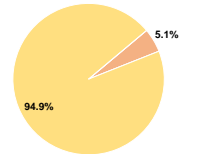
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$115,123	5.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,138,979	94.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,254,102	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,665,468	16.2%
Materials and Supplies	\$2,941,908	8.4%
Purchased Transportation	\$21,573,901	61.8%
Other Operating Expenses	\$4,725,676	13.5%
Total Operating Expenses	\$34,906,953	100.0%
Reconciling OE Cash Expenditures	\$1,246,152	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	2	-	\$0	\$0	\$0	\$0	\$0
Commuter Bus	2	5	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	25	\$80,019	\$2,061,511	\$16,500	\$96,072	\$2,254,102
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	34	\$0	\$0	\$0	\$0	\$0
Total	24	64	\$80,019	\$2,061,511	\$16,500	\$96,072	\$2,254,102

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$151,305	\$1,770	\$0	28,093	8,294	22,430	1,787	0.0	4	2	50.0%	3.0
Commuter Bus	\$1,718,896	\$29,698	\$0	1,050,028	62,392	289,808	12,654	0.0	9	7	22.2%	2.4
Commuter Rail	\$30,290,097	\$2,587,198	\$2,254,102	44,551,491	998,185	1,399,156	36,565	193.1	31	25	19.4%	8.8
Demand Response	\$2,344,095	\$65,425	\$0	563,638	69,272	381,228	26,152	0.0	30	20	33.3%	3.9
Demand Response - Taxi	\$402,560	\$0	\$0	101,211	18,642	101,211	3,669	0.0	34	34	0.0%	5.1
Total	\$34,906,953	\$2,684,091	\$2,254,102	46,294,461	1,156,785	2,193,833	80,827	193.1	108	88	18.5%	

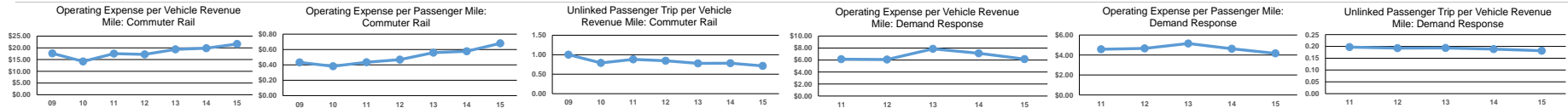
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.75	\$84.67
Commuter Bus	\$5.93	\$135.84
Commuter Rail	\$21.65	\$828.39
Demand Response	\$6.15	\$89.63
Demand Response - Taxi	\$3.98	\$109.72
Total	\$15.91	\$431.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.39	\$18.24	0.4	4.6
Commuter Bus	\$1.64	\$27.55	0.2	4.9
Commuter Rail	\$0.68	\$30.35	0.7	27.3
Demand Response	\$4.16	\$33.84	0.2	2.6
Demand Response - Taxi	\$3.98	\$21.59	0.2	5.1
Total	\$0.75	\$30.18	0.5	14.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

424 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.terrelldepot.com/>
200 South Virginia
Terrell, TX 75160

STAR Transit 2015 Annual Agency Profile

Executive Director: Mr. Michael Eastland
817-695-9163

General Information

Urbanized Area Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

981 Square Miles
384,304 Population

Service Consumption

2,298,562 Annual Passenger Miles (PMT)
193,703 Annual Unlinked Trips (UPT)
806 Average Weekday Unlinked Trips
39 Average Saturday Unlinked Trips
30 Average Sunday Unlinked Trips

Database Information

NTDID: 60114
Reporter Type: Full Reporter

Service Supplied

1,771,394 Annual Vehicle Revenue Miles (VRM)
112,314 Annual Vehicle Revenue Hours (VRH)
67 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Mode	1	-	\$0	\$0	\$0	\$0	\$0	
Bus	4 ²	- ²	\$359,272	\$0	\$0	\$16,278	\$375,550	
Commuter Bus	62 ²	- ²	\$964,290	\$0	\$306,551	\$110,639	\$1,381,480	
Demand Response	67	-	\$1,323,562	\$0	\$306,551	\$126,917	\$1,757,030	
Total	67	-	\$1,323,562	\$0	\$306,551	\$126,917	\$1,757,030	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$101,100	\$1,470	\$0	17,084	5,741	29,272	3,026	0.0	2	1	50.0%	2.3
Commuter Bus	\$271,195 ²	\$0 ²	\$375,550	195,791	21,382	64,321	4,853	0.0	6	4 ²	33.3%	0.7
Demand Response	\$4,781,021 ²	\$155,813 ²	\$1,381,480	2,085,687	166,580	1,677,801	104,435	0.0	72	62 ²	13.9%	3.4
Total	\$5,153,316	\$157,283	\$1,757,030	2,298,562	193,703	1,771,394	112,314	0.0	80	67	16.3%	

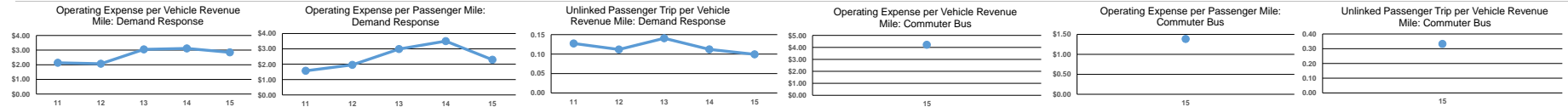
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.45	\$33.41
Commuter Bus	\$4.22	\$55.88
Demand Response	\$2.85	\$45.78
Total	\$2.91	\$45.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.92	\$17.61	0.2	1.9
Commuter Bus	\$1.39	\$12.68	0.3	4.4
Demand Response	\$2.29	\$28.70	0.1	1.6
Total	\$2.24	\$26.60	0.1	1.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode CB/DO.

*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$157,283	3.0%
Local Funds	\$373,147	7.2%
State Funds	\$705,119	13.6%
Federal Assistance	\$1,358,169	26.2%
Other Funds	\$2,588,481	49.9%
Total Operating Funds Expended	\$5,182,199	100.0%

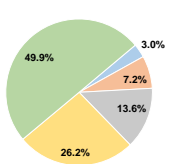
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$245,709	14.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,511,321	86.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,757,030	100.0%

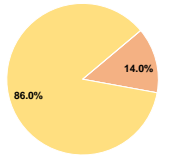
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,441,844	66.8%
Materials and Supplies	\$1,137,239	22.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$574,233	11.1%
Total Operating Expenses	\$5,153,316	100.0%
Reconciling OE Cash Expenditures	\$28,883	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



2015 National Transit Profiles: Full Reporting Agencies — 425

<http://www.plaqueminesparish.com/>

8056 Hwy 23
Belle Chasse, LA 70037

Plaquemines Parish Government

2015 Annual Agency Profile

Parish President: Mr. Amos Cormier
504-274-2462

General Information

Urbanized Area Statistics - 2010 Census

49 New Orleans, LA
251 Square Miles
899,703 Population
49 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Louisiana Non-UZA

Service Consumption

777,636 Annual Passenger Miles (PMT)
784,042 Annual Unlinked Trips (UPT)
2,295 Average Weekday Unlinked Trips
1,863 Average Saturday Unlinked Trips
1,863 Average Sunday Unlinked Trips

Database Information

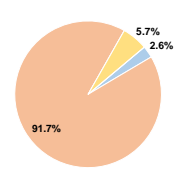
NTDID: 60127
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$114,355	2.6%
Local Funds	\$4,018,830	91.7%
State Funds	\$0	0.0%
Federal Assistance	\$248,144	5.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,381,329	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,399,937	77.6%
Materials and Supplies	\$637,718	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$343,674	7.8%
Total Operating Expenses	\$4,381,329	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Ferryboat	3	-	\$0	\$0	\$0	\$0	\$0
Total	10	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$535,619	\$0	\$0	390,186	9,143	144,028	4,733	0.0	7	7	0.0%	3.3
Ferryboat	\$3,845,710	\$114,355	\$0	387,450	774,899	21,222	10,832	2.0	3	3	0.0%	39.0
Total	\$4,381,329	\$114,355	\$0	777,636	784,042	165,250	15,565	2.0	10	10	0.0%	

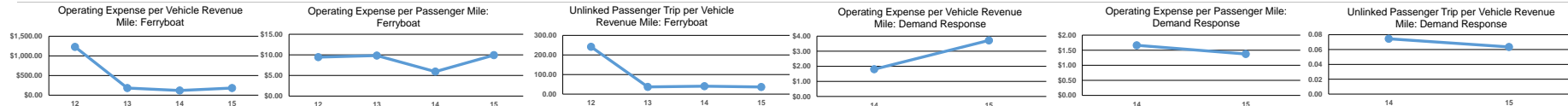
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$113.17
Ferryboat	\$181.21	\$355.03
Total	\$26.51	\$281.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.37	\$58.58	0.1	1.9
Ferryboat	\$9.93	\$4.96	36.5	71.5
Total	\$5.63	\$5.59	4.7	50.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

426 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.aacog.com/>
8700 Tesoro Dr Suite 700
San Antonio , TX 78217

Alamo Area Council of Governments 2015 Annual Agency Profile

Executive Director: Mrs. Diane Rath
210-362-5201

General Information

Urbanized Area Statistics - 2010 Census

26 San Antonio, TX
597 Square Miles
1,758,210 Population
26 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

1,533,260 Annual Passenger Miles (PMT)
111,145 Annual Unlinked Trips (UPT)
416 Average Weekday Unlinked Trips
52 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 60130
Reporter Type: Full Reporter

Service Area Statistics

10,185 Square Miles
534,238 Population

Service Supplied

969,085 Annual Vehicle Revenue Miles (VRM)
55,929 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Financial Information

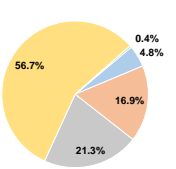
Sources of Operating Funds Expended

Fare Revenues	\$196,568	4.8%
Local Funds	\$691,343	16.9%
State Funds	\$871,424	21.3%
Federal Assistance	\$2,320,938	56.7%
Other Funds	\$16,531	0.4%
Total Operating Funds Expended	\$4,096,804	100.0%

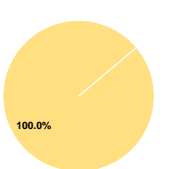
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,546	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,546	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,574,869	64.5%
Materials and Supplies	\$716,031	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$700,461	17.5%
Total Operating Expenses	\$3,991,361	100.0%
Reconciling OE Cash Expenditures	\$105,443	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	40	-	\$75,546	\$0	\$0	\$0	\$75,546
Total	40	-	\$75,546	\$0	\$0	\$0	\$75,546

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,991,361	\$196,568	\$75,546	1,533,260	111,145	969,085	55,929	0.0	84	40	52.4%	5.4
Total	\$3,991,361	\$196,568	\$75,546	1,533,260	111,145	969,085	55,929	0.0	84	40	52.4%	

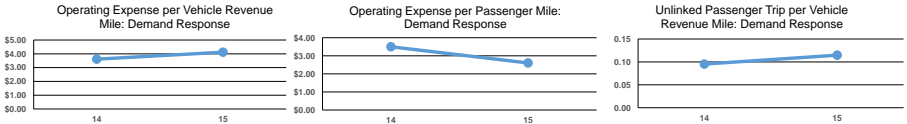
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.12	\$71.36	Demand Response
Total	\$4.12	\$71.36	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.60	\$35.91	0.1	2.0
\$2.60	\$35.91	0.1	2.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 427

<http://www.mata.org/>
3153 Oak Grove Avenue
Dallas, TX 75204

McKinney Avenue Transit Authority 2015 Annual Agency Profile

CEO/Chairman of the Board: Mr. Phil Cobb

General Information

Urbanized Area Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Service Consumption

817,489 Annual Passenger Miles (PMT)
634,589 Annual Unlinked Trips (UPT)
1,479 Average Weekday Unlinked Trips
2,955 Average Saturday Unlinked Trips
1,808 Average Sunday Unlinked Trips

Database Information

NTDID: 60133
Reporter Type: Full Reporter

Financial Information

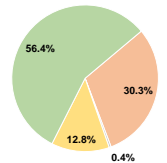
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$318,837	30.3%
State Funds	\$4,656	0.4%
Federal Assistance	\$134,442	12.8%
Other Funds	\$592,935	56.4%
Total Operating Funds Expended	\$1,050,870	100.0%

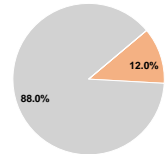
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,957	12.0%
State Funds	\$293,037	88.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$332,994	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$778,191	74.1%
Materials and Supplies	\$141,782	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$130,543	12.4%
Total Operating Expenses	\$1,050,516	100.0%
Reconciling OE Cash Expenditures	\$354	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

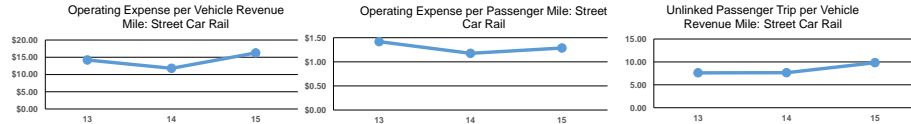
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Street Car Rail	3	-	\$186,462	\$0	\$59,219	\$87,313	\$332,994
Total	3	-	\$186,462	\$0	\$59,219	\$87,313	\$332,994

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Street Car Rail	\$1,050,516	\$0	\$332,994	817,489	634,589	64,577	12,330	4.5	6	3	50.0%	91.2
Total	\$1,050,516	\$0	\$332,994	817,489	634,589	64,577	12,330	4.5	6	3	50.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Street Car Rail	\$16.27	\$85.20	\$1.29	9.8
Total	\$16.27	\$85.20	\$1.29	9.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

428 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.thewoodlandstownship-tx.gov/>
2801 Technology Forest Blvd
The Woodlands, TX 77381

The Woodlands Township

2015 Annual Agency Profile

President / General Manager: Mr. Don Norrell
281-210-3800

General Information

Urbanized Area Statistics - 2010 Census

154 Conroe-The Woodlands, TX
133 Square Miles
239,938 Population
154 Pop. Rank out of 498 UZAs

Other UZAs Served

7 Houston, TX

Service Area Statistics

1,793 Square Miles
5,184,270 Population

Service Consumption

21,976,724 Annual Passenger Miles (PMT)
636,471 Annual Unlinked Trips (UPT)
2,536 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

1,334,197 Annual Vehicle Revenue Miles (VRM)
36,324 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60134
Reporter Type: Full Reporter

Financial Information

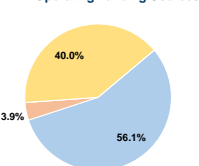
Sources of Operating Funds Expended

Fare Revenues	\$3,896,306	56.1%
Local Funds	\$271,479	3.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,782,286	40.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,950,071	100.0%

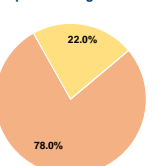
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,143	78.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,695	22.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,838	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$95,196	2.1%
Materials and Supplies	\$656	0.0%
Purchased Transportation	\$4,463,199	97.8%
Other Operating Expenses	\$6,644	0.1%
Total Operating Expenses	\$4,565,695	100.0%
Reconciling OE Cash Expenditures	\$1,992,757	
Purchased Transportation (Reported Separately)	\$391,618 *	

Modal Characteristics

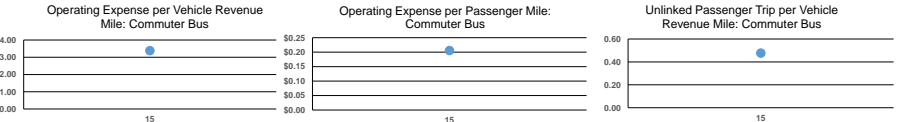
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	32	\$0	\$0	\$0	\$25,838	\$25,838
Total	-	32	\$0	\$0	\$0	\$25,838	\$25,838

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$4,514,448	\$3,896,306	\$25,838	21,976,724	636,471	1,334,197	36,324	0.0	45	32	28.9%	
Total	\$4,514,448	\$3,896,306	\$25,838	21,976,724	636,471	1,334,197	36,324	0.0	45	32	28.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.38	\$124.28	\$0.21	0.5
Total	\$3.38	\$124.28	\$0.21	0.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Brazos Transit District (NTDID: 60059), and in which the data are captured in another report for mode MB/PT.

2015 National Transit Profiles: Full Reporting Agencies — 429

<http://www.lincoln.ne.gov/city/pworks/startran/index.htm>
710 J Street
Lincoln, NE 68508

StarTran
2015 Annual Agency Profile

Transit Manager: Mr. Mike Davis
402-441-8600

General Information

Urbanized Area Statistics - 2010 Census

145 Lincoln, NE
88 Square Miles
258,719 Population
145 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

93 Square Miles
272,996 Population

Service Consumption

6,870,565 Annual Passenger Miles (PMT)
2,415,085 Annual Unlinked Trips (UPT)
8,831 Average Weekday Unlinked Trips^a
2,662 Average Saturday Unlinked Trips^a
Average Sunday Unlinked Trips^a

Database Information

NTDID: 70001
Reporter Type: Full Reporter

Financial Information

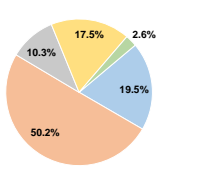
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,186,395	19.5%
Local Funds	\$5,631,622	50.2%
State Funds	\$1,153,761	10.3%
Federal Assistance	\$1,961,227	17.5%
Other Funds	\$290,828	2.6%
Total Operating Funds Expended	\$11,223,833	100.0%

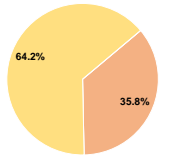
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,556,746	35.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,792,410	64.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,349,156	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$9,067,383	80.8%
Materials and Supplies	\$1,266,230	11.3%
Purchased Transportation	\$381,199	3.4%
Other Operating Expenses	\$509,021	4.5%
Total Operating Expenses	\$11,223,833	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

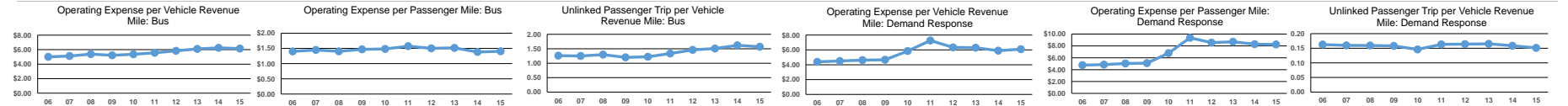
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	56	-	\$3,913,960	\$21,212	\$304,063	\$109,921	\$4,349,156
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Total	65	10	\$3,913,960	\$21,212	\$304,063	\$109,921	\$4,349,156

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,257,386	\$2,066,047	\$4,349,156	6,580,581	2,359,897	1,504,862	113,841	0.0	67	56	16.4%	8.0
Demand Response	\$1,472,064	\$55,153	\$0	178,643	36,561	241,641	18,278	0.0	13	9	30.8%	4.6
Demand Response - Taxi	\$494,383	\$65,195	\$0	111,341	18,627	107,819	5,677	0.0	10	10	0.0%	
Total	\$11,223,833	\$2,186,395	\$4,349,156	6,870,565	2,415,085	1,854,322	137,796	0.0	90	75	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.15	\$81.32	Bus	\$1.41	\$3.92	1.6
Demand Response	\$6.09	\$80.54	Demand Response	\$8.24	\$40.26	0.2
Demand Response - Taxi	\$4.59	\$87.09	Demand Response - Taxi	\$4.44	\$26.54	0.2
Total	\$6.05	\$81.45	Total	\$1.63	\$4.65	1.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

430 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ometro.com/>

2222 Cuming Street
Omaha, NE 68102

Transit Authority of Omaha

2015 Annual Agency Profile

Executive Director: Mr. Curt Simon

402-341-7560

General Information

Urbanized Area Statistics - 2010 Census

58 Omaha, NE-IA

271 Square Miles

725,008 Population

58 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

178 Square Miles

561,920 Population

Service Consumption

15,116,913 Annual Passenger Miles (PMT)

3,893,229 Annual Unlinked Trips (UPT)

13,563 Average Weekday Unlinked Trips

5,791 Average Saturday Unlinked Trips

2,598 Average Sunday Unlinked Trips

Service Supplied

4,780,890 Annual Vehicle Revenue Miles (VRM)

341,510 Annual Vehicle Revenue Hours (VRH)

125 Vehicles Operated in Maximum Service (VOMS)

153 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70002

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,023,990 14.8%

Local Funds \$15,289,588 56.2%

State Funds \$2,786,857 10.2%

Federal Assistance \$4,421,432 16.3%

Other Funds \$685,895 2.5%

Total Operating Funds Expended \$27,207,762 100.0%

Sources of Capital Funds Expended

Fare Revenues \$786,036 21.1%

Local Funds \$0 0.0%

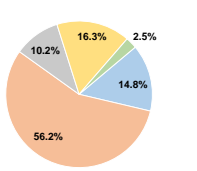
State Funds \$0 0.0%

Federal Assistance \$2,937,034 78.9%

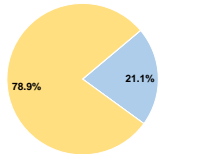
Other Funds \$0 0.0%

Total Capital Funds Expended \$3,723,070 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$21,700,327 79.9%

Materials and Supplies \$4,257,812 15.7%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$1,197,799 4.4%

Total Operating Expenses \$27,155,938 100.0%

Reconciling OE Cash Expenditures \$51,824

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	98	-	\$0	\$19,385	\$3,687,405	\$16,280	\$3,723,070
Demand Response	27	-	\$0	\$0	\$0	\$0	\$0
Total	125	-	\$0	\$19,385	\$3,687,405	\$16,280	\$3,723,070

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$24,311,195	\$4,325,694	\$3,723,070	14,380,290	3,780,468	3,979,913	285,537	0.0	124	98	21.0%	11.1
Demand Response	\$2,844,743	\$277,222	\$0	736,623	112,761	800,977	55,973	0.0	29	27	6.9%	4.2
Total	\$27,155,938	\$4,602,916	\$3,723,070	15,116,913	3,893,229	4,780,890	341,510	0.0	153	125	18.3%	

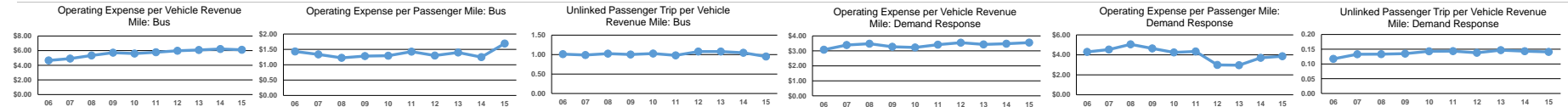
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.11	\$85.14
Demand Response	\$3.55	\$50.82
Total	\$5.68	\$79.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.69	\$6.43	0.9	13.2
Demand Response	\$3.86	\$25.23	0.1	2.0
Total	\$1.80	\$6.98	0.8	11.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 431

<http://www.cityutilities.net/>
Transit Services
Springfield, MO 65803

City Utilities of Springfield 2015 Annual Agency Profile

General Manager: Mr. Scott Miller
417-831-8600

General Information

Urbanized Area Statistics - 2010 Census

138 Springfield, MO
142 Square Miles
273,724 Population
138 Pop. Rank out of 498 UZAs

Service Consumption

6,600,980 Annual Passenger Miles (PMT)
1,517,812 Annual Unlinked Trips (UPT)
5,151 Average Weekday Unlinked Trips
2,557 Average Saturday Unlinked Trips
1,179 Average Sunday Unlinked Trips

Database Information

NTDID: 70003
Reporter Type: Full Reporter

Financial Information

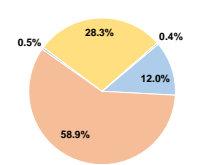
Sources of Operating Funds Expended

Fare Revenues	\$1,038,543	12.0%
Local Funds	\$5,115,028	58.9%
State Funds	\$43,559	0.5%
Federal Assistance	\$2,455,471	28.3%
Other Funds	\$31,427	0.4%
Total Operating Funds Expended	\$8,684,028	100.0%

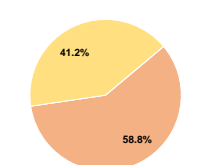
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,088,785	58.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,464,915	41.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,553,700	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,740,221	77.6%
Materials and Supplies	\$1,455,463	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$485,649	5.6%
Total Operating Expenses	\$8,681,333	100.0%
Reconciling OE Cash Expenditures	\$2,695	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	20	-	\$1,723,309	\$0	\$1,536,201	\$282,143	\$3,541,653
Demand Response	4	-	\$12,047	\$0	\$0	\$0	\$12,047
Total	24	-	\$1,735,356	\$0	\$1,536,201	\$282,143	\$3,553,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,717,796	\$1,008,130	\$3,541,653	6,483,697	1,499,925	1,051,366	74,364	0.0	28	20	28.6%	10.0
Demand Response	\$963,537	\$30,413	\$12,047	117,283	17,887	133,669	8,938	0.0	7	4	42.9%	3.9
Total	\$8,681,333	\$1,038,543	\$3,553,700	6,600,980	1,517,812	1,185,035	83,302	0.0	35	24	31.4%	

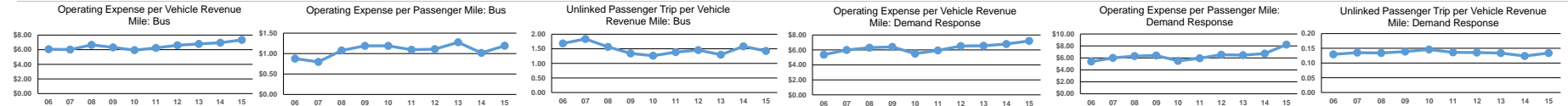
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.34	\$103.78
Demand Response	\$7.21	\$107.80
Total	\$7.33	\$104.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.19	\$5.15	1.4	20.2
Demand Response	\$8.22	\$53.87	0.1	2.0
Total	\$1.32	\$5.72	1.3	18.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

432 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.kcata.org/>

1200 East 18th Street
Kansas City, MO 64108

Kansas City Area Transportation Authority

2015 Annual Agency Profile

President & CEO: Mr. Robbie Makinen
816-346-0212

General Information

Urbanized Area Statistics - 2010 Census

31 Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs

Other UZAs Served

354 St. Joseph, MO-KS; 217 Topeka, KS; 0 Missouri Non-UZA; 340 Lee's Summit, MO; 332 Lawrence, KS

Service Area Statistics

456 Square Miles
788,748 Population

Service Consumption

61,745,405 Annual Passenger Miles (PMT)
15,428,318 Annual Unlinked Trips (UPT)
51,339 Average Weekday Unlinked Trips^a
28,033 Average Saturday Unlinked Trips^a
14,255 Average Sunday Unlinked Trips^a

Service Supplied

11,636,695 Annual Vehicle Revenue Miles (VRM)
787,867 Annual Vehicle Revenue Hours (VRH)
295 Vehicles Operated in Maximum Service (VOMS)
435 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70005
Reporter Type: Full Reporter

Financial Information

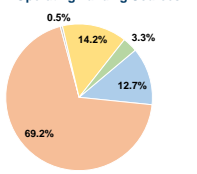
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$11,186,648	12.7%
Local Funds	\$60,821,799	69.2%
State Funds	\$434,161	0.5%
Federal Assistance	\$12,517,380	14.2%
Other Funds	\$2,890,748	3.3%
Total Operating Funds Expended	\$87,850,736	100.0%

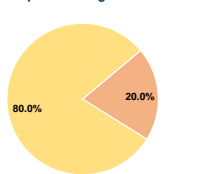
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,481,679	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,931,995	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,413,674	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$64,737,446	74.0%
Materials and Supplies	\$10,996,207	12.6%
Purchased Transportation	\$7,899,715	9.0%
Other Operating Expenses	\$3,802,676	4.3%
Total Operating Expenses	\$87,436,044	100.0%
Reconciling OE Cash Expenditures	\$132,990	
Purchased Transportation (Reported Separately)	\$281,702	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	168	-	\$7,111,138	\$390,569	\$478,466	\$3,771,536	\$11,751,709	
Bus Rapid Transit	11	-	\$11,051	\$26,906	\$32,979	\$249,122	\$320,058	
Demand Response	11	62	\$7,972	\$19,407	\$23,788	\$158,369	\$209,536	
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0	
Vanpool	32	-	\$122,776	\$4,189	\$5,406	\$0	\$132,371	
Total	222	73	\$7,252,937	\$441,071	\$540,639	\$4,179,027	\$12,413,674	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$69,440,954	\$9,459,076	\$11,751,709	53,078,869	13,531,071	7,555,947	544,566	0.4	272	168	38.2%	7.1
Bus Rapid Transit	\$5,375,850	\$614,487	\$320,058	3,826,842	1,435,736	512,787	44,373	11.6	15	11	26.7%	7.3
Demand Response	\$11,483,091	\$767,299	\$209,536	2,363,349	377,603	2,774,667	176,093	0.0	94	73	22.3%	2.6
Demand Response - Taxi	\$1,057,038	\$76,388	\$0	290,007	26,724	286,828	10,932	0.0	11	11	0.0%	
Vanpool	\$360,813	\$269,398	\$132,371	2,186,338	57,184	506,466	11,903	0.0	43	32	25.6%	4.3
Total	\$87,717,746	\$11,186,648	\$12,413,674	61,745,405	15,428,318	11,636,695	787,867	12.0	435	295	32.2%	

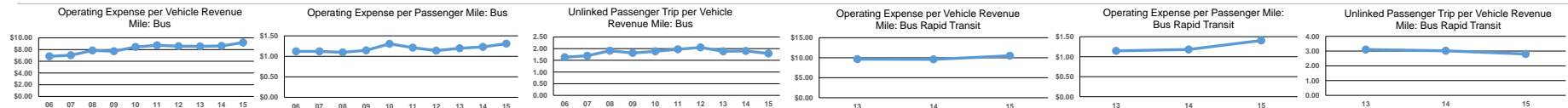
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.19	\$127.52
Bus Rapid Transit	\$10.48	\$121.15
Demand Response	\$4.14	\$65.21
Demand Response - Taxi	\$3.69	\$96.69
Vanpool	\$0.71	\$30.31
Total	\$7.54	\$111.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.31	\$5.13	1.8	24.8
Bus Rapid Transit	\$1.40	\$3.74	2.8	32.4
Demand Response	\$4.86	\$30.41	0.1	2.1
Demand Response - Taxi	\$3.64	\$39.55	0.1	2.4
Vanpool	\$0.17	\$6.31	0.1	4.8
Total	\$1.42	\$5.69	1.3	19.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

20 St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs

Service Consumption

290,081,876 Annual Passenger Miles (PMT)
 46,640,767 Annual Unlinked Trips (UPT)
 146,826 Average Weekday Unlinked Trips
 98,135 Average Saturday Unlinked Trips
 67,147 Average Sunday Unlinked Trips

Database Information

NTDID: 70006
 Reporter Type: Full Reporter

Financial Information

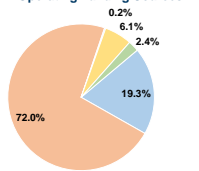
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$52,655,827	19.3%
Local Funds	\$196,348,816	72.0%
State Funds	\$668,968	0.2%
Federal Assistance	\$16,522,835	6.1%
Other Funds	\$6,481,872	2.4%
Total Operating Funds Expended	\$272,678,318	100.0%

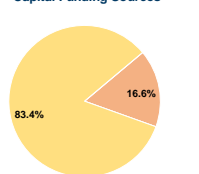
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$7,359,996	16.6%
State Funds	\$0	0.0%
Federal Assistance	\$37,011,242	83.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,371,238	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$193,961,738	77.3%
Materials and Supplies	\$38,705,143	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$18,167,742	7.2%
Total Operating Expenses	\$250,834,623	100.0%
Reconciling OE Cash Expenditures	\$21,843,694	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

558 Square Miles
 1,621,261 Population

Service Supplied

29,982,975 Annual Vehicle Revenue Miles (VRM)
 1,934,095 Annual Vehicle Revenue Hours (VRH)
 473 Vehicles Operated in Maximum Service (VOMS)
 595 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	317	-	\$22,163,825	\$1,858,492	\$2,597,891	\$3,177,238	\$29,797,446
Demand Response	98	-	\$4,315,765	\$129,600	\$0	\$0	\$4,445,365
Light Rail	58	-	\$0	\$9,889,891	\$18,281	\$220,255	\$10,128,427
Total	473	-	\$26,479,590	\$11,877,983	\$2,616,172	\$3,397,493	\$44,371,238

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$153,152,398	\$31,971,384	\$29,797,446	146,830,755	29,426,186	18,400,386	1,363,927	0.0	390	317	18.7%	7.4
Demand Response	\$24,399,908	\$2,616,039	\$4,445,365	5,728,574	577,134	5,335,156	305,467	0.0	118	98	16.9%	4.5
Light Rail	\$73,282,317	\$18,068,404	\$10,128,427	137,522,547	16,637,447	6,247,433	264,701	91.1	87	58	33.3%	16.3
Total	\$250,834,623	\$52,655,827	\$44,371,238	290,081,876	46,640,767	29,982,975	1,934,095	91.1	595	473	20.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.32	\$112.29
Demand Response	\$4.57	\$79.88
Light Rail	\$11.73	\$276.85
Total	\$8.37	\$129.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.04	\$5.20	1.6	21.6
Demand Response	\$4.26	\$42.28	0.1	1.9
Light Rail	\$0.53	\$4.40	2.7	62.9
Total	\$0.86	\$5.38	1.6	24.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

434 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.cedar-rapids.org/transit/>
427 8th St NW
Cedar Rapids, IA 52405

Cedar Rapids Transit
2015 Annual Agency Profile

Transit Manager: Mr. Bradley DeBrower
319-286-5560

General Information

Urbanized Area Statistics - 2010 Census

193 Cedar Rapids, IA
83 Square Miles
177,844 Population
193 Pop. Rank out of 498 UZAs

Service Consumption

6,642,319 Annual Passenger Miles (PMT)
1,417,549 Annual Unlinked Trips (UPT)
4,889 Average Weekday Unlinked Trips
3,127 Average Saturday Unlinked Trips
161 Average Sunday Unlinked Trips

Database Information

NTDID: 70008
Reporter Type: Full Reporter

Financial Information

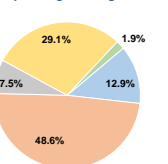
Sources of Operating Funds Expended

Fare Revenues	\$1,237,627	12.9%
Local Funds	\$4,661,077	48.6%
State Funds	\$721,374	7.5%
Federal Assistance	\$2,787,157	29.1%
Other Funds	\$181,539	1.9%
Total Operating Funds Expended	\$9,588,774	100.0%

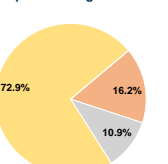
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$485,601	16.2%
State Funds	\$328,346	10.9%
Federal Assistance	\$2,188,986	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,002,933	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,610,864	72.0%
Materials and Supplies	\$1,199,489	15.4%
Purchased Transportation	\$578,853	7.4%
Other Operating Expenses	\$399,322	5.1%
Total Operating Expenses	\$7,788,528	100.0%
Reconciling OE Cash Expenditures	\$1,800,246	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

78 Square Miles
158,890 Population

Service Supplied

1,226,432 Annual Vehicle Revenue Miles (VRM)
84,700 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	22	-	\$1,641,804	\$0	\$1,361,129	\$0	\$3,002,933
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	22	8	\$1,641,804	\$0	\$1,361,129	\$0	\$3,002,933

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,049,223	\$960,334	\$3,002,933	6,381,138	1,371,105	962,106	70,093	0.0	33	22	33.3%	9.1
Demand Response	\$739,305	\$277,293	\$0	261,181	46,444	264,326	14,607	0.0	13	8	38.5%	5.2
Total	\$7,788,528	\$1,237,627	\$3,002,933	6,642,319	1,417,549	1,226,432	84,700	0.0	46	30	34.8%	

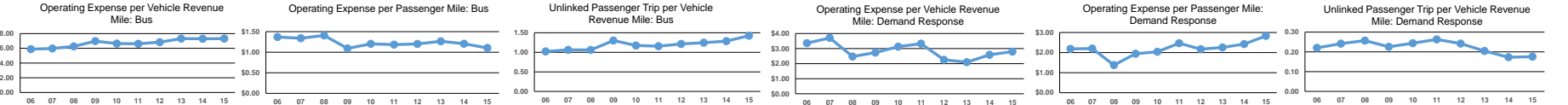
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.33	\$100.57
Demand Response	\$2.80	\$50.61
Total	\$6.35	\$91.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.10	\$5.14	1.4	19.6
Demand Response	\$2.83	\$15.92	0.2	3.2
Total	\$1.17	\$5.49	1.2	16.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

85 Des Moines, IA
201 Square Miles
450,070 Population
85 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

33,426,601 Annual Passenger Miles (PMT)
4,795,018 Annual Unlinked Trips (UPT)
16,773 Average Weekday Unlinked Trips^a
6,305 Average Saturday Unlinked Trips^a
3,844 Average Sunday Unlinked Trips^a

Database Information

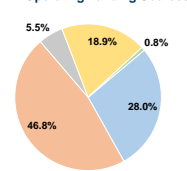
NTDID: 70010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$7,159,061	28.0%
Local Funds	\$11,983,223	46.8%
State Funds	\$1,402,382	5.5%
Federal Assistance	\$4,836,096	18.9%
Other Funds	\$198,666	0.8%
Total Operating Funds Expended	\$25,579,428	100.0%

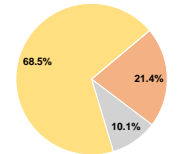
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,701,839	21.4%
State Funds	\$798,802	10.1%
Federal Assistance	\$5,446,098	68.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,946,739	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$18,738,857	73.6%
Materials and Supplies	\$5,071,279	19.9%
Purchased Transportation	\$213,354	0.8%
Other Operating Expenses	\$1,427,429	5.6%
Total Operating Expenses	\$25,450,919	100.0%
Reconciling OE Cash Expenditures	\$128,509	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	113	-	\$2,989,726	\$333,343	\$1,783,813	\$722,386	\$5,829,268
Demand Response	21	-	\$1,311,694	\$30,862	\$0	\$0	\$1,342,556
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Vanpool	95	-	\$774,915	\$0	\$0	\$0	\$774,915
Total	229	2	\$5,076,335	\$364,205	\$1,783,813	\$722,386	\$7,946,739

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$20,541,736	\$4,424,306	\$5,829,268	22,519,562	4,421,163	2,862,336	214,663	0.0	123	113	8.1%	8.5
Demand Response	\$3,417,819	\$1,893,787	\$1,342,556	1,224,664	133,760	768,053	49,406	0.0	25	21	16.0%	2.5
Demand Response - Taxi	\$252,052	\$4,896	\$0	113,507	9,238	112,463	3,460	0.0	2	2	0.0%	
Vanpool	\$1,239,312	\$836,072	\$774,915	9,568,868	230,857	1,804,749	40,218	0.0	109	95	12.8%	3.2
Total	\$25,450,919	\$7,159,061	\$7,946,739	33,426,601	4,795,018	5,547,601	307,747	0.0	259	231	10.8%	

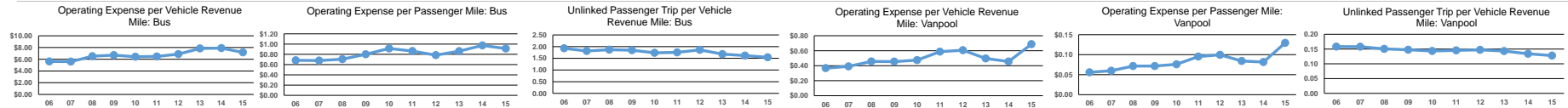
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.18	\$95.69
Demand Response	\$4.45	\$69.18
Demand Response - Taxi	\$2.24	\$72.85
Vanpool	\$0.69	\$30.81
Total	\$4.59	\$82.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.91	\$4.65	1.5	20.6
Demand Response	\$2.79	\$25.55	0.2	2.7
Demand Response - Taxi	\$2.22	\$27.28	0.1	2.7
Vanpool	\$0.13	\$5.37	0.1	5.7
Total	\$0.76	\$5.31	0.9	15.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

436 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.sioux-city.org/transit/>

509 Nebraska Street
Sioux City, IA 51102

Sioux City Transit System

2015 Annual Agency Profile

Assistant City Mgr, Administration: Mr. Mike Collett
712-279-6408

General Information

Urbanized Area Statistics - 2010 Census

292 Sioux City, IA-NE-SD
54 Square Miles
106,494 Population
292 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

5,283,467 Annual Passenger Miles (PMT)
1,128,272 Annual Unlinked Trips (UPT)
4,038 Average Weekday Unlinked Trips
1,900 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

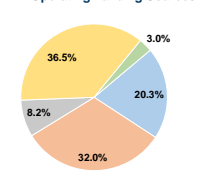
NTDID: 70012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$870,502	20.3%
Local Funds	\$1,371,978	32.0%
State Funds	\$349,383	8.2%
Federal Assistance	\$1,565,140	36.5%
Other Funds	\$127,789	3.0%
Total Operating Funds Expended	\$4,284,792	100.0%

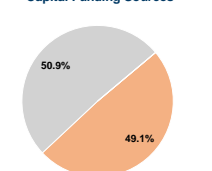
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$227,475	49.1%
State Funds	\$235,493	50.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$462,968	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,793,157	65.2%
Materials and Supplies	\$890,118	20.8%
Purchased Transportation	\$415,200	9.7%
Other Operating Expenses	\$186,317	4.3%
Total Operating Expenses	\$4,284,792	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	21	-	\$0	\$64,011	\$398,957	\$0	\$462,968	
Demand Response	-	7 ²	\$0	\$0	\$0	\$0	\$0	
Total	21	7	\$0	\$64,011	\$398,957	\$0	\$462,968	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,748,931	\$786,950	\$462,968	5,125,026	1,107,301	621,394	44,807	0.0	26	21	19.2%	11.7
Demand Response	\$535,861 ²	\$69,469 ²	\$0	158,441	20,971	136,272	12,857	0.0	10	7 ²	30.0%	5.6
Total	\$4,284,792	\$856,419	\$462,968	5,283,467	1,128,272	757,666	57,664	0.0	36	28	22.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.03	\$83.67
Demand Response	\$3.93	\$41.68
Total	\$5.66	\$74.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.73	\$3.39	1.8	24.7
Demand Response	\$3.38	\$25.55	0.2	1.6
Total	\$0.81	\$3.80	1.5	19.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Siouxdand Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.

2015 National Transit Profiles: Full Reporting Agencies — 437

<http://www.topekametro.org/>
201 North Kansas Avenue
Topeka, KS 66603

Topeka Metropolitan Transit Authority

2015 Annual Agency Profile

General Manager: Ms. Susan Duffy
785-730-8610

General Information

Urbanized Area Statistics - 2010 Census

217 Topeka, KS
80 Square Miles
150,003 Population
217 Pop. Rank out of 498 UZAs

Service Consumption

5,850,888 Annual Passenger Miles (PMT)
1,261,320 Annual Unlinked Trips (UPT)
4,425 Average Weekday Unlinked Trips^a
2,175 Average Saturday Unlinked Trips^a
Average Sunday Unlinked Trips^a

Database Information

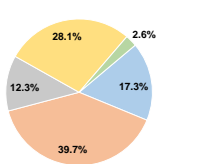
NTDID: 70014
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,339,131	17.3%
Local Funds	\$3,067,529	39.7%
State Funds	\$948,145	12.3%
Federal Assistance	\$2,175,486	28.1%
Other Funds	\$201,040	2.6%
Total Operating Funds Expended	\$7,731,331	100.0%

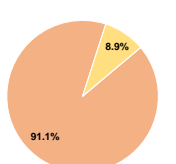
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$4,294,079	91.1%
State Funds	\$0	0.0%
Federal Assistance	\$420,758	8.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,714,837	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,679,794	73.5%
Materials and Supplies	\$1,292,908	16.7%
Purchased Transportation	\$289,191	3.7%
Other Operating Expenses	\$469,438	6.1%
Total Operating Expenses	\$7,731,331	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

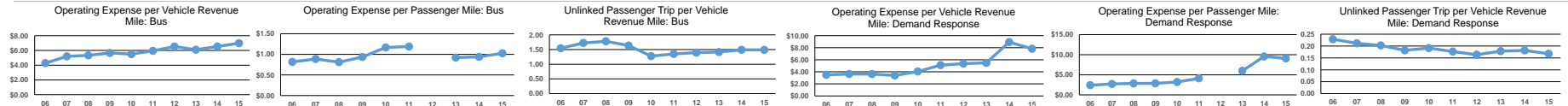
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	22	-	\$4,234,702	\$31,580	\$279,758	\$168,797	\$4,714,837
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
Total	33	8	\$4,234,702	\$31,580	\$279,758	\$168,797	\$4,714,837

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,660,107	\$1,146,844	\$4,714,837	5,526,444	1,205,569	810,668	54,382	0.0	30	22	26.7%	3.7
Demand Response	\$1,683,143	\$130,024	\$0	185,457	36,120	215,297	16,552	0.0	13	11	15.4%	3.6
Demand Response - Taxi	\$388,081	\$62,263	\$0	138,987	19,631	94,985	4,391	0.0	8	8	0.0%	
Total	\$7,731,331	\$1,339,131	\$4,714,837	5,850,888	1,261,320	1,120,950	75,325	0.0	51	41	19.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.98	\$104.08	\$1.02	\$4.69
Demand Response	\$7.82	\$101.69	\$9.08	\$46.60
Demand Response - Taxi	\$4.09	\$88.38	\$2.79	\$19.77
Total	\$6.90	\$102.64	\$1.32	\$6.13



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

438 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.wichitatransit.org/>

777 East Waterman
Wichita, KS 67202

Wichita Transit 2015 Annual Agency Profile

Director: Mr. Steve Spade
316-352-4805

General Information

Urbanized Area Statistics - 2010 Census

83 Wichita, KS
215 Square Miles
472,870 Population
83 Pop. Rank out of 498 UZAs

Service Consumption

10,800,430 Annual Passenger Miles (PMT)
2,123,939 Annual Unlinked Trips (UPT)
7,610 Average Weekday Unlinked Trips
4,076 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 70015
Reporter Type: Full Reporter

Financial Information

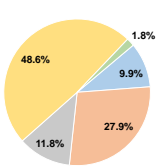
Sources of Operating Funds Expended

Fare Revenues	\$1,285,980	9.9%
Local Funds	\$3,618,515	27.9%
State Funds	\$1,526,679	11.8%
Federal Assistance	\$6,309,949	48.6%
Other Funds	\$231,227	1.8%
Total Operating Funds Expended	\$12,972,350	100.0%

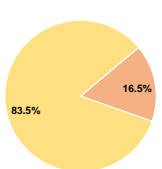
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$914,833	16.5%
State Funds	\$0	0.0%
Federal Assistance	\$4,631,482	83.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,546,315	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,274,135	71.5%
Materials and Supplies	\$1,477,355	11.4%
Purchased Transportation	\$1,665,204	12.8%
Other Operating Expenses	\$555,355	4.3%
Total Operating Expenses	\$12,972,049	100.0%
Reconciling OE Cash Expenditures	\$301	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	38	-	\$4,018,914	\$285,810	\$121,429	\$121,367	\$4,547,520
Demand Response	20	98	\$998,795	\$0	\$0	\$0	\$998,795
Total	58	98	\$5,017,709	\$285,810	\$121,429	\$121,367	\$5,546,315

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,400,841	\$1,758,002	\$4,547,520	9,208,827	1,886,498	1,719,897	111,056	0.0	52	38	26.9%	6.7
Demand Response	\$3,571,208	\$716,342	\$998,795	1,591,603	237,441	1,044,262	46,804	0.0	145	118	18.6%	2.2
Total	\$12,972,049	\$2,474,344	\$5,546,315	10,800,430	2,123,939	2,764,159	157,860	0.0	197	156	20.8%	

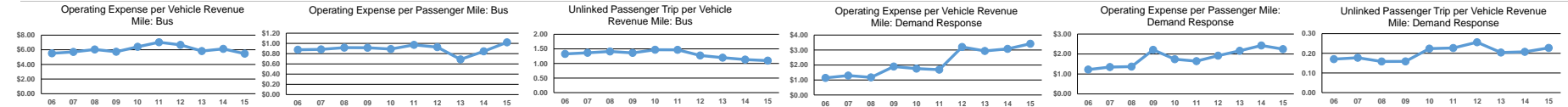
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.47	\$84.65
Demand Response	\$3.42	\$76.30
Total	\$4.69	\$82.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.02	\$4.98	1.1	17.0
Demand Response	\$2.24	\$15.04	0.2	5.1
Total	\$1.20	\$6.11	0.8	13.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 439

<http://www.gocolumbiamo.com/PublicWorks/Transportation/>
701 East Broadway
Columbia, MO 65205

City of Columbia 2015 Annual Agency Profile

Director of Public Works: Mr. David Nichols
573-874-2489

General Information

Urbanized Area Statistics - 2010 Census

255 Columbia, MO
62 Square Miles
124,748 Population
255 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Missouri Non-UZA

Service Consumption

4,944,512 Annual Passenger Miles (PMT)
1,700,228 Annual Unlinked Trips (UPT)
6,423 Average Weekday Unlinked Trips
1,096 Average Saturday Unlinked Trips
153 Average Sunday Unlinked Trips

Database Information

NTDID: 70016
Reporter Type: Full Reporter

Financial Information

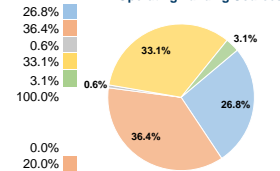
Sources of Operating Funds Expended

Fare Revenues \$1,859,660 26.8%
Local Funds \$2,529,233 36.4%
State Funds \$44,578 0.6%
Federal Assistance \$2,299,372 33.1%
Other Funds \$213,713 3.1%
Total Operating Funds Expended \$6,946,556 100.0%

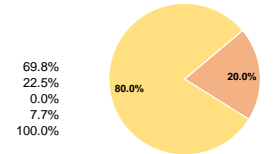
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$203,251 20.0%
State Funds \$0 0.0%
Federal Assistance \$812,997 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,016,248 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,850,229 69.8%
Materials and Supplies \$1,563,696 22.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$532,431 7.7%
Total Operating Expenses \$6,946,556 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	28	-	\$991,576	\$24,345	\$0	\$327	\$1,016,248
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Total	37	-	\$991,576	\$24,345	\$0	\$327	\$1,016,248

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,660,530	\$1,657,084	\$1,016,248	4,652,672	1,642,520	807,384	78,364	0.0	36	28	22.2%	9.3
Demand Response	\$1,286,026	\$202,576	\$0	291,840	57,708	276,764	21,636	0.0	17	9	47.1%	5.0
Total	\$6,946,556	\$1,859,660	\$1,016,248	4,944,512	1,700,228	1,084,148	100,000	0.0	53	37	30.2%	

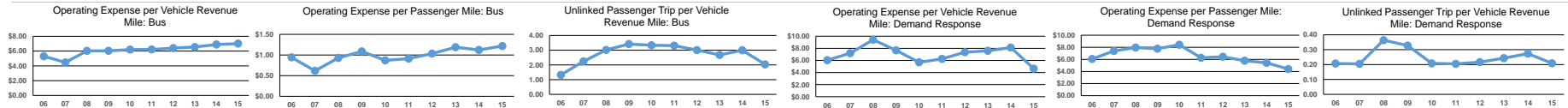
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.01	\$72.23
Demand Response	\$4.65	\$59.44
Total	\$6.41	\$69.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.22	\$3.45	2.0	21.0
Demand Response	\$4.41	\$22.29	0.2	2.7
Total	\$1.40	\$4.09	1.6	17.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

440 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.icgov.org/>
410 East Washington Street
Iowa City, IA 52240

Iowa City Transit 2015 Annual Agency Profile

MPO, Executive Director: Mr. Kent Ralston

General Information

Urbanized Area Statistics - 2010 Census

290 Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs

Service Consumption

4,046,778 Annual Passenger Miles (PMT)
1,902,226 Annual Unlinked Trips (UPT)
7,234 Average Weekday Unlinked Trips
1,603 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

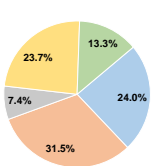
NTDID: 70018
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,607,670	24.0%
Local Funds	\$2,108,387	31.5%
State Funds	\$493,801	7.4%
Federal Assistance	\$1,587,724	23.7%
Other Funds	\$892,918	13.3%
Total Operating Funds Expended	\$6,690,500	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,053,272	77.5%
Materials and Supplies	\$868,233	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$311,688	6.0%
Total Operating Expenses	\$5,233,193	100.0%
Reconciling OE Cash Expenditures	\$1,208	
Purchased Transportation (Reported Separately)	\$1,456,099 *	

Modal Characteristics

Modal Overview

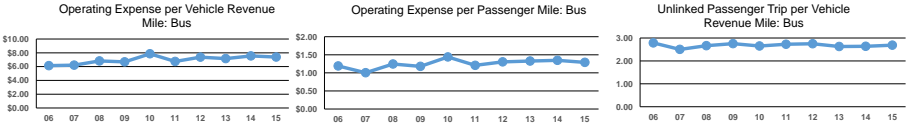
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	21	-	\$0	\$0	\$0	\$0	\$0
Total	21	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,223,304	\$1,445,831	\$0	4,046,778	1,902,226	707,362	53,845	0.0	28	21	25.0%	11.8
Total	\$5,223,304	\$1,445,831	\$0	4,046,778	1,902,226	707,362	53,845	0.0	28	21	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.38	\$97.01	\$1.29	2.7
Total	\$7.38	\$97.01	\$1.29	2.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

290 Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs

Service Consumption

6,217,254 Annual Passenger Miles (PMT)
4,490,796 Annual Unlinked Trips (UPT)
16,596 Average Weekday Unlinked Trips
3,671 Average Saturday Unlinked Trips
3,671 Average Sunday Unlinked Trips

Database Information

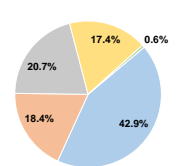
NTDID: 70019
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,459,637	42.9%
Local Funds	\$624,983	18.4%
State Funds	\$704,667	20.7%
Federal Assistance	\$590,440	17.4%
Other Funds	\$20,050	0.6%
Total Operating Funds Expended	\$3,399,777	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,356,419	70.2%
Materials and Supplies	\$770,388	22.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$230,858	6.9%
Total Operating Expenses	\$3,357,665	100.0%
Reconciling OE Cash Expenditures	\$42,112	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

30 Square Miles
71,372 Population

Service Supplied

754,991 Annual Vehicle Revenue Miles (VRM)
78,532 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	26	-	\$0	\$0	\$0	\$0	\$0
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Total	29	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,967,693	\$1,456,572	\$0	6,184,309	4,481,383	697,532	68,682	0.0	31	26	16.1%	6.5
Demand Response	\$389,972	\$3,065	\$0	32,945	9,413	57,459	9,850	0.0	6	3	50.0%	8.8
Total	\$3,357,665	\$1,459,637	\$0	6,217,254	4,490,796	754,991	78,532	0.0	37	29	21.6%	

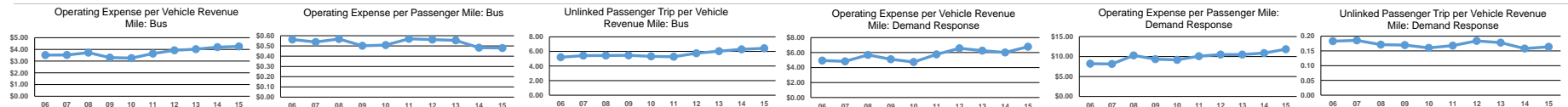
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.25	\$43.21
Demand Response	\$6.79	\$39.59
Total	\$4.45	\$42.76

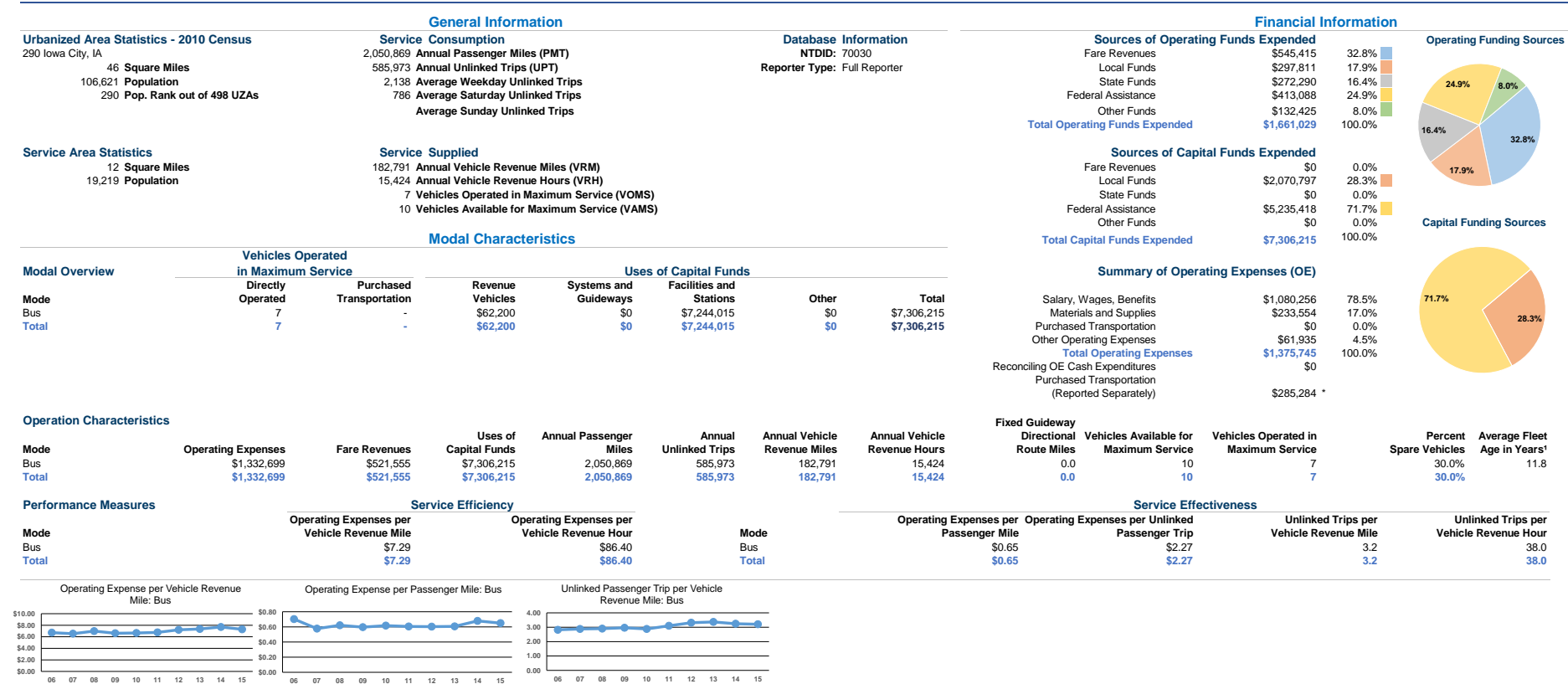
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.48	\$0.66	6.4	65.2
Demand Response	\$11.84	\$41.43	0.2	1.0
Total	\$0.54	\$0.75	5.9	57.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

31 Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs

Other UZAs Served

332 Lawrence, KS; 0 Kansas Non-UZA

Service Area Statistics

142 Square Miles
390,882 Population

Service Consumption

9,823,143 Annual Passenger Miles (PMT)
575,219 Annual Unlinked Trips (UPT)
2,126 Average Weekday Unlinked Trips^a
Average Saturday Unlinked Trips^a
Average Sunday Unlinked Trips^a

Database Information

NTDID: 70035
Reporter Type: Full Reporter

Financial Information

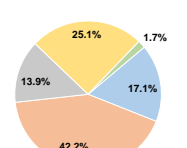
Sources of Operating Funds Expended

Fare Revenues	\$1,472,518	17.1%
Local Funds	\$3,626,365	42.2%
State Funds	\$1,193,946	13.9%
Federal Assistance	\$2,152,063	25.1%
Other Funds	\$145,448	1.7%
Total Operating Funds Expended	\$8,590,340	100.0%

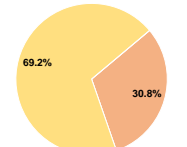
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,114,384	30.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,503,740	69.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,618,124	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,040,673	12.1%
Materials and Supplies	\$1,205,722	14.0%
Purchased Transportation	\$6,179,567	71.9%
Other Operating Expenses	\$164,378	1.9%
Total Operating Expenses	\$8,590,340	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	22	\$2,369,704	\$0	\$105,337	\$0	\$2,475,041
Commuter Bus	-	21	\$789,901	\$0	\$35,112	\$0	\$825,013
Demand Response	-	20	\$318,070	\$0	\$0	\$0	\$318,070
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0
Total	-	87	\$3,477,675	\$0	\$140,449	\$0	\$3,618,124

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,293,581	\$862,804	\$2,475,041	6,308,990	328,133	888,359	40,762	0.0	33	22	33.3%	7.7
Commuter Bus	\$1,426,591	\$302,711	\$825,013	2,834,474	148,205	344,524	13,061	0.0	33	21	36.4%	6.9
Demand Response	\$2,211,935	\$263,303	\$318,070	384,309	65,470	300,610	16,592	0.0	34	20	41.2%	4.2
Demand Response - Taxi	\$658,233	\$43,700	\$0	295,370	33,411	264,195	10,884	0.0	24	24	0.0%	
Total	\$8,590,340	\$1,472,518	\$3,618,124	9,823,143	575,219	1,797,688	81,299	0.0	124	87	29.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.83	\$105.33
Commuter Bus	\$4.14	\$109.23
Demand Response	\$7.36	\$133.31
Demand Response - Taxi	\$2.49	\$60.48
Total	\$4.78	\$105.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.68	\$13.08	0.4	8.0
Commuter Bus	\$0.50	\$9.63	0.4	11.3
Demand Response	\$5.76	\$33.79	0.2	3.9
Demand Response - Taxi	\$2.23	\$19.70	0.1	3.1
Total	\$0.87	\$14.93	0.3	7.1



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

444 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.cyride.com/>
1700 University Blvd.
Ames, IA 50010

Ames Transit Agency dba CyRide 2015 Annual Agency Profile

Transit Director: Mrs. Sheri Kyras
515-239-5563

General Information

Urbanized Area Statistics - 2010 Census

445 Ames, IA
23 Square Miles
60,438 Population
445 Pop. Rank out of 498 UZAs

Service Consumption

10,846,180 Annual Passenger Miles (PMT)
6,710,917 Annual Unlinked Trips (UPT)
24,808 Average Weekday Unlinked Trips
4,752 Average Saturday Unlinked Trips
2,848 Average Sunday Unlinked Trips

Database Information

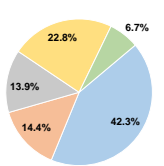
NTDID: 70041
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,987,196	42.3%
Local Funds	\$1,352,478	14.4%
State Funds	\$1,306,482	13.9%
Federal Assistance	\$2,144,684	22.8%
Other Funds	\$632,605	6.7%
Total Operating Funds Expended	\$9,423,445	100.0%

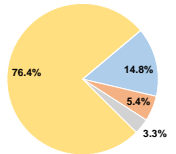
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$431,983	14.8%
Local Funds	\$158,814	5.4%
State Funds	\$97,975	3.3%
Federal Assistance	\$2,235,911	76.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,924,683	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,632,151	81.0%
Materials and Supplies	\$1,360,840	14.4%
Purchased Transportation	\$12,059	0.1%
Other Operating Expenses	\$418,395	4.4%
Total Operating Expenses	\$9,423,445	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	74	4	\$2,716,190	\$0	\$35,071	\$173,422	\$2,924,683
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Total	77	4	\$2,716,190	\$0	\$35,071	\$173,422	\$2,924,683

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,221,270	\$4,404,193	\$2,924,683	10,801,986	6,699,351	1,263,680	122,680	0.0	107	78	27.1%	10.2
Demand Response	\$202,175	\$14,986	\$0	44,194	11,566	39,862	4,024	0.0	11	3	72.7%	7.3
Total	\$9,423,445	\$4,419,179	\$2,924,683	10,846,180	6,710,917	1,303,542	126,704	0.0	118	81	31.4%	

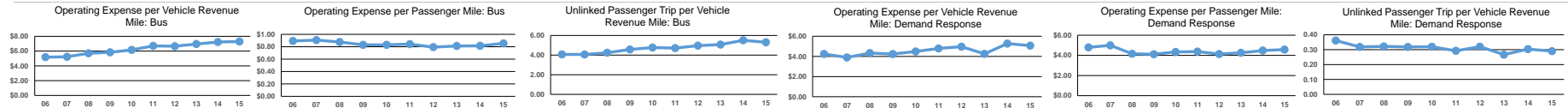
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.30	\$75.17
Demand Response	\$5.07	\$50.24
Total	\$7.23	\$74.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.85	\$1.38	5.3	54.6
Demand Response	\$4.57	\$17.48	0.3	2.9
Total	\$0.87	\$1.40	5.1	53.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 445

http://www.johnson-county.com/dept_seats.aspx?id=581/

4810 Melrose Ave.
Iowa City, IA 52246

Johnson County SEATS

2015 Annual Agency Profile

Billing Supervisor: Mrs. Dawn Alam
319-688-5939

General Information

Urbanized Area Statistics - 2010 Census

290 Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

600,886 Annual Passenger Miles (PMT)
132,409 Annual Unlinked Trips (UPT)
503 Average Weekday Unlinked Trips
80 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

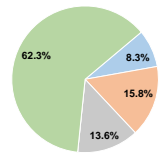
NTDID: 70045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$207,473	8.3%
Local Funds	\$395,021	15.8%
State Funds	\$340,636	13.6%
Federal Assistance	\$0	0.0%
Other Funds	\$1,555,864	62.3%
Total Operating Funds Expended	\$2,498,994	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,161,446	86.5%
Materials and Supplies	\$229,114	9.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$108,434	4.3%
Total Operating Expenses	\$2,498,994	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated		Purchased Transportation	Revenue Vehicles	Uses of Capital Funds			Other	Total
	23 ²	- ²			Systems and Guideways	Facilities and Stations			
Demand Response	23 ²	- ²		\$0	\$0	\$0		\$0	\$0
Total	23	-		\$0	\$0	\$0		\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,498,994 ²	\$207,473 ²	\$0	600,886	132,409	460,057	43,377	0.0	25	23 ²	8.0%	7.9
Total	\$2,498,994	\$207,473	\$0	600,886	132,409	460,057	43,377	0.0	25	23	8.0%	

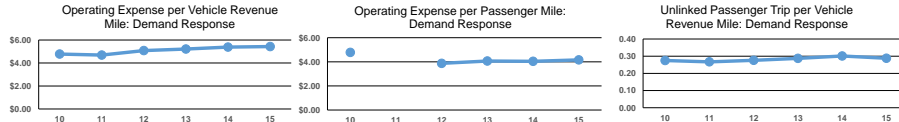
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.43	\$57.61	Demand Response
Total	\$5.43	\$57.61	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.16	\$18.87	0.3	3.1
\$4.16	\$18.87	0.3	3.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Iowa City Transit (NTDID: 70018), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Coralville Transit System (NTDID: 70030), and in which the data are captured in this report for mode DR/DO.

446 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.lawrencetransit.org/>
933 New Hampshire Street
Lawrence, KS 66044

City of Lawrence 2015 Annual Agency Profile

Public Transit Administrator: Mr. Robert Nugent
785-832-3464

General Information

Urbanized Area Statistics - 2010 Census

332 Lawrence, KS
30 Square Miles
88,053 Population
332 Pop. Rank out of 498 UZAs

Service Consumption

5,462,988 Annual Passenger Miles (PMT)
2,992,970 Annual Unlinked Trips (UPT)
11,289 Average Weekday Unlinked Trips
2,020 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 70048
Reporter Type: Full Reporter

Financial Information

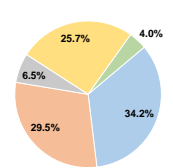
Sources of Operating Funds Expended

Fare Revenues	\$2,659,318	34.2%
Local Funds	\$2,296,401	29.5%
State Funds	\$507,030	6.5%
Federal Assistance	\$2,000,959	25.7%
Other Funds	\$312,931	4.0%
Total Operating Funds Expended	\$7,776,639	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,515,947	60.4%
Federal Assistance	\$995,661	39.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,511,608	100.0%

Operating Funding Sources



Service Area Statistics

30 Square Miles
87,643 Population

Service Supplied

1,392,282 Annual Vehicle Revenue Miles (VRM)
133,246 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

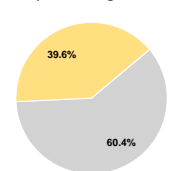
Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	37	\$2,511,608	\$0	\$0	\$0	\$0	\$2,511,608
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	52	\$2,511,608	\$0	\$0	\$0	\$0	\$2,511,608

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$606,050	7.9%
Materials and Supplies	\$957,147	12.5%
Purchased Transportation	\$5,970,028	78.0%
Other Operating Expenses	\$117,919	1.5%
Total Operating Expenses	\$7,651,144	100.0%
Reconciling OE Cash Expenditures	\$125,495	
Purchased Transportation (Reported Separately)	\$0	

Capital Funding Sources



Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,568,978	\$2,495,500	\$2,511,608	5,079,493	2,913,606	986,460	95,827	0.0	49	37	24.5%	9.0
Demand Response	\$2,082,166	\$163,818	\$0	383,495	79,364	405,822	37,419	0.0	22	15	31.8%	4.6
Total	\$7,651,144	\$2,659,318	\$2,511,608	5,462,988	2,992,970	1,392,282	133,246	0.0	71	52	26.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.65	\$58.11
Demand Response	\$5.13	\$55.64
Total	\$5.50	\$57.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.10	3.0	30.4
Demand Response	\$5.43	0.2	2.1
Total	\$1.40	2.1	22.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 447

<http://www.riverbendtransit.org/>
7440 Vine Street CT
Davenport, IA 52806

River Bend Transit 2015 Annual Agency Profile

CEO - Chief Executive Officer: Mr. Randy Zobrist
563-445-4465

General Information

Urbanized Area Statistics - 2010 Census

134 Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

1,556,707 Annual Passenger Miles (PMT)
173,479 Annual Unlinked Trips (UPT)
673 Average Weekday Unlinked Trips
43 Average Saturday Unlinked Trips
5 Average Sunday Unlinked Trips

Database Information

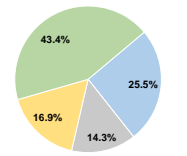
NTDID: 70049
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$623,182	25.5%
Local Funds	\$0	0.0%
State Funds	\$349,592	14.3%
Federal Assistance	\$413,553	16.9%
Other Funds	\$1,061,132	43.4%
Total Operating Funds Expended	\$2,447,459	100.0%

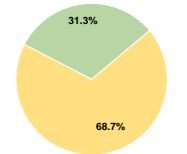
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$307,367	68.7%
Other Funds	\$140,021	31.3%
Total Capital Funds Expended	\$447,388	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,052,012	45.8%
Materials and Supplies	\$294,338	12.8%
Purchased Transportation	\$906,189	35.1%
Other Operating Expenses	\$143,796	6.3%
Total Operating Expenses	\$2,296,335	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$151,124 *	

Modal Characteristics

Modal Overview

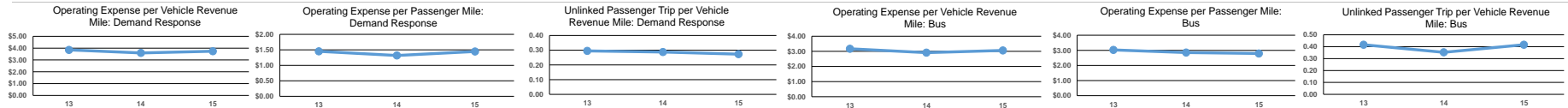
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	1	\$0	\$0	\$0	\$0	\$0
Demand Response	27	10	\$447,388	\$0	\$0	\$0	\$447,388
Total	27	11	\$447,388	\$0	\$0	\$0	\$447,388

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$147,021	\$4,928	\$0	32,529	12,357	29,671	1,784	0.0	2	1	50.0%	6.0
Demand Response	\$2,300,438	\$610,095	\$447,388	1,524,178	161,122	589,994	41,966	0.0	69	37	46.4%	6.4
Total	\$2,447,459	\$615,023	\$447,388	1,556,707	173,479	619,665	43,750	0.0	71	38	46.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.96	\$82.41	\$4.52	0.4
Demand Response	\$3.90	\$54.82	\$1.51	0.3
Total	\$3.95	\$55.94	\$1.57	0.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.

448 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.rideuta.com/>

669 West 200 South
Salt Lake City, UT 84101

Utah Transit Authority 2015 Annual Agency Profile

CEO(Acting): Mr. Jerry Benson
801-287-2318

General Information

Urbanized Area Statistics - 2010 Census

42 Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs

Other UZAs Served

82 Provo-Orem, UT; 77 Ogden-Layton, UT; 0 Utah Non-UZA

Service Area Statistics

737 Square Miles
1,883,504 Population

Service Consumption

389,556,981 Annual Passenger Miles (PMT)
46,721,585 Annual Unlinked Trips (UPT)
161,862 Average Weekday Unlinked Trips
78,804 Average Saturday Unlinked Trips
25,638 Average Sunday Unlinked Trips

Service Supplied

36,383,889 Annual Vehicle Revenue Miles (VRM)
1,911,501 Annual Vehicle Revenue Hours (VRH)
1,104 Vehicles Operated in Maximum Service (VOMS)
1,463 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Financial Information

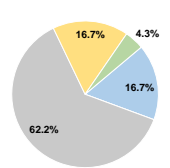
Sources of Operating Funds Expended

Fare Revenues	\$52,098,261	16.7%
Local Funds	\$0	0.0%
State Funds	\$193,737,347	62.2%
Federal Assistance	\$52,000,011	16.7%
Other Funds	\$13,393,453	4.3%
Total Operating Funds Expended	\$311,229,072	100.0%

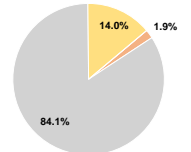
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,043,123	1.9%
State Funds	\$46,836,154	84.1%
Federal Assistance	\$7,819,097	14.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,698,374	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$173,873,513	74.2%
Materials and Supplies	\$35,266,386	15.1%
Purchased Transportation	\$4,059,633	1.7%
Other Operating Expenses	\$21,064,504	9.0%
Total Operating Expenses	\$234,264,036	100.0%
Reconciling OE Cash Expenditures	\$76,965,036	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	401	5	\$12,794,454	\$2,721,263	\$10,855,285	\$53,960	\$26,424,962	
Commuter Bus	42	-	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	36	-	\$0	\$1,143,979	\$200,852	\$0	\$1,344,831	
Demand Response	59	46	\$5,207,560	\$489,231	\$63,935	\$52,664	\$5,813,390	
Light Rail	91	-	\$2,245,074	\$8,843,105	\$2,958,922	\$1,117,864	\$15,164,965	
Vanpool	424	-	\$1,849,040	\$0	\$0	\$0	\$1,849,040	
Total	1,053	51	\$22,096,128	\$13,197,578	\$14,078,994	\$1,224,488	\$50,597,188	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$108,504,552	\$16,655,138	\$26,424,962	90,991,885	19,957,023	14,221,852	1,024,845	2.1	568	406	28.5%	7.5
Commuter Bus	\$7,597,796	\$551,213	\$0	13,824,989	603,045	1,145,658	45,294	0.0	63	42	33.3%	10.1
Commuter Rail	\$39,332,755	\$7,079,152	\$1,344,831	128,654,270	4,645,307	5,374,372	154,506	174.5	69	36	47.8%	14.2
Demand Response	\$21,057,419	\$2,440,427	\$5,813,390	4,362,695	388,169	2,293,887	160,383	0.0	159	105	34.0%	4.0
Light Rail	\$54,377,988	\$20,173,817	\$15,164,965	99,725,283	19,704,366	6,613,633	351,727	93.9	117	91	22.2%	8.2
Vanpool	\$3,393,526	\$5,198,514	\$1,849,040	51,997,859	1,423,675	6,734,487	174,746	0.0	487	424	12.9%	5.4
Total	\$234,264,036	\$52,098,261	\$50,597,188	389,556,981	46,721,585	36,383,889	1,911,501	270.5	1,463	1,104	24.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.63	\$105.87
Commuter Bus	\$6.63	\$167.74
Commuter Rail	\$7.32	\$254.57
Demand Response	\$9.18	\$131.29
Light Rail	\$8.22	\$154.60
Vanpool	\$0.50	\$19.42
Total	\$6.44	\$122.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.19	\$5.44	1.4	19.5
Commuter Bus	\$0.55	\$12.60	0.5	13.3
Commuter Rail	\$0.31	\$8.47	0.9	30.1
Demand Response	\$4.83	\$54.25	0.2	2.4
Light Rail	\$0.55	\$2.76	3.0	56.0
Vanpool	\$0.07	\$2.38	0.2	8.1
Total	\$0.60	\$5.01	1.3	24.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 449

<http://www.siouxsareametro.org/>
500 East Sixth Street
Sioux Falls, SD 57103

Su Tran LLC dba: Sioux Area Metro
2015 Annual Agency Profile

General Manager: Mr. Eric Meyerson
605-978-6901

General Information

Urbanized Area Statistics - 2010 Census

212 Sioux Falls, SD
64 Square Miles
156,777 Population
212 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Dakota Non-UZA

Service Consumption

4,749,240 Annual Passenger Miles (PMT)
1,006,502 Annual Unlinked Trips (UPT)
3,581 Average Weekday Unlinked Trips
1,369 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 80002
Reporter Type: Full Reporter

Service Area Statistics

64 Square Miles
171,544 Population

Service Supplied

1,360,872 Annual Vehicle Revenue Miles (VRM)
114,887 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	22	-	\$2,051,067	\$251,664	\$100,315	\$0	\$2,403,046
Demand Response	20	-	\$294,585	\$0	\$0	\$0	\$294,585
Total	42	-	\$2,345,652	\$251,664	\$100,315	\$0	\$2,697,631

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,436,811	\$527,297	\$2,403,046	3,987,631	885,104	766,028	65,640	0.0	28	22	21.4%	9.6
Demand Response	\$3,623,649	\$225,119	\$294,585	761,609	121,398	594,844	49,247	0.0	22	20	9.1%	4.5
Total	\$8,060,460	\$752,416	\$2,697,631	4,749,240	1,006,502	1,360,872	114,887	0.0	50	42	16.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.79	\$67.59
Demand Response	\$6.09	\$73.58
Total	\$5.92	\$70.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.11	\$5.01	1.2	13.5
Demand Response	\$4.76	\$29.85	0.2	2.5
Total	\$1.70	\$8.01	0.7	8.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$752,416 9.3%
Local Funds \$4,387,793 54.4%
State Funds \$80,678 1.0%
Federal Assistance \$2,663,974 33.0%
Other Funds \$175,600 2.2%
Total Operating Funds Expended \$8,060,461 100.0%

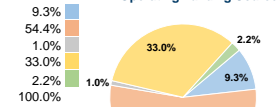
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,060,452 39.3%
State Funds \$0 0.0%
Federal Assistance \$1,637,179 60.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,697,631 100.0%

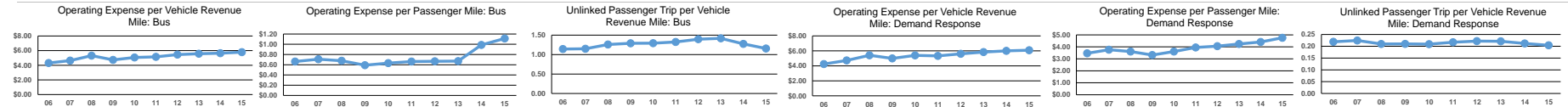
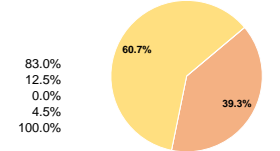
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,689,339 83.0%
Materials and Supplies \$1,009,074 12.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$362,047 4.5%
Total Operating Expenses \$8,060,460 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

450 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.matbus.com/>

650 23rd St N
 Fargo, ND 58102

City of Fargo, DBA: Metropolitan Area Transit 2015 Annual Agency Profile

Interim Transit Director: Mrs. Julia Bommelman
 701-476-6737

General Information

Urbanized Area Statistics - 2010 Census

194 Fargo, ND-MN
 70 Square Miles
 176,676 Population
 194 Pop. Rank out of 498 UZAs

Service Consumption

6,098,331 Annual Passenger Miles (PMT)
 1,679,355 Annual Unlinked Trips (UPT)
 6,166 Average Weekday Unlinked Trips
 2,161 Average Saturday Unlinked Trips
 20 Average Sunday Unlinked Trips

Database Information

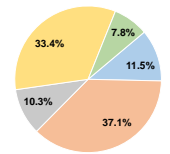
NTDID: 80003
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$804,006	11.5%
Local Funds	\$2,597,845	37.1%
State Funds	\$722,046	10.3%
Federal Assistance	\$2,337,400	33.4%
Other Funds	\$547,111	7.8%
Total Operating Funds Expended	\$7,008,408	100.0%

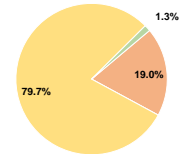
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$337,113	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,414,076	79.7%
Other Funds	\$23,854	1.3%
Total Capital Funds Expended	\$1,775,043	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,175,964	31.0%
Materials and Supplies	\$1,326,203	18.9%
Purchased Transportation	\$3,034,102	43.3%
Other Operating Expenses	\$472,139	6.7%
Total Operating Expenses	\$7,008,408	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	23	\$1,290,317	\$0	\$0	\$24,419	\$1,314,736
Demand Response	-	13 ²	\$445,320	\$14,987	\$0	\$0	\$460,307
Total	-	36	\$1,735,637	\$14,987	\$0	\$24,419	\$1,775,043

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,748,174	\$651,648	\$1,314,736	5,814,310	1,627,916	957,777	77,767	0.0	32	23	28.1%	8.1
Demand Response	\$1,260,234 ²	\$152,358 ²	\$460,307	284,021	51,439	316,469	23,719	0.0	14	13 ²	7.1%	4.0
Total	\$7,008,408	\$804,006	\$1,775,043	6,098,331	1,679,355	1,274,246	101,486	0.0	46	36	21.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.00	\$73.92
Demand Response	\$3.98	\$53.13
Total	\$5.50	\$69.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.99	\$3.53	1.7	20.9
Demand Response	\$4.44	\$24.50	0.2	2.2
Total	\$1.15	\$4.17	1.3	16.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.

2015 National Transit Profiles: Full Reporting Agencies — 451

Billings Metropolitan Transit 2015 Annual Agency Profile

<http://www.mttransit.com/>
1705 Monad Road
Billings, MT 59103

Director of Aviation & Transit: Mr. Kevin Ploehn
406-657-8484

General Information

Urbanized Area Statistics - 2010 Census

273 Billings, MT
53 Square Miles
114,773 Population
273 Pop. Rank out of 498 UZAs

Service Consumption

2,140,895 Annual Passenger Miles (PMT)
597,314 Annual Unlinked Trips (UPT)
2,210 Average Weekday Unlinked Trips
646 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

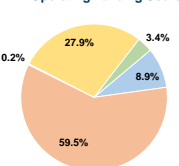
NTDID: 80004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$466,957	8.9%
Local Funds	\$3,117,004	59.5%
State Funds	\$12,616	0.2%
Federal Assistance	\$1,462,094	27.9%
Other Funds	\$177,326	3.4%
Total Operating Funds Expended	\$5,235,997	100.0%

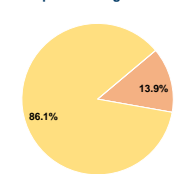
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$33,771	13.9%
State Funds	\$0	0.0%
Federal Assistance	\$209,164	86.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$242,935	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,877,979	74.1%
Materials and Supplies	\$969,650	18.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$388,367	7.4%
Total Operating Expenses	\$5,235,996	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	20	-	\$0	\$0	\$0	\$0	\$0
Demand Response	11	-	\$242,935	\$0	\$0	\$0	\$242,935
Total	31	-	\$242,935	\$0	\$0	\$0	\$242,935

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,982,010	\$306,906	\$0	1,877,288	549,210	557,842	38,850	0.0	25	20	20.0%	10.4
Demand Response	\$1,253,986	\$160,051	\$242,935	263,607	48,104	142,915	11,898	0.0	15	11	26.7%	6.1
Total	\$5,235,996	\$466,957	\$242,935	2,140,895	597,314	700,757	50,748	0.0	40	31	22.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.14	\$102.50
Demand Response	\$8.77	\$105.39
Total	\$7.47	\$103.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.12	\$7.25	1.0	14.1
Demand Response	\$4.76	\$26.07	0.3	4.0
Total	\$2.45	\$8.77	0.9	11.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

452 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.springsgov.com/>
1015 Transit Drive
Colorado Springs, CO 80903

Mountain Metropolitan Transit 2015 Annual Agency Profile

Director/CEO: Mr. Craig Blewitt
719-385-5428

General Information

Urbanized Area Statistics - 2010 Census

73 Colorado Springs, CO
188 Square Miles
559,409 Population
73 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Colorado Non-UZA; 236 Pueblo, CO; 18 Denver-Aurora, CO

Service Consumption

19,263,041 Annual Passenger Miles (PMT)
3,288,722 Annual Unlinked Trips (UPT)
11,529 Average Weekday Unlinked Trips^a
4,504 Average Saturday Unlinked Trips^a
2,248 Average Sunday Unlinked Trips^a

Database Information

NTDID: 80005
Reporter Type: Full Reporter

Financial Information

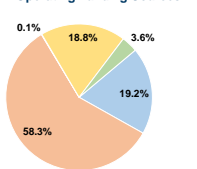
Sources of Operating Funds Expended

Fare Revenues	\$3,521,327	19.2%
Local Funds	\$10,656,069	58.3%
State Funds	\$20,153	0.1%
Federal Assistance	\$3,440,965	18.8%
Other Funds	\$654,591	3.6%
Total Operating Funds Expended	\$18,293,105	100.0%

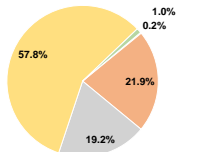
Sources of Capital Funds Expended

Fare Revenues	\$10,759	0.2%
Local Funds	\$1,106,387	21.9%
State Funds	\$969,317	19.2%
Federal Assistance	\$2,922,555	57.8%
Other Funds	\$51,379	1.0%
Total Capital Funds Expended	\$5,060,397	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,472,825	24.5%
Materials and Supplies	\$3,229,643	17.7%
Purchased Transportation	\$10,113,210	55.3%
Other Operating Expenses	\$477,427	2.6%
Total Operating Expenses	\$18,293,105	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	35	\$2,852,913	\$523,798	\$62,150	\$1,203,203	\$4,642,064	
Demand Response	-	86	\$253,701	\$48,138	\$17,767	\$30,054	\$349,660	
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	
Vanpool	35	-	\$12,427	\$54,246	\$0	\$2,000	\$68,673	
Total	35	126	\$3,119,041	\$626,182	\$79,917	\$1,235,257	\$5,060,397	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$11,508,698	\$2,692,124	\$4,642,064	12,970,917	3,009,500	1,787,192	130,696	0.0	48	35	27.1%	7.6
Demand Response	\$5,931,415	\$501,186	\$349,660	2,038,401	206,580	1,346,984	96,568	0.0	99	86	13.1%	5.3
Demand Response - Taxi	\$168,800	\$16,891	\$0	44,411	7,899	25,007	3,174	0.0	5	5	0.0%	
Vanpool	\$684,192	\$321,885	\$68,673	4,209,312	64,743	839,371	16,918	0.0	48	35	27.1%	2.5
Total	\$18,293,105	\$3,532,086	\$5,060,397	19,263,041	3,288,722	3,998,554	247,356	0.0	200	161	19.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.44	\$88.06
Demand Response	\$4.40	\$61.42
Demand Response - Taxi	\$6.75	\$53.18
Vanpool	\$0.82	\$40.44
Total	\$4.57	\$73.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.89	\$3.82	1.7	23.0
Demand Response	\$2.91	\$28.71	0.2	2.1
Demand Response - Taxi	\$3.80	\$21.37	0.3	2.5
Vanpool	\$0.16	\$10.57	0.1	3.8
Total	\$0.95	\$5.56	0.8	13.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 453

<http://www.rtd-denver.com/>

1600 Blake Street
Denver, CO 80202

Denver Regional Transportation District

2015 Annual Agency Profile

General Manager / CEO: Mr David Genova
303-299-2300

General Information

Urbanized Area Statistics - 2010 Census

18 Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

320 Longmont, CO; 0 Colorado Non-UZA; 274 Boulder, CO; 361 Lafayette-Louisville-Erie, CO

Service Area Statistics

2,340 Square Miles
2,876,000 Population

Service Consumption

585,200,793 Annual Passenger Miles (PMT)
102,250,731 Annual Unlinked Trips (UPT)
335,088 Average Weekday Unlinked Trips
182,305 Average Saturday Unlinked Trips
123,909 Average Sunday Unlinked Trips

Service Supplied

58,202,575 Annual Vehicle Revenue Miles (VRM)
4,103,824 Annual Vehicle Revenue Hours (VRH)
1,395 Vehicles Operated in Maximum Service (VOMS)
1,715 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter

Financial Information

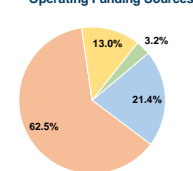
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$121,163,241	21.4%
Local Funds	\$354,095,388	62.5%
State Funds	\$0	0.0%
Federal Assistance	\$73,519,229	13.0%
Other Funds	\$18,200,461	3.2%
Total Operating Funds Expended	\$566,978,319	100.0%

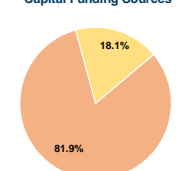
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$712,413,229	81.9%
State Funds	\$0	0.0%
Federal Assistance	\$157,642,031	18.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$870,055,260	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$274,973,729	58.3%
Materials and Supplies	\$43,185,625	9.2%
Purchased Transportation	\$128,966,369	26.9%
Other Operating Expenses	\$26,131,762	5.5%
Total Operating Expenses	\$471,257,485	100.0%
Reconciling OE Cash Expenditures	\$95,720,834	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus		482	372	\$119,110,920	\$10,348,397	\$25,375,454	\$1,825,799	\$156,660,570
Demand Response		-	404	\$0	\$113,660	\$0	\$0	\$113,660
Light Rail		137	-	\$14,062,498	\$181,579,843	\$21,093,486	\$48,109	\$216,783,936
Total		619	776	\$133,173,418	\$192,041,900	\$46,468,940	\$1,873,908	\$373,558,166

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$314,643,703	\$79,238,685	\$156,660,570	392,843,161	75,502,787	36,189,949	2,764,150	2.8	1,127	854	24.2%	6.5
Demand Response	\$45,568,660	\$4,375,851	\$113,660	10,377,074	1,229,366	10,910,711	711,215	0.0	416	404	2.9%	5.0
Light Rail	\$111,045,122	\$37,548,705	\$216,783,936	181,980,558	25,518,578	11,101,915	628,459	94.2	172	137	20.3%	9.7
Total	\$471,257,485	\$121,163,241	\$373,558,166	585,200,793	102,250,731	58,202,575	4,103,824	97.0	1,715	1,395	18.7%	

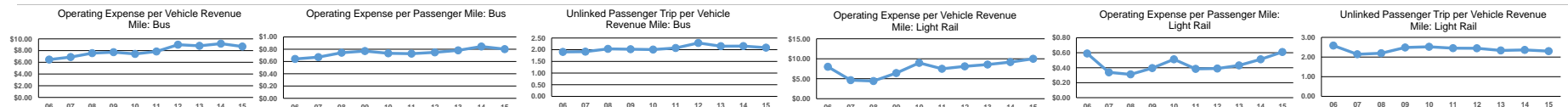
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.69	\$113.83
Demand Response	\$4.18	\$64.07
Light Rail	\$10.00	\$176.69
Total	\$8.10	\$114.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.80	\$4.17	2.1	27.3
Demand Response	\$4.39	\$37.07	0.1	1.7
Light Rail	\$0.61	\$4.35	2.3	40.6
Total	\$0.81	\$4.61	1.8	24.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

454 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.pueblo.us/>
350 Alan Hamel Avenue
Pueblo, CO 81003

Pueblo Transit System 2015 Annual Agency Profile

President Pueblo Transit: Mr. Earl Wilkinson
719-553-2274

General Information

Urbanized Area Statistics - 2010 Census

236 Pueblo, CO
74 Square Miles
136,550 Population
236 Pop. Rank out of 498 UZAs

Service Consumption

3,143,287 Annual Passenger Miles (PMT)
993,404 Annual Unlinked Trips (UPT)
3,479 Average Weekday Unlinked Trips
2,045 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

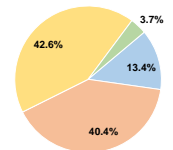
NTDID: 80007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$615,890	13.4%
Local Funds	\$1,861,967	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,962,020	42.6%
Other Funds	\$170,167	3.7%
Total Operating Funds Expended	\$4,610,044	100.0%

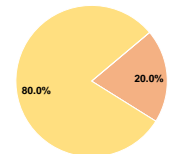
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$77,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$308,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$385,000	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,820,326	61.2%
Materials and Supplies	\$600,397	13.0%
Purchased Transportation	\$881,205	19.1%
Other Operating Expenses	\$308,116	6.7%
Total Operating Expenses	\$4,610,044	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	13	-	\$385,000	\$0	\$0	\$0	\$385,000
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Total	13	11	\$385,000	\$0	\$0	\$0	\$385,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,699,965	\$499,117	\$385,000	2,816,854	935,832	529,672	37,723	0.0	18	13	27.8%	8.7
Demand Response	\$910,079	\$116,773	\$0	326,433	57,572	317,284	22,152	0.0	13	11	15.4%	5.7
Total	\$4,610,044	\$615,890	\$385,000	3,143,287	993,404	846,956	59,875	0.0	31	24	22.6%	

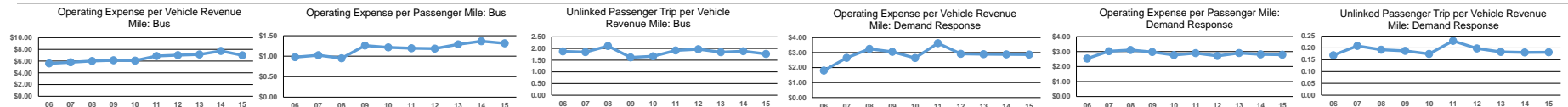
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.99	\$98.08
Demand Response	\$2.87	\$41.08
Total	\$5.44	\$76.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.31	\$3.95	1.8	24.8
Demand Response	\$2.79	\$15.81	0.2	2.6
Total	\$1.47	\$4.64	1.2	16.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cities Area Transit

2015 Annual Agency Profile

Division Director: Mr. Dale Bergman
701-746-2590

General Information

Urbanized Area Statistics - 2010 Census

440 Grand Forks, ND-MN
24 Square Miles
61,270 Population
440 Pop. Rank out of 498 UZAs

Service Consumption

1,391,904 Annual Passenger Miles (PMT)
391,400 Annual Unlinked Trips (UPT)
1,310 Average Weekday Unlinked Trips
659 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

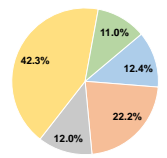
NTDID: 80008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$407,742	12.4%
Local Funds	\$732,537	22.2%
State Funds	\$396,961	12.0%
Federal Assistance	\$1,395,060	42.3%
Other Funds	\$362,698	11.0%
Total Operating Funds Expended	\$3,294,998	100.0%

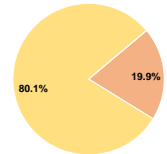
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$98,230	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$395,349	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$493,579	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,906,479	57.9%
Materials and Supplies	\$417,581	12.7%
Purchased Transportation	\$864,423	26.2%
Other Operating Expenses	\$106,515	3.2%
Total Operating Expenses	\$3,294,998	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	8	-	\$0	\$29,235	\$44,628	\$0	\$73,863
Demand Response	-	10	\$153,928	\$265,788	\$0	\$0	\$419,716
Total	8	10	\$153,928	\$295,023	\$44,628	\$0	\$493,579

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,060,372	\$6,209	\$73,863	1,211,947	336,652	343,466	25,305	0.0	11	8	27.3%	7.2
Demand Response	\$1,234,626	\$161,442	\$419,716	179,957	54,748	199,247	19,182	0.0	14	10	28.6%	4.2
Total	\$3,294,998	\$167,651	\$493,579	1,391,904	391,400	542,713	44,487	0.0	25	18	28.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.00	\$81.42
Demand Response	\$6.20	\$64.36
Total	\$6.07	\$74.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.70	\$6.12	1.0	13.3
Demand Response	\$6.86	\$22.55	0.3	2.9
Total	\$2.37	\$8.42	0.7	8.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

456 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.mountainline.com/>

1221 Shakespeare St.
Missoula, MT 59802

Missoula Urban Transportation District

2015 Annual Agency Profile

General Manager: CEO Corey Aldridge
406-215-2454

General Information

Urbanized Area Statistics - 2010 Census

348 Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Montana Non-UZA

Service Area Statistics

70 Square Miles
70,868 Population

Service Consumption

2,531,662 Annual Passenger Miles (PMT)
1,095,592 Annual Unlinked Trips (UPT)
4,085 Average Weekday Unlinked Trips
1,344 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 80009
Reporter Type: Full Reporter

Financial Information

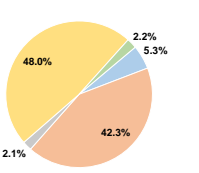
Sources of Operating Funds Expended

Fare Revenues	\$268,054	5.3%
Local Funds	\$2,142,601	42.3%
State Funds	\$105,000	2.1%
Federal Assistance	\$2,430,826	48.0%
Other Funds	\$112,867	2.2%
Total Operating Funds Expended	\$5,059,348	100.0%

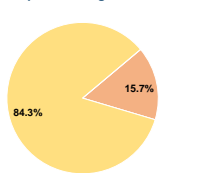
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$336,264	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,802,637	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,138,901	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,974,778	78.6%
Materials and Supplies	\$773,735	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$310,834	6.1%
Total Operating Expenses	\$5,059,347	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Modal Overview		in Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	-	\$1,312,862	\$349,056	\$87,175	\$0	\$1,749,093
Demand Response	7	-	\$389,808	\$0	\$0	\$0	\$389,808
Total	28	-	\$1,702,670	\$349,056	\$87,175	\$0	\$2,138,901

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,432,814	\$237,760	\$1,749,093	2,449,040	1,074,622	641,161	50,348	0.0	24	21	12.5%	6.6
Demand Response	\$626,533	\$30,294	\$389,808	82,622	20,970	113,417	9,235	0.0	10	7	30.0%	5.2
Total	\$5,059,347	\$268,054	\$2,138,901	2,531,662	1,095,592	754,578	59,583	0.0	34	28	17.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.91	\$88.04
Demand Response	\$5.52	\$67.84
Total	\$6.70	\$84.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.81	\$4.12	1.7	21.3
Demand Response	\$7.58	\$29.88	0.2	2.3
Total	\$2.00	\$4.62	1.5	18.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 457

<http://www.fcgov.com/transfort/>
6570 Portner Road
Fort Collins, CO 80525

Transfort 2015 Annual Agency Profile

General Manager: Mr. Kurt Ravenschlag
970-221-6386

General Information

Urbanized Area Statistics - 2010 Census

141 Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs

Other UZAs Served

18 Denver-Aurora, CO

Service Area Statistics

54 Square Miles
143,986 Population

Service Consumption

9,439,371 Annual Passenger Miles (PMT)
3,297,091 Annual Unlinked Trips (UPT)
11,766 Average Weekday Unlinked Trips^a
5,502 Average Saturday Unlinked Trips^a
Average Sunday Unlinked Trips^a

Database Information

NTDID: 80011
Reporter Type: Full Reporter

Financial Information

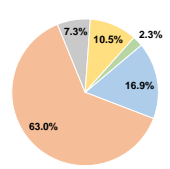
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,323,294	16.9%
Local Funds	\$8,639,600	63.0%
State Funds	\$1,001,510	7.3%
Federal Assistance	\$1,433,252	10.5%
Other Funds	\$313,340	2.3%
Total Operating Funds Expended	\$13,710,996	100.0%

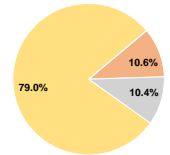
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$987,394	10.6%
State Funds	\$964,096	10.4%
Federal Assistance	\$7,355,197	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,306,687	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$10,285,853	75.0%
Materials and Supplies	\$1,220,149	8.9%
Purchased Transportation	\$1,256,146	9.2%
Other Operating Expenses	\$948,848	6.9%
Total Operating Expenses	\$13,710,996	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	4	\$5,007,157	\$341,436	\$764,611	\$75,162	\$6,188,366
Bus Rapid Transit	6	-	\$892,261	\$1,064,411	\$1,105,792	\$55,857	\$3,118,321
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
Total	37	12	\$5,899,418	\$1,405,847	\$1,870,403	\$131,019	\$9,306,687

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,652,857	\$1,741,489	\$6,188,366	6,762,449	2,270,482	1,198,536	89,949	0.0	53	35	34.0%	7.1
Bus Rapid Transit	\$2,773,588	\$500,960	\$3,118,321	2,527,455	991,159	297,539	28,897	9.8	9	6	33.3%	1.4
Demand Response - Taxi	\$1,284,551	\$80,845	\$0	149,467	35,450	210,076	18,225	0.0	8	8	0.0%	
Total	\$13,710,996	\$2,323,294	\$9,306,687	9,439,371	3,297,091	1,706,151	137,071	9.8	70	49	30.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.05	\$107.31
Bus Rapid Transit	\$9.32	\$95.98
Demand Response - Taxi	\$6.11	\$70.48
Total	\$8.04	\$100.03

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.43	\$4.25	1.9	25.2
Bus Rapid Transit	\$1.10	\$2.80	3.3	34.3
Demand Response - Taxi	\$8.59	\$36.24	0.2	1.9
Total	\$1.45	\$4.16	1.9	24.1



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

458 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.gfttransit.com/>
3905 North Star Boulevard
Great Falls, MT 59403

Great Falls Transit District 2015 Annual Agency Profile

General Manager: Mr. James Helgeson
406-727-0382

General Information

Urbanized Area Statistics - 2010 Census

422 Great Falls, MT
31 Square Miles
65,207 Population
422 Pop. Rank out of 498 UZAs

Service Consumption

1,432,267 Annual Passenger Miles (PMT)
472,321 Annual Unlinked Trips (UPT)
1,726 Average Weekday Unlinked Trips
753 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 80012
Reporter Type: Full Reporter

Financial Information

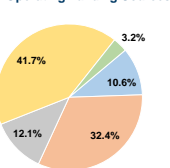
Sources of Operating Funds Expended

Fare Revenues	\$302,000	10.6%
Local Funds	\$926,212	32.4%
State Funds	\$346,876	12.1%
Federal Assistance	\$1,190,154	41.7%
Other Funds	\$92,180	3.2%
Total Operating Funds Expended	\$2,857,422	100.0%

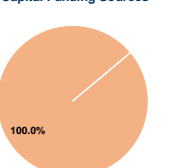
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,397	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,397	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,272,360	79.5%
Materials and Supplies	\$380,185	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$204,876	7.2%
Total Operating Expenses	\$2,857,421	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
0.0	18	13	27.8%	5.8
0.0	8	7	12.5%	4.6
0.0	26	20	23.1%	

Service Area Statistics

20 Square Miles
64,010 Population

Service Supplied

565,828 Annual Vehicle Revenue Miles (VRM)
45,784 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	13	-	\$59,458	\$0	\$50,604	\$0	\$110,062
Demand Response	7	-	\$0	\$22,990	\$0	\$24,345	\$47,335
Total	20	-	\$59,458	\$22,990	\$50,604	\$24,345	\$157,397

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$2,373,443	\$233,614	\$110,062	1,331,805	440,140	415,880	33,356	0.0	18	13	27.8%	5.8
Demand Response	\$483,978	\$68,386	\$47,335	100,462	32,181	149,948	12,428	0.0	8	7	12.5%	4.6
Total	\$2,857,421	\$302,000	\$157,397	1,432,267	472,321	565,828	45,784	0.0	26	20	23.1%	

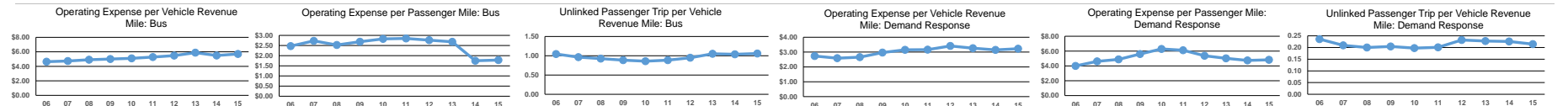
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.71	\$71.15
Demand Response	\$3.23	\$38.94
Total	\$5.05	\$62.41

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.78	\$5.39	1.1	13.2
Demand Response	\$4.82	\$15.04	0.2	2.6
Total	\$2.00	\$6.05	0.8	10.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 459

<http://gvt.mesacounty.us/>
525 S. 6th Street
Grand Junction, CO 81502

Mesa County 2015 Annual Agency Profile

Assistant to RTP Director: Ms. Kathy Young
970-255-7188

General Information

Urbanized Area Statistics - 2010 Census

251 Grand Junction, CO
79 Square Miles
128,124 Population
251 Pop. Rank out of 498 UZAs

Service Consumption

3,606,952 Annual Passenger Miles (PMT)
831,608 Annual Unlinked Trips (UPT)
2,842 Average Weekday Unlinked Trips
1,930 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

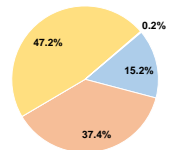
NTDID: 80016
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$511,670	15.2%
Local Funds	\$1,258,108	37.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,586,072	47.2%
Other Funds	\$6,864	0.2%
Total Operating Funds Expended	\$3,362,714	100.0%

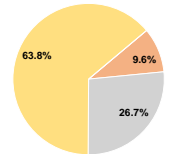
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$153,218	9.6%
State Funds	\$426,966	26.7%
Federal Assistance	\$1,021,879	63.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,602,063	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$363,748	10.8%
Materials and Supplies	\$888,572	26.4%
Purchased Transportation	\$2,052,234	61.0%
Other Operating Expenses	\$58,161	1.7%
Total Operating Expenses	\$3,362,715	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	12	\$877,830	\$0	\$665,252	\$58,982	\$1,602,064
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$877,830	\$0	\$665,252	\$58,982	\$1,602,064

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,004,623	\$469,133	\$1,602,064	3,482,580	813,687	829,308	53,564	0.0	21	12	42.9%	4.4
Demand Response	\$358,092	\$42,537	\$0	124,372	17,921	129,780	9,515	0.0	5	4	20.0%	6.0
Total	\$3,362,715	\$511,670	\$1,602,064	3,606,952	831,608	959,088	63,079	0.0	26	16	38.5%	

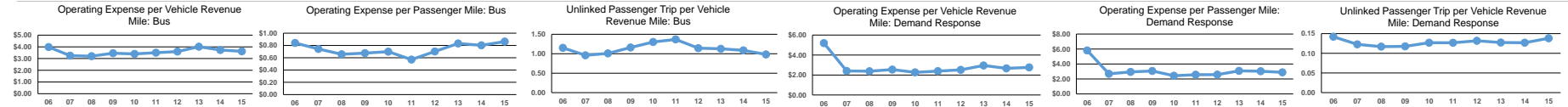
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.62	\$56.09
Demand Response	\$2.76	\$37.63
Total	\$3.51	\$53.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.86	\$3.69	1.0	15.2
Demand Response	\$2.88	\$19.98	0.1	1.9
Total	\$0.93	\$4.04	0.9	13.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

460 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.cityofloveland.org/>

105 W 5th Street
Loveland, CO 80537

City of Loveland Transit 2015 Annual Agency Profile

Public Works Director: Ms. Leah Browder
970-962-2520

General Information

Urbanized Area Statistics - 2010 Census

141 Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA

Service Consumption

712,384 Annual Passenger Miles (PMT)
130,488 Annual Unlinked Trips (UPT)
472 Average Weekday Unlinked Trips
230 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 80025
Reporter Type: Full Reporter

Financial Information

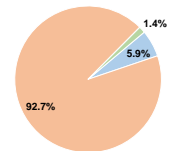
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$86,209	5.9%
Local Funds	\$1,349,067	92.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$20,718	1.4%
Total Operating Funds Expended	\$1,455,994	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Service Area Statistics

30 Square Miles
60,000 Population

Service Supplied

233,987 Annual Vehicle Revenue Miles (VRM)
14,275 Annual Vehicle Revenue Hours (VRH)
5 Vehicles Operated in Maximum Service (VOMS)
9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	3	-	\$0	\$0	\$0	\$0	\$0
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$1,060,639	76.7%
Materials and Supplies	\$133,405	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$189,590	13.7%
Total Operating Expenses	\$1,383,634	100.0%
Reconciling OE Cash Expenditures	\$72,360	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,078,244	\$69,313	\$0	667,073	120,882	184,164	10,699	0.0	6	3	50.0%	6.6
Demand Response	\$305,390	\$16,896	\$0	45,311	9,606	49,823	3,576	0.0	3	2	33.3%	9.0
Total	\$1,383,634	\$86,209	\$0	712,384	130,488	233,987	14,275	0.0	9	5	44.4%	

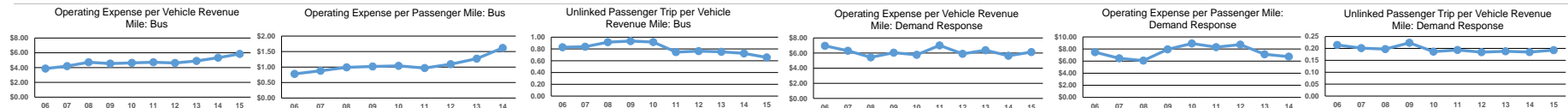
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.85	\$100.78
Demand Response	\$6.13	\$85.40
Total	\$5.91	\$96.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.62	\$8.92	0.7	11.3
Demand Response	\$6.74	\$31.79	0.2	2.7
Total	\$1.94	\$10.60	0.6	9.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 461

Cache Valley Transit District 2015 Annual Agency Profile

<http://www.cvtbus.org/>
754 West 600 North
Logan, UT 84321

Administration Director: Mr. Curtis Roberts
435-713-6963

General Information

Urbanized Area Statistics - 2010 Census

311 Logan, UT
44 Square Miles
94,983 Population
311 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

33 Square Miles
95,500 Population

Service Consumption

6,333,996 Annual Passenger Miles (PMT)
1,875,884 Annual Unlinked Trips (UPT)
6,895 Average Weekday Unlinked Trips
2,266 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 80028
Reporter Type: Full Reporter

Financial Information

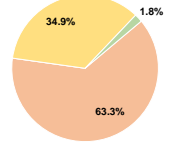
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$3,061,610	63.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,686,147	34.9%
Other Funds	\$86,393	1.8%
Total Operating Funds Expended	\$4,834,150	100.0%

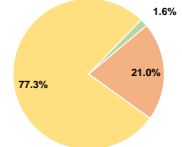
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$507,701	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,864,899	77.3%
Other Funds	\$39,594	1.6%
Total Capital Funds Expended	\$2,412,194	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,604,324	74.6%
Materials and Supplies	\$874,241	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$355,585	7.4%
Total Operating Expenses	\$4,834,150	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Bus	17	-
Demand Response	5	-
Total	22	-

Uses of Capital Funds

Category	Amount
Revenue Vehicles	\$2,117,825
Systems and Guideways	\$26,763
Facilities and Stations	\$267,606
Other	\$0
Total	\$2,412,194

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,987,449	\$0	\$2,412,194	6,209,607	1,849,234	808,368	52,733	0.0	26	17	34.6%	6.0
Demand Response	\$846,701	\$0	\$0	124,389	26,650	123,895	11,139	0.0	8	5	37.5%	2.4
Total	\$4,834,150	\$0	\$2,412,194	6,333,996	1,875,884	932,263	63,872	0.0	34	22	35.3%	

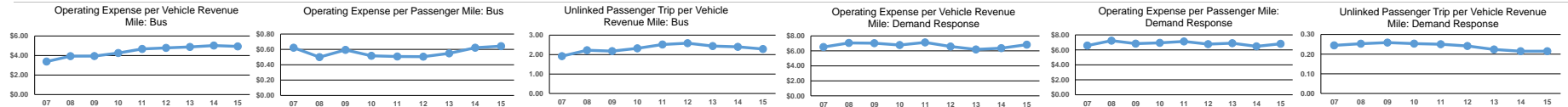
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.93	\$75.62
Demand Response	\$6.83	\$76.01
Total	\$5.19	\$75.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.64	\$2.16	2.3	35.1
Demand Response	\$6.81	\$31.77	0.2	2.4
Total	\$0.76	\$2.58	2.0	29.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

462 — 2015 National Transit Profiles: Full Reporting Agencies

http://www.ntrmpo.org/

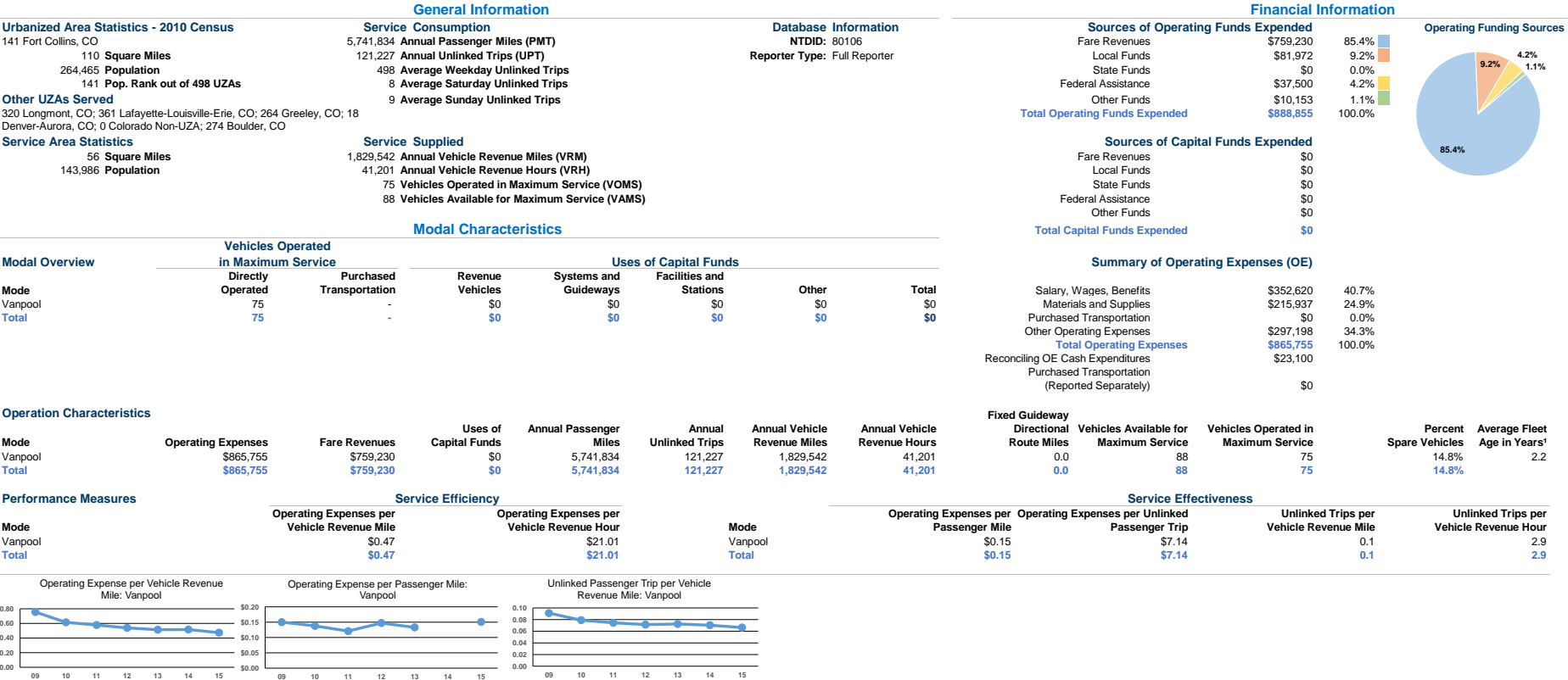
419 Canyon Avenue

Fort Collins, CO 80521

North Front Range Metropolitan Planning Organization

2015 Annual Agency Profile

Executive Director: Mrs. Terri Blackmore
970-416-2174



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

348 Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs

Service Consumption

758,472 Annual Passenger Miles (PMT)
392,619 Annual Unlinked Trips (UPT)
2,551 Average Weekday Unlinked Trips
460 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

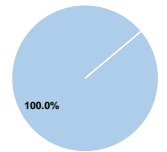
NTDID: 80107
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$550,665	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$550,665	100.0%

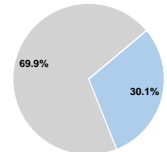
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$121,265	30.1%
Local Funds	\$0	0.0%
State Funds	\$282,027	69.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$403,292	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$440,521	80.2%
Materials and Supplies	\$102,194	18.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,463	1.2%
Total Operating Expenses	\$549,178	100.0%
Reconciling OE Cash Expenditures	\$1,487	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	-	\$378,554	\$0	\$24,738	\$0	\$403,292
Total	6	-	\$378,554	\$0	\$24,738	\$0	\$403,292

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$549,178	\$671,930	\$403,292	758,472	392,619	138,971	11,011	0.0	9	6	33.3%	9.2
Total	\$549,178	\$671,930	\$403,292	758,472	392,619	138,971	11,011	0.0	9	6	33.3%	

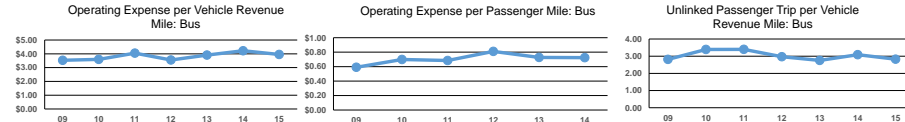
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$3.95	\$49.88	Bus
Total	\$3.95	\$49.88	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.72	\$1.40	2.8	35.7
\$0.72	\$1.40	2.8	35.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

464 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.vride.com/>
400 South Colorado Blvd
Denver, CO 80246

vRide, Inc. - Denver
2015 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

18 Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Colorado Non-UZA

Service Consumption

7,150,146 Annual Passenger Miles (PMT)
228,391 Annual Unlinked Trips (UPT)
899 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

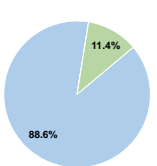
NTDID: 80109
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$986,916	88.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$126,560	11.4%
Total Operating Funds Expended	\$1,113,476	100.0%

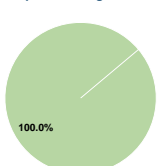
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$618,055	100.0%
Total Capital Funds Expended	\$618,055	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$111,881	13.6%
Materials and Supplies	\$282,014	34.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$431,104	52.3%
Total Operating Expenses	\$824,999	100.0%
Reconciling OE Cash Expenditures	\$288,476	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

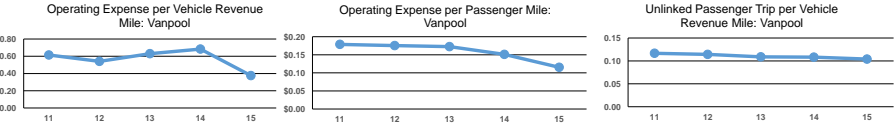
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	120	-	\$618,055	\$0	\$0	\$0	\$618,055
Total	120	-	\$618,055	\$0	\$0	\$0	\$618,055

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$824,999	\$986,916	\$618,055	7,150,146	228,391	2,196,646	49,522	0.0	156	120	23.1%	1.2
Total	\$824,999	\$986,916	\$618,055	7,150,146	228,391	2,196,646	49,522	0.0	156	120	23.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.38	\$16.66	\$0.12	0.1
Total	\$0.38	\$16.66	\$0.12	0.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

94 Reno, NV-CA

164 Square Miles

392,141 Population

94 Pop. Rank out of 498 UZAs

Other UZAs Served

454 Carson City, NV; 0 Nevada Non-UZA

Service Area Statistics

136 Square Miles

327,768 Population

Service Consumption

35,262,634 Annual Passenger Miles (PMT)

8,559,590 Annual Unlinked Trips (UPT)

26,760 Average Weekday Unlinked Trips^a17,838 Average Saturday Unlinked Trips^a13,697 Average Sunday Unlinked Trips^a

Service Supplied

5,693,250 Annual Vehicle Revenue Miles (VRM)

364,248 Annual Vehicle Revenue Hours (VRH)

181 Vehicles Operated in Maximum Service (VOMS)

196 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90001

Reporter Type: Full Reporter

Financial Information

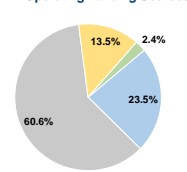
Sources of Operating Funds Expended

Fare Revenues	\$7,502,724	23.5%
Local Funds	\$0	0.0%
State Funds	\$19,350,515	60.6%
Federal Assistance	\$4,328,734	13.5%
Other Funds	\$770,864	2.4%
Total Operating Funds Expended	\$31,952,837	100.0%

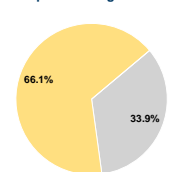
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$575,862	33.9%
Federal Assistance	\$1,120,760	66.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,696,622	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,949,988	18.8%
Materials and Supplies	\$2,602,505	8.2%
Purchased Transportation	\$21,805,717	68.7%
Other Operating Expenses	\$1,372,369	4.3%
Total Operating Expenses	\$31,730,579	100.0%
Reconciling OE Cash Expenditures	\$222,258	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	54	\$33,138	\$138,571	\$1,328,272	\$182,711	\$1,682,692
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	-	47	\$0	\$0	\$0	\$13,930	\$13,930
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Vanpool	-	70	\$0	\$0	\$0	\$0	\$0
Total	-	181	\$33,138	\$138,571	\$1,328,272	\$196,641	\$1,696,622

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$23,612,433	\$5,888,961	\$1,682,692	23,626,873	8,104,800	2,780,530	248,883	0.5	66	54	18.2%	6.9
Commuter Bus	\$403,096	\$88,941	\$0	907,460	36,108	104,733	3,309	0.0	3	3	0.0%	10.0
Demand Response	\$6,246,876	\$602,190	\$13,930	1,524,726	208,945	1,264,020	78,449	0.0	50	47	6.0%	7.4
Demand Response - Taxi	\$399,348	\$48,354	\$0	131,122	18,115	112,527	4,415	0.0	7	7	0.0%	
Vanpool	\$1,068,826	\$874,278	\$0	9,072,453	191,622	1,431,440	29,192	0.0	70	70	0.0%	1.6
Total	\$31,730,579	\$7,502,724	\$1,696,622	35,262,634	8,559,590	5,693,250	364,248	0.5	196	181	7.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.49	\$94.87
Commuter Bus	\$3.85	\$121.82
Demand Response	\$4.94	\$79.63
Demand Response - Taxi	\$3.55	\$90.45
Vanpool	\$0.75	\$36.61
Total	\$5.57	\$87.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.00	\$2.91	2.9	32.6
Commuter Bus	\$0.44	\$11.16	0.3	10.9
Demand Response	\$4.10	\$29.90	0.2	2.7
Demand Response - Taxi	\$3.05	\$22.05	0.2	4.1
Vanpool	\$0.12	\$5.58	0.1	6.6
Total	\$0.90	\$3.71	1.5	23.5

Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

466 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.thebus.org/>
650 South King Street
Honolulu, HI 96813

City and County of Honolulu Department of Transportation Services 2015 Annual Agency Profile

Director: Mr. Michael Formby
808-768-8303

General Information

Urbanized Area Statistics - 2010 Census

54 Urban Honolulu, HI
170 Square Miles
802,459 Population
54 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Hawaii Non-UZA; 277 Kailua (Honolulu County)-Kaneohe, HI

Service Consumption

355,158,181 Annual Passenger Miles (PMT)
70,501,835 Annual Unlinked Trips (UPT)
221,260 Average Weekday Unlinked Trips^a
145,865 Average Saturday Unlinked Trips^a
117,966 Average Sunday Unlinked Trips^a

Database Information

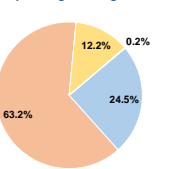
NTDID: 90002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,905,018	24.5%
Local Funds	\$146,843,174	63.2%
State Funds	\$0	0.0%
Federal Assistance	\$28,390,140	12.2%
Other Funds	\$357,040	0.2%
Total Operating Funds Expended	\$232,495,372	100.0%

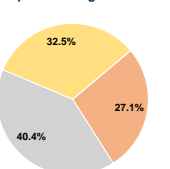
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$150,496,177	27.1%
State Funds	\$224,239,459	40.4%
Federal Assistance	\$180,578,751	32.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$555,314,387	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,019,898	2.2%
Materials and Supplies	\$35,892	0.0%
Purchased Transportation	\$226,461,660	97.5%
Other Operating Expenses	\$735,287	0.3%
Total Operating Expenses	\$232,252,737	100.0%
Reconciling OE Cash Expenditures	\$242,635	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	442	\$18,947,524	\$460,167	\$254,762	\$2,463,113	\$22,125,566
Demand Response	-	221	\$8,862,642	\$0	\$0	\$0	\$8,862,642
Demand Response - Taxi	-	136	\$0	\$0	\$0	\$0	\$0
Total	-	799	\$27,810,166	\$460,167	\$254,762	\$2,463,113	\$30,988,208

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$187,430,231	\$55,064,804	\$22,125,566	342,924,076	69,327,213	17,761,917	1,360,694	1.2	522	442	15.3%	10.4
Demand Response	\$41,147,718	\$1,646,006	\$8,862,642	11,152,923	1,018,857	5,976,410	403,179	0.0	240	221	7.9%	3.2
Demand Response - Taxi	\$3,674,788	\$194,208	\$0	1,081,182	155,765	856,584	47,221	0.0	136	136	0.0%	
Total	\$232,252,737	\$56,905,018	\$30,988,208	355,158,181	70,501,835	24,594,911	1,811,094	1.2	898	799	11.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.55	\$137.75
Demand Response	\$6.89	\$102.06
Demand Response - Taxi	\$4.29	\$77.82
Total	\$9.44	\$128.24

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.55	\$2.70	3.9	50.9
Demand Response	\$3.69	\$40.39	0.2	2.5
Demand Response - Taxi	\$3.40	\$23.59	0.2	3.3
Total	\$0.65	\$3.29	2.9	38.9



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
66 Concord, CA; 137 Antioch, CA

Service Consumption

1,793,223,842 Annual Passenger Miles (PMT)
135,240,559 Annual Unlinked Trips (UPT)
452,126 Average Weekday Unlinked Trips
224,838 Average Saturday Unlinked Trips
156,783 Average Sunday Unlinked Trips

Database Information

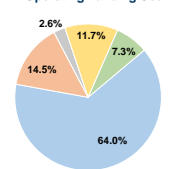
NTDID: 90003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$463,634,019	64.0%
Local Funds	\$104,775,619	14.5%
State Funds	\$18,635,112	2.6%
Federal Assistance	\$84,932,408	11.7%
Other Funds	\$52,869,237	7.3%
Total Operating Funds Expended	\$724,846,395	100.0%

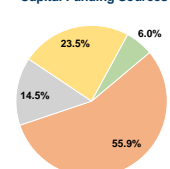
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$251,654,959	55.9%
State Funds	\$65,426,120	14.5%
Federal Assistance	\$105,829,353	23.5%
Other Funds	\$26,881,304	6.0%
Total Capital Funds Expended	\$449,791,736	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$477,582,342	82.3%
Materials and Supplies	\$34,506,889	5.9%
Purchased Transportation	\$3,541,976	0.6%
Other Operating Expenses	\$64,614,587	11.1%
Total Operating Expenses	\$580,245,794	100.0%
Reconciling OE Cash Expenditures	\$133,537,237	
Purchased Transportation (Reported Separately)	\$11,063,364 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Automated Guideway		4	\$0	\$0	\$0	\$0	\$0
Heavy Rail	534	-	\$35,105,959	\$240,214,469	\$171,788,073	\$2,683,235	\$449,791,736
Total	534	4	\$35,105,959	\$240,214,469	\$171,788,073	\$2,683,235	\$449,791,736

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Automated Guideway	\$4,333,277	\$3,732,554	\$0	1,857,603	580,501	258,192	12,977	3.7	4	4	0.0%	1.0
Heavy Rail	\$575,457,469	\$459,041,781	\$449,791,736	1,791,366,239	134,660,058	67,269,149	1,905,466	209.0	662	534	19.3%	35.6
Total	\$579,790,746	\$462,774,335	\$449,791,736	1,793,223,842	135,240,559	67,527,341	1,918,443	212.7	666	538	19.2%	

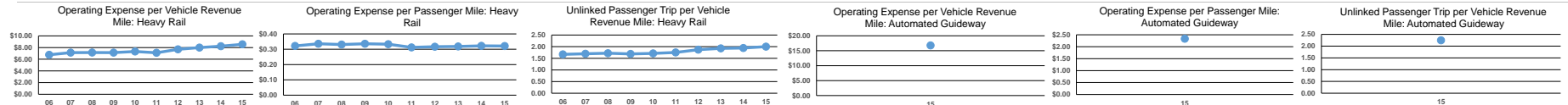
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Automated Guideway	\$16.78	\$333.92
Heavy Rail	\$8.55	\$302.00
Total	\$8.59	\$302.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Automated Guideway	\$2.33	\$7.46	2.2	44.7
Heavy Rail	\$0.32	\$4.27	2.0	70.7
Total	\$0.32	\$4.29	2.0	70.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

468 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.getbus.org/>
1830 Golden State Avenue
Bakersfield, CA 93301

Golden Empire Transit District 2015 Annual Agency Profile

Chief Executive Officer: Ms. Karen King
661-324-9874

General Information

Urbanized Area Statistics - 2010 Census

79 Bakersfield, CA
138 Square Miles
523,994 Population
79 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

98 Square Miles
489,132 Population

Service Consumption

20,083,981 Annual Passenger Miles (PMT)
5,509,080 Annual Unlinked Trips (UPT)
20,005 Average Weekday Unlinked Trips
9,768 Average Saturday Unlinked Trips
8,188 Average Sunday Unlinked Trips

Service Supplied

3,860,344 Annual Vehicle Revenue Miles (VRM)
297,104 Annual Vehicle Revenue Hours (VRH)
81 Vehicles Operated in Maximum Service (VOMS)
107 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90004
Reporter Type: Full Reporter

Financial Information

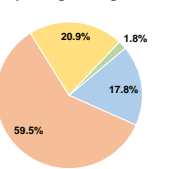
Sources of Operating Funds Expended

Fare Revenues	\$4,192,462	17.8%
Local Funds	\$14,027,150	59.5%
State Funds	\$0	0.0%
Federal Assistance	\$4,923,990	20.9%
Other Funds	\$432,945	1.8%
Total Operating Funds Expended	\$23,576,547	100.0%

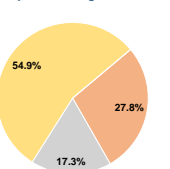
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$711,145	27.8%
State Funds	\$440,792	17.3%
Federal Assistance	\$1,403,004	54.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,554,941	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,577,165	78.8%
Materials and Supplies	\$3,694,273	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,305,109	5.5%
Total Operating Expenses	\$23,576,547	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	65	-	\$0	\$1,776,779	\$731,640	\$46,522	\$2,554,941
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0
Total	81	-	\$0	\$1,776,779	\$731,640	\$46,522	\$2,554,941

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$22,011,340	\$4,070,003	\$2,554,941	19,709,902	5,454,224	3,416,623	265,454	0.0	88	65	26.1%	6.1
Demand Response	\$1,565,207	\$122,459	\$0	374,079	54,856	443,721	31,650	0.0	19	16	15.8%	2.0
Total	\$23,576,547	\$4,192,462	\$2,554,941	20,083,981	5,509,080	3,860,344	297,104	0.0	107	81	24.3%	

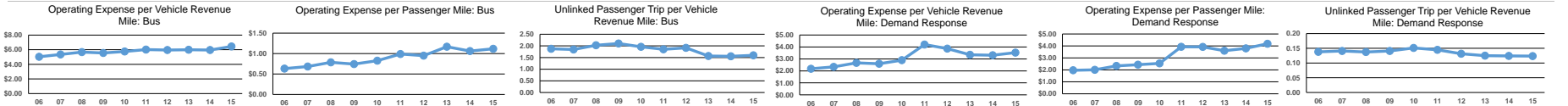
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.44	\$82.92
Demand Response	\$3.53	\$49.45
Total	\$6.11	\$79.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.12	\$4.04	1.6	20.5
Demand Response	\$4.18	\$28.53	0.1	1.7
Total	\$1.17	\$4.28	1.4	18.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 469

<http://www.scmtd.com/>
110 Vernon Street
Santa Cruz, CA 95060

Santa Cruz Metropolitan Transit District

2015 Annual Agency Profile

CEO: Mr. Alex Clifford
831-426-6080

General Information

Urbanized Area Statistics - 2010 Census

204 Santa Cruz, CA
58 Square Miles
163,703 Population
204 Pop. Rank out of 498 UZAs

Other UZAs Served

378 Watsonville, CA; 0 California Non-UZA

Service Area Statistics

446 Square Miles
254,538 Population

Service Consumption

45,496,331 Annual Passenger Miles (PMT)
5,802,512 Annual Unlinked Trips (UPT)
18,678 Average Weekday Unlinked Trips^a
10,025 Average Saturday Unlinked Trips^a
9,093 Average Sunday Unlinked Trips^a

Service Supplied

3,857,071 Annual Vehicle Revenue Miles (VRM)
274,343 Annual Vehicle Revenue Hours (VRH)
118 Vehicles Operated in Maximum Service (VOMS)
136 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90006
Reporter Type: Full Reporter

Financial Information

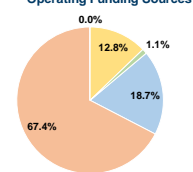
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$9,284,295	18.7%
Local Funds	\$33,431,951	67.4%
State Funds	\$15,385	0.0%
Federal Assistance	\$6,343,326	12.8%
Other Funds	\$539,167	1.1%
Total Operating Funds Expended	\$49,614,124	100.0%

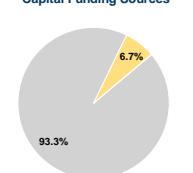
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,951,467	93.3%
Federal Assistance	\$641,285	6.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,592,752	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$36,913,787	87.5%
Materials and Supplies	\$3,881,553	9.2%
Purchased Transportation	\$162,045	0.4%
Other Operating Expenses	\$1,231,521	2.9%
Total Operating Expenses	\$42,188,906	100.0%
Reconciling OE Cash Expenditures	\$7,425,217	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus		68	-	\$155,502	\$170,021	\$8,924,723	\$245,455	\$9,495,701
Commuter Bus		15	-	\$0	\$0	\$0	\$0	\$0
Demand Response		29	-	\$97,051	\$0	\$0	\$0	\$97,051
Demand Response - Taxi		-	6	\$0	\$0	\$0	\$0	\$0
Total		112	6	\$252,553	\$170,021	\$8,924,723	\$245,455	\$9,592,752

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$32,966,253	\$7,407,454	\$9,495,701	28,578,390	5,325,107	2,642,561	201,455	0.0	71	68	4.2%	11.4
Commuter Bus	\$3,912,876	\$1,547,791	\$0	16,282,063	379,205	683,260	23,893	0.0	20	15	25.0%	9.0
Demand Response	\$5,060,807	\$316,962	\$97,051	590,295	91,166	493,717	45,749	0.0	39	29	25.6%	5.6
Demand Response - Taxi	\$248,970	\$12,088	\$0	45,583	7,034	37,533	3,246	0.0	6	6	0.0%	0.0
Total	\$42,188,906	\$9,284,295	\$9,592,752	45,496,331	5,802,512	3,857,071	274,343	0.0	136	118	13.2%	

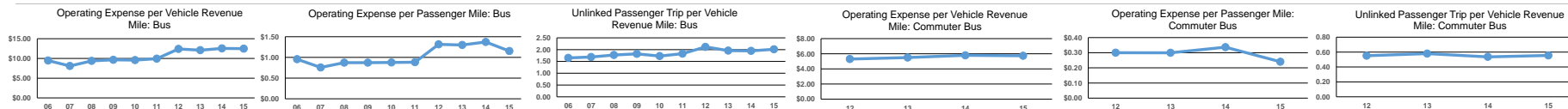
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.48	\$163.64
Commuter Bus	\$5.73	\$163.77
Demand Response	\$10.25	\$110.62
Demand Response - Taxi	\$6.63	\$76.70
Total	\$10.94	\$153.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.15	\$6.19	2.0	26.4
Commuter Bus	\$0.24	\$10.32	0.6	15.9
Demand Response	\$8.57	\$55.51	0.2	2.0
Demand Response - Taxi	\$5.46	\$35.40	0.2	2.2
Total	\$0.93	\$7.27	1.5	21.2



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

470 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.modestoareaexpress.com/>

1010 Tenth Street
Modesto, CA 95354

Modesto Area Express 2015 Annual Agency Profile

Transit Manager: Mr. Adam Barth
209-577-5298

General Information

Urbanized Area Statistics - 2010 Census

105 Modesto, CA
92 Square Miles
358,172 Population
105 Pop. Rank out of 498 UZAs

Other UZAs Served

351 Livermore, CA; 345 Manteca, CA

Service Area Statistics

59 Square Miles
253,607 Population

Service Consumption

13,450,847 Annual Passenger Miles (PMT)
3,791,219 Annual Unlinked Trips (UPT)
13,212 Average Weekday Unlinked Trips^a
6,505 Average Saturday Unlinked Trips^a
3,403 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90007
Reporter Type: Full Reporter

Financial Information

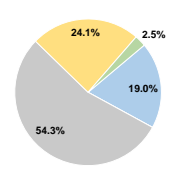
Sources of Operating Funds Expended

Fare Revenues	\$3,079,647	19.0%
Local Funds	\$0	0.0%
State Funds	\$8,786,333	54.3%
Federal Assistance	\$3,897,798	24.1%
Other Funds	\$406,310	2.5%
Total Operating Funds Expended	\$16,170,088	100.0%

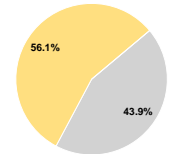
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,344,838	43.9%
Federal Assistance	\$6,830,844	56.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,175,682	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,734,755	23.4%
Materials and Supplies	\$1,999,344	12.5%
Purchased Transportation	\$9,980,793	62.6%
Other Operating Expenses	\$224,196	1.4%
Total Operating Expenses	\$15,939,088	100.0%
Reconciling OE Cash Expenditures	\$231,000	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	46	\$11,558,851	\$118,110	\$498,721	\$0	\$12,175,682	
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	
Total	-	64	\$11,558,851	\$118,110	\$498,721	\$0	\$12,175,682	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,360,043	\$2,774,118	\$12,175,682	12,552,347	3,664,689	1,937,742	152,124	0.0	74	46	37.8%	10.5
Demand Response	\$2,372,721	\$281,087	\$0	836,648	115,719	420,611	31,911	0.0	30	13	56.7%	3.8
Demand Response - Taxi	\$206,324	\$24,442	\$0	61,852	10,811	50,761	4,853	0.0	5	5	0.0%	
Total	\$15,939,088	\$3,079,647	\$12,175,682	13,450,847	3,791,219	2,409,114	188,888	0.0	109	64	41.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.89	\$87.82
Demand Response	\$5.64	\$74.35
Demand Response - Taxi	\$4.06	\$42.51
Total	\$6.62	\$84.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.06	\$3.65	1.9	24.1
Demand Response	\$2.84	\$20.50	0.3	3.6
Demand Response - Taxi	\$3.34	\$19.08	0.2	2.2
Total	\$1.18	\$4.20	1.6	20.1



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 471

<http://www.bigbluebus.com/>
1660 Seventh Street
Santa Monica, CA 90401

Santa Monica's Big Blue Bus 2015 Annual Agency Profile

City Manager: CEO Rod Gould
310-458-8301

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

76,121,283 Annual Passenger Miles (PMT)
18,773,986 Annual Unlinked Trips (UPT)
61,856 Average Weekday Unlinked Trips
29,870 Average Saturday Unlinked Trips
24,961 Average Sunday Unlinked Trips

Database Information

NTDID: 90008
Reporter Type: Full Reporter

Financial Information

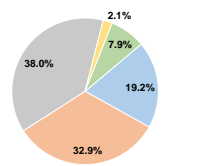
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$13,361,718	19.2%
Local Funds	\$22,857,610	32.9%
State Funds	\$26,448,636	38.0%
Federal Assistance	\$1,428,404	2.1%
Other Funds	\$5,469,381	7.9%
Total Operating Funds Expended	\$69,565,749	100.0%

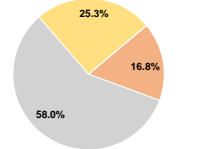
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,015,368	16.8%
State Funds	\$6,969,758	58.0%
Federal Assistance	\$3,036,943	25.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,022,069	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$55,954,559	80.6%
Materials and Supplies	\$8,504,263	12.2%
Purchased Transportation	\$474,179	0.7%
Other Operating Expenses	\$4,506,313	6.5%
Total Operating Expenses	\$69,439,314	100.0%
Reconciling OE Cash Expenditures	\$126,435	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	157	-	\$4,887,382	\$988,198	\$1,274,323	\$4,442,226	\$11,592,129
Demand Response	-	6	\$429,939	\$0	\$0	\$0	\$429,939
Total	157	6	\$5,317,321	\$988,198	\$1,274,323	\$4,442,226	\$12,022,068

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$68,958,903	\$13,361,718	\$11,592,129	76,058,696	18,748,868	4,734,209	499,426	0.6	188	157	16.5%	6.7
Demand Response	\$480,411	\$0	\$429,939	62,587	25,118	68,520	10,113	0.0	7	6	14.3%	6.4
Total	\$69,439,314	\$13,361,718	\$12,022,068	76,121,283	18,773,986	4,802,729	509,539	0.6	195	163	16.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.57	\$138.08
Demand Response	\$7.01	\$47.50
Total	\$14.46	\$136.28

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.91	\$3.68	4.0	37.5
Demand Response	\$7.68	\$19.13	0.4	2.5
Total	\$0.91	\$3.70	3.9	36.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

472 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.samtrans.com/>
1250 San Carlos Avenue
San Carlos, CA 94070

San Mateo County Transit District 2015 Annual Agency Profile

EO/District Secretary: Ms. Martha Martinez
650-508-6242

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

97 Square Miles
737,100 Population

Service Consumption

63,246,573 Annual Passenger Miles (PMT)
13,796,204 Annual Unlinked Trips (UPT)
45,162 Average Weekday Unlinked Trips^a
23,176 Average Saturday Unlinked Trips^a
18,022 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90009
Reporter Type: Full Reporter

Financial Information

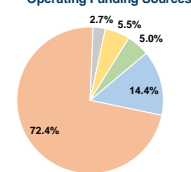
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$18,816,424	14.4%
Local Funds	\$94,467,270	72.4%
State Funds	\$3,525,727	2.7%
Federal Assistance	\$7,181,727	5.5%
Other Funds	\$6,574,018	5.0%
Total Operating Funds Expended	\$130,565,166	100.0%

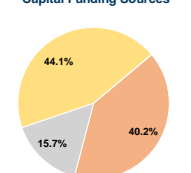
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$13,432,811	40.2%
State Funds	\$5,247,692	15.7%
Federal Assistance	\$14,736,216	44.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,416,719	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$77,292,620	63.8%
Materials and Supplies	\$7,980,822	6.6%
Purchased Transportation	\$29,082,160	24.0%
Other Operating Expenses	\$6,814,119	5.6%
Total Operating Expenses	\$121,179,721	100.0%
Reconciling OE Cash Expenditures	\$9,385,445	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode								
Bus		192	79	\$16,287,840	\$12,952,282	\$1,212,323	\$84,933	\$30,537,378
Demand Response		-	82	\$2,879,341	\$0	\$0	\$0	\$2,879,341
Demand Response - Taxi		-	10	\$0	\$0	\$0	\$0	\$0
Total		192	171	\$19,167,181	\$12,952,282	\$1,212,323	\$84,933	\$33,416,719

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$106,745,576	\$18,010,845	\$30,537,378	60,041,871	13,467,166	6,622,381	505,824	0.0	334	271	18.9%	7.3
Demand Response	\$12,088,852	\$676,169	\$2,879,341	2,523,450	276,391	2,393,164	174,733	0.0	92	82	10.9%	2.6
Demand Response - Taxi	\$2,345,293	\$129,410	\$0	681,252	52,647	496,992	21,517	0.0	10	10	0.0%	
Total	\$121,179,721	\$18,816,424	\$33,416,719	63,246,573	13,796,204	9,512,537	702,074	0.0	436	363	16.7%	

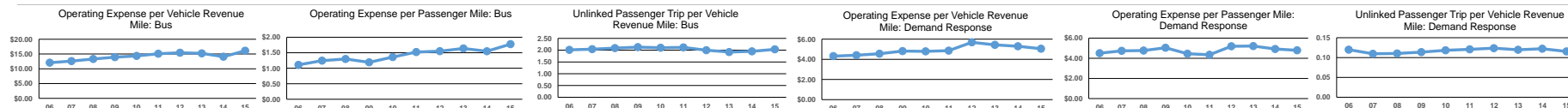
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$16.12	\$211.03
Demand Response	\$5.05	\$69.18
Demand Response - Taxi	\$4.72	\$109.00
Total	\$12.74	\$172.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.78	\$7.93	2.0	26.6
Demand Response	\$4.79	\$43.74	0.1	1.6
Demand Response - Taxi	\$3.44	\$44.55	0.1	2.4
Total	\$1.92	\$8.78	1.5	19.7



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 473

<http://Transit.TorranceCA.Gov/>
20500 Madrona Avenue
Torrance, CA 90503

Torrance Transit System 2015 Annual Agency Profile

CEO: Ms. Kim Turner
310-618-6245

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

18,109,479 Annual Passenger Miles (PMT)
4,088,348 Annual Unlinked Trips (UPT)
13,659 Average Weekday Unlinked Trips^a
6,643 Average Saturday Unlinked Trips^a
3,922 Average Sunday Unlinked Trips^a

Database Information

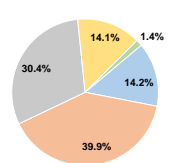
NTDID: 90010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,162,791	14.2%
Local Funds	\$8,904,330	39.9%
State Funds	\$6,797,968	30.4%
Federal Assistance	\$3,155,315	14.1%
Other Funds	\$308,885	1.4%
Total Operating Funds Expended	\$22,329,289	100.0%

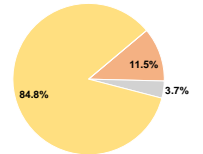
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$340,548	11.5%
State Funds	\$108,141	3.7%
Federal Assistance	\$2,510,151	84.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,958,840	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$17,878,005	80.1%
Materials and Supplies	\$2,366,498	10.6%
Purchased Transportation	\$945,894	4.2%
Other Operating Expenses	\$1,129,280	5.1%
Total Operating Expenses	\$22,319,677	100.0%
Reconciling OE Cash Expenditures	\$9,612	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	48	-	\$79,901	\$1,062,954	\$558,882	\$1,257,103	\$2,958,840
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Total	48	36	\$79,901	\$1,062,954	\$558,882	\$1,257,103	\$2,958,840

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$21,314,186	\$3,048,793	\$2,958,840	17,735,892	4,030,160	1,947,222	127,552	0.0	56	48	14.3%	8.1
Demand Response - Taxi	\$1,005,491	\$113,998	\$0	373,587	58,188	269,597	15,677	0.0	36	36	0.0%	
Total	\$22,319,677	\$3,162,791	\$2,958,840	18,109,479	4,088,348	2,216,819	143,229	0.0	92	84	8.7%	

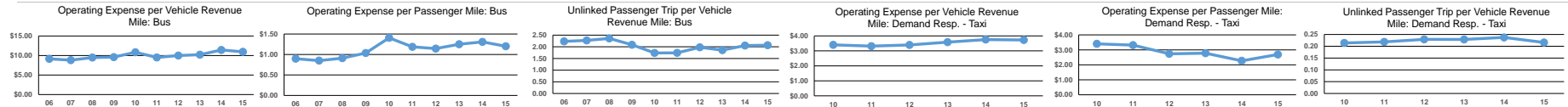
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.95	\$167.10
Demand Response - Taxi	\$3.73	\$64.14
Total	\$10.07	\$155.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.20	\$5.29	2.1	31.6
Demand Response - Taxi	\$2.69	\$17.28	0.2	3.7
Total	\$1.23	\$5.46	1.8	28.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

474 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.sanjoaquinrtd.com/>

PO Box 201010
Stockton, CA 95201

San Joaquin Regional Transit District

2015 Annual Agency Profile

General Manager/CEO: Ms. Donna DeMartino
209-467-6613

General Information

Urbanized Area Statistics - 2010 Census

102 Stockton, CA
93 Square Miles
370,583 Population
102 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 345 Manteca, CA; 334 Tracy, CA; 403 Lodi, CA

Service Area Statistics

1,426 Square Miles
735,364 Population

Service Consumption

23,885,347 Annual Passenger Miles (PMT)
4,402,965 Annual Unlinked Trips (UPT)
15,573 Average Weekday Unlinked Trips^a
4,277 Average Saturday Unlinked Trips^a
3,342 Average Sunday Unlinked Trips^a

Service Supplied

2,979,123 Annual Vehicle Revenue Miles (VRM)
193,959 Annual Vehicle Revenue Hours (VRH)
102 Vehicles Operated in Maximum Service (VOMS)
138 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90012
Reporter Type: Full Reporter

Financial Information

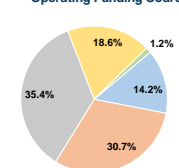
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,411,703	14.2%
Local Funds	\$9,571,772	30.7%
State Funds	\$11,017,654	35.4%
Federal Assistance	\$5,779,342	18.6%
Other Funds	\$364,257	1.2%
Total Operating Funds Expended	\$31,144,728	100.0%

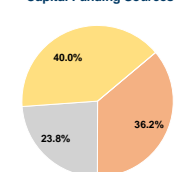
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$13,669,299	36.2%
State Funds	\$9,001,491	23.8%
Federal Assistance	\$15,131,782	40.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,802,572	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$18,591,713	61.6%
Materials and Supplies	\$2,886,583	9.6%
Purchased Transportation	\$6,959,239	23.0%
Other Operating Expenses	\$1,754,273	5.8%
Total Operating Expenses	\$30,190,808	100.0%
Reconciling OE Cash Expenditures	\$953,920	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	47	21	\$299,216	\$428,950	\$34,998,823	\$2,075,583	\$37,802,572
Commuter Bus	-	14	\$0	\$0	\$0	\$0	\$0
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0
Total	47	55	\$299,216	\$428,950	\$34,998,823	\$2,075,583	\$37,802,572

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$25,702,906	\$3,221,207	\$37,802,572	13,956,746	4,143,453	2,069,500	162,693	0.0	98	68	30.6%	10.8
Commuter Bus	\$2,456,373	\$1,009,114	\$0	9,567,494	207,989	590,655	16,249	0.0	18	14	22.2%	5.0
Demand Response	\$59,142	\$1,073	\$0	14,458	918	9,750	367	0.0	4	2	50.0%	9.0
Demand Response - Taxi	\$1,972,387	\$180,309	\$0	346,649	50,605	309,218	14,650	0.0	18	18	0.0%	0.0
Total	\$30,190,808	\$4,411,703	\$37,802,572	23,885,347	4,402,965	2,979,123	193,959	0.0	138	102	26.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.42	\$157.98
Commuter Bus	\$4.16	\$151.17
Demand Response	\$6.07	\$161.15
Demand Response - Taxi	\$6.38	\$134.63
Total	\$10.13	\$155.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.84	\$6.20	2.0	25.5
Commuter Bus	\$0.26	\$11.81	0.4	12.8
Demand Response	\$4.09	\$64.42	0.1	2.5
Demand Response - Taxi	\$5.69	\$38.98	0.2	3.5
Total	\$1.26	\$6.86	1.5	22.7



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 475

Santa Clara Valley Transportation Authority

2015 Annual Agency Profile

<http://www.vta.org/>
3331 North First Street
San Jose, CA 95134

General Manager/CEO: Nuria Fernandez

General Information

Urbanized Area Statistics - 2010 Census

29 San Jose, CA
286 Square Miles
1,664,496 Population
29 Pop. Rank out of 498 UZAs

Other UZAs Served

303 Gilroy-Morgan Hill, CA; 13 San Francisco-Oakland, CA; 0 California Non-UZA

Service Consumption

244,553,738 Annual Passenger Miles (PMT)
45,102,666 Annual Unlinked Trips (UPT)
145,378 Average Weekday Unlinked Trips
80,485 Average Saturday Unlinked Trips
66,344 Average Sunday Unlinked Trips

Database Information

NTDID: 90013
Reporter Type: Full Reporter

Service Area Statistics

346 Square Miles
1,880,876 Population

Service Supplied

24,882,685 Annual Vehicle Revenue Miles (VRM)
1,822,043 Annual Vehicle Revenue Hours (VRH)
679 Vehicles Operated in Maximum Service (VOMS)
848 Vehicles Available for Maximum Service (VAMS)

Financial Information

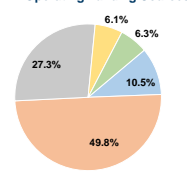
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$42,354,077	10.5%
Local Funds	\$201,051,774	49.8%
State Funds	\$110,242,966	27.3%
Federal Assistance	\$24,552,880	6.1%
Other Funds	\$25,235,953	6.3%
Total Operating Funds Expended	\$403,437,650	100.0%

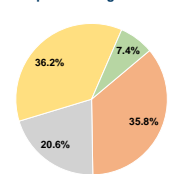
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$173,769,003	35.8%
State Funds	\$99,741,046	20.6%
Federal Assistance	\$175,427,374	36.2%
Other Funds	\$35,775,136	7.4%
Total Capital Funds Expended	\$484,712,559	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$273,288,959	79.7%
Materials and Supplies	\$35,387,637	10.3%
Purchased Transportation	\$22,471,387	6.8%
Other Operating Expenses	\$11,595,210	3.4%
Total Operating Expenses	\$342,743,193	100.0%
Reconciling OE Cash Expenditures	\$60,694,457	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	384	11	\$254,371	\$9,177,817	\$2,271,192	\$625,253	\$12,328,633	
Demand Response	-	225	\$0	\$0	\$0	\$0	\$0	
Light Rail	59	-	\$174,478	\$84,365,303	\$12,416,577	\$97,326	\$97,053,684	
Total	443	236	\$428,849	\$93,543,120	\$14,687,769	\$722,579	\$109,382,317	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$240,451,144	\$29,054,218	\$12,328,633	176,478,560	33,040,872	15,440,635	1,319,558	1.1	507	395	22.1%	9.4
Demand Response	\$20,975,163	\$3,246,240	\$0	6,761,208	720,587	5,922,864	280,707	0.0	242	225	7.0%	3.6
Light Rail	\$81,316,886	\$10,053,619	\$97,053,684	61,313,970	11,341,207	3,519,186	221,778	81.0	99	59	40.4%	13.7
Total	\$342,743,193	\$42,354,077	\$109,382,317	244,553,738	45,102,666	24,882,685	1,822,043	82.1	848	679	19.9%	

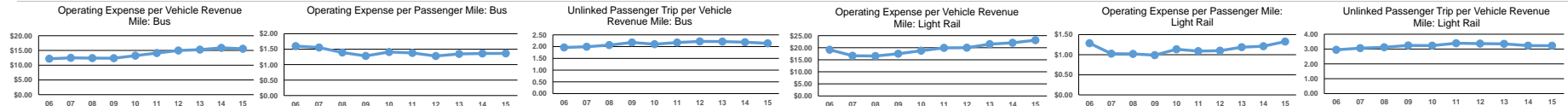
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$15.57	\$182.22
Demand Response	\$3.54	\$74.72
Light Rail	\$23.11	\$366.66
Total	\$13.77	\$188.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.36	\$7.28	2.1	25.0
Demand Response	\$3.10	\$29.11	0.1	2.6
Light Rail	\$1.33	\$7.17	3.2	51.1
Total	\$1.40	\$7.60	1.8	24.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

476 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.actransit.org/>
1600 Franklin Street
Oakland, CA 94612

Alameda-Contra Costa Transit District 2015 Annual Agency Profile

Chief Executive Officer: Mr. Michael Hursh
510-891-4875

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served

29 San Jose, CA

Service Area Statistics

524 Square Miles
1,425,275 Population

Service Consumption

222,447,853 Annual Passenger Miles (PMT)
56,020,660 Annual Unlinked Trips (UPT)
181,798 Average Weekday Unlinked Trips
101,576 Average Saturday Unlinked Trips
78,818 Average Sunday Unlinked Trips

Service Supplied

25,359,186 Annual Vehicle Revenue Miles (VRM)
2,113,557 Annual Vehicle Revenue Hours (VRH)
667 Vehicles Operated in Maximum Service (VOMS)
824 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90014
Reporter Type: Full Reporter

Financial Information

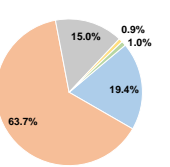
Sources of Operating Funds Expended

Fare Revenues	\$69,948,064	19.4%
Local Funds	\$229,346,860	63.7%
State Funds	\$54,008,022	15.0%
Federal Assistance	\$3,115,496	0.9%
Other Funds	\$3,632,603	1.0%
Total Operating Funds Expended	\$360,051,045	100.0%

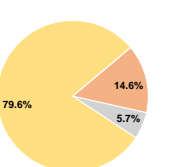
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,100,460	14.6%
State Funds	\$2,400,396	5.7%
Federal Assistance	\$33,249,695	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,750,551	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$272,348,681	75.9%
Materials and Supplies	\$28,692,345	8.0%
Purchased Transportation	\$38,304,078	10.7%
Other Operating Expenses	\$19,359,812	5.4%
Total Operating Expenses	\$358,704,916	100.0%
Reconciling OE Cash Expenditures	\$1,346,129	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	362	14	\$14,161,032	\$1,212,704	\$11,486,046	\$924,193	\$27,783,975
Commuter Bus	104	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	187 ²	\$0	\$0	\$0	\$0	\$0
Total	466	201	\$14,161,032	\$1,212,704	\$11,486,046	\$924,193	\$27,783,975

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$295,109,593	\$59,773,709	\$27,783,975	181,142,319	52,899,696	17,305,725	1,612,481	0.0	480	376	21.7%	7.5
Commuter Bus	\$24,365,827	\$7,401,181	\$0	33,838,700	2,393,313	1,529,419	87,542	0.0	125	104	16.8%	6.8
Demand Response	\$39,229,496 ²	\$2,773,174 ²	\$0	7,466,834	727,651	6,524,042	413,534	0.0	219	187 ²	14.6%	4.9
Total	\$358,704,916	\$69,948,064	\$27,783,975	222,447,853	56,020,660	25,359,186	2,113,557	0.0	824	667	19.1%	

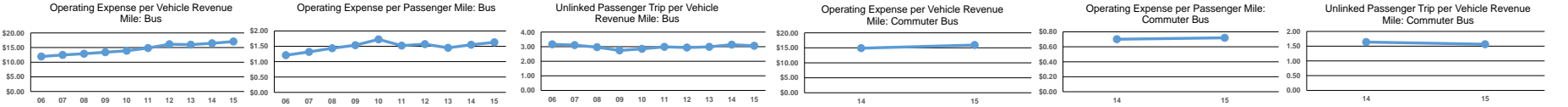
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$17.05	\$183.02
Commuter Bus	\$15.93	\$278.33
Demand Response	\$6.01	\$94.86
Total	\$14.14	\$169.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.63	\$5.58	3.1	32.8
Commuter Bus	\$0.72	\$10.18	1.6	27.3
Demand Response	\$5.25	\$53.91	0.1	1.8
Total	\$1.61	\$6.40	2.2	26.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

464,626,456 **Annual Passenger Miles (PMT)**
220,119,336 **Annual Unlinked Trips (UPT)**
681,842 **Average Weekday Unlinked Trips^a**
458,499 **Average Saturday Unlinked Trips^a**
389,992 **Average Sunday Unlinked Trips^a**

Database Information

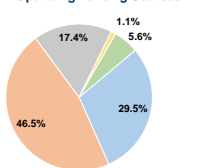
NTDID: 90015
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$214,676,014	29.5%
Local Funds	\$338,950,669	46.5%
State Funds	\$126,565,988	17.4%
Federal Assistance	\$7,763,457	1.1%
Other Funds	\$40,554,265	5.6%
Total Operating Funds Expended	\$728,510,393	100.0%

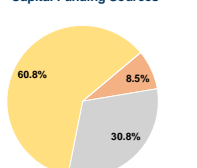
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$24,202,515	8.5%
State Funds	\$87,865,477	30.8%
Federal Assistance	\$173,593,068	60.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$285,661,060	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$597,938,488	80.3%
Materials and Supplies	\$86,967,092	11.7%
Purchased Transportation	\$22,024,889	3.0%
Other Operating Expenses	\$37,973,951	5.1%
Total Operating Expenses	\$744,904,420	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	430	-	\$14,479,283	\$11,346,737	\$4,490,868	\$1,048,033	\$31,364,921	
Cable Car	27	-	\$2,116,450	\$0	\$0	\$0	\$2,116,450	
Demand Response	-	135	\$2,881,685	\$0	\$0	\$0	\$2,881,685	
Demand Response - Taxi	-	581	\$0	\$0	\$0	\$0	\$0	
Light Rail	131	-	\$2,752,727	\$233,803,586	\$4,181,991	\$0	\$240,738,304	
Street Car Rail	24	-	\$3,056,941	\$1,073,442	\$0	\$0	\$4,130,383	
Trolleybus	196	-	\$3,468,497	\$313,906	\$646,914	\$0	\$4,429,317	
Total	808	716	\$28,755,583	\$246,537,671	\$9,319,773	\$1,048,033	\$285,661,060	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$290,970,598	\$82,663,946	\$31,364,921	209,848,686	95,005,347	11,806,194	1,491,118	0.1	494	430	13.0%	11.2
Cable Car	\$59,761,428	\$28,439,128	\$2,116,450	8,574,599	6,834,184	278,250	137,085	8.8	40	27	32.5%	105.7
Demand Response	\$17,962,926	\$1,078,481	\$2,881,685	3,335,963	487,102	1,802,314	248,901	0.0	165	135	18.2%	4.6
Demand Response - Taxi	\$4,585,866	\$269,620	\$0	703,329	306,096	703,329	37,268	0.0	581	581	0.0%	
Light Rail	\$183,889,365	\$42,700,971	\$240,738,304	140,039,336	49,076,058	4,853,748	511,530	64.4	149	131	12.1%	20.0
Street Car Rail	\$20,915,619	\$6,836,021	\$4,130,383	11,640,543	7,856,613	418,055	93,536	18.7	50	24	52.0%	76.0
Trolleybus	\$166,818,618	\$52,687,848	\$4,429,317	90,484,000	60,553,936	5,690,212	939,313	163.3	272	196	27.9%	14.9
Total	\$744,904,420	\$214,676,015	\$285,661,060	464,626,456	220,119,336	25,552,102	3,458,751	255.3	1,751	1,524	13.0%	

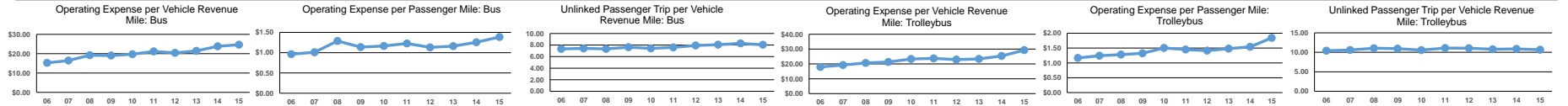
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$24.65	\$195.14
Cable Car	\$214.78	\$435.94
Demand Response	\$9.97	\$72.17
Demand Response - Taxi	\$6.52	\$123.05
Light Rail	\$37.89	\$359.49
Street Car Rail	\$50.03	\$223.61
Trolleybus	\$29.32	\$177.60
Total	\$29.15	\$215.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.39	\$3.06	8.0	63.7
Cable Car	\$6.97	\$8.74	24.6	49.9
Demand Response	\$5.38	\$36.88	0.3	2.0
Demand Response - Taxi	\$6.52	\$14.98	0.4	8.2
Light Rail	\$1.31	\$3.75	10.1	95.9
Street Car Rail	\$1.80	\$2.66	18.8	84.0
Trolleybus	\$1.84	\$2.75	10.6	64.5
Total	\$1.60	\$3.38	8.6	63.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

123 Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs

Service Consumption

6,507,719 Annual Passenger Miles (PMT)
2,241,679 Annual Unlinked Trips (UPT)
7,754 Average Weekday Unlinked Trips
703 Average Saturday Unlinked Trips
336 Average Sunday Unlinked Trips

Database Information

NTDID: 90017
Reporter Type: Full Reporter

Financial Information

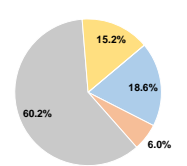
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,082,391	18.6%
Local Funds	\$671,794	6.0%
State Funds	\$6,740,893	60.2%
Federal Assistance	\$1,699,699	15.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,194,777	100.0%

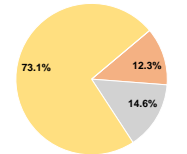
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$48,970	12.3%
State Funds	\$57,931	14.6%
Federal Assistance	\$290,465	73.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$397,366	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$9,364,648	80.4%
Materials and Supplies	\$712,891	6.1%
Purchased Transportation	\$1,249,107	10.7%
Other Operating Expenses	\$320,389	2.8%
Total Operating Expenses	\$11,647,035	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	22	1	\$363,081	\$16,574	\$0	\$17,711	\$397,366
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Total	22	11	\$363,081	\$16,574	\$0	\$17,711	\$397,366

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,428,760	\$1,938,128	\$397,366	6,229,014	2,193,577	952,007	82,035	0.0	35	23	34.3%	9.7
Demand Response	\$1,218,275	\$144,263	\$0	278,705	48,102	271,796	21,376	0.0	13	10	23.1%	3.2
Total	\$11,647,035	\$2,082,391	\$397,366	6,507,719	2,241,679	1,223,803	103,411	0.0	48	33	31.3%	

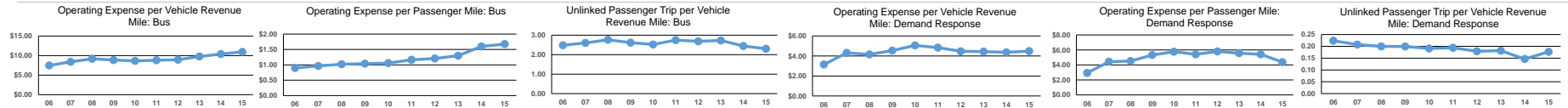
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.95	\$127.13
Demand Response	\$4.48	\$56.99
Total	\$9.52	\$112.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.67	\$4.75	2.3	26.7
Demand Response	\$4.37	\$25.33	0.2	2.3
Total	\$1.79	\$5.20	1.8	21.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

480 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.sacrt.com/>
1400 29th Street
Sacramento, CA 95812

Sacramento Regional Transit District

2015 Annual Agency Profile

Senior Financial Analyst: Mrs. Nadia Mokhov
916-321-2958

General Information

Urbanized Area Statistics - 2010 Census

28 Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

120,190,577 Annual Passenger Miles (PMT)
25,768,473 Annual Unlinked Trips (UPT)
89,197 Average Weekday Unlinked Trips
34,890 Average Saturday Unlinked Trips
22,004 Average Sunday Unlinked Trips

Database Information

NTDID: 90019
Reporter Type: Full Reporter

Financial Information

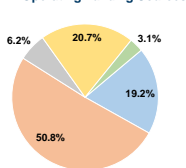
Sources of Operating Funds Expended

Fare Revenues	\$29,506,770	19.2%
Local Funds	\$78,039,827	50.8%
State Funds	\$9,466,119	6.2%
Federal Assistance	\$31,743,613	20.7%
Other Funds	\$4,716,296	3.1%
Total Operating Funds Expended	\$153,472,625	100.0%

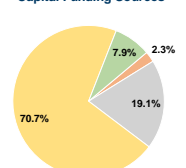
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,407,405	2.3%
State Funds	\$20,114,379	19.1%
Federal Assistance	\$74,354,578	70.7%
Other Funds	\$8,361,879	7.9%
Total Capital Funds Expended	\$105,238,241	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$109,491,474	80.9%
Materials and Supplies	\$11,132,316	8.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,780,329	10.9%
Total Operating Expenses	\$135,404,119	100.0%
Reconciling OE Cash Expenditures	\$3,414,806	
Purchased Transportation (Reported Separately)	\$14,653,701 *	

Service Area Statistics

231 Square Miles
1,035,779 Population

Service Supplied

9,997,466 Annual Vehicle Revenue Miles (VRM)
771,775 Annual Vehicle Revenue Hours (VRH)
222 Vehicles Operated in Maximum Service (VOMS)
297 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	159	-	\$17,388,737	\$78,056	\$582,945	\$14,106	\$18,063,844
Demand Response	2	-	\$10,223	\$0	\$0	\$0	\$10,223
Light Rail	61	-	\$6,673,612	\$77,089,897	\$2,082,068	\$289,113	\$86,134,690
Total	222	-	\$24,072,572	\$77,167,953	\$2,665,013	\$303,219	\$104,208,757

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$77,189,810	\$15,093,979	\$18,063,844	51,450,964	13,697,260	6,022,874	549,784	0.0	219	159	27.4%	8.0
Demand Response	\$15,965,113	\$1,121,106	\$10,223	22,930	9,472	38,310	3,873	0.0	2	2	0.0%	6.0
Light Rail	\$56,902,897	\$13,291,685	\$86,134,690	68,716,683	12,061,741	3,936,282	218,118	76.1	76	61	19.7%	19.1
Total	\$150,057,820	\$29,506,770	\$104,208,757	120,190,577	25,768,473	9,997,466	771,775	76.1	297	222	25.3%	

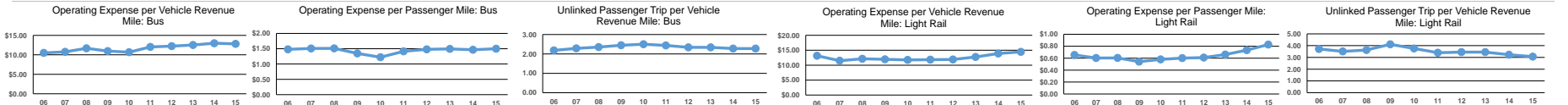
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.82	\$140.40
Demand Response	\$416.73	\$4,122.16
Light Rail	\$14.46	\$260.88
Total	\$15.01	\$194.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.50	\$5.64	2.3	24.9
Demand Response	\$696.25	\$1,685.51	0.2	2.4
Light Rail	\$0.83	\$4.72	3.1	55.3
Total	\$1.25	\$5.82	3.6	33.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.

2015 National Transit Profiles: Full Reporting Agencies — 481

Santa Barbara Metropolitan Transit District

2015 Annual Agency Profile

<http://www.sbmtd.gov/>
550 Olive Street
Santa Barbara, CA 93101

General Manager: Mr. Jerry Estrada
805-963-3364

General Information

Urbanized Area Statistics - 2010 Census

184 Santa Barbara, CA
56 Square Miles
195,861 Population
184 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 103 Oxnard, CA

Service Consumption

35,908,368 Annual Passenger Miles (PMT)
7,487,113 Annual Unlinked Trips (UPT)
24,948 Average Weekday Unlinked Trips
12,934 Average Saturday Unlinked Trips
9,530 Average Sunday Unlinked Trips

Database Information

NTDID: 90020
Reporter Type: Full Reporter

Financial Information

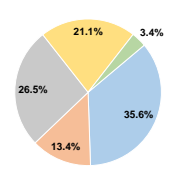
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$8,275,150	35.6%
Local Funds	\$3,116,527	13.4%
State Funds	\$6,165,649	26.5%
Federal Assistance	\$4,914,363	21.1%
Other Funds	\$781,639	3.4%
Total Operating Funds Expended	\$23,253,328	100.0%

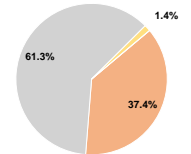
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,281,428	37.4%
State Funds	\$2,100,636	61.3%
Federal Assistance	\$46,312	1.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,428,376	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$18,558,320	82.0%
Materials and Supplies	\$3,034,936	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,031,008	4.6%
Total Operating Expenses	\$22,624,264	100.0%
Reconciling OE Cash Expenditures	\$629,064	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	87	-	\$2,771,980	\$448,003	\$126,405	\$75,558	\$3,421,946
Commuter Bus	4	-	\$6,430	\$0	\$0	\$0	\$6,430
Total	91	-	\$2,778,410	\$448,003	\$126,405	\$75,558	\$3,428,376

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$22,356,457	\$8,140,469	\$3,421,946	34,184,742	7,446,869	2,507,418	204,684	0.0	105	87	17.1%	10.3
Commuter Bus	\$267,807	\$134,681	\$6,430	1,723,626	40,244	76,409	1,925	0.0	5	4	20.0%	11.0
Total	\$22,624,264	\$8,275,150	\$3,428,376	35,908,368	7,487,113	2,583,827	206,609	0.0	110	91	17.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.92	\$109.22
Commuter Bus	\$3.50	\$139.12
Total	\$8.76	\$109.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.65	\$3.00	3.0	36.4
Commuter Bus	\$0.16	\$6.65	0.5	20.9
Total	\$0.63	\$3.02	2.9	36.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

482 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ci.norwalk.ca.us/>
12700 Norwalk Boulevard
Norwalk, CA 90650

Norwalk Transit System 2015 Annual Agency Profile

Director of Transportation: Mr. James Parker
562-929-5534

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

5,194,701 Annual Passenger Miles (PMT)
1,552,654 Annual Unlinked Trips (UPT)
5,573 Average Weekday Unlinked Trips^a
1,381 Average Saturday Unlinked Trips^a
1,119 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90022
Reporter Type: Full Reporter

Financial Information

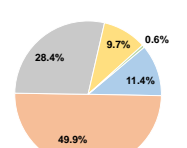
Sources of Operating Funds Expended

Fare Revenues	\$1,329,452	11.4%
Local Funds	\$5,812,965	49.9%
State Funds	\$3,301,841	28.4%
Federal Assistance	\$1,132,000	9.7%
Other Funds	\$65,521	0.6%
Total Operating Funds Expended	\$11,641,779	100.0%

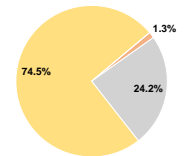
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,761	1.3%
State Funds	\$937,962	24.2%
Federal Assistance	\$2,889,551	74.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,879,274	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,142,358	76.7%
Materials and Supplies	\$856,886	8.1%
Purchased Transportation	\$436,144	4.1%
Other Operating Expenses	\$1,182,416	11.1%
Total Operating Expenses	\$10,617,804	100.0%
Reconciling OE Cash Expenditures	\$1,023,975	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	19	-	\$244,958	\$79,399	\$3,431,470	\$123,447	\$3,879,274
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Total	19	7	\$244,958	\$79,399	\$3,431,470	\$123,447	\$3,879,274

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,106,309	\$1,309,730	\$3,879,274	5,113,773	1,528,931	884,363	75,625	0.0	33	19	42.4%	6.1
Demand Response	\$457,307	\$17,140	\$0	74,412	21,908	48,069	6,486	0.0	7	5	28.6%	6.9
Demand Response - Taxi	\$54,188	\$2,582	\$0	6,516	1,815	5,579	378	0.0	2	2	0.0%	
Total	\$10,617,804	\$1,329,452	\$3,879,274	5,194,701	1,552,654	938,011	82,489	0.0	42	26	38.1%	

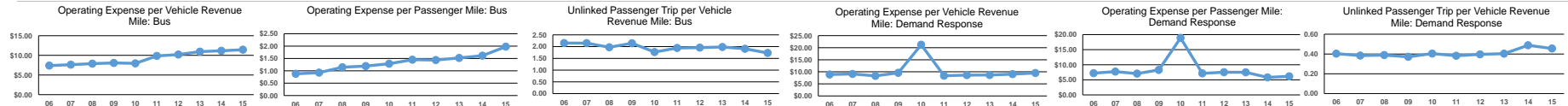
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.43	\$133.64
Demand Response	\$9.51	\$70.51
Demand Response - Taxi	\$9.71	\$143.35
Total	\$11.32	\$128.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.98	\$6.61	1.7	20.2
Demand Response	\$6.15	\$20.87	0.5	3.4
Demand Response - Taxi	\$8.32	\$29.86	0.3	4.8
Total	\$2.04	\$6.84	1.7	18.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

89,350,620 Annual Passenger Miles (PMT)
28,117,340 Annual Unlinked Trips (UPT)
89,722 Average Weekday Unlinked Trips^a
53,912 Average Saturday Unlinked Trips^a
43,911 Average Sunday Unlinked Trips^a

Database Information

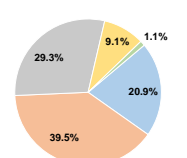
NTDID: 90023
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$17,331,149	20.9%
Local Funds	\$32,803,762	39.5%
State Funds	\$24,356,393	29.3%
Federal Assistance	\$7,586,175	9.1%
Other Funds	\$914,899	1.1%
Total Operating Funds Expended	\$82,992,378	100.0%

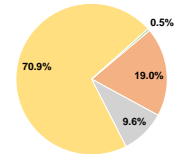
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$4,504,926	19.0%
State Funds	\$2,265,145	9.6%
Federal Assistance	\$16,790,578	70.9%
Other Funds	\$116,799	0.5%
Total Capital Funds Expended	\$23,677,448	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$68,275,950	82.3%
Materials and Supplies	\$8,423,468	10.1%
Purchased Transportation	\$990,630	1.2%
Other Operating Expenses	\$5,302,330	6.4%
Total Operating Expenses	\$82,992,378	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	187	-	\$21,136,843	\$824,836	\$838,640	\$870,220	\$23,670,539
Demand Response - Taxi	-	15	\$6,909	\$0	\$0	\$0	\$6,909
Total	187	15	\$21,143,752	\$824,836	\$838,640	\$870,220	\$23,677,448

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$81,886,583	\$17,235,303	\$23,670,539	89,123,797	28,060,212	6,904,580	701,414	0.5	249	187	24.9%	7.7
Demand Response - Taxi	\$1,105,795	\$95,846	\$6,909	226,823	57,128	192,543	10,094	0.0	15	15	0.0%	
Total	\$82,992,378	\$17,331,149	\$23,677,448	89,350,620	28,117,340	7,097,123	711,508	0.5	264	202	23.5%	

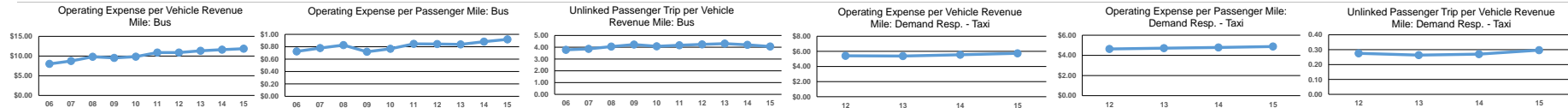
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.86	\$116.75
Demand Response - Taxi	\$5.74	\$109.55
Total	\$11.69	\$116.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.92	\$2.92	4.1	40.0
Demand Response - Taxi	\$4.88	\$19.36	0.3	5.7
Total	\$0.93	\$2.95	4.0	39.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

484 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.cityoflamirada.org/>
13700 La Mirada Boulevard
La Mirada, CA 90638

City of La Mirada Transit 2015 Annual Agency Profile

City Manager for La Mirada: Mr. Jeff Boynton
562-943-0131

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

148,191 Annual Passenger Miles (PMT)
46,982 Annual Unlinked Trips (UPT)
174 Average Weekday Unlinked Trips
43 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

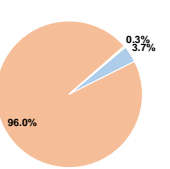
NTDID: 90024
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,088	3.7%
Local Funds	\$909,431	96.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,168	0.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$947,687	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$85,103	10.4%
Materials and Supplies	\$40,545	5.0%
Purchased Transportation	\$610,982	74.6%
Other Operating Expenses	\$81,856	10.0%
Total Operating Expenses	\$818,486	100.0%
Reconciling OE Cash Expenditures	\$129,201	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Total	-	7	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$818,486	\$35,088	\$0	148,191	46,982	74,803	8,345	0.0	10	7	30.0%	6.6
Total	\$818,486	\$35,088	\$0	148,191	46,982	74,803	8,345	0.0	10	7	30.0%	

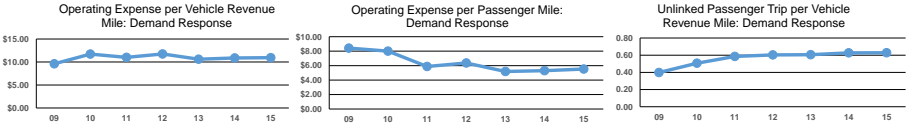
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$10.94	\$98.08	Demand Response
Total	\$10.94	\$98.08	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$5.52	\$17.42	0.6	5.6
\$5.52	\$17.42	0.6	5.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 485

San Diego Metropolitan Transit System

2015 Annual Agency Profile

<http://www.sdmts.com/>
1255 Imperial Avenue
San Diego, CA 92101

Chief Executive Officer: Mr. Paul Jablonski
619-557-4583

General Information

Urbanized Area Statistics - 2010 Census

15 San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

436,511,053 Annual Passenger Miles (PMT)
94,919,975 Annual Unlinked Trips (UPT)
305,952 Average Weekday Unlinked Trips
184,603 Average Saturday Unlinked Trips
128,004 Average Sunday Unlinked Trips

Database Information

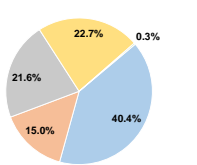
NTDID: 90026
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$97,614,714	40.4%
Local Funds	\$36,184,104	15.0%
State Funds	\$52,261,872	21.6%
Federal Assistance	\$54,785,890	22.7%
Other Funds	\$730,039	0.3%
Total Operating Funds Expended	\$241,576,619	100.0%

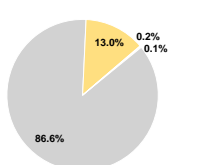
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$692,000	0.2%
State Funds	\$266,085,910	86.6%
Federal Assistance	\$39,948,384	13.0%
Other Funds	\$454,166	0.1%
Total Capital Funds Expended	\$307,180,460	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$131,699,596	54.7%
Materials and Supplies	\$26,691,085	11.1%
Purchased Transportation	\$62,716,868	26.1%
Other Operating Expenses	\$19,595,262	8.1%
Total Operating Expenses	\$240,702,811	100.0%
Reconciling OE Cash Expenditures	\$873,808	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Bus	215	255	\$32,452,567	\$1,001,607	\$82,965,342	\$98,680	\$116,518,196		
Commuter Bus	-	18	\$0	\$0	\$0	\$0	\$0		
Demand Response	-	147	\$0	\$0	\$0	\$0	\$0		
Light Rail	97	-	\$5,348,876	\$184,177,684	\$570,243	\$565,461	\$190,662,264		
Total	312	420	\$37,801,443	\$185,179,291	\$83,535,585	\$664,141	\$307,180,460		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$147,742,195	\$52,785,283	\$116,518,196	199,464,084	53,939,714	18,394,838	1,670,138	2.5	605	470	22.3%	6.6
Commuter Bus	\$2,393,711	\$1,251,705	\$0	6,787,498	303,940	344,334	11,255	0.5	25	18	28.0%	8.0
Demand Response	\$17,464,954	\$2,437,551	\$0	5,837,450	593,860	4,150,107	237,066	0.0	202	147	27.2%	3.7
Light Rail	\$73,101,951	\$41,140,175	\$190,662,264	224,422,021	40,082,461	8,596,143	495,684	108.4	130	97	25.4%	11.9
Total	\$240,702,811	\$97,614,714	\$307,180,460	436,511,053	94,919,975	31,485,422	2,414,143	111.4	962	732	23.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.03	\$88.46
Commuter Bus	\$6.95	\$212.68
Demand Response	\$4.21	\$73.67
Light Rail	\$8.50	\$147.48
Total	\$7.64	\$99.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.74	\$2.74	2.9	32.3
Commuter Bus	\$0.35	\$7.88	0.9	27.0
Demand Response	\$2.99	\$29.41	0.1	2.5
Light Rail	\$0.33	\$1.82	4.7	80.9
Total	\$0.55	\$2.54	3.0	39.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

486 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.fresno.gov/tax/>

2223 G Street
Fresno, CA 93706

Fresno Area Express

2015 Annual Agency Profile

Director: Mr. Brian Marshall
559-621-1454

General Information

Urbanized Area Statistics - 2010 Census

63 Fresno, CA
171 Square Miles
654,628 Population
63 Pop. Rank out of 498 UZAs

Service Consumption

30,582,319 Annual Passenger Miles (PMT)
11,493,727 Annual Unlinked Trips (UPT)
38,392 Average Weekday Unlinked Trips
17,989 Average Saturday Unlinked Trips
15,497 Average Sunday Unlinked Trips

Database Information

NTDID: 90027
Reporter Type: Full Reporter

Financial Information

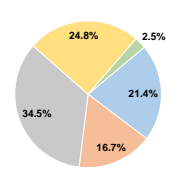
Sources of Operating Funds Expended

Fare Revenues	\$8,800,100	21.4%
Local Funds	\$6,850,687	16.7%
State Funds	\$14,192,835	34.5%
Federal Assistance	\$10,208,032	24.8%
Other Funds	\$1,046,573	2.5%
Total Operating Funds Expended	\$41,098,227	100.0%

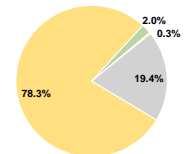
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,624	0.3%
State Funds	\$1,952,521	19.4%
Federal Assistance	\$7,878,691	78.3%
Other Funds	\$205,028	2.0%
Total Capital Funds Expended	\$10,067,864	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$26,086,598	63.5%
Materials and Supplies	\$4,687,756	11.4%
Purchased Transportation	\$6,084,907	14.8%
Other Operating Expenses	\$4,238,966	10.3%
Total Operating Expenses	\$41,098,227	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	80	-	\$4,022,297	\$20,524	\$857,517	\$3,417,324	\$8,317,662
Demand Response	-	50	\$1,622,660	\$0	\$4,090	\$123,452	\$1,750,202
Total	80	50	\$5,644,957	\$20,524	\$861,607	\$3,540,776	\$10,067,864

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$34,074,387	\$8,501,278	\$8,317,662	29,112,398	11,284,296	3,869,787	329,090	0.0	107	80	25.2%	8.6
Demand Response	\$7,023,840	\$298,822	\$1,750,202	1,469,921	209,431	1,147,886	99,946	0.0	58	50	13.8%	5.5
Total	\$41,098,227	\$8,800,100	\$10,067,864	30,582,319	11,493,727	5,017,673	429,036	0.0	165	130	21.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.81	\$103.54
Demand Response	\$6.12	\$70.28
Total	\$8.19	\$95.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.17	\$3.02	2.9	34.3
Demand Response	\$4.78	\$33.54	0.2	2.1
Total	\$1.34	\$3.58	2.3	26.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 487

<http://www.omnitrans.org/>
1700 West Fifth Street
San Bernardino, CA 92411

Omnitrans
2015 Annual Agency Profile

CEO/General Manager: Mr. Scott Graham

General Information

Urbanized Area Statistics - 2010 Census

22 Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

463 Square Miles
1,455,086 Population

Service Consumption

72,846,289 Annual Passenger Miles (PMT)
14,391,194 Annual Unlinked Trips (UPT)
48,240 Average Weekday Unlinked Trips
23,562 Average Saturday Unlinked Trips
16,634 Average Sunday Unlinked Trips

Service Supplied

11,185,275 Annual Vehicle Revenue Miles (VRM)
821,648 Annual Vehicle Revenue Hours (VRH)
248 Vehicles Operated in Maximum Service (VOMS)
305 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90029
Reporter Type: Full Reporter

Financial Information

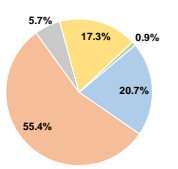
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$15,059,781	20.7%
Local Funds	\$40,223,883	55.4%
State Funds	\$4,138,706	5.7%
Federal Assistance	\$12,529,549	17.3%
Other Funds	\$661,795	0.9%
Total Operating Funds Expended	\$72,613,714	100.0%

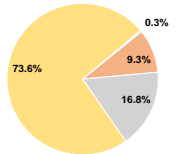
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$114,747	0.3%
Local Funds	\$3,311,574	9.3%
State Funds	\$5,963,417	16.8%
Federal Assistance	\$26,117,871	73.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,507,609	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$46,790,679	66.5%
Materials and Supplies	\$8,611,038	12.2%
Purchased Transportation	\$9,261,049	13.2%
Other Operating Expenses	\$5,678,700	8.1%
Total Operating Expenses	\$70,341,466	100.0%
Reconciling OE Cash Expenditures	\$2,272,251	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	145	7	\$10,538,716	\$2,248,707	\$21,232,277	\$188,487	\$34,208,187
Demand Response	-	96	\$1,299,422	\$0	\$0	\$0	\$1,299,422
Total	145	103	\$11,838,138	\$2,248,707	\$21,232,277	\$188,487	\$35,507,609

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$57,484,996	\$13,411,792	\$34,208,187	65,905,844	13,922,152	8,407,852	646,010	11.2	205	152	25.9%	8.3
Demand Response	\$12,856,470	\$1,664,234	\$1,299,422	6,940,445	469,042	2,777,423	175,638	0.0	100	96	4.0%	6.7
Total	\$70,341,466	\$15,076,026	\$35,507,609	72,846,289	14,391,194	11,185,275	821,648	11.2	305	248	18.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.84	\$88.98
Demand Response	\$4.63	\$73.20
Total	\$6.29	\$85.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.87	\$4.13	1.7	21.6
Demand Response	\$1.85	\$27.41	0.2	2.7
Total	\$0.97	\$4.89	1.3	17.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

488 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.gonctd.com/>
810 Mission Avenue
Oceanside, CA 92054

North County Transit District 2015 Annual Agency Profile

Controller: Mrs. Mary Aykroid
760-966-6522

General Information

Urbanized Area Statistics - 2010 Census

15 San Diego, CA

732 Square Miles

2,956,746 Population

15 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

403 Square Miles

849,420 Population

Service Consumption

111,426,203 Annual Passenger Miles (PMT)

12,640,231 Annual Unlinked Trips (UPT)

41,292 Average Weekday Unlinked Trips

21,749 Average Saturday Unlinked Trips

17,053 Average Sunday Unlinked Trips

Service Supplied

9,801,189 Annual Vehicle Revenue Miles (VRM)

650,033 Annual Vehicle Revenue Hours (VRH)

230 Vehicles Operated in Maximum Service (VOMS)

273 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90030

Reporter Type: Full Reporter

Financial Information

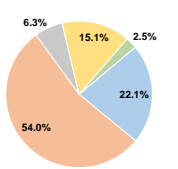
Sources of Operating Funds Expended

Fare Revenues	\$19,438,167	22.1%
Local Funds	\$47,589,633	54.0%
State Funds	\$5,506,123	6.3%
Federal Assistance	\$13,325,904	15.1%
Other Funds	\$2,202,220	2.5%
Total Operating Funds Expended	\$88,062,047	100.0%

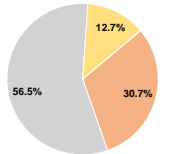
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,020,923	30.7%
State Funds	\$57,040,039	56.5%
Federal Assistance	\$12,858,644	12.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,919,606	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$21,782,498	25.2%
Materials and Supplies	\$7,254,885	8.4%
Purchased Transportation	\$47,444,370	54.9%
Other Operating Expenses	\$9,867,812	11.4%
Total Operating Expenses	\$86,349,565	100.0%
Reconciling OE Cash Expenditures	\$1,712,482	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	137	\$418,574	\$1,281,562	\$3,645,892	\$99,828	\$5,445,856
Commuter Rail	-	24	\$605,762	\$92,103,356	\$979,011	\$103,964	\$93,792,093
Demand Response	-	61	\$493,986	\$56,328	\$0	\$0	\$550,314
Hybrid Rail	-	8	\$655,321	\$159,066	\$316,957	\$0	\$1,131,344
Total	-	230	\$2,173,643	\$93,600,312	\$4,941,860	\$203,792	\$100,919,607

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$42,580,865	\$8,307,371	\$5,445,856	38,759,521	8,030,008	5,677,315	464,822	0.0	165	137	17.0%	8.9
Commuter Rail	\$19,741,329	\$7,400,569	\$93,792,093	45,885,614	1,641,525	1,391,367	35,161	82.2	35	24	31.4%	18.4
Demand Response	\$7,879,557	\$727,977	\$550,314	2,426,256	199,012	2,045,439	118,790	0.0	61	61	0.0%	1.6
Hybrid Rail	\$16,147,814	\$3,002,250	\$1,131,344	24,354,812	2,769,686	687,068	31,260	44.0	12	8	33.3%	9.0
Total	\$86,349,565	\$19,438,167	\$100,919,607	111,426,203	12,640,231	9,801,189	650,033	126.2	273	230	15.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.50	\$91.61
Commuter Rail	\$14.19	\$561.46
Demand Response	\$3.85	\$66.33
Hybrid Rail	\$23.50	\$516.56
Total	\$8.81	\$132.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.10	\$5.30	1.4	17.3
Commuter Rail	\$0.43	\$12.03	1.2	46.7
Demand Response	\$3.25	\$39.59	0.1	1.7
Hybrid Rail	\$0.66	\$5.83	4.0	88.6
Total	\$0.77	\$6.83	1.3	19.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

22 Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA; 15 San Diego, CA; 87 Murrieta-Temecula-Menifee, CA; 0 California Non-UZA; 205 Hemet, CA

Service Area Statistics

2,725 **Square Miles**
1,700,356 **Population**

Service Consumption

69,093,266 **Annual Passenger Miles (PMT)**
9,651,592 **Annual Unlinked Trips (UPT)**
32,161 **Average Weekday Unlinked Trips^a**
15,710 **Average Saturday Unlinked Trips^a**
11,010 **Average Sunday Unlinked Trips^a**

Service Supplied

11,565,366 **Annual Vehicle Revenue Miles (VRM)**
734,211 **Annual Vehicle Revenue Hours (VRH)**
260 **Vehicles Operated in Maximum Service (VOMS)**
312 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90031
Reporter Type: Full Reporter

Financial Information

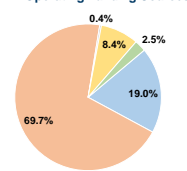
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$11,244,622	19.0%
Local Funds	\$41,270,531	69.7%
State Funds	\$224,495	0.4%
Federal Assistance	\$4,988,932	8.4%
Other Funds	\$1,504,023	2.5%
Total Operating Funds Expended	\$59,232,603	100.0%

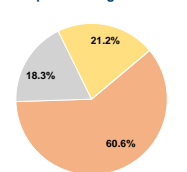
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$7,046,523	60.6%
State Funds	\$2,123,087	18.3%
Federal Assistance	\$2,460,602	21.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,630,212	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$32,160,052	54.3%
Materials and Supplies	\$2,822,428	4.8%
Purchased Transportation	\$21,317,256	36.0%
Other Operating Expenses	\$2,927,940	4.9%
Total Operating Expenses	\$59,227,676	100.0%
Reconciling OE Cash Expenditures	\$4,927	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview		Vehicles Operated in Maximum Service			Uses of Capital Funds			
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode								
Bus	77	51	\$6,323,877	\$1,288,422	\$1,469,115	\$1,382,044	\$10,463,458	
Commuter Bus	15	16	\$1,140,676	\$0	\$0	\$0	\$1,140,676	
Demand Response	-	90	\$0	\$11,294	\$0	\$14,784	\$26,078	
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0	
Total	92	168	\$7,464,553	\$1,299,716	\$1,469,115	\$1,396,828	\$11,630,212	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$43,318,175	\$8,598,819	\$10,463,458	56,182,077	8,862,752	7,003,906	498,249	0.0	166	128	22.9%	4.5
Commuter Bus	\$4,619,053	\$1,046,038	\$1,140,676	7,617,673	370,877	1,297,049	49,814	0.0	37	31	16.2%	3.8
Demand Response	\$10,683,357	\$1,551,353	\$26,078	5,092,724	406,000	3,063,619	178,254	0.0	98	90	8.2%	4.5
Demand Response - Taxi	\$607,091	\$48,412	\$0	200,792	11,963	200,792	7,894	0.0	11	11	0.0%	
Total	\$59,227,676	\$11,244,622	\$11,630,212	69,093,266	9,651,592	11,565,366	734,211	0.0	312	260	16.7%	

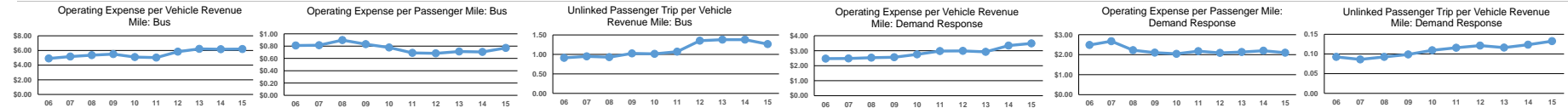
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.18	\$86.94
Commuter Bus	\$3.56	\$92.73
Demand Response	\$3.49	\$59.93
Demand Response - Taxi	\$3.02	\$76.91
Total	\$5.12	\$80.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.77	\$4.89	1.3	17.8
Commuter Bus	\$0.61	\$12.45	0.3	7.4
Demand Response	\$2.10	\$26.31	0.1	2.3
Demand Response - Taxi	\$3.02	\$50.75	0.1	1.5
Total	\$0.86	\$6.14	0.8	13.1



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

490 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.valleymetro.org/>

302 North First Avenue
Phoenix, AZ 85003

City of Phoenix Public Transit Department dba Valley Metro

2015 Annual Agency Profile

Public Transit Director: Ms. Maria Hyatt
602-495-0418

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

519 Square Miles
1,528,115 Population

Service Consumption

143,289,757 Annual Passenger Miles (PMT)
38,684,567 Annual Unlinked Trips (UPT)
130,458 Average Weekday Unlinked Trips
61,630 Average Saturday Unlinked Trips
45,482 Average Sunday Unlinked Trips

Database Information

NTDID: 90032
Reporter Type: Full Reporter

Financial Information

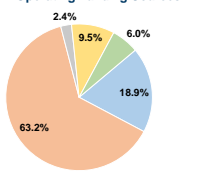
Sources of Operating Funds Expended

Fare Revenues	\$34,225,101	18.9%
Local Funds	\$114,784,072	63.2%
State Funds	\$4,334,263	2.4%
Federal Assistance	\$17,242,101	9.5%
Other Funds	\$10,975,576	6.0%
Total Operating Funds Expended	\$181,561,113	100.0%

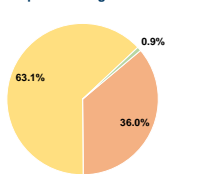
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,423,846	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,512,334	63.1%
Other Funds	\$130,933	0.9%
Total Capital Funds Expended	\$15,067,113	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$32,134,054	19.7%
Materials and Supplies	\$14,367,049	8.8%
Purchased Transportation	\$115,011,382	70.4%
Other Operating Expenses	\$1,966,940	1.2%
Total Operating Expenses	\$163,479,425	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	447	\$549,660	\$1,776,853	\$8,622,572	\$2,617,431	\$13,566,516
Demand Response	-	124	\$1,500,597	\$0	\$0	\$0	\$1,500,597
Total	-	571	\$2,050,257	\$1,776,853	\$8,622,572	\$2,617,431	\$15,067,113

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$146,531,490	\$33,204,573	\$13,566,516	139,851,444	38,328,619	16,514,131	1,296,080	0.0	478	447	6.5%	8.9
Demand Response	\$16,947,935	\$1,020,528	\$1,500,597	3,438,313	355,948	3,823,261	271,807	0.0	150	124	17.3%	3.1
Total	\$163,479,425	\$34,225,101	\$15,067,113	143,289,757	38,684,567	20,337,392	1,567,887	0.0	628	571	9.1%	

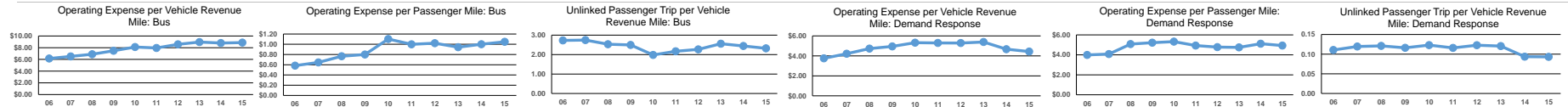
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.87	\$113.06
Demand Response	\$4.43	\$62.35
Total	\$8.04	\$104.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.05	\$3.82	2.3	29.6
Demand Response	\$4.93	\$47.61	0.1	1.3
Total	\$1.14	\$4.23	1.9	24.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 491

<http://www.ci.tucson.az.us/>
149 N Stone Ave - 2nd Floor
Tucson, AZ 85726

City of Tucson 2015 Annual Agency Profile

Director of Transportation: Mr. Daryl Cole
520-837-6690

General Information

Urbanized Area Statistics - 2010 Census

52 Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Service Consumption

91,923,114 Annual Passenger Miles (PMT)
21,289,419 Annual Unlinked Trips (UPT)
82,571 Average Weekday Unlinked Trips
33,253 Average Saturday Unlinked Trips
27,189 Average Sunday Unlinked Trips

Database Information

NTDID: 90033
Reporter Type: Full Reporter

Financial Information

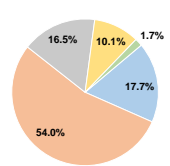
Sources of Operating Funds Expended

Fare Revenues	\$13,823,566	17.7%
Local Funds	\$42,107,453	54.0%
State Funds	\$12,869,510	16.5%
Federal Assistance	\$7,878,464	10.1%
Other Funds	\$1,307,969	1.7%
Total Operating Funds Expended	\$77,986,962	100.0%

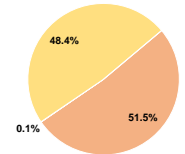
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,783,184	51.5%
State Funds	\$20,109	0.1%
Federal Assistance	\$13,879,237	48.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,682,530	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$57,222,300	73.5%
Materials and Supplies	\$15,346,451	19.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,324,022	6.8%
Total Operating Expenses	\$77,892,773	100.0%
Reconciling OE Cash Expenditures	\$94,189	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	212	-	\$10,956,730	\$0	\$2,474,896	\$2,142,638	\$15,574,264
Demand Response	120	-	\$3,997,275	\$0	\$0	\$0	\$3,997,275
Street Car Rail	6	-	\$2,560,052	\$3,490,347	\$21,650	\$3,038,942	\$9,110,991
Total	338	-	\$17,514,057	\$3,490,347	\$2,496,546	\$5,181,580	\$28,682,530

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$58,279,595	\$12,171,995	\$15,574,264	85,473,786	19,657,931	8,189,813	665,370	0.0	247	212	14.2%	6.0
Demand Response	\$15,771,754	\$748,010	\$3,997,275	4,788,999	553,352	3,688,930	274,899	0.0	133	120	9.8%	2.1
Street Car Rail	\$3,841,424	\$903,561	\$9,110,991	1,660,329	1,078,136	179,050	22,621	7.2	8	6	25.0%	2.0
Total	\$77,892,773	\$13,823,566	\$28,682,530	91,923,114	21,289,419	12,057,793	962,890	7.2	388	338	12.9%	

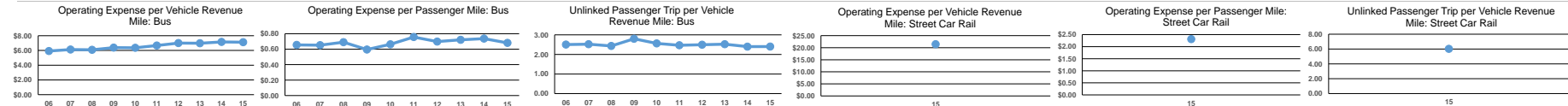
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.12	\$87.59
Demand Response	\$4.28	\$57.37
Street Car Rail	\$21.45	\$169.82
Total	\$6.46	\$80.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.68	\$2.96	2.4	29.5
Demand Response	\$3.29	\$28.50	0.2	2.0
Street Car Rail	\$2.31	\$3.56	6.0	47.7
Total	\$0.85	\$3.66	1.8	22.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

492 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.glendaleaz.com/>
6210 West Myrtle Avenue
Glendale, AZ 85301

City of Glendale Transit 2015 Annual Agency Profile

Acting Deputy Director Public Works: Mr. Trevor Ebersole
623-930-2944

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

59 Square Miles
226,721 Population

Service Consumption

562,182 Annual Passenger Miles (PMT)
180,846 Annual Unlinked Trips (UPT)
609 Average Weekday Unlinked Trips
296 Average Saturday Unlinked Trips
207 Average Sunday Unlinked Trips

Database Information

NTDID: 90034
Reporter Type: Full Reporter

Financial Information

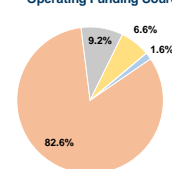
Sources of Operating Funds Expended

Fare Revenues	\$116,489	1.6%
Local Funds	\$6,072,666	82.6%
State Funds	\$679,750	9.2%
Federal Assistance	\$487,077	6.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,355,982	100.0%

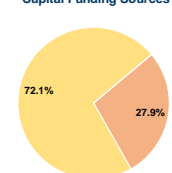
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$476,237	27.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,230,664	72.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,706,901	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,777,062	81.9%
Materials and Supplies	\$357,389	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$255,346	7.5%
Total Operating Expenses	\$3,389,797	100.0%
Reconciling OE Cash Expenditures	\$3,966,185	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	3	-	\$519,515	\$0	\$597,548	\$0	\$1,117,063
Demand Response	15	-	\$589,838	\$0	\$0	\$0	\$589,838
Total	18	-	\$1,109,353	\$0	\$597,548	\$0	\$1,706,901

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$802,060	\$24,130	\$1,117,063	198,774	103,528	90,556	7,990	0.0	10	3	70.0%	4.6
Demand Response	\$2,587,737	\$92,359	\$589,838	363,408	77,318	338,702	28,897	0.0	21	15	28.6%	3.2
Total	\$3,389,797	\$116,489	\$1,706,901	562,182	180,846	429,258	36,887	0.0	31	18	41.9%	

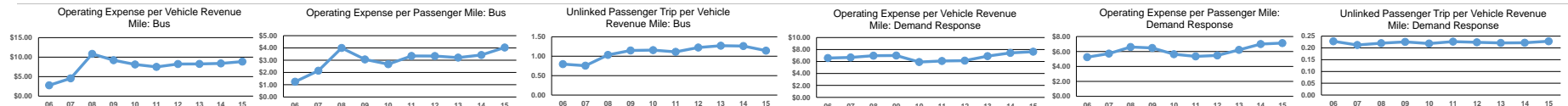
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.86	\$100.38
Demand Response	\$7.64	\$89.55
Total	\$7.90	\$91.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.04	\$7.75	1.1	13.0
Demand Response	\$7.12	\$33.47	0.2	2.7
Total	\$6.03	\$18.74	0.4	4.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 493

<http://www.goldcoasttransit.org/>
301 E. Third St.
Oxnard, CA 93030

Gold Coast Transit 2015 Annual Agency Profile

General Manager: Mr. Steven Brown
805-483-3959

General Information

Urbanized Area Statistics - 2010 Census

103 Oxnard, CA
84 Square Miles
367,260 Population
103 Pop. Rank out of 498 UZAs

Service Consumption

17,060,995 Annual Passenger Miles (PMT)
3,993,452 Annual Unlinked Trips (UPT)
12,711 Average Weekday Unlinked Trips
7,918 Average Saturday Unlinked Trips
7,236 Average Sunday Unlinked Trips

Database Information

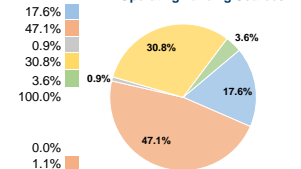
NTDID: 90035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,418,633 17.6%
Local Funds \$9,123,806 47.1%
State Funds \$174,425 0.9%
Federal Assistance \$5,960,620 30.8%
Other Funds \$703,964 3.6%
Total Operating Funds Expended \$19,381,448 100.0%

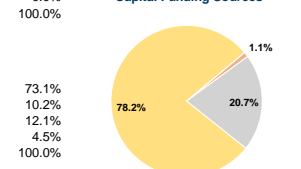
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$123,476 1.1%
State Funds \$2,397,757 20.7%
Federal Assistance \$9,038,871 78.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$11,560,104 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$14,163,066 73.1%
Materials and Supplies \$1,982,376 10.2%
Purchased Transportation \$2,353,347 12.1%
Other Operating Expenses \$871,381 4.5%
Total Operating Expenses \$19,370,170 100.0%
Reconciling OE Cash Expenditures \$11,278
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	45	-	\$31,451	\$341,190	\$10,922,789	\$9,166	\$11,304,596
Demand Response	-	19	\$255,508	\$0	\$0	\$0	\$255,508
Total	45	19	\$286,959	\$341,190	\$10,922,789	\$9,166	\$11,560,104

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$16,708,199	\$3,211,258	\$11,304,596	16,449,191	3,908,848	2,111,022	199,420	0.0	54	45	16.7%	9.0
Demand Response	\$2,661,971	\$207,375	\$255,508	611,804	84,604	581,500	37,176	0.0	24	19	20.8%	5.5
Total	\$19,370,170	\$3,418,633	\$11,560,104	17,060,995	3,993,452	2,692,522	236,596	0.0	78	64	17.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.91	\$83.78
Demand Response	\$4.58	\$71.60
Total	\$7.19	\$81.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.02	\$4.27	1.9	19.6
Demand Response	\$4.35	\$31.46	0.1	2.3
Total	\$1.14	\$4.85	1.5	16.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

494 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.octa.net/>
550 South Main Street
Orange, CA 92863

Orange County Transportation Authority

2015 Annual Agency Profile

Chief Executive Officer: Mr. Darrell Johnson
714-560-5343

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA: 22 Riverside-San Bernardino, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA

Service Area Statistics

465 Square Miles
3,070,485 Population

Service Consumption

235,698,256 Annual Passenger Miles (PMT)
50,023,219 Annual Unlinked Trips (UPT)
161,940 Average Weekday Unlinked Trips^a
88,186 Average Saturday Unlinked Trips^a
68,140 Average Sunday Unlinked Trips^a

Service Supplied

40,242,607 Annual Vehicle Revenue Miles (VRM)
2,580,968 Annual Vehicle Revenue Hours (VRH)
1,528 Vehicles Operated in Maximum Service (VOMS)
1,683 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
Reporter Type: Full Reporter

Financial Information

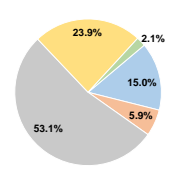
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$41,466,745	15.0%
Local Funds	\$16,189,682	5.9%
State Funds	\$146,616,595	53.1%
Federal Assistance	\$65,964,771	23.9%
Other Funds	\$5,687,552	2.1%
Total Operating Funds Expended	\$275,925,345	100.0%

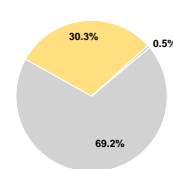
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,320,036	69.2%
Federal Assistance	\$10,194,084	30.3%
Other Funds	\$172,023	0.5%
Total Capital Funds Expended	\$33,686,143	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$159,999,775	58.4%
Materials and Supplies	\$26,107,545	9.5%
Purchased Transportation	\$81,712,741	29.8%
Other Operating Expenses	\$5,955,688	2.2%
Total Operating Expenses	\$273,775,749	100.0%
Reconciling OE Cash Expenditures	\$2,149,596	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	293	158	\$25,822,117	\$3,231,418	\$4,627,272	\$0		\$33,680,807
Commuter Bus	6	23	\$0	\$0	\$0	\$0		\$0
Demand Response	-	473	\$0	\$5,336	\$0	\$0		\$5,336
Demand Response - Taxi	-	85	\$0	\$0	\$0	\$0		\$0
Vanpool	-	490	\$0	\$0	\$0	\$0		\$0
Total	299	1,229	\$25,822,117	\$3,236,754	\$4,627,272	\$0		\$33,686,143

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$191,360,887	\$47,879,367	\$33,680,807	166,820,369	46,696,936	18,940,388	1,579,863	0.0	535	451	15.7%	10.3
Commuter Bus	\$4,901,586	\$617,477	\$0	6,374,591	324,509	674,085	28,659	0.0	35	29	17.1%	7.0
Demand Response	\$68,880,246	\$6,018,302	\$5,336	18,287,088	1,616,827	12,075,258	743,306	0.0	494	473	4.3%	4.9
Demand Response - Taxi	\$1,091,280	\$351,936	\$0	289,070	97,760	275,600	16,290	0.0	85	85	0.0%	
Vanpool	\$7,541,750	\$4,988,443	\$0	43,927,138	1,287,187	8,277,276	212,850	0.0	534	490	8.2%	1.3
Total	\$273,775,749	\$59,855,525	\$33,686,143	235,698,256	50,023,219	40,242,607	2,580,968	0.0	1,683	1,528	9.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.10	\$121.12
Commuter Bus	\$7.27	\$171.03
Demand Response	\$5.70	\$92.67
Demand Response - Taxi	\$3.96	\$66.99
Vanpool	\$0.91	\$35.43
Total	\$6.80	\$106.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.15	\$4.10	2.5	29.6
Commuter Bus	\$0.77	\$15.10	0.5	11.3
Demand Response	\$3.77	\$42.60	0.1	2.2
Demand Response - Taxi	\$3.78	\$11.16	0.4	6.0
Vanpool	\$0.17	\$5.86	0.2	6.0
Total	\$1.16	\$5.47	1.2	19.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

20,685,082 Annual Passenger Miles (PMT)
6,229,085 Annual Unlinked Trips (UPT)
20,822 Average Weekday Unlinked Trips^a
9,202 Average Saturday Unlinked Trips^a
7,531 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90039
Reporter Type: Full Reporter

Financial Information

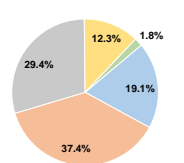
Sources of Operating Funds Expended

Fare Revenues	\$3,772,338	19.1%
Local Funds	\$7,401,545	37.4%
State Funds	\$5,825,795	29.4%
Federal Assistance	\$2,429,249	12.3%
Other Funds	\$353,597	1.8%
Total Operating Funds Expended	\$19,782,524	100.0%

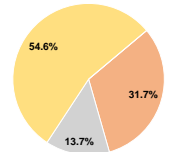
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$554,109	31.7%
State Funds	\$239,352	13.7%
Federal Assistance	\$955,337	54.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,748,798	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,960,270	85.7%
Materials and Supplies	\$1,403,636	7.1%
Purchased Transportation	\$21,460	0.1%
Other Operating Expenses	\$1,397,158	7.1%
Total Operating Expenses	\$19,782,524	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

33 Square Miles
341,718 Population

Service Supplied

1,625,379 Annual Vehicle Revenue Miles (VRM)
156,076 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	44	-	\$177,083	\$385,303	\$905,192	\$281,220	\$1,748,798	
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Total	46	3	\$177,083	\$385,303	\$905,192	\$281,220	\$1,748,798	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$19,541,620	\$3,760,517	\$1,748,798	20,652,694	6,215,172	1,593,539	152,174	0.0	54	44	18.5%	7.1
Demand Response	\$214,663	\$4,367	\$0	19,681	9,620	22,900	3,219	0.0	3	2	33.3%	5.0
Demand Response - Taxi	\$26,241	\$7,454	\$0	12,707	4,293	8,940	683	0.0	3	3	0.0%	
Total	\$19,782,524	\$3,772,338	\$1,748,798	20,685,082	6,229,085	1,625,379	156,076	0.0	60	49	18.3%	

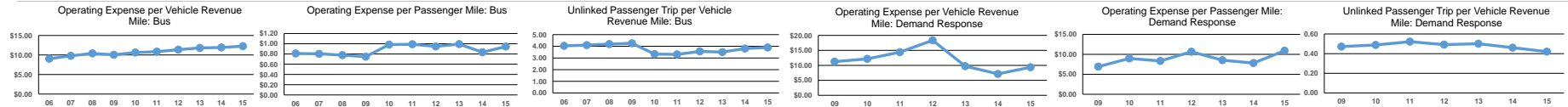
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.26	\$128.42
Demand Response	\$9.37	\$66.69
Demand Response - Taxi	\$2.94	\$38.42
Total	\$12.17	\$126.75

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.95	\$3.14	3.9	40.8
Demand Response	\$10.91	\$22.31	0.4	3.0
Demand Response - Taxi	\$2.07	\$6.11	0.5	6.3
Total	\$0.96	\$3.18	3.8	39.9



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

496 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ridembl.com/>
400 South Taylor Avenue
Montebello, CA 90640

Montebello Bus Lines 2015 Annual Agency Profile

Interim Director of Transportation: Mr. Tom Barrio
323-558-1625

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

25,338,415 Annual Passenger Miles (PMT)
7,634,876 Annual Unlinked Trips (UPT)
24,858 Average Weekday Unlinked Trips^a
13,905 Average Saturday Unlinked Trips^a
9,085 Average Sunday Unlinked Trips^a

Database Information

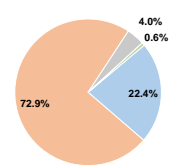
NTDID: 90041
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,668,905	22.4%
Local Funds	\$18,424,910	72.9%
State Funds	\$1,008,610	4.0%
Federal Assistance	\$0	0.0%
Other Funds	\$160,907	0.6%
Total Operating Funds Expended	\$25,263,332	100.0%

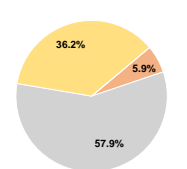
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$40,605	5.9%
State Funds	\$397,283	57.9%
Federal Assistance	\$248,592	36.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$686,480	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$19,343,102	76.8%
Materials and Supplies	\$2,966,409	11.8%
Purchased Transportation	\$663,977	2.6%
Other Operating Expenses	\$2,197,048	8.7%
Total Operating Expenses	\$25,170,536	100.0%
Reconciling OE Cash Expenditures	\$92,796	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	59	5	\$97,924	\$289,243	\$0	\$299,314	\$686,481
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0
Total	59	45	\$97,924	\$289,243	\$0	\$299,314	\$686,481

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$24,877,241	\$5,653,374	\$686,481	25,246,771	7,588,606	2,488,163	234,697	0.0	72	64	11.1%	6.8
Demand Response - Taxi	\$293,295	\$15,531	\$0	91,644	46,270	59,444	3,824	0.0	40	40	0.0%	
Total	\$25,170,536	\$5,668,905	\$686,481	25,338,415	7,634,876	2,547,607	238,521	0.0	112	104	7.1%	

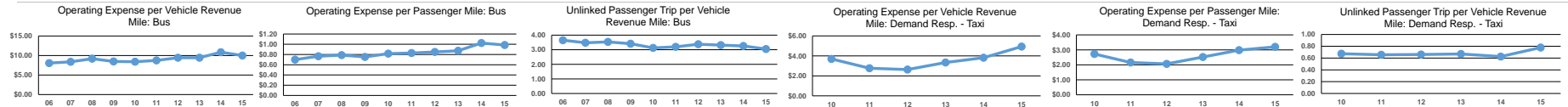
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.00	\$106.00
Demand Response - Taxi	\$4.93	\$76.70
Total	\$9.88	\$105.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.99	\$3.28	3.0	32.3
Demand Response - Taxi	\$3.20	\$6.34	0.8	12.1
Total	\$0.99	\$3.30	3.0	32.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 497

City of Gardena Transportation Department

2015 Annual Agency Profile

<http://www.ci.gardena.ca.us/>
13999 S. Western Ave.
Gardena, CA 90249

Director of Transportation: Mr. Ernie Crespo
310-965-8801

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

13,319,083 Annual Passenger Miles (PMT)
3,713,734 Annual Unlinked Trips (UPT)
12,875 Average Weekday Unlinked Trips
4,998 Average Saturday Unlinked Trips
3,272 Average Sunday Unlinked Trips

Database Information

NTDID: 90042
Reporter Type: Full Reporter

Financial Information

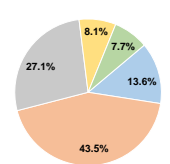
Sources of Operating Funds Expended

Fare Revenues	\$2,868,630	13.6%
Local Funds	\$9,194,734	43.5%
State Funds	\$5,717,142	27.1%
Federal Assistance	\$1,716,723	8.1%
Other Funds	\$1,636,075	7.7%
Total Operating Funds Expended	\$21,133,304	100.0%

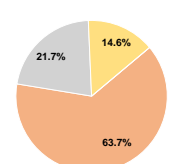
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$530,187	63.7%
State Funds	\$180,844	21.7%
Federal Assistance	\$121,320	14.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$832,351	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,767,243	84.1%
Materials and Supplies	\$2,454,288	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$911,773	4.3%
Total Operating Expenses	\$21,133,304	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	60	44	26.7%	7.5
0.0	8	6	25.0%	6.0
0.0	68	50	26.5%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.53	\$5.50	2.3	27.9
\$9.47	\$31.92	0.4	2.8
\$1.59	\$5.69	2.2	26.2

Service Area Statistics

40 Square Miles
463,968 Population

Service Supplied

1,702,541 Annual Vehicle Revenue Miles (VRM)
141,880 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	44	-	\$514,239	\$258,900	\$59,212	\$0	\$832,351
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Total	50	-	\$514,239	\$258,900	\$59,212	\$0	\$832,351

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$20,280,994	\$2,854,082	\$832,351	13,229,080	3,687,034	1,630,334	132,360	0.0	60	44	26.7%	7.5
Demand Response	\$852,310	\$14,548	\$0	90,003	26,700	72,207	9,520	0.0	8	6	25.0%	6.0
Total	\$21,133,304	\$2,868,630	\$832,351	13,319,083	3,713,734	1,702,541	141,880	0.0	68	50	26.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.44	\$153.23
Demand Response	\$11.80	\$89.53
Total	\$12.41	\$148.95

Mode
Bus
Demand Response
Total

Operating Expenses per Passenger Mile

\$1.53
\$9.47
\$1.59

Operating Expenses per Unlinked Passenger Trip

\$5.50
\$31.92
\$5.69

Unlinked Trips per Vehicle Revenue Mile

2.3
0.4
2.2

Unlinked Trips per Vehicle Revenue Hour

27.9
2.8
26.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

498 — 2015 National Transit Profiles: Full Reporting Agencies

<http://ci.commerce.ca.us/>
2535 Commerce Way
Commerce, CA 90040

City of Commerce Municipal Buslines 2015 Annual Agency Profile

Director of Transportation: Mr. Claude McFerguson
323-887-4419

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

2,449,470 Annual Passenger Miles (PMT)
620,693 Annual Unlinked Trips (UPT)
2,140 Average Weekday Unlinked Trips
1,034 Average Saturday Unlinked Trips
412 Average Sunday Unlinked Trips

Database Information

NTDID: 90043
Reporter Type: Full Reporter

Financial Information

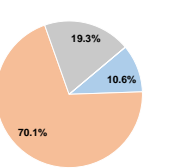
Sources of Operating Funds Expended

Fare Revenues	\$416,290	10.6%
Local Funds	\$2,761,422	70.1%
State Funds	\$759,579	19.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,937,291	100.0%

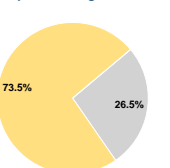
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$202,661	26.5%
Federal Assistance	\$562,686	73.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$765,347	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,885,927	80.1%
Materials and Supplies	\$575,847	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$141,105	3.9%
Total Operating Expenses	\$3,602,879	100.0%
Reconciling OE Cash Expenditures	\$334,412	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Bus	10	-	\$374,774	\$64,656	\$275,139	\$0	\$714,569
Demand Response	4	-	\$23,975	\$21,343	\$5,460	\$0	\$50,778
Total	14	-	\$398,749	\$85,999	\$280,599	\$0	\$765,347

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,936,165	\$416,290	\$714,569	2,344,173	612,131	338,884	26,298	0.0	12	10	16.7%	6.8
Demand Response	\$666,714	\$0	\$50,778	105,297	8,562	69,021	5,050	0.0	5	4	20.0%	3.6
Total	\$3,602,879	\$416,290	\$765,347	2,449,470	620,693	407,905	31,348	0.0	17	14	17.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.66	\$111.65
Demand Response	\$9.66	\$132.02
Total	\$8.83	\$114.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.25	\$4.80	1.8	23.3
Demand Response	\$6.33	\$77.87	0.1	1.7
Total	\$1.47	\$5.80	1.5	19.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

398,555 Annual Passenger Miles (PMT)
112,398 Annual Unlinked Trips (UPT)
401 Average Weekday Unlinked Trips
88 Average Saturday Unlinked Trips
90 Average Sunday Unlinked Trips

Database Information

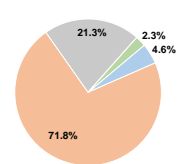
NTDID: 90044
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$76,484	4.6%
Local Funds	\$1,206,566	71.8%
State Funds	\$358,441	21.3%
Federal Assistance	\$0	0.0%
Other Funds	\$39,096	2.3%
Total Operating Funds Expended	\$1,680,587	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$221,919	13.3%
Materials and Supplies	\$58,829	3.5%
Purchased Transportation	\$1,376,713	82.8%
Other Operating Expenses	\$5,727	0.3%
Total Operating Expenses	\$1,663,188	100.0%
Reconciling OE Cash Expenditures	\$17,400	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

11 Square Miles
56,364 Population

Service Supplied

213,993 Annual Vehicle Revenue Miles (VRM)
23,595 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,663,188	\$76,484	\$0	398,555	112,398	213,993	23,595	0.0	18	16	11.1%	4.3
Total	\$1,663,188	\$76,484	\$0	398,555	112,398	213,993	23,595	0.0	18	16	11.1%	

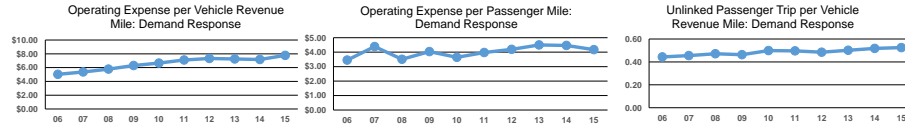
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$7.77	\$70.49	Demand Response
Total	\$7.77	\$70.49	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.17	\$14.80	0.5	4.8
\$4.17	\$14.80	0.5	4.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

500 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.rtcnrv.com/>

600 South Grand Central Parkway
Las Vegas, NV 89106

Regional Transportation Commission of Southern Nevada

2015 Annual Agency Profile

General Manager: Ms. Tina Quigley
702-676-1771

General Information

Urbanized Area Statistics - 2010 Census

23 Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Nevada Non-UZA

Service Area Statistics

280 **Square Miles**
2,008,655 **Population**

Service Consumption

257,393,053 **Annual Passenger Miles (PMT)**
66,856,889 **Annual Unlinked Trips (UPT)**
198,121 **Average Weekday Unlinked Trips**
166,012 **Average Saturday Unlinked Trips**
134,366 **Average Sunday Unlinked Trips**

Service Supplied

25,477,371 **Annual Vehicle Revenue Miles (VRM)**
2,090,555 **Annual Vehicle Revenue Hours (VRH)**
660 **Vehicles Operated in Maximum Service (VOMS)**
1,038 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90045
Reporter Type: Full Reporter

Financial Information

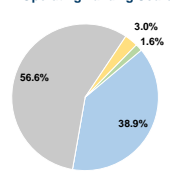
Sources of Operating Funds Expended

Fare Revenues	\$74,018,917	38.9%
Local Funds	\$0	0.0%
State Funds	\$107,795,148	56.6%
Federal Assistance	\$5,624,679	3.0%
Other Funds	\$2,973,745	1.6%
Total Operating Funds Expended	\$190,412,489	100.0%

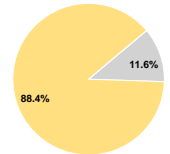
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,460,188	11.6%
Federal Assistance	\$41,466,713	88.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,926,901	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,812,840	25.1%
Materials and Supplies	\$13,633,214	7.2%
Purchased Transportation	\$126,162,836	66.3%
Other Operating Expenses	\$2,803,602	1.5%
Total Operating Expenses	\$190,412,492	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	300	\$258,148	\$2,269,610	\$8,785,277	\$24,269,437	\$35,582,472
Bus Rapid Transit	-	33	\$0	\$0	\$0	\$0	\$0
Demand Response	-	327	\$11,344,429	\$0	\$0	\$0	\$11,344,429
Total	-	660	\$11,602,577	\$2,269,610	\$8,785,277	\$24,269,437	\$46,926,901

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$130,243,171	\$67,746,188	\$35,582,472	226,507,193	61,397,287	14,787,743	1,338,279	23.2	392	300	23.5%	7.0
Bus Rapid Transit	\$8,583,591	\$3,699,178	\$0	18,167,193	4,229,237	968,708	120,405	41.6	256	33	87.1%	6.9
Demand Response	\$51,585,730	\$2,573,551	\$11,344,429	12,718,667	1,230,365	9,720,920	631,871	0.0	390	327	16.2%	2.6
Total	\$190,412,492	\$74,018,917	\$46,926,901	257,393,053	66,856,889	25,477,371	2,090,555	64.8	1,038	660	36.4%	

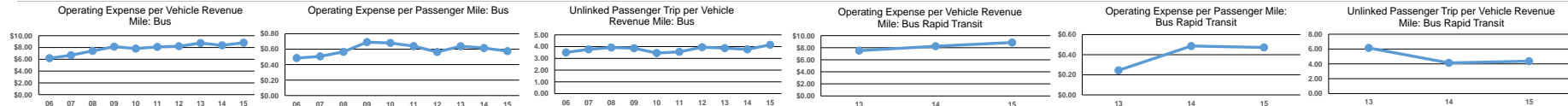
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.81	\$97.32
Bus Rapid Transit	\$8.86	\$71.29
Demand Response	\$5.31	\$81.64
Total	\$7.47	\$91.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.58	\$2.12	4.2	45.9
Bus Rapid Transit	\$0.47	\$2.03	4.4	35.1
Demand Response	\$4.06	\$41.93	0.1	1.9
Total	\$0.74	\$2.85	2.6	32.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 501

<http://www.yubasuttertransit.com/>
2100 B Street
Marysville, CA 95901

Yuba-Sutter Transit Authority 2015 Annual Agency Profile

Transit Manager: Mr. Keith Martin
530-634-6880

General Information

Urbanized Area Statistics - 2010 Census

270 Yuba City, CA
39 Square Miles
116,719 Population
270 Pop. Rank out of 498 UZAs

Other UZAs Served

28 Sacramento, CA; 0 California Non-UZA

Service Consumption

9,708,405 Annual Passenger Miles (PMT)
1,296,622 Annual Unlinked Trips (UPT)
4,736 Average Weekday Unlinked Trips
1,912 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

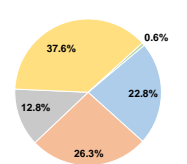
NTDID: 90061
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,446,679	22.8%
Local Funds	\$1,668,220	26.3%
State Funds	\$810,746	12.8%
Federal Assistance	\$2,386,000	37.6%
Other Funds	\$39,029	0.6%
Total Operating Funds Expended	\$6,350,674	100.0%

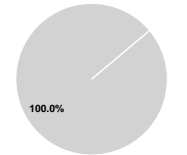
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,230	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,230	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$582,988	9.2%
Materials and Supplies	\$937,093	14.8%
Purchased Transportation	\$4,457,364	70.2%
Other Operating Expenses	\$373,229	5.9%
Total Operating Expenses	\$6,350,674	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	14	\$0	\$0	\$0	\$0	\$0	
Commuter Bus	-	10	\$0	\$11,230	\$0	\$0	\$11,230	
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Total	-	34	\$0	\$11,230	\$0	\$0	\$11,230	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$3,579,172	\$643,320	\$0	3,183,158	1,066,580	574,589	49,259	0.0	22	14	36.4%	4.5
Commuter Bus	\$944,830	\$664,620	\$11,230	6,008,940	154,896	319,204	8,506	0.0	13	10	23.1%	6.6
Demand Response	\$1,826,672	\$138,739	\$0	516,307	75,146	311,568	24,282	0.0	16	10	37.5%	3.5
Total	\$6,350,674	\$1,446,679	\$11,230	9,708,405	1,296,622	1,205,361	82,047	0.0	51	34	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.23	\$72.66
Commuter Bus	\$2.96	\$111.08
Demand Response	\$5.86	\$75.23
Total	\$5.27	\$77.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.12	\$3.36	1.9	21.7
Commuter Bus	\$0.16	\$6.10	0.5	18.2
Demand Response	\$3.54	\$24.31	0.2	3.1
Total	\$0.65	\$4.90	1.1	15.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

502 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.mst.org/>
One Ryan Ranch Road
Monterey, CA 93940

Monterey-Salinas Transit 2015 Annual Agency Profile

General Manager/CEO: Mr. Carl Sedoryk
831-264-5001

General Information

Urbanized Area Statistics - 2010 Census

276 Seaside-Monterey, CA
39 Square Miles
114,237 Population
276 Pop. Rank out of 498 UZAs

Other UZAs Served

188 Salinas, CA; 0 California Non-UZA

Service Area Statistics

280 Square Miles
428,826 Population

Service Consumption

28,044,781 Annual Passenger Miles (PMT)
4,328,519 Annual Unlinked Trips (UPT)
13,684 Average Weekday Unlinked Trips
8,877 Average Saturday Unlinked Trips
6,849 Average Sunday Unlinked Trips

Database Information

NTDID: 90062
Reporter Type: Full Reporter

Service Supplied

5,166,013 Annual Vehicle Revenue Miles (VRM)
326,998 Annual Vehicle Revenue Hours (VRH)
103 Vehicles Operated in Maximum Service (VOMS)
145 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	21	\$11,476,479	\$505,285	\$954,535	\$24,544	\$12,960,843
Commuter Bus	7	-	\$1,206,597	\$0	\$0	\$0	\$1,206,597
Demand Response	-	28	\$0	\$0	\$0	\$0	\$0
Total	54	49	\$12,683,076	\$505,285	\$954,535	\$24,544	\$14,167,440

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$27,708,827	\$6,436,346	\$12,960,843	23,108,482	4,080,719	3,406,274	228,525	0.0	95	68	28.4%	7.0
Commuter Bus	\$3,333,490	\$919,504	\$1,206,597	2,997,288	74,209	663,268	20,791	0.0	16	7	56.3%	7.7
Demand Response	\$4,328,341	\$234,522	\$0	1,939,011	173,591	1,096,471	77,682	0.0	34	28	17.6%	4.8
Total	\$35,370,658	\$7,590,372	\$14,167,440	28,044,781	4,328,519	5,166,013	326,998	0.0	145	103	29.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.13	\$121.25
Commuter Bus	\$5.03	\$160.33
Demand Response	\$3.95	\$55.72
Total	\$6.85	\$108.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.20	\$6.79	1.2	17.9
Commuter Bus	\$1.11	\$44.92	0.1	3.6
Demand Response	\$2.23	\$24.93	0.2	2.2
Total	\$1.26	\$8.17	0.8	13.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,590,372	21.5%
Local Funds	\$15,513,626	43.9%
State Funds	\$2,513,378	7.1%
Federal Assistance	\$9,369,570	26.5%
Other Funds	\$383,711	1.1%
Total Operating Funds Expended	\$35,370,657	100.0%

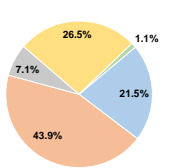
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,587,208	46.5%
Federal Assistance	\$7,580,232	53.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,167,440	100.0%

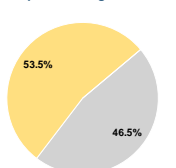
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$21,052,974	59.5%
Materials and Supplies	\$4,806,466	13.6%
Purchased Transportation	\$7,249,595	20.5%
Other Operating Expenses	\$2,261,623	6.4%
Total Operating Expenses	\$35,370,658	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



2015 National Transit Profiles: Full Reporting Agencies — 503

Central Contra Costa Transit Authority

2015 Annual Agency Profile

<http://www.cccta.org/>
2477 Arnold Industrial Way
Concord, CA 94520

General Manager: Mr. Rick Ramaciur
925-680-2050

General Information

Urbanized Area Statistics - 2010 Census

66 Concord, CA
204 Square Miles
615,968 Population
66 Pop. Rank out of 498 UZAs

Service Consumption

16,848,789 Annual Passenger Miles (PMT)
3,753,886 Annual Unlinked Trips (UPT)
13,545 Average Weekday Unlinked Trips
3,306 Average Saturday Unlinked Trips
2,461 Average Sunday Unlinked Trips

Database Information

NTDID: 90078
Reporter Type: Full Reporter

Financial Information

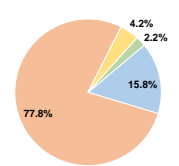
Sources of Operating Funds Expended

Fare Revenues	\$5,145,958	15.8%
Local Funds	\$25,324,445	77.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,376,873	4.2%
Other Funds	\$722,158	2.2%
Total Operating Funds Expended	\$32,569,434	100.0%

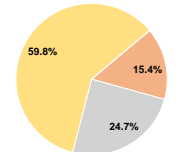
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$452,664	15.4%
State Funds	\$726,091	24.7%
Federal Assistance	\$1,756,772	59.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,935,527	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$23,305,320	71.6%
Materials and Supplies	\$2,761,509	8.5%
Purchased Transportation	\$4,925,649	15.1%
Other Operating Expenses	\$1,536,502	4.7%
Total Operating Expenses	\$32,528,980	100.0%
Reconciling OE Cash Expenditures	\$40,454	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	121	93	23.1%	9.1
0.0	59	50	15.3%	3.0
0.0	180	143	20.6%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$1.78	\$7.62	1.5	
Demand Response	\$3.48	\$32.63	0.1	
Total	\$1.93	\$8.67	1.0	12.7

Service Area Statistics

143 Square Miles
540,067 Population

Service Supplied

3,637,833 Annual Vehicle Revenue Miles (VRM)
295,037 Annual Vehicle Revenue Hours (VRH)
143 Vehicles Operated in Maximum Service (VOMS)
180 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	93	-	\$423,792	\$248,122	\$475,979	\$407,726	\$1,555,619
Demand Response	-	50	\$1,376,644	\$0	\$3,264	\$0	\$1,379,908
Total	93	50	\$1,800,436	\$248,122	\$479,243	\$407,726	\$2,935,527

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$27,411,943	\$4,592,437	\$1,555,619	15,379,992	3,597,054	2,433,010	221,320	0.0	121	93	23.1%	9.1
Demand Response	\$5,117,037	\$553,521	\$1,379,908	1,468,797	156,832	1,204,823	73,717	0.0	59	50	15.3%	3.0
Total	\$32,528,980	\$5,145,958	\$2,935,527	16,848,789	3,753,886	3,637,833	295,037	0.0	180	143	20.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.27	\$123.86
Demand Response	\$4.25	\$69.41
Total	\$8.94	\$110.25

Mode
Bus
Demand Response
Total

Service Effectiveness

	\$1.78	\$7.62	1.5	16.3
	\$3.48	\$32.63	0.1	2.1
	\$1.93	\$8.67	1.0	12.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

504 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.sunline.org/>
32-505 Harry Oliver Trail
Thousand Palms, CA 92276

SunLine Transit Agency 2015 Annual Agency Profile

General Manager: Ms. Lauren Skiver
760-343-3456

General Information

Urbanized Area Statistics - 2010 Census

111 Indio-Cathedral City, CA
144 Square Miles
345,580 Population
111 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA; 22 Riverside-San Bernardino, CA

Service Consumption

35,194,621 Annual Passenger Miles (PMT)
4,827,837 Annual Unlinked Trips (UPT)
15,358 Average Weekday Unlinked Trips
9,227 Average Saturday Unlinked Trips
7,688 Average Sunday Unlinked Trips

Database Information

NTDID: 90079
Reporter Type: Full Reporter

Service Area Statistics

1,120 Square Miles
423,644 Population

Service Supplied

4,161,843 Annual Vehicle Revenue Miles (VRM)
284,954 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	-	\$1,011,953	\$340,555	\$6,965,280	\$1,490,104	\$9,807,892
Demand Response	30	-	\$459,694	\$71,992	\$5,643	\$146,420	\$683,749
Total	84	-	\$1,471,647	\$412,547	\$6,970,923	\$1,636,524	\$10,491,641

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$22,720,870	\$3,018,126	\$9,807,892	33,371,743	4,674,654	3,084,147	216,738	0.0	71	54	23.9%	7.2
Demand Response	\$4,926,965	\$297,228	\$683,749	1,822,878	153,183	1,077,696	68,216	0.0	33	30	9.1%	2.6
Total	\$27,647,835	\$3,315,354	\$10,491,641	35,194,621	4,827,837	4,161,843	284,954	0.0	104	84	19.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.37	\$104.83
Demand Response	\$4.57	\$72.23
Total	\$6.64	\$97.03

Service Effectiveness

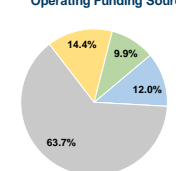
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.68	\$4.86	1.5	21.6
Demand Response	\$2.70	\$32.16	0.1	2.2
Total	\$0.79	\$5.73	1.2	16.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,315,354	12.0%
Local Funds	\$0	0.0%
State Funds	\$17,613,112	63.7%
Federal Assistance	\$3,985,621	14.4%
Other Funds	\$2,733,748	9.9%
Total Operating Funds Expended	\$27,647,835	100.0%

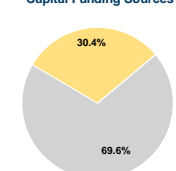
Operating Funding Sources



Sources of Capital Funds Expended

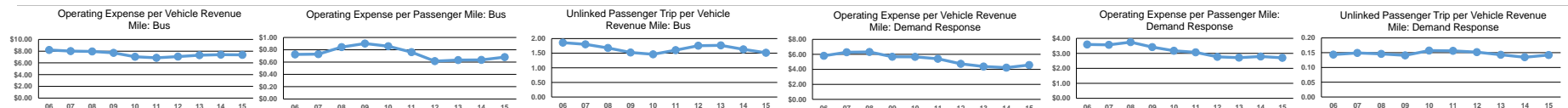
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,301,416	69.6%
Federal Assistance	\$3,190,226	30.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,491,642	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,301,509	80.7%
Materials and Supplies	\$3,183,963	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,162,363	7.8%
Total Operating Expenses	\$27,647,835	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 505

City of Riverside Special Transportation

http://www.riversideca.gov/park_rec/seniors-transportation.asp/

3900 Main Street
Riverside, CA 92522

2015 Annual Agency Profile

Superintendent: Mrs. Patricia Solano
951-826-2068

General Information

Urbanized Area Statistics - 2010 Census

22 Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs

Service Consumption

1,343,780 Annual Passenger Miles (PMT)
175,329 Annual Unlinked Trips (UPT)
639 Average Weekday Unlinked Trips
105 Average Saturday Unlinked Trips
92 Average Sunday Unlinked Trips

Database Information

NTDID: 90086
Reporter Type: Full Reporter

Financial Information

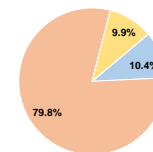
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$384,630	10.4%
Local Funds	\$2,959,618	79.8%
State Funds	\$0	0.0%
Federal Assistance	\$366,372	9.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,710,620	100.0%

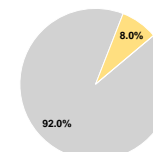
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,384,888	92.0%
Federal Assistance	\$119,812	8.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,504,700	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,149,478	57.9%
Materials and Supplies	\$710,422	19.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$850,720	22.9%
Total Operating Expenses	\$3,710,620	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

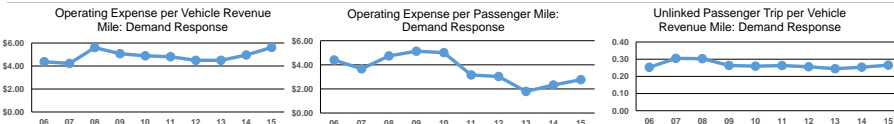
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$1,001,929	\$32,723	\$320,283	\$149,765	\$1,504,700
Total	25	-	\$1,001,929	\$32,723	\$320,283	\$149,765	\$1,504,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,710,620	\$384,630	\$1,504,700	1,343,780	175,329	660,734	47,105	0.0	36	25	30.6%	3.6
Total	\$3,710,620	\$384,630	\$1,504,700	1,343,780	175,329	660,734	47,105	0.0	36	25	30.6%	3.6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.62	\$78.77	\$2.76	\$21.16
Total	\$5.62	\$78.77	\$2.76	\$21.16



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

506 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ci.santa-maria.ca.us/3075.html/>
110 South Pine Street
Santa Maria, CA 93458

Santa Maria Area Transit
2015 Annual Agency Profile

City Manager: Mr. Richard Haydon
805-925-0951

General Information

Urbanized Area Statistics - 2010 Census

246 Santa Maria, CA
29 Square Miles
130,447 Population
246 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 485 Lompoc, CA

Service Area Statistics

34 Square Miles
120,097 Population

Service Consumption

4,814,295 Annual Passenger Miles (PMT)
920,805 Annual Unlinked Trips (UPT)
3,287 Average Weekday Unlinked Trips
873 Average Saturday Unlinked Trips
648 Average Sunday Unlinked Trips

Database Information

NTDID: 90087
Reporter Type: Full Reporter

Service Supplied

1,075,445 Annual Vehicle Revenue Miles (VRM)
69,633 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	19	\$440,175	\$669,847	\$37,914	\$816,843	\$1,964,779
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Total	-	28	\$440,175	\$669,847	\$37,914	\$816,843	\$1,964,779

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$3,968,084	\$810,752	\$1,964,779	4,650,676	888,292	868,346	57,695	0.0	25	19	24.0%	4.3
Demand Response	\$761,214	\$13,696	\$0	163,619	32,513	207,099	11,938	0.0	10	9	10.0%	4.8
Total	\$4,729,298	\$824,448	\$1,964,779	4,814,295	920,805	1,075,445	69,633	0.0	35	28	20.0%	

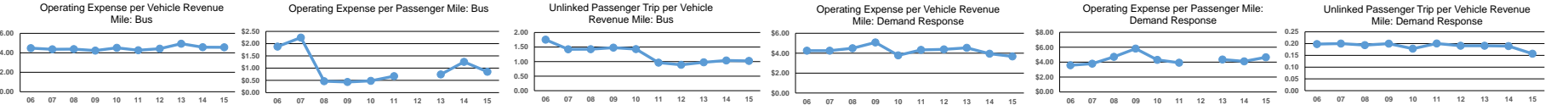
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.57	\$68.78
Demand Response	\$3.68	\$63.76
Total	\$4.40	\$67.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.85	\$4.47	1.0	15.4
Demand Response	\$4.65	\$23.41	0.2	2.7
Total	\$0.98	\$5.14	0.9	13.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$824,449	17.4%
Local Funds	\$0	0.0%
State Funds	\$3,632,151	76.8%
Federal Assistance	\$137,825	2.9%
Other Funds	\$134,874	2.9%
Total Operating Funds Expended	\$4,729,299	100.0%

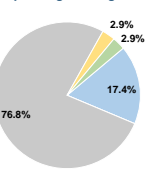
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,471,061	74.9%
Federal Assistance	\$450,039	22.9%
Other Funds	\$43,679	2.2%
Total Capital Funds Expended	\$1,964,779	100.0%

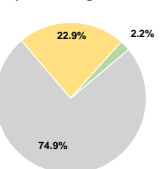
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$517,889	11.0%
Materials and Supplies	\$710,733	15.0%
Purchased Transportation	\$3,287,371	69.5%
Other Operating Expenses	\$213,305	4.5%
Total Operating Expenses	\$4,729,298	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



2015 National Transit Profiles: Full Reporting Agencies — 507

<http://www.ridethevine.com/>
625 Burnell St
Napa, CA 94559

Napa Valley Transportation Authority 2015 Annual Agency Profile

Manager of Public Transit: Mr. Matthew Wilcox
707-259-8635

General Information

Urbanized Area Statistics - 2010 Census

342 Napa, CA
26 Square Miles
83,913 Population
342 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 203 Vallejo, CA

Service Consumption

8,614,345 Annual Passenger Miles (PMT)
941,747 Annual Unlinked Trips (UPT)
3,347 Average Weekday Unlinked Trips
1,330 Average Saturday Unlinked Trips
522 Average Sunday Unlinked Trips

Database Information

NTDID: 90088
Reporter Type: Full Reporter

Financial Information

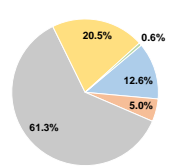
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,213,100	12.6%
Local Funds	\$484,010	5.0%
State Funds	\$5,913,591	61.3%
Federal Assistance	\$1,982,498	20.5%
Other Funds	\$59,264	0.6%
Total Operating Funds Expended	\$9,652,463	100.0%

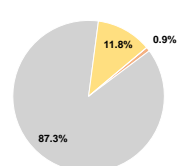
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$12,742	0.9%
State Funds	\$1,249,597	87.3%
Federal Assistance	\$169,023	11.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,431,362	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$405,175	4.2%
Materials and Supplies	\$1,369,929	14.2%
Purchased Transportation	\$7,634,994	79.1%
Other Operating Expenses	\$242,365	2.5%
Total Operating Expenses	\$9,652,463	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	24	\$0	\$1,090,386	\$26,494	\$27,610	\$1,144,490
Commuter Bus	-	7	\$0	\$53,718	\$0	\$0	\$53,718
Demand Response	-	12	\$233,154	\$0	\$0	\$0	\$233,154
Total	-	43	\$233,154	\$1,144,104	\$26,494	\$27,610	\$1,431,362

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,752,197	\$785,047	\$1,144,490	6,278,674	760,243	1,060,546	65,359	0.0	31	24	22.6%	6.2
Commuter Bus	\$1,318,245	\$224,618	\$53,718	1,348,077	64,905	421,286	15,900	0.0	10	7	30.0%	4.4
Demand Response	\$2,582,021	\$203,435	\$233,154	987,594	116,599	275,302	29,527	0.0	21	12	42.9%	4.3
Total	\$9,652,463	\$1,213,100	\$1,431,362	8,614,345	941,747	1,757,134	110,786	0.0	62	43	30.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.42	\$88.01
Commuter Bus	\$3.13	\$82.91
Demand Response	\$9.38	\$87.45
Total	\$5.49	\$87.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.92	\$7.57	0.7	11.6
Commuter Bus	\$0.98	\$20.31	0.2	4.1
Demand Response	\$2.61	\$22.14	0.4	3.9
Total	\$1.12	\$10.25	0.5	8.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

508 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.sctransit.com/>
355 West Robles Avenue
Santa Rosa, CA 95407

Sonoma County Transit 2015 Annual Agency Profile

Transit Systems Manager: Mr. Bryan Albee
707-585-7516

General Information

Urbanized Area Statistics - 2010 Census

123 Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 428 Petaluma, CA

Service Consumption

10,503,839 Annual Passenger Miles (PMT)
1,250,167 Annual Unlinked Trips (UPT)
4,408 Average Weekday Unlinked Trips
1,467 Average Saturday Unlinked Trips
1,200 Average Sunday Unlinked Trips

Database Information

NTDID: 90089
Reporter Type: Full Reporter

Financial Information

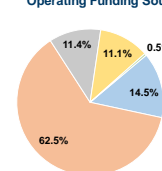
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,982,889	14.5%
Local Funds	\$8,565,513	62.5%
State Funds	\$1,567,507	11.1%
Federal Assistance	\$1,522,014	11.1%
Other Funds	\$61,849	0.5%
Total Operating Funds Expended	\$13,699,772	100.0%

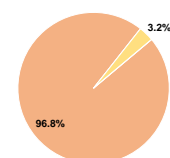
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$521,126	96.8%
State Funds	\$0	0.0%
Federal Assistance	\$17,501	3.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$538,627	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,299,831	17.0%
Materials and Supplies	\$1,441,007	10.7%
Purchased Transportation	\$8,927,064	66.1%
Other Operating Expenses	\$845,868	6.3%
Total Operating Expenses	\$13,513,770	100.0%
Reconciling OE Cash Expenditures	\$186,002	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	1	39	\$58,165	\$0	\$327,424	\$153,038	\$538,627
Demand Response	-	25	\$0	\$0	\$0	\$0	\$0
Total	1	64	\$58,165	\$0	\$327,424	\$153,038	\$538,627

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$11,130,865	\$1,803,061	\$538,627	9,886,154	1,201,186	1,422,769	87,490	0.0	50	40	20.0%	6.7
Demand Response	\$2,382,905	\$179,828	\$0	617,685	48,981	470,075	30,561	0.0	28	25	10.7%	4.9
Total	\$13,513,770	\$1,982,889	\$538,627	10,503,839	1,250,167	1,892,844	118,051	0.0	78	65	16.7%	

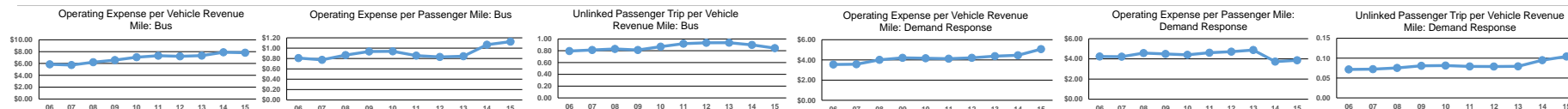
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.82	\$127.22
Demand Response	\$5.07	\$77.97
Total	\$7.14	\$114.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.13	\$9.27	0.8	13.7
Demand Response	\$3.86	\$48.65	0.1	1.6
Total	\$1.29	\$10.81	0.7	10.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 509

Yolo County Transportation District

2015 Annual Agency Profile

<http://www.yolobus.com/>
350 Industrial Way
Woodland, CA 95776

Executive Director: Mr. Terry Bassett

General Information

Urbanized Area Statistics - 2010 Census

28 Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
465 Woodland, CA; 382 Davis, CA; 0 California Non-UZA

Service Consumption

17,140,859 Annual Passenger Miles (PMT)
1,646,058 Annual Unlinked Trips (UPT)
5,435 Average Weekday Unlinked Trips
2,859 Average Saturday Unlinked Trips
1,970 Average Sunday Unlinked Trips

Database Information

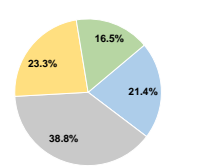
NTDID: 90090
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,478,488	21.4%
Local Funds	\$0	0.0%
State Funds	\$4,488,516	38.8%
Federal Assistance	\$2,695,191	23.3%
Other Funds	\$1,905,831	16.5%
Total Operating Funds Expended	\$11,568,026	100.0%

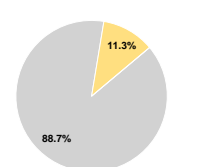
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$573,164	88.7%
Federal Assistance	\$72,905	11.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$646,069	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,347,454	11.6%
Materials and Supplies	\$1,303,972	11.3%
Purchased Transportation	\$8,260,191	71.4%
Other Operating Expenses	\$656,409	5.7%
Total Operating Expenses	\$11,568,026	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	41	\$540,670	\$0	\$0	\$105,399	\$646,069
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	49	\$540,670	\$0	\$0	\$105,399	\$646,069

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,985,879	\$2,387,895	\$646,069	16,808,277	1,617,736	2,008,592	101,403	0.0	55	41	25.5%	11.5
Demand Response	\$1,582,147	\$90,593	\$0	332,582	28,322	291,629	14,373	0.0	10	8	20.0%	6.6
Total	\$11,568,026	\$2,478,488	\$646,069	17,140,859	1,646,058	2,300,221	115,776	0.0	65	49	24.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.97	\$98.48
Demand Response	\$5.43	\$110.08
Total	\$5.03	\$99.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.59	\$6.17	0.8	16.0
Demand Response	\$4.76	\$55.86	0.1	2.0
Total	\$0.67	\$7.03	0.7	14.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

510 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ci.visalia.ca.us/>

425 East Oak Avenue, Suite 201
Visalia, CA 93291

City of Visalia - Visalia City Coach

2015 Annual Agency Profile

Transit Manager: Mr. Monty Cox
559-713-4100

General Information

Urbanized Area Statistics - 2010 Census

162 Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

36 Square Miles
127,763 Population

Service Consumption

8,900,320 Annual Passenger Miles (PMT)
1,718,155 Annual Unlinked Trips (UPT)
5,794 Average Weekday Unlinked Trips
2,418 Average Saturday Unlinked Trips
2,270 Average Sunday Unlinked Trips

Service Supplied

1,825,808 Annual Vehicle Revenue Miles (VRM)
127,601 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90091
Reporter Type: Full Reporter

Financial Information

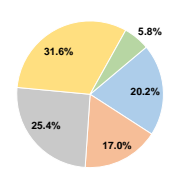
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,695,827	20.2%
Local Funds	\$1,420,687	17.0%
State Funds	\$2,130,159	25.4%
Federal Assistance	\$2,647,267	31.6%
Other Funds	\$486,934	5.8%
Total Operating Funds Expended	\$8,380,874	100.0%

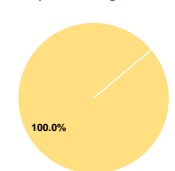
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$984,873	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$984,873	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,516,908	18.1%
Materials and Supplies	\$371,626	4.4%
Purchased Transportation	\$5,921,854	70.7%
Other Operating Expenses	\$570,486	6.8%
Total Operating Expenses	\$8,380,874	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	33	\$984,873	\$0	\$0	\$0	\$984,873
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	41	\$984,873	\$0	\$0	\$0	\$984,873

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,542,787	\$1,526,244	\$984,873	8,630,434	1,682,839	1,672,550	117,448	0.0	36	33	8.3%	7.1
Demand Response	\$838,087	\$169,583	\$0	269,886	35,316	153,258	10,153	0.0	11	8	27.3%	5.5
Total	\$8,380,874	\$1,695,827	\$984,873	8,900,320	1,718,155	1,825,808	127,601	0.0	47	41	12.8%	

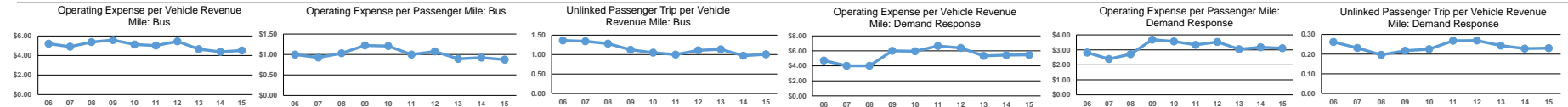
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.51	\$64.22
Demand Response	\$5.47	\$82.55
Total	\$4.59	\$65.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.87	\$4.48	1.0	14.3
Demand Response	\$3.11	\$23.73	0.2	3.5
Total	\$0.94	\$4.88	0.9	13.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 511

City of Fairfield - Fairfield and Suisun Transit

2015 Annual Agency Profile

<http://www.ci.fairfield.ca.us/>
Fairfield Transportation Center
Fairfield, CA 94533

City Manager: Mr. David White
707-428-7394

General Information

Urbanized Area Statistics - 2010 Census

240 Fairfield, CA
39 Square Miles
133,683 Population
240 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

129 Square Miles
505,849 Population

Service Consumption

9,108,935 Annual Passenger Miles (PMT)
1,096,323 Annual Unlinked Trips (UPT)
4,145 Average Weekday Unlinked Trips
757 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

1,853,569 Annual Vehicle Revenue Miles (VRM)
93,477 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
58 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90092
Reporter Type: Full Reporter

Financial Information

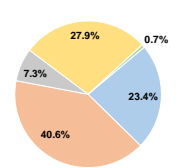
Sources of Operating Funds Expended

Fare Revenues	\$2,281,402	23.4%
Local Funds	\$3,955,210	40.6%
State Funds	\$711,035	7.3%
Federal Assistance	\$2,717,873	27.9%
Other Funds	\$66,408	0.7%
Total Operating Funds Expended	\$9,731,928	100.0%

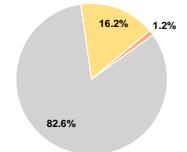
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$121,525	1.2%
State Funds	\$8,489,919	82.6%
Federal Assistance	\$1,662,364	16.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,273,808	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,008,482	30.9%
Materials and Supplies	\$2,120,736	21.8%
Purchased Transportation	\$4,128,417	42.4%
Other Operating Expenses	\$474,293	4.9%
Total Operating Expenses	\$9,731,928	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	17	\$47,916	\$14,825	\$1,439,182	\$323,060	\$1,824,983
Commuter Bus	-	16	\$37,649	\$11,649	\$8,117,428	\$280,601	\$8,447,327
Demand Response	-	9	\$0	\$0	\$1,498	\$0	\$1,498
Total	-	42	\$85,565	\$26,474	\$9,558,108	\$603,661	\$10,273,808

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,298,832	\$697,792	\$1,824,983	1,779,228	673,950	719,737	52,404	0.0	27	17	37.0%	7.2
Commuter Bus	\$3,198,967	\$1,478,393	\$8,447,327	7,083,818	396,704	915,233	27,581	0.0	21	16	23.8%	12.1
Demand Response	\$1,234,129	\$105,217	\$1,498	245,889	25,669	218,599	13,492	0.0	10	9	10.0%	6.2
Total	\$9,731,928	\$2,281,402	\$10,273,808	9,108,935	1,096,323	1,853,569	93,477	0.0	58	42	27.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.36	\$101.12
Commuter Bus	\$3.50	\$115.98
Demand Response	\$5.65	\$91.47
Total	\$5.25	\$104.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.98	\$7.86	0.9	12.9
Commuter Bus	\$0.45	\$8.06	0.4	14.4
Demand Response	\$5.02	\$48.08	0.1	1.9
Total	\$1.07	\$8.88	0.6	11.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 203 Vallejo, CA; 0 California Non-UZA; 28 Sacramento, CA; 66 Concord, CA; 314 Vacaville, CA; 382 Davis, CA; 13 San Francisco-Oakland, CA

512 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.rabaride.com/>

777 Cypress Avenue
Redding, CA 96001

Redding Area Bus Authority

2015 Annual Agency Profile

Director of Public Works: Mr. Brian Crane
530-225-4170

General Information

Urbanized Area Statistics - 2010 Census

267 Redding, CA
71 Square Miles
117,731 Population
267 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Consumption

5,146,516 Annual Passenger Miles (PMT)
799,363 Annual Unlinked Trips (UPT)
2,769 Average Weekday Unlinked Trips
1,884 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 90093
Reporter Type: Full Reporter

Financial Information

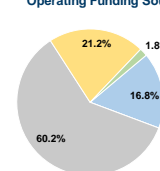
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$888,666	16.8%
Local Funds	\$0	0.0%
State Funds	\$3,180,222	60.2%
Federal Assistance	\$1,122,270	21.2%
Other Funds	\$93,017	1.8%
Total Operating Funds Expended	\$5,284,175	100.0%

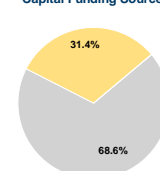
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,401,821	68.6%
Federal Assistance	\$641,083	31.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,042,904	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$679,525	12.9%
Materials and Supplies	\$945,411	17.9%
Purchased Transportation	\$3,374,768	63.9%
Other Operating Expenses	\$284,471	5.4%
Total Operating Expenses	\$5,284,175	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode								
Bus		-	13	\$844,108	\$612,085	\$509,830	\$215	\$1,966,238
Demand Response		-	16	\$0	\$41,331	\$35,173	\$162	\$76,666
Total		-	29	\$844,108	\$653,416	\$545,003	\$377	\$2,042,904

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,782,610	\$720,915	\$1,966,238	4,704,014	747,205	653,769	42,630	0.0	20	13	35.0%	7.0
Demand Response	\$1,501,565	\$167,751	\$76,666	442,502	52,158	298,360	16,824	0.0	20	16	20.0%	5.8
Total	\$5,284,175	\$888,666	\$2,042,904	5,146,516	799,363	952,129	59,454	0.0	40	29	27.5%	

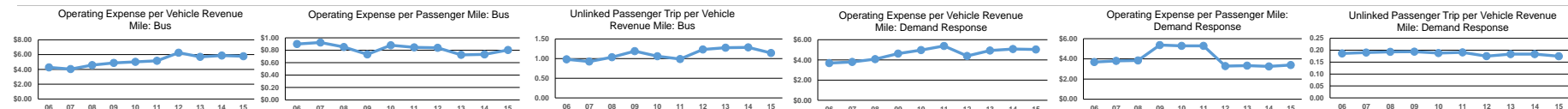
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.79	\$88.73
Demand Response	\$5.03	\$89.25
Total	\$5.55	\$88.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.80	\$5.06	1.1	17.5
Demand Response	\$3.39	\$28.79	0.2	3.1
Total	\$1.03	\$6.61	0.8	13.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 513

San Diego Association of Governments

<http://www.sandag.org/>
401 B Street
San Diego, CA 92101

2015 Annual Agency Profile

Executive Director: Mr. Gary Gallegos
619-699-1900

General Information

Urbanized Area Statistics - 2010 Census

15 San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs

Other UZAs Served

289 El Centro-Calexico, CA; 2 Los Angeles-Long Beach-Anaheim, CA; 0 California Non-UZA; 22 Riverside-San Bernardino, CA

Service Area Statistics

11,173 Square Miles
4,997,084 Population

Service Consumption

101,406,673 Annual Passenger Miles (PMT)
2,160,324 Annual Unlinked Trips (UPT)
8,676 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

17,165,366 Annual Vehicle Revenue Miles (VRM)
376,972 Annual Vehicle Revenue Hours (VRH)
714 Vehicles Operated in Maximum Service (VOMS)
718 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90095
Reporter Type: Full Reporter

Financial Information

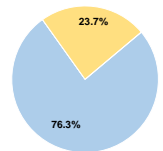
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$11,838,423	76.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,687,368	23.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,525,791	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$167,688	1.4%
Materials and Supplies	\$2,956	0.0%
Purchased Transportation	\$12,006,779	97.3%
Other Operating Expenses	\$164,144	1.3%
Total Operating Expenses	\$12,341,567	100.0%
Reconciling OE Cash Expenditures	\$3,184,224	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

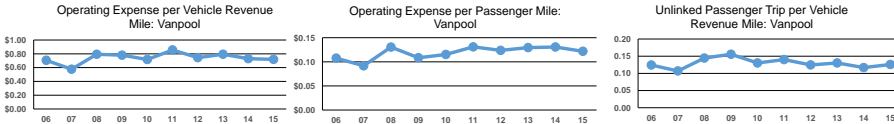
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	714	\$0	\$0	\$0	\$0	\$0
Total	-	714	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$12,341,567	\$11,838,423	\$0	101,406,673	2,160,324	17,165,366	376,972	0.0	718	714	0.6%	1.6
Total	\$12,341,567	\$11,838,423	\$0	101,406,673	2,160,324	17,165,366	376,972	0.0	718	714	0.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.72	\$32.74	Vanpool	\$0.12	0.1
Total	\$0.72	\$32.74	Total	\$0.12	0.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

514 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.lagunabeachcity.net/>
505 Forest Avenue
Laguna Beach, CA 92651

Laguna Beach Municipal Transit 2015 Annual Agency Profile

Director of Public Works: Ms. Shohreh Dupuis
949-497-0351

General Information

Urbanized Area Statistics - 2010 Census
69 Mission Viejo-Lake Forest-San Clemente, CA
151 **Square Miles**
583,681 **Population**
69 **Pop. Rank out of 498 UZAs**

Service Consumption
1,958,148 **Annual Passenger Miles (PMT)**
898,233 **Annual Unlinked Trips (UPT)**
1,987 **Average Weekday Unlinked Trips**
4,263 **Average Saturday Unlinked Trips**
3,409 **Average Sunday Unlinked Trips**

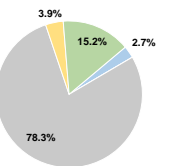
Database Information
NTDID: 90119
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$65,310 2.7%
Local Funds \$0 0.0%
State Funds \$1,911,566 78.3%
Federal Assistance \$95,392 3.9%
Other Funds \$370,562 15.2%
Total Operating Funds Expended \$2,442,830 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics
9 **Square Miles**
22,723 **Population**

Service Supplied
240,981 **Annual Vehicle Revenue Miles (VRM)**
24,372 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	25	-	\$0	\$0	\$0	\$0	\$0
Total	25	-	\$0	\$0	\$0	\$0	\$0

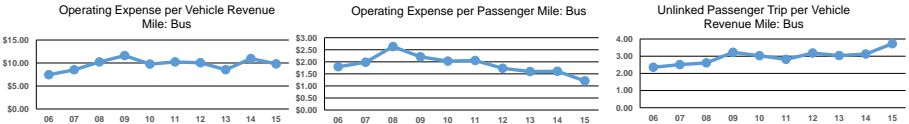
Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$1,510,555 63.9%
Materials and Supplies \$721,245 30.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$133,630 5.6%
Total Operating Expenses \$2,365,430 100.0%
Reconciling OE Cash Expenditures \$77,400
Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,365,430	\$65,310	\$0	1,958,148	898,233	240,981	24,372	0.0	31	25	19.4%	9.3
Total	\$2,365,430	\$65,310	\$0	1,958,148	898,233	240,981	24,372	0.0	31	25	19.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.82	\$97.06	Bus	\$1.21	\$2.63	3.7
Total	\$9.82	\$97.06	Total	\$1.21	\$2.63	3.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 515

Antelope Valley Transit Authority

2015 Annual Agency Profile

Executive Director: Mr. Len Engel
661-729-2229

<http://www.avta.com/>
42210 6th Street West
Lancaster, CA 93534

General Information

Urbanized Area Statistics - 2010 Census

112 Lancaster-Palmdale, CA
116 Square Miles
341,219 Population
112 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA; 146 Santa Clarita, CA; 0 California Non-UZA

Service Area Statistics

1,200 Square Miles
349,050 Population

Service Consumption

67,444,407 Annual Passenger Miles (PMT)
3,462,480 Annual Unlinked Trips (UPT)
11,881 Average Weekday Unlinked Trips
4,690 Average Saturday Unlinked Trips
3,640 Average Sunday Unlinked Trips

Service Supplied

3,312,056 Annual Vehicle Revenue Miles (VRM)
189,652 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90121
Reporter Type: Full Reporter

Financial Information

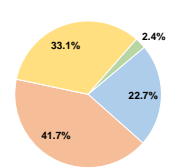
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,844,045	22.7%
Local Funds	\$8,919,166	41.7%
State Funds	\$0	0.0%
Federal Assistance	\$7,082,154	33.1%
Other Funds	\$519,128	2.4%
Total Operating Funds Expended	\$21,364,493	100.0%

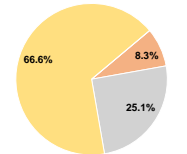
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$460,898	8.3%
State Funds	\$1,392,871	25.1%
Federal Assistance	\$3,699,900	66.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,553,669	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,900,716	18.3%
Materials and Supplies	\$2,403,530	11.3%
Purchased Transportation	\$13,832,936	64.7%
Other Operating Expenses	\$1,227,313	5.7%
Total Operating Expenses	\$21,364,495	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	37	\$4,139,207	\$617,617	\$348,878	\$306,463	\$5,412,165
Commuter Bus	-	24	\$141,505	\$0	\$0	\$0	\$141,505
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Total	-	73	\$4,280,712	\$617,617	\$348,878	\$306,463	\$5,553,670

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$16,503,103	\$2,073,019	\$5,412,165	45,824,936	3,092,101	2,128,994	146,855	0.0	48	37	22.9%	9.5
Commuter Bus	\$3,459,711	\$2,693,168	\$141,505	21,237,583	338,555	870,313	27,454	0.0	24	24	0.0%	9.2
Demand Response	\$1,401,681	\$77,859	\$0	381,888	31,824	312,749	15,343	0.0	12	12	0.0%	
Total	\$21,364,495	\$4,844,046	\$5,553,670	67,444,407	3,462,480	3,312,056	189,652	0.0	84	73	13.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.75	\$112.38
Commuter Bus	\$3.98	\$126.02
Demand Response	\$4.48	\$91.36
Total	\$6.45	\$112.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.36	\$5.34	1.5	21.1
Commuter Bus	\$0.16	\$10.22	0.4	12.3
Demand Response	\$3.67	\$44.04	0.1	2.1
Total	\$0.32	\$6.17	1.0	18.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

516 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.scottsdaleaz.gov/>

7447 East Indian School Road
Scottsdale, AZ 85251

City of Scottsdale - Scottsdale Trolley

2015 Annual Agency Profile

Transportation Manager: Ms. Madeline Clemann
480-312-2732

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

(Waived) **Annual Passenger Miles (PMT)**
880,728 **Annual Unlinked Trips (UPT)**
2,750 **Average Weekday Unlinked Trips**
1,886 **Average Saturday Unlinked Trips**
1,569 **Average Sunday Unlinked Trips**

Database Information

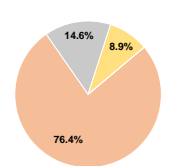
NTDID: 90131
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$3,401,880	76.4%
State Funds	\$651,759	14.6%
Federal Assistance	\$396,863	8.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,450,502	100.0%

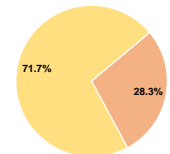
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$803,735	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,041,076	71.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,844,811	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$221,664	5.5%
Materials and Supplies	\$375,884	9.4%
Purchased Transportation	\$2,961,600	74.0%
Other Operating Expenses	\$443,877	11.1%
Total Operating Expenses	\$4,003,025	100.0%
Reconciling OE Cash Expenditures	\$447,477	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	18	\$0	\$0	\$2,844,811	\$0	\$2,844,811
Total	-	18	\$0	\$0	\$2,844,811	\$0	\$2,844,811

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,003,025	\$0	\$2,844,811	(Waived)	880,728	631,772	59,377	0.0	21	18	14.3%	4.9
Total	\$4,003,025	\$0	\$2,844,811		880,728	631,772	59,377	0.0	21	18	14.3%	

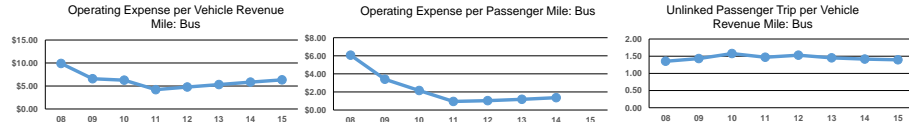
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.34	\$67.42	Bus
Total	\$6.34	\$67.42	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
(Waived)	\$4.55	1.4	14.8
	\$4.55	1.4	14.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
29 San Jose, CA; 0 California Non-UZA; 303 Gilroy-Morgan Hill, CA

Service Consumption

477,927,913 Annual Passenger Miles (PMT)
19,787,123 Annual Unlinked Trips (UPT)
66,921 Average Weekday Unlinked Trips
21,103 Average Saturday Unlinked Trips
13,917 Average Sunday Unlinked Trips

Database Information

NTDID: 90134
Reporter Type: Full Reporter

Financial Information

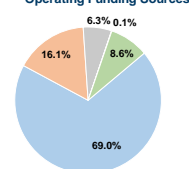
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$83,351,480	69.0%
Local Funds	\$19,449,107	16.1%
State Funds	\$7,558,608	6.3%
Federal Assistance	\$96,727	0.1%
Other Funds	\$10,428,680	8.6%
Total Operating Funds Expended	\$120,884,602	100.0%

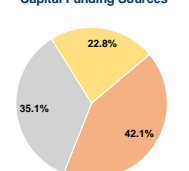
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$51,697,828	42.1%
State Funds	\$43,078,932	35.1%
Federal Assistance	\$27,949,216	22.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,725,976	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$24,752,084	20.7%
Materials and Supplies	\$11,135,687	9.3%
Purchased Transportation	\$73,529,969	61.6%
Other Operating Expenses	\$10,044,514	8.4%
Total Operating Expenses	\$119,462,254	100.0%
Reconciling OE Cash Expenditures	\$1,422,348	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	29	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	105	\$13,447,312	\$107,383,812	\$1,357,328	\$537,524	\$122,725,976
Total	-	134	\$13,447,312	\$107,383,812	\$1,357,328	\$537,524	\$122,725,976

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,058,662	\$0	\$0	2,777,770	791,962	604,010	51,785	0.0	29	29	0.0%	
Commuter Rail	\$115,403,592	\$83,351,480	\$122,725,976	475,150,143	18,995,161	6,841,557	194,362	153.7	134	105	21.6%	23.6
Total	\$119,462,254	\$83,351,480	\$122,725,976	477,927,913	19,787,123	7,445,567	246,147	153.7	163	134	17.8%	

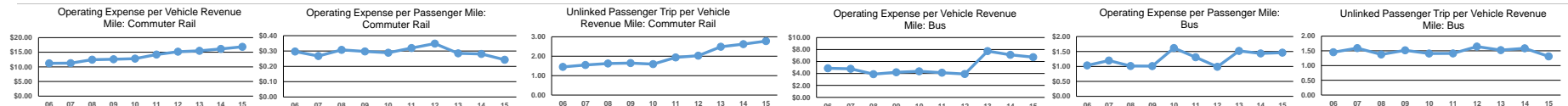
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.72	\$78.38
Commuter Rail	\$16.87	\$593.76
Total	\$16.04	\$485.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.46	\$5.12	1.3	15.3
Commuter Rail	\$0.24	\$6.08	2.8	97.7
Total	\$0.25	\$6.04	2.7	80.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

518 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.valleymetro.org/>

101 North First Avenue
Phoenix, AZ 85003

Regional Public Transportation Authority, dba: Valley Metro

2015 Annual Agency Profile

Budget Manager: Mr. Tyler Olson
602-322-4485

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA; 181 Avondale-Goodyear, AZ

Service Consumption

82,859,964 Annual Passenger Miles (PMT)
17,601,086 Annual Unlinked Trips (UPT)
58,072 Average Weekday Unlinked Trips^a
29,585 Average Saturday Unlinked Trips^a
17,650 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90136
Reporter Type: Full Reporter

Financial Information

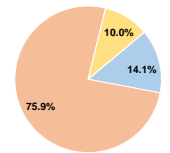
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$18,425,571	14.1%
Local Funds	\$99,332,431	75.9%
State Funds	\$0	0.0%
Federal Assistance	\$13,126,987	10.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$130,884,989	100.0%

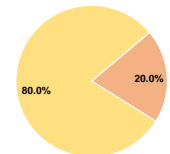
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$97,451	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$389,807	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$487,258	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$18,299,389	19.7%
Materials and Supplies	\$6,171,085	6.6%
Purchased Transportation	\$66,084,289	71.0%
Other Operating Expenses	\$2,461,865	2.6%
Total Operating Expenses	\$93,016,628	100.0%
Reconciling OE Cash Expenditures	\$34,154,710	
Purchased Transportation (Reported Separately)	\$3,713,651	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	282	\$487,258	\$0	\$0	\$0	\$487,258
Demand Response - Taxi	-	121	\$0	\$0	\$0	\$0	\$0
Total	-	403	\$487,258	\$0	\$0	\$0	\$487,258

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$79,089,270	\$13,820,402	\$487,258	79,241,372	17,168,400	11,856,976	932,102	0.0	351	282	19.7%	5.6
Demand Response - Taxi	\$13,674,572	\$1,341,232	\$0	3,618,592	432,686	3,276,288	106,936	0.0	121	121	0.0%	
Total	\$92,763,842	\$15,161,634	\$487,258	82,859,964	17,601,086	15,133,264	1,039,038	0.0	472	403	14.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.67	\$84.85
Demand Response - Taxi	\$4.17	\$127.88
Total	\$6.13	\$89.28

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.00	\$4.61	1.4	18.4
Demand Response - Taxi	\$3.78	\$31.60	0.1	4.0
Total	\$1.12	\$5.27	1.2	16.9



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Valley Metro (NTDID: 90169), and in which the data are captured in another report for mode VP/PT.

2015 National Transit Profiles: Full Reporting Agencies — 519

<http://www.peoriaaz.gov>
8401 West Monroe Avenue
Peoria, AZ 85345

Peoria Transit 2015 Annual Agency Profile

Public Works Deputy Director: Mr. Stuart Kent
623-773-7502

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption

123,718 Annual Passenger Miles (PMT)
23,861 Annual Unlinked Trips (UPT)
96 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

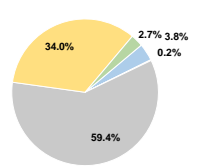
NTDID: 90140
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$29,489	3.8%
Local Funds	\$1,345	0.2%
State Funds	\$461,893	59.4%
Federal Assistance	\$264,211	34.0%
Other Funds	\$21,295	2.7%
Total Operating Funds Expended	\$778,233	100.0%

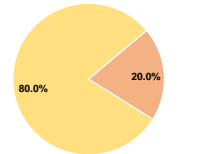
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$27,419	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,677	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,096	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$656,794	85.4%
Materials and Supplies	\$63,472	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$48,922	6.4%
Total Operating Expenses	\$769,188	100.0%
Reconciling OE Cash Expenditures	\$9,045	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

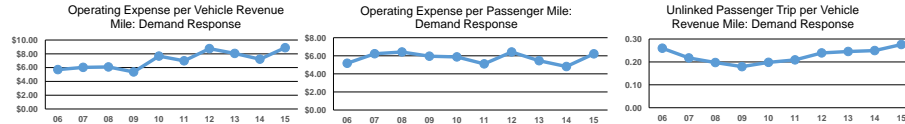
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$137,096	\$0	\$0	\$0	\$137,096
Total	5	-	\$137,096	\$0	\$0	\$0	\$137,096

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$769,188	\$29,489	\$137,096	123,718	23,861	86,516	6,850	0.0	7	5	28.6%	2.4
Total	\$769,188	\$29,489	\$137,096	123,718	23,861	86,516	6,850	0.0	7	5	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.89	\$112.29	\$6.22	\$32.24
Total	\$8.89	\$112.29	\$6.22	\$32.24



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

520 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.unitrans.com/>
One Shields Avenue
Davis, CA 95616

Unitrans - City of Davis/ASUCD
2015 Annual Agency Profile

Unitrans General Manager: Mr. Anthony Palmere
530-754-5814

General Information

Urbanized Area Statistics - 2010 Census

382 Davis, CA
14 Square Miles
72,794 Population
382 Pop. Rank out of 498 UZAs

Service Consumption

8,553,956 Annual Passenger Miles (PMT)
3,972,587 Annual Unlinked Trips (UPT)
14,928 Average Weekday Unlinked Trips
1,868 Average Saturday Unlinked Trips
1,325 Average Sunday Unlinked Trips

Database Information

NTDID: 90142
Reporter Type: Full Reporter

Financial Information

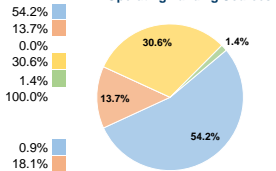
Sources of Operating Funds Expended

Fare Revenues	\$2,692,987	54.2%
Local Funds	\$681,024	13.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,520,178	30.6%
Other Funds	\$70,592	1.4%
Total Operating Funds Expended	\$4,964,781	100.0%

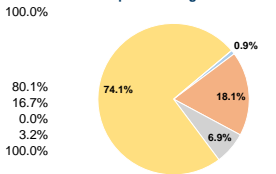
Sources of Capital Funds Expended

Fare Revenues	\$25,718	0.9%
Local Funds	\$521,637	18.1%
State Funds	\$200,653	6.9%
Federal Assistance	\$2,141,492	74.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,889,500	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,974,851	80.1%
Materials and Supplies	\$830,760	16.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$159,170	3.2%
Total Operating Expenses	\$4,964,781	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	36	-	\$0	\$0	\$59,453	\$2,830,047	\$2,889,500
Total	36	-	\$0	\$0	\$59,453	\$2,830,047	\$2,889,500

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$4,964,781	\$2,718,705	\$2,889,500	8,553,956	3,972,587	867,402	83,997	0.0	48	36	25.0%	10.6
Total	\$4,964,781	\$2,718,705	\$2,889,500	8,553,956	3,972,587	867,402	83,997	0.0	48	36	25.0%	

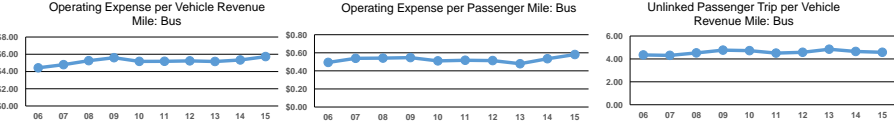
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.72	\$59.11	Bus
Total	\$5.72	\$59.11	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.58	\$1.25	4.6	47.3
\$0.58	\$1.25	4.6	47.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 521

Livermore / Amador Valley Transit Authority

2015 Annual Agency Profile

<http://www.wheelsbus.com/>
1362 Rutan Court
Livermore, CA 94551

Executive Director: Mr. Michael Tree
925-455-7564

General Information

Urbanized Area Statistics - 2010 Census

66 Concord, CA
204 Square Miles
615,968 Population
66 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 351 Livermore, CA

Service Area Statistics

40 Square Miles
197,289 Population

Service Consumption

8,775,293 Annual Passenger Miles (PMT)
1,696,829 Annual Unlinked Trips (UPT)
5,882 Average Weekday Unlinked Trips
2,325 Average Saturday Unlinked Trips
1,535 Average Sunday Unlinked Trips

Service Supplied

2,208,594 Annual Vehicle Revenue Miles (VRM)
152,371 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
97 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90144
Reporter Type: Full Reporter

Financial Information

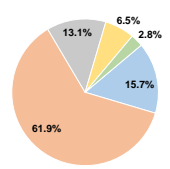
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,253,853	15.7%
Local Funds	\$8,882,178	61.9%
State Funds	\$1,876,877	13.1%
Federal Assistance	\$938,625	6.5%
Other Funds	\$398,051	2.8%
Total Operating Funds Expended	\$14,349,584	100.0%

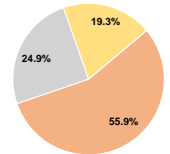
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$251,365	55.9%
State Funds	\$111,868	24.9%
Federal Assistance	\$86,710	19.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$449,943	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,389,415	16.8%
Materials and Supplies	\$1,128,003	7.9%
Purchased Transportation	\$9,785,976	68.7%
Other Operating Expenses	\$935,184	6.6%
Total Operating Expenses	\$14,238,578	100.0%
Reconciling OE Cash Expenditures	\$111,006	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	49	\$236,007	\$73,530	\$140,406	\$0	\$449,943
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0
Total	-	65	\$236,007	\$73,530	\$140,406	\$0	\$449,943

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$12,733,073	\$2,050,032	\$449,943	8,183,817	1,650,388	1,832,721	125,311	0.0	75	49	34.7%	10.5
Demand Response	\$1,505,505	\$203,821	\$0	591,476	46,441	375,873	27,060	0.0	22	16	27.3%	
Total	\$14,238,578	\$2,253,853	\$449,943	8,775,293	1,696,829	2,208,594	152,371	0.0	97	65	33.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.95	\$101.61
Demand Response	\$4.01	\$55.64
Total	\$6.45	\$93.45

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.56	\$7.72	0.9	13.2
Demand Response	\$2.55	\$32.42	0.1	1.7
Total	\$1.62	\$8.39	0.8	11.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

522 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.foothilltransit.org/>
100 South Vincent Avenue
West Covina, CA 91790

Foothill Transit 2015 Annual Agency Profile

Executive Director: Mr. Doran Barnes
626-931-7200

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA; 0 California Non-UZA

Service Area Statistics

327 Square Miles
1,515,836 Population

Service Consumption

102,275,478 Annual Passenger Miles (PMT)
14,596,534 Annual Unlinked Trips (UPT)
48,412 Average Weekday Unlinked Trips
24,424 Average Saturday Unlinked Trips
17,456 Average Sunday Unlinked Trips

Service Supplied

11,143,236 Annual Vehicle Revenue Miles (VRM)
759,784 Annual Vehicle Revenue Hours (VRH)
278 Vehicles Operated in Maximum Service (VOMS)
330 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90146
Reporter Type: Full Reporter

Financial Information

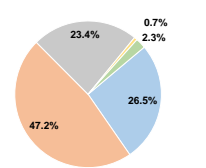
Sources of Operating Funds Expended

Fare Revenues	\$18,890,298	26.5%
Local Funds	\$33,640,329	47.2%
State Funds	\$16,672,485	23.4%
Federal Assistance	\$504,075	0.7%
Other Funds	\$1,617,255	2.3%
Total Operating Funds Expended	\$71,324,442	100.0%

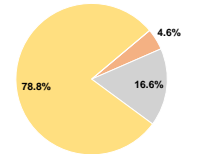
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,964,484	4.6%
State Funds	\$7,168,910	16.6%
Federal Assistance	\$33,933,762	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,067,156	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,583,249	17.6%
Materials and Supplies	\$5,275,161	7.4%
Purchased Transportation	\$52,737,533	73.9%
Other Operating Expenses	\$728,499	1.0%
Total Operating Expenses	\$71,324,442	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

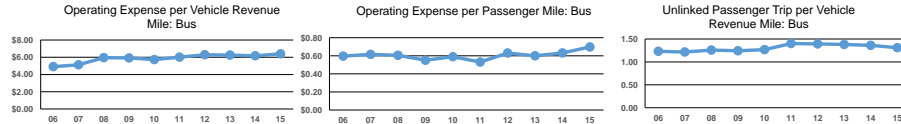
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	278	\$36,743,993	\$1,231,964	\$5,022,280	\$68,919	\$43,067,156
Total	-	278	\$36,743,993	\$1,231,964	\$5,022,280	\$68,919	\$43,067,156

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$71,324,442	\$18,890,298	\$43,067,156	102,275,478	14,596,534	11,143,236	759,784	1.5	330	278	15.8%	6.0
Total	\$71,324,442	\$18,890,298	\$43,067,156	102,275,478	14,596,534	11,143,236	759,784	1.5	330	278	15.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.40	\$93.87	\$0.70	1.3
Total	\$6.40	\$93.87	\$0.70	1.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

58,621,542 Annual Passenger Miles (PMT)
23,895,017 Annual Unlinked Trips (UPT)
78,697 Average Weekday Unlinked Trips^a
40,818 Average Saturday Unlinked Trips^a
21,403 Average Sunday Unlinked Trips^a

Database Information

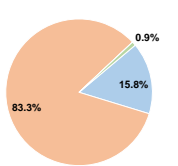
NTDID: 90147
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$12,263,739	15.8%
Local Funds	\$64,506,591	83.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$685,795	0.9%
Total Operating Funds Expended	\$77,456,125	100.0%

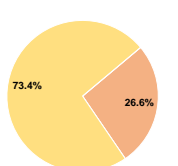
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$7,191,981	26.6%
State Funds	\$0	0.0%
Federal Assistance	\$19,863,390	73.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,055,371	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,061,862	9.4%
Materials and Supplies	\$45,945	0.1%
Purchased Transportation	\$66,567,982	88.7%
Other Operating Expenses	\$1,365,219	1.8%
Total Operating Expenses	\$75,041,008	100.0%
Reconciling OE Cash Expenditures	\$2,415,118	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	-	173	\$26,747,751	\$0	\$0	\$207,023	\$26,954,774	
Commuter Bus	-	93	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	94	\$100,597	\$0	\$0	\$0	\$100,597	
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0	
Total	-	369	\$26,848,348	\$0	\$0	\$207,023	\$27,055,371	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$51,981,036	\$8,132,790	\$26,954,774	33,775,825	22,044,663	5,212,344	576,326	0.0	223	173	22.4%	5.4
Commuter Bus	\$11,476,420	\$3,695,183	\$0	23,597,475	1,546,116	1,689,043	82,286	0.0	103	93	9.7%	3.7
Demand Response	\$9,738,224	\$186,150	\$100,597	1,040,961	217,298	1,104,105	126,311	0.0	113	94	16.8%	5.5
Demand Response - Taxi	\$1,845,328	\$249,618	\$0	207,281	86,940	196,685	11,334	0.0	9	9	0.0%	0.0
Total	\$75,041,008	\$12,263,741	\$27,055,371	58,621,542	23,895,017	8,202,177	796,257	0.0	448	369	17.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.97	\$90.19	Bus	\$1.54	\$2.36	4.2	38.3
Commuter Bus	\$6.79	\$139.47	Commuter Bus	\$0.49	\$7.42	0.9	18.8
Demand Response	\$8.82	\$77.10	Demand Response	\$9.36	\$44.82	0.2	1.7
Demand Response - Taxi	\$9.38	\$162.81	Demand Response - Taxi	\$8.90	\$21.23	0.4	7.7
Total	\$9.15	\$94.24	Total	\$1.28	\$3.14	2.9	30.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

524 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.vvta.org/>
17150 Smoketree St.
Hesperia, CA 92345

Victor Valley Transit Authority 2015 Annual Agency Profile

Executive Director: Mr. Kevin Kane
760-995-7446

General Information

Urbanized Area Statistics - 2010 Census

114 Victorville-Hesperia, CA
167 Square Miles
328,454 Population
114 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

424 Square Miles
334,988 Population

Service Consumption

40,987,422 Annual Passenger Miles (PMT)
2,695,213 Annual Unlinked Trips (UPT)
9,336 Average Weekday Unlinked Trips
3,848 Average Saturday Unlinked Trips
2,116 Average Sunday Unlinked Trips

Service Supplied

7,608,217 Annual Vehicle Revenue Miles (VRM)
283,642 Annual Vehicle Revenue Hours (VRH)
245 Vehicles Operated in Maximum Service (VOMS)
271 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90148
Reporter Type: Full Reporter

Financial Information

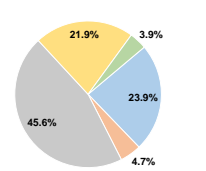
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,655,393	23.9%
Local Funds	\$916,610	4.7%
State Funds	\$8,884,140	45.6%
Federal Assistance	\$4,267,972	21.9%
Other Funds	\$751,751	3.9%
Total Operating Funds Expended	\$19,475,866	100.0%

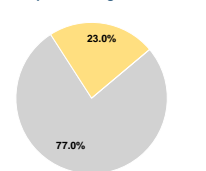
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,908,544	77.0%
Federal Assistance	\$868,515	23.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,777,059	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,812,957	10.2%
Materials and Supplies	\$1,695,326	9.6%
Purchased Transportation	\$13,925,374	78.5%
Other Operating Expenses	\$312,325	1.8%
Total Operating Expenses	\$17,745,982	100.0%
Reconciling OE Cash Expenditures	\$1,729,884	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	34	\$2,168,051	\$154,362	\$761,176	\$342,394	\$3,425,983
Commuter Bus	-	7	\$100,020	\$0	\$0	\$0	\$100,020
Demand Response	-	31	\$224,830	\$26,226	\$0	\$0	\$251,056
Vanpool	-	173	\$0	\$0	\$0	\$0	\$0
Total	-	245	\$2,492,901	\$180,588	\$761,176	\$342,394	\$3,777,059

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,827,731	\$1,980,189	\$3,425,983	12,487,309	1,965,912	2,371,814	138,553	0.0	47	34	27.7%	5.1
Commuter Bus	\$624,165	\$327,694	\$100,020	2,669,068	48,074	264,692	7,197	0.0	12	7	41.7%	13.3
Demand Response	\$4,193,559	\$503,259	\$251,056	1,560,576	153,525	914,824	52,311	0.0	35	31	11.4%	5.3
Vanpool	\$3,100,527	\$1,844,251	\$0	24,270,469	527,702	4,056,887	85,581	0.0	177	173	2.3%	1.4
Total	\$17,745,982	\$4,655,393	\$3,777,059	40,987,422	2,695,213	7,608,217	283,642	0.0	271	245	9.6%	

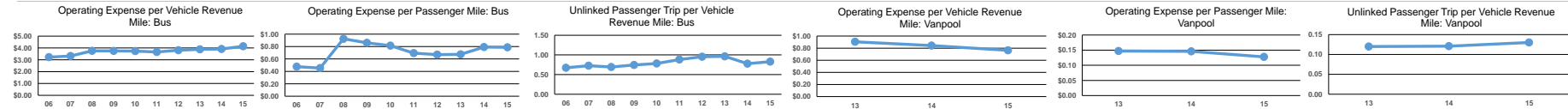
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.14	\$70.93
Commuter Bus	\$2.36	\$86.73
Demand Response	\$4.58	\$80.17
Vanpool	\$0.76	\$36.23
Total	\$2.33	\$62.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.79	\$5.00	0.8	14.2
Commuter Bus	\$0.23	\$12.98	0.2	6.7
Demand Response	\$2.69	\$27.32	0.2	2.9
Vanpool	\$0.13	\$5.88	0.1	6.2
Total	\$0.43	\$6.58	0.4	9.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

406,645,646 Annual Passenger Miles (PMT)
13,975,359 Annual Unlinked Trips (UPT)
49,745 Average Weekday Unlinked Trips
14,033 Average Saturday Unlinked Trips
10,783 Average Sunday Unlinked Trips

Database Information

NTDID: 90151
Reporter Type: Full Reporter

Service Area Statistics

2,291 Square Miles
8,341,002 Population

Service Supplied

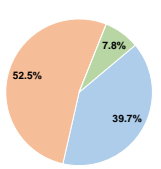
13,085,725 Annual Vehicle Revenue Miles (VRM)
340,167 Annual Vehicle Revenue Hours (VRH)
192 Vehicles Operated in Maximum Service (VOMS)
274 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$83,110,552	39.7%
Local Funds	\$109,983,094	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$16,427,209	7.8%
Total Operating Funds Expended	\$209,520,855	100.0%

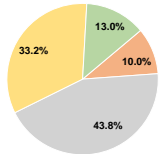
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,828,766	10.0%
State Funds	\$25,654,481	43.8%
Federal Assistance	\$19,436,980	33.2%
Other Funds	\$7,608,199	13.0%
Total Capital Funds Expended	\$58,528,426	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$108,253,237	52.1%
Materials and Supplies	\$43,091,917	20.8%
Purchased Transportation	\$36,755,880	17.7%
Other Operating Expenses	\$19,513,317	9.4%
Total Operating Expenses	\$207,614,351	100.0%
Reconciling OE Cash Expenditures	\$1,906,504	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	192	\$13,079,118	\$41,542,149	\$1,644,961	\$2,262,198	\$58,528,426	
Total	-	192	\$13,079,118	\$41,542,149	\$1,644,961	\$2,262,198	\$58,528,426	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$207,614,351	\$83,110,552	\$58,528,426	406,645,646	13,975,359	13,085,725	340,167	777.8	274	192	29.9%	12.8
Total	\$207,614,351	\$83,110,552	\$58,528,426	406,645,646	13,975,359	13,085,725	340,167	777.8	274	192	29.9%	

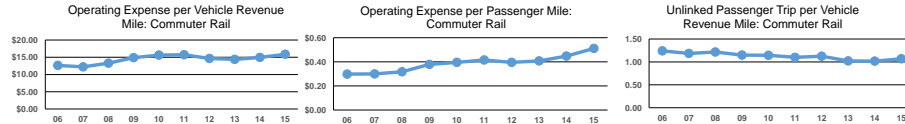
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.87	\$610.33
Total	\$15.87	\$610.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.51	\$14.86	1.1	41.1
Total	\$0.51	\$14.86	1.1	41.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 103 Oxnard, CA; 146 Santa Clarita, CA; 254 Simi Valley, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA; 0 California Non-UZA; 22 Riverside-San Bernardino, CA; 15 San Diego, CA; 386 Camarillo, CA; 112 Lancaster-Palmdale, CA

526 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.metro.net/>

One Gateway Plaza
Los Angeles, CA 90012

Los Angeles County Metropolitan Transportation Authority dba: Metro

2015 Annual Agency Profile

E.O. Finance: Mr. Jesse Soto
213-922-6861

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

1,513 Square Miles
8,626,817 Population

Service Consumption

2,253,459,695 Annual Passenger Miles (PMT)
457,355,988 Annual Unlinked Trips (UPT)
1,439,259 Average Weekday Unlinked Trips
938,217 Average Saturday Unlinked Trips
715,042 Average Sunday Unlinked Trips

Service Supplied

127,892,347 Annual Vehicle Revenue Miles (VRM)
8,708,741 Annual Vehicle Revenue Hours (VRH)
3,516 Vehicles Operated in Maximum Service (VOMS)
4,161 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90154
Reporter Type: Full Reporter

Financial Information

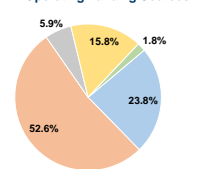
Sources of Operating Funds Expended

Fare Revenues	\$368,369,593	23.8%
Local Funds	\$814,684,492	52.6%
State Funds	\$91,031,412	5.9%
Federal Assistance	\$244,991,958	15.8%
Other Funds	\$28,580,092	1.8%
Total Operating Funds Expended	\$1,547,657,547	100.0%

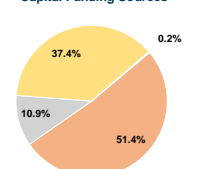
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$989,562,899	51.4%
State Funds	\$209,432,701	10.9%
Federal Assistance	\$719,816,188	37.4%
Other Funds	\$4,803,279	0.2%
Total Capital Funds Expended	\$1,923,615,067	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,064,960,632	75.8%
Materials and Supplies	\$126,195,560	9.0%
Purchased Transportation	\$57,140,879	4.1%
Other Operating Expenses	\$156,473,383	11.1%
Total Operating Expenses	\$1,404,770,454	100.0%
Reconciling OE Cash Expenditures	\$142,887,093	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	1,766	125	\$227,538,181	\$17,569,138	\$78,535,197	\$1,526,805	\$325,169,321	
Bus Rapid Transit	33	-	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	70	-	\$4,856,600	\$734,630,816	\$22,869,325	\$0	\$762,356,841	
Light Rail	144	-	\$62,164,254	\$701,303,012	\$72,621,639	\$0	\$836,088,905	
Vanpool	-	1,378	\$0	\$0	\$0	\$0	\$0	
Total	2,013	1,503	\$294,559,035	\$1,453,503,066	\$174,026,161	\$1,526,805	\$1,923,615,067	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$968,346,678	\$260,936,714	\$325,169,321	1,389,212,331	334,381,438	73,236,948	6,844,734	2.0	2,323	1,891	18.6%	8.1
Bus Rapid Transit	\$25,824,596	\$6,472,097	\$0	55,529,182	8,597,667	1,969,431	127,880	37.4	46	33	28.3%	6.6
Heavy Rail	\$127,153,277	\$36,337,743	\$762,356,841	236,022,622	47,506,711	6,977,414	319,418	31.9	104	70	32.7%	19.0
Light Rail	\$265,702,234	\$47,901,749	\$836,088,905	386,900,844	62,775,109	13,702,192	680,077	136.3	171	144	15.8%	17.7
Vanpool	\$17,743,669	\$16,721,290	\$0	185,794,716	4,095,063	32,006,362	736,632	0.0	1,517	1,378	9.2%	1.2
Total	\$1,404,770,454	\$368,369,593	\$1,923,615,067	2,253,459,695	457,355,988	127,892,347	8,708,741	207.6	4,161	3,516	15.5%	

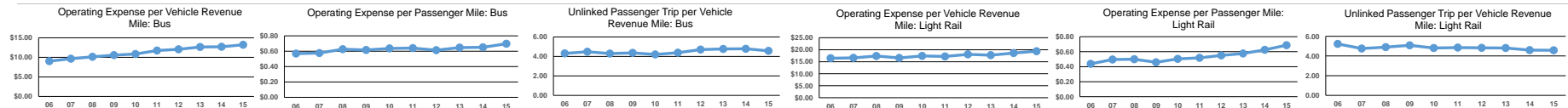
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$13.22	\$141.47
Bus Rapid Transit	\$13.11	\$201.94
Heavy Rail	\$18.22	\$398.08
Light Rail	\$19.39	\$390.69
Vanpool	\$0.55	\$24.09
Total	\$10.98	\$161.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.70	\$2.90	4.6	48.9
Bus Rapid Transit	\$0.47	\$3.00	4.4	67.2
Heavy Rail	\$0.54	\$2.68	6.8	148.7
Light Rail	\$0.69	\$4.23	4.6	92.3
Vanpool	\$0.10	\$4.33	0.1	5.6
Total	\$0.62	\$3.07	3.6	52.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 146 Santa Clarita, CA; 22 Riverside-San Bernardino, CA; 114 Victorville-Hesperia, CA; 15 San Diego, CA; 112 Lancaster-Palmdale, CA; 386 Camarillo, CA; 103 Oxnard, CA; 254 Simi Valley, CA; 0 California Non-UZA; 87 Murrieta-Temecula-Menifee, CA; 168 Thousand Oaks, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA

General Information

Urbanized Area Statistics - 2010 Census

447 San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

22 Square Miles
 52,576 Population

Service Consumption

3,199,681 Annual Passenger Miles (PMT)
 1,099,547 Annual Unlinked Trips (UPT)
 3,837 Average Weekday Unlinked Trips
 1,274 Average Saturday Unlinked Trips
 818 Average Sunday Unlinked Trips

Database Information

NTDID: 90156
 Reporter Type: Full Reporter

Financial Information

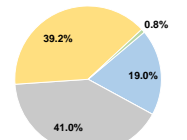
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$656,115	19.0%
Local Funds	\$0	0.0%
State Funds	\$1,411,930	41.0%
Federal Assistance	\$1,349,300	39.2%
Other Funds	\$27,989	0.8%
Total Operating Funds Expended	\$3,445,334	100.0%

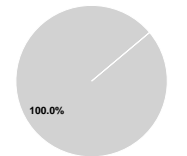
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,346	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,346	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$563,106	16.3%
Materials and Supplies	\$497,320	14.4%
Purchased Transportation	\$2,297,248	66.7%
Other Operating Expenses	\$87,660	2.5%
Total Operating Expenses	\$3,445,334	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	10	\$89,346	\$0	\$0	\$0	\$89,346
Total	-	10	\$89,346	\$0	\$0	\$0	\$89,346

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,445,334	\$656,115	\$89,346	3,199,681	1,099,547	396,269	33,016	0.0	17	10	41.2%	7.3
Total	\$3,445,334	\$656,115	\$89,346	3,199,681	1,099,547	396,269	33,016	0.0	17	10	41.2%	

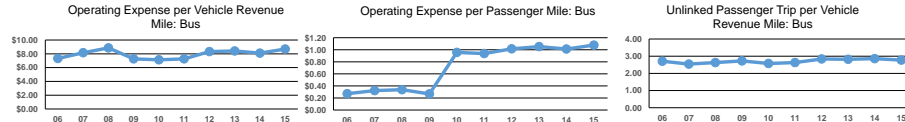
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.69	\$104.35	Bus
Total	\$8.69	\$104.35	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.08	\$3.13	2.8	33.3
\$1.08	\$3.13	2.8	33.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

528 — 2015 National Transit Profiles: Full Reporting Agencies

<http://accessla.org/home/>
3449 Santa Anita Avenue
El Monte, CA 91734

Access Services

2015 Annual Agency Profile

Interim Executive Director: Mr. Andre Colaiaice
213-270-6000

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

53,896,173 Annual Passenger Miles (PMT)
4,050,277 Annual Unlinked Trips (UPT)
12,892 Average Weekday Unlinked Trips
6,506 Average Saturday Unlinked Trips
6,676 Average Sunday Unlinked Trips

Database Information

NTDID: 90157
Reporter Type: Full Reporter

Service Area Statistics

1,621 Square Miles
11,638,106 Population

Service Supplied

37,598,967 Annual Vehicle Revenue Miles (VRM)
2,220,701 Annual Vehicle Revenue Hours (VRH)
709 Vehicles Operated in Maximum Service (VOMS)
1,274 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

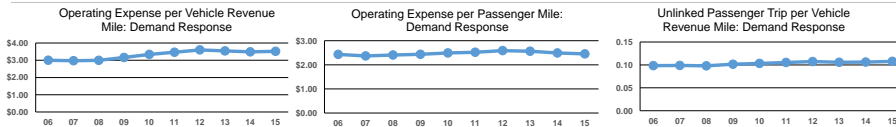
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	709	\$11,646,343	\$785,654	\$0	\$72,274	\$12,504,271
Total	-	709	\$11,646,343	\$785,654	\$0	\$72,274	\$12,504,271

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$133,184,363	\$9,019,981	\$12,504,271	53,896,173	4,050,277	37,598,967	2,220,701	0.0	1,274	709	44.3%	2.9
Total	\$133,184,363	\$9,019,981	\$12,504,271	53,896,173	4,050,277	37,598,967	2,220,701	0.0	1,274	709	44.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.54	\$59.97	\$2.47	\$32.88
Total	\$3.54	\$59.97	\$2.47	\$32.88



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they buy service from Santa Clarita Transit (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,019,981	6.7%
Local Funds	\$62,571,374	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$61,542,225	46.0%
Other Funds	\$660,951	0.5%
Total Operating Funds Expended	\$133,794,531	100.0%

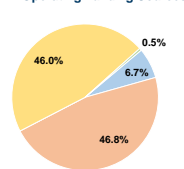
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,925,050	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$579,221	4.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,504,271	100.0%

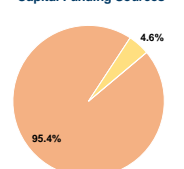
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,498,374	17.0%
Materials and Supplies	\$1,254,316	0.9%
Purchased Transportation	\$102,542,929	77.6%
Other Operating Expenses	\$5,883,085	4.5%
Total Operating Expenses	\$132,178,704	100.0%
Reconciling OE Cash Expenditures	\$610,078	
Purchased Transportation (Reported Separately)	\$1,005,659	

Operating Funding Sources



Capital Funding Sources



2015 National Transit Profiles: Full Reporting Agencies — 529

<http://www.westcat.org/>
601 Walter Avenue
Pinole, CA 94564

Western Contra Costa Transit Authority 2015 Annual Agency Profile

General Manager: Mr. Charles Anderson
510-724-3331

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption

12,796,627 Annual Passenger Miles (PMT)
1,338,004 Annual Unlinked Trips (UPT)
4,993 Average Weekday Unlinked Trips
1,332 Average Saturday Unlinked Trips
489 Average Sunday Unlinked Trips

Database Information

NTDID: 90159
Reporter Type: Full Reporter

Financial Information

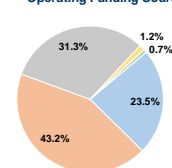
Sources of Operating Funds Expended

Fare Revenues	\$2,099,439	23.5%
Local Funds	\$3,859,911	43.2%
State Funds	\$2,800,026	31.3%
Federal Assistance	\$109,379	1.2%
Other Funds	\$64,473	0.7%
Total Operating Funds Expended	\$8,933,228	100.0%

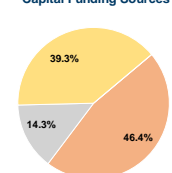
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$298,060	46.4%
State Funds	\$92,101	14.3%
Federal Assistance	\$252,336	39.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$642,497	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,389,309	15.6%
Materials and Supplies	\$1,568,936	17.6%
Purchased Transportation	\$5,429,348	60.8%
Other Operating Expenses	\$545,635	6.1%
Total Operating Expenses	\$8,933,228	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	33	\$158,869	\$19,365	\$56,398	\$2,609	\$237,241
Commuter Bus	-	6	\$405,256	\$0	\$0	\$0	\$405,256
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Total	-	48	\$564,125	\$19,365	\$56,398	\$2,609	\$642,497

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,113,166	\$1,082,006	\$237,241	7,131,864	1,064,562	1,139,330	67,261	0.0	46	33	28.3%	6.1
Commuter Bus	\$1,460,774	\$959,002	\$405,256	5,379,666	231,881	361,941	12,311	0.0	9	6	33.3%	6.8
Demand Response	\$1,359,288	\$58,431	\$0	285,097	41,561	195,867	14,425	0.0	12	9	25.0%	7.2
Total	\$8,933,228	\$2,099,439	\$642,497	12,796,627	1,338,004	1,697,138	93,997	0.0	67	48	28.4%	

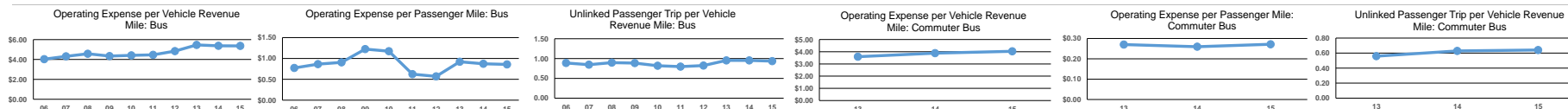
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.37	\$90.89
Commuter Bus	\$4.04	\$118.66
Demand Response	\$6.94	\$94.23
Total	\$5.26	\$95.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.86	\$5.74	0.9	15.8
Commuter Bus	\$0.27	\$6.30	0.6	18.8
Demand Response	\$4.77	\$32.71	0.2	2.9
Total	\$0.70	\$6.68	0.8	14.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

530 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.trideltatransit.com/>

801 Wilbur Avenue
Antioch, CA 94509

The Eastern Contra Costa Transit Authority

2015 Annual Agency Profile

CEO: Ms. Jeanne Krieg
925-754-6622

General Information

Urbanized Area Statistics - 2010 Census

137 Antioch, CA
81 Square Miles
277,634 Population
137 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 66 Concord, CA

Service Area Statistics

225 Square Miles
306,000 Population

Service Consumption

20,753,241 Annual Passenger Miles (PMT)
2,939,797 Annual Unlinked Trips (UPT)
10,281 Average Weekday Unlinked Trips
3,652 Average Saturday Unlinked Trips
2,851 Average Sunday Unlinked Trips

Database Information

NTDID: 90162
Reporter Type: Full Reporter

Financial Information

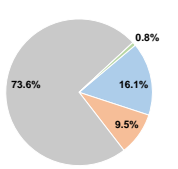
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,246,690	16.1%
Local Funds	\$1,910,093	9.5%
State Funds	\$14,794,554	73.6%
Federal Assistance	\$0	0.0%
Other Funds	\$155,727	0.8%
Total Operating Funds Expended	\$20,107,064	100.0%

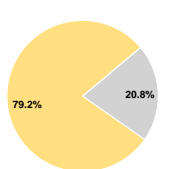
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$112,792	20.8%
Federal Assistance	\$428,346	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$541,138	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,580,816	22.8%
Materials and Supplies	\$3,175,221	15.8%
Purchased Transportation	\$11,310,879	56.3%
Other Operating Expenses	\$1,040,148	5.2%
Total Operating Expenses	\$20,107,064	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	52	\$0	\$0	\$0	\$186,137	\$186,137
Demand Response	-	21	\$355,001	\$0	\$0	\$0	\$355,001
Total	-	73	\$355,001	\$0	\$0	\$186,137	\$541,138

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$15,535,460	\$2,782,688	\$186,137	19,997,041	2,806,028	2,038,867	146,063	0.0	62	52	16.1%	8.1
Demand Response	\$4,571,604	\$464,002	\$355,001	756,200	133,769	796,820	65,485	0.0	29	21	27.6%	3.9
Total	\$20,107,064	\$3,246,690	\$541,138	20,753,241	2,939,797	2,835,687	211,548	0.0	91	73	19.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.62	\$106.36
Demand Response	\$5.74	\$69.81
Total	\$7.09	\$95.05

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.78	\$5.54	1.4	19.2
Demand Response	\$6.05	\$34.18	0.2	2.0
Total	\$0.97	\$6.84	1.0	13.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 531

Ventura Intercity Service Transit Authority

2015 Annual Agency Profile

<http://www.goventura.org/>
950 County Square Drive
Ventura, CA 93003

Executive Director: Mr. Darren Kettle
805-642-1591

General Information

Urbanized Area Statistics - 2010 Census

103 Oxnard, CA
84 Square Miles
367,260 Population
103 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

28 Square Miles
199,943 Population

Service Consumption

9,600,427 Annual Passenger Miles (PMT)
933,999 Annual Unlinked Trips (UPT)
3,430 Average Weekday Unlinked Trips
1,311 Average Saturday Unlinked Trips
960 Average Sunday Unlinked Trips

Service Supplied

1,909,054 Annual Vehicle Revenue Miles (VRM)
87,453 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90164
Reporter Type: Full Reporter

Financial Information

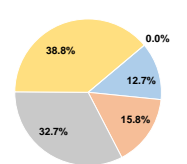
Sources of Operating Funds Expended

Fare Revenues	\$1,324,247	12.7%
Local Funds	\$1,646,403	15.8%
State Funds	\$3,407,432	32.7%
Federal Assistance	\$4,040,919	38.8%
Other Funds	\$221	0.0%
Total Operating Funds Expended	\$10,419,222	100.0%

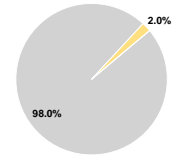
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,113,164	98.0%
Federal Assistance	\$206,698	2.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,319,862	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$428,825	5.3%
Materials and Supplies	\$3,219	0.0%
Purchased Transportation	\$7,657,877	94.3%
Other Operating Expenses	\$27,197	0.3%
Total Operating Expenses	\$8,117,118	100.0%
Reconciling OE Cash Expenditures	\$2,302,104	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	5	\$847,901	\$0	\$0	\$0		\$847,901
Commuter Bus	-	29	\$8,534,545	\$0	\$0	\$259,095		\$8,793,640
Demand Response	-	13	\$678,321	\$0	\$0	\$0		\$678,321
Total	-	47	\$10,060,767	\$0	\$0	\$259,095		\$10,319,862

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$328,693	\$20,085	\$847,901	0	29,828	65,231	5,396	0.0	10	5	50.0%	0.0
Commuter Bus	\$6,417,034	\$1,185,940	\$8,793,640	9,080,384	782,381	1,539,247	57,267	0.0	30	29	3.3%	1.8
Demand Response	\$1,371,391	\$118,222	\$678,321	520,043	121,790	304,576	24,790	0.0	15	13	13.3%	0.0
Total	\$8,117,118	\$1,324,247	\$10,319,862	9,600,427	933,999	1,909,054	87,453	0.0	55	47	14.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.04	\$60.91
Commuter Bus	\$4.17	\$112.05
Demand Response	\$4.50	\$55.32
Total	\$4.25	\$92.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus		\$11.02	0.5	5.5
Commuter Bus	\$0.71	\$8.20	0.5	13.7
Demand Response	\$2.64	\$11.26	0.4	4.9
Total	\$0.85	\$8.69	0.5	10.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 2 Los Angeles-Long Beach-Anaheim, CA; 386 Camarillo, CA; 0 California Non-UZA; 168 Thousand Oaks, CA; 254 Simi Valley, CA; 184 Santa Barbara, CA

532 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.metro.net/>

One Gateway Plaza
Los Angeles, CA 90012

LACMTA - Small Operators

2015 Annual Agency Profile

E.O. Finance: Mr. Jesse Soto
213-922-6861

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

30,431,446 Annual Passenger Miles (PMT)
12,087,322 Annual Unlinked Trips (UPT)
41,295 Average Weekday Unlinked Trips^a
16,142 Average Saturday Unlinked Trips^a
4,902 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90166
Reporter Type: Full Reporter

Financial Information

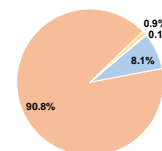
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,088,585	8.1%
Local Funds	\$56,950,199	90.8%
State Funds	\$0	0.0%
Federal Assistance	\$591,717	0.9%
Other Funds	\$87,204	0.1%
Total Operating Funds Expended	\$62,717,705	100.0%

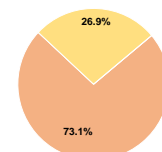
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$912,211	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$335,874	26.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,248,085	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$190,050	0.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$62,262,684	99.7%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$62,452,734	100.0%
Reconciling OE Cash Expenditures	\$264,971	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

565 Square Miles
3,555,163 Population

Service Supplied

9,398,482 Annual Vehicle Revenue Miles (VRM)
854,718 Annual Vehicle Revenue Hours (VRH)
462 Vehicles Operated in Maximum Service (VOMS)
562 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

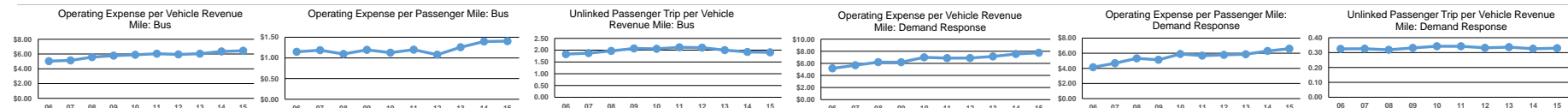
		Modal Characteristics					
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	195	\$814,626	\$34,728	\$0	\$23,377	\$872,731
Demand Response	-	180	\$318,783	\$0	\$0	\$5,121	\$323,904
Demand Response - Taxi	-	87	\$44,700	\$6,750	\$0	\$0	\$51,450
Total	-	462	\$1,178,109	\$41,478	\$0	\$28,498	\$1,248,085

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$36,019,839	\$4,089,434	\$872,731	25,630,849	10,678,673	5,592,376	517,488	0.0	257	195	24.1%	7.1
Demand Response	\$21,035,548	\$454,035	\$323,904	3,186,714	894,858	2,716,152	273,763	0.0	218	180	17.4%	6.2
Demand Response - Taxi	\$5,397,347	\$545,116	\$51,450	1,613,883	513,791	1,089,954	63,467	0.0	87	87	0.0%	
Total	\$62,452,734	\$5,088,585	\$1,248,085	30,431,446	12,087,322	9,398,482	854,718	0.0	562	462	17.8%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.44	\$1.41	\$3.37
Demand Response	\$7.74	\$6.60	\$23.51
Demand Response - Taxi	\$4.95	\$3.34	\$10.50
Total	\$6.64	\$2.05	\$5.17



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 533

<http://www.vride.com/>
1730 E Northern Ave, Suite 204
Phoenix, AZ 85020

vRide, Inc. - Valley Metro
2015 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption

32,461,744 Annual Passenger Miles (PMT)
1,177,689 Annual Unlinked Trips (UPT)
4,547 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 90169
Reporter Type: Full Reporter

Financial Information

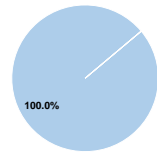
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,427,473	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,427,473	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Service Area Statistics

741 Square Miles
2,700,000 Population

Service Supplied

6,421,553 Annual Vehicle Revenue Miles (VRM)
143,760 Annual Vehicle Revenue Hours (VRH)
397 Vehicles Operated in Maximum Service (VOMS)
474 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	397 ²	- ²	\$0	\$0	\$0	\$0	\$0
Total	397	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

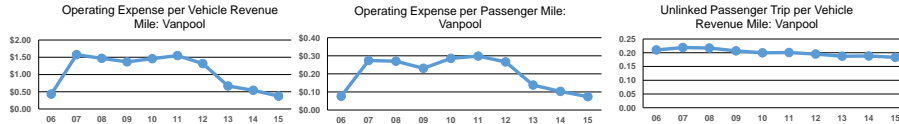
Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$306,591	12.8%
Materials and Supplies	\$1,324,410	55.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$765,504	31.9%
Total Operating Expenses	\$2,396,505	100.0%
Reconciling OE Cash Expenditures	\$30,968	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$2,396,505 ²	\$3,030,489 ²	\$0	32,461,744	1,177,689	6,421,553	143,760	0.0	474	397 ²	16.2%	3.5
Total	\$2,396,505	\$3,030,489	\$0	32,461,744	1,177,689	6,421,553	143,760	0.0	474	397	16.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.37	\$16.67	\$2.03	0.2
Total	\$0.37	\$16.67	\$2.03	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Regional Public Transportation Authority, dba: Valley Metro (NTDID: 90136), and in which the data are captured in this report for mode VP/DO.

534 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.santa-clarita.com/>
28250 Constellation Road
Santa Clarita, CA 91355

Santa Clarita Transit
2015 Annual Agency Profile

Transit Manager: Mr. Adrian Aguilar
661-295-6305

General Information

Urbanized Area Statistics - 2010 Census

146 Santa Clarita, CA
77 Square Miles
258,653 Population
146 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

78 Square Miles
252,271 Population

Service Consumption

23,187,271 Annual Passenger Miles (PMT)
3,422,015 Annual Unlinked Trips (UPT)
11,502 Average Weekday Unlinked Trips
5,347 Average Saturday Unlinked Trips
3,768 Average Sunday Unlinked Trips

Service Supplied

3,551,407 Annual Vehicle Revenue Miles (VRM)
215,697 Annual Vehicle Revenue Hours (VRH)
89 Vehicles Operated in Maximum Service (VOMS)
108 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90171
Reporter Type: Full Reporter

Financial Information

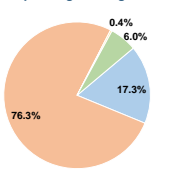
Sources of Operating Funds Expended

Fare Revenues	\$3,899,026	17.3%
Local Funds	\$17,184,141	76.3%
State Funds	\$0	0.0%
Federal Assistance	\$80,097	0.4%
Other Funds	\$1,344,097	6.0%
Total Operating Funds Expended	\$22,507,361	100.0%

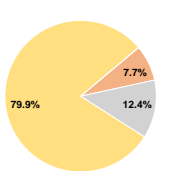
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$127,429	7.7%
State Funds	\$205,994	12.4%
Federal Assistance	\$1,321,531	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,654,954	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,958,909	13.1%
Materials and Supplies	\$248,613	1.1%
Purchased Transportation	\$18,291,569	81.3%
Other Operating Expenses	\$1,008,184	4.5%
Total Operating Expenses	\$22,507,275	100.0%
Reconciling OE Cash Expenditures	\$86	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

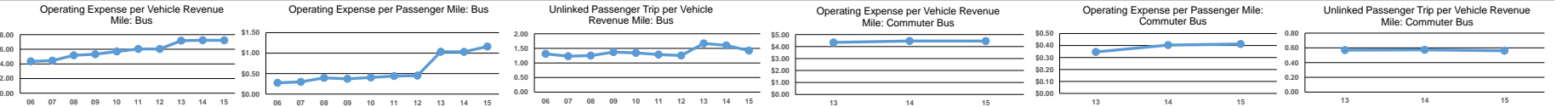
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	43	\$36,575	\$216,319	\$287,453	\$921,477	\$1,461,824
Commuter Bus	-	24	\$0	\$61,807	\$46,211	\$0	\$108,018
Demand Response	-	22 ²	\$0	\$65,239	\$19,873	\$0	\$85,112
Total	-	89	\$36,575	\$343,365	\$353,537	\$921,477	\$1,654,954

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$14,219,269	\$2,309,312	\$1,461,824	12,237,855	2,795,818	1,967,158	132,767	0.0	56	43	23.2%	5.0
Commuter Bus	\$4,125,906	\$1,478,687	\$108,018	10,000,401	518,693	925,119	36,327	0.0	26	24	7.7%	10.2
Demand Response	\$4,162,100 ²	\$111,027 ²	\$85,112	949,015	107,504	659,130	46,603	0.0	26	22 ²	15.4%	5.9
Total	\$22,507,275	\$3,899,026	\$1,654,954	23,187,271	3,422,015	3,551,407	215,697	0.0	108	89	17.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.23	\$107.10	Bus	\$1.16	\$5.09	1.4
Commuter Bus	\$4.46	\$113.58	Commuter Bus	\$0.41	\$7.95	0.6
Demand Response	\$6.31	\$89.31	Demand Response	\$4.39	\$38.72	0.2
Total	\$6.34	\$104.35	Total	\$0.97	\$6.58	1.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.

2015 National Transit Profiles: Full Reporting Agencies — 535

Transit Joint Powers Authority for Merced County

2015 Annual Agency Profile

<http://www.mercedthebus.com/>
369 W. 18th street
Merced, CA 95340

Executive Director: Mrs. Marjie Kim
209-723-3153

General Information

Urbanized Area Statistics - 2010 Census

235 Merced, CA
48 Square Miles
136,969 Population
235 Pop. Rank out of 498 UZAs
Other UZAs Served
300 Turlock, CA; 0 California Non-UZA

Service Consumption

6,074,187 Annual Passenger Miles (PMT)
952,057 Annual Unlinked Trips (UPT)
3,431 Average Weekday Unlinked Trips
867 Average Saturday Unlinked Trips
555 Average Sunday Unlinked Trips

Database Information

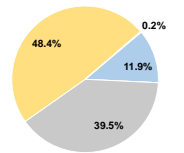
NTDID: 90173
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,345,930	11.9%
Local Funds	\$0	0.0%
State Funds	\$4,477,968	39.5%
Federal Assistance	\$5,494,562	48.4%
Other Funds	\$23,543	0.2%
Total Operating Funds Expended	\$11,342,003	100.0%

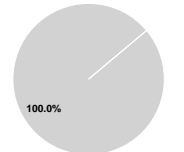
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$447,700	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$447,700	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,174,041	28.0%
Materials and Supplies	\$2,213,017	19.5%
Purchased Transportation	\$5,919,764	52.2%
Other Operating Expenses	\$35,181	0.3%
Total Operating Expenses	\$11,342,003	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	40	\$287,483	\$0	\$48,632	\$0	\$336,115
Demand Response	-	15	\$111,585	\$0	\$0	\$0	\$111,585
Total	-	55	\$399,068	\$0	\$48,632	\$0	\$447,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$7,059,389	\$837,677	\$336,115	5,603,825	874,056	1,993,151	122,283	0.0	42	40	4.8%	5.7
Demand Response	\$4,282,614	\$508,253	\$111,585	470,362	78,001	453,555	26,327	0.0	32	15	53.1%	4.3
Total	\$11,342,003	\$1,345,930	\$447,700	6,074,187	952,057	2,446,706	148,610	0.0	74	55	25.7%	

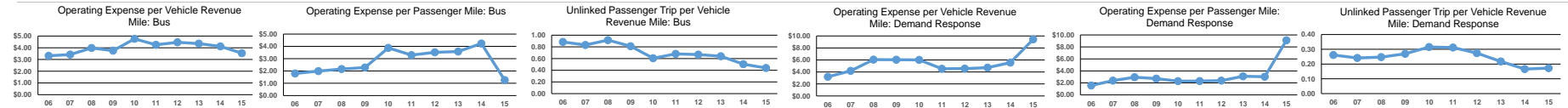
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.54	\$57.73
Demand Response	\$9.44	\$162.67
Total	\$4.64	\$76.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.26	\$8.08	0.4	7.1
Demand Response	\$9.10	\$54.90	0.2	3.0
Total	\$1.87	\$11.91	0.4	6.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

536 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.lodi.gov/transit/>

221 West Pine Street
Lodi, CA 95241

City of Lodi - Transit Division

2015 Annual Agency Profile

City Manager: Mr. D Stephen Schwabauer
209-333-6700

General Information

Urbanized Area Statistics - 2010 Census

403 Lodi, CA
16 Square Miles
68,738 Population
403 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

16 Square Miles
63,719 Population

Service Consumption

794,813 Annual Passenger Miles (PMT)
281,425 Annual Unlinked Trips (UPT)
961 Average Weekday Unlinked Trips
470 Average Saturday Unlinked Trips
281 Average Sunday Unlinked Trips

Service Supplied

358,368 Annual Vehicle Revenue Miles (VRM)
34,509 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
24 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90175
Reporter Type: Full Reporter

Financial Information

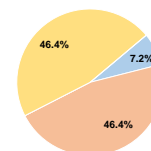
Sources of Operating Funds Expended

Fare Revenues	\$209,325	7.2%
Local Funds	\$1,357,541	46.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,357,538	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,924,404	100.0%

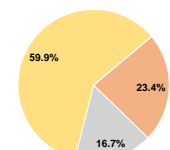
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$835,244	23.4%
State Funds	\$597,030	16.7%
Federal Assistance	\$2,140,644	59.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,572,918	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$747,032	25.5%
Materials and Supplies	\$227,170	7.8%
Purchased Transportation	\$1,849,060	63.2%
Other Operating Expenses	\$101,142	3.5%
Total Operating Expenses	\$2,924,404	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	8	\$2,594,592	\$0	\$210,521	\$767,805	\$3,572,918
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$2,594,592	\$0	\$210,521	\$767,805	\$3,572,918

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,728,424	\$149,251	\$3,572,918	707,706	249,004	246,866	22,378	0.0	11	8	27.3%	2.9
Demand Response	\$1,195,980	\$60,074	\$0	87,107	32,421	111,502	12,131	0.0	13	8	38.5%	1.0
Total	\$2,924,404	\$209,325	\$3,572,918	794,813	281,425	358,368	34,509	0.0	24	16	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.00	\$77.24
Demand Response	\$10.73	\$98.59
Total	\$8.16	\$84.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.44	\$6.94	1.0	11.1
Demand Response	\$13.73	\$36.89	0.3	2.7
Total	\$3.68	\$10.39	0.8	8.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 537

<http://www.acerail.com/>
949 East Channel Street
Stockton, CA 95202

Altamont Corridor Express 2015 Annual Agency Profile

Director of Operations: Mr. Brian Schmidt
209-944-6241

General Information

Urbanized Area Statistics - 2010 Census

102 Stockton, CA
93 Square Miles
370,583 Population
102 Pop. Rank out of 498 UZAs
Other UZAs Served
66 Concord, CA; 13 San Francisco-Oakland, CA; 29 San Jose, CA

Service Consumption

52,241,764 Annual Passenger Miles (PMT)
1,209,755 Annual Unlinked Trips (UPT)
4,782 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

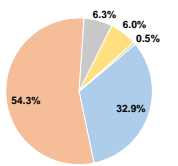
NTDID: 90182
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$7,591,488	32.9%
Local Funds	\$12,551,268	54.3%
State Funds	\$1,449,572	6.3%
Federal Assistance	\$1,395,539	6.0%
Other Funds	\$115,289	0.5%
Total Operating Funds Expended	\$23,103,156	100.0%

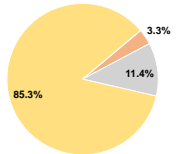
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$486,824	3.3%
State Funds	\$1,652,830	11.4%
Federal Assistance	\$12,397,082	85.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,536,736	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,175,107	25.0%
Materials and Supplies	\$2,335,066	14.0%
Purchased Transportation	\$7,731,688	46.4%
Other Operating Expenses	\$2,431,561	14.6%
Total Operating Expenses	\$16,673,422	100.0%
Reconciling OE Cash Expenditures	\$6,429,734	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	26	\$1,265,387	\$10,492,004	\$2,493,916	\$285,429	\$14,536,736
Total	-	26	\$1,265,387	\$10,492,004	\$2,493,916	\$285,429	\$14,536,736

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$16,673,422	\$7,990,764	\$14,536,736	52,241,764	1,209,755	1,001,858	25,062	172.0	35	26	25.7%	13.8
Total	\$16,673,422	\$7,990,764	\$14,536,736	52,241,764	1,209,755	1,001,858	25,062	172.0	35	26	25.7%	13.8

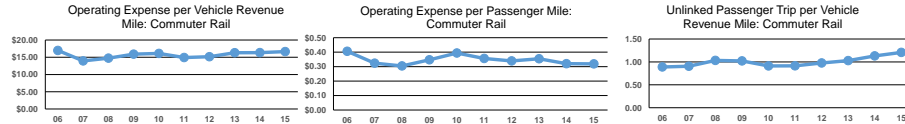
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$16.64	\$665.29	Commuter Rail
Total	\$16.64	\$665.29	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.32	\$13.78	1.2	48.3
\$0.32	\$13.78	1.2	48.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

538 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.sdmts.com/>
1800 Maxwell Road
Chula Vista, CA 91911

Chula Vista Transit 2015 Annual Agency Profile

Chief Executive Officer: Mr. Paul Jablonski
619-557-4583

General Information

Urbanized Area Statistics - 2010 Census

15 San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs

Service Consumption

6,476,014 Annual Passenger Miles (PMT)
1,740,875 Annual Unlinked Trips (UPT)
12,089 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

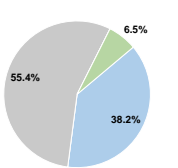
NTDID: 90193
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,499,307	38.2%
Local Funds	\$0	0.0%
State Funds	\$2,175,044	55.4%
Federal Assistance	\$0	0.0%
Other Funds	\$254,369	6.5%
Total Operating Funds Expended	\$3,928,720	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$308,288	7.9%
Materials and Supplies	\$185,171	4.7%
Purchased Transportation	\$3,325,729	85.1%
Other Operating Expenses	\$89,261	2.3%
Total Operating Expenses	\$3,908,449	100.0%
Reconciling OE Cash Expenditures	\$20,271	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	35	\$0	\$0	\$0	\$0	\$0
Total	-	35	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,908,449	\$1,499,307	\$0	6,476,014	1,740,875	633,336	60,905	0.0	41	35	14.6%	12.5
Total	\$3,908,449	\$1,499,307	\$0	6,476,014	1,740,875	633,336	60,905	0.0	41	35	14.6%	

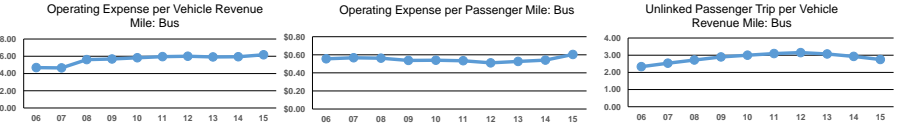
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.17	\$64.17	Bus
Total	\$6.17	\$64.17	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.60	\$2.25	2.7	28.6
\$0.60	\$2.25	2.7	28.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

28 Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Other UZAs Served

601 Lake Tahoe, CA-NV; 0 California Non-UZA

Service Area Statistics

471 Square Miles
357,463 Population

Service Consumption

8,526,476 Annual Passenger Miles (PMT)
785,088 Annual Unlinked Trips (UPT)
2,608 Average Weekday Unlinked Trips^a
1,319 Average Saturday Unlinked Trips^a
799 Average Sunday Unlinked Trips^a

Service Supplied

1,565,836 Annual Vehicle Revenue Miles (VRM)
74,764 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90196
Reporter Type: Full Reporter

Financial Information

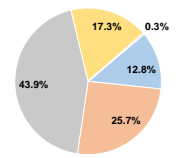
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,150,769	12.8%
Local Funds	\$2,309,507	25.7%
State Funds	\$3,949,840	43.9%
Federal Assistance	\$1,558,110	17.3%
Other Funds	\$29,424	0.3%
Total Operating Funds Expended	\$8,997,650	100.0%

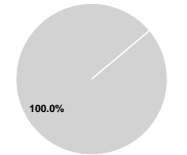
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,872	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,872	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,735,816	63.7%
Materials and Supplies	\$1,844,296	20.5%
Purchased Transportation	\$1,216,862	13.5%
Other Operating Expenses	\$200,676	2.2%
Total Operating Expenses	\$8,997,650	100.0%
Reconciling OE Cash Expenditures	\$36,000	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds		Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations		
Bus	16	1	\$0	\$0	\$0	\$6,872	\$6,872
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0
Demand Response	-	7 ²	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Vanpool	-	10	\$0	\$0	\$0	\$36,000	\$36,000
Total	16	23	\$0	\$0	\$0	\$42,872	\$42,872

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,370,092	\$640,513	\$6,872	5,391,275	648,797	1,115,289	53,415	0.0	28	17	39.3%	11.1
Commuter Bus	\$695,239	\$408,267	\$0	1,775,743	80,767	97,890	3,161	0.0	5	4	20.0%	5.2
Demand Response	\$714,365 ²	\$20,291 ²	\$0	89,021	23,285	104,671	12,230	0.0	10	7 ²	30.0%	7.3
Demand Response - Taxi	\$53,569	\$1,498	\$0	6,268	428	6,268	173	0.0	1	1	0.0%	
Vanpool	\$164,385	\$80,200	\$36,000	1,264,169	31,811	241,718	5,785	0.0	11	10	9.1%	1.0
Total	\$8,997,650	\$1,150,769	\$42,872	8,526,476	785,088	1,565,836	74,764	0.0	55	39	29.1%	

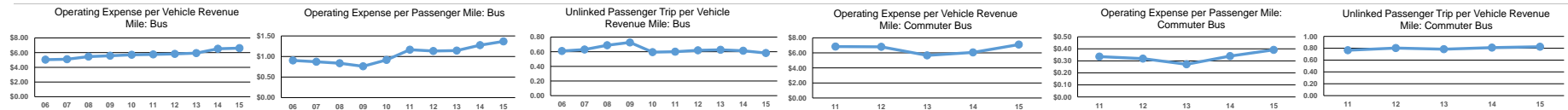
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.61	\$137.98
Commuter Bus	\$7.10	\$219.94
Demand Response	\$6.82	\$58.41
Demand Response - Taxi	\$8.55	\$309.65
Vanpool	\$0.68	\$28.42
Total	\$5.75	\$120.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.37	\$11.36	0.6	12.1
Commuter Bus	\$0.39	\$8.61	0.8	25.6
Demand Response	\$8.02	\$30.68	0.2	1.9
Demand Response - Taxi	\$8.55	\$125.16	0.1	2.5
Vanpool	\$0.13	\$5.17	0.1	5.5
Total	\$1.06	\$11.46	0.5	10.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to City of Lincoln (NTDID: 90235), and in which the data are captured in this report for mode DR/PT.

540 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.MYKARTBUS.com/>

629 Davis Street
Hanford, CA 93230

Kings County Area Public Transit Agency

2015 Annual Agency Profile

Executive Director: Mrs. Angie Dow
559-852-2691

General Information

Urbanized Area Statistics - 2010 Census

333 Hanford, CA
28 Square Miles
87,941 Population
333 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 162 Visalia, CA; 63 Fresno, CA

Service Consumption

4,391,637 Annual Passenger Miles (PMT)
804,765 Annual Unlinked Trips (UPT)
3,095 Average Weekday Unlinked Trips
769 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

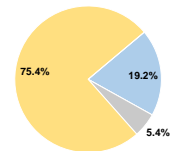
NTDID: 90200
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$668,286	19.2%
Local Funds	\$0	0.0%
State Funds	\$187,102	5.4%
Federal Assistance	\$2,626,387	75.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,481,775	100.0%

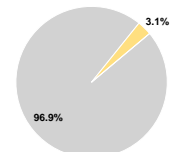
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,306,539	96.9%
Federal Assistance	\$41,914	3.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,348,453	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$561,487	16.2%
Materials and Supplies	\$276,763	8.0%
Purchased Transportation	\$2,515,395	72.4%
Other Operating Expenses	\$121,479	3.5%
Total Operating Expenses	\$3,475,124	100.0%
Reconciling OE Cash Expenditures	\$6,651	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	14	\$47,573	\$640,176	\$561,241	\$0	\$1,248,990
Demand Response	-	6	\$0	\$99,463	\$0	\$0	\$99,463
Total	-	20	\$47,573	\$739,639	\$561,241	\$0	\$1,348,453

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,808,885	\$630,087	\$1,248,990	4,301,831	777,908	663,345	39,809	0.0	22	14	36.4%	5.2
Demand Response	\$666,239	\$38,199	\$99,463	89,806	26,857	78,598	9,470	0.0	12	6	50.0%	6.2
Total	\$3,475,124	\$668,286	\$1,348,453	4,391,637	804,765	741,943	49,279	0.0	34	20	41.2%	

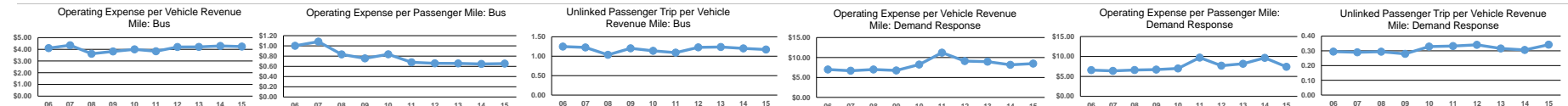
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.23	\$70.56
Demand Response	\$8.48	\$70.35
Total	\$4.68	\$70.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.65	\$3.61	1.2	19.5
Demand Response	\$7.42	\$24.81	0.3	2.8
Total	\$0.79	\$4.32	1.1	16.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 541

<http://www.ci.turlock.ca.us/>
156 South Broadway, Suite 150
Turlock, CA 95380

City of Turlock 2015 Annual Agency Profile

Development Services Director: Mr. Michael Pitcock
209-668-5520

General Information

Urbanized Area Statistics - 2010 Census

300 Turlock, CA
26 Square Miles
99,904 Population
300 Pop. Rank out of 498 UZAs

Service Consumption

439,992 Annual Passenger Miles (PMT)
119,055 Annual Unlinked Trips (UPT)
456 Average Weekday Unlinked Trips
80 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

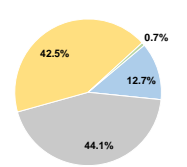
NTDID: 90201
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$144,959	12.7%
Local Funds	\$0	0.0%
State Funds	\$501,972	44.1%
Federal Assistance	\$484,479	42.5%
Other Funds	\$7,866	0.7%
Total Operating Funds Expended	\$1,139,276	100.0%

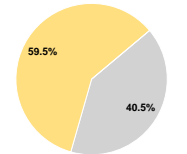
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$139,623	40.5%
Federal Assistance	\$204,745	59.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$344,368	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$370,701	32.5%
Materials and Supplies	\$157,484	13.8%
Purchased Transportation	\$552,110	48.5%
Other Operating Expenses	\$58,981	5.2%
Total Operating Expenses	\$1,139,276	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	4	\$0	\$0	\$340,646	\$3,722	\$344,368
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Total	-	8	\$0	\$0	\$340,646	\$3,722	\$344,368

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$728,486	\$106,584	\$344,368	350,940	106,831	162,665	12,033	0.0	8	4	50.0%	8.2
Demand Response	\$410,790	\$38,375	\$0	89,052	12,224	37,107	2,913	0.0	8	4	50.0%	10.8
Total	\$1,139,276	\$144,959	\$344,368	439,992	119,055	199,772	14,946	0.0	16	8	50.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.48	\$60.54
Demand Response	\$11.07	\$141.02
Total	\$5.70	\$76.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.08	\$6.82	0.7	8.9
Demand Response	\$4.61	\$33.61	0.3	4.2
Total	\$2.59	\$9.57	0.6	8.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

542 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.e-tran.org/>
8401 Laguna Palms Way
Elk Grove, CA 95758

City of Elk Grove 2015 Annual Agency Profile

Transit System Manager: Ms. Jean Foletta
916-687-3030

General Information

Urbanized Area Statistics - 2010 Census

28 Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

8,867,190 Annual Passenger Miles (PMT)
1,032,038 Annual Unlinked Trips (UPT)
4,038 Average Weekday Unlinked Trips
130 Average Saturday Unlinked Trips
72 Average Sunday Unlinked Trips

Database Information

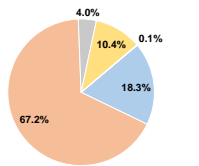
NTDID: 90205
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,618,572	18.3%
Local Funds	\$5,948,984	67.2%
State Funds	\$350,911	4.0%
Federal Assistance	\$924,828	10.4%
Other Funds	\$7,195	0.1%
Total Operating Funds Expended	\$8,850,490	100.0%

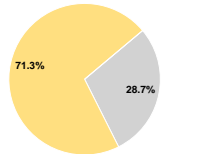
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$273,262	28.7%
Federal Assistance	\$679,176	71.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$952,438	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,462,632	16.5%
Materials and Supplies	\$1,222,708	13.8%
Purchased Transportation	\$6,118,996	69.1%
Other Operating Expenses	\$46,154	0.5%
Total Operating Expenses	\$8,850,490	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

42 Square Miles
162,889 Population

Service Supplied

1,080,819 Annual Vehicle Revenue Miles (VRM)
68,947 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	18	\$717,831	\$0	\$77,467	\$157,140	\$952,438
Commuter Bus	-	26	\$0	\$0	\$0	\$0	\$0
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Total	-	51	\$717,831	\$0	\$77,467	\$157,140	\$952,438

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,503,458	\$602,499	\$952,438	2,113,747	505,836	525,339	37,339	0.0	24	18	25.0%	8.8
Commuter Bus	\$2,976,035	\$897,678	\$0	6,552,999	498,673	364,021	19,700	0.0	31	26	16.1%	8.8
Demand Response	\$1,370,997	\$118,395	\$0	200,444	27,529	191,459	11,908	0.0	8	7	12.5%	4.8
Total	\$8,850,490	\$1,618,572	\$952,438	8,867,190	1,032,038	1,080,819	68,947	0.0	63	51	19.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.57	\$120.61
Commuter Bus	\$8.18	\$151.07
Demand Response	\$7.16	\$115.13
Total	\$8.19	\$128.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.13	\$8.90	1.0	13.5
Commuter Bus	\$0.45	\$5.97	1.4	25.3
Demand Response	\$6.84	\$49.80	0.1	2.3
Total	\$1.00	\$8.58	1.0	15.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 543

San Luis Obispo Regional Transit Authority

2015 Annual Agency Profile

<http://www.slorta.org/>
179 Cross Street
San Luis Obispo, CA 93401

CFO/Director of Administration: Mrs. Tania Arnold
805-781-4397

General Information

Urbanized Area Statistics - 2010 Census

447 San Luis Obispo, CA
20 Square Miles
59,219 Population
447 Pop. Rank out of 498 UZAs

Other UZAs Served

423 El Paso de Robles (Paso Robles)-Atascadero, CA; 0 California Non-UZA; 482 Arroyo Grande-Grover Beach, CA; 246 Santa Maria, CA

Service Area Statistics

130 Square Miles
206,008 Population

Service Consumption

14,466,383 Annual Passenger Miles (PMT)
1,170,714 Annual Unlinked Trips (UPT)
4,112 Average Weekday Unlinked Trips
1,497 Average Saturday Unlinked Trips
871 Average Sunday Unlinked Trips

Service Supplied

1,897,869 Annual Vehicle Revenue Miles (VRM)
87,936 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
Reporter Type: Full Reporter

Financial Information

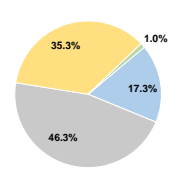
Sources of Operating Funds Expended

Fare Revenues	\$1,683,042	17.3%
Local Funds	\$0	0.0%
State Funds	\$4,502,848	46.3%
Federal Assistance	\$3,435,681	35.3%
Other Funds	\$98,309	1.0%
Total Operating Funds Expended	\$9,719,880	100.0%

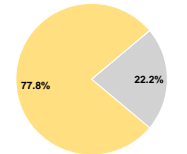
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,138,943	22.2%
Federal Assistance	\$3,989,052	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,127,995	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,763,279	63.3%
Materials and Supplies	\$2,325,595	25.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,016,547	11.2%
Total Operating Expenses	\$9,105,421	100.0%
Reconciling OE Cash Expenditures	\$614,459	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Model Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode								
Bus		22	-	\$4,420,496	\$81,322	\$0	\$99,433	\$4,601,251
Commuter Bus		1	-	\$0	\$0	\$0	\$0	\$0
Demand Response		21	-	\$487,210	\$39,534	\$0	\$0	\$526,744
Total		44	-	\$4,907,706	\$120,856	\$0	\$99,433	\$5,127,995

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,607,103	\$1,425,948	\$4,601,251	13,750,898	1,105,389	1,297,822	52,108	0.0	36	22	38.9%	6.3
Commuter Bus	\$103,345	\$103,345	\$0	205,304	4,666	34,406	690	0.0	2	1	50.0%	7.0
Demand Response	\$3,394,973	\$153,749	\$526,744	510,181	60,659	565,641	35,138	0.0	28	21	25.0%	3.7
Total	\$9,105,421	\$1,683,042	\$5,127,995	14,466,383	1,170,714	1,897,869	87,936	0.0	66	44	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.32	\$107.61
Commuter Bus	\$3.00	\$149.78
Demand Response	\$6.00	\$96.62
Total	\$4.80	\$103.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.41	\$5.07	0.9	21.2
Commuter Bus	\$0.50	\$22.15	0.1	6.8
Demand Response	\$6.65	\$55.97	0.1	1.7
Total	\$0.63	\$7.78	0.6	13.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

544 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.bcag.org/>

2580 Sierra Sunrise Terrace
Chico, CA 95928

Butte County Association of Governments

2015 Annual Agency Profile

Executive Director: Mr. Jon Clark

General Information

Urbanized Area Statistics - 2010 Census

306 Chico, CA
34 Square Miles
98,176 Population
306 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

8,444,491 Annual Passenger Miles (PMT)
1,508,745 Annual Unlinked Trips (UPT)
5,409 Average Weekday Unlinked Trips
2,033 Average Saturday Unlinked Trips
454 Average Sunday Unlinked Trips

Database Information

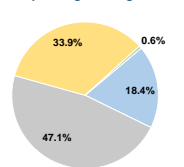
NTDID: 90208
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,692,852	18.4%
Local Funds	\$0	0.0%
State Funds	\$4,343,902	47.1%
Federal Assistance	\$3,130,815	33.9%
Other Funds	\$55,081	0.6%
Total Operating Funds Expended	\$9,222,650	100.0%

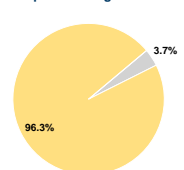
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$113,634	3.7%
Federal Assistance	\$2,945,309	96.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,058,943	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$297,607	3.2%
Materials and Supplies	\$1,716,656	18.6%
Purchased Transportation	\$6,712,254	72.8%
Other Operating Expenses	\$496,133	5.4%
Total Operating Expenses	\$9,222,650	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	26	\$3,026,265	\$0	\$32,678	\$0		\$3,058,943
Demand Response	-	21	\$0	\$0	\$0	\$0		\$0
Total	-	47	\$3,026,265	\$0	\$32,678	\$0		\$3,058,943

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,917,699	\$1,329,344	\$3,058,943	7,829,018	1,352,544	1,103,504	71,292	0.0	36	26	27.8%	8.2
Demand Response	\$3,304,951	\$363,508	\$0	615,473	156,201	417,493	50,422	0.0	31	21	32.3%	5.1
Total	\$9,222,650	\$1,692,852	\$3,058,943	8,444,491	1,508,745	1,520,997	121,714	0.0	67	47	29.9%	

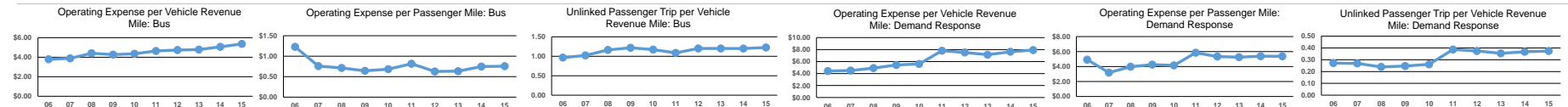
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.36	\$83.01
Demand Response	\$7.92	\$65.55
Total	\$6.06	\$75.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.76	\$4.38	1.2	19.0
Demand Response	\$5.37	\$21.16	0.4	3.1
Total	\$1.09	\$6.11	1.0	12.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 545

http://www.valleymetro.org/metro_light_rail/
101 N. First Avenue, Suite 1300
Phoenix, AZ 85003

Valley Metro Rail, Inc. 2015 Annual Agency Profile

Budget Manager: Mr. Tyler Olson
602-322-4485

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption

90,370,466 Annual Passenger Miles (PMT)
14,276,884 Annual Unlinked Trips (UPT)
43,418 Average Weekday Unlinked Trips
35,534 Average Saturday Unlinked Trips
24,995 Average Sunday Unlinked Trips

Database Information

NTDID: 90209
Reporter Type: Full Reporter

Financial Information

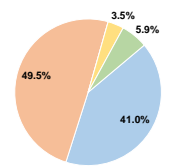
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$12,832,286	41.0%
Local Funds	\$15,490,745	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,106,433	3.5%
Other Funds	\$1,859,251	5.9%
Total Operating Funds Expended	\$31,288,715	100.0%

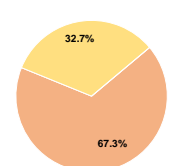
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$88,050,828	67.3%
State Funds	\$0	0.0%
Federal Assistance	\$42,863,834	32.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,914,662	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$14,852,383	47.5%
Materials and Supplies	\$3,338,653	10.7%
Purchased Transportation	\$8,449,603	27.0%
Other Operating Expenses	\$4,648,076	14.9%
Total Operating Expenses	\$31,288,715	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

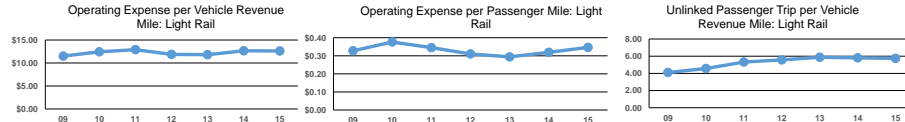
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Light Rail	-	28	\$100,727	\$117,684,592	\$13,036,031	\$93,312	\$130,914,662
Total	-	28	\$100,727	\$117,684,592	\$13,036,031	\$93,312	\$130,914,662

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Light Rail	\$31,288,715	\$12,832,286	\$130,914,662	90,370,466	14,276,884	2,482,556	168,556	38.6	50	28	44.0%	7.0
Total	\$31,288,715	\$12,832,286	\$130,914,662	90,370,466	14,276,884	2,482,556	168,556	38.6	50	28	44.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Light Rail	\$12.60	\$185.63	\$0.35	\$2.19
Total	\$12.60	\$185.63	\$0.35	\$2.19



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

546 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.rideart.org/>
1280 South Anaheim Blvd
Anaheim, CA 92805

Anaheim Transportation Network 2015 Annual Agency Profile

Finance Manager: Mr. DeAndre McCall
714-563-5287

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

17,660,535 Annual Passenger Miles (PMT)
8,915,038 Annual Unlinked Trips (UPT)
22,995 Average Weekday Unlinked Trips
27,244 Average Saturday Unlinked Trips
28,782 Average Sunday Unlinked Trips

Database Information

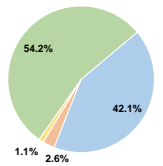
NTDID: 90211
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,722,763	42.1%
Local Funds	\$355,631	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$147,148	1.1%
Other Funds	\$7,363,065	54.2%
Total Operating Funds Expended	\$13,588,607	100.0%

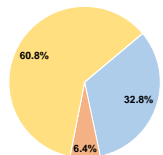
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$337,169	32.8%
Local Funds	\$66,000	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$625,000	60.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,028,169	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,647,777	27.9%
Materials and Supplies	\$2,067,604	15.8%
Purchased Transportation	\$6,059,932	46.3%
Other Operating Expenses	\$1,313,215	10.0%
Total Operating Expenses	\$13,088,528	100.0%
Reconciling OE Cash Expenditures	\$500,079	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	63	\$683,353	\$0	\$0	\$344,816	\$1,028,169
Total	-	63	\$683,353	\$0	\$0	\$344,816	\$1,028,169

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,088,528	\$6,059,932	\$1,028,169	17,660,535	8,915,038	1,469,329	235,676	0.0	73	63	13.7%	9.2
Total	\$13,088,528	\$6,059,932	\$1,028,169	17,660,535	8,915,038	1,469,329	235,676	0.0	73	63	13.7%	

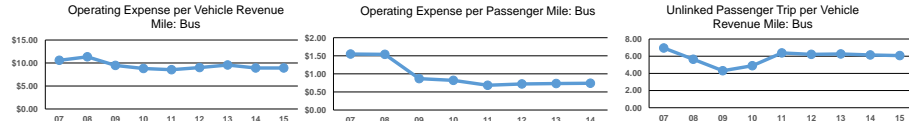
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.91	\$55.54	Bus
Total	\$8.91	\$55.54	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.74	\$1.47	6.1	37.8
\$0.74	\$1.47	6.1	37.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

428 Petaluma, CA
21 Square Miles
64,078 Population
428 Pop. Rank out of 498 UZAs

Service Consumption

892,136 Annual Passenger Miles (PMT)
400,406 Annual Unlinked Trips (UPT)
1,439 Average Weekday Unlinked Trips
426 Average Saturday Unlinked Trips
250 Average Sunday Unlinked Trips

Database Information

NTDID: 90213
Reporter Type: Full Reporter

Financial Information

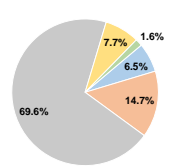
Sources of Operating Funds Expended

Fare Revenues	\$145,867	6.5%
Local Funds	\$332,423	14.7%
State Funds	\$1,572,826	69.6%
Federal Assistance	\$173,471	7.7%
Other Funds	\$35,364	1.6%
Total Operating Funds Expended	\$2,259,951	100.0%

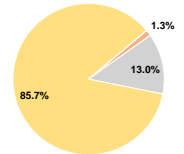
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,000	1.3%
State Funds	\$60,477	13.0%
Federal Assistance	\$399,880	85.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$466,357	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$552,908	24.6%
Materials and Supplies	\$327,917	14.6%
Purchased Transportation	\$1,221,762	54.3%
Other Operating Expenses	\$147,827	6.6%
Total Operating Expenses	\$2,250,414	100.0%
Reconciling OE Cash Expenditures	\$9,537	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	8	\$0	\$340,751	\$0	\$0	\$0	\$340,751
Demand Response	-	6	\$125,606	\$0	\$0	\$0	\$0	\$125,606
Total	-	14	\$125,606	\$340,751	\$0	\$0	\$0	\$466,357

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,369,079	\$224,011	\$340,751	792,774	373,949	246,124	18,620	0.0	11	8	27.3%	8.7
Demand Response	\$881,335	\$58,966	\$125,606	99,362	26,457	85,251	8,878	0.0	7	6	14.3%	2.4
Total	\$2,250,414	\$282,977	\$466,357	892,136	400,406	331,375	27,498	0.0	18	14	22.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.56	\$73.53
Demand Response	\$10.34	\$99.27
Total	\$6.79	\$81.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.73	\$3.66	1.5	20.1
Demand Response	\$8.87	\$33.31	0.3	3.0
Total	\$2.52	\$5.62	1.2	14.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

548 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.redondo.org/>

415 Diamond Street
Redondo Beach, CA 90277

City of Redondo Beach - Beach Cities Transit

2015 Annual Agency Profile

Transit Manager: Ms. Joyce Rooney
310-318-0610

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

1,694,612 Annual Passenger Miles (PMT)
415,259 Annual Unlinked Trips (UPT)
1,427 Average Weekday Unlinked Trips
594 Average Saturday Unlinked Trips
405 Average Sunday Unlinked Trips

Database Information

NTDID: 90214
Reporter Type: Full Reporter

Financial Information

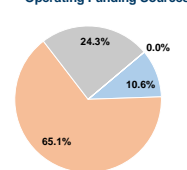
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$343,863	10.6%
Local Funds	\$2,117,826	65.1%
State Funds	\$790,335	24.3%
Federal Assistance	\$0	0.0%
Other Funds	\$749	0.0%
Total Operating Funds Expended	\$3,252,773	100.0%

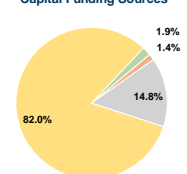
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$19,880	1.4%
State Funds	\$217,194	14.8%
Federal Assistance	\$1,203,239	82.0%
Other Funds	\$27,389	1.9%
Total Capital Funds Expended	\$1,467,702	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$679,167	20.9%
Materials and Supplies	\$425,889	13.1%
Purchased Transportation	\$1,963,699	60.4%
Other Operating Expenses	\$184,018	5.7%
Total Operating Expenses	\$3,252,773	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Bus	-	10	\$1,387,942	\$5,780	\$0	\$73,980	\$1,467,702
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$1,387,942	\$5,780	\$0	\$73,980	\$1,467,702

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,735,796	\$328,238	\$1,467,702	1,631,915	398,028	386,312	33,944	0.0	14	10	28.6%	3.0
Demand Response	\$516,977	\$15,625	\$0	62,697	17,231	73,156	6,771	0.0	6	4	33.3%	4.4
Total	\$3,252,773	\$343,863	\$1,467,702	1,694,612	415,259	459,468	40,715	0.0	20	14	30.0%	

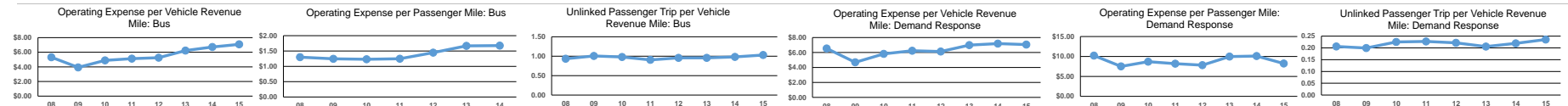
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.08	\$80.60
Demand Response	\$7.07	\$76.35
Total	\$7.08	\$79.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.68	\$6.87	1.0	11.7
Demand Response	\$8.25	\$30.00	0.2	2.5
Total	\$1.92	\$7.83	0.9	10.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

384 Flagstaff, AZ
35 Square Miles
71,957 Population
384 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Arizona Non-UZA

Service Consumption

6,920,771 Annual Passenger Miles (PMT)
1,902,973 Annual Unlinked Trips (UPT)
6,501 Average Weekday Unlinked Trips
2,371 Average Saturday Unlinked Trips
2,177 Average Sunday Unlinked Trips

Database Information

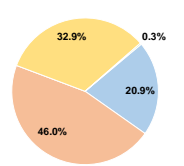
NTDID: 90219
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,403,348	20.9%
Local Funds	\$3,091,078	46.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,209,195	32.9%
Other Funds	\$19,766	0.3%
Total Operating Funds Expended	\$6,723,387	100.0%

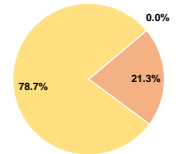
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,599,553	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$5,923,260	78.7%
Other Funds	\$17	0.0%
Total Capital Funds Expended	\$7,522,830	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,171,667	76.9%
Materials and Supplies	\$964,225	14.3%
Purchased Transportation	\$1,200	0.0%
Other Operating Expenses	\$586,295	8.7%
Total Operating Expenses	\$6,723,387	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	-	\$1,387,726	\$28,544	\$4,717,534	\$157,763	\$6,291,567
Demand Response	6	-	\$164,610	\$0	\$1,066,651	\$0	\$1,231,261
Vanpool	-	1	\$0	\$0	\$0	\$0	\$0
Total	23	1	\$1,552,336	\$28,544	\$5,784,185	\$157,763	\$7,522,828

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,765,763	\$1,309,072	\$6,291,567	6,756,048	1,881,212	805,334	63,577	0.0	24	17	29.2%	3.1
Demand Response	\$955,796	\$94,276	\$1,231,261	156,393	21,506	113,429	9,134	0.0	8	6	25.0%	3.1
Vanpool	\$1,828	\$0	\$0	8,330	255	3,742	92	0.0	2	1	50.0%	
Total	\$6,723,387	\$1,403,348	\$7,522,828	6,920,771	1,902,973	922,505	72,803	0.0	34	24	29.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.16	\$90.69
Demand Response	\$8.43	\$104.64
Vanpool	\$0.49	\$19.87
Total	\$7.29	\$92.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.85	\$3.06	2.3	29.6
Demand Response	\$6.11	\$44.44	0.2	2.4
Vanpool	\$0.22	\$7.17	0.1	2.8
Total	\$0.97	\$3.53	2.1	26.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

550 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.paratransit.org/>

PO Box 231100
Sacramento, CA 95823

Paratransit, Inc.
2015 Annual Agency Profile

Chief Operating Officer: Ms. Linda Deavens
916-429-2009

General Information

Urbanized Area Statistics - 2010 Census

28 Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

3,807,732 Annual Passenger Miles (PMT)
416,093 Annual Unlinked Trips (UPT)
1,150 Average Weekday Unlinked Trips^a
582 Average Saturday Unlinked Trips^a
586 Average Sunday Unlinked Trips^a

Database Information

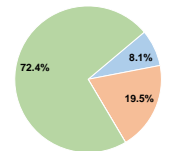
NTDID: 90223
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,540,674	8.1%
Local Funds	\$3,718,151	19.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$13,801,153	72.4%
Total Operating Funds Expended	\$19,059,978	100.0%

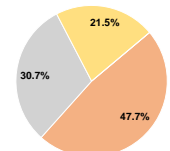
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$273,021	47.7%
State Funds	\$175,858	30.7%
Federal Assistance	\$123,129	21.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$572,008	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$12,976,098	68.5%
Materials and Supplies	\$2,109,145	11.1%
Purchased Transportation	\$2,589,239	13.7%
Other Operating Expenses	\$1,275,000	6.7%
Total Operating Expenses	\$18,949,482	100.0%
Reconciling OE Cash Expenditures	\$110,496	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	101 ²	24 ²	\$0	\$397,162	\$117,351		\$57,495	\$572,008
Demand Response - Taxi	-	17 ²	\$0	\$0	\$0		\$0	\$0
Total	101	41	\$0	\$397,162	\$117,351		\$57,495	\$572,008

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$16,535,253 ²	\$1,281,644 ²	\$572,008	3,352,231	359,278	3,210,869	218,033	0.0	168	125 ²	25.6%	5.1
Demand Response - Taxi	\$2,414,229 ²	\$259,031 ²	\$0	455,501	56,815	395,038	19,921	0.0	17	17 ²	0.0%	
Total	\$18,949,482	\$1,540,675	\$572,008	3,807,732	416,093	3,605,907	237,954	0.0	185	142	23.2%	

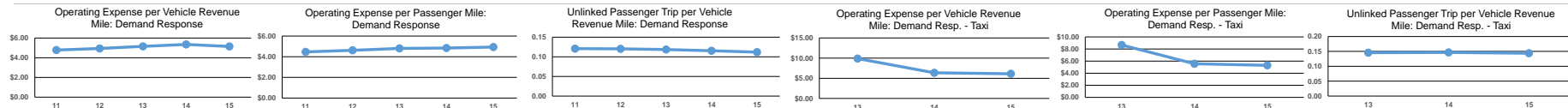
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.15	\$75.84
Demand Response - Taxi	\$6.11	\$121.19
Total	\$5.26	\$79.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.93	\$46.02	0.1	1.6
Demand Response - Taxi	\$5.30	\$42.49	0.1	2.9
Total	\$4.98	\$45.54	0.1	1.7



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DT/PT.

^{*}This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.

San Francisco Bay Area Water Emergency Transportation Authority
2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
203 Vallejo, CA

Service Consumption

32,017,569 Annual Passenger Miles (PMT)
2,091,276 Annual Unlinked Trips (UPT)
6,606 Average Weekday Unlinked Trips
4,148 Average Saturday Unlinked Trips
3,292 Average Sunday Unlinked Trips

Database Information

NTDID: 90225
Reporter Type: Full Reporter

Service Area Statistics

127 Square Miles
281,832 Population

Service Supplied

308,104 Annual Vehicle Revenue Miles (VRM)
15,316 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
11 Vehicles Available for Maximum Service (VAMS)

Financial Information

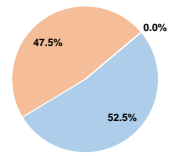
Sources of Operating Funds Expended

Fare Revenues	\$13,924,923	52.5%
Local Funds	\$12,618,775	47.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,150	0.0%
Total Operating Funds Expended	\$26,544,848	100.0%

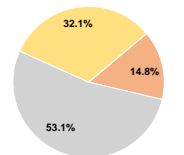
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,045,856	14.8%
State Funds	\$14,505,649	53.1%
Federal Assistance	\$8,786,436	32.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,337,941	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,616,205	6.3%
Materials and Supplies	\$3,957,966	15.5%
Purchased Transportation	\$19,275,248	75.4%
Other Operating Expenses	\$709,387	2.8%
Total Operating Expenses	\$25,558,806	100.0%
Reconciling OE Cash Expenditures	\$356,388	
Purchased Transportation (Reported Separately)	\$629,654 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	8	\$8,074,605	\$0	\$19,172,760	\$90,576	\$27,337,941
Total	-	8	\$8,074,605	\$0	\$19,172,760	\$90,576	\$27,337,941

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$25,529,928	\$13,442,468	\$27,337,941	32,017,569	2,091,276	308,104	15,316	120.7	11	8	27.3%	14.5
Total	\$25,529,928	\$13,442,468	\$27,337,941	32,017,569	2,091,276	308,104	15,316	120.7	11	8	27.3%	14.5

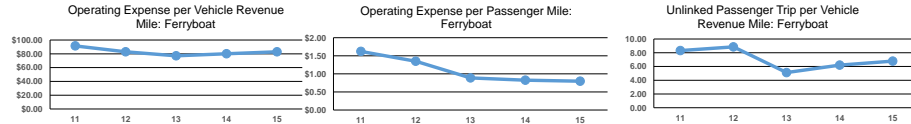
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$82.86	\$1,666.88	Ferryboat
Total	\$82.86	\$1,666.88	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.80	\$12.21	6.8	136.5
\$0.80	\$12.21	6.8	136.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Solano County Transit (NTDID: 90232), and in which the data are captured in another report for mode CB/PT.

552 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.imperialctc.org/>
1405 North Imperial Avenue
El Centro, CA 92243

Imperial County Transportation Commission

2015 Annual Agency Profile

Executive Director: Mr. Mark Baza
760-592-4494

General Information

Urbanized Area Statistics - 2010 Census

289 El Centro-Calexico, CA
30 Square Miles
107,672 Population
289 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

9,437,955 Annual Passenger Miles (PMT)
899,531 Annual Unlinked Trips (UPT)
3,229 Average Weekday Unlinked Trips
1,225 Average Saturday Unlinked Trips
424 Average Sunday Unlinked Trips

Database Information

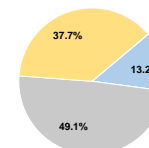
NTDID: 90226
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$820,170	13.2%
Local Funds	\$0	0.0%
State Funds	\$3,044,970	49.1%
Federal Assistance	\$2,339,563	37.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,204,703	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$301,906	5.6%
Materials and Supplies	\$4,715	0.1%
Purchased Transportation	\$5,060,136	93.9%
Other Operating Expenses	\$22,735	0.4%
Total Operating Expenses	\$5,389,492	100.0%
Reconciling OE Cash Expenditures	\$815,211	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	18	\$0	\$0	\$0	\$0	\$0
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	26	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,887,215	\$748,040	\$0	8,975,437	867,192	854,784	43,932	0.0	25	18	28.0%	9.3
Demand Response	\$1,502,277	\$72,130	\$0	462,518	32,339	308,313	13,698	0.0	10	8	20.0%	3.0
Total	\$5,389,492	\$820,170	\$0	9,437,955	899,531	1,163,097	57,630	0.0	35	26	25.7%	

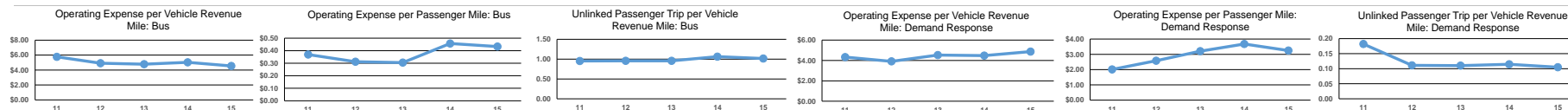
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.55	\$88.48
Demand Response	\$4.87	\$109.67
Total	\$4.63	\$93.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.43	\$4.48	1.0	19.7
Demand Response	\$3.25	\$46.45	0.1	2.4
Total	\$0.57	\$5.99	0.8	15.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles: Full Reporting Agencies — 553

<http://www.vride.com/>
1200 N El Dorado
Tucson, AZ 85715

vRide, Inc. - Tucson

2015 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

52 Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Service Consumption

3,830,823 Annual Passenger Miles (PMT)
79,387 Annual Unlinked Trips (UPT)
278 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

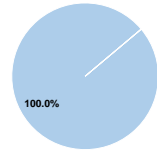
NTDID: 90228
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$304,426	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$304,426	100.0%

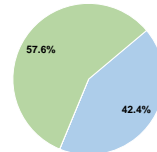
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$98,072	42.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$133,463	57.6%
Total Capital Funds Expended	\$231,535	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$20,231	10.0%
Materials and Supplies	\$82,997	41.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$98,504	48.8%
Total Operating Expenses	\$201,732	100.0%
Reconciling OE Cash Expenditures	\$102,694	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	33 ²	- ²	\$231,535	\$0	\$0	\$0	\$231,535
Total	33	-	\$231,535	\$0	\$0	\$0	\$231,535

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$201,732 ²	\$402,498 ²	\$231,535	3,830,823	79,387	710,931	14,886	0.0	35	33 ²	5.7%	1.5
Total	\$201,732	\$402,498	\$231,535	3,830,823	79,387	710,931	14,886	0.0	35	33	5.7%	

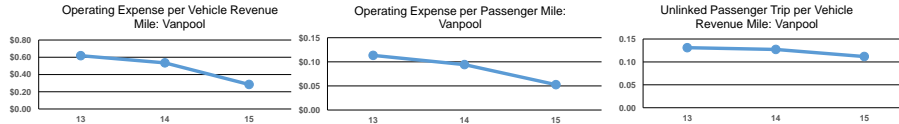
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.28	\$13.55	Vanpool
Total	\$0.28	\$13.55	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.05	\$2.54	0.1	5.3
\$0.05	\$2.54	0.1	5.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Pima Association of Governments (NTDID: 90222), and in which the data are captured in this report for mode VP/DO.

554 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.CalVans.org/>

1340 North Drive
Hanford, CA 93230

California Vanpool Authority 2015 Annual Agency Profile

Executive Director: Mr. Ronald Hughes
559-852-2696

General Information

Urbanized Area Statistics - 2010 Census

333 Hanford, CA

28 Square Miles

87,941 Population

333 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

835 Square Miles

3,267,449 Population

Service Consumption

94,156,424 Annual Passenger Miles (PMT)

2,154,084 Annual Unlinked Trips (UPT)

7,585 Average Weekday Unlinked Trips

2,110 Average Saturday Unlinked Trips

1,390 Average Sunday Unlinked Trips

Database Information

NTDID: 90230

Reporter Type: Full Reporter

Financial Information

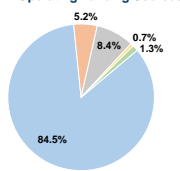
Sources of Operating Funds Expended

Fare Revenues	\$6,971,701	84.5%
Local Funds	\$428,124	5.2%
State Funds	\$692,400	8.4%
Federal Assistance	\$55,958	0.7%
Other Funds	\$104,428	1.3%
Total Operating Funds Expended	\$8,252,611	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	505	-	\$0	\$0	\$0	\$0	\$0
Total	505	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,930,428	25.1%
Materials and Supplies	\$4,268,186	55.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,491,865	19.4%
Total Operating Expenses	\$7,690,479	100.0%
Reconciling OE Cash Expenditures	\$562,132	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$7,690,479	\$6,971,701	\$0	94,156,424	2,154,084	9,360,517	255,622	0.0	628	505	19.6%	5.8
Total	\$7,690,479	\$6,971,701	\$0	94,156,424	2,154,084	9,360,517	255,622	0.0	628	505	19.6%	5.8

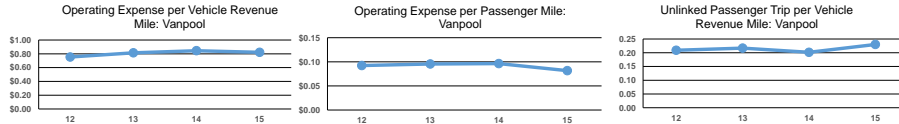
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.82	\$30.09	Vanpool
Total	\$0.82	\$30.09	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.08	\$3.57	0.2	8.4
\$0.08	\$3.57	0.2	8.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 342 Napa, CA; 235 Merced, CA; 79 Bakersfield, CA; 485 Lompoc, CA; 362 Madera, CA; 246 Santa Maria, CA; 394 Porterville, CA; 63 Fresno, CA; 184 Santa Barbara, CA; 188 Salinas, CA; 423 El Paso de Robles (Paso Robles)-Atascadero, CA; 162 Visalia, CA; 471 Delano, CA; 289 El Centro-Calexico, CA; 300 Turlock, CA; 103 Oxnard, CA; 238 Yuma, AZ-CA; 0 California Non-UZA

2015 National Transit Profiles: Full Reporting Agencies — 555

<http://www.soltransride.com/>
311 Sacramento Street
Vallejo, CA 94590

Solano County Transit 2015 Annual Agency Profile

Executive Director: Ms. Mona Babauta
707-736-6994

General Information

Urbanized Area Statistics - 2010 Census

203 Vallejo, CA
42 Square Miles
165,074 Population
203 Pop. Rank out of 498 UZAs

Other UZAs Served

13 San Francisco-Oakland, CA; 0 California Non-UZA; 66 Concord, CA; 240 Fairfield, CA

Service Area Statistics

57 Square Miles
234,127 Population

Service Consumption

11,187,635 Annual Passenger Miles (PMT)
1,483,826 Annual Unlinked Trips (UPT)
5,203 Average Weekday Unlinked Trips
2,511 Average Saturday Unlinked Trips
342 Average Sunday Unlinked Trips

Service Supplied

1,842,875 Annual Vehicle Revenue Miles (VRM)
102,124 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
53 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90232
Reporter Type: Full Reporter

Financial Information

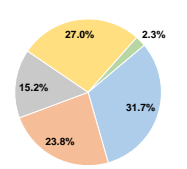
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,808,082	31.7%
Local Funds	\$2,859,052	23.8%
State Funds	\$1,823,642	15.2%
Federal Assistance	\$3,248,854	27.0%
Other Funds	\$282,288	2.3%
Total Operating Funds Expended	\$12,021,918	100.0%

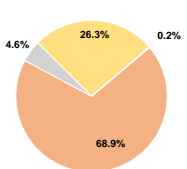
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$8,222,393	68.9%
State Funds	\$554,581	4.6%
Federal Assistance	\$3,132,961	26.3%
Other Funds	\$19,402	0.2%
Total Capital Funds Expended	\$11,929,337	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,128,636	18.0%
Materials and Supplies	\$1,200,476	10.2%
Purchased Transportation	\$7,920,597	67.1%
Other Operating Expenses	\$546,296	4.6%
Total Operating Expenses	\$11,796,005	100.0%
Reconciling OE Cash Expenditures	\$225,913	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	19	\$41,324	\$377,310	\$5,037,627	\$20,595	\$5,476,856
Commuter Bus	-	12 ²	\$44,233	\$403,871	\$5,388,871	\$87,563	\$5,924,538
Demand Response	-	9	\$7,594	\$0	\$513,402	\$6,947	\$527,943
Total	-	40	\$93,151	\$781,181	\$10,939,900	\$115,105	\$11,929,337

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,247,020	\$1,678,592	\$5,476,856	2,333,078	763,252	615,810	48,215	0.0	24	19	20.8%	5.3
Commuter Bus	\$4,881,732 ²	\$2,050,669 ²	\$5,924,538	8,640,627	688,098	1,018,463	38,680	0.0	18	12 ²	33.3%	12.0
Demand Response	\$1,667,253	\$78,821	\$527,943	213,930	32,476	208,602	15,229	0.0	11	9	18.2%	4.9
Total	\$11,796,005	\$3,808,082	\$11,929,337	11,187,635	1,483,826	1,842,875	102,124	0.0	53	40	24.5%	

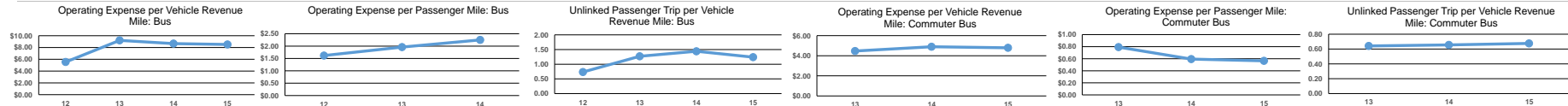
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.52	\$108.83
Commuter Bus	\$4.79	\$126.21
Demand Response	\$7.99	\$109.48
Total	\$6.40	\$115.51

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.25	\$6.87	1.2	15.8
Commuter Bus	\$0.56	\$7.09	0.7	17.8
Demand Response	\$7.79	\$51.34	0.2	2.1
Total	\$1.05	\$7.95	0.8	14.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.

556 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.ycpipta.az.gov/>

2715 East 14 Street
Yuma, AZ 85365

Yuma County Intergovernmental Public Transportation Authority

2015 Annual Agency Profile

Transit Director: Mrs. Shelly Kreger
928-539-7076

General Information

Urbanized Area Statistics - 2010 Census

238 Yuma, AZ-CA
59 Square Miles
135,267 Population
238 Pop. Rank out of 498 UZAs

Other UZAs Served

289 El Centro-Calexico, CA; 0 Arizona Non-UZA

Service Consumption

5,845,457 Annual Passenger Miles (PMT)
496,441 Annual Unlinked Trips (UPT)
2,254 Average Weekday Unlinked Trips
636 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 90233
Reporter Type: Full Reporter

Financial Information

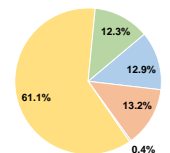
Sources of Operating Funds Expended

Fare Revenues	\$507,171	12.9%
Local Funds	\$516,739	13.2%
State Funds	\$15,000	0.4%
Federal Assistance	\$2,394,413	61.1%
Other Funds	\$483,070	12.3%
Total Operating Funds Expended	\$3,916,393	100.0%

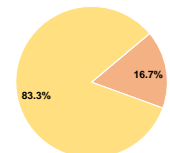
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,058	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$240,288	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$288,346	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,033,115	26.7%
Materials and Supplies	\$477,229	12.3%
Purchased Transportation	\$2,214,167	57.3%
Other Operating Expenses	\$141,482	3.7%
Total Operating Expenses	\$3,865,993	100.0%
Reconciling OE Cash Expenditures	\$50,400	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	22	\$144,699	\$0	\$0	\$143,647	\$288,346
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Vanpool	-	24	\$0	\$0	\$0	\$0	\$0
Total	-	49	\$144,699	\$0	\$0	\$143,647	\$288,346

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$3,538,375	\$383,482	\$288,346	4,856,880	461,896	800,390	37,640	0.0	27	22	18.5%	7.0
Demand Response	\$211,568	\$8,155	\$0	43,585	6,173	41,109	3,285	0.0	3	3	0.0%	5.8
Vanpool	\$116,050	\$115,534	\$0	944,992	28,372	174,013	3,740	0.0	35	24	31.4%	1.4
Total	\$3,865,993	\$507,171	\$288,346	5,845,457	496,441	1,015,512	44,665	0.0	65	49	24.6%	

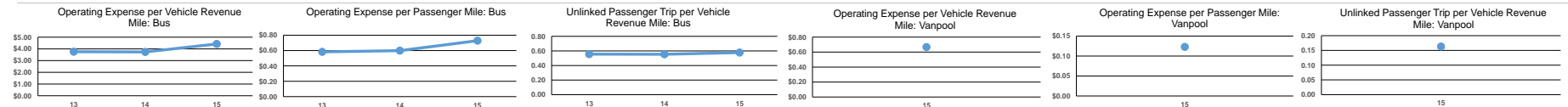
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.42	\$94.01
Demand Response	\$5.15	\$64.40
Vanpool	\$0.67	\$31.03
Total	\$3.81	\$86.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.73	\$7.66	0.6	12.3
Demand Response	\$4.85	\$34.27	0.2	1.9
Vanpool	\$0.12	\$4.09	0.2	7.6
Total	\$0.66	\$7.79	0.5	11.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

14,249,244 Annual Passenger Miles (PMT)
3,389,247 Annual Unlinked Trips (UPT)
10,962 Average Weekday Unlinked Trips
6,034 Average Saturday Unlinked Trips
4,919 Average Sunday Unlinked Trips

Database Information

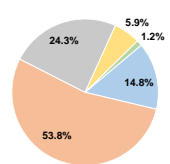
NTDID: 90234
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,584,172	14.8%
Local Funds	\$12,985,667	53.8%
State Funds	\$5,872,287	24.3%
Federal Assistance	\$1,418,401	5.9%
Other Funds	\$295,393	1.2%
Total Operating Funds Expended	\$24,155,920	100.0%

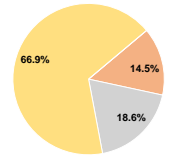
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$345,206	14.5%
State Funds	\$444,033	18.6%
Federal Assistance	\$1,591,661	66.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,380,900	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,832,437	7.8%
Materials and Supplies	\$1,280,969	5.5%
Purchased Transportation	\$19,954,779	85.3%
Other Operating Expenses	\$315,402	1.3%
Total Operating Expenses	\$23,383,587	100.0%
Reconciling OE Cash Expenditures	\$772,333	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	69 ²	\$9,239	\$35,301	\$1,002,091	\$128,706	\$1,175,337
Demand Response	-	38	\$1,203,912	\$1,651	\$0	\$0	\$1,205,563
Total	-	107	\$1,213,151	\$36,952	\$1,002,091	\$128,706	\$2,380,900

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$18,004,066 ²	\$3,333,646 ²	\$1,175,337	13,209,269	3,252,116	2,133,375	152,801	0.0	85	69 ²	18.8%	5.8
Demand Response	\$5,379,521	\$250,526	\$1,205,563	1,039,975	137,131	927,058	60,417	0.0	39	38	2.6%	3.3
Total	\$23,383,587	\$3,584,172	\$2,380,900	14,249,244	3,389,247	3,060,433	213,218	0.0	124	107	13.7%	

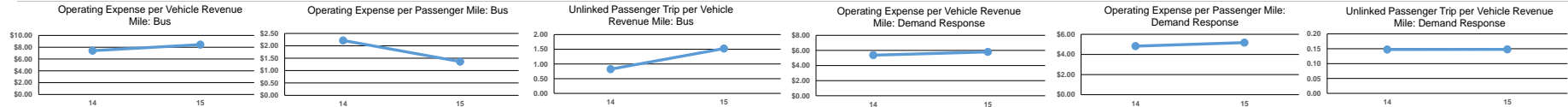
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.44	\$117.83
Demand Response	\$5.80	\$89.04
Total	\$7.64	\$109.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.36	\$5.54	1.5	21.3
Demand Response	\$5.17	\$39.23	0.1	2.3
Total	\$1.64	\$6.90	1.1	15.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.

558 — 2015 National Transit Profiles: Full Reporting Agencies

<http://www.mauicounty.gov/>

2145 Kaohu Street
Wailuku, HI 96793

County of Maui - Dept. of Transportation

2015 Annual Agency Profile

Director of Transportation: Mr. Don Medeiros
808-270-7511

General Information

Urbanized Area Statistics - 2010 Census

463 Kahului, HI

17 Square Miles

55,934 Population

463 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Hawaii Non-UZA

Service Area Statistics

727 Square Miles

154,937 Population

Service Consumption

27,829,236 Annual Passenger Miles (PMT)

2,769,600 Annual Unlinked Trips (UPT)

7,868 Average Weekday Unlinked Trips

7,624 Average Saturday Unlinked Trips

7,553 Average Sunday Unlinked Trips

Service Supplied

3,025,295 Annual Vehicle Revenue Miles (VRM)

215,687 Annual Vehicle Revenue Hours (VRH)

91 Vehicles Operated in Maximum Service (VOMS)

173 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90241

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,405,163 14.5%

Local Funds \$13,607,673 81.9%

State Funds \$0 0.0%

Federal Assistance \$600,015 3.6%

Other Funds \$0 0.0%

Total Operating Funds Expended \$16,612,851 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$427,407 29.1%

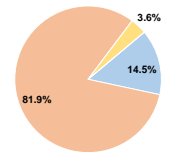
State Funds \$0 0.0%

Federal Assistance \$1,040,265 70.9%

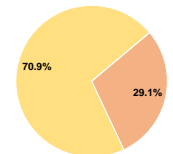
Other Funds \$0 0.0%

Total Capital Funds Expended \$1,467,672 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$183,241 1.1%

Materials and Supplies \$12,613 0.1%

Purchased Transportation \$16,400,955 98.7%

Other Operating Expenses \$16,041 0.1%

Total Operating Expenses \$16,612,850 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Revenue Vehicles

Systems and Guideways

Facilities and Stations

Other

Total

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	18	\$1,419,354	\$0	\$0	\$0	\$1,419,354
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	66	\$0	\$48,318	\$0	\$0	\$48,318
Total	-	91	\$1,419,354	\$48,318	\$0	\$0	\$1,467,672

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$7,496,632	\$2,143,901	\$1,419,354	21,495,000	2,149,501	1,420,666	84,001	0.0	43	18	58.1%	5.6
Commuter Bus	\$956,357	\$208,467	\$0	3,765,960	188,299	152,483	9,275	0.0	10	7	30.0%	8.0
Demand Response	\$8,159,861	\$52,795	\$48,318	2,568,276	431,800	1,452,146	122,411	0.0	120	66	45.0%	7.3
Total	\$16,612,850	\$2,405,163	\$1,467,672	27,829,236	2,769,600	3,025,295	215,687	0.0	173	91	47.4%	

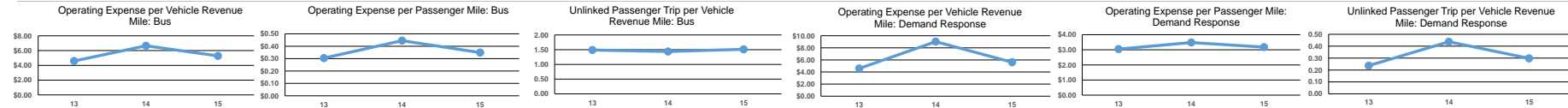
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.28	\$89.24
Commuter Bus	\$6.27	\$103.11
Demand Response	\$5.62	\$66.66
Total	\$5.49	\$77.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.35	\$3.49	1.5	25.6
Commuter Bus	\$0.25	\$5.08	1.2	20.3
Demand Response	\$3.18	\$18.90	0.3	3.5
Total	\$0.60	\$6.00	0.9	12.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

23 Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**

Service Consumption

9,964,849 **Annual Passenger Miles (PMT)**
5,082,158 **Annual Unlinked Trips (UPT)**
26,329 **Average Weekday Unlinked Trips**
28,866 **Average Saturday Unlinked Trips**
24,076 **Average Sunday Unlinked Trips**

Database Information

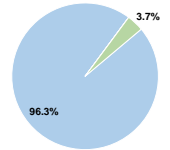
NTDID: 90242
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$18,585,799	96.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$723,081	3.7%
Total Operating Funds Expended	\$19,308,880	100.0%

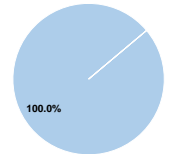
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$195,809	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,809	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$9,588,188	51.1%
Materials and Supplies	\$2,431,752	13.0%
Purchased Transportation	\$2,154,950	11.5%
Other Operating Expenses	\$4,572,669	24.4%
Total Operating Expenses	\$18,747,559	100.0%
Reconciling OE Cash Expenditures	\$561,321	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

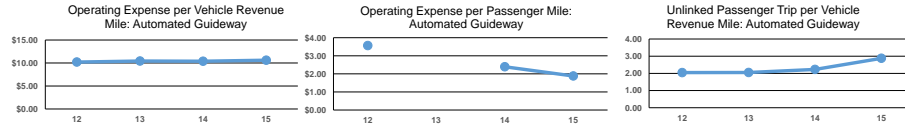
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Automated Guideway	24	24	\$0	\$0	\$0	\$195,809	\$195,809
Total	24	24	\$0	\$0	\$0	\$195,809	\$195,809

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Automated Guideway	\$18,747,559	\$22,066,456	\$195,809	9,964,849	5,082,158	1,766,718	147,978	7.7	72	48	33.3%	11.0
Total	\$18,747,559	\$22,066,456	\$195,809	9,964,849	5,082,158	1,766,718	147,978	7.7	72	48	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Automated Guideway	\$10.61	\$126.69	\$1.88	2.9
Total	\$10.61	\$126.69	\$1.88	2.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

560 — 2015 National Transit Profiles: Full Reporting Agencies

http://www.ci.tulare.ca.us/local_government/departments/administ

411 East Kern Ave
Tulare, CA 93274

City of Tulare

2015 Annual Agency Profile

Finance Director & Treasurer: Ms. Darlene Thompson
559-684-4255

General Information

Urbanized Area Statistics - 2010 Census

162 Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs

Service Consumption

1,974,156 Annual Passenger Miles (PMT)
455,756 Annual Unlinked Trips (UPT)
1,826 Average Weekday Unlinked Trips
1,018 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

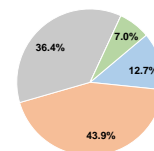
NTDID: 90244
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$365,324	12.7%
Local Funds	\$1,258,464	43.9%
State Funds	\$1,042,268	36.4%
Federal Assistance	\$0	0.0%
Other Funds	\$200,326	7.0%
Total Operating Funds Expended	\$2,866,382	100.0%

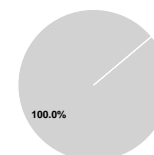
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$176,171	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$176,171	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$305,158	11.0%
Materials and Supplies	\$343,430	12.4%
Purchased Transportation	\$2,106,937	76.0%
Other Operating Expenses	\$17,664	0.6%
Total Operating Expenses	\$2,773,189	100.0%
Reconciling OE Cash Expenditures	\$93,193	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	7	\$0	\$0	\$176,171	\$0	\$176,171
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Total	-	10	\$0	\$0	\$176,171	\$0	\$176,171

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,196,968	\$320,206	\$176,171	1,899,202	437,435	558,408	28,356	0.0	12	7	41.7%	8.9
Demand Response	\$576,221	\$45,118	\$0	74,954	18,321	74,954	6,630	0.0	4	3	25.0%	6.7
Total	\$2,773,189	\$365,324	\$176,171	1,974,156	455,756	633,362	34,986	0.0	16	10	37.5%	

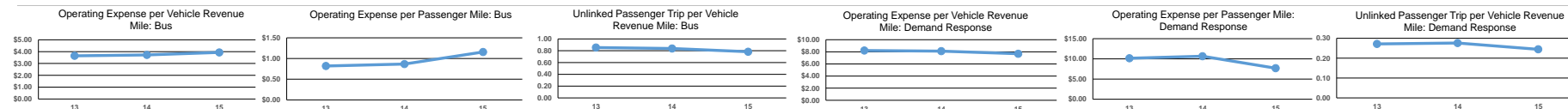
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.93	\$77.48
Demand Response	\$7.69	\$86.91
Total	\$4.38	\$79.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.16	\$5.02	0.8	15.4
Demand Response	\$7.69	\$31.45	0.2	2.8
Total	\$1.40	\$6.08	0.7	13.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
PA	30102	Private-non-profit corporation	Martz Trailways
VA	30103	Private-non-profit corporation	Martz Group, National Coach Works of Virginia
LA	60020	State Government Unit or Department of Transportation	Louisiana Department of Transportation & Development
TX	60107	City, County or Local Government Unit or Department of Transportation	Texoma Area Paratransit System, Inc
TX	60124	Private Provider Reporting on Behalf of a Public Entity	vRide, Inc. - El Paso
NV	99304	Tribe	Duckwater Shoshone Tribe

Profile Data Elements Cross Reference to the 2015 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
CEO Name and Phone Number	Header	All	Profile: P-30	Professional Title, Honorific, First Name, Last Name, Phone Number
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	<p>The sum of all modal weekday unlinked passenger trips</p> <p>Unlinked Passenger Trips: Average Weekday Schedule</p>
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	<p>The sum of all modal Saturday unlinked passenger trips</p> <p>Unlinked Passenger Trips: Average Saturday Schedule</p>
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	<p>The sum of all modal Sunday unlinked passenger trips</p> <p>Unlinked Passenger Trips: Average Sunday Schedule</p>
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	<p>The sum of all modal annual vehicle revenue miles</p> <p><i>Rail Modes</i></p> <p>Total Actual Passenger Car Revenue Miles: Annual Total</p> <p><i>Non-Rail Modes</i></p> <p>Total Actual Vehicle Revenue Miles (VRM): Annual Total</p>
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>The sum of all modal annual vehicle revenue hours</p> <p><i>Rail Modes</i></p> <p>Total Actual Passenger Car Revenue Hours: Annual Total</p> <p><i>Non-Rail Modes</i></p> <p>Total Actual Vehicle Revenue Miles (VRH): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Hours =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue hours: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue hours (VRH): Annual Total</p>
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Unlinked Passenger Trips</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Unlinked Passenger Trips (UPT): Annual Total</p>
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>